

# Overtime by Department

09/29/07 through 09/26/08

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>Fund 00105</b>			
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>			
Summary for 'Dept' = 2540 (2 detail records)	1.00	10.50	10.50
Summary for 'Fund' = 00105 (2 detail records)			
<b>Sum</b>	1.00	10.50	
<b>Fund 00120</b>			
<b>1022 FACILITIES MANAGEMENT DPT</b>			
Summary for 'Dept' = 1022 (275 detail records)	4,911.20	134,870.02	27.46
<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (95 detail records)	804.80	16,917.29	21.02
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (1502 detail records)	27,562.00	504,156.34	18.29
<b>2010 PUBLIC WORKS ENGINEERING</b>			
Summary for 'Dept' = 2010 (16 detail records)	66.80	2,269.08	33.97
<b>2070 HHS/WELFARE</b>			
Summary for 'Dept' = 2070 (8 detail records)	39.70	721.34	18.17
<b>3110 SHERIFF-EXECUTIVE</b>			
Summary for 'Dept' = 3110 (11 detail records)	62.60	2,651.66	42.36
<b>3111 SHERIFF NARCOTICS DIVISIO</b>			
Summary for 'Dept' = 3111 (2 detail records)	0.00	0.01	
<b>3112 SHERIFF-INTELLIGENCE</b>			
Summary for 'Dept' = 3112 (136 detail records)	2,125.40	88,426.74	41.60
<b>3113 SHER - INTERNAL AFFAIRS</b>			
Summary for 'Dept' = 3113 (66 detail records)	1,575.60	65,482.61	41.56

# Overtime by Department

09/29/07 through 09/26/08

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>3121 SHERIFF-GENERAL SVCS</b>			
Summary for 'Dept' = 3121 (19 detail records)	203.70	5,530.05	27.15
<b>3122 SHERIFF-PERSONNEL</b>			
Summary for 'Dept' = 3122 (48 detail records)	376.90	14,794.60	39.25
<b>3123 SHERIFF-TRAINING</b>			
Summary for 'Dept' = 3123 (123 detail records)	1,261.70	48,364.48	38.33
<b>3124 SHERIFF-COMMUNICATIONS</b>			
Summary for 'Dept' = 3124 (299 detail records)	4,509.45	118,527.39	26.28
<b>3125 SHERIFF-FISCAL AFFAIRS</b>			
Summary for 'Dept' = 3125 (268 detail records)	3,661.70	93,425.48	25.51
<b>3126 SHERIFF-PHOTO LAB</b>			
Summary for 'Dept' = 3126 (9 detail records)	24.50	633.03	25.84
<b>3128 SHERIFF-BOND SECTION</b>			
Summary for 'Dept' = 3128 (200 detail records)	1,976.40	42,142.95	21.32
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (268 detail records)	1,086.10	44,224.24	40.72
<b>3130 SHERIFF-WARRANT EXECUTION</b>			
Summary for 'Dept' = 3130 (268 detail records)	2,961.90	105,191.21	35.51
<b>3131 SHERIFF-FUGITIVE</b>			
Summary for 'Dept' = 3131 (186 detail records)	1,581.10	64,913.30	41.06
<b>3132 SHERIFF-CIVIL</b>			
Summary for 'Dept' = 3132 (13 detail records)	83.70	2,270.45	27.13

# Overtime by Department

09/29/07 through 09/26/08

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>3133 SHERIFF-PATROL</b>			
Summary for 'Dept' = 3133 (659 detail records)	6,959.80	278,527.45	40.02
<b>3134 SHERIFF-CRIMINAL INV</b>			
Summary for 'Dept' = 3134 (28 detail records)	191.10	8,061.18	42.18
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>			
Summary for 'Dept' = 3135 (62 detail records)	453.20	18,823.20	41.53
<b>3136 SHERIFF-FLEET</b>			
Summary for 'Dept' = 3136 (21 detail records)	247.20	10,331.81	41.80
<b>3137 FRWY MNGMNT PROGRAM</b>			
Summary for 'Dept' = 3137 (1052 detail records)	12,325.60	471,151.39	38.23
<b>3140 SHERIFF-DETENTION ADMIN</b>			
Summary for 'Dept' = 3140 (26 detail records)	329.40	12,056.92	36.60
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (3810 detail records)	54,479.57	1,574,097.46	28.89
<b>3142 SHERIFF-STER.TOWER WEST</b>			
Summary for 'Dept' = 3142 (3366 detail records)	44,295.42	1,272,342.52	28.72
<b>3144 SHERIFF-KAYS JAIL</b>			
Summary for 'Dept' = 3144 (1208 detail records)	21,176.45	593,933.40	28.05
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>			
Summary for 'Dept' = 3145 (1131 detail records)	16,837.00	476,396.73	28.29
<b>3146 SHERIFF - DECKER</b>			
Summary for 'Dept' = 3146 (349 detail records)	3,038.52	81,331.59	26.77

# Overtime by Department

09/29/07 through 09/26/08

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>3147 SHERIFF-CENTRAL INTAKE</b>			
Summary for 'Dept' = 3147 (1881 detail records)	34,798.58	988,693.80	28.41
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (2035 detail records)	28,721.18	828,055.56	28.83
<b>3151 SHERIFF-INMATE PROGRAMS</b>			
Summary for 'Dept' = 3151 (32 detail records)	655.70	21,244.53	32.40
<b>3152 SHERIFF-FOOD SERVICE</b>			
Summary for 'Dept' = 3152 (143 detail records)	1,405.80	39,778.68	28.30
<b>3153 SHERIFF-LAUNDRY SERVICE</b>			
Summary for 'Dept' = 3153 (123 detail records)	1,622.50	44,484.03	27.42
<b>3220 CONSTABLE PREC 2</b>			
Summary for 'Dept' = 3220 (51 detail records)	530.30	20,982.66	39.57
<b>3311 ME-CRIME LABORATORY</b>			
Summary for 'Dept' = 3311 (1 detail record)	10.10	238.16	23.58
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (46 detail records)	411.90	10,691.34	25.96
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Summary for 'Dept' = 3330 (5 detail records)	106.00	2,012.10	18.98
<b>3340 SECURITY AND EMGCY MGMT</b>			
Summary for 'Dept' = 3340 (69 detail records)	237.70	5,249.65	22.09
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (120 detail records)	2,135.00	96,791.57	45.34

# Overtime by Department

09/29/07 through 09/26/08

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>4020 DISTRICT CLERK</b>			
Summary for 'Dept' = 4020 (55 detail records)	275.10	6,030.08	21.92
<b>4031 COUNTY CLERK</b>			
Summary for 'Dept' = 4031 (8 detail records)	2.30	38.48	16.73
<b>4033 TRUANCY COURT</b>			
Summary for 'Dept' = 4033 (4 detail records)	52.80	1,158.31	21.94
<b>4056 DOMESTIC RELATIONS</b>			
Summary for 'Dept' = 4056 (7 detail records)	6.60	98.91	14.99
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Summary for 'Dept' = 4460 (1 detail record)	8.00	611.04	76.38
<b>4703 COURT PROBATE NO 3</b>			
Summary for 'Dept' = 4703 (1 detail record)	5.90	450.65	76.38
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (22 detail records)	1,002.40	17,951.16	17.91
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (1027 detail records)	17,463.67	316,361.16	18.12
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (25 detail records)	311.20	5,281.33	16.97
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (44 detail records)	172.30	3,305.11	19.18
<b>5117 JU YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (55 detail records)	223.70	3,934.67	17.59

# Overtime by Department

09/29/07 through 09/26/08

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (159 detail records)	1,773.70	31,537.33	17.78
<b>5210 HEALTH DEPARTMENT</b>			
Summary for 'Dept' = 5210 (24 detail records)	258.80	9,428.76	36.43
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>			
Summary for 'Dept' = 5340 (1 detail record)	4.50	128.19	28.49
Summary for 'Fund' = 00120 (21463 detail records)			
<b>Sum</b>	307,404.24	8,607,103.18	
	<b>Fund 00532</b>		
<b>91046 SHER-COMMISSARY ACCOUNT</b>			
Summary for 'Dept' = 91046 (89 detail records)	1,281.70	41,128.96	32.09
Summary for 'Fund' = 00532 (89 detail records)			
<b>Sum</b>	1,281.70	41,128.96	
Summary for " = (21554 detail records)			
<b>Grand</b>	308,686.94	8,648,242.64	

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

Payroll EarnedDate	Hours	Dollars
<b>Fund 00105</b>		
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>		
Period total 7/4/2008	0.50	5.25
Period total 8/1/2008	0.50	5.25
Summary for 'Dept' = 2540 (2 detail records)	1.00	10.50
Summary for 'Fund' = 00105 (2 detail records)		
<b>Sum</b>	1.00	10.50

<b>Fund 00120</b>		
<b>1022 FACILITIES MANAGEMENT DPT</b>		
Period total 10/12/2007	373.30	9,700.68
Period total 10/26/2007	293.10	8,048.40
Period total 11/9/2007	189.20	5,106.96
Period total 11/23/2007	293.80	7,942.33
Period total 12/7/2007	347.50	9,887.96
Period total 12/21/2007	272.30	7,256.52
Period total 1/4/2008	174.10	4,559.82
Period total 1/18/2008	352.50	9,757.31
Period total 2/1/2008	231.20	6,379.16
Period total 2/15/2008	473.60	12,785.00
Period total 2/29/2008	409.30	11,236.14
Period total 3/14/2008	478.80	13,416.47
Period total 3/28/2008	256.00	6,989.92
Period total 4/11/2008	320.00	8,836.77
Period total 4/25/2008	124.50	3,733.52
Period total 5/9/2008	74.20	2,091.19
Period total 5/23/2008	139.40	4,139.41
Period total 6/6/2008	85.30	2,315.63
Period total 8/1/2008	23.10	686.83
Summary for 'Dept' = 1022 (275 detail records)	4,911.20	134,870.02

<b>1035 ASSESSOR COLLECTOR</b>		
Period total 10/26/2007	1.80	28.22
Period total 1/4/2008	251.70	5,389.90
Period total 1/18/2008	1.50	23.52
Period total 2/1/2008	340.20	7,218.11
Period total 2/15/2008	0.50	7.84
Period total 3/14/2008	0.20	3.14

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/28/2008	138.30	2,835.82
<b>Period total</b>	4/11/2008	55.10	1,106.28
<b>Period total</b>	4/25/2008	14.40	287.20
<b>Period total</b>	5/9/2008	0.70	10.98
<b>Period total</b>	5/23/2008	0.10	1.57
<b>Period total</b>	8/1/2008	0.10	1.57
<b>Period total</b>	9/12/2008	0.20	3.14
Summary for 'Dept' = 1035 (95 detail records)		804.80	16,917.29

## 1210 ELECTIONS DEPT COUNTY

<b>Period total</b>	10/12/2007	148.90	3,447.84
<b>Period total</b>	10/26/2007	1,434.00	25,442.00
<b>Period total</b>	11/9/2007	5,054.90	88,173.75
<b>Period total</b>	11/23/2007	44.20	829.60
<b>Period total</b>	12/7/2007	1.00	21.98
<b>Period total</b>	12/21/2007	48.10	1,132.57
<b>Period total</b>	1/18/2008	25.90	645.22
<b>Period total</b>	2/1/2008	60.50	1,495.99
<b>Period total</b>	2/15/2008	445.50	9,648.67
<b>Period total</b>	2/29/2008	9,201.50	137,890.09
<b>Period total</b>	3/14/2008	2,281.10	58,652.36
<b>Period total</b>	3/28/2008	609.00	12,398.44
<b>Period total</b>	4/11/2008	3,942.40	73,754.36
<b>Period total</b>	4/25/2008	323.90	7,385.35
<b>Period total</b>	5/9/2008	1,865.90	32,879.43
<b>Period total</b>	5/23/2008	1,147.40	33,176.00
<b>Period total</b>	6/6/2008	76.90	2,137.62
<b>Period total</b>	6/20/2008	192.70	4,425.60
<b>Period total</b>	8/1/2008	6.50	212.55
<b>Period total</b>	8/15/2008	3.90	50.90
<b>Period total</b>	8/29/2008	2.30	30.02
<b>Period total</b>	9/12/2008	41.70	704.95
<b>Period total</b>	9/26/2008	603.80	9,621.05
Summary for 'Dept' = 1210 (1502 detail records)		27,562.00	504,156.34

## 2010 PUBLIC WORKS ENGINEERING

<b>Period total</b>	10/12/2007	3.00	100.13
<b>Period total</b>	10/26/2007	2.00	69.42
<b>Period total</b>	11/9/2007	6.50	225.62



# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/7/2007	4.50	156.20
<b>Period total</b>	12/21/2007	2.00	69.42
<b>Period total</b>	1/18/2008	1.50	52.07
<b>Period total</b>	2/15/2008	9.50	329.75
<b>Period total</b>	2/29/2008	5.00	173.55
<b>Period total</b>	4/25/2008	12.00	416.52
<b>Period total</b>	5/23/2008	1.50	52.07
<b>Period total</b>	6/20/2008	14.80	478.18
<b>Period total</b>	7/4/2008	2.00	69.42
<b>Period total</b>	8/1/2008	0.70	19.61
<b>Period total</b>	8/15/2008	0.80	22.41
<b>Period total</b>	9/26/2008	1.00	34.71

Summary for 'Dept' = 2010 (16 detail records) 66.80 2,269.08

## **2070 HHS/WELFARE**

<b>Period total</b>	11/9/2007	5.00	98.03
<b>Period total</b>	3/14/2008	6.60	129.41
<b>Period total</b>	4/11/2008	4.00	78.42
<b>Period total</b>	5/23/2008	3.10	60.78
<b>Period total</b>	8/1/2008	6.30	106.41
<b>Period total</b>	8/15/2008	7.20	121.61
<b>Period total</b>	8/29/2008	7.50	126.68

Summary for 'Dept' = 2070 (8 detail records) 39.70 721.34

## **3110 SHERIFF-EXECUTIVE**

<b>Period total</b>	11/9/2007	2.50	102.75
<b>Period total</b>	11/23/2007	6.00	246.60
<b>Period total</b>	12/7/2007	2.00	82.20
<b>Period total</b>	12/21/2007	12.00	493.20
<b>Period total</b>	2/29/2008	14.60	638.14
<b>Period total</b>	3/28/2008	4.00	164.40
<b>Period total</b>	4/25/2008	1.00	29.36
<b>Period total</b>	8/15/2008	6.20	285.89
<b>Period total</b>	9/26/2008	14.30	609.12

Summary for 'Dept' = 3110 (11 detail records) 62.60 2,651.66

## **3111 SHERIFF NARCOTICS DIVISIO**

<b>Period total</b>	12/21/2007	6.50	272.42
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# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/14/2008	-6.50	-272.41
Summary for 'Dept' = 3111 (2 detail records)		0.00	0.01

## 3112 SHERIFF-INTELLIGENCE

<b>Period total</b>	10/12/2007	63.00	2,539.23
<b>Period total</b>	10/26/2007	180.00	7,543.81
<b>Period total</b>	11/9/2007	173.00	7,079.73
<b>Period total</b>	11/23/2007	75.00	3,143.27
<b>Period total</b>	12/7/2007	142.50	5,972.19
<b>Period total</b>	12/21/2007	90.20	3,671.70
<b>Period total</b>	1/4/2008	12.50	523.89
<b>Period total</b>	1/18/2008	159.50	6,677.51
<b>Period total</b>	2/1/2008	20.50	873.87
<b>Period total</b>	2/15/2008	45.50	1,945.97
<b>Period total</b>	2/29/2008	115.50	4,883.99
<b>Period total</b>	3/14/2008	89.00	3,551.08
<b>Period total</b>	3/28/2008	80.00	3,399.00
<b>Period total</b>	4/11/2008	188.80	7,870.68
<b>Period total</b>	4/25/2008	76.50	3,198.98
<b>Period total</b>	5/9/2008	70.50	2,935.03
<b>Period total</b>	5/23/2008	90.00	3,757.64
<b>Period total</b>	6/6/2008	50.50	2,105.75
<b>Period total</b>	6/20/2008	100.90	4,171.51
<b>Period total</b>	7/4/2008	19.50	817.26
<b>Period total</b>	7/18/2008	29.00	1,215.40
<b>Period total</b>	8/1/2008	30.00	1,257.31
<b>Period total</b>	8/15/2008	114.50	4,784.43
<b>Period total</b>	8/29/2008	45.00	1,843.11
<b>Period total</b>	9/12/2008	24.00	1,005.85
<b>Period total</b>	9/26/2008	40.00	1,658.55
Summary for 'Dept' = 3112 (136 detail records)		2,125.40	88,426.74

## 3113 SHER - INTERNAL AFFAIRS

<b>Period total</b>	10/12/2007	41.00	1,652.52
<b>Period total</b>	10/26/2007	77.00	3,227.07
<b>Period total</b>	11/9/2007	54.00	2,250.65
<b>Period total</b>	11/23/2007	30.00	1,241.24
<b>Period total</b>	12/7/2007	82.00	3,408.06
<b>Period total</b>	12/21/2007	79.50	3,296.15

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/4/2008	2.50	104.78
<b>Period total</b>	1/18/2008	54.50	2,284.10
<b>Period total</b>	2/1/2008	60.50	2,535.56
<b>Period total</b>	2/15/2008	78.00	3,247.56
<b>Period total</b>	2/29/2008	59.00	2,458.41
<b>Period total</b>	3/14/2008	44.00	1,844.04
<b>Period total</b>	3/28/2008	46.00	1,927.86
<b>Period total</b>	4/11/2008	68.10	2,839.34
<b>Period total</b>	4/25/2008	80.00	3,352.80
<b>Period total</b>	5/9/2008	43.50	1,823.09
<b>Period total</b>	5/23/2008	64.00	2,653.68
<b>Period total</b>	6/6/2008	39.50	1,655.45
<b>Period total</b>	6/20/2008	69.50	2,882.41
<b>Period total</b>	7/4/2008	92.00	3,791.46
<b>Period total</b>	7/18/2008	46.50	1,883.67
<b>Period total</b>	8/1/2008	48.00	1,993.83
<b>Period total</b>	8/15/2008	81.00	3,350.09
<b>Period total</b>	8/29/2008	83.50	3,461.11
<b>Period total</b>	9/12/2008	73.50	3,061.65
<b>Period total</b>	9/26/2008	78.50	3,256.03
Summary for 'Dept' = 3113 (66 detail records)		1,575.60	65,482.61

## 3121 SHERIFF-GENERAL SVCS

<b>Period total</b>	10/12/2007	14.00	367.08
<b>Period total</b>	10/26/2007	6.80	185.44
<b>Period total</b>	11/23/2007	11.20	305.43
<b>Period total</b>	12/7/2007	9.90	269.98
<b>Period total</b>	12/21/2007	5.50	156.84
<b>Period total</b>	1/18/2008	12.60	343.61
<b>Period total</b>	2/1/2008	14.50	395.42
<b>Period total</b>	2/15/2008	6.80	185.44
<b>Period total</b>	2/29/2008	2.30	62.73
<b>Period total</b>	3/28/2008	18.20	496.32
<b>Period total</b>	4/11/2008	10.40	283.61
<b>Period total</b>	4/25/2008	23.20	632.67
<b>Period total</b>	5/9/2008	15.50	422.69
<b>Period total</b>	5/23/2008	21.70	574.68
<b>Period total</b>	6/6/2008	1.10	30.00
<b>Period total</b>	6/20/2008	19.70	537.22

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/4/2008	4.10	111.81
<b>Period total</b>	8/1/2008	6.20	169.08
Summary for 'Dept' = 3121 (19 detail records)		203.70	5,530.05

## 3122 SHERIFF-PERSONNEL

<b>Period total</b>	10/12/2007	12.30	486.89
<b>Period total</b>	10/26/2007	8.50	347.03
<b>Period total</b>	11/9/2007	9.60	382.08
<b>Period total</b>	11/23/2007	2.40	78.48
<b>Period total</b>	12/7/2007	28.60	1,116.66
<b>Period total</b>	12/21/2007	42.20	1,673.21
<b>Period total</b>	1/18/2008	40.20	1,636.07
<b>Period total</b>	2/1/2008	5.90	158.32
<b>Period total</b>	2/15/2008	30.50	1,138.93
<b>Period total</b>	2/29/2008	25.50	970.54
<b>Period total</b>	3/14/2008	39.80	1,640.39
<b>Period total</b>	3/28/2008	12.30	515.51
<b>Period total</b>	4/11/2008	14.30	629.98
<b>Period total</b>	4/25/2008	28.80	1,165.57
<b>Period total</b>	5/9/2008	12.00	454.11
<b>Period total</b>	6/6/2008	8.20	333.54
<b>Period total</b>	6/20/2008	22.80	868.50
<b>Period total</b>	7/4/2008	8.10	316.18
<b>Period total</b>	7/18/2008	16.80	657.50
<b>Period total</b>	8/1/2008	8.10	225.11
Summary for 'Dept' = 3122 (48 detail records)		376.90	14,794.60

## 3123 SHERIFF-TRAINING

<b>Period total</b>	10/12/2007	149.50	5,412.30
<b>Period total</b>	10/26/2007	99.20	3,313.04
<b>Period total</b>	11/9/2007	137.30	4,589.98
<b>Period total</b>	11/23/2007	67.20	2,361.29
<b>Period total</b>	12/7/2007	14.50	699.27
<b>Period total</b>	12/21/2007	174.30	7,054.30
<b>Period total</b>	1/4/2008	4.00	130.80
<b>Period total</b>	1/18/2008	23.60	1,138.11
<b>Period total</b>	2/1/2008	38.10	1,574.03
<b>Period total</b>	2/15/2008	66.50	2,229.71
<b>Period total</b>	2/29/2008	67.80	2,550.46

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/14/2008	19.50	655.61
<b>Period total</b>	3/28/2008	16.00	473.76
<b>Period total</b>	4/11/2008	8.50	381.57
<b>Period total</b>	4/25/2008	11.10	494.94
<b>Period total</b>	5/9/2008	53.60	2,342.72
<b>Period total</b>	5/23/2008	42.00	1,800.05
<b>Period total</b>	6/6/2008	38.10	1,716.67
<b>Period total</b>	6/20/2008	42.90	2,028.45
<b>Period total</b>	7/4/2008	5.20	238.14
<b>Period total</b>	7/18/2008	122.50	5,065.44
<b>Period total</b>	8/1/2008	11.00	454.32
<b>Period total</b>	8/29/2008	9.00	337.68
<b>Period total</b>	9/12/2008	31.80	980.77
<b>Period total</b>	9/26/2008	8.50	341.07

Summary for 'Dept' = 3123 (123 detail records)

1,261.70

48,364.48

## **3124 SHERIFF-COMMUNICATIONS**

<b>Period total</b>	10/12/2007	174.30	4,740.61
<b>Period total</b>	10/26/2007	239.30	7,056.62
<b>Period total</b>	11/9/2007	249.40	6,604.40
<b>Period total</b>	11/23/2007	165.90	4,202.14
<b>Period total</b>	12/7/2007	167.40	4,715.29
<b>Period total</b>	12/21/2007	179.00	4,772.16
<b>Period total</b>	1/4/2008	222.60	5,699.79
<b>Period total</b>	1/18/2008	262.80	7,132.20
<b>Period total</b>	2/1/2008	199.80	5,236.72
<b>Period total</b>	2/15/2008	203.40	5,855.48
<b>Period total</b>	2/29/2008	202.90	5,807.50
<b>Period total</b>	3/14/2008	239.80	5,784.33
<b>Period total</b>	3/28/2008	120.10	3,429.05
<b>Period total</b>	4/11/2008	156.20	3,869.07
<b>Period total</b>	4/25/2008	115.80	3,222.00
<b>Period total</b>	5/9/2008	132.20	3,687.76
<b>Period total</b>	5/23/2008	117.20	2,717.19
<b>Period total</b>	6/6/2008	125.90	3,337.79
<b>Period total</b>	6/20/2008	187.15	4,733.70
<b>Period total</b>	7/4/2008	103.70	2,396.50
<b>Period total</b>	7/18/2008	89.10	2,159.57
<b>Period total</b>	8/1/2008	144.10	3,676.08

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/15/2008	186.90	4,677.51
<b>Period total</b>	8/29/2008	206.20	5,073.44
<b>Period total</b>	9/12/2008	174.60	4,337.15
<b>Period total</b>	9/26/2008	143.70	3,603.34
Summary for 'Dept' = 3124 (299 detail records)		4,509.45	118,527.39

## 3125 SHERIFF-FISCAL AFFAIRS

<b>Period total</b>	10/12/2007	157.10	3,716.93
<b>Period total</b>	10/26/2007	155.70	3,991.36
<b>Period total</b>	11/9/2007	151.90	3,851.46
<b>Period total</b>	11/23/2007	106.60	2,724.00
<b>Period total</b>	12/7/2007	140.60	3,473.78
<b>Period total</b>	12/21/2007	160.10	4,000.53
<b>Period total</b>	1/4/2008	97.70	2,473.66
<b>Period total</b>	1/18/2008	172.90	4,269.13
<b>Period total</b>	2/1/2008	142.50	3,596.59
<b>Period total</b>	2/15/2008	180.10	4,590.55
<b>Period total</b>	2/29/2008	148.90	3,743.94
<b>Period total</b>	3/14/2008	162.60	4,212.03
<b>Period total</b>	3/28/2008	129.50	3,308.61
<b>Period total</b>	4/11/2008	179.30	4,558.78
<b>Period total</b>	4/25/2008	149.20	3,923.65
<b>Period total</b>	5/9/2008	144.80	3,674.74
<b>Period total</b>	5/23/2008	142.00	3,662.97
<b>Period total</b>	6/6/2008	136.10	3,512.87
<b>Period total</b>	6/20/2008	116.70	3,060.46
<b>Period total</b>	7/4/2008	173.30	4,480.30
<b>Period total</b>	7/18/2008	190.30	4,952.52
<b>Period total</b>	8/1/2008	174.60	4,428.73
<b>Period total</b>	8/15/2008	135.80	3,521.41
<b>Period total</b>	8/29/2008	63.80	1,705.38
<b>Period total</b>	9/12/2008	45.40	1,208.45
<b>Period total</b>	9/26/2008	104.20	2,782.65
Summary for 'Dept' = 3125 (268 detail records)		3,661.70	93,425.48

## 3126 SHERIFF-PHOTO LAB

<b>Period total</b>	10/26/2007	2.00	54.63
<b>Period total</b>	12/21/2007	6.50	151.21
<b>Period total</b>	2/1/2008	2.00	54.63

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/14/2008	1.50	31.10
<b>Period total</b>	5/9/2008	1.50	40.98
<b>Period total</b>	6/6/2008	1.50	40.98
<b>Period total</b>	7/18/2008	2.00	54.63
<b>Period total</b>	9/12/2008	7.50	204.87
Summary for 'Dept' = 3126 (9 detail records)		24.50	633.03

## 3128 SHERIFF-BOND SECTION

<b>Period total</b>	10/12/2007	136.80	2,830.46
<b>Period total</b>	10/26/2007	125.00	2,646.66
<b>Period total</b>	11/9/2007	52.50	1,111.22
<b>Period total</b>	11/23/2007	48.70	1,083.84
<b>Period total</b>	12/7/2007	56.80	1,295.33
<b>Period total</b>	12/21/2007	108.80	2,347.84
<b>Period total</b>	1/4/2008	7.50	165.49
<b>Period total</b>	1/18/2008	95.50	2,026.13
<b>Period total</b>	2/1/2008	166.00	3,564.47
<b>Period total</b>	2/15/2008	388.30	8,454.08
<b>Period total</b>	2/29/2008	208.70	4,587.48
<b>Period total</b>	3/14/2008	134.00	2,772.02
<b>Period total</b>	3/28/2008	54.40	1,101.81
<b>Period total</b>	4/11/2008	40.10	789.57
<b>Period total</b>	4/25/2008	54.10	1,117.50
<b>Period total</b>	5/9/2008	17.80	355.24
<b>Period total</b>	5/23/2008	50.60	1,111.27
<b>Period total</b>	6/6/2008	16.10	335.82
<b>Period total</b>	6/20/2008	58.80	1,252.43
<b>Period total</b>	7/4/2008	43.70	942.67
<b>Period total</b>	7/18/2008	16.90	328.50
<b>Period total</b>	8/1/2008	39.10	823.15
<b>Period total</b>	8/15/2008	16.20	314.53
<b>Period total</b>	8/29/2008	16.00	333.36
<b>Period total</b>	9/12/2008	16.00	295.24
<b>Period total</b>	9/26/2008	8.00	156.84
Summary for 'Dept' = 3128 (200 detail records)		1,976.40	42,142.95

## 3129 SHERIFF-BAILIFF

<b>Period total</b>	10/12/2007	78.30	3,123.83
<b>Period total</b>	10/26/2007	39.00	1,619.14

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/9/2007	45.10	1,880.43
<b>Period total</b>	11/23/2007	35.20	1,456.39
<b>Period total</b>	12/7/2007	56.30	2,315.88
<b>Period total</b>	12/21/2007	46.60	1,739.63
<b>Period total</b>	1/18/2008	37.30	1,502.62
<b>Period total</b>	2/1/2008	52.70	2,159.73
<b>Period total</b>	2/15/2008	58.30	2,359.90
<b>Period total</b>	2/29/2008	35.30	1,399.18
<b>Period total</b>	3/14/2008	39.60	1,590.73
<b>Period total</b>	3/28/2008	19.80	768.16
<b>Period total</b>	4/11/2008	48.00	2,009.69
<b>Period total</b>	4/25/2008	42.50	1,807.89
<b>Period total</b>	5/9/2008	39.10	1,577.89
<b>Period total</b>	5/23/2008	15.80	622.01
<b>Period total</b>	6/6/2008	16.10	671.57
<b>Period total</b>	6/20/2008	56.50	2,352.79
<b>Period total</b>	7/4/2008	16.20	667.85
<b>Period total</b>	7/18/2008	49.10	1,988.51
<b>Period total</b>	8/1/2008	49.60	1,972.19
<b>Period total</b>	8/15/2008	76.40	3,148.66
<b>Period total</b>	8/29/2008	46.10	1,910.59
<b>Period total</b>	9/12/2008	32.60	1,363.66
<b>Period total</b>	9/26/2008	54.60	2,215.32

Summary for 'Dept' = 3129 (268 detail records)

1,086.10

44,224.24

## **3130 SHERIFF-WARRANT EXECUTION**

<b>Period total</b>	10/12/2007	56.50	2,278.98
<b>Period total</b>	10/26/2007	190.80	7,456.23
<b>Period total</b>	11/9/2007	103.60	3,728.87
<b>Period total</b>	11/23/2007	45.90	1,451.92
<b>Period total</b>	12/7/2007	111.40	3,388.44
<b>Period total</b>	12/21/2007	120.00	4,088.58
<b>Period total</b>	1/18/2008	99.50	3,563.95
<b>Period total</b>	2/1/2008	34.00	921.92
<b>Period total</b>	2/15/2008	84.60	2,626.18
<b>Period total</b>	2/29/2008	145.40	5,359.32
<b>Period total</b>	3/14/2008	73.60	2,782.57
<b>Period total</b>	3/28/2008	97.40	3,373.92
<b>Period total</b>	4/11/2008	115.60	3,738.49



# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/25/2008	150.80	5,159.99
<b>Period total</b>	5/9/2008	107.60	3,468.92
<b>Period total</b>	5/23/2008	115.90	3,694.90
<b>Period total</b>	6/6/2008	82.20	2,894.29
<b>Period total</b>	6/20/2008	150.70	5,443.37
<b>Period total</b>	7/4/2008	402.50	15,480.20
<b>Period total</b>	7/18/2008	95.10	2,749.21
<b>Period total</b>	8/1/2008	146.00	4,841.23
<b>Period total</b>	8/15/2008	76.50	2,771.83
<b>Period total</b>	8/29/2008	87.80	3,376.90
<b>Period total</b>	9/12/2008	79.30	2,965.89
<b>Period total</b>	9/26/2008	189.20	7,585.11
Summary for 'Dept' = 3130 (268 detail records)		2,961.90	105,191.21

## **3131 SHERIFF-FUGITIVE**

<b>Period total</b>	10/12/2007	53.50	2,106.84
<b>Period total</b>	10/26/2007	80.30	3,351.13
<b>Period total</b>	11/9/2007	78.50	3,225.19
<b>Period total</b>	11/23/2007	50.90	2,138.42
<b>Period total</b>	12/7/2007	127.20	5,200.66
<b>Period total</b>	12/21/2007	22.80	931.38
<b>Period total</b>	1/18/2008	68.30	2,778.23
<b>Period total</b>	2/1/2008	58.00	2,280.36
<b>Period total</b>	2/15/2008	30.40	1,232.63
<b>Period total</b>	2/29/2008	49.60	2,077.83
<b>Period total</b>	3/14/2008	89.50	3,675.75
<b>Period total</b>	3/28/2008	67.80	2,868.34
<b>Period total</b>	4/11/2008	83.50	3,445.14
<b>Period total</b>	4/25/2008	74.50	3,073.84
<b>Period total</b>	5/9/2008	60.60	2,460.16
<b>Period total</b>	5/23/2008	45.80	1,887.02
<b>Period total</b>	6/6/2008	50.70	2,103.80
<b>Period total</b>	6/20/2008	125.30	5,035.62
<b>Period total</b>	7/4/2008	4.50	147.15
<b>Period total</b>	7/18/2008	83.50	3,520.34
<b>Period total</b>	8/1/2008	51.50	2,169.24
<b>Period total</b>	8/15/2008	75.70	3,086.38
<b>Period total</b>	8/29/2008	44.50	1,865.01
<b>Period total</b>	9/12/2008	34.30	1,381.00

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/26/2008	69.90	2,871.84
Summary for 'Dept' = 3131 (186 detail records)		1,581.10	64,913.30

## 3132 SHERIFF-CIVIL

<b>Period total</b>	12/21/2007	6.50	272.42
<b>Period total</b>	2/15/2008	7.80	195.04
<b>Period total</b>	3/28/2008	3.30	82.52
<b>Period total</b>	6/6/2008	5.20	130.03
<b>Period total</b>	6/20/2008	10.70	267.56
<b>Period total</b>	7/4/2008	4.00	100.02
<b>Period total</b>	8/1/2008	13.90	347.57
<b>Period total</b>	8/15/2008	10.00	250.05
<b>Period total</b>	8/29/2008	1.90	47.51
<b>Period total</b>	9/12/2008	5.40	135.03
<b>Period total</b>	9/26/2008	15.00	442.70
Summary for 'Dept' = 3132 (13 detail records)		83.70	2,270.45

## 3133 SHERIFF-PATROL

<b>Period total</b>	10/12/2007	235.00	9,617.03
<b>Period total</b>	10/26/2007	245.60	10,297.06
<b>Period total</b>	11/9/2007	234.90	9,728.42
<b>Period total</b>	11/23/2007	220.40	8,978.53
<b>Period total</b>	12/7/2007	278.60	11,953.95
<b>Period total</b>	12/21/2007	182.00	7,561.73
<b>Period total</b>	1/4/2008	261.80	9,492.30
<b>Period total</b>	1/18/2008	168.90	6,880.72
<b>Period total</b>	2/1/2008	169.30	7,009.75
<b>Period total</b>	2/15/2008	240.30	9,881.96
<b>Period total</b>	2/29/2008	238.40	9,950.99
<b>Period total</b>	3/14/2008	271.90	10,982.99
<b>Period total</b>	3/28/2008	383.10	14,588.68
<b>Period total</b>	4/11/2008	246.10	10,099.68
<b>Period total</b>	4/25/2008	217.70	8,739.33
<b>Period total</b>	5/9/2008	275.70	10,619.26
<b>Period total</b>	5/23/2008	250.10	9,778.54
<b>Period total</b>	6/6/2008	275.70	10,324.02
<b>Period total</b>	6/20/2008	221.70	8,792.79
<b>Period total</b>	7/4/2008	270.80	11,185.04
<b>Period total</b>	7/18/2008	326.20	13,039.02

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/1/2008	233.80	9,552.52
<b>Period total</b>	8/15/2008	233.00	9,702.40
<b>Period total</b>	8/29/2008	378.00	14,699.35
<b>Period total</b>	9/12/2008	463.00	18,543.43
<b>Period total</b>	9/26/2008	437.80	16,527.96
Summary for 'Dept' = 3133 (659 detail records)		6,959.80	278,527.45

## 3134 SHERIFF-CRIMINAL INV

<b>Period total</b>	10/26/2007	5.00	209.55
<b>Period total</b>	11/9/2007	21.00	928.42
<b>Period total</b>	12/21/2007	4.00	167.64
<b>Period total</b>	1/18/2008	24.30	880.76
<b>Period total</b>	2/1/2008	16.50	719.95
<b>Period total</b>	2/15/2008	5.50	265.24
<b>Period total</b>	2/29/2008	24.90	1,043.57
<b>Period total</b>	3/28/2008	23.50	984.89
<b>Period total</b>	4/11/2008	24.00	1,005.85
<b>Period total</b>	6/6/2008	12.50	523.88
<b>Period total</b>	7/4/2008	4.50	188.60
<b>Period total</b>	7/18/2008	13.00	544.84
<b>Period total</b>	8/15/2008	5.20	250.77
<b>Period total</b>	8/29/2008	7.20	347.22
Summary for 'Dept' = 3134 (28 detail records)		191.10	8,061.18

## 3135 SHERIFF-PHYSICAL EVIDENCE

<b>Period total</b>	10/12/2007	7.00	288.20
<b>Period total</b>	10/26/2007	47.00	1,941.22
<b>Period total</b>	11/9/2007	23.00	930.02
<b>Period total</b>	11/23/2007	4.60	192.79
<b>Period total</b>	12/7/2007	20.50	874.95
<b>Period total</b>	12/21/2007	20.00	802.50
<b>Period total</b>	1/4/2008	7.00	280.88
<b>Period total</b>	1/18/2008	23.00	945.20
<b>Period total</b>	2/1/2008	5.10	213.75
<b>Period total</b>	2/15/2008	12.50	523.88
<b>Period total</b>	2/29/2008	16.50	691.52
<b>Period total</b>	3/14/2008	19.00	778.44
<b>Period total</b>	3/28/2008	39.80	1,653.75
<b>Period total</b>	4/11/2008	20.70	867.55

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/25/2008	43.00	1,802.13
<b>Period total</b>	5/9/2008	13.60	569.98
<b>Period total</b>	5/23/2008	31.60	1,324.37
<b>Period total</b>	6/6/2008	10.50	440.06
<b>Period total</b>	7/4/2008	8.00	335.28
<b>Period total</b>	7/18/2008	20.50	859.16
<b>Period total</b>	8/1/2008	19.00	776.66
<b>Period total</b>	8/15/2008	11.80	494.55
<b>Period total</b>	8/29/2008	4.50	188.60
<b>Period total</b>	9/12/2008	14.50	607.70
<b>Period total</b>	9/26/2008	10.50	440.06
Summary for 'Dept' = 3135 (62 detail records)		453.20	18,823.20

## 3136 SHERIFF-FLEET

<b>Period total</b>	10/12/2007	3.50	141.07
<b>Period total</b>	10/26/2007	15.00	628.65
<b>Period total</b>	11/9/2007	19.50	817.25
<b>Period total</b>	11/23/2007	10.50	440.06
<b>Period total</b>	12/7/2007	10.50	440.06
<b>Period total</b>	12/21/2007	5.00	209.55
<b>Period total</b>	1/4/2008	12.00	502.92
<b>Period total</b>	1/18/2008	2.50	104.78
<b>Period total</b>	2/1/2008	8.00	335.28
<b>Period total</b>	2/15/2008	9.00	377.19
<b>Period total</b>	3/14/2008	10.00	419.10
<b>Period total</b>	4/11/2008	24.50	1,026.80
<b>Period total</b>	4/25/2008	10.00	419.10
<b>Period total</b>	5/9/2008	3.00	125.73
<b>Period total</b>	5/23/2008	20.00	838.20
<b>Period total</b>	6/6/2008	9.00	377.19
<b>Period total</b>	6/20/2008	9.00	377.19
<b>Period total</b>	7/18/2008	20.50	859.16
<b>Period total</b>	9/12/2008	24.20	991.46
<b>Period total</b>	9/26/2008	21.50	901.07
Summary for 'Dept' = 3136 (21 detail records)		247.20	10,331.81

## 3137 FRWY MNGMNT PROGRAM

<b>Period total</b>	10/12/2007	195.80	7,597.65
<b>Period total</b>	10/26/2007	185.20	7,615.06

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/9/2007	185.50	7,171.64
<b>Period total</b>	11/23/2007	256.00	10,844.98
<b>Period total</b>	12/7/2007	165.80	6,572.91
<b>Period total</b>	12/21/2007	165.70	6,910.53
<b>Period total</b>	1/4/2008	253.80	9,875.84
<b>Period total</b>	1/18/2008	295.60	12,081.83
<b>Period total</b>	2/1/2008	334.70	12,761.00
<b>Period total</b>	2/15/2008	377.20	14,634.12
<b>Period total</b>	2/29/2008	326.40	12,453.59
<b>Period total</b>	3/14/2008	468.90	17,973.32
<b>Period total</b>	3/28/2008	663.10	25,086.63
<b>Period total</b>	4/11/2008	326.70	12,356.02
<b>Period total</b>	4/25/2008	416.70	14,348.32
<b>Period total</b>	5/9/2008	552.90	20,347.91
<b>Period total</b>	5/23/2008	545.40	21,078.12
<b>Period total</b>	6/6/2008	528.80	20,669.11
<b>Period total</b>	6/20/2008	555.00	21,107.82
<b>Period total</b>	7/4/2008	536.80	20,099.38
<b>Period total</b>	7/18/2008	632.40	23,561.41
<b>Period total</b>	8/1/2008	444.30	16,688.25
<b>Period total</b>	8/15/2008	669.00	25,158.76
<b>Period total</b>	8/29/2008	661.30	25,736.01
<b>Period total</b>	9/12/2008	1,098.90	41,525.81
<b>Period total</b>	9/26/2008	1,483.70	56,895.37
Summary for 'Dept' = 3137 (1052 detail records)		12,325.60	471,151.39

## **3140 SHERIFF-DETENTION ADMIN**

<b>Period total</b>	10/12/2007	6.00	241.83
<b>Period total</b>	10/26/2007	32.00	1,341.12
<b>Period total</b>	11/9/2007	10.40	435.87
<b>Period total</b>	11/23/2007	13.60	569.98
<b>Period total</b>	12/7/2007	12.00	502.92
<b>Period total</b>	2/15/2008	6.00	251.46
<b>Period total</b>	2/29/2008	27.00	679.73
<b>Period total</b>	3/28/2008	27.30	865.45
<b>Period total</b>	4/11/2008	35.70	1,258.43
<b>Period total</b>	4/25/2008	1.00	37.29
<b>Period total</b>	5/9/2008	16.50	615.29
<b>Period total</b>	5/23/2008	11.40	425.11

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	6/6/2008	25.30	943.44
<b>Period total</b>	7/4/2008	10.10	363.32
<b>Period total</b>	7/18/2008	37.70	1,385.23
<b>Period total</b>	8/29/2008	33.40	1,245.49
<b>Period total</b>	9/26/2008	24.00	894.96
Summary for 'Dept' = 3140 (26 detail records)		329.40	12,056.92

## 3141 SHERIFF-STER TOWER-NORTH

<b>Period total</b>	10/12/2007	2,565.60	71,779.31
<b>Period total</b>	10/26/2007	2,514.20	73,708.33
<b>Period total</b>	11/9/2007	3,219.48	93,070.46
<b>Period total</b>	11/23/2007	2,235.33	64,835.91
<b>Period total</b>	12/7/2007	2,759.78	78,714.12
<b>Period total</b>	12/21/2007	2,684.28	76,429.70
<b>Period total</b>	1/4/2008	1,648.80	47,958.18
<b>Period total</b>	1/18/2008	2,673.60	77,509.44
<b>Period total</b>	2/1/2008	2,555.80	74,749.44
<b>Period total</b>	2/15/2008	2,647.10	76,909.84
<b>Period total</b>	2/29/2008	2,843.00	81,510.80
<b>Period total</b>	3/14/2008	2,096.50	60,603.40
<b>Period total</b>	3/28/2008	2,102.10	59,898.12
<b>Period total</b>	4/11/2008	2,494.60	71,540.15
<b>Period total</b>	4/25/2008	2,801.90	80,102.69
<b>Period total</b>	5/9/2008	1,346.90	39,040.92
<b>Period total</b>	5/23/2008	1,442.00	42,013.71
<b>Period total</b>	6/6/2008	1,175.70	34,145.86
<b>Period total</b>	6/20/2008	862.60	25,294.85
<b>Period total</b>	7/4/2008	1,319.30	39,007.08
<b>Period total</b>	7/18/2008	1,580.40	46,253.59
<b>Period total</b>	8/1/2008	1,350.90	39,481.63
<b>Period total</b>	8/15/2008	1,774.10	51,214.92
<b>Period total</b>	8/29/2008	2,046.20	59,176.27
<b>Period total</b>	9/12/2008	1,453.60	42,866.09
<b>Period total</b>	9/26/2008	2,285.80	66,282.65
Summary for 'Dept' = 3141 (3810 detail records)		54,479.57	1,574,097.46

## 3142 SHERIFF-STER.TOWER WEST

<b>Period total</b>	10/12/2007	2,618.17	73,288.48
<b>Period total</b>	10/26/2007	2,513.83	72,966.52

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/9/2007	2,591.85	73,443.65
<b>Period total</b>	11/23/2007	2,167.25	60,777.49
<b>Period total</b>	12/7/2007	2,433.17	70,265.23
<b>Period total</b>	12/21/2007	2,109.75	61,549.04
<b>Period total</b>	1/4/2008	1,172.40	32,763.02
<b>Period total</b>	1/18/2008	1,945.91	56,705.71
<b>Period total</b>	2/1/2008	1,984.25	57,289.72
<b>Period total</b>	2/15/2008	2,334.66	67,457.40
<b>Period total</b>	2/29/2008	2,104.99	60,735.80
<b>Period total</b>	3/14/2008	1,702.60	50,579.54
<b>Period total</b>	3/28/2008	1,225.80	36,741.14
<b>Period total</b>	4/11/2008	977.65	29,677.35
<b>Period total</b>	4/25/2008	1,693.71	48,762.28
<b>Period total</b>	5/9/2008	610.20	17,343.00
<b>Period total</b>	5/23/2008	1,474.70	41,797.95
<b>Period total</b>	6/6/2008	703.52	21,049.50
<b>Period total</b>	6/20/2008	781.30	22,927.99
<b>Period total</b>	7/4/2008	1,705.18	47,306.30
<b>Period total</b>	7/18/2008	1,985.53	55,903.00
<b>Period total</b>	8/1/2008	1,832.10	51,899.16
<b>Period total</b>	8/15/2008	1,450.18	41,471.27
<b>Period total</b>	8/29/2008	1,141.23	33,254.08
<b>Period total</b>	9/12/2008	1,366.06	39,224.97
<b>Period total</b>	9/26/2008	1,669.43	47,162.93

Summary for 'Dept' = 3142 (3366 detail records)

44,295.42

1,272,342.52

## **3144 SHERIFF-KAYS JAIL**

<b>Period total</b>	10/12/2007	804.30	21,415.19
<b>Period total</b>	10/26/2007	792.80	22,986.05
<b>Period total</b>	11/9/2007	640.00	18,389.15
<b>Period total</b>	11/23/2007	581.00	16,513.85
<b>Period total</b>	12/7/2007	442.80	12,329.52
<b>Period total</b>	12/21/2007	508.40	14,343.06
<b>Period total</b>	1/4/2008	523.70	14,536.56
<b>Period total</b>	1/18/2008	509.50	14,068.22
<b>Period total</b>	2/1/2008	566.90	16,235.47
<b>Period total</b>	2/15/2008	916.15	25,655.46
<b>Period total</b>	2/29/2008	1,034.34	29,094.24
<b>Period total</b>	3/14/2008	744.80	20,826.28

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/28/2008	912.45	25,208.51
<b>Period total</b>	4/11/2008	1,146.93	31,886.60
<b>Period total</b>	4/25/2008	1,443.15	39,894.76
<b>Period total</b>	5/9/2008	984.50	27,278.39
<b>Period total</b>	5/23/2008	863.83	24,128.54
<b>Period total</b>	6/6/2008	749.65	21,515.36
<b>Period total</b>	6/20/2008	561.70	16,020.93
<b>Period total</b>	7/4/2008	572.97	16,339.66
<b>Period total</b>	7/18/2008	515.38	14,189.93
<b>Period total</b>	8/1/2008	761.40	21,570.02
<b>Period total</b>	8/15/2008	1,124.92	31,690.88
<b>Period total</b>	8/29/2008	919.77	25,862.96
<b>Period total</b>	9/12/2008	1,126.77	31,732.30
<b>Period total</b>	9/26/2008	1,428.34	40,221.51
Summary for 'Dept' = 3144 (1208 detail records)		21,176.45	593,933.40

## **3145 SHERIFF-GEO L ALLEN SR JA**

<b>Period total</b>	10/12/2007	1,114.10	29,743.27
<b>Period total</b>	10/26/2007	903.50	25,892.37
<b>Period total</b>	11/9/2007	794.20	22,352.04
<b>Period total</b>	11/23/2007	681.60	18,980.75
<b>Period total</b>	12/7/2007	749.40	21,493.49
<b>Period total</b>	12/21/2007	751.20	21,956.72
<b>Period total</b>	1/4/2008	634.80	17,511.55
<b>Period total</b>	1/18/2008	1,095.00	30,806.77
<b>Period total</b>	2/1/2008	925.40	25,627.62
<b>Period total</b>	2/15/2008	596.30	17,008.85
<b>Period total</b>	2/29/2008	263.50	7,329.19
<b>Period total</b>	3/14/2008	150.10	3,939.77
<b>Period total</b>	3/28/2008	220.00	6,300.40
<b>Period total</b>	4/11/2008	330.20	9,157.24
<b>Period total</b>	4/25/2008	705.20	19,993.84
<b>Period total</b>	5/9/2008	429.20	12,255.62
<b>Period total</b>	5/23/2008	710.60	20,182.95
<b>Period total</b>	6/6/2008	464.20	13,094.17
<b>Period total</b>	6/20/2008	338.30	9,710.37
<b>Period total</b>	7/4/2008	596.10	17,087.68
<b>Period total</b>	7/18/2008	604.70	17,438.65
<b>Period total</b>	8/1/2008	577.00	16,461.04



# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/15/2008	945.40	27,497.84
<b>Period total</b>	8/29/2008	717.50	20,837.30
<b>Period total</b>	9/12/2008	676.90	19,539.97
<b>Period total</b>	9/26/2008	862.60	24,197.27
Summary for 'Dept' = 3145 (1131 detail records)		16,837.00	476,396.73

## **3146 SHERIFF - DECKER**

<b>Period total</b>	10/12/2007	123.80	3,670.94
<b>Period total</b>	10/26/2007	62.20	1,979.22
<b>Period total</b>	11/9/2007	72.10	2,071.24
<b>Period total</b>	11/23/2007	47.00	1,415.51
<b>Period total</b>	12/7/2007	145.00	3,903.02
<b>Period total</b>	12/21/2007	422.30	11,337.93
<b>Period total</b>	1/4/2008	114.50	3,197.06
<b>Period total</b>	1/18/2008	344.20	9,476.55
<b>Period total</b>	2/1/2008	232.22	6,010.42
<b>Period total</b>	2/15/2008	224.40	5,623.18
<b>Period total</b>	2/29/2008	232.90	5,857.79
<b>Period total</b>	3/14/2008	114.70	2,883.07
<b>Period total</b>	3/28/2008	108.00	2,738.12
<b>Period total</b>	4/11/2008	142.60	3,690.29
<b>Period total</b>	4/25/2008	131.20	3,480.13
<b>Period total</b>	5/9/2008	112.10	2,977.00
<b>Period total</b>	5/23/2008	124.20	3,072.00
<b>Period total</b>	6/6/2008	91.70	2,275.89
<b>Period total</b>	6/20/2008	88.30	2,346.75
<b>Period total</b>	7/4/2008	37.50	1,169.96
<b>Period total</b>	7/18/2008	25.60	861.84
<b>Period total</b>	8/1/2008	15.90	515.15
<b>Period total</b>	8/29/2008	13.80	445.89
<b>Period total</b>	9/12/2008	0.70	21.86
<b>Period total</b>	9/26/2008	11.60	310.78
Summary for 'Dept' = 3146 (349 detail records)		3,038.52	81,331.59

## **3147 SHERIFF-CENTRAL INTAKE**

<b>Period total</b>	10/12/2007	1,596.40	43,328.28
<b>Period total</b>	10/26/2007	1,386.75	38,568.62
<b>Period total</b>	11/9/2007	1,636.50	45,641.48
<b>Period total</b>	11/23/2007	1,616.20	44,291.13

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/7/2007	1,738.23	48,082.95
<b>Period total</b>	12/21/2007	1,473.60	41,609.23
<b>Period total</b>	1/4/2008	1,351.30	37,063.09
<b>Period total</b>	1/18/2008	1,839.10	51,489.38
<b>Period total</b>	2/1/2008	1,742.90	48,270.64
<b>Period total</b>	2/15/2008	1,552.30	44,438.18
<b>Period total</b>	2/29/2008	1,685.40	48,569.49
<b>Period total</b>	3/14/2008	1,453.00	42,795.07
<b>Period total</b>	3/28/2008	1,566.30	44,322.91
<b>Period total</b>	4/11/2008	1,350.70	39,227.16
<b>Period total</b>	4/25/2008	1,807.40	51,354.31
<b>Period total</b>	5/9/2008	1,602.60	46,536.28
<b>Period total</b>	5/23/2008	1,366.30	39,077.44
<b>Period total</b>	6/6/2008	1,352.50	39,046.33
<b>Period total</b>	6/20/2008	1,293.70	37,313.41
<b>Period total</b>	7/4/2008	1,281.90	37,426.34
<b>Period total</b>	7/18/2008	1,085.50	30,810.70
<b>Period total</b>	8/1/2008	524.60	14,782.03
<b>Period total</b>	8/15/2008	711.60	21,006.36
<b>Period total</b>	8/29/2008	734.70	21,657.85
<b>Period total</b>	9/12/2008	607.30	18,757.24
<b>Period total</b>	9/26/2008	441.80	13,227.90
Summary for 'Dept' = 3147 (1881 detail records)		34,798.58	988,693.80

## **3150 SHERIFF-INTAKE RELEASE**

<b>Period total</b>	10/12/2007	1,486.00	40,167.51
<b>Period total</b>	10/26/2007	1,312.30	37,148.70
<b>Period total</b>	11/9/2007	1,256.60	34,901.45
<b>Period total</b>	11/23/2007	1,169.80	32,564.31
<b>Period total</b>	12/7/2007	1,559.20	43,288.33
<b>Period total</b>	12/21/2007	1,447.70	40,277.15
<b>Period total</b>	1/4/2008	1,213.00	31,534.77
<b>Period total</b>	1/18/2008	1,594.30	45,908.40
<b>Period total</b>	2/1/2008	1,356.10	39,591.79
<b>Period total</b>	2/15/2008	1,331.10	37,548.03
<b>Period total</b>	2/29/2008	1,207.68	35,925.83
<b>Period total</b>	3/14/2008	1,336.20	38,360.13
<b>Period total</b>	3/28/2008	1,419.60	42,043.62
<b>Period total</b>	4/11/2008	1,521.00	45,925.48

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/25/2008	1,327.20	40,229.29
<b>Period total</b>	5/9/2008	1,698.20	50,931.86
<b>Period total</b>	5/23/2008	1,310.10	39,517.49
<b>Period total</b>	6/6/2008	995.90	29,135.81
<b>Period total</b>	6/20/2008	951.80	27,766.08
<b>Period total</b>	7/4/2008	821.20	23,862.02
<b>Period total</b>	7/18/2008	718.40	20,635.30
<b>Period total</b>	8/1/2008	539.80	16,448.00
<b>Period total</b>	8/15/2008	444.70	13,001.38
<b>Period total</b>	8/29/2008	275.90	8,406.20
<b>Period total</b>	9/12/2008	265.00	8,099.38
<b>Period total</b>	9/26/2008	162.40	4,837.25
Summary for 'Dept' = 3150 (2035 detail records)		28,721.18	828,055.56

## **3151 SHERIFF-INMATE PROGRAMS**

<b>Period total</b>	10/12/2007	20.40	641.38
<b>Period total</b>	10/26/2007	16.30	533.01
<b>Period total</b>	11/9/2007	24.10	788.07
<b>Period total</b>	11/23/2007	15.60	510.12
<b>Period total</b>	12/7/2007	59.40	1,798.70
<b>Period total</b>	12/21/2007	28.70	938.49
<b>Period total</b>	1/4/2008	11.40	372.78
<b>Period total</b>	1/18/2008	33.90	1,108.53
<b>Period total</b>	2/1/2008	17.10	559.17
<b>Period total</b>	2/15/2008	32.10	1,049.67
<b>Period total</b>	2/29/2008	35.80	1,170.66
<b>Period total</b>	3/14/2008	32.30	1,056.21
<b>Period total</b>	3/28/2008	36.80	1,191.74
<b>Period total</b>	4/11/2008	32.30	1,056.21
<b>Period total</b>	4/25/2008	21.50	688.60
<b>Period total</b>	5/9/2008	32.40	1,059.48
<b>Period total</b>	5/23/2008	30.60	1,000.62
<b>Period total</b>	6/6/2008	50.20	1,641.54
<b>Period total</b>	6/20/2008	17.80	582.06
<b>Period total</b>	7/18/2008	15.80	516.66
<b>Period total</b>	8/15/2008	22.20	725.94
<b>Period total</b>	8/29/2008	25.00	816.09
<b>Period total</b>	9/12/2008	28.40	928.68
<b>Period total</b>	9/26/2008	15.60	510.12

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3151 (32 detail records)	655.70	21,244.53
<b>3152 SHERIFF-FOOD SERVICE</b>		
Period total 10/12/2007	135.80	3,652.96
Period total 10/26/2007	59.80	1,674.01
Period total 11/9/2007	31.80	865.23
Period total 11/23/2007	16.70	432.25
Period total 12/7/2007	22.00	594.27
Period total 12/21/2007	44.70	1,170.09
Period total 1/4/2008	37.60	1,135.29
Period total 1/18/2008	85.20	2,422.54
Period total 2/1/2008	56.00	1,823.22
Period total 2/15/2008	91.90	2,732.19
Period total 2/29/2008	94.40	2,919.23
Period total 3/14/2008	115.90	3,326.19
Period total 3/28/2008	94.60	2,815.94
Period total 4/11/2008	80.90	2,475.24
Period total 4/25/2008	27.60	766.89
Period total 5/9/2008	66.80	1,781.98
Period total 5/23/2008	95.60	2,691.48
Period total 6/6/2008	28.40	709.71
Period total 6/20/2008	32.20	747.89
Period total 7/4/2008	9.50	212.76
Period total 7/18/2008	23.20	524.35
Period total 8/1/2008	12.60	384.09
Period total 8/15/2008	36.70	991.79
Period total 8/29/2008	50.70	1,373.12
Period total 9/12/2008	31.70	918.68
Period total 9/26/2008	23.50	637.29
Summary for 'Dept' = 3152 (143 detail records)	1,405.80	39,778.68

<b>3153 SHERIFF-LAUNDRY SERVICE</b>		
Period total 10/12/2007	23.00	605.77
Period total 10/26/2007	3.90	108.94
Period total 11/9/2007	7.50	227.06
Period total 12/7/2007	155.80	4,394.15
Period total 12/21/2007	160.40	4,268.03
Period total 1/4/2008	113.10	3,046.27
Period total 1/18/2008	169.10	4,601.91

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/1/2008	142.40	4,029.21
<b>Period total</b>	2/15/2008	157.50	4,235.42
<b>Period total</b>	2/29/2008	124.10	3,324.84
<b>Period total</b>	3/14/2008	149.70	4,032.57
<b>Period total</b>	3/28/2008	126.50	3,375.33
<b>Period total</b>	4/11/2008	137.40	3,572.09
<b>Period total</b>	4/25/2008	47.50	1,360.22
<b>Period total</b>	5/9/2008	6.90	166.46
<b>Period total</b>	5/23/2008	48.50	1,393.25
<b>Period total</b>	6/6/2008	8.30	309.51
<b>Period total</b>	6/20/2008	6.70	249.85
<b>Period total</b>	7/4/2008	11.70	377.97
<b>Period total</b>	8/1/2008	6.50	242.39
<b>Period total</b>	8/15/2008	5.50	205.10
<b>Period total</b>	9/12/2008	3.70	91.47
<b>Period total</b>	9/26/2008	6.80	266.22

Summary for 'Dept' = 3153 (123 detail records)

1,622.50

44,484.03

## **3220 CONSTABLE PREC 2**

<b>Period total</b>	10/12/2007	2.00	80.61
<b>Period total</b>	11/9/2007	3.00	115.20
<b>Period total</b>	12/21/2007	32.80	1,317.09
<b>Period total</b>	1/18/2008	16.00	628.44
<b>Period total</b>	2/1/2008	10.00	401.55
<b>Period total</b>	2/15/2008	22.40	938.80
<b>Period total</b>	2/29/2008	88.70	3,610.37
<b>Period total</b>	3/14/2008	79.20	3,158.41
<b>Period total</b>	3/28/2008	57.00	2,336.23
<b>Period total</b>	4/11/2008	59.00	2,332.29
<b>Period total</b>	4/25/2008	26.00	1,029.99
<b>Period total</b>	5/9/2008	29.60	1,172.10
<b>Period total</b>	6/6/2008	6.40	268.23
<b>Period total</b>	6/20/2008	85.20	3,048.52
<b>Period total</b>	7/18/2008	5.00	209.55
<b>Period total</b>	8/29/2008	8.00	335.28

Summary for 'Dept' = 3220 (51 detail records)

530.30

20,982.66

## **3311 ME-CRIME LABORATORY**

<b>Period total</b>	7/18/2008	10.10	238.16
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# Overtime by Department - By Pay period

09/29/07 to 09/26/08

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3311 (1 detail record)	10.10	238.16
<b>3312 MEDICAL EXAMINER</b>		
Period total 10/12/2007	20.60	469.48
Period total 10/26/2007	21.00	506.80
Period total 11/9/2007	22.40	615.32
Period total 11/23/2007	10.20	240.52
Period total 12/7/2007	10.00	246.45
Period total 12/21/2007	19.40	586.08
Period total 1/4/2008	8.90	268.87
Period total 1/18/2008	19.70	527.52
Period total 2/1/2008	7.70	189.77
Period total 2/15/2008	20.50	566.01
Period total 2/29/2008	10.40	245.24
Period total 3/14/2008	17.50	439.24
Period total 3/28/2008	15.80	409.70
Period total 4/11/2008	10.50	258.78
Period total 4/25/2008	22.20	611.79
Period total 5/9/2008	20.00	471.60
Period total 5/23/2008	19.50	534.01
Period total 6/6/2008	16.50	409.43
Period total 6/20/2008	9.80	296.06
Period total 7/4/2008	3.10	77.43
Period total 7/18/2008	4.90	120.77
Period total 8/1/2008	23.80	664.47
Period total 8/15/2008	20.40	501.00
Period total 8/29/2008	20.70	500.82
Period total 9/12/2008	17.10	479.08
Period total 9/26/2008	19.30	455.10
Summary for 'Dept' = 3312 (46 detail records)	411.90	10,691.34
<b>3330 PUBLIC SERVICE PROGRAM</b>		
Period total 11/9/2007	20.00	356.70
Period total 11/23/2007	20.00	414.60
Period total 3/14/2008	66.00	1,240.80
Summary for 'Dept' = 3330 (5 detail records)	106.00	2,012.10

## 3340 SECURITY AND EMGCY MGMT

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/12/2007	8.90	203.35
<b>Period total</b>	10/26/2007	23.80	515.26
<b>Period total</b>	11/9/2007	5.40	137.54
<b>Period total</b>	11/23/2007	6.00	139.77
<b>Period total</b>	12/7/2007	5.90	150.28
<b>Period total</b>	12/21/2007	8.60	205.78
<b>Period total</b>	1/4/2008	9.00	186.57
<b>Period total</b>	1/18/2008	6.90	160.58
<b>Period total</b>	2/1/2008	7.70	188.25
<b>Period total</b>	2/15/2008	8.40	210.02
<b>Period total</b>	2/29/2008	8.30	181.67
<b>Period total</b>	3/14/2008	9.10	220.48
<b>Period total</b>	3/28/2008	8.00	177.96
<b>Period total</b>	4/11/2008	8.30	183.20
<b>Period total</b>	4/25/2008	10.40	243.51
<b>Period total</b>	5/9/2008	7.70	175.43
<b>Period total</b>	5/23/2008	11.70	256.46
<b>Period total</b>	6/6/2008	8.40	171.58
<b>Period total</b>	6/20/2008	11.20	242.23
<b>Period total</b>	7/4/2008	6.80	154.95
<b>Period total</b>	7/18/2008	11.90	219.59
<b>Period total</b>	8/1/2008	4.90	113.59
<b>Period total</b>	8/15/2008	11.50	229.28
<b>Period total</b>	8/29/2008	9.50	197.20
<b>Period total</b>	9/12/2008	10.60	211.22
<b>Period total</b>	9/26/2008	8.80	173.90
Summary for 'Dept' = 3340 (69 detail records)		237.70	5,249.65

## 4011 DISTRICT ATTORNEY

<b>Period total</b>	10/12/2007	93.00	4,022.53
<b>Period total</b>	10/26/2007	87.80	3,950.46
<b>Period total</b>	11/9/2007	74.70	3,234.43
<b>Period total</b>	11/23/2007	39.80	1,879.96
<b>Period total</b>	12/7/2007	55.50	2,531.01
<b>Period total</b>	12/21/2007	56.90	2,643.45
<b>Period total</b>	1/18/2008	112.40	5,165.63
<b>Period total</b>	2/1/2008	53.10	2,501.16
<b>Period total</b>	2/15/2008	118.90	5,700.53
<b>Period total</b>	2/29/2008	118.70	5,503.46

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/14/2008	116.20	5,218.35
<b>Period total</b>	3/28/2008	161.60	7,335.79
<b>Period total</b>	4/11/2008	97.30	4,149.59
<b>Period total</b>	4/25/2008	86.40	4,019.18
<b>Period total</b>	5/9/2008	106.30	4,673.62
<b>Period total</b>	5/23/2008	122.70	5,581.32
<b>Period total</b>	6/6/2008	55.70	2,615.93
<b>Period total</b>	6/20/2008	74.60	3,450.35
<b>Period total</b>	7/4/2008	57.70	2,609.30
<b>Period total</b>	7/18/2008	109.50	5,015.14
<b>Period total</b>	8/1/2008	80.30	3,485.69
<b>Period total</b>	8/15/2008	22.50	989.88
<b>Period total</b>	8/29/2008	87.70	3,931.04
<b>Period total</b>	9/12/2008	65.00	2,993.18
<b>Period total</b>	9/26/2008	80.70	3,590.59
Summary for 'Dept' = 4011 (120 detail records)		2,135.00	96,791.57

## 4020 DISTRICT CLERK

<b>Period total</b>	10/12/2007	0.50	7.47
<b>Period total</b>	10/26/2007	89.70	1,992.65
<b>Period total</b>	11/9/2007	3.00	64.75
<b>Period total</b>	12/7/2007	7.30	114.44
<b>Period total</b>	12/21/2007	10.30	161.46
<b>Period total</b>	1/18/2008	3.20	50.17
<b>Period total</b>	2/1/2008	0.10	1.57
<b>Period total</b>	2/15/2008	0.30	4.71
<b>Period total</b>	2/29/2008	1.00	15.68
<b>Period total</b>	3/14/2008	0.50	7.84
<b>Period total</b>	3/28/2008	0.80	12.54
<b>Period total</b>	4/11/2008	91.40	2,094.55
<b>Period total</b>	4/25/2008	0.90	14.11
<b>Period total</b>	5/9/2008	56.90	1,238.21
<b>Period total</b>	5/23/2008	8.90	245.22
<b>Period total</b>	8/15/2008	0.30	4.71
Summary for 'Dept' = 4020 (55 detail records)		275.10	6,030.08

## 4031 COUNTY CLERK

<b>Period total</b>	1/18/2008	0.40	6.93
<b>Period total</b>	2/1/2008	0.40	7.15



# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/29/2008	0.10	1.79
<b>Period total</b>	3/14/2008	0.30	5.36
<b>Period total</b>	4/25/2008	0.10	1.57
<b>Period total</b>	5/9/2008	0.40	6.27
<b>Period total</b>	6/6/2008	0.60	9.41
Summary for 'Dept' = 4031 (8 detail records)		2.30	38.48
 <b>4033 TRUANCY COURT</b>			
<b>Period total</b>	3/14/2008	5.30	116.39
<b>Period total</b>	5/23/2008	27.00	556.07
<b>Period total</b>	6/6/2008	20.50	485.85
Summary for 'Dept' = 4033 (4 detail records)		52.80	1,158.31
 <b>4056 DOMESTIC RELATIONS</b>			
<b>Period total</b>	6/6/2008	0.40	5.51
<b>Period total</b>	7/18/2008	2.60	38.09
<b>Period total</b>	8/1/2008	0.60	8.27
<b>Period total</b>	8/29/2008	1.10	17.25
<b>Period total</b>	9/12/2008	1.40	21.95
<b>Period total</b>	9/26/2008	0.50	7.84
Summary for 'Dept' = 4056 (7 detail records)		6.60	98.91
 <b>4460 CRIM DIST CRT MAGISTRATES</b>			
<b>Period total</b>	8/1/2008	8.00	611.04
Summary for 'Dept' = 4460 (1 detail record)		8.00	611.04
 <b>4703 COURT PROBATE NO 3</b>			
<b>Period total</b>	9/26/2008	5.90	450.65
Summary for 'Dept' = 4703 (1 detail record)		5.90	450.65
 <b>5110 JUVENILE DEPT</b>			
<b>Period total</b>	11/23/2007	572.10	10,297.88
<b>Period total</b>	1/18/2008	393.90	6,924.90
<b>Period total</b>	3/14/2008	21.10	422.22
<b>Period total</b>	5/23/2008	15.30	306.16
Summary for 'Dept' = 5110 (22 detail records)		1,002.40	17,951.16

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>5114 JUVENILE DETENTION HALL</b>			
Period total	10/12/2007	420.50	7,557.56
Period total	10/26/2007	478.40	8,979.56
Period total	11/9/2007	472.30	8,968.67
Period total	11/23/2007	6,016.50	105,756.87
Period total	12/7/2007	490.97	9,343.66
Period total	12/21/2007	475.70	8,954.30
Period total	1/4/2008	293.00	5,579.63
Period total	1/18/2008	4,830.20	86,113.76
Period total	2/1/2008	431.00	8,151.97
Period total	2/15/2008	401.50	7,572.99
Period total	2/29/2008	312.20	5,881.40
Period total	3/14/2008	550.20	9,754.35
Period total	3/28/2008	362.90	6,957.51
Period total	4/11/2008	191.70	3,608.08
Period total	4/25/2008	299.70	5,743.39
Period total	5/9/2008	210.60	4,032.92
Period total	5/23/2008	336.00	6,417.62
Period total	6/6/2008	151.70	2,907.26
Period total	6/20/2008	107.70	2,063.66
Period total	7/4/2008	85.80	1,644.04
Period total	7/18/2008	113.50	2,173.86
Period total	8/1/2008	70.60	1,343.77
Period total	8/15/2008	82.90	1,578.10
Period total	8/29/2008	108.80	2,051.20
Period total	9/12/2008	99.10	1,888.40
Period total	9/26/2008	70.20	1,336.63
Summary for 'Dept' = 5114 (1027 detail records)		17,463.67	316,361.16

<b>5115 EMERGENCY SHELTER</b>			
Period total	10/12/2007	0.10	1.85
Period total	10/26/2007	6.40	122.79
Period total	11/9/2007	5.40	103.60
Period total	11/23/2007	125.70	2,020.56
Period total	12/7/2007	20.60	395.23
Period total	12/21/2007	0.30	5.76
Period total	1/18/2008	93.00	1,486.14
Period total	2/1/2008	1.10	21.11
Period total	2/15/2008	15.30	293.54

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/29/2008	1.30	24.95
<b>Period total</b>	3/28/2008	0.10	1.92
<b>Period total</b>	8/1/2008	1.50	28.78
<b>Period total</b>	8/15/2008	9.90	189.94
<b>Period total</b>	8/29/2008	15.50	297.37
<b>Period total</b>	9/12/2008	4.50	86.34
<b>Period total</b>	9/26/2008	10.50	201.45
Summary for 'Dept' = 5115 (25 detail records)		311.20	5,281.33

## 5116 JUV LETOT RESIDENTIAL FAC

<b>Period total</b>	10/12/2007	0.90	16.61
<b>Period total</b>	10/26/2007	3.90	74.83
<b>Period total</b>	11/9/2007	3.10	59.48
<b>Period total</b>	11/23/2007	1.90	36.46
<b>Period total</b>	12/7/2007	1.00	19.19
<b>Period total</b>	12/21/2007	2.50	47.98
<b>Period total</b>	1/18/2008	3.50	67.15
<b>Period total</b>	2/15/2008	5.30	101.70
<b>Period total</b>	2/29/2008	0.70	13.43
<b>Period total</b>	3/14/2008	11.00	211.05
<b>Period total</b>	3/28/2008	16.50	316.56
<b>Period total</b>	4/11/2008	22.90	439.35
<b>Period total</b>	4/25/2008	48.10	922.82
<b>Period total</b>	5/9/2008	18.80	360.69
<b>Period total</b>	5/23/2008	12.70	243.66
<b>Period total</b>	6/6/2008	14.60	280.12
<b>Period total</b>	7/18/2008	1.00	19.19
<b>Period total</b>	8/1/2008	1.00	19.19
<b>Period total</b>	9/12/2008	1.10	21.11
<b>Period total</b>	9/26/2008	1.80	34.54
Summary for 'Dept' = 5116 (44 detail records)		172.30	3,305.11

## 5117 JU YOUTH VILLAGE

<b>Period total</b>	10/12/2007	19.80	365.32
<b>Period total</b>	11/9/2007	3.50	67.16
<b>Period total</b>	11/23/2007	118.10	1,942.43
<b>Period total</b>	12/7/2007	2.40	46.05
<b>Period total</b>	12/21/2007	0.90	17.27
<b>Period total</b>	1/4/2008	2.50	44.24

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/18/2008	3.10	59.48
<b>Period total</b>	2/15/2008	2.00	30.45
<b>Period total</b>	2/29/2008	1.40	26.86
<b>Period total</b>	3/14/2008	13.00	188.76
<b>Period total</b>	3/28/2008	9.10	174.62
<b>Period total</b>	4/11/2008	9.30	178.43
<b>Period total</b>	4/25/2008	7.00	204.54
<b>Period total</b>	5/23/2008	6.30	119.02
<b>Period total</b>	6/6/2008	6.70	113.16
<b>Period total</b>	6/20/2008	7.60	145.82
<b>Period total</b>	7/4/2008	1.60	30.71
<b>Period total</b>	8/1/2008	8.10	155.40
<b>Period total</b>	8/15/2008	0.20	3.84
<b>Period total</b>	8/29/2008	1.10	21.11
Summary for 'Dept' = 5117 (55 detail records)		223.70	3,934.67

## 5118 JUVENILE - MEDLOCK CENTER

<b>Period total</b>	10/12/2007	26.80	494.47
<b>Period total</b>	10/26/2007	24.10	462.37
<b>Period total</b>	11/9/2007	3.80	72.92
<b>Period total</b>	11/23/2007	500.10	8,383.57
<b>Period total</b>	12/7/2007	6.30	120.87
<b>Period total</b>	12/21/2007	39.90	765.49
<b>Period total</b>	1/4/2008	4.20	80.59
<b>Period total</b>	1/18/2008	484.00	8,024.37
<b>Period total</b>	2/1/2008	12.50	239.83
<b>Period total</b>	2/15/2008	40.80	782.77
<b>Period total</b>	2/29/2008	9.60	184.18
<b>Period total</b>	3/14/2008	80.70	1,548.24
<b>Period total</b>	3/28/2008	87.90	1,686.39
<b>Period total</b>	4/11/2008	84.70	1,625.00
<b>Period total</b>	4/25/2008	27.90	535.28
<b>Period total</b>	5/9/2008	19.60	376.06
<b>Period total</b>	5/23/2008	17.00	326.18
<b>Period total</b>	6/6/2008	24.10	462.38
<b>Period total</b>	6/20/2008	38.80	744.42
<b>Period total</b>	7/4/2008	56.30	1,080.15
<b>Period total</b>	7/18/2008	46.80	897.90
<b>Period total</b>	8/1/2008	45.20	867.20

# Overtime by Department - By Pay period

09/29/07 to 09/26/08

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/15/2008	31.30	600.55
<b>Period total</b>	8/29/2008	23.30	447.04
<b>Period total</b>	9/12/2008	23.60	452.81
<b>Period total</b>	9/26/2008	14.40	276.30
Summary for 'Dept' = 5118 (159 detail records)		1,773.70	31,537.33

## 5210 HEALTH DEPARTMENT

<b>Period total</b>	10/12/2007	11.50	403.48
<b>Period total</b>	10/26/2007	2.50	91.24
<b>Period total</b>	11/9/2007	10.50	383.20
<b>Period total</b>	11/23/2007	1.00	36.50
<b>Period total</b>	12/7/2007	8.00	291.96
<b>Period total</b>	12/21/2007	14.50	529.18
<b>Period total</b>	1/18/2008	14.00	510.93
<b>Period total</b>	2/1/2008	4.50	164.23
<b>Period total</b>	2/15/2008	14.50	529.18
<b>Period total</b>	2/29/2008	6.00	218.97
<b>Period total</b>	3/14/2008	10.50	383.20
<b>Period total</b>	3/28/2008	8.00	291.96
<b>Period total</b>	4/11/2008	17.00	620.42
<b>Period total</b>	4/25/2008	6.50	237.22
<b>Period total</b>	5/9/2008	11.00	401.45
<b>Period total</b>	5/23/2008	16.80	613.12
<b>Period total</b>	6/6/2008	11.40	416.05
<b>Period total</b>	6/20/2008	11.30	412.40
<b>Period total</b>	7/18/2008	13.00	474.44
<b>Period total</b>	8/1/2008	6.00	218.97
<b>Period total</b>	8/15/2008	14.80	540.13
<b>Period total</b>	8/29/2008	22.00	802.89
<b>Period total</b>	9/12/2008	11.50	419.70
<b>Period total</b>	9/26/2008	12.00	437.94
Summary for 'Dept' = 5210 (24 detail records)		258.80	9,428.76

## 5340 SUBSTANCE ABUSE TRMT. CTR

<b>Period total</b>	4/11/2008	4.50	128.19
Summary for 'Dept' = 5340 (1 detail record)		4.50	128.19

Summary for 'Fund' = 00120 (21463 detail records)

<b>Sum</b>		307,404.24	8,607,103.18
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# Overtime by Department - By Pay period

09/29/07 to 09/26/08

Payroll EarnedDate	Hours	Dollars	
<b>Fund 00532</b>			
<b>91046 SHER-COMMISSARY ACCOUNT</b>			
Period total	10/12/2007	64.70	2,034.19
Period total	10/26/2007	49.60	1,621.92
Period total	11/9/2007	45.40	1,484.58
Period total	11/23/2007	33.50	1,095.45
Period total	12/7/2007	68.70	2,246.49
Period total	12/21/2007	28.50	931.95
Period total	1/18/2008	54.60	1,785.42
Period total	2/1/2008	23.10	755.37
Period total	2/15/2008	17.40	568.98
Period total	2/29/2008	26.40	863.28
Period total	3/14/2008	21.40	699.78
Period total	3/28/2008	14.50	432.31
Period total	4/11/2008	67.20	2,115.77
Period total	4/25/2008	114.70	3,681.20
Period total	5/9/2008	83.80	2,682.80
Period total	5/23/2008	102.60	3,275.73
Period total	6/6/2008	66.40	2,093.77
Period total	6/20/2008	51.50	1,650.64
Period total	7/4/2008	106.60	3,421.52
Period total	7/18/2008	90.90	2,892.69
Period total	8/1/2008	95.20	3,030.03
Period total	8/15/2008	55.00	1,765.09
Summary for 'Dept' = 91046 (89 detail records)	1,281.70	41,128.96	
Summary for 'Fund' = 00532 (89 detail records)			
<b>Sum</b>	1,281.70	41,128.96	
<b>Grand</b>	<b>Grand</b>	308,686.94	8,648,242.64

# Employees Earning > \$10,000 Overtime

9/29/2007 And 9/26/2008

Full name	Job	AMOUNT
1022 FACILITIES MANAGEMENT DPT		
SAYE, ROBERT MORRIS	LEAD BUILDING MECHANIC	16,179.79
NEGUSIE, GIRMA T	BUILDING MECHANIC	14,962.13
RAMIREZ, MICHAEL L	BUILDING MECHANIC	12,966.93
LAWSON JR, R L	BUILDING MECHANIC	10,605.37
Summary for 'Dept' = 1022 (4 detail records)		
<b>Su</b>		54,714.22
1210 ELECTIONS DEPT COUNTY		
BRADLEY, DANIEL L	ELECTION TECHNICIAN	14,690.37
COUMPY, LYNN	ELECTION TECHNICIAN	11,626.74
Summary for 'Dept' = 1210 (2 detail records)		
<b>Su</b>		26,317.11
3112 SHERIFF-INTELLIGENCE		
RODRIGUEZ, VICTOR H	DEPUTY	19,982.39
REYNA, RAUL V	DEPUTY	16,234.35
CASTILLO JR, PETE	DEPUTY	14,184.79
ARRIETA, GEORGE	DEPUTY	10,854.73
RATTLER, CORWIN	DEPUTY	10,831.21
Summary for 'Dept' = 3112 (5 detail records)		
<b>Su</b>		72,087.47
3113 SHER - INTERNAL AFFAIRS		
DEAN, KENNETH RAYMOND	DEPUTY	29,483.10
HERRERA, EDDY	DEPUTY	24,033.09
BROWN, LETICIA	DEPUTY	10,572.98
Summary for 'Dept' = 3113 (3 detail records)		
<b>Su</b>		64,089.17
3123 SHERIFF-TRAINING		
PRESLEY, ILANA JEAN	DEPUTY III (SERGEANT)	13,923.88
Summary for 'Dept' = 3123 (1 detail record)		
<b>Su</b>		13,923.88
3124 SHERIFF-COMMUNICATIONS		
RASTETTER, JOAN R	COMMUNICATION TECHNICIAN	14,988.88
Summary for 'Dept' = 3124 (1 detail record)		
<b>Su</b>		14,988.88
3125 SHERIFF-FISCAL AFFAIRS		
EPHRAIM, VANESSA DELL	CLERK IV	12,476.31
Summary for 'Dept' = 3125 (1 detail record)		
<b>Su</b>		12,476.31
3130 SHERIFF-WARRANT EXECUTION		
DODSON, CLINTON WAYNE	DEPUTY	15,066.68
BURGESS, DARREN A	DEPUTY	12,587.90

# Employees Earning > \$10,000 Overtime

9/29/2007 And 9/26/2008

Full name	Job	AMOUNT
ALLEN, PATRICK J	DEPUTY	12,091.06
SPEARMON, SHELIA KAY	CLERK III	11,446.94
Summary for 'Dept' = 3130 (4 detail records)		
<b>Su</b>		51,192.58
3131 SHERIFF-FUGITIVE		
FULLER, HAROLD GORDON	DEPUTY	10,512.98
Summary for 'Dept' = 3131 (1 detail record)		
<b>Su</b>		10,512.98
3133 SHERIFF-PATROL		
MCCANN, RICHARD ALAN	DEPUTY	15,947.58
MCKINZIE, TIM VAN	DEPUTY III (SERGEANT)	15,494.67
GRANT, EDWARD BYRON	DEPUTY	14,067.90
WILLIAMS, ERIC MYRON	DEPUTY	13,926.73
JACKS, RUSSELL E	PUBLIC SAFETY COORDINATOR	12,609.97
TROUT, TERRY DON	DEPUTY	12,006.74
HOLLEY, KEVIN LEE	DEPUTY	11,852.52
BROWN, FREDERICK O	DEPUTY	10,807.81
HICKS, LISA ANN	DEPUTY	10,538.57
Summary for 'Dept' = 3133 (9 detail records)		
<b>Su</b>		117,252.49
3137 FRWY MNGMNT PROGRAM		
COX JR, JERRY M	DEPUTY	24,622.79
TORRES, HECTOR MANUEL	DEPUTY	21,394.72
SNEED, DAVID C	DEPUTY	19,132.00
SHERMAN, BRYAN THOMAS	DEPUTY III (SERGEANT)	17,558.75
KIRBY, DERCE E	DEPUTY III (SERGEANT)	15,928.78
SAMET, KEITH SCOTT	DEPUTY	15,372.93
ROSS III, DAVID	DEPUTY	13,409.97
LEHMANN, PAUL ANDREW	DEPUTY III (SERGEANT)	13,370.63
CLEMMONS, TORRANCE R	DEPUTY	12,137.89
BROADNAX, ANGELO LAMAR	DEPUTY	11,429.35
PERITZ JR, DONALD R	DEPUTY III (SERGEANT)	11,352.57
BAILEY, RODNEY D	DEPUTY	11,209.73
RAYBURN, BRIAN K	DEPUTY III (SERGEANT)	10,737.66
Summary for 'Dept' = 3137 (13 detail records)		
<b>Su</b>		197,657.77
3141 SHERIFF-STER TOWER-NORTH		
NGUKU, MICHAEL KITUKU	DETENTION SERVICE OFFICER	33,625.61
BAYESSA, TADESSE	DETENTION SERVICE OFFICER	31,819.63
GADSON, LORINDA SYBIL	DETENTION SERVICE OFFICER	31,695.54
JOHNSON, CLIFFORD E	DETENTION SERVICE OFFICER	28,851.38



# Employees Earning > \$10,000 Overtime

9/29/2007 And 9/26/2008

Full name	Job	AMOUNT
JONES JR, JOHN W	DETENTION SERVICE OFFICER	25,033.53
NWANKWO, VENATUS C	DETENTION SERVICE OFFICER	24,101.83
JONES, KENNETH W	DETENTION SERVICE OFFICER	20,959.32
LOCKWOOD, WILLIAM W	DETENTION SERVICE OFFICER	19,418.94
STARRETT, KEVIN W	DETENTION SERVICE OFFICER	19,418.81
WOODS, DOROTHY A	DETENTION SERVICE OFFICER	19,181.47
ROBERTSON, ANGELA DEMETRIS	DETENTION SERVICE OFFICER	19,107.94
GILES, VERNEICE MARIE	DETENTION SERVICE OFFICER	18,957.11
REYNA, GEORGE	DETENTION SERVICE OFFICER	16,992.19
PRESTON, RAE	DETENTION SERVICE OFFICER	16,776.72
PRIDE, KELVIN	DETENTION SERVICE OFFICER	16,481.09
MORAN, ERIC	DETENTION SERVICE OFFICER	16,290.45
KNIGHT, ALICIA	DETENTION SERVICE OFFICER	15,275.32
ROBINSON, LINDA GAIL	DETENTION SERVICE OFFICER	15,117.45
HOLLIS, DEBORAH L	DETENTION SERVICE OFFICER	14,996.49
WASHINGTON, ELLA M	DETENTION SERVICE SUPERVISOR	14,597.52
WOODS, SHIRLEY	DETENTION SERVICE OFFICER	14,570.35
GYIMAH, GEORGE O	DETENTION SERVICE OFFICER	13,996.06
REYES, YOLANDA	DETENTION SERVICE OFFICER	13,888.28
MELTON, YOLANDA D	DETENTION SERVICE OFFICER	13,513.01
BOYD, JAMES WILLIAM	DETENTION SERVICE OFFICER	12,854.19
PANIAGUA, MARTIN	DETENTION SERVICE OFFICER	12,719.76
OSAMOR, CHARLES O	DETENTION SERVICE OFFICER	12,692.49
MARSHALL, ROBERT KYLE	DETENTION SERVICE OFFICER	12,153.64
KIRVIN, SCHESSER	DETENTION SERVICE OFFICER	12,135.50
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	11,956.74
SCOTT, PATRICIA	DETENTION SERVICE OFFICER	11,724.48
DAVIS, LESLIE M	DETENTION SERVICE OFFICER	11,621.06
GIBBS, MARILYN YVONNE	DETENTION SERVICE OFFICER	11,555.55
AMIN, DEVESHCHANDRA	DETENTION SERVICE OFFICER	11,417.25
BATTLES, REGINALD S	DETENTION SERVICE OFFICER	11,354.98
ROACH, LATONYA MILLER	DETENTION SERVICE OFFICER	11,059.14
LAMBERT, KEVIN J	DETENTION SERVICE SUPERVISOR	10,622.90
SIMMONS, MARSHEILA	DETENTION SERVICE OFFICER	10,240.83
TEJEDA, ANGEL F	DETENTION SERVICE SUPERVISOR	10,094.38
Summary for 'Dept' = 3141 (39 detail records)		
<b>Su</b>		648,868.93
3142 SHERIFF-STER.TOWER WEST		
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	32,852.90
OLUGBODE, MURIANA O	DETENTION SERVICE OFFICER	30,208.63

# Employees Earning > \$10,000 Overtime

9/29/2007 And 9/26/2008

Full name	Job	AMOUNT
DESTA, SOLOMON M	DETENTION SERVICE OFFICER	24,345.42
OGUNSEMI, OLUDAISI	DETENTION SERVICE OFFICER	24,292.98
CRUMP, KELVIN GLENN	DEPUTY	20,502.79
JACKSON JR, W T	DETENTION SERVICE OFFICER	20,196.64
NOLAN JR, WILBURE C	DETENTION SERVICE OFFICER	18,896.50
SCOTT, DAVID	DETENTION SERVICE OFFICER	17,026.50
EZELL, RICKEY VAN	DETENTION SERVICE OFFICER	16,557.05
DAWOTOLA, JOHN O	DEPUTY	16,301.46
WOOLEN, BRIDGET Y	DETENTION SERVICE OFFICER	16,088.80
CHUKUNYERE, U-EDO	DETENTION SERVICE OFFICER	16,003.53
GEEVARGHESE, VARUGHESE M	DETENTION SERVICE OFFICER	15,887.46
HASSAN-BANAGA, SALIH	DETENTION SERVICE OFFICER	15,274.17
SCHELL, JACOB E	DETENTION SERVICE OFFICER	14,626.86
JOHNSON, CHRISTOPHER D	DETENTION SERVICE OFFICER	14,391.03
WILLIAMS, VAN LEE	DETENTION SERVICE OFFICER	13,499.42
TURNER, DEALIELLO	DETENTION SERVICE OFFICER	13,392.84
OMOROJIE, CHUKWUEMEKE	DEPUTY	13,251.11
WILSON, JEFFREY LYNN	DEPUTY	13,060.76
DARR, EARLY VERNON	DEPUTY	12,877.88
MARSHALL, DEBBIE D	DETENTION SERVICE OFFICER	12,714.32
DAVID, AUBREY A	DETENTION SERVICE OFFICER	12,708.23
CASTILLO JR, PETE	DEPUTY	12,321.58
BROWN, DEVINE	DETENTION SERVICE OFFICER	11,950.02
MOORE, RUSSELL JAMES	DEPUTY	11,606.26
GARCIA, JESUS VARA	DEPUTY	11,269.66
SINGLETON, INGAR M	DEPUTY	10,532.03
POPOOLA, TALIAI	DETENTION SERVICE OFFICER	10,207.83
Summary for 'Dept' = 3142 (29 detail records)		
<b>Su</b>		472,844.66
3144 SHERIFF-KAYS JAIL		
ROBINSON, CLEVELAND	DETENTION SERVICE OFFICER	25,177.43
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	25,021.97
MASON, WESLEY D	DETENTION SERVICE OFFICER	22,908.08
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	21,556.94
BUSH II, GALEN R	DETENTION SERVICE OFFICER	19,483.19
RAY, CAROLYN L	DETENTION SERVICE OFFICER	19,340.82
KING, TRACY	DETENTION SERVICE OFFICER	18,087.79
GUINN, ANTHONY WAYNE	DETENTION SERVICE OFFICER	16,724.91
LANCE, KAREN E	DETENTION SERVICE OFFICER	16,003.79
WILSON, TONY RAY	DETENTION SERVICE OFFICER	14,806.02

# Employees Earning > \$10,000 Overtime

9/29/2007 And 9/26/2008

Full name	Job	AMOUNT
DICKERSON, LONNIE C	DETENTION SERVICE OFFICER	14,779.19
JONES, DENNIS R	DETENTION SERVICE OFFICER	13,928.12
CHRISTUDOSS, MARY	DETENTION SERVICE OFFICER	13,390.66
RUIZ, FERNANDO	DETENTION SERVICE OFFICER	12,973.56
WILLIAMS, LEROY D	DETENTION SERVICE OFFICER	12,799.45
BRIGDON, CLINT M	DETENTION SERVICE OFFICER	12,709.34
ERVIN, DANIEL E	DETENTION SERVICE OFFICER	12,690.87
JENKINS, TRINA Y	DETENTION SERVICE OFFICER	12,052.92
KUSI-MENSAH, HERBERT	DETENTION SERVICE OFFICER	11,062.26
NELSON, RENAICA	DETENTION SERVICE OFFICER	10,756.74
HIGH, ANWAR R	DETENTION SERVICE OFFICER	10,443.94
Summary for 'Dept' = 3144 (21 detail records)		
<b>Su</b>		336,697.99
3145 SHERIFF-GEO L ALLEN SR JA		
TAULTON, GLORIA DIANN	DETENTION SERVICE OFFICER	21,810.95
KISSENTANER, DONYA K	DETENTION SERVICE OFFICER	20,612.36
JOHNSON, YOLANDA ROCHELLE	DETENTION SERVICE OFFICER	16,808.13
MURPHY, TOMIKA R	DETENTION SERVICE OFFICER	14,448.61
EVANS, TONY	DETENTION SERVICE OFFICER	14,048.87
MARSHALL, TAMILA	DETENTION SERVICE OFFICER	13,903.02
BUSBY, NANCY LEE	DETENTION SERVICE OFFICER	13,508.25
REED, WINNIE FAYE	DETENTION SERVICE OFFICER	13,346.12
JONES, TANARA L	DETENTION SERVICE OFFICER	13,174.39
RUSSELL, SHEILA D	DETENTION SERVICE OFFICER	13,038.08
JAMES, BESSIE BRYANT	DETENTION SERVICE OFFICER	11,978.71
CONLEY, JASON	DETENTION SERVICE OFFICER	11,931.69
RODRIGUEZ, EMA	DETENTION SERVICE OFFICER	11,417.69
NGUYEN, JACOB	DETENTION SERVICE OFFICER	10,523.20
HARRIS, LAKINDRIA N	DETENTION SERVICE OFFICER	10,475.98
Summary for 'Dept' = 3145 (15 detail records)		
<b>Su</b>		211,026.05
3147 SHERIFF-CENTRAL INTAKE		
ADKINS, SAMUEL D	DETENTION SERVICE OFFICER	38,293.79
WRIGHT, RAMON M	DETENTION SERVICE OFFICER	35,050.44
MUNOZ, YOLANDA	DETENTION SERVICE OFFICER	28,274.93
GREEN, TYRONE	DETENTION SERVICE OFFICER	27,344.40
BROWN, ERNESTINE	DETENTION SERVICE OFFICER	26,146.55
MCCANTS, LINDA GAIL	DETENTION SERVICE OFFICER	24,982.80
COLONEL, SHANTAE	DETENTION SERVICE OFFICER	21,104.25
TURNER JR, FREDERICK	DETENTION SERVICE OFFICER	19,558.97

# Employees Earning > \$10,000 Overtime

9/29/2007 And 9/26/2008

Full name	Job	AMOUNT
GIPSON, CLAUDIA JEAN	DETENTION SERVICE OFFICER	18,712.35
BOLTON, MARILYN G	DETENTION SERVICE OFFICER	18,439.47
FADUGBA, ADENIYI S	DETENTION SERVICE OFFICER	17,503.22
MALONE, LANITA KAYE	DETENTION SERVICE OFFICER	17,437.13
SPENCE, BEVERLY DENISE	DETENTION SERVICE OFFICER	17,308.65
OLABODE, FATAI	DETENTION SERVICE OFFICER	17,131.56
HANSON, DON ALAN	DETENTION SERVICE OFFICER	16,062.93
DANIELS, KELLANDRA R	DETENTION SERVICE OFFICER	15,543.16
BEAMON, CAMERON M	DETENTION SERVICE OFFICER	14,997.18
KIRKPATRICK, SHANE P	DETENTION SERVICE OFFICER	14,812.25
WOODS, LESLEY DIANE	DETENTION SERVICE OFFICER	14,748.57
MURR JR, DWIGHT E	DETENTION SERVICE OFFICER	12,951.88
BRYANT, KENISHA A	DETENTION SERVICE OFFICER	12,389.37
WIDEMON, DARRIN G	DETENTION SERVICE OFFICER	12,122.82
OGUNDU, RONNYE GAY	DETENTION SERVICE OFFICER	12,040.14
TAYLOR, DEMARION	DETENTION SERVICE OFFICER	11,874.20
MITCHELL, STEVEN C	DETENTION SERVICE OFFICER	11,725.12
CHAVEZ, MARIA ROSARIO	DETENTION SERVICE OFFICER	11,517.89
BROWN, LATONYA	DETENTION SERVICE OFFICER	10,873.99
BOYANTON, WALTER J	DETENTION SERVICE OFFICER	10,344.41
DUNN, TANEDRA	DETENTION SERVICE OFFICER	10,137.52
Summary for 'Dept' = 3147 (29 detail records)		
<b>Su</b>		519,429.94
<b>3150</b>	<b>SHERIFF-INTAKE RELEASE</b>	
ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	30,073.97
MITCHELL, WILLIAM M	DETENTION SERVICE OFFICER	21,689.75
HODGE, DOROTHY L	DETENTION SERVICE OFFICER	19,252.62
LANCASTER, SHARON A	DETENTION SERVICE OFFICER	17,841.68
HOLDER, CECIL RAY	DETENTION SERVICE OFFICER	15,124.20
MITCHELL, STEVEN C	DETENTION SERVICE OFFICER	15,011.89
NINO, YOLANDA	DETENTION SERVICE OFFICER	14,858.88
HURD, KENNETH D	DEPUTY	14,382.29
MORGAN, RENDER LEE	DETENTION SERVICE OFFICER	14,290.47
SIMPSON, JEWELL L	DETENTION SERVICE OFFICER	14,243.96
DARR, EARLY VERNON	DEPUTY	13,620.75
JONES, LATRISHA N	CASHIER II	12,833.24
GRAVES, HANNA LORETTA	CLASSIFICATION SPECIALIST	12,132.54
LUCKEY, KENNETH LAPHAEL	DETENTION SERVICE OFFICER	12,101.19
RESENDEZ, FELICIA L	DEPUTY	11,202.73
CLAIBORNE JR, SAMUEL	DEPUTY	11,074.51

# Employees Earning > \$10,000 Overtime

9/29/2007 And 9/26/2008

Full name	Job	AMOUNT
MAHMOODI, FARZAD	DETENTION SERVICE OFFICER	10,809.00
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	10,672.91
TRUELOVE, JERRY MINOR	DETENTION SERVICE OFFICER	10,186.25
Summary for 'Dept' = 3150 (19 detail records)		
<b>Su</b>		281,402.83
3151 SHERIFF-INMATE PROGRAMS		
GARCIA, VELMA C	DETENTION SERVICE OFFICER	19,388.29
Summary for 'Dept' = 3151 (1 detail record)		
<b>Su</b>		19,388.29
3153 SHERIFF-LAUNDRY SERVICE		
PURCELL, JOSEPH A	DETENTION SERVICE OFFICER	11,470.14
Summary for 'Dept' = 3153 (1 detail record)		
<b>Su</b>		11,470.14
4011 DISTRICT ATTORNEY		
JACK, GRANT H	INVESTIGATOR II (SENIOR)	29,419.87
DYSON, BARRY	INVESTIGATOR II (SENIOR)	27,544.97
GAULDING, JOHN A	INVESTIGATOR II (SENIOR)	17,711.95
HALE, THOMAS D	INVESTIGATOR II (SENIOR)	15,931.54
Summary for 'Dept' = 4011 (4 detail records)		
<b>Su</b>		90,608.33
5114 JUVENILE DETENTION HALL		
ROBERSON, KALVIN	PARAPROFESSIONAL SUPPORT	11,649.03
Summary for 'Dept' = 5114 (1 detail record)		
<b>Su</b>		11,649.03
91046 SHER-COMMISSARY ACCOUNT		
AMIN, DEVESHCHANDRA	DETENTION SERVICE OFFICER	13,859.51
Summary for 'Dept' = 91046 (1 detail record)		
<b>Su</b>		13,859.51
Summary for 'fund' = (204 detail records)		
<b>Grand</b>		3,252,458.56

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>FUND 00105</b>				
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>				
Summary for 'DEPT' = 2510 (3 detail records)				
Su	33.35	2.00	31.35	
Avg	11.12	2.00	10.45	
Min	4.50	2.00	4.50	
Max	23.75	2.00	21.75	
Total Emps	3.00	1.00	3.00	0.00
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>				
Summary for 'DEPT' = 2530 (24 detail records)				
Su	407.83	84.80	323.03	
Avg	16.99	4.99	14.68	
Min	0.50	0.50	1.50	
Max	93.10	24.00	81.00	
Total Emps	24.00	17.00	22.00	0.00
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>				
Summary for 'DEPT' = 2540 (20 detail records)				
Su	149.15	52.10	97.05	
Avg	7.46	3.72	4.85	
Min	0.30	0.20	0.30	
Max	43.05	27.30	18.90	
Total Emps	20.00	14.00	20.00	0.00
Summary for 'FUND' = 00105 (47 detail records)				
Su	590.33	138.90	451.43	
Avg	12.56	4.34	10.03	
Min	0.30	0.20	0.30	
Max	93.10	27.30	81.00	
Total Emps	47.00	32.00	45.00	0.00
<b>FUND 00120</b>				
<b>1011 TRUANCY MAGISTRATE</b>				
Summary for 'DEPT' = 1011 (4 detail records)				
Su	149.60	70.10	79.50	
Avg	37.40	17.52	19.88	
Min	23.75	9.80	2.85	
Max	49.45	28.00	35.10	
Total Emps	4.00	4.00	4.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>1020 COMMISSIONERS COURT ADMNS</b>				
Summary for 'DEPT' = 1020 (3 detail records)				
<b>Su</b>	244.70	153.50	91.20	
<b>Avg</b>	81.57	51.17	30.40	
<b>Min</b>	13.10	6.80	6.30	
<b>Max</b>	127.75	88.60	45.75	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>1022 FACILITIES MANAGEMENT DPT</b>				
Summary for 'DEPT' = 1022 (130 detail records)				
<b>Su</b>	3,200.12	882.62	2,317.50	
<b>Avg</b>	24.62	7.95	18.25	
<b>Min</b>	0.40	0.00	0.15	
<b>Max</b>	186.50	44.60	141.90	
<b>Total Emps</b>	130.00	111.00	127.00	0.00
<b>1023 OP. SVCS. COMMUNICATIONS</b>				
Summary for 'DEPT' = 1023 (3 detail records)				
<b>Su</b>	443.30	230.30	213.00	
<b>Avg</b>	147.77	76.77	71.00	
<b>Min</b>	22.65	11.40	11.25	
<b>Max</b>	212.20	112.00	101.55	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>1024 COMMUNICATION &amp; CENT SERV</b>				
Summary for 'DEPT' = 1024 (10 detail records)				
<b>Su</b>	229.35	76.20	153.15	
<b>Avg</b>	22.93	8.47	15.31	
<b>Min</b>	0.75	0.50	0.75	
<b>Max</b>	71.05	14.50	56.55	
<b>Total Emps</b>	10.00	9.00	10.00	0.00
<b>1027 AUTO. SVC CENTER (ASC)</b>				
Summary for 'DEPT' = 1027 (10 detail records)				
<b>Su</b>	195.45	37.20	158.25	
<b>Avg</b>	19.55	4.13	15.82	
<b>Min</b>	1.40	0.20	1.20	
<b>Max</b>	39.50	11.30	32.70	
<b>Total Emps</b>	10.00	9.00	10.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1035 ASSESSOR COLLECTOR</b>				
Summary for 'DEPT' = 1035 (222 detail records)				
<b>Su</b>	10,672.81	3,542.70	7,130.11	
<b>Avg</b>	48.08	16.63	32.26	
<b>Min</b>	0.15	0.10	0.15	
<b>Max</b>	218.25	70.30	199.95	
<b>Total Emps</b>	222.00	213.00	221.00	0.00
<b>1040 HR/CIVIL SERVICE</b>				
Summary for 'DEPT' = 1040 (7 detail records)				
<b>Su</b>	179.10	55.50	123.60	
<b>Avg</b>	25.59	7.93	17.66	
<b>Min</b>	2.80	1.60	1.20	
<b>Max</b>	84.65	14.90	71.25	
<b>Total Emps</b>	7.00	7.00	7.00	0.00
<b>1050 COUNTY TREASURER</b>				
Summary for 'DEPT' = 1050 (9 detail records)				
<b>Su</b>	18.15	3.90	14.25	
<b>Avg</b>	2.02	0.49	2.04	
<b>Min</b>	0.10	0.10	0.15	
<b>Max</b>	7.60	1.90	5.70	
<b>Total Emps</b>	9.00	8.00	7.00	0.00
<b>1070 COUNTY AUDITOR</b>				
Summary for 'DEPT' = 1070 (48 detail records)				
<b>Su</b>	735.26	395.00	340.26	
<b>Avg</b>	15.32	8.40	7.24	
<b>Min</b>	0.60	0.30	0.30	
<b>Max</b>	51.55	29.10	29.55	
<b>Total Emps</b>	48.00	47.00	47.00	0.00
<b>1080 PURCHASING DEPARTMENT</b>				
Summary for 'DEPT' = 1080 (7 detail records)				
<b>Su</b>	548.80	199.00	349.80	
<b>Avg</b>	78.40	28.43	49.97	
<b>Min</b>	40.45	10.60	28.65	
<b>Max</b>	151.90	63.90	107.70	
<b>Total Emps</b>	7.00	7.00	7.00	0.00



# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>				
Summary for 'DEPT' = 1110 (1 detail record)				
Su	1.80	1.20	0.60	
Avg	1.80	1.20	0.60	
Min	1.80	1.20	0.60	
Max	1.80	1.20	0.60	
Total Emps	1.00	1.00	1.00	0.00
<b>1210 ELECTIONS DEPT COUNTY</b>				
Summary for 'DEPT' = 1210 (32 detail records)				
Su	1,708.85	203.90	1,504.95	
Avg	53.40	8.87	48.55	
Min	0.50	0.30	5.40	
Max	166.95	32.80	166.65	
Total Emps	32.00	23.00	31.00	0.00
<b>2010 PUBLIC WORKS ENGINEERING</b>				
Summary for 'DEPT' = 2010 (16 detail records)				
Su	1,140.06	305.30	834.76	
Avg	71.25	21.81	55.65	
Min	0.00	2.20	0.00	
Max	195.50	54.00	165.00	
Total Emps	16.00	14.00	15.00	0.00
<b>2050 AG SERVICES COOP EXT DEPT</b>				
Summary for 'DEPT' = 2050 (2 detail records)				
Su	35.15	15.50	19.65	
Avg	17.57	7.75	9.82	
Min	17.05	6.10	8.70	
Max	18.10	9.40	10.95	
Total Emps	2.00	2.00	2.00	0.00
<b>2060 VETERANS COUNTY SERVICES</b>				
Summary for 'DEPT' = 2060 (3 detail records)				
Su	116.00	12.50	103.50	
Avg	38.67	6.25	34.50	
Min	8.50	4.00	4.50	
Max	61.75	8.50	53.25	
Total Emps	3.00	2.00	3.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>2070 HHS/WELFARE</b>				
Summary for 'DEPT' = 2070 (23 detail records)				
<b>Su</b>	97.15	13.30	83.85	
<b>Avg</b>	4.22	0.70	4.41	
<b>Min</b>	0.10	0.10	0.15	
<b>Max</b>	31.50	3.60	31.50	
<b>Total Emps</b>	23.00	19.00	19.00	0.00
<b>3110 SHERIFF-EXECUTIVE</b>				
Summary for 'DEPT' = 3110 (6 detail records)				
<b>Su</b>	43.55	10.40	29.85	3.30
<b>Avg</b>	7.26	2.08	5.97	3.30
<b>Min</b>	1.35	0.80	1.35	3.30
<b>Max</b>	21.70	4.00	17.70	3.30
<b>Total Emps</b>	6.00	5.00	5.00	1.00
<b>3112 SHERIFF-INTELLIGENCE</b>				
Summary for 'DEPT' = 3112 (8 detail records)				
<b>Su</b>	277.10	69.20	0.30	207.60
<b>Avg</b>	34.64	9.89	0.30	29.66
<b>Min</b>	0.30	0.00	0.30	1.50
<b>Max</b>	145.60	55.90	0.30	89.70
<b>Total Emps</b>	8.00	7.00	1.00	7.00
<b>3113 SHER - INTERNAL AFFAIRS</b>				
Summary for 'DEPT' = 3113 (3 detail records)				
<b>Su</b>	72.25	13.00	0.60	58.65
<b>Avg</b>	24.08	6.50	0.60	29.33
<b>Min</b>	0.90	0.30	0.60	15.00
<b>Max</b>	56.35	12.70	0.60	43.65
<b>Total Emps</b>	3.00	2.00	1.00	2.00
<b>3121 SHERIFF-GENERAL SVCS</b>				
Summary for 'DEPT' = 3121 (3 detail records)				
<b>Su</b>	154.40	77.30	10.35	66.75
<b>Avg</b>	51.47	25.77	10.35	33.38
<b>Min</b>	16.95	6.60	10.35	20.10
<b>Max</b>	86.65	40.00	10.35	46.65
<b>Total Emps</b>	3.00	3.00	1.00	2.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3122 SHERIFF-PERSONNEL</b>				
Summary for 'DEPT' = 3122 (7 detail records)				
Su	290.80	109.90	82.95	97.95
Avg	41.54	15.70	27.65	24.49
Min	5.55	2.10	8.10	3.45
Max	109.10	34.70	59.40	74.40
Total Emps	7.00	7.00	3.00	4.00
<b>3123 SHERIFF-TRAINING</b>				
Summary for 'DEPT' = 3123 (8 detail records)				
Su	773.80	183.40	263.25	327.15
Avg	96.72	22.93	65.81	81.79
Min	6.30	0.50	5.10	24.45
Max	206.90	68.30	138.60	124.35
Total Emps	8.00	8.00	4.00	4.00
<b>3124 SHERIFF-COMMUNICATIONS</b>				
Summary for 'DEPT' = 3124 (34 detail records)				
Su	1,779.00	432.00	1,282.05	64.95
Avg	52.32	13.50	40.06	64.95
Min	1.20	0.30	1.20	64.95
Max	167.45	52.40	117.30	64.95
Total Emps	34.00	32.00	32.00	1.00
<b>3125 SHERIFF-FISCAL AFFAIRS</b>				
Summary for 'DEPT' = 3125 (28 detail records)				
Su	584.85	196.50	367.65	20.70
Avg	20.89	7.86	14.14	10.35
Min	0.75	0.20	0.75	3.75
Max	146.95	61.30	85.65	16.95
Total Emps	28.00	25.00	26.00	2.00
<b>3128 SHERIFF-BOND SECTION</b>				
Summary for 'DEPT' = 3128 (42 detail records)				
Su	528.38	181.50	346.88	
Avg	12.58	5.34	9.38	
Min	0.10	0.10	0.15	
Max	85.15	25.30	59.85	
Total Emps	42.00	34.00	37.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3129 SHERIFF-BAILIFF</b>				
Summary for 'DEPT' = 3129 (80 detail records)				
<b>Su</b>	2,913.40	1,255.00	13.20	1,645.20
<b>Avg</b>	36.42	16.09	2.20	21.37
<b>Min</b>	0.40	0.10	0.30	0.45
<b>Max</b>	199.60	127.00	4.95	95.10
<b>Total Emps</b>	80.00	78.00	6.00	77.00
<b>3130 SHERIFF-WARRANT EXECUTION</b>				
Summary for 'DEPT' = 3130 (56 detail records)				
<b>Su</b>	3,030.45	707.70	120.30	2,202.45
<b>Avg</b>	54.12	13.61	20.05	51.22
<b>Min</b>	0.50	0.50	0.15	1.50
<b>Max</b>	256.90	80.00	37.20	229.50
<b>Total Emps</b>	56.00	52.00	6.00	43.00
<b>3131 SHERIFF-FUGITIVE</b>				
Summary for 'DEPT' = 3131 (13 detail records)				
<b>Su</b>	378.45	111.60	94.05	172.80
<b>Avg</b>	29.11	12.40	23.51	19.20
<b>Min</b>	0.50	0.50	0.00	2.25
<b>Max</b>	117.30	25.60	53.40	94.80
<b>Total Emps</b>	13.00	9.00	4.00	9.00
<b>3132 SHERIFF-CIVIL</b>				
Summary for 'DEPT' = 3132 (2 detail records)				
<b>Su</b>	45.90	16.50	27.15	2.25
<b>Avg</b>	22.95	8.25	27.15	2.25
<b>Min</b>	10.25	8.00	27.15	2.25
<b>Max</b>	35.65	8.50	27.15	2.25
<b>Total Emps</b>	2.00	2.00	1.00	1.00
<b>3133 SHERIFF-PATROL</b>				
Summary for 'DEPT' = 3133 (50 detail records)				
<b>Su</b>	4,287.66	1,140.10	177.60	2,969.96
<b>Avg</b>	85.75	22.80	88.80	61.87
<b>Min</b>	7.90	1.00	58.50	4.05
<b>Max</b>	325.55	77.50	119.10	269.40
<b>Total Emps</b>	50.00	50.00	2.00	48.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3134 SHERIFF-CRIMINAL INV</b>				
Summary for 'DEPT' = 3134 (13 detail records)				
<b>Su</b>	792.40	280.30		512.10
<b>Avg</b>	60.95	21.56		42.68
<b>Min</b>	16.00	8.00		3.75
<b>Max</b>	155.30	50.30		127.20
<b>Total Emps</b>	13.00	13.00	0.00	12.00
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>				
Summary for 'DEPT' = 3135 (6 detail records)				
<b>Su</b>	395.95	53.50		342.45
<b>Avg</b>	65.99	10.70		57.07
<b>Min</b>	11.25	2.00		2.25
<b>Max</b>	192.25	23.50		168.75
<b>Total Emps</b>	6.00	5.00	0.00	6.00
<b>3136 SHERIFF-FLEET</b>				
Summary for 'DEPT' = 3136 (1 detail record)				
<b>Su</b>	41.75	9.50		32.25
<b>Avg</b>	41.75	9.50		32.25
<b>Min</b>	41.75	9.50		32.25
<b>Max</b>	41.75	9.50		32.25
<b>Total Emps</b>	1.00	1.00	0.00	1.00
<b>3137 FRWY MNGMNT PROGRAM</b>				
Summary for 'DEPT' = 3137 (88 detail records)				
<b>Su</b>	4,882.20	1,160.40	189.15	3,532.65
<b>Avg</b>	55.48	13.19	47.29	41.08
<b>Min</b>	2.90	0.10	2.55	1.50
<b>Max</b>	245.30	62.90	159.45	211.80
<b>Total Emps</b>	88.00	88.00	4.00	86.00
<b>3140 SHERIFF-DETENTION ADMIN</b>				
Summary for 'DEPT' = 3140 (8 detail records)				
<b>Su</b>	283.80	129.00	129.00	25.80
<b>Avg</b>	35.48	16.13	18.43	25.80
<b>Min</b>	0.70	0.70	1.95	25.80
<b>Max</b>	90.50	47.00	45.75	25.80
<b>Total Emps</b>	8.00	8.00	7.00	1.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3141 SHERIFF-STER TOWER-NORTH</b>				
Summary for 'DEPT' = 3141 (466 detail records)				
<b>Su</b>	7,894.50	1,878.30	5,775.00	241.20
<b>Avg</b>	16.94	4.48	12.78	24.12
<b>Min</b>	-9.50	-13.70	-0.30	-11.85
<b>Max</b>	233.35	67.30	121.80	151.05
<b>Total Emps</b>	466.00	419.00	452.00	10.00
<b>3142 SHERIFF-STER.TOWER WEST</b>				
Summary for 'DEPT' = 3142 (341 detail records)				
<b>Su</b>	6,678.96	1,321.99	5,161.22	195.75
<b>Avg</b>	19.59	4.84	15.93	13.98
<b>Min</b>	-4.10	-3.70	-8.40	0.45
<b>Max</b>	147.20	57.60	137.10	61.95
<b>Total Emps</b>	341.00	273.00	324.00	14.00
<b>3144 SHERIFF-KAYS JAIL</b>				
Summary for 'DEPT' = 3144 (133 detail records)				
<b>Su</b>	3,182.29	585.67	2,572.77	23.85
<b>Avg</b>	23.93	5.53	20.42	3.41
<b>Min</b>	-4.25	-8.00	0.15	0.60
<b>Max</b>	205.85	43.50	204.75	13.95
<b>Total Emps</b>	133.00	106.00	126.00	7.00
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>				
Summary for 'DEPT' = 3145 (142 detail records)				
<b>Su</b>	1,890.60	445.95	1,402.35	42.30
<b>Avg</b>	13.31	3.81	10.31	8.46
<b>Min</b>	0.25	0.10	0.15	1.50
<b>Max</b>	243.65	31.80	243.15	22.95
<b>Total Emps</b>	142.00	117.00	136.00	5.00
<b>3146 SHERIFF - DECKER</b>				
Summary for 'DEPT' = 3146 (141 detail records)				
<b>Su</b>	3,005.90	531.80	2,383.35	90.75
<b>Avg</b>	21.32	4.62	18.19	15.12
<b>Min</b>	-6.70	-7.90	0.15	3.30
<b>Max</b>	685.55	103.40	582.15	37.80
<b>Total Emps</b>	141.00	115.00	131.00	6.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3147 SHERIFF-CENTRAL INTAKE</b>				
Summary for 'DEPT' = 3147 (159 detail records)				
<b>Su</b>	4,204.70	1,031.30	2,124.15	1,049.25
<b>Avg</b>	26.44	7.81	15.97	61.72
<b>Min</b>	0.00	0.00	0.00	1.50
<b>Max</b>	355.00	84.70	172.20	270.30
<b>Total Emps</b>	159.00	132.00	133.00	17.00
<b>3150 SHERIFF-INTAKE RELEASE</b>				
Summary for 'DEPT' = 3150 (186 detail records)				
<b>Su</b>	4,747.80	1,435.80	2,458.20	853.80
<b>Avg</b>	25.53	9.38	16.39	32.84
<b>Min</b>	-10.35	0.00	0.00	-11.85
<b>Max</b>	279.05	84.20	230.55	194.85
<b>Total Emps</b>	186.00	153.00	150.00	26.00
<b>3151 SHERIFF-INMATE PROGRAMS</b>				
Summary for 'DEPT' = 3151 (5 detail records)				
<b>Su</b>	255.40	115.00	140.40	
<b>Avg</b>	51.08	23.00	28.08	
<b>Min</b>	13.20	1.80	10.05	
<b>Max</b>	115.55	64.40	51.15	
<b>Total Emps</b>	5.00	5.00	5.00	0.00
<b>3152 SHERIFF-FOOD SERVICE</b>				
Summary for 'DEPT' = 3152 (30 detail records)				
<b>Su</b>	1,007.85	270.00	737.85	
<b>Avg</b>	33.59	9.00	24.60	
<b>Min</b>	3.70	0.60	2.55	
<b>Max</b>	154.00	55.80	123.30	
<b>Total Emps</b>	30.00	30.00	30.00	0.00
<b>3153 SHERIFF-LAUNDRY SERVICE</b>				
Summary for 'DEPT' = 3153 (25 detail records)				
<b>Su</b>	702.15	190.80	511.35	
<b>Avg</b>	28.09	7.95	21.31	
<b>Min</b>	0.40	0.40	0.90	
<b>Max</b>	96.70	26.50	83.40	
<b>Total Emps</b>	25.00	24.00	24.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3210 CONSTABLE PREC 1</b>				
Summary for 'DEPT' = 3210 (57 detail records)				
<b>Su</b>	1,283.20	277.60	531.15	474.45
<b>Avg</b>	22.51	6.31	13.28	11.30
<b>Min</b>	0.45	0.50	0.30	3.00
<b>Max</b>	121.25	18.00	31.50	95.25
<b>Total Emps</b>	57.00	44.00	40.00	42.00
<b>3220 CONSTABLE PREC 2</b>				
Summary for 'DEPT' = 3220 (44 detail records)				
<b>Su</b>	1,792.25	263.00	123.15	1,406.10
<b>Avg</b>	40.73	8.22	11.20	42.61
<b>Min</b>	1.00	0.20	0.90	0.00
<b>Max</b>	140.85	72.90	42.75	128.25
<b>Total Emps</b>	44.00	32.00	11.00	33.00
<b>3230 CONSTABLE PREC 3</b>				
Summary for 'DEPT' = 3230 (37 detail records)				
<b>Su</b>	523.98	159.90	64.65	299.43
<b>Avg</b>	14.16	5.33	6.46	12.48
<b>Min</b>	0.15	0.50	0.15	0.00
<b>Max</b>	47.18	26.20	20.55	40.50
<b>Total Emps</b>	37.00	30.00	10.00	24.00
<b>3240 CONSTABLE PREC 4</b>				
Summary for 'DEPT' = 3240 (13 detail records)				
<b>Su</b>	114.75	28.50	12.75	73.50
<b>Avg</b>	8.83	4.75	6.38	9.19
<b>Min</b>	0.50	0.50	0.75	1.50
<b>Max</b>	24.00	15.00	12.00	18.00
<b>Total Emps</b>	13.00	6.00	2.00	8.00
<b>3250 CONSTABLE PREC 5</b>				
Summary for 'DEPT' = 3250 (56 detail records)				
<b>Su</b>	2,507.95	571.60	393.30	1,543.05
<b>Avg</b>	44.78	12.43	16.39	45.38
<b>Min</b>	0.10	0.10	0.15	1.50
<b>Max</b>	225.00	88.80	110.70	178.50
<b>Total Emps</b>	56.00	46.00	24.00	34.00



# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3311 ME-CRIME LABORATORY</b>				
Summary for 'DEPT' = 3311 (12 detail records)				
<b>Su</b>	588.10	562.00	26.10	
<b>Avg</b>	49.01	46.83	2.90	
<b>Min</b>	8.00	8.00	0.30	
<b>Max</b>	80.10	78.60	5.85	
<b>Total Emps</b>	12.00	12.00	9.00	0.00
<b>3312 MEDICAL EXAMINER</b>				
Summary for 'DEPT' = 3312 (35 detail records)				
<b>Su</b>	1,012.28	757.50	254.78	
<b>Avg</b>	28.92	22.28	10.62	
<b>Min</b>	0.10	0.10	0.45	
<b>Max</b>	158.15	150.80	28.80	
<b>Total Emps</b>	35.00	34.00	24.00	0.00
<b>3313 BREATH ALCOHOL TECH SUP</b>				
Summary for 'DEPT' = 3313 (1 detail record)				
<b>Su</b>	96.40	83.80	12.60	
<b>Avg</b>	96.40	83.80	12.60	
<b>Min</b>	96.40	83.80	12.60	
<b>Max</b>	96.40	83.80	12.60	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>3330 PUBLIC SERVICE PROGRAM</b>				
Summary for 'DEPT' = 3330 (6 detail records)				
<b>Su</b>	89.25	12.00	77.25	
<b>Avg</b>	14.88	12.00	12.88	
<b>Min</b>	7.50	12.00	7.50	
<b>Max</b>	28.50	12.00	28.50	
<b>Total Emps</b>	6.00	1.00	6.00	0.00
<b>3340 SECURITY AND EMGCY MGMT</b>				
Summary for 'DEPT' = 3340 (40 detail records)				
<b>Su</b>	978.27	328.80	439.50	209.97
<b>Avg</b>	24.46	9.67	12.93	104.99
<b>Min</b>	-15.50	-8.00	-7.95	30.00
<b>Max</b>	233.77	79.50	87.60	179.97
<b>Total Emps</b>	40.00	34.00	34.00	2.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4011 DISTRICT ATTORNEY</b>				
Summary for 'DEPT' = 4011 (167 detail records)				
<b>Su</b>	12,966.32	5,260.70	3,935.70	3,769.92
<b>Avg</b>	77.64	31.88	37.48	62.83
<b>Min</b>	0.50	0.30	0.30	0.60
<b>Max</b>	315.05	215.60	197.10	202.35
<b>Total Emps</b>	167.00	165.00	105.00	60.00
<b>4012 DISTRICT ATTY SPEC ALLOC</b>				
Summary for 'DEPT' = 4012 (1 detail record)				
<b>Su</b>	22.15	16.30	5.85	
<b>Avg</b>	22.15	16.30	5.85	
<b>Min</b>	22.15	16.30	5.85	
<b>Max</b>	22.15	16.30	5.85	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4014 JAIL DIVERSION</b>				
Summary for 'DEPT' = 4014 (2 detail records)				
<b>Su</b>	175.45	58.60	116.85	
<b>Avg</b>	87.72	29.30	58.42	
<b>Min</b>	13.75	10.30	3.45	
<b>Max</b>	161.70	48.30	113.40	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>4020 DISTRICT CLERK</b>				
Summary for 'DEPT' = 4020 (208 detail records)				
<b>Su</b>	2,859.13	1,221.50	1,637.63	
<b>Avg</b>	13.75	6.67	9.25	
<b>Min</b>	-17.65	0.10	-17.85	
<b>Max</b>	167.05	78.70	107.10	
<b>Total Emps</b>	208.00	183.00	177.00	0.00
<b>4031 COUNTY CLERK</b>				
Summary for 'DEPT' = 4031 (132 detail records)				
<b>Su</b>	3,870.05	1,140.80	2,729.25	
<b>Avg</b>	29.32	9.75	23.33	
<b>Min</b>	0.10	0.10	0.15	
<b>Max</b>	540.45	80.10	460.35	
<b>Total Emps</b>	132.00	117.00	117.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4032 COUNTY CLERK COLLECTIONS</b>				
Summary for 'DEPT' = 4032 (15 detail records)				
<b>Su</b>	51.70	15.40	36.30	
<b>Avg</b>	3.45	1.18	3.30	
<b>Min</b>	0.10	0.10	0.75	
<b>Max</b>	6.85	4.10	6.75	
<b>Total Emps</b>	15.00	13.00	11.00	0.00
<b>4033 TRUANCY COURT</b>				
Summary for 'DEPT' = 4033 (22 detail records)				
<b>Su</b>	1,415.85	339.30	1,076.55	
<b>Avg</b>	64.36	15.42	48.93	
<b>Min</b>	1.85	0.80	1.05	
<b>Max</b>	378.65	63.50	315.15	
<b>Total Emps</b>	22.00	22.00	22.00	0.00
<b>4040 PUBLIC DEFENDER</b>				
Summary for 'DEPT' = 4040 (13 detail records)				
<b>Su</b>	656.10	457.50	198.60	
<b>Avg</b>	50.47	35.19	16.55	
<b>Min</b>	1.20	1.10	1.95	
<b>Max</b>	163.10	138.20	59.40	
<b>Total Emps</b>	13.00	13.00	12.00	0.00
<b>4051 DISTRICT COURT ADMIN</b>				
Summary for 'DEPT' = 4051 (1 detail record)				
<b>Su</b>	31.55	12.20	19.35	
<b>Avg</b>	31.55	12.20	19.35	
<b>Min</b>	31.55	12.20	19.35	
<b>Max</b>	31.55	12.20	19.35	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4056 DOMESTIC RELATIONS</b>				
Summary for 'DEPT' = 4056 (17 detail records)				
<b>Su</b>	319.35	100.20	219.15	
<b>Avg</b>	18.79	5.89	13.70	
<b>Min</b>	1.45	0.70	0.15	
<b>Max</b>	130.40	40.40	90.00	
<b>Total Emps</b>	17.00	17.00	16.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4060 JURY CENTRAL (PETIT)</b>				
Summary for 'DEPT' = 4060 (7 detail records)				
<b>Su</b>	352.70	162.80	189.90	
<b>Avg</b>	50.39	23.26	27.13	
<b>Min</b>	6.40	5.50	0.90	
<b>Max</b>	105.65	38.30	76.05	
<b>Total Emps</b>	7.00	7.00	7.00	0.00
<b>4220 COURT DIST FAMILY 256TH</b>				
Summary for 'DEPT' = 4220 (1 detail record)				
<b>Su</b>	0.00	0.00		
<b>Avg</b>	0.00	0.00		
<b>Min</b>	0.00	0.00		
<b>Max</b>	0.00	0.00		
<b>Total Emps</b>	1.00	1.00	0.00	0.00
<b>4225 COURT DIST FAMILY 301ST</b>				
Summary for 'DEPT' = 4225 (1 detail record)				
<b>Su</b>	11.85	3.90	7.95	
<b>Avg</b>	11.85	3.90	7.95	
<b>Min</b>	11.85	3.90	7.95	
<b>Max</b>	11.85	3.90	7.95	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4470 CRIM DISTRICT CT MANAGER</b>				
Summary for 'DEPT' = 4470 (1 detail record)				
<b>Su</b>	23.85	13.20	10.65	
<b>Avg</b>	23.85	13.20	10.65	
<b>Min</b>	23.85	13.20	10.65	
<b>Max</b>	23.85	13.20	10.65	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4601 COURT COUNTY CRIMINAL 1</b>				
Summary for 'DEPT' = 4601 (1 detail record)				
<b>Su</b>	0.60		0.60	
<b>Avg</b>	0.60		0.60	
<b>Min</b>	0.60		0.60	
<b>Max</b>	0.60		0.60	
<b>Total Emps</b>	1.00	0.00	1.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4616 COURT CRIM APPEALS NO 2</b>				
Summary for 'DEPT' = 4616 (1 detail record)				
Su	8.00	8.00		
Avg	8.00	8.00		
Min	8.00	8.00		
Max	8.00	8.00		
Total Emps	1.00	1.00	0.00	0.00
<b>4703 COURT PROBATE NO 3</b>				
Summary for 'DEPT' = 4703 (5 detail records)				
Su	40.60	21.70	18.90	
Avg	8.12	4.34	4.72	
Min	2.70	1.20	1.50	
Max	18.75	8.00	12.45	
Total Emps	5.00	5.00	4.00	0.00
<b>4811 J P 1 1</b>				
Summary for 'DEPT' = 4811 (5 detail records)				
Su	23.40	10.80	12.60	
Avg	4.68	2.16	12.60	
Min	0.10	0.10	12.60	
Max	20.70	8.10	12.60	
Total Emps	5.00	5.00	1.00	0.00
<b>4821 J P 2 1</b>				
Summary for 'DEPT' = 4821 (11 detail records)				
Su	130.25	38.60	91.65	
Avg	11.84	5.51	8.33	
Min	3.25	0.20	0.75	
Max	51.70	27.10	24.60	
Total Emps	11.00	7.00	11.00	0.00
<b>4822 J P 2 2</b>				
Summary for 'DEPT' = 4822 (16 detail records)				
Su	312.30	90.90	221.40	
Avg	19.52	5.68	13.84	
Min	1.95	0.30	0.75	
Max	87.25	24.10	63.15	
Total Emps	16.00	16.00	16.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4831 JP 3 1</b>				
Summary for 'DEPT' = 4831 (13 detail records)				
Su	1,080.20	332.30	747.90	
Avg	83.09	25.56	57.53	
Min	24.95	11.00	13.95	
Max	172.25	43.50	135.15	
Total Emps	13.00	13.00	13.00	0.00
<b>4832 JP 3 2</b>				
Summary for 'DEPT' = 4832 (3 detail records)				
Su	2.50	0.10	2.40	
Avg	0.83	0.10	0.80	
Min	0.30	0.10	0.30	
Max	1.30	0.10	1.20	
Total Emps	3.00	1.00	3.00	0.00
<b>4833 JP 3 3</b>				
Summary for 'DEPT' = 4833 (6 detail records)				
Su	6.35	3.50	2.85	
Avg	1.06	0.70	0.95	
Min	0.30	0.30	0.45	
Max	2.45	1.00	1.65	
Total Emps	6.00	5.00	3.00	0.00
<b>4841 JP 4 1</b>				
Summary for 'DEPT' = 4841 (14 detail records)				
Su	45.35	12.80	32.55	
Avg	3.24	1.07	2.71	
Min	0.10	0.10	0.15	
Max	19.10	4.40	14.70	
Total Emps	14.00	12.00	12.00	0.00
<b>4842 JP 4 2</b>				
Summary for 'DEPT' = 4842 (7 detail records)				
Su	208.00	53.80	154.20	
Avg	29.71	7.69	25.70	
Min	0.20	0.20	0.75	
Max	107.85	20.10	87.75	
Total Emps	7.00	7.00	6.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4851 JP 5 1</b>				
Summary for 'DEPT' = 4851 (10 detail records)				
<b>Su</b>	432.30	73.50	358.80	
<b>Avg</b>	43.23	9.19	35.88	
<b>Min</b>	6.45	0.50	6.45	
<b>Max</b>	134.20	29.10	126.60	
<b>Total Emps</b>	10.00	8.00	10.00	0.00
<b>4852 JP 5 2</b>				
Summary for 'DEPT' = 4852 (6 detail records)				
<b>Su</b>	100.80	23.70	54.60	22.50
<b>Avg</b>	16.80	4.74	10.92	22.50
<b>Min</b>	0.30	0.70	0.30	22.50
<b>Max</b>	43.75	17.20	26.55	22.50
<b>Total Emps</b>	6.00	5.00	5.00	1.00
<b>4883 JP - CENTRAL COLLECTION</b>				
Summary for 'DEPT' = 4883 (12 detail records)				
<b>Su</b>	59.45	23.00	36.45	
<b>Avg</b>	4.95	2.56	4.05	
<b>Min</b>	0.30	0.30	0.45	
<b>Max</b>	19.05	8.10	10.95	
<b>Total Emps</b>	12.00	9.00	9.00	0.00
<b>5110 JUVENILE DEPT</b>				
Summary for 'DEPT' = 5110 (185 detail records)				
<b>Su</b>	16,755.52	7,470.59	9,284.93	
<b>Avg</b>	90.57	40.60	51.58	
<b>Min</b>	0.00	0.20	0.00	
<b>Max</b>	866.60	223.60	712.50	
<b>Total Emps</b>	185.00	184.00	180.00	0.00
<b>5114 JUVENILE DETENTION HALL</b>				
Summary for 'DEPT' = 5114 (222 detail records)				
<b>Su</b>	58,333.85	15,418.25	42,915.60	
<b>Avg</b>	262.77	70.40	194.19	
<b>Min</b>	1.05	0.10	0.90	
<b>Max</b>	1,090.70	229.80	979.80	
<b>Total Emps</b>	222.00	219.00	221.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>5115 EMERGENCY SHELTER</b>				
Summary for 'DEPT' = 5115 (33 detail records)				
<b>Su</b>	2,087.57	1,053.50	1,034.07	
<b>Avg</b>	63.26	32.92	33.36	
<b>Min</b>	0.20	0.10	0.15	
<b>Max</b>	457.40	191.30	266.10	
<b>Total Emps</b>	33.00	32.00	31.00	0.00
<b>5116 JUV LETOT RESIDENTIAL FAC</b>				
Summary for 'DEPT' = 5116 (43 detail records)				
<b>Su</b>	4,639.75	1,870.30	2,769.45	
<b>Avg</b>	107.90	45.62	64.41	
<b>Min</b>	2.35	0.10	2.25	
<b>Max</b>	362.25	162.20	274.05	
<b>Total Emps</b>	43.00	41.00	43.00	0.00
<b>5117 JU YOUTH VILLAGE</b>				
Summary for 'DEPT' = 5117 (57 detail records)				
<b>Su</b>	8,143.10	3,680.30	4,462.80	
<b>Avg</b>	142.86	65.72	78.29	
<b>Min</b>	0.30	0.10	0.30	
<b>Max</b>	372.20	264.80	181.20	
<b>Total Emps</b>	57.00	56.00	57.00	0.00
<b>5118 JUVENILE - MEDLOCK CENTER</b>				
Summary for 'DEPT' = 5118 (73 detail records)				
<b>Su</b>	15,990.56	4,558.20	11,432.36	
<b>Avg</b>	219.05	62.44	156.61	
<b>Min</b>	2.65	0.10	1.65	
<b>Max</b>	576.85	159.90	439.95	
<b>Total Emps</b>	73.00	73.00	73.00	0.00
<b>5210 HEALTH DEPARTMENT</b>				
Summary for 'DEPT' = 5210 (6 detail records)				
<b>Su</b>	126.10	66.10	60.00	
<b>Avg</b>	21.02	13.22	12.00	
<b>Min</b>	0.10	0.10	0.15	
<b>Max</b>	100.95	53.10	47.85	
<b>Total Emps</b>	6.00	5.00	5.00	0.00



# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>5211 HE ENVIRONMENTAL HEALTH</b>				
Summary for 'DEPT' = 5211 (6 detail records)				
<b>Su</b>	763.90	244.00	507.90	12.00
<b>Avg</b>	127.32	48.80	101.58	12.00
<b>Min</b>	6.40	2.50	3.90	12.00
<b>Max</b>	475.10	128.60	346.50	12.00
<b>Total Emps</b>	6.00	5.00	5.00	1.00
<b>5212 HE PUBLIC HEALTH LAB</b>				
Summary for 'DEPT' = 5212 (8 detail records)				
<b>Su</b>	451.10	177.50	273.60	
<b>Avg</b>	56.39	22.19	34.20	
<b>Min</b>	1.25	0.50	0.75	
<b>Max</b>	154.95	56.40	109.65	
<b>Total Emps</b>	8.00	8.00	8.00	0.00
<b>5213 HE PUBLIC NURSING</b>				
Summary for 'DEPT' = 5213 (14 detail records)				
<b>Su</b>	539.55	161.70	377.85	
<b>Avg</b>	38.54	11.55	31.49	
<b>Min</b>	4.00	1.90	5.40	
<b>Max</b>	120.35	47.20	102.75	
<b>Total Emps</b>	14.00	14.00	12.00	0.00
<b>5214 HE COMMUNICABLE DISEASE C</b>				
Summary for 'DEPT' = 5214 (3 detail records)				
<b>Su</b>	95.45	55.70	39.75	
<b>Avg</b>	31.82	18.57	13.25	
<b>Min</b>	27.05	17.30	8.25	
<b>Max</b>	38.65	19.60	19.05	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>5215 HE CITY/COUNTY V D CLINIC</b>				
Summary for 'DEPT' = 5215 (9 detail records)				
<b>Su</b>	282.75	142.50	140.25	
<b>Avg</b>	31.42	15.83	15.58	
<b>Min</b>	12.00	4.80	4.80	
<b>Max</b>	73.35	44.70	28.65	
<b>Total Emps</b>	9.00	9.00	9.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>5216 HE CITY/COUNTY T B CLINIC</b>				
Summary for 'DEPT' = 5216 (11 detail records)				
Su	391.80	154.30	237.50	
Avg	35.62	14.03	23.75	
Min	0.50	0.50	1.35	
Max	148.25	68.90	90.90	
Total Emps	11.00	11.00	10.00	0.00
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>				
Summary for 'DEPT' = 5340 (3 detail records)				
Su	60.85	21.40	39.45	
Avg	20.28	7.13	13.15	
Min	11.75	0.80	10.65	
Max	28.65	18.00	17.85	
Total Emps	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00120 (4286 detail records)				
Su	217,696.32	67,755.27	127,348.27	22,592.78
Avg	50.79	17.71	35.81	37.84
Min	-17.65	-13.70	-17.85	-11.85
Max	1,090.70	264.80	979.80	270.30
Total Emps	4,286.00	3,826.00	3,556.00	597.00

## FUND 00126

<b>1022 FACILITIES MANAGEMENT DPT</b>				
Summary for 'DEPT' = 1022 (6 detail records)				
Su	104.85	32.40	72.45	
Avg	17.47	10.80	14.49	
Min	0.00	0.00	5.55	
Max	59.55	24.30	35.25	
Total Emps	6.00	3.00	5.00	0.00
Summary for 'FUND' = 00126 (6 detail records)				
Su	104.85	32.40	72.45	
Avg	17.47	10.80	14.49	
Min	0.00	0.00	5.55	
Max	59.55	24.30	35.25	
Total Emps	6.00	3.00	5.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>FUND 00195</b>				
<b>1090 INFO TECHNOLOGY SERVICE</b>				
Summary for 'DEPT' = 1090 (2 detail records)				
<b>Su</b>	200.43	82.85	117.58	
<b>Avg</b>	100.22	41.42	58.79	
<b>Min</b>	6.15	1.20	4.95	
<b>Max</b>	194.28	81.65	112.63	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
Summary for 'FUND' = 00195 (2 detail records)				
<b>Su</b>	200.43	82.85	117.58	
<b>Avg</b>	100.22	41.42	58.79	
<b>Min</b>	6.15	1.20	4.95	
<b>Max</b>	194.28	81.65	112.63	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

## **FUND 00470**

<b>6010 LIBRARY - LAW</b>				
Summary for 'DEPT' = 6010 (5 detail records)				
<b>Su</b>	197.15	73.40	123.75	
<b>Avg</b>	39.43	14.68	24.75	
<b>Min</b>	3.10	2.80	0.30	
<b>Max</b>	69.85	26.50	50.55	
<b>Total Emps</b>	5.00	5.00	5.00	0.00
Summary for 'FUND' = 00470 (5 detail records)				
<b>Su</b>	197.15	73.40	123.75	
<b>Avg</b>	39.43	14.68	24.75	
<b>Min</b>	3.10	2.80	0.30	
<b>Max</b>	69.85	26.50	50.55	
<b>Total Emps</b>	5.00	5.00	5.00	0.00

## **FUND 00532**

<b>91046 SHER-COMMISSARY ACCOUNT</b>				
Summary for 'DEPT' = 91046 (6 detail records)				
<b>Su</b>	596.05	268.60	327.45	
<b>Avg</b>	99.34	44.77	54.58	
<b>Min</b>	64.60	28.90	20.70	
<b>Max</b>	145.45	65.20	80.25	
<b>Total Emps</b>	6.00	6.00	6.00	0.00

# Comp Time Earned - Dept

09/28/07 to 09/26/08

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>94017 HOUSEHOLD HAZARDOUS WASTE</b>				
Summary for 'DEPT' = 94017 (5 detail records)				
<b>Su</b>	863.95	562.00	301.95	
<b>Avg</b>	172.79	112.40	60.39	
<b>Min</b>	49.00	42.10	6.90	
<b>Max</b>	313.65	249.30	106.35	
<b>Total Emps</b>	5.00	5.00	5.00	0.00
<b>94035 VEHICLE INVENTORY TAX</b>				
Summary for 'DEPT' = 94035 (3 detail records)				
<b>Su</b>	132.60	53.40	79.20	
<b>Avg</b>	44.20	17.80	26.40	
<b>Min</b>	37.10	11.50	17.40	
<b>Max</b>	53.25	22.20	31.05	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00532 (14 detail records)				
<b>Su</b>	1,592.60	884.00	708.60	
<b>Avg</b>	113.76	63.14	50.61	
<b>Min</b>	37.10	11.50	6.90	
<b>Max</b>	313.65	249.30	106.35	
<b>Total Emps</b>	14.00	14.00	14.00	0.00
Total for (4360 detail records)				
<b>Su</b>	220,381.68	68,966.82	128,822.08	22,592.78
<b>Avg</b>	50.55	17.77	35.52	37.84
<b>Min</b>	-17.65	-13.70	-17.85	-11.85
<b>Max</b>	1,090.70	264.80	979.80	270.30
<b>Total Emps</b>	4,360.00	3,882.00	3,627.00	597.00

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
<b>FUND 00105</b>				
<b>DEPT 2510 ROAD &amp; BRIDGE PREC NO 1</b>				
10/12/2007	3.00		3.00	
11/23/2007	1.50		1.50	
2/29/2008	18.75		18.75	
4/11/2008	3.15		3.15	
6/6/2008	2.00	2.00		
9/12/2008	4.95		4.95	
Summary for 'DEPT' = 2510 (6 detail records)				
<b>Su</b>	<b>33.35</b>	<b>2.00</b>	<b>31.35</b>	
<b>DEPT 2530 ROAD &amp; BRIDGE PREC NO 3</b>				
10/12/2007	8.85	2.10	6.75	
10/26/2007	3.60	0.60	3.00	
11/9/2007	2.50	2.50		
11/23/2007	18.45	0.90	17.55	
12/7/2007	42.60	0.90	41.70	
12/21/2007	19.90	16.00	3.90	
1/4/2008	2.60	2.60		
1/18/2008	13.15	7.00	6.15	
2/1/2008	5.00	2.30	2.70	
2/15/2008	11.85	4.20	7.65	
2/29/2008	2.95	1.90	1.05	
3/14/2008	24.40	1.00	23.40	
3/28/2008	12.10	6.70	5.40	
4/11/2008	1.85	0.20	1.65	
4/25/2008	1.95		1.95	
5/9/2008	16.90	4.90	12.00	
5/23/2008	10.10	1.10	9.00	
6/6/2008	24.10	2.20	21.90	
6/20/2008	14.55	2.10	12.45	
7/4/2008	9.40	4.90	4.50	
7/18/2008	6.05	2.30	3.75	
8/1/2008	41.78	3.90	37.88	
8/15/2008	50.85	0.60	50.25	
8/29/2008	54.45	10.50	43.95	
9/12/2008	6.85	3.10	3.75	
9/26/2008	1.05	0.30	0.75	
Summary for 'DEPT' = 2530 (26 detail records)				
<b>Su</b>	<b>407.83</b>	<b>84.80</b>	<b>323.03</b>	
<b>DEPT 2540 ROAD &amp; BRIDGE PREC NO 4</b>				

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
10/12/2007	0.75		0.75	
10/26/2007	6.75	2.10	4.65	
11/9/2007	3.50	3.50		
11/23/2007	3.60	0.60	3.00	
12/7/2007	3.75	3.00	0.75	
12/21/2007	6.40	4.90	1.50	
1/18/2008	19.00	4.00	15.00	
2/1/2008	3.80	3.80		
2/15/2008	1.50	1.50		
2/29/2008	5.05	1.90	3.15	
3/14/2008	0.90	0.90		
3/28/2008	5.50	1.00	4.50	
4/11/2008	3.35	1.40	1.95	
4/25/2008	2.20	0.70	1.50	
5/9/2008	1.00	1.00		
5/23/2008	2.25		2.25	
6/6/2008	2.15	1.70	0.45	
6/20/2008	6.05	0.50	5.55	
7/4/2008	27.80	1.10	26.70	
7/18/2008	4.75	1.30	3.45	
8/1/2008	18.35	6.20	12.15	
8/15/2008	8.65	2.20	6.45	
8/29/2008	3.35	2.30	1.05	
9/12/2008	5.60	5.60		
9/26/2008	3.15	0.90	2.25	
Summary for 'DEPT' = 2540 (25 detail records)				
<b>Su</b>	149.15	52.10	97.05	
Summary for 'FUND' = 00105 (57 detail records)				
<b>Sum</b>	<b>590.33</b>	<b>138.90</b>	<b>451.43</b>	
<b>FUND 00120</b>				
<b>DEPT 1011 TRUANCY MAGISTRATE</b>				
10/12/2007	0.90	0.90		
10/26/2007	2.35	1.00	1.35	
11/9/2007	4.65	0.30	4.35	
11/23/2007	2.10	2.10		
12/7/2007	4.35	1.50	2.85	
12/21/2007	2.80	2.80		
1/4/2008	0.90	0.90		
1/18/2008	5.75	2.90	2.85	
2/1/2008	18.65	17.00	1.65	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
2/15/2008	9.50	4.10	5.40	
2/29/2008	4.45	2.80	1.65	
3/14/2008	2.50	2.50		
3/28/2008	15.05	3.80	11.25	
4/11/2008	12.45	3.30	9.15	
4/25/2008	15.55	2.50	13.05	
5/9/2008	8.55	2.70	5.85	
5/23/2008	7.75	1.90	5.85	
6/6/2008	1.75	1.60	0.15	
6/20/2008	11.45	4.40	7.05	
7/4/2008	1.40	0.20	1.20	
7/18/2008	2.50	2.50		
8/1/2008	7.15	3.70	3.45	
8/15/2008	3.70	1.60	2.10	
8/29/2008	1.20	0.90	0.30	
9/12/2008	2.00	2.00		
9/26/2008	0.20	0.20		

Summary for 'DEPT' = 1011 (26 detail records)

<b>Su</b>	149.60	70.10	79.50	
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## DEPT 1020 COMMISSIONERS COURT ADMNS

10/12/2007	4.50	3.00	1.50	
10/26/2007	2.70	2.40	0.30	
11/9/2007	9.50	1.40	8.10	
11/23/2007	2.65	2.50	0.15	
12/7/2007	6.55	3.40	3.15	
12/21/2007	7.00	5.80	1.20	
1/4/2008	5.60	5.60		
1/18/2008	13.75	3.40	10.35	
2/1/2008	8.10	8.10		
2/15/2008	14.10	9.90	4.20	
2/29/2008	16.45	10.30	6.15	
3/14/2008	5.90	8.00	-2.10	
3/28/2008	10.20	10.20		
4/11/2008	16.25	10.70	5.55	
4/25/2008	14.70	8.40	6.30	
5/9/2008	11.95	10.90	1.05	
5/23/2008	9.80	4.70	5.10	
6/6/2008	9.40	8.50	0.90	
6/20/2008	8.20	5.20	3.00	
7/4/2008	11.35	6.40	4.95	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
7/18/2008	11.85	5.10	6.75	
8/1/2008	10.40	2.00	8.40	
8/15/2008	6.15	5.40	0.75	
8/29/2008	11.30	4.10	7.20	
9/12/2008	6.75	4.50	2.25	
9/26/2008	9.60	3.60	6.00	
Summary for 'DEPT' = 1020 (26 detail records)				
<b>Su</b>	244.70	153.50	91.20	

## DEPT 1022 FACILITIES MANAGEMENT DPT

10/12/2007	26.80	7.30	19.50	
10/26/2007	120.35	18.20	102.15	
11/9/2007	147.55	34.30	113.25	
11/23/2007	132.50	41.30	91.20	
12/7/2007	134.00	22.40	111.60	
12/21/2007	80.35	13.00	67.35	
1/4/2008	94.85	55.10	39.75	
1/18/2008	139.50	37.80	101.70	
2/1/2008	264.15	84.60	179.55	
2/15/2008	103.75	6.70	97.05	
2/29/2008	164.70	51.30	113.40	
3/14/2008	126.15	22.20	103.95	
3/28/2008	149.35	30.40	118.95	
4/11/2008	195.50	48.20	147.30	
4/25/2008	153.95	34.10	119.85	
5/9/2008	198.75	21.60	177.15	
5/23/2008	101.00	24.20	76.80	
6/6/2008	144.47	87.32	57.15	
6/20/2008	186.55	36.10	150.45	
7/4/2008	106.00	69.70	36.30	
7/18/2008	24.70	-0.20	24.90	
8/1/2008	36.20	32.60	3.60	
8/15/2008	65.35	9.70	55.65	
8/29/2008	108.00	55.20	52.80	
9/12/2008	107.75	27.80	79.95	
9/26/2008	87.90	11.70	76.20	
Summary for 'DEPT' = 1022 (26 detail records)				
<b>Su</b>	3,200.12	882.62	2,317.50	

## DEPT 1023 OP. SVCS. COMMUNICATIONS

10/12/2007	14.60	10.70	3.90	
10/26/2007	20.90	11.00	9.90	



# Comp Time Earned by Period

09/29/07 TO 09/26/08

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
11/9/2007	13.70	10.70	3.00	
11/23/2007	17.60	8.90	8.70	
12/7/2007	23.80	4.00	19.80	
12/21/2007	20.50	8.20	12.30	
1/4/2008	5.60	5.60		
1/18/2008	20.10	5.10	15.00	
2/1/2008	16.55	11.30	5.25	
2/15/2008	18.20	11.90	6.30	
2/29/2008	21.65	5.60	16.05	
3/14/2008	15.95	9.20	6.75	
3/28/2008	19.15	13.00	6.15	
4/11/2008	20.00	13.10	6.90	
4/25/2008	16.70	10.70	6.00	
5/9/2008	17.15	10.40	6.75	
5/23/2008	20.65	7.90	12.75	
6/6/2008	17.40	8.40	9.00	
6/20/2008	10.60	4.60	6.00	
7/4/2008	12.10	12.10		
7/18/2008	19.00	7.90	11.10	
8/1/2008	17.25	6.00	11.25	
8/15/2008	16.50	4.50	12.00	
8/29/2008	16.60	10.60	6.00	
9/12/2008	13.20	12.30	0.90	
9/26/2008	17.85	6.60	11.25	
Summary for 'DEPT' = 1023 (26 detail records)				
<b>Su</b>	<b>443.30</b>	<b>230.30</b>	<b>213.00</b>	

## DEPT 1024 COMMUNICATION & CENT SERV

10/12/2007	9.35	5.60	3.75	
10/26/2007	11.00	5.90	5.10	
11/9/2007	8.50	1.30	7.20	
11/23/2007	3.30	2.10	1.20	
12/7/2007	6.70	2.20	4.50	
12/21/2007	4.25	1.40	2.85	
1/4/2008	3.40	3.40		
1/18/2008	11.60	1.70	9.90	
2/1/2008	7.60	7.30	0.30	
2/15/2008	4.70	2.60	2.10	
2/29/2008	10.55	1.10	9.45	
3/14/2008	4.00	3.40	0.60	
3/28/2008	5.30	1.10	4.20	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
4/11/2008	5.75	1.10	4.65	
4/25/2008	4.50	1.50	3.00	
5/9/2008	6.00	1.50	4.50	
5/23/2008	10.35	2.10	8.25	
6/6/2008	9.25	7.00	2.25	
6/20/2008	13.50	0.90	12.60	
7/4/2008	10.25	5.60	4.65	
7/18/2008	15.70	1.30	14.40	
8/1/2008	4.85	1.40	3.45	
8/15/2008	17.15	2.30	14.85	
8/29/2008	17.25	2.10	15.15	
9/12/2008	13.45	7.30	6.15	
9/26/2008	11.10	3.00	8.10	
Summary for 'DEPT' = 1024 (26 detail records)				
<b>Su</b>	229.35	76.20	153.15	

## DEPT 1027 AUTO. SVC CENTER (ASC)

10/12/2007	4.35	0.60	3.75	
10/26/2007	6.25	0.70	5.55	
11/9/2007	7.05	0.30	6.75	
11/23/2007	5.20	0.70	4.50	
12/7/2007	5.10	1.50	3.60	
12/21/2007	5.05	0.40	4.65	
1/4/2008	3.80	3.80		
1/18/2008	10.10	0.20	9.90	
2/1/2008	6.20	2.90	3.30	
2/15/2008	5.20	1.90	3.30	
2/29/2008	9.40	2.80	6.60	
3/14/2008	4.90	3.40	1.50	
3/28/2008	22.65	0.90	21.75	
4/11/2008	6.15	1.20	4.95	
4/25/2008	5.50	0.40	5.10	
5/9/2008	8.85	0.60	8.25	
5/23/2008	6.95	2.60	4.35	
6/6/2008	8.05	2.50	5.55	
6/20/2008	12.90	1.50	11.40	
7/4/2008	8.30	1.40	6.90	
7/18/2008	6.90	1.20	5.70	
8/1/2008	6.35	0.80	5.55	
8/15/2008	9.90	0.60	9.30	
8/29/2008	8.15	1.10	7.05	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
9/12/2008	6.45	2.10	4.35	
9/26/2008	5.75	1.10	4.65	
Summary for 'DEPT' = 1027 (26 detail records)				
<b>Su</b>	195.45	37.20	158.25	
<b>DEPT 1035 ASSESSOR COLLECTOR</b>				
10/12/2007	397.25	114.50	282.75	
10/26/2007	339.70	106.90	232.80	
11/9/2007	389.80	99.40	290.40	
11/23/2007	305.60	143.30	162.30	
12/7/2007	506.40	111.60	394.80	
12/21/2007	411.25	130.30	280.95	
1/4/2008	350.40	350.40		
1/18/2008	754.75	128.80	625.95	
2/1/2008	771.25	258.10	513.15	
2/15/2008	622.85	144.80	478.05	
2/29/2008	602.55	129.30	473.25	
3/14/2008	463.55	229.40	234.15	
3/28/2008	555.55	139.00	416.55	
4/11/2008	587.95	137.80	450.15	
4/25/2008	438.90	112.80	326.10	
5/9/2008	489.50	141.80	347.70	
5/23/2008	451.00	119.50	331.50	
6/6/2008	470.30	243.80	226.50	
6/20/2008	451.25	146.60	304.65	
7/4/2008	318.80	210.80	108.00	
7/18/2008	180.90	52.35	128.55	
8/1/2008	191.95	54.70	137.25	
8/15/2008	189.28	49.40	139.88	
8/29/2008	145.95	53.85	92.10	
9/12/2008	148.13	84.15	63.98	
9/26/2008	138.00	49.35	88.65	
Summary for 'DEPT' = 1035 (26 detail records)				
<b>Su</b>	10,672.81	3,542.70	7,130.11	

<b>DEPT 1040 HR/CIVIL SERVICE</b>				
Date Earned	Total	County Time	Federal Time	Law Time
10/12/2007	2.05	1.60	0.45	
10/26/2007	11.25	3.00	8.25	
11/9/2007	10.30	1.90	8.40	
11/23/2007	13.65	4.80	8.85	
12/7/2007	22.10	2.60	19.50	
12/21/2007	7.10	6.50	0.60	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
1/4/2008	1.40	1.40		
1/18/2008	8.75	1.40	7.35	
2/1/2008	12.45	7.20	5.25	
2/15/2008	13.05	4.50	8.55	
2/29/2008	12.45	3.90	8.55	
3/14/2008	2.75	1.70	1.05	
3/28/2008	3.45	0.30	3.15	
4/11/2008	3.90	0.90	3.00	
4/25/2008	5.70	2.40	3.30	
5/9/2008	24.75	2.40	22.35	
5/23/2008	2.30	0.20	2.10	
6/6/2008	5.30	3.80	1.50	
6/20/2008	2.45	2.00	0.45	
7/4/2008	3.50	0.80	2.70	
7/18/2008	1.65	0.60	1.05	
8/1/2008	2.45	0.50	1.95	
8/15/2008	1.05	0.60	0.45	
8/29/2008	2.85	0.30	2.55	
9/12/2008	1.55	0.20	1.35	
9/26/2008	0.90		0.90	

Summary for 'DEPT' = 1040 (26 detail records)

**Su** 179.10 55.50 123.60

## DEPT 1050 COUNTY TREASURER

11/9/2007	0.65	0.20	0.45	
11/23/2007	1.35		1.35	
12/7/2007	0.90		0.90	
12/21/2007	0.10	0.10		
1/4/2008	0.40	0.40		
1/18/2008	1.25	0.80	0.45	
2/1/2008	0.75		0.75	
2/15/2008	0.70	0.10	0.60	
2/29/2008	0.30		0.30	
3/14/2008	0.10	0.10		
3/28/2008	1.75	0.70	1.05	
4/11/2008	0.60		0.60	
4/25/2008	0.10	0.10		
5/9/2008	1.35		1.35	
5/23/2008	0.20	0.20		
6/6/2008	1.20	0.90	0.30	
6/20/2008	0.60		0.60	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
7/4/2008	0.30		0.30	
7/18/2008	0.70	0.10	0.60	
8/1/2008	3.15		3.15	
8/15/2008	0.75		0.75	
8/29/2008	0.15		0.15	
9/12/2008	0.20	0.20		
9/26/2008	0.60		0.60	
Summary for 'DEPT' = 1050 (24 detail records)				
<b>Su</b>	18.15	3.90	14.25	

## DEPT 1070 COUNTY AUDITOR

10/12/2007	28.55	18.35	10.20	
10/26/2007	32.60	11.00	21.60	
11/9/2007	30.58	12.65	17.93	
11/23/2007	27.75	17.55	10.20	
12/7/2007	32.23	17.90	14.33	
12/21/2007	36.45	14.85	21.60	
1/4/2008	20.50	20.50		
1/18/2008	54.23	18.00	36.23	
2/1/2008	30.95	23.30	7.65	
2/15/2008	45.10	22.90	22.20	
2/29/2008	30.50	19.70	10.80	
3/14/2008	32.35	20.20	12.15	
3/28/2008	26.65	15.25	11.40	
4/11/2008	23.88	13.00	10.88	
4/25/2008	24.18	10.45	13.73	
5/9/2008	38.43	17.20	21.23	
5/23/2008	21.65	14.15	7.50	
6/6/2008	16.75	11.20	5.55	
6/20/2008	28.65	17.10	11.55	
7/4/2008	24.63	15.55	9.08	
7/18/2008	29.90	14.00	15.90	
8/1/2008	14.33	8.85	5.48	
8/15/2008	19.33	11.75	7.58	
8/29/2008	21.80	9.95	11.85	
9/12/2008	14.98	10.10	4.88	
9/26/2008	28.31	9.55	18.76	
Summary for 'DEPT' = 1070 (26 detail records)				
<b>Su</b>	735.26	395.00	340.26	

## DEPT 1080 PURCHASING DEPARTMENT

10/12/2007	14.95	4.30	10.65	
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# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
10/26/2007	14.30	4.40	9.90	
11/9/2007	14.30	5.30	9.00	
11/23/2007	13.95	6.60	7.35	
12/7/2007	19.45	6.40	13.05	
12/21/2007	14.40	7.80	6.60	
1/4/2008	9.50	9.50		
1/18/2008	22.00	3.70	18.30	
2/1/2008	22.10	11.90	10.20	
2/15/2008	25.50	6.90	18.60	
2/29/2008	30.20	6.80	23.40	
3/14/2008	35.70	17.40	18.30	
3/28/2008	38.40	6.30	32.10	
4/11/2008	33.40	8.20	25.20	
4/25/2008	30.35	8.00	22.35	
5/9/2008	34.35	10.20	24.15	
5/23/2008	31.70	8.30	23.40	
6/6/2008	20.50	11.80	8.70	
6/20/2008	21.35	10.40	10.95	
7/4/2008	15.60	8.40	7.20	
7/18/2008	18.05	6.50	11.55	
8/1/2008	13.10	1.10	12.00	
8/15/2008	10.35	8.10	2.25	
8/29/2008	13.75	4.90	8.85	
9/12/2008	20.00	12.20	7.80	
9/26/2008	11.55	3.60	7.95	
Summary for 'DEPT' = 1080 (26 detail records)				
<b>Su</b>	548.80	199.00	349.80	

## DEPT 1110 COUNTY EMPLOYEE HEALTH CL

11/9/2007	0.20	0.20		
12/7/2007	0.20	0.20		
2/1/2008	0.40	0.10	0.30	
4/25/2008	0.20	0.20		
5/23/2008	0.10	0.10		
6/6/2008	0.10	0.10		
8/1/2008	0.30		0.30	
8/29/2008	0.20	0.20		
9/26/2008	0.10	0.10		
Summary for 'DEPT' = 1110 (9 detail records)				
<b>Su</b>	1.80	1.20	0.60	

## DEPT 1210 ELECTIONS DEPT COUNTY

# Comp Time Earned by Period

09/29/07 TO 09/26/08

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
10/12/2007	16.20		16.20	
10/26/2007	18.25	1.00	17.25	
11/9/2007	36.65	0.50	36.15	
11/23/2007	6.75	3.00	3.75	
12/7/2007	2.90	1.40	1.50	
12/21/2007	0.45		0.45	
1/4/2008	0.70	0.70		
1/18/2008	69.55	9.70	59.85	
2/1/2008	25.75	10.00	15.75	
2/15/2008	183.80	17.30	166.50	
2/29/2008	348.10	16.90	331.20	
3/14/2008	183.20	24.80	158.40	
3/28/2008	153.35	18.50	134.85	
4/11/2008	122.50	16.90	105.60	
5/9/2008	1.50	1.50		
5/23/2008	17.75	5.00	12.75	
6/6/2008	5.50	5.50		
6/20/2008	7.95	1.50	6.45	
7/4/2008	6.00	6.00		
7/18/2008	0.70	0.70		
8/1/2008	8.25	5.70	2.55	
8/15/2008	13.95	7.20	6.75	
8/29/2008	34.40	13.10	21.30	
9/12/2008	57.55	19.30	38.25	
9/26/2008	387.15	17.70	369.45	
Summary for 'DEPT' = 1210 (25 detail records)				
<b>Su</b>	1,708.85	203.90	1,504.95	

## DEPT 2010 PUBLIC WORKS ENGINEERING

10/12/2007	10.60	7.90	2.70
10/26/2007	25.55	5.30	20.25
11/9/2007	32.45	16.25	16.20
11/23/2007	13.75	9.70	4.05
12/7/2007	47.65	11.80	35.85
12/21/2007	59.65	12.40	47.25
1/4/2008	21.00	21.00	
1/18/2008	58.75	25.60	33.15
2/1/2008	15.05	5.00	10.05
2/15/2008	23.55	4.20	19.35
2/29/2008	27.60	4.20	23.40
3/14/2008	33.70	16.90	16.80

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
3/28/2008	55.35	14.40	40.95	
4/11/2008	70.75	18.70	52.05	
4/25/2008	99.35	4.85	94.50	
5/9/2008	129.68	31.95	97.73	
5/23/2008	74.70	15.60	59.10	
6/6/2008	56.63	22.95	33.68	
6/20/2008	78.45	7.80	70.65	
7/4/2008	62.05	17.80	44.25	
7/18/2008	7.20	3.30	3.90	
8/1/2008	35.35	16.60	18.75	
8/15/2008	46.90	4.00	42.90	
8/29/2008	33.55	4.00	29.55	
9/12/2008	5.50	2.50	3.00	
9/26/2008	15.30	0.60	14.70	
Summary for 'DEPT' = 2010 (26 detail records)				
<b>Su</b>	1,140.06	305.30	834.76	

## DEPT 2050 AG SERVICES COOP EXT DEPT

10/12/2007	1.75	0.70	1.05
10/26/2007	1.85	0.80	1.05
11/9/2007	3.35	0.50	2.85
11/23/2007	2.15	0.20	1.95
12/7/2007	4.05		4.05
12/21/2007	0.35	0.20	0.15
1/4/2008	1.00	1.00	
1/18/2008	1.50	0.30	1.20
2/1/2008	1.20	1.20	
2/15/2008	1.25	0.80	0.45
2/29/2008	0.80	0.80	
3/28/2008	1.95	0.90	1.05
4/11/2008	0.60	0.60	
4/25/2008	1.40	1.10	0.30
5/9/2008	2.00	1.10	0.90
5/23/2008	1.10	0.20	0.90
6/6/2008	0.90	0.60	0.30
6/20/2008	1.15	0.70	0.45
7/4/2008	2.10	1.50	0.60
7/18/2008	1.90	0.40	1.50
8/1/2008	1.00	0.70	0.30
8/15/2008	0.10	0.10	
8/29/2008	0.60	0.60	



# Comp Time Earned by Period

09/29/07 TO 09/26/08

	<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
	9/12/2008	1.10	0.50	0.60	
Summary for 'DEPT' = 2050 (24 detail records)					
	<b>Su</b>	35.15	15.50	19.65	
<b>DEPT</b>	<b>2060</b>	<b>VETERANS COUNTY SERVICES</b>			
	10/26/2007	2.25	1.50	0.75	
	11/9/2007	0.75		0.75	
	11/23/2007	10.75	4.00	6.75	
	12/7/2007	0.75		0.75	
	12/21/2007	1.50		1.50	
	1/18/2008	2.75	2.00	0.75	
	2/1/2008	6.25	2.50	3.75	
	2/15/2008	13.50		13.50	
	2/29/2008	-3.00		-3.00	
	3/28/2008	4.50		4.50	
	4/11/2008	3.75		3.75	
	4/25/2008	4.50		4.50	
	5/9/2008	7.50	1.50	6.00	
	5/23/2008	3.25	1.00	2.25	
	6/6/2008	3.00		3.00	
	6/20/2008	18.00		18.00	
	7/4/2008	12.00		12.00	
	8/29/2008	24.00		24.00	
Summary for 'DEPT' = 2060 (18 detail records)					
	<b>Su</b>	116.00	12.50	103.50	
<b>DEPT</b>	<b>2070</b>	<b>HHS/WELFARE</b>			
	10/12/2007	1.55	0.20	1.35	
	10/26/2007	6.30	0.60	5.70	
	11/9/2007	2.90	0.50	2.40	
	11/23/2007	1.75	0.70	1.05	
	12/7/2007	3.25	0.70	2.55	
	12/21/2007	1.10	0.50	0.60	
	1/4/2008	3.50	3.50		
	1/18/2008	1.25	0.20	1.05	
	2/1/2008	2.10	1.50	0.60	
	2/15/2008	1.15	0.10	1.05	
	2/29/2008	0.30	0.30		
	3/14/2008	1.05	0.90	0.15	
	3/28/2008	0.75	0.30	0.45	
	4/25/2008	0.50	0.20	0.30	
	5/9/2008	0.90	0.30	0.60	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
5/23/2008	0.60		0.60	
6/6/2008	0.80	0.50	0.30	
7/4/2008	1.20		1.20	
7/18/2008	0.40	0.40		
8/1/2008	19.65	0.30	19.35	
8/15/2008	22.25	1.10	21.15	
8/29/2008	22.85	0.20	22.65	
9/26/2008	1.05	0.30	0.75	
Summary for 'DEPT' = 2070 (23 detail records)				
<b>Su</b>	97.15	13.30	83.85	
<b>DEPT 3110 SHERIFF-EXECUTIVE</b>				
10/12/2007	2.75	1.40	1.35	
10/26/2007	2.85	1.50	1.35	
11/9/2007	5.05	0.40	4.65	
11/23/2007	5.55	0.90	4.65	
12/7/2007	1.70	0.20	1.50	
12/21/2007	4.70	0.20	4.50	
1/4/2008	0.60	0.60		
1/18/2008	0.25	0.10	0.15	
2/1/2008	0.75		0.75	
2/29/2008	0.10	0.10		
3/28/2008	2.00	2.00		
4/11/2008	3.10	0.70	2.40	
4/25/2008	2.10			2.10
5/9/2008	1.40	1.10	0.30	
5/23/2008	1.95		0.75	1.20
7/18/2008	0.40	0.40		
8/1/2008	5.40		5.40	
8/29/2008	1.50		1.50	
9/12/2008	1.40	0.80	0.60	
Summary for 'DEPT' = 3110 (19 detail records)				
<b>Su</b>	43.55	10.40	29.85	3.30
<b>DEPT 3112 SHERIFF-INTELLIGENCE</b>				
10/12/2007	27.25	11.80		15.45
10/26/2007	6.00			6.00
11/23/2007	12.25	1.00		11.25
12/7/2007	17.50	1.00		16.50
12/21/2007	16.50			16.50
2/1/2008	0.50	0.50		
2/15/2008	3.75			3.75

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
2/29/2008	21.85	9.10		12.75
3/14/2008	0.75			0.75
3/28/2008	31.75	11.50		20.25
4/11/2008	-6.25	-8.50		2.25
4/25/2008	5.75	0.50		5.25
5/9/2008	3.75			3.75
5/23/2008	1.50			1.50
6/6/2008	4.25	3.50		0.75
6/20/2008	13.95			13.95
7/4/2008	0.80	0.80		
8/15/2008	25.50			25.50
8/29/2008	32.50	10.00		22.50
9/12/2008	41.20	14.50		26.70
9/26/2008	16.05	13.50	0.30	2.25
Summary for 'DEPT' = 3112 (21 detail records)				
<b>Su</b>	277.10	69.20	0.30	207.60
<b>DEPT 3113 SHER - INTERNAL AFFAIRS</b>				
10/12/2007	4.65		0.15	4.50
11/9/2007	0.60			0.60
11/23/2007	0.25	0.10		0.15
12/7/2007	0.70	0.10	0.30	0.30
12/21/2007	0.60		0.15	0.45
1/18/2008	2.60	1.10		1.50
2/1/2008	1.45	0.10		1.35
2/15/2008	14.80	0.40		14.40
2/29/2008	1.60	0.40		1.20
3/14/2008	2.85			2.85
3/28/2008	1.50			1.50
4/11/2008	1.70	0.20		1.50
4/25/2008	1.65			1.65
5/9/2008	2.60	2.60		
5/23/2008	19.25	0.20		19.05
6/6/2008	1.60	1.60		
6/20/2008	5.25			5.25
7/4/2008	1.30	1.30		
7/18/2008	0.40	0.40		
8/1/2008	1.20	1.20		
8/15/2008	2.65	1.30		1.35
8/29/2008	1.25	0.20		1.05
9/12/2008	0.80	0.80		

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
9/26/2008	1.00	1.00		
Summary for 'DEPT' = 3113 (24 detail records)				
<b>Su</b>	72.25	13.00	0.60	58.65
<b>DEPT 3121 SHERIFF-GENERAL SVCS</b>				
10/12/2007	7.20	2.40		4.80
10/26/2007	10.05	2.40	0.30	7.35
11/9/2007	12.45	2.40		10.05
11/23/2007	6.00	5.70	0.30	
12/7/2007	6.80	1.40	0.30	5.10
12/21/2007	7.00	6.10		0.90
1/4/2008	3.60	3.60		
1/18/2008	6.85	4.00		2.85
2/1/2008	8.90	8.90		
2/15/2008	10.70	4.40		6.30
2/29/2008	10.90	3.10	1.05	6.75
3/14/2008	3.70	3.40		0.30
3/28/2008	13.65	9.00	0.75	3.90
4/11/2008	-0.40	-4.90	1.20	3.30
4/25/2008	5.10	2.40	0.60	2.10
5/9/2008	3.85	1.60	2.25	
5/23/2008	5.20	1.00		4.20
6/6/2008	1.30	1.30		
6/20/2008	1.60	1.60		
7/4/2008	2.10	2.10		
7/18/2008	5.50	4.30		1.20
8/1/2008	22.25	9.20		13.05
8/15/2008	-14.15	-7.10	1.65	-8.70
8/29/2008	3.60	2.70	0.90	
9/12/2008	3.30	0.30	1.05	1.95
9/26/2008	7.35	6.00		1.35
Summary for 'DEPT' = 3121 (26 detail records)				
<b>Su</b>	154.40	77.30	10.35	66.75
<b>DEPT 3122 SHERIFF-PERSONNEL</b>				
10/12/2007	16.95	6.30	1.35	9.30
10/26/2007	5.90	4.70	0.30	0.90
11/9/2007	11.75	10.10	1.65	
11/23/2007	8.85	5.10	0.90	2.85
12/7/2007	12.70	3.10	2.55	7.05
12/21/2007	18.80	2.90	5.10	10.80
1/4/2008	8.20	8.20		

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
1/18/2008	7.85	2.00	1.50	4.35
2/1/2008	20.65	6.40	1.80	12.45
2/15/2008	6.25	3.10	3.15	
2/29/2008	15.30	3.30	3.15	8.85
3/14/2008	11.65	3.70	7.50	0.45
3/28/2008	18.60	4.80	8.10	5.70
4/11/2008	14.95	4.90	3.75	6.30
4/25/2008	11.90	7.40	3.75	0.75
5/9/2008	15.90	4.20	9.15	2.55
5/23/2008	8.50	2.20	6.30	
6/6/2008	9.90	4.20	5.70	
6/20/2008	14.45	5.30	5.55	3.60
7/4/2008	6.70	3.40	3.30	
7/18/2008	16.40	2.00	4.20	10.20
8/1/2008	6.35	2.90	1.95	1.50
8/15/2008	1.35	0.60	0.60	0.15
8/29/2008	11.70	1.50	0.45	9.75
9/12/2008	7.00	6.70	0.30	
9/26/2008	2.25	0.90	0.90	0.45
Summary for 'DEPT' = 3122 (26 detail records)				
<b>Su</b>	290.80	109.90	82.95	97.95
<b>DEPT 3123 SHERIFF-TRAINING</b>				
10/12/2007	14.70		4.95	9.75
10/26/2007	26.95	7.90		19.05
11/9/2007	3.35	0.50	0.45	2.40
11/23/2007	19.00	12.40	5.85	0.75
12/7/2007	25.20	8.10	15.15	1.95
12/21/2007	14.40	3.00	9.15	2.25
1/4/2008	2.90	2.90		
1/18/2008	25.35	8.10	10.35	6.90
2/1/2008	3.95	2.90	0.30	0.75
2/15/2008	2.25		1.50	0.75
2/29/2008	22.85	0.50	3.75	18.60
3/14/2008	6.25	4.00	0.75	1.50
3/28/2008	17.90	4.40	3.00	10.50
4/11/2008	52.60	7.90	30.45	14.25
4/25/2008	57.40	3.40	22.95	31.05
5/9/2008	15.30	8.40	5.85	1.05
5/23/2008	51.15	12.00	5.40	33.75
6/6/2008	41.95	22.90	7.20	11.85

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
6/20/2008	42.00		22.35	19.65
7/4/2008	60.20	12.80	15.75	31.65
7/18/2008	34.95	7.80	21.75	5.40
8/1/2008	37.60	13.60	20.70	3.30
8/15/2008	25.70	3.20	16.95	5.55
8/29/2008	8.05	2.50	5.25	0.30
9/12/2008	104.75	17.90	9.45	77.40
9/26/2008	57.10	16.30	24.00	16.80
Summary for 'DEPT' = 3123 (26 detail records)				
<b>Su</b>	<b>773.80</b>	<b>183.40</b>	<b>263.25</b>	<b>327.15</b>

## DEPT 3124 SHERIFF-COMMUNICATIONS

10/12/2007	53.35	7.60	41.40	4.35
10/26/2007	53.80	14.80	39.00	
11/9/2007	81.00	18.90	49.35	12.75
11/23/2007	58.00	14.50	40.65	2.85
12/7/2007	70.50	27.60	37.65	5.25
12/21/2007	60.55	19.00	38.85	2.70
1/4/2008	37.55	11.30	24.30	1.95
1/18/2008	41.25	9.00	27.60	4.65
2/1/2008	53.60	9.20	41.25	3.15
2/15/2008	84.55	9.70	72.15	2.70
2/29/2008	49.85	11.60	34.65	3.60
3/14/2008	44.70	18.00	26.70	
3/28/2008	64.50	16.80	43.95	3.75
4/11/2008	56.40	15.30	41.10	
4/25/2008	81.55	27.10	54.45	
5/9/2008	62.85	18.30	44.55	
5/23/2008	87.55	20.80	63.90	2.85
6/6/2008	77.60	18.20	50.70	8.70
6/20/2008	139.80	20.40	113.70	5.70
7/4/2008	111.80	38.00	73.80	
7/18/2008	34.65	8.10	26.55	
8/1/2008	80.50	9.10	71.40	
8/15/2008	51.80	11.00	40.80	
8/29/2008	65.50	16.60	48.90	
9/12/2008	103.75	30.40	73.35	
9/26/2008	72.05	10.70	61.35	
Summary for 'DEPT' = 3124 (26 detail records)				
<b>Su</b>	<b>1,779.00</b>	<b>432.00</b>	<b>1,282.05</b>	<b>64.95</b>

## DEPT 3125 SHERIFF-FISCAL AFFAIRS

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
10/12/2007	33.10	17.20	15.90	
10/26/2007	24.40	9.70	12.75	1.95
11/9/2007	34.50	8.40	25.50	0.60
11/23/2007	11.60	5.90	5.25	0.45
12/7/2007	16.35	6.00	9.60	0.75
12/21/2007	16.30	7.30	8.40	0.60
1/4/2008	9.15	6.30	2.85	
1/18/2008	28.15	4.60	21.45	2.10
2/1/2008	15.50	7.70	4.80	3.00
2/15/2008	35.45	12.80	21.30	1.35
2/29/2008	44.40	13.20	30.30	0.90
3/14/2008	16.15	2.80	13.35	
3/28/2008	16.20	5.70	9.75	0.75
4/11/2008	17.25	3.90	13.35	
4/25/2008	29.25	12.60	16.20	0.45
5/9/2008	19.95	4.50	15.45	
5/23/2008	18.70	4.30	14.40	
6/6/2008	22.90	8.80	12.45	1.65
6/20/2008	38.40	12.00	26.40	
7/4/2008	21.05	13.10	7.95	
7/18/2008	25.25	5.00	19.95	0.30
8/1/2008	17.90	8.00	9.90	
8/15/2008	23.00	4.40	18.60	
8/29/2008	2.20	4.60	-3.15	0.75
9/12/2008	20.70	3.60	12.00	5.10
9/26/2008	27.05	4.10	22.95	
Summary for 'DEPT' = 3125 (26 detail records)				
<b>Su</b>	584.85	196.50	367.65	20.70

## DEPT 3128 SHERIFF-BOND SECTION

10/12/2007	42.05	14.00	28.05	
10/26/2007	15.35	12.50	2.85	
11/9/2007	21.65	4.40	17.25	
11/23/2007	26.35	15.10	11.25	
12/7/2007	18.20	5.60	12.60	
12/21/2007	6.45	0.90	5.55	
1/4/2008	4.50	4.50		
1/18/2008	36.30	4.20	32.10	
2/1/2008	48.95	32.30	16.65	
2/15/2008	52.08	4.90	47.18	
2/29/2008	32.20	10.30	21.90	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
3/14/2008	7.35	1.50	5.85	
3/28/2008	14.70	10.20	4.50	
4/11/2008	13.15	10.00	3.15	
4/25/2008	15.15	5.40	9.75	
5/9/2008	7.00	1.00	6.00	
5/23/2008	24.25	6.70	17.55	
6/6/2008	50.95	20.80	30.15	
6/20/2008	9.95	2.00	7.95	
7/4/2008	3.85	1.30	2.55	
7/18/2008	11.55	5.40	6.15	
8/1/2008	5.15	2.60	2.55	
8/15/2008	25.30	0.10	25.20	
8/29/2008	5.15	1.70	3.45	
9/12/2008	7.10	2.30	4.80	
9/26/2008	23.70	1.80	21.90	
Summary for 'DEPT' = 3128 (26 detail records)				
<b>Su</b>	528.38	181.50	346.88	
<b>DEPT 3129 SHERIFF-BAILIFF</b>				
10/12/2007	97.15	48.40	3.75	45.00
10/26/2007	149.50	51.10		98.40
11/9/2007	129.30	63.00		66.30
11/23/2007	124.55	62.00		62.55
12/7/2007	139.85	53.60		86.25
12/21/2007	129.10	48.10	3.75	77.25
1/4/2008	28.55	23.90	4.65	
1/18/2008	130.15	38.50	0.15	91.50
2/1/2008	105.15	67.80		37.35
2/15/2008	119.10	62.10		57.00
2/29/2008	95.45	21.50		73.95
3/14/2008	98.25	29.70	0.15	68.40
3/28/2008	94.50	39.30	0.30	54.90
4/11/2008	133.40	63.80		69.60
4/25/2008	134.85	49.80	0.15	84.90
5/9/2008	123.80	54.20		69.60
5/23/2008	126.10	57.10	0.15	68.85
6/6/2008	91.25	42.50		48.75
6/20/2008	102.75	51.00		51.75
7/4/2008	94.85	51.50		43.35
7/18/2008	164.10	45.90	0.15	118.05
8/1/2008	159.20	56.00		103.20



# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
8/15/2008	40.90	16.00		24.90
8/29/2008	125.55	54.00		71.55
9/12/2008	108.05	59.00		49.05
9/26/2008	68.00	45.20		22.80
Summary for 'DEPT' = 3129 (26 detail records)				
<b>Su</b>	2,913.40	1,255.00	13.20	1,645.20

## DEPT 3130 SHERIFF-WARRANT EXECUTION

10/12/2007	96.40	13.00	16.20	67.20
10/26/2007	134.75	26.60	5.85	102.30
11/9/2007	195.15	13.80	1.80	179.55
11/23/2007	78.10	32.80		45.30
12/7/2007	130.25	22.40	13.80	94.05
12/21/2007	104.05	39.40	7.65	57.00
1/4/2008	38.25	31.50		6.75
1/18/2008	146.80	31.60	2.85	112.35
2/1/2008	58.20	37.80	0.45	19.95
2/15/2008	134.45	27.20	0.75	106.50
2/29/2008	171.30	30.60	4.35	136.35
3/14/2008	112.75	12.70	0.30	99.75
3/28/2008	207.05	36.20	1.35	169.50
4/11/2008	102.20	29.90		72.30
4/25/2008	126.70	22.00	2.55	102.15
5/9/2008	131.15	40.10	2.10	88.95
5/23/2008	119.40	21.60	9.00	88.80
6/6/2008	94.65	40.80		53.85
6/20/2008	156.90	36.30	5.10	115.50
7/4/2008	104.85	43.20	11.25	50.40
7/18/2008	52.90	6.10	15.75	31.05
8/1/2008	76.60	12.10	-8.40	72.90
8/15/2008	27.80	8.60	7.20	12.00
8/29/2008	152.10	18.00	7.80	126.30
9/12/2008	90.70	39.40	2.70	48.60
9/26/2008	187.00	34.00	9.90	143.10
Summary for 'DEPT' = 3130 (26 detail records)				
<b>Su</b>	3,030.45	707.70	120.30	2,202.45

## DEPT 3131 SHERIFF-FUGITIVE

10/12/2007	23.35	2.20	9.15	12.00
10/26/2007	22.15	7.90	6.00	8.25
11/9/2007	13.35	3.90	5.40	4.05
11/23/2007	7.35	1.50	5.85	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
12/7/2007	10.05	3.00	4.80	2.25
12/21/2007	12.10	0.10	5.70	6.30
1/4/2008	5.90	5.90		
1/18/2008	12.40	7.30	1.35	3.75
2/1/2008	14.45	10.10	2.10	2.25
2/15/2008	36.40	1.60	5.55	29.25
2/29/2008	16.85	4.10	5.25	7.50
3/14/2008	23.90	2.00	15.90	6.00
3/28/2008	-3.35	3.10	-10.20	3.75
4/11/2008	14.40	1.20	2.70	10.50
4/25/2008	14.80	1.30	9.45	4.05
5/9/2008	8.40	2.40	0.75	5.25
5/23/2008	14.20	8.50	1.95	3.75
6/6/2008	35.90	21.80	1.35	12.75
6/20/2008	15.00	2.40	2.55	10.05
7/4/2008	11.35	6.70	0.90	3.75
7/18/2008	19.20	4.50	5.40	9.30
8/1/2008	10.80	2.70	3.60	4.50
8/15/2008	15.45	0.30	4.65	10.50
8/29/2008	2.45	2.30	0.15	
9/12/2008	5.00	2.90	2.10	
9/26/2008	16.60	1.90	1.65	13.05

Summary for 'DEPT' = 3131 (26 detail records)

<b>Su</b>	378.45	111.60	94.05	172.80
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## DEPT 3132 SHERIFF-CIVIL

10/12/2007	3.30		3.30	
10/26/2007	2.55	0.90	1.65	
11/9/2007	4.35		4.35	
11/23/2007	6.65	3.50	3.15	
12/7/2007	5.15	2.00	3.15	
12/21/2007	5.80	2.50	1.05	2.25
1/4/2008	2.50	2.50		
1/18/2008	4.95		4.95	
2/1/2008	2.80	1.30	1.50	
2/15/2008	0.75		0.75	
2/29/2008	0.75		0.75	
3/14/2008	0.50	0.50		
3/28/2008	0.45		0.45	
4/11/2008	0.30		0.30	
5/23/2008	0.20	0.20		

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
6/6/2008	0.10	0.10		
6/20/2008	3.00	3.00		
8/15/2008	1.80		1.80	
Summary for 'DEPT' = 3132 (18 detail records)				
<b>Su</b>	45.90	16.50	27.15	2.25
<b>DEPT 3133 SHERIFF-PATROL</b>				
10/12/2007	175.15	75.40	4.50	95.25
10/26/2007	113.00	26.90		86.10
11/9/2007	143.60	40.10	7.35	96.15
11/23/2007	146.30	30.20	1.05	115.05
12/7/2007	143.45	39.20	5.40	98.85
12/21/2007	135.55	37.60	1.20	96.75
1/4/2008	68.15	29.90		38.25
1/18/2008	164.25	77.10	5.10	82.05
2/1/2008	129.50	18.50		111.00
2/15/2008	156.96	35.50	9.75	111.71
2/29/2008	230.15	47.90	2.85	179.40
3/14/2008	161.65	38.80	3.45	119.40
3/28/2008	198.30	51.00	4.80	142.50
4/11/2008	219.05	54.50	19.50	145.05
4/25/2008	176.65	33.40	14.70	128.55
5/9/2008	192.05	62.30	12.90	116.85
5/23/2008	166.00	40.00	7.35	118.65
6/6/2008	203.90	48.20	10.95	144.75
6/20/2008	244.35	45.60	9.60	189.15
7/4/2008	140.55	35.70	11.85	93.00
7/18/2008	151.50	57.60	4.95	88.95
8/1/2008	163.50	30.90	16.50	116.10
8/15/2008	165.70	44.80	18.45	102.45
8/29/2008	188.20	67.00	2.55	118.65
9/12/2008	152.80	27.70	1.05	124.05
9/26/2008	157.40	44.30	1.80	111.30
Summary for 'DEPT' = 3133 (26 detail records)				
<b>Su</b>	4,287.66	1,140.10	177.60	2,969.96
<b>DEPT 3134 SHERIFF-CRIMINAL INV</b>				
10/12/2007	15.80	4.70		11.10
10/26/2007	26.00	2.00		24.00
11/9/2007	17.25	6.00		11.25
11/23/2007	16.50	10.50		6.00
12/7/2007	11.95	9.70		2.25

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
12/21/2007	37.50	30.00		7.50
1/4/2008	19.00	19.00		
1/18/2008	22.65			22.65
2/1/2008	26.25	13.50		12.75
2/15/2008	125.30	110.30		15.00
2/29/2008	35.30	15.50		19.80
3/14/2008	19.55	5.30		14.25
3/28/2008	42.95	2.00		40.95
4/11/2008	32.45	5.30		27.15
4/25/2008	23.15	1.70		21.45
5/9/2008	1.50	1.50		
5/23/2008	13.80	4.80		9.00
6/6/2008	17.25			17.25
6/20/2008	99.30			99.30
7/4/2008	2.75	2.00		0.75
7/18/2008	40.70	11.00		29.70
8/1/2008	22.35			22.35
8/15/2008	76.00	10.00		66.00
8/29/2008	20.50	11.50		9.00
9/12/2008	2.00	2.00		
9/26/2008	24.65	2.00		22.65
Summary for 'DEPT' = 3134 (26 detail records)				
<b>Su</b>	792.40	280.30		512.10

## DEPT 3135 SHERIFF-PHYSICAL EVIDENCE

10/12/2007	6.50	0.50		6.00
11/9/2007	15.75			15.75
11/23/2007	19.25	2.00		17.25
12/7/2007	6.75			6.75
12/21/2007	8.50	8.50		
1/4/2008	8.50	8.50		
1/18/2008	15.00			15.00
2/1/2008	42.00			42.00
2/15/2008	13.00	7.00		6.00
2/29/2008	38.70			38.70
3/14/2008	18.00			18.00
3/28/2008	10.50			10.50
4/11/2008	8.00	2.00		6.00
4/25/2008	19.50			19.50
5/9/2008	6.25	1.00		5.25
5/23/2008	27.75			27.75

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
6/6/2008	23.75	2.00		21.75
6/20/2008	14.00	8.00		6.00
7/4/2008	3.75			3.75
7/18/2008	12.75	9.00		3.75
8/1/2008	8.25			8.25
8/15/2008	3.00	1.50		1.50
8/29/2008	17.75	3.50		14.25
9/12/2008	33.75			33.75
9/26/2008	15.00			15.00
Summary for 'DEPT' = 3135 (25 detail records)				
<b>Su</b>	395.95	53.50		342.45
<b>DEPT 3136 SHERIFF-FLEET</b>				
8/15/2008	26.50	7.00		19.50
9/12/2008	15.25	2.50		12.75
Summary for 'DEPT' = 3136 (2 detail records)				
<b>Su</b>	41.75	9.50		32.25
<b>DEPT 3137 FRWY MNGMNT PROGRAM</b>				
10/12/2007	164.45	56.60	9.45	98.40
10/26/2007	175.55	43.70		131.85
11/9/2007	149.75	24.20	3.90	121.65
11/23/2007	132.55	31.60	10.35	90.60
12/7/2007	119.65	38.20	4.35	77.10
12/21/2007	149.30	38.60		110.70
1/4/2008	119.00	49.70		69.30
1/18/2008	219.35	41.90	18.90	158.55
2/1/2008	144.45	8.40	8.40	127.65
2/15/2008	228.10	40.90	14.10	173.10
2/29/2008	226.80	49.50	1.95	175.35
3/14/2008	267.35	68.90	18.90	179.55
3/28/2008	170.90	53.00		117.90
4/11/2008	198.70	52.90	5.10	140.70
4/25/2008	201.55	42.70	3.00	155.85
5/9/2008	238.15	63.40	4.65	170.10
5/23/2008	286.95	41.70	47.25	198.00
6/6/2008	233.55	56.40	28.35	148.80
6/20/2008	302.35	74.50	5.55	222.30
7/4/2008	194.85	47.40		147.45
7/18/2008	175.45	52.30	1.20	121.95
8/1/2008	117.50	22.40	0.60	94.50
8/15/2008	182.05	24.10	1.05	156.90

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
8/29/2008	137.65	50.20	0.90	86.55
9/12/2008	170.65	58.30	0.75	111.60
9/26/2008	175.60	28.90	0.45	146.25
Summary for 'DEPT' = 3137 (26 detail records)				
<b>Su</b>	4,882.20	1,160.40	189.15	3,532.65

## DEPT 3140 SHERIFF-DETENTION ADMIN

10/12/2007	15.25	9.10	6.15	
10/26/2007	6.50	3.20	3.30	
11/9/2007	28.25	2.90	25.35	
11/23/2007	28.90	9.70	19.20	
12/7/2007	5.85	0.30	5.55	
12/21/2007	29.55	11.70	17.85	
1/4/2008	15.40	15.40		
1/18/2008	16.45	11.50	0.15	4.80
2/1/2008	1.20	0.60		0.60
2/15/2008	3.00	2.40	0.60	
2/29/2008	9.85	4.00	3.75	2.10
3/14/2008	1.10	0.50	0.60	
3/28/2008	29.20	20.20	8.85	0.15
4/11/2008	30.10	6.70	18.75	4.65
4/25/2008	7.70	4.70	2.55	0.45
5/9/2008	13.40	0.20	1.50	11.70
5/23/2008	8.50	6.40	2.10	
6/6/2008	1.60	0.10	1.50	
6/20/2008	0.30	0.30		
7/4/2008	5.45	5.30	0.15	
7/18/2008	3.35	2.00		1.35
8/1/2008	1.90	1.90		
8/15/2008	5.90	5.30	0.60	
8/29/2008	1.90	0.40	1.50	
9/12/2008	2.40	2.40		
9/26/2008	10.80	1.80	9.00	
Summary for 'DEPT' = 3140 (26 detail records)				
<b>Su</b>	283.80	129.00	129.00	25.80

## DEPT 3141 SHERIFF-STER TOWER-NORTH

10/12/2007	165.25	35.50	137.25	-7.50
10/26/2007	187.15	34.30	141.15	11.70
11/9/2007	316.55	62.00	250.05	4.50
11/23/2007	332.55	88.20	238.20	6.15
12/7/2007	298.35	66.60	231.75	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
12/21/2007	296.65	49.30	216.15	31.20
1/4/2008	283.90	75.10	202.05	6.75
1/18/2008	303.95	70.40	231.00	2.55
2/1/2008	249.45	59.70	181.95	7.80
2/15/2008	507.80	107.60	392.85	7.35
2/29/2008	338.00	60.80	254.85	22.35
3/14/2008	414.60	163.50	237.60	13.50
3/28/2008	331.25	84.50	234.00	12.75
4/11/2008	276.05	43.40	215.85	16.80
4/25/2008	431.75	101.60	321.30	8.85
5/9/2008	311.20	73.30	203.70	34.20
5/23/2008	371.60	71.60	320.85	-20.85
6/6/2008	259.60	89.20	163.35	7.05
6/20/2008	333.50	121.40	209.40	2.70
7/4/2008	281.65	42.10	232.35	7.20
7/18/2008	302.15	82.40	202.05	17.70
8/1/2008	302.10	54.60	231.75	15.75
8/15/2008	365.60	57.80	288.90	18.90
8/29/2008	182.85	67.80	113.40	1.65
9/12/2008	226.20	78.90	145.80	1.50
9/26/2008	224.80	36.70	177.45	10.65
Summary for 'DEPT' = 3141 (26 detail records)				
<b>Su</b>	7,894.50	1,878.30	5,775.00	241.20

## DEPT 3142 SHERIFF-STER.TOWER WEST

10/12/2007	284.87	60.17	217.20	7.50
10/26/2007	178.25	42.80	124.95	10.50
11/9/2007	382.20	36.00	331.95	14.25
11/23/2007	262.70	41.00	216.45	5.25
12/7/2007	240.95	44.30	187.35	9.30
12/21/2007	194.30	38.00	142.50	13.80
1/4/2008	154.70	43.70	106.50	4.50
1/18/2008	242.40	34.50	205.05	2.85
2/1/2008	307.50	97.50	198.90	11.10
2/15/2008	281.83	65.90	208.13	7.80
2/29/2008	259.70	50.00	207.60	2.10
3/14/2008	398.95	66.70	297.90	34.35
3/28/2008	194.40	33.00	156.60	4.80
4/11/2008	249.40	37.60	204.30	7.50
4/25/2008	310.20	60.90	250.50	-1.20
5/9/2008	281.25	38.40	219.00	23.85

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
5/23/2008	316.85	104.60	207.15	5.10
6/6/2008	164.60	63.50	101.55	-0.45
6/20/2008	165.55	40.60	123.45	1.50
7/4/2008	300.30	54.90	228.90	16.50
7/18/2008	412.44	53.22	352.62	6.60
8/1/2008	292.50	61.80	230.55	0.15
8/15/2008	238.75	38.80	197.85	2.10
8/29/2008	157.85	32.30	124.95	0.60
9/12/2008	146.90	43.70	102.45	0.75
9/26/2008	259.62	38.10	216.87	4.65
Summary for 'DEPT' = 3142 (26 detail records)				
<b>Su</b>	6,678.96	1,321.99	5,161.22	195.75
<b>DEPT 3144 SHERIFF-KAYS JAIL</b>				
10/12/2007	215.75	13.70	201.90	0.15
10/26/2007	81.20	23.90	54.60	2.70
11/9/2007	76.60	25.60	50.25	0.75
11/23/2007	65.92	22.90	43.02	
12/7/2007	19.80	11.70	7.65	0.45
12/21/2007	61.30	24.70	36.60	
1/4/2008	50.90	14.60	36.30	
1/18/2008	50.90	5.30	45.15	0.45
2/1/2008	57.10	11.80	45.30	
2/15/2008	77.10	25.50	50.55	1.05
2/29/2008	88.25	14.30	73.95	
3/14/2008	159.50	36.20	120.45	2.85
3/28/2008	152.65	6.50	145.40	0.75
4/11/2008	250.05	34.95	214.65	0.45
4/25/2008	279.75	39.90	239.85	
5/9/2008	323.10	50.10	271.65	1.35
5/23/2008	108.65	27.50	81.15	
6/6/2008	103.07	26.37	75.20	1.50
6/20/2008	90.50	11.60	78.90	
7/4/2008	114.70	12.50	101.90	0.30
7/18/2008	160.25	20.60	136.50	3.15
8/1/2008	144.65	58.70	84.00	1.95
8/15/2008	134.40	36.30	96.60	1.50
8/29/2008	111.65	11.00	100.65	
9/12/2008	90.60	6.90	83.70	
9/26/2008	113.95	12.55	96.90	4.50



# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3144 (26 detail records)				
<b>Su</b>	3,182.29	585.67	2,572.77	23.85
<b>DEPT 3145 SHERIFF-GEO L ALLEN SR JA</b>				
10/12/2007	168.70	39.40	128.25	1.05
10/26/2007	46.50	13.20	31.50	1.80
11/9/2007	73.05	10.20	61.35	1.50
11/23/2007	42.15	7.20	34.35	0.60
12/7/2007	31.70	4.10	27.30	0.30
12/21/2007	58.05	31.20	26.85	
1/4/2008	32.25	-1.80	34.05	
1/18/2008	53.45	23.00	30.45	
2/1/2008	114.20	5.60	108.00	0.60
2/15/2008	99.50	25.10	73.95	0.45
2/29/2008	83.10	16.80	65.40	0.90
3/14/2008	39.25	9.70	27.75	1.80
3/28/2008	77.30	22.70	47.40	7.20
4/11/2008	68.00	24.80	43.20	
4/25/2008	90.20	19.70	70.20	0.30
5/9/2008	117.05	30.20	77.25	9.60
5/23/2008	99.95	33.05	66.00	0.90
6/6/2008	89.90	24.80	64.05	1.05
6/20/2008	86.55	28.80	42.30	15.45
7/4/2008	50.05	7.30	37.05	5.70
7/18/2008	53.35	18.10	45.75	-10.50
8/1/2008	46.55	7.10	38.70	0.75
8/15/2008	90.15	5.70	79.20	5.25
8/29/2008	27.90	8.10	23.25	-3.45
9/12/2008	96.00	19.20	75.90	0.90
9/26/2008	55.75	12.70	42.90	0.15
Summary for 'DEPT' = 3145 (26 detail records)				
<b>Su</b>	1,890.60	445.95	1,402.35	42.30
<b>DEPT 3146 SHERIFF - DECKER</b>				
10/12/2007	55.15	-14.00	69.00	0.15
10/26/2007	82.85	26.00	56.40	0.45
11/9/2007	128.70	25.20	103.50	
11/23/2007	121.45	18.70	99.90	2.85
12/7/2007	79.50	27.00	52.50	
12/21/2007	128.30	21.50	103.05	3.75
1/4/2008	106.55	7.40	94.80	4.35
1/18/2008	120.10	14.20	105.30	0.60

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
2/1/2008	154.80	16.50	137.10	1.20
2/15/2008	124.70	57.50	62.40	4.80
2/29/2008	115.05	20.10	74.10	20.85
3/14/2008	48.00	25.50	22.50	
3/28/2008	146.75	24.20	122.25	0.30
4/11/2008	151.50	19.50	131.85	0.15
4/25/2008	202.85	8.60	186.00	8.25
5/9/2008	115.70	34.70	77.85	3.15
5/23/2008	108.25	29.20	76.05	3.00
6/6/2008	163.10	19.40	141.45	2.25
6/20/2008	98.45	20.90	77.55	
7/4/2008	126.40	23.20	103.05	0.15
7/18/2008	162.35	30.20	130.95	1.20
8/1/2008	56.25	19.50	36.30	0.45
8/15/2008	56.95	6.70	46.20	4.05
8/29/2008	86.00	25.70	59.70	0.60
9/12/2008	131.15	12.50	106.80	11.85
9/26/2008	135.05	11.90	106.80	16.35
Summary for 'DEPT' = 3146 (26 detail records)				
<b>Su</b>	3,005.90	531.80	2,383.35	90.75

## DEPT 3147 SHERIFF-CENTRAL INTAKE

10/12/2007	136.55	44.90	71.70	19.95
10/26/2007	134.05	36.10	59.40	38.55
11/9/2007	228.70	45.40	163.05	20.25
11/23/2007	123.10	46.90	28.50	47.70
12/7/2007	201.85	43.90	93.75	64.20
12/21/2007	316.65	75.60	202.05	39.00
1/4/2008	13.65	40.20	-48.45	21.90
1/18/2008	255.75	33.90	155.85	66.00
2/1/2008	170.20	38.80	84.15	47.25
2/15/2008	165.10	49.90	77.25	37.95
2/29/2008	118.60	34.00	54.60	30.00
3/14/2008	275.65	93.70	135.15	46.80
3/28/2008	110.15	34.40	53.40	22.35
4/11/2008	107.70	22.50	57.75	27.45
4/25/2008	185.00	47.00	87.60	50.40
5/9/2008	190.80	24.90	107.85	58.05
5/23/2008	168.35	46.10	82.35	39.90
6/6/2008	146.30	65.00	56.70	24.60
6/20/2008	174.35	22.40	104.25	47.70

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
7/4/2008	221.60	29.90	124.05	67.65
7/18/2008	167.45	32.30	81.90	53.25
8/1/2008	138.85	17.80	87.45	33.60
8/15/2008	89.35	32.50	33.90	22.95
8/29/2008	115.85	21.50	57.00	37.35
9/12/2008	132.15	24.30	58.50	49.35
9/26/2008	116.95	27.40	54.45	35.10
Summary for 'DEPT' = 3147 (26 detail records)				
<b>Su</b>	<b>4,204.70</b>	<b>1,031.30</b>	<b>2,124.15</b>	<b>1,049.25</b>

## DEPT 3150 SHERIFF-INTAKE RELEASE

10/12/2007	106.20	41.40	58.80	6.00
10/26/2007	120.35	43.40	72.75	4.20
11/9/2007	178.15	59.50	100.05	18.60
11/23/2007	165.85	19.90	133.20	12.75
12/7/2007	85.95	35.70	44.55	5.70
12/21/2007	89.75	21.50	30.15	38.10
1/4/2008	115.80	48.30	51.90	15.60
1/18/2008	272.60	37.70	145.95	88.95
2/1/2008	315.60	106.50	181.20	27.90
2/15/2008	231.95	71.00	99.45	61.50
2/29/2008	364.50	71.70	211.05	81.75
3/14/2008	259.25	82.10	153.45	23.70
3/28/2008	336.45	124.50	148.95	63.00
4/11/2008	227.20	76.30	77.25	73.65
4/25/2008	231.35	50.30	134.40	46.65
5/9/2008	183.55	58.90	96.00	28.65
5/23/2008	196.15	57.40	103.95	34.80
6/6/2008	217.70	58.70	122.40	36.60
6/20/2008	152.50	65.80	80.70	6.00
7/4/2008	134.40	69.30	51.00	14.10
7/18/2008	148.30	49.30	84.15	14.85
8/1/2008	188.70	44.10	108.45	36.15
8/15/2008	124.30	44.80	42.45	37.05
8/29/2008	103.70	27.80	40.50	35.40
9/12/2008	114.20	37.70	50.70	25.80
9/26/2008	83.35	32.20	34.80	16.35
Summary for 'DEPT' = 3150 (26 detail records)				
<b>Su</b>	<b>4,747.80</b>	<b>1,435.80</b>	<b>2,458.20</b>	<b>853.80</b>

## DEPT 3151 SHERIFF-INMATE PROGRAMS

10/12/2007	15.75	3.30	12.45
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# Comp Time Earned by Period

09/29/07 TO 09/26/08

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
10/26/2007	7.45	7.00	0.45	
11/9/2007	11.05	3.40	7.65	
11/23/2007	7.15	2.80	4.35	
12/7/2007	12.80	2.90	9.90	
12/21/2007	10.75	6.70	4.05	
1/4/2008	5.70	5.70		
1/18/2008	10.05	6.00	4.05	
2/1/2008	8.35	3.70	4.65	
2/15/2008	7.90	5.50	2.40	
2/29/2008	10.50	7.50	3.00	
3/14/2008	8.85	5.70	3.15	
3/28/2008	8.20	2.80	5.40	
4/11/2008	7.45	5.50	1.95	
4/25/2008	7.75	4.30	3.45	
5/9/2008	5.10	1.50	3.60	
5/23/2008	10.05	2.10	7.95	
6/6/2008	11.30	4.10	7.20	
6/20/2008	13.90	4.90	9.00	
7/4/2008	8.65	6.10	2.55	
7/18/2008	10.50	2.10	8.40	
8/1/2008	10.70	5.30	5.40	
8/15/2008	14.95	4.90	10.05	
8/29/2008	9.30	4.50	4.80	
9/12/2008	6.55	4.60	1.95	
9/26/2008	14.70	2.10	12.60	
Summary for 'DEPT' = 3151 (26 detail records)				
<b>Su</b>	255.40	115.00	140.40	
<b>DEPT 3152 SHERIFF-FOOD SERVICE</b>				
10/12/2007	53.15	15.80	37.35	
10/26/2007	46.65	26.40	20.25	
11/9/2007	43.85	8.30	35.55	
11/23/2007	73.20	12.90	60.30	
12/7/2007	33.25	15.10	18.15	
12/21/2007	27.05	6.50	20.55	
1/4/2008	32.25	10.80	21.45	
1/18/2008	65.60	17.60	48.00	
2/1/2008	48.80	12.80	36.00	
2/15/2008	48.40	9.10	39.30	
2/29/2008	29.75	8.30	21.45	
3/14/2008	29.20	8.20	21.00	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
3/28/2008	22.75	5.80	16.95	
4/11/2008	48.45	6.00	42.45	
4/25/2008	16.60	7.00	9.60	
5/9/2008	50.25	9.30	40.95	
5/23/2008	23.45	5.60	17.85	
6/6/2008	43.20	9.90	33.30	
6/20/2008	28.95	7.50	21.45	
7/4/2008	47.75	11.30	36.45	
7/18/2008	39.15	7.80	31.35	
8/1/2008	51.65	26.60	25.05	
8/15/2008	24.05	9.50	14.55	
8/29/2008	32.70	3.60	29.10	
9/12/2008	24.15	5.10	19.05	
9/26/2008	23.60	3.20	20.40	
Summary for 'DEPT' = 3152 (26 detail records)				
<b>Su</b>	1,007.85	270.00	737.85	

## DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/12/2007	45.80	19.70	26.10	
10/26/2007	37.20	8.10	29.10	
11/9/2007	13.50	4.80	8.70	
11/23/2007	10.25	2.30	7.95	
12/7/2007	45.05	11.60	33.45	
12/21/2007	14.20	11.80	2.40	
1/4/2008	43.60	1.30	42.30	
1/18/2008	7.70	3.80	3.90	
2/1/2008	17.30	2.60	14.70	
2/15/2008	20.50	6.10	14.40	
2/29/2008	7.85	3.20	4.65	
3/14/2008	13.90	7.90	6.00	
3/28/2008	26.35	15.40	10.95	
4/11/2008	79.05	19.50	59.55	
4/25/2008	45.55	18.40	27.15	
5/9/2008	21.30	9.90	11.40	
5/23/2008	45.40	3.10	42.30	
6/6/2008	20.15	8.30	11.85	
6/20/2008	18.75	3.60	15.15	
7/4/2008	23.75	7.40	16.35	
7/18/2008	3.90	2.10	1.80	
8/1/2008	25.20	0.90	24.30	
8/15/2008	40.00	2.50	37.50	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
8/29/2008	58.90	11.50	47.40	
9/12/2008	8.40	1.80	6.60	
9/26/2008	8.60	3.20	5.40	
Summary for 'DEPT' = 3153 (26 detail records)				
<b>Su</b>	702.15	190.80	511.35	

## DEPT 3210 CONSTABLE PREC 1

10/26/2007	13.90	0.70		13.20
11/9/2007	295.90	29.20	7.50	259.20
12/7/2007	1.25	0.50	0.75	
12/21/2007	599.15	66.20	504.45	28.50
1/4/2008	0.20	0.20		
1/18/2008	9.10	0.10	9.00	
2/1/2008	203.10	151.80	0.30	51.00
2/15/2008	37.05		0.60	36.45
2/29/2008	2.35	2.20	0.15	
3/14/2008	12.20	6.20		6.00
3/28/2008	31.75	4.00	0.75	27.00
4/11/2008	0.35	0.20	0.15	
4/25/2008	13.45	8.20	0.15	5.10
5/9/2008	8.40			8.40
5/23/2008	18.75		0.45	18.30
6/6/2008	0.40	0.40		
6/20/2008	10.85	0.80	0.30	9.75
7/4/2008	9.95	0.20	0.75	9.00
7/18/2008	0.80	0.50	0.30	
8/1/2008	5.30	3.20	1.05	1.05
8/15/2008	0.80	0.80		
8/29/2008	1.80	0.60	1.20	
9/12/2008	2.20	1.00	1.20	
9/26/2008	4.20	0.60	2.10	1.50
Summary for 'DEPT' = 3210 (24 detail records)				
<b>Su</b>	1,283.20	277.60	531.15	474.45

## DEPT 3220 CONSTABLE PREC 2

10/12/2007	49.60	20.20	0.15	29.25
10/26/2007	94.45	1.00	1.20	92.25
11/9/2007	207.40	5.50	0.45	201.45
11/23/2007	33.95	12.80		21.15
12/7/2007	103.60	16.30	0.30	87.00
12/21/2007	18.90	1.50	2.40	15.00
1/4/2008	0.30	0.30		

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
1/18/2008	38.25	0.30	1.50	36.45
2/1/2008	99.65	6.20	0.45	93.00
2/15/2008	86.55	4.50	30.60	51.45
2/29/2008	237.45	15.90	0.30	221.25
3/14/2008	2.10		0.15	1.95
3/28/2008	55.50	13.50		42.00
4/11/2008	125.85	24.00	1.35	100.50
4/25/2008	63.05	20.60	34.95	7.50
5/9/2008	102.55	4.00	42.30	56.25
5/23/2008	29.90	5.60	1.05	23.25
6/6/2008	34.00	20.50		13.50
6/20/2008	20.85	9.00	0.60	11.25
7/4/2008	23.10	18.30	0.30	4.50
7/18/2008	26.65	8.50	0.15	18.00
8/1/2008	55.60	8.20	0.45	46.95
8/15/2008	43.20	9.00	0.45	33.75
8/29/2008	59.00	14.00		45.00
9/12/2008	61.45	22.30	0.90	38.25
9/26/2008	119.35	1.00	3.15	115.20
Summary for 'DEPT' = 3220 (26 detail records)				
<b>Su</b>	1,792.25	263.00	123.15	1,406.10

## DEPT 3230 CONSTABLE PREC 3

10/12/2007	38.25	8.10	3.45	26.70
10/26/2007	19.95	1.50	9.30	9.15
11/9/2007	36.60	8.40	10.20	18.00
11/23/2007	10.35	5.10	2.25	3.00
12/7/2007	10.40	3.80	3.60	3.00
12/21/2007	2.40	1.80	0.60	
1/4/2008	2.10	2.10		
1/18/2008	5.10	1.80	1.80	1.50
2/1/2008	35.78	31.70	3.00	1.08
2/15/2008	32.55	3.30	3.30	25.95
2/29/2008	19.50	4.50	1.35	13.65
3/14/2008	21.65	7.10	2.40	12.15
3/28/2008	18.60	4.50	0.45	13.65
4/11/2008	29.00	0.80	1.05	27.15
4/25/2008	29.85	9.60	6.75	13.50
5/9/2008	32.95	19.30	6.15	7.50
5/23/2008	93.00	10.50	1.05	81.45
6/6/2008	11.90	6.50	0.90	4.50

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
6/20/2008	38.65	7.90	1.50	29.25
7/4/2008	10.10	8.60		1.50
7/18/2008	3.30	3.00	0.30	
8/1/2008	20.45	1.70		18.75
8/15/2008	3.60	3.60		
8/29/2008	11.95	3.70	5.25	3.00
9/26/2008	-14.00	1.00		-15.00
Summary for 'DEPT' = 3230 (25 detail records)				
<b>Su</b>	523.98	159.90	64.65	299.43
<b>DEPT 3240 CONSTABLE PREC 4</b>				
10/26/2007	62.00	17.00		45.00
11/9/2007	3.50	3.50		
2/1/2008	0.50	0.50		
2/29/2008	9.00			9.00
4/11/2008	9.00			9.00
4/25/2008	0.50	0.50		
5/9/2008	1.50			1.50
5/23/2008	3.00			3.00
6/6/2008	6.75	6.00	0.75	
7/18/2008	18.00		12.00	6.00
8/15/2008	1.00	1.00		
Summary for 'DEPT' = 3240 (11 detail records)				
<b>Su</b>	114.75	28.50	12.75	73.50
<b>DEPT 3250 CONSTABLE PREC 5</b>				
10/12/2007	102.50	9.50	13.50	79.50
10/26/2007	10.75	7.00		3.75
11/9/2007	22.75	7.00		15.75
11/23/2007	138.50	63.20	3.75	71.55
12/7/2007	53.65	5.80	8.10	39.75
12/21/2007	662.90	110.30	76.35	476.25
1/4/2008	32.65	23.80	0.60	8.25
1/18/2008	140.70	24.30	93.15	23.25
2/1/2008	34.70	22.70		12.00
2/15/2008	111.70	32.20	3.45	76.05
2/29/2008	105.60	47.10	4.65	53.85
3/14/2008	39.45	19.20	9.75	10.50
3/28/2008	97.65	11.40	21.75	64.50
4/11/2008	71.50	13.90	28.35	29.25
4/25/2008	83.45	14.00	7.95	61.50
5/9/2008	185.85	16.50	19.35	150.00



# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
5/23/2008	78.55	3.70	8.70	66.15
6/6/2008	29.20	19.30	4.65	5.25
6/20/2008	27.60	7.50	6.90	13.20
7/4/2008	13.90	4.60	9.30	
7/18/2008	29.30	6.80	12.00	10.50
8/1/2008	24.85	0.10	14.25	10.50
8/15/2008	21.80	4.10	7.95	9.75
8/29/2008	19.20	4.20	7.50	7.50
9/12/2008	102.50	93.50		9.00
9/26/2008	266.75	-0.10	31.35	235.50
Summary for 'DEPT' = 3250 (26 detail records)				
<b>Su</b>	2,507.95	571.60	393.30	1,543.05
<b>DEPT 3311 ME-CRIME LABORATORY</b>				
10/12/2007	18.70	17.80	0.90	
10/26/2007	25.65	21.60	4.05	
11/9/2007	27.05	26.30	0.75	
11/23/2007	15.00	12.90	2.10	
12/7/2007	21.00	20.40	0.60	
12/21/2007	22.45	22.30	0.15	
1/4/2008	12.30	12.30		
1/18/2008	27.55	25.60	1.95	
2/1/2008	31.65	28.50	3.15	
2/15/2008	28.35	24.00	4.35	
2/29/2008	26.95	25.60	1.35	
3/14/2008	21.50	21.50		
3/28/2008	22.50	20.70	1.80	
4/11/2008	21.45	19.50	1.95	
4/25/2008	30.20	30.20		
5/9/2008	24.50	24.20	0.30	
5/23/2008	20.35	20.20	0.15	
6/6/2008	23.00	23.00		
6/20/2008	19.85	18.80	1.05	
7/4/2008	14.20	14.20		
7/18/2008	27.05	26.90	0.15	
8/1/2008	22.90	22.60	0.30	
8/15/2008	18.90	18.90		
8/29/2008	24.30	24.30		
9/12/2008	15.55	15.40	0.15	
9/26/2008	25.20	24.30	0.90	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3311 (26 detail records)				
<b>Su</b>	588.10	562.00	26.10	
<b>DEPT 3312</b>	<b>MEDICAL EXAMINER</b>			
10/12/2007	24.75	17.70	7.05	
10/26/2007	42.90	26.10	16.80	
11/9/2007	59.75	42.50	17.25	
11/23/2007	29.00	22.70	6.30	
12/7/2007	49.65	42.90	6.75	
12/21/2007	72.25	44.20	28.05	
1/4/2008	26.60	18.20	8.40	
1/18/2008	28.08	23.80	4.28	
2/1/2008	42.45	31.80	10.65	
2/15/2008	34.10	23.00	11.10	
2/29/2008	33.30	25.50	7.80	
3/14/2008	53.75	34.70	19.05	
3/28/2008	36.70	26.80	9.90	
4/11/2008	38.70	23.40	15.30	
4/25/2008	47.10	33.00	14.10	
5/9/2008	44.55	36.00	8.55	
5/23/2008	36.05	24.50	11.55	
6/6/2008	25.25	27.20	-1.95	
6/20/2008	47.10	35.70	11.40	
7/4/2008	37.40	26.30	11.10	
7/18/2008	26.55	22.20	4.35	
8/1/2008	29.50	23.50	6.00	
8/15/2008	37.90	31.60	6.30	
8/29/2008	29.45	27.80	1.65	
9/12/2008	37.40	29.00	8.40	
9/26/2008	42.05	37.40	4.65	
Summary for 'DEPT' = 3312 (26 detail records)				
<b>Su</b>	1,012.28	757.50	254.78	
<b>DEPT 3313</b>	<b>BREATH ALCOHOL TECH SUP</b>			
10/12/2007	2.70	2.70		
10/26/2007	6.75	1.50	5.25	
11/9/2007	2.40	2.40		
11/23/2007	1.40	1.40		
12/7/2007	3.40	3.40		
12/21/2007	2.20	2.20		
1/4/2008	0.70	0.70		
1/18/2008	2.20	2.20		

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
2/1/2008	4.70	4.70		
2/15/2008	2.10	2.10		
2/29/2008	1.90	1.90		
3/14/2008	2.10	2.10		
3/28/2008	4.20	4.20		
4/11/2008	3.50	3.50		
4/25/2008	3.60	3.60		
5/9/2008	4.70	4.70		
5/23/2008	4.80	4.80		
6/6/2008	3.60	3.60		
6/20/2008	4.10	4.10		
7/4/2008	2.10	2.10		
7/18/2008	4.40	4.40		
8/1/2008	4.70	4.70		
8/15/2008	9.65	2.30	7.35	
8/29/2008	5.60	5.60		
9/12/2008	3.50	3.50		
9/26/2008	5.40	5.40		
Summary for 'DEPT' = 3313 (26 detail records)				
<b>Su</b>	96.40	83.80	12.60	
<b>DEPT 3330 PUBLIC SERVICE PROGRAM</b>				
11/9/2007	1.50		1.50	
11/23/2007	0.75		0.75	
3/14/2008	3.00		3.00	
9/12/2008	34.00	4.00	30.00	
9/26/2008	50.00	8.00	42.00	
Summary for 'DEPT' = 3330 (5 detail records)				
<b>Su</b>	89.25	12.00	77.25	
<b>DEPT 3340 SECURITY AND EMGCY MGMT</b>				
10/12/2007	33.45	4.20	21.45	7.80
10/26/2007	29.90	1.40	15.75	12.75
11/9/2007	134.80	19.90	114.15	0.75
11/23/2007	27.05	13.40	-18.60	32.25
12/7/2007	39.50	11.30	16.95	11.25
12/21/2007	15.90	6.60	6.60	2.70
1/4/2008	9.35	5.30	4.05	
1/18/2008	52.65	15.60	21.30	15.75
2/1/2008	31.55	-5.50	29.55	7.50
2/15/2008	17.45	9.50	1.95	6.00
2/29/2008	5.45	2.30	2.40	0.75

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
3/14/2008	13.90	6.10	4.05	3.75
3/28/2008	14.20	5.50	4.20	4.50
4/11/2008	14.35	8.80	5.55	
4/25/2008	11.95	5.20	3.75	3.00
5/9/2008	14.05	5.20	8.85	
5/23/2008	54.80	18.20	33.60	3.00
6/6/2008	49.05	24.60	19.20	5.25
6/20/2008	40.05	17.10	11.70	11.25
7/4/2008	20.40	9.00	11.40	
7/18/2008	36.75	14.10	22.65	
8/1/2008	23.15	5.60	11.55	6.00
8/15/2008	43.40	0.50	18.15	24.75
8/29/2008	21.45	14.70	3.00	3.75
9/12/2008	144.40	87.10	31.80	25.50
9/26/2008	79.32	23.10	34.50	21.72
Summary for 'DEPT' = 3340 (26 detail records)				
<b>Su</b>	978.27	328.80	439.50	209.97
<b>DEPT 4011 DISTRICT ATTORNEY</b>				
10/12/2007	412.55	176.60	133.05	102.90
10/26/2007	442.60	173.20	172.50	96.90
11/9/2007	618.82	149.80	335.85	133.17
11/23/2007	432.55	185.20	106.05	141.30
12/7/2007	577.05	194.10	180.75	202.20
12/21/2007	460.05	196.80	129.15	134.10
1/4/2008	231.80	215.30		16.50
1/18/2008	488.80	170.80	176.40	141.60
2/1/2008	501.40	273.70	92.70	135.00
2/15/2008	580.75	202.60	261.90	116.25
2/29/2008	443.15	181.10	144.30	117.75
3/14/2008	380.45	176.00	94.80	109.65
3/28/2008	562.25	199.70	146.85	215.70
4/11/2008	696.00	197.40	157.80	340.80
4/25/2008	455.60	182.30	167.25	106.05
5/9/2008	576.65	172.40	157.95	246.30
5/23/2008	478.15	175.00	151.65	151.50
6/6/2008	573.80	312.80	110.10	150.90
6/20/2008	575.60	197.30	242.25	136.05
7/4/2008	500.85	312.30	109.80	78.75
7/18/2008	562.75	170.20	169.95	222.60
8/1/2008	559.20	158.10	165.60	235.50

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
8/15/2008	413.05	179.50	138.45	95.10
8/29/2008	547.75	217.00	175.65	155.10
9/12/2008	463.80	295.50	93.45	74.85
9/26/2008	430.90	196.00	121.50	113.40
Summary for 'DEPT' = 4011 (26 detail records)				
<b>Su</b>	12,966.32	5,260.70	3,935.70	3,769.92

## DEPT 4012 DISTRICT ATTY SPEC ALLOC

10/12/2007	8.95	3.10	5.85	
10/26/2007	5.00	5.00		
11/9/2007	6.00	6.00		
11/23/2007	2.20	2.20		
Summary for 'DEPT' = 4012 (4 detail records)				
<b>Su</b>	22.15	16.30	5.85	

## DEPT 4014 JAIL DIVERSION

10/12/2007	3.60		3.60
10/26/2007	6.90		6.90
11/9/2007	8.50	1.00	7.50
11/23/2007	4.80	1.20	3.60
12/7/2007	3.95	0.80	3.15
12/21/2007	13.95	2.40	11.55
1/4/2008	1.20	1.20	
1/18/2008	12.55	1.00	11.55
2/1/2008	2.70	2.40	0.30
2/15/2008	7.75	0.10	7.65
2/29/2008	2.50	2.20	0.30
3/14/2008	8.35	1.00	7.35
3/28/2008	11.30	8.60	2.70
4/11/2008	10.50	1.80	8.70
4/25/2008	6.10	6.10	
5/9/2008	10.80	3.00	7.80
5/23/2008	7.10	5.60	1.50
6/6/2008	5.05	2.20	2.85
6/20/2008	6.85	0.10	6.75
7/4/2008	5.45	0.50	4.95
7/18/2008	2.50	2.50	
8/1/2008	9.00	0.90	8.10
8/15/2008	6.40	3.40	3.00
8/29/2008	3.80	2.30	1.50
9/12/2008	4.20	4.20	
9/26/2008	9.65	4.10	5.55

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4014 (26 detail records)				
<b>Su</b>	175.45	58.60	116.85	
<b>DEPT 4020</b>	<b>DISTRICT CLERK</b>			
10/12/2007	107.55	67.20	40.35	
10/26/2007	98.50	53.50	45.00	
11/9/2007	84.35	55.40	28.95	
11/23/2007	34.55	27.80	6.75	
12/7/2007	95.60	42.80	52.80	
12/21/2007	115.35	54.30	61.05	
1/4/2008	127.10	66.20	60.90	
1/18/2008	86.55	31.80	54.75	
2/1/2008	135.15	50.70	84.45	
2/15/2008	111.80	48.20	63.60	
2/29/2008	88.60	27.70	60.90	
3/14/2008	65.45	30.20	35.25	
3/28/2008	151.90	55.90	96.00	
4/11/2008	219.10	67.60	151.50	
4/25/2008	167.50	38.20	129.30	
5/9/2008	109.55	41.30	68.25	
5/23/2008	74.95	36.40	38.55	
6/6/2008	58.75	41.80	16.95	
6/20/2008	116.65	31.00	85.65	
7/4/2008	89.15	35.60	53.55	
7/18/2008	158.05	35.20	122.85	
8/1/2008	100.10	42.50	57.60	
8/15/2008	105.60	51.00	54.60	
8/29/2008	151.53	84.70	66.83	
9/12/2008	114.10	45.70	68.40	
9/26/2008	91.65	58.80	32.85	
Summary for 'DEPT' = 4020 (26 detail records)				
<b>Su</b>	2,859.13	1,221.50	1,637.63	
<b>DEPT 4031</b>	<b>COUNTY CLERK</b>			
10/12/2007	202.10	47.90	154.20	
10/26/2007	246.30	50.70	195.60	
11/9/2007	286.75	32.80	253.95	
11/23/2007	203.15	104.30	98.85	
12/7/2007	209.65	46.60	163.05	
12/21/2007	107.70	32.70	75.00	
1/4/2008	60.75	55.50	5.25	
1/18/2008	152.90	32.30	120.60	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
2/1/2008	87.20	59.00	28.20	
2/15/2008	86.15	25.10	61.05	
2/29/2008	401.20	109.00	292.20	
3/14/2008	176.10	63.00	113.10	
3/28/2008	149.45	35.90	113.55	
4/11/2008	128.45	31.40	97.05	
4/25/2008	105.95	31.40	74.55	
5/9/2008	109.00	23.50	85.50	
5/23/2008	98.75	34.40	64.35	
6/6/2008	88.80	41.10	47.70	
6/20/2008	113.75	27.20	86.55	
7/4/2008	96.80	53.60	43.20	
7/18/2008	120.50	28.10	92.40	
8/1/2008	168.80	49.70	119.10	
8/15/2008	104.40	23.10	81.30	
8/29/2008	128.45	43.70	84.75	
9/12/2008	90.50	36.80	53.70	
9/26/2008	146.50	22.00	124.50	
Summary for 'DEPT' = 4031 (26 detail records)				
<b>Su</b>	3,870.05	1,140.80	2,729.25	

## DEPT 4032 COUNTY CLERK COLLECTIONS

11/23/2007	0.60	0.60		
12/7/2007	1.40	0.20	1.20	
12/21/2007	0.40	0.40		
1/18/2008	0.15		0.15	
2/1/2008	0.30	0.30		
2/15/2008	32.65	10.30	22.35	
3/14/2008	0.10	0.10		
4/25/2008	6.25	0.10	6.15	
5/9/2008	1.90	0.40	1.50	
5/23/2008	0.75		0.75	
6/6/2008	0.45		0.45	
6/20/2008	0.60	0.60		
7/4/2008	0.80	0.80		
7/18/2008	0.75		0.75	
8/1/2008	0.10	0.10		
8/15/2008	0.75		0.75	
8/29/2008	1.65		1.65	
9/12/2008	1.00	1.00		
9/26/2008	1.10	0.50	0.60	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4032 (19 detail records)				
<b>Su</b>	51.70	15.40	36.30	
<b>DEPT 4033 TRUANCY COURT</b>				
10/12/2007	42.70	4.00	38.70	
10/26/2007	79.40	2.30	77.10	
11/9/2007	99.50	9.50	90.00	
11/23/2007	78.15	20.40	57.75	
12/7/2007	78.15	15.00	63.15	
12/21/2007	80.70	17.40	63.30	
1/4/2008	8.90	8.90		
1/18/2008	40.15	11.80	28.35	
2/1/2008	65.10	24.00	41.10	
2/15/2008	91.25	11.90	79.35	
2/29/2008	36.30	15.60	20.70	
3/14/2008	34.60	14.80	19.80	
3/28/2008	94.25	23.30	70.95	
4/11/2008	86.75	18.20	68.55	
4/25/2008	137.80	25.90	111.90	
5/9/2008	87.95	10.40	77.55	
5/23/2008	46.85	20.60	26.25	
6/6/2008	3.70	25.90	-22.20	
6/20/2008	43.00	7.00	36.00	
7/4/2008	13.20	3.00	10.20	
7/18/2008	23.20	9.40	13.80	
8/1/2008	40.90	10.30	30.60	
8/15/2008	31.15	8.80	22.35	
8/29/2008	24.20	4.10	20.10	
9/12/2008	22.30	10.00	12.30	
9/26/2008	25.70	6.80	18.90	
Summary for 'DEPT' = 4033 (26 detail records)				
<b>Su</b>	1,415.85	339.30	1,076.55	
<b>DEPT 4040 PUBLIC DEFENDER</b>				
10/12/2007	45.95	27.80	18.15	
10/26/2007	31.65	18.60	13.05	
11/9/2007	30.90	18.30	12.60	
11/23/2007	13.30	8.20	5.10	
12/7/2007	20.95	15.40	5.55	
12/21/2007	20.10	14.40	5.70	
1/4/2008	7.40	7.40		
1/18/2008	25.40	11.00	14.40	



# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
2/1/2008	18.10	16.60	1.50	
2/15/2008	26.20	23.80	2.40	
2/29/2008	22.50	16.80	5.70	
3/14/2008	15.20	12.20	3.00	
3/28/2008	36.55	17.20	19.35	
4/11/2008	35.50	29.80	5.70	
4/25/2008	39.50	20.60	18.90	
5/9/2008	32.10	16.20	15.90	
5/23/2008	30.65	23.30	7.35	
6/6/2008	24.20	21.80	2.40	
6/20/2008	23.70	17.40	6.30	
7/4/2008	23.90	22.40	1.50	
7/18/2008	13.10	13.10		
8/1/2008	31.25	22.10	9.15	
8/15/2008	21.20	17.30	3.90	
8/29/2008	23.25	19.80	3.45	
9/12/2008	24.20	17.90	6.30	
9/26/2008	19.35	8.10	11.25	
Summary for 'DEPT' = 4040 (26 detail records)				
<b>Su</b>	656.10	457.50	198.60	

## DEPT 4051 DISTRICT COURT ADMIN

10/12/2007	0.30		0.30	
10/26/2007	0.55	0.40	0.15	
11/9/2007	0.50	0.50		
11/23/2007	18.45	7.80	10.65	
12/7/2007	0.80	0.20	0.60	
12/21/2007	1.70	0.50	1.20	
1/4/2008	0.30	0.30		
1/18/2008	0.60		0.60	
2/1/2008	1.10	0.20	0.90	
2/15/2008	0.10	0.10		
2/29/2008	0.80	0.80		
3/14/2008	0.30	0.30		
3/28/2008	0.30		0.30	
4/11/2008	0.10	0.10		
7/4/2008	0.85	0.10	0.75	
7/18/2008	1.05		1.05	
8/1/2008	0.30		0.30	
8/15/2008	0.30		0.30	
8/29/2008	1.15	0.40	0.75	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

	<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
	9/12/2008	0.50	0.50		
	9/26/2008	1.50		1.50	
Summary for 'DEPT' = 4051 (21 detail records)					
	<b>Su</b>	31.55	12.20	19.35	
<b>DEPT</b>	<b>4056</b>	<b>DOMESTIC RELATIONS</b>			
	10/12/2007	20.10	6.60	13.50	
	10/26/2007	17.95	3.40	14.55	
	11/9/2007	16.25	12.50	3.75	
	11/23/2007	19.85	6.20	13.65	
	12/7/2007	11.40	1.80	9.60	
	12/21/2007	17.55	2.40	15.15	
	1/4/2008	7.40	7.40		
	1/18/2008	15.55	4.90	10.65	
	2/1/2008	7.30	4.00	3.30	
	2/15/2008	11.00	2.90	8.10	
	2/29/2008	15.45	3.30	12.15	
	3/14/2008	6.90	3.30	3.60	
	3/28/2008	22.85	10.40	12.45	
	4/11/2008	5.70	3.30	2.40	
	4/25/2008	8.45	2.00	6.45	
	5/9/2008	8.85	1.50	7.35	
	5/23/2008	6.80	1.40	5.40	
	6/6/2008	5.30	2.00	3.30	
	6/20/2008	6.15	1.20	4.95	
	7/4/2008	3.40	1.60	1.80	
	7/18/2008	7.45	1.90	5.55	
	8/1/2008	7.15	2.80	4.35	
	8/15/2008	16.75	1.30	15.45	
	8/29/2008	18.65	4.40	14.25	
	9/12/2008	15.60	6.30	9.30	
	9/26/2008	19.55	1.40	18.15	
Summary for 'DEPT' = 4056 (26 detail records)					
	<b>Su</b>	319.35	100.20	219.15	
<b>DEPT</b>	<b>4060</b>	<b>JURY CENTRAL (PETIT)</b>			
	10/12/2007	21.45	11.10	10.35	
	10/26/2007	23.45	12.80	10.65	
	11/9/2007	13.20	8.10	5.10	
	11/23/2007	20.90	12.80	8.10	
	12/7/2007	19.65	8.70	10.95	
	12/21/2007	18.35	3.20	15.15	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
1/4/2008	3.70	3.70		
1/18/2008	22.80	4.50	18.30	
2/1/2008	18.10	11.50	6.60	
2/15/2008	25.75	8.80	16.95	
2/29/2008	13.85	5.30	8.55	
3/14/2008	14.10	6.60	7.50	
3/28/2008	22.20	11.70	10.50	
4/11/2008	18.50	9.20	9.30	
4/25/2008	16.80	13.50	3.30	
5/9/2008	12.10	6.10	6.00	
5/23/2008	18.90	3.00	15.90	
6/6/2008	14.80	7.00	7.80	
6/20/2008	11.40	3.90	7.50	
7/4/2008	4.80	4.80		
7/18/2008	8.40	0.60	7.80	
8/1/2008	0.15		0.15	
8/15/2008	3.65	1.70	1.95	
8/29/2008	2.90	2.00	0.90	
9/12/2008	1.90	1.90		
9/26/2008	0.90	0.30	0.60	
Summary for 'DEPT' = 4060 (26 detail records)				
<b>Su</b>	352.70	162.80	189.90	

## DEPT 4220 COURT DIST FAMILY 256TH

9/12/2008	8.00	8.00		
9/26/2008	-8.00	-8.00		
Summary for 'DEPT' = 4220 (2 detail records)				
<b>Su</b>	0.00	0.00		

## DEPT 4225 COURT DIST FAMILY 301ST

2/1/2008	0.75		0.75	
2/15/2008	1.65	0.60	1.05	
2/29/2008	1.40	0.20	1.20	
3/14/2008	0.70	0.70		
3/28/2008	1.55	0.20	1.35	
4/11/2008	2.10		2.10	
4/25/2008	1.30	1.30		
5/9/2008	1.50		1.50	
5/23/2008	0.90	0.90		
Summary for 'DEPT' = 4225 (9 detail records)				
<b>Su</b>	11.85	3.90	7.95	

## DEPT 4470 CRIM DISTRICT CT MANAGER

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
10/12/2007	0.80	0.80		
10/26/2007	0.50	0.50		
11/9/2007	2.40		2.40	
11/23/2007	0.50	0.20	0.30	
12/7/2007	1.95		1.95	
12/21/2007	1.10	1.10		
1/4/2008	0.30	0.30		
1/18/2008	2.10		2.10	
2/1/2008	2.55	1.50	1.05	
2/15/2008	0.95	0.20	0.75	
2/29/2008	0.80	0.80		
3/14/2008	2.25	1.20	1.05	
3/28/2008	0.80	0.80		
4/11/2008	0.30	0.30		
5/23/2008	0.25	0.10	0.15	
7/18/2008	0.15		0.15	
8/1/2008	0.30	0.30		
8/15/2008	1.80	1.80		
8/29/2008	1.10	1.10		
9/12/2008	0.50	0.50		
9/26/2008	2.45	1.70	0.75	
Summary for 'DEPT' = 4470 (21 detail records)				
<b>Su</b>	23.85	13.20	10.65	
<b>DEPT 4601 COURT COUNTY CRIMINAL 1</b>				
4/11/2008	0.60		0.60	
Summary for 'DEPT' = 4601 (1 detail record)				
<b>Su</b>	0.60		0.60	
<b>DEPT 4616 COURT CRIM APPEALS NO 2</b>				
10/26/2007	8.00	8.00		
Summary for 'DEPT' = 4616 (1 detail record)				
<b>Su</b>	8.00	8.00		
<b>DEPT 4703 COURT PROBATE NO 3</b>				
10/12/2007	2.40	2.40		
10/26/2007	3.35	0.20	3.15	
11/9/2007	3.80	1.70	2.10	
11/23/2007	1.35	0.60	0.75	
12/7/2007	2.55	1.50	1.05	
12/21/2007	5.05	2.50	2.55	
1/18/2008	4.60	1.00	3.60	
2/1/2008	1.50		1.50	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
2/15/2008	0.40	0.40		
2/29/2008	0.70	0.70		
3/14/2008	0.90	0.90		
3/28/2008	0.75	0.60	0.15	
4/11/2008	0.75		0.75	
5/9/2008	0.90	0.60	0.30	
5/23/2008	1.10	1.10		
6/6/2008	0.10	0.10		
6/20/2008	0.40	-0.80	1.20	
7/4/2008	0.30		0.30	
8/1/2008	0.75		0.75	
8/15/2008	0.95	0.20	0.75	
9/12/2008	8.00	8.00		
Summary for 'DEPT' = 4703 (21 detail records)				
<b>Su</b>	40.60	21.70	18.90	
<b>DEPT 4811 J P 1 1</b>				
2/1/2008	0.10	0.10		
3/28/2008	0.40	0.40		
4/25/2008	20.70	8.10	12.60	
7/4/2008	2.10	2.10		
9/12/2008	0.10	0.10		
Summary for 'DEPT' = 4811 (5 detail records)				
<b>Su</b>	23.40	10.80	12.60	
<b>DEPT 4821 J P 2 1</b>				
11/9/2007	0.75		0.75	
1/4/2008	4.50	4.50		
1/18/2008	4.10	0.50	3.60	
2/1/2008	2.75	1.40	1.35	
2/15/2008	0.40	0.40		
2/29/2008	6.45		6.45	
3/14/2008	2.55		2.55	
3/28/2008	2.55		2.55	
4/11/2008	6.15		6.15	
4/25/2008	7.45	6.40	1.05	
5/9/2008	51.45	12.60	38.85	
5/23/2008	1.65		1.65	
6/6/2008	9.30	9.30		
6/20/2008	0.15		0.15	
8/15/2008	30.05	3.50	26.55	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4821 (15 detail records)				
<b>Su</b>	130.25	38.60	91.65	
<b>DEPT 4822 J P 2 2</b>				
10/12/2007	7.35	2.40	4.95	
10/26/2007	7.80	0.30	7.50	
11/9/2007	7.50	1.20	6.30	
11/23/2007	2.55	0.30	2.25	
12/7/2007	1.50	0.60	0.90	
12/21/2007	3.15	0.90	2.25	
2/1/2008	15.00	15.00		
2/15/2008	3.75	2.40	1.35	
2/29/2008	10.05	1.50	8.55	
3/14/2008	9.70	5.20	4.50	
3/28/2008	6.15	3.00	3.15	
4/11/2008	0.75	0.30	0.45	
4/25/2008	47.60	13.10	34.50	
5/9/2008	2.90	2.00	0.90	
5/23/2008	4.20	0.90	3.30	
6/6/2008	5.10	1.50	3.60	
6/20/2008	0.60	0.60		
7/4/2008	13.50	9.60	3.90	
7/18/2008	23.85	5.10	18.75	
8/1/2008	33.15	2.40	30.75	
8/15/2008	26.05	3.10	22.95	
8/29/2008	41.10	4.50	36.60	
9/12/2008	28.75	12.10	16.65	
9/26/2008	10.25	2.90	7.35	
Summary for 'DEPT' = 4822 (24 detail records)				
<b>Su</b>	312.30	90.90	221.40	
<b>DEPT 4831 J P 3 1</b>				
10/12/2007	28.15	4.30	23.85	
10/26/2007	18.15	4.50	13.65	
11/9/2007	35.75	2.60	33.15	
11/23/2007	40.65	22.50	18.15	
12/7/2007	26.40	7.80	18.60	
12/21/2007	32.15	8.90	23.25	
1/4/2008	30.00	30.00		
1/18/2008	28.55	4.40	24.15	
2/1/2008	58.80	27.60	31.20	
2/15/2008	38.10	13.20	24.90	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
2/29/2008	61.05	15.30	45.75	
3/14/2008	40.45	3.70	36.75	
3/28/2008	51.95	13.40	38.55	
4/11/2008	58.45	12.10	46.35	
4/25/2008	35.15	14.60	20.55	
5/9/2008	35.20	6.40	28.80	
5/23/2008	34.25	7.10	27.15	
6/6/2008	45.95	20.00	25.95	
6/20/2008	31.15	2.20	28.95	
7/4/2008	46.10	29.90	16.20	
7/18/2008	117.10	15.70	101.40	
8/1/2008	65.90	14.30	51.60	
8/15/2008	39.00	14.10	24.90	
8/29/2008	25.95	8.70	17.25	
9/12/2008	26.00	16.40	9.60	
9/26/2008	29.85	12.60	17.25	
Summary for 'DEPT' = 4831 (26 detail records)				
<b>Su</b>	1,080.20	332.30	747.90	
<b>DEPT 4832 J P 3 2</b>				
2/29/2008	18.00		18.00	
3/14/2008	-18.00		-18.00	
3/28/2008	0.30		0.30	
9/12/2008	0.10	0.10		
9/26/2008	2.10		2.10	
Summary for 'DEPT' = 4832 (5 detail records)				
<b>Su</b>	2.50	0.10	2.40	
<b>DEPT 4833 J P 3 3</b>				
11/23/2007	0.75		0.75	
12/7/2007	1.20	0.30	0.90	
2/1/2008	0.90	0.90		
2/15/2008	0.45		0.45	
2/29/2008	0.30	0.30		
8/29/2008	1.50	1.50		
9/12/2008	0.50	0.50		
9/26/2008	0.75		0.75	
Summary for 'DEPT' = 4833 (8 detail records)				
<b>Su</b>	6.35	3.50	2.85	
<b>DEPT 4841 J P 4 1</b>				
10/12/2007	3.15	1.50	1.65	
10/26/2007	1.85	0.50	1.35	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
11/9/2007	11.65	0.70	10.95	
11/23/2007	1.55	0.80	0.75	
12/7/2007	2.55	0.60	1.95	
12/21/2007	1.60	0.70	0.90	
1/4/2008	0.60	0.60		
1/18/2008	2.05	0.10	1.95	
2/1/2008	1.95	1.20	0.75	
2/15/2008	2.10	0.90	1.20	
2/29/2008	1.45	1.30	0.15	
3/14/2008	0.50	0.20	0.30	
3/28/2008	2.85	0.60	2.25	
4/11/2008	2.75	0.50	2.25	
4/25/2008	1.25	0.50	0.75	
5/9/2008	2.15	0.50	1.65	
5/23/2008	0.30		0.30	
6/6/2008	2.15	1.40	0.75	
6/20/2008	0.45		0.45	
7/18/2008	2.15	0.20	1.95	
8/15/2008	0.15		0.15	
9/12/2008	0.15		0.15	
Summary for 'DEPT' = 4841 (22 detail records)				
<b>Su</b>	45.35	12.80	32.55	
<b>DEPT 4842 J P 4 2</b>				
10/12/2007	6.20	0.20	6.00	
10/26/2007	14.20	4.90	9.30	
11/9/2007	4.50	4.50		
11/23/2007	4.00	-0.50	4.50	
12/7/2007	5.55		5.55	
12/21/2007	2.45	1.70	0.75	
1/4/2008	2.40	2.40		
1/18/2008	16.00	1.30	14.70	
2/1/2008	21.40	9.70	11.70	
2/15/2008	6.00	1.80	4.20	
2/29/2008	5.45	1.10	4.35	
3/14/2008	5.40	2.70	2.70	
3/28/2008	2.95	0.70	2.25	
4/11/2008	0.50	0.50		
4/25/2008	5.50	0.70	4.80	
5/9/2008	9.85	1.30	8.55	
5/23/2008	8.60	1.10	7.50	



# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
6/6/2008	5.80	1.90	3.90	
6/20/2008	2.60	0.20	2.40	
7/4/2008	4.40	2.00	2.40	
7/18/2008	6.40	2.80	3.60	
8/1/2008	6.50	1.10	5.40	
8/15/2008	5.20	0.70	4.50	
8/29/2008	20.20	0.70	19.50	
9/12/2008	19.60	8.20	11.40	
9/26/2008	16.35	2.10	14.25	

Summary for 'DEPT' = 4842 (26 detail records)

**Su** 208.00 53.80 154.20

## DEPT 4851 JP 5 1

10/12/2007	16.50		16.50	
11/9/2007	16.75	5.20	11.55	
11/23/2007	61.90	4.00	57.90	
12/21/2007	59.55	12.90	46.65	
1/18/2008	32.25		32.25	
2/15/2008	1.20		1.20	
2/29/2008	39.75	14.40	25.35	
3/14/2008	69.40	14.20	55.20	
3/28/2008	26.90	2.90	24.00	
4/11/2008	3.15		3.15	
4/25/2008	4.05		4.05	
5/9/2008	5.10	0.60	4.50	
6/6/2008	9.90	1.20	8.70	
6/20/2008	2.60	2.60		
7/4/2008	11.35	2.50	8.85	
7/18/2008	64.85	10.40	54.45	
8/1/2008	1.80	1.80		
8/15/2008	2.15	0.80	1.35	
8/29/2008	1.95		1.95	
9/12/2008	0.75		0.75	
9/26/2008	0.45		0.45	

Summary for 'DEPT' = 4851 (21 detail records)

**Su** 432.30 73.50 358.80

## DEPT 4852 JP 5 2

10/12/2007	2.10	1.80	0.30	
11/23/2007	1.95	0.30	1.65	
1/18/2008	5.75	0.20	5.55	
2/1/2008	3.05	1.40	1.65	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
2/15/2008	13.25	0.50	2.25	10.50
2/29/2008	5.20	0.40	1.80	3.00
3/14/2008	5.70		5.70	
3/28/2008	4.80		4.80	
4/11/2008	6.55	4.90	1.65	
4/25/2008	7.95	2.40	5.55	
5/9/2008	22.60	5.20	8.40	9.00
5/23/2008	7.05	0.90	6.15	
6/6/2008	14.85	5.70	9.15	
Summary for 'DEPT' = 4852 (13 detail records)				
<b>Su</b>	100.80	23.70	54.60	22.50

## DEPT 4883 JP - CENTRAL COLLECTION

10/12/2007	0.20	0.20		
11/23/2007	1.65		1.65	
12/7/2007	1.40	1.40		
12/21/2007	0.45		0.45	
1/4/2008	0.70	0.70		
2/1/2008	0.70	0.70		
2/15/2008	1.35	0.30	1.05	
2/29/2008	4.80	1.20	3.60	
3/14/2008	4.35	0.90	3.45	
3/28/2008	6.85	2.80	4.05	
4/11/2008	2.55	0.90	1.65	
4/25/2008	1.45	1.30	0.15	
5/9/2008	2.15	1.10	1.05	
5/23/2008	0.90	0.30	0.60	
6/6/2008	4.70	4.70		
6/20/2008	5.60	0.80	4.80	
7/4/2008	4.90	3.40	1.50	
7/18/2008	6.00	3.00	3.00	
8/1/2008	-1.90	-1.90		
8/15/2008	3.25	0.40	2.85	
9/12/2008	3.20	0.80	2.40	
9/26/2008	4.20		4.20	
Summary for 'DEPT' = 4883 (22 detail records)				
<b>Su</b>	59.45	23.00	36.45	

## DEPT 5110 JUVENILE DEPT

10/12/2007	794.98	327.50	467.48	
10/26/2007	821.80	291.70	530.10	
11/9/2007	729.55	274.30	455.25	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
11/23/2007	682.55	356.00	326.55	
12/7/2007	820.00	304.90	515.10	
12/21/2007	756.00	285.90	470.10	
1/4/2008	283.35	274.80	8.55	
1/18/2008	832.30	246.10	586.20	
2/1/2008	640.68	348.70	291.98	
2/15/2008	883.85	321.20	562.65	
2/29/2008	738.40	270.55	467.85	
3/14/2008	533.45	263.90	269.55	
3/28/2008	628.78	247.40	381.38	
4/11/2008	764.25	282.90	481.35	
4/25/2008	787.42	277.72	509.70	
5/9/2008	764.30	290.75	473.55	
5/23/2008	650.43	263.80	386.63	
6/6/2008	584.75	419.00	165.75	
6/20/2008	566.75	273.20	293.55	
7/4/2008	376.35	281.40	94.95	
7/18/2008	487.40	289.52	197.88	
8/1/2008	464.53	206.50	258.03	
8/15/2008	510.65	250.85	259.80	
8/29/2008	589.10	242.90	346.20	
9/12/2008	486.45	289.80	196.65	
9/26/2008	577.45	289.30	288.15	
Summary for 'DEPT' = 5110 (26 detail records)				
<b>Su</b>	16,755.52	7,470.59	9,284.93	
<b>DEPT 5114 JUVENILE DETENTION HALL</b>				
10/12/2007	2,492.45	678.50	1,813.95	
10/26/2007	2,636.40	535.20	2,101.20	
11/9/2007	3,023.35	523.00	2,500.35	
11/23/2007	3,292.95	744.60	2,548.35	
12/7/2007	3,217.43	613.50	2,603.93	
12/21/2007	2,731.20	475.50	2,255.70	
1/4/2008	1,698.23	633.68	1,064.55	
1/18/2008	2,156.30	527.60	1,628.70	
2/1/2008	2,110.65	521.10	1,589.55	
2/15/2008	2,560.15	711.70	1,848.45	
2/29/2008	2,281.80	686.85	1,594.95	
3/14/2008	2,262.00	583.80	1,678.20	
3/28/2008	2,037.40	598.60	1,438.80	
4/11/2008	1,724.75	561.60	1,163.15	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
4/25/2008	2,242.25	567.65	1,674.60	
5/9/2008	2,293.45	604.90	1,688.55	
5/23/2008	2,762.15	617.30	2,144.85	
6/6/2008	1,682.35	557.35	1,125.00	
6/20/2008	1,833.71	656.80	1,176.91	
7/4/2008	2,192.07	642.42	1,549.65	
7/18/2008	2,851.40	636.05	2,215.35	
8/1/2008	1,996.43	573.00	1,423.43	
8/15/2008	1,226.53	425.30	801.23	
8/29/2008	1,646.85	571.20	1,075.65	
9/12/2008	1,548.55	544.30	1,004.25	
9/26/2008	1,833.05	626.75	1,206.30	
Summary for 'DEPT' = 5114 (26 detail records)				
<b>Su</b>	58,333.85	15,418.25	42,915.60	
<b>DEPT 5115 EMERGENCY SHELTER</b>				
10/12/2007	121.75	43.60	78.15	
10/26/2007	85.90	56.80	29.10	
11/9/2007	133.20	66.60	66.60	
11/23/2007	102.60	48.00	54.60	
12/7/2007	99.70	39.10	60.60	
12/21/2007	130.10	49.70	80.40	
1/4/2008	60.20	28.10	32.10	
1/18/2008	77.10	33.60	43.50	
2/1/2008	103.45	35.80	67.65	
2/15/2008	60.65	18.50	42.15	
2/29/2008	124.70	61.70	63.00	
3/14/2008	104.30	53.30	51.00	
3/28/2008	62.15	34.70	27.45	
4/11/2008	84.07	45.70	38.37	
4/25/2008	61.25	43.70	17.55	
5/9/2008	59.20	49.60	9.60	
5/23/2008	49.50	45.90	3.60	
6/6/2008	67.00	39.40	27.60	
6/20/2008	64.10	40.10	24.00	
7/4/2008	67.75	55.60	12.15	
7/18/2008	38.20	24.40	13.80	
8/1/2008	47.50	15.70	31.80	
8/15/2008	29.95	16.30	13.65	
8/29/2008	91.25	52.10	39.15	
9/12/2008	46.65	12.30	34.35	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
9/26/2008	115.35	43.20	72.15	
Summary for 'DEPT' = 5115 (26 detail records)				
<b>Su</b>	2,087.57	1,053.50	1,034.07	
<b>DEPT 5116 JUV LETOT RESIDENTIAL FAC</b>				
10/12/2007	228.65	145.70	82.95	
10/26/2007	202.25	61.70	140.55	
11/9/2007	193.90	71.80	122.10	
11/23/2007	265.90	152.80	113.10	
12/7/2007	143.80	42.70	101.10	
12/21/2007	289.95	93.60	196.35	
1/4/2008	121.75	49.60	72.15	
1/18/2008	151.50	63.30	88.20	
2/1/2008	289.25	127.40	161.85	
2/15/2008	199.45	84.10	115.35	
2/29/2008	286.40	96.50	189.90	
3/14/2008	135.00	36.30	98.70	
3/28/2008	172.10	62.90	109.20	
4/11/2008	157.60	42.10	115.50	
4/25/2008	262.90	56.80	206.10	
5/9/2008	150.70	63.70	87.00	
5/23/2008	254.30	72.50	181.80	
6/6/2008	155.35	59.20	96.15	
6/20/2008	83.30	56.90	26.40	
7/4/2008	132.35	72.80	59.55	
7/18/2008	130.15	47.20	82.95	
8/1/2008	99.15	73.20	25.95	
8/15/2008	133.10	83.90	49.20	
8/29/2008	135.15	70.20	64.95	
9/12/2008	109.40	56.00	53.40	
9/26/2008	156.40	27.40	129.00	
Summary for 'DEPT' = 5116 (26 detail records)				
<b>Su</b>	4,639.75	1,870.30	2,769.45	
<b>DEPT 5117 JU YOUTH VILLAGE</b>				
10/12/2007	381.85	146.80	235.05	
10/26/2007	287.45	161.00	126.45	
11/9/2007	379.80	218.70	161.10	
11/23/2007	284.75	191.60	93.15	
12/7/2007	292.25	146.00	146.25	
12/21/2007	257.85	162.90	94.95	
1/4/2008	189.35	134.60	54.75	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
1/18/2008	381.35	182.60	198.75	
2/1/2008	388.05	157.20	230.85	
2/15/2008	357.50	182.60	174.90	
2/29/2008	368.25	77.40	290.85	
3/14/2008	351.25	110.50	240.75	
3/28/2008	520.20	134.40	385.80	
4/11/2008	225.40	127.30	98.10	
4/25/2008	311.55	108.90	202.65	
5/9/2008	369.70	146.80	222.90	
5/23/2008	443.10	199.80	243.30	
6/6/2008	391.30	177.40	213.90	
6/20/2008	289.55	104.90	184.65	
7/4/2008	303.65	111.80	191.85	
7/18/2008	341.15	157.40	183.75	
8/1/2008	259.05	134.70	124.35	
8/15/2008	203.85	81.30	122.55	
8/29/2008	192.80	101.00	91.80	
9/12/2008	166.45	88.60	77.85	
9/26/2008	205.65	134.10	71.55	
Summary for 'DEPT' = 5117 (26 detail records)				
<b>Su</b>	8,143.10	3,680.30	4,462.80	

## **DEPT 5118 JUVENILE - MEDLOCK CENTER**

10/12/2007	379.25	134.60	244.65	
10/26/2007	401.15	119.00	282.15	
11/9/2007	748.25	97.10	651.15	
11/23/2007	832.70	213.80	618.90	
12/7/2007	582.35	118.40	463.95	
12/21/2007	538.55	163.40	375.15	
1/4/2008	339.05	182.60	156.45	
1/18/2008	723.30	161.40	561.90	
2/1/2008	595.35	187.80	407.55	
2/15/2008	679.05	193.20	485.85	
2/29/2008	1,025.90	255.50	770.40	
3/14/2008	826.75	201.10	625.65	
3/28/2008	745.20	196.20	549.00	
4/11/2008	839.60	244.10	595.50	
4/25/2008	798.60	216.00	582.60	
5/9/2008	777.90	183.60	594.30	
5/23/2008	876.85	177.70	699.15	
6/6/2008	700.75	214.00	486.75	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
6/20/2008	704.35	259.90	444.45	
7/4/2008	474.75	166.50	308.25	
7/18/2008	420.01	180.50	239.51	
8/1/2008	251.55	84.90	166.65	
8/15/2008	336.95	108.80	228.15	
8/29/2008	540.75	183.60	357.15	
9/12/2008	386.30	143.60	242.70	
9/26/2008	465.35	170.90	294.45	

Summary for 'DEPT' = 5118 (26 detail records)

<b>Su</b>	15,990.56	4,558.20	11,432.36	
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## DEPT 5210 HEALTH DEPARTMENT

10/12/2007	3.80	2.30	1.50	
10/26/2007	4.90	2.50	2.40	
11/9/2007	5.30	3.20	2.10	
11/23/2007	5.70	2.10	3.60	
12/7/2007	6.45	4.50	1.95	
12/21/2007	3.30	3.30		
1/4/2008	2.20	2.20		
1/18/2008	9.50	3.50	6.00	
2/1/2008	7.20	3.60	3.60	
2/15/2008	6.85	2.20	4.65	
2/29/2008	5.10	3.00	2.10	
3/14/2008	3.90	3.90		
3/28/2008	6.60	2.40	4.20	
4/11/2008	5.55	4.20	1.35	
4/25/2008	7.80	1.80	6.00	
5/9/2008	9.25	3.40	5.85	
5/23/2008	4.45	4.00	0.45	
6/6/2008	7.20	3.60	3.60	
6/20/2008	2.15	0.50	1.65	
7/4/2008	2.65	1.30	1.35	
7/18/2008	4.30	1.90	2.40	
8/1/2008	2.85	0.30	2.55	
8/15/2008	2.10	1.20	0.90	
8/29/2008	2.05	1.60	0.45	
9/12/2008	3.00	3.00		
9/26/2008	1.95	0.60	1.35	

Summary for 'DEPT' = 5210 (26 detail records)

<b>Su</b>	126.10	66.10	60.00	
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## DEPT 5211 HE ENVIRONMENTAL HEALTH

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
10/12/2007	23.70	5.10	18.60	
10/26/2007	36.10	10.00	26.10	
11/9/2007	21.65	2.00	19.65	
11/23/2007	16.60	16.60		
12/7/2007	32.75	2.90	29.85	
12/21/2007	19.70	9.50	10.20	
1/4/2008	15.10	15.10		
1/18/2008	21.55	4.30	17.25	
2/1/2008	6.80	0.80	6.00	
2/15/2008	27.25	9.10	6.15	12.00
2/29/2008	22.45	0.40	22.05	
3/14/2008	28.55	26.00	2.55	
3/28/2008	28.45	0.40	28.05	
4/11/2008	19.45	13.00	6.45	
4/25/2008	31.50	1.50	30.00	
5/9/2008	61.05	1.20	59.85	
5/23/2008	57.00	0.60	56.40	
6/6/2008	24.50	16.70	7.80	
6/20/2008	20.25	11.10	9.15	
7/4/2008	91.25	36.20	55.05	
7/18/2008	23.35	20.20	3.15	
8/1/2008	21.60	15.60	6.00	
8/15/2008	28.50	1.50	27.00	
8/29/2008	18.65	6.20	12.45	
9/12/2008	31.70	5.30	26.40	
9/26/2008	34.45	12.70	21.75	

Summary for 'DEPT' = 5211 (26 detail records)

<b>Su</b>	763.90	244.00	507.90	12.00
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## DEPT 5212 HE PUBLIC HEALTH LAB

10/12/2007	59.95	10.00	49.95	
10/26/2007	43.75	4.90	38.85	
11/9/2007	35.75	15.20	20.55	
11/23/2007	12.70	8.20	4.50	
12/7/2007	8.95	4.60	4.35	
12/21/2007	19.15	8.80	10.35	
1/4/2008	11.20	11.20		
1/18/2008	8.35	5.50	2.85	
2/1/2008	13.55	7.40	6.15	
2/15/2008	23.40	4.20	19.20	
2/29/2008	17.45	7.70	9.75	



# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
3/14/2008	11.20	8.20	3.00	
3/28/2008	8.15	5.60	2.55	
4/11/2008	13.50	3.90	9.60	
4/25/2008	11.40	6.30	5.10	
5/9/2008	10.10	4.40	5.70	
5/23/2008	21.25	4.00	17.25	
6/6/2008	8.80	8.80		
6/20/2008	18.30	3.00	15.30	
7/4/2008	8.45	6.80	1.65	
7/18/2008	10.60	10.00	0.60	
8/1/2008	10.55	4.40	6.15	
8/15/2008	6.60	6.00	0.60	
8/29/2008	15.10	7.00	8.10	
9/12/2008	25.75	6.70	19.05	
9/26/2008	17.15	4.70	12.45	

Summary for 'DEPT' = 5212 (26 detail records)

<b>Su</b>	451.10	177.50	273.60
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## DEPT 5213 HE PUBLIC NURSING

10/12/2007	30.60	9.00	21.60	
10/26/2007	23.60	5.00	18.60	
11/9/2007	27.60	4.50	23.10	
11/23/2007	7.90	3.70	4.20	
12/7/2007	12.20	2.90	9.30	
12/21/2007	46.40	12.50	33.90	
1/4/2008	5.20	5.20		
1/18/2008	13.00	7.60	5.40	
2/1/2008	9.70	6.70	3.00	
2/15/2008	4.60	4.60		
2/29/2008	13.30	1.00	12.30	
3/14/2008	9.45	5.70	3.75	
3/28/2008	16.15	6.10	10.05	
4/11/2008	34.80	4.50	30.30	
4/25/2008	24.85	1.60	23.25	
5/9/2008	41.05	13.00	28.05	
5/23/2008	11.45	4.40	7.05	
6/6/2008	10.95	3.90	7.05	
6/20/2008	11.90	1.70	10.20	
7/4/2008	9.60	2.40	7.20	
7/18/2008	16.30	6.40	9.90	
8/1/2008	17.50	7.60	9.90	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
8/15/2008	87.90	23.40	64.50	
8/29/2008	29.15	10.10	19.05	
9/12/2008	11.10	6.00	5.10	
9/26/2008	13.30	2.20	11.10	
Summary for 'DEPT' = 5213 (26 detail records)				
<b>Su</b>	539.55	161.70	377.85	

## DEPT 5214 HE COMMUNICABLE DISEASE C

10/12/2007	0.90	0.90		
10/26/2007	1.20	1.20		
11/9/2007	1.15	0.40	0.75	
11/23/2007	1.40	1.40		
12/7/2007	4.95	3.00	1.95	
12/21/2007	2.50	2.50		
1/4/2008	1.00	1.00		
1/18/2008	4.25	2.30	1.95	
2/1/2008	5.10	5.10		
2/15/2008	0.90	0.90		
2/29/2008	7.55	4.10	3.45	
3/14/2008	7.15	6.10	1.05	
3/28/2008	2.45	1.10	1.35	
4/11/2008	2.90	2.00	0.90	
4/25/2008	3.50	0.50	3.00	
5/9/2008	1.20	1.20		
5/23/2008	1.45	0.70	0.75	
6/6/2008	1.80	0.90	0.90	
6/20/2008	1.80	0.30	1.50	
7/4/2008	2.65	2.20	0.45	
7/18/2008	2.90	2.00	0.90	
8/1/2008	9.65	5.00	4.65	
8/15/2008	17.80	3.10	14.70	
8/29/2008	5.45	4.40	1.05	
9/12/2008	3.25	2.80	0.45	
9/26/2008	0.60	0.60		

Summary for 'DEPT' = 5214 (26 detail records)

<b>Su</b>	95.45	55.70	39.75	
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## DEPT 5215 HE CITY/COUNTY V D CLINIC

10/12/2007	10.75	6.70	4.05	
10/26/2007	6.35	4.70	1.65	
11/9/2007	8.60	4.10	4.50	
11/23/2007	10.55	6.20	4.35	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
12/7/2007	10.60	6.10	4.50	
12/21/2007	9.85	4.30	5.55	
1/4/2008	12.60	12.60		
1/18/2008	16.95	2.10	14.85	
2/1/2008	12.15	9.90	2.25	
2/15/2008	13.65	2.70	10.95	
2/29/2008	8.50	5.20	3.30	
3/14/2008	15.30	7.20	8.10	
3/28/2008	11.50	8.20	3.30	
4/11/2008	6.65	2.30	4.35	
4/25/2008	9.20	3.80	5.40	
5/9/2008	13.75	3.40	10.35	
5/23/2008	13.95	7.20	6.75	
6/6/2008	9.80	6.50	3.30	
6/20/2008	16.20	6.00	10.20	
7/4/2008	10.55	5.60	4.95	
7/18/2008	10.55	8.00	2.55	
8/1/2008	12.60	8.40	4.20	
8/15/2008	6.60	1.80	4.80	
8/29/2008	4.80	2.70	2.10	
9/12/2008	5.05	3.40	1.65	
9/26/2008	15.70	3.40	12.30	

Summary for 'DEPT' = 5215 (26 detail records)

<b>Su</b>	282.75	142.50	140.25
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## DEPT 5216 HE CITY/COUNTY T B CLINIC

10/12/2007	18.55	3.70	14.85
10/26/2007	19.25	6.20	13.05
11/9/2007	11.35	7.90	3.45
11/23/2007	2.30	1.70	0.60
12/7/2007	26.50	5.50	21.00
12/21/2007	6.40	3.40	3.00
1/4/2008	1.30	1.30	
1/18/2008	1.30	0.10	1.20
2/1/2008	9.20	9.20	
2/15/2008	4.90	4.60	0.30
2/29/2008	19.35	1.50	17.85
3/14/2008	16.10	7.70	8.40
3/28/2008	9.00	5.40	3.60
4/11/2008	25.80	6.00	19.80
4/25/2008	26.60	16.40	10.20

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
5/9/2008	22.65	6.60	16.05	
5/23/2008	31.45	4.60	26.85	
6/6/2008	7.70	7.70		
6/20/2008	11.90	9.60	2.30	
7/4/2008	12.85	8.20	4.65	
7/18/2008	27.55	1.00	26.55	
8/1/2008	21.15	8.10	13.05	
8/15/2008	16.20	3.90	12.30	
8/29/2008	14.85	3.30	11.55	
9/12/2008	10.00	9.70	0.30	
9/26/2008	17.60	11.00	6.60	
Summary for 'DEPT' = 5216 (26 detail records)				
<b>Su</b>	<b>391.80</b>	<b>154.30</b>	<b>237.50</b>	

## DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

11/23/2007	0.80	0.80		
12/7/2007	5.40	1.50	3.90	
1/18/2008	3.15	2.40	0.75	
2/1/2008	6.45		6.45	
2/15/2008	8.80	5.50	3.30	
2/29/2008	0.75		0.75	
3/28/2008	14.00	8.00	6.00	
4/11/2008	1.35		1.35	
6/6/2008	0.30		0.30	
6/20/2008	4.55	3.20	1.35	
9/26/2008	15.30		15.30	
Summary for 'DEPT' = 5340 (11 detail records)				
<b>Su</b>	<b>60.85</b>	<b>21.40</b>	<b>39.45</b>	

Summary for 'FUND' = 00120 (2180 detail records)

**Sum 217,696.32 67,755.27 127,348.27 22,592.78**

## FUND 00126

## DEPT 1022 FACILITIES MANAGEMENT DPT

11/9/2007	5.40		5.40	
12/7/2007	1.80		1.80	
12/21/2007	1.50		1.50	
1/18/2008	36.60	8.10	28.50	
2/1/2008	2.40	1.80	0.60	
2/15/2008	5.55		5.55	
3/14/2008	2.40		2.40	
3/28/2008	3.15		3.15	
4/11/2008	10.20		10.20	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
4/25/2008	0.90		0.90	
5/9/2008	2.10	2.10		
6/6/2008	4.30	4.30		
6/20/2008	10.00	10.00		
7/4/2008	2.70	2.70		
8/1/2008	3.40	3.40		
8/15/2008	4.95		4.95	
9/12/2008	7.50		7.50	
Summary for 'DEPT' = 1022 (17 detail records)				
<b>Su</b>	104.85	32.40	72.45	
Summary for 'FUND' = 00126 (17 detail records)				
<b>Sum</b>	<b>104.85</b>	<b>32.40</b>	<b>72.45</b>	
<b>FUND 00195</b>				
<b>DEPT 1090 INFO TECHNOLOGY SERVICE</b>				
10/12/2007	6.15		6.15	
10/26/2007	6.15		6.15	
11/9/2007	9.18	3.40	5.78	
11/23/2007	2.35	2.35		
12/7/2007	7.68	2.95	4.73	
12/21/2007	7.78	2.45	5.33	
1/4/2008	2.55	2.55		
1/18/2008	8.58	3.40	5.18	
2/1/2008	5.35	5.35		
2/15/2008	9.75	0.45	9.30	
2/29/2008	6.83	3.60	3.23	
3/14/2008	5.63	4.80	0.83	
3/28/2008	8.05	7.60	0.45	
4/11/2008	10.18	4.40	5.78	
4/25/2008	11.85		11.85	
5/9/2008	9.35	1.40	7.95	
5/23/2008	10.53	4.00	6.53	
6/6/2008	6.60	6.60		
6/20/2008	12.90		12.90	
7/4/2008	5.00	4.55	0.45	
7/18/2008	6.40	6.10	0.30	
8/1/2008	8.58	3.10	5.48	
8/15/2008	8.13	2.35	5.78	
8/29/2008	4.75	4.75		
9/12/2008	10.28	3.75	6.53	
9/26/2008	9.85	2.95	6.90	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1090 (26 detail records)				
<b>Su</b>	200.43	82.85	117.58	
Summary for 'FUND' = 00195 (26 detail records)				
<b>Sum</b>	<b>200.43</b>	<b>82.85</b>	<b>117.58</b>	
	<b>FUND</b>	<b>00470</b>		
<b>DEPT 6010</b>	<b>LIBRARY - LAW</b>			
10/12/2007	12.15	5.70	6.45	
10/26/2007	22.90	1.90	21.00	
11/9/2007	21.30	4.50	16.80	
11/23/2007	10.90	3.40	7.50	
12/7/2007	12.75	2.40	10.35	
12/21/2007	16.50	4.50	12.00	
1/4/2008	9.90	9.90		
1/18/2008	16.65	7.50	9.15	
2/1/2008	11.10	6.90	4.20	
2/15/2008	8.50	2.20	6.30	
2/29/2008	5.50	4.30	1.20	
3/14/2008	3.40	3.40		
3/28/2008	4.25	1.70	2.55	
4/11/2008	5.55	0.60	4.95	
4/25/2008	7.40	4.10	3.30	
5/9/2008	2.40	0.90	1.50	
5/23/2008	3.70	0.70	3.00	
6/6/2008	4.20	4.20		
6/20/2008	3.20	0.80	2.40	
7/4/2008	1.30	0.70	0.60	
7/18/2008	1.60	1.30	0.30	
8/1/2008	2.25	0.60	1.65	
8/15/2008	2.60	0.50	2.10	
8/29/2008	6.20	0.50	5.70	
9/26/2008	0.95	0.20	0.75	
Summary for 'DEPT' = 6010 (25 detail records)				
<b>Su</b>	197.15	73.40	123.75	
Summary for 'FUND' = 00470 (25 detail records)				
<b>Sum</b>	<b>197.15</b>	<b>73.40</b>	<b>123.75</b>	
	<b>FUND</b>	<b>00532</b>		
<b>DEPT 91046</b>	<b>SHER-COMMISSARY ACCOUNT</b>			
10/12/2007	40.65	7.20	33.45	
10/26/2007	43.80	15.00	28.80	
11/9/2007	27.40	10.60	16.80	

# Comp Time Earned by Period

09/29/07 TO 09/26/08

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
11/23/2007	19.25	7.40	11.85	
12/7/2007	25.60	7.00	18.60	
12/21/2007	20.20	8.50	11.70	
1/4/2008	9.30	9.30		
1/18/2008	28.75	6.10	22.65	
2/1/2008	19.50	12.60	6.90	
2/15/2008	16.95	13.80	3.15	
2/29/2008	27.15	10.20	16.95	
3/14/2008	27.00	10.20	16.80	
3/28/2008	17.00	13.10	3.90	
4/11/2008	22.25	11.00	11.25	
4/25/2008	27.65	5.90	21.75	
5/9/2008	23.65	11.80	11.85	
5/23/2008	22.05	11.40	10.65	
6/6/2008	18.85	14.20	4.65	
6/20/2008	20.90	17.30	3.60	
7/4/2008	21.45	10.80	10.65	
7/18/2008	21.65	7.40	14.25	
8/1/2008	20.15	10.10	10.05	
8/15/2008	21.80	11.60	10.20	
8/29/2008	19.00	10.00	9.00	
9/12/2008	19.00	10.30	8.70	
9/26/2008	15.10	5.80	9.30	

Summary for 'DEPT' = 91046 (26 detail records)

<b>Su</b>	596.05	268.60	327.45
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## DEPT 94017 HOUSEHOLD HAZARDOUS WASTE

10/12/2007	14.60	10.10	4.50
10/26/2007	31.55	22.70	8.85
11/9/2007	55.90	31.00	24.90
11/23/2007	61.55	33.80	27.75
12/7/2007	21.30	6.30	15.00
12/21/2007	30.65	26.30	4.35
1/4/2008	17.70	17.70	
1/18/2008	32.65	23.80	8.85
2/1/2008	29.75	27.20	2.55
2/15/2008	31.20	27.00	4.20
2/29/2008	41.10	24.60	16.50
3/14/2008	28.55	23.90	4.65
3/28/2008	35.30	26.60	8.70
4/11/2008	19.35	12.60	6.75

# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
4/25/2008	54.95	13.70	41.25	
5/9/2008	85.45	43.90	41.55	
5/23/2008	40.65	26.40	14.25	
6/6/2008	21.35	14.90	6.45	
6/20/2008	27.40	16.90	10.50	
7/4/2008	12.85	5.20	7.65	
7/18/2008	28.80	26.10	2.70	
8/1/2008	31.85	18.20	13.65	
8/15/2008	40.50	31.50	9.00	
8/29/2008	25.85	17.90	7.95	
9/12/2008	7.90	7.30	0.60	
9/26/2008	35.25	26.40	8.85	
Summary for 'DEPT' = 94017 (26 detail records)				
<b>Su</b>	863.95	562.00	301.95	

## DEPT 94035 VEHICLE INVENTORY TAX

10/12/2007	9.60	2.40	7.20	
10/26/2007	4.75	0.40	4.35	
11/9/2007	4.30	1.90	2.40	
11/23/2007	4.10	2.90	1.20	
12/7/2007	5.10	0.60	4.50	
12/21/2007	5.10	2.10	3.00	
1/4/2008	2.90	2.90		
1/18/2008	12.10	0.70	11.40	
2/1/2008	16.95	5.70	11.25	
2/15/2008	18.50	11.00	7.50	
2/29/2008	11.70	5.40	6.30	
3/14/2008	7.75	4.30	3.45	
3/28/2008	9.30	3.60	5.70	
4/11/2008	2.45	1.10	1.35	
4/25/2008	2.55	0.90	1.65	
5/9/2008	3.00		3.00	
5/23/2008	2.25	1.50	0.75	
6/6/2008	4.85	3.50	1.35	
6/20/2008	4.20	1.80	2.40	
7/4/2008	0.10	0.10		
8/1/2008	0.45		0.45	
8/29/2008	0.50	0.50		
9/26/2008	0.10	0.10		
Summary for 'DEPT' = 94035 (23 detail records)				
<b>Su</b>	132.60	53.40	79.20	



# Comp Time Earned by Period

09/29/07 TO 09/26/08

Date Earned	Total	County Time	Federal Time	Law Time
<b>Summary for 'FUND' = 00532 (75 detail records)</b>				
<b>Sum</b>	<b>1,592.60</b>	<b>884.00</b>	<b>708.60</b>	
<b>Grand Total</b>	220,381.68	68,966.82	128,822.08	22,592.78

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## Fund 00105

### 2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (8 detail records)

<b>Su</b>	1,225.28	24.45	0.30		289.00	487.50	179.06	244.97
<b>Avg</b>	153.16	8.15	0.30		48.17	69.64	179.06	122.49
<b>Min</b>	0.25	-0.05	0.30		18.80	4.00	179.06	24.39
<b>Max</b>	486.64	20.00	0.30		101.00	142.60	179.06	220.58
<b>Total</b>	8	3	1	0	6	7	1	2

### 2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (7 detail records)

<b>Su</b>	1,387.35				598.60	784.00	0.01	4.74
<b>Avg</b>	198.19				85.51	112.00	0.01	4.74
<b>Min</b>	42.80				17.00	25.80	0.01	4.74
<b>Max</b>	341.00				193.00	151.80	0.01	4.74
<b>Total</b>	7	0	0	0	7	7	1	1

### 2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (50 detail records)

<b>Su</b>	7,246.39	801.38	127.00		2,148.59	3,441.50	51.85	572.62
<b>Avg</b>	144.93	32.06	10.58		49.97	70.23	17.28	81.80
<b>Min</b>	2.00	1.90	0.50		0.40	2.00	1.03	17.54
<b>Max</b>	386.85	110.00	40.00		129.70	190.00	40.85	236.00
<b>Total</b>	50	25	12	0	43	49	3	7

### 2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (35 detail records)

<b>Su</b>	7,018.64	142.45	59.50		3,404.30	3,344.70	7.44	49.80
<b>Avg</b>	200.53	5.70	3.50		97.27	95.56	7.44	24.90
<b>Min</b>	3.70	0.50	0.10		0.90	2.00	7.44	2.64
<b>Max</b>	584.00	25.30	13.30		376.00	208.00	7.44	47.16
<b>Total</b>	35	25	17	0	35	35	1	2

Summary for 'Fund' = 00105 (100 detail records)

<b>Su</b>	16,877.66	968.28	186.80		6,440.49	8,057.70	238.36	872.13
<b>Avg</b>	168.78	18.27	6.23		70.77	82.22	39.73	72.68
<b>Min</b>	0.25	-0.05	0.10		0.40	2.00	0.01	2.64
<b>Max</b>	584.00	110.00	40.00		376.00	208.00	179.06	236.00
<b>Total</b>	100	53	30	0	91	98	6	12

## Fund 00120

### 1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

<b>Su</b>	527.85				242.10	181.00	25.05	79.70
<b>Avg</b>	131.96				80.70	90.50	25.05	39.85
<b>Min</b>	8.00				8.00	63.00	25.05	1.00
<b>Max</b>	281.60				163.60	118.00	25.05	78.70
<b>Total</b>	4	0	0	0	3	2	1	2

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>1011 TRUANCY MAGISTRATE</b>								
Summary for 'Dept' = 1011 (9 detail records)								
<b>Su</b>	1,839.04	111.50	75.50		718.30	857.70		76.04
<b>Avg</b>	204.34	27.88	18.88		79.81	95.30		76.04
<b>Min</b>	56.00	5.20	11.40		8.00	25.50		76.04
<b>Max</b>	311.84	66.50	28.40		153.00	136.00		76.04
<b>Total</b>	9	4	4	0	9	9	0	1

## 1020 COMMISSIONERS COURT

Summary for 'Dept' = 1020 (11 detail records)								
<b>Su</b>	1,891.10	82.30	128.20		585.50	1,095.10		
<b>Avg</b>	171.92	27.43	42.73		58.55	99.55		
<b>Min</b>	52.80	5.50	9.30		3.50	20.50		
<b>Max</b>	317.70	52.70	69.00		134.80	190.50		
<b>Total</b>	11	3	3	0	10	11	0	0

## 1021 OP SVCS-ENGINEERING

Summary for 'Dept' = 1021 (3 detail records)								
<b>Su</b>	623.50				231.50	392.00		
<b>Avg</b>	207.83				77.17	130.67		
<b>Min</b>	155.50				8.00	86.00		
<b>Max</b>	269.00				113.00	158.50		
<b>Total</b>	3	0	0	0	3	3	0	0

## 1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (154 detail records)								
<b>Su</b>	27,449.17	1,871.80	1,648.60		9,117.70	12,659.60	397.65	1,292.02
<b>Avg</b>	178.24	16.71	20.35		65.13	91.08	79.53	86.13
<b>Min</b>	0.45	0.00	0.00		2.00	1.00	7.15	3.08
<b>Max</b>	944.90	83.00	196.90		842.20	242.80	143.60	240.00
<b>Total</b>	154	112	81	0	140	139	5	15

## 1023 OP. SVCS. COMMUNICATIONS

Summary for 'Dept' = 1023 (8 detail records)								
<b>Su</b>	1,589.60	257.40	269.10		405.00	658.10		
<b>Avg</b>	198.70	85.80	89.70		57.86	82.26		
<b>Min</b>	71.00	63.30	40.90		23.00	36.00		
<b>Max</b>	389.70	101.50	115.30		86.30	171.80		
<b>Total</b>	8	3	3	0	7	8	0	0

## 1024 COMMUNICATION & CENT

Summary for 'Dept' = 1024 (16 detail records)								
<b>Su</b>	2,758.42	229.35	72.40		979.67	1,256.20		220.75
<b>Avg</b>	172.40	25.48	10.34		65.31	96.63		73.58
<b>Min</b>	2.80	0.05	3.30		10.20	23.50		40.24
<b>Max</b>	316.99	67.95	25.90		102.90	149.60		112.82
<b>Total</b>	16	9	7	0	15	13	0	3

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>1027 AUTO. SVC CENTER (ASC)</b>								
Summary for 'Dept' = 1027 (18 detail records)								
<b>Su</b>	3,454.02	79.40	103.10		888.30	1,712.40	206.51	336.01
<b>Avg</b>	191.89	8.82	9.37		52.25	100.73	103.26	168.01
<b>Min</b>	2.00	1.00	1.40		18.00	9.00	19.91	96.01
<b>Max</b>	524.60	22.80	15.50		102.80	156.90	186.60	240.00
<b>Total</b>	18	9	11	0	17	17	2	2

## 1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (270 detail records)								
<b>Su</b>	46,011.41	7,427.25	4,158.20		13,449.24	17,811.41	136.99	2,339.22
<b>Avg</b>	170.41	33.61	19.99		54.23	79.16	12.45	57.05
<b>Min</b>	0.50	0.10	0.10		0.20	0.50	-13.37	2.86
<b>Max</b>	565.50	129.60	82.50		269.80	223.00	35.68	155.71
<b>Total</b>	270	221	208	0	248	225	11	41

## 1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (24 detail records)								
<b>Su</b>	3,796.04	107.50	35.90		1,125.00	1,665.30	20.74	552.50
<b>Avg</b>	158.17	15.36	5.13		51.14	87.65	6.91	138.13
<b>Min</b>	5.00	0.70	0.40		0.00	32.00	1.81	49.23
<b>Max</b>	486.43	43.10	18.30		248.00	175.60	9.90	200.00
<b>Total</b>	24	7	7	0	22	19	3	4

## 1041

Summary for 'Dept' = 1041 (4 detail records)								
<b>Su</b>	438.93						82.11	160.52
<b>Avg</b>	109.73						82.11	40.13
<b>Min</b>	12.31						82.11	3.39
<b>Max</b>	347.28						82.11	91.47
<b>Total</b>	4	0	0	0	0	0	1	4

## 1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (19 detail records)								
<b>Su</b>	2,514.34	7.55	3.40		726.50	1,455.10	178.36	138.63
<b>Avg</b>	132.33	1.26	0.57		42.74	80.84	178.36	27.73
<b>Min</b>	8.00	0.05	0.10		4.50	8.00	178.36	12.35
<b>Max</b>	230.31	4.60	2.20		97.70	144.00	178.36	52.17
<b>Total</b>	19	6	6	0	17	18	1	5

## 1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (9 detail records)								
<b>Su</b>	926.87				271.90	632.00		22.97
<b>Avg</b>	102.99				33.99	79.00		11.48
<b>Min</b>	29.58				4.00	24.50		-6.61
<b>Max</b>	197.50				85.00	146.30		29.58
<b>Total</b>	9	0	0	0	8	8	0	2

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>1070 COUNTY AUDITOR</b>								
Summary for 'Dept' = 1070 (105 detail records)								
<b>Su</b>	16,058.18	339.90	412.40		5,277.70	8,786.30	497.00	730.83
<b>Avg</b>	152.94	6.41	8.59		58.64	94.48	124.25	42.99
<b>Min</b>	0.20	0.20	0.20		0.50	3.30	0.38	3.08
<b>Max</b>	621.30	40.60	46.00		477.40	291.80	262.53	188.68
<b>Total</b>	105	53	48	0	90	93	4	17

## 1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (13 detail records)								
<b>Su</b>	2,134.55	371.30	134.90		360.60	1,267.60		
<b>Avg</b>	164.20	53.04	26.98		36.06	97.51		
<b>Min</b>	71.20	3.60	10.10		6.70	35.20		
<b>Max</b>	255.70	109.90	62.10		83.50	160.80		
<b>Total</b>	13	7	5	0	10	13	0	0

## 1110 COUNTY EMPLOYEE HEALTH

Summary for 'Dept' = 1110 (6 detail records)								
<b>Su</b>	1,225.75	0.50	1.90		648.50	562.10		12.75
<b>Avg</b>	204.29	0.50	1.90		108.08	93.68		12.75
<b>Min</b>	52.75	0.50	1.90		7.60	32.40		12.75
<b>Max</b>	446.70	0.50	1.90		317.70	147.50		12.75
<b>Total</b>	6	1	1	0	6	6	0	1

## 1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (45 detail records)								
<b>Su</b>	9,674.64	2,157.85	749.30		2,983.70	3,750.60		33.19
<b>Avg</b>	214.99	71.93	28.82		67.81	83.35		33.19
<b>Min</b>	9.50	6.00	0.50		0.50	7.60		33.19
<b>Max</b>	516.20	218.50	174.30		174.20	209.30		33.19
<b>Total</b>	45	30	26	0	44	45	0	1

## 2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (68 detail records)								
<b>Su</b>	12,665.41	492.85	58.25		4,595.70	6,856.00	135.16	494.55
<b>Avg</b>	186.26	41.07	8.32		68.59	103.88	67.58	123.64
<b>Min</b>	25.80	4.35	1.40		3.80	8.00	50.97	25.70
<b>Max</b>	378.19	111.00	22.40		235.50	231.50	84.19	238.08
<b>Total</b>	68	12	7	0	67	66	2	4

## 2030

Summary for 'Dept' = 2030 (1 detail record)								
<b>Su</b>	177.50				72.00	105.50		
<b>Avg</b>	177.50				72.00	105.50		
<b>Min</b>	177.50				72.00	105.50		
<b>Max</b>	177.50				72.00	105.50		
<b>Total</b>	1	0	0	0	1	1	0	0

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>2050 AG SERVICES COOP EXT DEPT</b>								
Summary for 'Dept' = 2050 (6 detail records)								
<b>Su</b>	1,017.03	26.50	24.30		274.30	257.90	60.80	373.23
<b>Avg</b>	169.51	8.83	8.10		91.43	85.97	30.40	124.41
<b>Min</b>	34.46	3.50	6.10		84.20	55.80	19.00	34.46
<b>Max</b>	246.00	11.60	10.40		102.10	136.00	41.80	200.00
<b>Total</b>	6	3	3	0	3	3	2	3

## 2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (5 detail records)								
<b>Su</b>	484.50	99.00	17.00		163.00	205.50		
<b>Avg</b>	96.90	49.50	17.00		40.75	51.38		
<b>Min</b>	6.50	35.00	17.00		8.00	6.50		
<b>Max</b>	218.00	64.00	17.00		83.00	135.00		
<b>Total</b>	5	2	1	0	4	4	0	0

## 2070 HHS/WELFARE

Summary for 'Dept' = 2070 (33 detail records)								
<b>Su</b>	5,472.72	5.60	9.60		2,533.90	2,679.90	8.50	235.22
<b>Avg</b>	165.84	0.70	1.20		81.74	86.45	2.83	29.40
<b>Min</b>	8.00	0.00	0.00		8.00	3.50	0.15	14.09
<b>Max</b>	421.00	2.60	3.60		312.50	165.50	6.87	71.12
<b>Total</b>	33	8	8	0	31	31	3	8

## 3110 SHERIFF-EXECUTIVE

Summary for 'Dept' = 3110 (13 detail records)								
<b>Su</b>	1,743.75	26.50	63.90	43.75	493.20	1,113.80		
<b>Avg</b>	134.13	13.25	12.78	10.94	49.32	92.82		
<b>Min</b>	8.00	10.80	0.80	0.80	8.00	7.40		
<b>Max</b>	351.70	15.70	36.50	18.90	106.80	189.50		
<b>Total</b>	13	2	5	4	10	12	0	0

## 3112 SHERIFF-INTELLIGENCE

Summary for 'Dept' = 3112 (9 detail records)								
<b>Su</b>	2,144.50		88.10	158.50	679.90	1,218.00		
<b>Avg</b>	238.28		11.01	31.70	84.99	135.33		
<b>Min</b>	141.00		0.50	1.00	8.00	86.00		
<b>Max</b>	405.00		53.50	42.00	153.40	169.50		
<b>Total</b>	9	0	8	5	8	9	0	0

## 3113 SHER - INTERNAL AFFAIRS

Summary for 'Dept' = 3113 (9 detail records)								
<b>Su</b>	1,715.90	22.20	24.50	20.50	558.50	1,090.20		
<b>Avg</b>	190.66	7.40	8.17	6.83	93.08	121.13		
<b>Min</b>	32.00	2.00	6.00	2.00	20.00	30.00		
<b>Max</b>	349.00	10.40	11.00	11.50	137.50	209.50		
<b>Total</b>	9	3	3	3	6	9	0	0

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>3121 SHERIFF-GENERAL SVCS</b>								
Summary for 'Dept' = 3121 (9 detail records)								
<b>Su</b>	1,720.15	4.20	14.30		573.00	1,005.90		
<b>Avg</b>	191.13	4.20	7.15		95.50	125.74		
<b>Min</b>	3.50	4.20	6.30		8.00	48.00		
<b>Max</b>	426.30	4.20	8.00		231.50	220.60		
<b>Total</b>	9	1	2	0	6	8	0	0

## 3122 SHERIFF-PERSONNEL

Summary for 'Dept' = 3122 (9 detail records)								
<b>Su</b>	1,742.00	102.80	73.10	99.70	554.20	912.20		
<b>Avg</b>	193.56	34.27	9.14	19.94	69.28	114.03		
<b>Min</b>	35.50	13.40	2.70	2.10	8.00	46.20		
<b>Max</b>	306.30	49.00	25.30	37.90	130.50	148.70		
<b>Total</b>	9	3	8	5	8	8	0	0

## 3123 SHERIFF-TRAINING

Summary for 'Dept' = 3123 (11 detail records)								
<b>Su</b>	3,263.32	201.70	439.30	529.90	333.80	837.60	597.72	222.65
<b>Avg</b>	296.67	50.42	43.93	75.70	47.69	104.70	597.72	222.65
<b>Min</b>	17.70	16.00	1.70	2.00	16.00	40.00	597.72	222.65
<b>Max</b>	1,132.77	134.60	132.90	179.50	95.80	179.10	597.72	222.65
<b>Total</b>	11	4	10	7	7	8	1	1

## 3124 SHERIFF-COMMUNICATIONS

Summary for 'Dept' = 3124 (42 detail records)								
<b>Su</b>	8,065.61	1,135.68	769.80	191.90	2,440.60	2,833.30	93.43	522.05
<b>Avg</b>	192.04	33.40	24.83	95.95	73.96	80.95	46.71	87.01
<b>Min</b>	1.00	0.20	0.00	61.00	3.50	0.30	0.60	14.51
<b>Max</b>	617.70	157.00	119.20	130.90	329.60	246.20	92.83	231.92
<b>Total</b>	42	34	31	2	33	35	2	6

## 3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (35 detail records)								
<b>Su</b>	7,411.59	520.20	428.60	12.00	2,963.90	3,482.10	0.04	4.75
<b>Avg</b>	211.76	21.68	17.14	12.00	89.82	99.49	0.04	4.75
<b>Min</b>	8.00	-1.80	-6.30	12.00	8.00	0.90	0.04	4.75
<b>Max</b>	972.90	76.70	106.20	12.00	850.50	224.00	0.04	4.75
<b>Total</b>	35	24	25	1	33	35	1	1

## 3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (6 detail records)								
<b>Su</b>	1,233.30				577.60	655.70		
<b>Avg</b>	205.55				96.27	109.28		
<b>Min</b>	114.70				56.00	51.20		
<b>Max</b>	274.50				153.00	151.00		
<b>Total</b>	6	0	0	0	6	6	0	0

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>3128 SHERIFF-BOND SECTION</b>								
Summary for 'Dept' = 3128 (52 detail records)								
<b>Su</b>	9,918.78	451.85	346.00		3,848.40	5,096.50	0.59	89.11
<b>Avg</b>	190.75	18.83	13.31		75.46	98.01	0.30	22.28
<b>Min</b>	1.20	0.20	0.70		0.90	0.30	0.05	6.50
<b>Max</b>	463.70	121.50	52.90		307.50	225.80	0.54	61.98
<b>Total</b>	52	24	26	0	51	52	2	4

## 3129 SHERIFF-BAILIFF

Summary for 'Dept' = 3129 (93 detail records)								
<b>Su</b>	22,813.35	0.40	1,561.50	1,947.65	7,324.80	10,800.26	645.16	533.53
<b>Avg</b>	245.30	0.40	19.04	23.75	83.24	120.00	129.03	106.71
<b>Min</b>	0.05	0.40	0.70	0.20	2.40	2.50	0.02	0.09
<b>Max</b>	607.64	0.40	118.90	158.80	391.00	216.00	247.51	233.75
<b>Total</b>	93	1	82	82	88	90	5	5

## 3130 SHERIFF-WARRANT

Summary for 'Dept' = 3130 (71 detail records)								
<b>Su</b>	14,565.66	85.50	625.80	1,138.55	4,152.40	7,549.70	29.17	211.54
<b>Avg</b>	205.15	14.25	10.98	25.88	74.15	111.02	14.59	105.77
<b>Min</b>	7.00	0.60	0.50	1.00	8.00	8.00	0.01	25.39
<b>Max</b>	546.55	36.40	73.50	171.50	248.00	228.00	29.16	186.15
<b>Total</b>	71	6	57	44	56	68	2	2

## 3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (16 detail records)								
<b>Su</b>	3,843.80	76.00	130.60	409.50	1,398.70	1,829.00		
<b>Avg</b>	240.24	19.00	14.51	58.50	99.91	114.31		
<b>Min</b>	82.60	0.10	1.10	2.50	8.00	16.00		
<b>Max</b>	452.00	40.40	40.00	320.00	348.00	213.50		
<b>Total</b>	16	4	9	7	14	16	0	0

## 3132 SHERIFF-CIVIL

Summary for 'Dept' = 3132 (3 detail records)								
<b>Su</b>	804.90	31.20	20.30		193.90	559.50		
<b>Avg</b>	268.30	31.20	10.15		64.63	186.50		
<b>Min</b>	230.90	31.20	9.80		28.00	152.00		
<b>Max</b>	329.00	31.20	10.50		128.00	206.50		
<b>Total</b>	3	1	2	0	3	3	0	0

## 3133 SHERIFF-PATROL

Summary for 'Dept' = 3133 (63 detail records)								
<b>Su</b>	15,890.88	192.10	1,662.65	1,977.95	3,752.60	6,622.40	427.73	264.85
<b>Avg</b>	252.24	64.03	32.60	35.32	62.54	108.56	213.87	132.43
<b>Min</b>	19.50	6.80	0.30	0.10	1.10	1.00	60.35	24.85
<b>Max</b>	785.25	113.70	163.65	116.00	499.00	224.00	367.38	240.00
<b>Total</b>	63	3	51	56	60	61	2	2



# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>3134 SHERIFF-CRIMINAL INV</b>								
Summary for 'Dept' = 3134 (14 detail records)								
<b>Su</b>	3,534.80		363.50	302.90	789.50	1,793.50		
<b>Avg</b>	252.49		27.96	30.29	60.73	128.11		
<b>Min</b>	106.00		7.00	1.50	7.00	72.00		
<b>Max</b>	358.40		65.00	90.00	110.00	178.50		
<b>Total</b>	14	0	13	10	13	14	0	0

## 3135 SHERIFF-PHYSICAL EVIDENCE

Summary for 'Dept' = 3135 (10 detail records)								
<b>Su</b>	2,322.00		118.50	263.50	457.50	1,122.00		
<b>Avg</b>	232.20		19.75	43.92	57.19	112.20		
<b>Min</b>	20.50		2.00	5.50	2.00	16.00		
<b>Max</b>	456.25		44.00	158.00	170.00	187.00		
<b>Total</b>	10	0	6	6	8	10	0	0

## 3136 SHERIFF-FLEET

Summary for 'Dept' = 3136 (1 detail record)								
<b>Su</b>	222.00			70.00		152.00		
<b>Avg</b>	222.00			70.00		152.00		
<b>Min</b>	222.00			70.00		152.00		
<b>Max</b>	222.00			70.00		152.00		
<b>Total</b>	1	0	0	1	0	1	0	0

## 3137 FRWY MNGMNT PROGRAM

Summary for 'Dept' = 3137 (114 detail records)								
<b>Su</b>	22,916.27	190.80	2,189.20	2,974.20	6,030.20	10,124.60	269.88	497.44
<b>Avg</b>	201.02	63.60	22.11	30.98	62.81	94.62	134.94	82.91
<b>Min</b>	0.85	8.50	0.00	-31.80	2.60	2.20	17.92	37.70
<b>Max</b>	839.25	162.50	99.20	229.70	322.00	250.00	251.96	236.29
<b>Total</b>	114	3	99	96	96	107	2	6

## 3140 SHERIFF-DETENTION ADMIN

Summary for 'Dept' = 3140 (21 detail records)								
<b>Su</b>	3,649.51	370.70	292.90	31.20	1,326.50	1,511.90		116.31
<b>Avg</b>	173.79	23.17	18.31	31.20	69.82	83.99		116.31
<b>Min</b>	21.00	0.10	0.00	31.20	8.00	8.00		116.31
<b>Max</b>	322.00	79.60	46.00	31.20	216.00	180.50		116.31
<b>Total</b>	21	16	16	1	19	18	0	1

## 3141 SHERIFF-STER TOWER-NORTH

Summary for 'Dept' = 3141 (501 detail records)								
<b>Su</b>	84,197.44	5,557.21	8,407.15	215.35	30,281.90	36,938.20	94.03	1,736.42
<b>Avg</b>	168.06	15.31	22.12	23.93	65.83	84.14	18.81	42.35
<b>Min</b>	2.90	0.00	0.00	1.90	1.00	0.10	0.22	3.08
<b>Max</b>	753.90	137.90	180.80	73.40	360.00	329.70	43.24	196.62
<b>Total</b>	501	363	380	9	460	439	5	41

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>3142 SHERIFF-STER.TOWER WEST</b>								
Summary for 'Dept' = 3142 (379 detail records)								
<b>Su</b>	59,967.06	4,488.78	4,828.30	89.70	21,926.00	26,963.90	0.80	973.17
<b>Avg</b>	158.22	17.81	16.48	14.95	63.74	84.00	0.80	46.34
<b>Min</b>	0.90	0.00	-1.30	0.40	-6.59	-15.40	0.80	2.08
<b>Max</b>	683.80	145.70	155.50	52.60	488.00	284.00	0.80	155.08
<b>Total</b>	379	252	293	6	344	321	1	21

## 3144 SHERIFF-KAYS JAIL

Summary for 'Dept' = 3144 (165 detail records)								
<b>Su</b>	27,461.52	2,464.80	2,438.70	56.30	9,961.40	11,958.10	4.08	451.13
<b>Avg</b>	166.43	20.71	19.35	18.77	63.45	83.62	1.36	30.08
<b>Min</b>	6.40	0.05	0.20	4.00	0.80	0.10	0.01	0.17
<b>Max</b>	796.30	406.00	96.00	45.90	272.00	228.00	2.65	86.15
<b>Total</b>	165	119	126	3	157	143	3	15

## 3145 SHERIFF-GEO L ALLEN SR JA

Summary for 'Dept' = 3145 (169 detail records)								
<b>Su</b>	25,916.49	1,596.80	2,931.78	28.00	8,752.00	11,386.70	60.40	1,046.05
<b>Avg</b>	153.35	13.42	23.64	9.33	56.10	77.99	20.13	74.72
<b>Min</b>	3.00	0.30	0.50	8.00	2.50	1.00	0.01	13.69
<b>Max</b>	751.31	136.00	267.68	10.50	208.00	248.00	51.83	232.62
<b>Total</b>	169	119	124	3	156	146	3	14

## 3146 SHERIFF - DECKER

Summary for 'Dept' = 3146 (165 detail records)								
<b>Su</b>	25,141.80	1,697.56	2,070.75	81.20	9,003.60	10,645.70	660.45	850.46
<b>Avg</b>	152.37	16.48	16.18	16.24	60.02	74.97	132.09	85.05
<b>Min</b>	8.00	0.20	0.00	1.50	0.00	1.00	1.03	22.21
<b>Max</b>	1,016.31	465.00	230.25	52.30	218.90	293.10	416.36	236.31
<b>Total</b>	165	103	128	5	150	142	5	10

## 3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (225 detail records)								
<b>Su</b>	39,137.77	2,156.05	3,454.80	406.60	14,144.20	18,011.80	0.75	460.82
<b>Avg</b>	173.95	18.43	22.29	31.28	72.91	87.44	0.19	28.80
<b>Min</b>	0.15	0.05	-16.20	0.80	2.20	2.20	0.18	1.91
<b>Max</b>	614.20	198.00	152.00	78.30	447.10	240.00	0.19	153.81
<b>Total</b>	225	117	155	13	194	206	4	16

## 3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (287 detail records)								
<b>Su</b>	51,055.49	2,709.97	4,282.70	1,178.60	17,858.20	24,839.20	3.82	170.30
<b>Avg</b>	177.89	17.95	20.79	32.74	68.95	89.67	1.27	18.92
<b>Min</b>	0.60	0.10	0.20	0.70	0.60	1.90	0.12	1.73
<b>Max</b>	850.80	241.40	95.20	210.70	449.40	302.90	3.39	54.15
<b>Total</b>	287	151	206	36	259	277	3	9

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>3151 SHERIFF-INMATE PROGRAMS</b>								
Summary for 'Dept' = 3151 (1 detail record)								
Su	3.40	3.40						
Avg	3.40	3.40						
Min	3.40	3.40						
Max	3.40	3.40						
<b>Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (36 detail records)								
Su	8,551.93	779.65	1,223.50		2,694.80	3,835.40		18.58
Avg	237.55	27.84	38.23		79.26	116.22		18.58
Min	22.60	0.20	0.10		8.00	8.00		18.58
Max	737.70	132.40	147.40		450.00	214.50		18.58
<b>Total</b>	<b>36</b>	<b>28</b>	<b>32</b>	<b>0</b>	<b>34</b>	<b>33</b>	<b>0</b>	<b>1</b>

## 3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (38 detail records)								
Su	5,415.40	613.15	768.10		1,795.30	2,030.90	57.79	150.16
Avg	142.51	17.52	23.28		52.80	65.51	57.79	75.08
Min	0.50	0.20	1.50		8.00	0.10	57.79	49.13
Max	445.00	90.90	90.30		185.60	236.90	57.79	101.03
<b>Total</b>	<b>38</b>	<b>35</b>	<b>33</b>	<b>0</b>	<b>34</b>	<b>31</b>	<b>1</b>	<b>2</b>

## 3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (84 detail records)								
Su	12,106.49	31.65	382.60	901.85	4,867.10	5,653.90	4.56	258.68
Avg	144.12	6.33	9.33	20.04	63.21	73.43	2.28	32.34
Min	3.08	0.20	0.10	2.00	8.00	0.50	0.18	3.08
Max	368.00	28.00	32.00	56.00	219.00	248.00	4.38	76.30
<b>Total</b>	<b>84</b>	<b>5</b>	<b>41</b>	<b>45</b>	<b>77</b>	<b>77</b>	<b>2</b>	<b>8</b>

## 3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (58 detail records)								
Su	11,937.05	129.20	180.00	1,129.50	3,995.46	5,482.80	396.79	566.55
Avg	205.81	12.92	9.47	35.30	71.35	97.91	198.40	113.31
Min	32.00	1.30	1.70	0.35	8.00	6.00	24.87	21.62
Max	803.91	41.50	18.00	122.00	203.00	200.00	371.92	238.46
<b>Total</b>	<b>58</b>	<b>10</b>	<b>19</b>	<b>32</b>	<b>56</b>	<b>56</b>	<b>2</b>	<b>5</b>

## 3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (63 detail records)								
Su	12,138.76	42.65	254.80	285.50	5,055.20	5,847.50	281.29	371.82
Avg	192.68	5.33	7.96	11.42	84.25	92.82	70.32	61.97
Min	5.00	0.30	0.10	0.00	1.00	4.00	12.58	3.53
Max	511.02	14.70	34.00	36.00	263.50	208.00	168.67	190.35
<b>Total</b>	<b>63</b>	<b>8</b>	<b>32</b>	<b>25</b>	<b>60</b>	<b>63</b>	<b>4</b>	<b>6</b>

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>3240 CONSTABLE PREC 4</b>								
Summary for 'Dept' = 3240 (56 detail records)								
<b>Su</b>	8,523.55	63.40	98.90	117.10	2,905.80	4,716.50	58.53	551.02
<b>Avg</b>	152.21	12.68	5.49	8.36	52.83	84.22	14.63	91.84
<b>Min</b>	16.00	0.05	0.50	1.50	2.00	8.00	0.22	5.16
<b>Max</b>	343.78	43.00	15.60	20.40	184.00	212.90	39.40	240.00
<b>Total</b>	56	5	18	14	55	56	4	6

## 3250 CONSTABLE PREC 5

Summary for 'Dept' = 3250 (60 detail records)								
<b>Su</b>	10,068.75	306.65	378.20	1,180.15	3,992.20	3,618.60	7.89	154.46
<b>Avg</b>	167.81	25.55	11.12	32.78	71.29	68.28	7.89	25.74
<b>Min</b>	8.00	0.30	0.10	1.10	5.50	1.00	7.89	6.21
<b>Max</b>	504.00	55.90	50.80	158.00	344.00	192.00	7.89	57.70
<b>Total</b>	60	12	34	36	56	53	1	6

## 3311 ME-CRIME LABORATORY

Summary for 'Dept' = 3311 (59 detail records)								
<b>Su</b>	9,872.39	31.75	562.70		4,128.90	5,071.00		78.04
<b>Avg</b>	167.33	4.54	51.15		72.44	88.96		13.01
<b>Min</b>	8.00	0.10	16.00		1.50	8.00		3.42
<b>Max</b>	465.10	10.40	79.10		348.10	173.20		36.92
<b>Total</b>	59	7	11	0	57	57	0	6

## 3312 MEDICAL EXAMINER

Summary for 'Dept' = 3312 (53 detail records)								
<b>Su</b>	8,650.32	289.30	940.80		2,553.90	4,534.80	0.33	318.44
<b>Avg</b>	163.21	9.64	26.88		56.75	94.47	0.33	31.84
<b>Min</b>	1.10	0.05	0.20		8.00	1.10	0.33	0.10
<b>Max</b>	416.30	29.00	153.60		240.90	264.10	0.33	160.00
<b>Total</b>	53	30	35	0	45	48	1	10

## 3313 BREATH ALCOHOL TECH SUP

Summary for 'Dept' = 3313 (4 detail records)								
<b>Su</b>	584.70	7.30	83.70		81.80	411.90		
<b>Avg</b>	146.18	7.30	83.70		27.27	102.97		
<b>Min</b>	77.50	7.30	83.70		19.60	40.00		
<b>Max</b>	276.60	7.30	83.70		37.50	160.90		
<b>Total</b>	4	1	1	0	3	4	0	0

## 3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (9 detail records)								
<b>Su</b>	1,072.70	12.20	1.50		468.00	591.00		
<b>Avg</b>	119.19	6.10	1.50		78.00	73.88		
<b>Min</b>	8.00	4.00	1.50		8.00	16.00		
<b>Max</b>	244.70	8.20	1.50		156.00	129.00		
<b>Total</b>	9	2	1	0	6	8	0	0

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>3340 SECURITY AND EMGCY MGMT</b>								
Summary for 'Dept' = 3340 (46 detail records)								
<b>Su</b>	7,461.20	930.71	732.28	196.50	2,502.10	2,388.90	74.67	636.04
<b>Avg</b>	162.20	29.08	22.19	98.25	61.03	61.25	24.89	63.60
<b>Min</b>	0.10	0.10	-23.00	2.50	2.50	1.00	0.10	1.58
<b>Max</b>	951.07	267.30	101.58	194.00	248.00	128.90	70.06	192.62
<b>Total</b>	46	32	33	2	41	39	3	10

## 4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (443 detail records)								
<b>Su</b>	75,817.46	3,787.65	4,491.58	3,782.90	26,568.90	32,493.12	363.91	3,931.25
<b>Avg</b>	171.15	36.42	29.17	63.05	62.66	77.00	20.22	78.62
<b>Min</b>	1.70	0.30	0.20	1.40	1.30	1.70	0.00	-1.14
<b>Max</b>	684.87	204.75	197.90	277.55	295.10	246.30	44.58	240.00
<b>Total</b>	443	104	154	60	424	422	18	50

## 4012 DISTRICT ATTY SPEC ALLOC

Summary for 'Dept' = 4012 (4 detail records)								
<b>Su</b>	593.20	79.60	12.20		140.90	360.50		
<b>Avg</b>	148.30	79.60	6.10		46.97	120.17		
<b>Min</b>	11.00	79.60	1.20		40.00	80.00		
<b>Max</b>	225.40	79.60	11.00		57.40	168.00		
<b>Total</b>	4	1	2	0	3	3	0	0

## 4013 DRUG COURT PROGRAM

Summary for 'Dept' = 4013 (1 detail record)								
<b>Su</b>	71.50				31.50	40.00		
<b>Avg</b>	71.50				31.50	40.00		
<b>Min</b>	71.50				31.50	40.00		
<b>Max</b>	71.50				31.50	40.00		
<b>Total</b>	1	0	0	0	1	1	0	0

## 4014 JAIL DIVERSION

Summary for 'Dept' = 4014 (14 detail records)								
<b>Su</b>	1,643.18	77.10	3.10		630.40	882.90		49.68
<b>Avg</b>	117.37	38.55	1.55		48.49	73.58		49.68
<b>Min</b>	5.60	22.70	1.10		5.60	16.00		49.68
<b>Max</b>	252.70	54.40	2.00		93.90	195.40		49.68
<b>Total</b>	14	2	2	0	13	12	0	1

## 4015 DIVERT COURT

Summary for 'Dept' = 4015 (3 detail records)								
<b>Su</b>	550.27	111.20	99.30		159.80	74.20		105.77
<b>Avg</b>	183.42	111.20	99.30		53.27	24.73		105.77
<b>Min</b>	112.30	111.20	99.30		9.00	5.00		105.77
<b>Max</b>	318.20	111.20	99.30		83.70	45.20		105.77
<b>Total</b>	3	1	1	0	3	3	0	1

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4020 DISTRICT CLERK</b>								
Summary for 'Dept' = 4020 (291 detail records)								
<b>Su</b>	50,515.08	1,733.80	1,426.10		20,904.60	24,997.80	63.33	1,334.20
<b>Avg</b>	173.59	10.38	7.75		74.39	90.57	6.33	40.43
<b>Min</b>	1.00	0.05	-1.80		0.30	0.30	0.01	0.02
<b>Max</b>	681.80	102.90	74.20		405.80	257.20	24.08	200.00
<b>Total</b>	291	167	184	0	281	276	10	33

## 4031 COUNTY CLERK

Summary for 'Dept' = 4031 (207 detail records)								
<b>Su</b>	34,976.58	2,427.60	1,361.20		12,935.81	16,277.00	50.29	1,172.38
<b>Avg</b>	168.97	21.11	14.18		65.33	88.46	5.59	34.48
<b>Min</b>	0.83	0.05	0.10		1.10	1.20	0.08	0.01
<b>Max</b>	649.95	160.40	133.10		232.30	301.40	16.23	187.69
<b>Total</b>	207	115	96	0	198	184	9	34

## 4032 COUNTY CLERK COLLECTIONS

Summary for 'Dept' = 4032 (20 detail records)								
<b>Su</b>	2,314.25	40.65	10.20		1,061.60	1,111.10		6.80
<b>Avg</b>	115.71	4.06	1.27		58.98	61.73		6.80
<b>Min</b>	0.40	0.50	0.20		4.50	0.40		6.80
<b>Max</b>	249.70	12.75	4.00		138.30	131.50		6.80
<b>Total</b>	20	10	8	0	18	18	0	1

## 4033 TRUANCY COURT

Summary for 'Dept' = 4033 (22 detail records)								
<b>Su</b>	3,426.92	727.30	249.60		1,190.70	1,220.80		32.62
<b>Avg</b>	155.77	33.06	11.35		66.15	61.04		16.31
<b>Min</b>	0.70	0.20	0.50		8.50	8.00		1.85
<b>Max</b>	255.20	137.00	45.10		105.30	126.70		30.77
<b>Total</b>	22	22	22	0	18	20	0	2

## 4040 PUBLIC DEFENDER

Summary for 'Dept' = 4040 (109 detail records)								
<b>Su</b>	16,811.26	203.85	473.90		6,915.40	8,106.90	121.09	990.12
<b>Avg</b>	154.23	14.56	33.85		69.15	76.48	24.22	66.01
<b>Min</b>	1.80	0.10	1.10		1.50	3.50	0.02	8.20
<b>Max</b>	542.20	63.50	141.20		354.70	195.70	88.63	139.76
<b>Total</b>	109	14	14	0	100	106	5	15

## 4051 DISTRICT COURT ADMIN

Summary for 'Dept' = 4051 (4 detail records)								
<b>Su</b>	390.05	8.60			46.60	102.00	32.85	200.00
<b>Avg</b>	97.51	8.60			15.53	34.00	32.85	200.00
<b>Min</b>	8.00	8.60			3.00	8.00	32.85	200.00
<b>Max</b>	240.85	8.60			35.60	56.00	32.85	200.00
<b>Total</b>	4	1	0	0	3	3	1	1

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4056 DOMESTIC RELATIONS</b>								
Summary for 'Dept' = 4056 (38 detail records)								
<b>Su</b>	6,341.94	192.15	105.80		2,533.50	3,172.70	1.26	336.53
<b>Avg</b>	166.89	11.30	6.22		66.67	90.65	0.63	48.08
<b>Min</b>	4.80	-0.35	0.30		1.60	2.20	0.36	21.97
<b>Max</b>	450.40	66.10	33.00		197.10	295.70	0.90	74.56
<b>Total</b>	38	17	17	0	38	35	2	7
<b>4060 JURY CENTRAL (PETIT)</b>								
Summary for 'Dept' = 4060 (9 detail records)								
<b>Su</b>	2,026.20	221.00	189.60		777.10	838.50		
<b>Avg</b>	225.13	31.57	27.09		86.34	93.17		
<b>Min</b>	157.30	2.60	5.50		16.00	8.00		
<b>Max</b>	289.70	79.30	52.00		135.10	168.70		
<b>Total</b>	9	7	7	0	9	9	0	0
<b>4110 COURT DIST CIVIL 14TH</b>								
Summary for 'Dept' = 4110 (2 detail records)								
<b>Su</b>	242.00				135.20	106.80		
<b>Avg</b>	121.00				67.60	53.40		
<b>Min</b>	100.20				50.00	15.00		
<b>Max</b>	141.80				85.20	91.80		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4115 COURT DIST CIVIL 44TH</b>								
Summary for 'Dept' = 4115 (2 detail records)								
<b>Su</b>	353.20				30.00	323.20		
<b>Avg</b>	176.60				15.00	161.60		
<b>Min</b>	111.20				10.00	101.20		
<b>Max</b>	242.00				20.00	222.00		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4120 COURT DIST CIVIL 68TH</b>								
Summary for 'Dept' = 4120 (3 detail records)								
<b>Su</b>	419.68				48.70	79.00	91.98	200.00
<b>Avg</b>	139.89				24.35	39.50	91.98	200.00
<b>Min</b>	34.70				18.70	16.00	91.98	200.00
<b>Max</b>	321.98				30.00	63.00	91.98	200.00
<b>Total</b>	3	0	0	0	2	2	1	1
<b>4125 COURT DIST CIVIL 95TH</b>								
Summary for 'Dept' = 4125 (1 detail record)								
<b>Su</b>	179.60				93.20	86.40		
<b>Avg</b>	179.60				93.20	86.40		
<b>Min</b>	179.60				93.20	86.40		
<b>Max</b>	179.60				93.20	86.40		
<b>Total</b>	1	0	0	0	1	1	0	0

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4130 COURT DIST CIVIL 101ST</b>								
Summary for 'Dept' = 4130 (2 detail records)								
<b>Su</b>	339.00				91.00	248.00		
<b>Avg</b>	169.50				45.50	124.00		
<b>Min</b>	96.00				8.00	88.00		
<b>Max</b>	243.00				83.00	160.00		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4135 COURT DIST CIVIL 116TH</b>								
Summary for 'Dept' = 4135 (2 detail records)								
<b>Su</b>	342.50				73.50	269.00		
<b>Avg</b>	171.25				36.75	134.50		
<b>Min</b>	152.00				33.00	111.50		
<b>Max</b>	190.50				40.50	157.50		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4140 COURT DIST CIVIL 134TH</b>								
Summary for 'Dept' = 4140 (2 detail records)								
<b>Su</b>	681.10				425.10	256.00		
<b>Avg</b>	340.55				212.55	128.00		
<b>Min</b>	185.10				81.10	104.00		
<b>Max</b>	496.00				344.00	152.00		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4145 COURT DIST CIVIL 160TH</b>								
Summary for 'Dept' = 4145 (2 detail records)								
<b>Su</b>	328.00				24.00	304.00		
<b>Avg</b>	164.00				24.00	152.00		
<b>Min</b>	64.00				24.00	64.00		
<b>Max</b>	264.00				24.00	240.00		
<b>Total</b>	2	0	0	0	1	2	0	0
<b>4150 COURT DIST CIVIL 162ND</b>								
Summary for 'Dept' = 4150 (2 detail records)								
<b>Su</b>	382.00				107.20	274.80		
<b>Avg</b>	191.00				107.20	137.40		
<b>Min</b>	187.90				107.20	80.70		
<b>Max</b>	194.10				107.20	194.10		
<b>Total</b>	2	0	0	0	1	2	0	0
<b>4155 COURT DIST CIVIL 191ST</b>								
Summary for 'Dept' = 4155 (2 detail records)								
<b>Su</b>	478.80				197.10	281.70		
<b>Avg</b>	239.40				98.55	140.85		
<b>Min</b>	225.50				83.60	112.00		
<b>Max</b>	253.30				113.50	169.70		
<b>Total</b>	2	0	0	0	2	2	0	0



# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4160 COURT DIST CIVIL 192ND</b>								
Summary for 'Dept' = 4160 (2 detail records)								
Su	316.30				100.60	215.70		
Avg	158.15				50.30	107.85		
Min	123.90				9.80	101.60		
Max	192.40				90.80	114.10		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4165 COURT DIST CIVIL 193RD</b>								
Summary for 'Dept' = 4165 (2 detail records)								
Su	436.00				236.00	200.00		
Avg	218.00				118.00	100.00		
Min	216.00				92.00	72.00		
Max	220.00				144.00	128.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4170 COURT DIST CIVIL 298TH</b>								
Summary for 'Dept' = 4170 (2 detail records)								
Su	745.00				301.00	444.00		
Avg	372.50				150.50	222.00		
Min	209.00				105.00	104.00		
Max	536.00				196.00	340.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4175 DIST.CIVIL CT MASTERS</b>								
Summary for 'Dept' = 4175 (2 detail records)								
Su	259.60				135.40	124.20		
Avg	129.80				67.70	62.10		
Min	75.30				39.30	36.00		
Max	184.30				96.10	88.20		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4210 COURT DIST FAMILY 254TH</b>								
Summary for 'Dept' = 4210 (3 detail records)								
Su	357.50				197.50	160.00		
Avg	119.17				65.83	80.00		
Min	83.00				16.00	8.00		
Max	168.00				98.50	152.00		
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4215 COURT DIST FAMILY 255TH</b>								
Summary for 'Dept' = 4215 (3 detail records)								
Su	522.40				166.50	355.90		
Avg	174.13				55.50	118.63		
Min	91.00				16.00	75.00		
Max	241.20				88.00	178.70		
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4220 COURT DIST FAMILY 256TH</b>								
Summary for 'Dept' = 4220 (4 detail records)								
Su	849.01				231.30	416.00	10.14	191.57
Avg	212.25				57.83	138.67	10.14	95.78
Min	84.30				8.00	26.00	10.14	14.00
Max	306.00				95.00	222.00	10.14	177.57
<b>Total</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>2</b>

## 4225 COURT DIST FAMILY 301ST

Summary for 'Dept' = 4225 (4 detail records)								
Su	655.70				316.70	339.00		
Avg	163.93				105.57	84.75		
Min	18.20				2.20	16.00		
Max	504.00				296.00	208.00		
<b>Total</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>

## 4230 COURT DIST FAMILY 302ND

Summary for 'Dept' = 4230 (3 detail records)								
Su	332.00				119.50	212.50		
Avg	110.67				39.83	70.83		
Min	64.00				8.00	48.00		
Max	159.50				95.50	100.50		
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>

## 4235 COURT DIST FAMILY 303RD

Summary for 'Dept' = 4235 (3 detail records)								
Su	76.00					76.00		
Avg	25.33					25.33		
Min	12.00					12.00		
Max	40.00					40.00		
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>

## 4240 COURT DIST FAMILY 330TH

Summary for 'Dept' = 4240 (3 detail records)								
Su	494.80				121.20	373.60		
Avg	164.93				40.40	124.53		
Min	60.00				4.00	56.00		
Max	226.80				69.20	160.00		
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>

## 4310 COURT DIST FAMILY 304TH

Summary for 'Dept' = 4310 (4 detail records)								
Su	720.70				408.20	312.50		
Avg	180.17				102.05	78.13		
Min	113.30				65.30	48.00		
Max	231.90				159.90	104.50		
<b>Total</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4320 COURT DIST FAMILY 305TH</b>								
Summary for 'Dept' = 4320 (4 detail records)								
<b>Su</b>	766.30				230.80	535.50		
<b>Avg</b>	191.57				57.70	133.88		
<b>Min</b>	145.00				28.00	64.00		
<b>Max</b>	281.30				81.00	223.50		
<b>Total</b>	4	0	0	0	4	4	0	0
<b>4401 COURT DISTRICT CRIMN</b>								
Summary for 'Dept' = 4401 (2 detail records)								
<b>Su</b>	243.50				79.50	164.00		
<b>Avg</b>	121.75				39.75	82.00		
<b>Min</b>	16.00				8.00	8.00		
<b>Max</b>	227.50				71.50	156.00		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4402 COURT DISTRICT CRIMN 2ND</b>								
Summary for 'Dept' = 4402 (2 detail records)								
<b>Su</b>	368.00				112.00	256.00		
<b>Avg</b>	184.00				56.00	128.00		
<b>Min</b>	176.00				24.00	88.00		
<b>Max</b>	192.00				88.00	168.00		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4403 COURT DIST CRIMN 3RD</b>								
Summary for 'Dept' = 4403 (2 detail records)								
<b>Su</b>	399.10				84.20	314.90		
<b>Avg</b>	199.55				42.10	157.45		
<b>Min</b>	188.50				32.00	156.50		
<b>Max</b>	210.60				52.20	158.40		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4404 COURT DIST CRIMN 4TH</b>								
Summary for 'Dept' = 4404 (2 detail records)								
<b>Su</b>	458.40				87.40	371.00		
<b>Avg</b>	229.20				43.70	185.50		
<b>Min</b>	168.00				5.00	163.00		
<b>Max</b>	290.40				82.40	208.00		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4405 COURT DIST CRIMN 5TH</b>								
Summary for 'Dept' = 4405 (2 detail records)								
<b>Su</b>	363.50				64.00	299.50		
<b>Avg</b>	181.75				32.00	149.75		
<b>Min</b>	147.50				8.00	139.50		
<b>Max</b>	216.00				56.00	160.00		
<b>Total</b>	2	0	0	0	2	2	0	0

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4406 COURT DIST CRIMN 6TH</b>								
Summary for 'Dept' = 4406 (2 detail records)								
Su	411.00				145.30	265.70		
Avg	205.50				72.65	132.85		
Min	203.00				52.30	115.00		
Max	208.00				93.00	150.70		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4407 COURT DIST CRIMN 7TH</b>								
Summary for 'Dept' = 4407 (2 detail records)								
Su	351.50				119.50	232.00		
Avg	175.75				59.75	116.00		
Min	148.00				58.00	86.50		
Max	203.50				61.50	145.50		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4410 COURT DIST CRIMN 194TH</b>								
Summary for 'Dept' = 4410 (2 detail records)								
Su	280.30				109.50	170.80		
Avg	140.15				54.75	85.40		
Min	104.00				48.00	56.00		
Max	176.30				61.50	114.80		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4415 COURT DIST CRIMN 195TH</b>								
Summary for 'Dept' = 4415 (3 detail records)								
Su	315.00				124.00	191.00		
Avg	105.00				41.33	63.67		
Min	92.00				20.00	16.00		
Max	119.00				76.00	99.00		
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>4420 COURT DIST CRIMN 203RD</b>								
Summary for 'Dept' = 4420 (2 detail records)								
Su	304.00				152.00	152.00		
Avg	152.00				76.00	76.00		
Min	112.00				64.00	48.00		
Max	192.00				88.00	104.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4425 COURT DIST CRIMN 204TH</b>								
Summary for 'Dept' = 4425 (2 detail records)								
Su	88.00				48.00	40.00		
Avg	44.00				24.00	40.00		
Min	24.00				24.00	40.00		
Max	64.00				24.00	40.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4430 COURT DIST CRIMN 265TH</b>								
Summary for 'Dept' = 4430 (2 detail records)								
Su	409.50				228.00	181.50		
Avg	204.75				114.00	90.75		
Min	112.00				24.00	88.00		
Max	297.50				204.00	93.50		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4435 COURT DIST CRIMN 282ND</b>								
Summary for 'Dept' = 4435 (2 detail records)								
Su	208.00				88.00	120.00		
Avg	104.00				44.00	60.00		
Min	104.00				24.00	40.00		
Max	104.00				64.00	80.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4440 COURT DIST CRIMN 283RD</b>								
Summary for 'Dept' = 4440 (2 detail records)								
Su	541.50				263.50	278.00		
Avg	270.75				131.75	139.00		
Min	224.00				56.00	110.00		
Max	317.50				207.50	168.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4445 COURT DIST CRIMN 291ST</b>								
Summary for 'Dept' = 4445 (3 detail records)								
Su	440.00				208.00	232.00		
Avg	146.67				69.33	77.33		
Min	56.00				48.00	8.00		
Max	216.00				88.00	144.00		
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>4450 COURT DIST CRIMN 292ND</b>								
Summary for 'Dept' = 4450 (2 detail records)								
Su	256.00					256.00		
Avg	128.00					128.00		
Min	88.00					88.00		
Max	168.00					168.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4455 COURT DIST CRIMN 363RD</b>								
Summary for 'Dept' = 4455 (2 detail records)								
Su	519.00				224.00	295.00		
Avg	259.50				112.00	147.50		
Min	167.00				24.00	143.00		
Max	352.00				200.00	152.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4460 CRIM DIST CRT MAGISTRATES</b>								
Summary for 'Dept' = 4460 (9 detail records)								
Su	1,521.00				665.00	856.00		
Avg	169.00				95.00	95.11		
Min	80.00				8.00	24.00		
Max	328.00				232.00	128.00		
<b>Total</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>4465 COURT DISTRICT REVWG</b>								
Summary for 'Dept' = 4465 (6 detail records)								
Su	690.17				329.50	351.00		9.67
Avg	115.03				54.92	58.50		9.67
Min	37.67				8.00	20.00		9.67
Max	205.50				93.50	112.00		9.67
<b>Total</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>1</b>
<b>4470 CRIM DISTRICT CT MANAGER</b>								
Summary for 'Dept' = 4470 (3 detail records)								
Su	708.20	12.20	9.30		234.40	452.30		
Avg	236.07	12.20	9.30		78.13	150.77		
Min	226.30	12.20	9.30		48.90	114.30		
Max	241.50	12.20	9.30		112.00	170.00		
<b>Total</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>4501 COURT COUNTY AT LAW 1</b>								
Summary for 'Dept' = 4501 (3 detail records)								
Su	254.07				102.30	120.50		0.07
Avg	84.69				51.15	60.25		0.07
Min	31.20				32.00	43.00		0.07
Max	147.80				70.30	77.50		0.07
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1</b>
<b>4502 COURT COUNTY AT LAW 2</b>								
Summary for 'Dept' = 4502 (2 detail records)								
Su	438.30				202.70	235.60		
Avg	219.15				101.35	117.80		
Min	140.00				32.00	108.00		
Max	298.30				170.70	127.60		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4503 COURT COUNTY AT LAW 3</b>								
Summary for 'Dept' = 4503 (2 detail records)								
Su	383.00				175.00	208.00		
Avg	191.50				87.50	104.00		
Min	144.00				64.00	80.00		
Max	239.00				111.00	128.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4504 COURT COUNTY AT LAW 4</b>								
Summary for 'Dept' = 4504 (2 detail records)								
Su	242.80				83.00	159.80		
Avg	121.40				41.50	79.90		
Min	51.00				11.50	39.50		
Max	191.80				71.50	120.30		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4505 COURT COUNTY AT LAW 5</b>								
Summary for 'Dept' = 4505 (2 detail records)								
Su	297.60				145.60	152.00		
Avg	148.80				72.80	76.00		
Min	118.10				67.50	40.00		
Max	179.50				78.10	112.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4601 COURT COUNTY CRIMINAL 1</b>								
Summary for 'Dept' = 4601 (2 detail records)								
Su	358.50				103.30	255.20		
Avg	179.25				51.65	127.60		
Min	108.00				51.30	56.00		
Max	250.50				52.00	199.20		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4602 COURT COUNTY CRIMINAL 2</b>								
Summary for 'Dept' = 4602 (2 detail records)								
Su	372.50				103.00	269.50		
Avg	186.25				51.50	134.75		
Min	169.50				16.00	116.00		
Max	203.00				87.00	153.50		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4603 COURT COUNTY CRIMINAL 3</b>								
Summary for 'Dept' = 4603 (2 detail records)								
Su	276.00				16.00	260.00		
Avg	138.00				16.00	130.00		
Min	120.00				16.00	120.00		
Max	156.00				16.00	140.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4604 COURT COUNTY CRIMINAL 4</b>								
Summary for 'Dept' = 4604 (2 detail records)								
Su	353.50				185.50	168.00		
Avg	176.75				92.75	84.00		
Min	88.00				48.00	40.00		
Max	265.50				137.50	128.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4605 COURT COUNTY CRIMINAL 5</b>								
Summary for 'Dept' = 4605 (2 detail records)								
Su	176.00				44.00	132.00		
Avg	88.00				22.00	66.00		
Min	72.00				4.00	64.00		
Max	104.00				40.00	68.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4606 COURT COUNTY CRIMINAL 6</b>								
Summary for 'Dept' = 4606 (2 detail records)								
Su	136.00				28.00	108.00		
Avg	68.00				14.00	54.00		
Min	64.00				4.00	48.00		
Max	72.00				24.00	60.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4607 COURT COUNTY CRIMINAL 7</b>								
Summary for 'Dept' = 4607 (2 detail records)								
Su	413.00				140.00	273.00		
Avg	206.50				70.00	136.50		
Min	175.00				37.00	72.00		
Max	238.00				103.00	201.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4608 COURT COUNTY CRIMINAL 8</b>								
Summary for 'Dept' = 4608 (2 detail records)								
Su	591.00				383.00	208.00		
Avg	295.50				191.50	104.00		
Min	171.00				83.00	88.00		
Max	420.00				300.00	120.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4609 COURT COUNTY CRIMINAL 9</b>								
Summary for 'Dept' = 4609 (2 detail records)								
Su	256.00				16.00	240.00		
Avg	128.00				16.00	120.00		
Min	48.00				16.00	32.00		
Max	208.00				16.00	208.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>4610 COURT COUNTY CRIMINAL 10</b>								
Summary for 'Dept' = 4610 (2 detail records)								
Su	248.00				92.00	156.00		
Avg	124.00				46.00	78.00		
Min	120.00				40.00	68.00		
Max	128.00				52.00	88.00		
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>



# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4611 COURT COUNTY CRIMINAL 11</b>								
Summary for 'Dept' = 4611 (2 detail records)								
<b>Su</b>	316.00				152.00	164.00		
<b>Avg</b>	158.00				76.00	82.00		
<b>Min</b>	144.00				72.00	72.00		
<b>Max</b>	172.00				80.00	92.00		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4615 COURT CRIM APPEALS NO 1</b>								
Summary for 'Dept' = 4615 (2 detail records)								
<b>Su</b>	88.00				24.00	64.00		
<b>Avg</b>	44.00				24.00	32.00		
<b>Min</b>	8.00				24.00	8.00		
<b>Max</b>	80.00				24.00	56.00		
<b>Total</b>	2	0	0	0	1	2	0	0
<b>4616 COURT CRIM APPEALS NO 2</b>								
Summary for 'Dept' = 4616 (2 detail records)								
<b>Su</b>	340.00				52.00	288.00		
<b>Avg</b>	170.00				26.00	144.00		
<b>Min</b>	168.00				24.00	144.00		
<b>Max</b>	172.00				28.00	144.00		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4617 COUNTY CRIMINAL</b>								
Summary for 'Dept' = 4617 (1 detail record)								
<b>Su</b>	241.50				111.50	130.00		
<b>Avg</b>	241.50				111.50	130.00		
<b>Min</b>	241.50				111.50	130.00		
<b>Max</b>	241.50				111.50	130.00		
<b>Total</b>	1	0	0	0	1	1	0	0
<b>4620 COURT COUNTY CRIMNL</b>								
Summary for 'Dept' = 4620 (2 detail records)								
<b>Su</b>	492.00				241.50	250.50		
<b>Avg</b>	246.00				120.75	125.25		
<b>Min</b>	239.00				120.00	119.00		
<b>Max</b>	253.00				121.50	131.50		
<b>Total</b>	2	0	0	0	2	2	0	0
<b>4701 COURT PROBATE</b>								
Summary for 'Dept' = 4701 (6 detail records)								
<b>Su</b>	1,203.21	0.75	5.80		562.00	412.50	16.17	204.69
<b>Avg</b>	200.54	0.75	5.80		112.40	103.13	8.08	102.35
<b>Min</b>	17.62	0.75	5.80		7.00	17.50	6.38	4.69
<b>Max</b>	561.79	0.75	5.80		352.00	208.00	9.79	200.00
<b>Total</b>	6	1	1	0	5	4	2	2

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4702 COURT PROBATE NO 2</b>								
Summary for 'Dept' = 4702 (5 detail records)								
Su	776.00				312.00	464.00		
Avg	155.20				62.40	92.80		
Min	72.00				8.00	64.00		
Max	200.00				120.00	120.00		
Total	5	0	0	0	5	5	0	0

<b>4703 COURT PROBATE NO 3</b>								
Summary for 'Dept' = 4703 (8 detail records)								
Su	1,282.70	40.30	11.80		403.00	827.60		
Avg	160.34	13.43	11.80		50.38	103.45		
Min	21.70	0.10	11.80		7.70	14.00		
Max	243.90	39.20	11.80		95.00	172.10		
Total	8	3	1	0	8	8	0	0

<b>4704 CT INVS/CT VISTORS PRG</b>								
Summary for 'Dept' = 4704 (5 detail records)								
Su	722.93				349.50	333.50		39.93
Avg	144.59				69.90	66.70		39.93
Min	80.00				17.00	32.00		39.93
Max	221.43				119.50	103.50		39.93
Total	5	0	0	0	5	5	0	1

<b>4811 J P 1 1</b>								
Summary for 'Dept' = 4811 (23 detail records)								
Su	2,516.41	14.70	18.75		1,160.25	896.07	18.01	404.78
Avg	109.41	2.45	2.34		61.07	40.73	9.00	101.20
Min	2.10	0.20	0.20		1.50	2.10	6.06	3.37
Max	434.60	11.00	8.00		147.40	137.70	11.95	196.42
Total	23	6	8	0	19	22	2	4

<b>4812 J P 1 2</b>								
Summary for 'Dept' = 4812 (8 detail records)								
Su	1,328.01	138.70	55.80		286.20	668.00	7.68	165.88
Avg	166.00	46.23	27.90		40.89	83.50	7.68	165.88
Min	70.10	1.80	0.10		11.40	32.90	7.68	165.88
Max	480.86	134.60	55.70		70.50	114.00	7.68	165.88
Total	8	3	2	0	7	8	1	1

<b>4821 J P 2 1</b>								
Summary for 'Dept' = 4821 (14 detail records)								
Su	2,047.16	32.85	11.00		681.00	1,197.60	15.47	109.24
Avg	146.23	3.65	1.57		48.64	85.54	15.47	109.24
Min	35.30	0.70	0.20		12.10	1.80	15.47	109.24
Max	251.86	6.30	3.90		104.30	171.50	15.47	109.24
Total	14	9	7	0	14	14	1	1

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4822 JP 2 2</b>								
Summary for 'Dept' = 4822 (18 detail records)								
<b>Su</b>	3,690.47	100.30	37.20		1,659.60	1,878.60		14.77
<b>Avg</b>	205.03	9.12	7.44		97.62	110.51		14.77
<b>Min</b>	25.00	0.30	0.70		8.00	59.80		14.77
<b>Max</b>	572.80	38.00	14.00		386.80	184.00		14.77
<b>Total</b>	18	11	5	0	17	17	0	1

## 4831 JP 3 1

Summary for 'Dept' = 4831 (14 detail records)								
<b>Su</b>	2,394.61	485.55	44.60		669.70	1,093.50		34.56
<b>Avg</b>	171.04	37.35	14.87		51.52	78.11		34.56
<b>Min</b>	58.60	8.70	8.00		8.00	8.00		34.56
<b>Max</b>	270.60	106.20	20.60		103.90	169.10		34.56
<b>Total</b>	14	13	3	0	13	14	0	1

## 4832 JP 3 2

Summary for 'Dept' = 4832 (9 detail records)								
<b>Su</b>	1,019.87				382.69	636.00		0.08
<b>Avg</b>	113.32				42.52	90.86		0.08
<b>Min</b>	4.00				4.00	11.00		0.08
<b>Max</b>	289.70				100.40	189.30		0.08
<b>Total</b>	9	0	0	0	9	7	0	1

## 4833 JP 3 3

Summary for 'Dept' = 4833 (11 detail records)								
<b>Su</b>	1,661.29	11.75	9.70		722.00	862.60		50.44
<b>Avg</b>	151.03	2.35	2.42		65.64	78.42		50.44
<b>Min</b>	75.40	0.30	0.30		24.50	17.20		50.44
<b>Max</b>	241.00	5.70	5.60		143.60	128.80		50.44
<b>Total</b>	11	5	4	0	11	11	0	1

## 4841 JP 4 1

Summary for 'Dept' = 4841 (19 detail records)								
<b>Su</b>	2,494.53	43.40	28.60		1,331.50	935.80	2.08	153.15
<b>Avg</b>	131.29	3.62	1.91		73.97	51.99	2.08	51.05
<b>Min</b>	0.30	0.30	0.10		8.00	1.00	2.08	44.91
<b>Max</b>	250.60	14.70	6.50		152.00	110.90	2.08	59.23
<b>Total</b>	19	12	15	0	18	18	1	3

## 4842 JP 4 2

Summary for 'Dept' = 4842 (9 detail records)								
<b>Su</b>	1,639.30	83.20	26.40		806.00	723.70		
<b>Avg</b>	182.14	13.87	3.77		89.56	80.41		
<b>Min</b>	119.00	1.50	0.20		17.30	47.50		
<b>Max</b>	278.30	44.90	7.90		206.60	128.00		
<b>Total</b>	9	6	7	0	9	9	0	0

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>4851 JP 5 1</b>								
Summary for 'Dept' = 4851 (14 detail records)								
<b>Su</b>	2,144.54	146.80	44.40		897.20	942.40		73.69
<b>Avg</b>	153.18	20.97	22.20		64.09	67.31		73.69
<b>Min</b>	4.20	8.00	3.00		3.80	0.40		73.69
<b>Max</b>	328.09	56.50	41.40		106.80	157.00		73.69
<b>Total</b>	14	7	2	0	14	14	0	1

## 4852 JP 5 2

Summary for 'Dept' = 4852 (9 detail records)								
<b>Su</b>	1,434.58	485.35	83.40		200.50	272.00		266.68
<b>Avg</b>	159.40	60.67	11.91		33.42	54.40		88.89
<b>Min</b>	16.00	8.00	1.50		7.50	40.00		12.52
<b>Max</b>	355.43	171.10	27.10		95.00	64.00		147.08
<b>Total</b>	9	8	7	0	6	5	0	3

## 4883 JP - CENTRAL COLLECTION

Summary for 'Dept' = 4883 (17 detail records)								
<b>Su</b>	2,611.46	13.40	13.80		1,336.90	1,028.20	28.61	172.85
<b>Avg</b>	153.62	3.35	3.45		78.64	64.26	28.61	57.62
<b>Min</b>	10.90	0.60	0.60		9.50	1.40	28.61	7.95
<b>Max</b>	376.19	9.10	6.60		233.90	124.80	28.61	140.28
<b>Total</b>	17	4	4	0	17	16	1	3

## 5110 JUVENILE DEPT

Summary for 'Dept' = 5110 (266 detail records)								
<b>Su</b>	59,307.33	11,398.14	8,746.22		15,102.80	21,387.40	771.82	1,370.26
<b>Avg</b>	222.96	55.60	43.08		62.15	89.86	96.48	68.51
<b>Min</b>	0.20	0.50	0.20		2.00	1.00	1.11	3.08
<b>Max</b>	954.88	636.40	283.20		375.00	233.80	481.61	232.92
<b>Total</b>	266	205	203	0	243	238	8	20

## 5114 JUVENILE DETENTION HALL

Summary for 'Dept' = 5114 (260 detail records)								
<b>Su</b>	96,562.55	42,847.56	20,499.70		14,130.50	14,255.40	35.91	2,747.73
<b>Avg</b>	371.39	195.65	103.53		65.72	69.54	7.18	53.88
<b>Min</b>	0.30	0.00	0.10		2.50	0.00	0.20	0.02
<b>Max</b>	1,332.80	1,067.20	342.30		605.20	242.30	25.67	189.15
<b>Total</b>	260	219	198	0	215	205	5	51

## 5115 EMERGENCY SHELTER

Summary for 'Dept' = 5115 (45 detail records)								
<b>Su</b>	11,009.40	1,036.75	1,478.60		3,386.45	4,887.79	2.23	96.05
<b>Avg</b>	244.65	34.56	47.70		80.63	113.67	2.23	19.21
<b>Min</b>	0.40	0.30	0.40		3.10	5.50	2.23	3.12
<b>Max</b>	784.90	323.00	213.40		470.30	295.30	2.23	39.38
<b>Total</b>	45	30	31	0	42	43	1	5

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>5116 JUV LETOT RESIDENTIAL FAC</b>								
Summary for 'Dept' = 5116 (56 detail records)								
<b>Su</b>	14,062.24	3,333.95	2,287.80		3,593.80	4,292.10	67.01	487.18
<b>Avg</b>	251.11	81.32	54.47		74.87	89.42	67.01	48.72
<b>Min</b>	0.10	0.70	0.10		5.30	0.20	67.01	0.05
<b>Max</b>	625.90	251.70	154.30		408.00	200.00	67.01	200.00
<b>Total</b>	56	41	42	0	48	48	1	10

## 5117 JU YOUTH VILLAGE

Summary for 'Dept' = 5117 (72 detail records)								
<b>Su</b>	19,157.22	5,027.63	4,867.85		3,878.20	4,946.80	7.53	357.16
<b>Avg</b>	266.07	86.68	83.93		63.58	78.52	3.77	59.53
<b>Min</b>	0.10	0.40	0.10		2.90	0.80	0.07	10.26
<b>Max</b>	895.91	198.30	280.50		558.00	201.00	7.46	186.65
<b>Total</b>	72	58	58	0	61	63	2	6

## 5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (89 detail records)								
<b>Su</b>	23,469.97	10,943.45	3,558.30		4,297.00	3,551.00		573.97
<b>Avg</b>	263.71	149.91	55.60		58.07	56.37		44.15
<b>Min</b>	0.10	2.30	0.10		4.40	0.60		0.08
<b>Max</b>	743.80	490.70	279.40		212.30	133.00		132.92
<b>Total</b>	89	73	64	0	74	63	0	13

## 5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (12 detail records)								
<b>Su</b>	1,917.80	147.40	48.00		338.30	1,384.10		
<b>Avg</b>	159.82	24.57	8.00		37.59	115.34		
<b>Min</b>	24.00	0.20	0.90		8.00	24.00		
<b>Max</b>	251.00	78.70	22.40		75.00	172.60		
<b>Total</b>	12	6	6	0	9	12	0	0

## 5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (12 detail records)								
<b>Su</b>	2,296.71	300.00	51.20	21.00	724.00	1,012.90	23.31	164.30
<b>Avg</b>	191.39	75.00	12.80	10.50	72.40	101.29	23.31	82.15
<b>Min</b>	7.65	4.90	3.40	6.00	1.50	32.00	23.31	6.15
<b>Max</b>	347.40	178.50	19.00	15.00	171.20	156.50	23.31	158.15
<b>Total</b>	12	4	4	2	10	10	1	2

## 5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (16 detail records)								
<b>Su</b>	3,198.14	331.90	229.90		891.10	1,689.20	2.22	53.82
<b>Avg</b>	199.88	41.49	28.74		55.69	112.61	2.22	26.91
<b>Min</b>	15.80	0.40	0.70		1.30	8.50	2.22	15.35
<b>Max</b>	433.60	147.20	89.30		133.70	259.80	2.22	38.47
<b>Total</b>	16	8	8	0	16	15	1	2

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>5213 HE PUBLIC NURSING</b>								
Summary for 'Dept' = 5213 (30 detail records)								
<b>Su</b>	4,435.45	438.35	180.70		1,302.20	2,354.00	20.65	139.55
<b>Avg</b>	147.85	31.31	13.90		46.51	78.47	20.65	46.52
<b>Min</b>	53.50	1.00	4.00		8.00	8.00	20.65	0.08
<b>Max</b>	341.00	70.50	47.70		188.00	173.00	20.65	123.85
<b>Total</b>	30	14	13	0	28	30	1	3
<b>5214 HE COMMUNICABLE DISEASE C</b>								
Summary for 'Dept' = 5214 (8 detail records)								
<b>Su</b>	1,773.60	25.40	42.70		704.60	1,000.90		
<b>Avg</b>	221.70	8.47	14.23		88.07	125.11		
<b>Min</b>	181.60	6.60	10.70		79.30	71.80		
<b>Max</b>	289.10	12.00	17.60		116.90	172.20		
<b>Total</b>	8	3	3	0	8	8	0	0
<b>5215 HE CITY/COUNTY V D CLINIC</b>								
Summary for 'Dept' = 5215 (22 detail records)								
<b>Su</b>	3,514.56	162.75	156.60		1,266.00	1,926.10		3.11
<b>Avg</b>	159.75	16.27	17.40		60.29	91.72		3.11
<b>Min</b>	8.40	0.90	0.30		7.50	16.80		3.11
<b>Max</b>	283.10	32.50	63.10		164.30	181.50		3.11
<b>Total</b>	22	10	9	0	21	21	0	1
<b>5216 HE CITY/COUNTY T B CLINIC</b>								
Summary for 'Dept' = 5216 (22 detail records)								
<b>Su</b>	4,109.29	316.90	163.10		1,144.00	2,339.50	6.22	139.57
<b>Avg</b>	186.79	26.41	14.83		57.20	106.34	3.11	46.52
<b>Min</b>	51.06	1.50	0.80		6.30	29.00	1.80	10.96
<b>Max</b>	324.80	101.40	54.90		174.00	272.00	4.42	94.34
<b>Total</b>	22	12	11	0	20	22	2	3
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>								
Summary for 'Dept' = 5340 (3 detail records)								
<b>Su</b>	998.20	22.90	9.00		731.50	234.80		
<b>Avg</b>	332.73	7.63	9.00		243.83	78.27		
<b>Min</b>	121.70	0.90	9.00		44.70	64.00		
<b>Max</b>	600.60	13.00	9.00		519.40	90.50		
<b>Total</b>	3	3	1	0	3	3	0	0
Summary for 'Fund' = 00120 (6310 detail records)								
<b>Su</b>	1,177,200.90	128,544.39	102,278.66	19,841.95	377,770.37	493,510.45	7,278.54	34,736.60
<b>Avg</b>	186.56	39.49	26.85	31.95	65.74	86.57	42.56	56.39
<b>Min</b>	0.05	-1.80	-23.00	-31.80	-6.59	-15.40	-13.37	-6.61
<b>Max</b>	1,332.80	1,067.20	342.30	320.00	850.50	340.00	597.72	240.00
<b>Total</b>	6,310	3,255	3,809	621	5,746	5,701	171	616

**Fund 00126**

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>1022 FACILITIES MANAGEMENT DPT</b>								
Summary for 'Dept' = 1022 (12 detail records)								
<b>Su</b>	2,333.30	76.20	94.70		1,064.50	1,097.90		
<b>Avg</b>	194.44	10.89	23.68		88.71	91.49		
<b>Min</b>	82.10	1.00	2.00		33.70	31.00		
<b>Max</b>	471.60	30.40	72.70		198.20	209.40		
<b>Total</b>	12	7	4	0	12	12	0	0
Summary for 'Fund' = 00126 (12 detail records)								
<b>Su</b>	2,333.30	76.20	94.70		1,064.50	1,097.90		
<b>Avg</b>	194.44	10.89	23.68		88.71	91.49		
<b>Min</b>	82.10	1.00	2.00		33.70	31.00		
<b>Max</b>	471.60	30.40	72.70		198.20	209.40		
<b>Total</b>	12	7	4	0	12	12	0	0

## Fund 00162

### 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (2 detail records)								
<b>Su</b>	67.30				35.30	32.00		
<b>Avg</b>	33.65				17.65	32.00		
<b>Min</b>	5.00				5.00	32.00		
<b>Max</b>	62.30				30.30	32.00		
<b>Total</b>	2	0	0	0	2	1	0	0
Summary for 'Fund' = 00162 (2 detail records)								
<b>Su</b>	67.30				35.30	32.00		
<b>Avg</b>	33.65				17.65	32.00		
<b>Min</b>	5.00				5.00	32.00		
<b>Max</b>	62.30				30.30	32.00		
<b>Total</b>	2	0	0	0	2	1	0	0

## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (68 detail records)								
<b>Su</b>	6,493.67	126.70	0.50		2,736.70	3,380.00		249.77
<b>Avg</b>	95.50	126.70	0.50		44.86	57.29		24.98
<b>Min</b>	3.08	126.70	0.50		4.00	1.50		3.08
<b>Max</b>	244.20	126.70	0.50		168.00	120.00		50.08
<b>Total</b>	68	1	1	0	61	59	0	10
Summary for 'Fund' = 00195 (68 detail records)								
<b>Su</b>	6,493.67	126.70	0.50		2,736.70	3,380.00		249.77
<b>Avg</b>	95.50	126.70	0.50		44.86	57.29		24.98
<b>Min</b>	3.08	126.70	0.50		4.00	1.50		3.08
<b>Max</b>	244.20	126.70	0.50		168.00	120.00		50.08
<b>Total</b>	68	1	1	0	61	59	0	10

## Fund 00470

# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
<b>6010 LIBRARY - LAW</b>								
Summary for 'Dept' = 6010 (8 detail records)								
Su	1,845.60	167.40	114.70		601.90	961.60		
Avg	230.70	33.48	22.94		75.24	120.20		
Min	96.80	0.30	2.90		20.20	32.00		
Max	369.20	65.30	42.40		115.30	197.60		
Total	8	5	5	0	8	8	0	0
Summary for 'Fund' = 00470 (8 detail records)								
Su	1,845.60	167.40	114.70		601.90	961.60		
Avg	230.70	33.48	22.94		75.24	120.20		
Min	96.80	0.30	2.90		20.20	32.00		
Max	369.20	65.30	42.40		115.30	197.60		
Total	8	5	5	0	8	8	0	0

## Fund 00532

### 91046 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 91046 (20 detail records)								
Su	4,870.00	416.30	415.00		1,440.50	2,298.60		
Avg	243.50	34.69	31.92		80.03	120.98		
Min	8.00	8.00	8.00		8.00	24.00		
Max	553.00	85.90	108.70		336.70	189.10		
Total	20	12	13	0	18	19	0	0

### 91048 PROBATE JUDGE FUND

Summary for 'Dept' = 91048 (1 detail record)								
Su	153.50				89.50	64.00		
Avg	153.50				89.50	64.00		
Min	153.50				89.50	64.00		
Max	153.50				89.50	64.00		
Total	1	0	0	0	1	1	0	0

### 94017 HOUSEHOLD HAZARDOUS

Summary for 'Dept' = 94017 (7 detail records)								
Su	1,677.99	333.10	529.10		253.60	451.50		110.69
Avg	239.71	66.62	105.82		63.40	112.88		55.34
Min	89.30	11.75	10.00		10.00	80.00		30.77
Max	392.10	136.00	202.50		99.00	150.80		79.92
Total	7	5	5	0	4	4	0	2

### 94035 VEHICLE INVENTORY TAX

Summary for 'Dept' = 94035 (3 detail records)								
Su	729.90	113.80	66.90		192.00	357.20		
Avg	243.30	37.93	22.30		64.00	119.07		
Min	175.10	25.20	13.80		44.40	60.70		
Max	285.30	54.30	29.30		81.30	157.30		
Total	3	3	3	0	3	3	0	0



# Accrued Leave Taken - Hours

09/28/07 TO 09/26/08

	<b>TOTAL HOURS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>
Summary for 'Fund' = 00532 (31 detail records)								
<b>Su</b>	7,431.39	863.20	1,011.00		1,975.60	3,171.30		110.69
<b>Avg</b>	239.72	43.16	48.14		75.98	117.46		55.34
<b>Min</b>	8.00	8.00	8.00		8.00	24.00		30.77
<b>Max</b>	553.00	136.00	202.50		336.70	189.10		79.92
<b>Total</b>	31	20	21	0	26	27	0	2
<b>Su</b>	1,212,249.82	130,746.17	103,686.36	19,841.95	390,624.86	510,210.95	7,516.90	35,969.19
<b>Avg</b>	185.61	39.13	26.79	31.95	65.70	86.39	42.47	56.20
<b>Min</b>	0.05	-1.80	-23.00	-31.80	-6.59	-15.40	-13.37	-6.61
<b>Max</b>	1,332.80	1,067.20	342.30	320.00	850.50	340.00	597.72	240.00
<b>Total</b>	6,531	3,341	3,870	621	5,946	5,906	177	640

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## Fund      00105

### 2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (8 detail records)

<b>Su</b>	32,544.29	440.03	5.16		6,641.27	12,234.27	5,623.87	7,599.69
<b>Avg</b>	4,068.04	146.68	5.16		1,106.88	1,747.75	5,623.87	3,799.84
<b>Min</b>	4.31	-0.85	5.16		517.83	72.84	5,623.87	671.78
<b>Max</b>	15,281.27	364.20	5.16		1,635.99	3,415.61	5,623.87	6,927.91
<b>Total</b>	8	3	1	0	6	7	1	2

### 2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (7 detail records)

<b>Su</b>	35,946.64				15,087.15	20,715.19	0.31	143.99
<b>Avg</b>	5,135.23				2,155.31	2,959.31	0.31	143.99
<b>Min</b>	968.02				384.50	583.52	0.31	143.99
<b>Max</b>	9,585.41				5,425.16	4,590.54	0.31	143.99
<b>Total</b>	7	0	0	0	7	7	1	1

### 2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (50 detail records)

<b>Su</b>	130,255.67	13,474.62	2,168.63		37,102.81	63,225.69	1,224.66	11,653.37
<b>Avg</b>	2,605.11	538.98	180.72		862.86	1,290.32	408.22	1,664.77
<b>Min</b>	26.92	20.26	6.91		5.32	22.52	20.55	319.41
<b>Max</b>	9,994.14	2,099.00	804.00		3,648.28	5,879.32	1,055.35	6,096.97
<b>Total</b>	50	25	12	0	43	49	3	7

### 2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (35 detail records)

<b>Su</b>	137,357.04	2,318.03	1,011.81		67,199.90	65,678.16	129.83	853.82
<b>Avg</b>	3,924.49	92.72	59.52		1,920.00	1,876.52	129.83	426.91
<b>Min</b>	51.14	7.32	1.25		13.18	27.64	129.83	30.87
<b>Max</b>	15,077.58	437.23	224.89		9,703.95	5,373.63	129.83	822.95
<b>Total</b>	35	25	17	0	35	35	1	2

Summary for 'Fund' = 00105 (100 detail records)

<b>Su</b>	336,103.64	16,232.68	3,185.60		126,031.13	161,853.31	6,978.67	20,250.87
<b>Avg</b>	3,361.04	306.28	106.19		1,384.96	1,651.56	1,163.11	1,687.57
<b>Min</b>	4.31	-0.85	1.25		5.32	22.52	0.31	30.87
<b>Max</b>	15,281.27	2,099.00	804.00		9,703.95	5,879.32	5,623.87	6,927.91
<b>Total</b>	100	53	30	0	91	98	6	12

## Fund      00120

### 1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

<b>Su</b>	12,576.91				5,682.80	4,186.44	649.25	2,058.42
<b>Avg</b>	3,144.23				1,894.27	2,093.22	649.25	1,029.21
<b>Min</b>	194.42				194.42	1,168.77	649.25	18.67
<b>Max</b>	7,201.48				4,183.81	3,017.67	649.25	2,039.75
<b>Total</b>	4	0	0	0	3	2	1	2

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (9 detail records)

<b>Su</b>	58,306.42	2,133.10	1,471.25		23,857.62	29,419.46	1,424.99
<b>Avg</b>	6,478.49	533.27	367.81		2,650.85	3,268.83	1,424.99
<b>Min</b>	2,851.62	100.97	226.25		407.38	777.71	1,424.99
<b>Max</b>	13,010.55	1,246.22	562.77		7,791.03	6,588.49	1,424.99
<b>Total</b>	9	4	4	0	9	9	1

## 1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (11 detail records)

<b>Su</b>	64,339.81	1,329.61	2,062.65		16,794.53	44,153.02	
<b>Avg</b>	5,849.07	443.20	687.55		1,679.45	4,013.91	
<b>Min</b>	1,338.21	99.77	168.04		187.87	512.17	
<b>Max</b>	12,269.43	849.06	1,090.20		5,567.48	12,269.43	
<b>Total</b>	11	3	3	0	10	11	0

## 1021 OP SVCS-ENGINEERING

Summary for 'Dept' = 1021 (3 detail records)

<b>Su</b>	22,061.75				8,542.57	13,519.18	
<b>Avg</b>	7,353.92				2,847.52	4,506.39	
<b>Min</b>	5,776.26				306.65	3,400.75	
<b>Max</b>	10,325.07				5,860.41	5,653.77	
<b>Total</b>	3	0	0	0	3	3	0

## 1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (154 detail records)

<b>Su</b>	544,600.24	33,958.37	29,892.68		178,648.29	250,250.94	13,309.42	30,497.30
<b>Avg</b>	3,536.37	303.20	369.05		1,276.06	1,800.37	2,661.88	2,033.15
<b>Min</b>	6.59	-33.05	-8.27		35.16	17.04	143.72	52.49
<b>Max</b>	21,155.97	1,640.84	3,413.52		18,747.38	7,991.33	7,415.91	6,667.52
<b>Total</b>	154	112	81	0	140	139	5	15

## 1023 OP. SVCS. COMMUNICATIONS

Summary for 'Dept' = 1023 (8 detail records)

<b>Su</b>	40,039.50	4,325.50	4,619.64		10,762.36	20,332.00		
<b>Avg</b>	5,004.94	1,441.83	1,539.88		1,537.48	2,541.50		
<b>Min</b>	1,885.16	959.66	620.08		653.42	536.00		
<b>Max</b>	12,877.05	2,005.74	2,495.58		4,004.76	8,872.29		
<b>Total</b>	8	3	3	0	7	8	0	0

## 1024 COMMUNICATION & CENT SERV

Summary for 'Dept' = 1024 (16 detail records)

<b>Su</b>	43,999.61	2,994.35	955.11		15,276.51	21,770.31		3,002.69
<b>Avg</b>	2,749.98	332.71	136.44		1,018.43	1,674.64		1,000.90
<b>Min</b>	35.87	0.72	43.23		130.67	307.44		515.48
<b>Max</b>	5,333.24	870.47	331.75		1,712.47	3,884.36		1,620.10
<b>Total</b>	16	9	7	0	15	13	0	3

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 1027 AUTO. SVC CENTER (ASC)

Summary for 'Dept' = 1027 (18 detail records)

<b>Su</b>	71,936.95	1,471.38	1,990.80		17,697.58	34,112.68	5,517.82	8,419.03
<b>Avg</b>	3,996.50	163.49	180.98		1,041.03	2,006.63	2,758.91	4,209.52
<b>Min</b>	36.42	20.86	23.86		290.16	180.60	373.91	1,803.07
<b>Max</b>	14,461.42	426.15	297.64		1,936.76	3,700.46	5,143.91	6,615.96
<b>Total</b>	18	9	11	0	17	17	2	2

## 1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (270 detail records)

<b>Su</b>	713,275.53	106,147.62	59,622.13		209,136.21	291,531.08	2,131.64	34,919.50
<b>Avg</b>	2,641.76	480.31	286.64		843.29	1,295.69	193.79	851.70
<b>Min</b>	6.69	1.16	1.35		3.06	6.91	-251.71	37.35
<b>Max</b>	9,455.81	1,930.16	1,273.19		5,236.88	5,902.87	659.74	2,424.01
<b>Total</b>	270	221	208	0	248	225	11	41

## 1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (24 detail records)

<b>Su</b>	105,858.11	1,938.74	648.26		33,223.50	44,150.39	693.72	19,713.81
<b>Avg</b>	4,410.75	276.96	92.61		1,510.16	2,323.70	231.24	4,928.45
<b>Min</b>	127.87	11.06	8.11		0.00	583.44	73.74	1,117.28
<b>Max</b>	19,815.57	793.26	331.94		10,102.71	6,326.54	389.05	8,009.63
<b>Total</b>	24	7	7	0	22	19	3	4

## 1041

Summary for 'Dept' = 1041 (4 detail records)

<b>Su</b>	9,047.95						1,790.00	3,117.87
<b>Avg</b>	2,261.99						1,790.00	779.47
<b>Min</b>	191.79						1,790.00	52.82
<b>Max</b>	7,570.71						1,790.00	1,994.05
<b>Total</b>	4	0	0	0	0	0	1	4

## 1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (19 detail records)

<b>Su</b>	54,597.58	120.69	57.10		13,012.37	33,437.88	5,308.12	2,595.03
<b>Avg</b>	2,873.56	20.11	9.52		765.43	1,857.66	5,308.12	519.01
<b>Min</b>	99.04	0.74	1.29		62.24	102.48	5,308.12	180.81
<b>Max</b>	6,800.32	77.28	36.96		2,016.31	5,777.73	5,308.12	831.82
<b>Total</b>	19	6	6	0	17	18	1	5

## 1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (9 detail records)

<b>Su</b>	30,615.02				9,374.40	20,718.16		522.46
<b>Avg</b>	3,401.67				1,171.80	2,589.77		261.23
<b>Min</b>	671.19				83.24	626.56		-148.73
<b>Max</b>	8,348.03				2,750.30	5,697.29		671.19
<b>Total</b>	9	0	0	0	8	8	0	2

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 1070 COUNTY AUDITOR

Summary for 'Dept' = 1070 (105 detail records)

<b>Su</b>	359,892.47	5,779.54	6,816.57		110,538.50	203,941.89	14,400.33	18,206.93
<b>Avg</b>	3,427.55	109.05	142.01		1,228.21	2,192.92	3,600.08	1,071.00
<b>Min</b>	3.25	3.30	2.77		12.79	48.32	6.03	62.34
<b>Max</b>	17,584.00	696.46	610.84		9,294.55	8,249.79	7,898.81	5,267.64
<b>Total</b>	105	53	48	0	90	93	4	17

## 1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (13 detail records)

<b>Su</b>	50,041.15	6,942.62	2,410.36		7,856.87	32,829.22		
<b>Avg</b>	3,849.32	991.80	482.07		785.69	2,525.32		
<b>Min</b>	1,572.76	49.76	138.87		209.07	556.16		
<b>Max</b>	7,275.62	2,121.08	1,130.48		2,135.40	6,174.48		
<b>Total</b>	13	7	5	0	10	13	0	0

## 1110 COUNTY EMPLOYEE HEALTH CL

Summary for 'Dept' = 1110 (6 detail records)

<b>Su</b>	50,826.37	6.42	24.17		29,521.37	20,397.97		876.44
<b>Avg</b>	8,471.06	6.42	24.17		4,920.23	3,399.66		876.44
<b>Min</b>	2,211.36	6.42	24.17		522.43	1,243.79		876.44
<b>Max</b>	30,446.87	6.42	24.17		21,579.41	8,867.46		876.44
<b>Total</b>	6	1	1	0	6	6	0	1

## 1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (45 detail records)

<b>Su</b>	174,211.97	36,272.53	13,613.06		55,797.90	67,916.78		611.70
<b>Avg</b>	3,871.38	1,209.08	523.58		1,268.13	1,509.26		611.70
<b>Min</b>	119.62	72.18	7.05		6.54	95.69		611.70
<b>Max</b>	13,407.10	3,832.17	3,582.87		8,478.32	4,928.78		611.70
<b>Total</b>	45	30	26	0	44	45	0	1

## 2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (68 detail records)

<b>Su</b>	356,814.63	10,299.31	1,121.02		129,957.96	195,860.97	4,630.82	14,459.98
<b>Avg</b>	5,247.27	858.28	160.15		1,939.67	2,967.59	2,315.41	3,614.99
<b>Min</b>	592.91	51.82	19.36		97.32	244.35	1,094.84	366.48
<b>Max</b>	15,883.98	2,528.58	471.77		9,555.87	8,639.95	3,535.98	8,400.00
<b>Total</b>	68	12	7	0	67	66	2	4

## 2030

Summary for 'Dept' = 2030 (1 detail record)

<b>Su</b>	5,055.90				2,050.86	3,005.04		
<b>Avg</b>	5,055.90				2,050.86	3,005.04		
<b>Min</b>	5,055.90				2,050.86	3,005.04		
<b>Max</b>	5,055.90				2,050.86	3,005.04		
<b>Total</b>	1	0	0	0	1	1	0	0

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 2050 AG SERVICES COOP EXT DEPT

Summary for 'Dept' = 2050 (6 detail records)

<b>Su</b>	14,159.04	449.69	457.94		4,433.21	4,410.42	613.48	3,794.30
<b>Avg</b>	2,359.84	149.90	152.65		1,477.74	1,470.14	306.74	1,264.77
<b>Min</b>	376.11	48.39	96.38		1,163.65	771.16	191.71	376.11
<b>Max</b>	4,687.94	221.37	198.48		1,673.21	2,594.88	421.77	2,018.00
<b>Total</b>	6	3	3	0	3	3	2	3

## 2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (5 detail records)

<b>Su</b>	10,230.26	1,764.18	302.94		3,796.84	4,366.30		
<b>Avg</b>	2,046.05	882.09	302.94		949.21	1,091.58		
<b>Min</b>	118.48	623.70	302.94		142.56	118.48		
<b>Max</b>	4,070.07	1,140.48	302.94		1,819.54	2,520.45		
<b>Total</b>	5	2	1	0	4	4	0	0

## 2070 HHS/WELFARE

Summary for 'Dept' = 2070 (33 detail records)

<b>Su</b>	101,176.26	90.40	137.75		47,694.93	49,019.64	167.70	4,065.84
<b>Avg</b>	3,065.95	11.30	17.22		1,538.55	1,581.28	55.90	508.23
<b>Min</b>	124.88	0.00	0.00		136.48	59.71	2.29	184.16
<b>Max</b>	13,691.69	48.86	40.54		10,163.62	4,025.68	146.06	1,511.98
<b>Total</b>	33	8	8	0	31	31	3	8

## 3110 SHERIFF-EXECUTIVE

Summary for 'Dept' = 3110 (13 detail records)

<b>Su</b>	50,435.04	421.08	1,913.62	1,335.86	15,323.86	31,369.38		
<b>Avg</b>	3,879.62	210.54	382.72	333.97	1,532.39	2,614.12		
<b>Min</b>	257.20	148.82	14.80	21.92	219.20	202.76		
<b>Max</b>	11,025.22	272.26	1,157.28	589.60	5,692.04	7,217.20		
<b>Total</b>	13	2	5	4	10	12	0	0

## 3112 SHERIFF-INTELLIGENCE

Summary for 'Dept' = 3112 (9 detail records)

<b>Su</b>	59,306.68		2,447.26	4,435.13	18,680.29	33,744.00		
<b>Avg</b>	6,589.63		305.91	887.03	2,335.04	3,749.33		
<b>Min</b>	3,338.61		7.28	25.72	245.92	1,598.11		
<b>Max</b>	11,293.23		1,489.44	1,173.48	5,658.64	5,424.99		
<b>Total</b>	9	0	8	5	8	9	0	0

## 3113 SHER - INTERNAL AFFAIRS

Summary for 'Dept' = 3113 (9 detail records)

<b>Su</b>	44,862.36	464.64	597.18	558.56	13,996.70	29,245.28		
<b>Avg</b>	4,984.71	154.88	199.06	186.19	2,332.78	3,249.48		
<b>Min</b>	1,190.38	37.34	167.64	55.88	558.80	802.50		
<b>Max</b>	8,278.74	216.43	228.91	315.43	2,986.82	5,291.92		
<b>Total</b>	9	3	3	3	6	9	0	0

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 3121 SHERIFF-GENERAL SVCS

Summary for 'Dept' = 3121 (9 detail records)

Su	61,604.24	76.36	338.06		20,031.04	37,769.11		
Avg	6,844.92	76.36	169.03		3,338.51	4,721.14		
Min	57.82	76.36	114.54		271.02	2,003.12		
Max	16,662.72	76.36	223.52		10,850.67	9,279.29		
<b>Total</b>	<b>9</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>0</b>	<b>0</b>

## 3122 SHERIFF-PERSONNEL

Summary for 'Dept' = 3122 (9 detail records)

Su	40,334.47	1,787.16	1,714.77	2,882.11	12,357.67	21,592.76		
Avg	4,481.61	595.72	214.35	576.42	1,544.71	2,699.10		
Min	1,136.99	169.97	65.39	56.18	223.52	1,282.27		
Max	8,549.53	1,068.20	698.35	1,058.96	3,646.18	4,228.04		
<b>Total</b>	<b>9</b>	<b>3</b>	<b>8</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>

## 3123 SHERIFF-TRAINING

Summary for 'Dept' = 3123 (11 detail records)

Su	90,164.52	3,022.88	12,397.10	14,431.83	7,289.21	23,173.07	19,216.70	7,158.20
Avg	8,196.77	755.72	1,239.71	2,347.40	1,041.32	2,896.63	19,216.70	7,158.20
Min	244.62	221.12	23.50	64.30	234.56	1,286.00	19,216.70	7,158.20
Max	36,371.45	2,051.31	4,272.74	5,723.81	1,800.40	5,758.08	19,216.70	7,158.20
<b>Total</b>	<b>11</b>	<b>4</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>1</b>	<b>1</b>

## 3124 SHERIFF-COMMUNICATIONS

Summary for 'Dept' = 3124 (42 detail records)

Su	150,579.34	19,128.29	13,033.91	6,169.59	44,330.16	52,330.78	1,918.60	12,455.34
Avg	3,585.22	562.60	420.45	3,084.80	1,343.34	1,495.17	959.30	2,075.89
Min	13.82	2.31	0.01	1,961.15	48.37	4.15	19.29	187.95
Max	13,088.92	3,241.12	1,816.62	4,208.44	6,806.24	5,119.28	1,899.31	7,456.23
<b>Total</b>	<b>42</b>	<b>34</b>	<b>31</b>	<b>2</b>	<b>33</b>	<b>35</b>	<b>2</b>	<b>6</b>

## 3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (35 detail records)

Su	137,243.01	9,066.95	7,445.26	335.28	53,162.28	67,162.82	0.59	69.83
Avg	3,921.23	377.79	297.81	335.28	1,610.98	1,918.94	0.59	69.83
Min	126.40	1.87	7.15	335.28	148.64	14.06	0.59	69.83
Max	17,487.23	1,481.86	1,658.85	335.28	15,286.47	5,383.86	0.59	69.83
<b>Total</b>	<b>35</b>	<b>24</b>	<b>25</b>	<b>1</b>	<b>33</b>	<b>35</b>	<b>1</b>	<b>1</b>

## 3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (6 detail records)

Su	22,605.54				10,721.34	11,884.20		
Avg	3,767.59				1,786.89	1,980.70		
Min	1,585.16				877.57	707.59		
Max	5,776.30				3,115.64	2,660.66		
<b>Total</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 3128 SHERIFF-BOND SECTION

Summary for 'Dept' = 3128 (52 detail records)

<b>Su</b>	143,899.40	6,091.29	4,636.59		53,927.20	76,787.44	8.41	1,199.29
<b>Avg</b>	2,767.30	253.80	178.33		1,057.40	1,476.68	4.21	299.82
<b>Min</b>	13.80	2.95	8.72		10.35	3.45	0.70	92.76
<b>Max</b>	6,718.51	1,556.42	678.20		4,456.35	4,422.98	7.71	860.29
<b>Total</b>	52	24	26	0	51	52	2	4

## 3129 SHERIFF-BAILIFF

Summary for 'Dept' = 3129 (93 detail records)

<b>Su</b>	631,107.67	5.78	44,076.70	54,102.95	202,403.07	297,586.47	18,025.78	14,906.09
<b>Avg</b>	6,786.10	5.78	537.52	659.79	2,300.03	3,306.52	3,605.16	2,981.22
<b>Min</b>	0.83	5.78	19.56	5.38	88.71	67.18	0.56	1.76
<b>Max</b>	16,934.68	5.78	3,818.93	4,436.88	10,914.29	6,035.04	6,915.43	6,530.98
<b>Total</b>	93	1	82	82	88	90	5	5

## 3130 SHERIFF-WARRANT EXECUTION

Summary for 'Dept' = 3130 (71 detail records)

<b>Su</b>	380,232.28	1,286.96	15,999.30	30,044.17	105,533.85	199,045.65	815.02	5,910.44
<b>Avg</b>	5,355.38	214.49	280.69	682.82	1,884.53	2,927.14	407.51	2,955.22
<b>Min</b>	180.04	7.85	6.88	24.62	223.52	191.89	0.28	709.40
<b>Max</b>	15,395.21	468.65	2,363.03	4,791.71	6,929.12	7,330.20	814.74	5,201.04
<b>Total</b>	71	6	57	44	56	68	2	2

## 3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (16 detail records)

<b>Su</b>	98,002.23	1,056.76	3,167.03	11,448.43	35,863.43	46,466.58		
<b>Avg</b>	6,125.14	264.19	351.89	1,635.49	2,561.67	2,904.16		
<b>Min</b>	1,080.43	1.31	16.67	69.85	172.94	447.04		
<b>Max</b>	14,531.80	517.56	1,117.60	8,940.80	11,188.20	5,956.63		
<b>Total</b>	16	4	9	7	14	16	0	0

## 3132 SHERIFF-CIVIL

Summary for 'Dept' = 3132 (3 detail records)

<b>Su</b>	19,886.69	520.12	456.74		4,990.44	13,919.39		
<b>Avg</b>	6,628.90	520.12	228.37		1,663.48	4,639.80		
<b>Min</b>	3,849.13	520.12	163.37		631.80	2,533.84		
<b>Max</b>	9,192.26	520.12	293.37		3,576.32	5,769.61		
<b>Total</b>	3	1	2	0	3	3	0	0

## 3133 SHERIFF-PATROL

Summary for 'Dept' = 3133 (63 detail records)

<b>Su</b>	430,426.72	2,667.81	44,818.13	54,094.75	100,269.83	181,522.22	11,950.78	7,399.91
<b>Avg</b>	6,832.17	889.27	878.79	965.98	1,671.16	2,975.77	5,975.39	3,699.95
<b>Min</b>	434.05	83.86	8.39	2.80	38.92	12.33	1,686.18	694.31
<b>Max</b>	21,931.33	1,457.67	4,572.39	3,215.36	13,942.07	6,764.37	10,264.60	6,705.60
<b>Total</b>	63	3	51	56	60	61	2	2



# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 3134 SHERIFF-CRIMINAL INV

Summary for 'Dept' = 3134 (14 detail records)

<b>Su</b>	99,819.33		10,412.57	8,705.55	21,858.35	50,911.97		
<b>Avg</b>	7,129.95		800.97	870.56	1,681.41	3,636.57		
<b>Min</b>	3,553.88		165.48	40.31	258.74	2,011.68		
<b>Max</b>	11,500.99		2,089.75	2,502.30	3,242.86	5,948.47		
<b>Total</b>	14	0	13	10	13	14	0	0

## 3135 SHERIFF-PHYSICAL EVIDENCE

Summary for 'Dept' = 3135 (10 detail records)

<b>Su</b>	66,622.06		3,278.27	7,357.05	13,142.67	31,253.99		
<b>Avg</b>	6,662.21		546.38	1,226.18	1,642.83	3,125.40		
<b>Min</b>	703.41		55.88	148.91	64.30	544.22		
<b>Max</b>	14,658.52		1,177.00	4,414.52	6,013.59	4,961.05		
<b>Total</b>	10	0	6	6	8	10	0	0

## 3136 SHERIFF-FLEET

Summary for 'Dept' = 3136 (1 detail record)

<b>Su</b>	6,194.12			1,955.80		4,238.32		
<b>Avg</b>	6,194.12			1,955.80		4,238.32		
<b>Min</b>	6,194.12			1,955.80		4,238.32		
<b>Max</b>	6,194.12			1,955.80		4,238.32		
<b>Total</b>	1	0	0	1	0	1	0	0

## 3137 FRWY MNGMNT PROGRAM

Summary for 'Dept' = 3137 (114 detail records)

<b>Su</b>	584,255.45	2,921.41	54,854.75	75,826.05	148,786.20	263,194.91	8,561.43	13,036.76
<b>Avg</b>	5,125.05	973.80	554.09	789.85	1,549.86	2,459.77	4,280.72	2,172.79
<b>Min</b>	18.53	112.75	0.00	-817.89	56.68	43.01	460.91	773.99
<b>Max</b>	26,965.83	2,535.00	3,189.29	6,378.21	8,243.20	6,541.40	8,100.52	7,596.73
<b>Total</b>	114	3	99	96	96	107	2	6

## 3140 SHERIFF-DETENTION ADMIN

Summary for 'Dept' = 3140 (21 detail records)

<b>Su</b>	95,373.42	7,747.75	6,534.90	868.56	33,628.67	41,401.56		5,191.98
<b>Avg</b>	4,541.59	484.23	408.43	868.56	1,769.93	2,300.09		5,191.98
<b>Min</b>	346.93	2.18	-1.96	868.56	143.92	132.16		5,191.98
<b>Max</b>	11,161.56	1,584.85	1,007.25	868.56	4,300.56	6,919.11		5,191.98
<b>Total</b>	21	16	16	1	19	18	0	1

## 3141 SHERIFF-STER TOWER-NORTH

Summary for 'Dept' = 3141 (501 detail records)

<b>Su</b>	1,619,178.21	103,747.48	161,304.67	4,810.06	574,173.29	723,913.08	2,053.28	30,638.40
<b>Avg</b>	3,231.89	285.81	424.49	534.45	1,248.20	1,649.00	410.66	747.28
<b>Min</b>	45.19	0.01	0.00	39.01	21.80	1.91	4.80	47.99
<b>Max</b>	15,678.40	2,567.45	3,762.46	1,600.12	7,848.00	9,177.60	942.64	4,286.32
<b>Total</b>	501	363	380	9	460	439	5	41

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 3142 SHERIFF-STER.TOWER WEST

Summary for 'Dept' = 3142 (379 detail records)

<b>Su</b>	1,161,847.38	82,399.69	90,002.64	1,919.42	421,698.71	536,812.59	15.32	16,784.61
<b>Avg</b>	3,065.56	326.98	307.18	319.90	1,225.87	1,672.31	15.32	799.27
<b>Min</b>	13.49	0.00	-24.88	8.22	-102.67	-253.79	15.32	31.16
<b>Max</b>	20,236.46	2,904.23	2,828.55	1,129.86	14,718.54	12,073.87	15.32	2,820.91
<b>Total</b>	379	252	293	6	344	321	1	21

## 3144 SHERIFF-KAYS JAIL

Summary for 'Dept' = 3144 (165 detail records)

<b>Su</b>	553,053.44	48,450.26	47,789.57	1,494.47	196,298.40	248,924.53	99.15	7,786.22
<b>Avg</b>	3,351.84	407.15	379.28	498.16	1,250.31	1,740.73	33.05	519.08
<b>Min</b>	99.72	0.78	3.12	82.12	13.19	1.50	0.21	2.81
<b>Max</b>	17,359.34	8,850.80	2,092.80	1,280.95	5,185.12	7,122.69	69.17	1,419.76
<b>Total</b>	165	119	126	3	157	143	3	15

## 3145 SHERIFF-GEO L ALLEN SR JA

Summary for 'Dept' = 3145 (169 detail records)

<b>Su</b>	511,769.25	31,125.09	56,025.95	592.43	170,932.79	229,095.28	1,475.36	20,122.99
<b>Avg</b>	3,028.22	261.56	451.82	197.48	1,095.72	1,569.15	491.79	1,437.36
<b>Min</b>	46.74	5.98	9.96	171.84	38.95	15.58	0.25	213.30
<b>Max</b>	16,378.57	2,212.48	5,835.43	225.55	4,883.20	5,516.93	1,288.50	5,071.12
<b>Total</b>	169	119	124	3	156	146	3	14

## 3146 SHERIFF - DECKER

Summary for 'Dept' = 3146 (165 detail records)

<b>Su</b>	506,206.32	32,904.08	41,516.99	2,301.08	176,567.98	214,116.12	16,863.95	19,347.70
<b>Avg</b>	3,067.92	319.46	324.35	460.22	1,177.12	1,507.86	3,372.79	1,934.77
<b>Min</b>	124.64	3.12	0.00	31.22	0.00	15.58	19.59	366.03
<b>Max</b>	32,674.40	9,676.65	7,402.55	1,681.45	8,013.82	6,877.09	9,076.65	7,597.37
<b>Total</b>	165	103	128	5	150	142	5	10

## 3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (225 detail records)

<b>Su</b>	718,230.09	39,752.23	62,779.22	11,838.30	255,728.59	329,605.82	13.54	7,172.28
<b>Avg</b>	3,192.13	339.76	405.03	910.64	1,318.19	1,600.03	3.38	448.27
<b>Min</b>	1.77	0.59	-237.04	20.48	32.68	27.09	2.34	24.47
<b>Max</b>	17,156.54	3,913.67	2,169.04	2,517.35	11,981.29	6,367.38	3.96	2,285.98
<b>Total</b>	225	117	155	13	194	206	4	16

## 3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (287 detail records)

<b>Su</b>	999,179.55	49,052.29	80,600.87	28,519.25	346,279.47	490,517.94	134.61	3,857.24
<b>Avg</b>	3,481.46	324.85	391.27	792.20	1,336.99	1,770.82	44.87	428.58
<b>Min</b>	9.35	1.29	4.36	19.34	9.35	24.70	2.62	37.27
<b>Max</b>	18,547.44	5,262.52	1,988.82	4,313.83	9,796.92	7,458.25	125.31	2,001.50
<b>Total</b>	287	151	206	36	259	277	3	9

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 3151 SHERIFF-INMATE PROGRAMS

Summary for 'Dept' = 3151 (1 detail record)

<b>Su</b>	67.46	67.46					
<b>Avg</b>	67.46	67.46					
<b>Min</b>	67.46	67.46					
<b>Max</b>	67.46	67.46					
<b>Total</b>	1	1	0	0	0	0	0

## 3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (36 detail records)

<b>Su</b>	172,808.77	15,276.89	23,803.55		53,400.36	80,071.00	256.97
<b>Avg</b>	4,800.24	545.60	743.86		1,570.60	2,426.39	256.97
<b>Min</b>	330.92	2.77	1.39		117.12	117.12	256.97
<b>Max</b>	13,767.14	2,645.39	2,751.96		8,395.75	6,546.91	256.97
<b>Total</b>	36	28	32	0	34	33	1

## 3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (38 detail records)

<b>Su</b>	106,648.41	11,404.70	15,194.54		34,730.54	41,090.89	1,259.83	2,967.91
<b>Avg</b>	2,806.54	325.85	460.44		1,021.49	1,325.51	1,259.83	1,483.95
<b>Min</b>	8.24	5.22	23.38		124.64	1.56	1,259.83	765.45
<b>Max</b>	9,687.57	1,535.65	1,968.12		3,970.45	5,164.42	1,259.83	2,202.46
<b>Total</b>	38	35	33	0	34	31	1	2

## 3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (84 detail records)

<b>Su</b>	254,420.49	528.67	8,981.97	21,020.95	96,845.01	121,677.14	114.77	5,134.59
<b>Avg</b>	3,028.82	105.73	219.07	467.13	1,257.73	1,580.22	57.38	641.82
<b>Min</b>	58.49	2.77	1.31	54.80	108.89	10.27	2.64	58.49
<b>Max</b>	9,940.48	477.12	718.72	1,416.00	4,907.79	6,929.12	112.13	1,333.00
<b>Total</b>	84	5	41	45	77	77	2	8

## 3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (58 detail records)

<b>Su</b>	290,614.13	1,703.79	3,939.00	27,212.48	97,385.98	132,285.45	11,086.32	15,483.04
<b>Avg</b>	5,010.59	170.38	207.32	850.39	1,739.04	2,362.24	5,543.16	3,096.61
<b>Min</b>	484.80	16.67	21.80	9.78	121.20	123.18	694.87	464.40
<b>Max</b>	22,418.46	531.63	428.00	2,582.56	5,671.82	5,562.32	10,391.45	6,662.58
<b>Total</b>	58	10	19	32	56	56	2	5

## 3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (63 detail records)

<b>Su</b>	286,988.72	617.72	5,575.17	7,235.74	117,122.92	141,150.52	7,105.99	8,180.66
<b>Avg</b>	4,555.38	77.22	174.22	289.43	1,952.05	2,240.48	1,776.50	1,363.44
<b>Min</b>	67.45	3.85	1.41	12.25	13.49	53.96	164.43	46.14
<b>Max</b>	14,260.78	252.30	909.51	963.00	7,152.64	5,811.52	4,712.64	5,318.38
<b>Total</b>	63	8	32	25	60	63	4	6

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 3240 CONSTABLE PREC 4

Summary for 'Dept' = 3240 (56 detail records)

<b>Su</b>	198,938.09	1,057.11	2,272.27	2,741.70	64,853.26	111,619.36	1,626.87	14,607.98
<b>Avg</b>	3,552.47	211.42	126.24	195.84	1,179.15	1,993.20	406.72	2,434.66
<b>Min</b>	328.48	0.65	6.41	41.91	33.60	221.12	2.82	66.10
<b>Max</b>	9,596.66	722.40	335.09	438.20	5,140.96	7,725.13	1,100.84	6,705.60
<b>Total</b>	56	5	18	14	55	56	4	6

## 3250 CONSTABLE PREC 5

Summary for 'Dept' = 3250 (60 detail records)

<b>Su</b>	215,241.60	4,037.33	7,840.81	26,781.67	83,633.98	80,018.39	201.99	2,863.67
<b>Avg</b>	3,587.36	336.44	230.61	743.94	1,493.46	1,509.78	201.99	477.28
<b>Min</b>	151.92	3.63	1.29	26.95	135.41	12.81	201.99	79.62
<b>Max</b>	12,775.00	739.38	863.10	3,540.78	8,428.00	5,112.13	201.99	1,477.12
<b>Total</b>	60	12	34	36	56	53	1	6

## 3311 ME-CRIME LABORATORY

Summary for 'Dept' = 3311 (59 detail records)

<b>Su</b>	246,674.17	483.16	8,804.80		101,251.05	134,050.38		2,084.78
<b>Avg</b>	4,180.92	69.02	800.44		1,776.33	2,351.76		347.46
<b>Min</b>	212.41	1.34	251.61		36.64	197.76		90.81
<b>Max</b>	11,496.95	163.52	1,366.09		8,604.80	9,429.63		1,132.34
<b>Total</b>	59	7	11	0	57	57	0	6

## 3312 MEDICAL EXAMINER

Summary for 'Dept' = 3312 (53 detail records)

<b>Su</b>	286,026.87	5,761.63	17,932.08		80,633.30	174,136.75	5.88	7,295.16
<b>Avg</b>	5,396.73	192.05	512.35		1,791.85	3,627.85	5.88	729.52
<b>Min</b>	15.27	0.86	2.78		164.48	15.27	5.88	2.43
<b>Max</b>	29,877.53	596.87	3,259.71		19,693.84	17,454.07	5.88	3,206.40
<b>Total</b>	53	30	35	0	45	48	1	10

## 3313 BREATH ALCOHOL TECH SUP

Summary for 'Dept' = 3313 (4 detail records)

<b>Su</b>	13,174.78	119.22	1,364.86		1,939.88	9,750.82		
<b>Avg</b>	3,293.69	119.22	1,364.86		646.63	2,437.70		
<b>Min</b>	2,021.38	119.22	1,364.86		403.36	1,043.29		
<b>Max</b>	4,514.96	119.22	1,364.86		978.09	3,487.30		
<b>Total</b>	4	1	1	0	3	4	0	0

## 3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (9 detail records)

<b>Su</b>	17,471.43	177.12	23.70		6,695.17	10,575.44		
<b>Avg</b>	1,941.27	88.56	23.70		1,115.86	1,321.93		
<b>Min</b>	83.60	47.56	23.70		83.60	190.24		
<b>Max</b>	3,943.07	129.56	23.70		2,148.80	2,979.85		
<b>Total</b>	9	2	1	0	6	8	0	0

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 3340 SECURITY AND EMGCY MGMT

Summary for 'Dept' = 3340 (46 detail records)

<b>Su</b>	127,054.21	14,440.54	10,428.12	5,653.85	41,689.18	43,953.68	1,198.03	9,690.81
<b>Avg</b>	2,762.05	451.27	316.00	2,826.92	1,016.81	1,127.02	399.34	969.08
<b>Min</b>	1.18	1.18	-390.53	64.45	63.94	13.82	1.41	22.25
<b>Max</b>	15,188.63	4,602.98	1,622.25	5,589.40	3,960.56	4,272.63	1,118.86	3,288.19
<b>Total</b>	46	32	33	2	41	39	3	10

## 4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (443 detail records)

<b>Su</b>	2,361,920.89	66,883.29	96,298.02	115,735.57	844,246.62	1,083,365.92	14,179.29	134,063.29
<b>Avg</b>	5,331.65	643.11	625.31	1,928.93	1,991.15	2,567.22	787.74	2,681.27
<b>Min</b>	26.86	4.05	2.70	41.72	20.54	56.77	0.01	-15.75
<b>Max</b>	22,008.68	3,773.55	6,278.94	8,923.24	9,958.28	14,305.18	2,108.10	13,335.72
<b>Total</b>	443	104	154	60	424	422	18	50

## 4012 DISTRICT ATTY SPEC ALLOC

Summary for 'Dept' = 4012 (4 detail records)

<b>Su</b>	14,252.53	1,044.48	355.85		3,490.48	9,361.72		
<b>Avg</b>	3,563.13	1,044.48	177.92		1,163.49	3,120.57		
<b>Min</b>	340.01	1,044.48	15.84		528.00	1,042.16		
<b>Max</b>	7,469.06	1,044.48	340.01		1,899.24	5,569.82		
<b>Total</b>	4	1	2	0	3	3	0	0

## 4013 DRUG COURT PROGRAM

Summary for 'Dept' = 4013 (1 detail record)

<b>Su</b>	1,602.31				705.92	896.39		
<b>Avg</b>	1,602.31				705.92	896.39		
<b>Min</b>	1,602.31				705.92	896.39		
<b>Max</b>	1,602.31				705.92	896.39		
<b>Total</b>	1	0	0	0	1	1	0	0

## 4014 JAIL DIVERSION

Summary for 'Dept' = 4014 (14 detail records)

<b>Su</b>	41,797.15	1,450.14	58.69		15,398.79	24,028.23		861.30
<b>Avg</b>	2,985.51	725.07	29.34		1,184.52	2,002.35		861.30
<b>Min</b>	136.54	459.49	22.27		136.54	340.18		861.30
<b>Max</b>	8,645.03	990.65	36.42		1,961.19	6,683.84		861.30
<b>Total</b>	14	2	2	0	13	12	0	1

## 4015 DIVERT COURT

Summary for 'Dept' = 4015 (3 detail records)

<b>Su</b>	10,546.76	1,753.36	1,568.94		3,096.31	1,571.05		2,557.10
<b>Avg</b>	3,515.59	1,753.36	1,568.94		1,032.10	523.68		2,557.10
<b>Min</b>	2,660.79	1,753.36	1,568.94		209.22	120.89		2,557.10
<b>Max</b>	4,998.76	1,753.36	1,568.94		1,589.83	1,070.96		2,557.10
<b>Total</b>	3	1	1	0	3	3	0	1

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4020 DISTRICT CLERK

Summary for 'Dept' = 4020 (291 detail records)

<b>Su</b>	808,859.59	26,219.08	20,929.28		327,839.39	411,663.49	1,035.57	20,388.16
<b>Avg</b>	2,779.59	157.00	113.75		1,166.69	1,491.53	103.56	617.82
<b>Min</b>	13.82	0.65	-26.20		3.52	3.24	0.19	0.30
<b>Max</b>	10,680.92	1,420.35	1,015.50		6,303.04	5,493.61	438.68	3,643.48
<b>Total</b>	291	167	184	0	281	276	10	33

## 4031 COUNTY CLERK

Summary for 'Dept' = 4031 (207 detail records)

<b>Su</b>	539,450.85	34,432.53	19,181.26		195,862.04	261,582.49	723.50	16,244.57
<b>Avg</b>	2,606.04	299.41	199.80		989.20	1,421.64	80.39	477.78
<b>Min</b>	9.54	0.53	1.15		19.85	13.68	1.03	0.14
<b>Max</b>	11,389.76	2,991.21	2,175.42		4,644.44	6,199.54	249.95	2,890.43
<b>Total</b>	207	115	96	0	198	184	9	34

## 4032 COUNTY CLERK COLLECTIONS

Summary for 'Dept' = 4032 (20 detail records)

<b>Su</b>	40,251.24	587.94	162.43		17,727.37	20,195.53		123.83
<b>Avg</b>	2,012.56	58.79	20.30		984.85	1,121.97		123.83
<b>Min</b>	5.13	9.11	2.49		62.19	5.13		123.83
<b>Max</b>	5,059.70	176.21	55.28		2,116.66	2,903.75		123.83
<b>Total</b>	20	10	8	0	18	18	0	1

## 4033 TRUANCY COURT

Summary for 'Dept' = 4033 (22 detail records)

<b>Su</b>	47,474.56	10,186.05	3,491.92		16,270.73	16,999.73		444.59
<b>Avg</b>	2,157.93	463.00	158.72		903.93	849.99		222.29
<b>Min</b>	9.68	2.77	6.91		117.47	117.12		19.34
<b>Max</b>	4,039.28	2,129.81	722.54		1,324.29	1,824.14		425.25
<b>Total</b>	22	22	22	0	18	20	0	2

## 4040 PUBLIC DEFENDER

Summary for 'Dept' = 4040 (109 detail records)

<b>Su</b>	602,633.03	3,504.52	9,349.22		246,910.23	298,050.85	5,543.99	39,274.22
<b>Avg</b>	5,528.74	250.32	667.80		2,469.10	2,811.80	1,108.80	2,618.28
<b>Min</b>	72.10	2.79	23.92		69.53	91.42	0.84	341.72
<b>Max</b>	21,712.01	983.27	2,837.69		14,207.22	7,939.69	4,259.41	6,551.40
<b>Total</b>	109	14	14	0	100	106	5	15

## 4051 DISTRICT COURT ADMIN

Summary for 'Dept' = 4051 (4 detail records)

<b>Su</b>	13,988.44	156.62			998.58	2,719.21	1,426.87	8,687.16
<b>Avg</b>	3,497.11	156.62			332.86	906.40	1,426.87	8,687.16
<b>Min</b>	253.25	156.62			97.04	347.49	1,426.87	8,687.16
<b>Max</b>	10,461.52	156.62			648.29	1,351.96	1,426.87	8,687.16
<b>Total</b>	4	1	0	0	3	3	1	1

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4056 DOMESTIC RELATIONS

Summary for 'Dept' = 4056 (38 detail records)

<b>Su</b>	143,814.57	2,997.10	1,638.79		56,339.74	76,983.46	17.42	5,838.06
<b>Avg</b>	3,784.59	176.30	96.40		1,482.62	2,199.53	8.71	834.01
<b>Min</b>	66.35	-4.83	4.15		22.12	30.41	4.98	407.63
<b>Max</b>	13,680.88	1,044.38	521.40		4,699.02	8,981.86	12.44	1,302.12
<b>Total</b>	38	17	17	0	38	35	2	7

## 4060 JURY CENTRAL (PETIT)

Summary for 'Dept' = 4060 (9 detail records)

<b>Su</b>	33,138.09	3,304.41	2,819.03		13,253.31	13,761.34		
<b>Avg</b>	3,682.01	472.06	402.72		1,472.59	1,529.04		
<b>Min</b>	2,711.22	33.82	74.25		209.12	143.68		
<b>Max</b>	6,051.10	1,314.68	932.09		3,445.03	4,052.52		
<b>Total</b>	9	7	7	0	9	9	0	0

## 4110 COURT DIST CIVIL 14TH

Summary for 'Dept' = 4110 (2 detail records)

<b>Su</b>	7,137.84				4,749.05	2,388.79		
<b>Avg</b>	3,568.92				2,374.52	1,194.40		
<b>Min</b>	2,642.60				926.75	672.94		
<b>Max</b>	4,495.24				3,822.30	1,715.85		
<b>Total</b>	2	0	0	0	2	2	0	0

## 4115 COURT DIST CIVIL 44TH

Summary for 'Dept' = 4115 (2 detail records)

<b>Su</b>	13,076.46				1,100.41	11,976.05		
<b>Avg</b>	6,538.23				550.21	5,988.03		
<b>Min</b>	2,552.44				229.54	2,322.90		
<b>Max</b>	10,524.02				870.87	9,653.15		
<b>Total</b>	2	0	0	0	2	2	0	0

## 4120 COURT DIST CIVIL 68TH

Summary for 'Dept' = 4120 (3 detail records)

<b>Su</b>	12,019.33				1,193.31	2,930.88	2,487.14	5,408.00
<b>Avg</b>	4,006.44				596.65	1,465.44	2,487.14	5,408.00
<b>Min</b>	709.04				382.10	326.94	2,487.14	5,408.00
<b>Max</b>	8,706.35				811.21	2,603.94	2,487.14	5,408.00
<b>Total</b>	3	0	0	0	2	2	1	1

## 4125 COURT DIST CIVIL 95TH

Summary for 'Dept' = 4125 (1 detail record)

<b>Su</b>	4,029.88				2,086.29	1,943.59		
<b>Avg</b>	4,029.88				2,086.29	1,943.59		
<b>Min</b>	4,029.88				2,086.29	1,943.59		
<b>Max</b>	4,029.88				2,086.29	1,943.59		
<b>Total</b>	1	0	0	0	1	1	0	0

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4130 COURT DIST CIVIL 101ST

Summary for 'Dept' = 4130 (2 detail records)

Su	9,539.80				2,207.66	7,332.14	
Avg	4,769.90				1,103.83	3,666.07	
Min	4,078.38				339.87	3,593.63	
Max	5,461.42				1,867.79	3,738.51	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4135 COURT DIST CIVIL 116TH

Summary for 'Dept' = 4135 (2 detail records)

Su	11,787.40				2,367.73	9,419.67	
Avg	5,893.70				1,183.86	4,709.84	
Min	3,492.43				930.77	2,561.66	
Max	8,294.97				1,436.96	6,858.01	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4140 COURT DIST CIVIL 134TH

Summary for 'Dept' = 4140 (2 detail records)

Su	21,276.39				12,764.84	8,511.55	
Avg	10,638.20				6,382.42	4,255.77	
Min	7,864.55				3,463.08	4,110.08	
Max	13,411.84				9,301.76	4,401.47	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4145 COURT DIST CIVIL 160TH

Summary for 'Dept' = 4145 (2 detail records)

Su	12,908.23				1,045.04	11,863.19	
Avg	6,454.12				1,045.04	5,931.60	
Min	1,439.65				1,045.04	1,439.65	
Max	11,468.58				1,045.04	10,423.54	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>

## 4150 COURT DIST CIVIL 162ND

Summary for 'Dept' = 4150 (2 detail records)

Su	13,221.17				4,542.93	8,678.24	
Avg	6,610.59				4,542.93	4,339.12	
Min	5,248.49				4,542.93	3,429.75	
Max	7,972.68				4,542.93	5,248.49	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>

## 4155 COURT DIST CIVIL 191ST

Summary for 'Dept' = 4155 (2 detail records)

Su	15,075.29				6,568.11	8,507.18	
Avg	7,537.64				3,284.06	4,253.59	
Min	5,920.92				1,954.18	3,966.74	
Max	9,154.37				4,613.93	4,540.44	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>



# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4160 COURT DIST CIVIL 192ND

Summary for 'Dept' = 4160 (2 detail records)

Su	11,067.36				4,166.47	6,900.89	
Avg	5,533.68				2,083.23	3,450.44	
Min	2,689.66				212.75	2,476.91	
Max	8,377.70				3,953.72	4,423.98	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4165 COURT DIST CIVIL 193RD

Summary for 'Dept' = 4165 (2 detail records)

Su	14,347.04				7,213.51	7,133.53	
Avg	7,173.52				3,606.76	3,566.76	
Min	4,767.56				3,207.53	1,560.03	
Max	9,579.48				4,005.98	5,573.50	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4170 COURT DIST CIVIL 298TH

Summary for 'Dept' = 4170 (2 detail records)

Su	22,951.79				9,637.10	13,314.69	
Avg	11,475.90				4,818.55	6,657.34	
Min	9,100.56				4,572.08	4,528.48	
Max	13,851.23				5,065.02	8,786.21	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4175 DIST.CIVIL CT MASTERS

Summary for 'Dept' = 4175 (2 detail records)

Su	13,203.65				6,879.17	6,324.48	
Avg	6,601.82				3,439.59	3,162.24	
Min	3,834.42				2,001.24	1,833.18	
Max	9,369.23				4,877.93	4,491.30	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4210 COURT DIST FAMILY 254TH

Summary for 'Dept' = 4210 (3 detail records)

Su	14,353.02				6,375.59	7,977.43	
Avg	4,784.34				2,125.20	3,988.71	
Min	1,867.09				814.75	300.00	
Max	8,492.18				3,693.75	7,677.43	
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>

## 4215 COURT DIST FAMILY 255TH

Summary for 'Dept' = 4215 (3 detail records)

Su	18,452.20				6,081.18	12,371.02	
Avg	6,150.73				2,027.06	4,123.67	
Min	4,633.90				814.76	3,819.14	
Max	8,281.90				3,831.81	4,450.09	
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4220 COURT DIST FAMILY 256TH

Summary for 'Dept' = 4220 (4 detail records)

<b>Su</b>	32,246.85				9,617.81	18,727.97	193.73	3,707.34
<b>Avg</b>	8,061.71				2,404.45	6,242.66	193.73	1,853.67
<b>Min</b>	1,896.31				152.84	584.86	193.73	314.93
<b>Max</b>	13,314.16				4,837.60	9,666.55	193.73	3,392.41
<b>Total</b>	4	0	0	0	4	3	1	2

## 4225 COURT DIST FAMILY 301ST

Summary for 'Dept' = 4225 (4 detail records)

<b>Su</b>	18,120.80				7,876.05	10,244.75		
<b>Avg</b>	4,530.20				2,625.35	2,561.19		
<b>Min</b>	804.88				112.03	477.85		
<b>Max</b>	12,624.34				7,436.99	5,187.35		
<b>Total</b>	4	0	0	0	3	4	0	0

## 4230 COURT DIST FAMILY 302ND

Summary for 'Dept' = 4230 (3 detail records)

<b>Su</b>	11,965.08				3,296.16	8,668.92		
<b>Avg</b>	3,988.36				1,098.72	2,889.64		
<b>Min</b>	2,786.78				407.38	1,469.03		
<b>Max</b>	5,517.19				2,192.08	5,109.81		
<b>Total</b>	3	0	0	0	3	3	0	0

## 4235 COURT DIST FAMILY 303RD

Summary for 'Dept' = 4235 (3 detail records)

<b>Su</b>	3,406.38					3,406.38		
<b>Avg</b>	1,135.46					1,135.46		
<b>Min</b>	324.48					324.48		
<b>Max</b>	2,036.86					2,036.86		
<b>Total</b>	3	0	0	0	0	3	0	0

## 4240 COURT DIST FAMILY 330TH

Summary for 'Dept' = 4240 (3 detail records)

<b>Su</b>	18,212.68				4,164.95	14,047.73		
<b>Avg</b>	6,070.89				1,388.32	4,682.58		
<b>Min</b>	3,039.66				203.69	2,835.97		
<b>Max</b>	9,056.96				2,090.09	6,966.87		
<b>Total</b>	3	0	0	0	3	3	0	0

## 4310 COURT DIST FAMILY 304TH

Summary for 'Dept' = 4310 (4 detail records)

<b>Su</b>	26,966.49				15,468.38	11,498.11		
<b>Avg</b>	6,741.62				3,867.09	2,874.53		
<b>Min</b>	2,308.30				1,330.39	977.91		
<b>Max</b>	10,645.65				6,943.46	5,310.56		
<b>Total</b>	4	0	0	0	4	4	0	0

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4320 COURT DIST FAMILY 305TH

Summary for 'Dept' = 4320 (4 detail records)

Su	27,789.14				7,191.23	20,597.91	
Avg	6,947.28				1,797.81	5,149.48	
Min	3,433.16				1,287.59	1,546.39	
Max	12,300.34				2,523.45	9,776.89	
<b>Total</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>

## 4401 COURT DISTRICT CRIMN

Summary for 'Dept' = 4401 (2 detail records)

Su	7,103.83				2,372.84	4,730.99	
Avg	3,551.92				1,186.42	2,365.49	
Min	666.94				333.47	333.47	
Max	6,436.89				2,039.37	4,397.52	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4402 COURT DISTRICT CRIMN 2ND

Summary for 'Dept' = 4402 (2 detail records)

Su	11,235.09				4,144.28	7,090.81	
Avg	5,617.55				2,072.14	3,545.40	
Min	3,911.67				488.97	3,422.70	
Max	7,323.42				3,655.31	3,668.11	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4403 COURT DIST CRIMN 3RD

Summary for 'Dept' = 4403 (2 detail records)

Su	13,823.26				2,822.78	11,000.48	
Avg	6,911.63				1,411.39	5,500.24	
Min	5,965.96				1,333.88	4,477.06	
Max	7,857.30				1,488.90	6,523.42	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4404 COURT DIST CRIMN 4TH

Summary for 'Dept' = 4404 (2 detail records)

Su	16,447.69				3,563.72	12,883.97	
Avg	8,223.85				1,781.86	6,441.98	
Min	4,407.07				129.04	4,278.03	
Max	12,040.62				3,434.68	8,605.94	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4405 COURT DIST CRIMN 5TH

Summary for 'Dept' = 4405 (2 detail records)

Su	12,302.12				2,513.54	9,788.58	
Avg	6,151.06				1,256.77	4,894.29	
Min	3,298.56				179.28	3,119.28	
Max	9,003.56				2,334.26	6,669.30	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4406 COURT DIST CRIMN 6TH

Summary for 'Dept' = 4406 (2 detail records)

Su	13,212.49				5,048.63	8,163.86	
Avg	6,606.25				2,524.32	4,081.93	
Min	4,542.34				1,172.05	3,370.29	
Max	8,670.15				3,876.58	4,793.57	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4407 COURT DIST CRIMN 7TH

Summary for 'Dept' = 4407 (2 detail records)

Su	10,304.90				3,738.91	6,565.99	
Avg	5,152.45				1,869.45	3,282.99	
Min	4,135.77				1,175.38	2,960.39	
Max	6,169.13				2,563.53	3,605.60	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4410 COURT DIST CRIMN 194TH

Summary for 'Dept' = 4410 (2 detail records)

Su	7,687.34				3,170.19	4,517.15	
Avg	3,843.67				1,585.10	2,258.57	
Min	3,352.26				1,169.38	2,182.88	
Max	4,335.08				2,000.81	2,334.27	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4415 COURT DIST CRIMN 195TH

Summary for 'Dept' = 4415 (3 detail records)

Su	8,056.46				4,062.00	3,994.46	
Avg	2,685.49				1,354.00	1,331.49	
Min	1,971.67				380.30	666.93	
Max	3,822.06				3,155.13	1,882.43	
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>

## 4420 COURT DIST CRIMN 203RD

Summary for 'Dept' = 4420 (2 detail records)

Su	9,474.53				4,844.32	4,630.21	
Avg	4,737.27				2,422.16	2,315.11	
Min	4,655.71				2,189.40	2,000.79	
Max	4,818.82				2,654.92	2,629.42	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4425 COURT DIST CRIMN 204TH

Summary for 'Dept' = 4425 (2 detail records)

Su	3,156.68				1,489.36	1,667.32	
Avg	1,578.34				744.68	1,667.32	
Min	488.95				488.95	1,667.32	
Max	2,667.73				1,000.41	1,667.32	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4430 COURT DIST CRIMN 265TH

Summary for 'Dept' = 4430 (2 detail records)

Su	13,149.91				6,818.84	6,331.07	
Avg	6,574.96				3,409.42	3,165.53	
Min	4,668.51				1,000.40	2,662.96	
Max	8,481.40				5,818.44	3,668.11	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4435 COURT DIST CRIMN 282ND

Summary for 'Dept' = 4435 (2 detail records)

Su	6,453.83				3,156.69	3,297.14	
Avg	3,226.92				1,578.35	1,648.57	
Min	2,118.78				488.96	1,629.82	
Max	4,335.05				2,667.73	1,667.32	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4440 COURT DIST CRIMN 283RD

Summary for 'Dept' = 4440 (2 detail records)

Su	15,766.01				6,522.19	9,243.82	
Avg	7,883.01				3,261.10	4,621.91	
Min	6,441.79				2,321.44	2,241.04	
Max	9,324.22				4,200.75	7,002.78	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4445 COURT DIST CRIMN 291ST

Summary for 'Dept' = 4445 (3 detail records)

Su	15,463.32				7,696.85	7,766.47	
Avg	5,154.44				2,565.62	2,588.82	
Min	2,308.61				1,975.14	333.47	
Max	7,002.76				3,668.12	4,098.36	
<b>Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>

## 4450 COURT DIST CRIMN 292ND

Summary for 'Dept' = 4450 (2 detail records)

Su	8,974.83					8,974.83	
Avg	4,487.41					4,487.41	
Min	1,972.08					1,972.08	
Max	7,002.75					7,002.75	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

## 4455 COURT DIST CRIMN 363RD

Summary for 'Dept' = 4455 (2 detail records)

Su	16,979.17				6,704.75	10,274.42	
Avg	8,489.59				3,352.38	5,137.21	
Min	6,948.26				1,000.41	4,326.57	
Max	10,030.91				5,704.34	5,947.85	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4460 CRIM DIST CRT MAGISTRATES

Summary for 'Dept' = 4460 (9 detail records)

<b>Su</b>	74,303.88				32,778.60	41,525.28	
<b>Avg</b>	8,255.99				4,682.66	4,613.92	
<b>Min</b>	4,073.75				333.47	1,222.12	
<b>Max</b>	16,702.31				11,813.82	6,110.62	
<b>Total</b>	9	0	0	0	7	9	0

## 4465 COURT DISTRICT REVWG ATTY

Summary for 'Dept' = 4465 (6 detail records)

<b>Su</b>	23,183.65				11,354.23	11,502.80	326.62
<b>Avg</b>	3,863.94				1,892.37	1,917.13	326.62
<b>Min</b>	1,272.38				270.22	675.54	326.62
<b>Max</b>	8,145.21				3,702.64	4,442.57	326.62
<b>Total</b>	6	0	0	0	6	6	1

## 4470 CRIM DISTRICT CT MANAGER

Summary for 'Dept' = 4470 (3 detail records)

<b>Su</b>	17,257.34	189.61	146.94		6,422.33	10,498.46	
<b>Avg</b>	5,752.45	189.61	146.94		2,140.78	3,499.49	
<b>Min</b>	3,789.17	189.61	146.94		772.62	2,680.00	
<b>Max</b>	8,083.74	189.61	146.94		4,009.45	4,074.29	
<b>Total</b>	3	1	1	0	3	3	0

## 4501 COURT COUNTY AT LAW 1

Summary for 'Dept' = 4501 (3 detail records)

<b>Su</b>	8,232.45				3,597.36	4,123.53	1.44
<b>Avg</b>	2,744.15				1,798.68	2,061.76	1.44
<b>Min</b>	510.12				653.88	878.62	1.44
<b>Max</b>	6,188.39				2,943.48	3,244.91	1.44
<b>Total</b>	3	0	0	0	2	2	1

## 4502 COURT COUNTY AT LAW 2

Summary for 'Dept' = 4502 (2 detail records)

<b>Su</b>	16,121.16				8,145.95	7,975.21	
<b>Avg</b>	8,060.58				4,072.98	3,987.61	
<b>Min</b>	3,138.92				719.83	2,419.09	
<b>Max</b>	12,982.24				7,426.12	5,556.12	
<b>Total</b>	2	0	0	0	2	2	0

## 4503 COURT COUNTY AT LAW 3

Summary for 'Dept' = 4503 (2 detail records)

<b>Su</b>	11,964.00				5,435.97	6,528.03	
<b>Avg</b>	5,982.00				2,717.99	3,264.01	
<b>Min</b>	5,934.36				2,679.84	3,178.23	
<b>Max</b>	6,029.64				2,756.13	3,349.80	
<b>Total</b>	2	0	0	0	2	2	0

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4504 COURT COUNTY AT LAW 4

Summary for 'Dept' = 4504 (2 detail records)

Su	6,499.22				2,073.14	4,426.08	
Avg	3,249.61				1,036.57	2,213.04	
Min	2,220.70				500.75	1,719.95	
Max	4,278.52				1,572.39	2,706.13	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4505 COURT COUNTY AT LAW 5

Summary for 'Dept' = 4505 (2 detail records)

Su	8,919.63				4,788.49	4,131.14	
Avg	4,459.81				2,394.24	2,065.57	
Min	3,974.75				1,518.42	1,674.81	
Max	4,944.88				3,270.07	2,456.33	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4601 COURT COUNTY CRIMINAL 1

Summary for 'Dept' = 4601 (2 detail records)

Su	9,882.30				3,351.23	6,531.07	
Avg	4,941.15				1,675.61	3,265.53	
Min	4,781.51				1,042.45	2,472.73	
Max	5,100.79				2,308.78	4,058.34	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4602 COURT COUNTY CRIMINAL 2

Summary for 'Dept' = 4602 (2 detail records)

Su	12,072.74				2,660.07	9,412.67	
Avg	6,036.37				1,330.03	4,706.34	
Min	4,547.06				710.40	2,597.39	
Max	7,525.68				1,949.67	6,815.28	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4603 COURT COUNTY CRIMINAL 3

Summary for 'Dept' = 4603 (2 detail records)

Su	10,215.30				696.70	9,518.60	
Avg	5,107.65				696.70	4,759.30	
Min	3,422.58				696.70	3,422.58	
Max	6,792.72				696.70	6,096.02	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>

## 4604 COURT COUNTY CRIMINAL 4

Summary for 'Dept' = 4604 (2 detail records)

Su	13,735.23				7,182.55	6,552.68	
Avg	6,867.61				3,591.28	3,276.34	
Min	2,509.93				1,369.07	1,140.86	
Max	11,225.30				5,813.48	5,411.82	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4605 COURT COUNTY CRIMINAL 5

Summary for 'Dept' = 4605 (2 detail records)

Su	4,898.68				923.23	3,975.45	
Avg	2,449.34				461.62	1,987.72	
Min	1,977.50				162.64	1,216.91	
Max	2,921.18				760.59	2,758.54	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4606 COURT COUNTY CRIMINAL 6

Summary for 'Dept' = 4606 (2 detail records)

Su	4,193.42				659.37	3,534.05	
Avg	2,096.71				329.69	1,767.03	
Min	1,466.86				170.41	977.90	
Max	2,726.56				488.96	2,556.15	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4607 COURT COUNTY CRIMINAL 7

Summary for 'Dept' = 4607 (2 detail records)

Su	14,072.58				5,342.70	8,729.88	
Avg	7,036.29				2,671.35	4,364.94	
Min	6,788.20				1,055.32	2,997.00	
Max	7,284.38				4,287.38	5,732.88	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4608 COURT COUNTY CRIMINAL 8

Summary for 'Dept' = 4608 (2 detail records)

Su	22,093.10				14,902.78	7,190.32	
Avg	11,046.55				7,451.39	3,595.16	
Min	3,825.21				1,860.03	1,965.18	
Max	18,267.89				13,042.75	5,225.14	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4609 COURT COUNTY CRIMINAL 9

Summary for 'Dept' = 4609 (2 detail records)

Su	9,772.04				325.97	9,446.07	
Avg	4,886.02				325.97	4,723.03	
Min	977.90				325.97	651.93	
Max	8,794.14				325.97	8,794.14	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>

## 4610 COURT COUNTY CRIMINAL 10

Summary for 'Dept' = 4610 (2 detail records)

Su	8,458.52				3,273.11	5,185.41	
Avg	4,229.26				1,636.56	2,592.70	
Min	3,287.26				1,032.23	2,255.03	
Max	5,171.26				2,240.88	2,930.38	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>



# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4611 COURT COUNTY CRIMINAL 11

Summary for 'Dept' = 4611 (2 detail records)

Su	10,122.05				4,796.47	5,325.58	
Avg	5,061.02				2,398.23	2,662.79	
Min	2,933.75				1,466.88	1,466.87	
Max	7,188.30				3,329.59	3,858.71	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4615 COURT CRIM APPEALS NO 1

Summary for 'Dept' = 4615 (2 detail records)

Su	1,968.09				488.95	1,479.14	
Avg	984.05				488.95	739.57	
Min	338.24				488.95	338.24	
Max	1,629.85				488.95	1,140.90	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>

## 4616 COURT CRIM APPEALS NO 2

Summary for 'Dept' = 4616 (2 detail records)

Su	12,212.25				1,843.67	10,368.58	
Avg	6,106.13				921.84	5,184.29	
Min	4,897.02				798.62	4,098.40	
Max	7,315.23				1,045.05	6,270.18	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4617 COUNTY CRIMINAL MAGISTRAT

Summary for 'Dept' = 4617 (1 detail record)

Su	12,282.00				5,662.16	6,619.84	
Avg	12,282.00				5,662.16	6,619.84	
Min	12,282.00				5,662.16	6,619.84	
Max	12,282.00				5,662.16	6,619.84	
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

## 4620 COURT COUNTY CRIMNL ADMIN

Summary for 'Dept' = 4620 (2 detail records)

Su	13,987.69				6,929.07	7,058.62	
Avg	6,993.84				3,464.54	3,529.31	
Min	4,545.51				2,188.23	2,357.28	
Max	9,442.18				4,740.84	4,701.34	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>

## 4701 COURT PROBATE

Summary for 'Dept' = 4701 (6 detail records)

Su	27,060.50	10.56	81.67		12,337.27	9,280.94	331.28	4,998.24
Avg	4,510.08	10.56	81.67		2,467.45	2,320.24	165.64	2,499.12
Min	248.11	10.56	81.67		195.61	241.85	89.84	66.04
Max	13,839.15	10.56	81.67		8,665.51	5,795.00	241.44	4,932.20
<b>Total</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>2</b>

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4702 COURT PROBATE NO 2

Summary for 'Dept' = 4702 (5 detail records)

<b>Su</b>	18,616.15			7,183.89	11,432.26		
<b>Avg</b>	3,723.23			1,436.78	2,286.45		
<b>Min</b>	1,864.41			207.16	1,217.04		
<b>Max</b>	7,288.46			2,595.57	4,850.02		
<b>Total</b>	5	0	0	5	5	0	0

## 4703 COURT PROBATE NO 3

Summary for 'Dept' = 4703 (8 detail records)

<b>Su</b>	27,009.39	814.87	242.40	8,085.40	17,866.72		
<b>Avg</b>	3,376.17	271.62	242.40	1,010.68	2,233.34		
<b>Min</b>	965.04	1.77	242.40	345.35	619.69		
<b>Max</b>	5,227.63	793.76	242.40	2,296.75	4,535.00		
<b>Total</b>	8	3	1	8	8	0	0

## 4704 CT INVS/CT VISTORS PRG

Summary for 'Dept' = 4704 (5 detail records)

<b>Su</b>	16,666.67			7,917.35	7,803.26		946.06
<b>Avg</b>	3,333.33			1,583.47	1,560.65		946.06
<b>Min</b>	1,926.66			402.79	582.72		946.06
<b>Max</b>	5,246.39			2,831.34	2,502.25		946.06
<b>Total</b>	5	0	0	5	5	0	1

## 4811 JP 11

Summary for 'Dept' = 4811 (23 detail records)

<b>Su</b>	36,196.72	223.06	269.57	16,430.68	12,701.85	284.09	6,230.68
<b>Avg</b>	1,573.77	37.18	33.70	864.77	577.36	142.05	1,557.67
<b>Min</b>	21.95	2.93	2.60	20.99	21.95	86.12	43.11
<b>Max</b>	6,170.28	170.39	123.92	2,094.58	1,903.02	197.97	3,253.90
<b>Total</b>	23	6	8	19	22	2	4

## 4812 JP 12

Summary for 'Dept' = 4812 (8 detail records)

<b>Su</b>	20,055.69	2,028.27	816.85	4,049.27	10,539.92	112.44	2,428.49
<b>Avg</b>	2,506.96	676.09	408.43	578.47	1,317.49	112.44	2,428.49
<b>Min</b>	984.93	26.88	1.40	170.21	462.26	112.44	2,428.49
<b>Max</b>	7,033.17	1,970.55	815.45	974.31	2,636.43	112.44	2,428.49
<b>Total</b>	8	3	2	7	8	1	1

## 4821 JP 21

Summary for 'Dept' = 4821 (14 detail records)

<b>Su</b>	30,638.56	451.06	156.22	9,746.41	18,561.37	213.80	1,509.70
<b>Avg</b>	2,188.47	50.12	22.32	696.17	1,325.81	213.80	1,509.70
<b>Min</b>	451.56	9.26	2.77	178.13	23.03	213.80	1,509.70
<b>Max</b>	3,913.62	82.94	53.92	1,441.44	3,450.39	213.80	1,509.70
<b>Total</b>	14	9	7	14	14	1	1

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4822 JP 2 2

Summary for 'Dept' = 4822 (18 detail records)

<b>Su</b>	55,937.20	1,384.49	501.10		25,235.68	28,623.32	192.61
<b>Avg</b>	3,107.62	125.86	100.22		1,484.45	1,683.72	192.61
<b>Min</b>	345.50	4.37	9.68		112.64	826.44	192.61
<b>Max</b>	9,270.84	525.16	193.48		6,277.78	3,743.58	192.61
<b>Total</b>	18	11	5	0	17	17	0

## 4831 JP 3 1

Summary for 'Dept' = 4831 (14 detail records)

<b>Su</b>	36,159.94	6,740.80	613.43		10,303.72	17,102.57	477.62
<b>Avg</b>	2,582.85	518.52	204.48		792.59	1,221.61	477.62
<b>Min</b>	809.86	120.96	110.56		110.56	110.56	477.62
<b>Max</b>	6,571.89	1,448.98	284.71		2,460.87	4,111.02	477.62
<b>Total</b>	14	13	3	0	13	14	0

## 4832 JP 3 2

Summary for 'Dept' = 4832 (9 detail records)

<b>Su</b>	15,370.03				5,805.04	9,548.65	1.13
<b>Avg</b>	1,707.78				645.00	1,364.09	1.13
<b>Min</b>	57.44				57.44	187.44	1.13
<b>Max</b>	4,561.41				1,576.89	2,984.52	1.13
<b>Total</b>	9	0	0	0	9	7	0

## 4833 JP 3 3

Summary for 'Dept' = 4833 (11 detail records)

<b>Su</b>	24,301.23	163.83	144.63		10,603.18	12,589.12	738.45
<b>Avg</b>	2,209.20	32.77	36.16		963.93	1,144.47	738.45
<b>Min</b>	1,042.04	4.15	4.15		351.40	251.04	738.45
<b>Max</b>	3,329.72	78.78	84.84		1,983.63	1,780.02	738.45
<b>Total</b>	11	5	4	0	11	11	0

## 4841 JP 4 1

Summary for 'Dept' = 4841 (19 detail records)

<b>Su</b>	36,383.06	602.24	398.42		19,754.23	13,482.88	28.75	2,116.54
<b>Avg</b>	1,914.90	50.19	26.56		1,097.46	749.05	28.75	705.51
<b>Min</b>	4.15	4.15	1.39		106.32	12.65	28.75	620.66
<b>Max</b>	4,552.42	203.17	89.85		3,326.77	1,458.34	28.75	818.56
<b>Total</b>	19	12	15	0	18	18	1	3

## 4842 JP 4 2

Summary for 'Dept' = 4842 (9 detail records)

<b>Su</b>	23,885.98	1,213.27	375.53		11,374.75	10,922.43		
<b>Avg</b>	2,654.00	202.21	53.65		1,263.86	1,213.60		
<b>Min</b>	1,863.27	19.56	2.55		273.18	656.45		
<b>Max</b>	3,799.34	665.42	109.19		2,808.43	2,021.12		
<b>Total</b>	9	6	7	0	9	9	0	0

# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 4851 JP 5 1

Summary for 'Dept' = 4851 (14 detail records)

<b>Su</b>	32,330.47	2,067.07	647.56		13,388.41	14,595.10	1,078.83
<b>Avg</b>	2,309.32	295.30	323.78		956.31	1,042.51	1,078.83
<b>Min</b>	58.05	99.44	41.46		52.52	5.53	1,078.83
<b>Max</b>	5,161.47	827.16	606.10		1,843.95	3,347.68	1,078.83
<b>Total</b>	14	7	2	0	14	14	1

## 4852 JP 5 2

Summary for 'Dept' = 4852 (9 detail records)

<b>Su</b>	19,935.69	6,633.52	1,126.45		2,729.27	4,087.12	3,503.05
<b>Avg</b>	2,215.08	829.19	160.92		454.88	817.42	1,167.68
<b>Min</b>	234.24	117.12	20.12		117.12	572.40	161.14
<b>Max</b>	4,545.97	2,286.54	348.78		1,215.05	1,295.60	1,972.35
<b>Total</b>	9	8	7	0	6	5	3

## 4883 JP - CENTRAL COLLECTION

Summary for 'Dept' = 4883 (17 detail records)

<b>Su</b>	37,923.44	211.41	212.45		18,992.69	15,013.80	477.22	2,771.54
<b>Avg</b>	2,230.79	52.85	53.11		1,117.22	938.36	477.22	923.85
<b>Min</b>	141.05	8.79	8.30		123.10	17.95	477.22	109.87
<b>Max</b>	6,269.80	151.81	110.10		3,232.52	2,684.05	477.22	2,339.88
<b>Total</b>	17	4	4	0	17	16	1	3

## 5110 JUVENILE DEPT

Summary for 'Dept' = 5110 (266 detail records)

<b>Su</b>	1,226,729.38	213,916.58	171,189.75		312,574.68	466,866.42	19,453.03	31,580.45
<b>Avg</b>	4,611.76	1,043.50	843.30		1,286.32	1,961.62	2,431.63	1,579.02
<b>Min</b>	4.60	9.55	2.23		27.64	19.09	33.93	42.31
<b>Max</b>	22,793.02	10,055.12	6,740.04		6,763.23	7,516.22	11,496.04	6,577.71
<b>Total</b>	266	205	203	0	243	238	8	20

## 5114 JUVENILE DETENTION HALL

Summary for 'Dept' = 5114 (260 detail records)

<b>Su</b>	1,658,112.11	729,166.34	346,400.40		241,171.32	262,769.96	629.61	45,357.80
<b>Avg</b>	6,377.35	3,329.53	1,749.50		1,121.73	1,281.80	125.92	889.37
<b>Min</b>	4.22	4.22	1.60		36.30	0.00	2.99	0.29
<b>Max</b>	25,282.73	20,225.50	5,764.34		7,420.99	5,654.40	450.77	3,321.48
<b>Total</b>	260	219	198	0	215	205	5	51

## 5115 EMERGENCY SHELTER

Summary for 'Dept' = 5115 (45 detail records)

<b>Su</b>	214,223.77	17,780.71	25,666.36		68,051.49	98,916.82	36.98	1,369.48
<b>Avg</b>	4,760.53	592.69	827.95		1,620.27	2,300.39	36.98	273.90
<b>Min</b>	5.78	6.42	5.78		69.17	164.63	36.98	49.86
<b>Max</b>	16,737.82	5,161.54	3,410.14		10,005.38	6,319.42	36.98	504.08
<b>Total</b>	45	30	31	0	42	43	1	5

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 5116 JUV LETOT RESIDENTIAL FAC

Summary for 'Dept' = 5116 (56 detail records)

<b>Su</b>	274,425.75	60,276.48	41,440.98		72,700.74	91,428.97	889.23	7,682.22
<b>Avg</b>	4,900.46	1,470.16	986.69		1,514.60	1,904.77	889.23	768.22
<b>Min</b>	1.79	11.45	1.79		106.16	3.24	889.23	0.82
<b>Max</b>	11,373.27	4,484.86	3,140.55		7,569.35	8,317.11	889.23	2,654.00
<b>Total</b>	56	41	42	0	48	48	1	10

## 5117 JU YOUTH VILLAGE

Summary for 'Dept' = 5117 (72 detail records)

<b>Su</b>	347,422.86	87,244.53	87,153.41		68,647.72	96,003.41	127.06	6,879.06
<b>Avg</b>	4,825.32	1,504.22	1,502.65		1,125.37	1,523.86	63.53	1,146.51
<b>Min</b>	1.79	6.82	1.79		43.53	15.88	2.92	300.10
<b>Max</b>	14,900.42	3,347.35	5,694.51		9,285.12	5,101.32	124.14	3,105.86
<b>Total</b>	72	58	58	0	61	63	2	6

## 5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (89 detail records)

<b>Su</b>	399,009.66	176,619.51	58,887.00		75,959.17	68,570.60		10,502.27
<b>Avg</b>	4,483.25	2,419.45	920.11		1,026.48	1,088.42		807.87
<b>Min</b>	1.61	27.37	1.61		53.51	10.01		1.28
<b>Max</b>	12,025.01	7,815.05	4,465.74		4,552.11	4,609.53		2,124.07
<b>Total</b>	89	73	64	0	74	63	0	13

## 5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (12 detail records)

<b>Su</b>	42,562.38	2,853.18	842.01		6,878.19	31,989.00		
<b>Avg</b>	3,546.86	475.53	140.34		764.24	2,665.75		
<b>Min</b>	576.93	3.23	14.15		188.52	576.93		
<b>Max</b>	6,679.67	1,347.38	353.79		1,184.50	6,173.21		
<b>Total</b>	12	6	6	0	9	12	0	0

## 5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (12 detail records)

<b>Su</b>	48,095.66	4,178.92	1,088.14	546.04	15,696.42	21,541.10	630.31	4,414.73
<b>Avg</b>	4,007.97	1,044.73	272.03	273.02	1,569.64	2,154.11	630.31	2,207.37
<b>Min</b>	172.10	87.01	60.51	147.00	33.75	719.83	630.31	138.35
<b>Max</b>	6,161.45	2,291.08	465.50	399.04	2,817.50	3,854.27	630.31	4,276.38
<b>Total</b>	12	4	4	2	10	10	1	2

## 5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (16 detail records)

<b>Su</b>	67,621.54	6,039.16	4,193.23		18,265.74	38,275.58	36.26	811.57
<b>Avg</b>	4,226.35	754.89	524.15		1,141.61	2,551.71	36.26	405.78
<b>Min</b>	185.35	4.70	13.01		18.96	137.85	36.26	250.67
<b>Max</b>	9,490.43	2,920.35	1,772.61		2,962.73	7,967.94	36.26	560.90
<b>Total</b>	16	8	8	0	16	15	1	2

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (30 detail records)

<b>Su</b>	89,800.56	6,249.77	2,700.82		28,076.41	50,441.73	273.62	2,058.21
<b>Avg</b>	2,993.35	446.41	207.76		1,002.73	1,681.39	273.62	686.07
<b>Min</b>	950.73	17.45	51.24		106.00	102.48	273.62	2.46
<b>Max</b>	7,350.00	903.61	820.77		5,127.56	4,273.86	273.62	1,641.02
<b>Total</b>	30	14	13	0	28	30	1	3

## 5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (8 detail records)

<b>Su</b>	40,039.54	367.05	615.20		15,788.92	23,268.37		
<b>Avg</b>	5,004.94	122.35	205.07		1,973.62	2,908.55		
<b>Min</b>	2,497.83	93.68	174.34		1,096.60	990.22		
<b>Max</b>	7,146.44	165.81	243.03		2,889.71	4,631.04		
<b>Total</b>	8	3	3	0	8	8	0	0

## 5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (22 detail records)

<b>Su</b>	77,729.15	2,288.34	2,187.93		23,454.66	49,756.45		41.77
<b>Avg</b>	3,533.14	228.83	243.10		1,116.89	2,369.35		41.77
<b>Min</b>	107.61	11.53	4.90		96.08	215.23		41.77
<b>Max</b>	13,878.68	530.76	967.97		2,250.65	12,366.39		41.77
<b>Total</b>	22	10	9	0	21	21	0	1

## 5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (22 detail records)

<b>Su</b>	83,928.36	5,501.16	2,872.19		22,429.81	49,134.90	163.38	3,826.92
<b>Avg</b>	3,814.93	458.43	261.11		1,121.49	2,233.40	81.69	1,275.64
<b>Min</b>	1,262.18	18.57	9.91		246.42	690.12	51.27	270.93
<b>Max</b>	6,302.79	1,580.07	1,032.70		3,151.43	5,290.62	112.11	2,686.77
<b>Total</b>	22	12	11	0	20	22	2	3

## 5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

<b>Su</b>	19,374.21	441.73	177.30		14,191.92	4,563.26		
<b>Avg</b>	6,458.07	147.24	177.30		4,730.64	1,521.09		
<b>Min</b>	2,301.61	17.55	177.30		839.37	1,215.36		
<b>Max</b>	11,645.73	246.88	177.30		10,063.13	1,782.85		
<b>Total</b>	3	3	1	0	3	3	0	0

Summary for 'Fund' = 00120 (6310 detail records)

<b>Su</b>	24,968,680.08	2,203,572.79	1,907,507.72	534,954.68	8,010,674.20	11,073,477.29	202,259.07	769,332.24
<b>Avg</b>	3,957.00	676.98	500.79	861.44	1,394.13	1,942.37	1,182.80	1,248.92
<b>Min</b>	0.83	-33.05	-390.53	-817.89	-102.67	-253.79	-251.71	-148.73
<b>Max</b>	36,371.45	20,225.50	7,402.55	8,940.80	21,579.41	17,454.07	19,216.70	13,335.72
<b>Total</b>	6,310	3,255	3,809	621	5,746	5,701	171	616

**Fund 00126**

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (12 detail records)

<b>Su</b>	45,838.65	1,258.86	1,608.62		20,758.51	22,212.66	
<b>Avg</b>	3,819.89	179.84	402.15		1,729.88	1,851.06	
<b>Min</b>	1,467.15	17.59	43.60		607.60	589.61	
<b>Max</b>	8,002.57	488.23	1,227.86		4,548.50	4,471.99	
<b>Total</b>	12	7	4	0	12	12	0

Summary for 'Fund' = 00126 (12 detail records)

<b>Su</b>	45,838.65	1,258.86	1,608.62		20,758.51	22,212.66	
<b>Avg</b>	3,819.89	179.84	402.15		1,729.88	1,851.06	
<b>Min</b>	1,467.15	17.59	43.60		607.60	589.61	
<b>Max</b>	8,002.57	488.23	1,227.86		4,548.50	4,471.99	
<b>Total</b>	12	7	4	0	12	12	0

## Fund 00162

## 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (2 detail records)

<b>Su</b>	1,309.74				727.02	582.72	
<b>Avg</b>	654.87				363.51	582.72	
<b>Min</b>	159.04				159.04	582.72	
<b>Max</b>	1,150.70				567.98	582.72	
<b>Total</b>	2	0	0	0	2	1	0

Summary for 'Fund' = 00162 (2 detail records)

<b>Su</b>	1,309.74				727.02	582.72	
<b>Avg</b>	654.87				363.51	582.72	
<b>Min</b>	159.04				159.04	582.72	
<b>Max</b>	1,150.70				567.98	582.72	
<b>Total</b>	2	0	0	0	2	1	0

## Fund 00195

## 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (68 detail records)

<b>Su</b>	249,081.29	2,682.27	10.59		105,853.50	132,295.73	8,239.20
<b>Avg</b>	3,662.96	2,682.27	10.59		1,735.30	2,242.30	823.92
<b>Min</b>	88.85	2,682.27	10.59		106.21	65.46	88.85
<b>Max</b>	12,483.22	2,682.27	10.59		5,651.73	7,486.43	1,819.57
<b>Total</b>	68	1	1	0	61	59	10

Summary for 'Fund' = 00195 (68 detail records)

<b>Su</b>	249,081.29	2,682.27	10.59		105,853.50	132,295.73	8,239.20
<b>Avg</b>	3,662.96	2,682.27	10.59		1,735.30	2,242.30	823.92
<b>Min</b>	88.85	2,682.27	10.59		106.21	65.46	88.85
<b>Max</b>	12,483.22	2,682.27	10.59		5,651.73	7,486.43	1,819.57
<b>Total</b>	68	1	1	0	61	59	10

## Fund 00470

# Accrued Leave Taken - Dollars

09/29/07 TO 09/26/08

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF
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## 6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)

<b>Su</b>	39,472.60	3,044.13	2,157.46		12,996.06	21,274.95	
<b>Avg</b>	4,934.07	608.83	431.49		1,624.51	2,659.37	
<b>Min</b>	1,416.27	5.14	49.62		311.08	647.68	
<b>Max</b>	7,720.56	1,308.04	875.59		2,662.14	5,128.34	
<b>Total</b>	8	5	5	0	8	8	0

Summary for 'Fund' = 00470 (8 detail records)

<b>Su</b>	39,472.60	3,044.13	2,157.46		12,996.06	21,274.95	
<b>Avg</b>	4,934.07	608.83	431.49		1,624.51	2,659.37	
<b>Min</b>	1,416.27	5.14	49.62		311.08	647.68	
<b>Max</b>	7,720.56	1,308.04	875.59		2,662.14	5,128.34	
<b>Total</b>	8	5	5	0	8	8	0

## Fund 00532

## 91046 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 91046 (20 detail records)

<b>Su</b>	108,456.12	9,045.96	9,034.99		32,313.75	51,530.14	
<b>Avg</b>	5,422.81	753.83	695.00		1,795.21	2,712.11	
<b>Min</b>	174.40	165.40	174.40		166.48	456.24	
<b>Max</b>	12,048.68	1,872.62	2,362.94		7,340.06	4,250.88	
<b>Total</b>	20	12	13	0	18	19	0

## 91048 PROBATE JUDGE FUND

Summary for 'Dept' = 91048 (1 detail record)

<b>Su</b>	2,777.50				1,629.82	1,147.68	
<b>Avg</b>	2,777.50				1,629.82	1,147.68	
<b>Min</b>	2,777.50				1,629.82	1,147.68	
<b>Max</b>	2,777.50				1,629.82	1,147.68	
<b>Total</b>	1	0	0	0	1	1	0

## 94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (7 detail records)

<b>Su</b>	34,840.97	6,268.10	9,576.02		5,842.66	11,418.63	1,735.56
<b>Avg</b>	4,977.28	1,253.62	1,915.20		1,460.67	2,854.66	867.78
<b>Min</b>	1,919.09	191.63	214.90		215.10	1,417.60	414.48
<b>Max</b>	7,754.02	2,398.75	4,355.79		2,405.55	4,856.23	1,321.08
<b>Total</b>	7	5	5	0	4	4	2

## 94035 VEHICLE INVENTORY TAX

Summary for 'Dept' = 94035 (3 detail records)

<b>Su</b>	13,091.32	1,963.17	1,210.22		3,405.11	6,512.82	
<b>Avg</b>	4,363.77	654.39	403.41		1,135.04	2,170.94	
<b>Min</b>	2,382.47	474.03	190.73		792.10	801.44	
<b>Max</b>	5,624.53	963.21	522.75		1,696.74	2,905.12	
<b>Total</b>	3	3	3	0	3	3	0



# Accrued Leave Taken - Dollars

**09/29/07 TO 09/26/08**

	<b>TOTAL HOURS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>
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Summary for 'Fund' = 00532 (31 detail records)

<b>Su</b>	159,165.91	17,277.23	19,821.23		43,191.34	70,609.27		1,735.56
<b>Avg</b>	5,134.38	863.86	943.87		1,661.21	2,615.16		867.78
<b>Min</b>	174.40	165.40	174.40		166.48	456.24		414.48
<b>Max</b>	12,048.68	2,398.75	4,355.79		7,340.06	4,856.23		1,321.08
<b>Total</b>	31	20	21	0	26	27	0	2
<b>Su</b>	25,799,651.91	2,244,067.96	1,934,291.22	534,954.68	8,320,231.76	11,482,305.93	209,237.74	799,557.87
<b>Avg</b>	3,950.34	671.68	499.82	861.44	1,399.30	1,944.18	1,182.13	1,249.31
<b>Min</b>	0.83	-33.05	-390.53	-817.89	-102.67	-253.79	-251.71	-148.73
<b>Max</b>	36,371.45	20,225.50	7,402.55	8,940.80	21,579.41	17,454.07	19,216.70	13,335.72
<b>Total</b>	6,531	3,341	3,870	621	5,946	5,906	177	640

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>FUND 00105</b>						
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>						
Summary for 'DEPT' = 2510 (5 detail records)						
<b>Su</b>	2,209.26	752.66	1,452.85	1.75	2.00	
<b>Avg</b>	441.85	150.53	290.57	1.75	2.00	
<b>Min</b>	121.59	51.38	66.46	1.75	2.00	
<b>Max</b>	1,040.36	240.00	802.70	1.75	2.00	
<b>Coun</b>	5	5	5	1	1	0
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>						
Summary for 'DEPT' = 2520 (6 detail records)						
<b>Su</b>	2,532.94	672.77	1,860.17			
<b>Avg</b>	422.16	112.13	310.03			
<b>Min</b>	67.24	29.58	27.31			
<b>Max</b>	1,161.55	232.35	929.20			
<b>Coun</b>	6	6	6	0	0	0
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>						
Summary for 'DEPT' = 2530 (38 detail records)						
<b>Su</b>	17,956.87	3,411.75	13,477.07	773.05	295.00	
<b>Avg</b>	472.55	89.78	354.66	35.14	15.53	
<b>Min</b>	11.01	7.23	3.78	0.10	0.50	
<b>Max</b>	2,343.06	240.00	2,287.70	116.95	77.00	
<b>Coun</b>	38	38	38	22	19	0
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>						
Summary for 'DEPT' = 2540 (32 detail records)						
<b>Su</b>	10,142.07	3,230.22	6,303.60	265.55	342.70	
<b>Avg</b>	316.94	100.94	196.99	13.28	18.04	
<b>Min</b>	-19.20	4.15	-26.49	0.05	0.20	
<b>Max</b>	2,169.35	240.00	1,926.10	150.85	220.90	
<b>Coun</b>	32	32	32	20	19	0
Summary for 'FUND' = 00105 (81 detail records)						
<b>Su</b>	32,841.14	8,067.40	23,093.69	1,040.35	639.70	
<b>Avg</b>	405.45	99.60	285.11	24.19	16.40	
<b>Min</b>	-19.20	4.15	-26.49	0.05	0.20	
<b>Max</b>	2,343.06	240.00	2,287.70	150.85	220.90	
<b>Coun</b>	81	81	81	43	39	0

## FUND 00120

### 1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (3 detail records)

<b>Su</b>	150.59	83.54	67.05			
<b>Avg</b>	50.20	27.85	22.35			
<b>Min</b>	-44.49	-8.77	-35.72			
<b>Max</b>	140.92	67.69	73.23			
<b>Coun</b>	3	3	3	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1011 TRUANCY MAGISTRATE</b>						
Summary for 'DEPT' = 1011 (8 detail records)						
<b>Su</b>	1,820.35	554.65	1,253.85	6.75	5.10	
<b>Avg</b>	227.54	69.33	156.73	2.25	1.70	
<b>Min</b>	67.25	25.06	19.31	0.30	0.10	
<b>Max</b>	505.19	173.09	342.61	3.95	3.30	
<b>Coun</b>	8	8	8	3	3	0
<b>1020 COMMISSIONERS COURT ADMNS</b>						
Summary for 'DEPT' = 1020 (11 detail records)						
<b>Su</b>	8,331.80	1,421.81	6,840.71	30.48	38.80	
<b>Avg</b>	757.44	129.26	621.88	10.16	12.93	
<b>Min</b>	92.20	24.67	30.43	2.93	0.80	
<b>Max</b>	2,670.71	236.31	2,434.40	15.10	22.00	
<b>Coun</b>	11	11	11	3	3	0
<b>1021 OP SVCS-ENGINEERING</b>						
Summary for 'DEPT' = 1021 (3 detail records)						
<b>Su</b>	2,349.31	451.59	1,897.72			
<b>Avg</b>	783.10	150.53	632.57			
<b>Min</b>	203.53	57.13	116.62			
<b>Max</b>	1,838.39	203.69	1,634.70			
<b>Coun</b>	3	3	3	0	0	0
<b>1022 FACILITIES MANAGEMENT DPT</b>						
Summary for 'DEPT' = 1022 (133 detail records)						
<b>Su</b>	52,662.14	11,704.14	35,030.23	2,396.59	3,531.18	
<b>Avg</b>	395.96	88.00	263.39	21.40	33.63	
<b>Min</b>	6.75	2.25	1.15	0.05	-4.60	
<b>Max</b>	2,042.26	239.38	1,732.30	146.65	299.85	
<b>Coun</b>	133	133	133	112	105	0
<b>1023 OP. SVCS. COMMUNICATIONS</b>						
Summary for 'DEPT' = 1023 (8 detail records)						
<b>Su</b>	3,373.16	989.91	2,213.17	160.58	9.50	
<b>Avg</b>	421.65	123.74	276.65	53.53	3.17	
<b>Min</b>	105.91	61.27	23.24	15.05	1.50	
<b>Max</b>	1,493.05	234.15	1,258.90	117.43	5.00	
<b>Coun</b>	8	8	8	3	3	0
<b>1024 COMMUNICATION &amp; CENT SERV</b>						
Summary for 'DEPT' = 1024 (12 detail records)						
<b>Su</b>	2,382.39	1,145.10	1,121.36	82.43	33.50	
<b>Avg</b>	198.53	95.42	93.45	11.78	5.58	
<b>Min</b>	40.68	10.63	4.82	0.08	0.50	
<b>Max</b>	507.90	228.79	326.50	53.75	14.50	
<b>Coun</b>	12	12	12	7	6	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1027 AUTO. SVC CENTER (ASC)</b>						
Summary for 'DEPT' = 1027 (16 detail records)						
<b>Su</b>	6,472.23	2,307.61	3,938.78	115.85	109.99	
<b>Avg</b>	404.51	144.23	246.17	9.65	12.22	
<b>Min</b>	60.54	21.54	25.85	0.20	0.50	
<b>Max</b>	1,065.85	236.08	849.70	37.20	78.12	
<b>Coun</b>	16	16	16	12	9	0
<b>1035 ASSESSOR COLLECTOR</b>						
Summary for 'DEPT' = 1035 (222 detail records)						
<b>Su</b>	58,147.78	16,818.94	40,131.02	607.82	590.00	
<b>Avg</b>	261.93	75.76	180.77	4.05	4.10	
<b>Min</b>	-22.32	-11.66	-10.66	-4.20	-6.10	
<b>Max</b>	1,685.96	240.00	1,461.10	154.85	77.90	
<b>Coun</b>	222	222	222	150	144	0
<b>1040 HR/CIVIL SERVICE</b>						
Summary for 'DEPT' = 1040 (20 detail records)						
<b>Su</b>	10,012.61	2,666.51	7,321.27	17.03	7.80	
<b>Avg</b>	500.63	133.33	366.06	2.84	1.56	
<b>Min</b>	86.97	40.00	28.30	0.60	-0.30	
<b>Max</b>	1,708.77	238.15	1,483.70	5.55	3.25	
<b>Coun</b>	20	20	20	6	5	0
<b>1050 COUNTY TREASURER</b>						
Summary for 'DEPT' = 1050 (14 detail records)						
<b>Su</b>	7,321.49	988.16	6,325.63	7.00	0.70	
<b>Avg</b>	522.96	70.58	451.83	1.75	0.23	
<b>Min</b>	56.56	12.93	29.54	1.25	0.10	
<b>Max</b>	1,590.17	150.27	1,481.90	2.40	0.40	
<b>Coun</b>	14	14	14	4	3	0
<b>1060 BUDGET DEPARTMENT</b>						
Summary for 'DEPT' = 1060 (7 detail records)						
<b>Su</b>	3,352.50	682.87	2,669.63			
<b>Avg</b>	478.93	97.55	381.38			
<b>Min</b>	91.39	21.54	69.85			
<b>Max</b>	847.85	178.24	824.80			
<b>Coun</b>	7	7	7	0	0	0
<b>1070 COUNTY AUDITOR</b>						
Summary for 'DEPT' = 1070 (83 detail records)						
<b>Su</b>	41,163.47	7,973.97	32,672.41	216.94	300.15	
<b>Avg</b>	495.95	96.07	393.64	5.71	7.50	
<b>Min</b>	21.67	13.94	-12.27	0.05	-1.20	
<b>Max</b>	2,531.35	238.53	2,314.30	134.40	97.30	
<b>Coun</b>	83	83	83	38	40	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1080 PURCHASING DEPARTMENT</b>						
Summary for 'DEPT' = 1080 (12 detail records)						
<b>Su</b>	8,561.65	1,857.58	6,413.84	158.28	131.95	
<b>Avg</b>	713.47	154.80	534.49	26.38	21.99	
<b>Min</b>	36.37	32.49	3.73	0.05	0.10	
<b>Max</b>	1,576.96	234.15	1,351.10	132.10	50.90	
<b>Coun</b>	12	12	12	6	6	0
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>						
Summary for 'DEPT' = 1110 (4 detail records)						
<b>Su</b>	284.67	122.31	162.16	0.10	0.10	
<b>Avg</b>	71.17	30.58	40.54	0.10	0.10	
<b>Min</b>	49.80	20.52	21.80	0.10	0.10	
<b>Max</b>	88.07	39.15	65.94	0.10	0.10	
<b>Coun</b>	4	4	4	1	1	0
<b>1210 ELECTIONS DEPT COUNTY</b>						
Summary for 'DEPT' = 1210 (41 detail records)						
<b>Su</b>	13,958.82	3,958.23	9,383.04	442.45	175.10	
<b>Avg</b>	340.46	96.54	228.85	15.26	8.75	
<b>Min</b>	-2.17	1.89	-12.66	0.05	0.30	
<b>Max</b>	1,928.70	240.00	1,688.70	76.05	39.40	
<b>Coun</b>	41	41	41	29	20	0
<b>2010 PUBLIC WORKS ENGINEERING</b>						
Summary for 'DEPT' = 2010 (64 detail records)						
<b>Su</b>	31,945.53	7,548.70	21,745.74	1,509.34	1,141.75	
<b>Avg</b>	499.15	117.95	339.78	88.78	67.16	
<b>Min</b>	4.60	3.10	0.70	0.25	2.40	
<b>Max</b>	2,449.81	240.00	1,856.37	269.25	241.20	
<b>Coun</b>	64	64	64	17	17	0
<b>2050 AG SERVICES COOP EXT DEPT</b>						
Summary for 'DEPT' = 2050 (4 detail records)						
<b>Su</b>	317.77	137.51	169.70	8.26	2.30	
<b>Avg</b>	105.92	45.84	56.57	2.75	0.77	
<b>Min</b>	44.23	23.27	10.07	0.20	0.30	
<b>Max</b>	226.74	87.83	137.00	7.45	1.30	
<b>Coun</b>	3	3	3	3	3	0
<b>2060 VETERANS COUNTY SERVICES</b>						
Summary for 'DEPT' = 2060 (4 detail records)						
<b>Su</b>	2,008.32	555.66	1,420.83	26.33	5.50	
<b>Avg</b>	502.08	138.91	355.21	8.78	2.75	
<b>Min</b>	104.28	46.15	47.38	4.50	1.50	
<b>Max</b>	1,322.70	209.50	1,104.70	11.08	4.00	
<b>Coun</b>	4	4	4	3	2	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>2070 HHS/WELFARE</b>						
Summary for 'DEPT' = 2070 (25 detail records)						
<b>Su</b>	6,657.01	1,835.06	4,668.05	85.15	68.75	
<b>Avg</b>	266.28	73.40	186.72	5.01	4.04	
<b>Min</b>	16.01	9.22	1.56	0.30	0.10	
<b>Max</b>	2,389.09	216.70	2,163.60	29.10	42.10	
<b>Coun</b>	25	25	25	17	17	0
<b>3110 SHERIFF-EXECUTIVE</b>						
Summary for 'DEPT' = 3110 (10 detail records)						
<b>Su</b>	5,574.75	1,206.46	4,327.82	20.17	11.30	9.00
<b>Avg</b>	557.48	120.65	432.78	6.72	2.26	4.50
<b>Min</b>	60.92	27.69	33.23	1.70	-3.40	4.25
<b>Max</b>	1,823.59	229.43	1,611.50	11.95	4.80	4.75
<b>Coun</b>	10	10	10	3	5	2
<b>3112 SHERIFF-INTELLIGENCE</b>						
Summary for 'DEPT' = 3112 (9 detail records)						
<b>Su</b>	11,848.01	902.16	10,306.40	18.70	147.50	473.25
<b>Avg</b>	1,316.45	100.24	1,145.16	18.70	18.44	67.61
<b>Min</b>	394.18	27.70	317.20	18.70	-1.10	0.50
<b>Max</b>	2,410.38	229.08	2,181.30	18.70	72.60	140.50
<b>Coun</b>	9	9	9	1	8	7
<b>3113 SHER - INTERNAL AFFAIRS</b>						
Summary for 'DEPT' = 3113 (8 detail records)						
<b>Su</b>	6,365.13	1,027.43	4,628.20	8.55	324.85	376.10
<b>Avg</b>	795.64	128.43	578.52	2.85	54.14	125.37
<b>Min</b>	49.04	24.39	24.10	1.10	-5.00	14.20
<b>Max</b>	2,242.72	225.44	1,386.70	5.55	319.40	341.15
<b>Coun</b>	8	8	8	3	6	3
<b>3121 SHERIFF-GENERAL SVCS</b>						
Summary for 'DEPT' = 3121 (7 detail records)						
<b>Su</b>	9,855.10	1,213.73	8,630.00	8.87	2.50	
<b>Avg</b>	1,407.87	173.39	1,232.86	8.87	2.50	
<b>Min</b>	318.62	66.81	161.70	8.87	2.50	
<b>Max</b>	2,500.41	238.75	2,287.20	8.87	2.50	
<b>Coun</b>	7	7	7	1	1	0
<b>3122 SHERIFF-PERSONNEL</b>						
Summary for 'DEPT' = 3122 (7 detail records)						
<b>Su</b>	4,791.85	833.92	3,280.39	33.55	203.12	440.87
<b>Avg</b>	684.55	119.13	468.63	11.18	29.02	110.22
<b>Min</b>	14.23	5.20	6.83	1.50	0.50	0.15
<b>Max</b>	2,171.88	230.56	1,481.74	29.95	89.82	406.02
<b>Coun</b>	7	7	7	3	7	4

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3123 SHERIFF-TRAINING</b>						
Summary for 'DEPT' = 3123 (8 detail records)						
<b>Su</b>	9,672.64	1,279.34	7,036.83	77.30	308.22	970.95
<b>Avg</b>	1,209.08	159.92	879.60	25.77	38.53	194.19
<b>Min</b>	48.51	36.92	4.68	4.65	0.40	1.85
<b>Max</b>	2,123.40	227.73	1,719.70	67.70	117.10	371.20
<b>Coun</b>	8	8	8	3	8	5
<b>3124 SHERIFF-COMMUNICATIONS</b>						
Summary for 'DEPT' = 3124 (26 detail records)						
<b>Su</b>	9,435.33	2,031.47	5,403.24	1,205.07	795.55	
<b>Avg</b>	362.90	78.13	207.82	48.20	34.59	
<b>Min</b>	37.90	6.56	10.60	-2.42	-4.00	
<b>Max</b>	1,895.92	237.16	1,759.70	244.05	548.30	
<b>Coun</b>	26	26	26	25	23	0
<b>3125 SHERIFF-FISCAL AFFAIRS</b>						
Summary for 'DEPT' = 3125 (32 detail records)						
<b>Su</b>	24,066.15	4,531.69	15,664.83	555.98	3,249.90	63.75
<b>Avg</b>	752.07	141.62	489.53	21.38	120.37	31.88
<b>Min</b>	59.05	22.07	0.78	-0.05	0.10	12.75
<b>Max</b>	2,116.10	237.12	1,779.00	108.80	430.20	51.00
<b>Coun</b>	32	32	32	26	27	2
<b>3126 SHERIFF-PHOTO LAB</b>						
Summary for 'DEPT' = 3126 (6 detail records)						
<b>Su</b>	847.38	460.10	371.33	18.75	-2.80	
<b>Avg</b>	141.23	76.68	61.89	9.38	-2.80	
<b>Min</b>	12.56	4.31	5.91	0.75	-2.80	
<b>Max</b>	385.34	171.56	250.20	18.00	-2.80	
<b>Coun</b>	6	6	6	2	1	0
<b>3128 SHERIFF-BOND SECTION</b>						
Summary for 'DEPT' = 3128 (45 detail records)						
<b>Su</b>	13,549.04	3,740.69	8,681.42	623.90	503.03	
<b>Avg</b>	301.09	83.13	192.92	17.33	14.37	
<b>Min</b>	10.59	6.07	2.59	0.05	0.10	
<b>Max</b>	1,624.58	236.92	1,408.50	175.30	126.90	
<b>Coun</b>	45	45	45	36	35	0
<b>3129 SHERIFF-BAILIFF</b>						
Summary for 'DEPT' = 3129 (87 detail records)						
<b>Su</b>	49,791.15	8,808.25	37,083.44	11.45	1,383.52	2,504.49
<b>Avg</b>	572.31	101.24	426.25	11.45	18.45	32.53
<b>Min</b>	18.83	4.59	3.70	11.45	-7.10	-15.95
<b>Max</b>	2,490.96	240.00	1,731.50	11.45	386.40	398.25
<b>Coun</b>	87	87	87	1	75	77

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3130 SHERIFF-WARRANT EXECUTION</b>						
Summary for 'DEPT' = 3130 (55 detail records)						
<b>Su</b>	40,830.26	5,527.13	31,048.04	34.38	1,731.75	2,488.96
<b>Avg</b>	742.37	102.35	564.51	6.88	40.27	55.31
<b>Min</b>	14.56	5.71	-0.30	0.05	-4.00	0.05
<b>Max</b>	2,979.98	238.15	2,098.57	23.80	935.70	489.35
<b>Coun</b>	55	54	55	5	43	45
<b>3131 SHERIFF-FUGITIVE</b>						
Summary for 'DEPT' = 3131 (16 detail records)						
<b>Su</b>	15,343.83	2,642.15	10,862.58	275.20	759.25	804.65
<b>Avg</b>	958.99	165.13	678.91	68.80	50.62	73.15
<b>Min</b>	94.86	46.46	15.16	1.90	0.25	4.10
<b>Max</b>	2,854.85	235.69	2,624.70	238.20	229.20	201.35
<b>Coun</b>	16	16	16	4	15	11
<b>3132 SHERIFF-CIVIL</b>						
Summary for 'DEPT' = 3132 (3 detail records)						
<b>Su</b>	2,714.08	479.81	1,983.59	0.08	137.30	113.30
<b>Avg</b>	904.69	159.94	661.20	0.08	68.65	113.30
<b>Min</b>	226.98	140.68	82.60	0.08	3.70	113.30
<b>Max</b>	1,863.82	183.40	1,461.19	0.08	133.60	113.30
<b>Coun</b>	3	3	3	1	2	1
<b>3133 SHERIFF-PATROL</b>						
Summary for 'DEPT' = 3133 (51 detail records)						
<b>Su</b>	46,488.07	5,301.77	35,509.57	15.88	2,757.96	2,902.89
<b>Avg</b>	911.53	103.96	696.27	5.29	55.16	61.76
<b>Min</b>	56.50	13.06	15.30	1.05	0.50	2.00
<b>Max</b>	2,471.45	240.00	2,024.60	8.43	731.50	391.45
<b>Coun</b>	51	51	51	3	50	47
<b>3134 SHERIFF-CRIMINAL INV</b>						
Summary for 'DEPT' = 3134 (13 detail records)						
<b>Su</b>	12,701.48	2,202.42	9,629.81	-0.75	280.00	590.00
<b>Avg</b>	977.04	169.42	740.75	-0.75	25.45	59.00
<b>Min</b>	269.71	29.17	49.18	-0.75	0.10	16.75
<b>Max</b>	2,004.44	240.00	1,781.70	-0.75	142.70	179.30
<b>Coun</b>	13	13	13	1	11	10
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>						
Summary for 'DEPT' = 3135 (8 detail records)						
<b>Su</b>	7,691.35	997.80	6,207.20	0.20	163.15	323.00
<b>Avg</b>	961.42	124.72	775.90	0.20	23.31	53.83
<b>Min</b>	330.99	57.62	133.88	0.20	0.30	15.50
<b>Max</b>	1,698.46	197.32	1,478.70	0.20	41.50	126.20
<b>Coun</b>	8	8	8	1	7	6



# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3136 SHERIFF-FLEET</b>						
Summary for 'DEPT' = 3136 (1 detail record)						
<b>Su</b>	2,507.61	222.46	1,603.20		247.20	434.75
<b>Avg</b>	2,507.61	222.46	1,603.20		247.20	434.75
<b>Min</b>	2,507.61	222.46	1,603.20		247.20	434.75
<b>Max</b>	2,507.61	222.46	1,603.20		247.20	434.75
<b>Coun</b>	1	1	1	0	1	1
<b>3137 FRWY MNGMNT PROGRAM</b>						
Summary for 'DEPT' = 3137 (103 detail records)						
<b>Su</b>	69,231.70	11,333.72	49,433.50	234.25	3,401.99	4,828.24
<b>Avg</b>	672.15	110.04	479.94	78.08	38.66	55.50
<b>Min</b>	48.45	4.63	23.54	2.55	0.20	0.05
<b>Max</b>	2,900.98	240.00	2,592.90	228.05	380.51	312.75
<b>Coun</b>	103	103	103	3	88	87
<b>3140 SHERIFF-DETENTION ADMIN</b>						
Summary for 'DEPT' = 3140 (18 detail records)						
<b>Su</b>	6,709.75	1,888.33	4,363.40	331.77	126.10	0.15
<b>Avg</b>	372.76	104.91	242.41	25.52	10.51	0.08
<b>Min</b>	27.08	12.31	-0.60	0.05	0.10	0.05
<b>Max</b>	2,250.75	238.15	2,012.60	173.25	69.80	0.10
<b>Coun</b>	18	18	18	13	12	2
<b>3141 SHERIFF-STER TOWER-NORTH</b>						
Summary for 'DEPT' = 3141 (415 detail records)						
<b>Su</b>	101,432.70	27,498.72	58,122.87	5,075.97	10,427.19	307.95
<b>Avg</b>	244.42	66.26	140.06	12.92	28.03	51.33
<b>Min</b>	-35.42	-7.79	-30.43	0.01	-14.30	0.05
<b>Max</b>	1,765.21	240.00	1,403.70	241.80	362.78	156.25
<b>Coun</b>	415	415	415	393	372	6
<b>3142 SHERIFF-STER.TOWER WEST</b>						
Summary for 'DEPT' = 3142 (324 detail records)						
<b>Su</b>	86,677.17	19,219.09	57,043.29	3,429.59	6,917.10	68.10
<b>Avg</b>	267.52	59.32	176.60	11.79	27.23	6.81
<b>Min</b>	-46.78	-23.91	-23.17	0.05	-1.60	0.10
<b>Max</b>	2,525.59	240.00	2,439.70	191.34	572.10	32.35
<b>Coun</b>	324	324	323	291	254	10
<b>3144 SHERIFF-KAYS JAIL</b>						
Summary for 'DEPT' = 3144 (122 detail records)						
<b>Su</b>	28,307.41	7,873.80	17,318.54	916.45	2,159.42	39.20
<b>Avg</b>	232.03	64.54	141.96	8.90	24.54	9.80
<b>Min</b>	-20.24	-9.18	-11.06	-5.75	-2.30	1.35
<b>Max</b>	1,639.13	237.54	1,506.20	68.15	302.40	17.90
<b>Coun</b>	122	122	122	103	88	4

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>						
Summary for 'DEPT' = 3145 (132 detail records)						
<b>Su</b>	26,860.28	7,856.53	16,061.68	939.86	1,900.91	101.30
<b>Avg</b>	203.49	59.52	121.68	8.32	19.60	25.32
<b>Min</b>	7.53	3.20	3.14	-3.15	0.10	0.40
<b>Max</b>	1,062.21	236.84	738.17	161.15	226.60	87.30
<b>Coun</b>	132	132	132	113	97	4
<b>3146 SHERIFF - DECKER</b>						
Summary for 'DEPT' = 3146 (109 detail records)						
<b>Su</b>	26,273.17	7,332.01	15,566.30	1,178.94	2,184.42	11.50
<b>Avg</b>	241.04	67.27	142.81	12.28	23.74	3.83
<b>Min</b>	18.66	3.21	3.75	-2.40	-4.40	1.45
<b>Max</b>	1,970.20	240.00	1,730.20	168.00	648.90	5.25
<b>Coun</b>	109	109	109	96	92	3
<b>3147 SHERIFF-CENTRAL INTAKE</b>						
Summary for 'DEPT' = 3147 (195 detail records)						
<b>Su</b>	70,215.00	15,135.66	45,014.63	2,065.35	6,743.43	1,255.93
<b>Avg</b>	360.08	77.62	230.84	13.96	47.49	139.55
<b>Min</b>	-4.70	-2.10	-2.50	-10.05	-7.50	2.95
<b>Max</b>	3,459.19	240.00	2,352.70	262.90	443.50	464.12
<b>Coun</b>	195	195	195	148	142	9
<b>3150 SHERIFF-INTAKE RELEASE</b>						
Summary for 'DEPT' = 3150 (258 detail records)						
<b>Su</b>	84,232.00	19,376.10	53,945.10	2,380.42	7,696.34	834.04
<b>Avg</b>	326.48	75.10	209.09	12.33	38.10	28.76
<b>Min</b>	-38.08	-10.98	-40.97	0.05	-8.00	0.06
<b>Max</b>	1,820.58	240.00	1,633.20	133.10	487.70	169.70
<b>Coun</b>	258	258	258	193	202	29
<b>3151 SHERIFF-INMATE PROGRAMS</b>						
Summary for 'DEPT' = 3151 (1 detail record)						
<b>Su</b>	63.96	24.62	29.54	8.00	1.80	
<b>Avg</b>	63.96	24.62	29.54	8.00	1.80	
<b>Min</b>	63.96	24.62	29.54	8.00	1.80	
<b>Max</b>	63.96	24.62	29.54	8.00	1.80	
<b>Coun</b>	1	1	1	1	1	0
<b>3152 SHERIFF-FOOD SERVICE</b>						
Summary for 'DEPT' = 3152 (32 detail records)						
<b>Su</b>	14,916.32	2,954.45	10,472.22	667.50	822.15	
<b>Avg</b>	466.13	92.33	327.26	25.67	30.45	
<b>Min</b>	29.27	24.48	4.49	0.05	0.10	
<b>Max</b>	1,874.93	204.95	1,723.70	107.65	171.75	
<b>Coun</b>	32	32	32	26	27	0

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3153 SHERIFF-LAUNDRY SERVICE</b>						
Summary for 'DEPT' = 3153 (24 detail records)						
<b>Su</b>	7,314.56	1,619.22	5,014.74	313.93	366.67	
<b>Avg</b>	304.77	67.47	208.95	13.08	15.28	
<b>Min</b>	63.44	18.53	7.47	0.20	-0.40	
<b>Max</b>	1,296.59	154.12	1,031.50	75.30	175.07	
<b>Coun</b>	24	24	24	24	24	0
<b>3210 CONSTABLE PREC 1</b>						
Summary for 'DEPT' = 3210 (72 detail records)						
<b>Su</b>	22,230.63	5,253.99	16,659.44	12.35	128.05	176.80
<b>Avg</b>	308.76	72.97	231.38	1.54	3.56	4.78
<b>Min</b>	-9.34	-7.23	-17.10	0.05	-0.70	0.25
<b>Max</b>	2,382.51	238.15	2,243.70	8.10	29.50	24.00
<b>Coun</b>	72	72	72	8	36	37
<b>3220 CONSTABLE PREC 2</b>						
Summary for 'DEPT' = 3220 (53 detail records)						
<b>Su</b>	29,262.90	5,297.31	21,345.24	53.95	640.55	1,925.85
<b>Avg</b>	552.13	99.95	402.74	4.90	14.90	55.02
<b>Min</b>	32.19	8.16	11.08	0.05	0.20	0.22
<b>Max</b>	2,065.35	240.00	1,767.20	17.40	99.00	244.40
<b>Coun</b>	53	53	53	11	43	35
<b>3230 CONSTABLE PREC 3</b>						
Summary for 'DEPT' = 3230 (58 detail records)						
<b>Su</b>	27,384.58	5,532.95	21,057.22	20.00	276.45	497.96
<b>Avg</b>	472.15	95.40	363.06	2.50	8.13	14.23
<b>Min</b>	-0.22	-0.25	-0.32	-0.85	-8.00	-1.50
<b>Max</b>	1,926.14	215.23	1,688.96	7.75	209.80	191.60
<b>Coun</b>	58	58	58	8	34	35
<b>3240 CONSTABLE PREC 4</b>						
Summary for 'DEPT' = 3240 (51 detail records)						
<b>Su</b>	22,423.80	4,772.39	16,689.06	292.95	180.20	489.20
<b>Avg</b>	439.68	93.58	327.24	48.82	11.26	21.27
<b>Min</b>	22.92	3.08	11.23	0.15	0.10	0.05
<b>Max</b>	1,939.55	238.15	1,787.70	149.70	79.80	236.95
<b>Coun</b>	51	51	51	6	16	23
<b>3250 CONSTABLE PREC 5</b>						
Summary for 'DEPT' = 3250 (53 detail records)						
<b>Su</b>	11,822.73	3,657.64	7,137.74	72.65	163.20	791.50
<b>Avg</b>	223.07	69.01	134.67	7.26	6.53	25.53
<b>Min</b>	6.77	3.08	3.32	0.05	0.10	0.05
<b>Max</b>	1,091.60	198.15	928.10	50.75	27.50	142.75
<b>Coun</b>	53	53	53	10	25	31

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3311 ME-CRIME LABORATORY</b>						
Summary for 'DEPT' = 3311 (54 detail records)						
<b>Su</b>	16,514.18	3,893.66	12,586.49	25.93	8.10	
<b>Avg</b>	305.82	72.10	233.08	2.59	0.90	
<b>Min</b>	13.53	5.12	7.38	0.05	0.05	
<b>Max</b>	1,374.09	238.69	1,148.20	13.35	3.80	
<b>Coun</b>	54	54	54	10	9	0
<b>3312 MEDICAL EXAMINER</b>						
Summary for 'DEPT' = 3312 (41 detail records)						
<b>Su</b>	23,638.56	4,258.02	18,453.48	479.68	447.38	
<b>Avg</b>	576.55	103.85	450.08	21.80	20.34	
<b>Min</b>	14.68	12.31	-1.23	0.02	-1.60	
<b>Max</b>	3,020.32	240.00	2,493.70	236.47	196.90	
<b>Coun</b>	41	41	41	22	22	0
<b>3313 BREATH ALCOHOL TECH SUP</b>						
Summary for 'DEPT' = 3313 (4 detail records)						
<b>Su</b>	2,735.94	313.31	2,407.33	10.80	4.50	
<b>Avg</b>	683.99	78.33	601.83	10.80	4.50	
<b>Min</b>	457.62	43.69	411.10	10.80	4.50	
<b>Max</b>	1,194.79	124.00	1,100.10	10.80	4.50	
<b>Coun</b>	4	4	4	1	1	0
<b>3330 PUBLIC SERVICE PROGRAM</b>						
Summary for 'DEPT' = 3330 (10 detail records)						
<b>Su</b>	5,307.51	1,106.54	4,104.32	88.35	8.30	
<b>Avg</b>	530.75	110.65	410.43	11.04	4.15	
<b>Min</b>	-17.18	3.08	-20.31	0.05	-3.70	
<b>Max</b>	1,873.46	231.08	1,665.60	29.25	12.00	
<b>Coun</b>	10	10	10	8	2	0
<b>3340 SECURITY AND EMGCY MGMT</b>						
Summary for 'DEPT' = 3340 (40 detail records)						
<b>Su</b>	12,823.32	2,907.73	6,659.79	1,263.00	1,741.48	251.32
<b>Avg</b>	320.58	72.69	166.49	48.58	64.50	125.66
<b>Min</b>	6.77	3.08	3.69	0.05	-3.90	27.50
<b>Max</b>	2,072.88	218.92	1,188.70	237.35	482.58	223.82
<b>Coun</b>	40	40	40	26	27	2
<b>4011 DISTRICT ATTORNEY</b>						
Summary for 'DEPT' = 4011 (388 detail records)						
<b>Su</b>	130,790.91	34,968.65	82,531.67	1,799.98	6,230.95	5,259.66
<b>Avg</b>	337.09	90.13	212.71	21.18	43.57	97.40
<b>Min</b>	-35.36	-29.47	-43.27	0.05	-0.70	0.20
<b>Max</b>	2,687.95	240.00	2,356.43	234.75	517.20	479.60
<b>Coun</b>	388	388	388	85	143	54

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4012 DISTRICT ATTY SPEC ALLOC</b>						
Summary for 'DEPT' = 4012 (3 detail records)						
<b>Su</b>	1,327.67	374.27	615.75	136.95	200.70	
<b>Avg</b>	442.56	124.76	205.25	136.95	200.70	
<b>Min</b>	74.16	-7.88	82.04	136.95	200.70	
<b>Max</b>	853.62	224.00	357.82	136.95	200.70	
<b>Coun</b>	3	3	3	1	1	0
<b>4013 DRUG COURT PROGRAM</b>						
Summary for 'DEPT' = 4013 (1 detail record)						
<b>Su</b>	313.24	133.54	179.70			
<b>Avg</b>	313.24	133.54	179.70			
<b>Min</b>	313.24	133.54	179.70			
<b>Max</b>	313.24	133.54	179.70			
<b>Coun</b>	1	1	1	0	0	0
<b>4014 JAIL DIVERSION</b>						
Summary for 'DEPT' = 4014 (10 detail records)						
<b>Su</b>	4,150.38	1,126.83	2,733.27	187.13	103.15	
<b>Avg</b>	415.04	112.68	273.33	93.56	51.58	
<b>Min</b>	93.18	14.42	30.80	90.70	47.20	
<b>Max</b>	1,064.20	240.00	824.20	96.43	55.95	
<b>Coun</b>	10	10	10	2	2	0
<b>4015 DIVERT COURT</b>						
Summary for 'DEPT' = 4015 (2 detail records)						
<b>Su</b>	900.61	247.55	247.33	52.18	353.55	
<b>Avg</b>	450.30	123.78	123.66	52.18	353.55	
<b>Min</b>	64.19	47.55	16.64	52.18	353.55	
<b>Max</b>	836.42	200.00	230.69	52.18	353.55	
<b>Coun</b>	2	2	2	1	1	0
<b>4020 DISTRICT CLERK</b>						
Summary for 'DEPT' = 4020 (249 detail records)						
<b>Su</b>	54,016.46	18,370.37	34,972.34	351.10	322.65	
<b>Avg</b>	216.93	73.78	140.45	2.21	2.93	
<b>Min</b>	5.58	0.07	0.00	-0.80	-0.50	
<b>Max</b>	1,922.73	240.00	1,699.90	53.15	79.80	
<b>Coun</b>	249	249	249	159	110	0
<b>4031 COUNTY CLERK</b>						
Summary for 'DEPT' = 4031 (177 detail records)						
<b>Su</b>	36,390.77	13,577.38	21,134.94	930.48	747.97	
<b>Avg</b>	205.60	76.71	119.41	8.70	8.04	
<b>Min</b>	-5.41	-2.46	-24.84	0.05	-13.80	
<b>Max</b>	1,322.74	240.00	1,171.50	219.40	120.30	
<b>Coun</b>	177	177	177	107	93	0

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4032 COUNTY CLERK COLLECTIONS</b>						
Summary for 'DEPT' = 4032 (18 detail records)						
<b>Su</b>	2,560.15	1,092.52	1,450.88	11.55	5.20	
<b>Avg</b>	142.23	60.70	80.60	1.16	0.43	
<b>Min</b>	1.06	0.72	0.19	0.05	0.10	
<b>Max</b>	470.60	178.60	292.00	4.80	2.50	
<b>Coun</b>	18	18	18	10	12	0
<b>4033 TRUANCY COURT</b>						
Summary for 'DEPT' = 4033 (19 detail records)						
<b>Su</b>	3,851.68	1,389.64	1,787.29	555.65	119.10	
<b>Avg</b>	202.72	73.14	94.07	29.24	6.27	
<b>Min</b>	21.46	9.23	11.08	0.35	0.30	
<b>Max</b>	658.26	194.46	274.80	195.05	60.50	
<b>Coun</b>	19	19	19	19	19	0
<b>4040 PUBLIC DEFENDER</b>						
Summary for 'DEPT' = 4040 (91 detail records)						
<b>Su</b>	24,322.38	8,344.23	15,880.70	77.08	20.37	
<b>Avg</b>	267.28	91.69	174.51	6.42	2.04	
<b>Min</b>	4.86	-6.14	-12.55	0.05	0.35	
<b>Max</b>	1,210.64	215.38	1,019.90	36.50	9.00	
<b>Coun</b>	91	91	91	12	10	0
<b>4051 DISTRICT COURT ADMIN</b>						
Summary for 'DEPT' = 4051 (2 detail records)						
<b>Su</b>	908.41	214.67	664.49	4.65	24.60	
<b>Avg</b>	454.21	107.33	332.25	4.65	24.60	
<b>Min</b>	172.20	22.16	120.79	4.65	24.60	
<b>Max</b>	736.21	192.51	543.70	4.65	24.60	
<b>Coun</b>	2	2	2	1	1	0
<b>4056 DOMESTIC RELATIONS</b>						
Summary for 'DEPT' = 4056 (30 detail records)						
<b>Su</b>	8,259.85	2,223.17	5,944.03	67.45	25.20	
<b>Avg</b>	275.33	74.11	198.13	6.13	3.15	
<b>Min</b>	5.54	2.53	3.01	0.10	0.70	
<b>Max</b>	1,579.04	222.14	1,356.90	47.75	10.20	
<b>Coun</b>	30	30	30	11	8	0
<b>4060 JURY CENTRAL (PETIT)</b>						
Summary for 'DEPT' = 4060 (8 detail records)						
<b>Su</b>	2,500.37	788.10	1,698.72	9.50	4.05	
<b>Avg</b>	312.55	98.51	212.34	1.58	1.01	
<b>Min</b>	58.11	27.46	25.00	0.05	0.15	
<b>Max</b>	869.73	226.83	642.90	7.25	2.40	
<b>Coun</b>	8	8	8	6	4	0

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4110 COURT DIST CIVIL 14TH</b>						
Summary for 'DEPT' = 4110 (2 detail records)						
<b>Su</b>	659.91	318.18	341.73			
<b>Avg</b>	329.96	159.09	170.87			
<b>Min</b>	286.80	158.18	126.80			
<b>Max</b>	373.11	160.00	214.93			
<b>Coun</b>	2	2	2	0	0	0
<b>4115 COURT DIST CIVIL 44TH</b>						
Summary for 'DEPT' = 4115 (2 detail records)						
<b>Su</b>	1,089.69	297.09	792.60			
<b>Avg</b>	544.85	148.54	396.30			
<b>Min</b>	175.74	69.14	106.60			
<b>Max</b>	913.95	227.95	686.00			
<b>Coun</b>	2	2	2	0	0	0
<b>4120 COURT DIST CIVIL 68TH</b>						
Summary for 'DEPT' = 4120 (2 detail records)						
<b>Su</b>	398.06	66.84	331.22			
<b>Avg</b>	199.03	33.42	165.61			
<b>Min</b>	56.14	16.38	39.76			
<b>Max</b>	341.92	50.46	291.46			
<b>Coun</b>	2	2	2	0	0	0
<b>4125 COURT DIST CIVIL 95TH</b>						
Summary for 'DEPT' = 4125 (1 detail record)						
<b>Su</b>	69.29	34.84	34.45			
<b>Avg</b>	69.29	34.84	34.45			
<b>Min</b>	69.29	34.84	34.45			
<b>Max</b>	69.29	34.84	34.45			
<b>Coun</b>	1	1	1	0	0	0
<b>4130 COURT DIST CIVIL 101ST</b>						
Summary for 'DEPT' = 4130 (2 detail records)						
<b>Su</b>	1,285.72	324.92	960.80			
<b>Avg</b>	642.86	162.46	480.40			
<b>Min</b>	285.10	160.00	125.10			
<b>Max</b>	1,000.62	164.92	835.70			
<b>Coun</b>	2	2	2	0	0	0
<b>4135 COURT DIST CIVIL 116TH</b>						
Summary for 'DEPT' = 4135 (2 detail records)						
<b>Su</b>	1,966.34	407.39	1,558.95			
<b>Avg</b>	983.17	203.69	779.48			
<b>Min</b>	655.45	174.69	422.75			
<b>Max</b>	1,310.89	232.70	1,136.20			
<b>Coun</b>	2	2	2	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4140 COURT DIST CIVIL 134TH</b>						
Summary for 'DEPT' = 4140 (2 detail records)						
<b>Su</b>	1,894.05	219.08	1,674.97			
<b>Avg</b>	947.02	109.54	837.48			
<b>Min</b>	58.26	15.39	42.87			
<b>Max</b>	1,835.79	203.69	1,632.10			
<b>Coun</b>	2	2	2	0	0	0
<b>4145 COURT DIST CIVIL 160TH</b>						
Summary for 'DEPT' = 4145 (2 detail records)						
<b>Su</b>	1,359.44	187.08	1,172.36			
<b>Avg</b>	679.72	93.54	586.18			
<b>Min</b>	224.62	58.46	166.16			
<b>Max</b>	1,134.82	128.62	1,006.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4150 COURT DIST CIVIL 162ND</b>						
Summary for 'DEPT' = 4150 (2 detail records)						
<b>Su</b>	1,209.06	210.13	998.93			
<b>Avg</b>	604.53	105.07	499.47			
<b>Min</b>	43.80	22.07	21.73			
<b>Max</b>	1,165.26	188.06	977.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4155 COURT DIST CIVIL 191ST</b>						
Summary for 'DEPT' = 4155 (2 detail records)						
<b>Su</b>	260.25	105.48	154.77			
<b>Avg</b>	130.13	52.74	77.38			
<b>Min</b>	44.36	15.39	28.97			
<b>Max</b>	215.89	90.09	125.80			
<b>Coun</b>	2	2	2	0	0	0
<b>4160 COURT DIST CIVIL 192ND</b>						
Summary for 'DEPT' = 4160 (2 detail records)						
<b>Su</b>	639.62	273.82	365.80			
<b>Avg</b>	319.81	136.91	182.90			
<b>Min</b>	172.16	103.96	68.20			
<b>Max</b>	467.46	169.86	297.60			
<b>Coun</b>	2	2	2	0	0	0
<b>4165 COURT DIST CIVIL 193RD</b>						
Summary for 'DEPT' = 4165 (2 detail records)						
<b>Su</b>	524.73	317.85	206.88			
<b>Avg</b>	262.37	158.93	103.44			
<b>Min</b>	237.93	117.85	86.80			
<b>Max</b>	286.80	200.00	120.08			
<b>Coun</b>	2	2	2	0	0	0



# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4170 COURT DIST CIVIL 298TH</b>						
Summary for 'DEPT' = 4170 (2 detail records)						
<b>Su</b>	43.10	55.47	-12.37			
<b>Avg</b>	21.55	27.73	-6.19			
<b>Min</b>	-22.27	8.78	-31.05			
<b>Max</b>	65.37	46.69	18.68			
<b>Coun</b>	2	2	2	0	0	0
<b>4175 DIST.CIVIL CT MASTERS</b>						
Summary for 'DEPT' = 4175 (2 detail records)						
<b>Su</b>	783.72	202.03	581.69			
<b>Avg</b>	391.86	101.02	290.85			
<b>Min</b>	289.40	52.57	236.83			
<b>Max</b>	494.32	149.46	344.86			
<b>Coun</b>	2	2	2	0	0	0
<b>4210 COURT DIST FAMILY 254TH</b>						
Summary for 'DEPT' = 4210 (3 detail records)						
<b>Su</b>	2,107.74	479.38	1,628.36			
<b>Avg</b>	702.58	159.79	542.79			
<b>Min</b>	157.50	112.00	45.50			
<b>Max</b>	1,728.62	228.92	1,499.70			
<b>Coun</b>	3	3	3	0	0	0
<b>4215 COURT DIST FAMILY 255TH</b>						
Summary for 'DEPT' = 4215 (3 detail records)						
<b>Su</b>	1,256.25	345.21	911.04			
<b>Avg</b>	418.75	115.07	303.68			
<b>Min</b>	350.45	99.91	239.30			
<b>Max</b>	486.11	134.15	386.20			
<b>Coun</b>	3	3	3	0	0	0
<b>4220 COURT DIST FAMILY 256TH</b>						
Summary for 'DEPT' = 4220 (3 detail records)						
<b>Su</b>	1,263.82	356.78	907.04			
<b>Avg</b>	421.27	118.93	302.35			
<b>Min</b>	54.16	24.62	29.54			
<b>Max</b>	1,000.26	226.46	773.80			
<b>Coun</b>	3	3	3	0	0	0
<b>4225 COURT DIST FAMILY 301ST</b>						
Summary for 'DEPT' = 4225 (3 detail records)						
<b>Su</b>	1,158.77	276.04	882.73			
<b>Avg</b>	386.26	92.01	294.24			
<b>Min</b>	198.82	32.66	136.00			
<b>Max</b>	759.03	178.46	580.57			
<b>Coun</b>	3	3	3	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4230 COURT DIST FAMILY 302ND</b>						
Summary for 'DEPT' = 4230 (3 detail records)						
<b>Su</b>	1,381.91	307.89	1,074.02			
<b>Avg</b>	460.64	102.63	358.01			
<b>Min</b>	118.97	51.08	40.62			
<b>Max</b>	1,128.16	178.46	949.70			
<b>Coun</b>	3	3	3	0	0	0
<b>4235 COURT DIST FAMILY 303RD</b>						
Summary for 'DEPT' = 4235 (3 detail records)						
<b>Su</b>	2,170.98	600.00	1,570.98			
<b>Avg</b>	723.66	200.00	523.66			
<b>Min</b>	431.08	160.00	271.08			
<b>Max</b>	940.20	240.00	700.20			
<b>Coun</b>	3	3	3	0	0	0
<b>4240 COURT DIST FAMILY 330TH</b>						
Summary for 'DEPT' = 4240 (3 detail records)						
<b>Su</b>	1,836.09	258.22	1,577.87			
<b>Avg</b>	612.03	86.07	525.96			
<b>Min</b>	540.51	31.81	462.47			
<b>Max</b>	675.57	157.54	606.70			
<b>Coun</b>	3	3	3	0	0	0
<b>4310 COURT DIST FAMILY 304TH</b>						
Summary for 'DEPT' = 4310 (4 detail records)						
<b>Su</b>	390.32	272.60	117.72			
<b>Avg</b>	97.58	68.15	29.43			
<b>Min</b>	-40.37	1.77	-42.14			
<b>Max</b>	207.26	148.36	60.24			
<b>Coun</b>	4	4	4	0	0	0
<b>4320 COURT DIST FAMILY 305TH</b>						
Summary for 'DEPT' = 4320 (4 detail records)						
<b>Su</b>	3,145.12	476.52	2,668.60			
<b>Avg</b>	786.28	119.13	667.15			
<b>Min</b>	296.53	61.45	177.90			
<b>Max</b>	1,598.35	169.12	1,536.90			
<b>Coun</b>	4	4	4	0	0	0
<b>4401 COURT DISTRICT CRIMN</b>						
Summary for 'DEPT' = 4401 (2 detail records)						
<b>Su</b>	656.44	182.58	473.86			
<b>Avg</b>	328.22	91.29	236.93			
<b>Min</b>	262.62	60.12	140.16			
<b>Max</b>	393.82	122.46	333.70			
<b>Coun</b>	2	2	2	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4402 COURT DISTRICT CRIMN 2ND</b>						
Summary for 'DEPT' = 4402 (2 detail records)						
<b>Su</b>	347.25	171.70	175.55			
<b>Avg</b>	173.63	85.85	87.78			
<b>Min</b>	167.70	77.85	85.70			
<b>Max</b>	179.55	93.85	89.85			
<b>Coun</b>	2	2	2	0	0	0
<b>4403 COURT DIST CRIMN 3RD</b>						
Summary for 'DEPT' = 4403 (2 detail records)						
<b>Su</b>	3,406.61	417.31	2,989.30			
<b>Avg</b>	1,703.30	208.66	1,494.65			
<b>Min</b>	1,172.85	190.15	982.70			
<b>Max</b>	2,233.76	227.16	2,006.60			
<b>Coun</b>	2	2	2	0	0	0
<b>4404 COURT DIST CRIMN 4TH</b>						
Summary for 'DEPT' = 4404 (2 detail records)						
<b>Su</b>	1,711.54	339.46	1,372.08			
<b>Avg</b>	855.77	169.73	686.04			
<b>Min</b>	576.86	119.38	457.48			
<b>Max</b>	1,134.68	220.08	914.60			
<b>Coun</b>	2	2	2	0	0	0
<b>4405 COURT DIST CRIMN 5TH</b>						
Summary for 'DEPT' = 4405 (2 detail records)						
<b>Su</b>	1,474.73	282.53	1,192.20			
<b>Avg</b>	737.37	141.26	596.10			
<b>Min</b>	270.23	42.53	227.70			
<b>Max</b>	1,204.50	240.00	964.50			
<b>Coun</b>	2	2	2	0	0	0
<b>4406 COURT DIST CRIMN 6TH</b>						
Summary for 'DEPT' = 4406 (2 detail records)						
<b>Su</b>	551.18	213.04	338.14			
<b>Avg</b>	275.59	106.52	169.07			
<b>Min</b>	70.62	56.08	14.54			
<b>Max</b>	480.56	156.96	323.60			
<b>Coun</b>	2	2	2	0	0	0
<b>4407 COURT DIST CRIMN 7TH</b>						
Summary for 'DEPT' = 4407 (2 detail records)						
<b>Su</b>	544.46	249.97	294.49			
<b>Avg</b>	272.23	124.99	147.25			
<b>Min</b>	190.24	78.43	111.81			
<b>Max</b>	354.22	171.54	182.68			
<b>Coun</b>	2	2	2	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4410 COURT DIST CRIMN 194TH</b>						
Summary for 'DEPT' = 4410 (2 detail records)						
<b>Su</b>	322.19	134.83	187.36			
<b>Avg</b>	161.10	67.41	93.68			
<b>Min</b>	160.62	66.46	93.20			
<b>Max</b>	161.57	68.37	94.16			
<b>Coun</b>	2	2	2	0	0	0
<b>4415 COURT DIST CRIMN 195TH</b>						
Summary for 'DEPT' = 4415 (2 detail records)						
<b>Su</b>	362.70	227.13	135.57			
<b>Avg</b>	181.35	113.57	67.78			
<b>Min</b>	170.39	67.13	32.31			
<b>Max</b>	192.31	160.00	103.26			
<b>Coun</b>	2	2	2	0	0	0
<b>4420 COURT DIST CRIMN 203RD</b>						
Summary for 'DEPT' = 4420 (2 detail records)						
<b>Su</b>	230.77	136.80	93.97			
<b>Avg</b>	115.38	68.40	46.98			
<b>Min</b>	107.69	44.31	15.20			
<b>Max</b>	123.08	92.49	78.77			
<b>Coun</b>	2	2	2	0	0	0
<b>4425 COURT DIST CRIMN 204TH</b>						
Summary for 'DEPT' = 4425 (2 detail records)						
<b>Su</b>	480.62	218.46	262.16			
<b>Avg</b>	240.31	109.23	131.08			
<b>Min</b>	200.00	80.00	120.00			
<b>Max</b>	280.62	138.46	142.16			
<b>Coun</b>	2	2	2	0	0	0
<b>4430 COURT DIST CRIMN 265TH</b>						
Summary for 'DEPT' = 4430 (2 detail records)						
<b>Su</b>	2,193.67	361.27	1,832.40			
<b>Avg</b>	1,096.84	180.63	916.20			
<b>Min</b>	428.09	145.89	282.20			
<b>Max</b>	1,765.58	215.38	1,550.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4435 COURT DIST CRIMN 282ND</b>						
Summary for 'DEPT' = 4435 (2 detail records)						
<b>Su</b>	871.39	294.71	576.68			
<b>Avg</b>	435.70	147.35	288.34			
<b>Min</b>	203.69	94.71	108.98			
<b>Max</b>	667.70	200.00	467.70			
<b>Coun</b>	2	2	2	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4440 COURT DIST CRIMN 283RD</b>						
Summary for 'DEPT' = 4440 (2 detail records)						
<b>Su</b>	1,620.38	209.83	1,410.55			
<b>Avg</b>	810.19	104.91	705.27			
<b>Min</b>	69.29	26.44	42.85			
<b>Max</b>	1,551.09	183.39	1,367.70			
<b>Coun</b>	2	2	2	0	0	0
<b>4445 COURT DIST CRIMN 291ST</b>						
Summary for 'DEPT' = 4445 (2 detail records)						
<b>Su</b>	1,819.13	392.93	1,426.20			
<b>Avg</b>	909.57	196.47	713.10			
<b>Min</b>	624.85	173.85	451.00			
<b>Max</b>	1,194.28	219.08	975.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4450 COURT DIST CRIMN 292ND</b>						
Summary for 'DEPT' = 4450 (2 detail records)						
<b>Su</b>	2,489.70	436.30	2,053.40			
<b>Avg</b>	1,244.85	218.15	1,026.70			
<b>Min</b>	992.35	198.15	754.20			
<b>Max</b>	1,497.35	238.15	1,299.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4455 COURT DIST CRIMN 363RD</b>						
Summary for 'DEPT' = 4455 (2 detail records)						
<b>Su</b>	591.97	377.57	214.40			
<b>Avg</b>	295.99	188.79	107.20			
<b>Min</b>	257.78	158.49	38.70			
<b>Max</b>	334.19	219.08	175.70			
<b>Coun</b>	2	2	2	0	0	0
<b>4460 CRIM DIST CRT MAGISTRATES</b>						
Summary for 'DEPT' = 4460 (9 detail records)						
<b>Su</b>	5,778.25	1,084.50	4,693.75			
<b>Avg</b>	642.03	120.50	521.53			
<b>Min</b>	111.71	31.63	38.62			
<b>Max</b>	2,489.70	240.00	2,249.70			
<b>Coun</b>	9	9	9	0	0	0
<b>4465 COURT DISTRICT REVWG ATTY</b>						
Summary for 'DEPT' = 4465 (4 detail records)						
<b>Su</b>	1,719.47	415.81	1,303.66			
<b>Avg</b>	429.87	103.95	325.92			
<b>Min</b>	26.84	7.54	-30.80			
<b>Max</b>	1,403.20	240.00	1,163.20			
<b>Coun</b>	4	4	4	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4470 CRIM DISTRICT CT MANAGER</b>						
Summary for 'DEPT' = 4470 (2 detail records)						
<b>Su</b>	870.56	273.26	585.70	8.00	3.60	
<b>Avg</b>	435.28	136.63	292.85	8.00	3.60	
<b>Min</b>	310.83	84.63	122.20	8.00	3.60	
<b>Max</b>	559.73	188.63	463.50	8.00	3.60	
<b>Coun</b>	2	2	2	1	1	0
<b>4501 COURT COUNTY AT LAW 1</b>						
Summary for 'DEPT' = 4501 (2 detail records)						
<b>Su</b>	647.51	186.90	460.61			
<b>Avg</b>	323.76	93.45	230.31			
<b>Min</b>	203.93	57.79	146.14			
<b>Max</b>	443.58	129.11	314.47			
<b>Coun</b>	2	2	2	0	0	0
<b>4502 COURT COUNTY AT LAW 2</b>						
Summary for 'DEPT' = 4502 (2 detail records)						
<b>Su</b>	809.74	368.24	441.50			
<b>Avg</b>	404.87	184.12	220.75			
<b>Min</b>	398.22	171.62	214.90			
<b>Max</b>	411.52	196.62	226.60			
<b>Coun</b>	2	2	2	0	0	0
<b>4503 COURT COUNTY AT LAW 3</b>						
Summary for 'DEPT' = 4503 (2 detail records)						
<b>Su</b>	181.88	67.92	113.96			
<b>Avg</b>	90.94	33.96	56.98			
<b>Min</b>	77.26	26.46	35.80			
<b>Max</b>	104.62	41.46	78.16			
<b>Coun</b>	2	2	2	0	0	0
<b>4504 COURT COUNTY AT LAW 4</b>						
Summary for 'DEPT' = 4504 (2 detail records)						
<b>Su</b>	588.87	170.71	418.16			
<b>Avg</b>	294.44	85.35	209.08			
<b>Min</b>	253.62	71.75	154.66			
<b>Max</b>	335.25	98.96	263.50			
<b>Coun</b>	2	2	2	0	0	0
<b>4505 COURT COUNTY AT LAW 5</b>						
Summary for 'DEPT' = 4505 (2 detail records)						
<b>Su</b>	672.44	203.31	469.13			
<b>Avg</b>	336.22	101.66	234.57			
<b>Min</b>	30.82	27.69	3.13			
<b>Max</b>	641.62	175.62	466.00			
<b>Coun</b>	2	2	2	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4601 COURT COUNTY CRIMINAL 1</b>						
Summary for 'DEPT' = 4601 (2 detail records)						
<b>Su</b>	1,382.81	331.87	1,050.94			
<b>Avg</b>	691.41	165.94	525.47			
<b>Min</b>	284.93	139.69	145.24			
<b>Max</b>	1,097.88	192.18	905.70			
<b>Coun</b>	2	2	2	0	0	0
<b>4602 COURT COUNTY CRIMINAL 2</b>						
Summary for 'DEPT' = 4602 (2 detail records)						
<b>Su</b>	1,354.43	417.07	937.36			
<b>Avg</b>	677.22	208.54	468.68			
<b>Min</b>	545.58	194.92	350.66			
<b>Max</b>	808.85	222.15	586.70			
<b>Coun</b>	2	2	2	0	0	0
<b>4603 COURT COUNTY CRIMINAL 3</b>						
Summary for 'DEPT' = 4603 (2 detail records)						
<b>Su</b>	1,891.37	334.47	1,556.90			
<b>Avg</b>	945.68	167.24	778.45			
<b>Min</b>	428.32	140.62	287.70			
<b>Max</b>	1,463.05	193.85	1,269.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4604 COURT COUNTY CRIMINAL 4</b>						
Summary for 'DEPT' = 4604 (2 detail records)						
<b>Su</b>	784.05	348.31	435.74			
<b>Avg</b>	392.02	174.16	217.87			
<b>Min</b>	307.70	118.16	189.54			
<b>Max</b>	476.35	230.15	246.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4605 COURT COUNTY CRIMINAL 5</b>						
Summary for 'DEPT' = 4605 (2 detail records)						
<b>Su</b>	552.97	215.69	337.28			
<b>Avg</b>	276.49	107.85	168.64			
<b>Min</b>	200.62	38.46	162.16			
<b>Max</b>	352.35	177.23	175.12			
<b>Coun</b>	2	2	2	0	0	0
<b>4606 COURT COUNTY CRIMINAL 6</b>						
Summary for 'DEPT' = 4606 (2 detail records)						
<b>Su</b>	1,385.70	374.87	1,010.83			
<b>Avg</b>	692.85	187.44	505.42			
<b>Min</b>	298.00	174.87	123.13			
<b>Max</b>	1,087.70	200.00	887.70			
<b>Coun</b>	2	2	2	0	0	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4607 COURT COUNTY CRIMINAL 7</b>						
Summary for 'DEPT' = 4607 (2 detail records)						
<b>Su</b>	1,538.84	174.54	1,364.30			
<b>Avg</b>	769.42	87.27	682.15			
<b>Min</b>	109.00	32.00	77.00			
<b>Max</b>	1,429.84	142.54	1,287.30			
<b>Coun</b>	2	2	2	0	0	0
<b>4608 COURT COUNTY CRIMINAL 8</b>						
Summary for 'DEPT' = 4608 (2 detail records)						
<b>Su</b>	441.29	98.16	343.13			
<b>Avg</b>	220.64	49.08	171.57			
<b>Min</b>	58.08	32.15	25.93			
<b>Max</b>	383.21	66.01	317.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4609 COURT COUNTY CRIMINAL 9</b>						
Summary for 'DEPT' = 4609 (2 detail records)						
<b>Su</b>	761.24	166.15	595.09			
<b>Avg</b>	380.62	83.07	297.55			
<b>Min</b>	256.62	59.69	150.16			
<b>Max</b>	504.62	106.46	444.93			
<b>Coun</b>	2	2	2	0	0	0
<b>4610 COURT COUNTY CRIMINAL 10</b>						
Summary for 'DEPT' = 4610 (2 detail records)						
<b>Su</b>	559.35	280.09	279.26			
<b>Avg</b>	279.68	140.04	139.63			
<b>Min</b>	148.62	62.46	86.16			
<b>Max</b>	410.73	217.63	193.10			
<b>Coun</b>	2	2	2	0	0	0
<b>4611 COURT COUNTY CRIMINAL 11</b>						
Summary for 'DEPT' = 4611 (2 detail records)						
<b>Su</b>	780.91	376.31	404.60			
<b>Avg</b>	390.45	188.16	202.30			
<b>Min</b>	281.82	187.69	93.20			
<b>Max</b>	499.09	188.62	311.40			
<b>Coun</b>	2	2	2	0	0	0
<b>4615 COURT CRIM APPEALS NO 1</b>						
Summary for 'DEPT' = 4615 (2 detail records)						
<b>Su</b>	1,453.55	430.15	1,023.40			
<b>Avg</b>	726.78	215.07	511.70			
<b>Min</b>	453.85	200.00	223.70			
<b>Max</b>	999.70	230.15	799.70			
<b>Coun</b>	2	2	2	0	0	0



# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4616 COURT CRIM APPEALS NO 2</b>						
Summary for 'DEPT' = 4616 (2 detail records)						
<b>Su</b>	849.66	240.16	609.50			
<b>Avg</b>	424.83	120.08	304.75			
<b>Min</b>	238.23	39.93	198.30			
<b>Max</b>	611.43	200.23	411.20			
<b>Coun</b>	2	2	2	0	0	0
<b>4617 COUNTY CRIMINAL MAGISTRAT</b>						
Summary for 'DEPT' = 4617 (1 detail record)						
<b>Su</b>	239.69	22.59	217.10			
<b>Avg</b>	239.69	22.59	217.10			
<b>Min</b>	239.69	22.59	217.10			
<b>Max</b>	239.69	22.59	217.10			
<b>Coun</b>	1	1	1	0	0	0
<b>4620 COURT COUNTY CRIMNL ADMIN</b>						
Summary for 'DEPT' = 4620 (2 detail records)						
<b>Su</b>	1,220.77	394.18	743.59	7.05	75.95	
<b>Avg</b>	610.38	197.09	371.80	7.05	75.95	
<b>Min</b>	495.95	188.56	224.39	7.05	75.95	
<b>Max</b>	724.82	205.62	519.20	7.05	75.95	
<b>Coun</b>	2	2	2	1	1	0
<b>4701 COURT PROBATE</b>						
Summary for 'DEPT' = 4701 (5 detail records)						
<b>Su</b>	1,843.04	569.99	1,273.05			
<b>Avg</b>	368.61	114.00	254.61			
<b>Min</b>	54.05	21.66	32.39			
<b>Max</b>	867.70	200.00	667.70			
<b>Coun</b>	5	5	5	0	0	0
<b>4702 COURT PROBATE NO 2</b>						
Summary for 'DEPT' = 4702 (5 detail records)						
<b>Su</b>	2,530.40	742.37	1,755.63	18.30	14.10	
<b>Avg</b>	506.08	148.47	351.13	18.30	14.10	
<b>Min</b>	86.20	36.30	31.60	18.30	14.10	
<b>Max</b>	1,011.02	224.31	824.00	18.30	14.10	
<b>Coun</b>	5	5	5	1	1	0
<b>4703 COURT PROBATE NO 3</b>						
Summary for 'DEPT' = 4703 (8 detail records)						
<b>Su</b>	5,567.60	1,076.90	4,425.65	56.65	8.40	
<b>Avg</b>	695.95	134.61	553.21	14.16	2.10	
<b>Min</b>	71.77	27.07	30.76	2.50	-1.30	
<b>Max</b>	1,777.62	240.00	1,564.70	48.50	4.30	
<b>Coun</b>	8	8	8	4	4	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4704 CT INVS/CT VISTORS PRG</b>						
Summary for 'DEPT' = 4704 (6 detail records)						
<b>Su</b>	1,426.23	607.63	818.60			
<b>Avg</b>	237.71	101.27	136.43			
<b>Min</b>	27.08	12.31	14.77			
<b>Max</b>	484.01	160.93	360.93			
<b>Coun</b>	6	6	6	0	0	0
<b>4811 JP 1 1</b>						
Summary for 'DEPT' = 4811 (18 detail records)						
<b>Su</b>	2,266.58	1,044.62	1,215.51	4.15	2.30	
<b>Avg</b>	125.92	58.03	67.53	0.83	0.46	
<b>Min</b>	-1.43	-7.91	4.10	0.15	0.10	
<b>Max</b>	413.21	171.71	239.45	1.60	0.90	
<b>Coun</b>	18	18	18	5	5	0
<b>4812 JP 1 2</b>						
Summary for 'DEPT' = 4812 (9 detail records)						
<b>Su</b>	2,470.85	840.48	1,493.47	115.20	21.70	
<b>Avg</b>	274.54	93.39	165.94	38.40	7.23	
<b>Min</b>	6.77	3.08	3.69	0.05	0.10	
<b>Max</b>	738.12	236.42	468.47	113.50	19.40	
<b>Coun</b>	9	9	9	3	3	0
<b>4821 JP 2 1</b>						
Summary for 'DEPT' = 4821 (13 detail records)						
<b>Su</b>	6,191.09	1,181.36	4,966.08	40.15	3.50	
<b>Avg</b>	476.24	90.87	382.01	4.02	0.88	
<b>Min</b>	116.53	38.93	57.84	0.05	0.10	
<b>Max</b>	1,482.43	208.48	1,273.90	12.00	2.70	
<b>Coun</b>	13	13	13	10	4	0
<b>4822 JP 2 2</b>						
Summary for 'DEPT' = 4822 (18 detail records)						
<b>Su</b>	9,378.48	1,571.00	6,364.88	1,044.35	398.25	
<b>Avg</b>	521.03	87.28	353.60	65.27	26.55	
<b>Min</b>	44.16	16.16	14.44	1.65	0.30	
<b>Max</b>	1,572.72	228.92	1,343.80	284.15	169.95	
<b>Coun</b>	18	18	18	16	15	0
<b>4831 JP 3 1</b>						
Summary for 'DEPT' = 4831 (13 detail records)						
<b>Su</b>	5,706.74	978.47	3,275.72	686.75	765.80	
<b>Avg</b>	438.98	75.27	251.98	62.43	69.62	
<b>Min</b>	17.38	11.96	5.42	6.65	22.30	
<b>Max</b>	1,954.22	230.77	1,263.00	217.35	243.10	
<b>Coun</b>	13	13	13	11	11	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4832 JP 3 2</b>						
Summary for 'DEPT' = 4832 (8 detail records)						
<b>Su</b>	2,547.71	526.29	2,018.42	2.40	0.60	
<b>Avg</b>	318.46	65.79	252.30	0.80	0.30	
<b>Min</b>	40.40	11.37	22.15	0.30	0.10	
<b>Max</b>	1,640.41	167.31	1,472.60	1.20	0.50	
<b>Coun</b>	8	8	8	3	2	0
<b>4833 JP 3 3</b>						
Summary for 'DEPT' = 4833 (9 detail records)						
<b>Su</b>	1,498.57	499.57	981.05	9.45	8.50	
<b>Avg</b>	166.51	55.51	109.01	1.58	1.42	
<b>Min</b>	28.17	4.31	13.09	0.05	0.80	
<b>Max</b>	501.42	219.97	281.45	5.40	2.70	
<b>Coun</b>	9	9	9	6	6	0
<b>4841 JP 4 1</b>						
Summary for 'DEPT' = 4841 (16 detail records)						
<b>Su</b>	2,229.41	984.39	1,244.42	0.60		
<b>Avg</b>	139.34	61.52	77.78	0.08		
<b>Min</b>	29.69	16.36	9.60	0.05		
<b>Max</b>	361.62	153.23	246.16	0.15		
<b>Coun</b>	16	16	16	8	0	0
<b>4842 JP 4 2</b>						
Summary for 'DEPT' = 4842 (9 detail records)						
<b>Su</b>	2,879.15	883.82	1,450.38	344.05	200.90	
<b>Avg</b>	319.91	98.20	161.15	57.34	33.48	
<b>Min</b>	54.55	19.05	10.35	0.30	0.20	
<b>Max</b>	950.85	193.54	585.65	155.30	118.40	
<b>Coun</b>	9	9	9	6	6	0
<b>4851 JP 5 1</b>						
Summary for 'DEPT' = 4851 (11 detail records)						
<b>Su</b>	2,468.39	862.88	1,305.76	247.55	52.20	
<b>Avg</b>	224.40	78.44	118.71	35.36	6.52	
<b>Min</b>	73.42	10.98	31.70	6.50	0.40	
<b>Max</b>	630.23	156.79	475.10	125.85	15.40	
<b>Coun</b>	11	11	11	7	8	0
<b>4852 JP 5 2</b>						
Summary for 'DEPT' = 4852 (7 detail records)						
<b>Su</b>	1,651.95	481.92	1,154.53	14.20	1.30	
<b>Avg</b>	235.99	68.85	164.93	4.73	0.65	
<b>Min</b>	56.11	26.93	29.18	-16.00	0.60	
<b>Max</b>	677.20	172.92	504.28	29.95	0.70	
<b>Coun</b>	7	7	7	3	2	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4883 JP - CENTRAL COLLECTION</b>						
Summary for 'DEPT' = 4883 (5 detail records)						
<b>Su</b>	942.37	396.23	533.94	8.10	4.10	
<b>Avg</b>	188.47	79.25	106.79	2.02	1.37	
<b>Min</b>	7.69	3.18	4.16	0.25	0.50	
<b>Max</b>	428.51	165.51	263.00	4.60	2.50	
<b>Coun</b>	5	5	5	4	3	0
<b>5110 JUVENILE DEPT</b>						
Summary for 'DEPT' = 5110 (223 detail records)						
<b>Su</b>	89,377.87	23,830.01	57,208.72	2,673.72	5,665.42	
<b>Avg</b>	400.80	106.86	256.54	15.73	33.72	
<b>Min</b>	4.87	2.22	2.60	-2.15	-0.60	
<b>Max</b>	2,752.58	240.00	2,525.50	129.03	283.48	
<b>Coun</b>	223	223	223	170	168	0
<b>5114 JUVENILE DETENTION HALL</b>						
Summary for 'DEPT' = 5114 (195 detail records)						
<b>Su</b>	71,589.30	17,169.64	33,665.14	6,464.91	14,289.61	
<b>Avg</b>	367.12	88.05	172.64	40.15	88.21	
<b>Min</b>	6.83	2.31	3.04	-35.05	0.05	
<b>Max</b>	1,735.78	240.00	1,500.80	195.10	293.85	
<b>Coun</b>	195	195	195	161	162	0
<b>5115 EMERGENCY SHELTER</b>						
Summary for 'DEPT' = 5115 (37 detail records)						
<b>Su</b>	14,446.30	3,757.47	10,068.60	225.33	394.90	
<b>Avg</b>	390.44	101.55	272.12	9.01	16.45	
<b>Min</b>	14.53	6.15	7.38	0.25	0.10	
<b>Max</b>	1,432.99	230.05	1,220.90	28.90	126.70	
<b>Coun</b>	37	37	37	25	24	0
<b>5116 JUV LETOT RESIDENTIAL FAC</b>						
Summary for 'DEPT' = 5116 (45 detail records)						
<b>Su</b>	20,466.70	5,065.52	14,055.46	451.41	894.31	
<b>Avg</b>	454.82	112.57	312.34	15.05	29.81	
<b>Min</b>	15.17	0.76	3.69	0.05	0.15	
<b>Max</b>	2,224.06	240.00	2,110.30	83.45	122.90	
<b>Coun</b>	45	45	45	30	30	0
<b>5117 JU YOUTH VILLAGE</b>						
Summary for 'DEPT' = 5117 (62 detail records)						
<b>Su</b>	20,446.09	5,546.72	12,746.07	434.95	1,718.35	
<b>Avg</b>	329.78	89.46	205.58	8.70	35.07	
<b>Min</b>	7.07	3.08	3.63	0.10	-0.40	
<b>Max</b>	1,324.15	200.00	1,067.50	57.00	150.15	
<b>Coun</b>	62	62	62	50	49	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>5118 JUVENILE - MEDLOCK CENTER</b>						
Summary for 'DEPT' = 5118 (62 detail records)						
<b>Su</b>	22,547.52	6,579.38	8,725.75	1,589.92	5,652.47	
<b>Avg</b>	363.67	106.12	140.74	30.58	108.70	
<b>Min</b>	25.02	5.53	4.08	0.15	0.30	
<b>Max</b>	1,316.78	200.00	1,125.70	110.60	274.30	
<b>Coun</b>	62	62	62	52	52	0
<b>5210 HEALTH DEPARTMENT</b>						
Summary for 'DEPT' = 5210 (13 detail records)						
<b>Su</b>	8,238.76	1,843.84	5,838.53	91.19	465.20	
<b>Avg</b>	633.75	141.83	449.12	13.03	77.53	
<b>Min</b>	63.37	25.46	28.85	0.02	0.15	
<b>Max</b>	1,424.93	236.31	1,179.70	84.45	232.00	
<b>Coun</b>	13	13	13	7	6	0
<b>5211 HE ENVIRONMENTAL HEALTH</b>						
Summary for 'DEPT' = 5211 (10 detail records)						
<b>Su</b>	6,832.37	1,475.15	4,336.57	414.95	601.70	4.00
<b>Avg</b>	683.24	147.52	433.66	103.74	120.34	4.00
<b>Min</b>	172.09	48.27	7.90	1.40	0.40	4.00
<b>Max</b>	2,467.92	240.00	1,680.70	262.50	297.80	4.00
<b>Coun</b>	10	10	10	4	5	1
<b>5212 HE PUBLIC HEALTH LAB</b>						
Summary for 'DEPT' = 5212 (14 detail records)						
<b>Su</b>	5,533.14	1,794.33	3,641.76	38.55	58.50	
<b>Avg</b>	395.22	128.17	260.13	6.42	11.70	
<b>Min</b>	19.29	15.38	4.26	0.35	-0.70	
<b>Max</b>	1,319.26	240.00	1,129.00	12.95	41.40	
<b>Coun</b>	14	14	14	6	5	0
<b>5213 HE PUBLIC NURSING</b>						
Summary for 'DEPT' = 5213 (25 detail records)						
<b>Su</b>	7,219.96	2,838.87	4,241.29	93.00	46.80	
<b>Avg</b>	288.80	113.55	169.65	9.30	5.20	
<b>Min</b>	99.23	21.38	20.58	0.30	0.50	
<b>Max</b>	529.47	219.95	329.70	45.15	22.70	
<b>Coun</b>	25	25	25	10	9	0
<b>5214 HE COMMUNICABLE DISEASE C</b>						
Summary for 'DEPT' = 5214 (8 detail records)						
<b>Su</b>	1,516.65	667.59	816.76	15.00	17.30	
<b>Avg</b>	189.58	83.45	102.10	5.00	5.77	
<b>Min</b>	29.12	14.32	14.80	0.70	1.60	
<b>Max</b>	709.84	201.54	552.70	12.50	10.30	
<b>Coun</b>	8	8	8	3	3	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>5215 HE CITY/COUNTY V D CLINIC</b>						
Summary for 'DEPT' = 5215 (21 detail records)						
<b>Su</b>	5,312.33	1,658.08	3,527.55	37.31	89.39	
<b>Avg</b>	252.97	78.96	167.98	4.66	11.17	
<b>Min</b>	20.31	9.23	10.83	0.20	1.30	
<b>Max</b>	1,206.34	226.15	954.80	11.86	36.85	
<b>Coun</b>	21	21	21	8	8	0

<b>5216 HE CITY/COUNTY T B CLINIC</b>						
Summary for 'DEPT' = 5216 (19 detail records)						
<b>Su</b>	11,707.87	2,256.45	9,399.18	18.47	33.77	
<b>Avg</b>	616.20	118.76	494.69	1.68	3.38	
<b>Min</b>	29.13	22.59	5.34	0.05	-2.20	
<b>Max</b>	1,469.10	240.00	1,217.20	11.00	14.82	
<b>Coun</b>	19	19	19	11	10	0

<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>						
Summary for 'DEPT' = 5340 (3 detail records)						
<b>Su</b>	1,334.86	309.82	781.74	90.00	153.30	
<b>Avg</b>	444.95	103.27	260.58	30.00	51.10	
<b>Min</b>	105.42	53.28	41.44	1.70	9.00	
<b>Max</b>	911.28	166.93	678.50	48.75	127.20	
<b>Coun</b>	3	3	3	3	3	0

Summary for 'FUND' = 00120 (5294 detail records)						
<b>Su</b>	1,913,220.19	455,224.65	1,275,286.26	48,069.71	105,300.91	29,338.66
<b>Avg</b>	361.46	86.02	240.98	15.56	31.57	49.47
<b>Min</b>	-46.78	-29.47	-43.27	-35.05	-14.30	-15.95
<b>Max</b>	3,459.19	240.00	2,624.70	284.15	935.70	489.35
<b>Coun</b>	5,293	5,292	5,292	3,090	3,336	593

## FUND 00126

<b>1022 FACILITIES MANAGEMENT DPT</b>						
Summary for 'DEPT' = 1022 (10 detail records)						
<b>Su</b>	1,795.08	723.98	1,013.05	33.25	24.80	
<b>Avg</b>	179.51	72.40	101.30	6.65	3.54	
<b>Min</b>	19.73	15.15	4.58	0.05	0.30	
<b>Max</b>	420.07	206.52	241.10	28.00	16.30	
<b>Coun</b>	10	10	10	5	7	0

Summary for 'FUND' = 00126 (10 detail records)						
<b>Su</b>	1,795.08	723.98	1,013.05	33.25	24.80	
<b>Avg</b>	179.51	72.40	101.30	6.65	3.54	
<b>Min</b>	19.73	15.15	4.58	0.05	0.30	
<b>Max</b>	420.07	206.52	241.10	28.00	16.30	
<b>Coun</b>	10	10	10	5	7	0

# Accrual balances by Department

As of 9/26/08

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
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## *FUND 00162*

### **4054 ALTERNATIVE DISPUTE RESOL**

Summary for 'DEPT' = 4054 (1 detail record)

<b>Su</b>	224.78	85.08	139.70			
<b>Avg</b>	224.78	85.08	139.70			
<b>Min</b>	224.78	85.08	139.70			
<b>Max</b>	224.78	85.08	139.70			
<b>Coun</b>	1	1	1	0	0	0

Summary for 'FUND' = 00162 (1 detail record)

<b>Su</b>	224.78	85.08	139.70			
<b>Avg</b>	224.78	85.08	139.70			
<b>Min</b>	224.78	85.08	139.70			
<b>Max</b>	224.78	85.08	139.70			
<b>Coun</b>	1	1	1	0	0	0

## *FUND 00195*

### **1090 INFO TECHNOLOGY SERVICE**

Summary for 'DEPT' = 1090 (69 detail records)

<b>Su</b>	9,071.61	2,781.81	5,760.67	192.63	336.50	
<b>Avg</b>	131.47	40.32	83.49	96.31	168.25	
<b>Min</b>	9.84	-13.15	-9.23	7.20	8.00	
<b>Max</b>	1,146.86	162.69	540.70	185.43	328.50	
<b>Coun</b>	69	69	69	2	2	0

Summary for 'FUND' = 00195 (69 detail records)

<b>Su</b>	9,071.61	2,781.81	5,760.67	192.63	336.50	
<b>Avg</b>	131.47	40.32	83.49	96.31	168.25	
<b>Min</b>	9.84	-13.15	-9.23	7.20	8.00	
<b>Max</b>	1,146.86	162.69	540.70	185.43	328.50	
<b>Coun</b>	69	69	69	2	2	0

## *FUND 00470*

### **6010 LIBRARY - LAW**

Summary for 'DEPT' = 6010 (8 detail records)

<b>Su</b>	2,737.13	876.26	1,796.91	29.03	34.93	
<b>Avg</b>	342.14	109.53	224.61	7.26	8.73	
<b>Min</b>	24.01	12.96	3.70	0.05	0.20	
<b>Max</b>	845.46	193.40	739.70	21.00	30.60	
<b>Coun</b>	8	8	8	4	4	0

# Accrual balances by Department

As of 9/26/08

	<b>Total</b>	<b>VAC</b>	<b>SICK</b>	<b>COMP FED</b>	<b>COUNTY TIME</b>	<b>COMP LAW</b>
Summary for 'FUND' = 00470 (8 detail records)						
<b>Su</b>	2,737.13	876.26	1,796.91	29.03	34.93	
<b>Avg</b>	342.14	109.53	224.61	7.26	8.73	
<b>Min</b>	24.01	12.96	3.70	0.05	0.20	
<b>Max</b>	845.46	193.40	739.70	21.00	30.60	
<b>Coun</b>	8	8	8	4	4	0

## FUND 00532

### 91046 SHER-COMMISSARY ACCOUNT

Summary for 'DEPT' = 91046 (18 detail records)

<b>Su</b>	10,332.38	2,438.77	6,280.21	646.40	967.00	
<b>Avg</b>	574.02	135.49	348.90	43.09	64.47	
<b>Min</b>	22.53	12.82	9.71	0.05	-0.40	
<b>Max</b>	2,073.41	240.00	1,701.50	176.65	318.10	
<b>Coun</b>	18	18	18	15	15	0

### 94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'DEPT' = 94017 (5 detail records)

<b>Su</b>	994.13	441.14	322.54	14.45	216.00	
<b>Avg</b>	198.83	88.23	64.51	4.82	72.00	
<b>Min</b>	44.14	24.29	19.85	2.55	10.50	
<b>Max</b>	442.21	159.02	159.81	7.10	123.70	
<b>Coun</b>	5	5	5	3	3	0

### 94035 VEHICLE INVENTORY TAX

Summary for 'DEPT' = 94035 (3 detail records)

<b>Su</b>	615.17	287.10	327.67		0.40	
<b>Avg</b>	205.06	95.70	109.22		0.40	
<b>Min</b>	118.86	58.91	36.90		0.40	
<b>Max</b>	370.33	146.23	224.10		0.40	
<b>Coun</b>	3	3	3	0	1	0

Summary for 'FUND' = 00532 (26 detail records)

<b>Su</b>	11,941.68	3,167.01	6,930.42	660.85	1,183.40	
<b>Avg</b>	459.30	121.81	266.55	36.71	62.28	
<b>Min</b>	22.53	12.82	9.71	0.05	-0.40	
<b>Max</b>	2,073.41	240.00	1,701.50	176.65	318.10	
<b>Coun</b>	26	26	26	18	19	0

<b>Grand Total</b>	1,971,831.61	470,926.19	1,314,020.70	50,025.82	107,520.24	29,338.66
<b>Grand</b>	359.30	85.83	239.48	15.82	31.56	49.47
<b>Grand Total</b>	-46.78	-29.47	-43.27	-35.05	-14.30	-15.95
<b>Grand</b>	3,459.19	240.00	2,624.70	284.15	935.70	489.35
<b>total</b>	5,488	5,487	5,487	3,162	3,407	593



# Change in Accrual Balances

09/28/07 to 9/26/08

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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00105

## 2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (5 detail records)

<b>Sum</b>	1.8	2.0		120.0	202.3
<b>Avg</b>	1.8	2.0		24.0	40.5
<b>Min</b>	1.8	2.0		0.9	-5.0
<b>Max</b>	1.8	2.0		51.4	68.0
<b>Count</b>	1	1	0	5	5

## 2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (6 detail records)

<b>Sum</b>				81.8	-31.1
<b>Avg</b>				13.6	-5.2
<b>Min</b>				-4.3	-97.0
<b>Max</b>				29.6	49.5
<b>Count</b>	0	0	0	6	6

## 2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (38 detail records)

<b>Sum</b>	-450.0	-18.7		381.2	1,438.6
<b>Avg</b>	-18.8	-1.1		10.3	37.9
<b>Min</b>	-104.0	-37.5		-42.0	-52.2
<b>Max</b>	9.8	18.0		62.0	96.0
<b>Count</b>	24	17	0	37	38

## 2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (32 detail records)

<b>Sum</b>	-46.0	-11.3		207.2	-552.0
<b>Avg</b>	-2.1	-0.6		6.7	-17.2
<b>Min</b>	-15.9	-10.0		-48.0	-280.0
<b>Max</b>	8.8	14.0		76.0	95.1
<b>Count</b>	22	19	0	31	32

Summary for 'FUND' = 00105 (81 detail records)

<b>Sum</b>	-494.3	-28.0		790.2	1,057.7
<b>Avg</b>	-10.5	-0.8		10.0	13.1
<b>Min</b>	-104.0	-37.5		-48.0	-280.0
<b>Max</b>	9.8	18.0		76.0	96.0
<b>Count</b>	47	37	0	79	81

00120

## 1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (3 detail records)

<b>Sum</b>				49.1	28.9
<b>Avg</b>				16.4	9.6
<b>Min</b>				-43.2	-73.9
<b>Max</b>				67.7	73.2
<b>Count</b>	0	0	0	3	3

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1011 TRUANCY MAGISTRATE</b>					
Summary for 'DEPT' = 1011 (8 detail records)					
<b>Sum</b>	-0.6	2.5		-72.2	175.8
<b>Avg</b>	-0.2	1.3		-9.0	22.0
<b>Min</b>	-2.4	-0.4		-50.0	-57.0
<b>Max</b>	2.5	2.9		32.0	88.0
<b>Count</b>	3	2	0	8	8
<b>1020 COMMISSIONERS COURT</b>					
Summary for 'DEPT' = 1020 (11 detail records)					
<b>Sum</b>	8.9	25.3		201.2	430.8
<b>Avg</b>	3.0	8.4		18.3	39.2
<b>Min</b>	-6.9	-2.5		-30.5	-38.8
<b>Max</b>	15.0	19.6		54.5	96.0
<b>Count</b>	3	3	0	11	11
<b>1021 OP SVCS-ENGINEERING</b>					
Summary for 'DEPT' = 1021 (3 detail records)					
<b>Sum</b>				25.2	56.5
<b>Avg</b>				8.4	18.8
<b>Min</b>				-10.3	-17.0
<b>Max</b>				34.0	88.0
<b>Count</b>	0	0	0	3	3
<b>1022 FACILITIES MANAGEMENT</b>					
Summary for 'DEPT' = 1022 (133 detail records)					
<b>Sum</b>	255.0	-349.6		1,390.7	3,857.7
<b>Avg</b>	2.2	-3.4		10.6	29.0
<b>Min</b>	-74.6	-101.1		-122.8	-746.2
<b>Max</b>	62.2	44.6		108.5	96.0
<b>Count</b>	117	104	0	131	133
<b>1023 OP. SVCS. COMMUNICATIONS</b>					
Summary for 'DEPT' = 1023 (8 detail records)					
<b>Sum</b>	-44.4	-38.8		208.3	363.0
<b>Avg</b>	-14.8	-12.9		26.0	45.4
<b>Min</b>	-52.0	-29.5		-51.8	9.7
<b>Max</b>	7.6	-3.3		46.6	96.0
<b>Count</b>	3	3	0	8	8
<b>1024 COMMUNICATION &amp; CENT</b>					
Summary for 'DEPT' = 1024 (12 detail records)					
<b>Sum</b>	42.3	24.3		120.0	271.3
<b>Avg</b>	6.0	4.0		10.0	22.6
<b>Min</b>	-16.6	-1.1		-44.8	-2.8
<b>Max</b>	53.8	14.5		56.0	51.6
<b>Count</b>	7	6	0	12	12

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1027 AUTO. SVC CENTER (ASC)</b>					
Summary for 'DEPT' = 1027 (16 detail records)					
<b>Sum</b>	16.0	-43.5		134.6	633.3
<b>Avg</b>	1.6	-4.3		9.0	39.6
<b>Min</b>	-41.1	-10.0		-37.2	-6.8
<b>Max</b>	20.2	0.9		76.0	78.0
<b>Count</b>	10	10	0	15	16
<b>1035 ASSESSOR COLLECTOR</b>					
Summary for 'DEPT' = 1035 (222 detail records)					
<b>Sum</b>	-541.7	-583.7		3,574.9	6,848.4
<b>Avg</b>	-3.1	-3.7		16.2	30.8
<b>Min</b>	-36.7	-72.7		-69.0	-173.8
<b>Max</b>	107.8	52.6		84.4	96.0
<b>Count</b>	172	159	0	220	222
<b>1040 HR/CIVIL SERVICE</b>					
Summary for 'DEPT' = 1040 (20 detail records)					
<b>Sum</b>	-197.8	-213.8		564.5	967.1
<b>Avg</b>	-28.3	-35.6		29.7	48.4
<b>Min</b>	-111.2	-198.7		-17.7	-72.1
<b>Max</b>	1.6	1.3		80.0	96.0
<b>Count</b>	7	6	0	19	20
<b>1050 COUNTY TREASURER</b>					
Summary for 'DEPT' = 1050 (14 detail records)					
<b>Sum</b>	2.8	0.0		165.0	723.8
<b>Avg</b>	0.4	0.0		11.8	51.7
<b>Min</b>	-1.5	-0.3		-30.0	-1.7
<b>Max</b>	2.4	0.2		56.0	96.0
<b>Count</b>	7	4	0	14	14
<b>1060 BUDGET DEPARTMENT</b>					
Summary for 'DEPT' = 1060 (7 detail records)					
<b>Sum</b>				91.0	356.6
<b>Avg</b>				13.0	50.9
<b>Min</b>				-26.3	11.0
<b>Max</b>				47.9	69.8
<b>Count</b>	0	0	0	7	7
<b>1070 COUNTY AUDITOR</b>					
Summary for 'DEPT' = 1070 (83 detail records)					
<b>Sum</b>	-6.8	-15.1		788.4	2,815.4
<b>Avg</b>	-0.2	-0.4		9.5	33.9
<b>Min</b>	-11.8	-21.3		-131.8	-381.4
<b>Max</b>	22.6	12.6		97.9	96.0
<b>Count</b>	40	38	0	83	83

# Change in Accrual Balances

09/28/07 to 9/26/08

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1080 PURCHASING DEPARTMENT</b>					
Summary for 'DEPT' = 1080 (12 detail records)					
<b>Sum</b>	-47.8	58.2		93.9	795.2
<b>Avg</b>	-8.0	9.7		7.8	66.3
<b>Min</b>	-29.7	0.1		-14.1	3.7
<b>Max</b>	2.5	44.2		48.0	96.0
<b>Count</b>	6	6	0	12	12
<b>1110 COUNTY EMPLOYEE HEALTH</b>					
Summary for 'DEPT' = 1110 (4 detail records)					
<b>Sum</b>	0.1	-0.7		-40.7	60.8
<b>Avg</b>	0.1	-0.7		-10.2	15.2
<b>Min</b>	0.1	-0.7		-27.5	-8.3
<b>Max</b>	0.1	-0.7		8.0	37.9
<b>Count</b>	1	1	0	4	4
<b>1210 ELECTIONS DEPT COUNTY</b>					
Summary for 'DEPT' = 1210 (41 detail records)					
<b>Sum</b>	-597.6	-537.1		650.4	859.5
<b>Avg</b>	-18.7	-23.4		16.3	21.0
<b>Min</b>	-149.8	-174.3		-89.3	-78.2
<b>Max</b>	54.8	9.3		104.0	96.0
<b>Count</b>	32	23	0	40	41
<b>2010 PUBLIC WORKS</b>					
Summary for 'DEPT' = 2010 (64 detail records)					
<b>Sum</b>	236.1	235.4		424.0	1,551.1
<b>Avg</b>	19.7	19.6		6.6	24.2
<b>Min</b>	-28.5	2.2		-95.9	-167.6
<b>Max</b>	123.0	49.0		67.7	96.0
<b>Count</b>	12	12	0	64	64
<b>2050 AG SERVICES COOP EXT</b>					
Summary for 'DEPT' = 2050 (4 detail records)					
<b>Sum</b>	4.1	-0.7		20.7	4.2
<b>Avg</b>	1.4	-0.3		6.9	1.4
<b>Min</b>	-2.9	-1.0		-16.0	-6.1
<b>Max</b>	7.5	0.3		22.8	8.0
<b>Count</b>	3	2	0	3	3
<b>2060 VETERANS COUNTY</b>					
Summary for 'DEPT' = 2060 (4 detail records)					
<b>Sum</b>	4.5	-4.5		184.5	180.4
<b>Avg</b>	1.5	-2.3		46.1	45.1
<b>Min</b>	-10.7	-8.5		18.5	13.0
<b>Max</b>	10.8	4.0		63.8	80.0
<b>Count</b>	3	2	0	4	4

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>2070 HHS/WELFARE</b>					
Summary for 'DEPT' = 2070 (25 detail records)					
<b>Sum</b>	48.1	7.1		149.9	117.6
<b>Avg</b>	2.8	0.4		6.0	4.7
<b>Min</b>	-0.1	-0.4		-56.5	-216.5
<b>Max</b>	29.0	1.5		64.0	75.2
<b>Count</b>	17	16	0	25	25
<b>3110 SHERIFF-EXECUTIVE</b>					
Summary for 'DEPT' = 3110 (10 detail records)					
<b>Sum</b>	-6.1	-12.5	-8.2	119.7	402.3
<b>Avg</b>	-2.0	-3.1	-4.1	12.0	40.2
<b>Min</b>	-9.4	-8.0	-12.4	-39.5	-10.8
<b>Max</b>	2.0	1.4	4.2	64.0	84.0
<b>Count</b>	3	4	2	10	10
<b>3112 SHERIFF-INTELLIGENCE</b>					
Summary for 'DEPT' = 3112 (9 detail records)					
<b>Sum</b>	0.3	-18.9	49.1	52.8	184.1
<b>Avg</b>	0.3	-2.4	7.0	6.6	20.5
<b>Min</b>	0.3	-12.0	-30.5	-18.5	-57.4
<b>Max</b>	0.3	2.4	47.7	61.7	96.0
<b>Count</b>	1	8	7	8	9
<b>3113 SHER - INTERNAL AFFAIRS</b>					
Summary for 'DEPT' = 3113 (8 detail records)					
<b>Sum</b>	-12.2	-14.3	14.7	128.0	209.5
<b>Avg</b>	-4.0	-2.9	4.9	16.0	26.2
<b>Min</b>	-5.5	-10.2	-11.5	-49.5	-41.5
<b>Max</b>	-1.4	2.5	13.2	90.0	96.0
<b>Count</b>	3	5	3	8	8
<b>3121 SHERIFF-GENERAL SVCS</b>					
Summary for 'DEPT' = 3121 (7 detail records)					
<b>Sum</b>	6.1	0.3		48.8	108.7
<b>Avg</b>	6.1	0.3		7.0	15.5
<b>Min</b>	6.1	0.3		-60.6	-135.5
<b>Max</b>	6.1	0.3		45.6	96.0
<b>Count</b>	1	1	0	7	7
<b>3122 SHERIFF-PERSONNEL</b>					
Summary for 'DEPT' = 3122 (7 detail records)					
<b>Sum</b>	-19.8	76.4	386.4	-38.3	74.4
<b>Avg</b>	-6.6	10.9	96.6	-5.5	10.6
<b>Min</b>	-33.5	-4.4	-11.5	-48.9	-34.5
<b>Max</b>	19.0	76.7	406.0	36.1	96.0
<b>Count</b>	3	7	4	7	7

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3123 SHERIFF-TRAINING</b>					
Summary for 'DEPT' = 3123 (8 detail records)					
<b>Sum</b>	74.5	-108.7	-23.3	135.1	390.5
<b>Avg</b>	24.8	-13.6	-4.7	16.9	48.8
<b>Min</b>	2.9	-85.4	-64.6	-27.1	0.2
<b>Max</b>	67.7	16.1	45.0	52.0	96.0
<b>Count</b>	3	8	5	8	8
<b>3124 SHERIFF-COMMUNICATIONS</b>					
Summary for 'DEPT' = 3124 (26 detail records)					
<b>Sum</b>	67.2	-77.8		133.3	198.9
<b>Avg</b>	2.7	-3.4		5.6	7.7
<b>Min</b>	-109.8	-67.3		-142.2	-233.6
<b>Max</b>	60.7	52.4		64.6	96.0
<b>Count</b>	25	23	0	24	26
<b>3125 SHERIFF-FISCAL AFFAIRS</b>					
Summary for 'DEPT' = 3125 (32 detail records)					
<b>Sum</b>	-183.5	-460.9	8.7	350.0	84.9
<b>Avg</b>	-6.8	-15.9	4.3	10.9	2.7
<b>Min</b>	-57.6	-201.7	3.8	-107.0	-754.5
<b>Max</b>	19.4	22.6	5.0	119.1	96.0
<b>Count</b>	27	29	2	32	32
<b>3126 SHERIFF-PHOTO LAB</b>					
Summary for 'DEPT' = 3126 (6 detail records)					
<b>Sum</b>				39.1	-28.2
<b>Avg</b>				6.5	-4.7
<b>Min</b>				-23.1	-57.0
<b>Max</b>				38.5	40.0
<b>Count</b>	0	0	0	6	6
<b>3128 SHERIFF-BOND SECTION</b>					
Summary for 'DEPT' = 3128 (45 detail records)					
<b>Sum</b>	-30.0	-170.1		-17.8	687.1
<b>Avg</b>	-0.8	-5.9		-0.4	15.3
<b>Min</b>	-64.0	-39.5		-65.8	-211.5
<b>Max</b>	59.9	25.3		51.8	96.0
<b>Count</b>	37	29	0	45	45
<b>3129 SHERIFF-BAILIFF</b>					
Summary for 'DEPT' = 3129 (87 detail records)					
<b>Sum</b>	-160.0	-545.0	19.6	1,153.1	898.3
<b>Avg</b>	-20.0	-6.6	0.2	13.4	10.3
<b>Min</b>	-144.6	-132.1	-40.8	-65.7	-295.0
<b>Max</b>	0.3	11.3	57.1	76.6	96.0
<b>Count</b>	8	82	80	86	87

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3130 SHERIFF-WARRANT</b>					
Summary for 'DEPT' = 3130 (55 detail records)					
<b>Sum</b>	28.8	-129.0	-97.1	27.0	1,428.9
<b>Avg</b>	5.8	-2.8	-2.4	0.5	26.0
<b>Min</b>	-2.1	-74.1	-74.6	-198.7	-225.7
<b>Max</b>	22.1	78.0	81.8	93.7	96.0
<b>Count</b>	5	46	41	55	55
<b>3131 SHERIFF-FUGITIVE</b>					
Summary for 'DEPT' = 3131 (16 detail records)					
<b>Sum</b>	50.7	25.0	-232.4	263.7	105.8
<b>Avg</b>	12.7	1.8	-21.1	16.5	7.1
<b>Min</b>	-12.2	-40.0	-316.3	-53.5	-252.0
<b>Max</b>	34.9	58.5	99.0	144.0	96.0
<b>Count</b>	4	14	11	16	15
<b>3132 SHERIFF-CIVIL</b>					
Summary for 'DEPT' = 3132 (3 detail records)					
<b>Sum</b>	-4.0	-0.8	2.3	-95.8	94.1
<b>Avg</b>	-4.0	-0.3	2.3	-31.9	31.4
<b>Min</b>	-4.0	-2.5	2.3	-60.3	-32.0
<b>Max</b>	-4.0	3.0	2.3	8.0	68.0
<b>Count</b>	1	3	1	3	3
<b>3133 SHERIFF-PATROL</b>					
Summary for 'DEPT' = 3133 (51 detail records)					
<b>Sum</b>	-12.8	-337.2	780.7	700.9	1,197.6
<b>Avg</b>	-4.3	-6.7	16.3	13.7	23.5
<b>Min</b>	-13.1	-38.5	-48.9	-90.8	-403.0
<b>Max</b>	5.4	42.9	215.5	92.0	94.0
<b>Count</b>	3	50	48	51	51
<b>3134 SHERIFF-CRIMINAL INV</b>					
Summary for 'DEPT' = 3134 (13 detail records)					
<b>Sum</b>		-126.4	148.6	183.9	451.8
<b>Avg</b>		-10.5	13.5	14.1	34.8
<b>Min</b>		-46.0	-57.0	-24.0	-14.0
<b>Max</b>		14.7	103.2	74.1	86.0
<b>Count</b>	0	12	11	13	13
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>					
Summary for 'DEPT' = 3135 (8 detail records)					
<b>Sum</b>		-67.0	21.7	39.2	317.0
<b>Avg</b>		-11.2	3.1	4.9	39.6
<b>Min</b>		-33.0	-70.7	-67.0	-74.0
<b>Max</b>		21.5	94.8	60.0	96.0
<b>Count</b>	0	6	7	8	8

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3136 SHERIFF-FLEET</b>					
Summary for 'DEPT' = 3136 (1 detail record)					
<b>Sum</b>		9.5	-37.8	8.0	96.0
<b>Avg</b>		9.5	-37.8	8.0	96.0
<b>Min</b>		9.5	-37.8	8.0	96.0
<b>Max</b>		9.5	-37.8	8.0	96.0
<b>Count</b>	0	1	1	1	1
<b>3137 FRWY MNGMNT PROGRAM</b>					
Summary for 'DEPT' = 3137 (103 detail records)					
<b>Sum</b>	-116.5	-1,843.7	1,280.7	991.7	3,426.3
<b>Avg</b>	-8.3	-18.4	14.4	9.9	33.6
<b>Min</b>	-79.2	-587.3	-101.0	-96.0	-226.0
<b>Max</b>	1.4	48.3	298.8	116.5	96.0
<b>Count</b>	14	100	89	100	102
<b>3140 SHERIFF-DETENTION ADMIN</b>					
Summary for 'DEPT' = 3140 (18 detail records)					
<b>Sum</b>	-11.4	-84.2	-3.4	365.2	-123.7
<b>Avg</b>	-0.9	-6.0	-3.4	20.3	-6.9
<b>Min</b>	-33.8	-27.1	-3.4	-32.0	-160.8
<b>Max</b>	24.6	23.3	-3.4	95.0	64.0
<b>Count</b>	13	14	1	18	18
<b>3141 SHERIFF-STER</b>					
Summary for 'DEPT' = 3141 (415 detail records)					
<b>Sum</b>	644.3	-5,367.2	100.5	1,968.5	8,023.5
<b>Avg</b>	1.6	-14.1	16.8	4.9	19.8
<b>Min</b>	-125.8	-174.2	-8.0	-120.0	-264.0
<b>Max</b>	81.3	59.3	92.7	88.0	96.0
<b>Count</b>	401	381	6	398	405
<b>3142 SHERIFF-STER.TOWER WEST</b>					
Summary for 'DEPT' = 3142 (324 detail records)					
<b>Sum</b>	526.1	-3,314.1	-14.5	2,384.3	6,729.8
<b>Avg</b>	1.8	-12.5	-1.5	7.5	21.1
<b>Min</b>	-138.5	-179.0	-37.3	-171.1	-392.0
<b>Max</b>	74.8	15.6	23.7	120.0	96.0
<b>Count</b>	292	266	10	317	319
<b>3144 SHERIFF-KAYS JAIL</b>					
Summary for 'DEPT' = 3144 (122 detail records)					
<b>Sum</b>	-238.3	-1,728.5	-45.1	279.1	1,468.3
<b>Avg</b>	-2.2	-17.1	-11.3	2.3	12.4
<b>Min</b>	-325.6	-96.0	-45.0	-106.5	-280.0
<b>Max</b>	68.2	11.5	1.4	84.0	96.0
<b>Count</b>	106	101	4	120	118



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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>					
Summary for 'DEPT' = 3145 (132 detail records)					
<b>Sum</b>	-35.7	-2,159.8	-22.6	389.2	3,412.5
<b>Avg</b>	-0.3	-20.2	-5.6	3.0	26.7
<b>Min</b>	-44.6	-106.8	-15.0	-94.2	-115.7
<b>Max</b>	107.2	8.6	4.5	72.0	96.0
<b>Count</b>	120	107	4	128	128
<b>3146 SHERIFF - DECKER</b>					
Summary for 'DEPT' = 3146 (109 detail records)					
<b>Sum</b>	318.2	-1,144.6	-8.4	597.9	2,883.8
<b>Avg</b>	3.2	-11.8	-2.1	5.7	26.5
<b>Min</b>	-60.3	-65.4	-13.4	-133.1	-159.0
<b>Max</b>	117.2	13.7	4.0	80.0	96.0
<b>Count</b>	99	97	4	105	109
<b>3147 SHERIFF-CENTRAL INTAKE</b>					
Summary for 'DEPT' = 3147 (195 detail records)					
<b>Sum</b>	5.4	-2,387.6	70.9	2,016.3	3,345.6
<b>Avg</b>	0.0	-16.5	7.1	10.5	17.4
<b>Min</b>	-145.4	-151.9	-149.4	-120.0	-351.1
<b>Max</b>	90.1	47.9	81.6	113.2	96.0
<b>Count</b>	139	145	10	192	192
<b>3150 SHERIFF-INTAKE RELEASE</b>					
Summary for 'DEPT' = 3150 (258 detail records)					
<b>Sum</b>	-196.8	-3,703.9	-462.4	39.4	4,147.3
<b>Avg</b>	-1.0	-16.9	-14.9	0.2	16.5
<b>Min</b>	-62.9	-205.3	-299.0	-147.8	-361.4
<b>Max</b>	46.1	28.3	56.7	99.7	96.0
<b>Count</b>	192	219	31	252	252
<b>3151 SHERIFF-INMATE PROGRAMS</b>					
Summary for 'DEPT' = 3151 (1 detail record)					
<b>Sum</b>	8.0	1.8		24.6	29.5
<b>Avg</b>	8.0	1.8		24.6	29.5
<b>Min</b>	8.0	1.8		24.6	29.5
<b>Max</b>	8.0	1.8		24.6	29.5
<b>Count</b>	1	1	0	1	1
<b>3152 SHERIFF-FOOD SERVICE</b>					
Summary for 'DEPT' = 3152 (32 detail records)					
<b>Sum</b>	-70.3	-920.2		-62.8	385.6
<b>Avg</b>	-2.5	-32.9		-2.0	12.1
<b>Min</b>	-60.0	-145.0		-75.0	-354.0
<b>Max</b>	39.2	1.1		80.0	96.0
<b>Count</b>	28	28	0	31	32

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3153 SHERIFF-LAUNDRY SERVICE</b>					
Summary for 'DEPT' = 3153 (24 detail records)					
<b>Sum</b>	53.0	-445.9		268.7	370.9
<b>Avg</b>	2.2	-18.6		11.7	16.1
<b>Min</b>	-34.6	-74.5		-123.4	-112.0
<b>Max</b>	74.8	8.8		80.0	96.0
<b>Count</b>	24	24	0	23	23
<b>3210 CONSTABLE PREC 1</b>					
Summary for 'DEPT' = 3210 (72 detail records)					
<b>Sum</b>	-32.9	-120.8	-6.8	696.2	1,849.3
<b>Avg</b>	-5.5	-3.5	-0.2	9.7	25.7
<b>Min</b>	-21.1	-24.0	-30.5	-88.0	-123.0
<b>Max</b>	1.1	4.5	24.0	72.0	96.0
<b>Count</b>	6	35	40	72	72
<b>3220 CONSTABLE PREC 2</b>					
Summary for 'DEPT' = 3220 (53 detail records)					
<b>Sum</b>	-6.1	65.3	311.9	203.7	1,047.4
<b>Avg</b>	-0.6	1.7	9.2	3.9	20.1
<b>Min</b>	-14.0	-18.0	-52.3	-46.9	-170.7
<b>Max</b>	14.8	15.5	84.8	80.0	96.0
<b>Count</b>	11	39	34	52	52
<b>3230 CONSTABLE PREC 3</b>					
Summary for 'DEPT' = 3230 (58 detail records)					
<b>Sum</b>	-53.1	-108.8	38.4	738.3	519.7
<b>Avg</b>	-7.6	-3.8	1.5	12.7	9.0
<b>Min</b>	-56.4	-32.6	-14.0	-48.0	-167.5
<b>Max</b>	6.0	2.6	20.0	89.5	96.0
<b>Count</b>	7	29	26	58	58
<b>3240 CONSTABLE PREC 4</b>					
Summary for 'DEPT' = 3240 (51 detail records)					
<b>Sum</b>	-58.8	-65.4	-33.0	451.5	1,999.1
<b>Avg</b>	-19.6	-3.8	-2.4	9.2	39.2
<b>Min</b>	-43.0	-15.6	-20.4	-93.4	-88.0
<b>Max</b>	0.8	2.7	18.0	88.6	94.0
<b>Count</b>	3	17	14	49	51
<b>3250 CONSTABLE PREC 5</b>					
Summary for 'DEPT' = 3250 (53 detail records)					
<b>Sum</b>	-247.4	44.0	326.1	860.6	799.9
<b>Avg</b>	-20.6	1.6	11.2	16.9	15.1
<b>Min</b>	-204.3	-27.5	-69.0	-72.5	-248.0
<b>Max</b>	49.7	24.9	55.0	88.0	96.0
<b>Count</b>	12	28	29	51	53

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3311 ME-CRIME LABORATORY</b>					
Summary for 'DEPT' = 3311 (54 detail records)					
<b>Sum</b>	-3.9	-7.1		460.9	1,319.8
<b>Avg</b>	-0.4	-1.0		8.5	24.4
<b>Min</b>	-6.6	-3.6		-52.3	-82.7
<b>Max</b>	1.6	0.4		75.7	92.5
<b>Count</b>	9	7	0	54	54
<b>3312 MEDICAL EXAMINER</b>					
Summary for 'DEPT' = 3312 (41 detail records)					
<b>Sum</b>	-26.8	-164.5		541.2	1,884.9
<b>Avg</b>	-1.3	-7.5		13.5	46.0
<b>Min</b>	-21.6	-127.0		-132.3	-80.0
<b>Max</b>	9.7	11.6		105.4	96.0
<b>Count</b>	20	22	0	40	41
<b>3313 BREATH ALCOHOL TECH SUP</b>					
Summary for 'DEPT' = 3313 (4 detail records)					
<b>Sum</b>	5.3	0.1		65.0	302.2
<b>Avg</b>	5.3	0.1		16.3	75.5
<b>Min</b>	5.3	0.1		-3.1	58.5
<b>Max</b>	5.3	0.1		40.0	96.0
<b>Count</b>	1	1	0	4	4
<b>3330 PUBLIC SERVICE PROGRAM</b>					
Summary for 'DEPT' = 3330 (10 detail records)					
<b>Sum</b>	77.6	10.0		227.9	267.1
<b>Avg</b>	9.7	3.3		25.3	26.7
<b>Min</b>	-0.7	-1.5		-20.5	-60.0
<b>Max</b>	28.5	12.0		88.8	96.0
<b>Count</b>	8	3	0	9	10
<b>3340 SECURITY AND EMGCY</b>					
Summary for 'DEPT' = 3340 (40 detail records)					
<b>Sum</b>	-109.8	-210.5	13.5	575.4	1,338.6
<b>Avg</b>	-4.2	-7.0	6.7	14.4	33.5
<b>Min</b>	-131.5	-66.9	-14.0	-48.9	-28.9
<b>Max</b>	41.2	53.8	27.5	80.0	96.0
<b>Count</b>	26	30	2	40	40
<b>4011 DISTRICT ATTORNEY</b>					
Summary for 'DEPT' = 4011 (388 detail records)					
<b>Sum</b>	212.9	995.2	303.1	5,496.2	11,214.0
<b>Avg</b>	2.4	7.1	5.4	14.4	29.1
<b>Min</b>	-185.7	-87.8	-86.3	-86.3	-199.1
<b>Max</b>	108.4	85.9	192.0	96.0	96.0
<b>Count</b>	87	140	56	383	385

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4012 DISTRICT ATTY SPEC ALLOC</b>					
Summary for 'DEPT' = 4012 (3 detail records)					
<b>Sum</b>	-49.5	30.1		-46.7	147.1
<b>Avg</b>	-49.5	30.1		-15.6	49.0
<b>Min</b>	-49.5	30.1		-32.5	38.6
<b>Max</b>	-49.5	30.1		-1.8	56.0
<b>Count</b>	1	1	0	3	3
<b>4013 DRUG COURT PROGRAM</b>					
Summary for 'DEPT' = 4013 (1 detail record)					
<b>Sum</b>				-48.0	-9.0
<b>Avg</b>				-48.0	-9.0
<b>Min</b>				-48.0	-9.0
<b>Max</b>				-48.0	-9.0
<b>Count</b>	0	0	0	1	1
<b>4014 JAIL DIVERSION</b>					
Summary for 'DEPT' = 4014 (10 detail records)					
<b>Sum</b>	39.8	55.5		237.0	310.8
<b>Avg</b>	19.9	27.8		23.7	31.1
<b>Min</b>	-50.9	8.3		-35.4	-54.0
<b>Max</b>	90.7	47.2		98.5	76.0
<b>Count</b>	2	2	0	10	10
<b>4015 DIVERT COURT</b>					
Summary for 'DEPT' = 4015 (2 detail records)					
<b>Sum</b>	-12.9	31.1		26.3	21.4
<b>Avg</b>	-12.9	31.1		26.3	10.7
<b>Min</b>	-12.9	31.1		26.3	9.1
<b>Max</b>	-12.9	31.1		26.3	12.3
<b>Count</b>	1	1	0	1	2
<b>4020 DISTRICT CLERK</b>					
Summary for 'DEPT' = 4020 (249 detail records)					
<b>Sum</b>	-131.6	-243.5		2,318.1	3,597.8
<b>Avg</b>	-0.8	-1.9		9.4	14.6
<b>Min</b>	-46.5	-58.0		-137.2	-309.8
<b>Max</b>	45.6	30.9		80.9	96.0
<b>Count</b>	157	127	0	246	246
<b>4031 COUNTY CLERK</b>					
Summary for 'DEPT' = 4031 (177 detail records)					
<b>Sum</b>	-207.1	-265.5		1,854.1	3,575.2
<b>Avg</b>	-2.0	-3.0		10.5	20.7
<b>Min</b>	-114.9	-129.4		-182.7	-266.3
<b>Max</b>	65.0	58.8		83.9	96.0
<b>Count</b>	106	89	0	176	173

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4032 COUNTY CLERK</b>					
Summary for 'DEPT' = 4032 (18 detail records)					
<b>Sum</b>	-61.6	3.1		278.5	402.6
<b>Avg</b>	-6.8	0.3		15.5	22.4
<b>Min</b>	-59.4	-0.2		-32.0	-42.3
<b>Max</b>	0.8	2.5		80.0	91.5
<b>Count</b>	9	9	0	18	18
<b>4033 TRUANCY COURT</b>					
Summary for 'DEPT' = 4033 (19 detail records)					
<b>Sum</b>	354.4	95.2		415.4	594.6
<b>Avg</b>	18.7	5.0		23.1	31.3
<b>Min</b>	-24.5	-7.1		-22.7	-9.3
<b>Max</b>	178.2	61.4		94.3	96.0
<b>Count</b>	19	19	0	18	19
<b>4040 PUBLIC DEFENDER</b>					
Summary for 'DEPT' = 4040 (91 detail records)					
<b>Sum</b>	-3.2	-72.0		1,290.4	2,477.7
<b>Avg</b>	-0.3	-6.5		14.5	27.8
<b>Min</b>	-5.0	-66.8		-130.1	-258.7
<b>Max</b>	6.1	2.6		80.0	96.0
<b>Count</b>	12	11	0	89	89
<b>4051 DISTRICT COURT ADMIN</b>					
Summary for 'DEPT' = 4051 (2 detail records)					
<b>Sum</b>	-1.6	12.2		74.0	-17.0
<b>Avg</b>	-1.6	12.2		37.0	-8.5
<b>Min</b>	-1.6	12.2		-8.0	-47.1
<b>Max</b>	-1.6	12.2		82.0	30.1
<b>Count</b>	1	1	0	2	2
<b>4056 DOMESTIC RELATIONS</b>					
Summary for 'DEPT' = 4056 (30 detail records)					
<b>Sum</b>	27.8	-4.5		-4.7	601.3
<b>Avg</b>	2.3	-0.4		-0.2	20.0
<b>Min</b>	-5.5	-12.3		-135.7	-127.7
<b>Max</b>	23.9	7.4		58.6	92.0
<b>Count</b>	12	11	0	29	30
<b>4060 JURY CENTRAL (PETIT)</b>					
Summary for 'DEPT' = 4060 (8 detail records)					
<b>Sum</b>	-31.1	-26.8		159.5	126.0
<b>Avg</b>	-4.4	-4.5		22.8	15.7
<b>Min</b>	-11.1	-13.7		-8.7	-31.8
<b>Max</b>	-1.7	-0.6		112.0	80.0
<b>Count</b>	7	6	0	7	8

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4110 COURT DIST CIVIL 14TH</b>					
Summary for 'DEPT' = 4110 (2 detail records)					
<b>Sum</b>				84.2	56.8
<b>Avg</b>				42.1	28.4
<b>Min</b>				28.2	10.8
<b>Max</b>				56.0	46.0
<b>Count</b>	0	0	0	2	2
<b>4115 COURT DIST CIVIL 44TH</b>					
Summary for 'DEPT' = 4115 (2 detail records)					
<b>Sum</b>				-74.0	162.0
<b>Avg</b>				-37.0	81.0
<b>Min</b>				-62.0	76.0
<b>Max</b>				-12.1	86.0
<b>Count</b>	0	0	0	2	2
<b>4120 COURT DIST CIVIL 68TH</b>					
Summary for 'DEPT' = 4120 (2 detail records)					
<b>Sum</b>				33.4	135.8
<b>Avg</b>				16.7	67.9
<b>Min</b>				16.4	39.8
<b>Max</b>				17.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4125 COURT DIST CIVIL 95TH</b>					
Summary for 'DEPT' = 4125 (1 detail record)					
<b>Sum</b>				-6.4	2.8
<b>Avg</b>				-6.4	2.8
<b>Min</b>				-6.4	2.8
<b>Max</b>				-6.4	2.8
<b>Count</b>	0	0	0	1	1
<b>4130 COURT DIST CIVIL 101ST</b>					
Summary for 'DEPT' = 4130 (2 detail records)					
<b>Sum</b>				-49.2	101.0
<b>Avg</b>				-24.6	50.5
<b>Min</b>				-40.0	13.0
<b>Max</b>				-9.2	88.0
<b>Count</b>	0	0	0	2	2
<b>4135 COURT DIST CIVIL 116TH</b>					
Summary for 'DEPT' = 4135 (2 detail records)					
<b>Sum</b>				51.0	118.5
<b>Avg</b>				25.5	59.3
<b>Min</b>				2.5	55.5
<b>Max</b>				48.5	63.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4140 COURT DIST CIVIL 134TH</b>					
Summary for 'DEPT' = 4140 (2 detail records)					
<b>Sum</b>				-60.3	-233.1
<b>Avg</b>				-30.2	-116.6
<b>Min</b>				-36.3	-248.0
<b>Max</b>				-24.0	14.9
<b>Count</b>	0	0	0	2	2
<b>4145 COURT DIST CIVIL 160TH</b>					
Summary for 'DEPT' = 4145 (2 detail records)					
<b>Sum</b>				-64.0	168.0
<b>Avg</b>				-32.0	84.0
<b>Min</b>				-80.0	72.0
<b>Max</b>				16.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4150 COURT DIST CIVIL 162ND</b>					
Summary for 'DEPT' = 4150 (2 detail records)					
<b>Sum</b>				-34.8	84.8
<b>Avg</b>				-17.4	42.4
<b>Min</b>				-34.1	-11.2
<b>Max</b>				-0.7	96.0
<b>Count</b>	0	0	0	2	2
<b>4155 COURT DIST CIVIL 191ST</b>					
Summary for 'DEPT' = 4155 (2 detail records)					
<b>Sum</b>				-41.7	-5.1
<b>Avg</b>				-20.8	-2.5
<b>Min</b>				-32.0	-17.5
<b>Max</b>				-9.7	12.4
<b>Count</b>	0	0	0	2	2
<b>4160 COURT DIST CIVIL 192ND</b>					
Summary for 'DEPT' = 4160 (2 detail records)					
<b>Sum</b>				20.8	91.4
<b>Avg</b>				10.4	45.7
<b>Min</b>				2.4	5.2
<b>Max</b>				18.4	86.2
<b>Count</b>	0	0	0	2	2
<b>4165 COURT DIST CIVIL 193RD</b>					
Summary for 'DEPT' = 4165 (2 detail records)					
<b>Sum</b>				-8.0	-44.0
<b>Avg</b>				-8.0	-22.0
<b>Min</b>				-8.0	-48.0
<b>Max</b>				-8.0	4.0
<b>Count</b>	0	0	0	1	2

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**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4170 COURT DIST CIVIL 298TH</b>					
Summary for 'DEPT' = 4170 (2 detail records)					
<b>Sum</b>				-167.1	-110.8
<b>Avg</b>				-83.5	-55.4
<b>Min</b>				-183.1	-101.8
<b>Max</b>				16.0	-9.0
<b>Count</b>	0	0	0	2	2
<b>4175 DIST.CIVIL CT MASTERS</b>					
Summary for 'DEPT' = 4175 (2 detail records)					
<b>Sum</b>				35.8	56.6
<b>Avg</b>				17.9	28.3
<b>Min</b>				-8.2	-0.1
<b>Max</b>				44.0	56.7
<b>Count</b>	0	0	0	2	2
<b>4210 COURT DIST FAMILY 254TH</b>					
Summary for 'DEPT' = 4210 (3 detail records)					
<b>Sum</b>				150.1	90.5
<b>Avg</b>				50.0	30.2
<b>Min</b>				-1.9	-2.5
<b>Max</b>				80.0	80.0
<b>Count</b>	0	0	0	3	3
<b>4215 COURT DIST FAMILY 255TH</b>					
Summary for 'DEPT' = 4215 (3 detail records)					
<b>Sum</b>				-58.3	121.5
<b>Avg</b>				-19.4	40.5
<b>Min</b>				-74.9	8.0
<b>Max</b>				17.8	80.0
<b>Count</b>	0	0	0	3	3
<b>4220 COURT DIST FAMILY 256TH</b>					
Summary for 'DEPT' = 4220 (3 detail records)					
<b>Sum</b>				-49.1	42.5
<b>Avg</b>				-16.4	14.2
<b>Min</b>				-62.0	1.0
<b>Max</b>				24.6	29.5
<b>Count</b>	0	0	0	3	3
<b>4225 COURT DIST FAMILY 301ST</b>					
Summary for 'DEPT' = 4225 (3 detail records)					
<b>Sum</b>	-12.3			59.7	267.3
<b>Avg</b>	-12.3			19.9	89.1
<b>Min</b>	-12.3			-8.0	77.5
<b>Max</b>	-12.3			49.2	96.0
<b>Count</b>	1	0	0	3	3



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**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4230 COURT DIST FAMILY 302ND</b>					
Summary for 'DEPT' = 4230 (3 detail records)					
<b>Sum</b>				26.5	168.5
<b>Avg</b>				8.8	56.2
<b>Min</b>				-21.5	0.5
<b>Max</b>				32.0	88.0
<b>Count</b>	0	0	0	3	3
<b>4235 COURT DIST FAMILY 303RD</b>					
Summary for 'DEPT' = 4235 (3 detail records)					
<b>Sum</b>				22.8	288.0
<b>Avg</b>				22.8	96.0
<b>Min</b>				22.8	96.0
<b>Max</b>				22.8	96.0
<b>Count</b>	0	0	0	1	3
<b>4240 COURT DIST FAMILY 330TH</b>					
Summary for 'DEPT' = 4240 (3 detail records)					
<b>Sum</b>				-32.1	166.8
<b>Avg</b>				-10.7	55.6
<b>Min</b>				-40.0	26.8
<b>Max</b>				24.0	92.0
<b>Count</b>	0	0	0	3	3
<b>4310 COURT DIST FAMILY 304TH</b>					
Summary for 'DEPT' = 4310 (4 detail records)					
<b>Sum</b>				99.8	-64.8
<b>Avg</b>				25.0	-16.2
<b>Min</b>				-12.2	-63.9
<b>Max</b>				72.0	30.7
<b>Count</b>	0	0	0	4	4
<b>4320 COURT DIST FAMILY 305TH</b>					
Summary for 'DEPT' = 4320 (4 detail records)					
<b>Sum</b>				24.5	153.2
<b>Avg</b>				6.1	38.3
<b>Min</b>				-63.5	15.0
<b>Max</b>				96.0	68.0
<b>Count</b>	0	0	0	4	4
<b>4401 COURT DISTRICT CRIMN</b>					
Summary for 'DEPT' = 4401 (2 detail records)					
<b>Sum</b>				36.0	112.5
<b>Avg</b>				18.0	56.3
<b>Min</b>				-36.0	24.5
<b>Max</b>				72.0	88.0
<b>Count</b>	0	0	0	2	2

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**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4402 COURT DISTRICT CRIMN 2ND</b>					
Summary for 'DEPT' = 4402 (2 detail records)					
<b>Sum</b>				-43.7	80.0
<b>Avg</b>				-21.8	40.0
<b>Min</b>				-48.0	8.0
<b>Max</b>				4.3	72.0
<b>Count</b>	0	0	0	2	2
<b>4403 COURT DIST CRIMN 3RD</b>					
Summary for 'DEPT' = 4403 (2 detail records)					
<b>Sum</b>				-3.3	107.8
<b>Avg</b>				-1.7	53.9
<b>Min</b>				-4.9	43.8
<b>Max</b>				1.6	64.0
<b>Count</b>	0	0	0	2	2
<b>4404 COURT DIST CRIMN 4TH</b>					
Summary for 'DEPT' = 4404 (2 detail records)					
<b>Sum</b>				-62.8	144.8
<b>Avg</b>				-31.4	72.4
<b>Min</b>				-51.7	53.8
<b>Max</b>				-11.1	91.0
<b>Count</b>	0	0	0	2	2
<b>4405 COURT DIST CRIMN 5TH</b>					
Summary for 'DEPT' = 4405 (2 detail records)					
<b>Sum</b>				-40.0	128.0
<b>Avg</b>				-40.0	64.0
<b>Min</b>				-40.0	40.0
<b>Max</b>				-40.0	88.0
<b>Count</b>	0	0	0	1	2
<b>4406 COURT DIST CRIMN 6TH</b>					
Summary for 'DEPT' = 4406 (2 detail records)					
<b>Sum</b>				-53.4	46.7
<b>Avg</b>				-26.7	23.4
<b>Min</b>				-30.7	3.0
<b>Max</b>				-22.7	43.7
<b>Count</b>	0	0	0	2	2
<b>4407 COURT DIST CRIMN 7TH</b>					
Summary for 'DEPT' = 4407 (2 detail records)					
<b>Sum</b>				-32.0	72.5
<b>Avg</b>				-16.0	36.3
<b>Min</b>				-25.5	34.5
<b>Max</b>				-6.5	38.0
<b>Count</b>	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4410 COURT DIST CRIMN 194TH</b>					
Summary for 'DEPT' = 4410 (2 detail records)					
<b>Sum</b>				29.2	82.5
<b>Avg</b>				14.6	41.3
<b>Min</b>				5.2	34.5
<b>Max</b>				24.0	48.0
<b>Count</b>	0	0	0	2	2
<b>4415 COURT DIST CRIMN 195TH</b>					
Summary for 'DEPT' = 4415 (2 detail records)					
<b>Sum</b>				-27.9	68.0
<b>Avg</b>				-14.0	34.0
<b>Min</b>				-55.0	20.0
<b>Max</b>				27.1	48.0
<b>Count</b>	0	0	0	2	2
<b>4420 COURT DIST CRIMN 203RD</b>					
Summary for 'DEPT' = 4420 (2 detail records)					
<b>Sum</b>				58.8	40.0
<b>Avg</b>				29.4	20.0
<b>Min</b>				26.8	8.0
<b>Max</b>				32.0	32.0
<b>Count</b>	0	0	0	2	2
<b>4425 COURT DIST CRIMN 204TH</b>					
Summary for 'DEPT' = 4425 (2 detail records)					
<b>Sum</b>				120.0	144.0
<b>Avg</b>				60.0	72.0
<b>Min</b>				40.0	72.0
<b>Max</b>				80.0	72.0
<b>Count</b>	0	0	0	2	2
<b>4430 COURT DIST CRIMN 265TH</b>					
Summary for 'DEPT' = 4430 (2 detail records)					
<b>Sum</b>				72.7	-36.0
<b>Avg</b>				36.3	-18.0
<b>Min</b>				26.5	-108.0
<b>Max</b>				46.2	72.0
<b>Count</b>	0	0	0	2	2
<b>4435 COURT DIST CRIMN 282ND</b>					
Summary for 'DEPT' = 4435 (2 detail records)					
<b>Sum</b>				96.6	104.0
<b>Avg</b>				48.3	52.0
<b>Min</b>				40.0	32.0
<b>Max</b>				56.6	72.0
<b>Count</b>	0	0	0	2	2

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**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4440 COURT DIST CRIMN 283RD</b>					
Summary for 'DEPT' = 4440 (2 detail records)					
<b>Sum</b>				-38.0	-71.5
<b>Avg</b>				-19.0	-35.8
<b>Min</b>				-30.0	-111.5
<b>Max</b>				-8.0	40.0
<b>Count</b>	0	0	0	2	2
<b>4445 COURT DIST CRIMN 291ST</b>					
Summary for 'DEPT' = 4445 (2 detail records)					
<b>Sum</b>				83.4	-16.0
<b>Avg</b>				41.7	-8.0
<b>Min</b>				16.0	-40.0
<b>Max</b>				67.4	24.0
<b>Count</b>	0	0	0	2	2
<b>4450 COURT DIST CRIMN 292ND</b>					
Summary for 'DEPT' = 4450 (2 detail records)					
<b>Sum</b>				-33.8	192.0
<b>Avg</b>				-16.9	96.0
<b>Min</b>				-32.0	96.0
<b>Max</b>				-1.8	96.0
<b>Count</b>	0	0	0	2	2
<b>4455 COURT DIST CRIMN 363RD</b>					
Summary for 'DEPT' = 4455 (2 detail records)					
<b>Sum</b>				17.6	-32.0
<b>Avg</b>				8.8	-16.0
<b>Min</b>				0.6	-104.0
<b>Max</b>				17.0	72.0
<b>Count</b>	0	0	0	2	2
<b>4460 CRIM DIST CRT</b>					
Summary for 'DEPT' = 4460 (9 detail records)					
<b>Sum</b>				193.2	199.0
<b>Avg</b>				21.5	22.1
<b>Min</b>				-16.0	-136.0
<b>Max</b>				56.0	96.0
<b>Count</b>	0	0	0	9	9
<b>4465 COURT DISTRICT REVWG</b>					
Summary for 'DEPT' = 4465 (4 detail records)					
<b>Sum</b>				129.4	92.3
<b>Avg</b>				32.3	23.1
<b>Min</b>				7.5	2.5
<b>Max</b>				60.9	57.9
<b>Count</b>	0	0	0	4	4

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**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4470 CRIM DISTRICT CT MANAGER</b>					
Summary for 'DEPT' = 4470 (2 detail records)					
<b>Sum</b>	-1.6	3.9		-4.3	31.1
<b>Avg</b>	-1.6	3.9		-2.2	15.6
<b>Min</b>	-1.6	3.9		-10.0	-16.0
<b>Max</b>	-1.6	3.9		5.7	47.1
<b>Count</b>	1	1	0	2	2
<b>4501 COURT COUNTY AT LAW 1</b>					
Summary for 'DEPT' = 4501 (2 detail records)					
<b>Sum</b>	-13.3			18.5	119.8
<b>Avg</b>	-13.3			9.3	59.9
<b>Min</b>	-13.3			2.5	25.7
<b>Max</b>	-13.3			16.0	94.1
<b>Count</b>	1	0	0	2	2
<b>4502 COURT COUNTY AT LAW 2</b>					
Summary for 'DEPT' = 4502 (2 detail records)					
<b>Sum</b>				-14.4	-10.7
<b>Avg</b>				-7.2	-5.4
<b>Min</b>				-16.5	-74.7
<b>Max</b>				2.2	64.0
<b>Count</b>	0	0	0	2	2
<b>4503 COURT COUNTY AT LAW 3</b>					
Summary for 'DEPT' = 4503 (2 detail records)					
<b>Sum</b>				-8.0	17.0
<b>Avg</b>				-8.0	8.5
<b>Min</b>				-8.0	-15.0
<b>Max</b>				-8.0	32.0
<b>Count</b>	0	0	0	1	2
<b>4504 COURT COUNTY AT LAW 4</b>					
Summary for 'DEPT' = 4504 (2 detail records)					
<b>Sum</b>				40.2	109.0
<b>Avg</b>				20.1	54.5
<b>Min</b>				-0.3	24.5
<b>Max</b>				40.5	84.5
<b>Count</b>	0	0	0	2	2
<b>4505 COURT COUNTY AT LAW 5</b>					
Summary for 'DEPT' = 4505 (2 detail records)					
<b>Sum</b>				35.7	31.6
<b>Avg</b>				17.8	15.8
<b>Min</b>				8.0	3.1
<b>Max</b>				27.7	28.5
<b>Count</b>	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4601 COURT COUNTY CRIMINAL 1</b>					
Summary for 'DEPT' = 4601 (2 detail records)					
<b>Sum</b>				-21.1	88.7
<b>Avg</b>				-10.5	44.4
<b>Min</b>				-45.1	44.0
<b>Max</b>				24.0	44.7
<b>Count</b>	0	0	0	2	2
<b>4602 COURT COUNTY CRIMINAL 2</b>					
Summary for 'DEPT' = 4602 (2 detail records)					
<b>Sum</b>				37.7	89.0
<b>Avg</b>				18.9	44.5
<b>Min</b>				-1.9	9.0
<b>Max</b>				39.6	80.0
<b>Count</b>	0	0	0	2	2
<b>4603 COURT COUNTY CRIMINAL 3</b>					
Summary for 'DEPT' = 4603 (2 detail records)					
<b>Sum</b>				-50.8	176.0
<b>Avg</b>				-25.4	88.0
<b>Min</b>				-30.8	80.0
<b>Max</b>				-20.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4604 COURT COUNTY CRIMINAL 4</b>					
Summary for 'DEPT' = 4604 (2 detail records)					
<b>Sum</b>				32.0	6.5
<b>Avg</b>				16.0	3.3
<b>Min</b>				-8.0	-41.5
<b>Max</b>				40.0	48.0
<b>Count</b>	0	0	0	2	2
<b>4605 COURT COUNTY CRIMINAL 5</b>					
Summary for 'DEPT' = 4605 (2 detail records)					
<b>Sum</b>				42.9	148.0
<b>Avg</b>				21.4	74.0
<b>Min</b>				12.0	56.0
<b>Max</b>				30.9	92.0
<b>Count</b>	0	0	0	2	2
<b>4606 COURT COUNTY CRIMINAL 6</b>					
Summary for 'DEPT' = 4606 (2 detail records)					
<b>Sum</b>				125.2	164.0
<b>Avg</b>				62.6	82.0
<b>Min</b>				13.2	72.0
<b>Max</b>				112.0	92.0
<b>Count</b>	0	0	0	2	2

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**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4607 COURT COUNTY CRIMINAL 7</b>					
Summary for 'DEPT' = 4607 (2 detail records)					
<b>Sum</b>				-33.0	52.0
<b>Avg</b>				-16.5	26.0
<b>Min</b>				-41.0	-7.0
<b>Max</b>				8.0	59.0
<b>Count</b>	0	0	0	2	2
<b>4608 COURT COUNTY CRIMINAL 8</b>					
Summary for 'DEPT' = 4608 (2 detail records)					
<b>Sum</b>				7.4	-191.0
<b>Avg</b>				3.7	-95.5
<b>Min</b>				-24.6	-204.0
<b>Max</b>				32.0	13.0
<b>Count</b>	0	0	0	2	2
<b>4609 COURT COUNTY CRIMINAL 9</b>					
Summary for 'DEPT' = 4609 (2 detail records)					
<b>Sum</b>				-40.0	176.0
<b>Avg</b>				-20.0	88.0
<b>Min</b>				-88.0	80.0
<b>Max</b>				48.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4610 COURT COUNTY CRIMINAL 10</b>					
Summary for 'DEPT' = 4610 (2 detail records)					
<b>Sum</b>				68.6	100.0
<b>Avg</b>				34.3	50.0
<b>Min</b>				12.0	44.0
<b>Max</b>				56.6	56.0
<b>Count</b>	0	0	0	2	2
<b>4611 COURT COUNTY CRIMINAL 11</b>					
Summary for 'DEPT' = 4611 (2 detail records)					
<b>Sum</b>				42.4	40.0
<b>Avg</b>				21.2	20.0
<b>Min</b>				15.1	16.0
<b>Max</b>				27.3	24.0
<b>Count</b>	0	0	0	2	2
<b>4615 COURT CRIM APPEALS NO 1</b>					
Summary for 'DEPT' = 4615 (2 detail records)					
<b>Sum</b>				85.7	168.0
<b>Avg</b>				85.7	84.0
<b>Min</b>				85.7	72.0
<b>Max</b>				85.7	96.0
<b>Count</b>	0	0	0	1	2

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4616 COURT CRIM APPEALS NO 2</b>					
Summary for 'DEPT' = 4616 (2 detail records)					
<b>Sum</b>				-8.0	140.0
<b>Avg</b>				-4.0	70.0
<b>Min</b>				-24.0	68.0
<b>Max</b>				16.0	72.0
<b>Count</b>	0	0	0	2	2
<b>4617 COUNTY CRIMINAL</b>					
Summary for 'DEPT' = 4617 (1 detail record)					
<b>Sum</b>				-10.0	-15.5
<b>Avg</b>				-10.0	-15.5
<b>Min</b>				-10.0	-15.5
<b>Max</b>				-10.0	-15.5
<b>Count</b>	0	0	0	1	1
<b>4620 COURT COUNTY CRIMNL</b>					
Summary for 'DEPT' = 4620 (2 detail records)					
<b>Sum</b>				46.7	-49.5
<b>Avg</b>				23.4	-24.8
<b>Min</b>				18.2	-25.5
<b>Max</b>				28.5	-24.0
<b>Count</b>	0	0	0	2	2
<b>4701 COURT PROBATE</b>					
Summary for 'DEPT' = 4701 (5 detail records)					
<b>Sum</b>	-1.3	-0.8		6.1	251.6
<b>Avg</b>	-0.7	-0.8		1.5	50.3
<b>Min</b>	-1.0	-0.8		-48.0	-10.5
<b>Max</b>	-0.3	-0.8		41.1	96.0
<b>Count</b>	2	1	0	4	5
<b>4702 COURT PROBATE NO 2</b>					
Summary for 'DEPT' = 4702 (5 detail records)					
<b>Sum</b>				87.7	168.0
<b>Avg</b>				17.5	33.6
<b>Min</b>				-8.0	-24.0
<b>Max</b>				53.8	88.0
<b>Count</b>	0	0	0	5	5
<b>4703 COURT PROBATE NO 3</b>					
Summary for 'DEPT' = 4703 (8 detail records)					
<b>Sum</b>	-21.4	1.9		34.9	365.0
<b>Avg</b>	-5.3	0.5		4.4	45.6
<b>Min</b>	-26.8	-5.5		-52.1	1.0
<b>Max</b>	2.9	4.3		55.5	88.3
<b>Count</b>	4	4	0	8	8



# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4704 CT INVS/CT VISTORS PRG</b>					
Summary for 'DEPT' = 4704 (6 detail records)					
<b>Sum</b>				46.3	175.3
<b>Avg</b>				9.3	29.2
<b>Min</b>				-36.9	-17.0
<b>Max</b>				48.3	79.0
<b>Count</b>	0	0	0	5	6
<b>4811 JP 1 1</b>					
Summary for 'DEPT' = 4811 (18 detail records)					
<b>Sum</b>	-4.7	-6.9		540.4	357.3
<b>Avg</b>	-1.2	-1.0		30.0	19.9
<b>Min</b>	-2.4	-4.2		-68.5	-63.2
<b>Max</b>	0.4	0.4		99.9	83.0
<b>Count</b>	4	7	0	18	18
<b>4812 JP 1 2</b>					
Summary for 'DEPT' = 4812 (9 detail records)					
<b>Sum</b>	-3.2	-0.1		74.1	380.8
<b>Avg</b>	-1.6	-0.1		9.3	42.3
<b>Min</b>	-1.8	-0.1		-34.0	3.7
<b>Max</b>	-1.5	-0.1		33.5	96.0
<b>Count</b>	2	1	0	8	9
<b>4821 JP 2 1</b>					
Summary for 'DEPT' = 4821 (13 detail records)					
<b>Sum</b>	37.0	0.6		190.3	610.2
<b>Avg</b>	4.1	0.2		14.6	46.9
<b>Min</b>	-2.2	-2.3		-19.0	-8.3
<b>Max</b>	12.0	2.7		75.1	83.9
<b>Count</b>	9	4	0	13	13
<b>4822 JP 2 2</b>					
Summary for 'DEPT' = 4822 (18 detail records)					
<b>Sum</b>	136.5	57.0		26.8	-7.0
<b>Avg</b>	8.5	3.6		1.9	-0.4
<b>Min</b>	-15.8	-8.8		-36.0	-290.8
<b>Max</b>	63.0	24.1		40.0	96.0
<b>Count</b>	16	16	0	14	18
<b>4831 JP 3 1</b>					
Summary for 'DEPT' = 4831 (13 detail records)					
<b>Sum</b>	286.6	276.7		162.9	542.0
<b>Avg</b>	23.9	23.1		13.6	41.7
<b>Min</b>	-50.9	-3.0		-35.5	-7.9
<b>Max</b>	118.3	43.5		64.0	96.0
<b>Count</b>	12	12	0	12	13

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4832 JP 3 2</b>					
Summary for 'DEPT' = 4832 (8 detail records)					
<b>Sum</b>	1.8	-0.4		244.7	355.5
<b>Avg</b>	0.4	-0.4		30.6	44.4
<b>Min</b>	-0.1	-0.4		-16.0	9.0
<b>Max</b>	0.9	-0.4		70.5	72.6
<b>Count</b>	4	1	0	8	8
<b>4833 JP 3 3</b>					
Summary for 'DEPT' = 4833 (9 detail records)					
<b>Sum</b>	-10.3	0.3		59.6	143.1
<b>Avg</b>	-1.7	0.1		6.6	15.9
<b>Min</b>	-5.7	-0.9		-52.5	-58.7
<b>Max</b>	0.5	1.0		91.5	65.5
<b>Count</b>	6	5	0	9	9
<b>4841 JP 4 1</b>					
Summary for 'DEPT' = 4841 (16 detail records)					
<b>Sum</b>	-10.6	-14.4		353.3	134.4
<b>Avg</b>	-2.1	-1.6		22.1	8.4
<b>Min</b>	-9.2	-5.4		-30.9	-56.0
<b>Max</b>	-0.1	-0.1		64.9	36.8
<b>Count</b>	5	9	0	16	16
<b>4842 JP 4 2</b>					
Summary for 'DEPT' = 4842 (9 detail records)					
<b>Sum</b>	71.0	26.1		117.2	57.1
<b>Avg</b>	11.8	5.2		13.0	6.3
<b>Min</b>	-32.1	-2.6		-8.0	-110.6
<b>Max</b>	77.8	17.6		37.5	78.7
<b>Count</b>	6	5	0	9	9
<b>4851 JP 5 1</b>					
Summary for 'DEPT' = 4851 (11 detail records)					
<b>Sum</b>	183.1	35.5		125.7	273.9
<b>Avg</b>	22.9	5.9		11.4	24.9
<b>Min</b>	-10.6	0.5		-37.0	-10.8
<b>Max</b>	116.6	12.9		91.6	75.9
<b>Count</b>	8	6	0	11	11
<b>4852 JP 5 2</b>					
Summary for 'DEPT' = 4852 (7 detail records)					
<b>Sum</b>	-44.3	-5.7		151.8	373.1
<b>Avg</b>	-11.1	-1.4		21.7	53.3
<b>Min</b>	-28.4	-2.2		-20.3	8.3
<b>Max</b>	0.3	0.7		55.4	88.5
<b>Count</b>	4	4	0	7	7

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4883 JP - CENTRAL COLLECTION</b>					
Summary for 'DEPT' = 4883 (5 detail records)					
<b>Sum</b>	2.5	-2.7		79.7	-56.3
<b>Avg</b>	0.8	-1.4		15.9	-11.3
<b>Min</b>	-0.8	-3.2		-28.1	-154.5
<b>Max</b>	2.9	0.5		40.0	51.7
<b>Count</b>	3	2	0	5	5
<b>5110 JUVENILE DEPT</b>					
Summary for 'DEPT' = 5110 (223 detail records)					
<b>Sum</b>	-1,316.5	-1,459.7		2,590.2	5,283.3
<b>Avg</b>	-7.7	-8.7		11.9	23.8
<b>Min</b>	-136.9	-211.5		-146.4	-1,093.1
<b>Max</b>	102.7	100.2		92.9	96.0
<b>Count</b>	171	167	0	217	222
<b>5114 JUVENILE DETENTION HALL</b>					
Summary for 'DEPT' = 5114 (195 detail records)					
<b>Sum</b>	1,244.2	-1,903.2		3,617.8	4,745.5
<b>Avg</b>	7.5	-11.8		18.7	24.5
<b>Min</b>	-173.3	-207.6		-152.3	-509.2
<b>Max</b>	181.7	122.1		120.0	96.0
<b>Count</b>	166	161	0	193	194
<b>5115 EMERGENCY SHELTER</b>					
Summary for 'DEPT' = 5115 (37 detail records)					
<b>Sum</b>	-79.7	-362.8		163.4	869.0
<b>Avg</b>	-2.8	-15.1		4.4	24.1
<b>Min</b>	-62.7	-65.6		-135.0	-53.4
<b>Max</b>	25.7	3.4		72.3	96.0
<b>Count</b>	28	24	0	37	36
<b>5116 JUV LETOT RESIDENTIAL FAC</b>					
Summary for 'DEPT' = 5116 (45 detail records)					
<b>Sum</b>	-277.9	-191.9		569.0	943.7
<b>Avg</b>	-9.0	-6.4		12.6	21.0
<b>Min</b>	-74.4	-97.1		-73.5	-312.0
<b>Max</b>	38.9	61.0		83.0	96.0
<b>Count</b>	31	30	0	45	45
<b>5117 JU YOUTH VILLAGE</b>					
Summary for 'DEPT' = 5117 (62 detail records)					
<b>Sum</b>	-745.3	-663.8		675.4	2,063.1
<b>Avg</b>	-14.1	-13.5		11.1	33.3
<b>Min</b>	-127.4	-107.1		-71.0	-80.0
<b>Max</b>	39.1	64.6		80.0	96.0
<b>Count</b>	53	49	0	61	62

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5118 JUVENILE - MEDLOCK</b>					
Summary for 'DEPT' = 5118 (62 detail records)					
<b>Sum</b>	210.5	833.3		1,646.1	1,806.8
<b>Avg</b>	4.0	16.0		26.5	29.1
<b>Min</b>	-93.7	-188.6		-54.2	-116.3
<b>Max</b>	99.3	135.1		120.0	96.0
<b>Count</b>	53	52	0	62	62
<b>5210 HEALTH DEPARTMENT</b>					
Summary for 'DEPT' = 5210 (13 detail records)					
<b>Sum</b>	-87.4	18.1		61.5	896.7
<b>Avg</b>	-12.5	2.6		5.6	69.0
<b>Min</b>	-53.7	-16.5		-21.6	21.0
<b>Max</b>	0.1	53.1		41.6	96.0
<b>Count</b>	7	7	0	11	13
<b>5211 HE ENVIRONMENTAL HEALTH</b>					
Summary for 'DEPT' = 5211 (10 detail records)					
<b>Sum</b>	202.2	192.8	-3.0	85.6	284.0
<b>Avg</b>	50.5	32.1	-3.0	9.5	28.4
<b>Min</b>	-45.8	-16.5	-3.0	-18.8	-75.2
<b>Max</b>	250.5	128.6	-3.0	48.0	96.0
<b>Count</b>	4	6	1	9	10
<b>5212 HE PUBLIC HEALTH LAB</b>					
Summary for 'DEPT' = 5212 (14 detail records)					
<b>Sum</b>	-39.9	-50.3		-111.5	398.1
<b>Avg</b>	-6.7	-10.1		-8.0	28.4
<b>Min</b>	-37.5	-44.0		-99.8	-37.7
<b>Max</b>	6.9	3.2		59.2	93.3
<b>Count</b>	6	5	0	14	14
<b>5213 HE PUBLIC NURSING</b>					
Summary for 'DEPT' = 5213 (25 detail records)					
<b>Sum</b>	-31.0	-18.6		619.3	1,191.7
<b>Avg</b>	-2.6	-1.7		24.8	47.7
<b>Min</b>	-19.5	-10.2		-37.0	-92.0
<b>Max</b>	32.3	6.0		75.0	96.0
<b>Count</b>	12	11	0	25	25
<b>5214 HE COMMUNICABLE DISEASE</b>					
Summary for 'DEPT' = 5214 (8 detail records)					
<b>Sum</b>	14.3	13.0		39.1	63.4
<b>Avg</b>	4.8	4.3		4.9	7.9
<b>Min</b>	0.4	1.2		-52.2	-20.9
<b>Max</b>	12.4	8.9		29.5	16.7
<b>Count</b>	3	3	0	8	8

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5215 HE CITY/COUNTY V D CLINIC</b>					
Summary for 'DEPT' = 5215 (21 detail records)					
<b>Sum</b>	-20.7	-13.9		187.2	736.0
<b>Avg</b>	-2.6	-1.7		8.9	35.0
<b>Min</b>	-8.4	-18.4		-59.9	-74.2
<b>Max</b>	0.7	6.9		63.2	96.0
<b>Count</b>	8	8	0	21	21
<b>5216 HE CITY/COUNTY T B CLINIC</b>					
Summary for 'DEPT' = 5216 (19 detail records)					
<b>Sum</b>	-78.2	-7.8		9.0	775.7
<b>Avg</b>	-7.1	-0.9		0.5	40.8
<b>Min</b>	-35.6	-13.1		-206.4	-78.0
<b>Max</b>	-0.1	14.0		70.5	96.0
<b>Count</b>	11	9	0	18	19
<b>5340 SUBSTANCE ABUSE TRMT.</b>					
Summary for 'DEPT' = 5340 (3 detail records)					
<b>Sum</b>	16.5	12.4		117.8	-456.8
<b>Avg</b>	5.5	4.1		39.3	-152.3
<b>Min</b>	-2.0	0.8		29.5	-436.7
<b>Max</b>	16.9	9.0		56.0	51.3
<b>Count</b>	3	3	0	3	3
Summary for 'FUND' = 00120 (5294 detail records)					
<b>Sum</b>	-846.9	-29,668.8	2,878.7	51,517.5	124,860.6
<b>Avg</b>	-0.3	-8.6	4.9	9.9	23.8
<b>Min</b>	-325.6	-587.3	-316.3	-206.4	-1,093.1
<b>Max</b>	250.5	135.1	406.0	144.0	96.0
<b>Count</b>	3,157	3,449	584	5,185	5,242

*00126*

<b>1022 FACILITIES MANAGEMENT</b>					
Summary for 'DEPT' = 1022 (10 detail records)					
<b>Sum</b>	-4.6	-64.9		29.7	-64.7
<b>Avg</b>	-0.8	-10.8		3.0	-6.5
<b>Min</b>	-6.5	-64.6		-121.7	-111.8
<b>Max</b>	4.8	16.3		48.9	62.3
<b>Count</b>	6	6	0	10	10
Summary for 'FUND' = 00126 (10 detail records)					
<b>Sum</b>	-4.6	-64.9		29.7	-64.7
<b>Avg</b>	-0.8	-10.8		3.0	-6.5
<b>Min</b>	-6.5	-64.6		-121.7	-111.8
<b>Max</b>	4.8	16.3		48.9	62.3
<b>Count</b>	6	6	0	10	10

*00162*

# Change in Accrual Balances

09/28/07 to 9/26/08

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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## 4054 ALTERNATIVE DISPUTE

Summary for 'DEPT' = 4054 (1 detail record)

<b>Sum</b>				42.0	88.0
<b>Avg</b>				42.0	88.0
<b>Min</b>				42.0	88.0
<b>Max</b>				42.0	88.0
<b>Count</b>	0	0	0	1	1

Summary for 'FUND' = 00162 (1 detail record)

<b>Sum</b>				42.0	88.0
<b>Avg</b>				42.0	88.0
<b>Min</b>				42.0	88.0
<b>Max</b>				42.0	88.0
<b>Count</b>	0	0	0	1	1

## 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (69 detail records)

<b>Sum</b>	-9.1	82.4		1,362.0	2,871.2
<b>Avg</b>	-4.6	41.2		20.0	41.6
<b>Min</b>	-14.1	1.2		-40.0	-72.0
<b>Max</b>	5.0	81.2		72.0	96.0
<b>Count</b>	2	2	0	68	69

Summary for 'FUND' = 00195 (69 detail records)

<b>Sum</b>	-9.1	82.4		1,362.0	2,871.2
<b>Avg</b>	-4.6	41.2		20.0	41.6
<b>Min</b>	-14.1	1.2		-40.0	-72.0
<b>Max</b>	5.0	81.2		72.0	96.0
<b>Count</b>	2	2	0	68	69

## 00470

### 6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (8 detail records)

<b>Sum</b>	-43.6	-41.3		-5.5	166.1
<b>Avg</b>	-10.9	-8.3		-0.7	20.8
<b>Min</b>	-31.7	-24.3		-41.5	-19.3
<b>Max</b>	13.2	1.1		48.0	75.8
<b>Count</b>	4	5	0	8	8

Summary for 'FUND' = 00470 (8 detail records)

<b>Sum</b>	-43.6	-41.3		-5.5	166.1
<b>Avg</b>	-10.9	-8.3		-0.7	20.8
<b>Min</b>	-31.7	-24.3		-41.5	-19.3
<b>Max</b>	13.2	1.1		48.0	75.8
<b>Count</b>	4	5	0	8	8

# Change in Accrual Balances

**09/28/07 to 9/26/08**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<i>00532</i>					
<b>91046 SHER-COMMISSARY</b>					
Summary for 'DEPT' = 91046 (18 detail records)					
<b>Sum</b>	71.8	0.2		21.4	38.9
<b>Avg</b>	5.1	0.0		1.3	2.3
<b>Min</b>	-34.8	-46.8		-63.1	-240.7
<b>Max</b>	42.1	37.7		63.5	88.0
<b>Count</b>	14	14	0	16	17
<b>94017 HOUSEHOLD HAZARDOUS</b>					
Summary for 'DEPT' = 94017 (5 detail records)					
<b>Sum</b>	-26.3	124.8		25.4	174.7
<b>Avg</b>	-8.8	41.6		6.4	34.9
<b>Min</b>	-29.7	-3.8		-30.8	-3.0
<b>Max</b>	7.1	81.8		40.0	86.0
<b>Count</b>	3	3	0	4	5
<b>94035 VEHICLE INVENTORY TAX</b>					
Summary for 'DEPT' = 94035 (3 detail records)					
<b>Sum</b>	-34.6	-13.5		42.8	96.0
<b>Avg</b>	-11.5	-4.5		14.3	32.0
<b>Min</b>	-23.3	-7.1		2.7	14.7
<b>Max</b>	-3.5	-2.3		20.8	51.6
<b>Count</b>	3	3	0	3	3
Summary for 'FUND' = 00532 (26 detail records)					
<b>Sum</b>	10.9	111.5		89.6	309.6
<b>Avg</b>	0.5	5.6		3.9	12.4
<b>Min</b>	-34.8	-46.8		-63.1	-240.7
<b>Max</b>	42.1	81.8		63.5	88.0
<b>Count</b>	20	20	0	23	25
<b>Sum</b>	-1,387.5	-29,609.1	2,878.7	53,825.5	129,288.6
<b>Avg</b>	-0.4	-8.4	4.9	10.0	23.8
<b>Min</b>	-325.6	-587.3	-316.3	-206.4	-1,093.1
<b>Max</b>	250.5	135.1	406.0	144.0	96.0
<b>Count</b>	3,236	3,519	584	5,374	5,436

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>FUND</b>	<b>00105</b>											
Summary for 'DEPT' = 2510 (17 detail records)												
Sum	5	-1	0	26283	60	318	6590	3492	0	0	0	0
Summary for 'DEPT' = 2520 (13 detail records)												
Sum	0	0	0	17772	0	51	3378	580	5445	0	0	0
Summary for 'DEPT' = 2530 (123 detail records)												
Sum	5885	21560	0	67164	1424	6925	3382	11222	16303	0	0	0
Summary for 'DEPT' = 2540 (109 detail records)												
Sum	5813	5007	0	58590	940	1851	7461	2624	0	10794	0	0
Summary for 'DC_GRANT' = 00000 (262 detail records)												
Sum	11703	26566	0	169809	2424	9145	20811	17918	21748	10794	0	0
<b>FUND</b>	Summary for 'FUND' = 00105 (262 detail records)											
Sum	11703	26566	0	169809	2424	9145	20811	17918	21748	10794	0	0
<b>FUND</b>	<b>00120</b>											
Summary for 'DEPT' = 1010 (6 detail records)												
Sum	0	0	0	2907	615	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (25 detail records)												
Sum	185	681	0	21994	128	0	983	0	0	0	0	0
Summary for 'DEPT' = 1020 (37 detail records)												
Sum	213	338	0	57507	189	5748	866	24329	54305	0	0	0
Summary for 'DEPT' = 1021 (7 detail records)												
Sum	0	0	0	16863	333	0	8551	665	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1022 (485 detail records)</b>												
Sum	80132	41254	0	227545	4921	19068	31298	38335	0	0	0	0
<b>Summary for 'DEPT' = 1023 (23 detail records)</b>												
Sum	736	3082	0	22767	0	1297	5390	96	0	0	0	0
<b>Summary for 'DEPT' = 1024 (40 detail records)</b>												
Sum	357	1895	0	21518	70	976	0	654	28	0	0	0
<b>Summary for 'DEPT' = 1027 (59 detail records)</b>												
Sum	4495	1905	0	48562	686	2168	2537	0	9654	0	0	0
<b>Summary for 'DEPT' = 1035 (735 detail records)</b>												
Sum	21136	18611	0	250290	8893	11039	8991	13934	15519	650	0	0
<b>Summary for 'DEPT' = 1040 (51 detail records)</b>												
Sum	3958	1554	0	66700	2809	3261	4628	5235	6227	0	0	0
<b>Summary for 'DEPT' = 1050 (52 detail records)</b>												
Sum	14	60	0	19532	2317	3748	8066	0	9052	0	0	0
<b>Summary for 'DEPT' = 1060 (13 detail records)</b>												
Sum	0	0	0	17734	2139	3354	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1070 (262 detail records)</b>												
Sum	5687	4607	0	199412	2779	11251	16634	85150	58541	0	0	0
<b>Summary for 'DEPT' = 1080 (34 detail records)</b>												
Sum	1361	3798	0	45601	406	1071	2727	12393	10480	0	0	0
<b>Summary for 'DEPT' = 1110 (12 detail records)</b>												
Sum	9	0	0	11187	45	1809	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1210 (136 detail records)</b>												
Sum	12755	17655	0	70388	230	5145	9920	3172	50	29368	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 2010 (168 detail records)</b>												
Sum	19087	26577	0	202996	10279	6706	10226	31745	20651	0	0	0
<b>Summary for 'DEPT' = 2050 (9 detail records)</b>												
Sum	53	74	0	2047	0	237	0	0	0	0	0	0
<b>Summary for 'DEPT' = 2060 (9 detail records)</b>												
Sum	165	360	0	8375	152	0	2939	0	0	0	0	0
<b>Summary for 'DEPT' = 2070 (92 detail records)</b>												
Sum	1037	699	0	36266	487	2981	1706	114	0	0	17097	0
<b>Summary for 'DEPT' = 3110 (49 detail records)</b>												
Sum	135	723	30	63952	1030	3469	4714	14876	23513	0	9120	0
<b>Summary for 'DEPT' = 3112 (35 detail records)</b>												
Sum	4421	255	11396	24115	236	9280	2042	10784	30237	0	0	0
<b>Summary for 'DEPT' = 3113 (18 detail records)</b>												
Sum	9101	45	9531	24838	0	0	2799	1087	8805	3168	0	0
<b>Summary for 'DEPT' = 3121 (23 detail records)</b>												
Sum	656	48	463	37423	0	0	718	25680	2014	24459	0	0
<b>Summary for 'DEPT' = 3122 (28 detail records)</b>												
Sum	2484	969	2883	18245	0	210	2108	0	21240	0	0	0
<b>Summary for 'DEPT' = 3123 (31 detail records)</b>												
Sum	16354	1598	34589	34612	213	41	2568	18240	0	32216	0	0
<b>Summary for 'DEPT' = 3124 (83 detail records)</b>												
Sum	22200	18967	13409	39098	95	337	4268	7278	11967	0	0	0
<b>Summary for 'DEPT' = 3125 (114 detail records)</b>												
Sum	59610	12589	1480	75572	3007	2380	7791	15866	6234	9264	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3126 (13 detail records)</b>												
Sum	-44	311	0	8283	0	0	533	242	0	0	0	0
<b>Summary for 'DEPT' = 3128 (168 detail records)</b>												
Sum	10115	11121	0	55694	496	2997	5242	3722	0	0	0	0
<b>Summary for 'DEPT' = 3129 (316 detail records)</b>												
Sum	48007	160	74544	197711	155	13507	53118	69021	55365	0	0	0
<b>Summary for 'DEPT' = 3130 (258 detail records)</b>												
Sum	52891	132	75051	160784	1789	25094	29960	45963	24798	6684	0	0
<b>Summary for 'DEPT' = 3131 (63 detail records)</b>												
Sum	19115	3216	27877	58883	1	3432	10668	5358	40300	1859	0	0
<b>Summary for 'DEPT' = 3132 (8 detail records)</b>												
Sum	3678	66	2984	8616	0	0	0	1224	9359	0	0	0
<b>Summary for 'DEPT' = 3133 (206 detail records)</b>												
Sum	102663	338	62352	142869	281	24818	42519	41560	56107	20776	0	0
<b>Summary for 'DEPT' = 3134 (52 detail records)</b>												
Sum	11549	-11	15026	53111	0	4740	16124	2990	22684	0	0	0
<b>Summary for 'DEPT' = 3135 (30 detail records)</b>												
Sum	13592	3	7594	27283	0	7857	0	23972	0	0	0	0
<b>Summary for 'DEPT' = 3136 (4 detail records)</b>												
Sum	6387	0	12696	5763	0	0	6075	0	0	0	0	0
<b>Summary for 'DEPT' = 3137 (353 detail records)</b>												
Sum	98161	3526	84555	234470	3122	31411	20564	88423	41905	0	0	0
<b>Summary for 'DEPT' = 3140 (33 detail records)</b>												
Sum	1343	4718	96	20094	236	2186	3697	178	22122	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3141 (1566 detail records)</b>												
Sum	334501	86810	5563	556792	13202	36026	28504	11670	21719	0	0	0
<b>Summary for 'DEPT' = 3142 (1145 detail records)</b>												
Sum	217709	56885	3800	366503	8195	39234	16592	34461	10278	31097	0	0
<b>Summary for 'DEPT' = 3144 (483 detail records)</b>												
Sum	100778	24549	3822	172143	2404	7260	10850	27413	8880	0	0	0
<b>Summary for 'DEPT' = 3145 (499 detail records)</b>												
Sum	111319	25540	3225	180863	5257	10595	3307	2665	13024	0	0	0
<b>Summary for 'DEPT' = 3146 (541 detail records)</b>												
Sum	84758	25040	433	154161	4852	4045	2425	28661	0	0	0	0
<b>Summary for 'DEPT' = 3147 (664 detail records)</b>												
Sum	172179	35407	34577	272753	5656	19687	27774	38298	42406	1172	0	0
<b>Summary for 'DEPT' = 3150 (757 detail records)</b>												
Sum	148955	36020	14094	287646	5432	24468	19086	32260	15864	9759	0	0
<b>Summary for 'DEPT' = 3151 (16 detail records)</b>												
Sum	4895	3672	0	12968	0	154	0	9233	0	0	0	0
<b>Summary for 'DEPT' = 3152 (125 detail records)</b>												
Sum	32435	16616	0	62439	1636	8838	6416	13959	0	0	0	0
<b>Summary for 'DEPT' = 3153 (91 detail records)</b>												
Sum	18378	7873	0	29390	1106	5896	405	0	0	0	0	0
<b>Summary for 'DEPT' = 3210 (204 detail records)</b>												
Sum	5326	553	4496	104613	3236	6592	4943	9278	27127	0	0	0
<b>Summary for 'DEPT' = 3220 (180 detail records)</b>												
Sum	15948	753	42890	119648	3288	1653	2784	55959	21140	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3230 (177 detail records)</b>												
Sum	5657	166	10058	123314	3058	15790	38811	7990	6443	0	0	0
<b>Summary for 'DEPT' = 3240 (161 detail records)</b>												
Sum	6104	5526	13666	114563	2356	12496	14931	16861	0	0	0	0
<b>Summary for 'DEPT' = 3250 (145 detail records)</b>												
Sum	2624	1431	11194	74848	5254	1006	2021	2208	0	0	0	0
<b>Summary for 'DEPT' = 3311 (141 detail records)</b>												
Sum	261	494	0	93549	6323	3967	287	15958	0	6507	0	0
<b>Summary for 'DEPT' = 3312 (149 detail records)</b>												
Sum	12458	9415	0	178833	3639	2451	53099	56576	3985	13933	0	0
<b>Summary for 'DEPT' = 3313 (10 detail records)</b>												
Sum	68	86	0	5605	1426	0	0	3200	0	0	0	0
<b>Summary for 'DEPT' = 3330 (21 detail records)</b>												
Sum	-24	107	0	8795	172	0	0	4796	0	0	0	0
<b>Summary for 'DEPT' = 3340 (128 detail records)</b>												
Sum	34732	28131	6441	54029	0	4607	7052	0	0	0	0	0
<b>Summary for 'DEPT' = 4011 (1075 detail records)</b>												
Sum	136304	35096	157196	1109538	30319	50336	57292	102572	56172	0	0	0
<b>Summary for 'DEPT' = 4012 (8 detail records)</b>												
Sum	73	155	0	9089	0	0	0	0	1094	0	0	0
<b>Summary for 'DEPT' = 4014 (23 detail records)</b>												
Sum	802	2482	0	28218	437	0	6238	4378	0	0	0	0
<b>Summary for 'DEPT' = 4020 (793 detail records)</b>												
Sum	8346	7112	0	285746	5996	12973	13332	25431	13435	143	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4031 (588 detail records)</b>												
Sum	15174	16559	0	213653	4219	5075	5304	12136	10091	1101	0	0
<b>Summary for 'DEPT' = 4032 (48 detail records)</b>												
Sum	368	1432	0	16923	66	418	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4033 (66 detail records)</b>												
Sum	303	2644	0	13340	0	582	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4040 (232 detail records)</b>												
Sum	477	1363	0	287955	5801	20809	2545	3662	0	0	0	0
<b>Summary for 'DEPT' = 4051 (6 detail records)</b>												
Sum	209	106	0	8416	586	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4052 (43 detail records)</b>												
Sum	53	353	0	36153	717	1187	8074	0	0	0	0	0
<b>Summary for 'DEPT' = 4053 (49 detail records)</b>												
Sum	404	227	0	19825	344	2098	122	205	0	0	0	0
<b>Summary for 'DEPT' = 4060 (32 detail records)</b>												
Sum	460	607	0	13649	286	1821	559	0	0	4371	0	0
<b>Summary for 'DEPT' = 4110 (4 detail records)</b>												
Sum	0	0	0	6681	143	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4115 (5 detail records)</b>												
Sum	0	0	0	10788	0	0	1986	256	0	0	0	0
<b>Summary for 'DEPT' = 4120 (5 detail records)</b>												
Sum	0	0	0	6530	0	2325	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4125 (2 detail records)</b>												
Sum	0	0	0	875	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4130 (6 detail records)</b>												
Sum	0	0	0	11442	1527	243	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4135 (5 detail records)</b>												
Sum	0	0	0	11279	0	0	7957	0	0	0	0	0
<b>Summary for 'DEPT' = 4140 (5 detail records)</b>												
Sum	0	0	0	7857	0	0	0	0	12221	0	0	0
<b>Summary for 'DEPT' = 4145 (4 detail records)</b>												
Sum	0	0	0	9618	0	0	5867	0	0	0	0	0
<b>Summary for 'DEPT' = 4150 (4 detail records)</b>												
Sum	0	0	0	6707	0	0	3437	0	0	0	0	0
<b>Summary for 'DEPT' = 4155 (5 detail records)</b>												
Sum	0	0	0	4095	0	0	382	0	0	0	0	0
<b>Summary for 'DEPT' = 4160 (4 detail records)</b>												
Sum	0	0	0	6816	204	264	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4165 (5 detail records)</b>												
Sum	0	0	0	8975	243	250	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4170 (4 detail records)</b>												
Sum	0	0	0	6052	0	116	264	0	0	0	0	0
<b>Summary for 'DEPT' = 4175 (4 detail records)</b>												
Sum	0	0	0	8139	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4210 (6 detail records)</b>												
Sum	0	0	0	13957	0	0	0	13903	0	0	0	0
<b>Summary for 'DEPT' = 4215 (6 detail records)</b>												
Sum	0	0	0	14173	792	454	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
<b>Summary for 'DEPT' = 4220 (7 detail records)</b>											
Sum	0	0	0	21986	198	0	576	7568	0	0	0
<b>Summary for 'DEPT' = 4225 (7 detail records)</b>											
Sum	0	0	0	14368	1192	0	0	1379	0	0	0
<b>Summary for 'DEPT' = 4230 (6 detail records)</b>											
Sum	0	0	0	11968	0	4219	0	0	0	0	0
<b>Summary for 'DEPT' = 4235 (6 detail records)</b>											
Sum	0	0	0	22697	0	1310	4438	0	0	0	0
<b>Summary for 'DEPT' = 4240 (7 detail records)</b>											
Sum	0	0	0	11754	0	3437	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (10 detail records)</b>											
Sum	0	0	0	5331	0	0	0	261	0	0	0
<b>Summary for 'DEPT' = 4320 (10 detail records)</b>											
Sum	0	0	0	16456	133	7192	2541	2315	0	0	0
<b>Summary for 'DEPT' = 4401 (4 detail records)</b>											
Sum	0	0	0	4407	384	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (4 detail records)</b>											
Sum	0	0	0	5726	177	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4403 (5 detail records)</b>											
Sum	0	0	0	14005	0	0	0	7364	13457	0	0
<b>Summary for 'DEPT' = 4404 (6 detail records)</b>											
Sum	0	0	0	12592	0	0	2427	4087	0	0	0
<b>Summary for 'DEPT' = 4405 (5 detail records)</b>											
Sum	0	0	0	8479	376	0	2833	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4406 (5 detail records)</b>												
Sum	0	0	0	7200	23	603	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4407 (4 detail records)</b>												
Sum	0	0	0	7264	142	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4410 (5 detail records)</b>												
Sum	0	0	0	2857	54	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (4 detail records)</b>												
Sum	0	0	0	7561	51	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (5 detail records)</b>												
Sum	0	0	0	1909	0	16	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4425 (4 detail records)</b>												
Sum	0	0	0	2748	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4430 (4 detail records)</b>												
Sum	0	0	0	10057	0	1070	0	11849	0	0	0	0
<b>Summary for 'DEPT' = 4435 (4 detail records)</b>												
Sum	0	0	0	6819	36	1746	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (4 detail records)</b>												
Sum	0	0	0	8776	0	0	7982	0	0	0	0	0
<b>Summary for 'DEPT' = 4445 (6 detail records)</b>												
Sum	0	0	0	9836	0	1968	0	5217	0	0	0	0
<b>Summary for 'DEPT' = 4450 (5 detail records)</b>												
Sum	0	0	0	14395	0	0	7234	2837	0	0	0	0
<b>Summary for 'DEPT' = 4455 (6 detail records)</b>												
Sum	0	0	0	11662	0	0	623	0	0	1174	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4460 (18 detail records)</b>												
Sum	0	0	0	43210	3343	3731	0	21090	0	0	0	0
<b>Summary for 'DEPT' = 4465 (8 detail records)</b>												
Sum	0	0	0	13214	212	-77	0	0	13051	0	0	0
<b>Summary for 'DEPT' = 4470 (8 detail records)</b>												
Sum	-5	144	0	11399	0	458	940	0	0	1220	0	0
<b>Summary for 'DEPT' = 4501 (2 detail records)</b>												
Sum	0	0	0	2226	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (4 detail records)</b>												
Sum	0	0	0	11772	631	302	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4503 (5 detail records)</b>												
Sum	0	0	0	2246	61	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (4 detail records)</b>												
Sum	0	0	0	3773	0	440	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4505 (3 detail records)</b>												
Sum	0	0	0	3083	0	805	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4601 (5 detail records)</b>												
Sum	0	0	0	9587	0	0	0	0	4217	0	0	0
<b>Summary for 'DEPT' = 4602 (4 detail records)</b>												
Sum	0	0	0	12912	0	0	0	4326	0	0	0	0
<b>Summary for 'DEPT' = 4603 (5 detail records)</b>												
Sum	0	0	0	12885	435	0	0	0	8044	0	0	0
<b>Summary for 'DEPT' = 4604 (4 detail records)</b>												
Sum	0	0	0	11825	194	0	1754	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4605 (4 detail records)</b>												
Sum	0	0	0	3709	109	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (5 detail records)</b>												
Sum	0	0	0	8883	0	3259	150	0	0	0	0	0
<b>Summary for 'DEPT' = 4607 (4 detail records)</b>												
Sum	0	0	0	5994	0	0	0	6737	0	0	0	0
<b>Summary for 'DEPT' = 4608 (5 detail records)</b>												
Sum	0	0	0	3110	481	655	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4609 (4 detail records)</b>												
Sum	0	0	0	7149	0	1419	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4610 (5 detail records)</b>												
Sum	0	0	0	6086	0	340	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4611 (4 detail records)</b>												
Sum	0	0	0	9888	156	563	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (5 detail records)</b>												
Sum	0	0	0	10960	1430	0	446	0	0	0	0	0
<b>Summary for 'DEPT' = 4616 (5 detail records)</b>												
Sum	0	0	0	7729	264	0	1412	0	0	0	0	0
<b>Summary for 'DEPT' = 4617 (2 detail records)</b>												
Sum	0	0	0	1596	569	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4620 (6 detail records)</b>												
Sum	1315	122	0	9855	0	2053	0	866	0	0	0	0
<b>Summary for 'DEPT' = 4701 (18 detail records)</b>												
Sum	82	25	0	20497	157	3408	0	0	1479	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4702 (13 detail records)</b>												
Sum	229	241	0	16034	292	2853	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4703 (21 detail records)</b>												
Sum	107	1492	0	25953	160	88	2448	16011	0	0	0	0
<b>Summary for 'DEPT' = 4704 (12 detail records)</b>												
Sum	0	0	0	12962	73	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (52 detail records)</b>												
Sum	149	103	0	11293	246	59	254	0	0	0	0	0
<b>Summary for 'DEPT' = 4812 (24 detail records)</b>												
Sum	1085	3568	0	14442	376	0	236	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (36 detail records)</b>												
Sum	44	49	0	15850	1051	570	2867	3903	0	0	0	0
<b>Summary for 'DEPT' = 4822 (63 detail records)</b>												
Sum	5091	13223	0	23972	1293	1182	4194	6132	0	0	0	0
<b>Summary for 'DEPT' = 4831 (51 detail records)</b>												
Sum	7364	6434	0	12371	775	0	2713	0	64	0	0	0
<b>Summary for 'DEPT' = 4832 (17 detail records)</b>												
Sum	12	8	0	5533	129	330	2724	0	0	0	0	0
<b>Summary for 'DEPT' = 4833 (38 detail records)</b>												
Sum	234	289	0	8082	177	15	802	0	0	0	0	0
<b>Summary for 'DEPT' = 4841 (54 detail records)</b>												
Sum	207	148	0	9931	165	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4842 (29 detail records)</b>												
Sum	2532	3943	0	11596	613	913	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4851 (42 detail records)</b>												
Sum	413	877	0	12060	48	1124	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4852 (22 detail records)</b>												
Sum	403	6569	0	9833	528	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4883 (47 detail records)</b>												
Sum	140	87	0	9514	0	1041	0	0	0	0	0	0
<b>Summary for 'DEPT' = 5110 (796 detail records)</b>												
Sum	132001	88841	0	498494	5045	26961	56122	31025	87090	13484	0	0
<b>Summary for 'DEPT' = 5114 (744 detail records)</b>												
Sum	336494	119035	0	278320	7823	11961	24121	12479	0	0	0	0
<b>Summary for 'DEPT' = 5115 (142 detail records)</b>												
Sum	14984	4226	0	88192	1234	9880	9633	560	6933	0	0	0
<b>Summary for 'DEPT' = 5116 (163 detail records)</b>												
Sum	21727	16955	0	95810	2928	5437	4329	2903	32316	0	0	0
<b>Summary for 'DEPT' = 5117 (194 detail records)</b>												
Sum	45610	17041	0	100464	2326	7916	3457	6282	7385	0	0	0
<b>Summary for 'DEPT' = 5118 (250 detail records)</b>												
Sum	86841	25986	0	92293	1279	416	0	0	0	0	0	0
<b>Summary for 'DEPT' = 5210 (40 detail records)</b>												
Sum	8695	3278	0	52254	180	9146	8535	0	0	0	0	0
<b>Summary for 'DEPT' = 5211 (35 detail records)</b>												
Sum	5623	2450	164	33314	818	826	5867	3457	0	0	0	0
<b>Summary for 'DEPT' = 5212 (45 detail records)</b>												
Sum	2062	1692	0	44205	567	4075	17	6020	828	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 5213 (82 detail records)</b>												
Sum	981	1576	0	47387	261	2742	1386	0	0	0	0	0
<b>Summary for 'DEPT' = 5214 (26 detail records)</b>												
Sum	58	8	0	13902	77	82	389	0	3676	0	0	0
<b>Summary for 'DEPT' = 5215 (60 detail records)</b>												
Sum	1452	798	0	36237	1439	66	0	3612	0	0	0	0
<b>Summary for 'DEPT' = 5216 (60 detail records)</b>												
Sum	743	1699	0	41451	2542	1825	5441	6049	0	0	0	0
<b>Summary for 'DEPT' = 5340 (11 detail records)</b>												
Sum	2633	1353	0	3550	107	2079	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (17819 detail records)</b>												
Sum	2785138	937394	748175	9891291	219671	645838	852507	1300604	1003576	212405	26217	0
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (17819 detail records)</b>											
Sum	2785138	937394	748175	9891291	219671	645838	852507	1300604	1003576	212405	26217	0

**FUND                    00126**

<b>Summary for 'DEPT' = 1022 (18 detail records)</b>												
Sum	1303	59	0	11917	162	375	0	1440	2540	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (18 detail records)</b>												
Sum	1303	59	0	11917	162	375	0	1440	2540	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00126 (18 detail records)</b>											
Sum	1303	59	0	11917	162	375	0	1440	2540	0	0	0

**FUND                    00162**

# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
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**Summary for 'DEPT' = 4054 (2 detail records)**

Sum	0	0	0	1288	0	0	0	0	0	0	0	0
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**Summary for 'DC\_GRANT' = 00000 (2 detail records)**

Sum	0	0	0	1288	0	0	0	0	0	0	0	0
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**FUND Summary for 'FUND' = 00162 (2 detail records)**

Sum	0	0	0	1288	0	0	0	0	0	0	0	0
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**FUND 00195**

**Summary for 'DEPT' = 1090 (96 detail records)**

Sum	5164	4104	0	61696	1849	0	0	0	0	0	0	0
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**Summary for 'DC\_GRANT' = 00000 (96 detail records)**

Sum	5164	4104	0	61696	1849	0	0	0	0	0	0	0
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**FUND Summary for 'FUND' = 00195 (96 detail records)**

Sum	5164	4104	0	61696	1849	0	0	0	0	0	0	0
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**FUND 00470**

**Summary for 'DEPT' = 6010 (27 detail records)**

Sum	1435	1326	0	18621	58	8	1336	3825	0	2634	0	0
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**Summary for 'DC\_GRANT' = 00000 (27 detail records)**

Sum	1435	1326	0	18621	58	8	1336	3825	0	2634	0	0
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**FUND Summary for 'FUND' = 00470 (27 detail records)**

Sum	1435	1326	0	18621	58	8	1336	3825	0	2634	0	0
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**FUND 00532**

**Summary for 'DEPT' = 0000 (63 detail records)**

Sum	11265	12414	0	43815	192	80	5971	3404	6108	0	0	0
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# COMPENSATED ABSENCES AS OF 9/28/07

COUNTY	FED NON LAW	FED LAW	VACATION VACATION	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DC_GRANT' = 00000 (63 detail records)</b>												
<b>Sum</b>	11265	12414	0	43815	192	80	5971	3404	6108	0	0	0
<b>FUND Summary for 'FUND' = 00532 (63 detail records)</b>												
<b>Sum</b>	11265	12414	0	43815	192	80	5971	3404	6108	0	0	0
<b>GRAND TOTAL</b>												
	\$2,816,008	\$981,863	\$748,175	\$10,198,437	\$224,356	\$655,446	\$880,625	\$1,327,191	\$1,033,972	\$225,833	\$26,217	\$0



# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
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**FUND                    00105**

Summary for 'DEPT' = 2510 (12 detail records)

Sum	36	32	0	18648	54	0	0	6003	0	0	0	0
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Summary for 'DEPT' = 2520 (13 detail records)

Sum	0	0	0	17368	0	0	3104	730	5649	0	0	0
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Summary for 'DEPT' = 2530 (119 detail records)

Sum	5240	13367	0	63001	2282	7186	2301	7029	24180	0	0	0
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Summary for 'DEPT' = 2540 (109 detail records)

Sum	5818	4463	0	67251	792	1976	1495	9014	0	11458	0	0
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Summary for 'DC\_GRANT' = 00000 (253 detail records)

Sum	11094	17862	0	166268	3128	9162	6900	22776	29829	11458	0	0
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**FUND            Summary for 'FUND' = 00105 (253 detail records)**

Sum	11094	17862	0	166268	3128	9162	6900	22776	29829	11458	0	0
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**FUND                    00120**

Summary for 'DEPT' = 1010 (6 detail records)

Sum	0	0	0	1820	0	0	0	0	0	0	0	0
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Summary for 'DEPT' = 1011 (22 detail records)

Sum	101	134	0	20598	757	0	1427	0	0	0	0	0
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Summary for 'DEPT' = 1020 (35 detail records)

Sum	621	493	0	63831	166	6238	1060	26382	58796	0	0	0
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Summary for 'DEPT' = 1021 (7 detail records)

Sum	0	0	0	18940	303	0	0	13161	0	0	0	0
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# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1022 (488 detail records)</b>												
Sum	66416	45053	0	232305	4798	19310	34109	14042	11245	0	0	0
<b>Summary for 'DEPT' = 1023 (23 detail records)</b>												
Sum	171	2591	0	27237	0	1524	6068	220	0	0	0	0
<b>Summary for 'DEPT' = 1024 (37 detail records)</b>												
Sum	439	1070	0	21760	47	1103	0	0	1227	0	0	0
<b>Summary for 'DEPT' = 1027 (53 detail records)</b>												
Sum	2072	2198	0	46706	395	3053	3096	0	5293	0	0	0
<b>Summary for 'DEPT' = 1035 (739 detail records)</b>												
Sum	8836	9107	0	287127	7764	13741	11992	15574	13336	9090	0	0
<b>Summary for 'DEPT' = 1040 (53 detail records)</b>												
Sum	135	296	0	77341	1540	7278	5259	5921	7619	0	0	0
<b>Summary for 'DEPT' = 1041 (2 detail records)</b>												
Sum	0	0	0	1994	0	0	0	1790	0	0	0	0
<b>Summary for 'DEPT' = 1050 (39 detail records)</b>												
Sum	10	102	0	22206	1763	2924	8919	0	0	13935	0	0
<b>Summary for 'DEPT' = 1060 (15 detail records)</b>												
Sum	0	0	0	24828	1291	6582	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1070 (256 detail records)</b>												
Sum	5621	4661	0	210655	3309	12056	11900	58846	99188	0	0	0
<b>Summary for 'DEPT' = 1080 (38 detail records)</b>												
Sum	2545	3056	0	49497	304	1880	3180	13888	12900	0	0	0
<b>Summary for 'DEPT' = 1110 (10 detail records)</b>												
Sum	1	1	0	2688	64	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1210 (135 detail records)</b>												
Sum	2923	6478	0	84521	460	6431	1149	15960	274	29426	0	0
<b>Summary for 'DEPT' = 2010 (168 detail records)</b>												
Sum	24795	33306	0	210881	7270	8912	16704	30266	25102	6	0	0
<b>Summary for 'DEPT' = 2050 (13 detail records)</b>												
Sum	40	118	0	2409	0	261	0	0	0	0	0	0
<b>Summary for 'DEPT' = 2060 (14 detail records)</b>												
Sum	102	473	0	12981	223	0	3094	0	0	0	0	0
<b>Summary for 'DEPT' = 2070 (85 detail records)</b>												
Sum	1169	1430	0	36116	427	2305	1861	7	0	0	18424	0
<b>Summary for 'DEPT' = 3110 (31 detail records)</b>												
Sum	329	309	284	36484	1221	1038	2186	2511	17128	0	0	0
<b>Summary for 'DEPT' = 3112 (35 detail records)</b>												
Sum	4077	272	13221	26503	231	4169	11330	0	45127	0	0	0
<b>Summary for 'DEPT' = 3113 (29 detail records)</b>												
Sum	9042	177	10484	30383	0	236	7522	0	23454	0	0	0
<b>Summary for 'DEPT' = 3121 (20 detail records)</b>												
Sum	45	161	0	49440	0	0	0	27822	25525	27424	7262	0
<b>Summary for 'DEPT' = 3122 (28 detail records)</b>												
Sum	5231	479	14027	21881	0	0	9678	0	6121	0	0	0
<b>Summary for 'DEPT' = 3123 (32 detail records)</b>												
Sum	9046	1080	29653	35484	0	55	3073	19988	12764	14713	0	0
<b>Summary for 'DEPT' = 3124 (100 detail records)</b>												
Sum	15705	21937	0	37802	300	143	11637	6679	698	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3125 (120 detail records)</b>												
Sum	58106	9933	1781	87509	4355	2666	5723	18131	6733	9964	0	0
<b>Summary for 'DEPT' = 3126 (15 detail records)</b>												
Sum	-45	323	0	9019	41	0	705	68	0	0	0	0
<b>Summary for 'DEPT' = 3128 (161 detail records)</b>												
Sum	7355	9165	0	60363	556	3164	2005	10454	0	10912	0	0
<b>Summary for 'DEPT' = 3129 (328 detail records)</b>												
Sum	38434	173	70193	240507	350	9297	46684	59503	61923	19327	0	0
<b>Summary for 'DEPT' = 3130 (202 detail records)</b>												
Sum	52030	590	71791	148326	1880	7354	54596	40860	47030	0	91	0
<b>Summary for 'DEPT' = 3131 (63 detail records)</b>												
Sum	20700	4097	22982	69448	119	3608	12049	6063	36124	6886	0	0
<b>Summary for 'DEPT' = 3132 (10 detail records)</b>												
Sum	3836	1	3166	11339	0	0	0	1928	10206	0	0	0
<b>Summary for 'DEPT' = 3133 (202 detail records)</b>												
Sum	76151	229	81630	147515	278	19132	38008	40922	72163	19571	0	0
<b>Summary for 'DEPT' = 3134 (48 detail records)</b>												
Sum	7715	-12	17019	62359	0	1420	17254	8273	24025	0	0	0
<b>Summary for 'DEPT' = 3135 (30 detail records)</b>												
Sum	4550	3	8942	28606	0	4577	12974	0	10329	0	0	0
<b>Summary for 'DEPT' = 3136 (4 detail records)</b>												
Sum	6907	0	12147	6216	0	0	6719	0	0	0	0	0
<b>Summary for 'DEPT' = 3137 (384 detail records)</b>												
Sum	85510	3642	131145	287170	3408	24119	57909	103599	27579	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3140 (65 detail records)</b>												
Sum	2630	6837	4	50538	154	3257	1597	441	2078	28300	0	0
<b>Summary for 'DEPT' = 3141 (1602 detail records)</b>												
Sum	214211	99919	6666	540873	9073	41276	28562	12609	24947	0	0	0
<b>Summary for 'DEPT' = 3142 (1202 detail records)</b>												
Sum	145068	66536	1459	379487	7234	31928	30966	33152	28402	31116	0	0
<b>Summary for 'DEPT' = 3144 (442 detail records)</b>												
Sum	46828	17098	965	163895	2115	5546	14431	25500	5886	0	0	0
<b>Summary for 'DEPT' = 3145 (478 detail records)</b>												
Sum	39251	18365	2164	156456	5717	4111	9456	2789	0	2739	0	0
<b>Summary for 'DEPT' = 3146 (413 detail records)</b>												
Sum	46550	24330	248	154556	2422	11325	5872	12133	7681	0	0	0
<b>Summary for 'DEPT' = 3147 (691 detail records)</b>												
Sum	136699	38401	40134	286246	5054	13615	35884	23803	67976	7388	0	0
<b>Summary for 'DEPT' = 3150 (943 detail records)</b>												
Sum	151460	42934	19832	379687	7757	32760	33570	50240	12689	6058	0	0
<b>Summary for 'DEPT' = 3151 (4 detail records)</b>												
Sum	36	159	0	488	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3152 (119 detail records)</b>												
Sum	17134	13174	0	62528	777	10898	4848	17708	0	0	0	0
<b>Summary for 'DEPT' = 3153 (96 detail records)</b>												
Sum	7716	5845	0	31007	55	4023	6810	0	0	0	0	0
<b>Summary for 'DEPT' = 3210 (225 detail records)</b>												
Sum	3023	199	4242	119061	2613	6483	8940	7501	36254	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3220 (195 detail records)</b>												
Sum	16451	764	50928	133586	3915	2776	8893	49516	26158	0	0	0
<b>Summary for 'DEPT' = 3230 (193 detail records)</b>												
Sum	5966	308	11844	138500	3729	12636	33082	19331	0	0	0	0
<b>Summary for 'DEPT' = 3240 (148 detail records)</b>												
Sum	4801	4725	13620	117239	3816	9699	20796	17586	228	0	0	0
<b>Summary for 'DEPT' = 3250 (172 detail records)</b>												
Sum	3469	904	18344	82212	2123	5467	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3311 (136 detail records)</b>												
Sum	129	436	0	108713	6130	7571	588	17881	0	6431	0	0
<b>Summary for 'DEPT' = 3312 (132 detail records)</b>												
Sum	8719	9123	0	177064	4549	2864	32439	73964	3741	15067	0	0
<b>Summary for 'DEPT' = 3313 (10 detail records)</b>												
Sum	73	176	0	7687	1137	1374	0	3593	0	0	0	0
<b>Summary for 'DEPT' = 3330 (31 detail records)</b>												
Sum	118	1254	0	20086	220	0	0	13199	2682	0	0	0
<b>Summary for 'DEPT' = 3340 (135 detail records)</b>												
Sum	30628	18936	7294	59181	780	3514	7580	0	0	0	0	0
<b>Summary for 'DEPT' = 4011 (1064 detail records)</b>												
Sum	160496	31925	163151	1225667	27311	61734	57956	93407	97101	0	0	0
<b>Summary for 'DEPT' = 4012 (8 detail records)</b>												
Sum	2649	1808	0	9321	0	0	0	0	1458	0	0	0
<b>Summary for 'DEPT' = 4013 (2 detail records)</b>												
Sum	0	0	0	2993	0	0	0	0	0	1208	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4014 (25 detail records)</b>												
Sum	1974	3592	0	34354	533	0	7616	0	6022	0	0	0
<b>Summary for 'DEPT' = 4015 (6 detail records)</b>												
Sum	5586	824	0	4287	202	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4020 (773 detail records)</b>												
Sum	5036	5205	0	312845	4357	18223	15317	20529	15526	4240	0	0
<b>Summary for 'DEPT' = 4031 (562 detail records)</b>												
Sum	11495	14541	0	240726	3316	6471	8774	10179	14455	2857	0	0
<b>Summary for 'DEPT' = 4032 (58 detail records)</b>												
Sum	76	191	0	19914	0	758	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4033 (76 detail records)</b>												
Sum	1798	8234	0	19917	0	725	194	0	0	0	0	0
<b>Summary for 'DEPT' = 4040 (207 detail records)</b>												
Sum	410	1576	0	315438	8402	23597	3899	221	0	0	0	0
<b>Summary for 'DEPT' = 4051 (7 detail records)</b>												
Sum	448	85	0	6498	0	1721	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4056 (84 detail records)</b>												
Sum	395	1051	0	55023	1508	5475	8277	448	0	0	0	0
<b>Summary for 'DEPT' = 4060 (26 detail records)</b>												
Sum	58	160	0	14003	302	437	775	0	0	4638	0	0
<b>Summary for 'DEPT' = 4110 (4 detail records)</b>												
Sum	0	0	0	10139	201	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4115 (5 detail records)</b>												
Sum	0	0	0	8243	0	0	2362	928	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4120 (4 detail records)</b>												
Sum	0	0	0	2421	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4125 (2 detail records)</b>												
Sum	0	0	0	784	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4130 (6 detail records)</b>												
Sum	0	0	0	10606	1775	282	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4135 (5 detail records)</b>												
Sum	0	0	0	12954	0	0	8878	0	0	0	0	0
<b>Summary for 'DEPT' = 4140 (5 detail records)</b>												
Sum	0	0	0	6165	0	0	0	0	11033	0	0	0
<b>Summary for 'DEPT' = 4145 (4 detail records)</b>												
Sum	0	0	0	6915	0	0	6572	0	0	0	0	0
<b>Summary for 'DEPT' = 4150 (4 detail records)</b>												
Sum	0	0	0	6023	0	0	3964	0	0	0	0	0
<b>Summary for 'DEPT' = 4155 (5 detail records)</b>												
Sum	0	0	0	2732	0	0	441	0	0	0	0	0
<b>Summary for 'DEPT' = 4160 (4 detail records)</b>												
Sum	0	0	0	8214	0	943	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4165 (5 detail records)</b>												
Sum	0	0	0	9631	261	195	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4170 (4 detail records)</b>												
Sum	0	0	0	2260	0	81	-120	0	0	0	0	0
<b>Summary for 'DEPT' = 4175 (4 detail records)</b>												
Sum	0	0	0	10288	0	0	0	0	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4210 (6 detail records)</b>												
Sum	0	0	0	18972	0	0	0	15273	0	0	0	0
<b>Summary for 'DEPT' = 4215 (6 detail records)</b>												
Sum	0	0	0	13732	841	549	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4220 (7 detail records)</b>												
Sum	0	0	0	16623	0	0	677	0	9851	0	0	0
<b>Summary for 'DEPT' = 4225 (6 detail records)</b>												
Sum	0	0	0	11679	1601	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4230 (6 detail records)</b>												
Sum	0	0	0	13109	0	4836	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4235 (6 detail records)</b>												
Sum	0	0	0	24596	0	1622	5348	0	0	0	0	0
<b>Summary for 'DEPT' = 4240 (7 detail records)</b>												
Sum	0	0	0	11269	1177	2215	2461	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (10 detail records)</b>												
Sum	0	0	0	7639	0	0	0	-429	351	0	0	0
<b>Summary for 'DEPT' = 4320 (10 detail records)</b>												
Sum	0	0	0	16025	0	8188	2893	2480	0	0	0	0
<b>Summary for 'DEPT' = 4401 (4 detail records)</b>												
Sum	0	0	0	6819	0	952	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (4 detail records)</b>												
Sum	0	0	0	5157	274	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4403 (5 detail records)</b>												
Sum	0	0	0	14405	0	0	0	8192	14308	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4404 (6 detail records)</b>												
Sum	0	0	0	11253	0	0	2860	5217	0	0	0	0
<b>Summary for 'DEPT' = 4405 (5 detail records)</b>												
Sum	0	0	0	7151	475	0	0	4323	0	0	0	0
<b>Summary for 'DEPT' = 4406 (5 detail records)</b>												
Sum	0	0	0	5855	30	725	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4407 (4 detail records)</b>												
Sum	0	0	0	6764	0	372	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4410 (5 detail records)</b>												
Sum	0	0	0	4070	89	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (4 detail records)</b>												
Sum	0	0	0	7945	98	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (5 detail records)</b>												
Sum	0	0	0	4234	0	0	59	0	0	0	0	0
<b>Summary for 'DEPT' = 4425 (4 detail records)</b>												
Sum	0	0	0	6156	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4430 (4 detail records)</b>												
Sum	0	0	0	13139	0	805	0	12923	0	0	0	0
<b>Summary for 'DEPT' = 4435 (4 detail records)</b>												
Sum	0	0	0	10266	0	2172	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (4 detail records)</b>												
Sum	0	0	0	8183	0	0	0	11402	0	0	0	0
<b>Summary for 'DEPT' = 4445 (6 detail records)</b>												
Sum	0	0	0	13495	0	0	2820	5563	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4450 (5 detail records)</b>												
Sum	0	0	0	13596	0	0	8123	3380	0	0	0	0
<b>Summary for 'DEPT' = 4455 (6 detail records)</b>												
Sum	0	0	0	12854	0	0	1099	0	0	331	0	0
<b>Summary for 'DEPT' = 4460 (18 detail records)</b>												
Sum	0	0	0	54268	2378	4902	2033	0	28640	0	0	0
<b>Summary for 'DEPT' = 4465 (8 detail records)</b>												
Sum	0	0	0	17057	225	0	-86	0	13810	0	0	0
<b>Summary for 'DEPT' = 4470 (6 detail records)</b>												
Sum	57	126	0	8090	0	437	1098	0	0	0	0	0
<b>Summary for 'DEPT' = 4501 (4 detail records)</b>												
Sum	0	0	0	4783	288	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (4 detail records)</b>												
Sum	0	0	0	11896	0	1470	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4503 (5 detail records)</b>												
Sum	0	0	0	2137	0	89	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (4 detail records)</b>												
Sum	0	0	0	5923	0	593	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4505 (5 detail records)</b>												
Sum	0	0	0	5109	0	1048	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4601 (5 detail records)</b>												
Sum	0	0	0	10117	0	0	0	0	4613	0	0	0
<b>Summary for 'DEPT' = 4602 (4 detail records)</b>												
Sum	0	0	0	14231	393	0	0	0	6512	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4603 (5 detail records)</b>												
Sum	0	0	0	11652	0	1253	0	0	9050	0	0	0
<b>Summary for 'DEPT' = 4604 (4 detail records)</b>												
Sum	0	0	0	13101	270	0	1561	0	0	0	0	0
<b>Summary for 'DEPT' = 4605 (4 detail records)</b>												
Sum	0	0	0	4934	166	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (5 detail records)</b>												
Sum	0	0	0	12083	0	3782	0	502	0	0	0	0
<b>Summary for 'DEPT' = 4607 (4 detail records)</b>												
Sum	0	0	0	5397	0	0	0	7343	0	0	0	0
<b>Summary for 'DEPT' = 4608 (5 detail records)</b>												
Sum	0	0	0	2879	56	711	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4609 (4 detail records)</b>												
Sum	0	0	0	4693	0	1881	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4610 (5 detail records)</b>												
Sum	0	0	0	8308	0	0	747	0	0	0	0	0
<b>Summary for 'DEPT' = 4611 (4 detail records)</b>												
Sum	0	0	0	11735	195	634	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (5 detail records)</b>												
Sum	0	0	0	13145	1691	0	684	0	0	0	0	0
<b>Summary for 'DEPT' = 4616 (5 detail records)</b>												
Sum	0	0	0	7450	0	863	1759	0	0	0	0	0
<b>Summary for 'DEPT' = 4617 (2 detail records)</b>												
Sum	0	0	0	1150	0	1106	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4620 (6 detail records)</b>												
Sum	1368	127	0	11519	0	0	3077	0	1010	0	0	0
<b>Summary for 'DEPT' = 4701 (11 detail records)</b>												
Sum	0	0	0	16876	0	3066	0	0	2160	0	0	0
<b>Summary for 'DEPT' = 4702 (13 detail records)</b>												
Sum	238	253	0	19170	0	2372	2444	0	0	0	0	0
<b>Summary for 'DEPT' = 4703 (24 detail records)</b>												
Sum	124	1074	0	29087	167	135	2724	9274	10837	0	0	0
<b>Summary for 'DEPT' = 4704 (12 detail records)</b>												
Sum	0	0	0	13162	82	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (46 detail records)</b>												
Sum	32	61	0	15478	321	159	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4812 (24 detail records)</b>												
Sum	321	1719	0	14312	742	0	603	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (40 detail records)</b>												
Sum	50	567	0	18226	536	1838	0	8514	0	0	0	0
<b>Summary for 'DEPT' = 4822 (68 detail records)</b>												
Sum	6207	15928	0	25233	1072	2219	1383	9158	0	0	0	0
<b>Summary for 'DEPT' = 4831 (49 detail records)</b>												
Sum	11236	9887	0	14234	590	780	3054	0	33	0	0	0
<b>Summary for 'DEPT' = 4832 (21 detail records)</b>												
Sum	8	33	0	7565	160	0	3053	0	0	0	0	0
<b>Summary for 'DEPT' = 4833 (31 detail records)</b>												
Sum	119	132	0	8605	306	0	906	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4841 (40 detail records)</b>												
Sum	0	10	0	14482	517	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4842 (30 detail records)</b>												
Sum	3038	5210	0	13987	511	1290	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4851 (37 detail records)</b>												
Sum	690	3371	0	13203	76	1173	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4852 (19 detail records)</b>												
Sum	18	197	0	7667	820	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4883 (17 detail records)</b>												
Sum	58	114	0	6819	3	0	851	0	0	0	0	0
<b>Summary for 'DEPT' = 5110 (800 detail records)</b>												
Sum	110843	51816	0	549549	6588	26243	42386	46406	95999	21409	0	0
<b>Summary for 'DEPT' = 5114 (714 detail records)</b>												
Sum	246724	107865	0	318151	7330	13897	18873	21699	4150	0	0	0
<b>Summary for 'DEPT' = 5115 (127 detail records)</b>												
Sum	7207	4062	0	81678	1720	5512	10860	4487	6797	0	0	0
<b>Summary for 'DEPT' = 5116 (151 detail records)</b>												
Sum	16176	8212	0	106229	2767	7039	8139	0	38411	0	0	0
<b>Summary for 'DEPT' = 5117 (223 detail records)</b>												
Sum	31433	7408	0	108559	2171	7857	3686	8126	9196	0	0	0
<b>Summary for 'DEPT' = 5118 (231 detail records)</b>												
Sum	93742	26249	0	120595	1431	713	5587	4080	0	0	0	0
<b>Summary for 'DEPT' = 5210 (41 detail records)</b>												
Sum	9334	1568	0	61368	284	10561	9725	953	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 5211 (31 detail records)</b>												
Sum	8775	6145	98	33168	740	506	6610	4068	0	0	0	0
<b>Summary for 'DEPT' = 5212 (44 detail records)</b>												
Sum	1135	707	0	41769	738	4539	115	7044	652	0	0	0
<b>Summary for 'DEPT' = 5213 (72 detail records)</b>												
Sum	734	1343	0	59244	1276	2297	3188	0	0	0	0	0
<b>Summary for 'DEPT' = 5214 (26 detail records)</b>												
Sum	265	239	0	15413	18	243	503	0	3907	0	0	0
<b>Summary for 'DEPT' = 5215 (60 detail records)</b>												
Sum	1330	533	0	38534	1446	2287	140	3955	0	0	0	0
<b>Summary for 'DEPT' = 5216 (61 detail records)</b>												
Sum	642	300	0	54376	2515	6379	5121	12087	0	0	0	0
<b>Summary for 'DEPT' = 5340 (12 detail records)</b>												
Sum	2981	1730	0	5966	41	1288	181	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (17811 detail records)</b>												
Sum	2146987	859727	829458	10739594	206373	649939	986434	1265536	1286513	293036	25777	0
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (17811 detail records)</b>											
Sum	2146987	859727	829458	10739594	206373	649939	986434	1265536	1286513	293036	25777	0
<b>FUND</b>	<b>00126</b>											
<b>Summary for 'DEPT' = 1022 (32 detail records)</b>												
Sum	418	586	0	14767	69	383	1468	983	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (32 detail records)</b>												
Sum	418	586	0	14767	69	383	1468	983	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
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<b>FUND</b>	<b>Summary for 'FUND' = 00126 (32 detail records)</b>											
<b>Sum</b>	418	586	0	14767	69	383	1468	983	0	0	0	0

## FUND                    00162

<b>Summary for 'DEPT' = 4054 (2 detail records)</b>												
<b>Sum</b>	0	0	0	2752	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (2 detail records)</b>												
<b>Sum</b>	0	0	0	2752	0	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (2 detail records)</b>											
<b>Sum</b>	0	0	0	2752	0	0	0	0	0	0	0	0

## FUND                    00195

<b>Summary for 'DEPT' = 1090 (142 detail records)</b>												
<b>Sum</b>	7117	4073	0	107761	2115	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (142 detail records)</b>												
<b>Sum</b>	7117	4073	0	107761	2115	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00195 (142 detail records)</b>											
<b>Sum</b>	7117	4073	0	107761	2115	0	0	0	0	0	0	0

## FUND                    00470

<b>Summary for 'DEPT' = 6010 (26 detail records)</b>												
<b>Sum</b>	687	471	0	19089	0	244	1387	4031	0	2893	0	0
<b>Summary for 'DC_GRANT' = 00000 (26 detail records)</b>												
<b>Sum</b>	687	471	0	19089	0	244	1387	4031	0	2893	0	0



# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
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<b>FUND</b>	<b>Summary for 'FUND' = 00470 (26 detail records)</b>											
<b>Sum</b>	687	471	0	19089	0	244	1387	4031	0	2893	0	0

**FUND                    00532**

<b>Summary for 'DEPT' = 0000 (90 detail records)</b>												
<b>Sum</b>	25624	14363	0	68225	581	437	6617	15597	1846	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (90 detail records)</b>												
<b>Sum</b>	25624	14363	0	68225	581	437	6617	15597	1846	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00532 (90 detail records)</b>											
<b>Sum</b>	25624	14363	0	68225	581	437	6617	15597	1846	0	0	0

<b>GRAND TOTAL</b>												
	\$2,191,927	\$897,082	\$829,458	\$11,118,456	\$212,266	\$660,165	\$1,002,806	\$1,308,923	\$1,318,188	\$307,387	\$25,777	\$0