

Overtime by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly OT Rate
Fund 00120			
1022 FACILITIES MANAGEMENT DPT			
Summary for 'Dept' = 1022 (15 detail records)	132.50	3,678.94	27.77
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (18 detail records)	39.20	1,116.63	28.49
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (1 detail record)	0.30	6.57	21.90
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (690 detail records)	13,958.40	229,362.19	16.43
2070 HHS/WELFARE			
Summary for 'Dept' = 2070 (9 detail records)	94.60	1,808.37	19.12
3110 SHERIFF-EXECUTIVE			
Summary for 'Dept' = 3110 (4 detail records)	22.00	919.93	41.82
3112 SHERIFF-INTELLIGENCE			
Summary for 'Dept' = 3112 (111 detail records)	1,621.00	67,109.71	41.40
3113 SHER - INTERNAL AFFAIRS			
Summary for 'Dept' = 3113 (8 detail records)	73.60	2,684.51	36.47
3121 SHERIFF-GENERAL SVCS			
Summary for 'Dept' = 3121 (4 detail records)	39.70	1,252.27	31.54
3122 SHERIFF-PERSONNEL			
Summary for 'Dept' = 3122 (19 detail records)	137.20	5,750.09	41.91
3123 SHERIFF-TRAINING			
Summary for 'Dept' = 3123 (49 detail records)	623.90	26,690.05	42.78

Overtime by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly OT Rate
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (164 detail records)	1,943.40	51,664.26	26.58
3125 SHERIFF-FISCAL AFFAIRS			
Summary for 'Dept' = 3125 (11 detail records)	63.20	1,616.77	25.58
3128 SHERIFF-BOND SECTION			
Summary for 'Dept' = 3128 (18 detail records)	141.60	3,117.16	22.01
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (86 detail records)	843.70	34,610.07	41.02
3130 SHERIFF-WARRANT EXECUTION			
Summary for 'Dept' = 3130 (264 detail records)	2,808.60	108,253.44	38.54
3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (57 detail records)	358.20	12,839.27	35.84
3132 SHERIFF-CIVIL			
Summary for 'Dept' = 3132 (1 detail record)	3.00	125.73	41.91
3134 SHERIFF-CRIMINAL INV			
Summary for 'Dept' = 3134 (57 detail records)	508.00	21,295.02	41.92
3135 SHERIFF-PHYSICAL EVIDENCE			
Summary for 'Dept' = 3135 (28 detail records)	263.60	11,082.30	42.04
3136 SHERIFF-FLEET			
Summary for 'Dept' = 3136 (19 detail records)	217.50	9,115.46	41.91
3137 SHERIFF- FREEWAY MGMT			
Summary for 'Dept' = 3137 (1352 detail records)	14,809.50	569,022.00	38.42

Overtime by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly OT Rate
3140 SHERIFF-DETENTION ADMIN			
Summary for 'Dept' = 3140 (28 detail records)	239.90	6,550.63	27.31
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (3337 detail records)	22,504.77	618,380.78	27.48
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (708 detail records)	3,947.20	104,345.48	26.44
3145 SHERIFF-GEO L ALLEN SR JA			
Summary for 'Dept' = 3145 (936 detail records)	9,191.60	248,974.28	27.09
3146 SHERIFF - DECKER			
Summary for 'Dept' = 3146 (1331 detail records)	11,498.40	304,022.05	26.44
3147 SHERIFF-CENTRAL INTAKE			
Summary for 'Dept' = 3147 (221 detail records)	2,585.40	78,388.08	30.32
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (2464 detail records)	24,618.60	651,923.49	26.48
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (170 detail records)	1,291.20	36,901.92	28.58
3151 SHERIFF-INMATE PROGRAMS			
Summary for 'Dept' = 3151 (1 detail record)	14.90	487.23	32.70
3152 SHERIFF-FOOD SERVICE			
Summary for 'Dept' = 3152 (3 detail records)	15.90	371.59	23.37
3153 SHERIFF-LAUNDRY SERVICE			
Summary for 'Dept' = 3153 (3 detail records)	16.80	408.96	24.34

Overtime by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly OT Rate
3220 CONSTABLE PREC 2			
Summary for 'Dept' = 3220 (14 detail records)	83.50	3,258.50	39.02
3230 CONSTABLE PREC 3			
Summary for 'Dept' = 3230 (4 detail records)	39.50	1,216.42	30.80
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (60 detail records)	415.15	10,556.57	25.43
3340 SECURITY AND EMGCY MGMT			
Summary for 'Dept' = 3340 (21 detail records)	229.70	4,780.43	20.81
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (164 detail records)	2,439.20	109,523.36	44.90
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (2 detail records)	4.80	164.36	34.24
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (119 detail records)	962.50	21,298.17	22.13
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (18 detail records)	81.30	1,692.72	20.82
4033 TRUANCY COURT			
Summary for 'Dept' = 4033 (8 detail records)	78.80	1,802.25	22.87
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (1 detail record)	0.40	6.27	15.67
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (1 detail record)	8.00	611.04	76.38

Overtime by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly OT Rate
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (1 detail record)	0.10	3.06	30.60
4703 COURT PROBATE NO 3			
Summary for 'Dept' = 4703 (1 detail record)	3.50	101.54	29.01
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (1 detail record)	5.00	95.93	19.19
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (167 detail records)	405.20	7,759.15	19.15
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (6 detail records)	4.30	82.53	19.19
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (15 detail records)	18.30	357.72	19.55
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (3 detail records)	13.50	259.02	19.19
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (7 detail records)	8.80	168.86	19.19
5210 HEALTH DEPARTMENT			
Summary for 'Dept' = 5210 (23 detail records)	310.00	11,313.57	36.50
Summary for 'Fund' = 00120 (12823 detail records)			
Sum	119,738.92	3,388,926.70	
Fund 00532			
3151 SHERIFF-INMATE PROGRAMS			
Summary for 'Dept' = 3151 (12 detail records)	144.90	4,738.23	32.70

Overtime by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly OT Rate
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (1 detail record)	17.50	384.30	21.96
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (49 detail records)	585.90	13,043.94	22.26
Summary for 'Fund' = 00532 (62 detail records)			
Sum	748.30	18,166.47	
Summary for " = (12885 detail records)			
Grand Total	120,487.22	3,407,093.17	

Overtime by Department - By Pay period

09/26/09 to 09/24/10

Payroll EarnedDate	Hours	Dollars
Fund 00120		
1022 FACILITIES MANAGEMENT DPT		
Period total 1/15/2010	31.10	845.46
Period total 3/26/2010	4.60	128.97
Period total 4/23/2010	5.70	152.11
Period total 5/7/2010	11.50	319.37
Period total 6/4/2010	11.60	333.82
Period total 6/18/2010	42.20	1,232.40
Period total 7/2/2010	20.30	523.34
Period total 8/13/2010	5.50	143.47
Summary for 'Dept' = 1022 (15 detail records)	132.50	3,678.94
1035 ASSESSOR COLLECTOR		
Period total 10/23/2009	0.10	1.57
Period total 1/1/2010	14.50	455.08
Period total 1/15/2010	11.20	430.81
Period total 1/29/2010	11.60	200.93
Period total 2/12/2010	0.80	12.54
Period total 7/2/2010	0.20	3.14
Period total 7/30/2010	0.40	6.28
Period total 9/10/2010	0.10	1.57
Period total 9/24/2010	0.30	4.71
Summary for 'Dept' = 1035 (18 detail records)	39.20	1,116.63
1070 COUNTY AUDITOR		
Period total 7/30/2010	0.30	6.57
Summary for 'Dept' = 1070 (1 detail record)	0.30	6.57
1210 ELECTIONS DEPT COUNTY		
Period total 10/9/2009	0.50	8.45
Period total 10/23/2009	526.40	7,766.28
Period total 11/6/2009	2,155.50	32,978.49
Period total 11/20/2009	5.50	152.88
Period total 12/4/2009	543.80	8,835.59
Period total 12/18/2009	137.50	3,715.11
Period total 1/29/2010	52.20	732.40
Period total 2/12/2010	1.00	16.89
Period total 2/26/2010	6,476.50	96,297.37

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	3/12/2010	955.60	21,596.03
Period total	3/26/2010	8.10	145.62
Period total	4/9/2010	2,020.70	30,737.85
Period total	4/23/2010	765.70	20,898.96
Period total	6/4/2010	17.00	627.69
Period total	6/18/2010	11.40	245.90
Period total	7/2/2010	66.10	1,420.48
Period total	9/24/2010	214.90	3,186.20
Summary for 'Dept' = 1210 (690 detail records)		13,958.40	229,362.19

2070 HHS/WELFARE

Period total	10/9/2009	14.50	269.89
Period total	10/23/2009	19.70	386.22
Period total	11/6/2009	14.10	262.59
Period total	8/13/2010	13.00	249.80
Period total	8/27/2010	1.30	24.98
Period total	9/10/2010	8.40	161.41
Period total	9/24/2010	23.60	453.48
Summary for 'Dept' = 2070 (9 detail records)		94.60	1,808.37

3110 SHERIFF-EXECUTIVE

Period total	11/20/2009	-0.50	-23.05
Period total	3/26/2010	9.50	398.15
Period total	4/9/2010	7.00	293.37
Period total	7/2/2010	6.00	251.46
Summary for 'Dept' = 3110 (4 detail records)		22.00	919.93

3112 SHERIFF-INTELLIGENCE

Period total	10/9/2009	76.50	3,206.12
Period total	10/23/2009	19.50	817.25
Period total	11/6/2009	63.00	2,621.60
Period total	11/20/2009	31.00	1,299.22
Period total	12/4/2009	34.00	1,402.64
Period total	12/18/2009	103.50	4,300.22
Period total	1/15/2010	95.50	3,925.71
Period total	1/29/2010	119.00	4,905.20
Period total	2/12/2010	51.50	2,143.21
Period total	2/26/2010	128.50	5,317.63

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	3/12/2010	133.50	5,440.29
Period total	3/26/2010	51.50	2,153.03
Period total	4/9/2010	49.00	2,009.87
Period total	4/23/2010	32.00	1,341.13
Period total	5/7/2010	38.50	1,595.69
Period total	5/21/2010	94.50	3,944.45
Period total	6/4/2010	5.00	200.63
Period total	6/18/2010	58.00	2,395.09
Period total	7/2/2010	52.00	2,160.59
Period total	7/16/2010	43.50	1,805.24
Period total	7/30/2010	99.00	4,088.42
Period total	8/13/2010	35.50	1,475.32
Period total	8/27/2010	68.50	2,843.18
Period total	9/10/2010	56.00	2,332.68
Period total	9/24/2010	82.50	3,385.30

Summary for 'Dept' = 3112 (111 detail records)

1,621.00 67,109.71

3113 SHER - INTERNAL AFFAIRS

Period total	10/9/2009	14.20	595.13
Period total	3/12/2010	17.30	681.85
Period total	3/26/2010	11.00	271.92
Period total	4/9/2010	8.10	200.24
Period total	4/23/2010	10.00	401.25
Period total	7/30/2010	6.00	240.75
Period total	8/27/2010	7.00	293.37

Summary for 'Dept' = 3113 (8 detail records)

73.60 2,684.51

3121 SHERIFF-GENERAL SVCS

Period total	6/4/2010	16.20	483.82
Period total	7/2/2010	6.00	196.20
Period total	7/16/2010	12.00	392.40
Period total	9/10/2010	5.50	179.85

Summary for 'Dept' = 3121 (4 detail records)

39.70 1,252.27

3122 SHERIFF-PERSONNEL

Period total	12/4/2009	18.10	758.58
Period total	1/15/2010	9.00	377.19
Period total	2/12/2010	9.80	410.72

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	3/12/2010	2.80	117.35
Period total	4/9/2010	8.80	368.81
Period total	5/7/2010	23.20	972.32
Period total	5/21/2010	5.00	209.55
Period total	6/4/2010	0.50	20.96
Period total	6/18/2010	8.00	335.28
Period total	7/16/2010	7.00	293.37
Period total	7/30/2010	2.00	83.82
Period total	8/13/2010	20.00	838.20
Period total	8/27/2010	8.00	335.28
Period total	9/10/2010	9.00	377.20
Period total	9/24/2010	6.00	251.46
Summary for 'Dept' = 3122 (19 detail records)		137.20	5,750.09

3123 SHERIFF-TRAINING

Period total	10/9/2009	10.00	419.10
Period total	10/23/2009	14.50	607.70
Period total	11/6/2009	24.50	1,129.70
Period total	12/18/2009	5.00	209.55
Period total	1/29/2010	7.60	350.44
Period total	2/12/2010	6.50	272.42
Period total	2/26/2010	14.20	641.86
Period total	3/12/2010	14.50	607.70
Period total	3/26/2010	12.00	566.07
Period total	4/9/2010	25.00	1,129.81
Period total	4/23/2010	5.00	209.55
Period total	5/7/2010	81.00	3,515.40
Period total	5/21/2010	33.50	1,387.39
Period total	6/4/2010	14.00	570.14
Period total	6/18/2010	57.50	2,494.27
Period total	7/2/2010	65.50	2,921.93
Period total	7/16/2010	55.50	2,371.16
Period total	7/30/2010	34.00	1,304.49
Period total	8/13/2010	48.90	1,886.07
Period total	8/27/2010	35.40	1,492.47
Period total	9/10/2010	18.80	766.75
Period total	9/24/2010	41.00	1,836.08
Summary for 'Dept' = 3123 (49 detail records)		623.90	26,690.05

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
3124 SHERIFF-COMMUNICATIONS			
Period total	11/6/2009	19.10	569.34
Period total	11/20/2009	12.10	333.34
Period total	12/4/2009	32.30	879.14
Period total	12/18/2009	39.00	1,120.09
Period total	1/1/2010	50.80	1,507.57
Period total	1/15/2010	51.50	1,423.49
Period total	1/29/2010	102.80	2,950.65
Period total	2/12/2010	150.70	4,028.14
Period total	2/26/2010	84.70	2,065.68
Period total	3/12/2010	54.10	1,416.52
Period total	3/26/2010	72.80	1,927.19
Period total	4/9/2010	46.40	1,208.83
Period total	4/23/2010	81.10	2,314.52
Period total	5/7/2010	97.20	2,517.21
Period total	5/21/2010	54.80	1,404.82
Period total	6/4/2010	93.00	2,541.93
Period total	6/18/2010	56.40	1,500.30
Period total	7/2/2010	112.10	2,962.86
Period total	7/16/2010	134.00	3,820.57
Period total	7/30/2010	168.80	4,237.00
Period total	8/13/2010	138.30	3,561.86
Period total	8/27/2010	141.00	3,603.54
Period total	9/10/2010	93.00	2,336.51
Period total	9/24/2010	57.40	1,433.16
Summary for 'Dept' = 3124 (164 detail records)		1,943.40	51,664.26

3125 SHERIFF-FISCAL AFFAIRS			
Period total	12/18/2009	14.50	340.03
Period total	2/26/2010	3.60	74.63
Period total	3/12/2010	4.00	167.64
Period total	5/21/2010	7.00	169.26
Period total	6/4/2010	30.40	777.52
Period total	8/27/2010	3.70	87.69
Summary for 'Dept' = 3125 (11 detail records)		63.20	1,616.77

3128 SHERIFF-BOND SECTION			
Period total	6/4/2010	0.60	11.53
Period total	6/18/2010	90.10	1,969.02

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	7/2/2010	16.00	333.12
Period total	7/16/2010	34.90	803.49
Summary for 'Dept' = 3128 (18 detail records)		141.60	3,117.16

3129 SHERIFF-BAILIFF

Period total	10/9/2009	31.00	1,299.21
Period total	10/23/2009	4.80	201.17
Period total	11/6/2009	26.50	1,110.63
Period total	11/20/2009	20.00	838.22
Period total	12/4/2009	17.20	720.86
Period total	12/18/2009	32.00	1,285.55
Period total	1/15/2010	31.30	1,259.55
Period total	1/29/2010	38.70	1,614.14
Period total	2/12/2010	63.70	2,669.67
Period total	2/26/2010	17.00	712.47
Period total	3/12/2010	28.50	1,194.44
Period total	3/26/2010	50.60	2,120.65
Period total	4/9/2010	36.70	1,538.10
Period total	4/23/2010	53.80	2,249.95
Period total	5/7/2010	26.40	1,079.75
Period total	5/21/2010	34.50	1,445.90
Period total	6/4/2010	13.00	544.83
Period total	6/18/2010	37.10	1,555.29
Period total	7/2/2010	24.70	987.86
Period total	7/16/2010	18.40	733.58
Period total	7/30/2010	63.40	2,430.51
Period total	8/13/2010	85.20	3,456.24
Period total	8/27/2010	43.00	1,726.58
Period total	9/10/2010	20.80	814.85
Period total	9/24/2010	25.40	1,020.07
Summary for 'Dept' = 3129 (86 detail records)		843.70	34,610.07

3130 SHERIFF-WARRANT EXECUTION

Period total	10/9/2009	203.00	7,696.25
Period total	10/23/2009	24.50	947.70
Period total	11/6/2009	651.90	24,927.31
Period total	11/20/2009	42.80	1,716.82
Period total	12/4/2009	80.50	3,186.95
Period total	12/18/2009	292.00	10,941.16

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	1/1/2010	18.50	851.12
Period total	1/15/2010	37.70	1,501.11
Period total	1/29/2010	43.00	1,766.28
Period total	2/12/2010	43.30	1,683.27
Period total	2/26/2010	100.50	4,293.34
Period total	3/12/2010	103.50	3,943.58
Period total	3/26/2010	118.80	4,588.92
Period total	4/9/2010	68.00	2,476.99
Period total	4/23/2010	172.20	6,388.13
Period total	5/7/2010	45.30	1,593.24
Period total	5/21/2010	98.70	3,840.34
Period total	6/4/2010	19.60	674.50
Period total	6/18/2010	93.50	3,296.36
Period total	7/2/2010	194.60	7,349.61
Period total	7/16/2010	24.00	928.32
Period total	7/30/2010	94.90	3,687.21
Period total	8/13/2010	93.80	3,843.43
Period total	8/27/2010	56.50	2,435.75
Period total	9/10/2010	28.00	1,265.07
Period total	9/24/2010	59.50	2,430.68
Summary for 'Dept' = 3130 (264 detail records)		2,808.60	108,253.44

3131 SHERIFF-FUGITIVE

Period total	11/20/2009	-1.00	-45.06
Period total	4/23/2010	16.50	691.53
Period total	5/21/2010	20.00	838.20
Period total	6/4/2010	36.50	772.02
Period total	6/18/2010	18.50	838.49
Period total	7/2/2010	35.00	1,474.57
Period total	7/16/2010	52.40	1,964.50
Period total	7/30/2010	51.60	2,005.32
Period total	8/13/2010	40.20	1,417.52
Period total	8/27/2010	72.40	2,357.54
Period total	9/10/2010	10.40	408.09
Period total	9/24/2010	5.70	116.55
Summary for 'Dept' = 3131 (57 detail records)		358.20	12,839.27

3132 SHERIFF-CIVIL

Period total	6/18/2010	3.00	125.73
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Overtime by Department - By Pay period

09/26/09 to 09/24/10

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3132 (1 detail record)	3.00	125.73
3134 SHERIFF-CRIMINAL INV		
Period total 10/9/2009	4.50	188.60
Period total 11/20/2009	-0.50	-20.95
Period total 12/4/2009	4.00	167.64
Period total 12/18/2009	17.50	733.43
Period total 1/15/2010	13.50	564.01
Period total 1/29/2010	17.50	733.43
Period total 2/12/2010	40.50	1,691.11
Period total 2/26/2010	53.00	2,165.01
Period total 3/12/2010	27.00	1,113.72
Period total 3/26/2010	12.50	511.39
Period total 4/9/2010	16.00	670.57
Period total 4/23/2010	7.50	314.33
Period total 5/7/2010	87.00	3,586.38
Period total 5/21/2010	21.00	900.98
Period total 6/4/2010	14.00	561.75
Period total 6/18/2010	33.00	1,372.73
Period total 7/2/2010	70.00	2,974.48
Period total 7/16/2010	13.50	541.69
Period total 7/30/2010	3.50	146.69
Period total 8/13/2010	18.50	819.55
Period total 8/27/2010	17.00	771.23
Period total 9/10/2010	12.00	522.01
Period total 9/24/2010	5.50	265.24
Summary for 'Dept' = 3134 (57 detail records)	508.00	21,295.02

3135 SHERIFF-PHYSICAL EVIDENCE		
Period total 10/23/2009	4.30	180.22
Period total 11/20/2009	-0.50	-20.95
Period total 1/15/2010	3.00	125.73
Period total 1/29/2010	7.00	293.37
Period total 2/12/2010	2.00	83.82
Period total 2/26/2010	7.00	293.37
Period total 3/12/2010	6.00	251.46
Period total 3/26/2010	6.20	252.35
Period total 4/23/2010	4.20	176.03
Period total 5/7/2010	3.50	146.69

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	5/21/2010	16.30	654.04
Period total	6/4/2010	8.00	335.28
Period total	6/18/2010	18.00	754.38
Period total	7/2/2010	43.60	1,898.65
Period total	7/16/2010	24.50	1,026.80
Period total	7/30/2010	33.00	1,383.03
Period total	8/13/2010	23.50	984.89
Period total	8/27/2010	30.00	1,257.30
Period total	9/10/2010	13.00	544.83
Period total	9/24/2010	11.00	461.01
Summary for 'Dept' = 3135 (28 detail records)		263.60	11,082.30

3136 SHERIFF-FLEET

Period total	10/9/2009	15.50	649.61
Period total	10/23/2009	7.00	293.37
Period total	11/6/2009	17.00	712.47
Period total	11/20/2009	-0.50	-20.95
Period total	12/18/2009	13.00	544.83
Period total	1/15/2010	4.50	188.60
Period total	1/29/2010	8.00	335.28
Period total	3/12/2010	31.00	1,299.21
Period total	4/9/2010	21.00	880.12
Period total	4/23/2010	17.00	712.47
Period total	5/7/2010	9.50	398.15
Period total	5/21/2010	27.00	1,131.57
Period total	6/4/2010	16.50	691.52
Period total	6/18/2010	2.00	83.82
Period total	7/2/2010	6.00	251.46
Period total	8/13/2010	2.00	83.82
Period total	9/10/2010	12.00	502.92
Period total	9/24/2010	9.00	377.19
Summary for 'Dept' = 3136 (19 detail records)		217.50	9,115.46

3137 SHERIFF- FREEWAY MGMT

Period total	10/9/2009	533.10	20,640.94
Period total	10/23/2009	551.30	21,236.30
Period total	11/6/2009	644.70	25,142.42
Period total	11/20/2009	535.60	21,352.45
Period total	12/4/2009	411.80	15,614.67

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	12/18/2009	471.40	17,854.85
Period total	1/1/2010	333.30	12,119.48
Period total	1/15/2010	469.40	17,939.57
Period total	1/29/2010	529.30	20,641.47
Period total	2/12/2010	385.90	15,105.30
Period total	2/26/2010	489.90	19,251.80
Period total	3/12/2010	776.70	30,405.52
Period total	3/26/2010	588.20	22,576.10
Period total	4/9/2010	639.80	24,863.07
Period total	4/23/2010	531.60	20,719.56
Period total	5/7/2010	622.20	24,067.21
Period total	5/21/2010	571.60	21,769.90
Period total	6/4/2010	698.10	26,332.33
Period total	6/18/2010	623.50	23,398.99
Period total	7/2/2010	809.40	30,843.51
Period total	7/16/2010	605.50	22,410.64
Period total	7/30/2010	684.50	26,317.47
Period total	8/13/2010	760.30	29,079.62
Period total	8/27/2010	617.10	23,402.01
Period total	9/10/2010	631.30	23,989.78
Period total	9/24/2010	294.00	11,947.04
Summary for 'Dept' = 3137 (1352 detail records)		14,809.50	569,022.00

3140 SHERIFF-DETENTION ADMIN

Period total	11/20/2009	4.00	119.46
Period total	3/12/2010	2.00	74.58
Period total	4/23/2010	4.00	124.86
Period total	5/7/2010	50.90	1,500.80
Period total	5/21/2010	35.60	968.83
Period total	7/2/2010	44.50	1,067.70
Period total	7/16/2010	69.00	1,867.19
Period total	7/30/2010	18.50	533.32
Period total	8/27/2010	3.50	109.26
Period total	9/24/2010	7.90	184.63
Summary for 'Dept' = 3140 (28 detail records)		239.90	6,550.63

3141 SHERIFF-STER TOWER-NORTH

Period total	10/9/2009	19.00	503.43
Period total	10/23/2009	22.00	528.32

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	11/6/2009	576.80	16,390.48
Period total	11/20/2009	929.60	24,871.12
Period total	12/4/2009	893.67	24,186.25
Period total	12/18/2009	886.70	23,774.59
Period total	1/1/2010	996.30	26,738.85
Period total	1/15/2010	863.20	24,024.15
Period total	1/29/2010	759.20	21,348.29
Period total	2/12/2010	682.50	19,014.70
Period total	2/26/2010	880.20	24,306.30
Period total	3/12/2010	771.30	21,341.01
Period total	3/26/2010	753.20	20,744.51
Period total	4/9/2010	768.30	21,315.13
Period total	4/23/2010	934.20	25,742.28
Period total	5/7/2010	1,236.50	33,720.14
Period total	5/21/2010	1,709.80	47,138.76
Period total	6/4/2010	1,757.50	48,328.13
Period total	6/18/2010	1,490.40	40,449.15
Period total	7/2/2010	619.80	17,511.30
Period total	7/16/2010	721.40	20,313.25
Period total	7/30/2010	920.40	25,134.01
Period total	8/13/2010	902.00	24,447.25
Period total	8/27/2010	837.30	23,208.67
Period total	9/10/2010	814.50	22,478.52
Period total	9/24/2010	759.00	20,822.19
Summary for 'Dept' = 3141 (3337 detail records)		22,504.77	618,380.78

3142 SHERIFF-STER.TOWER WEST

Period total	11/6/2009	70.70	1,796.95
Period total	11/20/2009	181.90	4,551.31
Period total	12/4/2009	49.90	1,255.96
Period total	12/18/2009	61.60	1,559.26
Period total	1/1/2010	44.20	1,109.13
Period total	1/15/2010	60.10	1,571.40
Period total	1/29/2010	117.20	2,941.18
Period total	2/12/2010	136.00	3,797.18
Period total	2/26/2010	40.20	1,040.03
Period total	3/12/2010	135.00	4,003.31
Period total	3/26/2010	89.50	2,372.45
Period total	4/9/2010	116.80	3,204.25

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	4/23/2010	82.20	2,219.50
Period total	5/7/2010	132.80	3,498.20
Period total	5/21/2010	118.40	3,043.39
Period total	6/4/2010	219.90	5,910.03
Period total	6/18/2010	284.80	7,714.75
Period total	7/2/2010	335.00	8,917.93
Period total	7/16/2010	330.40	8,855.97
Period total	7/30/2010	285.40	7,634.00
Period total	8/13/2010	224.70	5,775.59
Period total	8/27/2010	280.40	7,458.72
Period total	9/10/2010	259.40	6,792.17
Period total	9/24/2010	290.70	7,322.82
Summary for 'Dept' = 3142 (708 detail records)		3,947.20	104,345.48

3145 SHERIFF-GEO L ALLEN SR JA

Period total	2/26/2010	25.00	833.85
Period total	3/12/2010	684.80	18,211.64
Period total	3/26/2010	458.20	11,903.44
Period total	4/9/2010	651.10	17,642.64
Period total	4/23/2010	1,237.80	34,819.57
Period total	5/7/2010	851.40	24,313.67
Period total	5/21/2010	653.10	18,253.33
Period total	6/4/2010	439.70	12,222.30
Period total	6/18/2010	345.90	9,397.98
Period total	7/2/2010	303.70	8,157.53
Period total	7/16/2010	567.00	15,121.05
Period total	7/30/2010	461.50	12,025.47
Period total	8/13/2010	323.70	8,309.45
Period total	8/27/2010	629.90	16,646.08
Period total	9/10/2010	896.90	23,620.48
Period total	9/24/2010	661.90	17,495.80
Summary for 'Dept' = 3145 (936 detail records)		9,191.60	248,974.28

3146 SHERIFF - DECKER

Period total	11/6/2009	161.00	4,433.42
Period total	11/20/2009	403.90	11,297.61
Period total	12/4/2009	251.70	7,142.67
Period total	12/18/2009	274.60	8,038.75
Period total	1/1/2010	89.10	2,597.99

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	1/15/2010	171.40	5,129.67
Period total	1/29/2010	186.10	4,887.03
Period total	2/12/2010	149.40	3,967.79
Period total	2/26/2010	152.10	4,080.60
Period total	3/12/2010	108.00	3,068.94
Period total	3/26/2010	133.50	3,752.35
Period total	4/9/2010	159.90	4,045.96
Period total	4/23/2010	650.40	16,525.72
Period total	5/7/2010	829.60	21,374.83
Period total	5/21/2010	1,125.40	29,260.62
Period total	6/4/2010	1,018.30	26,152.66
Period total	6/18/2010	1,038.10	27,246.26
Period total	7/2/2010	805.70	21,089.41
Period total	7/16/2010	704.40	18,544.47
Period total	7/30/2010	654.40	17,351.35
Period total	8/13/2010	461.30	12,138.53
Period total	8/27/2010	651.80	17,263.77
Period total	9/10/2010	652.60	17,381.99
Period total	9/24/2010	665.70	17,249.66
Summary for 'Dept' = 3146 (1331 detail records)		11,498.40	304,022.05

3147 SHERIFF-CENTRAL INTAKE

Period total	10/23/2009	6.20	202.74
Period total	11/6/2009	54.30	1,775.61
Period total	11/20/2009	85.40	2,854.29
Period total	12/4/2009	54.90	1,843.72
Period total	12/18/2009	83.80	2,757.76
Period total	1/1/2010	76.20	2,232.20
Period total	1/15/2010	105.30	3,285.10
Period total	1/29/2010	76.70	2,296.30
Period total	2/12/2010	104.70	3,065.94
Period total	2/26/2010	117.20	3,414.39
Period total	3/12/2010	121.40	3,801.26
Period total	3/26/2010	145.10	4,679.28
Period total	4/9/2010	165.20	5,195.03
Period total	4/23/2010	149.40	4,681.02
Period total	5/7/2010	121.50	4,026.72
Period total	5/21/2010	164.50	5,100.47
Period total	6/4/2010	159.80	4,197.91

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	6/18/2010	158.20	4,877.27
Period total	7/2/2010	56.90	1,860.97
Period total	7/16/2010	144.00	4,361.22
Period total	7/30/2010	134.80	3,848.16
Period total	8/13/2010	139.30	3,526.34
Period total	8/27/2010	64.40	1,782.44
Period total	9/10/2010	44.20	1,321.14
Period total	9/24/2010	52.00	1,400.80
Summary for 'Dept' = 3147 (221 detail records)		2,585.40	78,388.08

3148 SHERIFF-KAYS TOWER

Period total	10/9/2009	47.20	1,227.54
Period total	10/23/2009	31.20	886.10
Period total	11/6/2009	324.30	8,662.64
Period total	11/20/2009	1,033.10	27,274.94
Period total	12/4/2009	953.60	25,151.21
Period total	12/18/2009	1,096.90	28,473.51
Period total	1/1/2010	1,174.40	30,212.61
Period total	1/15/2010	1,128.20	29,386.00
Period total	1/29/2010	944.50	24,703.63
Period total	2/12/2010	1,094.70	28,595.01
Period total	2/26/2010	729.00	19,494.26
Period total	3/12/2010	768.30	20,644.05
Period total	3/26/2010	1,088.20	29,157.69
Period total	4/9/2010	1,032.60	28,237.13
Period total	4/23/2010	1,054.20	27,958.11
Period total	5/7/2010	1,199.50	31,466.81
Period total	5/21/2010	880.90	23,029.75
Period total	6/4/2010	1,103.90	29,140.37
Period total	6/18/2010	1,307.70	34,052.42
Period total	7/2/2010	1,098.00	28,848.69
Period total	7/16/2010	1,280.90	34,626.44
Period total	7/30/2010	1,084.70	28,639.46
Period total	8/13/2010	859.10	22,745.32
Period total	8/27/2010	782.20	21,148.22
Period total	9/10/2010	1,159.30	31,323.10
Period total	9/24/2010	1,362.00	36,838.48
Summary for 'Dept' = 3148 (2464 detail records)		24,618.60	651,923.49

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
3150 SHERIFF-INTAKE RELEASE			
Period total	10/9/2009	8.00	246.36
Period total	10/23/2009	2.50	76.99
Period total	11/6/2009	18.00	554.31
Period total	11/20/2009	16.50	508.13
Period total	12/4/2009	52.60	1,619.83
Period total	12/18/2009	13.00	400.34
Period total	1/1/2010	60.10	1,584.36
Period total	1/15/2010	1.50	46.20
Period total	1/29/2010	8.90	226.56
Period total	2/12/2010	9.30	217.35
Period total	3/12/2010	60.90	1,797.51
Period total	3/26/2010	23.90	783.81
Period total	4/9/2010	35.20	1,089.69
Period total	4/23/2010	4.00	114.06
Period total	5/7/2010	9.70	313.19
Period total	5/21/2010	33.10	1,217.36
Period total	6/4/2010	229.10	6,569.95
Period total	6/18/2010	147.90	4,555.67
Period total	7/2/2010	67.70	2,032.87
Period total	7/16/2010	41.70	1,466.52
Period total	7/30/2010	38.50	1,265.15
Period total	8/13/2010	70.40	2,013.42
Period total	8/27/2010	69.10	1,741.47
Period total	9/10/2010	114.60	2,914.77
Period total	9/24/2010	155.00	3,546.05
Summary for 'Dept' = 3150 (170 detail records)		1,291.20	36,901.92
3151 SHERIFF-INMATE PROGRAMS			
Period total	9/24/2010	14.90	487.23
Summary for 'Dept' = 3151 (1 detail record)		14.90	487.23
3152 SHERIFF-FOOD SERVICE			
Period total	8/13/2010	4.00	93.48
Period total	8/27/2010	7.90	184.63
Period total	9/24/2010	4.00	93.48
Summary for 'Dept' = 3152 (3 detail records)		15.90	371.59

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
3153 SHERIFF-LAUNDRY SERVICE			
Period total	6/18/2010	4.70	109.84
Period total	9/10/2010	4.00	98.88
Period total	9/24/2010	8.10	200.24
Summary for 'Dept' = 3153 (3 detail records)		16.80	408.96
3220 CONSTABLE PREC 2			
Period total	2/26/2010	42.20	1,666.88
Period total	3/12/2010	26.80	1,004.98
Period total	3/26/2010	14.50	586.64
Summary for 'Dept' = 3220 (14 detail records)		83.50	3,258.50
3230 CONSTABLE PREC 3			
Period total	11/20/2009	12.00	369.54
Period total	2/12/2010	7.50	230.97
Period total	3/12/2010	11.00	338.75
Period total	3/26/2010	9.00	277.16
Summary for 'Dept' = 3230 (4 detail records)		39.50	1,216.42
3312 MEDICAL EXAMINER			
Period total	10/9/2009	10.20	240.52
Period total	10/23/2009	19.50	533.45
Period total	11/6/2009	10.10	238.16
Period total	11/20/2009	19.30	474.51
Period total	12/4/2009	15.40	436.94
Period total	12/18/2009	9.90	233.45
Period total	1/1/2010	4.30	101.91
Period total	1/15/2010	5.00	151.05
Period total	1/29/2010	19.95	513.32
Period total	2/12/2010	13.80	322.10
Period total	2/26/2010	20.60	499.52
Period total	3/12/2010	20.60	561.68
Period total	3/26/2010	19.30	426.60
Period total	4/9/2010	10.40	265.20
Period total	4/23/2010	14.50	351.03
Period total	5/7/2010	11.70	275.86
Period total	5/21/2010	20.00	553.34
Period total	6/4/2010	11.50	278.60

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	6/18/2010	8.70	262.83
Period total	7/2/2010	27.60	753.60
Period total	7/16/2010	23.70	602.89
Period total	7/30/2010	22.90	618.44
Period total	8/13/2010	21.60	513.22
Period total	8/27/2010	28.20	703.66
Period total	9/10/2010	9.90	237.81
Period total	9/24/2010	16.50	406.88
Summary for 'Dept' = 3312 (60 detail records)		415.15	10,556.57

3340 SECURITY AND EMGCY MGMT

Period total	10/9/2009	6.80	127.58
Period total	10/23/2009	2.60	53.90
Period total	11/6/2009	2.10	43.54
Period total	12/4/2009	1.80	37.32
Period total	12/18/2009	2.50	51.83
Period total	1/1/2010	181.60	3,706.38
Period total	1/15/2010	3.30	68.41
Period total	5/7/2010	1.00	25.47
Period total	7/2/2010	2.00	35.37
Period total	7/30/2010	14.00	324.99
Period total	8/27/2010	12.00	305.64
Summary for 'Dept' = 3340 (21 detail records)		229.70	4,780.43

4011 DISTRICT ATTORNEY

Period total	10/9/2009	165.60	7,373.20
Period total	10/23/2009	120.60	5,326.91
Period total	11/6/2009	64.60	2,916.07
Period total	11/20/2009	85.90	3,827.68
Period total	12/4/2009	48.20	2,260.49
Period total	12/18/2009	147.30	6,870.65
Period total	1/1/2010	7.40	356.87
Period total	1/15/2010	119.70	5,515.06
Period total	1/29/2010	73.80	3,281.96
Period total	2/12/2010	131.60	5,934.91
Period total	2/26/2010	129.60	5,707.37
Period total	3/12/2010	86.70	3,710.96
Period total	3/26/2010	105.10	4,584.29
Period total	4/9/2010	130.60	6,054.67

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	4/23/2010	127.00	5,586.10
Period total	5/7/2010	51.40	2,258.90
Period total	5/21/2010	146.80	6,631.03
Period total	6/4/2010	69.70	3,044.74
Period total	6/18/2010	59.50	2,667.00
Period total	7/2/2010	78.20	3,422.80
Period total	7/16/2010	44.70	2,089.57
Period total	7/30/2010	143.50	6,821.87
Period total	8/13/2010	68.90	2,936.16
Period total	8/27/2010	119.90	5,456.38
Period total	9/10/2010	27.10	1,206.51
Period total	9/24/2010	85.80	3,681.21
Summary for 'Dept' = 4011 (164 detail records)		2,439.20	109,523.36

4015 DIVERT COURT

Period total	10/9/2009	3.20	66.34
Period total	7/30/2010	1.60	98.02
Summary for 'Dept' = 4015 (2 detail records)		4.80	164.36

4020 DISTRICT CLERK

Period total	11/6/2009	0.40	6.27
Period total	11/20/2009	0.20	3.14
Period total	12/4/2009	1.50	23.52
Period total	12/18/2009	1.40	21.95
Period total	1/15/2010	0.30	5.07
Period total	1/29/2010	0.10	1.69
Period total	3/12/2010	0.60	9.41
Period total	3/26/2010	0.50	8.21
Period total	4/9/2010	12.40	209.09
Period total	4/23/2010	0.20	3.38
Period total	5/7/2010	0.30	5.07
Period total	5/21/2010	0.40	6.76
Period total	6/4/2010	0.40	6.76
Period total	6/18/2010	864.00	19,116.59
Period total	7/2/2010	75.90	1,805.97
Period total	7/16/2010	2.00	33.79
Period total	7/30/2010	0.30	5.07
Period total	8/13/2010	0.60	9.53
Period total	8/27/2010	0.50	8.45

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	9/10/2010	0.30	5.07
Period total	9/24/2010	0.20	3.38
Summary for 'Dept' = 4020 (119 detail records)		962.50	21,298.17
4031 COUNTY CLERK			
Period total	6/4/2010	0.50	7.26
Period total	6/18/2010	29.90	641.68
Period total	7/2/2010	50.60	1,039.07
Period total	7/16/2010	0.30	4.71
Summary for 'Dept' = 4031 (18 detail records)		81.30	1,692.72
4033 TRUANCY COURT			
Period total	6/18/2010	20.20	452.90
Period total	7/2/2010	58.60	1,349.35
Summary for 'Dept' = 4033 (8 detail records)		78.80	1,802.25
4056 DOMESTIC RELATIONS			
Period total	5/7/2010	0.40	6.27
Summary for 'Dept' = 4056 (1 detail record)		0.40	6.27
4460 CRIM DIST CRT MAGISTRATES			
Period total	12/4/2009	8.00	611.04
Summary for 'Dept' = 4460 (1 detail record)		8.00	611.04
4620 COURT COUNTY CRIMNL ADMIN			
Period total	1/15/2010	0.10	3.06
Summary for 'Dept' = 4620 (1 detail record)		0.10	3.06
4703 COURT PROBATE NO 3			
Period total	6/18/2010	3.50	101.54
Summary for 'Dept' = 4703 (1 detail record)		3.50	101.54
5110 JUVENILE DEPT			
Period total	7/2/2010	5.00	95.93
Summary for 'Dept' = 5110 (1 detail record)		5.00	95.93

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
5114 JUVENILE DETENTION HALL			
Period total	10/9/2009	11.80	206.66
Period total	10/23/2009	1.20	23.03
Period total	11/6/2009	13.50	259.02
Period total	11/20/2009	21.60	414.42
Period total	12/4/2009	12.00	230.24
Period total	12/18/2009	0.80	15.35
Period total	1/1/2010	6.10	117.04
Period total	1/15/2010	3.50	67.16
Period total	1/29/2010	7.50	143.90
Period total	2/12/2010	9.40	180.35
Period total	2/26/2010	2.20	42.21
Period total	3/12/2010	7.40	141.98
Period total	3/26/2010	6.20	118.95
Period total	4/9/2010	1.50	28.78
Period total	4/23/2010	0.60	11.52
Period total	5/7/2010	3.80	72.91
Period total	5/21/2010	8.10	155.42
Period total	6/4/2010	16.70	320.43
Period total	6/18/2010	12.90	247.50
Period total	7/2/2010	29.90	573.68
Period total	7/16/2010	37.70	723.35
Period total	7/30/2010	35.80	686.91
Period total	8/13/2010	28.70	550.70
Period total	8/27/2010	39.70	761.74
Period total	9/10/2010	38.60	744.94
Period total	9/24/2010	48.00	920.96

Summary for 'Dept' = 5114 (167 detail records)

405.20

7,759.15

5115 EMERGENCY SHELTER

Period total	12/4/2009	0.50	9.60
Period total	1/15/2010	0.20	3.84
Period total	2/12/2010	0.50	9.60
Period total	5/7/2010	1.60	30.70
Period total	8/13/2010	0.30	5.76
Period total	8/27/2010	1.20	23.03

Summary for 'Dept' = 5115 (6 detail records)

4.30

82.53

5116 JUV LETOT RESIDENTIAL FAC

Friday, October 29, 2010

Prepared by:Jbutcher

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Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	12/18/2009	0.10	2.39
Period total	1/1/2010	1.50	28.78
Period total	1/15/2010	0.40	7.68
Period total	2/12/2010	1.50	28.79
Period total	2/26/2010	0.90	17.27
Period total	4/23/2010	6.50	124.71
Period total	5/7/2010	3.10	59.48
Period total	7/2/2010	0.50	11.94
Period total	7/30/2010	0.10	2.39
Period total	8/13/2010	0.50	11.94
Period total	9/10/2010	0.10	2.39
Period total	9/24/2010	3.10	59.96

Summary for 'Dept' = 5116 (15 detail records) 18.30 357.72

5117 JUV-YOUTH VILLAGE

Period total	12/18/2009	9.30	178.43
Period total	7/16/2010	0.60	11.52
Period total	9/10/2010	3.60	69.07

Summary for 'Dept' = 5117 (3 detail records) 13.50 259.02

5118 JUVENILE - MEDLOCK CENTER

Period total	6/18/2010	2.80	53.73
Period total	7/2/2010	2.90	55.64
Period total	7/16/2010	1.00	19.19
Period total	8/13/2010	1.20	23.03
Period total	9/24/2010	0.90	17.27

Summary for 'Dept' = 5118 (7 detail records) 8.80 168.86

5210 HEALTH DEPARTMENT

Period total	10/9/2009	16.50	602.17
Period total	11/6/2009	14.00	510.93
Period total	11/20/2009	12.50	456.19
Period total	12/18/2009	7.50	273.72
Period total	1/15/2010	11.50	419.70
Period total	1/29/2010	11.50	419.70
Period total	2/12/2010	0.50	18.25
Period total	2/26/2010	13.50	492.69
Period total	3/12/2010	15.50	565.68

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	3/26/2010	12.50	456.19
Period total	4/9/2010	1.50	54.75
Period total	4/23/2010	16.50	602.17
Period total	5/7/2010	5.50	200.73
Period total	5/21/2010	6.50	237.22
Period total	6/4/2010	0.50	18.25
Period total	6/18/2010	21.00	766.40
Period total	7/2/2010	17.00	620.43
Period total	7/16/2010	20.00	729.90
Period total	7/30/2010	31.50	1,149.60
Period total	8/13/2010	24.50	894.14
Period total	8/27/2010	16.50	602.17
Period total	9/10/2010	10.50	383.20
Period total	9/24/2010	23.00	839.39

Summary for 'Dept' = 5210 (23 detail records) 310.00 11,313.57

Summary for 'Fund' = 00120 (12823 detail records)

Sum 119,738.92 3,388,926.70

Fund 00532

3151 SHERIFF-INMATE PROGRAMS

Period total	12/18/2009	16.00	523.20
Period total	3/12/2010	4.00	130.80
Period total	3/26/2010	8.00	261.60
Period total	4/9/2010	2.20	71.94
Period total	4/23/2010	16.00	523.20
Period total	5/7/2010	19.00	621.30
Period total	5/21/2010	22.50	735.75
Period total	6/4/2010	3.60	117.72
Period total	6/18/2010	19.60	640.92
Period total	7/2/2010	11.70	382.59
Period total	7/16/2010	12.00	392.40
Period total	9/10/2010	10.30	336.81

Summary for 'Dept' = 3151 (12 detail records) 144.90 4,738.23

4020 DISTRICT CLERK

Period total	6/18/2010	17.50	384.30
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Summary for 'Dept' = 4020 (1 detail record) 17.50 384.30

Overtime by Department - By Pay period

09/26/09 to 09/24/10

	Payroll EarnedDate	Hours	Dollars	
4031 COUNTY CLERK				
Period total	10/9/2009	12.20	372.96	
Period total	10/23/2009	25.50	779.54	
Period total	11/6/2009	24.20	739.80	
Period total	12/4/2009	10.60	324.05	
Period total	12/18/2009	23.80	727.57	
Period total	1/15/2010	9.30	284.31	
Period total	1/29/2010	10.60	324.05	
Period total	6/18/2010	153.30	3,097.74	
Period total	7/2/2010	308.70	6,158.52	
Period total	8/13/2010	2.20	67.26	
Period total	9/24/2010	5.50	168.14	
Summary for 'Dept' = 4031 (49 detail records)		585.90	13,043.94	
Summary for 'Fund' = 00532 (62 detail records)				
Sum		748.30	18,166.47	
Grand Total		Grand Total	120,487.22	3,407,093.17

Part Time by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly Rate
Fund 00105			
2510 ROAD & BRIDGE PREC NO 1			
Summary for 'Dept' = 2510 (19 detail records)	1,000.00	43,920.00	43.92
2530 ROAD & BRIDGE PREC NO 3			
Summary for 'Dept' = 2530 (24 detail records)	1,199.50	27,348.60	22.80
Summary for 'Fund' = 00105 (43 detail records)			
Sum	2,199.50	71,268.60	
Fund 00120			
1011 TRUANCY MAGISTRATE			
Summary for 'Dept' = 1011 (25 detail records)	233.30	11,879.66	50.92
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (308 detail records)	14,595.40	152,522.66	10.45
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (10 detail records)	508.40	7,594.22	14.94
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (1410 detail records)	52,855.60	491,084.12	9.29
2050 AG SERVICES COOP EXT DEPT			
Summary for 'Dept' = 2050 (22 detail records)	829.30	13,451.26	16.22
2060 VETERANS COUNTY SERVICES			
Summary for 'Dept' = 2060 (13 detail records)	1,040.00	13,395.20	12.88
2070 HHS/WELFARE			
Summary for 'Dept' = 2070 (3 detail records)	240.00	2,702.40	11.26
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (23 detail records)	254.80	4,025.84	15.80

Part Time by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly Rate
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (2102 detail records)	101,033.70	2,074,223.68	20.53
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (30 detail records)	1,991.50	31,027.62	15.58
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (22 detail records)	1,108.60	17,272.07	15.58
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (8 detail records)	329.20	5,128.94	15.58
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (159 detail records)	5,081.40	79,168.43	15.58
3250 CONSTABLE PREC 5			
Summary for 'Dept' = 3250 (1 detail record)	24.00	492.72	20.53
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (35 detail records)	1,425.10	25,048.86	17.58
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (48 detail records)	1,870.50	21,061.83	11.26
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (103 detail records)	3,830.70	143,961.28	37.58
4012 DISTRICT ATTY SPEC ALLOC			
Summary for 'Dept' = 4012 (24 detail records)	374.60	4,300.50	11.48
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (24 detail records)	571.10	23,323.82	40.84

Part Time by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly Rate
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (206 detail records)	12,439.40	136,621.55	10.98
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (96 detail records)	6,318.80	62,845.08	9.95
4040 PUBLIC DEFENDER			
Summary for 'Dept' = 4040 (25 detail records)	250.00	7,576.38	30.31
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (94 detail records)	3,864.50	46,540.46	12.04
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (163 detail records)	3,676.00	187,181.92	50.92
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (20 detail records)	885.00	17,892.65	20.22
4703 COURT PROBATE NO 3			
Summary for 'Dept' = 4703 (24 detail records)	923.00	46,999.18	50.92
4704 CT INVS/CT VISTORS PRG			
Summary for 'Dept' = 4704 (3 detail records)	187.50	3,560.63	18.99
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (195 detail records)	6,551.30	101,669.44	15.52
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (614 detail records)	32,362.10	413,336.75	12.77
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (87 detail records)	3,784.10	48,398.99	12.79

Part Time by Department

9/26/09 to 9/24/10

	Hour	Dollar	Avg Hourly Rate
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (235 detail records)	8,530.10	112,969.36	13.24
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (237 detail records)	5,556.70	71,703.07	12.90
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (141 detail records)	4,600.10	55,060.90	11.97
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (19 detail records)	1,296.20	14,289.71	11.02
5216 HE CITY/COUNTY T B CLINIC			
Summary for 'Dept' = 5216 (6 detail records)	219.00	2,288.56	10.45
Summary for 'Fund' = 00120 (6535 detail records)			
Sum	279,641.00	4,450,599.74	
	Fund 00470		
6010 LIBRARY - LAW			
Summary for 'Dept' = 6010 (24 detail records)	328.60	3,180.94	9.68
Summary for 'Fund' = 00470 (24 detail records)			
Sum	328.60	3,180.94	
	Fund 00532		
0000			
Summary for 'Dept' = 0000 (330 detail records)	13,142.90	124,511.70	9.47
Summary for 'Fund' = 00532 (330 detail records)			
Sum	13,142.90	124,511.70	
Summary for " = (6932 detail records)			
Grand Total	295,312.00	4,649,560.98	

Part time by Department - By Pay period

9/26/09 to 9/24/10

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2510 ROAD & BRIDGE PREC NO 1		
Period total 10/9/2009	51.00	2,239.92
Period total 10/23/2009	51.00	2,239.92
Period total 11/6/2009	40.00	1,756.80
Period total 11/20/2009	25.50	1,119.96
Period total 12/4/2009	60.00	2,635.20
Period total 12/18/2009	70.00	3,074.40
Period total 1/1/2010	30.00	1,317.60
Period total 1/15/2010	61.00	2,679.12
Period total 1/29/2010	71.00	3,118.32
Period total 2/12/2010	63.00	2,766.96
Period total 2/26/2010	70.00	3,074.40
Period total 3/12/2010	40.00	1,756.80
Period total 3/26/2010	40.00	1,756.80
Period total 4/9/2010	60.00	2,635.20
Period total 4/23/2010	62.50	2,745.00
Period total 5/7/2010	62.50	2,745.00
Period total 5/21/2010	51.50	2,261.88
Period total 6/4/2010	51.00	2,239.92
Period total 6/18/2010	40.00	1,756.80
Summary for 'Dept' = 2510 (19 detail records)	1,000.00	43,920.00

2530 ROAD & BRIDGE PREC NO 3		
Period total 10/9/2009	41.00	934.80
Period total 10/23/2009	42.00	957.60
Period total 11/6/2009	44.00	1,003.20
Period total 11/20/2009	45.00	1,026.00
Period total 12/4/2009	59.00	1,345.20
Period total 12/18/2009	73.00	1,664.40
Period total 1/1/2010	56.00	1,276.80
Period total 1/15/2010	49.00	1,117.20
Period total 1/29/2010	59.00	1,345.20
Period total 2/12/2010	49.00	1,117.20
Period total 2/26/2010	49.50	1,128.60
Period total 3/12/2010	52.00	1,185.60
Period total 3/26/2010	47.00	1,071.60
Period total 4/9/2010	44.00	1,003.20
Period total 4/23/2010	49.50	1,128.60

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	5/7/2010	53.00	1,208.40
Period total	5/21/2010	47.00	1,071.60
Period total	6/4/2010	44.50	1,014.60
Period total	6/18/2010	46.00	1,048.80
Period total	7/2/2010	46.00	1,048.80
Period total	7/16/2010	44.00	1,003.20
Period total	8/27/2010	52.00	1,185.60
Period total	9/10/2010	53.00	1,208.40
Period total	9/24/2010	55.00	1,254.00

Summary for 'Dept' = 2530 (24 detail records) 1,199.50 27,348.60

Summary for 'Fund' = 00105 (43 detail records)

Sum 2,199.50 71,268.60

Fund 00120

1011 TRUANCY MAGISTRATE

Period total	10/23/2009	4.00	203.68
Period total	12/4/2009	3.50	178.22
Period total	12/18/2009	4.20	213.87
Period total	1/15/2010	33.80	1,721.10
Period total	1/29/2010	19.00	967.48
Period total	2/12/2010	35.10	1,787.30
Period total	2/26/2010	12.50	636.50
Period total	3/12/2010	14.50	738.34
Period total	3/26/2010	26.00	1,323.92
Period total	4/9/2010	8.70	443.01
Period total	4/23/2010	10.50	534.66
Period total	5/21/2010	3.50	178.22
Period total	6/4/2010	2.50	127.30
Period total	6/18/2010	40.00	2,036.80
Period total	7/16/2010	7.00	356.44
Period total	8/27/2010	8.50	432.82

Summary for 'Dept' = 1011 (25 detail records) 233.30 11,879.66

1035 ASSESSOR COLLECTOR

Period total	10/9/2009	562.90	5,882.33
Period total	10/23/2009	617.90	6,457.10
Period total	11/6/2009	783.20	8,184.49
Period total	11/20/2009	859.60	8,982.88
Period total	12/4/2009	703.00	7,346.39

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	12/18/2009	899.50	9,399.84
Period total	1/1/2010	1,071.00	11,192.02
Period total	1/15/2010	1,389.80	14,523.46
Period total	1/29/2010	1,230.00	12,853.53
Period total	2/12/2010	775.60	8,105.05
Period total	2/26/2010	512.20	5,352.51
Period total	3/12/2010	513.70	5,368.19
Period total	3/26/2010	540.30	5,646.17
Period total	4/9/2010	440.70	4,605.34
Period total	4/23/2010	353.50	3,694.09
Period total	5/7/2010	377.40	3,943.85
Period total	5/21/2010	333.80	3,488.22
Period total	6/4/2010	266.80	2,788.08
Period total	6/18/2010	177.60	1,855.93
Period total	7/2/2010	442.70	4,626.24
Period total	7/16/2010	507.20	5,300.25
Period total	8/27/2010	398.40	4,163.30
Period total	9/10/2010	373.40	3,902.04
Period total	9/24/2010	465.20	4,861.36

Summary for 'Dept' = 1035 (308 detail records)

14,595.40

152,522.66

1070 COUNTY AUDITOR

Period total	10/9/2009	32.00	519.04
Period total	10/23/2009	32.20	522.29
Period total	11/6/2009	32.10	520.67
Period total	11/20/2009	9.60	155.72
Period total	6/4/2010	85.00	1,241.00
Period total	6/18/2010	68.20	995.72
Period total	7/2/2010	71.00	1,036.60
Period total	7/16/2010	80.00	1,168.00
Period total	8/27/2010	58.30	851.18
Period total	9/10/2010	40.00	584.00

Summary for 'Dept' = 1070 (10 detail records)

508.40

7,594.22

1210 ELECTIONS DEPT COUNTY

Period total	10/9/2009	993.40	9,705.29
Period total	10/23/2009	4,633.80	44,480.20
Period total	11/6/2009	4,839.90	46,120.14
Period total	11/20/2009	802.20	7,739.40
Period total	12/4/2009	2,031.00	19,280.51

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	12/18/2009	852.60	8,033.11
Period total	1/1/2010	389.00	3,519.98
Period total	1/15/2010	973.20	8,981.20
Period total	1/29/2010	1,302.80	12,007.44
Period total	2/12/2010	2,434.90	22,648.85
Period total	2/26/2010	17,328.80	157,277.54
Period total	3/12/2010	2,423.40	21,759.27
Period total	3/26/2010	1,120.90	10,305.77
Period total	4/9/2010	5,956.80	55,597.88
Period total	4/23/2010	1,574.20	14,291.22
Period total	5/7/2010	833.20	7,790.57
Period total	5/21/2010	477.50	4,517.77
Period total	6/4/2010	380.50	3,690.51
Period total	6/18/2010	399.90	3,888.73
Period total	7/2/2010	320.00	2,988.80
Period total	7/16/2010	372.80	3,606.88
Period total	8/27/2010	456.00	4,482.32
Period total	9/10/2010	632.50	5,989.32
Period total	9/24/2010	1,326.30	12,381.42

Summary for 'Dept' = 1210 (1410 detail records)

52,855.60 491,084.12

2050 AG SERVICES COOP EXT DEPT

Period total	10/9/2009	14.50	235.19
Period total	10/23/2009	45.50	738.01
Period total	11/6/2009	48.30	783.43
Period total	11/20/2009	44.30	718.55
Period total	12/4/2009	45.70	741.26
Period total	1/15/2010	19.00	308.18
Period total	1/29/2010	38.00	616.36
Period total	2/12/2010	41.50	673.13
Period total	2/26/2010	38.00	616.36
Period total	3/12/2010	39.00	632.58
Period total	3/26/2010	38.00	616.36
Period total	4/9/2010	38.00	616.36
Period total	4/23/2010	37.50	608.25
Period total	5/7/2010	38.00	616.36
Period total	5/21/2010	38.00	616.36
Period total	6/4/2010	38.00	616.36
Period total	6/18/2010	38.00	616.36
Period total	7/2/2010	38.00	616.36

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	7/16/2010	38.00	616.36
Period total	8/27/2010	38.00	616.36
Period total	9/10/2010	38.00	616.36
Period total	9/24/2010	38.00	616.36

Summary for 'Dept' = 2050 (22 detail records) 829.30 13,451.26

2060 VETERANS COUNTY SERVICES

Period total	3/12/2010	117.00	1,506.96
Period total	3/26/2010	79.00	1,017.52
Period total	4/9/2010	79.00	1,017.52
Period total	4/23/2010	78.00	1,004.64
Period total	5/7/2010	78.00	1,004.64
Period total	5/21/2010	78.00	1,004.64
Period total	6/4/2010	70.00	901.60
Period total	6/18/2010	78.00	1,004.64
Period total	7/2/2010	78.00	1,004.64
Period total	7/16/2010	79.00	1,017.52
Period total	8/27/2010	78.00	1,004.64
Period total	9/10/2010	70.00	901.60
Period total	9/24/2010	78.00	1,004.64

Summary for 'Dept' = 2060 (13 detail records) 1,040.00 13,395.20

2070 HHS/WELFARE

Period total	10/9/2009	80.00	900.80
Period total	10/23/2009	80.00	900.80
Period total	11/6/2009	80.00	900.80

Summary for 'Dept' = 2070 (3 detail records) 240.00 2,702.40

3124 SHERIFF-COMMUNICATIONS

Period total	10/9/2009	8.00	126.40
Period total	10/23/2009	8.30	131.14
Period total	11/6/2009	20.70	327.06
Period total	11/20/2009	8.60	135.88
Period total	12/18/2009	3.70	58.46
Period total	1/1/2010	8.10	127.98
Period total	1/15/2010	13.00	205.40
Period total	1/29/2010	20.80	328.64
Period total	2/12/2010	20.70	327.06
Period total	3/12/2010	8.40	132.72

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	3/26/2010	8.30	131.14
Period total	4/9/2010	5.90	93.22
Period total	6/4/2010	7.40	116.92
Period total	6/18/2010	4.00	63.20
Period total	7/2/2010	18.30	289.14
Period total	7/16/2010	11.10	175.38
Period total	8/27/2010	59.60	941.68
Period total	9/10/2010	8.70	137.46
Period total	9/24/2010	11.20	176.96

Summary for 'Dept' = 3124 (23 detail records)

254.80

4,025.84

3129 SHERIFF-BAILIFF

Period total	10/9/2009	4,106.50	84,306.71
Period total	10/23/2009	4,112.50	84,429.55
Period total	11/6/2009	3,985.20	81,816.15
Period total	11/20/2009	4,226.50	86,769.96
Period total	12/4/2009	3,568.20	73,255.41
Period total	12/18/2009	4,605.10	94,543.06
Period total	1/1/2010	2,662.80	54,667.62
Period total	1/15/2010	4,568.30	93,787.12
Period total	1/29/2010	4,084.10	83,846.67
Period total	2/12/2010	4,288.70	88,046.98
Period total	2/26/2010	4,633.60	95,127.74
Period total	3/12/2010	4,375.90	89,837.12
Period total	3/26/2010	4,397.60	90,282.69
Period total	4/9/2010	4,553.00	93,473.06
Period total	4/23/2010	4,609.60	94,635.06
Period total	5/7/2010	4,577.50	93,976.18
Period total	5/21/2010	4,553.70	93,487.45
Period total	6/4/2010	4,111.30	84,404.98
Period total	6/18/2010	4,240.00	87,047.23
Period total	7/2/2010	4,291.10	88,096.49
Period total	7/16/2010	3,899.50	80,056.90
Period total	8/27/2010	4,194.30	86,109.21
Period total	9/10/2010	3,945.60	81,003.40
Period total	9/24/2010	4,443.10	91,216.94

Summary for 'Dept' = 3129 (2102 detail records)

101,033.70

2,074,223.68

3141 SHERIFF-STER TOWER-NORTH

Period total	10/9/2009	40.00	623.20
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Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	10/23/2009	74.70	1,163.83
Period total	11/6/2009	80.00	1,246.40
Period total	11/20/2009	80.00	1,246.40
Period total	12/4/2009	34.20	532.84
Period total	12/18/2009	74.40	1,159.16
Period total	1/1/2010	59.00	919.22
Period total	1/15/2010	80.00	1,246.40
Period total	1/29/2010	65.50	1,020.49
Period total	2/12/2010	74.50	1,160.71
Period total	2/26/2010	25.30	394.18
Period total	3/12/2010	74.30	1,157.60
Period total	3/26/2010	80.00	1,246.40
Period total	4/9/2010	59.60	928.57
Period total	4/23/2010	80.00	1,246.40
Period total	5/7/2010	80.00	1,246.40
Period total	5/21/2010	80.00	1,246.40
Period total	6/4/2010	80.00	1,246.40
Period total	6/18/2010	121.90	1,899.21
Period total	7/2/2010	145.50	2,266.89
Period total	7/16/2010	120.00	1,869.60
Period total	8/27/2010	160.00	2,492.80
Period total	9/10/2010	99.70	1,553.33
Period total	9/24/2010	122.90	1,914.79

Summary for 'Dept' = 3141 (30 detail records)

1,991.50

31,027.62

3142 SHERIFF-STER.TOWER WEST

Period total	11/6/2009	38.10	593.60
Period total	11/20/2009	51.00	794.58
Period total	12/4/2009	42.60	663.71
Period total	12/18/2009	59.40	925.46
Period total	1/1/2010	51.00	794.58
Period total	1/15/2010	50.90	793.03
Period total	1/29/2010	50.80	791.47
Period total	2/12/2010	51.00	794.58
Period total	2/26/2010	51.20	797.70
Period total	3/12/2010	50.90	793.03
Period total	3/26/2010	60.20	937.92
Period total	4/9/2010	53.10	827.30
Period total	4/23/2010	51.70	805.49
Period total	5/7/2010	51.60	803.93

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Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	5/21/2010	51.20	797.70
Period total	6/4/2010	51.10	796.14
Period total	6/18/2010	51.70	805.49
Period total	7/2/2010	51.00	794.58
Period total	7/16/2010	10.90	169.83
Period total	8/27/2010	59.90	933.25
Period total	9/10/2010	59.70	930.13
Period total	9/24/2010	59.60	928.57

Summary for 'Dept' = 3142 (22 detail records)

1,108.60

17,272.07

3148 SHERIFF-KAYS TOWER

Period total	5/21/2010	25.50	397.29
Period total	6/4/2010	71.60	1,115.53
Period total	6/18/2010	71.00	1,106.18
Period total	7/2/2010	16.60	258.63
Period total	7/16/2010	80.00	1,246.40
Period total	8/27/2010	8.50	132.43
Period total	9/10/2010	24.00	373.92
Period total	9/24/2010	32.00	498.56

Summary for 'Dept' = 3148 (8 detail records)

329.20

5,128.94

3150 SHERIFF-INTAKE RELEASE

Period total	10/9/2009	160.10	2,494.36
Period total	10/23/2009	184.40	2,872.96
Period total	11/6/2009	98.40	1,533.08
Period total	11/20/2009	145.10	2,260.67
Period total	12/4/2009	199.70	3,111.33
Period total	12/18/2009	226.00	3,521.09
Period total	1/1/2010	206.10	3,211.06
Period total	1/15/2010	174.10	2,712.50
Period total	1/29/2010	239.60	3,732.97
Period total	2/12/2010	413.70	6,445.45
Period total	2/26/2010	131.80	2,053.45
Period total	3/12/2010	176.00	2,742.08
Period total	3/26/2010	334.60	5,213.09
Period total	4/9/2010	212.60	3,312.31
Period total	4/23/2010	150.30	2,341.68
Period total	5/7/2010	186.50	2,905.67
Period total	5/21/2010	193.30	3,011.62
Period total	6/4/2010	265.20	4,131.84

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	6/18/2010	248.30	3,868.53
Period total	7/2/2010	186.90	2,911.91
Period total	7/16/2010	311.00	4,845.39
Period total	8/27/2010	155.00	2,414.91
Period total	9/10/2010	202.70	3,158.08
Period total	9/24/2010	280.00	4,362.40
Summary for 'Dept' = 3150 (159 detail records)		5,081.40	79,168.43
3250 CONSTABLE PREC 5			
Period total	7/16/2010	24.00	492.72
Summary for 'Dept' = 3250 (1 detail record)		24.00	492.72
3312 MEDICAL EXAMINER			
Period total	10/9/2009	62.30	1,053.80
Period total	10/23/2009	56.40	1,015.77
Period total	11/6/2009	73.10	1,266.78
Period total	11/20/2009	32.00	576.32
Period total	12/4/2009	48.00	864.48
Period total	12/18/2009	82.10	1,429.38
Period total	1/1/2010	56.90	1,024.77
Period total	1/15/2010	23.40	382.45
Period total	1/29/2010	24.20	435.85
Period total	2/12/2010	56.00	1,008.56
Period total	2/26/2010	56.00	1,008.56
Period total	3/12/2010	40.00	720.40
Period total	3/26/2010	16.00	288.16
Period total	4/9/2010	57.20	978.88
Period total	4/23/2010	49.00	882.49
Period total	5/7/2010	72.40	1,303.93
Period total	5/21/2010	64.10	1,154.45
Period total	6/4/2010	57.70	1,039.18
Period total	6/18/2010	49.20	839.42
Period total	7/2/2010	49.50	891.50
Period total	7/16/2010	72.00	1,296.72
Period total	8/27/2010	80.00	1,376.80
Period total	9/10/2010	102.60	1,708.93
Period total	9/24/2010	145.00	2,501.28
Summary for 'Dept' = 3312 (35 detail records)		1,425.10	25,048.86

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
3330 PUBLIC SERVICE PROGRAM			
Period total	10/9/2009	80.00	900.80
Period total	10/23/2009	80.00	900.80
Period total	11/6/2009	80.00	900.80
Period total	11/20/2009	80.00	900.80
Period total	12/4/2009	80.00	900.80
Period total	12/18/2009	78.50	883.91
Period total	1/1/2010	64.00	720.64
Period total	1/15/2010	72.00	810.72
Period total	1/29/2010	80.00	900.80
Period total	2/12/2010	80.00	900.80
Period total	2/26/2010	72.00	810.72
Period total	3/12/2010	80.00	900.80
Period total	3/26/2010	80.00	900.80
Period total	4/9/2010	80.00	900.80
Period total	4/23/2010	80.00	900.80
Period total	5/7/2010	72.00	810.72
Period total	5/21/2010	80.00	900.80
Period total	6/4/2010	72.00	810.72
Period total	6/18/2010	80.00	900.80
Period total	7/2/2010	80.00	900.80
Period total	7/16/2010	80.00	900.80
Period total	8/27/2010	80.00	900.80
Period total	9/10/2010	80.00	900.80
Period total	9/24/2010	80.00	900.80

Summary for 'Dept' = 3330 (48 detail records)

1,870.50

21,061.83

4011 DISTRICT ATTORNEY

Period total	10/9/2009	131.40	4,558.80
Period total	10/23/2009	121.30	4,307.68
Period total	11/6/2009	116.00	4,275.84
Period total	11/20/2009	110.90	3,970.85
Period total	12/4/2009	88.30	3,009.80
Period total	12/18/2009	122.80	4,561.66
Period total	1/1/2010	111.70	4,399.05
Period total	1/15/2010	160.40	5,458.01
Period total	1/29/2010	211.40	6,190.01
Period total	2/12/2010	192.60	5,633.04
Period total	2/26/2010	137.10	5,514.94
Period total	3/12/2010	140.70	5,446.95

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Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	3/26/2010	201.80	7,809.75
Period total	4/9/2010	192.60	7,608.07
Period total	4/23/2010	192.10	7,655.55
Period total	5/7/2010	201.50	8,127.24
Period total	5/21/2010	188.00	7,649.60
Period total	6/4/2010	186.20	7,508.47
Period total	6/18/2010	201.80	7,693.26
Period total	7/2/2010	194.20	7,838.05
Period total	7/16/2010	189.60	7,684.38
Period total	8/27/2010	138.30	5,229.50
Period total	9/10/2010	133.30	5,220.66
Period total	9/24/2010	166.70	6,610.12
Summary for 'Dept' = 4011 (103 detail records)		3,830.70	143,961.28

4012 DISTRICT ATTY SPEC ALLOC

Period total	10/9/2009	13.30	152.69
Period total	10/23/2009	23.60	270.93
Period total	11/6/2009	8.20	94.14
Period total	11/20/2009	29.40	337.52
Period total	12/4/2009	16.70	191.72
Period total	12/18/2009	10.00	114.80
Period total	1/1/2010	4.00	45.92
Period total	1/15/2010	32.00	367.36
Period total	1/29/2010	22.90	262.90
Period total	2/12/2010	11.30	129.73
Period total	2/26/2010	22.60	259.45
Period total	3/12/2010	13.90	159.58
Period total	3/26/2010	17.30	198.61
Period total	4/9/2010	12.20	140.06
Period total	4/23/2010	14.20	163.02
Period total	5/7/2010	14.60	167.61
Period total	5/21/2010	26.30	301.93
Period total	6/4/2010	17.60	202.05
Period total	6/18/2010	11.80	135.47
Period total	7/2/2010	2.90	33.30
Period total	7/16/2010	15.00	172.20
Period total	8/27/2010	19.10	219.27
Period total	9/10/2010	2.00	22.96
Period total	9/24/2010	13.70	157.28

Part time by Department - By Pay period

9/26/09 to 9/24/10

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 4012 (24 detail records)	374.60	4,300.50
4015 DIVERT COURT		
Period total 10/9/2009	28.30	1,155.78
Period total 10/23/2009	25.90	1,057.76
Period total 11/6/2009	24.10	984.25
Period total 11/20/2009	26.50	1,082.26
Period total 12/4/2009	24.30	992.42
Period total 12/18/2009	24.00	980.16
Period total 1/1/2010	7.50	306.30
Period total 1/15/2010	6.40	261.38
Period total 1/29/2010	17.60	718.79
Period total 2/12/2010	21.80	890.32
Period total 2/26/2010	24.60	1,004.67
Period total 3/12/2010	26.00	1,061.84
Period total 3/26/2010	23.70	967.91
Period total 4/9/2010	35.10	1,433.49
Period total 4/23/2010	48.20	1,968.49
Period total 5/7/2010	21.90	894.40
Period total 5/21/2010	19.70	804.55
Period total 6/4/2010	45.90	1,874.56
Period total 6/18/2010	16.80	686.12
Period total 7/2/2010	18.70	763.71
Period total 7/16/2010	12.80	522.76
Period total 8/27/2010	18.80	767.80
Period total 9/10/2010	20.00	816.80
Period total 9/24/2010	32.50	1,327.30

Summary for 'Dept' = 4015 (24 detail records) 571.10 23,323.82

4020 DISTRICT CLERK		
Period total 10/9/2009	517.50	5,664.33
Period total 10/23/2009	498.00	5,475.95
Period total 11/6/2009	479.70	5,278.55
Period total 11/20/2009	477.20	5,250.48
Period total 12/4/2009	423.60	4,644.52
Period total 12/18/2009	515.60	5,658.26
Period total 1/1/2010	385.10	4,219.85
Period total 1/15/2010	609.40	6,631.74
Period total 1/29/2010	528.70	5,810.62
Period total 2/12/2010	528.80	5,811.59

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	2/26/2010	549.80	6,041.57
Period total	3/12/2010	566.80	6,219.87
Period total	3/26/2010	535.30	5,874.66
Period total	4/9/2010	562.30	6,179.08
Period total	4/23/2010	541.60	5,942.75
Period total	5/7/2010	548.00	6,021.05
Period total	5/21/2010	557.40	6,123.82
Period total	6/4/2010	524.10	5,765.15
Period total	6/18/2010	534.00	5,850.46
Period total	7/2/2010	539.80	5,929.05
Period total	7/16/2010	524.90	5,767.34
Period total	8/27/2010	531.60	5,836.48
Period total	9/10/2010	466.30	5,160.65
Period total	9/24/2010	493.90	5,463.73

Summary for 'Dept' = 4020 (206 detail records)

12,439.40

136,621.55

4031 COUNTY CLERK

Period total	10/9/2009	217.90	2,322.71
Period total	10/23/2009	328.50	3,382.00
Period total	11/6/2009	218.10	2,149.45
Period total	11/20/2009	255.80	2,552.05
Period total	12/4/2009	235.90	2,348.55
Period total	12/18/2009	250.90	2,469.33
Period total	1/1/2010	161.60	1,556.55
Period total	1/15/2010	221.00	2,122.97
Period total	1/29/2010	211.90	2,038.04
Period total	2/12/2010	193.60	1,897.57
Period total	2/26/2010	244.90	2,422.43
Period total	3/12/2010	289.70	2,895.65
Period total	3/26/2010	221.50	2,189.01
Period total	4/9/2010	218.30	2,215.17
Period total	4/23/2010	295.70	2,963.29
Period total	5/7/2010	269.00	2,679.25
Period total	5/21/2010	289.70	2,892.22
Period total	6/4/2010	186.50	1,818.66
Period total	6/18/2010	431.90	4,351.55
Period total	7/2/2010	582.50	5,902.42
Period total	7/16/2010	512.60	5,183.80
Period total	8/27/2010	197.40	1,885.28
Period total	9/10/2010	135.90	1,247.01

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Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	9/24/2010	148.00	1,360.12
Summary for 'Dept' = 4031 (96 detail records)		6,318.80	62,845.08

4040 PUBLIC DEFENDER

Period total	10/9/2009	43.00	664.65
Period total	10/23/2009	9.00	300.51
Period total	11/6/2009	9.00	300.51
Period total	11/20/2009	9.00	300.51
Period total	12/4/2009	9.00	300.51
Period total	12/18/2009	9.00	300.51
Period total	1/1/2010	9.00	300.51
Period total	1/15/2010	9.00	300.51
Period total	1/29/2010	9.00	300.51
Period total	2/12/2010	9.00	300.51
Period total	2/26/2010	9.00	300.51
Period total	3/12/2010	9.00	300.51
Period total	3/26/2010	9.00	300.51
Period total	4/9/2010	9.00	300.51
Period total	4/23/2010	9.00	300.51
Period total	5/7/2010	9.00	300.51
Period total	5/21/2010	9.00	300.51
Period total	6/4/2010	9.00	300.51
Period total	6/18/2010	9.00	300.51
Period total	7/2/2010	9.00	300.51
Period total	7/16/2010	9.00	300.51
Period total	8/27/2010	9.00	300.51
Period total	9/10/2010	9.00	300.51
Period total	9/24/2010	9.00	300.51
Summary for 'Dept' = 4040 (25 detail records)		250.00	7,576.38

4056 DOMESTIC RELATIONS

Period total	10/9/2009	132.20	1,836.27
Period total	10/23/2009	99.30	1,281.66
Period total	11/6/2009	123.60	1,595.84
Period total	11/20/2009	111.20	1,495.37
Period total	12/4/2009	111.10	1,503.37
Period total	12/18/2009	145.80	1,856.94
Period total	1/1/2010	101.70	1,241.49
Period total	1/15/2010	134.50	1,677.62
Period total	1/29/2010	65.80	1,036.01

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	2/12/2010	172.30	2,090.71
Period total	2/26/2010	174.80	2,118.83
Period total	3/12/2010	183.80	2,294.21
Period total	3/26/2010	188.00	2,234.69
Period total	4/9/2010	182.30	2,160.06
Period total	4/23/2010	197.20	2,230.07
Period total	5/7/2010	206.30	2,416.57
Period total	5/21/2010	205.30	2,419.38
Period total	6/4/2010	194.50	2,154.52
Period total	6/18/2010	217.10	2,399.08
Period total	7/2/2010	232.50	2,632.41
Period total	7/16/2010	194.10	2,061.91
Period total	8/27/2010	219.30	2,583.60
Period total	9/10/2010	146.90	1,708.81
Period total	9/24/2010	124.90	1,511.04
Summary for 'Dept' = 4056 (94 detail records)		3,864.50	46,540.46

4460 CRIM DIST CRT MAGISTRATES

Period total	10/9/2009	152.00	7,739.84
Period total	10/23/2009	112.00	5,703.04
Period total	11/6/2009	128.00	6,517.76
Period total	11/20/2009	176.00	8,961.92
Period total	12/4/2009	208.00	10,591.36
Period total	12/18/2009	152.00	7,739.84
Period total	1/1/2010	120.00	6,110.40
Period total	1/15/2010	136.00	6,925.12
Period total	1/29/2010	112.00	5,703.04
Period total	2/12/2010	144.00	7,332.48
Period total	2/26/2010	164.00	8,350.88
Period total	3/12/2010	176.00	8,961.92
Period total	3/26/2010	152.00	7,739.84
Period total	4/9/2010	208.00	10,591.36
Period total	4/23/2010	152.00	7,739.84
Period total	5/7/2010	144.00	7,332.48
Period total	5/21/2010	160.00	8,147.20
Period total	6/4/2010	152.00	7,739.84
Period total	6/18/2010	120.00	6,110.40
Period total	7/2/2010	160.00	8,147.20
Period total	7/16/2010	128.00	6,517.76
Period total	8/27/2010	200.00	10,184.00

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	9/10/2010	216.00	10,998.72
Period total	9/24/2010	104.00	5,295.68
Summary for 'Dept' = 4460 (163 detail records)		3,676.00	187,181.92

4620 COURT COUNTY CRIMNL ADMIN

Period total	10/9/2009	11.50	234.26
Period total	10/23/2009	63.20	1,287.39
Period total	11/6/2009	66.50	1,354.61
Period total	11/20/2009	61.80	1,258.87
Period total	12/4/2009	48.50	987.95
Period total	12/18/2009	52.50	1,069.43
Period total	1/1/2010	25.50	519.44
Period total	1/15/2010	69.50	1,415.72
Period total	1/29/2010	40.70	829.06
Period total	2/12/2010	49.30	1,004.25
Period total	2/26/2010	57.50	1,171.28
Period total	3/12/2010	58.00	1,181.46
Period total	3/26/2010	73.50	1,497.20
Period total	4/9/2010	41.00	835.17
Period total	4/23/2010	33.50	682.40
Period total	5/21/2010	42.00	855.54
Period total	6/18/2010	35.00	712.95
Period total	7/16/2010	23.00	468.51
Period total	8/27/2010	24.20	392.53
Period total	9/10/2010	8.30	134.63
Summary for 'Dept' = 4620 (20 detail records)		885.00	17,892.65

4703 COURT PROBATE NO 3

Period total	10/9/2009	32.00	1,629.44
Period total	10/23/2009	24.00	1,222.08
Period total	11/6/2009	32.00	1,629.44
Period total	11/20/2009	32.00	1,629.44
Period total	12/4/2009	32.00	1,629.44
Period total	12/18/2009	32.00	1,629.44
Period total	1/1/2010	32.00	1,629.44
Period total	1/15/2010	32.00	1,629.44
Period total	1/29/2010	32.00	1,629.44
Period total	2/12/2010	32.00	1,629.44
Period total	2/26/2010	32.00	1,629.44
Period total	3/12/2010	32.00	1,629.44

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	3/26/2010	32.00	1,629.44
Period total	4/9/2010	32.00	1,629.44
Period total	4/23/2010	32.00	1,629.44
Period total	5/7/2010	32.00	1,629.44
Period total	5/21/2010	44.30	2,255.76
Period total	6/4/2010	49.00	2,495.08
Period total	6/18/2010	56.50	2,876.98
Period total	7/2/2010	55.20	2,810.79
Period total	7/16/2010	42.60	2,169.20
Period total	8/27/2010	44.40	2,260.85
Period total	9/10/2010	58.50	2,978.82
Period total	9/24/2010	68.50	3,488.02

Summary for 'Dept' = 4703 (24 detail records) 923.00 46,999.18

4704 CT INVS/CT VISTORS PRG

Period total	8/27/2010	59.50	1,129.91
Period total	9/10/2010	64.00	1,215.36
Period total	9/24/2010	64.00	1,215.36

Summary for 'Dept' = 4704 (3 detail records) 187.50 3,560.63

5110 JUVENILE DEPT

Period total	10/9/2009	286.60	4,756.59
Period total	10/23/2009	226.70	3,869.27
Period total	11/6/2009	272.40	4,477.82
Period total	11/20/2009	276.70	4,309.30
Period total	12/4/2009	251.30	3,877.22
Period total	12/18/2009	307.40	4,825.87
Period total	1/1/2010	198.50	2,883.47
Period total	1/15/2010	308.50	4,844.02
Period total	1/29/2010	302.00	4,794.43
Period total	2/12/2010	291.70	4,552.66
Period total	2/26/2010	300.30	4,727.44
Period total	3/12/2010	287.80	4,537.62
Period total	3/26/2010	273.20	4,209.14
Period total	4/9/2010	242.70	3,657.31
Period total	4/23/2010	244.00	3,707.61
Period total	5/7/2010	264.10	4,093.15
Period total	5/21/2010	269.60	4,164.42
Period total	6/4/2010	219.90	3,285.77
Period total	6/18/2010	298.90	4,105.89

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	7/2/2010	345.00	4,759.60
Period total	7/16/2010	369.40	5,339.82
Period total	8/27/2010	204.60	3,461.63
Period total	9/10/2010	229.00	3,913.49
Period total	9/24/2010	281.00	4,515.90

Summary for 'Dept' = 5110 (195 detail records) 6,551.30 101,669.44

5114 JUVENILE DETENTION HALL

Period total	10/9/2009	951.80	12,062.86
Period total	10/23/2009	1,035.30	13,147.04
Period total	11/6/2009	937.50	11,927.22
Period total	11/20/2009	1,059.30	13,498.19
Period total	12/4/2009	989.30	12,608.69
Period total	12/18/2009	753.80	9,592.67
Period total	1/1/2010	856.00	10,894.61
Period total	1/15/2010	937.90	11,926.68
Period total	1/29/2010	1,039.20	13,249.55
Period total	2/12/2010	972.50	12,438.35
Period total	2/26/2010	1,036.80	13,260.79
Period total	3/12/2010	1,126.30	14,405.48
Period total	3/26/2010	1,058.70	13,540.90
Period total	4/9/2010	1,066.10	13,635.52
Period total	4/23/2010	938.10	11,998.41
Period total	5/7/2010	1,061.10	13,571.53
Period total	5/21/2010	1,251.50	16,006.79
Period total	6/4/2010	1,702.10	21,769.97
Period total	6/18/2010	1,692.30	21,644.65
Period total	7/2/2010	2,188.50	27,991.06
Period total	7/16/2010	2,288.30	29,267.47
Period total	8/27/2010	2,555.30	32,682.42
Period total	9/10/2010	2,461.90	31,487.82
Period total	9/24/2010	2,402.50	30,728.08

Summary for 'Dept' = 5114 (614 detail records) 32,362.10 413,336.75

5115 EMERGENCY SHELTER

Period total	10/9/2009	77.70	993.79
Period total	10/23/2009	73.50	940.08
Period total	11/6/2009	80.50	1,029.60
Period total	11/20/2009	83.80	1,071.81
Period total	12/4/2009	89.20	1,140.88

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	12/18/2009	83.00	1,061.58
Period total	1/1/2010	157.60	2,015.71
Period total	1/15/2010	174.30	2,229.31
Period total	1/29/2010	143.50	1,835.38
Period total	2/12/2010	154.90	1,981.18
Period total	2/26/2010	151.60	1,938.99
Period total	3/12/2010	229.40	2,934.03
Period total	3/26/2010	200.80	2,568.25
Period total	4/9/2010	179.30	2,293.27
Period total	4/23/2010	201.00	2,570.81
Period total	5/7/2010	195.90	2,505.59
Period total	5/21/2010	244.70	3,129.73
Period total	6/4/2010	178.50	2,283.03
Period total	6/18/2010	242.80	3,105.43
Period total	7/2/2010	246.50	3,152.75
Period total	7/16/2010	263.80	3,374.03
Period total	8/27/2010	189.70	2,426.27
Period total	9/10/2010	45.60	583.23
Period total	9/24/2010	96.50	1,234.26

Summary for 'Dept' = 5115 (87 detail records)

3,784.10 48,398.99

5116 JUV LETOT RESIDENTIAL FAC

Period total	10/9/2009	328.00	4,306.91
Period total	10/23/2009	297.30	3,886.07
Period total	11/6/2009	307.00	4,019.23
Period total	11/20/2009	328.10	4,384.24
Period total	12/4/2009	304.60	4,047.66
Period total	12/18/2009	301.60	4,033.41
Period total	1/1/2010	416.90	5,512.79
Period total	1/15/2010	427.10	5,613.54
Period total	1/29/2010	493.00	6,305.53
Period total	2/12/2010	313.30	4,007.15
Period total	2/26/2010	283.40	3,624.71
Period total	3/12/2010	300.40	3,842.15
Period total	3/26/2010	324.20	4,146.57
Period total	4/9/2010	269.10	3,441.83
Period total	4/23/2010	237.60	3,038.94
Period total	5/7/2010	400.40	5,535.25
Period total	5/21/2010	444.40	6,051.38
Period total	6/4/2010	433.60	5,845.34

Friday, October 29, 2010

Prepared by:Jbutcher

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Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	6/18/2010	474.40	6,321.79
Period total	7/2/2010	476.50	6,426.59
Period total	7/16/2010	404.60	5,474.72
Period total	8/27/2010	333.80	4,550.09
Period total	9/10/2010	294.70	4,050.64
Period total	9/24/2010	336.10	4,502.83
Summary for 'Dept' = 5116 (235 detail records)		8,530.10	112,969.36

5117 JUV-YOUTH VILLAGE

Period total	10/9/2009	184.00	2,380.02
Period total	10/23/2009	220.50	2,859.35
Period total	11/6/2009	197.60	2,555.85
Period total	11/20/2009	132.70	1,706.03
Period total	12/4/2009	254.70	3,299.58
Period total	12/18/2009	205.50	2,678.78
Period total	1/1/2010	411.70	5,296.04
Period total	1/15/2010	162.60	2,112.54
Period total	1/29/2010	204.20	2,644.64
Period total	2/12/2010	157.20	2,035.04
Period total	2/26/2010	221.60	2,866.55
Period total	3/12/2010	252.90	3,256.85
Period total	3/26/2010	244.20	3,141.81
Period total	4/9/2010	187.90	2,437.08
Period total	4/23/2010	173.80	2,264.56
Period total	5/7/2010	288.20	3,713.67
Period total	5/21/2010	261.50	3,375.00
Period total	6/4/2010	215.80	2,776.07
Period total	6/18/2010	258.60	3,313.49
Period total	7/2/2010	226.20	2,904.09
Period total	7/16/2010	236.70	3,039.62
Period total	8/27/2010	264.00	3,408.22
Period total	9/10/2010	322.20	4,134.75
Period total	9/24/2010	272.40	3,503.44
Summary for 'Dept' = 5117 (237 detail records)		5,556.70	71,703.07

5118 JUVENILE - MEDLOCK CENTER

Period total	10/9/2009	301.20	3,609.79
Period total	10/23/2009	293.00	3,626.22
Period total	11/6/2009	274.90	3,293.63
Period total	11/20/2009	223.30	2,674.11

Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	12/4/2009	182.90	2,141.50
Period total	12/18/2009	253.70	3,042.69
Period total	1/1/2010	231.10	2,773.87
Period total	1/15/2010	144.30	1,643.46
Period total	1/29/2010	104.40	1,133.13
Period total	2/12/2010	118.80	1,317.67
Period total	2/26/2010	69.00	700.59
Period total	3/12/2010	121.10	1,346.72
Period total	3/26/2010	135.90	1,536.75
Period total	4/9/2010	140.10	1,589.74
Period total	4/23/2010	130.90	1,472.06
Period total	5/7/2010	141.70	1,650.64
Period total	5/21/2010	94.20	1,204.83
Period total	6/4/2010	195.90	2,505.58
Period total	6/18/2010	256.60	3,281.92
Period total	7/2/2010	335.10	4,285.94
Period total	7/16/2010	315.90	3,878.68
Period total	8/27/2010	200.90	2,407.81
Period total	9/10/2010	158.40	1,823.79
Period total	9/24/2010	176.80	2,119.78
Summary for 'Dept' = 5118 (141 detail records)		4,600.10	55,060.90

5211 HE ENVIRONMENTAL HEALTH

Period total	10/9/2009	80.00	900.80
Period total	10/23/2009	64.00	720.64
Period total	11/6/2009	77.50	872.65
Period total	4/23/2010	38.70	435.77
Period total	5/7/2010	69.00	776.94
Period total	5/21/2010	80.00	900.80
Period total	6/4/2010	60.00	675.60
Period total	6/18/2010	80.00	900.80
Period total	7/2/2010	119.50	1,313.58
Period total	7/16/2010	192.50	2,069.95
Period total	8/27/2010	139.80	1,511.38
Period total	9/10/2010	135.20	1,474.00
Period total	9/24/2010	160.00	1,736.80

Summary for 'Dept' = 5211 (19 detail records) 1,296.20 14,289.71

5216 HE CITY/COUNTY T B CLINIC

Period total	1/15/2010	20.00	209.00
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Part time by Department - By Pay period

9/26/09 to 9/24/10

	Payroll EarnedDate	Hours	Dollars
Period total	1/29/2010	43.60	455.62
Period total	2/12/2010	34.20	357.39
Period total	2/26/2010	40.20	420.09
Period total	3/12/2010	40.50	423.23
Period total	3/26/2010	40.50	423.23
Summary for 'Dept' = 5216 (6 detail records)		219.00	2,288.56
Summary for 'Fund' = 00120 (6535 detail records)			
Sum		279,641.00	4,450,599.74

Fund 00470

6010 LIBRARY - LAW

Period total	10/9/2009	16.00	154.88
Period total	10/23/2009	12.20	118.10
Period total	11/6/2009	14.80	143.27
Period total	11/20/2009	15.60	151.01
Period total	12/4/2009	13.20	127.78
Period total	12/18/2009	15.60	151.01
Period total	1/1/2010	16.20	156.82
Period total	1/15/2010	15.80	152.95
Period total	1/29/2010	7.80	75.51
Period total	2/12/2010	14.10	136.49
Period total	2/26/2010	16.20	156.82
Period total	3/12/2010	16.00	154.88
Period total	3/26/2010	16.00	154.88
Period total	4/9/2010	15.90	153.92
Period total	4/23/2010	15.80	152.95
Period total	5/7/2010	15.50	150.04
Period total	5/21/2010	15.90	153.92
Period total	6/4/2010	7.70	74.54
Period total	6/18/2010	15.80	152.95
Period total	7/2/2010	7.80	75.51
Period total	7/16/2010	7.80	75.51
Period total	8/27/2010	13.30	128.75
Period total	9/10/2010	8.00	77.44
Period total	9/24/2010	15.60	151.01
Summary for 'Dept' = 6010 (24 detail records)		328.60	3,180.94
Summary for 'Fund' = 00470 (24 detail records)			
Sum		328.60	3,180.94

Part time by Department - By Pay period

9/26/09 to 9/24/10

Payroll Earned	Date	Hours	Dollars
Fund		00532	
0000			
Period total	5/7/2010	9,877.70	93,926.08
Period total	5/21/2010	340.20	3,107.46
Period total	6/4/2010	892.30	8,366.17
Period total	6/18/2010	1,126.80	10,538.16
Period total	8/27/2010	143.30	1,366.78
Period total	9/10/2010	716.60	6,786.37
Period total	9/24/2010	46.00	420.68
Summary for 'Dept' = 0000 (330 detail records)		13,142.90	124,511.70
Summary for 'Fund' = 00532 (330 detail records)			
Sum		13,142.90	124,511.70
Grand Total		Grand Total	295,312.00
			4,649,560.98

Employees Earning > \$10,000 Overtime

9/26/09 to 09/24/10

Full name	Job	AMOUNT
3112 SHERIFF-INTELLIGENCE		
RODRIGUEZ, VICTOR H	DEPUTY	16,156.37
CASTILLO JR, PETE	DEPUTY	14,940.96
SWANSON, JOSEPH C	DEPUTY	10,272.08
REYNA, RAUL V	DEPUTY	10,037.48
Summary for 'Dept' = 3112 (4 detail records)		
Sum		51,406.89
3123 SHERIFF-TRAINING		
CHAVEZ, MARCUS R	DEPUTY	10,884.07
WILSON, NATHAN V	DEPUTY III (SERGEANT)	10,006.71
Summary for 'Dept' = 3123 (2 detail records)		
Sum		20,890.78
3129 SHERIFF-BAILIFF		
TILLERY, KEVIN WADE	DEPUTY	20,154.57
Summary for 'Dept' = 3129 (1 detail record)		
Sum		20,154.57
3130 SHERIFF-WARRANT EXECUTION		
DODSON, CLINTON WAYNE	DEPUTY	12,417.99
ALLEN, PATRICK J	DEPUTY	10,762.55
Summary for 'Dept' = 3130 (2 detail records)		
Sum		23,180.54
3137 SHERIFF- FREEWAY MGMT		
MCKINZIE, TIM VAN	DEPUTY III (SERGEANT)	25,515.93
RAYBURN, BRIAN K	DEPUTY III (SERGEANT)	19,792.42
SELBY, SCOTT LISTON	DEPUTY	19,580.17
MCCANN, RICHARD ALAN	DEPUTY	19,186.46
POOLE, JERRY WAYNE	DEPUTY	18,232.89
COX JR, JERRY M	DEPUTY	18,038.16
SNEED, DAVID C	DEPUTY	17,464.01
WARREN, JARRELL	DEPUTY	16,967.13
GRANT, EDWARD BYRON	DEPUTY	15,881.53
ROBINSON III, JOHN	DEPUTY	15,471.36
JACKS, RUSSELL E	PUBLIC SAFETY COORDINATOR	14,535.91
SAMET, KEITH SCOTT	DEPUTY	14,450.75
TROUT, TERRY DON	DEPUTY	13,080.17
WILLIAMS, ERIC MYRON	DEPUTY III (SERGEANT)	12,993.91
EVANS, EVAN SCOTT	DEPUTY	12,992.14
ROBINSON, JOHN C	DEPUTY	12,578.77
BROWN, FREDERICK O	DEPUTY	11,273.92
KIRBY, DERCE E	DEPUTY III (SERGEANT)	10,754.22
FLOWERS, JACQUELYN Y	DEPUTY	10,045.44
Summary for 'Dept' = 3137 (19 detail records)		
Sum		298,835.29
3141 SHERIFF-STER TOWER-NORTH		
JOHNSON, CLIFFORD E	DETENTION SERVICE OFFICER	13,002.94
NGUKU, MICHAEL KITUKU	DETENTION SERVICE OFFICER	11,487.51

Employees Earning > \$10,000 Overtime

9/26/09 to 09/24/10

Full name	Job	AMOUNT
Summary for 'Dept' = 3141 (2 detail records)		
Sum		24,490.45
3147 SHERIFF-CENTRAL INTAKE		
HALL, QUENETTA	DETENTION SERVICE OFFICER	22,680.72
WRIGHT, RAMON M	DETENTION SERVICE OFFICER	11,180.13
Summary for 'Dept' = 3147 (2 detail records)		
Sum		33,860.85
3148 SHERIFF-KAYS TOWER		
SIMPSON, JEWELL L	DETENTION SERVICE OFFICER	21,846.36
BABA, ABU U	DETENTION SERVICE OFFICER	19,291.53
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	16,788.53
WILLIAMS, JAMES E	DETENTION SERVICE OFFICER	14,489.45
BUSH II, GALEN R	DETENTION SERVICE OFFICER	13,609.80
KELLY, JUANITA	DETENTION SERVICE OFFICER	12,372.44
COLONEL, SHANTAE	DETENTION SERVICE OFFICER	11,789.97
HAMILTON, RODERICK S	DETENTION SERVICE OFFICER	11,776.20
WHITE, HYACINTH C	DETENTION SERVICE OFFICER	11,516.79
RUSSELL, SHEILA D	DETENTION SERVICE OFFICER	10,975.52
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	10,466.47
RIVAS, XENIA L	DETENTION SERVICE OFFICER	10,434.73
WREN, FANNIE MAE	DETENTION SERVICE OFFICER	10,419.93
Summary for 'Dept' = 3148 (13 detail records)		
Sum		175,777.72
4011 DISTRICT ATTORNEY		
DYSON, BARRY	INVESTIGATOR II (SENIOR)	31,741.79
JACK, GRANT H	INVESTIGATOR II (SENIOR)	24,365.30
GAULDING, JOHN A	INVESTIGATOR II (SENIOR)	14,081.80
DELGADO, JOHNNY J	INVESTIGATOR II (SENIOR)	12,292.72
HALE, THOMAS D	INVESTIGATOR II (SENIOR)	10,503.72
Summary for 'Dept' = 4011 (5 detail records)		
Sum		92,985.33
5210 HEALTH DEPARTMENT		
FLEMMINGS, YAMONICA M	ADMINISTRATIVE COORDINATOR II	11,313.57
Summary for 'Dept' = 5210 (1 detail record)		
Sum		11,313.57
Summary for 'fund' = (51 detail records)		
Grand Total		752,895.99

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
FUND 00105				
2510 ROAD & BRIDGE PREC NO 1				
Summary for 'DEPT' = 2510 (2 detail records)				
Sum	44.50	7.00	37.50	
Avg	22.25	7.00	18.75	
Min	19.00	7.00	12.00	
Max	25.50	7.00	25.50	
Total Emps	2.00	1.00	2.00	0.00
2520 ROAD & BRIDGE PREC NO 2				
Summary for 'DEPT' = 2520 (1 detail record)				
Sum	0.00	0.00	0.00	
Avg	0.00	0.00	0.00	
Min	0.00	0.00	0.00	
Max	0.00	0.00	0.00	
Total Emps	1.00	1.00	1.00	0.00
2530 ROAD & BRIDGE PREC NO 3				
Summary for 'DEPT' = 2530 (24 detail records)				
Sum	510.15	95.10	415.05	
Avg	21.26	9.51	18.05	
Min	1.50	1.00	1.50	
Max	92.50	34.00	82.50	
Total Emps	24.00	10.00	23.00	0.00
2540 ROAD & BRIDGE PREC NO 4				
Summary for 'DEPT' = 2540 (23 detail records)				
Sum	817.20	74.40	742.80	
Avg	35.53	3.92	33.76	
Min	0.00	0.00	0.75	
Max	70.70	29.20	65.70	
Total Emps	23.00	19.00	22.00	0.00
Summary for 'FUND' = 00105 (50 detail records)				
Sum	1,371.85	176.50	1,195.35	
Avg	27.44	5.69	24.90	
Min	0.00	0.00	0.00	
Max	92.50	34.00	82.50	
Total Emps	50.00	31.00	48.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
FUND 00120				
1010 COUNTY JUDGE				
Summary for 'DEPT' = 1010 (1 detail record)				
Sum	3.00	2.10	0.90	
Avg	3.00	2.10	0.90	
Min	3.00	2.10	0.90	
Max	3.00	2.10	0.90	
Total Emps	1.00	1.00	1.00	0.00
1011 TRUANCY MAGISTRATE				
Summary for 'DEPT' = 1011 (5 detail records)				
Sum	176.70	77.40	99.30	
Avg	35.34	15.48	19.86	
Min	4.25	2.90	1.35	
Max	72.95	29.70	47.55	
Total Emps	5.00	5.00	5.00	0.00
1020 COMMISSIONERS COURT ADMNS				
Summary for 'DEPT' = 1020 (4 detail records)				
Sum	157.20	79.50	77.70	
Avg	39.30	19.88	25.90	
Min	0.50	0.50	12.00	
Max	75.30	33.90	48.60	
Total Emps	4.00	4.00	3.00	0.00
1022 FACILITIES MANAGEMENT DPT				
Summary for 'DEPT' = 1022 (57 detail records)				
Sum	1,618.64	468.40	1,150.24	
Avg	28.40	9.18	20.91	
Min	0.26	0.40	0.15	
Max	254.85	49.70	219.45	
Total Emps	57.00	51.00	55.00	0.00
1023 OP. SVCS. COMMUNICATIONS				
Summary for 'DEPT' = 1023 (2 detail records)				
Sum	320.50	223.00	97.50	
Avg	160.25	111.50	48.75	
Min	144.50	102.50	42.00	
Max	176.00	120.50	55.50	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1024 COMMUNICATION & CENT SERV				
Summary for 'DEPT' = 1024 (8 detail records)				
Sum	194.35	62.95	131.40	
Avg	24.29	8.99	16.43	
Min	8.40	2.60	3.30	
Max	83.45	27.20	56.25	
Total Emps	8.00	7.00	8.00	0.00
1027 AUTO. SVC CENTER (ASC)				
Summary for 'DEPT' = 1027 (7 detail records)				
Sum	164.75	47.60	117.15	
Avg	23.54	7.93	19.53	
Min	1.00	1.00	3.75	
Max	58.70	14.70	46.80	
Total Emps	7.00	6.00	6.00	0.00
1028 FACILITIES- QUALITY ASSURANCE				
Summary for 'DEPT' = 1028 (60 detail records)				
Sum	2,323.35	390.30	1,933.05	
Avg	38.72	7.23	32.76	
Min	0.30	0.10	0.30	
Max	138.75	41.20	138.75	
Total Emps	60.00	54.00	59.00	0.00
1035 ASSESSOR COLLECTOR				
Summary for 'DEPT' = 1035 (182 detail records)				
Sum	10,189.93	3,714.80	6,475.13	
Avg	55.99	20.87	36.17	
Min	0.10	0.10	0.30	
Max	143.95	73.60	105.45	
Total Emps	182.00	178.00	179.00	0.00
1040 HR/CIVIL SERVICE				
Summary for 'DEPT' = 1040 (6 detail records)				
Sum	38.50	17.20	21.30	
Avg	6.42	2.87	3.55	
Min	2.70	0.60	0.45	
Max	13.85	7.20	10.05	
Total Emps	6.00	6.00	6.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1050 COUNTY TREASURER				
Summary for 'DEPT' = 1050 (6 detail records)				
Sum	9.35	3.80	5.55	
Avg	1.56	1.27	1.11	
Min	0.30	1.00	0.30	
Max	3.85	1.60	2.25	
Total Emps	6.00	3.00	5.00	0.00
1070 COUNTY AUDITOR				
Summary for 'DEPT' = 1070 (42 detail records)				
Sum	483.39	258.05	225.34	
Avg	11.51	6.29	6.44	
Min	0.10	0.10	0.30	
Max	66.75	38.40	39.15	
Total Emps	42.00	41.00	35.00	0.00
1080 PURCHASING DEPARTMENT				
Summary for 'DEPT' = 1080 (6 detail records)				
Sum	37.20	16.80	20.40	
Avg	6.20	3.36	4.08	
Min	0.70	0.70	0.30	
Max	11.55	6.80	11.55	
Total Emps	6.00	5.00	5.00	0.00
1110 COUNTY EMPLOYEE HEALTH CL				
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	1.00	1.00		
Avg	1.00	1.00		
Min	1.00	1.00		
Max	1.00	1.00		
Total Emps	1.00	1.00	0.00	0.00
1210 ELECTIONS DEPT COUNTY				
Summary for 'DEPT' = 1210 (32 detail records)				
Sum	2,699.18	280.20	2,418.98	
Avg	84.35	9.04	78.03	
Min	4.20	0.50	4.20	
Max	302.25	29.30	294.15	
Total Emps	32.00	31.00	31.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
2010 PUBLIC WORKS ENGINEERING				
Summary for 'DEPT' = 2010 (18 detail records)				
Sum	669.78	160.60	509.18	
Avg	37.21	10.71	28.29	
Min	0.00	1.00	0.00	
Max	168.85	34.50	145.35	
Total Emps	18.00	15.00	18.00	0.00
2050 AG SERVICES COOP EXT DEPT				
Summary for 'DEPT' = 2050 (3 detail records)				
Sum	50.50	28.30	22.20	
Avg	16.83	9.43	7.40	
Min	1.35	0.60	0.75	
Max	31.00	23.20	13.65	
Total Emps	3.00	3.00	3.00	0.00
2060 VETERANS COUNTY SERVICES				
Summary for 'DEPT' = 2060 (1 detail record)				
Sum	168.55	40.00	128.55	
Avg	168.55	40.00	128.55	
Min	168.55	40.00	128.55	
Max	168.55	40.00	128.55	
Total Emps	1.00	1.00	1.00	0.00
2070 HHS/WELFARE				
Summary for 'DEPT' = 2070 (15 detail records)				
Sum	35.45	8.30	27.15	
Avg	2.36	0.69	2.09	
Min	0.20	0.20	0.15	
Max	13.15	2.20	12.75	
Total Emps	15.00	12.00	13.00	0.00
3110 SHERIFF-EXECUTIVE				
Summary for 'DEPT' = 3110 (4 detail records)				
Sum	197.98	63.80	75.00	59.18
Avg	49.50	15.95	25.00	59.18
Min	4.00	3.40	0.60	59.18
Max	88.38	29.20	42.75	59.18
Total Emps	4.00	4.00	3.00	1.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3112 SHERIFF-INTELLIGENCE				
Summary for 'DEPT' = 3112 (6 detail records)				
Sum	196.35	31.80	0.30	164.25
Avg	32.73	7.95	0.30	32.85
Min	0.30	3.00	0.30	6.75
Max	99.30	15.30	0.30	84.00
Total Emps	6.00	4.00	1.00	5.00
3113 SHER - INTERNAL AFFAIRS				
Summary for 'DEPT' = 3113 (6 detail records)				
Sum	580.65	164.70	151.05	264.90
Avg	96.78	27.45	50.35	88.30
Min	0.40	0.10	0.30	25.65
Max	237.35	106.10	140.55	131.25
Total Emps	6.00	6.00	3.00	3.00
3121 SHERIFF-GENERAL SVCS				
Summary for 'DEPT' = 3121 (2 detail records)				
Sum	48.05	15.35	1.35	31.35
Avg	24.02	7.67	1.35	31.35
Min	6.55	5.20	1.35	31.35
Max	41.50	10.15	1.35	31.35
Total Emps	2.00	2.00	1.00	1.00
3122 SHERIFF-PERSONNEL				
Summary for 'DEPT' = 3122 (6 detail records)				
Sum	515.90	145.10	217.20	153.60
Avg	85.98	24.18	72.40	76.80
Min	0.10	0.10	50.70	64.95
Max	138.35	49.70	106.80	88.65
Total Emps	6.00	6.00	3.00	2.00
3123 SHERIFF-TRAINING				
Summary for 'DEPT' = 3123 (7 detail records)				
Sum	1,207.50	347.10	388.80	471.60
Avg	172.50	49.59	129.60	117.90
Min	17.55	0.00	106.65	17.55
Max	440.95	113.20	142.80	327.75
Total Emps	7.00	7.00	3.00	4.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3124 SHERIFF-COMMUNICATIONS				
Summary for 'DEPT' = 3124 (29 detail records)				
Sum	2,859.60	801.90	2,057.70	
Avg	98.61	28.64	70.96	
Min	12.30	4.50	8.25	
Max	303.05	71.60	234.15	
Total Emps	29.00	28.00	29.00	0.00
3125 SHERIFF-FISCAL AFFAIRS				
Summary for 'DEPT' = 3125 (27 detail records)				
Sum	648.05	101.00	480.90	66.15
Avg	24.00	4.59	20.04	33.08
Min	0.00	0.00	0.15	3.90
Max	219.00	28.20	190.80	62.25
Total Emps	27.00	22.00	24.00	2.00
3126 SHERIFF-PHOTO LAB				
Summary for 'DEPT' = 3126 (1 detail record)				
Sum	12.00		12.00	
Avg	12.00		12.00	
Min	12.00		12.00	
Max	12.00		12.00	
Total Emps	1.00	0.00	1.00	0.00
3128 SHERIFF-BOND SECTION				
Summary for 'DEPT' = 3128 (39 detail records)				
Sum	2,187.20	420.20	1,767.00	
Avg	56.08	13.13	50.49	
Min	0.15	0.10	0.15	
Max	321.85	89.40	312.45	
Total Emps	39.00	32.00	35.00	0.00
3129 SHERIFF-BAILIFF				
Summary for 'DEPT' = 3129 (78 detail records)				
Sum	4,044.60	1,511.70	16.20	2,516.70
Avg	51.85	19.89	5.40	34.48
Min	0.80	0.20	0.90	0.90
Max	353.35	83.30	13.95	310.65
Total Emps	78.00	76.00	3.00	73.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3130 SHERIFF-WARRANT EXECUTION				
Summary for 'DEPT' = 3130 (66 detail records)				
Sum	3,971.70	1,180.80	404.70	2,386.20
Avg	60.18	18.74	57.81	41.14
Min	3.10	0.40	-12.00	0.75
Max	323.55	127.50	209.25	196.05
Total Emps	66.00	63.00	7.00	58.00
3131 SHERIFF-FUGITIVE				
Summary for 'DEPT' = 3131 (13 detail records)				
Sum	1,224.55	283.90	64.35	876.30
Avg	94.20	23.66	21.45	87.63
Min	19.90	3.10	10.95	16.80
Max	400.50	78.00	31.95	322.50
Total Emps	13.00	12.00	3.00	10.00
3132 SHERIFF-CIVIL				
Summary for 'DEPT' = 3132 (3 detail records)				
Sum	291.20	70.70	88.50	132.00
Avg	97.07	23.57	88.50	66.00
Min	63.00	18.00	88.50	45.00
Max	119.70	31.20	88.50	87.00
Total Emps	3.00	3.00	1.00	2.00
3134 SHERIFF-CRIMINAL INV				
Summary for 'DEPT' = 3134 (11 detail records)				
Sum	903.45	171.30		732.15
Avg	82.13	17.13		66.56
Min	20.00	5.00		12.00
Max	216.00	48.00		168.00
Total Emps	11.00	10.00	0.00	11.00
3135 SHERIFF-PHYSICAL EVIDENCE				
Summary for 'DEPT' = 3135 (7 detail records)				
Sum	769.85	158.00		611.85
Avg	109.98	22.57		101.98
Min	4.40	0.50		15.00
Max	254.00	42.50		211.50
Total Emps	7.00	7.00	0.00	6.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3136 SHERIFF-FLEET				
Summary for 'DEPT' = 3136 (1 detail record)				
Sum	16.25	8.00		8.25
Avg	16.25	8.00		8.25
Min	16.25	8.00		8.25
Max	16.25	8.00		8.25
Total Emps	1.00	1.00	0.00	1.00
3137 SHERIFF- FREEWAY MGMT				
Summary for 'DEPT' = 3137 (152 detail records)				
Sum	14,568.22	3,863.42	711.75	9,993.05
Avg	95.84	26.28	101.68	68.45
Min	3.20	-0.88	9.00	1.20
Max	372.95	123.30	281.10	280.65
Total Emps	152.00	147.00	7.00	146.00
3140 SHERIFF-DETENTION ADMIN				
Summary for 'DEPT' = 3140 (9 detail records)				
Sum	307.27	102.67	192.15	12.45
Avg	34.14	11.41	24.02	12.45
Min	6.30	0.57	1.80	12.45
Max	96.35	36.80	63.30	12.45
Total Emps	9.00	9.00	8.00	1.00
3141 SHERIFF-STER TOWER-NORTH				
Summary for 'DEPT' = 3141 (409 detail records)				
Sum	43,788.47	7,958.27	35,493.00	337.20
Avg	107.06	19.55	88.95	28.10
Min	3.10	0.20	0.30	1.50
Max	545.85	120.80	541.65	117.60
Total Emps	409.00	407.00	399.00	12.00
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (326 detail records)				
Sum	20,399.73	3,594.70	16,481.93	323.10
Avg	62.58	11.86	52.32	26.93
Min	0.45	0.10	0.15	0.45
Max	394.20	101.70	334.80	137.70
Total Emps	326.00	303.00	315.00	12.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3146 SHERIFF - DECKER				
Summary for 'DEPT' = 3146 (26 detail records)				
Sum	2,288.68	410.00	1,878.68	
Avg	88.03	16.40	72.26	
Min	7.05	0.20	7.05	
Max	220.45	50.30	192.75	
Total Emps	26.00	25.00	26.00	0.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (166 detail records)				
Sum	7,773.80	1,479.20	5,946.45	348.15
Avg	46.83	12.33	40.18	38.68
Min	0.10	0.00	0.15	1.95
Max	552.45	155.40	397.05	105.45
Total Emps	166.00	120.00	148.00	9.00
3148 SHERIFF-KAYS TOWER				
Summary for 'DEPT' = 3148 (290 detail records)				
Sum	28,081.55	4,629.80	23,032.65	419.10
Avg	96.83	16.02	80.82	34.92
Min	-51.50	0.10	-52.50	-12.00
Max	566.50	81.50	544.20	110.25
Total Emps	290.00	289.00	285.00	12.00
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (217 detail records)				
Sum	8,196.90	1,793.40	4,314.30	2,089.20
Avg	37.77	11.28	24.51	61.45
Min	0.10	0.00	0.00	0.75
Max	447.00	157.20	274.05	289.80
Total Emps	217.00	159.00	176.00	34.00
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (28 detail records)				
Sum	1,215.70	413.50	802.20	
Avg	43.42	16.54	28.65	
Min	2.25	0.90	2.25	
Max	206.50	120.10	86.40	
Total Emps	28.00	25.00	28.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3153 SHERIFF-LAUNDRY SERVICE				
Summary for 'DEPT' = 3153 (24 detail records)				
Sum	803.85	117.30	686.55	
Avg	33.49	5.33	28.61	
Min	2.10	0.20	2.10	
Max	200.10	38.00	187.80	
Total Emps	24.00	22.00	24.00	0.00
3210 CONSTABLE PREC 1				
Summary for 'DEPT' = 3210 (45 detail records)				
Sum	475.85	88.70	34.20	352.95
Avg	10.57	2.96	4.89	9.80
Min	0.15	0.10	0.15	0.30
Max	47.65	11.80	22.80	36.45
Total Emps	45.00	30.00	7.00	36.00
3220 CONSTABLE PREC 2				
Summary for 'DEPT' = 3220 (44 detail records)				
Sum	607.85	134.60	52.35	420.90
Avg	13.81	5.18	8.73	12.03
Min	0.65	0.20	0.45	1.50
Max	45.50	12.50	19.50	37.50
Total Emps	44.00	26.00	6.00	35.00
3230 CONSTABLE PREC 3				
Summary for 'DEPT' = 3230 (37 detail records)				
Sum	319.35	140.10	10.50	168.75
Avg	8.63	4.38	2.10	8.44
Min	0.10	0.10	0.15	0.15
Max	40.40	11.90	7.80	28.50
Total Emps	37.00	32.00	5.00	20.00
3240 CONSTABLE PREC 4				
Summary for 'DEPT' = 3240 (10 detail records)				
Sum	148.05	33.90	0.60	113.55
Avg	14.80	6.78	0.60	16.22
Min	0.60	1.40	0.60	1.50
Max	79.00	20.50	0.60	58.50
Total Emps	10.00	5.00	1.00	7.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3250 CONSTABLE PREC 5				
Summary for 'DEPT' = 3250 (42 detail records)				
Sum	1,624.35	402.60	139.50	1,082.25
Avg	38.67	11.18	19.93	31.83
Min	0.75	0.50	0.90	0.75
Max	222.20	75.60	68.40	183.60
Total Emps	42.00	36.00	7.00	34.00
3311 ME-CRIME LABORATORY				
Summary for 'DEPT' = 3311 (11 detail records)				
Sum	413.85	409.80	4.05	
Avg	37.62	37.25	0.81	
Min	6.30	6.30	0.30	
Max	71.50	71.50	1.65	
Total Emps	11.00	11.00	5.00	0.00
3312 MEDICAL EXAMINER				
Summary for 'DEPT' = 3312 (31 detail records)				
Sum	953.75	692.30	261.45	
Avg	30.77	22.33	9.68	
Min	0.00	0.00	0.15	
Max	210.45	204.30	40.35	
Total Emps	31.00	31.00	27.00	0.00
3313 BREATH ALCOHOL TECH SUP				
Summary for 'DEPT' = 3313 (1 detail record)				
Sum	70.75	68.20	2.55	
Avg	70.75	68.20	2.55	
Min	70.75	68.20	2.55	
Max	70.75	68.20	2.55	
Total Emps	1.00	1.00	1.00	0.00
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (4 detail records)				
Sum	22.75	16.00	6.75	
Avg	5.69	8.00	3.38	
Min	1.50	8.00	1.50	
Max	8.00	8.00	5.25	
Total Emps	4.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3340 SECURITY AND EMGCY MGMT				
Summary for 'DEPT' = 3340 (28 detail records)				
Sum	2,264.58	505.08	1,526.55	232.95
Avg	80.88	18.71	58.71	116.48
Min	13.65	0.50	4.80	18.30
Max	250.15	45.60	203.10	214.65
Total Emps	28.00	27.00	26.00	2.00
4011 DISTRICT ATTORNEY				
Summary for 'DEPT' = 4011 (142 detail records)				
Sum	9,737.95	3,949.00	2,349.60	3,439.35
Avg	68.58	28.01	26.70	68.79
Min	0.50	0.20	0.15	0.00
Max	558.65	122.40	275.70	468.15
Total Emps	142.00	141.00	88.00	50.00
4012 DISTRICT ATTY SPEC ALLOC				
Summary for 'DEPT' = 4012 (1 detail record)				
Sum	137.90	53.00	84.90	
Avg	137.90	53.00	84.90	
Min	137.90	53.00	84.90	
Max	137.90	53.00	84.90	
Total Emps	1.00	1.00	1.00	0.00
4014 JAIL DIVERSION				
Summary for 'DEPT' = 4014 (4 detail records)				
Sum	104.15	59.30	44.85	
Avg	26.04	19.77	11.21	
Min	0.30	3.00	0.30	
Max	56.15	42.20	28.50	
Total Emps	4.00	3.00	4.00	0.00
4015 DIVERT COURT				
Summary for 'DEPT' = 4015 (1 detail record)				
Sum	282.70	129.40	153.30	
Avg	282.70	129.40	153.30	
Min	282.70	129.40	153.30	
Max	282.70	129.40	153.30	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4020 DISTRICT CLERK				
Summary for 'DEPT' = 4020 (199 detail records)				
Sum	6,136.78	1,612.70	4,524.08	
Avg	30.84	9.66	25.13	
Min	0.10	0.10	0.15	
Max	305.85	64.50	267.75	
Total Emps	199.00	167.00	180.00	0.00
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (101 detail records)				
Sum	1,714.60	558.70	1,155.90	
Avg	16.98	6.28	12.43	
Min	0.10	0.10	0.15	
Max	320.65	82.30	238.35	
Total Emps	101.00	89.00	93.00	0.00
4032 COUNTY CLERK COLLECTIONS				
Summary for 'DEPT' = 4032 (5 detail records)				
Sum	19.75	8.50	11.25	
Avg	3.95	4.25	2.25	
Min	0.15	0.40	0.15	
Max	9.45	8.10	9.00	
Total Emps	5.00	2.00	5.00	0.00
4033 TRUANCY COURT				
Summary for 'DEPT' = 4033 (22 detail records)				
Sum	1,315.53	361.15	954.38	
Avg	59.80	16.42	43.38	
Min	2.25	0.60	1.65	
Max	270.55	55.00	215.55	
Total Emps	22.00	22.00	22.00	0.00
4040 PUBLIC DEFENDER				
Summary for 'DEPT' = 4040 (12 detail records)				
Sum	730.70	413.60	317.10	
Avg	60.89	37.60	26.42	
Min	0.75	0.10	0.75	
Max	235.80	132.30	103.50	
Total Emps	12.00	11.00	12.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4051 DISTRICT COURT ADMIN				
Summary for 'DEPT' = 4051 (1 detail record)				
Sum	7.90	2.80	5.10	
Avg	7.90	2.80	5.10	
Min	7.90	2.80	5.10	
Max	7.90	2.80	5.10	
Total Emps	1.00	1.00	1.00	0.00
4056 DOMESTIC RELATIONS				
Summary for 'DEPT' = 4056 (14 detail records)				
Sum	390.90	169.20	221.70	
Avg	27.92	12.09	17.05	
Min	0.20	0.20	0.75	
Max	264.45	116.40	148.05	
Total Emps	14.00	14.00	13.00	0.00
4060 JURY CENTRAL (PETIT)				
Summary for 'DEPT' = 4060 (6 detail records)				
Sum	252.05	122.90	129.15	
Avg	42.01	20.48	21.53	
Min	5.35	2.20	3.15	
Max	85.40	39.80	45.60	
Total Emps	6.00	6.00	6.00	0.00
4225 COURT DIST FAMILY 301ST				
Summary for 'DEPT' = 4225 (1 detail record)				
Sum	12.00		12.00	
Avg	12.00		12.00	
Min	12.00		12.00	
Max	12.00		12.00	
Total Emps	1.00	0.00	1.00	0.00
4701 COURT PROBATE				
Summary for 'DEPT' = 4701 (2 detail records)				
Sum	4.55	1.10	3.45	
Avg	2.28	0.55	1.73	
Min	1.45	0.40	0.75	
Max	3.10	0.70	2.70	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4702 COURT PROBATE NO 2				
Summary for 'DEPT' = 4702 (1 detail record)				
Sum	0.00	0.00		
Avg	0.00	0.00		
Min	0.00	0.00		
Max	0.00	0.00		
Total Emps	1.00	1.00	0.00	0.00
4703 COURT PROBATE NO 3				
Summary for 'DEPT' = 4703 (3 detail records)				
Sum	20.35	14.50	5.85	
Avg	6.78	4.83	1.95	
Min	3.45	1.50	1.20	
Max	12.30	9.60	2.70	
Total Emps	3.00	3.00	3.00	0.00
4811 J P 1 1				
Summary for 'DEPT' = 4811 (21 detail records)				
Sum	156.30	45.30	111.00	
Avg	7.44	2.38	6.17	
Min	0.10	0.10	0.30	
Max	31.30	9.30	24.30	
Total Emps	21.00	19.00	18.00	0.00
4812 J P 1 2				
Summary for 'DEPT' = 4812 (8 detail records)				
Sum	198.15	47.70	150.45	
Avg	24.77	6.81	21.49	
Min	0.40	0.10	1.20	
Max	88.75	18.60	72.75	
Total Emps	8.00	7.00	7.00	0.00
4821 J P 2 1				
Summary for 'DEPT' = 4821 (12 detail records)				
Sum	57.45	3.30	54.15	
Avg	4.79	0.82	4.51	
Min	2.10	0.20	2.10	
Max	5.50	1.50	5.25	
Total Emps	12.00	4.00	12.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4822 JP 2 2				
Summary for 'DEPT' = 4822 (15 detail records)				
Sum	139.60	28.60	111.00	
Avg	9.31	2.38	7.93	
Min	1.05	0.50	1.05	
Max	29.25	7.20	24.15	
Total Emps	15.00	12.00	14.00	0.00
4831 JP 3 1				
Summary for 'DEPT' = 4831 (14 detail records)				
Sum	584.05	199.30	384.75	
Avg	41.72	14.24	27.48	
Min	11.15	3.20	3.45	
Max	134.95	45.40	89.55	
Total Emps	14.00	14.00	14.00	0.00
4832 JP 3 2				
Summary for 'DEPT' = 4832 (2 detail records)				
Sum	7.50	4.20	3.30	
Avg	3.75	2.10	3.30	
Min	0.10	0.10	3.30	
Max	7.40	4.10	3.30	
Total Emps	2.00	2.00	1.00	0.00
4833 JP 3 3				
Summary for 'DEPT' = 4833 (9 detail records)				
Sum	52.75	12.70	40.05	
Avg	5.86	1.59	5.01	
Min	0.50	0.10	1.05	
Max	18.25	5.80	12.45	
Total Emps	9.00	8.00	8.00	0.00
4841 JP 4 1				
Summary for 'DEPT' = 4841 (1 detail record)				
Sum	0.75		0.75	
Avg	0.75		0.75	
Min	0.75		0.75	
Max	0.75		0.75	
Total Emps	1.00	0.00	1.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4842 JP 4 2				
Summary for 'DEPT' = 4842 (7 detail records)				
Sum	76.50	46.20	30.30	
Avg	10.93	6.60	5.05	
Min	1.60	1.30	0.30	
Max	19.05	12.00	7.65	
Total Emps	7.00	7.00	6.00	0.00
4851 JP 5 1				
Summary for 'DEPT' = 4851 (11 detail records)				
Sum	123.75	20.10	103.65	
Avg	11.25	3.35	10.37	
Min	0.60	0.30	0.30	
Max	32.35	9.40	22.95	
Total Emps	11.00	6.00	10.00	0.00
4852 JP 5 2				
Summary for 'DEPT' = 4852 (5 detail records)				
Sum	133.35	21.30	112.05	
Avg	26.67	5.33	22.41	
Min	1.15	0.40	0.75	
Max	69.45	12.00	57.45	
Total Emps	5.00	4.00	5.00	0.00
5110 JUVENILE DEPT				
Summary for 'DEPT' = 5110 (162 detail records)				
Sum	13,910.26	7,186.05	6,724.21	
Avg	85.87	44.63	42.56	
Min	0.75	0.60	0.30	
Max	470.55	253.00	318.15	
Total Emps	162.00	161.00	158.00	0.00
5114 JUVENILE DETENTION HALL				
Summary for 'DEPT' = 5114 (182 detail records)				
Sum	45,863.77	12,649.02	33,214.75	
Avg	252.00	69.50	183.51	
Min	1.20	0.10	2.25	
Max	854.13	259.00	595.13	
Total Emps	182.00	182.00	181.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5115 EMERGENCY SHELTER				
Summary for 'DEPT' = 5115 (30 detail records)				
Sum	2,245.28	874.00	1,371.28	
Avg	74.84	29.13	45.71	
Min	1.50	0.60	0.90	
Max	536.15	216.50	319.65	
Total Emps	30.00	30.00	30.00	0.00
5116 JUV LETOT RESIDENTIAL FAC				
Summary for 'DEPT' = 5116 (36 detail records)				
Sum	2,166.60	867.75	1,298.85	
Avg	60.18	24.10	36.08	
Min	2.60	0.60	1.80	
Max	174.95	77.05	105.15	
Total Emps	36.00	36.00	36.00	0.00
5117 JUV-YOUTH VILLAGE				
Summary for 'DEPT' = 5117 (44 detail records)				
Sum	6,214.65	2,544.00	3,670.65	
Avg	141.24	57.82	85.36	
Min	8.90	3.10	9.00	
Max	301.75	141.20	224.85	
Total Emps	44.00	44.00	43.00	0.00
5118 JUVENILE - MEDLOCK CENTER				
Summary for 'DEPT' = 5118 (48 detail records)				
Sum	12,329.39	3,446.65	8,882.74	
Avg	256.86	71.81	188.99	
Min	2.40	2.40	6.33	
Max	563.15	198.60	465.65	
Total Emps	48.00	48.00	47.00	0.00
5210 HEALTH DEPARTMENT				
Summary for 'DEPT' = 5210 (7 detail records)				
Sum	43.20	21.60	21.60	
Avg	6.17	3.60	3.60	
Min	0.30	0.10	0.30	
Max	19.00	11.80	10.95	
Total Emps	7.00	6.00	6.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5211 HE ENVIRONMENTAL HEALTH				
Summary for 'DEPT' = 5211 (6 detail records)				
Sum	423.15	167.70	226.95	28.50
Avg	70.52	33.54	56.74	14.25
Min	11.75	8.00	13.80	3.75
Max	205.80	74.40	131.40	24.75
Total Emps	6.00	5.00	4.00	2.00
5212 HE PUBLIC HEALTH LAB				
Summary for 'DEPT' = 5212 (7 detail records)				
Sum	473.25	207.00	266.25	
Avg	67.61	29.57	38.04	
Min	3.65	2.30	1.35	
Max	189.40	78.10	111.30	
Total Emps	7.00	7.00	7.00	0.00
5213 HE PUBLIC NURSING				
Summary for 'DEPT' = 5213 (12 detail records)				
Sum	899.80	212.50	687.30	
Avg	74.98	17.71	62.48	
Min	4.95	0.60	4.35	
Max	153.75	37.30	121.05	
Total Emps	12.00	12.00	11.00	0.00
5214 HE COMMUNICABLE DISEASE C				
Summary for 'DEPT' = 5214 (3 detail records)				
Sum	25.70	12.50	13.20	
Avg	8.57	4.17	4.40	
Min	4.85	1.70	3.15	
Max	11.15	7.70	6.60	
Total Emps	3.00	3.00	3.00	0.00
5215 HE CITY/COUNTY V D CLINIC				
Summary for 'DEPT' = 5215 (7 detail records)				
Sum	136.41	59.00	77.41	
Avg	19.49	8.43	11.06	
Min	1.40	0.50	0.90	
Max	46.10	31.70	25.95	
Total Emps	7.00	7.00	7.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5216 HE CITY/COUNTY T B CLINIC				
Summary for 'DEPT' = 5216 (10 detail records)				
Sum	368.35	120.10	248.25	
Avg	36.84	15.01	27.58	
Min	0.20	0.20	0.30	
Max	137.40	47.00	112.50	
Total Emps	10.00	8.00	9.00	0.00
5340 SUBSTANCE ABUSE TRMT. CTR				
Summary for 'DEPT' = 5340 (3 detail records)				
Sum	114.10	30.70	83.40	
Avg	38.03	10.23	27.80	
Min	30.30	9.30	18.60	
Max	42.15	11.70	32.85	
Total Emps	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00120 (3839 detail records)				
Sum	280,953.37	74,492.31	178,625.13	27,835.93
Avg	73.18	21.19	57.11	47.10
Min	-51.50	-0.88	-52.50	-12.00
Max	854.13	259.00	595.13	468.15
Total Emps	3,839.00	3,515.00	3,128.00	591.00

FUND 00126

1022 FACILITIES MANAGEMENT DPT				
Summary for 'DEPT' = 1022 (2 detail records)				
Sum	2.15	0.50	1.65	
Avg	1.08	0.50	0.82	
Min	0.95	0.50	0.45	
Max	1.20	0.50	1.20	
Total Emps	2.00	1.00	2.00	0.00
Summary for 'FUND' = 00126 (2 detail records)				
Sum	2.15	0.50	1.65	
Avg	1.08	0.50	0.82	
Min	0.95	0.50	0.45	
Max	1.20	0.50	1.20	
Total Emps	2.00	1.00	2.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (2 detail records)

Sum	120.15	59.10	61.05	
Avg	60.07	29.55	30.52	
Min	7.35	0.90	6.45	
Max	112.80	58.20	54.60	
Total Emps	2.00	2.00	2.00	0.00

Summary for 'FUND' = 00195 (2 detail records)

Sum	120.15	59.10	61.05	
Avg	60.07	29.55	30.52	
Min	7.35	0.90	6.45	
Max	112.80	58.20	54.60	
Total Emps	2.00	2.00	2.00	0.00

FUND 00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (4 detail records)

Sum	42.60	22.80	19.80	
Avg	10.65	5.70	6.60	
Min	1.15	1.00	0.15	
Max	27.85	13.00	14.85	
Total Emps	4.00	4.00	3.00	0.00

Summary for 'FUND' = 00470 (4 detail records)

Sum	42.60	22.80	19.80	
Avg	10.65	5.70	6.60	
Min	1.15	1.00	0.15	
Max	27.85	13.00	14.85	
Total Emps	4.00	4.00	3.00	0.00

FUND 00532

91046 SHER-COMMISSARY ACCOUNT

Summary for 'DEPT' = 91046 (16 detail records)

Sum	1,594.80	549.60	1,045.20	
Avg	99.67	36.64	65.33	
Min	0.45	1.00	0.45	
Max	332.85	79.50	253.35	
Total Emps	16.00	15.00	16.00	0.00

Comp Time Earned - Dept

09/26/09 to 09/24/10

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
94017 HOUSEHOLD HAZARDOUS WASTE				
Summary for 'DEPT' = 94017 (3 detail records)				
Sum	689.50	422.20	267.30	
Avg	229.83	140.73	89.10	
Min	133.10	44.60	66.45	
Max	322.75	210.40	112.35	
Total Emps	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00532 (19 detail records)				
Sum	2,284.30	971.80	1,312.50	
Avg	120.23	53.99	69.08	
Min	0.45	1.00	0.45	
Max	332.85	210.40	253.35	
Total Emps	19.00	18.00	19.00	0.00
Total for (3916 detail records)				
Sum	284,774.42	75,723.01	181,215.48	27,835.93
Avg	72.72	21.20	56.59	47.10
Min	-51.50	-0.88	-52.50	-12.00
Max	854.13	259.00	595.13	468.15
Total Emps	3,916.00	3,571.00	3,202.00	591.00

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00105				
DEPT 2510 ROAD & BRIDGE PREC NO 1				
11/6/2009	12.00		12.00	
3/12/2010	15.00		15.00	
7/30/2010	10.50		10.50	
8/13/2010	7.00	7.00		
Summary for 'DEPT' = 2510 (4 detail records)				
Su	44.50	7.00	37.50	
DEPT 2520 ROAD & BRIDGE PREC NO 2				
7/2/2010	29.00	2.00	27.00	
7/16/2010	-29.00	-2.00	-27.00	
8/27/2010	3.50	3.50		
9/10/2010	-3.50	-3.50		
Summary for 'DEPT' = 2520 (4 detail records)				
Su	0.00	0.00	0.00	
DEPT 2530 ROAD & BRIDGE PREC NO 3				
10/9/2009	21.90		21.90	
10/23/2009	3.75	0.60	3.15	
11/6/2009	5.45	0.20	5.25	
11/20/2009	42.10	1.90	40.20	
12/4/2009	0.30	0.30		
12/18/2009	34.05	13.80	20.25	
1/1/2010	36.45	22.20	14.25	
1/15/2010	26.40	0.60	25.80	
1/29/2010	5.40	1.80	3.60	
2/12/2010	79.25	13.40	65.85	
2/26/2010	4.55	1.40	3.15	
3/12/2010	12.05	2.30	9.75	
3/26/2010	2.90	2.30	0.60	
4/9/2010	2.25	0.60	1.65	
4/23/2010	5.55		5.55	
5/7/2010	4.05	0.60	3.45	
5/21/2010	64.70	3.50	61.20	
6/4/2010	50.30	14.30	36.00	
6/18/2010	10.85	0.20	10.65	
7/2/2010	3.50	2.00	1.50	
7/16/2010	5.55	3.60	1.95	
7/30/2010	46.15	0.10	46.05	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
8/13/2010	13.90	2.20	11.70	
8/27/2010	17.80	4.30	13.50	
9/10/2010	3.15	1.20	1.95	
9/24/2010	7.85	1.70	6.15	
Summary for 'DEPT' = 2530 (26 detail records)				
Su	510.15	95.10	415.05	

DEPT 2540 ROAD & BRIDGE PREC NO 4

10/9/2009	117.70	20.50	97.20	
10/23/2009	292.40	0.80	291.60	
11/6/2009	263.80	5.50	258.30	
11/20/2009	7.20	3.00	4.20	
12/4/2009	4.60	2.50	2.10	
12/18/2009	4.00	4.00		
1/1/2010	3.20	3.20		
1/15/2010	2.50	2.50		
1/29/2010	2.50	2.50		
2/12/2010	4.50	1.50	3.00	
2/26/2010	6.30	1.50	4.80	
3/26/2010	1.50	1.50		
4/9/2010	7.10	0.50	6.60	
4/23/2010	12.90	2.70	10.20	
5/7/2010	9.00	3.90	5.10	
5/21/2010	1.70	1.70		
6/4/2010	18.90	9.60	9.30	
6/18/2010	1.50		1.50	
7/2/2010	5.75	2.60	3.15	
7/16/2010	8.10	0.60	7.50	
7/30/2010	6.55	1.30	5.25	
8/13/2010	18.00		18.00	
8/27/2010	1.50		1.50	
9/10/2010	1.00	1.00		
9/24/2010	15.00	1.50	13.50	
Summary for 'DEPT' = 2540 (25 detail records)				
Su	817.20	74.40	742.80	

Summary for 'FUND' = 00105 (59 detail records)

Sum	1,371.85	176.50	1,195.35	
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FUND 00120

DEPT 1010 COUNTY JUDGE

7/2/2010	1.00	1.00		
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Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/16/2010	1.10	0.20	0.90	
8/27/2010	0.90	0.90		
Summary for 'DEPT' = 1010 (3 detail records)				
Su	3.00	2.10	0.90	

DEPT 1011 TRUANCY MAGISTRATE

10/9/2009	9.30	0.60	8.70	
10/23/2009	11.10	1.80	9.30	
11/6/2009	12.20	5.00	7.20	
11/20/2009	10.85	3.50	7.35	
12/4/2009	5.65	3.10	2.55	
12/18/2009	8.60	4.40	4.20	
1/1/2010	0.10	0.10		
1/15/2010	5.05	2.50	2.55	
1/29/2010	10.70	5.00	5.70	
2/12/2010	3.20	3.20		
2/26/2010	5.35	2.50	2.85	
3/12/2010	13.35	7.80	5.55	
3/26/2010	9.40	4.90	4.50	
4/9/2010	5.35	1.60	3.75	
4/23/2010	10.00	2.50	7.50	
5/7/2010	8.10	0.30	7.80	
5/21/2010	7.20	4.50	2.70	
6/4/2010	1.40	1.40		
6/18/2010	9.20	4.10	5.10	
7/2/2010	11.25	8.10	3.15	
7/16/2010	3.85	2.20	1.65	
7/30/2010	7.80	2.10	5.70	
8/13/2010	1.20		1.20	
8/27/2010	5.50	5.50		
9/10/2010	0.40	0.10	0.30	
9/24/2010	0.60	0.60		
Summary for 'DEPT' = 1011 (26 detail records)				
Su	176.70	77.40	99.30	

DEPT 1020 COMMISSIONERS COURT ADMNS

10/9/2009	7.15	5.80	1.35	
10/23/2009	2.70	1.80	0.90	
11/6/2009	4.85	0.80	4.05	
11/20/2009	2.60	2.60		
12/4/2009	3.80	3.80		

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
12/18/2009	5.45	0.80	4.65	
1/1/2010	-0.30	0.90	-1.20	
1/15/2010	3.50	2.30	1.20	
1/29/2010	3.00	0.90	2.10	
2/12/2010	1.50	0.30	1.20	
2/26/2010	2.30	0.80	1.50	
3/12/2010	1.70	1.40	0.30	
3/26/2010	3.55	1.30	2.25	
4/9/2010	6.00	0.90	5.10	
4/23/2010	3.00	2.70	0.30	
5/7/2010	2.90	2.00	0.90	
5/21/2010	5.70	4.20	1.50	
6/4/2010	6.70	3.40	3.30	
6/18/2010	12.55	9.10	3.45	
7/2/2010	13.75	7.90	5.85	
7/16/2010	18.20	9.20	9.00	
7/30/2010	19.90	4.30	15.60	
8/13/2010	9.25	5.50	3.75	
8/27/2010	6.15	0.90	5.25	
9/10/2010	2.00	1.10	0.90	
9/24/2010	9.30	4.80	4.50	

Summary for 'DEPT' = 1020 (26 detail records)

Su	157.20	79.50	77.70
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DEPT 1022 FACILITIES MANAGEMENT DPT

10/9/2009	42.00	16.80	25.20
10/23/2009	60.10	14.20	45.90
11/6/2009	71.75	-2.20	73.95
11/20/2009	43.55	15.50	28.05
12/4/2009	57.90	26.40	31.50
12/18/2009	59.00	27.20	31.80
1/1/2010	22.65	22.20	0.45
1/15/2010	47.95	-0.80	48.75
1/29/2010	36.20	26.60	9.60
2/12/2010	115.83	32.20	83.63
2/26/2010	71.85	6.60	65.25
3/12/2010	57.81	16.60	41.21
3/26/2010	39.90	2.70	37.20
4/9/2010	36.40	7.60	28.80
4/23/2010	10.05	1.50	8.55
5/7/2010	81.20	6.50	74.70

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
5/21/2010	15.65	2.60	13.05	
6/4/2010	78.20	18.50	59.70	
6/18/2010	119.50	45.10	74.40	
7/2/2010	88.50	30.90	57.60	
7/16/2010	51.75	22.20	29.55	
7/30/2010	98.65	10.60	88.05	
8/13/2010	124.10	24.80	99.30	
8/27/2010	67.80	21.90	45.90	
9/10/2010	83.70	51.90	31.80	
9/24/2010	36.65	20.30	16.35	

Summary for 'DEPT' = 1022 (26 detail records)

Su	1,618.64	468.40	1,150.24	
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DEPT 1023 OP. SVCS. COMMUNICATIONS

10/9/2009	16.00	10.00	6.00	
10/23/2009	15.00	3.00	12.00	
11/6/2009	19.50	6.00	13.50	
11/20/2009	14.50	8.50	6.00	
12/4/2009	12.00	12.00		
12/18/2009	19.50	6.00	13.50	
1/1/2010	7.10	7.10		
1/15/2010	11.00	11.00		
1/29/2010	11.10	11.10		
2/12/2010	12.00	12.00		
2/26/2010	17.00	11.00	6.00	
3/12/2010	12.75	10.50	2.25	
3/26/2010	10.75	8.50	2.25	
4/9/2010	12.00	12.00		
4/23/2010	16.75	5.50	11.25	
5/7/2010	16.30	10.30	6.00	
5/21/2010	12.25	11.50	0.75	
6/4/2010	11.00	11.00		
6/18/2010	14.75	9.50	5.25	
7/2/2010	14.00	8.00	6.00	
7/16/2010	9.00	9.00		
7/30/2010	10.00	4.00	6.00	
8/13/2010	7.00	7.00		
8/27/2010	7.00	7.00		
9/10/2010	6.00	6.00		
9/24/2010	6.25	5.50	0.75	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1023 (26 detail records)				
Su	320.50	223.00	97.50	
DEPT 1024 COMMUNICATION & CENT SERV				
10/9/2009	17.15	2.60	14.55	
10/23/2009	6.90	0.60	6.30	
11/6/2009	5.25	0.30	4.95	
11/20/2009	9.25	2.80	6.45	
12/4/2009	6.80	2.30	4.50	
12/18/2009	11.15	2.90	8.25	
1/1/2010	5.15	5.15		
1/15/2010	6.70	2.20	4.50	
1/29/2010	5.75	4.40	1.35	
2/12/2010	2.25	0.90	1.35	
2/26/2010	4.15	1.00	3.15	
3/12/2010	22.05	12.30	9.75	
3/26/2010	6.35	1.70	4.65	
4/9/2010	3.10	0.70	2.40	
4/23/2010	4.80	0.60	4.20	
5/7/2010	14.25	4.20	10.05	
5/21/2010	6.25	1.60	4.65	
6/4/2010	3.80	2.00	1.80	
6/18/2010	2.25	0.60	1.65	
7/2/2010	7.00	3.40	3.60	
7/16/2010	5.50	3.10	2.40	
7/30/2010	20.65	1.30	19.35	
8/13/2010	4.75	2.80	1.95	
8/27/2010	0.65	0.20	0.45	
9/10/2010	1.70	1.40	0.30	
9/24/2010	10.75	1.90	8.85	
Summary for 'DEPT' = 1024 (26 detail records)				
Su	194.35	62.95	131.40	

DEPT 1027 AUTO. SVC CENTER (ASC)

10/9/2009	10.10	0.80	9.30	
10/23/2009	8.60	2.90	5.70	
11/6/2009	10.80	3.00	7.80	
11/20/2009	13.55	2.00	11.55	
12/4/2009	6.40	3.40	3.00	
12/18/2009	4.25	1.10	3.15	
1/1/2010	1.90	1.90		

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
1/15/2010	4.90	2.20	2.70	
1/29/2010	3.55	1.30	2.25	
2/12/2010	7.55	1.10	6.45	
2/26/2010	8.20	1.90	6.30	
3/12/2010	4.90	2.20	2.70	
3/26/2010	3.90	2.40	1.50	
4/9/2010	4.85	0.80	4.05	
4/23/2010	5.80	1.30	4.50	
5/7/2010	5.60	0.20	5.40	
5/21/2010	4.85	0.20	4.65	
6/4/2010	16.30	11.20	5.10	
6/18/2010	7.80	0.60	7.20	
7/2/2010	5.40	0.30	5.10	
7/16/2010	3.70	0.10	3.60	
7/30/2010	4.70	0.20	4.50	
8/13/2010	4.95	1.20	3.75	
8/27/2010	6.10	1.00	5.10	
9/10/2010	2.85	2.40	0.45	
9/24/2010	3.25	1.90	1.35	

Summary for 'DEPT' = 1027 (26 detail records)

Su 164.75 47.60 117.15

DEPT 1028 FACILITIES- QUALITY ASSURANCE

10/9/2009	59.55	15.00	44.55	
10/23/2009	101.90	28.70	73.20	
11/6/2009	51.95	0.80	51.15	
11/20/2009	33.25	4.90	28.35	
12/4/2009	17.10	6.30	10.80	
12/18/2009	47.05	9.40	37.65	
1/1/2010	28.70	25.10	3.60	
1/15/2010	99.95	18.20	81.75	
1/29/2010	29.55	9.60	19.95	
2/12/2010	91.60	39.10	52.50	
2/26/2010	387.80	30.80	357.00	
3/12/2010	64.35	5.70	58.65	
3/26/2010	34.75	2.80	31.95	
4/9/2010	24.55	6.10	18.45	
4/23/2010	21.15	14.40	6.75	
5/7/2010	18.85	1.00	17.85	
5/21/2010	50.45	12.80	37.65	
6/4/2010	25.20	3.60	21.60	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
6/18/2010	88.45	43.60	44.85	
7/2/2010	112.40	17.00	95.40	
7/16/2010	44.90	10.10	34.80	
7/30/2010	318.90	22.50	296.40	
8/13/2010	456.35	21.20	435.15	
8/27/2010	42.05	7.10	34.95	
9/10/2010	48.45	30.30	18.15	
9/24/2010	24.15	4.20	19.95	
Summary for 'DEPT' = 1028 (26 detail records)				
Su	2,323.35	390.30	1,933.05	

DEPT 1035 ASSESSOR COLLECTOR

10/9/2009	412.30	123.40	288.90	
10/23/2009	292.85	130.70	162.15	
11/6/2009	348.18	112.60	235.58	
11/20/2009	274.05	106.80	167.25	
12/4/2009	318.95	152.30	166.65	
12/18/2009	319.85	135.20	184.65	
1/1/2010	219.50	219.50		
1/15/2010	374.25	131.10	243.15	
1/29/2010	464.05	169.00	295.05	
2/12/2010	442.45	178.30	264.15	
2/26/2010	535.30	160.00	375.30	
3/12/2010	536.70	138.00	398.70	
3/26/2010	404.45	128.90	275.55	
4/9/2010	486.45	161.70	324.75	
4/23/2010	326.60	122.90	203.70	
5/7/2010	436.80	123.00	313.80	
5/21/2010	341.25	130.50	210.75	
6/4/2010	334.70	207.50	127.20	
6/18/2010	524.25	139.50	384.75	
7/2/2010	513.70	108.10	405.60	
7/16/2010	337.95	189.60	148.35	
7/30/2010	362.55	117.30	245.25	
8/13/2010	441.35	123.80	317.55	
8/27/2010	383.10	117.60	265.50	
9/10/2010	420.55	166.60	253.95	
9/24/2010	337.80	120.90	216.90	
Summary for 'DEPT' = 1035 (26 detail records)				
Su	10,189.93	3,714.80	6,475.13	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
DEPT 1040 HR/CIVIL SERVICE				
10/9/2009	0.15		0.15	
10/23/2009	0.65	0.20	0.45	
11/6/2009	0.65	0.20	0.45	
11/20/2009	2.05	1.30	0.75	
12/4/2009	3.35	0.50	2.85	
12/18/2009	1.35	0.60	0.75	
1/1/2010	0.50	0.50		
1/15/2010	1.95	0.30	1.65	
1/29/2010	1.05	0.90	0.15	
2/12/2010	0.50	0.50		
2/26/2010	3.95	1.40	2.55	
3/26/2010	0.80	0.20	0.60	
4/9/2010	0.35	0.20	0.15	
4/23/2010	0.55	0.10	0.45	
5/7/2010	2.35	1.30	1.05	
5/21/2010	0.85	0.10	0.75	
6/4/2010	0.15		0.15	
6/18/2010	3.65	0.80	2.85	
7/2/2010	3.90	3.00	0.90	
7/16/2010	1.20	0.90	0.30	
7/30/2010	1.30	1.00	0.30	
8/13/2010	2.75	2.00	0.75	
8/27/2010	2.55		2.55	
9/10/2010	1.00	1.00		
9/24/2010	0.95	0.20	0.75	
Summary for 'DEPT' = 1040 (25 detail records)				
Su	38.50	17.20	21.30	

DEPT 1050 COUNTY TREASURER				
10/9/2009	0.85	0.70	0.15	
11/6/2009	0.10	0.10		
12/4/2009	0.20	0.20		
12/18/2009	0.30		0.30	
1/1/2010	0.40	0.40		
1/15/2010	0.15		0.15	
1/29/2010	0.30		0.30	
2/12/2010	0.75		0.75	
3/12/2010	0.15		0.15	
3/26/2010	0.15		0.15	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
4/9/2010	0.30	0.30		
6/18/2010	2.55	0.30	2.25	
7/2/2010	0.20	0.20		
7/16/2010	1.15	1.00	0.15	
8/13/2010	0.75		0.75	
9/10/2010	0.60	0.60		
9/24/2010	0.45		0.45	
Summary for 'DEPT' = 1050 (17 detail records)				
Su	9.35	3.80	5.55	

DEPT 1070 COUNTY AUDITOR

10/9/2009	41.98	31.25	10.73	
10/23/2009	14.50	10.00	4.50	
11/6/2009	22.83	7.75	15.08	
11/20/2009	15.58	9.50	6.08	
12/4/2009	18.40	12.40	6.00	
12/18/2009	12.80	4.55	8.25	
1/1/2010	4.00	4.00		
1/15/2010	20.25	10.35	9.90	
1/29/2010	9.98	6.90	3.08	
2/12/2010	9.55	6.25	3.30	
2/26/2010	12.95	9.65	3.30	
3/12/2010	24.05	8.30	15.75	
3/26/2010	11.05	6.70	4.35	
4/9/2010	22.63	9.05	13.58	
4/23/2010	31.40	11.15	20.25	
5/7/2010	26.53	5.00	21.53	
5/21/2010	19.70	12.50	7.20	
6/4/2010	9.80	4.40	5.40	
6/18/2010	16.40	7.10	9.30	
7/2/2010	22.78	8.75	14.03	
7/16/2010	17.65	14.50	3.15	
7/30/2010	20.65	15.85	4.80	
8/13/2010	41.13	20.80	20.33	
8/27/2010	13.90	7.90	6.00	
9/10/2010	7.90	6.25	1.65	
9/24/2010	15.00	7.20	7.80	
Summary for 'DEPT' = 1070 (26 detail records)				
Su	483.39	258.05	225.34	

DEPT 1080 PURCHASING DEPARTMENT

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
10/9/2009	2.75	1.70	1.05	
10/23/2009	0.90	0.60	0.30	
11/6/2009	1.40	0.50	0.90	
11/20/2009	4.55	3.50	1.05	
12/4/2009	1.60	0.40	1.20	
12/18/2009	0.20	0.20		
1/1/2010	1.60	1.60		
1/15/2010	1.25	0.20	1.05	
1/29/2010	0.70	0.70		
2/12/2010	1.60	1.00	0.60	
2/26/2010	0.60	0.60		
3/12/2010	0.30	0.30		
3/26/2010	0.40	0.40		
4/9/2010	0.50	0.50		
4/23/2010	0.30	0.30		
5/7/2010	14.25	0.60	13.65	
5/21/2010	0.35	0.20	0.15	
6/4/2010	0.85	0.70	0.15	
6/18/2010	0.50	0.50		
7/2/2010	0.10	0.10		
7/16/2010	0.10	0.10		
8/13/2010	0.15		0.15	
8/27/2010	0.55	0.40	0.15	
9/10/2010	1.40	1.40		
9/24/2010	0.30	0.30		
Summary for 'DEPT' = 1080 (25 detail records)				
Su	37.20	16.80	20.40	

DEPT 1110 COUNTY EMPLOYEE HEALTH CL

1/15/2010	0.20	0.20		
1/29/2010	0.20	0.20		
2/26/2010	0.40	0.40		
4/23/2010	0.10	0.10		
9/10/2010	0.10	0.10		
Summary for 'DEPT' = 1110 (5 detail records)				
Su	1.00	1.00		

DEPT 1210 ELECTIONS DEPT COUNTY

10/9/2009	54.30	12.30	42.00	
10/23/2009	267.10	24.10	243.00	
11/6/2009	804.10	37.30	766.80	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
11/20/2009	19.60	1.90	17.70	
12/18/2009	71.95	17.50	54.45	
1/15/2010	36.95	5.30	31.65	
1/29/2010	48.45	10.80	37.65	
2/12/2010	195.60	101.10	94.50	
2/26/2010	639.50	21.80	617.70	
3/12/2010	92.35	3.70	88.65	
3/26/2010	10.25	2.30	7.95	
4/9/2010	266.90	13.40	253.50	
4/23/2010	37.28	3.00	34.28	
5/7/2010	17.25	1.20	16.05	
5/21/2010	21.30	13.50	7.80	
6/18/2010	0.75		0.75	
8/13/2010	26.40	4.50	21.90	
9/10/2010	8.75	3.50	5.25	
9/24/2010	80.40	3.00	77.40	
Summary for 'DEPT' = 1210 (19 detail records)				
Su	2,699.18	280.20	2,418.98	

DEPT 2010 PUBLIC WORKS ENGINEERING

10/9/2009	39.90	5.70	34.20	
10/23/2009	12.10	6.10	6.00	
11/6/2009	23.00	1.40	21.60	
11/20/2009	42.30	1.20	41.10	
12/4/2009	9.40	5.20	4.20	
12/18/2009	44.00	1.70	42.30	
1/1/2010	6.40	6.40		
1/15/2010	11.55	5.40	6.15	
1/29/2010	22.45	6.10	16.35	
2/12/2010	23.05	9.10	13.95	
2/26/2010	74.15	16.10	58.05	
3/12/2010	9.65	4.40	5.25	
3/26/2010	11.20	7.00	4.20	
4/9/2010	6.35	2.90	3.45	
4/23/2010	10.30	1.00	9.30	
5/7/2010	34.80	7.95	26.85	
5/21/2010	40.65	10.20	30.45	
6/4/2010	40.75	16.90	23.85	
6/18/2010	16.88	7.35	9.53	
7/2/2010	28.55	6.80	21.75	
7/16/2010	22.10	7.40	14.70	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/30/2010	22.10	8.60	13.50	
8/13/2010	21.45	4.80	16.65	
8/27/2010	29.25	5.70	23.55	
9/10/2010	27.05	1.70	25.35	
9/24/2010	40.40	3.50	36.90	
Summary for 'DEPT' = 2010 (26 detail records)				
Su	669.78	160.60	509.18	

DEPT 2050 AG SERVICES COOP EXT DEPT

10/9/2009	2.60	1.10	1.50	
10/23/2009	1.55	1.10	0.45	
11/6/2009	1.10	1.10		
11/20/2009	1.50	1.20	0.30	
12/4/2009	1.80	1.20	0.60	
12/18/2009	1.95	1.50	0.45	
1/1/2010	1.20	1.20		
1/15/2010	1.70	1.40	0.30	
1/29/2010	1.30	0.70	0.60	
2/12/2010	3.55	0.40	3.15	
2/26/2010	1.20		1.20	
3/12/2010	2.20	1.90	0.30	
3/26/2010	3.70	1.60	2.10	
4/9/2010	2.05	1.90	0.15	
4/23/2010	0.85	0.70	0.15	
5/7/2010	1.50	0.90	0.60	
5/21/2010	4.30	1.00	3.30	
6/4/2010	1.80	1.80		
6/18/2010	1.35	1.20	0.15	
7/2/2010	1.70	0.80	0.90	
7/16/2010	1.30	1.30		
7/30/2010	3.40	0.40	3.00	
8/13/2010	3.10	1.00	2.10	
8/27/2010	1.50	1.50		
9/10/2010	0.70	0.70		
9/24/2010	1.60	0.70	0.90	
Summary for 'DEPT' = 2050 (26 detail records)				
Su	50.50	28.30	22.20	

DEPT 2060 VETERANS COUNTY SERVICES

10/9/2009	8.75	2.00	6.75	
10/23/2009	9.00		9.00	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
11/6/2009	7.75	5.50	2.25	
11/20/2009	12.00		12.00	
12/4/2009	4.00	4.00		
1/1/2010	9.00	9.00		
1/15/2010	5.70		5.70	
1/29/2010	11.70	1.50	10.20	
2/12/2010	5.00	3.50	1.50	
2/26/2010	7.50		7.50	
3/26/2010	7.50	1.50	6.00	
4/9/2010	1.50		1.50	
4/23/2010	2.25		2.25	
5/7/2010	8.00	2.00	6.00	
5/21/2010	7.50		7.50	
6/4/2010	7.50	3.00	4.50	
6/18/2010	13.25	6.50	6.75	
7/16/2010	3.75	1.50	2.25	
7/30/2010	18.15		18.15	
8/13/2010	1.50		1.50	
8/27/2010	17.25		17.25	
Summary for 'DEPT' = 2060 (21 detail records)				
Su	168.55	40.00	128.55	

DEPT 2070 HHS/WELFARE

10/9/2009	2.85	1.50	1.35	
10/23/2009	1.15	0.10	1.05	
11/6/2009	2.00	0.20	1.80	
11/20/2009	0.80	0.20	0.60	
12/4/2009	0.75	0.30	0.45	
12/18/2009	1.15	0.10	1.05	
1/1/2010	0.60	0.60		
1/15/2010	0.40	0.40		
1/29/2010	0.70	0.40	0.30	
2/12/2010	0.90	0.90		
2/26/2010	1.55	0.50	1.05	
3/12/2010	1.20		1.20	
3/26/2010	1.15	0.10	1.05	
4/9/2010	4.55	1.10	3.45	
4/23/2010	6.50	0.50	6.00	
5/7/2010	3.10	0.10	3.00	
6/18/2010	2.35	0.10	2.25	
7/2/2010	0.50	0.50		

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/16/2010	0.20	0.20		
8/13/2010	2.35	0.10	2.25	
9/10/2010	0.30	0.30		
9/24/2010	0.40	0.10	0.30	
Summary for 'DEPT' = 2070 (22 detail records)				
Su	35.45	8.30	27.15	

DEPT 3110 SHERIFF-EXECUTIVE

10/9/2009	3.20	1.70	1.50	
10/23/2009	4.10	1.40	2.70	
11/6/2009	3.85	1.00	2.85	
11/20/2009	12.35	3.80	8.55	
12/4/2009	7.40	7.40		
12/18/2009	2.90	0.50	1.65	0.75
1/1/2010	1.75	1.00		0.75
1/15/2010	16.20	11.70	1.50	3.00
1/29/2010	6.95	2.00	4.95	
2/12/2010	7.35	3.30	0.30	3.75
2/26/2010	7.15	1.00	3.30	2.85
3/12/2010	4.95	0.30	1.35	3.30
3/26/2010	8.85	1.20	6.00	1.65
4/9/2010	14.85	5.40	6.60	2.85
4/23/2010	7.65	2.10	1.95	3.60
5/7/2010	7.70	0.20	5.25	2.25
5/21/2010	5.45	0.80	4.35	0.30
6/4/2010	3.90	1.80		2.10
6/18/2010	6.60	0.30	1.65	4.65
7/2/2010	5.45	1.10	1.95	2.40
7/16/2010	3.65	1.40	1.05	1.20
7/30/2010	5.30	3.80		1.50
8/13/2010	22.45	4.00	13.05	5.40
8/27/2010	11.18	3.00	0.60	7.58
9/10/2010	9.80	3.20	0.30	6.30
9/24/2010	7.00	0.40	3.60	3.00
Summary for 'DEPT' = 3110 (26 detail records)				
Su	197.98	63.80	75.00	59.18

DEPT 3112 SHERIFF-INTELLIGENCE

10/23/2009	4.00	1.00		3.00
11/20/2009	4.50			4.50
12/18/2009	3.00			3.00

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
1/1/2010	4.50	4.50		
1/29/2010	16.50	6.00		10.50
2/12/2010	3.75			3.75
3/12/2010	9.00			9.00
4/9/2010	21.00			21.00
4/23/2010	10.00	5.50		4.50
5/7/2010	50.50	7.00		43.50
5/21/2010	6.75			6.75
6/4/2010	4.00	4.00		
6/18/2010	6.00			6.00
7/2/2010	8.55		0.30	8.25
7/16/2010	2.30	2.30		
7/30/2010	31.50			31.50
8/13/2010	1.50	1.50		
9/10/2010	3.00			3.00
9/24/2010	6.00			6.00
Summary for 'DEPT' = 3112 (19 detail records)				
Su	196.35	31.80	0.30	164.25
DEPT 3113 SHER - INTERNAL AFFAIRS				
10/9/2009	-7.60	-7.90		0.30
10/23/2009	5.00	0.50	0.15	4.35
11/6/2009	38.75	0.20	0.15	38.40
11/20/2009	62.90	10.70		52.20
12/4/2009	-7.15	-8.80		1.65
12/18/2009	17.75	12.50		5.25
1/1/2010	2.80	2.50		0.30
1/15/2010	10.20	5.70	0.60	3.90
1/29/2010	14.10	5.40	0.30	8.40
2/12/2010	17.00	8.00	0.15	8.85
2/26/2010	26.90	10.10	2.40	14.40
3/12/2010	32.00	11.30	7.80	12.90
3/26/2010	37.35	6.60	17.55	13.20
4/9/2010	25.20	4.80	12.90	7.50
4/23/2010	27.10	8.50	9.15	9.45
5/7/2010	25.80	8.70	17.10	
5/21/2010	28.85	8.30	6.75	13.80
6/4/2010	28.45	21.70	6.75	
6/18/2010	39.70	16.00	8.10	15.60
7/2/2010	27.25	6.10	18.90	2.25
7/16/2010	28.35	8.10	13.50	6.75

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/30/2010	53.40	7.50	21.00	24.90
8/13/2010	3.00	3.00		
8/27/2010	8.10	6.90	1.20	
9/10/2010	12.15	6.60	5.55	
9/24/2010	23.30	1.70	1.05	20.55
Summary for 'DEPT' = 3113 (26 detail records)				
Su	580.65	164.70	151.05	264.90

DEPT 3121 SHERIFF-GENERAL SVCS

10/9/2009	15.40	0.55		14.85
10/23/2009	12.85	4.00	0.45	8.40
11/6/2009	13.70	5.60		8.10
11/20/2009	2.00	2.00		
12/18/2009	0.50	0.20	0.30	
3/12/2010	0.15		0.15	
3/26/2010	0.15		0.15	
4/9/2010	0.40	0.40		
5/7/2010	0.25	0.10	0.15	
7/16/2010	0.10	0.10		
8/13/2010	0.15		0.15	
9/24/2010	2.40	2.40		
Summary for 'DEPT' = 3121 (12 detail records)				
Su	48.05	15.35	1.35	31.35

DEPT 3122 SHERIFF-PERSONNEL

10/9/2009	74.05	16.30	23.25	34.50
10/23/2009	38.10	11.70	16.50	9.90
11/6/2009	52.65	1.80	29.10	21.75
11/20/2009	52.75	4.00	22.80	25.95
12/4/2009	3.60	11.70	6.15	-14.25
12/18/2009	28.15	5.80	17.70	4.65
1/1/2010	4.30	4.30		
1/15/2010	16.10	5.90	9.75	0.45
1/29/2010	14.70	10.50	4.20	
2/12/2010	21.80	5.90	7.50	8.40
2/26/2010	18.30	9.90	5.55	2.85
3/12/2010	24.45	4.20	8.10	12.15
3/26/2010	22.45	4.90	11.10	6.45
4/9/2010	48.70	10.00	24.75	13.95
4/23/2010	23.95	5.80	12.45	5.70
5/7/2010	19.50	14.40		5.10

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
5/21/2010	8.70	1.20	6.00	1.50
6/4/2010	5.75	3.20		2.55
6/18/2010	5.55	4.20		1.35
7/2/2010	10.80	3.90	6.90	
7/16/2010	1.60	1.30		0.30
7/30/2010	8.40	0.30		8.10
8/13/2010	3.10	1.30		1.80
9/10/2010	1.50	1.50		
9/24/2010	6.95	1.10	5.40	0.45
Summary for 'DEPT' = 3122 (25 detail records)				
Su	515.90	145.10	217.20	153.60

DEPT 3123 SHERIFF-TRAINING

10/9/2009	9.85	8.50	1.35	
10/23/2009	40.05	25.50	14.55	
11/6/2009	48.90	15.00	33.15	0.75
11/20/2009	45.15	-2.70	25.35	22.50
12/4/2009	41.60	6.50	17.85	17.25
12/18/2009	50.70	10.20	23.25	17.25
1/1/2010	6.70	6.70		
1/15/2010	37.85	2.00	35.85	
1/29/2010	14.60	14.60		
2/12/2010	41.15	6.20	19.50	15.45
2/26/2010	78.25	10.00	16.50	51.75
3/12/2010	79.70	9.20	20.25	50.25
3/26/2010	75.00	10.50	15.00	49.50
4/9/2010	22.70	7.10	22.35	-6.75
4/23/2010	60.45	13.50	9.45	37.50
5/7/2010	-14.50	9.50	10.50	-34.50
5/21/2010	72.15	17.10	21.45	33.60
6/4/2010	62.55	36.30	8.25	18.00
6/18/2010	80.75	11.00	20.25	49.50
7/2/2010	36.50	21.50	15.00	
7/16/2010	44.80	25.00	4.80	15.00
7/30/2010	53.10	9.30	7.05	36.75
8/13/2010	63.75	18.00	9.75	36.00
8/27/2010	41.10	12.00	2.25	26.85
9/10/2010	59.80	22.00	15.75	22.05
9/24/2010	54.85	22.60	19.35	12.90
Summary for 'DEPT' = 3123 (26 detail records)				
Su	1,207.50	347.10	388.80	471.60

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3124 SHERIFF-COMMUNICATIONS				
10/9/2009	219.20	72.50	146.70	
10/23/2009	115.65	35.10	80.55	
11/6/2009	147.75	30.30	117.45	
11/20/2009	146.90	50.60	96.30	
12/4/2009	126.10	41.80	84.30	
12/18/2009	195.40	70.00	125.40	
1/1/2010	138.20	22.70	115.50	
1/15/2010	110.60	17.30	93.30	
1/29/2010	95.20	27.40	67.80	
2/12/2010	94.80	31.80	63.00	
2/26/2010	94.35	30.00	64.35	
3/12/2010	107.55	18.00	89.55	
3/26/2010	139.25	55.40	83.85	
4/9/2010	89.10	21.30	67.80	
4/23/2010	87.90	28.80	59.10	
5/7/2010	101.70	26.40	75.30	
5/21/2010	99.95	11.60	88.35	
6/4/2010	154.00	34.60	119.40	
6/18/2010	99.40	15.10	84.30	
7/2/2010	71.75	23.60	48.15	
7/16/2010	72.80	13.40	59.40	
7/30/2010	57.55	8.50	49.05	
8/13/2010	66.95	21.20	45.75	
8/27/2010	72.10	29.20	42.90	
9/10/2010	94.20	45.90	48.30	
9/24/2010	61.25	19.40	41.85	
Summary for 'DEPT' = 3124 (26 detail records)				
Su	2,859.60	801.90	2,057.70	

DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/9/2009	4.55	2.30	2.25	
10/23/2009	10.50	0.30	10.20	
11/6/2009	9.65	1.10	8.55	
11/20/2009	7.90	2.20	5.70	
12/4/2009	12.85	0.40	3.45	9.00
12/18/2009	15.25	13.00	2.25	
1/1/2010	14.15	1.70	12.45	
1/15/2010	22.80	8.70	14.10	
1/29/2010	45.10	-4.10	49.20	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
2/12/2010	10.00	3.70	4.80	1.50
2/26/2010	14.60	1.70	12.90	
3/12/2010	33.70	19.00	14.40	0.30
3/26/2010	25.70	3.80	18.90	3.00
4/9/2010	2.30	-6.10	3.90	4.50
4/23/2010	10.60	1.60	9.00	
5/7/2010	14.25	0.30	3.45	10.50
5/21/2010	12.80	3.50	8.85	0.45
6/4/2010	18.25	1.60	16.65	
6/18/2010	35.35	3.40	31.95	
7/2/2010	16.20	1.80	14.40	
7/16/2010	49.35	1.20	48.15	
7/30/2010	106.05	9.90	76.65	19.50
8/13/2010	46.05	6.60	28.20	11.25
8/27/2010	35.40	9.90	25.50	
9/10/2010	12.60	2.40	7.05	3.15
9/24/2010	62.10	11.10	48.00	3.00
Summary for 'DEPT' = 3125 (26 detail records)				
Su	648.05	101.00	480.90	66.15

DEPT 3126 SHERIFF-PHOTO LAB

8/13/2010	12.00		12.00	
Summary for 'DEPT' = 3126 (1 detail record)				
Su	12.00		12.00	

DEPT 3128 SHERIFF-BOND SECTION

10/9/2009	104.60	4.70	99.90	
10/23/2009	104.70	18.00	86.70	
11/6/2009	83.70	10.50	73.20	
11/20/2009	84.75	0.60	84.15	
12/4/2009	14.40	14.10	0.30	
12/18/2009	48.05	9.50	38.55	
1/1/2010	48.00	36.60	11.40	
1/15/2010	28.65		28.65	
1/29/2010	40.35	6.90	33.45	
2/12/2010	26.25	16.80	9.45	
2/26/2010	32.65	7.60	25.05	
3/12/2010	65.55	10.50	55.05	
3/26/2010	90.30	3.00	87.30	
4/9/2010	21.50	9.20	12.30	
4/23/2010	151.65	18.90	132.75	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
5/7/2010	188.50	62.50	126.00	
5/21/2010	204.10	8.80	195.30	
6/4/2010	111.90	30.00	81.90	
6/18/2010	189.35	32.30	157.05	
7/2/2010	16.65	1.50	15.15	
7/16/2010	-34.75	3.50	-38.25	
7/30/2010	33.85	5.20	28.65	
8/13/2010	97.30	8.80	88.50	
8/27/2010	207.30	43.50	163.80	
9/10/2010	99.45	32.70	66.75	
9/24/2010	128.45	24.50	103.95	
Summary for 'DEPT' = 3128 (26 detail records)				
Su	2,187.20	420.20	1,767.00	

DEPT 3129 SHERIFF-BAILIFF

10/9/2009	144.20	65.30		78.90
10/23/2009	154.50	59.10		95.40
11/6/2009	169.30	64.00		105.30
11/20/2009	195.15	62.10	13.95	119.10
12/4/2009	145.60	71.50		74.10
12/18/2009	149.30	66.50		82.80
1/1/2010	49.10	44.90		4.20
1/15/2010	186.80	43.10		143.70
1/29/2010	176.10	85.20		90.90
2/12/2010	142.40	59.00		83.40
2/26/2010	230.95	64.00	0.30	166.65
3/12/2010	204.20	51.80	0.15	152.25
3/26/2010	104.70	32.10		72.60
4/9/2010	122.05	40.90		81.15
4/23/2010	162.50	40.70		121.80
5/7/2010	168.95	53.90		115.05
5/21/2010	180.75	60.30		120.45
6/4/2010	195.65	90.20		105.45
6/18/2010	171.60	70.80		100.80
7/2/2010	135.95	53.00		82.95
7/16/2010	139.05	74.10	1.35	63.60
7/30/2010	144.15	31.20	0.45	112.50
8/13/2010	208.35	88.20		120.15
8/27/2010	148.75	37.90		110.85
9/10/2010	91.10	48.50		42.60
9/24/2010	123.45	53.40		70.05

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3129 (26 detail records)				
Su	4,044.60	1,511.70	16.20	2,516.70
DEPT 3130 SHERIFF-WARRANT EXECUTION				
10/9/2009	222.85	23.80	23.55	175.50
10/23/2009	133.80	27.30	35.70	70.80
11/6/2009	79.20	21.60	21.15	36.45
11/20/2009	160.95	60.90	17.25	82.80
12/4/2009	123.40	45.10	9.00	69.30
12/18/2009	134.60	19.70	16.80	98.10
1/1/2010	38.00	35.00		3.00
1/15/2010	78.40	18.40	19.95	40.05
1/29/2010	86.20	33.10	10.95	42.15
2/12/2010	135.10	25.90	19.95	89.25
2/26/2010	142.25	29.60	18.75	93.90
3/12/2010	158.35	51.40	28.50	78.45
3/26/2010	129.35	26.60	0.30	102.45
4/9/2010	198.55	20.80	1.20	176.55
4/23/2010	96.95	35.00	0.15	61.80
5/7/2010	290.40	186.90		103.50
5/21/2010	117.00	32.70	6.75	77.55
6/4/2010	207.45	117.30	6.30	83.85
6/18/2010	148.75	31.00	37.50	80.25
7/2/2010	244.55	35.00	10.20	199.35
7/16/2010	147.25	78.10	14.10	55.05
7/30/2010	180.30	42.90	25.95	111.45
8/13/2010	109.85	23.00	20.85	66.00
8/27/2010	145.90	29.80	33.60	82.50
9/10/2010	260.15	104.90	11.85	143.40
9/24/2010	202.15	25.00	14.40	162.75

Summary for 'DEPT' = 3130 (26 detail records)

Su 3,971.70 1,180.80 404.70 2,386.20

DEPT 3131 SHERIFF-FUGITIVE

10/9/2009	96.20	8.90	4.05	83.25
10/23/2009	87.35	11.90	5.70	69.75
11/6/2009	59.55	3.90	2.10	53.55
11/20/2009	92.90	31.10	2.85	58.95
12/4/2009	30.30	16.80		13.50
12/18/2009	40.55	11.60	3.45	25.50
1/1/2010	21.50	21.50		

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
1/15/2010	67.35	9.60	1.50	56.25
1/29/2010	90.70	37.30	4.65	48.75
2/12/2010	36.75	9.00	0.75	27.00
2/26/2010	51.70	11.80		39.90
3/12/2010	30.60	-3.60	5.70	28.50
3/26/2010	25.20	2.70	2.25	20.25
4/9/2010	72.00	9.60	3.15	59.25
4/23/2010	64.80	10.20	5.10	49.50
5/7/2010	42.95	4.70	6.45	31.80
5/21/2010	39.60	10.50	0.60	28.50
6/4/2010	14.35	13.60	0.75	
6/18/2010	58.45	9.40	4.35	44.70
7/2/2010	18.45	4.80	1.50	12.15
7/16/2010	20.80	14.80		6.00
7/30/2010	25.50	1.80	1.20	22.50
8/13/2010	28.10	12.50	1.05	14.55
8/27/2010	9.15	8.40	0.75	
9/10/2010	40.20	9.30	1.95	28.95
9/24/2010	59.55	1.80	4.50	53.25
Summary for 'DEPT' = 3131 (26 detail records)				
Su	1,224.55	283.90	64.35	876.30

DEPT 3132 SHERIFF-CIVIL

10/9/2009	54.00	1.80	3.45	48.75
10/23/2009	23.50	5.50	12.75	5.25
11/6/2009	9.25	4.60	4.65	
11/20/2009	14.25		14.25	
12/4/2009	6.05	0.80	5.25	
12/18/2009	21.25	2.50	5.25	13.50
1/1/2010	0.60	0.60		
1/15/2010	8.55		8.55	
1/29/2010	7.00	2.50	4.50	
2/12/2010	3.60	3.60		
2/26/2010	11.25		11.25	
3/12/2010	22.10	11.00	8.10	3.00
3/26/2010	37.10	3.50	0.60	33.00
4/9/2010	1.20	1.20		
4/23/2010	1.05		1.05	
5/7/2010	16.40	16.10	0.30	
5/21/2010	0.75		0.75	
6/4/2010	1.30	1.30		

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
6/18/2010	0.70	0.10	0.60	
7/2/2010	3.25	0.10	3.15	
7/16/2010	2.90	2.90		
7/30/2010	5.70		0.45	5.25
8/13/2010	0.10	0.10		
8/27/2010	11.50	4.00		7.50
9/10/2010	11.35	3.70	1.65	6.00
9/24/2010	16.50	4.80	1.95	9.75
Summary for 'DEPT' = 3132 (26 detail records)				
Su	291.20	70.70	88.50	132.00

DEPT 3134 SHERIFF-CRIMINAL INV

10/9/2009	12.75			12.75
10/23/2009	64.05	7.50		56.55
11/6/2009	35.25			35.25
11/20/2009	30.75	6.00		24.75
12/4/2009	45.70	3.70		42.00
12/18/2009	20.25	2.10		18.15
1/1/2010	8.70	8.70		
1/15/2010	15.30			15.30
1/29/2010	65.20	1.30		63.90
2/12/2010	19.50	7.20		12.30
2/26/2010	18.65	5.00		13.65
3/12/2010	17.35	3.10		14.25
3/26/2010	13.10	0.80		12.30
4/9/2010	34.35	17.10		17.25
4/23/2010	27.10	6.10		21.00
5/7/2010	19.60	1.30		18.30
5/21/2010	22.25	1.10		21.15
6/4/2010	57.00	13.80		43.20
6/18/2010	62.50	16.00		46.50
7/2/2010	46.60	10.60		36.00
7/16/2010	45.70	11.20		34.50
7/30/2010	61.90	4.00		57.90
8/13/2010	62.70	4.50		58.20
8/27/2010	42.90	27.00		15.90
9/10/2010	26.70	13.20		13.50
9/24/2010	27.60			27.60
Summary for 'DEPT' = 3134 (26 detail records)				
Su	903.45	171.30		732.15

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3135 SHERIFF-PHYSICAL EVIDENCE				
10/9/2009	52.50	10.50		42.00
10/23/2009	46.10	2.00		44.10
11/6/2009	74.25	3.00		71.25
11/20/2009	29.30	2.30		27.00
12/4/2009	31.75	17.50		14.25
12/18/2009	80.50	11.50		69.00
1/1/2010	26.75	2.00		24.75
1/15/2010	33.05	12.50		20.55
1/29/2010	25.25	8.00		17.25
2/12/2010	7.25	-4.00		11.25
2/26/2010	41.25	3.00		38.25
3/12/2010	31.75	7.00		24.75
3/26/2010	15.30	4.80		10.50
4/9/2010	5.25			5.25
4/23/2010	32.25	3.00		29.25
5/7/2010	15.00	4.50		10.50
5/21/2010	28.75	11.50		17.25
6/4/2010	13.60	13.60		
6/18/2010	12.80	12.80		
7/2/2010	55.25	-1.00		56.25
7/16/2010	28.50	7.50		21.00
7/30/2010	17.00	2.00		15.00
8/13/2010	12.75	7.50		5.25
8/27/2010	11.75	9.50		2.25
9/10/2010	28.85	5.90		22.95
9/24/2010	13.10	1.10		12.00
Summary for 'DEPT' = 3135 (26 detail records)				
Su	769.85	158.00		611.85

DEPT 3136 SHERIFF-FLEET

12/4/2009	16.50	6.00		10.50
12/18/2009	-16.50	-6.00		-10.50
1/15/2010	0.75			0.75
2/12/2010	6.75			6.75
3/26/2010	6.50	6.50		
9/10/2010	2.25	1.50		0.75
Summary for 'DEPT' = 3136 (6 detail records)				
Su	16.25	8.00		8.25

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3137 SHERIFF- FREEWAY MGMT				
10/9/2009	668.10	158.10	45.75	464.25
10/23/2009	575.20	174.10	26.10	375.00
11/6/2009	692.25	131.10	24.90	536.25
11/20/2009	704.15	118.10	94.95	491.10
12/4/2009	409.30	135.70	14.40	259.20
12/18/2009	591.30	178.20	46.05	367.05
1/1/2010	244.85	103.10	1.80	139.95
1/15/2010	398.25	135.30	30.15	232.80
1/29/2010	455.35	103.30	44.70	307.35
2/12/2010	589.40	112.10	33.75	443.55
2/26/2010	636.10	178.60	9.30	448.20
3/12/2010	388.80	95.70	19.20	273.90
3/26/2010	479.40	152.10	54.75	272.55
4/9/2010	516.65	186.80	24.60	305.25
4/23/2010	690.60	153.90	28.20	508.50
5/7/2010	660.65	218.30	32.70	409.65
5/21/2010	826.15	174.70	21.30	630.15
6/4/2010	783.80	165.80	0.60	617.40
6/18/2010	491.10	162.60	22.20	306.30
7/2/2010	933.75	170.10	14.85	748.80
7/16/2010	362.60	134.90	3.00	224.70
7/30/2010	508.39	111.52	43.20	353.67
8/13/2010	549.85	115.00	30.60	404.25
8/27/2010	461.48	197.40	28.20	235.88
9/10/2010	487.05	104.40	9.90	372.75
9/24/2010	463.70	192.50	6.60	264.60
Summary for 'DEPT' = 3137 (26 detail records)				
Su	14,568.22	3,863.42	711.75	9,993.05

DEPT 3140 SHERIFF-DETENTION ADMIN

10/9/2009	7.55	7.10	0.45
10/23/2009	39.85	10.00	29.85
11/6/2009	16.30	10.30	6.00
11/20/2009	21.45	2.10	19.35
12/4/2009	3.05	1.70	1.35
12/18/2009	11.95	8.80	3.15
1/1/2010	1.60	1.60	
1/15/2010	6.10	3.10	3.00
1/29/2010	8.55	4.50	4.05

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
2/12/2010	8.20	1.60	6.60	
2/26/2010	8.80	3.10	5.70	
3/12/2010	14.10	2.40	9.00	2.70
3/26/2010	10.77	3.87	6.90	
4/9/2010	19.40	5.00	14.40	
4/23/2010	8.80	0.10	8.70	
5/7/2010	10.65	1.80	8.85	
5/21/2010	11.45	10.40	1.05	
6/4/2010	16.10	4.10	12.00	
6/18/2010	17.30	6.20	11.10	
7/2/2010	10.50	2.40	8.10	
7/16/2010	6.30	6.30		
7/30/2010	12.25	0.10	3.60	8.55
8/13/2010	4.55	1.10	2.55	0.90
8/27/2010	3.25	1.00	1.95	0.30
9/10/2010	1.45	0.70	0.75	
9/24/2010	27.00	3.30	23.70	
Summary for 'DEPT' = 3140 (26 detail records)				
Su	307.27	102.67	192.15	12.45

DEPT 3141 SHERIFF-STER TOWER-NORTH

10/9/2009	4,097.05	846.70	3,210.00	40.35
10/23/2009	3,243.65	737.90	2,466.90	38.85
11/6/2009	2,141.00	448.40	1,667.10	25.50
11/20/2009	1,069.60	180.10	878.85	10.65
12/4/2009	1,165.77	242.07	916.80	6.90
12/18/2009	1,350.65	285.50	1,043.40	21.75
1/1/2010	758.35	112.60	645.00	0.75
1/15/2010	1,173.60	206.70	941.70	25.20
1/29/2010	1,451.00	332.00	1,107.00	12.00
2/12/2010	1,533.30	412.80	1,110.15	10.35
2/26/2010	1,597.35	325.80	1,247.10	24.45
3/12/2010	1,248.75	218.70	1,024.65	5.40
3/26/2010	1,428.75	315.60	1,105.65	7.50
4/9/2010	1,055.15	185.90	866.25	3.00
4/23/2010	1,833.20	312.20	1,518.30	2.70
5/7/2010	2,475.20	448.70	2,025.00	1.50
5/21/2010	2,026.20	281.70	1,714.05	30.45
6/4/2010	1,748.95	234.40	1,513.20	1.35
6/18/2010	1,659.45	259.80	1,398.30	1.35
7/2/2010	1,083.90	168.90	877.35	37.65

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/16/2010	1,305.95	223.70	1,091.10	-8.85
7/30/2010	1,832.40	267.60	1,555.50	9.30
8/13/2010	1,031.50	157.60	869.70	4.20
8/27/2010	1,754.50	203.50	1,547.40	3.60
9/10/2010	1,995.60	274.20	1,712.40	9.00
9/24/2010	1,727.65	275.20	1,440.15	12.30
Summary for 'DEPT' = 3141 (26 detail records)				
Su	43,788.47	7,958.27	35,493.00	337.20

DEPT 3142 SHERIFF-STER.TOWER WEST

10/9/2009	1,012.55	209.90	797.25	5.40
10/23/2009	914.90	184.10	710.85	19.95
11/6/2009	1,126.50	133.50	960.60	32.40
11/20/2009	783.00	94.50	679.20	9.30
12/4/2009	468.80	101.90	366.30	0.60
12/18/2009	517.50	94.20	422.70	0.60
1/1/2010	388.45	80.80	307.35	0.30
1/15/2010	386.50	122.80	258.90	4.80
1/29/2010	625.15	96.70	523.80	4.65
2/12/2010	557.85	123.90	430.20	3.75
2/26/2010	538.95	116.70	410.25	12.00
3/12/2010	624.20	98.30	517.35	8.55
3/26/2010	591.00	131.40	459.45	0.15
4/9/2010	463.45	82.60	378.90	1.95
4/23/2010	836.95	157.60	648.75	30.60
5/7/2010	812.50	147.10	585.90	79.50
5/21/2010	768.30	107.10	633.00	28.20
6/4/2010	1,057.90	237.10	800.25	20.55
6/18/2010	1,040.10	159.00	881.10	
7/2/2010	1,135.00	162.40	951.30	21.30
7/16/2010	1,058.93	167.40	883.28	8.25
7/30/2010	1,128.55	151.60	974.70	2.25
8/13/2010	875.60	144.80	728.85	1.95
8/27/2010	1,073.65	215.20	854.70	3.75
9/10/2010	858.65	177.50	660.75	20.40
9/24/2010	754.80	96.60	656.25	1.95
Summary for 'DEPT' = 3142 (26 detail records)				
Su	20,399.73	3,594.70	16,481.93	323.10

DEPT 3146 SHERIFF - DECKER

10/9/2009	631.60	94.90	536.70
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Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
10/23/2009	189.95	50.00	139.95	
11/6/2009	102.35	23.60	78.75	
11/20/2009	40.55	3.50	37.05	
12/4/2009	47.35	4.30	43.05	
12/18/2009	41.25	5.40	35.85	
1/1/2010	61.10	6.80	54.30	
1/15/2010	33.20	9.80	23.40	
1/29/2010	57.70	6.70	51.00	
2/12/2010	52.60	7.90	44.70	
2/26/2010	41.65	10.00	31.65	
3/12/2010	44.30	1.40	42.90	
3/26/2010	53.25	6.30	46.95	
4/9/2010	12.15	6.90	5.25	
4/23/2010	41.25	6.90	34.35	
5/7/2010	88.98	14.20	74.78	
5/21/2010	68.60	10.40	58.20	
6/4/2010	58.30	13.00	45.30	
6/18/2010	56.15	17.30	38.85	
7/2/2010	33.25	2.80	30.45	
7/16/2010	65.05	8.50	56.55	
7/30/2010	161.55	60.30	101.25	
8/13/2010	57.75	3.90	53.85	
8/27/2010	80.85	15.30	65.55	
9/10/2010	88.45	4.60	83.85	
9/24/2010	79.50	15.30	64.20	
Summary for 'DEPT' = 3146 (26 detail records)				
Su	2,288.68	410.00	1,878.68	

DEPT 3147 SHERIFF-CENTRAL INTAKE

10/9/2009	250.70	48.50	178.65	23.55
10/23/2009	300.50	50.60	223.05	26.85
11/6/2009	316.50	79.20	203.40	33.90
11/20/2009	187.80	42.90	133.50	11.40
12/4/2009	147.90	29.40	98.70	19.80
12/18/2009	145.25	48.80	74.10	22.35
1/1/2010	200.05	45.10	148.50	6.45
1/15/2010	391.00	73.30	297.15	20.55
1/29/2010	103.85	29.00	69.30	5.55
2/12/2010	254.25	66.30	181.80	6.15
2/26/2010	316.85	48.20	263.10	5.55
3/12/2010	234.80	53.60	167.25	13.95

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
3/26/2010	230.70	35.40	195.00	0.30
4/9/2010	208.65	37.80	151.95	18.90
4/23/2010	183.35	58.40	120.60	4.35
5/7/2010	416.65	32.80	373.95	9.90
5/21/2010	381.10	113.20	260.40	7.50
6/4/2010	482.10	117.90	360.60	3.60
6/18/2010	358.05	55.20	294.75	8.10
7/2/2010	368.65	79.60	282.90	6.15
7/16/2010	349.50	47.40	284.25	17.85
7/30/2010	387.30	49.50	331.95	5.85
8/13/2010	350.70	46.80	298.05	5.85
8/27/2010	275.10	47.70	221.10	6.30
9/10/2010	451.60	82.30	358.80	10.50
9/24/2010	480.90	60.30	373.65	46.95
Summary for 'DEPT' = 3147 (26 detail records)				
Su	7,773.80	1,479.20	5,946.45	348.15

DEPT 3148 SHERIFF-KAYS TOWER

10/9/2009	3,089.45	554.00	2,494.35	41.10
10/23/2009	3,066.45	628.50	2,399.85	38.10
11/6/2009	2,025.35	360.80	1,631.70	32.85
11/20/2009	1,277.40	139.20	1,090.95	47.25
12/4/2009	1,022.05	192.40	810.30	19.35
12/18/2009	987.75	140.40	820.80	26.55
1/1/2010	757.10	96.80	633.60	26.70
1/15/2010	816.05	124.40	654.45	37.20
1/29/2010	618.50	136.40	478.65	3.45
2/12/2010	658.50	138.30	506.85	13.35
2/26/2010	716.25	112.80	596.55	6.90
3/12/2010	787.70	99.50	674.10	14.10
3/26/2010	760.55	153.20	595.35	12.00
4/9/2010	658.65	92.10	563.10	3.45
4/23/2010	985.95	142.20	822.15	21.60
5/7/2010	947.10	172.50	726.75	47.85
5/21/2010	970.80	160.50	806.70	3.60
6/4/2010	975.80	131.90	843.90	
6/18/2010	1,189.70	178.10	998.40	13.20
7/2/2010	922.60	95.80	825.60	1.20
7/16/2010	768.75	85.50	693.30	-10.05
7/30/2010	1,066.50	144.00	912.90	9.60
8/13/2010	609.25	85.30	521.10	2.85

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
8/27/2010	798.90	174.00	624.30	0.60
9/10/2010	967.90	145.90	820.65	1.35
9/24/2010	636.55	145.30	486.30	4.95
Summary for 'DEPT' = 3148 (26 detail records)				
Su	28,081.55	4,629.80	23,032.65	419.10

DEPT 3150 SHERIFF-INTAKE RELEASE

10/9/2009	145.15	33.70	58.80	52.65
10/23/2009	239.40	92.70	99.60	47.10
11/6/2009	272.40	46.50	130.95	94.95
11/20/2009	297.20	58.10	187.65	51.45
12/4/2009	168.10	75.40	47.10	45.60
12/18/2009	164.35	18.40	91.95	54.00
1/1/2010	139.25	93.20	30.00	16.05
1/15/2010	175.40	43.40	90.15	41.85
1/29/2010	350.00	67.70	117.60	164.70
2/12/2010	290.90	60.50	151.65	78.75
2/26/2010	281.25	89.70	89.25	102.30
3/12/2010	160.25	29.30	64.65	66.30
3/26/2010	269.85	63.90	133.35	72.60
4/9/2010	247.85	84.80	91.95	71.10
4/23/2010	375.80	65.30	218.40	92.10
5/7/2010	281.70	57.90	115.35	108.45
5/21/2010	400.10	66.80	258.60	74.70
6/4/2010	894.60	145.80	631.05	117.75
6/18/2010	516.65	77.90	393.30	45.45
7/2/2010	345.70	70.60	166.80	108.30
7/16/2010	377.20	80.20	211.05	85.95
7/30/2010	386.80	85.30	212.70	88.80
8/13/2010	333.60	69.30	190.95	73.35
8/27/2010	414.10	93.40	192.45	128.25
9/10/2010	395.60	80.60	210.45	104.55
9/24/2010	273.70	43.00	128.55	102.15
Summary for 'DEPT' = 3150 (26 detail records)				
Su	8,196.90	1,793.40	4,314.30	2,089.20

DEPT 3152 SHERIFF-FOOD SERVICE

10/9/2009	51.20	16.10	35.10	
10/23/2009	54.05	18.80	35.25	
11/6/2009	35.85	21.00	14.85	
11/20/2009	24.35	11.60	12.75	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
12/4/2009	24.70	18.10	6.60	
12/18/2009	26.70	12.60	14.10	
1/1/2010	27.60	3.90	23.70	
1/15/2010	21.45	11.40	10.05	
1/29/2010	26.70	8.40	18.30	
2/12/2010	27.95	11.00	16.95	
2/26/2010	46.75	24.70	22.05	
3/12/2010	49.70	13.70	36.00	
3/26/2010	49.55	27.50	22.05	
4/9/2010	44.85	6.90	37.95	
4/23/2010	55.00	18.10	36.90	
5/7/2010	25.95	12.30	13.65	
5/21/2010	34.45	16.60	17.85	
6/4/2010	161.25	27.90	133.35	
6/18/2010	69.65	27.50	42.15	
7/2/2010	71.40	11.10	60.30	
7/16/2010	46.40	30.80	15.60	
7/30/2010	73.15	11.50	61.65	
8/13/2010	69.25	8.50	60.75	
8/27/2010	31.15	15.40	15.75	
9/10/2010	36.65	16.40	20.25	
9/24/2010	30.00	11.70	18.30	
Summary for 'DEPT' = 3152 (26 detail records)				
Su	1,215.70	413.50	802.20	

DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/9/2009	48.25	8.50	39.75	
10/23/2009	13.25	0.80	12.45	
11/6/2009	12.10	3.40	8.70	
11/20/2009	25.90	3.40	22.50	
12/4/2009	23.20	2.20	21.00	
12/18/2009	16.00	3.10	12.90	
1/1/2010	1.85	1.10	0.75	
1/15/2010	11.40	3.00	8.40	
1/29/2010	6.60	4.80	1.80	
2/12/2010	7.60	2.50	5.10	
2/26/2010	7.35	4.50	2.85	
3/12/2010	27.15	3.00	24.15	
3/26/2010	15.55	1.60	13.95	
4/9/2010	16.75	3.70	13.05	
4/23/2010	20.20	3.70	16.50	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
5/7/2010	16.45	6.10	10.35	
5/21/2010	19.00	7.90	11.10	
6/4/2010	60.25	4.90	55.35	
6/18/2010	77.10	7.20	69.90	
7/2/2010	62.45	5.60	56.85	
7/16/2010	79.85	5.60	74.25	
7/30/2010	57.50	6.20	51.30	
8/13/2010	16.65	0.60	16.05	
8/27/2010	62.55	12.60	49.95	
9/10/2010	51.10	5.20	45.90	
9/24/2010	47.80	6.10	41.70	
Summary for 'DEPT' = 3153 (26 detail records)				
Su	803.85	117.30	686.55	

DEPT 3210 CONSTABLE PREC 1

10/9/2009	1.75	0.70	0.30	0.75
10/23/2009	44.85		0.15	44.70
11/20/2009	4.35		3.00	1.35
12/4/2009	2.70	1.50		1.20
12/18/2009	4.20	1.20		3.00
1/1/2010	17.00	17.00		
1/15/2010	43.50	1.50		42.00
1/29/2010	5.35	4.60		0.75
2/12/2010	18.25	4.00		14.25
2/26/2010	39.90	10.50	1.65	27.75
3/12/2010	26.85	13.20		13.65
3/26/2010	1.25	0.50		0.75
4/9/2010	91.65	7.80		83.85
4/23/2010	25.10	4.70	1.95	18.45
5/7/2010	13.70	1.40	0.15	12.15
5/21/2010	30.60	1.50	22.80	6.30
6/4/2010	37.60	11.20		26.40
6/18/2010	14.00	0.50		13.50
7/2/2010	1.95			1.95
7/16/2010	6.05	2.90	3.15	
7/30/2010	26.75	2.00		24.75
8/27/2010	9.25	1.00		8.25
9/10/2010	7.00	1.00		6.00
9/24/2010	2.25		1.05	1.20
Summary for 'DEPT' = 3210 (24 detail records)				
Su	475.85	88.70	34.20	352.95

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3220 CONSTABLE PREC 2				
10/9/2009	20.50	4.30	0.45	15.75
10/23/2009	21.05	2.30		18.75
11/6/2009	43.65	2.70	11.55	29.40
11/20/2009	49.35	19.80	1.05	28.50
12/4/2009	2.95	1.00		1.95
12/18/2009	23.25			23.25
1/1/2010	3.00	3.00		
1/15/2010	19.25	2.90	1.80	14.55
1/29/2010	6.80	6.80		
2/12/2010	2.10	1.50	0.60	
2/26/2010	5.60	4.10		1.50
3/12/2010	195.15	12.00	32.25	150.90
3/26/2010	6.55	4.30		2.25
4/9/2010	5.65	1.00	3.15	1.50
4/23/2010	31.00	13.00		18.00
5/7/2010	20.80	6.10		14.70
5/21/2010	6.75	4.50		2.25
6/4/2010	8.60	8.60		
6/18/2010	77.10	12.60		64.50
7/2/2010	0.55	0.40	0.15	
7/16/2010	6.40	6.40		
7/30/2010	12.80	9.20	0.90	2.70
8/13/2010	16.00	4.00		12.00
8/27/2010	0.75			0.75
9/10/2010	11.10	3.90		7.20
9/24/2010	11.15	0.20	0.45	10.50
Summary for 'DEPT' = 3220 (26 detail records)				
Su	607.85	134.60	52.35	420.90

DEPT 3230 CONSTABLE PREC 3

10/9/2009	5.50	5.50		
10/23/2009	14.85	10.80		4.05
11/6/2009	-0.35	-6.80		6.45
11/20/2009	14.90	1.40		13.50
12/18/2009	1.30	1.30		
1/1/2010	0.10	0.10		
1/15/2010	16.50	3.00		13.50
1/29/2010	11.00	8.30		2.70
2/12/2010	26.90	10.70	0.45	15.75

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
2/26/2010	18.60	6.00		12.60
3/12/2010	14.45	2.90		11.55
3/26/2010	9.15	0.90		8.25
4/9/2010	35.05	17.50		17.55
4/23/2010	23.45	9.20		14.25
5/7/2010	20.10	8.40	1.50	10.20
5/21/2010	7.10	2.00	0.15	4.95
6/4/2010	3.20	3.20		
6/18/2010	8.90	3.80	1.35	3.75
7/2/2010	4.70	0.50	2.55	1.65
7/16/2010	9.55	7.00	0.60	1.95
7/30/2010	8.90	1.40	2.25	5.25
8/13/2010	29.95	22.00		7.95
8/27/2010	5.65	4.60	0.60	0.45
9/24/2010	29.90	16.40	1.05	12.45
Summary for 'DEPT' = 3230 (24 detail records)				
Su	319.35	140.10	10.50	168.75

DEPT 3240 CONSTABLE PREC 4

1/29/2010	4.25	2.00		2.25
2/12/2010	2.10	1.20		0.90
2/26/2010	15.65	0.50		15.15
3/12/2010	0.40	0.40		
3/26/2010	6.30	6.30		
4/9/2010	6.00	4.50		1.50
4/23/2010	2.00	2.00		
5/7/2010	5.25	4.50		0.75
6/18/2010	3.75			3.75
7/2/2010	3.00			3.00
7/16/2010	3.25	1.00		2.25
7/30/2010	12.75			12.75
8/27/2010	3.75			3.75
9/10/2010	49.00	8.50		40.50
9/24/2010	30.60	3.00	0.60	27.00
Summary for 'DEPT' = 3240 (15 detail records)				
Su	148.05	33.90	0.60	113.55

DEPT 3250 CONSTABLE PREC 5

10/9/2009	65.05	16.00	21.30	27.75
10/23/2009	135.50	17.90	8.40	109.20
11/6/2009	199.25	9.80	7.95	181.50

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
11/20/2009	119.70	4.50	4.20	111.00
12/4/2009	36.15	28.50	0.90	6.75
12/18/2009	43.60	11.80	6.30	25.50
1/1/2010	47.75	41.00		6.75
1/15/2010	29.75	16.10	3.90	9.75
1/29/2010	32.30	24.80	0.75	6.75
2/12/2010	47.95	23.80	3.90	20.25
2/26/2010	62.15	17.90	2.85	41.40
3/12/2010	70.00	22.00	4.50	43.50
3/26/2010	113.00	11.00	6.30	95.70
4/9/2010	50.55	14.40	3.90	32.25
4/23/2010	72.80	30.50	6.30	36.00
5/7/2010	43.95	19.50	5.70	18.75
5/21/2010	78.50	20.00		58.50
6/4/2010	17.10	8.10	3.75	5.25
6/18/2010	25.55	7.70	1.65	16.20
7/2/2010	39.50	10.10	3.90	25.50
7/16/2010	16.25	14.00	1.50	0.75
7/30/2010	69.15	4.50		64.65
8/13/2010	24.65	10.40	7.20	7.05
8/27/2010	43.15	1.60	9.30	32.25
9/10/2010	68.40	12.00	6.15	50.25
9/24/2010	72.65	4.70	18.90	49.05
Summary for 'DEPT' = 3250 (26 detail records)				
Su	1,624.35	402.60	139.50	1,082.25

DEPT 3311 ME-CRIME LABORATORY

10/9/2009	15.80	15.80		
10/23/2009	21.85	21.70	0.15	
11/6/2009	18.30	18.00	0.30	
11/20/2009	13.95	13.80	0.15	
12/4/2009	10.90	10.90		
12/18/2009	16.40	16.40		
1/1/2010	13.50	13.50		
1/15/2010	16.55	16.40	0.15	
1/29/2010	12.70	12.70		
2/12/2010	16.00	15.70	0.30	
2/26/2010	15.75	15.60	0.15	
3/12/2010	15.00	15.00		
3/26/2010	23.35	21.70	1.65	
4/9/2010	17.75	17.60	0.15	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
4/23/2010	18.65	18.20	0.45	
5/7/2010	19.90	19.90		
5/21/2010	15.10	15.10		
6/4/2010	13.80	13.80		
6/18/2010	20.80	20.80		
7/2/2010	17.55	17.40	0.15	
7/16/2010	12.70	12.70		
7/30/2010	13.90	13.90		
8/13/2010	19.45	19.30	0.15	
8/27/2010	17.30	17.00	0.30	
9/10/2010	8.50	8.50		
9/24/2010	8.40	8.40		

Summary for 'DEPT' = 3311 (26 detail records)

Su	413.85	409.80	4.05	
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DEPT 3312 MEDICAL EXAMINER

10/9/2009	47.30	34.70	12.60
10/23/2009	41.25	29.10	12.15
11/6/2009	42.30	33.00	9.30
11/20/2009	28.35	18.60	9.75
12/4/2009	35.75	26.30	9.45
12/18/2009	59.00	28.10	30.90
1/1/2010	25.00	14.20	10.80
1/15/2010	42.83	25.80	17.03
1/29/2010	31.92	31.70	0.22
2/12/2010	34.65	32.70	1.95
2/26/2010	40.85	32.30	8.55
3/12/2010	39.20	32.90	6.30
3/26/2010	36.65	31.40	5.25
4/9/2010	33.50	28.70	4.80
4/23/2010	36.20	32.60	3.60
5/7/2010	41.70	36.60	5.10
5/21/2010	30.10	25.30	4.80
6/4/2010	30.20	19.70	10.50
6/18/2010	30.70	22.90	7.80
7/2/2010	40.25	24.50	15.75
7/16/2010	37.55	23.30	14.25
7/30/2010	37.70	20.90	16.80
8/13/2010	30.90	17.40	13.50
8/27/2010	35.70	24.30	11.40
9/10/2010	27.80	20.60	7.20

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
9/24/2010	36.40	24.70	11.70	
Summary for 'DEPT' = 3312 (26 detail records)				
Su	953.75	692.30	261.45	

DEPT 3313 BREATH ALCOHOL TECH SUP

10/9/2009	4.50	4.50		
10/23/2009	4.65	2.10	2.55	
11/6/2009	3.80	3.80		
11/20/2009	3.30	3.30		
12/4/2009	2.30	2.30		
12/18/2009	2.40	2.40		
1/1/2010	1.10	1.10		
1/15/2010	2.10	2.10		
1/29/2010	2.40	2.40		
2/12/2010	1.40	1.40		
2/26/2010	1.90	1.90		
3/12/2010	2.70	2.70		
3/26/2010	3.30	3.30		
4/9/2010	3.70	3.70		
4/23/2010	2.00	2.00		
5/7/2010	3.40	3.40		
5/21/2010	1.30	1.30		
6/4/2010	2.10	2.10		
6/18/2010	2.40	2.40		
7/2/2010	2.30	2.30		
7/16/2010	2.10	2.10		
7/30/2010	1.80	1.80		
8/13/2010	4.00	4.00		
8/27/2010	3.20	3.20		
9/10/2010	4.20	4.20		
9/24/2010	2.40	2.40		
Summary for 'DEPT' = 3313 (26 detail records)				
Su	70.75	68.20	2.55	

DEPT 3330 PUBLIC SERVICE PROGRAM

10/9/2009	5.25		5.25	
11/20/2009	16.00	16.00		
12/18/2009	1.50		1.50	
Summary for 'DEPT' = 3330 (3 detail records)				
Su	22.75	16.00	6.75	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3340 SECURITY AND EMGCY MGMT				
10/9/2009	93.05	31.70	56.70	4.65
10/23/2009	93.95	25.70	64.50	3.75
11/6/2009	137.10	12.60	110.85	13.65
11/20/2009	109.95	21.00	61.95	27.00
12/4/2009	71.80	28.90	42.90	
12/18/2009	56.05	16.00	33.30	6.75
1/1/2010	103.80	57.90	45.90	
1/15/2010	77.25	6.60	38.25	32.40
1/29/2010	69.60	16.20	53.40	
2/12/2010	68.45	25.70	42.75	
2/26/2010	112.50	18.90	66.60	27.00
3/12/2010	99.30	26.40	69.15	3.75
3/26/2010	38.70	4.20	34.50	
4/9/2010	64.00	11.20	44.55	8.25
4/23/2010	102.15	4.50	63.15	34.50
5/7/2010	39.40	5.80	22.35	11.25
5/21/2010	83.65	10.30	73.35	
6/4/2010	122.75	17.30	105.45	
6/18/2010	97.90	18.70	77.70	1.50
7/2/2010	83.90	3.20	80.70	
7/16/2010	113.00	8.30	104.70	
7/30/2010	71.80	22.00	37.05	12.75
8/13/2010	98.25	26.10	66.15	6.00
8/27/2010	68.65	46.90	21.75	
9/10/2010	126.15	34.50	58.65	33.00
9/24/2010	61.48	4.48	50.25	6.75
Summary for 'DEPT' = 3340 (26 detail records)				
Su	2,264.58	505.08	1,526.55	232.95

DEPT 4011 DISTRICT ATTORNEY

10/9/2009	377.60	94.40	128.85	154.35
10/23/2009	393.05	146.90	103.50	142.65
11/6/2009	367.35	139.20	102.30	125.85
11/20/2009	401.75	145.10	124.65	132.00
12/4/2009	294.75	162.60	67.35	64.80
12/18/2009	372.60	142.80	114.15	115.65
1/1/2010	133.70	144.80		-11.10
1/15/2010	394.85	153.50	118.05	123.30
1/29/2010	378.55	208.30	71.85	98.40

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
2/12/2010	356.55	200.10	48.15	108.30
2/26/2010	443.10	130.80	128.55	183.75
3/12/2010	391.90	147.70	97.50	146.70
3/26/2010	421.70	148.40	102.60	170.70
4/9/2010	426.35	181.40	73.95	171.00
4/23/2010	331.15	135.10	84.30	111.75
5/7/2010	377.90	149.00	96.45	132.45
5/21/2010	323.15	117.80	85.35	120.00
6/4/2010	267.45	161.70	40.95	64.80
6/18/2010	409.65	131.10	130.65	147.90
7/2/2010	405.85	139.30	82.95	183.60
7/16/2010	475.95	227.40	48.30	200.25
7/30/2010	457.30	145.30	99.45	212.55
8/13/2010	416.15	119.60	146.70	149.85
8/27/2010	412.45	125.20	116.10	171.15
9/10/2010	365.45	199.70	58.35	107.40
9/24/2010	341.70	151.80	78.60	111.30
Summary for 'DEPT' = 4011 (26 detail records)				
Su	9,737.95	3,949.00	2,349.60	3,439.35

DEPT 4012 DISTRICT ATTY SPEC ALLOC

10/9/2009	7.65		7.65
10/23/2009	5.20	1.90	3.30
11/6/2009	4.65		4.65
11/20/2009	7.90	1.30	6.60
12/4/2009	4.95	2.70	2.25
12/18/2009	9.10	3.10	6.00
1/1/2010	3.50	3.50	
1/15/2010	6.60	2.10	4.50
1/29/2010	8.20	3.10	5.10
2/12/2010	6.90	2.10	4.80
2/26/2010	5.90	1.70	4.20
3/12/2010	3.70	3.70	
3/26/2010	5.30	5.30	
4/9/2010	8.55		8.55
4/23/2010	6.05	1.70	4.35
5/7/2010	4.90	1.30	3.60
5/21/2010	3.15	2.10	1.05
6/4/2010	5.00	1.70	3.30
6/18/2010	3.20	3.20	
7/2/2010	3.70	3.70	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/16/2010	3.20	3.20		
7/30/2010	6.30		6.30	
8/13/2010	1.80	1.80		
8/27/2010	3.20	0.80	2.40	
9/10/2010	2.90	2.90		
9/24/2010	6.40	0.10	6.30	
Summary for 'DEPT' = 4012 (26 detail records)				
Su	137.90	53.00	84.90	

DEPT 4014 JAIL DIVERSION

10/9/2009	11.15	5.90	5.25	
10/23/2009	8.50	3.10	5.40	
11/6/2009	9.70	4.00	5.70	
11/20/2009	9.40	5.20	4.20	
12/4/2009	9.15	5.70	3.45	
12/18/2009	4.85	2.90	1.95	
1/1/2010	0.80	0.80		
1/15/2010	3.25	1.60	1.65	
1/29/2010	11.00	7.10	3.90	
2/12/2010	4.70	4.70		
2/26/2010	7.00	7.00		
3/12/2010	1.50	1.50		
3/26/2010	4.15	1.30	2.85	
4/9/2010	0.50	0.50		
4/23/2010	1.30	1.30		
5/7/2010	1.30	1.30		
5/21/2010	1.65	0.30	1.35	
6/4/2010	0.80	0.80		
6/18/2010	1.05		1.05	
7/2/2010	0.20	0.20		
7/16/2010	3.65	2.00	1.65	
7/30/2010	1.70	0.20	1.50	
8/13/2010	0.20	0.20		
8/27/2010	2.55		2.55	
9/10/2010	0.20	0.20		
9/24/2010	3.90	1.50	2.40	
Summary for 'DEPT' = 4014 (26 detail records)				
Su	104.15	59.30	44.85	

DEPT 4015 DIVERT COURT

10/9/2009	20.95	4.30	16.65	
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Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
10/23/2009	9.20	5.30	3.90	
11/6/2009	9.95	2.60	7.35	
11/20/2009	8.50	8.50		
12/4/2009	7.60	7.60		
12/18/2009	10.75	0.70	10.05	
1/1/2010	3.10	3.10		
1/15/2010	12.30	3.90	8.40	
1/29/2010	11.05	7.90	3.15	
2/12/2010	14.20	10.00	4.20	
2/26/2010	8.20	8.20		
3/12/2010	13.90	4.60	9.30	
3/26/2010	7.20	7.20		
4/9/2010	9.40	3.40	6.00	
4/23/2010	9.10	6.40	2.70	
5/7/2010	3.60	3.60		
5/21/2010	9.45	0.60	8.85	
6/4/2010	13.70	7.10	6.60	
6/18/2010	31.65	3.90	27.75	
7/2/2010	14.85	5.10	9.75	
7/16/2010	4.70	4.70		
7/30/2010	15.55	1.90	13.65	
8/13/2010	7.95	7.20	0.75	
8/27/2010	9.40	1.90	7.50	
9/10/2010	8.75	5.60	3.15	
9/24/2010	7.70	4.10	3.60	
Summary for 'DEPT' = 4015 (26 detail records)				
Su	282.70	129.40	153.30	

DEPT 4020 DISTRICT CLERK

10/9/2009	142.00	51.10	90.90	
10/23/2009	82.50	42.00	40.50	
11/6/2009	107.50	37.90	69.60	
11/20/2009	135.38	49.20	86.18	
12/4/2009	76.05	52.50	23.55	
12/18/2009	217.15	41.20	175.95	
1/1/2010	89.10	66.00	23.10	
1/15/2010	144.50	38.30	106.20	
1/29/2010	67.40	34.10	33.30	
2/12/2010	105.80	36.50	69.30	
2/26/2010	86.10	29.10	57.00	
3/12/2010	121.70	37.70	84.00	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
3/26/2010	127.90	48.70	79.20	
4/9/2010	305.30	47.90	257.40	
4/23/2010	709.25	134.60	574.65	
5/7/2010	151.95	47.70	104.25	
5/21/2010	201.40	58.00	143.40	
6/4/2010	343.25	131.30	211.95	
6/18/2010	94.75	16.90	77.85	
7/2/2010	344.20	100.30	243.90	
7/16/2010	326.55	138.60	187.95	
7/30/2010	436.70	68.00	368.70	
8/13/2010	381.05	36.20	344.85	
8/27/2010	449.10	75.60	373.50	
9/10/2010	431.60	109.40	322.20	
9/24/2010	458.60	83.90	374.70	

Summary for 'DEPT' = 4020 (26 detail records)

Su	6,136.78	1,612.70	4,524.08	
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DEPT 4031 COUNTY CLERK

10/9/2009	72.80	29.30	43.50	
10/23/2009	60.15	24.00	36.15	
11/6/2009	49.35	11.70	37.65	
11/20/2009	86.35	13.60	72.75	
12/4/2009	53.30	31.10	22.20	
12/18/2009	65.90	18.80	47.10	
1/1/2010	42.75	40.50	2.25	
1/15/2010	67.90	20.80	47.10	
1/29/2010	56.00	35.30	20.70	
2/12/2010	54.60	35.10	19.50	
2/26/2010	63.40	14.50	48.90	
3/12/2010	56.05	20.50	35.55	
3/26/2010	77.85	16.80	61.05	
4/9/2010	60.90	14.40	46.50	
4/23/2010	72.65	10.10	62.55	
5/7/2010	58.00	10.60	47.40	
5/21/2010	65.80	6.40	59.40	
6/4/2010	61.10	30.50	30.60	
6/18/2010	120.70	14.50	106.20	
7/2/2010	66.65	6.80	59.85	
7/16/2010	60.25	39.40	20.85	
7/30/2010	68.85	19.50	49.35	
8/13/2010	50.35	16.30	34.05	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
8/27/2010	107.65	23.50	84.15	
9/10/2010	57.55	34.90	22.65	
9/24/2010	57.75	19.80	37.95	
Summary for 'DEPT' = 4031 (26 detail records)				
Su	1,714.60	558.70	1,155.90	

DEPT 4032 COUNTY CLERK COLLECTIONS

1/1/2010	0.10	0.10		
1/15/2010	0.30		0.30	
2/12/2010	0.15		0.15	
5/21/2010	0.30		0.30	
7/16/2010	9.20	8.00	1.20	
7/30/2010	5.70		5.70	
8/13/2010	3.15		3.15	
8/27/2010	0.70	0.40	0.30	
9/10/2010	0.15		0.15	
Summary for 'DEPT' = 4032 (9 detail records)				
Su	19.75	8.50	11.25	

DEPT 4033 TRUANCY COURT

10/9/2009	15.05	5.30	9.75	
10/23/2009	19.65	10.20	9.45	
11/6/2009	50.10	7.80	42.30	
11/20/2009	107.78	13.05	94.73	
12/4/2009	50.70	16.50	34.20	
12/18/2009	118.75	18.10	100.65	
1/1/2010	6.10	6.10		
1/15/2010	44.80	17.50	27.30	
1/29/2010	59.45	34.70	24.75	
2/12/2010	72.60	31.50	41.10	
2/26/2010	85.40	20.60	64.80	
3/12/2010	79.95	27.00	52.95	
3/26/2010	53.15	16.70	36.45	
4/9/2010	61.95	21.60	40.35	
4/23/2010	91.35	19.50	71.85	
5/7/2010	64.20	23.40	40.80	
5/21/2010	112.20	10.20	102.00	
6/4/2010	35.95	13.90	22.05	
6/18/2010	108.70	18.10	90.60	
7/2/2010	9.65	5.30	4.35	
7/16/2010	9.55	5.50	4.05	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/30/2010	18.25	3.10	15.15	
8/13/2010	13.80	6.90	6.90	
8/27/2010	20.15	5.00	15.15	
9/10/2010	3.65	3.20	0.45	
9/24/2010	2.65	0.40	2.25	
Summary for 'DEPT' = 4033 (26 detail records)				
Su	1,315.53	361.15	954.38	

DEPT 4040 PUBLIC DEFENDER

10/9/2009	25.85	11.90	13.95	
10/23/2009	31.50	16.80	14.70	
11/6/2009	19.30	12.70	6.60	
11/20/2009	31.25	28.40	2.85	
12/4/2009	14.10	14.10		
12/18/2009	24.40	17.80	6.60	
1/1/2010	11.10	11.10		
1/15/2010	30.00	10.80	19.20	
1/29/2010	13.45	11.20	2.25	
2/12/2010	17.60	12.20	5.40	
2/26/2010	31.25	14.60	16.65	
3/12/2010	42.85	24.70	18.15	
3/26/2010	36.30	25.20	11.10	
4/9/2010	27.30	12.30	15.00	
4/23/2010	19.80	6.30	13.50	
5/7/2010	22.95	7.20	15.75	
5/21/2010	30.45	24.00	6.45	
6/4/2010	31.25	8.00	23.25	
6/18/2010	41.40	20.10	21.30	
7/2/2010	30.65	10.70	19.95	
7/16/2010	33.00	15.60	17.40	
7/30/2010	26.65	14.50	12.15	
8/13/2010	38.00	26.00	12.00	
8/27/2010	40.30	12.40	27.90	
9/10/2010	30.65	21.20	9.45	
9/24/2010	29.35	23.80	5.55	
Summary for 'DEPT' = 4040 (26 detail records)				
Su	730.70	413.60	317.10	

DEPT 4051 DISTRICT COURT ADMIN

10/9/2009	0.45		0.45	
10/23/2009	0.50	0.50		

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
11/6/2009	0.60		0.60	
11/20/2009	0.60		0.60	
12/4/2009	0.10	0.10		
12/18/2009	0.60		0.60	
1/1/2010	0.10	0.10		
1/15/2010	0.30	0.30		
1/29/2010	0.10	0.10		
2/12/2010	0.15		0.15	
2/26/2010	0.10	0.10		
3/12/2010	0.45		0.45	
4/9/2010	0.70	0.10	0.60	
4/23/2010	0.20	0.20		
5/21/2010	0.55	0.40	0.15	
6/4/2010	0.30	0.30		
6/18/2010	0.70	0.10	0.60	
7/16/2010	0.65	0.20	0.45	
7/30/2010	0.55	0.10	0.45	
8/13/2010	0.20	0.20		

Summary for 'DEPT' = 4051 (20 detail records)

Su	7.90	2.80	5.10
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DEPT 4056 DOMESTIC RELATIONS

10/9/2009	17.80	1.90	15.90
10/23/2009	20.40	6.30	14.10
11/6/2009	16.15	4.30	11.85
11/20/2009	13.35	10.20	3.15
12/4/2009	12.30	10.80	1.50
12/18/2009	15.35	3.20	12.15
1/1/2010	6.30	6.30	
1/15/2010	14.40	5.40	9.00
1/29/2010	14.45	11.60	2.85
2/12/2010	9.70	8.80	0.90
2/26/2010	14.95	5.50	9.45
3/12/2010	22.00	10.90	11.10
3/26/2010	9.80	6.50	3.30
4/9/2010	11.80	8.80	3.00
4/23/2010	17.05	4.60	12.45
5/7/2010	22.45	1.00	21.45
5/21/2010	14.75	12.80	1.95
6/4/2010	15.45	10.80	4.65
6/18/2010	15.30	5.40	9.90

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/2/2010	10.40	9.80	0.60	
7/16/2010	18.35	6.20	12.15	
7/30/2010	13.00	2.50	10.50	
8/13/2010	24.00	0.60	23.40	
8/27/2010	18.95	0.80	18.15	
9/10/2010	9.85	9.10	0.75	
9/24/2010	12.60	5.10	7.50	
Summary for 'DEPT' = 4056 (26 detail records)				
Su	390.90	169.20	221.70	

DEPT 4060 JURY CENTRAL (PETIT)

10/9/2009	19.65	7.80	11.85	
10/23/2009	12.50	4.70	7.80	
11/6/2009	14.75	9.20	5.55	
11/20/2009	25.45	5.20	20.25	
12/4/2009	9.50	3.50	6.00	
12/18/2009	10.70	6.50	4.20	
1/1/2010	2.00	2.00		
1/15/2010	10.95	6.00	4.95	
1/29/2010	14.45	11.60	2.85	
2/12/2010	18.35	13.40	4.95	
2/26/2010	8.90	1.70	7.20	
3/12/2010	11.75	4.70	7.05	
3/26/2010	4.00	3.40	0.60	
4/9/2010	6.70	1.90	4.80	
4/23/2010	4.75	3.10	1.65	
5/7/2010	16.35	6.60	9.75	
5/21/2010	10.50	2.70	7.80	
6/4/2010	4.25	2.30	1.95	
6/18/2010	3.60	3.30	0.30	
7/2/2010	5.85	4.80	1.05	
7/16/2010	4.60	1.90	2.70	
7/30/2010	7.75	1.60	6.15	
8/13/2010	4.25	3.50	0.75	
8/27/2010	11.45	2.90	8.55	
9/10/2010	4.20	3.90	0.30	
9/24/2010	4.85	4.70	0.15	
Summary for 'DEPT' = 4060 (26 detail records)				
Su	252.05	122.90	129.15	

DEPT 4225 COURT DIST FAMILY 301ST

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
7/2/2010	12.00		12.00	
Summary for 'DEPT' = 4225 (1 detail record)				
Su	12.00		12.00	
DEPT 4701 COURT PROBATE				
10/23/2009	0.15		0.15	
12/4/2009	0.15		0.15	
2/12/2010	0.15		0.15	
2/26/2010	0.15		0.15	
3/26/2010	0.15		0.15	
4/9/2010	0.10	0.10		
4/23/2010	0.10	0.10		
5/7/2010	0.15		0.15	
5/21/2010	0.45		0.45	
6/4/2010	0.30		0.30	
7/16/2010	0.20	0.20		
7/30/2010	0.80	0.20	0.60	
8/13/2010	0.45		0.45	
8/27/2010	0.60	0.30	0.30	
9/10/2010	0.55	0.10	0.45	
9/24/2010	0.10	0.10		
Summary for 'DEPT' = 4701 (16 detail records)				
Su	4.55	1.10	3.45	
DEPT 4702 COURT PROBATE NO 2				
2/12/2010	12.00	12.00		
2/26/2010	-12.00	-12.00		
Summary for 'DEPT' = 4702 (2 detail records)				
Su	0.00	0.00		
DEPT 4703 COURT PROBATE NO 3				
10/23/2009	0.30	0.30		
11/6/2009	0.10	0.10		
12/4/2009	1.90	1.90		
12/18/2009	1.50	0.30	1.20	
1/1/2010	1.20	1.20		
1/29/2010	3.20	1.40	1.80	
2/26/2010	0.20	0.20		
3/12/2010	0.50	0.20	0.30	
3/26/2010	0.10	0.10		
4/9/2010	0.55	0.40	0.15	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
4/23/2010	0.20	0.20		
5/7/2010	0.45		0.45	
5/21/2010	1.75	0.40	1.35	
6/4/2010	0.10	0.10		
6/18/2010	2.30	2.30		
7/2/2010	0.55	0.40	0.15	
7/16/2010	0.40	0.40		
7/30/2010	1.60	1.60		
8/13/2010	0.75	0.30	0.45	
8/27/2010	0.90	0.90		
9/10/2010	1.80	1.80		
Summary for 'DEPT' = 4703 (21 detail records)				
Su	20.35	14.50	5.85	
DEPT 4811 J P 1 1				
10/9/2009	4.65	1.20	3.45	
10/23/2009	5.95	2.20	3.75	
11/6/2009	8.70	2.10	6.60	
11/20/2009	7.30	1.60	5.70	
12/4/2009	3.30	1.50	1.80	
12/18/2009	6.35	1.10	5.25	
1/1/2010	2.30	2.30		
1/15/2010	5.15	1.70	3.45	
1/29/2010	6.70	4.60	2.10	
2/12/2010	4.10	1.70	2.40	
2/26/2010	27.10	10.00	17.10	
3/12/2010	-2.90	-1.70	-1.20	
3/26/2010	20.25	2.40	17.85	
4/9/2010	20.70	2.70	18.00	
4/23/2010	1.40	0.80	0.60	
5/7/2010	4.90	1.00	3.90	
5/21/2010	5.55	0.90	4.65	
6/4/2010	1.55	0.20	1.35	
6/18/2010	3.75	2.70	1.05	
7/2/2010	0.30	0.30		
7/16/2010	8.10	3.00	5.10	
7/30/2010	11.00	2.90	8.10	
9/24/2010	0.10	0.10		
Summary for 'DEPT' = 4811 (23 detail records)				
Su	156.30	45.30	111.00	

Comp Time Earned by Period

09/26/09 to 09/24/10

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4812 J P 1 2					
	10/23/2009	28.65		28.65	
	12/18/2009	10.00	4.00	6.00	
	1/1/2010	4.00	4.00		
	1/15/2010	22.90	14.20	8.70	
	1/29/2010	4.65		4.65	
	2/12/2010	5.70	5.70		
	3/12/2010	6.95	0.20	6.75	
	3/26/2010	22.25	1.10	21.15	
	4/9/2010	13.50	6.30	7.20	
	4/23/2010	0.10	0.10		
	5/7/2010	14.65	2.50	12.15	
	5/21/2010	19.85	1.70	18.15	
	6/4/2010	0.30	0.30		
	6/18/2010	10.00	4.30	5.70	
	7/2/2010	0.10	0.10		
	7/16/2010	1.95		1.95	
	7/30/2010	19.05		19.05	
	8/13/2010	5.50	2.20	3.30	
	8/27/2010	7.25	0.50	6.75	
	9/10/2010	0.40	0.40		
	9/24/2010	0.40	0.10	0.30	
	Summary for 'DEPT' = 4812 (21 detail records)				
	Su	198.15	47.70	150.45	
DEPT 4821 J P 2 1					
	11/6/2009	57.05	2.90	54.15	
	9/10/2010	0.40	0.40		
	Summary for 'DEPT' = 4821 (2 detail records)				
	Su	57.45	3.30	54.15	
DEPT 4822 J P 2 2					
	10/9/2009	11.40		11.40	
	10/23/2009	1.95	0.60	1.35	
	11/6/2009	3.45		3.45	
	11/20/2009	51.60	3.60	48.00	
	12/4/2009	9.60	3.90	5.70	
	12/18/2009	5.35	1.90	3.45	
	1/1/2010	1.10	1.10		
	1/15/2010	9.65	2.60	7.05	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
1/29/2010	3.95	1.10	2.85	
2/12/2010	5.20	2.50	2.70	
2/26/2010	7.05	2.10	4.95	
3/12/2010	1.35		1.35	
3/26/2010	10.65	4.50	6.15	
4/9/2010	2.15	0.50	1.65	
4/23/2010	1.20	0.60	0.60	
5/7/2010	1.95	0.60	1.35	
6/4/2010	1.05	0.60	0.45	
6/18/2010	0.50	0.20	0.30	
7/16/2010	5.10	0.60	4.50	
8/13/2010	2.75	0.50	2.25	
8/27/2010	0.90		0.90	
9/10/2010	1.20	0.90	0.30	
9/24/2010	0.50	0.20	0.30	
Summary for 'DEPT' = 4822 (23 detail records)				
Su	139.60	28.60	111.00	
DEPT 4831 J P 3 1				
10/9/2009	5.90	0.80	5.10	
10/23/2009	12.20	4.70	7.50	
11/6/2009	26.35	11.80	14.55	
11/20/2009	15.90	3.90	12.00	
12/4/2009	22.45	15.40	7.05	
12/18/2009	19.70	6.50	13.20	
1/1/2010	11.50	11.50		
1/15/2010	21.40	5.80	15.60	
1/29/2010	21.45	8.70	12.75	
2/12/2010	18.35	9.20	9.15	
2/26/2010	24.70	10.90	13.80	
3/12/2010	33.75	7.20	26.55	
3/26/2010	23.65	5.80	17.85	
4/9/2010	18.30	4.50	13.80	
4/23/2010	40.75	12.70	28.05	
5/7/2010	26.80	9.10	17.70	
5/21/2010	15.45	6.00	9.45	
6/4/2010	10.05	3.00	7.05	
6/18/2010	15.40	2.50	12.90	
7/2/2010	18.60	8.70	9.90	
7/16/2010	14.60	11.60	3.00	
7/30/2010	52.05	9.30	42.75	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
8/13/2010	37.35	4.80	32.55	
8/27/2010	31.00	8.50	22.50	
9/10/2010	29.15	10.70	18.45	
9/24/2010	17.25	5.70	11.55	
Summary for 'DEPT' = 4831 (26 detail records)				
Su	584.05	199.30	384.75	

DEPT 4832 J P 3 2

11/6/2009	1.00	1.00		
11/20/2009	0.50	0.50		
1/15/2010	0.50	0.50		
1/29/2010	0.30	0.30		
3/12/2010	0.45		0.45	
3/26/2010	0.55	0.10	0.45	
4/9/2010	0.20	0.20		
4/23/2010	0.45		0.45	
5/7/2010	1.20		1.20	
5/21/2010	0.75		0.75	
6/4/2010	0.40	0.40		
6/18/2010	1.00	1.00		
7/30/2010	0.20	0.20		
Summary for 'DEPT' = 4832 (13 detail records)				
Su	7.50	4.20	3.30	

DEPT 4833 J P 3 3

10/9/2009	5.30	0.50	4.80	
1/29/2010	1.70	0.50	1.20	
2/12/2010	0.20	0.20		
3/12/2010	8.75	0.20	8.55	
3/26/2010	13.20	0.30	12.90	
4/9/2010	1.65	0.90	0.75	
4/23/2010	3.95	3.80	0.15	
5/7/2010	0.35	0.20	0.15	
5/21/2010	0.90		0.90	
6/4/2010	0.55	0.40	0.15	
6/18/2010	2.65	0.40	2.25	
7/2/2010	1.65	0.30	1.35	
7/16/2010	3.00	0.60	2.40	
7/30/2010	0.95	0.80	0.15	
8/27/2010	7.70	3.50	4.20	
9/10/2010	0.15		0.15	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
9/24/2010	0.10	0.10		
Summary for 'DEPT' = 4833 (17 detail records)				
Su	52.75	12.70	40.05	
DEPT 4841 J P 4 1				
3/26/2010	0.75		0.75	
Summary for 'DEPT' = 4841 (1 detail record)				
Su	0.75		0.75	
DEPT 4842 J P 4 2				
10/9/2009	2.10	0.60	1.50	
10/23/2009	1.30	0.70	0.60	
11/6/2009	3.50	3.50		
11/20/2009	1.85	0.20	1.65	
12/4/2009	5.30	4.40	0.90	
12/18/2009	3.25	1.00	2.25	
1/1/2010	3.60	3.60		
1/15/2010	1.30	1.00	0.30	
1/29/2010	3.10	2.50	0.60	
2/12/2010	1.30	1.30		
2/26/2010	4.55	2.00	2.55	
3/12/2010	4.70	2.90	1.80	
3/26/2010	3.10	1.30	1.80	
4/9/2010	2.30	0.80	1.50	
4/23/2010	5.20	1.90	3.30	
5/7/2010	3.00	1.80	1.20	
5/21/2010	4.20	4.20		
6/4/2010	1.80	1.80		
6/18/2010	7.05	5.10	1.95	
7/2/2010	-2.50	-2.50		
7/16/2010	2.20	2.20		
7/30/2010	2.60	0.80	1.80	
8/13/2010	2.55	1.20	1.35	
8/27/2010	0.20	0.20		
9/10/2010	6.25	2.80	3.45	
9/24/2010	2.70	0.90	1.80	
Summary for 'DEPT' = 4842 (26 detail records)				
Su	76.50	46.20	30.30	
DEPT 4851 J P 5 1				
10/23/2009	49.85	5.30	44.55	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
11/6/2009	1.80	0.30	1.50	
12/4/2009	2.70		2.70	
1/29/2010	1.50		1.50	
2/12/2010	3.05	1.40	1.65	
2/26/2010	1.75	0.70	1.05	
3/12/2010	44.60	8.30	36.30	
3/26/2010	0.75		0.75	
4/23/2010	5.00	0.20	4.80	
6/4/2010	3.00	1.20	1.80	
6/18/2010	3.25	0.70	2.55	
7/16/2010	2.00	2.00		
8/27/2010	4.50		4.50	
Summary for 'DEPT' = 4851 (13 detail records)				
Su	123.75	20.10	103.65	

DEPT 4852 J P 5 2

10/9/2009	10.75	1.00	9.75	
10/23/2009	22.25	2.00	20.25	
11/6/2009	24.25	1.00	23.25	
11/20/2009	3.00		3.00	
12/4/2009	8.75	5.00	3.75	
12/18/2009	4.50	0.30	4.20	
1/1/2010	2.50	2.50		
1/15/2010	1.50		1.50	
1/29/2010	7.50	3.00	4.50	
2/12/2010	3.75		3.75	
2/26/2010	7.65		7.65	
3/12/2010	8.05	2.80	5.25	
3/26/2010	7.05	0.30	6.75	
4/9/2010	5.05	0.40	4.65	
4/23/2010	5.50	1.00	4.50	
5/21/2010	1.05		1.05	
6/4/2010	1.25	0.50	0.75	
6/18/2010	3.75		3.75	
7/2/2010	3.75		3.75	
7/16/2010	1.50	1.50		
Summary for 'DEPT' = 4852 (20 detail records)				
Su	133.35	21.30	112.05	

DEPT 5110 JUVENILE DEPT

10/9/2009	531.85	250.60	281.25	
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Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
10/23/2009	574.35	249.30	325.05	
11/6/2009	704.45	319.10	385.35	
11/20/2009	581.53	304.55	276.98	
12/4/2009	411.85	287.80	124.05	
12/18/2009	682.10	298.40	383.70	
1/1/2010	272.60	238.10	34.50	
1/15/2010	628.65	272.40	356.25	
1/29/2010	552.75	361.50	191.25	
2/12/2010	475.45	251.80	223.65	
2/26/2010	692.55	285.90	406.65	
3/12/2010	574.20	290.40	283.80	
3/26/2010	505.80	276.00	229.80	
4/9/2010	465.10	251.50	213.60	
4/23/2010	553.25	290.60	262.65	
5/7/2010	527.95	310.90	217.05	
5/21/2010	636.55	297.70	338.85	
6/4/2010	461.10	282.00	179.10	
6/18/2010	581.75	274.40	307.35	
7/2/2010	544.38	259.00	285.38	
7/16/2010	474.40	283.00	191.40	
7/30/2010	589.60	243.70	345.90	
8/13/2010	489.40	240.10	249.30	
8/27/2010	466.65	271.50	195.15	
9/10/2010	417.15	269.70	147.45	
9/24/2010	514.85	226.10	288.75	

Summary for 'DEPT' = 5110 (26 detail records)

Su	13,910.26	7,186.05	6,724.21
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DEPT 5114 JUVENILE DETENTION HALL

10/9/2009	1,451.65	385.60	1,066.05
10/23/2009	1,622.16	433.58	1,188.58
11/6/2009	1,235.45	378.50	856.95
11/20/2009	1,869.91	427.10	1,442.81
12/4/2009	1,372.92	421.47	951.45
12/18/2009	1,726.73	474.17	1,252.56
1/1/2010	1,452.93	553.18	899.75
1/15/2010	1,819.39	478.80	1,340.59
1/29/2010	1,705.65	416.40	1,289.25
2/12/2010	1,817.90	555.80	1,262.10
2/26/2010	2,021.65	509.50	1,512.15
3/12/2010	2,187.50	526.40	1,661.10

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
3/26/2010	1,725.60	636.00	1,089.60	
4/9/2010	2,348.30	675.80	1,672.50	
4/23/2010	2,764.25	463.40	2,300.85	
5/7/2010	2,566.20	619.20	1,947.00	
5/21/2010	2,481.00	675.60	1,805.40	
6/4/2010	2,386.65	556.50	1,830.15	
6/18/2010	2,189.85	495.90	1,693.95	
7/2/2010	2,146.40	627.72	1,518.68	
7/16/2010	1,942.35	520.20	1,422.15	
7/30/2010	1,234.08	390.10	843.98	
8/13/2010	1,064.85	383.40	681.45	
8/27/2010	971.00	354.80	616.20	
9/10/2010	826.65	341.10	485.55	
9/24/2010	932.75	348.80	583.95	

Summary for 'DEPT' = 5114 (26 detail records)

Su	45,863.77	12,649.02	33,214.75
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DEPT 5115 EMERGENCY SHELTER

10/9/2009	60.25	13.30	46.95
10/23/2009	98.65	46.60	52.05
11/6/2009	70.60	7.30	63.30
11/20/2009	75.55	35.80	39.75
12/4/2009	88.05	17.10	70.95
12/18/2009	126.05	30.30	95.75
1/1/2010	86.60	31.40	55.20
1/15/2010	76.53	32.50	44.03
1/29/2010	108.95	46.70	62.25
2/12/2010	118.70	47.00	71.70
2/26/2010	117.70	41.80	75.90
3/12/2010	162.25	45.70	116.55
3/26/2010	86.95	44.80	42.15
4/9/2010	134.30	53.60	80.70
4/23/2010	133.30	60.70	72.60
5/7/2010	85.80	36.00	49.80
5/21/2010	125.15	56.30	68.85
6/4/2010	94.80	38.10	56.70
6/18/2010	79.65	37.20	42.45
7/2/2010	74.05	29.80	44.25
7/16/2010	23.90	7.70	16.20
7/30/2010	50.85	38.70	12.15
8/13/2010	46.25	10.40	35.85

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
8/27/2010	44.35	23.20	21.15	
9/10/2010	29.55	12.90	16.65	
9/24/2010	46.50	29.10	17.40	
Summary for 'DEPT' = 5115 (26 detail records)				
Su	2,245.28	874.00	1,371.28	

DEPT 5116 JUV LETOT RESIDENTIAL FAC

10/9/2009	98.45	43.10	55.35	
10/23/2009	79.25	49.40	29.85	
11/6/2009	118.05	31.50	86.55	
11/20/2009	160.50	71.40	89.10	
12/4/2009	70.25	29.00	41.25	
12/18/2009	190.30	40.00	150.30	
1/1/2010	55.90	47.50	8.40	
1/15/2010	97.55	33.80	63.75	
1/29/2010	94.50	42.30	52.20	
2/12/2010	82.55	22.40	60.15	
2/26/2010	99.70	31.90	67.80	
3/12/2010	122.90	48.50	74.40	
3/26/2010	76.05	33.60	42.45	
4/9/2010	66.05	29.00	37.05	
4/23/2010	68.00	23.90	44.10	
5/7/2010	62.25	29.10	33.15	
5/21/2010	60.15	19.50	40.65	
6/4/2010	61.35	30.00	31.35	
6/18/2010	54.05	21.50	32.55	
7/2/2010	75.10	17.80	57.30	
7/16/2010	38.90	19.10	19.80	
7/30/2010	58.40	22.10	36.30	
8/13/2010	48.40	24.10	24.30	
8/27/2010	72.05	43.25	28.80	
9/10/2010	69.45	33.30	36.15	
9/24/2010	86.50	30.70	55.80	
Summary for 'DEPT' = 5116 (26 detail records)				
Su	2,166.60	867.75	1,298.85	

DEPT 5117 JUV-YOUTH VILLAGE

10/9/2009	166.30	115.30	51.00	
10/23/2009	260.00	116.90	143.10	
11/6/2009	155.45	85.70	69.75	
11/20/2009	198.20	86.60	111.60	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
12/4/2009	287.45	80.30	207.15	
12/18/2009	234.00	110.10	123.90	
1/1/2010	319.85	169.10	150.75	
1/15/2010	265.45	96.40	169.05	
1/29/2010	262.30	90.10	172.20	
2/12/2010	276.10	99.40	176.70	
2/26/2010	267.90	89.10	178.80	
3/12/2010	335.65	128.20	207.45	
3/26/2010	288.95	102.50	186.45	
4/9/2010	160.15	67.60	92.55	
4/23/2010	198.20	58.70	139.50	
5/7/2010	217.95	107.10	110.85	
5/21/2010	189.30	112.80	76.50	
6/4/2010	247.15	96.10	151.05	
6/18/2010	293.30	120.80	172.50	
7/2/2010	253.70	84.20	169.50	
7/16/2010	401.60	135.20	266.40	
7/30/2010	370.90	122.20	248.70	
8/13/2010	143.10	72.00	71.10	
8/27/2010	142.30	63.10	79.20	
9/10/2010	141.70	65.80	75.90	
9/24/2010	137.70	68.70	69.00	

Summary for 'DEPT' = 5117 (26 detail records)

Su	6,214.65	2,544.00	3,670.65
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DEPT 5118 JUVENILE - MEDLOCK CENTER

10/9/2009	652.44	167.35	485.09
10/23/2009	617.72	175.15	442.57
11/6/2009	716.17	175.25	540.92
11/20/2009	369.91	111.30	258.61
12/4/2009	264.96	98.50	166.46
12/18/2009	375.63	125.40	250.23
1/1/2010	196.81	85.81	111.00
1/15/2010	144.98	67.58	77.40
1/29/2010	237.41	86.10	151.31
2/12/2010	425.45	198.80	226.65
2/26/2010	565.25	152.90	412.35
3/12/2010	441.96	114.51	327.45
3/26/2010	569.60	169.10	400.50
4/9/2010	363.25	143.80	219.45
4/23/2010	447.70	157.30	290.40

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
5/7/2010	574.20	155.70	418.50	
5/21/2010	647.85	176.40	471.45	
6/4/2010	781.40	145.40	636.00	
6/18/2010	460.25	115.70	344.55	
7/2/2010	490.80	137.10	353.70	
7/16/2010	460.60	129.10	331.50	
7/30/2010	522.90	154.50	368.40	
8/13/2010	709.10	91.70	617.40	
8/27/2010	627.75	163.20	464.55	
9/10/2010	307.40	93.20	214.20	
9/24/2010	357.90	55.80	302.10	
Summary for 'DEPT' = 5118 (26 detail records)				
Su	12,329.39	3,446.65	8,882.74	

DEPT 5210 HEALTH DEPARTMENT

10/9/2009	3.10	1.00	2.10	
10/23/2009	0.85	0.70	0.15	
11/6/2009	3.85	1.90	1.95	
11/20/2009	1.55	0.20	1.35	
12/4/2009	0.70	0.70		
12/18/2009	0.70	0.70		
1/1/2010	0.50	0.50		
1/15/2010	1.90	1.60	0.30	
1/29/2010	1.50	0.90	0.60	
2/12/2010	1.30	0.70	0.60	
2/26/2010	1.35	0.90	0.45	
3/12/2010	2.75	1.10	1.65	
3/26/2010	0.85	0.40	0.45	
4/9/2010	1.30	1.30		
4/23/2010	2.85		2.85	
5/7/2010	1.00	0.70	0.30	
5/21/2010	0.50	0.50		
6/4/2010	1.25	0.50	0.75	
6/18/2010	1.00	1.00		
7/2/2010	4.20	0.60	3.60	
7/16/2010	0.50	0.50		
7/30/2010	1.05	0.60	0.45	
8/13/2010	1.75	1.00	0.75	
8/27/2010	1.70	0.20	1.50	
9/10/2010	1.10	1.10		
9/24/2010	4.10	2.30	1.80	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 5210 (26 detail records)				
Su	43.20	21.60	21.60	
DEPT 5211 HE ENVIRONMENTAL HEALTH				
10/9/2009	18.05	9.20	8.85	
10/23/2009	21.05	2.00	19.05	
11/6/2009	51.40	3.10	22.80	25.50
11/20/2009	26.10	20.10	6.00	
12/4/2009	7.15	5.50	1.65	
12/18/2009	15.05	8.00	7.05	
1/1/2010	4.50	4.50		
1/15/2010	0.85	0.70	0.15	
1/29/2010	11.50	11.50		
2/12/2010	2.30	1.70	0.60	
2/26/2010	2.20	1.60	0.60	
3/12/2010	8.10	0.90	7.20	
3/26/2010	4.40	3.50	0.90	
4/9/2010	1.65	1.50	0.15	
4/23/2010	33.65	9.20	24.45	
5/7/2010	10.85	0.20	10.65	
5/21/2010	8.60	8.60		
6/4/2010	19.60	17.50	2.10	
6/18/2010	26.80	17.20	9.60	
7/2/2010	3.00	2.70	0.30	
7/16/2010	14.55	12.90	1.65	
7/30/2010	41.35	1.60	39.75	
8/13/2010	20.50	1.00	16.50	3.00
8/27/2010	24.85	13.30	11.55	
9/10/2010	17.85	9.30	8.55	
9/24/2010	27.25	0.40	26.85	
Summary for 'DEPT' = 5211 (26 detail records)				
Su	423.15	167.70	226.95	28.50

DEPT 5212 HE PUBLIC HEALTH LAB

10/9/2009	30.50	12.20	18.30
10/23/2009	26.40	5.10	21.30
11/6/2009	29.50	4.30	25.20
11/20/2009	17.70	9.90	7.80
12/4/2009	21.25	9.10	12.15
12/18/2009	23.60	6.80	16.80
1/1/2010	10.40	10.40	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
1/15/2010	18.40	9.10	9.30	
1/29/2010	14.85	9.00	5.85	
2/12/2010	20.35	7.30	13.05	
2/26/2010	20.00	9.80	10.20	
3/12/2010	20.30	10.10	10.20	
3/26/2010	14.05	12.10	1.95	
4/9/2010	10.80	8.10	2.70	
4/23/2010	22.95	5.10	17.85	
5/7/2010	8.50	8.20	0.30	
5/21/2010	11.60	6.50	5.10	
6/4/2010	5.00	5.00		
6/18/2010	5.30	5.00	0.30	
7/2/2010	11.90	6.80	5.10	
7/16/2010	12.90	5.10	7.80	
7/30/2010	11.60	3.20	8.40	
8/13/2010	18.10	11.80	6.30	
8/27/2010	31.50	14.40	17.10	
9/10/2010	23.95	8.50	15.45	
9/24/2010	31.85	4.10	27.75	
Summary for 'DEPT' = 5212 (26 detail records)				
Su	473.25	207.00	266.25	

DEPT 5213 HE PUBLIC NURSING

10/9/2009	31.80	12.00	19.80	
10/23/2009	17.95	4.00	13.95	
11/6/2009	75.90	12.00	63.90	
11/20/2009	8.75	2.90	5.85	
12/4/2009	28.15	22.00	6.15	
12/18/2009	96.65	20.00	76.65	
1/1/2010	2.70	2.70		
1/15/2010	24.65	2.60	22.05	
1/29/2010	5.50	5.50		
2/12/2010	10.10	9.20	0.90	
2/26/2010	10.30	2.50	7.80	
3/12/2010	20.15	2.60	17.55	
3/26/2010	6.15	1.50	4.65	
4/9/2010	18.90	3.30	15.60	
4/23/2010	56.65	7.30	49.35	
5/7/2010	34.45	7.30	27.15	
5/21/2010	10.70	2.60	8.10	
6/4/2010	49.85	25.70	24.15	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
6/18/2010	11.40	2.10	9.30	
7/2/2010	13.05	4.80	8.25	
7/16/2010	12.75	3.30	9.45	
7/30/2010	94.20	13.50	80.70	
8/13/2010	100.35	9.90	90.45	
8/27/2010	132.50	15.80	116.70	
9/10/2010	12.15	8.40	3.75	
9/24/2010	14.10	9.00	5.10	
Summary for 'DEPT' = 5213 (26 detail records)				
Su	899.80	212.50	687.30	

DEPT 5214 HE COMMUNICABLE DISEASE C

10/9/2009	1.50		1.50	
10/23/2009	0.80	0.80		
11/6/2009	7.60	0.10	7.50	
11/20/2009	0.80	0.50	0.30	
12/4/2009	1.10	1.10		
12/18/2009	0.20	0.20		
1/1/2010	0.30	0.30		
1/29/2010	0.10	0.10		
2/12/2010	1.70	1.70		
2/26/2010	0.60	0.60		
3/12/2010	0.75		0.75	
3/26/2010	0.60	0.60		
4/9/2010	0.85	0.10	0.75	
4/23/2010	1.60	0.70	0.90	
5/7/2010	0.95	0.80	0.15	
5/21/2010	0.30		0.30	
6/4/2010	0.85	0.70	0.15	
6/18/2010	0.90	0.90		
7/2/2010	0.45	0.30	0.15	
7/16/2010	0.70	0.70		
7/30/2010	1.10	1.10		
8/13/2010	0.50	0.50		
8/27/2010	0.35	0.20	0.15	
9/10/2010	0.80	0.20	0.60	
9/24/2010	0.30	0.30		
Summary for 'DEPT' = 5214 (25 detail records)				
Su	25.70	12.50	13.20	

DEPT 5215 HE CITY/COUNTY V D CLINIC

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
10/9/2009	9.10	4.30	4.80	
10/23/2009	6.15	1.80	4.35	
11/6/2009	6.70	1.60	5.10	
11/20/2009	4.65	0.90	3.75	
12/4/2009	3.45	1.80	1.65	
12/18/2009	4.05	1.50	2.55	
1/1/2010	2.90	2.90		
1/15/2010	5.75	1.10	4.65	
1/29/2010	2.55	1.20	1.35	
2/12/2010	4.20	1.80	2.40	
2/26/2010	4.95	0.90	4.05	
3/12/2010	8.15	1.70	6.45	
3/26/2010	6.60	2.40	4.20	
4/9/2010	4.25	2.00	2.25	
4/23/2010	5.50	3.10	2.40	
5/7/2010	7.20	2.70	4.50	
5/21/2010	4.90	3.10	1.80	
6/4/2010	3.95	2.90	1.05	
6/18/2010	4.70	1.70	3.00	
7/2/2010	3.70	2.20	1.50	
7/16/2010	6.65	5.00	1.65	
7/30/2010	5.55	2.70	2.85	
8/13/2010	5.90	2.15	3.75	
8/27/2010	6.13	3.65	2.48	
9/10/2010	4.88	1.80	3.08	
9/24/2010	3.90	2.10	1.80	

Summary for 'DEPT' = 5215 (26 detail records)

Su	136.41	59.00	77.41
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DEPT 5216 HE CITY/COUNTY T B CLINIC

10/9/2009	12.65	0.20	12.45
10/23/2009	20.90	6.80	14.10
11/6/2009	37.80	4.20	33.60
11/20/2009	18.50	4.40	14.10
12/4/2009	1.60	1.60	
12/18/2009	3.40	1.00	2.40
1/1/2010	0.30	0.30	
1/15/2010	35.80	9.40	26.40
1/29/2010	12.70	12.70	
2/12/2010	2.20	2.20	
2/26/2010	20.65	4.60	16.05

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
3/12/2010	11.70	10.80	0.90	
3/26/2010	14.50	0.10	14.40	
4/9/2010	22.90	7.30	15.60	
4/23/2010	6.65	0.80	5.85	
5/7/2010	16.00	4.00	12.00	
5/21/2010	11.30	6.20	5.10	
6/4/2010	1.05	0.30	0.75	
6/18/2010	23.60	9.50	14.10	
7/2/2010	8.85	2.10	6.75	
7/16/2010	5.40	5.10	0.30	
7/30/2010	2.10	0.30	1.80	
8/13/2010	52.10	9.80	42.30	
8/27/2010	3.50	2.30	1.20	
9/10/2010	1.45	1.00	0.45	
9/24/2010	20.75	13.10	7.65	
Summary for 'DEPT' = 5216 (26 detail records)				
Su	368.35	120.10	248.25	

DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

10/9/2009	1.40	0.80	0.60	
11/6/2009	0.45		0.45	
11/20/2009	3.00	3.00		
12/4/2009	9.75		9.75	
12/18/2009	6.75		6.75	
1/1/2010	6.50	6.50		
1/15/2010	13.65		13.65	
2/12/2010	4.35	0.90	3.45	
2/26/2010	7.40	0.80	6.60	
4/9/2010	2.25	1.20	1.05	
5/7/2010	10.05		10.05	
5/21/2010	7.95		7.95	
6/4/2010	0.90	0.90		
6/18/2010	1.80	1.80		
7/2/2010	3.05	0.80	2.25	
7/16/2010	3.05	0.50	2.55	
8/13/2010	8.20	5.50	2.70	
8/27/2010	3.50	1.40	2.10	
9/10/2010	2.05	1.60	0.45	
9/24/2010	18.05	5.00	13.05	
Summary for 'DEPT' = 5340 (20 detail records)				
Su	114.10	30.70	83.40	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'FUND' = 00120 (2151 detail records)				
Sum	280,953.37	74,492.31	178,625.13	27,835.93
FUND 00126				
DEPT 1022 FACILITIES MANAGEMENT DPT				
10/23/2009	1.20		1.20	
5/21/2010	0.50	0.50		
6/18/2010	0.45		0.45	
Summary for 'DEPT' = 1022 (3 detail records)				
Su	2.15	0.50	1.65	
Summary for 'FUND' = 00126 (3 detail records)				
Sum	2.15	0.50	1.65	
FUND 00195				
DEPT 1090 INFO TECHNOLOGY SERVICE				
11/20/2009	10.05		10.05	
12/4/2009	5.75	0.80	4.95	
12/18/2009	5.95	0.70	5.25	
1/1/2010	1.10	1.10		
1/15/2010	6.00	1.80	4.20	
1/29/2010	5.20	5.20		
2/12/2010	6.00	1.80	4.20	
2/26/2010	6.50	2.60	3.90	
3/12/2010	7.80	3.00	4.80	
3/26/2010	4.20	3.90	0.30	
4/9/2010	0.90	0.90		
4/23/2010	0.40	0.40		
5/7/2010	0.80	0.20	0.60	
5/21/2010	0.80	0.80		
6/4/2010	6.35	2.30	4.05	
6/18/2010	7.95	2.40	5.55	
7/2/2010	6.80	6.80		
7/16/2010	4.40	4.40		
7/30/2010	5.30	5.00	0.30	
8/13/2010	9.95	0.80	9.15	
8/27/2010	5.90	5.00	0.90	
9/10/2010	5.90	5.60	0.30	
9/24/2010	6.15	3.60	2.55	
Summary for 'DEPT' = 1090 (23 detail records)				
Su	120.15	59.10	61.05	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'FUND' = 00195 (23 detail records)				
Sum	120.15	59.10	61.05	
FUND 00470				
DEPT 6010 LIBRARY - LAW				
10/9/2009	0.50	0.50		
11/6/2009	1.05		1.05	
11/20/2009	1.10	1.10		
12/4/2009	1.60	1.60		
12/18/2009	0.20	0.20		
1/1/2010	5.20	5.20		
1/29/2010	0.30	0.30		
2/12/2010	0.40	0.40		
2/26/2010	1.00	1.00		
3/12/2010	3.15	1.50	1.65	
3/26/2010	1.35	0.30	1.05	
4/9/2010	3.75	3.00	0.75	
4/23/2010	0.10	0.10		
5/7/2010	1.45	0.10	1.35	
5/21/2010	1.55	0.50	1.05	
6/4/2010	1.20	1.20		
6/18/2010	6.65	0.20	6.45	
7/2/2010	2.35	0.10	2.25	
7/16/2010	0.15		0.15	
7/30/2010	1.35	0.60	0.75	
8/13/2010	1.30	1.30		
8/27/2010	4.90	1.60	3.30	
9/10/2010	0.90	0.90		
9/24/2010	1.10	1.10		
Summary for 'DEPT' = 6010 (24 detail records)				
Su	42.60	22.80	19.80	
Summary for 'FUND' = 00470 (24 detail records)				
Sum	42.60	22.80	19.80	
FUND 00532				
DEPT 91046 SHER-COMMISSARY ACCOUNT				
10/9/2009	73.80	22.20	51.60	
10/23/2009	67.90	21.40	46.50	
11/6/2009	57.90	22.50	35.40	
11/20/2009	50.95	24.10	26.85	
12/4/2009	34.25	13.40	20.85	

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
12/18/2009	53.65	22.00	31.65	
1/1/2010	37.50	36.90	0.60	
1/15/2010	52.75	22.90	29.85	
1/29/2010	61.75	28.30	33.45	
2/12/2010	39.65	20.00	19.65	
2/26/2010	61.55	15.80	45.75	
3/12/2010	72.05	9.80	62.25	
3/26/2010	58.95	14.10	44.85	
4/9/2010	94.35	18.00	76.35	
4/23/2010	47.35	20.80	26.55	
5/7/2010	51.05	14.60	36.45	
5/21/2010	74.70	21.30	53.40	
6/4/2010	100.70	41.30	59.40	
6/18/2010	72.70	21.10	51.60	
7/2/2010	70.30	17.50	52.80	
7/16/2010	59.30	22.10	37.20	
7/30/2010	77.55	14.40	63.15	
8/13/2010	40.80	14.40	26.40	
8/27/2010	72.70	16.60	56.10	
9/10/2010	61.80	32.40	29.40	
9/24/2010	48.85	21.70	27.15	

Summary for 'DEPT' = 91046 (26 detail records)

Su	1,594.80	549.60	1,045.20
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DEPT 94017 HOUSEHOLD HAZARDOUS WASTE

10/9/2009	22.35	18.00	4.35
10/23/2009	31.30	25.90	5.40
11/6/2009	14.25	6.60	7.65
11/20/2009	63.05	32.60	30.45
12/4/2009	14.20	9.10	5.10
12/18/2009	35.00	29.60	5.40
1/1/2010	10.45	6.70	3.75
1/15/2010	14.75	6.80	7.95
1/29/2010	31.40	27.50	3.90
2/12/2010	14.05	7.60	6.45
2/26/2010	12.50	10.10	2.40
3/12/2010	19.65	13.80	5.85
3/26/2010	35.85	15.90	19.95
4/9/2010	52.20	34.20	18.00
4/23/2010	51.80	26.90	24.90
5/7/2010	39.30	23.40	15.90

Comp Time Earned by Period

09/26/09 to 09/24/10

Date Earned	Total	County Time	Federal Time	Law Time
5/21/2010	39.20	21.50	17.70	
6/4/2010	8.45	4.40	4.05	
6/18/2010	28.45	16.90	11.55	
7/2/2010	15.50	6.50	9.00	
7/16/2010	13.00	13.00		
7/30/2010	7.75	4.90	2.85	
8/13/2010	12.90	9.00	3.90	
8/27/2010	38.20	14.50	23.70	
9/10/2010	30.30	20.70	9.60	
9/24/2010	33.65	16.10	17.55	
Summary for 'DEPT' = 94017 (26 detail records)				
Su	689.50	422.20	267.30	
Summary for 'FUND' = 00532 (52 detail records)				
Sum	2,284.30	971.80	1,312.50	
Grand Total	284,774.42	75,723.01	181,215.48	27,835.93

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (6 detail records)

Sum	834.80	31.00			178.90	624.90			
Avg	139.13	15.50			35.78	104.15			
Min	54.00	12.00			7.00	35.00			
Max	217.90	19.00			61.50	156.70			
Total emps	6	2	0	0	5	6	0	0	0

2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (6 detail records)

Sum	1,340.50				522.20	818.30			
Avg	223.42				87.03	136.38			
Min	188.50				39.70	93.50			
Max	265.50				138.50	187.00			
Total emps	6	0	0	0	6	6	0	0	0

2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (43 detail records)

Sum	7,339.91	370.70	124.50		2,990.42	3,646.20		208.09	
Avg	170.70	16.12	12.45		74.76	86.81		34.68	
Min	0.97	0.50	0.30		-15.28	6.00		5.25	
Max	543.50	94.70	34.00		342.40	201.10		101.00	
Total emps	43	23	10	0	40	42	0	6	0

2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (32 detail records)

Sum	7,731.14	823.80	342.70		2,696.20	3,468.40	7.06	332.03	60.95
Avg	241.60	39.23	28.56		86.97	108.39	3.53	110.68	12.19
Min	2.00	0.50	0.30		6.50	2.00	2.57	43.31	0.75
Max	956.02	171.45	297.00		221.10	266.90	4.49	240.00	38.10
Total emps	32	21	12	0	31	32	2	3	5

Summary for 'Fund' = 00105 (87 detail records)

Sum	17,246.35	1,225.50	467.20		6,387.72	8,557.80	7.06	540.12	60.95
Avg	198.23	26.64	21.24		77.90	99.51	3.53	60.01	12.19
Min	0.97	0.50	0.30		-15.28	2.00	2.57	5.25	0.75
Max	956.02	171.45	297.00		342.40	266.90	4.49	240.00	38.10
Total emps	87	46	22	0	82	86	2	9	5

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (3 detail records)

Sum	310.10				187.60	122.50			
Avg	103.37				62.53	40.83			
Min	64.10				40.00	16.00			
Max	171.50				99.50	72.00			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
1011 TRUANCY MAGISTRATE									
Summary for 'Dept' = 1011 (12 detail records)									
Sum	2,018.15	88.10	69.00		742.80	1,016.80	20.37	81.08	
Avg	168.18	22.02	17.25		61.90	92.44	20.37	81.08	
Min	16.00	1.00	2.80		2.50	6.00	20.37	81.08	
Max	271.50	46.10	34.30		124.50	212.50	20.37	81.08	
Total emps	12	4	4	0	12	11	1	1	0
1020 COMMISSIONERS COURT ADMNS									
Summary for 'Dept' = 1020 (12 detail records)									
Sum	2,204.43	52.40	102.60		740.20	1,298.70			10.53
Avg	183.70	17.47	34.20		67.29	118.06			5.26
Min	15.00	6.30	6.80		15.00	20.00			2.03
Max	445.60	37.30	71.60		285.90	202.40			8.50
Total emps	12	3	3	0	11	11	0	0	2
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (5 detail records)									
Sum	726.00				211.50	514.50			
Avg	145.20				70.50	102.90			
Min	10.00				9.00	1.00			
Max	325.00				120.00	205.00			
Total emps	5	0	0	0	3	5	0	0	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (76 detail records)									
Sum	15,166.57	965.90	647.10		5,765.90	7,172.90	51.46	332.38	230.93
Avg	199.56	17.56	16.59		78.98	102.47	17.15	110.79	38.49
Min	7.95	0.20	0.10		4.50	8.00	0.18	2.52	1.05
Max	1,022.70	266.40	181.40		964.80	243.60	50.71	240.00	133.20
Total emps	76	55	39	0	73	70	3	3	6
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (7 detail records)									
Sum	1,840.59	116.75	233.60		666.60	787.20		36.44	
Avg	262.94	58.38	116.80		111.10	112.46		36.44	
Min	108.70	54.05	108.60		44.50	67.30		36.44	
Max	462.00	62.70	125.00		149.60	186.80		36.44	
Total emps	7	2	2	0	6	7	0	1	0
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (14 detail records)									
Sum	2,735.72	260.05	47.80		1,110.70	1,301.90		15.27	
Avg	195.41	28.89	6.83		85.44	100.15		15.27	
Min	25.90	0.50	0.60		21.90	16.00		15.27	
Max	324.90	166.70	21.20		143.80	199.00		15.27	
Total emps	14	9	7	0	13	13	0	1	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (17 detail records)									
Sum	3,348.17	217.15	73.72		1,168.30	1,646.20	3.67	191.08	48.05
Avg	196.95	31.02	12.29		77.89	96.84	3.67	191.08	24.03
Min	6.00	2.00	2.20		3.00	6.00	3.67	191.08	1.20
Max	504.12	98.55	41.02		226.50	211.50	3.67	191.08	46.85
Total emps	17	7	6	0	15	17	1	1	2
1028 FACILITIES- QUALITY ASSURANCE									
Summary for 'Dept' = 1028 (81 detail records)									
Sum	12,983.16	1,510.15	612.00		4,604.00	5,547.20	73.45	457.51	178.85
Avg	160.29	21.27	12.49		67.71	78.13	73.45	45.75	35.77
Min	5.50	0.20	-4.90		4.00	0.50	73.45	6.15	2.65
Max	440.00	123.90	232.00		311.80	192.90	73.45	177.46	76.15
Total emps	81	71	49	0	68	71	1	10	5
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (252 detail records)									
Sum	50,668.26	6,520.61	3,732.20		15,430.50	22,084.70	990.62	1,793.37	116.26
Avg	201.06	32.28	19.44		64.56	96.44	90.06	49.82	8.94
Min	0.30	0.05	0.10		2.60	0.00	0.56	0.08	0.05
Max	576.00	104.40	81.70		376.10	237.80	330.47	152.68	32.48
Total emps	252	202	192	0	239	229	11	36	13
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (20 detail records)									
Sum	3,384.39	15.50	9.80		1,291.30	1,973.90		93.89	
Avg	169.22	3.10	2.45		67.96	98.70		93.89	
Min	88.50	0.10	0.30		9.50	2.00		93.89	
Max	392.50	7.60	4.30		276.60	151.70		93.89	
Total emps	20	5	4	0	19	20	0	1	0
1041 52E EMPLOYEES									
Summary for 'Dept' = 1041 (1 detail record)									
Sum	48.17							37.12	11.05
Avg	48.17							37.12	11.05
Min	48.17							37.12	11.05
Max	48.17							37.12	11.05
Total emps	1	0	0	0	0	0	0	1	1
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (16 detail records)									
Sum	2,783.69	4.15	4.30		902.70	1,791.00		81.29	0.25
Avg	173.98	1.04	1.08		69.44	119.40		40.65	0.25
Min	0.25	0.50	0.30		14.80	32.00		9.28	0.25
Max	315.00	1.95	2.90		202.20	240.00		72.01	0.25
Total emps	16	4	4	0	13	15	0	2	1

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (7 detail records)									
Sum	1,391.96				479.80	411.00	105.33	395.83	
Avg	198.85				68.54	58.71	52.66	98.96	
Min	126.80				17.60	3.00	14.75	0.04	
Max	368.10				301.10	125.80	90.58	200.00	
Total emps	7	0	0	0	7	7	2	4	0
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (95 detail records)									
Sum	17,066.45	270.52	353.57		5,669.80	8,855.90	796.59	1,106.92	13.15
Avg	179.65	6.15	8.22		68.31	96.26	132.77	92.24	2.63
Min	14.60	0.09	-1.20		1.80	0.10	2.81	12.88	0.55
Max	762.88	66.50	40.00		366.10	239.50	607.24	240.00	5.40
Total emps	95	44	43	0	83	92	6	12	5
1080 PURCHASING DEPARTMENT									
Summary for 'Dept' = 1080 (11 detail records)									
Sum	2,415.20	54.30	49.40		996.50	1,169.00		146.00	
Avg	219.56	9.05	9.88		99.65	106.27		146.00	
Min	134.70	0.30	1.40		9.00	30.00		146.00	
Max	502.70	34.70	18.50		343.20	173.40		146.00	
Total emps	11	6	5	0	10	11	0	1	0
1110 COUNTY EMPLOYEE HEALTH CL									
Summary for 'Dept' = 1110 (5 detail records)									
Sum	1,066.70				531.70	535.00			
Avg	213.34				106.34	107.00			
Min	121.00				34.00	72.50			
Max	293.70				145.70	165.20			
Total emps	5	0	0	0	5	5	0	0	0
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (42 detail records)									
Sum	9,730.19	2,234.05	248.30		3,162.90	3,973.20		111.74	
Avg	231.67	65.71	9.20		83.23	96.91		55.87	
Min	45.30	2.20	0.20		8.00	8.00		38.64	
Max	626.50	237.30	27.10		483.00	217.40		73.10	
Total emps	42	34	27	0	38	41	0	2	0
2010 PUBLIC WORKS ENGINEERING									
Summary for 'Dept' = 2010 (38 detail records)									
Sum	518.70	19.50	3.00		358.30	137.90			
Avg	13.65	6.50	1.50		13.78	6.90			
Min	1.50	2.00	1.00		1.50	1.50			
Max	75.80	11.00	2.00		75.80	17.00			
Total emps	38	3	2	0	26	20	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
2030 PARKS AND OPEN SPACE									
Summary for 'Dept' = 2030 (1 detail record)									
Sum	332.10				109.40	163.00	15.42	44.28	
Avg	332.10				109.40	163.00	15.42	44.28	
Min	332.10				109.40	163.00	15.42	44.28	
Max	332.10				109.40	163.00	15.42	44.28	
Total emps	1	0	0	0	1	1	1	1	0
2050 AG SERVICES COOP EXT DEPT									
Summary for 'Dept' = 2050 (4 detail records)									
Sum	811.20	27.10	29.80		302.80	291.50		160.00	
Avg	202.80	9.03	9.93		100.93	97.17		160.00	
Min	159.60	4.10	0.90		76.00	68.10		160.00	
Max	324.50	11.90	25.80		142.80	144.80		160.00	
Total emps	4	3	3	0	3	3	0	1	0
2060 VETERANS COUNTY SERVICES									
Summary for 'Dept' = 2060 (3 detail records)									
Sum	773.82	81.00	1.00		60.00	192.00	231.51	208.31	
Avg	257.94	40.50	0.50		20.00	96.00	231.51	208.31	
Min	136.00	1.00	0.00		8.00	80.00	231.51	208.31	
Max	449.82	80.00	1.00		28.00	112.00	231.51	208.31	
Total emps	3	2	2	0	3	2	1	1	0
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (31 detail records)									
Sum	5,237.05	19.30	25.40		2,435.30	2,551.90	7.15	198.00	
Avg	168.94	2.14	3.18		83.98	98.15	3.58	28.29	
Min	1.91	0.05	0.20		11.50	24.00	3.44	1.86	
Max	570.40	5.40	8.00		387.70	241.40	3.71	52.80	
Total emps	31	9	8	0	29	26	2	7	0
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (10 detail records)									
Sum	1,955.30	60.50	35.00	32.00	775.00	1,052.80			
Avg	195.53	20.17	11.67	32.00	77.50	105.28			
Min	36.70	4.60	3.10	32.00	4.00	29.70			
Max	478.50	45.80	20.00	32.00	328.00	216.00			
Total emps	10	3	3	1	10	10	0	0	0
3112 SHERIFF-INTELLIGENCE									
Summary for 'Dept' = 3112 (8 detail records)									
Sum	2,012.20	16.70	41.30	177.50	668.50	1,108.20			
Avg	251.52	16.70	10.32	35.50	83.56	138.53			
Min	152.00	16.70	0.80	3.50	2.00	111.50			
Max	439.00	16.70	26.00	118.50	301.00	205.50			
Total emps	8	1	4	5	8	8	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (11 detail records)									
Sum	1,456.45	29.20	21.50	70.00	366.50	896.10			73.15
Avg	132.40	9.73	4.30	23.33	36.65	89.61			73.15
Min	21.50	0.20	0.30	2.00	10.00	22.50			73.15
Max	249.50	18.80	15.10	46.00	73.00	166.00			73.15
Total emps	11	3	5	3	10	10	0	0	1
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (11 detail records)									
Sum	1,453.80	0.40	1.40	18.10	482.30	848.60			103.00
Avg	132.16	0.40	0.70	6.03	96.46	84.86			103.00
Min	8.00	0.40	0.30	0.80	8.00	15.80			103.00
Max	422.40	0.40	1.10	16.00	365.00	176.40			103.00
Total emps	11	1	2	3	5	10	0	0	1
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (7 detail records)									
Sum	1,940.69	166.40	237.90	41.50	597.90	643.30	7.43	246.26	
Avg	277.24	55.47	33.99	13.83	99.65	91.90	3.71	123.13	
Min	143.00	6.10	7.50	0.40	3.00	8.00	3.42	98.12	
Max	653.05	108.60	73.70	24.20	404.80	191.10	4.01	148.14	
Total emps	7	3	7	3	6	7	2	2	0
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (8 detail records)									
Sum	2,487.50	309.00	252.50	362.00	222.00	974.00			
Avg	310.94	103.00	50.50	120.67	44.40	121.75			
Min	8.00	30.00	12.00	12.50	3.50	8.00			
Max	464.00	148.00	114.00	333.50	94.00	222.50			
Total emps	8	3	5	3	5	8	0	0	0
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (37 detail records)									
Sum	8,479.59	2,330.30	576.50		2,186.70	3,227.80		117.01	41.28
Avg	229.18	68.54	21.35		66.26	97.81		58.51	13.76
Min	8.00	8.00	0.30		15.30	4.90		0.08	4.50
Max	600.90	226.20	93.70		149.80	287.20		116.93	29.80
Total emps	37	34	27	0	33	33	0	2	3
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (35 detail records)									
Sum	8,020.43	221.50	377.30	2.00	2,628.50	4,245.90	115.78	246.30	183.15
Avg	229.16	9.63	18.87	2.00	84.79	121.31	115.78	123.15	183.15
Min	48.50	0.10	0.30	2.00	8.00	19.30	115.78	73.22	183.15
Max	888.70	27.90	100.80	2.00	744.00	316.60	115.78	173.08	183.15
Total emps	35	23	20	1	31	35	1	2	1

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (4 detail records)									
Sum	862.78	0.75			314.00	306.00	2.03	240.00	
Avg	215.69	0.75			78.50	102.00	2.03	240.00	
Min	64.00	0.75			45.00	72.00	2.03	240.00	
Max	430.78	0.75			116.00	136.00	2.03	240.00	
Total emps	4	1	0	0	4	3	1	1	0
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (47 detail records)									
Sum	10,571.44	773.05	300.20		4,128.20	5,355.90		14.09	
Avg	224.92	25.77	13.65		87.83	113.96		14.09	
Min	79.60	0.70	0.20		8.00	38.50		14.09	
Max	433.70	121.30	50.20		281.10	319.40		14.09	
Total emps	47	30	22	0	47	47	0	1	0
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (83 detail records)									
Sum	24,121.71		1,600.25	2,193.50	6,926.10	11,878.20	385.79	751.97	20.10
Avg	290.62		23.19	31.34	87.67	144.86	96.45	187.99	20.10
Min	10.00		0.20	0.20	8.00	8.00	7.35	42.48	20.10
Max	888.59		85.50	158.80	493.30	287.60	238.56	240.00	20.10
Total emps	83	0	69	70	79	82	4	4	1
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (72 detail records)									
Sum	15,936.04	258.58	1,011.30	1,877.70	3,910.85	8,090.00	366.48	229.73	27.40
Avg	221.33	32.32	17.14	34.14	58.37	112.36	366.48	114.86	13.70
Min	21.50	0.30	-6.00	1.00	8.00	3.50	366.48	51.78	1.60
Max	740.93	144.10	117.40	140.00	424.50	228.00	366.48	177.95	25.80
Total emps	72	8	59	55	67	72	1	2	2
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (20 detail records)									
Sum	6,275.23	277.70	788.80	1,270.20	893.10	1,886.80	472.51	680.62	
Avg	313.76	55.54	60.68	115.47	59.54	104.82	157.50	226.87	
Min	2.50	8.20	0.30	2.50	8.00	11.00	3.15	200.62	
Max	1,525.74	221.80	265.50	513.20	240.00	192.00	388.54	240.00	
Total emps	20	5	13	11	15	18	3	3	0
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (3 detail records)									
Sum	773.80	8.00	53.30	35.50	139.50	537.50			
Avg	257.93	8.00	17.77	17.75	46.50	179.17			
Min	240.00	8.00	9.00	3.50	42.50	151.00			
Max	293.50	8.00	23.50	32.00	49.00	224.00			
Total emps	3	1	3	2	3	3	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (15 detail records)									
Sum	3,601.00		200.00	322.00	1,035.50	2,041.50			2.00
Avg	240.07		16.67	40.25	73.96	136.10			2.00
Min	30.00		-2.00	19.00	5.00	16.00			2.00
Max	385.50		41.50	120.00	223.00	227.00			2.00
Total emps	15	0	12	8	14	15	0	0	1
3135 SHERIFF-PHYSICAL EVIDENCE									
Summary for 'Dept' = 3135 (11 detail records)									
Sum	1,868.85		148.20	268.00	385.80	964.20			102.65
Avg	169.90		16.47	53.60	42.87	87.65			102.65
Min	18.50		1.50	2.00	1.50	8.00			102.65
Max	336.50		45.00	162.50	188.80	219.50			102.65
Total emps	11	0	9	5	9	11	0	0	1
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	250.50			19.50		231.00			
Avg	250.50			19.50		231.00			
Min	250.50			19.50		231.00			
Max	250.50			19.50		231.00			
Total emps	1	0	0	1	0	1	0	0	0
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (170 detail records)									
Sum	48,572.98	760.50	3,585.30	8,563.50	12,327.80	19,743.20	183.48	356.18	1,237.02
Avg	285.72	126.75	25.25	57.86	82.74	120.39	91.74	178.09	412.34
Min	7.10	33.80	0.10	0.10	2.50	8.00	55.02	127.72	91.82
Max	1,217.60	297.10	127.30	231.50	593.00	250.00	128.46	228.46	728.60
Total emps	170	6	142	148	149	164	2	2	3
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (18 detail records)									
Sum	3,567.01	411.20	184.90	51.60	1,183.00	1,269.90	35.74	401.82	4.85
Avg	198.17	41.12	18.49	25.80	78.87	70.55	17.87	200.91	4.85
Min	13.60	2.00	2.30	11.60	14.50	8.00	11.90	161.82	4.85
Max	660.42	255.00	95.50	40.00	237.00	168.00	23.84	240.00	4.85
Total emps	18	10	10	2	15	18	2	2	1
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (451 detail records)									
Sum	83,237.26	15,496.10	3,891.32	264.40	30,827.50	27,405.30	80.73	1,357.56	460.05
Avg	184.56	41.54	16.08	29.38	71.53	73.28	10.09	48.48	46.01
Min	0.13	0.40	0.00	0.20	0.90	-8.00	0.04	0.09	1.75
Max	999.60	323.50	213.00	51.20	602.90	248.00	48.60	200.00	137.60
Total emps	451	373	242	9	431	374	8	28	10

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (412 detail records)									
Sum	84,331.77	13,559.67	3,668.93	139.90	25,884.20	30,889.80	172.55	1,190.12	695.60
Avg	204.69	38.30	14.06	12.72	67.06	83.04	24.65	44.08	40.92
Min	1.00	0.15	0.10	1.50	2.00	1.00	0.79	3.08	0.30
Max	1,746.03	367.40	191.20	53.40	316.70	303.60	77.10	157.38	245.05
Total emps	412	354	261	11	386	372	7	27	17
3145 SHERIFF-GEO L ALLEN SR JA									
Summary for 'Dept' = 3145 (108 detail records)									
Sum	13,073.52	3,021.35	683.40		3,508.60	4,409.50	157.37	241.50	
Avg	121.05	36.40	13.14		35.44	58.79	52.46	26.83	
Min	0.50	0.15	0.10		0.30	1.40	4.03	3.08	
Max	1,007.70	304.00	70.70		136.00	208.00	129.74	119.38	
Total emps	108	83	52	0	99	75	3	9	0
3146 SHERIFF - DECKER									
Summary for 'Dept' = 3146 (161 detail records)									
Sum	26,442.50	7,559.25	1,963.80		7,786.70	7,318.69	409.48	917.23	432.55
Avg	164.24	55.18	24.24		54.07	62.02	81.90	83.38	72.09
Min	-91.71	0.00	0.70		2.00	-91.71	1.49	8.04	29.40
Max	894.93	225.80	255.70		320.00	183.40	172.88	223.34	121.40
Total emps	161	137	81	0	144	118	5	11	6
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (215 detail records)									
Sum	47,136.03	3,874.40	2,117.28	566.65	17,672.93	21,333.83	267.49	728.20	66.45
Avg	219.24	28.28	16.41	62.96	85.38	102.57	66.87	91.03	16.61
Min	2.50	0.20	-0.20	14.20	2.50	0.20	1.53	3.08	1.10
Max	1,109.95	261.50	157.50	227.35	689.10	235.50	228.92	230.56	56.00
Total emps	215	137	129	9	207	208	4	8	4
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (387 detail records)									
Sum	86,463.54	19,040.33	4,833.72	601.00	29,522.70	25,614.70	178.16	1,180.72	389.01
Avg	223.42	55.19	16.96	66.78	78.31	76.23	35.63	53.67	97.25
Min	1.00	0.80	0.00	2.60	1.00	0.00	0.98	3.10	41.70
Max	1,299.90	468.45	89.00	156.40	576.00	270.00	172.94	230.77	149.36
Total emps	387	345	285	9	377	336	5	22	4
3150 SHERIFF-INTAKE RELEASE									
Summary for 'Dept' = 3150 (275 detail records)									
Sum	58,515.95	3,288.25	1,887.00	1,210.80	21,189.20	29,044.30	50.82	363.43	39.05
Avg	212.79	18.58	11.72	36.69	84.42	106.78	12.71	33.04	9.76
Min	0.40	0.00	0.00	1.20	2.00	0.40	0.57	0.03	0.10
Max	865.50	159.50	97.20	223.40	456.00	243.50	30.95	216.38	31.65
Total emps	275	177	161	33	251	272	4	11	4

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3152 SHERIFF-FOOD SERVICE									
Summary for 'Dept' = 3152 (37 detail records)									
Sum	9,001.41	1,039.35	584.90		2,532.90	3,836.20	199.07	313.74	8.95
Avg	243.28	33.53	20.17		68.46	119.88	66.36	78.44	8.95
Min	6.90	4.00	0.20		2.10	18.50	5.39	41.71	8.95
Max	570.20	128.50	152.70		402.00	208.00	178.58	121.25	8.95
Total emps	37	31	29	0	37	32	3	4	1

3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (26 detail records)									
Sum	5,543.48	576.85	120.00		2,445.10	2,299.70		59.03	
Avg	213.21	22.19	4.80		94.04	91.99		59.03	
Min	96.58	1.20	0.30		24.00	5.10		59.03	
Max	448.60	83.80	16.00		326.00	160.00		59.03	
Total emps	26	26	25	0	26	25	0	1	0

3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (66 detail records)									
Sum	13,225.47	35.65	120.65	538.90	4,833.20	5,938.10	316.82	1,408.10	0.55
Avg	200.39	7.13	3.89	13.47	74.36	91.36	52.80	64.00	0.28
Min	26.90	0.05	0.10	0.25	4.00	8.00	0.37	9.58	0.10
Max	662.08	31.70	14.20	44.50	295.30	229.00	185.94	240.00	0.45
Total emps	66	5	31	40	65	65	6	22	2

3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (51 detail records)									
Sum	14,211.48	61.70	302.00	737.60	5,126.40	5,761.10	127.93	1,076.38	64.37
Avg	278.66	8.81	11.62	24.59	100.52	112.96	31.98	76.88	21.46
Min	26.30	0.50	1.00	1.50	8.00	10.30	2.65	3.13	6.25
Max	1,056.09	22.90	47.50	102.75	593.00	235.90	70.48	238.16	48.07
Total emps	51	7	26	30	51	51	4	14	3

3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (60 detail records)									
Sum	16,958.42	12.75	319.40	413.16	5,998.90	6,363.00	451.26	1,561.60	0.35
Avg	282.64	2.13	9.13	16.53	99.98	109.71	37.60	82.19	0.35
Min	14.85	0.30	0.30	0.35	7.40	4.60	4.05	2.67	0.35
Max	1,030.30	4.50	171.30	167.75	424.30	206.00	279.09	221.18	0.35
Total emps	60	6	35	25	60	58	12	19	1

3240 CONSTABLE PREC 4

Summary for 'Dept' = 3240 (52 detail records)									
Sum	10,085.32	0.60	5.30	29.55	4,624.50	4,709.00	2.59	657.23	0.55
Avg	193.95	0.60	1.77	7.39	102.77	98.10	2.59	36.51	0.28
Min	0.50	0.60	0.50	0.25	3.50	0.00	2.59	9.23	0.05
Max	1,147.00	0.60	3.50	15.30	1,011.00	200.00	2.59	160.00	0.50
Total emps	52	1	3	4	45	48	1	18	2

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (50 detail records)									
Sum	12,867.43	139.65	452.00	1,307.35	4,511.80	4,217.50	46.42	1,173.86	317.25
Avg	257.35	15.52	12.22	34.40	94.00	89.73	9.28	55.90	317.25
Min	0.30	1.05	0.30	0.30	17.00	8.00	0.13	3.28	317.25
Max	715.55	84.70	127.60	268.95	244.30	253.80	39.32	152.00	317.25
Total emps	50	9	37	38	48	47	5	21	1
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (57 detail records)									
Sum	10,795.68	9.78	425.80		3,845.90	5,449.70	532.22	532.28	
Avg	189.40	1.40	38.71		67.47	95.61	177.41	106.46	
Min	10.80	0.10	7.60		3.50	2.80	69.34	45.58	
Max	742.89	5.63	74.40		157.40	221.50	374.68	196.38	
Total emps	57	7	11	0	57	57	3	5	0
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (50 detail records)									
Sum	7,638.78	279.90	744.60		1,857.10	4,325.40	73.77	357.21	0.80
Avg	152.78	10.37	21.90		43.19	90.11	36.89	44.65	0.80
Min	1.50	0.30	0.50		1.00	2.50	20.60	0.07	0.80
Max	420.80	51.70	209.70		323.30	215.80	53.17	130.58	0.80
Total emps	50	27	34	0	43	48	2	8	1
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (4 detail records)									
Sum	613.30	2.40	71.10		56.60	483.20			
Avg	153.32	2.40	71.10		14.15	120.80			
Min	118.60	2.40	71.10		9.50	78.70			
Max	172.20	2.40	71.10		20.00	152.00			
Total emps	4	1	1	0	4	4	0	0	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (14 detail records)									
Sum	2,187.20	64.30	12.50		612.00	1,498.40			
Avg	156.23	8.04	3.13		47.08	107.03			
Min	64.00	3.00	0.40		8.00	40.00			
Max	264.00	16.00	8.00		120.00	264.00			
Total emps	14	8	4	0	13	14	0	0	0
3340 SECURITY AND EMGCY MGMT									
Summary for 'Dept' = 3340 (48 detail records)									
Sum	6,582.67	1,104.75	402.90	196.30	1,852.50	1,487.80	176.63	939.04	422.75
Avg	137.14	27.62	20.15	98.15	50.07	43.76	88.31	93.90	60.39
Min	0.10	0.10	1.00	36.30	2.70	0.00	14.03	9.23	0.35
Max	605.40	216.05	128.30	160.00	128.00	116.30	162.60	240.00	206.55
Total emps	48	40	20	2	37	34	2	10	7

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (427 detail records)									
Sum	77,378.18	2,188.25	4,018.90	3,413.22	29,885.80	33,747.04	262.30	3,081.32	563.15
Avg	181.21	23.28	27.53	62.06	73.25	83.95	29.14	85.59	80.45
Min	1.10	0.00	0.10	2.00	1.10	-8.00	0.14	-1.94	0.45
Max	1,133.34	161.60	291.90	527.12	506.60	371.10	76.73	240.00	360.15
Total emps	427	94	146	55	408	402	9	36	7
4012 DISTRICT ATTY SPEC ALLOC									
Summary for 'Dept' = 4012 (3 detail records)									
Sum	636.50	95.00	25.10		193.60	322.80			
Avg	212.17	95.00	25.10		64.53	107.60			
Min	112.00	95.00	25.10		18.90	48.00			
Max	304.40	95.00	25.10		110.70	193.70			
Total emps	3	1	1	0	3	3	0	0	0
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	141.50				32.00	109.50			
Avg	141.50				32.00	109.50			
Min	141.50				32.00	109.50			
Max	141.50				32.00	109.50			
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (17 detail records)									
Sum	3,178.12	247.25	178.70		1,302.70	1,292.10		157.37	
Avg	186.95	61.81	44.67		76.63	76.01		78.69	
Min	32.00	1.50	1.50		8.00	1.10		71.59	
Max	379.34	172.75	91.50		239.00	141.90		85.78	
Total emps	17	4	4	0	17	17	0	2	0
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (2 detail records)									
Sum	505.30	112.40	50.10		143.60	199.20			
Avg	252.65	112.40	50.10		71.80	99.60			
Min	202.00	112.40	50.10		68.80	72.00			
Max	303.30	112.40	50.10		74.80	127.20			
Total emps	2	1	1	0	2	2	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (269 detail records)									
Sum	45,523.92	2,906.95	1,041.90		15,957.61	23,946.03	253.09	1,183.67	234.67
Avg	169.23	17.10	6.43		61.61	93.54	25.31	53.80	7.82
Min	0.20	0.05	-0.30		0.00	0.20	0.37	0.09	-0.10
Max	560.50	154.40	67.70		372.30	241.10	169.20	184.82	113.90
Total emps	269	170	162	0	259	256	10	22	30

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (199 detail records)									
Sum	28,769.18	516.45	367.80		11,619.40	14,884.00	332.60	1,035.43	13.50
Avg	144.57	6.98	6.45		66.40	86.03	36.96	69.03	1.35
Min	0.20	0.10	0.10		1.00	2.10	0.08	0.08	0.05
Max	679.40	45.00	97.00		484.90	264.00	228.28	237.11	4.95
Total emps	199	74	57	0	175	173	9	15	10
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (18 detail records)									
Sum	2,725.31	4.60	16.20		1,225.30	1,439.50		39.46	0.25
Avg	151.41	0.92	3.24		68.07	79.97		19.73	0.25
Min	47.42	0.10	0.10		3.80	15.20		15.34	0.25
Max	295.40	1.90	8.50		130.30	161.60		24.12	0.25
Total emps	18	5	5	0	18	18	0	2	1
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (25 detail records)									
Sum	5,144.81	736.40	256.50		2,215.80	1,725.50	6.11	163.15	41.35
Avg	205.79	33.47	11.66		88.63	75.02	6.11	81.58	41.35
Min	3.70	2.40	0.00		3.20	0.50	6.11	19.41	41.35
Max	416.60	88.10	45.30		334.70	209.40	6.11	143.74	41.35
Total emps	25	22	22	0	25	23	1	2	1
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (114 detail records)									
Sum	15,548.86	318.50	405.60		5,929.80	7,767.30	116.00	945.41	66.25
Avg	136.39	26.54	28.97		57.02	73.97	38.67	78.78	66.25
Min	11.50	0.80	0.10		4.60	1.50	18.93	0.09	66.25
Max	484.70	91.00	137.00		204.60	199.20	69.75	195.55	66.25
Total emps	114	12	14	0	104	105	3	12	1
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (3 detail records)									
Sum	443.65				212.00	192.50			39.15
Avg	147.88				106.00	96.25			39.15
Min	39.15				41.80	53.70			39.15
Max	309.00				170.20	138.80			39.15
Total emps	3	0	0	0	2	2	0	0	1
4056 DOMESTIC RELATIONS									
Summary for 'Dept' = 4056 (37 detail records)									
Sum	5,907.07	262.20	106.80		2,279.00	2,895.30	4.88	355.54	3.35
Avg	159.65	17.48	7.12		61.59	82.72	1.63	50.79	1.68
Min	23.45	0.40	0.10		1.80	8.00	0.10	3.16	1.10
Max	386.20	168.30	44.00		182.50	203.70	4.40	234.82	2.25
Total emps	37	15	15	0	37	35	3	7	2

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4060 JURY CENTRAL (PETIT)									
Summary for 'Dept' = 4060 (8 detail records)									
Sum	1,811.90	156.00	108.80		640.50	906.60			
Avg	226.49	22.29	15.54		80.06	113.32			
Min	109.10	2.40	1.50		15.40	36.00			
Max	348.70	46.60	39.20		239.40	157.20			
Total emps	8	7	7	0	8	8	0	0	0
4110 COURT DIST CIVIL 14TH									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	276.00				91.50	184.50			
Avg	138.00				45.75	92.25			
Min	126.50				45.00	80.00			
Max	149.50				46.50	104.50			
Total emps	2	0	0	0	2	2	0	0	0
4115 COURT DIST CIVIL 44TH									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	434.50				76.00	358.50			
Avg	217.25				38.00	179.25			
Min	214.50				16.00	160.00			
Max	220.00				60.00	198.50			
Total emps	2	0	0	0	2	2	0	0	0
4120 COURT DIST CIVIL 68TH									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	300.00				172.00	128.00			
Avg	150.00				86.00	64.00			
Min	144.00				56.00	40.00			
Max	156.00				116.00	88.00			
Total emps	2	0	0	0	2	2	0	0	0
4125 COURT DIST CIVIL 95TH									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	231.10				113.00	118.10			
Avg	115.55				56.50	59.05			
Min	76.70				5.00	46.40			
Max	154.40				108.00	71.70			
Total emps	2	0	0	0	2	2	0	0	0
4130 COURT DIST CIVIL 101ST									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	267.50				83.50	184.00			
Avg	133.75				41.75	92.00			
Min	95.50				11.50	84.00			
Max	172.00				72.00	100.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4135 COURT DIST CIVIL 116TH									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	414.90				83.00	331.90			
Avg	207.45				41.50	165.95			
Min	200.40				38.50	155.90			
Max	214.50				44.50	176.00			
Total emps	2	0	0	0	2	2	0	0	0
4140 COURT DIST CIVIL 134TH									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	949.02				89.50	180.50	439.02	240.00	
Avg	316.34				44.75	60.17	439.02	240.00	
Min	99.50				24.50	38.00	439.02	240.00	
Max	717.02				65.00	75.00	439.02	240.00	
Total emps	3	0	0	0	2	3	1	1	0
4145 COURT DIST CIVIL 160TH									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	317.00				48.00	269.00			
Avg	158.50				24.00	134.50			
Min	98.00				21.00	77.00			
Max	219.00				27.00	192.00			
Total emps	2	0	0	0	2	2	0	0	0
4150 COURT DIST CIVIL 162ND									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	354.50				123.00	231.50			
Avg	177.25				61.50	115.75			
Min	154.60				43.50	75.10			
Max	199.90				79.50	156.40			
Total emps	2	0	0	0	2	2	0	0	0
4155 COURT DIST CIVIL 191ST									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	357.00				181.00	176.00			
Avg	178.50				90.50	88.00			
Min	136.00				72.00	64.00			
Max	221.00				109.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0
4160 COURT DIST CIVIL 192ND									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	493.10				169.60	323.50			
Avg	246.55				84.80	161.75			
Min	243.00				83.90	157.30			
Max	250.10				85.70	166.20			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4165 COURT DIST CIVIL 193RD									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	256.00				80.00	176.00			
Avg	128.00				40.00	88.00			
Min	128.00				8.00	56.00			
Max	128.00				72.00	120.00			
Total emps	2	0	0	0	2	2	0	0	0
4170 COURT DIST CIVIL 298TH									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	302.50				56.50	246.00			
Avg	151.25				56.50	123.00			
Min	110.00				56.50	110.00			
Max	192.50				56.50	136.00			
Total emps	2	0	0	0	1	2	0	0	0
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	312.60				88.60	224.00			
Avg	156.30				44.30	112.00			
Min	104.00				8.00	96.00			
Max	208.60				80.60	128.00			
Total emps	2	0	0	0	2	2	0	0	0
4210 COURT DIST FAMILY 254TH									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	335.00				131.00	204.00			
Avg	111.67				43.67	68.00			
Min	107.00				16.00	40.00			
Max	120.00				67.00	104.00			
Total emps	3	0	0	0	3	3	0	0	0
4215 COURT DIST FAMILY 255TH									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	556.20				150.10	406.10			
Avg	185.40				75.05	135.37			
Min	103.00				46.10	103.00			
Max	253.50				104.00	153.60			
Total emps	3	0	0	0	2	3	0	0	0
4220 COURT DIST FAMILY 256TH									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	581.50				232.00	349.50			
Avg	193.83				77.33	116.50			
Min	122.00				66.00	48.00			
Max	238.00				92.00	172.00			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4225 COURT DIST FAMILY 301ST									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	309.30				49.40	259.90			
Avg	103.10				49.40	86.63			
Min	29.50				49.40	29.50			
Max	198.40				49.40	149.00			
Total emps	3	0	0	0	1	3	0	0	0
4230 COURT DIST FAMILY 302ND									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	316.00				152.00	164.00			
Avg	105.33				50.67	54.67			
Min	96.00				40.00	32.00			
Max	116.00				64.00	76.00			
Total emps	3	0	0	0	3	3	0	0	0
4235 COURT DIST FAMILY 303RD									
Summary for 'Dept' = 4235 (4 detail records)									
Sum	711.12				225.00	225.90	105.14	155.08	
Avg	177.78				56.25	56.48	105.14	155.08	
Min	40.00				8.00	24.00	105.14	155.08	
Max	300.22				188.00	101.90	105.14	155.08	
Total emps	4	0	0	0	4	4	1	1	0
4240 COURT DIST FAMILY 330TH									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	562.00				223.60	338.40			
Avg	187.33				74.53	112.80			
Min	116.00				28.00	88.00			
Max	266.00				139.00	127.00			
Total emps	3	0	0	0	3	3	0	0	0
4310 COURT DIST FAMILY 304TH									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	774.30				306.90	467.40			
Avg	193.57				76.72	116.85			
Min	149.70				52.30	69.20			
Max	256.70				96.40	160.30			
Total emps	4	0	0	0	4	4	0	0	0
4320 COURT DIST FAMILY 305TH									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	717.70				171.10	546.60			
Avg	179.42				42.77	136.65			
Min	99.40				3.40	96.00			
Max	234.80				68.70	168.50			
Total emps	4	0	0	0	4	4	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4401 COURT DISTRICT CRIMN									
Summary for 'Dept' = 4401 (2 detail records)									
Sum	336.50				168.00	168.50			
Avg	168.25				84.00	84.25			
Min	168.00				80.00	80.50			
Max	168.50				88.00	88.00			
Total emps	2	0	0	0	2	2	0	0	0
4402 COURT DISTRICT CRIMN 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	436.00				164.00	272.00			
Avg	218.00				82.00	136.00			
Min	204.00				76.00	128.00			
Max	232.00				88.00	144.00			
Total emps	2	0	0	0	2	2	0	0	0
4403 COURT DIST CRIMN 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	216.00				100.00	116.00			
Avg	108.00				50.00	58.00			
Min	56.00				32.00	24.00			
Max	160.00				68.00	92.00			
Total emps	2	0	0	0	2	2	0	0	0
4404 COURT DIST CRIMN 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	519.00				168.00	351.00			
Avg	259.50				84.00	175.50			
Min	137.00				16.00	121.00			
Max	382.00				152.00	230.00			
Total emps	2	0	0	0	2	2	0	0	0
4405 COURT DIST CRIMN 5TH									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	297.30				53.30	244.00			
Avg	148.65				26.65	122.00			
Min	148.00				13.30	108.00			
Max	149.30				40.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0
4406 COURT DIST CRIMN 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	440.40				150.20	290.20			
Avg	220.20				75.10	145.10			
Min	196.00				52.00	144.00			
Max	244.40				98.20	146.20			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4407 COURT DIST CRIMN 7TH									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	281.00				123.50	157.50			
Avg	140.50				61.75	78.75			
Min	54.00				35.00	19.00			
Max	227.00				88.50	138.50			
Total emps	2	0	0	0	2	2	0	0	0
4410 COURT DIST CRIMN 194TH									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	302.00				177.00	125.00			
Avg	151.00				88.50	62.50			
Min	122.00				69.00	53.00			
Max	180.00				108.00	72.00			
Total emps	2	0	0	0	2	2	0	0	0
4415 COURT DIST CRIMN 195TH									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	412.50				166.60	245.90			
Avg	206.25				83.30	122.95			
Min	188.50				60.50	117.90			
Max	224.00				106.10	128.00			
Total emps	2	0	0	0	2	2	0	0	0
4420 COURT DIST CRIMN 203RD									
Summary for 'Dept' = 4420 (3 detail records)									
Sum	442.50				226.50	216.00			
Avg	147.50				75.50	72.00			
Min	24.00				16.00	8.00			
Max	232.00				144.00	120.00			
Total emps	3	0	0	0	3	3	0	0	0
4425 COURT DIST CRIMN 204TH									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	392.00				104.00	288.00			
Avg	196.00				52.00	144.00			
Min	168.00				40.00	104.00			
Max	224.00				64.00	184.00			
Total emps	2	0	0	0	2	2	0	0	0
4430 COURT DIST CRIMN 265TH									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	268.00				120.00	148.00			
Avg	134.00				60.00	74.00			
Min	88.00				8.00	68.00			
Max	180.00				112.00	80.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4435 COURT DIST CRIMN 282ND									
Summary for 'Dept' = 4435 (1 detail record)									
Sum	128.00				32.00	96.00			
Avg	128.00				32.00	96.00			
Min	128.00				32.00	96.00			
Max	128.00				32.00	96.00			
Total emps	1	0	0	0	1	1	0	0	0
4440 COURT DIST CRIMN 283RD									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	284.00				82.00	202.00			
Avg	142.00				41.00	101.00			
Min	116.00				40.00	74.00			
Max	168.00				42.00	128.00			
Total emps	2	0	0	0	2	2	0	0	0
4445 COURT DIST CRIMN 291ST									
Summary for 'Dept' = 4445 (3 detail records)									
Sum	1,045.84				591.60	104.90	157.34	192.00	
Avg	348.61				197.20	52.45	157.34	192.00	
Min	80.50				23.60	48.00	157.34	192.00	
Max	789.34				440.00	56.90	157.34	192.00	
Total emps	3	0	0	0	3	2	1	1	0
4450 COURT DIST CRIMN 292ND									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	368.00				192.00	176.00			
Avg	184.00				192.00	88.00			
Min	48.00				192.00	48.00			
Max	320.00				192.00	128.00			
Total emps	2	0	0	0	1	2	0	0	0
4455 COURT DIST CRIMN 363RD									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	552.00				160.00	392.00			
Avg	276.00				80.00	196.00			
Min	232.00				64.00	168.00			
Max	320.00				96.00	224.00			
Total emps	2	0	0	0	2	2	0	0	0
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	1,649.83				456.00	1,141.00	23.23	29.60	
Avg	183.31				57.00	126.78	23.23	29.60	
Min	96.00				16.00	80.00	23.23	29.60	
Max	352.83				124.00	176.00	23.23	29.60	
Total emps	9	0	0	0	8	9	1	1	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	853.50				354.00	499.50			
Avg	213.38				88.50	124.88			
Min	154.50				7.00	105.00			
Max	257.00				152.00	147.50			
Total emps	4	0	0	0	4	4	0	0	0
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	423.40				156.80	266.60			
Avg	211.70				78.40	133.30			
Min	180.70				42.90	128.80			
Max	242.70				113.90	137.80			
Total emps	2	0	0	0	2	2	0	0	0
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	366.60				244.80	121.80			
Avg	183.30				244.80	60.90			
Min	80.00				244.80	41.80			
Max	286.60				244.80	80.00			
Total emps	2	0	0	0	1	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	400.50				171.80	228.70			
Avg	200.25				85.90	114.35			
Min	153.00				59.50	93.50			
Max	247.50				112.30	135.20			
Total emps	2	0	0	0	2	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	226.00				95.50	130.50			
Avg	113.00				47.75	65.25			
Min	50.50				24.00	26.50			
Max	175.50				71.50	104.00			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	307.70				89.30	218.40			
Avg	153.85				44.65	109.20			
Min	88.00				40.00	48.00			
Max	219.70				49.30	170.40			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	325.00				157.00	168.00			
Avg	162.50				78.50	84.00			
Min	116.00				73.00	32.00			
Max	209.00				84.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	347.60				98.40	249.20			
Avg	173.80				49.20	124.60			
Min	124.00				36.00	88.00			
Max	223.60				62.40	161.20			
Total emps	2	0	0	0	2	2	0	0	0
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	433.00				203.50	229.50			
Avg	216.50				101.75	114.75			
Min	212.00				92.00	109.50			
Max	221.00				111.50	120.00			
Total emps	2	0	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (2 detail records)									
Sum	488.00				312.00	176.00			
Avg	244.00				156.00	88.00			
Min	200.00				72.00	48.00			
Max	288.00				240.00	128.00			
Total emps	2	0	0	0	2	2	0	0	0
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (3 detail records)									
Sum	619.94				296.00	264.00	9.17	50.77	
Avg	206.65				148.00	88.00	9.17	50.77	
Min	16.00				96.00	16.00	9.17	50.77	
Max	307.94				200.00	152.00	9.17	50.77	
Total emps	3	0	0	0	2	3	1	1	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	372.00				252.00	120.00			
Avg	186.00				126.00	60.00			
Min	128.00				96.00	32.00			
Max	244.00				156.00	88.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	328.00				136.00	192.00			
Avg	164.00				68.00	96.00			
Min	152.00				64.00	88.00			
Max	176.00				72.00	104.00			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	508.89				196.70	272.50		39.69	
Avg	254.44				98.35	136.25		39.69	
Min	185.39				75.00	24.00		39.69	
Max	323.50				121.70	248.50		39.69	
Total emps	2	0	0	0	2	2	0	1	0
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	403.00				167.00	236.00			
Avg	201.50				83.50	118.00			
Min	128.00				72.00	56.00			
Max	275.00				95.00	180.00			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	464.00				168.00	296.00			
Avg	232.00				84.00	148.00			
Min	168.00				16.00	144.00			
Max	296.00				152.00	152.00			
Total emps	2	0	0	0	2	2	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	512.00				192.00	320.00			
Avg	256.00				96.00	160.00			
Min	128.00				48.00	80.00			
Max	384.00				144.00	240.00			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	364.00				180.00	184.00			
Avg	182.00				90.00	92.00			
Min	152.00				80.00	72.00			
Max	212.00				100.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	234.50				99.00	135.50			
Avg	234.50				99.00	135.50			
Min	234.50				99.00	135.50			
Max	234.50				99.00	135.50			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	449.00				120.00	329.00			
Avg	224.50				60.00	164.50			
Min	160.00				48.00	112.00			
Max	289.00				72.00	217.00			
Total emps	2	0	0	0	2	2	0	0	0
4617 COUNTY CRIMINAL MAGISTRAT									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	293.50				127.50	166.00			
Avg	293.50				127.50	166.00			
Min	293.50				127.50	166.00			
Max	293.50				127.50	166.00			
Total emps	1	0	0	0	1	1	0	0	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	564.97	5.55	4.00		403.00	115.50		36.92	
Avg	188.32	5.55	4.00		201.50	115.50		36.92	
Min	8.00	5.55	4.00		8.00	115.50		36.92	
Max	510.50	5.55	4.00		395.00	115.50		36.92	
Total emps	3	1	1	0	2	1	0	1	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (5 detail records)									
Sum	880.50	2.10	0.50		385.10	492.80			
Avg	176.10	1.05	0.25		77.02	123.20			
Min	48.00	0.30	0.10		16.00	47.50			
Max	299.50	1.80	0.40		122.40	201.40			
Total emps	5	2	2	0	5	4	0	0	0
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (5 detail records)									
Sum	840.00				312.00	528.00			
Avg	168.00				78.00	105.60			
Min	64.00				48.00	64.00			
Max	224.00				128.00	160.00			
Total emps	5	0	0	0	4	5	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (8 detail records)									
Sum	1,045.60	14.30	9.80		243.10	778.40			
Avg	130.70	4.77	2.45		40.52	97.30			
Min	8.00	2.50	0.20		18.50	8.00			
Max	201.10	6.60	6.30		57.30	155.80			
Total emps	8	3	4	0	6	8	0	0	0
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (5 detail records)									
Sum	426.21				155.00	111.00	3.79	156.42	
Avg	85.24				31.00	37.00	3.79	156.42	
Min	24.00				18.00	7.00	3.79	156.42	
Max	185.21				51.00	96.00	3.79	156.42	
Total emps	5	0	0	0	5	3	1	1	0
4811 J P 1 1									
Summary for 'Dept' = 4811 (26 detail records)									
Sum	4,414.30	45.00	25.60		2,052.10	2,087.70		147.70	56.20
Avg	169.78	2.50	3.20		78.93	80.30		49.23	18.73
Min	23.20	0.20	0.20		14.70	3.30		18.78	1.00
Max	372.00	11.10	17.20		191.90	180.10		78.89	44.55
Total emps	26	18	8	0	26	26	0	3	3
4812 J P 1 2									
Summary for 'Dept' = 4812 (12 detail records)									
Sum	1,356.91	96.10	5.40		572.20	552.60		130.61	
Avg	113.08	13.73	1.35		52.02	55.26		65.31	
Min	0.20	0.20	0.20		0.20	0.10		63.60	
Max	179.00	31.60	4.30		101.50	105.80		67.01	
Total emps	12	7	4	0	11	10	0	2	0
4821 J P 2 1									
Summary for 'Dept' = 4821 (15 detail records)									
Sum	2,515.32	86.10	12.20		731.20	1,571.80		114.02	
Avg	167.69	7.17	2.03		48.75	104.79		38.01	
Min	107.60	3.00	0.20		15.30	72.00		19.82	
Max	273.90	9.70	3.50		113.30	194.00		49.50	
Total emps	15	12	6	0	15	15	0	3	0
4822 J P 2 2									
Summary for 'Dept' = 4822 (20 detail records)									
Sum	3,268.31	258.85	58.50		945.50	1,510.50	134.99	359.97	
Avg	163.42	16.18	8.36		47.27	83.92	134.99	89.99	
Min	10.96	0.30	0.30		2.70	8.00	134.99	8.26	
Max	614.13	192.50	45.10		122.30	154.30	134.99	229.54	
Total emps	20	16	7	0	20	18	1	4	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4831 JP 3 1									
Summary for 'Dept' = 4831 (17 detail records)									
Sum	3,026.64	258.50	86.20		1,118.50	1,111.20	11.32	211.52	229.40
Avg	178.04	17.23	7.18		69.91	69.45	11.32	105.76	229.40
Min	0.30	2.80	0.30		8.00	8.00	11.32	12.27	229.40
Max	346.10	39.90	29.20		120.80	120.00	11.32	199.25	229.40
Total emps	17	15	12	0	16	16	1	2	1
4832 JP 3 2									
Summary for 'Dept' = 4832 (10 detail records)									
Sum	1,277.70	23.20			596.80	657.70			
Avg	127.77	23.20			66.31	65.77			
Min	16.00	23.20			8.10	14.60			
Max	269.40	23.20			160.50	112.50			
Total emps	10	1	0	0	9	10	0	0	0
4833 JP 3 3									
Summary for 'Dept' = 4833 (12 detail records)									
Sum	2,114.70	33.70	3.20		1,142.20	935.60			
Avg	176.23	5.62	0.80		95.18	77.97			
Min	11.00	2.50	0.20		2.40	0.50			
Max	442.40	11.80	1.80		338.90	160.40			
Total emps	12	6	4	0	12	12	0	0	0
4841 JP 4 1									
Summary for 'Dept' = 4841 (16 detail records)									
Sum	3,292.98	1.00	0.20		1,806.90	1,443.90		40.98	
Avg	205.81	0.50	0.20		112.93	90.24		20.49	
Min	125.70	0.30	0.20		59.90	26.40		12.76	
Max	417.80	0.70	0.20		290.70	201.00		28.22	
Total emps	16	2	1	0	16	16	0	2	0
4842 JP 4 2									
Summary for 'Dept' = 4842 (10 detail records)									
Sum	2,240.96	89.75	50.80		827.10	981.00	4.07	44.99	243.25
Avg	224.10	11.22	8.47		82.71	98.10	2.04	22.49	243.25
Min	83.00	0.05	1.30		3.00	24.00	0.09	14.27	243.25
Max	743.35	62.50	14.80		313.80	167.30	3.98	30.72	243.25
Total emps	10	8	6	0	10	10	2	2	1
4851 JP 5 1									
Summary for 'Dept' = 4851 (12 detail records)									
Sum	2,507.33	81.30	7.10		1,263.40	1,138.30		12.33	4.90
Avg	208.94	27.10	3.55		105.28	94.86		12.33	4.90
Min	90.70	13.90	1.50		36.00	30.00		12.33	4.90
Max	458.90	51.40	5.60		292.80	189.50		12.33	4.90
Total emps	12	3	2	0	12	12	0	1	1

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4852 J P 5 2									
Summary for 'Dept' = 4852 (8 detail records)									
Sum	1,090.03	119.00	40.00		343.80	567.10		20.13	
Avg	136.25	19.83	13.33		49.11	70.89		20.13	
Min	68.00	1.50	3.00		8.00	21.10		20.13	
Max	235.00	55.00	29.00		123.00	127.00		20.13	
Total emps	8	6	3	0	7	8	0	1	0
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (246 detail records)									
Sum	53,487.53	6,197.18	6,933.85		14,521.30	21,267.98	1,459.21	2,082.39	1,025.62
Avg	217.43	34.62	39.40		65.71	90.12	121.60	104.12	73.26
Min	-14.00	0.30	0.50		1.30	-20.00	5.26	13.46	0.11
Max	994.43	172.80	209.20		505.80	284.00	352.20	240.00	396.73
Total emps	246	179	176	0	221	236	12	20	14
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (288 detail records)									
Sum	80,402.02	31,206.29	6,123.27		14,861.90	15,350.30	800.43	2,938.77	9,121.06
Avg	279.17	133.93	42.52		62.44	73.45	100.05	75.35	182.42
Min	-2.00	0.05	0.10		-8.00	0.10	8.94	0.06	1.05
Max	1,037.10	581.90	335.00		476.70	243.00	337.08	240.00	421.45
Total emps	288	233	144	0	238	209	8	39	50
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (48 detail records)									
Sum	8,477.85	1,225.13	526.95		1,924.30	4,028.50	40.16	399.36	333.45
Avg	176.62	36.03	17.56		45.82	95.92	13.39	66.56	66.69
Min	1.20	0.70	0.10		3.10	15.80	0.49	21.73	2.60
Max	636.25	275.30	69.20		184.00	242.70	30.65	133.75	294.15
Total emps	48	34	30	0	42	42	3	6	5
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (55 detail records)									
Sum	11,002.53	1,749.04	1,340.60		3,091.80	4,349.20	10.86	458.88	2.15
Avg	200.05	43.73	33.52		61.84	86.98	5.43	65.55	2.15
Min	0.90	3.00	0.30		2.90	2.10	0.43	7.49	2.15
Max	538.14	128.50	131.30		464.70	187.00	10.43	184.62	2.15
Total emps	55	40	40	0	50	50	2	7	1
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (74 detail records)									
Sum	15,377.92	3,695.25	2,004.90		4,536.60	3,670.10	101.82	997.75	371.50
Avg	207.81	61.59	39.31		79.59	64.39	33.94	76.75	41.28
Min	0.30	0.30	0.60		8.00	2.40	12.33	13.46	7.20
Max	684.30	202.00	136.50		472.00	184.00	66.38	197.96	211.95
Total emps	74	60	51	0	57	57	3	13	9

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (92 detail records)									
Sum	22,885.81	7,241.20	1,964.78		4,560.70	3,313.97	31.03	1,361.34	4,412.79
Avg	248.76	100.57	37.07		60.01	57.14	7.76	64.83	275.80
Min	0.30	0.30	-9.50		2.40	-31.60	-16.00	0.03	1.90
Max	1,006.56	362.10	354.00		258.50	196.00	28.17	200.00	515.70
Total emps	92	72	53	0	76	58	4	21	16
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (12 detail records)									
Sum	2,208.70	94.20	172.40		478.90	1,379.40	24.17	59.63	
Avg	184.06	15.70	28.73		53.21	114.95	24.17	59.63	
Min	58.90	0.10	0.40		26.50	16.00	24.17	59.63	
Max	274.80	70.60	129.20		129.50	168.30	24.17	59.63	
Total emps	12	6	6	0	9	12	1	1	0
5211 HE ENVIRONMENTAL HEALTH									
Summary for 'Dept' = 5211 (12 detail records)									
Sum	2,610.73	297.20	43.30	28.70	898.70	1,313.90	0.59	28.34	
Avg	217.56	74.30	14.43	14.35	81.70	109.49	0.59	28.34	
Min	71.30	14.00	8.00	3.70	8.00	37.50	0.59	28.34	
Max	396.70	131.00	24.70	25.00	200.00	185.00	0.59	28.34	
Total emps	12	4	3	2	11	12	1	1	0
5212 HE PUBLIC HEALTH LAB									
Summary for 'Dept' = 5212 (18 detail records)									
Sum	3,586.35	254.00	231.10		1,071.00	2,024.10		6.15	
Avg	199.24	31.75	33.01		66.94	126.51		6.15	
Min	6.15	1.30	1.60		11.20	17.80		6.15	
Max	546.50	97.80	77.50		187.50	295.30		6.15	
Total emps	18	8	7	0	16	16	0	1	0
5213 HE PUBLIC NURSING									
Summary for 'Dept' = 5213 (25 detail records)									
Sum	4,900.76	647.60	178.00		1,569.10	2,292.00	7.99	206.07	
Avg	196.03	53.97	16.18		74.72	95.50	7.99	206.07	
Min	13.70	13.70	6.00		6.50	8.00	7.99	206.07	
Max	556.36	109.10	33.40		248.00	191.00	7.99	206.07	
Total emps	25	12	11	0	21	24	1	1	0
5214 HE COMMUNICABLE DISEASE C									
Summary for 'Dept' = 5214 (8 detail records)									
Sum	1,902.60	15.40	15.60		860.60	1,011.00			
Avg	237.83	5.13	5.20		107.58	126.37			
Min	140.00	3.10	2.00		65.20	72.00			
Max	335.80	6.30	11.50		155.50	180.30			
Total emps	8	3	3	0	8	8	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (24 detail records)

Sum	3,165.49	133.94	97.00		944.00	1,887.80		91.38	11.37
Avg	131.90	14.88	10.78		44.95	94.39		30.46	5.69
Min	3.67	2.40	0.60		8.00	32.00		11.38	3.67
Max	232.50	40.00	46.10		111.40	164.00		43.08	7.70
Total emps	24	9	9	0	21	20	0	3	2

5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (25 detail records)

Sum	3,594.06	304.50	87.10		841.30	2,315.30		44.31	1.55
Avg	143.76	43.50	12.44		38.24	115.77		14.77	1.55
Min	3.20	7.90	2.30		0.70	16.00		0.02	1.55
Max	385.50	106.20	29.10		108.60	235.40		24.62	1.55
Total emps	25	7	7	0	22	20	0	3	1

5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

Sum	533.80	34.90	8.80		192.80	297.30			
Avg	177.93	11.63	8.80		64.27	99.10			
Min	109.70	1.80	8.80		43.50	64.00			
Max	231.00	27.40	8.80		105.40	143.90			
Total emps	3	3	1	0	3	3	0	0	0

Summary for 'Fund' = 00120 (6231 detail records)

Sum	1,250,612.03	149,001.62	64,872.39	24,752.13	405,824.89	505,365.84	11,447.43	40,450.17	22,076.86
Avg	200.71	42.04	19.58	42.10	70.73	90.18	57.52	68.91	81.77
Min	-91.71	0.00	-9.50	0.10	-8.00	-91.71	-16.00	-1.94	-0.10
Max	1,746.03	581.90	354.00	527.12	1,011.00	371.10	607.24	240.00	728.60
Total emps	6,231	3,544	3,314	588	5,738	5,604	199	587	270

Fund 00126

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (8 detail records)

Sum	1,701.10	33.80	2.60		877.10	787.60			
Avg	212.64	6.76	0.65		109.64	112.51			
Min	8.00	1.70	0.30		8.00	59.20			
Max	453.10	11.50	1.50		309.00	164.40			
Total emps	8	5	4	0	8	7	0	0	0

Summary for 'Fund' = 00126 (8 detail records)

Sum	1,701.10	33.80	2.60		877.10	787.60			
Avg	212.64	6.76	0.65		109.64	112.51			
Min	8.00	1.70	0.30		8.00	59.20			
Max	453.10	11.50	1.50		309.00	164.40			
Total emps	8	5	4	0	8	7	0	0	0

Fund 00162

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4054 ALTERNATIVE DISPUTE RESOL									
Summary for 'Dept' = 4054 (1 detail record)									
Sum	129.60	17.00			40.60	72.00			
Avg	129.60	17.00			40.60	72.00			
Min	129.60	17.00			40.60	72.00			
Max	129.60	17.00			40.60	72.00			
Total emps	1	1	0	0	1	1	0	0	0
Summary for 'Fund' = 00162 (1 detail record)									
Sum	129.60	17.00			40.60	72.00			
Avg	129.60	17.00			40.60	72.00			
Min	129.60	17.00			40.60	72.00			
Max	129.60	17.00			40.60	72.00			
Total emps	1	1	0	0	1	1	0	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE									
Summary for 'Dept' = 1090 (72 detail records)									
Sum	9,991.89	152.80			4,554.48	4,580.02		704.59	
Avg	138.78	76.40			66.98	64.51		70.46	
Min	27.00	8.00			4.00	3.50		0.05	
Max	554.30	144.80			288.00	160.00		158.08	
Total emps	72	2	0	0	68	71	0	10	0
Summary for 'Fund' = 00195 (72 detail records)									
Sum	9,991.89	152.80			4,554.48	4,580.02		704.59	
Avg	138.78	76.40			66.98	64.51		70.46	
Min	27.00	8.00			4.00	3.50		0.05	
Max	554.30	144.80			288.00	160.00		158.08	
Total emps	72	2	0	0	68	71	0	10	0

Fund 00196

2010 PUBLIC WORKS ENGINEERING									
Summary for 'Dept' = 2010 (66 detail records)									
Sum	13,446.14	514.28	142.95		5,714.90	6,836.00	85.31	152.70	
Avg	203.73	32.14	23.82		89.30	105.17	85.31	50.90	
Min	8.00	2.00	2.00		1.00	19.00	85.31	12.77	
Max	620.50	79.00	48.00		440.50	239.10	85.31	124.66	
Total emps	66	16	6	0	64	65	1	3	0
Summary for 'Fund' = 00196 (66 detail records)									
Sum	13,446.14	514.28	142.95		5,714.90	6,836.00	85.31	152.70	
Avg	203.73	32.14	23.82		89.30	105.17	85.31	50.90	
Min	8.00	2.00	2.00		1.00	19.00	85.31	12.77	
Max	620.50	79.00	48.00		440.50	239.10	85.31	124.66	
Total emps	66	16	6	0	64	65	1	3	0

Fund 00470

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
6010 LIBRARY - LAW									
Summary for 'Dept' = 6010 (8 detail records)									
Sum	1,635.23	19.75	33.50		655.40	729.10	2.90	194.58	
Avg	204.40	4.94	6.70		81.92	104.16	2.90	194.58	
Min	110.40	1.70	0.30		24.00	51.50	2.90	194.58	
Max	248.10	9.40	23.50		148.00	155.60	2.90	194.58	
Total emps	8	4	5	0	8	7	1	1	0
Summary for 'Fund' = 00470 (8 detail records)									
Sum	1,635.23	19.75	33.50		655.40	729.10	2.90	194.58	
Avg	204.40	4.94	6.70		81.92	104.16	2.90	194.58	
Min	110.40	1.70	0.30		24.00	51.50	2.90	194.58	
Max	248.10	9.40	23.50		148.00	155.60	2.90	194.58	
Total emps	8	4	5	0	8	7	1	1	0
Fund 00532									
91046 SHER-COMMISSARY ACCOUNT									
Summary for 'Dept' = 91046 (21 detail records)									
Sum	5,693.25	700.90	763.10		1,296.40	2,238.20	252.16	403.39	
Avg	271.11	53.92	54.51		76.26	124.34	126.08	100.85	
Min	16.00	2.00	5.80		7.30	8.00	21.73	8.91	
Max	1,003.31	143.95	261.70		254.80	219.20	230.43	203.71	
Total emps	21	13	14	0	17	18	2	4	0
91048 PROBATE JUDGE SALARY FUND									
Summary for 'Dept' = 91048 (4 detail records)									
Sum	572.00				281.50	290.50			
Avg	143.00				93.83	72.63			
Min	40.00				36.00	16.00			
Max	265.50				169.50	138.50			
Total emps	4	0	0	0	3	4	0	0	0
94009 COUNTY CLERK - RECORDING									
Summary for 'Dept' = 94009 (42 detail records)									
Sum	7,734.85	980.70	406.90		2,694.80	3,415.40	27.75	209.30	
Avg	184.16	29.72	15.07		67.37	87.57	27.75	104.65	
Min	1.40	0.30	0.30		1.00	8.00	27.75	35.45	
Max	432.05	230.00	74.10		133.60	189.30	27.75	173.85	
Total emps	42	33	27	0	40	39	1	2	0
94017 HOUSEHOLD HAZARDOUS WASTE									
Summary for 'Dept' = 94017 (6 detail records)									
Sum	1,829.80	309.30	515.50		456.00	549.00			
Avg	304.97	77.32	171.83		76.00	91.50			
Min	132.10	66.00	112.50		13.80	24.00			
Max	605.10	102.90	206.50		132.20	208.00			
Total emps	6	4	3	0	6	6	0	0	0

Accrued Leave Taken - Hours

09/26/09 TO 9/24/10

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
94035 VEHICLE INVENTORY TAX									
Summary for 'Dept' = 94035 (5 detail records)									
Sum	573.16	34.30	17.20		108.70	367.80		45.16	
Avg	114.63	8.58	4.30		27.17	73.56		45.16	
Min	48.00	1.00	1.10		19.40	13.60		45.16	
Max	221.10	16.70	9.50		33.30	165.30		45.16	
Total emps	5	4	4	0	4	5	0	1	0
94060 DISTRICT CLERK - RMF									
Summary for 'Dept' = 94060 (7 detail records)									
Sum	895.99	44.50	13.70		374.80	416.20	0.60	46.19	
Avg	128.00	14.83	4.57		62.47	69.37	0.60	23.10	
Min	5.10	3.60	1.50		34.70	20.00	0.60	13.88	
Max	280.80	29.40	7.20		106.50	174.30	0.60	32.31	
Total emps	7	3	3	0	6	6	1	2	0
Summary for 'Fund' = 00532 (85 detail records)									
Sum	17,299.05	2,069.70	1,716.40		5,212.20	7,277.10	280.51	704.04	
Avg	203.52	36.31	33.65		68.58	93.30	70.13	78.23	
Min	1.40	0.30	0.30		1.00	8.00	0.60	8.91	
Max	1,003.31	230.00	261.70		254.80	219.20	230.43	203.71	
Total emps	85	57	51	0	76	78	4	9	0
Sum	1,312,061.39	153,034.45	67,235.04	24,752.13	429,267.29	534,205.46	11,823.21	42,746.20	22,137.81
Avg	200.07	41.64	19.76	42.10	71.01	90.25	57.12	69.06	80.50
Min	-91.71	0.00	-9.50	0.10	-15.28	-91.71	-16.00	-1.94	-0.10
Max	1,746.03	581.90	354.00	527.12	1,011.00	371.10	607.24	240.00	728.60
Total emps	6,558	3,675	3,402	588	6,045	5,919	207	619	275

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund									
00105									
2510 ROAD & BRIDGE PREC NO 1									
Summary for 'Dept' = 2510 (6 detail records)									
Sum	18,679.02	506.38			3,833.97	14,338.67			
Avg	3,113.17	253.19			766.79	2,389.78			
Min	983.34	218.52			127.47	637.35			
Max	5,219.18	287.86			1,473.07	3,746.11			
Total emps	6	2	0	0	5	6	0	0	0
2520 ROAD & BRIDGE PREC NO 2									
Summary for 'Dept' = 2520 (6 detail records)									
Sum	31,319.20				11,652.93	19,666.27			
Avg	5,219.87				1,942.16	3,277.71			
Min	2,163.98				1,090.60	1,073.38			
Max	7,209.48				3,132.38	4,901.57			
Total emps	6	0	0	0	6	6	0	0	0
2530 ROAD & BRIDGE PREC NO 3									
Summary for 'Dept' = 2530 (43 detail records)									
Sum	133,651.01	5,986.18	1,998.93		54,582.62	68,044.97		3,038.31	
Avg	3,108.16	260.27	199.89		1,364.57	1,620.12		506.38	
Min	16.64	6.91	4.21		-262.05	82.92		90.04	
Max	17,900.70	1,496.26	435.54		11,277.27	6,623.43		1,465.51	
Total emps	43	23	10	0	40	42	0	6	0
2540 ROAD & BRIDGE PREC NO 4									
Summary for 'Dept' = 2540 (32 detail records)									
Sum	146,133.45	12,989.64	5,825.57		50,606.25	70,080.00	120.92	5,611.45	899.62
Avg	4,566.67	618.55	485.46		1,632.46	2,190.00	60.46	1,870.48	179.92
Min	20.90	9.11	4.90		118.37	20.90	44.41	634.06	13.67
Max	16,520.07	2,962.67	5,132.16		3,709.15	7,049.42	76.51	4,147.20	557.79
Total emps	32	21	12	0	31	32	2	3	5

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (87 detail records)									
Sum	329,782.68	19,482.20	7,824.50		120,675.77	172,129.91	120.92	8,649.76	899.62
Avg	3,790.61	423.53	355.66		1,471.66	2,001.51	60.46	961.08	179.92
Min	16.64	6.91	4.21		-262.05	20.90	44.41	90.04	13.67
Max	17,900.70	2,962.67	5,132.16		11,277.27	7,049.42	76.51	4,147.20	557.79
Total emps	87	46	22	0	82	86	2	9	5

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (3 detail records)

Sum	7,180.31				4,297.31	2,883.00			
Avg	2,393.44				1,432.44	961.00			
Min	1,113.61				721.08	277.96			
Max	4,723.69				2,740.58	1,983.11			
Total emps	3	0	0	0	3	3	0	0	0

1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (12 detail records)

Sum	68,320.38	1,745.34	1,368.40		25,556.42	34,484.22	1,037.28	4,128.72	
Avg	5,693.36	436.34	342.10		2,129.70	3,134.93	1,037.28	4,128.72	
Min	288.43	19.85	54.87		127.31	305.53	1,037.28	4,128.72	
Max	11,177.37	914.64	680.56		6,339.82	6,086.39	1,037.28	4,128.72	
Total emps	12	4	4	0	12	11	1	1	0

1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (12 detail records)

Sum	70,153.25	855.12	1,660.46		21,220.05	46,246.35			171.27
Avg	5,846.10	285.04	553.49		1,929.10	4,204.21			85.64
Min	342.55	114.77	123.88		342.55	364.22			36.97
Max	11,395.57	601.31	1,154.22		7,311.48	9,323.57			134.30
Total emps	12	3	3	0	11	11	0	0	2

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (5 detail records)									
Sum	24,978.76				7,061.30	17,917.46			
Avg	4,995.75				2,353.77	3,583.49			
Min	220.67				198.60	22.07			
Max	11,473.21				4,282.99	7,190.22			
Total emps	5	0	0	0	3	5	0	0	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (76 detail records)									
Sum	292,639.09	17,559.74	12,003.89		109,994.43	140,533.86	963.78	7,019.55	4,563.84
Avg	3,850.51	319.27	307.79		1,506.77	2,007.63	321.26	2,339.85	760.64
Min	117.12	3.85	1.89		99.70	150.48	5.03	29.80	21.15
Max	19,104.06	4,608.72	3,388.56		18,022.48	5,653.97	947.27	4,483.20	2,919.75
Total emps	76	55	39	0	73	70	3	3	6
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (7 detail records)									
Sum	48,081.84	2,082.36	4,162.74		18,979.65	22,368.79		488.30	
Avg	6,868.83	1,041.18	2,081.37		3,163.28	3,195.54		488.30	
Min	3,095.78	724.27	1,455.24		1,430.06	1,465.96		488.30	
Max	10,485.14	1,358.09	2,707.50		6,097.02	6,003.09		488.30	
Total emps	7	2	2	0	6	7	0	1	0
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (14 detail records)									
Sum	46,524.70	3,454.93	640.37		18,135.16	24,098.63		195.61	
Avg	3,323.19	383.88	91.48		1,395.01	1,853.74		195.61	
Min	331.80	7.04	7.70		280.55	204.96		195.61	
Max	8,494.74	2,135.48	271.58		3,010.78	6,174.03		195.61	
Total emps	14	9	7	0	13	13	0	1	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (17 detail records)									
Sum	64,810.64	4,080.01	1,387.77		21,587.88	33,140.77	69.15	3,599.95	945.11
Avg	3,812.39	582.86	231.29		1,439.19	1,949.46	69.15	3,599.95	472.56
Min	74.98	34.08	33.77		74.76	74.98	69.15	3,599.95	19.35
Max	9,497.65	1,856.69	772.82		3,585.52	4,475.34	69.15	3,599.95	925.76
Total emps	17	7	6	0	15	17	1	1	2
1028 FACILITIES- QUALITY ASSURANCE									
Summary for 'Dept' = 1028 (81 detail records)									
Sum	238,611.36	26,939.28	11,343.58		83,424.30	104,070.63	1,635.00	8,431.99	2,766.58
Avg	2,945.82	379.43	231.50		1,226.83	1,465.78	1,635.00	843.20	553.32
Min	93.72	3.41	-94.57		92.64	7.70	1,635.00	104.80	51.15
Max	9,650.75	2,111.28	4,577.36		7,236.90	4,079.85	1,635.00	3,950.26	1,114.84
Total emps	81	71	49	0	68	71	1	10	5
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (252 detail records)									
Sum	786,889.38	91,344.67	52,571.32		235,141.42	357,262.81	21,474.41	27,459.02	1,635.73
Avg	3,122.58	452.20	273.81		983.86	1,560.10	1,952.22	762.75	125.83
Min	4.15	0.63	1.39		32.45	0.00	8.74	1.06	0.74
Max	14,773.07	1,607.76	1,196.14		6,356.30	5,942.43	9,412.99	2,474.95	414.12
Total emps	252	202	192	0	239	229	11	36	13
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (20 detail records)									
Sum	88,230.85	242.99	168.10		33,216.00	52,202.69		2,401.07	
Avg	4,411.54	48.60	42.02		1,748.21	2,610.13		2,401.07	
Min	1,588.82	2.06	4.47		153.25	51.15		2,401.07	
Max	11,416.59	120.08	67.94		6,483.90	4,932.69		2,401.07	
Total emps	20	5	4	0	19	20	0	1	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1041 52E EMPLOYEES									
Summary for 'Dept' = 1041 (1 detail record)									
Sum	988.94							762.08	226.86
Avg	988.94							762.08	226.86
Min	988.94							762.08	226.86
Max	988.94							762.08	226.86
Total emps	1	0	0	0	0	0	0	1	1
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (16 detail records)									
Sum	60,523.03	59.74	67.31		17,471.41	41,766.54		1,154.57	3.46
Avg	3,782.69	14.93	16.83		1,343.95	2,784.44		577.28	3.46
Min	3.46	7.54	4.53		259.38	457.60		124.82	3.46
Max	7,861.50	26.23	39.01		3,805.61	7,861.50		1,029.75	3.46
Total emps	16	4	4	0	13	15	0	2	1
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (7 detail records)									
Sum	44,220.23				13,373.06	16,321.88	2,906.48	11,618.81	
Avg	6,317.18				1,910.44	2,331.70	1,453.24	2,904.70	
Min	2,849.05				472.02	62.43	477.26	1.08	
Max	10,190.26				7,320.34	8,118.61	2,429.22	6,471.21	
Total emps	7	0	0	0	7	7	2	4	0
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (95 detail records)									
Sum	372,670.32	5,055.94	6,184.06		114,973.74	206,342.33	16,534.22	23,348.99	231.04
Avg	3,922.85	114.91	143.82		1,385.23	2,242.85	2,755.70	1,945.75	46.21
Min	230.68	1.34	-25.09		31.60	2.31	48.56	278.99	10.67
Max	15,951.88	1,588.70	900.67		7,589.34	6,959.66	12,697.39	5,288.13	102.06
Total emps	95	44	43	0	83	92	6	12	5

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1080 PURCHASING DEPARTMENT									
Summary for 'Dept' = 1080 (11 detail records)									
Sum	53,715.14	1,045.05	942.40		20,376.27	28,530.70		2,820.72	
Avg	4,883.19	174.17	188.48		2,037.63	2,593.70		2,820.72	
Min	2,300.48	4.74	22.12		337.09	579.60		2,820.72	
Max	9,712.32	670.77	357.45		6,630.66	4,708.02		2,820.72	
Total emps	11	6	5	0	10	11	0	1	0
1110 COUNTY EMPLOYEE HEALTH CL									
Summary for 'Dept' = 1110 (5 detail records)									
Sum	30,109.26				13,648.85	16,460.41			
Avg	6,021.85				2,729.77	3,292.08			
Min	2,630.00				1,497.56	1,132.44			
Max	8,317.54				3,601.65	5,980.38			
Total emps	5	0	0	0	5	5	0	0	0
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (42 detail records)									
Sum	177,363.76	36,582.60	4,043.00		58,093.23	77,148.20		1,496.73	
Avg	4,222.95	1,075.96	149.74		1,528.77	1,881.66		748.37	
Min	663.21	32.21	2.93		110.56	100.72		486.48	
Max	16,509.21	4,162.26	494.79		12,727.75	7,840.75		1,010.25	
Total emps	42	34	27	0	38	41	0	2	0
2010 PUBLIC WORKS ENGINEERING									
Summary for 'Dept' = 2010 (38 detail records)									
Sum	12,357.26	446.68	65.06		8,262.11	3,583.41			
Avg	325.19	148.89	32.53		317.77	179.17			
Min	30.60	45.56	22.94		30.60	39.98			
Max	1,197.64	254.54	42.12		1,197.64	411.12			
Total emps	38	3	2	0	26	20	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
2030 PARKS AND OPEN SPACE									
Summary for 'Dept' = 2030 (1 detail record)									
Sum	9,459.49				3,116.14	4,642.87	439.22	1,261.26	
Avg	9,459.49				3,116.14	4,642.87	439.22	1,261.26	
Min	9,459.49				3,116.14	4,642.87	439.22	1,261.26	
Max	9,459.49				3,116.14	4,642.87	439.22	1,261.26	
Total emps	1	0	0	0	1	1	1	1	0
2050 AG SERVICES COOP EXT DEPT									
Summary for 'Dept' = 2050 (4 detail records)									
Sum	12,651.96	456.55	553.76		5,102.21	4,925.04		1,614.40	
Avg	3,162.99	152.18	184.59		1,700.74	1,641.68		1,614.40	
Min	1,614.40	56.71	12.46		1,050.37	1,075.98		1,614.40	
Max	6,191.57	211.82	492.32		2,724.64	2,762.79		1,614.40	
Total emps	4	3	3	0	3	3	0	1	0
2060 VETERANS COUNTY SERVICES									
Summary for 'Dept' = 2060 (3 detail records)									
Sum	16,167.22	1,444.27	18.67		1,428.13	5,064.70	4,322.30	3,889.15	
Avg	5,389.07	722.13	9.34		476.04	2,532.35	4,322.30	3,889.15	
Min	3,350.16	18.67	0.00		149.36	1,425.60	4,322.30	3,889.15	
Max	8,398.15	1,425.60	18.67		779.81	3,639.10	4,322.30	3,889.15	
Total emps	3	2	2	0	3	2	1	1	0
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (31 detail records)									
Sum	98,217.73	352.09	515.12		46,579.42	47,448.03	126.97	3,196.10	
Avg	3,168.31	39.12	64.39		1,606.19	1,824.92	63.48	456.59	
Min	22.72	0.60	3.37		195.85	401.76	44.97	22.12	
Max	13,615.54	131.39	194.64		9,254.43	5,873.28	82.00	943.45	
Total emps	31	9	8	0	29	26	2	7	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (10 detail records)									
Sum	51,215.13	1,044.66	878.51	983.68	19,223.48	29,084.80			
Avg	5,121.51	348.22	292.84	983.68	1,922.35	2,908.48			
Min	1,637.69	63.59	57.35	983.68	69.36	724.17			
Max	11,368.11	794.22	614.80	983.68	6,748.84	9,182.91			
Total emps	10	3	3	1	10	10	0	0	0
3112 SHERIFF-INTELLIGENCE									
Summary for 'Dept' = 3112 (8 detail records)									
Sum	54,349.31	243.00	1,112.27	4,923.65	17,768.26	30,302.13			
Avg	6,793.66	243.00	278.07	984.73	2,221.03	3,787.77			
Min	3,580.83	243.00	11.64	97.79	55.88	1,892.99			
Max	12,265.66	243.00	695.50	3,310.89	8,409.94	5,741.67			
Total emps	8	1	4	5	8	8	0	0	0
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (11 detail records)									
Sum	37,187.08	581.69	405.90	1,874.88	8,815.36	23,465.43			2,043.82
Avg	3,380.64	193.90	81.18	624.96	881.54	2,346.54			2,043.82
Min	600.71	3.74	4.95	55.88	279.40	628.65			2,043.82
Max	7,282.27	409.84	248.86	1,230.50	1,749.39	5,532.88			2,043.82
Total emps	11	3	5	3	10	10	0	0	1
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (11 detail records)									
Sum	48,381.29	7.28	40.83	512.73	14,099.46	30,409.54			3,311.45
Avg	4,398.30	7.28	20.41	170.91	2,819.89	3,040.95			3,311.45
Min	325.47	7.28	5.46	25.72	325.47	507.97			3,311.45
Max	12,984.61	7.28	35.37	447.04	11,220.10	6,993.49			3,311.45
Total emps	11	1	2	3	5	10	0	0	1

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (7 detail records)									
Sum	46,925.28	2,296.66	6,046.94	1,227.31	15,724.15	16,077.39	155.89	5,396.94	
Avg	6,703.61	765.55	863.85	409.10	2,620.69	2,296.77	77.95	2,698.47	
Min	2,652.10	132.98	121.82	11.18	41.47	102.56	43.85	1,257.90	
Max	18,246.25	1,500.86	2,059.18	743.92	11,310.12	4,165.98	112.04	4,139.04	
Total emps	7	3	7	3	6	7	2	2	0
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (8 detail records)									
Sum	59,918.04	4,482.80	4,578.07	11,100.71	4,330.08	23,595.18			
Avg	7,489.76	1,494.27	915.61	3,700.24	866.02	2,949.40			
Min	223.52	441.00	176.40	401.88	107.59	223.52			
Max	14,917.60	2,045.36	1,575.48	10,251.79	1,432.56	7,204.98			
Total emps	8	3	5	3	5	8	0	0	0
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (37 detail records)									
Sum	143,999.90	38,267.43	9,316.39		37,288.92	56,812.18		1,617.25	697.73
Avg	3,891.89	1,125.51	345.05		1,129.97	1,721.58		808.63	232.58
Min	126.40	126.40	4.17		221.12	77.42		1.27	62.19
Max	10,269.46	4,671.06	1,601.35		3,961.89	5,919.23		1,615.98	532.23
Total emps	37	34	27	0	33	33	0	2	3
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (35 detail records)									
Sum	147,496.22	3,640.77	6,597.30	55.88	48,587.58	79,817.89	2,081.73	4,183.93	2,531.14
Avg	4,214.18	158.29	329.87	55.88	1,567.34	2,280.51	2,081.73	2,091.97	2,531.14
Min	811.44	1.64	4.83	55.88	148.64	282.56	2,081.73	1,071.95	2,531.14
Max	16,592.05	518.41	1,812.39	55.88	13,890.48	5,910.95	2,081.73	3,111.98	2,531.14
Total emps	35	23	20	1	31	35	1	2	1

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (4 detail records)									
Sum	15,892.90	12.25			5,794.97	6,133.33	33.15	3,919.20	
Avg	3,973.23	12.25			1,448.74	2,044.44	33.15	3,919.20	
Min	1,165.44	12.25			1,165.44	1,175.76	33.15	3,919.20	
Max	7,034.65	12.25			1,894.29	2,607.49	33.15	3,919.20	
Total emps	4	1	0	0	4	3	1	1	0
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (47 detail records)									
Sum	152,289.44	10,327.52	3,926.15		58,270.42	79,597.81		167.54	
Avg	3,240.20	344.25	178.46		1,239.80	1,693.57		167.54	
Min	1,165.37	10.26	2.91		102.48	563.65		167.54	
Max	6,785.15	1,555.07	643.57		4,590.38	4,797.40		167.54	
Total emps	47	30	22	0	47	47	0	1	0
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (83 detail records)									
Sum	670,405.68		45,272.60	62,345.52	191,689.80	327,656.23	10,809.93	21,996.88	561.60
Avg	8,077.18		656.12	890.65	2,426.45	3,995.81	2,702.48	5,499.22	561.60
Min	267.50		5.59	5.60	223.52	151.92	236.31	1,186.90	561.60
Max	24,827.24		2,748.83	4,443.13	13,782.81	9,246.35	6,665.37	7,535.96	561.60
Total emps	83	0	69	70	79	82	4	4	1
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (72 detail records)									
Sum	400,239.41	4,277.69	25,195.86	48,261.34	99,316.60	202,687.02	10,239.46	5,866.69	742.83
Avg	5,558.88	534.71	427.05	877.48	1,482.34	2,815.10	10,239.46	2,933.35	371.42
Min	314.77	3.93	-167.64	27.94	171.84	51.24	10,239.46	894.76	21.97
Max	20,701.60	2,490.07	3,774.43	3,745.00	15,016.28	6,044.20	10,239.46	4,971.93	720.86
Total emps	72	8	59	55	67	72	1	2	2

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (20 detail records)									
Sum	164,459.60	4,108.32	21,716.12	37,470.15	22,360.43	47,889.56	13,804.02	16,957.33	
Avg	8,222.98	821.66	1,670.47	3,406.38	1,490.70	2,660.53	4,601.34	5,652.44	
Min	80.38	105.05	3.85	80.38	102.48	389.12	88.02	3,636.00	
Max	49,052.58	3,360.27	8,535.83	16,499.38	5,232.00	5,364.48	12,491.57	7,716.00	
Total emps	20	5	13	11	15	18	3	3	0
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (3 detail records)									
Sum	18,911.81	133.36	1,254.80	991.87	3,345.40	13,186.38			
Avg	6,303.94	133.36	418.27	495.93	1,115.13	4,395.46			
Min	4,005.82	133.36	251.46	97.79	816.83	2,708.88			
Max	8,200.39	133.36	656.59	894.08	1,341.12	6,258.56			
Total emps	3	1	3	2	3	3	0	0	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (15 detail records)									
Sum	99,685.32		5,621.20	8,928.27	28,109.77	56,972.58			53.50
Avg	6,645.69		468.43	1,116.03	2,007.84	3,798.17			53.50
Min	802.50		-53.50	530.86	184.82	428.00			53.50
Max	10,312.17		1,159.51	3,352.80	5,965.27	7,079.02			53.50
Total emps	15	0	12	8	14	15	0	0	1
3135 SHERIFF-PHYSICAL EVIDENCE									
Summary for 'Dept' = 3135 (11 detail records)									
Sum	50,392.08		4,215.19	7,467.10	9,108.82	26,732.92			2,868.05
Avg	4,581.10		468.35	1,493.42	1,012.09	2,430.27			2,868.05
Min	654.44		24.15	55.88	53.07	245.92			2,868.05
Max	9,401.81		1,257.30	4,540.25	3,037.81	6,132.83			2,868.05
Total emps	11	0	9	5	9	11	0	0	1

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	6,998.97			544.83		6,454.14			
Avg	6,998.97			544.83		6,454.14			
Min	6,998.97			544.83		6,454.14			
Max	6,998.97			544.83		6,454.14			
Total emps	1	0	0	1	0	1	0	0	0
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (170 detail records)									
Sum	1,202,754.39	10,242.55	88,237.64	210,857.93	298,751.11	502,555.30	5,060.97	9,679.81	36,206.97
Avg	7,075.03	1,707.09	621.39	1,424.72	2,005.04	3,064.36	2,530.48	4,839.91	12,068.99
Min	151.92	449.90	1.56	2.06	66.88	151.92	1,471.79	3,568.50	2,456.19
Max	32,161.20	3,808.85	3,836.37	6,192.63	16,568.42	7,577.18	3,589.18	6,111.31	20,357.09
Total emps	170	6	142	148	149	164	2	2	3
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (18 detail records)									
Sum	93,237.95	8,390.25	3,825.23	1,183.31	31,383.28	32,062.39	1,301.13	13,935.22	85.80
Avg	5,179.89	839.02	382.52	591.65	2,092.22	1,781.24	650.57	6,967.61	85.80
Min	296.48	35.39	41.31	324.11	252.80	174.40	236.93	3,221.84	85.80
Max	26,575.51	5,077.09	1,901.41	859.20	10,579.49	4,693.94	1,064.20	10,713.38	85.80
Total emps	18	10	10	2	15	18	2	2	1
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (451 detail records)									
Sum	1,589,838.84	286,456.96	73,401.79	5,614.81	587,057.77	541,793.60	1,902.28	24,923.90	8,045.84
Avg	3,525.14	767.98	303.31	623.87	1,362.08	1,448.65	237.78	890.14	804.58
Min	2.68	7.02	0.00	3.80	14.03	-131.84	0.83	1.85	44.87
Max	21,328.91	6,149.75	4,643.40	1,061.14	13,143.22	6,902.34	1,059.48	4,165.55	2,267.65
Total emps	451	373	242	9	431	374	8	28	10

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (412 detail records)									
Sum	1,571,444.83	238,835.07	68,504.67	2,986.94	474,200.60	595,500.54	3,804.36	22,340.48	12,431.69
Avg	3,814.19	674.68	262.47	271.54	1,228.50	1,600.81	543.48	827.43	731.28
Min	19.01	2.73	1.56	32.22	31.16	15.58	17.23	47.99	6.54
Max	36,334.91	7,314.94	4,168.16	1,096.31	6,904.06	8,482.64	1,680.78	3,430.89	3,817.88
Total emps	412	354	261	11	386	372	7	27	17
3145 SHERIFF-GEO L ALLEN SR JA									
Summary for 'Dept' = 3145 (108 detail records)									
Sum	246,547.71	52,288.09	12,444.46		65,988.59	88,617.94	4,714.54	5,204.06	
Avg	2,282.85	629.98	239.32		666.55	1,181.57	1,571.51	578.23	
Min	7.79	2.34	1.56		6.54	21.82	73.31	47.99	
Max	16,606.90	5,009.92	1,101.52		2,964.80	5,170.88	4,126.75	2,602.49	
Total emps	108	83	52	0	99	75	3	9	0
3146 SHERIFF - DECKER									
Summary for 'Dept' = 3146 (161 detail records)									
Sum	508,351.85	132,980.99	36,127.20		147,191.84	148,248.64	10,462.11	23,886.62	8,239.22
Avg	3,157.46	970.66	446.01		1,022.17	1,256.34	2,092.42	2,171.51	1,373.20
Min	-1,428.84	0.00	13.31		32.96	-1,428.84	31.26	146.25	633.28
Max	19,509.48	3,926.67	5,574.26		8,352.00	4,713.66	3,768.79	9,494.95	2,646.52
Total emps	161	137	81	0	144	118	5	11	6
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (215 detail records)									
Sum	856,443.76	66,634.03	44,116.77	17,566.15	309,773.54	382,690.56	7,429.76	18,498.52	1,071.32
Avg	3,983.46	486.38	341.99	1,951.79	1,496.49	1,839.86	1,857.44	2,312.32	267.83
Min	38.95	2.43	-3.11	396.76	38.95	3.12	27.84	47.99	14.10
Max	35,684.92	5,441.82	5,063.63	7,309.32	13,811.64	7,571.33	6,396.03	6,826.41	922.88
Total emps	215	137	129	9	207	208	4	8	4

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (387 detail records)									
Sum	1,616,037.91	338,443.15	90,037.37	13,606.38	546,730.44	499,006.14	4,645.50	21,931.53	6,203.82
Avg	4,175.81	980.99	315.92	1,511.82	1,450.21	1,485.14	929.10	996.89	1,550.96
Min	15.58	13.19	0.00	53.38	15.58	0.00	18.63	48.30	792.72
Max	23,645.19	7,720.06	1,619.74	3,359.48	12,556.80	7,290.44	4,513.74	6,023.10	2,327.03
Total emps	387	345	285	9	377	336	5	22	4
3150 SHERIFF-INTAKE RELEASE									
Summary for 'Dept' = 3150 (275 detail records)									
Sum	1,140,333.16	56,902.73	36,768.73	30,371.53	400,146.32	578,580.17	955.90	5,984.58	628.79
Avg	4,146.67	321.48	228.38	920.35	1,594.21	2,127.13	238.97	544.05	157.20
Min	4.50	0.01	0.01	24.65	25.94	5.53	9.31	0.32	1.29
Max	18,867.90	3,032.10	2,600.11	6,241.81	9,940.80	9,523.05	563.83	3,941.88	521.60
Total emps	275	177	161	33	251	272	4	11	4
3152 SHERIFF-FOOD SERVICE									
Summary for 'Dept' = 3152 (37 detail records)									
Sum	185,145.98	20,297.70	11,691.91		52,764.72	79,243.94	4,322.87	6,230.55	195.11
Avg	5,003.95	654.76	403.17		1,426.07	2,476.37	1,440.96	1,557.64	195.11
Min	107.52	62.33	3.12		32.72	288.24	100.64	778.73	195.11
Max	17,108.00	2,588.04	3,075.41		12,358.33	5,014.59	3,893.05	2,643.25	195.11
Total emps	37	31	29	0	37	32	3	4	1
3153 SHERIFF-LAUNDRY SERVICE									
Summary for 'Dept' = 3153 (26 detail records)									
Sum	106,319.12	10,960.88	2,492.22		47,819.88	43,304.95		972.82	
Avg	4,089.20	421.57	99.69		1,839.23	1,732.20		972.82	
Min	1,591.66	18.70	5.22		373.92	84.05		972.82	
Max	9,779.48	1,381.04	348.80		7,106.80	3,758.40		972.82	
Total emps	26	26	25	0	26	25	0	1	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3210 CONSTABLE PREC 1									
Summary for 'Dept' = 3210 (66 detail records)									
Sum	283,031.28	597.71	2,796.73	13,162.19	99,607.56	126,713.22	8,651.92	30,702.59	7.56
Avg	4,288.35	119.54	90.22	329.05	1,532.42	1,949.43	1,441.99	1,395.57	3.78
Min	344.61	0.65	1.29	5.14	82.12	164.24	4.74	122.72	1.31
Max	18,498.53	540.19	456.54	1,398.53	7,026.91	5,877.04	5,195.17	6,705.60	6.25
Total emps	66	5	31	40	65	65	6	22	2
3220 CONSTABLE PREC 2									
Summary for 'Dept' = 3220 (51 detail records)									
Sum	344,960.43	898.61	6,821.29	17,335.11	125,272.31	139,058.84	3,536.97	26,505.08	1,439.42
Avg	6,763.93	128.37	262.36	577.84	2,456.32	2,726.64	884.24	1,893.22	479.81
Min	361.10	6.91	27.94	41.91	102.49	141.42	36.63	67.24	80.07
Max	29,507.18	352.22	1,113.40	2,207.07	16,568.42	6,310.33	1,969.22	6,654.20	1,230.60
Total emps	51	7	26	30	51	51	4	14	3
3230 CONSTABLE PREC 3									
Summary for 'Dept' = 3230 (60 detail records)									
Sum	407,841.79	184.05	6,908.40	9,497.39	146,661.28	157,580.89	11,940.32	37,307.19	4.84
Avg	6,797.36	30.68	197.38	379.90	2,444.35	2,716.91	995.03	1,963.54	4.84
Min	205.24	3.85	3.85	8.21	102.27	63.58	94.94	74.60	4.84
Max	21,152.07	62.21	3,516.80	3,443.92	11,854.95	5,755.64	7,465.66	5,916.57	4.84
Total emps	60	6	35	25	60	58	12	19	1
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (52 detail records)									
Sum	220,145.83	7.69	125.66	686.42	94,957.60	108,548.11	53.18	14,252.43	12.34
Avg	4,233.57	7.69	41.89	171.60	2,110.17	2,261.42	53.18	791.80	6.17
Min	11.21	7.69	11.21	5.37	75.18	0.00	53.18	153.08	1.13
Max	17,377.05	7.69	97.79	328.65	15,316.65	6,782.59	53.18	3,436.80	11.21
Total emps	52	1	3	4	45	48	1	18	2

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (50 detail records)									
Sum	278,258.15	1,831.48	9,849.43	29,612.36	98,177.44	92,202.42	777.66	24,119.45	7,284.06
Avg	5,565.16	203.50	266.20	779.27	2,045.36	1,961.75	155.53	1,148.55	7,284.06
Min	7.74	16.09	7.04	7.74	310.50	164.24	3.19	80.36	7,284.06
Max	18,446.89	1,108.73	3,289.53	6,933.54	8,271.87	7,760.61	602.39	3,406.32	7,284.06
Total emps	50	9	37	38	48	47	5	21	1
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (57 detail records)									
Sum	274,328.49	171.33	6,522.09		99,096.52	146,090.18	10,739.83	11,708.54	
Avg	4,812.78	24.48	592.92		1,738.54	2,562.99	3,579.94	2,341.71	
Min	307.59	1.74	141.96		80.10	79.75	1,531.16	1,353.55	
Max	13,869.86	105.12	1,187.98		5,161.49	9,311.57	6,995.28	3,666.42	
Total emps	57	7	11	0	57	57	3	5	0
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (50 detail records)									
Sum	240,423.05	5,436.30	13,803.59		46,573.00	164,326.67	1,444.37	8,823.73	15.39
Avg	4,808.46	201.34	405.99		1,083.09	3,423.47	722.18	1,102.97	15.39
Min	29.49	5.68	9.83		85.02	51.35	496.88	1.59	15.39
Max	20,088.94	931.22	4,456.18		6,186.62	19,220.21	947.49	3,149.59	15.39
Total emps	50	27	34	0	43	48	2	8	1
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (4 detail records)									
Sum	15,103.18	39.20	1,161.20		1,355.62	12,547.16			
Avg	3,775.79	39.20	1,161.20		338.90	3,136.79			
Min	2,812.18	39.20	1,161.20		247.79	1,285.18			
Max	4,882.22	39.20	1,161.20		464.97	4,417.25			
Total emps	4	1	1	0	4	4	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (14 detail records)									
Sum	40,093.21	1,155.36	262.37		10,010.42	28,665.06			
Avg	2,863.80	144.42	65.59		770.03	2,047.50			
Min	884.48	35.67	6.82		168.96	552.80			
Max	6,579.16	278.24	185.68		1,896.00	6,579.16			
Total emps	14	8	4	0	13	14	0	0	0
3340 SECURITY AND EMGCY MGMT									
Summary for 'Dept' = 3340 (48 detail records)									
Sum	115,930.41	15,484.91	6,644.36	5,291.85	31,354.05	25,556.49	5,425.14	20,266.33	5,907.28
Avg	2,415.22	387.12	332.22	2,645.92	847.41	751.66	2,712.57	2,026.63	843.90
Min	1.18	1.18	13.23	1,167.05	37.32	0.00	197.55	111.32	4.59
Max	19,463.64	3,041.99	1,806.47	4,124.80	3,678.25	2,561.52	5,227.59	7,716.00	2,908.23
Total emps	48	40	20	2	37	34	2	10	7
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (427 detail records)									
Sum	2,479,360.20	36,811.92	92,229.62	103,160.44	976,604.74	1,133,841.45	9,847.66	106,564.77	13,668.50
Avg	5,806.46	391.62	631.71	1,875.64	2,393.64	2,820.50	1,094.18	2,960.13	1,952.64
Min	25.76	0.00	1.63	64.30	19.22	-320.43	5.72	-26.09	7.11
Max	43,762.79	2,760.47	9,384.59	16,946.92	27,547.14	17,932.96	3,388.22	9,493.15	10,944.96
Total emps	427	94	146	55	408	402	9	36	7
4012 DISTRICT ATTY SPEC ALLOC									
Summary for 'Dept' = 4012 (3 detail records)									
Sum	15,734.85	1,254.00	331.32		5,483.93	8,665.60			
Avg	5,244.95	1,254.00	331.32		1,827.98	2,888.53			
Min	2,737.52	1,254.00	331.32		249.48	1,070.52			
Max	10,092.01	1,254.00	331.32		3,670.15	6,421.86			
Total emps	3	1	1	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	2,690.59				608.48	2,082.11			
Avg	2,690.59				608.48	2,082.11			
Min	2,690.59				608.48	2,082.11			
Max	2,690.59				608.48	2,082.11			
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (17 detail records)									
Sum	78,446.92	4,871.71	3,442.01		32,926.39	33,970.62		3,236.19	
Avg	4,614.52	1,217.93	860.50		1,936.85	1,998.27		1,618.10	
Min	534.08	23.88	25.04		133.52	20.86		1,448.99	
Max	12,201.60	3,496.46	1,851.96		8,180.02	7,371.79		1,787.20	
Total emps	17	4	4	0	17	17	0	2	0
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (2 detail records)									
Sum	9,259.02	1,657.31	735.70		2,798.11	4,067.90			
Avg	4,629.51	1,657.31	735.70		1,399.05	2,033.95			
Min	4,472.89	1,657.31	735.70		1,025.80	1,054.08			
Max	4,786.13	1,657.31	735.70		1,772.31	3,013.82			
Total emps	2	1	1	0	2	2	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (269 detail records)									
Sum	730,540.69	42,736.20	15,101.29		250,458.22	393,161.67	5,984.42	19,726.35	3,372.54
Avg	2,715.76	251.39	93.22		967.02	1,535.79	598.44	896.65	112.42
Min	2.30	0.59	-4.14		0.00	2.93	5.81	1.06	-1.44
Max	12,726.25	2,133.87	1,149.58		6,779.61	9,081.29	4,411.05	3,530.81	1,574.10
Total emps	269	170	162	0	259	256	10	22	30

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (199 detail records)									
Sum	461,229.13	7,490.16	5,650.26		179,029.79	238,217.06	9,523.77	21,153.12	164.97
Avg	2,317.73	101.22	99.13		1,023.03	1,376.98	1,058.20	1,410.21	16.50
Min	2.26	1.29	1.19		12.81	29.03	1.13	0.96	0.65
Max	15,428.78	588.11	1,811.01		9,053.10	5,182.69	7,808.63	7,620.15	56.43
Total emps	199	74	57	0	175	173	9	15	10
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (18 detail records)									
Sum	44,078.92	70.02	269.04		19,385.35	23,821.45		529.85	3.21
Avg	2,448.83	14.00	53.81		1,076.96	1,323.41		264.92	3.21
Min	655.35	1.83	1.39		52.52	185.60		196.51	3.21
Max	5,222.71	30.02	134.30		2,559.84	3,007.19		333.34	3.21
Total emps	18	5	5	0	18	18	0	2	1
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (25 detail records)									
Sum	73,153.30	10,574.25	3,665.72		31,726.79	24,343.87	78.34	2,111.00	653.33
Avg	2,926.13	480.65	166.62		1,269.07	1,058.43	78.34	1,055.50	653.33
Min	54.17	33.18	0.01		46.85	7.32	78.34	268.25	653.33
Max	6,476.42	1,391.98	715.74		5,288.26	2,893.91	78.34	1,842.75	653.33
Total emps	25	22	22	0	25	23	1	2	1
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (114 detail records)									
Sum	556,737.60	6,444.81	8,849.42		214,904.64	285,460.36	4,781.03	35,152.54	1,144.80
Avg	4,883.66	537.07	632.10		2,066.39	2,718.67	1,593.68	2,929.38	1,144.80
Min	368.70	22.25	1.58		184.27	41.73	758.23	3.61	1,144.80
Max	20,198.56	1,832.75	2,939.60		8,358.98	8,138.35	2,906.63	8,148.98	1,144.80
Total emps	114	12	14	0	104	105	3	12	1

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (3 detail records)									
Sum	13,583.62				6,739.94	6,130.75			712.93
Avg	4,527.87				3,369.97	3,065.38			712.93
Min	712.93				1,352.00	1,736.86			712.93
Max	9,781.83				5,387.94	4,393.89			712.93
Total emps	3	0	0	0	2	2	0	0	1
4056 DOMESTIC RELATIONS									
Summary for 'Dept' = 4056 (37 detail records)									
Sum	128,845.69	4,104.25	1,676.76		48,931.41	64,710.33	141.15	9,235.32	46.47
Avg	3,482.32	273.62	111.78		1,322.47	1,848.87	47.05	1,319.33	23.24
Min	564.51	5.86	1.29		43.34	145.68	2.63	82.94	14.10
Max	10,871.76	2,659.14	695.20		4,921.44	5,209.31	133.65	7,132.58	32.37
Total emps	37	15	15	0	37	35	3	7	2
4060 JURY CENTRAL (PETIT)									
Summary for 'Dept' = 4060 (8 detail records)									
Sum	28,651.96	2,382.38	1,600.44		9,901.81	14,767.33			
Avg	3,581.49	340.34	228.63		1,237.73	1,845.92			
Min	1,397.69	30.77	19.23		221.76	461.18			
Max	6,308.32	810.00	579.45		3,217.55	3,780.66			
Total emps	8	7	7	0	8	8	0	0	0
4110 COURT DIST CIVIL 14TH									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	8,473.78				2,928.53	5,545.25			
Avg	4,236.89				1,464.26	2,772.63			
Min	2,798.64				842.40	1,956.24			
Max	5,675.14				2,086.13	3,589.01			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4115 COURT DIST CIVIL 44TH									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	14,502.97				2,979.88	11,523.09			
Avg	7,251.49				1,489.94	5,761.55			
Min	4,923.52				367.28	4,556.24			
Max	9,579.45				2,612.60	6,966.85			
Total emps	2	0	0	0	2	2	0	0	0
4120 COURT DIST CIVIL 68TH									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	9,214.20				4,740.46	4,473.74			
Avg	4,607.10				2,370.23	2,236.87			
Min	3,262.35				2,314.60	836.49			
Max	5,951.85				2,425.86	3,637.25			
Total emps	2	0	0	0	2	2	0	0	0
4125 COURT DIST CIVIL 95TH									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	8,161.26				4,614.27	3,546.99			
Avg	4,080.63				2,307.13	1,773.50			
Min	1,725.36				112.48	1,612.88			
Max	6,435.90				4,501.79	1,934.11			
Total emps	2	0	0	0	2	2	0	0	0
4130 COURT DIST CIVIL 101ST									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	7,927.76				2,108.83	5,818.93			
Avg	3,963.88				1,054.42	2,909.47			
Min	3,870.61				488.57	2,250.35			
Max	4,057.15				1,620.26	3,568.58			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4135 COURT DIST CIVIL 116TH									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	13,945.63				2,699.18	11,246.45			
Avg	6,972.82				1,349.59	5,623.22			
Min	4,605.61				1,022.72	3,582.89			
Max	9,340.02				1,676.46	7,663.56			
Total emps	2	0	0	0	2	2	0	0	0
4140 COURT DIST CIVIL 134TH									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	26,617.58				2,508.37	5,748.51	11,871.10	6,489.60	
Avg	8,872.53				1,254.18	1,916.17	11,871.10	6,489.60	
Min	2,980.59				1,046.19	1,027.52	11,871.10	6,489.60	
Max	19,388.22				1,462.18	3,202.58	11,871.10	6,489.60	
Total emps	3	0	0	0	2	3	1	1	0
4145 COURT DIST CIVIL 160TH									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	11,740.51				1,648.10	10,092.41			
Avg	5,870.26				824.05	5,046.20			
Min	2,204.54				472.41	1,732.13			
Max	9,535.97				1,175.69	8,360.28			
Total emps	2	0	0	0	2	2	0	0	0
4150 COURT DIST CIVIL 162ND									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	11,975.87				4,555.03	7,420.84			
Avg	5,987.94				2,277.51	3,710.42			
Min	5,405.37				1,176.28	3,191.75			
Max	6,570.50				3,378.75	4,229.09			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4155 COURT DIST CIVIL 191ST									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	10,694.48				5,474.80	5,219.68			
Avg	5,347.24				2,737.40	2,609.84			
Min	5,165.89				2,547.89	2,601.68			
Max	5,528.59				2,926.91	2,618.00			
Total emps	2	0	0	0	2	2	0	0	0
4160 COURT DIST CIVIL 192ND									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	16,165.34				5,513.72	10,651.62			
Avg	8,082.67				2,756.86	5,325.81			
Min	5,275.19				1,860.44	3,414.75			
Max	10,890.15				3,653.28	7,236.87			
Total emps	2	0	0	0	2	2	0	0	0
4165 COURT DIST CIVIL 193RD									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	8,452.86				1,967.99	6,484.87			
Avg	4,226.43				984.00	3,242.43			
Min	2,879.35				348.35	1,259.71			
Max	5,573.51				1,619.64	5,225.16			
Total emps	2	0	0	0	2	2	0	0	0
4170 COURT DIST CIVIL 298TH									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	10,856.47				2,460.22	8,396.25			
Avg	5,428.24				2,460.22	4,198.13			
Min	2,474.43				2,460.22	2,474.43			
Max	8,382.04				2,460.22	5,921.82			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	15,918.12				4,511.69	11,406.43			
Avg	7,959.06				2,255.84	5,703.21			
Min	5,295.85				407.38	4,888.47			
Max	10,622.27				4,104.31	6,517.96			
Total emps	2	0	0	0	2	2	0	0	0
4210 COURT DIST FAMILY 254TH									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	12,567.58				4,121.91	8,445.67			
Avg	4,189.19				1,373.97	2,815.22			
Min	2,406.95				814.76	899.80			
Max	6,110.63				1,800.00	5,295.87			
Total emps	3	0	0	0	3	3	0	0	0
4215 COURT DIST FAMILY 255TH									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	20,866.99				5,586.68	15,280.31			
Avg	6,955.66				2,793.34	5,093.44			
Min	4,583.84				1,058.16	3,525.68			
Max	11,038.19				4,528.52	6,509.67			
Total emps	3	0	0	0	2	3	0	0	0
4220 COURT DIST FAMILY 256TH									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	24,188.31				8,837.17	15,351.14			
Avg	8,062.77				2,945.72	5,117.05			
Min	2,424.09				1,470.35	953.74			
Max	12,119.45				4,005.96	8,758.59			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4225 COURT DIST FAMILY 301ST									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	8,623.24				890.55	7,732.69			
Avg	2,874.41				890.55	2,577.56			
Min	1,502.21				890.55	1,502.21			
Max	3,576.61				890.55	3,544.42			
Total emps	3	0	0	0	1	3	0	0	0
4230 COURT DIST FAMILY 302ND									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	12,474.30				5,925.43	6,548.87			
Avg	4,158.10				1,975.14	2,182.96			
Min	2,387.19				1,101.78	1,285.41			
Max	5,906.96				2,786.76	3,870.07			
Total emps	3	0	0	0	3	3	0	0	0
4235 COURT DIST FAMILY 303RD									
Summary for 'Dept' = 4235 (4 detail records)									
Sum	25,837.00				9,352.85	9,447.79	2,842.99	4,193.37	
Avg	6,459.25				2,338.21	2,361.95	2,842.99	4,193.37	
Min	721.08				216.32	432.64	2,842.99	4,193.37	
Max	11,147.05				8,186.10	5,188.92	2,842.99	4,193.37	
Total emps	4	0	0	0	4	4	1	1	0
4240 COURT DIST FAMILY 330TH									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	22,356.64				9,008.80	13,347.84			
Avg	7,452.21				3,002.93	4,449.28			
Min	4,867.22				1,425.83	3,336.74			
Max	11,582.46				6,052.49	5,529.97			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4310 COURT DIST FAMILY 304TH									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	26,720.33				9,975.41	16,744.92			
Avg	6,680.08				2,493.85	4,186.23			
Min	3,049.88				1,640.05	1,409.83			
Max	10,698.71				3,374.04	8,035.47			
Total emps	4	0	0	0	4	4	0	0	0
4320 COURT DIST FAMILY 305TH									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	24,003.01				5,408.93	18,594.08			
Avg	6,000.75				1,352.23	4,648.52			
Min	3,243.42				173.15	2,363.27			
Max	10,278.33				3,007.35	7,270.98			
Total emps	4	0	0	0	4	4	0	0	0
4401 COURT DISTRICT CRIMN									
Summary for 'Dept' = 4401 (2 detail records)									
Sum	11,808.24				5,844.40	5,963.84			
Avg	5,904.12				2,922.20	2,981.92			
Min	4,806.00				2,510.00	2,296.00			
Max	7,002.24				3,334.40	3,667.84			
Total emps	2	0	0	0	2	2	0	0	0
4402 COURT DISTRICT CRIMN 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	13,826.68				5,216.53	8,610.15			
Avg	6,913.34				2,608.27	4,305.08			
Min	4,156.14				1,548.39	2,607.75			
Max	9,670.54				3,668.14	6,002.40			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4403 COURT DIST CRIMN 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	7,810.25				3,486.42	4,323.83			
Avg	3,905.13				1,743.21	2,161.92			
Min	1,140.93				651.96	488.97			
Max	6,669.32				2,834.46	3,834.86			
Total emps	2	0	0	0	2	2	0	0	0
4404 COURT DIST CRIMN 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	19,830.64				6,792.25	13,038.39			
Avg	9,915.32				3,396.13	6,519.20			
Min	3,907.63				456.39	3,451.24			
Max	15,923.01				6,335.86	9,587.15			
Total emps	2	0	0	0	2	2	0	0	0
4405 COURT DIST CRIMN 5TH									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	9,514.93				1,965.41	7,549.52			
Avg	4,757.47				982.71	3,774.76			
Min	3,345.79				298.06	3,047.73			
Max	6,169.14				1,667.35	4,501.79			
Total emps	2	0	0	0	2	2	0	0	0
4406 COURT DIST CRIMN 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	13,646.98				4,368.24	9,278.74			
Avg	6,823.49				2,184.12	4,639.37			
Min	5,477.03				2,167.55	3,276.34			
Max	8,169.95				2,200.69	6,002.40			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4407 COURT DIST CRIMN 7TH									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	6,875.64				3,261.95	3,613.69			
Avg	3,437.82				1,630.97	1,806.84			
Min	2,250.92				1,458.93	791.99			
Max	4,624.72				1,803.02	2,821.70			
Total emps	2	0	0	0	2	2	0	0	0
4410 COURT DIST CRIMN 194TH									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	9,822.78				5,813.83	4,008.95			
Avg	4,911.39				2,906.91	2,004.47			
Min	2,319.80				1,312.03	1,007.77			
Max	7,502.98				4,501.80	3,001.18			
Total emps	2	0	0	0	2	2	0	0	0
4415 COURT DIST CRIMN 195TH									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	12,921.26				5,572.99	7,348.27			
Avg	6,460.63				2,786.49	3,674.14			
Min	3,584.26				1,150.41	2,433.85			
Max	9,337.00				4,422.58	4,914.42			
Total emps	2	0	0	0	2	2	0	0	0
4420 COURT DIST CRIMN 203RD									
Summary for 'Dept' = 4420 (3 detail records)									
Sum	15,102.57				8,131.35	6,971.22			
Avg	5,034.19				2,710.45	2,323.74			
Min	619.34				412.89	206.45			
Max	9,670.49				6,002.38	3,668.11			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4425 COURT DIST CRIMN 204TH									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	11,566.30				3,482.65	8,083.65			
Avg	5,783.15				1,741.32	4,041.82			
Min	4,563.52				814.92	3,748.60			
Max	7,002.78				2,667.73	4,335.05			
Total emps	2	0	0	0	2	2	0	0	0
4430 COURT DIST CRIMN 265TH									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	8,802.08				3,527.92	5,274.16			
Avg	4,401.04				1,763.96	2,637.08			
Min	3,668.13				333.47	1,939.50			
Max	5,133.95				3,194.45	3,334.66			
Total emps	2	0	0	0	2	2	0	0	0
4435 COURT DIST CRIMN 282ND									
Summary for 'Dept' = 4435 (1 detail record)									
Sum	5,335.43				1,333.86	4,001.57			
Avg	5,335.43				1,333.86	4,001.57			
Min	5,335.43				1,333.86	4,001.57			
Max	5,335.43				1,333.86	4,001.57			
Total emps	1	0	0	0	1	1	0	0	0
4440 COURT DIST CRIMN 283RD									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	9,366.13				2,523.03	6,843.10			
Avg	4,683.06				1,261.51	3,421.55			
Min	2,363.36				855.70	1,507.66			
Max	7,002.77				1,667.33	5,335.44			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4445 COURT DIST CRIMN 291ST									
Summary for 'Dept' = 4445 (3 detail records)									
Sum	31,380.09				18,333.66	3,082.73	4,487.57	5,476.13	
Avg	10,460.03				6,111.22	1,541.36	4,487.57	5,476.13	
Min	1,530.69				448.75	1,081.94	4,487.57	5,476.13	
Max	22,513.17				12,549.47	2,000.79	4,487.57	5,476.13	
Total emps	3	0	0	0	3	2	1	1	0
4450 COURT DIST CRIMN 292ND									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	14,414.26				8,003.14	6,411.12			
Avg	7,207.13				8,003.14	3,205.56			
Min	1,075.68				8,003.14	1,075.68			
Max	13,338.58				8,003.14	5,335.44			
Total emps	2	0	0	0	1	2	0	0	0
4455 COURT DIST CRIMN 363RD									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	18,797.58				5,405.90	13,391.68			
Avg	9,398.79				2,702.95	6,695.84			
Min	9,127.08				2,667.75	6,388.93			
Max	9,670.50				2,738.15	7,002.75			
Total emps	2	0	0	0	2	2	0	0	0
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	81,425.69				22,333.60	56,401.90	1,182.91	1,507.28	
Avg	9,047.30				2,791.70	6,266.88	1,182.91	1,507.28	
Min	4,888.49				814.76	3,334.66	1,182.91	1,507.28	
Max	17,966.82				6,314.35	8,962.28	1,182.91	1,507.28	
Total emps	9	0	0	0	8	9	1	1	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	30,435.64				12,044.97	18,390.67			
Avg	7,608.91				3,011.24	4,597.67			
Min	4,312.77				353.10	2,576.46			
Max	11,063.38				6,608.72	7,783.04			
Total emps	4	0	0	0	4	4	0	0	0
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	11,543.39				4,755.30	6,788.09			
Avg	5,771.70				2,377.65	3,394.05			
Min	2,855.06				677.82	2,177.24			
Max	8,688.33				4,077.48	4,610.85			
Total emps	2	0	0	0	2	2	0	0	0
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	13,464.46				10,249.78	3,214.68			
Avg	6,732.23				10,249.78	1,607.34			
Min	1,464.49				10,249.78	1,464.49			
Max	11,999.97				10,249.78	1,750.19			
Total emps	2	0	0	0	1	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	14,218.69				6,228.39	7,990.30			
Avg	7,109.35				3,114.19	3,995.15			
Min	3,441.74				1,338.46	2,103.28			
Max	10,776.95				4,889.93	5,887.02			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	6,472.22				2,780.29	3,691.93			
Avg	3,236.11				1,390.14	1,845.96			
Min	2,114.56				1,004.94	1,109.62			
Max	4,357.66				1,775.35	2,582.31			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	8,773.88				2,850.73	5,923.15			
Avg	4,386.94				1,425.37	2,961.57			
Min	3,831.77				1,109.02	2,090.06			
Max	4,942.11				1,741.71	3,833.09			
Total emps	2	0	0	0	2	2	0	0	0
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	9,558.44				5,159.27	4,399.17			
Avg	4,779.22				2,579.63	2,199.59			
Min	4,701.44				1,642.14	1,339.87			
Max	4,857.00				3,517.13	3,059.30			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	10,061.00				2,869.71	7,191.29			
Avg	5,030.50				1,434.86	3,595.65			
Min	4,555.46				1,271.32	3,284.14			
Max	5,505.54				1,598.39	3,907.15			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	14,365.30				6,583.47	7,781.83			
Avg	7,182.65				3,291.73	3,890.92			
Min	4,952.62				2,498.72	2,453.90			
Max	9,412.68				4,084.75	5,327.93			
Total emps	2	0	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (2 detail records)									
Sum	16,922.91				9,980.31	6,942.60			
Avg	8,461.46				4,990.16	3,471.30			
Min	8,214.21				3,135.14	1,369.04			
Max	8,708.70				6,845.17	5,573.56			
Total emps	2	0	0	0	2	2	0	0	0
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (3 detail records)									
Sum	21,623.84				11,194.07	8,720.18	261.55	1,448.04	
Avg	7,207.95				5,597.03	2,906.73	261.55	1,448.04	
Min	325.97				2,738.10	325.97	261.55	1,448.04	
Max	12,514.84				8,455.97	4,335.34	261.55	1,448.04	
Total emps	3	0	0	0	2	3	1	1	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	12,354.51				8,168.14	4,186.37			
Avg	6,177.25				4,084.07	2,093.18			
Min	2,433.86				1,825.41	608.45			
Max	9,920.65				6,342.73	3,577.92			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	10,061.25				4,193.42	5,867.83			
Avg	5,030.63				2,096.71	2,933.92			
Min	3,585.67				1,466.86	2,118.81			
Max	6,475.58				2,726.56	3,749.02			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	16,943.72				7,204.94	8,086.68		1,652.10	
Avg	8,471.86				3,602.47	4,043.34		1,652.10	
Min	7,716.87				2,139.17	999.00		1,652.10	
Max	9,226.85				5,065.77	7,087.68		1,652.10	
Total emps	2	0	0	0	2	2	0	1	0
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	11,736.27				5,264.07	6,472.20			
Avg	5,868.14				2,632.03	3,236.10			
Min	5,573.54				2,128.95	2,438.42			
Max	6,162.73				3,135.12	4,033.78			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	15,937.44				6,752.50	9,184.94			
Avg	7,968.72				3,376.25	4,592.47			
Min	3,422.64				325.97	3,096.67			
Max	12,514.80				6,426.53	6,088.27			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	15,425.31				5,784.48	9,640.83			
Avg	7,712.66				2,892.24	4,820.42			
Min	5,516.00				2,068.50	3,447.50			
Max	9,909.31				3,715.98	6,193.33			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	12,037.41				5,872.99	6,164.42			
Avg	6,018.70				2,936.49	3,082.21			
Min	3,145.60				1,678.74	1,466.86			
Max	8,891.81				4,194.25	4,697.56			
Total emps	2	0	0	0	2	2	0	0	0
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	4,777.51				2,016.93	2,760.58			
Avg	4,777.51				2,016.93	2,760.58			
Min	4,777.51				2,016.93	2,760.58			
Max	4,777.51				2,016.93	2,760.58			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	15,209.69				4,143.66	11,066.03			
Avg	7,604.85				2,071.83	5,533.01			
Min	6,966.89				2,053.58	4,876.81			
Max	8,242.80				2,090.08	6,189.22			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4617 COUNTY CRIMINAL MAGISTRAT									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	14,945.59				6,492.56	8,453.03			
Avg	14,945.59				6,492.56	8,453.03			
Min	14,945.59				6,492.56	8,453.03			
Max	14,945.59				6,492.56	8,453.03			
Total emps	1	0	0	0	1	1	0	0	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	21,028.89	87.69	63.20		15,731.60	4,563.06		583.34	
Avg	7,009.63	87.69	63.20		7,865.80	4,563.06		583.34	
Min	126.40	87.69	63.20		126.40	4,563.06		583.34	
Max	20,168.26	87.69	63.20		15,605.20	4,563.06		583.34	
Total emps	3	1	1	0	2	1	0	1	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (5 detail records)									
Sum	18,468.52	32.59	7.11		7,812.54	10,616.28			
Avg	3,693.70	16.30	3.56		1,562.51	2,654.07			
Min	2,090.05	4.15	1.58		491.88	750.50			
Max	5,951.88	28.44	5.53		2,090.05	4,528.39			
Total emps	5	2	2	0	5	4	0	0	0
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (5 detail records)									
Sum	18,742.65				6,509.82	12,232.83			
Avg	3,748.53				1,627.45	2,446.57			
Min	1,657.26				1,038.24	1,623.36			
Max	5,921.89				2,164.48	3,831.83			
Total emps	5	0	0	0	4	5	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (8 detail records)									
Sum	24,469.31	232.11	162.71		5,923.01	18,151.48			
Avg	3,058.66	77.37	40.68		987.17	2,268.93			
Min	193.41	52.00	4.16		357.79	193.41			
Max	7,371.89	116.26	110.96		2,495.05	4,876.84			
Total emps	8	3	4	0	6	8	0	0	0
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (5 detail records)									
Sum	9,464.59				3,484.39	2,106.95	91.63	3,781.62	
Avg	1,892.92				696.88	702.32	91.63	3,781.62	
Min	568.63				435.18	169.24	91.63	3,781.62	
Max	4,477.67				1,208.36	1,748.16	91.63	3,781.62	
Total emps	5	0	0	0	5	3	1	1	0
4811 JP 1 1									
Summary for 'Dept' = 4811 (26 detail records)									
Sum	61,661.19	584.56	341.81		28,506.29	29,662.05		1,808.22	758.26
Avg	2,371.58	32.48	42.73		1,096.40	1,140.85		602.74	252.75
Min	320.64	2.77	5.23		208.34	45.61		259.54	14.64
Max	5,141.06	138.66	234.10		2,652.07	2,686.10		985.34	575.59
Total emps	26	18	8	0	26	26	0	3	3
4812 JP 1 2									
Summary for 'Dept' = 4812 (12 detail records)									
Sum	19,775.71	1,278.21	72.49		8,002.54	8,565.28		1,857.19	
Avg	1,647.98	182.60	18.12		727.50	856.53		928.60	
Min	3.56	2.92	2.57		3.56	1.39		926.08	
Max	3,538.60	405.15	57.97		1,301.26	2,543.36		931.11	
Total emps	12	7	4	0	11	10	0	2	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4821 J P 2 1									
Summary for 'Dept' = 4821 (15 detail records)									
Sum	38,069.45	1,182.66	168.24		10,986.78	24,165.52		1,566.25	
Avg	2,537.96	98.56	28.04		732.45	1,611.03		522.08	
Min	1,487.07	43.66	2.77		228.17	995.04		264.40	
Max	6,660.79	134.07	48.38		1,943.05	4,717.74		684.09	
Total emps	15	12	6	0	15	15	0	3	0
4822 J P 2 2									
Summary for 'Dept' = 4822 (20 detail records)									
Sum	48,828.71	4,025.92	915.12		13,805.76	22,597.46	2,190.89	5,293.56	
Avg	2,441.44	251.62	130.73		690.29	1,255.41	2,190.89	1,323.39	
Min	123.42	4.43	3.32		30.41	129.84	2,190.89	93.01	
Max	9,967.35	3,124.28	731.98		1,992.41	3,583.97	2,190.89	3,725.44	
Total emps	20	16	7	0	20	18	1	4	0
4831 J P 3 1									
Summary for 'Dept' = 4831 (17 detail records)									
Sum	44,553.22	3,617.19	1,163.88		15,879.80	15,550.39	275.28	4,983.54	3,083.14
Avg	2,620.78	241.15	96.99		992.49	971.90	275.28	2,491.77	3,083.14
Min	3.96	38.15	3.96		128.96	194.55	275.28	138.17	3,083.14
Max	6,786.49	572.27	403.55		1,676.74	1,712.40	275.28	4,845.37	3,083.14
Total emps	17	15	12	0	16	16	1	2	1
4832 J P 3 2									
Summary for 'Dept' = 4832 (10 detail records)									
Sum	18,279.16	271.21			8,967.78	9,040.17			
Avg	1,827.92	271.21			996.42	904.02			
Min	234.24	271.21			111.96	201.79			
Max	3,733.45	271.21			3,247.79	1,554.75			
Total emps	10	1	0	0	9	10	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4833 JP 3 3									
Summary for 'Dept' = 4833 (12 detail records)									
Sum	30,947.31	466.37	44.25		16,216.34	14,220.35			
Avg	2,578.94	77.73	11.06		1,351.36	1,185.03			
Min	147.84	36.60	2.77		33.17	6.72			
Max	6,476.75	163.08	24.88		4,961.50	3,443.16			
Total emps	12	6	4	0	12	12	0	0	0
4841 JP 4 1									
Summary for 'Dept' = 4841 (16 detail records)									
Sum	49,195.82	13.83	2.77		26,829.08	21,790.54		559.60	
Avg	3,074.74	6.92	2.77		1,676.82	1,361.91		279.80	
Min	1,840.28	4.15	2.77		827.85	386.50		169.59	
Max	8,251.27	9.68	2.77		4,328.56	4,399.23		390.01	
Total emps	16	2	1	0	16	16	0	2	0
4842 JP 4 2									
Summary for 'Dept' = 4842 (10 detail records)									
Sum	32,119.01	1,359.32	692.81		11,508.43	14,229.30	61.55	662.63	3,604.97
Avg	3,211.90	169.91	115.47		1,150.84	1,422.93	30.77	331.32	3,604.97
Min	1,690.75	0.70	16.57		61.95	363.60	1.25	197.22	3,604.97
Max	10,677.63	986.88	193.01		4,442.07	2,362.29	60.30	465.41	3,604.97
Total emps	10	8	6	0	10	10	2	2	1
4851 JP 5 1									
Summary for 'Dept' = 4851 (12 detail records)									
Sum	37,535.51	1,052.13	96.05		19,308.42	16,840.78		170.41	67.72
Avg	3,127.96	350.71	48.03		1,609.04	1,403.40		170.41	67.72
Min	1,045.78	192.10	18.65		461.20	414.61		170.41	67.72
Max	7,688.80	638.91	77.40		5,385.79	2,713.64		170.41	67.72
Total emps	12	3	2	0	12	12	0	1	1

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4852 JP 5 2									
Summary for 'Dept' = 4852 (8 detail records)									
Sum	15,769.68	1,722.04	579.30		4,781.54	8,408.60		278.20	
Avg	1,971.21	287.01	193.10		683.08	1,051.07		278.20	
Min	939.76	20.73	41.46		117.12	291.61		278.20	
Max	3,247.70	805.20	424.56		1,699.86	1,798.32		278.20	
Total emps	8	6	3	0	7	8	0	1	0
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (246 detail records)									
Sum	1,155,542.65	113,543.19	135,594.79		302,934.67	456,777.99	59,737.24	68,582.36	18,372.41
Avg	4,697.33	634.32	770.42		1,370.75	1,935.50	4,978.10	3,429.12	1,312.32
Min	-254.34	5.96	9.92		25.59	-363.40	104.42	212.67	2.19
Max	40,731.33	2,914.01	4,236.36		12,073.46	7,287.97	22,989.69	15,665.89	6,395.29
Total emps	246	179	176	0	221	236	12	20	14
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (288 detail records)									
Sum	1,421,837.70	522,360.55	100,987.85		272,510.65	280,580.36	29,470.87	63,978.08	151,949.34
Avg	4,936.94	2,241.89	701.30		1,145.00	1,342.49	3,683.86	1,640.46	3,038.99
Min	-33.85	0.73	1.60		-135.44	1.60	159.32	0.82	16.78
Max	29,925.24	10,893.20	5,011.60		14,654.75	5,594.85	14,211.70	10,118.69	8,361.57
Total emps	288	233	144	0	238	209	8	39	50
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (48 detail records)									
Sum	159,328.05	20,046.87	9,341.21		35,490.33	81,170.11	808.92	7,222.11	5,248.50
Avg	3,319.33	589.61	311.37		845.01	1,932.62	269.64	1,203.69	1,049.70
Min	18.39	10.73	2.14		49.54	231.48	8.40	366.59	43.87
Max	9,981.19	4,311.21	1,305.12		3,151.92	5,555.70	637.52	2,782.00	4,606.39
Total emps	48	34	30	0	42	42	3	6	5

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (55 detail records)									
Sum	222,363.37	32,850.67	25,222.61		65,957.62	89,743.19	209.36	8,341.58	38.34
Avg	4,042.97	821.27	630.57		1,319.15	1,794.86	104.68	1,191.65	38.34
Min	16.93	42.30	5.04		46.75	34.18	10.77	133.48	38.34
Max	13,570.59	2,771.81	3,134.19		11,091.48	5,099.66	198.59	3,515.17	38.34
Total emps	55	40	40	0	50	50	2	7	1
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (74 detail records)									
Sum	283,012.00	62,564.12	36,389.57		87,407.16	69,231.34	2,128.72	19,386.00	5,905.09
Avg	3,824.49	1,042.74	713.52		1,533.46	1,214.58	709.57	1,491.23	656.12
Min	5.96	5.96	10.70		127.84	38.36	244.63	215.10	115.06
Max	14,383.45	2,844.49	2,648.48		11,265.71	5,202.53	1,293.09	5,062.48	3,386.97
Total emps	74	60	51	0	57	57	3	13	9
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (92 detail records)									
Sum	390,429.38	119,252.70	32,613.28		79,615.69	60,875.03	590.65	26,248.69	71,233.34
Avg	4,243.80	1,656.29	615.34		1,047.57	1,049.57	147.66	1,249.94	4,452.08
Min	4.62	5.07	-160.36		47.62	-533.39	-317.43	0.51	30.37
Max	16,084.91	6,054.98	5,656.93		4,897.53	4,315.32	563.40	4,000.00	8,699.86
Total emps	92	72	53	0	76	58	4	21	16
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (12 detail records)									
Sum	57,821.53	1,625.42	3,144.61		11,668.61	35,362.23	1,736.51	4,284.15	
Avg	4,818.46	270.90	524.10		1,296.51	2,946.85	1,736.51	4,284.15	
Min	754.51	2.35	9.74		418.70	204.96	1,736.51	4,284.15	
Max	12,925.04	1,219.98	2,232.60		5,246.77	6,904.38	1,736.51	4,284.15	
Total emps	12	6	6	0	9	12	1	1	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5211 HE ENVIRONMENTAL HEALTH									
Summary for 'Dept' = 5211 (12 detail records)									
Sum	56,521.51	4,354.05	770.13	711.48	20,176.56	29,796.45	14.54	698.30	
Avg	4,710.13	1,088.51	256.71	355.74	1,834.23	2,483.04	14.54	698.30	
Min	1,311.89	249.10	188.59	98.98	107.12	535.60	14.54	698.30	
Max	10,611.74	1,916.34	367.54	612.50	5,350.01	4,948.75	14.54	698.30	
Total emps	12	4	3	2	11	12	1	1	0
5212 HE PUBLIC HEALTH LAB									
Summary for 'Dept' = 5212 (18 detail records)									
Sum	77,513.56	4,532.12	4,295.68		23,116.76	45,452.19		116.81	
Avg	4,306.31	566.52	613.67		1,444.80	2,840.76		116.81	
Min	116.81	15.26	18.79		226.66	232.29		116.81	
Max	10,848.14	1,775.11	1,538.40		4,154.91	5,877.98		116.81	
Total emps	18	8	7	0	16	16	0	1	0
5213 HE PUBLIC NURSING									
Summary for 'Dept' = 5213 (25 detail records)									
Sum	104,568.95	9,561.12	2,747.57		35,408.60	50,489.35	237.48	6,124.83	
Avg	4,182.76	796.76	249.78		1,686.12	2,103.72	237.48	6,124.83	
Min	151.25	151.25	89.28		130.91	102.48	237.48	6,124.83	
Max	16,536.24	1,686.11	540.45		6,130.39	5,401.20	237.48	6,124.83	
Total emps	25	12	11	0	21	24	1	1	0
5214 HE COMMUNICABLE DISEASE C									
Summary for 'Dept' = 5214 (8 detail records)									
Sum	42,816.10	227.67	220.83		19,404.91	22,962.69			
Avg	5,352.01	75.89	73.61		2,425.61	2,870.34			
Min	2,755.80	42.85	27.66		1,471.49	1,039.30			
Max	9,681.78	97.75	158.94		4,424.34	5,257.44			
Total emps	8	3	3	0	8	8	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5215 HE CITY/COUNTY V D CLINIC									
Summary for 'Dept' = 5215 (24 detail records)									
Sum	74,620.15	1,862.15	1,464.12		23,444.41	46,107.24		1,594.88	147.35
Avg	3,109.17	206.91	162.68		1,116.40	2,305.36		531.63	73.67
Min	48.71	32.28	7.70		108.89	409.92		145.90	48.71
Max	7,726.41	596.80	707.21		3,196.43	5,105.03		912.63	98.64
Total emps	24	9	9	0	21	20	0	3	2
5216 HE CITY/COUNTY T B CLINIC									
Summary for 'Dept' = 5216 (25 detail records)									
Sum	77,713.05	5,286.20	1,560.53		16,780.14	53,029.47		1,036.85	19.86
Avg	3,108.52	755.17	222.93		762.73	2,651.47		345.62	19.86
Min	34.69	134.64	27.10		7.59	229.76		0.50	19.86
Max	9,462.21	1,608.95	606.19		1,773.44	9,462.21		701.17	19.86
Total emps	25	7	7	0	22	20	0	3	1
5340 SUBSTANCE ABUSE TRMT. CTR									
Summary for 'Dept' = 5340 (3 detail records)									
Sum	10,305.06	674.11	169.84		3,715.71	5,745.40			
Avg	3,435.02	224.70	169.84		1,238.57	1,915.13			
Min	2,083.22	34.19	169.84		833.67	1,215.36			
Max	4,458.30	528.82	169.84		2,034.22	2,804.62			
Total emps	3	3	1	0	3	3	0	0	0
Summary for 'Fund' = 00120 (6231 detail records)									
Sum	26,317,198.19	2,544,473.61	1,248,801.19	648,332.21	8,514,937.33	11,176,697.30	322,357.93	939,901.07	391,328.53
Avg	4,223.59	717.97	376.83	1,102.61	1,483.96	1,994.41	1,619.89	1,601.19	1,449.36
Min	-1,428.84	0.00	-167.64	2.06	-135.44	-1,428.84	-317.43	-26.09	-1.44
Max	49,052.58	10,893.20	9,384.59	16,946.92	27,547.14	19,220.21	22,989.69	15,665.89	20,357.09
Total emps	6,231	3,544	3,314	588	5,738	5,604	199	587	270

Fund 00126

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (8 detail records)									
Sum	32,392.67	649.97	46.30		16,577.43	15,118.97			
Avg	4,049.08	129.99	11.57		2,072.18	2,159.85			
Min	136.32	34.08	5.12		136.32	953.12			
Max	9,877.58	250.70	25.56		6,736.20	3,789.44			
Total emps	8	5	4	0	8	7	0	0	0
Summary for 'Fund' = 00126 (8 detail records)									
Sum	32,392.67	649.97	46.30		16,577.43	15,118.97			
Avg	4,049.08	129.99	11.57		2,072.18	2,159.85			
Min	136.32	34.08	5.12		136.32	953.12			
Max	9,877.58	250.70	25.56		6,736.20	3,789.44			
Total emps	8	5	4	0	8	7	0	0	0

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL									
Summary for 'Dept' = 4054 (1 detail record)									
Sum	2,360.06	309.60			739.34	1,311.12			
Avg	2,360.06	309.60			739.34	1,311.12			
Min	2,360.06	309.60			739.34	1,311.12			
Max	2,360.06	309.60			739.34	1,311.12			
Total emps	1	1	0	0	1	1	0	0	0
Summary for 'Fund' = 00162 (1 detail record)									
Sum	2,360.06	309.60			739.34	1,311.12			
Avg	2,360.06	309.60			739.34	1,311.12			
Min	2,360.06	309.60			739.34	1,311.12			
Max	2,360.06	309.60			739.34	1,311.12			
Total emps	1	1	0	0	1	1	0	0	0

Fund 00195

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1090 INFO TECHNOLOGY SERVICE									
Summary for 'Dept' = 1090 (72 detail records)									
Sum	367,119.67	3,228.67			162,888.24	173,087.64		27,915.12	
Avg	5,098.88	1,614.34			2,395.42	2,437.85		2,791.51	
Min	828.09	163.20			239.22	152.74		3.79	
Max	23,865.71	3,065.47			13,047.88	8,085.68		8,906.65	
Total emps	72	2	0	0	68	71	0	10	0
Summary for 'Fund' = 00195 (72 detail records)									
Sum	367,119.67	3,228.67			162,888.24	173,087.64		27,915.12	
Avg	5,098.88	1,614.34			2,395.42	2,437.85		2,791.51	
Min	828.09	163.20			239.22	152.74		3.79	
Max	23,865.71	3,065.47			13,047.88	8,085.68		8,906.65	
Total emps	72	2	0	0	68	71	0	10	0

Fund 00196

2010 PUBLIC WORKS ENGINEERING									
Summary for 'Dept' = 2010 (66 detail records)									
Sum	379,615.78	11,184.74	2,738.21		162,526.48	187,833.32	5,992.46	9,340.57	
Avg	5,751.75	699.05	456.37		2,539.48	2,889.74	5,992.46	3,113.52	
Min	204.81	39.86	45.10		18.67	435.09	5,992.46	211.04	
Max	23,543.49	1,781.45	775.01		12,979.76	6,398.11	5,992.46	8,756.54	
Total emps	66	16	6	0	64	65	1	3	0
Summary for 'Fund' = 00196 (66 detail records)									
Sum	379,615.78	11,184.74	2,738.21		162,526.48	187,833.32	5,992.46	9,340.57	
Avg	5,751.75	699.05	456.37		2,539.48	2,889.74	5,992.46	3,113.52	
Min	204.81	39.86	45.10		18.67	435.09	5,992.46	211.04	
Max	23,543.49	1,781.45	775.01		12,979.76	6,398.11	5,992.46	8,756.54	
Total emps	66	16	6	0	64	65	1	3	0

Fund 00470

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
6010 LIBRARY - LAW									
Summary for 'Dept' = 6010 (8 detail records)									
Sum	35,516.02	336.03	670.56		14,756.15	16,712.08	44.66	2,996.54	
Avg	4,439.50	84.01	134.11		1,844.52	2,387.44	44.66	2,996.54	
Min	1,616.34	35.11	4.62		369.60	973.57	44.66	2,996.54	
Max	8,077.99	137.67	475.66		4,032.94	5,151.39	44.66	2,996.54	
Total emps	8	4	5	0	8	7	1	1	0
Summary for 'Fund' = 00470 (8 detail records)									
Sum	35,516.02	336.03	670.56		14,756.15	16,712.08	44.66	2,996.54	
Avg	4,439.50	84.01	134.11		1,844.52	2,387.44	44.66	2,996.54	
Min	1,616.34	35.11	4.62		369.60	973.57	44.66	2,996.54	
Max	8,077.99	137.67	475.66		4,032.94	5,151.39	44.66	2,996.54	
Total emps	8	4	5	0	8	7	1	1	0

Fund 00532

91046 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 91046 (21 detail records)									
Sum	128,029.95	15,275.70	16,582.32		30,733.05	50,405.23	5,497.10	8,684.17	
Avg	6,096.66	1,175.05	1,184.45		1,807.83	2,800.29	2,748.55	2,171.04	
Min	257.45	39.68	115.06		159.14	174.40	473.72	142.39	
Max	21,872.17	3,138.11	5,705.06		5,990.17	4,778.56	5,023.38	4,440.88	
Total emps	21	13	14	0	17	18	2	4	0

91048 PROBATE JUDGE SALARY FUND

Summary for 'Dept' = 91048 (4 detail records)									
Sum	12,200.37				5,776.98	6,423.39			
Avg	3,050.09				1,925.66	1,605.85			
Min	947.72				852.96	379.09			
Max	5,185.82				3,086.62	3,348.42			
Total emps	4	0	0	0	3	4	0	0	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
94009 COUNTY CLERK - RECORDING									
Summary for 'Dept' = 94009 (42 detail records)									
Sum	114,449.07	14,984.63	5,608.73		38,889.61	51,725.86	383.51	2,856.73	
Avg	2,724.98	454.08	207.73		972.24	1,326.30	383.51	1,428.37	
Min	19.35	3.38	3.85		13.82	102.48	383.51	454.12	
Max	7,296.04	4,687.40	1,024.07		3,058.91	3,824.36	383.51	2,402.61	
Total emps	42	33	27	0	40	39	1	2	0
94017 HOUSEHOLD HAZARDOUS WASTE									
Summary for 'Dept' = 94017 (6 detail records)									
Sum	39,088.24	6,001.42	10,441.95		10,142.81	12,502.06			
Avg	6,514.71	1,500.36	3,480.65		1,690.47	2,083.68			
Min	2,927.38	1,042.80	1,777.50		296.57	425.28			
Max	13,015.79	2,211.41	4,437.71		2,843.63	4,474.08			
Total emps	6	4	3	0	6	6	0	0	0
94035 VEHICLE INVENTORY TAX									
Summary for 'Dept' = 94035 (5 detail records)									
Sum	10,254.30	632.89	322.42		1,865.69	6,809.18		624.12	
Avg	2,050.86	158.22	80.61		466.42	1,361.84		624.12	
Min	663.36	13.84	15.21		268.13	187.96		624.12	
Max	4,614.45	297.94	198.28		695.00	3,449.83		624.12	
Total emps	5	4	4	0	4	5	0	1	0
94060 DISTRICT CLERK - RMF									
Summary for 'Dept' = 94060 (7 detail records)									
Sum	12,743.77	650.92	200.36		5,313.18	6,006.08	8.09	565.14	
Avg	1,820.54	216.97	66.79		885.53	1,001.01	8.09	282.57	
Min	73.81	52.10	21.71		467.78	234.00	8.09	187.11	
Max	4,231.70	430.45	105.43		1,604.97	2,626.73	8.09	378.03	
Total emps	7	3	3	0	6	6	1	2	0

Accrued Leave Taken - Dollars

09/26/09 TO 09/24/10

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00532 (85 detail records)									
Sum	316,765.70	37,545.56	33,155.78		92,721.32	133,871.80	5,888.70	12,730.16	
Avg	3,726.66	658.69	650.11		1,220.02	1,716.31	1,472.18	1,414.46	
Min	19.35	3.38	3.85		13.82	102.48	8.09	142.39	
Max	21,872.17	4,687.40	5,705.06		5,990.17	4,778.56	5,023.38	4,440.88	
Total emps	85	57	51	0	76	78	4	9	0
Sum	27,780,750.77	2,617,210.38	1,293,236.54	648,332.21	9,085,822.06	11,876,762.14	334,404.67	1,001,533.22	392,228.15
Avg	4,236.16	712.17	380.14	1,102.61	1,503.03	2,006.55	1,615.48	1,617.99	1,426.28
Min	-1,428.84	0.00	-167.64	2.06	-262.05	-1,428.84	-317.43	-26.09	-1.44
Max	49,052.58	10,893.20	9,384.59	16,946.92	27,547.14	19,220.21	22,989.69	15,665.89	20,357.09
Total emps	6,558	3,675	3,402	588	6,045	5,919	207	619	275

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
FUND 00105						
2510 ROAD & BRIDGE PREC NO 1						
Summary for 'DEPT' = 2510 (7 detail records)						
Sum	3,587.58	1,088.73	2,485.30	6.55	7.00	0.00
Avg	512.51	155.53	355.04	0.94	3.50	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,126.97	240.00	904.19	6.50	7.00	0.00
Count	7	7	7	7	2	7
2520 ROAD & BRIDGE PREC NO 2						
Summary for 'DEPT' = 2520 (7 detail records)						
Sum	2,408.79	656.82	1,751.97	0.00	0.00	0.00
Avg	344.11	93.83	250.28	0.00	0.00	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,182.15	188.19	996.79	0.00	0.00	0.00
Count	7	7	7	7	2	7
2530 ROAD & BRIDGE PREC NO 3						
Summary for 'DEPT' = 2530 (35 detail records)						
Sum	19,527.06	3,884.34	14,690.92	692.30	259.50	0.00
Avg	557.92	110.98	419.74	19.78	9.27	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,614.05	240.00	2,464.69	165.35	85.60	0.00
Count	35	35	35	35	28	35
2540 ROAD & BRIDGE PREC NO 4						
Summary for 'DEPT' = 2540 (29 detail records)						
Sum	9,600.27	2,843.11	6,492.31	173.65	91.20	0.00
Avg	331.04	98.04	223.87	5.99	4.34	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,013.65	240.00	1,868.39	90.00	74.60	0.00
Count	29	29	29	29	21	29
Summary for 'FUND' = 00105 (78 detail records)						
Sum	35,123.70	8,473.00	25,420.50	872.50	357.70	0.00
Avg	450.30	108.63	325.90	11.19	6.75	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,614.05	240.00	2,464.69	165.35	85.60	0.00
Count	78	78	78	78	53	78

FUND 00120

1010 COUNTY JUDGE						
Summary for 'DEPT' = 1010 (3 detail records)						
Sum	92.50	48.00	44.50	0.00		0.00
Avg	30.83	16.00	14.83	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	72.19	38.77	33.42	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1011 TRUANCY MAGISTRATE						
Summary for 'DEPT' = 1011 (10 detail records)						
Sum	1,773.51	576.06	1,177.15	14.60	5.70	0.00
Avg	177.35	57.61	117.72	1.46	1.43	0.00
Min	50.04	12.56	36.30	0.00	-3.10	0.00
Max	406.10	126.32	287.73	8.55	5.90	0.00
Count	10	10	10	10	4	10
1020 COMMISSIONERS COURT ADMNS						
Summary for 'DEPT' = 1020 (11 detail records)						
Sum	5,219.79	1,059.59	4,102.35	9.05	48.80	0.00
Avg	474.53	96.33	372.94	0.82	24.40	0.00
Min	16.11	12.16	3.95	0.00	2.10	0.00
Max	2,397.62	211.83	2,185.79	8.15	46.70	0.00
Count	11	11	11	11	2	11
1021 OP SVCS-ENGINEERING						
Summary for 'DEPT' = 1021 (5 detail records)						
Sum	2,944.78	621.32	2,323.46	0.00		0.00
Avg	588.96	124.26	464.69	0.00		0.00
Min	171.39	23.13	86.38	0.00		0.00
Max	2,040.96	239.77	1,801.19	0.00		0.00
Count	5	5	5	5	0	5
1022 FACILITIES MANAGEMENT DPT						
Summary for 'DEPT' = 1022 (65 detail records)						
Sum	29,715.44	6,803.11	19,529.06	1,881.67	1,501.60	0.00
Avg	457.16	104.66	300.45	28.95	26.34	0.00
Min	2.20	1.32	0.83	0.00	0.00	0.00
Max	2,025.56	240.00	1,525.49	173.35	149.90	0.00
Count	65	65	65	65	57	65
1023 OP. SVCS. COMMUNICATIONS						
Summary for 'DEPT' = 1023 (5 detail records)						
Sum	2,545.03	678.79	1,859.94	0.80	5.50	0.00
Avg	509.01	135.76	371.99	0.16	5.50	0.00
Min	101.35	54.69	44.19	0.00	5.50	0.00
Max	1,581.91	200.00	1,387.19	0.80	5.50	0.00
Count	5	5	5	5	1	5
1024 COMMUNICATION & CENT SERV						
Summary for 'DEPT' = 1024 (13 detail records)						
Sum	3,652.72	1,569.14	1,900.57	114.21	68.80	0.00
Avg	280.98	120.70	146.20	8.79	6.88	0.00
Min	31.07	12.21	3.69	0.00	0.00	0.00
Max	754.10	216.00	538.64	47.78	40.60	0.00
Count	13	13	13	13	10	13

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1027 AUTO. SVC CENTER (ASC)						
Summary for 'DEPT' = 1027 (15 detail records)						
Sum	5,768.65	2,101.49	3,614.74	36.75	15.67	0.00
Avg	384.58	140.10	240.98	2.45	1.31	0.00
Min	63.08	37.08	16.03	0.00	0.00	0.00
Max	1,240.61	232.92	1,007.69	13.20	7.70	0.00
Count	15	15	15	15	12	15
1028 FACILITIES- QUALITY ASSURANCE						
Summary for 'DEPT' = 1028 (74 detail records)						
Sum	28,006.74	7,006.78	17,696.08	2,069.38	1,234.50	0.00
Avg	378.47	94.69	239.14	27.96	18.15	0.00
Min	24.89	9.23	10.15	-5.65	0.00	0.00
Max	2,051.75	240.00	1,880.39	149.85	150.00	0.00
Count	74	74	74	74	68	74
1035 ASSESSOR COLLECTOR						
Summary for 'DEPT' = 1035 (215 detail records)						
Sum	58,424.18	15,548.12	41,443.03	784.88	648.15	0.00
Avg	271.74	72.32	192.76	3.65	3.73	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,602.15	203.70	1,577.49	31.75	24.80	0.00
Count	215	215	215	215	174	215
1040 HR/CIVIL SERVICE						
Summary for 'DEPT' = 1040 (20 detail records)						
Sum	12,081.39	3,056.55	8,979.61	24.73	20.50	0.00
Avg	604.07	152.83	448.98	1.24	3.42	0.00
Min	74.46	22.14	40.61	0.00	1.35	0.00
Max	1,862.74	240.00	1,599.89	17.15	5.70	0.00
Count	20	20	20	20	6	20
1041 52E EMPLOYEES						
Summary for 'DEPT' = 1041 (3 detail records)						
Sum	40.20	40.20	0.00	0.00		0.00
Avg	13.40	13.40	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	40.20	40.20	0.00	0.00		0.00
Count	3	3	3	3	0	3
1050 COUNTY TREASURER						
Summary for 'DEPT' = 1050 (15 detail records)						
Sum	8,533.60	1,073.01	7,454.39	4.50	1.70	0.00
Avg	568.91	71.53	496.96	0.30	0.28	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,757.36	183.44	1,615.19	2.25	1.30	0.00
Count	15	15	15	15	6	15

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1060 BUDGET DEPARTMENT						
Summary for 'DEPT' = 1060 (4 detail records)						
Sum	1,892.31	371.17	1,521.14	0.00		0.00
Avg	473.08	92.79	380.28	0.00		0.00
Min	40.61	18.46	22.15	0.00		0.00
Max	924.21	195.14	819.39	0.00		0.00
Count	4	4	4	4	0	4
1070 COUNTY AUDITOR						
Summary for 'DEPT' = 1070 (82 detail records)						
Sum	41,137.69	7,938.23	32,989.14	97.39	112.93	0.00
Avg	501.68	96.81	402.31	1.19	2.90	0.00
Min	0.00	0.00	0.00	0.00	-0.40	0.00
Max	2,716.34	240.00	2,494.19	20.40	27.60	0.00
Count	82	82	82	82	39	82
1080 PURCHASING DEPARTMENT						
Summary for 'DEPT' = 1080 (10 detail records)						
Sum	8,490.60	1,562.35	6,758.22	111.68	58.35	0.00
Avg	849.06	156.24	675.82	11.17	11.67	0.00
Min	29.62	19.31	9.96	0.00	0.00	0.00
Max	1,699.40	240.00	1,487.29	111.50	57.70	0.00
Count	10	10	10	10	5	10
1110 COUNTY EMPLOYEE HEALTH CL						
Summary for 'DEPT' = 1110 (5 detail records)						
Sum	413.12	189.81	222.31	0.00	1.00	0.00
Avg	82.62	37.96	44.46	0.00	1.00	0.00
Min	10.70	5.91	4.79	0.00	1.00	0.00
Max	177.99	63.73	128.99	0.00	1.00	0.00
Count	5	5	5	5	1	5
1210 ELECTIONS DEPT COUNTY						
Summary for 'DEPT' = 1210 (39 detail records)						
Sum	14,736.51	3,994.09	10,444.54	243.28	54.60	0.00
Avg	377.86	102.41	267.81	6.24	1.71	0.00
Min	8.32	4.62	3.69	0.00	0.00	0.00
Max	2,050.19	240.00	1,810.19	79.65	18.00	0.00
Count	39	39	39	39	32	39
2050 AG SERVICES COOP EXT DEPT						
Summary for 'DEPT' = 2050 (8 detail records)						
Sum	354.06	171.63	173.47	4.16	4.80	0.00
Avg	44.26	21.45	21.68	0.52	1.60	0.00
Min	0.00	0.00	0.00	0.00	0.10	0.00
Max	205.67	95.22	107.59	3.65	2.50	0.00
Count	8	8	8	8	3	8

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
2060 VETERANS COUNTY SERVICES						
Summary for 'DEPT' = 2060 (2 detail records)						
Sum	998.18	322.22	499.53	113.63	62.80	0.00
Avg	499.09	161.11	249.76	56.81	62.80	0.00
Min	442.60	150.77	228.38	0.00	62.80	0.00
Max	555.58	171.45	271.15	113.63	62.80	0.00
Count	2	2	2	2	1	2
2070 HHS/WELFARE						
Summary for 'DEPT' = 2070 (24 detail records)						
Sum	5,920.00	1,523.69	4,293.81	48.30	54.20	0.00
Avg	246.67	63.49	178.91	2.01	2.58	0.00
Min	6.88	3.11	3.77	0.00	0.00	0.00
Max	2,314.22	235.45	2,179.59	20.30	44.70	0.00
Count	24	24	24	24	21	24
3110 SHERIFF-EXECUTIVE						
Summary for 'DEPT' = 3110 (10 detail records)						
Sum	4,811.36	924.99	3,808.25	41.22	36.90	0.00
Avg	481.14	92.50	380.82	4.12	12.30	0.00
Min	0.00	0.00	0.00	0.00	0.30	0.00
Max	1,666.18	232.53	1,528.09	34.85	34.00	0.00
Count	10	10	10	10	3	10
3112 SHERIFF-INTELLIGENCE						
Summary for 'DEPT' = 3112 (8 detail records)						
Sum	10,032.65	1,083.27	8,644.43	1.30	81.15	222.50
Avg	1,254.08	135.41	1,080.55	0.16	11.59	27.81
Min	371.86	38.78	250.64	0.00	1.30	0.00
Max	2,541.67	239.15	2,240.39	1.30	39.00	83.75
Count	8	8	8	8	7	8
3113 SHER - INTERNAL AFFAIRS						
Summary for 'DEPT' = 3113 (7 detail records)						
Sum	3,325.09	737.88	2,338.94	34.40	66.57	147.30
Avg	475.01	105.41	334.13	4.91	11.10	21.04
Min	132.15	13.43	41.80	0.00	0.00	0.00
Max	1,652.85	198.66	1,454.19	32.85	30.60	136.50
Count	7	7	7	7	6	7
3121 SHERIFF-GENERAL SVCS						
Summary for 'DEPT' = 3121 (9 detail records)						
Sum	12,580.93	1,797.57	10,228.39	2.27	117.80	434.90
Avg	1,397.88	199.73	1,136.49	0.25	39.27	48.32
Min	513.69	141.94	202.19	0.00	5.10	0.00
Max	2,444.59	240.00	2,204.59	2.27	106.60	350.85
Count	9	9	9	9	3	9

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3122 SHERIFF-PERSONNEL						
Summary for 'DEPT' = 3122 (5 detail records)						
Sum	5,583.79	874.60	3,555.14	74.65	408.60	670.80
Avg	1,116.76	174.92	711.03	14.93	81.72	134.16
Min	425.51	81.85	328.01	0.00	1.50	0.00
Max	2,345.11	228.19	1,432.69	60.50	329.90	426.55
Count	5	5	5	5	5	5
3123 SHERIFF-TRAINING						
Summary for 'DEPT' = 3123 (7 detail records)						
Sum	7,013.96	894.48	4,229.43	182.00	374.70	1,333.35
Avg	1,001.99	127.78	604.20	26.00	53.53	190.48
Min	40.95	9.40	7.55	0.00	7.70	0.00
Max	2,720.46	240.00	1,891.01	85.95	123.40	486.35
Count	7	7	7	7	7	7
3124 SHERIFF-COMMUNICATIONS						
Summary for 'DEPT' = 3124 (32 detail records)						
Sum	10,419.48	1,835.75	5,482.43	1,634.62	1,466.68	0.00
Avg	325.61	57.37	171.33	51.08	47.31	0.00
Min	6.77	3.17	3.15	0.00	0.30	0.00
Max	1,496.87	232.61	1,102.19	239.73	701.30	0.00
Count	32	32	32	32	31	32
3125 SHERIFF-FISCAL AFFAIRS						
Summary for 'DEPT' = 3125 (32 detail records)						
Sum	23,843.20	4,227.98	16,050.99	774.78	2,649.70	139.75
Avg	745.10	132.12	501.59	24.21	88.32	4.37
Min	39.18	13.94	8.18	0.00	0.00	0.00
Max	2,175.93	235.69	1,836.79	216.70	430.70	135.00
Count	32	32	32	32	30	32
3126 SHERIFF-PHOTO LAB						
Summary for 'DEPT' = 3126 (3 detail records)						
Sum	998.46	513.45	455.01	30.00	0.00	0.00
Avg	332.82	171.15	151.67	10.00	0.00	0.00
Min	239.07	124.31	106.06	0.00	0.00	0.00
Max	453.33	200.00	234.19	30.00	0.00	0.00
Count	3	3	3	3	2	3
3128 SHERIFF-BOND SECTION						
Summary for 'DEPT' = 3128 (46 detail records)						
Sum	15,455.80	3,846.79	9,325.73	1,638.75	644.53	0.00
Avg	336.00	83.63	202.73	35.63	15.35	0.00
Min	17.36	6.22	3.74	0.00	-5.80	0.00
Max	1,788.54	238.86	1,551.09	256.55	127.00	0.00
Count	46	46	46	46	42	46

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3129 SHERIFF-BAILIFF						
Summary for 'DEPT' = 3129 (77 detail records)						
Sum	45,529.83	7,505.41	33,581.03	14.00	1,489.32	2,940.07
Avg	591.30	97.47	436.12	0.18	19.60	38.18
Min	14.98	6.46	3.77	0.00	0.00	-1.58
Max	2,583.65	240.00	1,801.99	14.00	394.50	324.85
Count	77	77	77	77	76	77
3130 SHERIFF-WARRANT EXECUTION						
Summary for 'DEPT' = 3130 (60 detail records)						
Sum	41,562.92	6,894.23	28,334.99	210.65	2,024.69	4,098.36
Avg	692.72	114.90	472.25	3.51	34.32	68.31
Min	11.40	3.71	3.69	0.00	0.00	0.00
Max	3,064.92	240.00	1,694.79	141.30	955.20	478.95
Count	60	60	60	60	59	60
3131 SHERIFF-FUGITIVE						
Summary for 'DEPT' = 3131 (14 detail records)						
Sum	13,466.95	2,062.75	9,153.08	97.40	531.15	1,622.57
Avg	961.92	147.34	653.79	6.96	40.86	115.90
Min	213.40	45.33	86.59	0.00	0.35	0.00
Max	2,615.44	240.00	1,882.69	65.25	215.60	476.50
Count	14	14	14	14	13	14
3132 SHERIFF-CIVIL						
Summary for 'DEPT' = 3132 (3 detail records)						
Sum	3,380.70	539.46	2,323.26	142.63	137.00	238.35
Avg	1,126.90	179.82	774.42	47.54	45.67	79.45
Min	382.22	160.00	195.09	0.00	9.00	0.00
Max	2,068.88	216.58	1,572.18	142.63	113.60	223.10
Count	3	3	3	3	3	3
3134 SHERIFF-CRIMINAL INV						
Summary for 'DEPT' = 3134 (14 detail records)						
Sum	16,890.70	2,352.24	12,508.84	-0.75	468.67	1,561.70
Avg	1,206.48	168.02	893.49	-0.05	36.05	111.55
Min	324.18	42.09	105.17	-0.75	0.00	0.00
Max	2,623.28	233.94	1,903.69	0.00	287.05	486.60
Count	14	14	14	14	13	14
3135 SHERIFF-PHYSICAL EVIDENCE						
Summary for 'DEPT' = 3135 (8 detail records)						
Sum	14,276.40	1,295.84	10,493.91	0.20	922.45	1,564.00
Avg	1,784.55	161.98	1,311.74	0.03	131.78	195.50
Min	237.18	39.11	121.29	0.00	3.20	0.00
Max	2,903.75	231.58	2,209.56	0.20	745.90	478.75
Count	8	8	8	8	7	8

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3136 SHERIFF-FLEET						
Summary for 'DEPT' = 3136 (1 detail record)						
Sum	2,778.68	170.54	1,795.19	0.00	347.20	465.75
Avg	2,778.68	170.54	1,795.19	0.00	347.20	465.75
Min	2,778.68	170.54	1,795.19	0.00	347.20	465.75
Max	2,778.68	170.54	1,795.19	0.00	347.20	465.75
Count	1	1	1	1	1	1
3137 SHERIFF- FREEWAY MGMT						
Summary for 'DEPT' = 3137 (162 detail records)						
Sum	121,834.38	17,432.49	84,376.45	309.43	6,312.50	13,403.51
Avg	752.06	107.61	520.84	1.91	39.95	82.74
Min	20.73	2.86	3.69	0.00	-3.90	-15.60
Max	3,362.90	240.00	2,752.79	217.80	392.31	478.90
Count	162	162	162	162	158	162
3140 SHERIFF-DETENTION ADMIN						
Summary for 'DEPT' = 3140 (11 detail records)						
Sum	4,929.50	1,040.08	3,729.95	33.87	114.50	11.10
Avg	448.14	94.55	339.09	3.08	14.31	1.01
Min	13.68	6.15	5.78	0.00	0.00	0.00
Max	2,699.50	221.60	2,479.19	31.90	88.55	9.95
Count	11	11	11	11	8	11
3141 SHERIFF-STER TOWER-NORTH						
Summary for 'DEPT' = 3141 (280 detail records)						
Sum	103,507.26	24,202.96	48,276.21	21,336.07	9,331.67	360.35
Avg	369.67	86.44	172.42	76.20	33.69	1.29
Min	-0.03	-0.31	-0.37	0.00	0.00	0.00
Max	2,079.36	240.00	1,563.69	407.95	369.20	135.25
Count	280	280	280	280	277	280
3142 SHERIFF-STER.TOWER WEST						
Summary for 'DEPT' = 3142 (338 detail records)						
Sum	102,974.92	21,310.82	63,439.84	11,295.80	6,793.78	134.68
Avg	304.66	63.05	187.69	33.42	20.34	0.40
Min	0.26	-1.40	0.06	0.00	-4.80	0.00
Max	2,537.59	240.00	2,346.59	478.26	572.10	58.65
Count	338	338	338	338	334	338
3145 SHERIFF-GEO L ALLEN SR JA						
Summary for 'DEPT' = 3145 (128 detail records)						
Sum	28,981.37	7,335.71	11,947.45	7,812.61	1,885.60	0.00
Avg	226.42	57.31	93.34	61.04	14.97	0.00
Min	7.20	2.79	3.36	0.00	0.00	0.00
Max	1,392.69	228.31	897.59	382.45	190.50	0.00
Count	128	128	128	128	126	128

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3146 SHERIFF - DECKER						
Summary for 'DEPT' = 3146 (107 detail records)						
Sum	27,882.65	6,794.89	12,056.50	6,553.57	2,477.69	0.00
Avg	260.59	63.50	112.68	61.25	24.29	0.00
Min	0.77	3.08	-20.31	0.00	0.00	0.00
Max	2,058.39	240.00	1,818.39	470.40	296.80	0.00
Count	107	107	107	107	102	107
3147 SHERIFF-CENTRAL INTAKE						
Summary for 'DEPT' = 3147 (200 detail records)						
Sum	71,298.73	14,632.05	47,121.94	4,907.53	4,237.31	399.90
Avg	356.49	73.16	235.61	24.54	21.95	2.00
Min	6.81	3.09	3.70	0.00	-7.50	0.00
Max	3,054.20	240.00	2,816.69	401.40	413.60	243.80
Count	200	200	200	200	193	200
3148 SHERIFF-KAYS TOWER						
Summary for 'DEPT' = 3148 (312 detail records)						
Sum	91,442.19	25,186.76	38,863.29	21,453.64	5,860.45	78.05
Avg	293.08	80.73	124.56	68.76	19.03	0.25
Min	4.90	-2.07	2.05	0.00	-6.80	0.00
Max	1,553.92	240.00	1,224.79	503.50	652.40	24.45
Count	312	312	312	312	308	312
3150 SHERIFF-INTAKE RELEASE						
Summary for 'DEPT' = 3150 (252 detail records)						
Sum	95,320.92	20,021.44	63,107.17	3,324.53	6,492.28	2,375.50
Avg	378.26	79.45	250.43	13.19	26.83	9.43
Min	0.10	0.03	0.07	0.00	-8.00	0.00
Max	3,665.29	239.78	2,536.69	258.60	446.42	471.15
Count	252	252	252	252	242	252
3152 SHERIFF-FOOD SERVICE						
Summary for 'DEPT' = 3152 (32 detail records)						
Sum	13,704.13	2,572.02	10,001.01	685.35	445.75	0.00
Avg	428.25	80.38	312.53	21.42	15.92	0.00
Min	-1.52	-0.90	-0.67	0.00	0.00	0.00
Max	1,634.42	215.72	1,511.69	154.25	118.95	0.00
Count	32	32	32	32	28	32
3153 SHERIFF-LAUNDRY SERVICE						
Summary for 'DEPT' = 3153 (24 detail records)						
Sum	7,846.96	1,833.06	5,204.64	518.64	290.62	0.00
Avg	326.96	76.38	216.86	21.61	12.11	0.00
Min	43.37	12.64	15.60	0.45	0.00	0.00
Max	1,434.08	206.16	1,050.35	146.35	156.27	0.00
Count	24	24	24	24	24	24

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3210 CONSTABLE PREC 1						
Summary for 'DEPT' = 3210 (43 detail records)						
Sum	18,788.92	3,903.56	14,753.51	10.55	38.75	82.55
Avg	436.95	90.78	343.10	0.25	0.97	1.92
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,609.00	240.00	2,419.69	6.00	7.20	29.00
Count	43	43	43	43	40	43
3220 CONSTABLE PREC 2						
Summary for 'DEPT' = 3220 (37 detail records)						
Sum	23,009.65	3,738.83	18,181.31	74.80	356.25	658.46
Avg	621.88	101.05	491.39	2.02	10.48	17.80
Min	0.00	-3.85	0.00	0.00	0.00	-1.50
Max	2,236.92	240.00	1,897.69	39.80	76.30	189.25
Count	37	37	37	37	34	37
3230 CONSTABLE PREC 3						
Summary for 'DEPT' = 3230 (40 detail records)						
Sum	19,901.60	3,296.04	16,357.11	31.40	65.85	151.20
Avg	497.54	82.40	408.93	0.78	1.78	3.78
Min	0.00	0.00	0.00	0.00	-8.00	0.00
Max	2,045.48	214.77	1,811.95	14.80	10.90	25.80
Count	40	40	40	40	37	40
3240 CONSTABLE PREC 4						
Summary for 'DEPT' = 3240 (33 detail records)						
Sum	19,036.29	4,113.74	14,365.25	303.55	87.30	166.45
Avg	576.86	124.66	435.31	9.20	2.91	5.04
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,023.04	240.00	1,845.69	149.70	52.00	52.75
Count	33	33	33	33	30	33
3250 CONSTABLE PREC 5						
Summary for 'DEPT' = 3250 (30 detail records)						
Sum	8,100.20	2,234.69	4,922.31	62.60	173.60	707.00
Avg	270.01	74.49	164.08	2.09	6.43	23.57
Min	6.77	3.08	3.69	0.00	0.00	0.00
Max	1,243.23	215.39	992.29	57.10	37.60	174.80
Count	30	30	30	30	27	30
3311 ME-CRIME LABORATORY						
Summary for 'DEPT' = 3311 (51 detail records)						
Sum	16,266.63	3,808.85	12,438.53	15.65	3.60	0.00
Avg	318.95	74.68	243.89	0.31	0.40	0.00
Min	31.63	5.78	8.17	0.00	-0.45	0.00
Max	1,362.59	232.62	1,151.79	13.35	1.90	0.00
Count	51	51	51	51	9	51

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3312 MEDICAL EXAMINER						
Summary for 'DEPT' = 3312 (43 detail records)						
Sum	25,709.44	3,851.87	20,973.64	503.75	380.18	0.00
Avg	597.89	89.58	487.76	11.72	14.62	0.00
Min	0.00	0.00	0.00	0.00	-4.30	0.00
Max	3,246.01	240.00	2,685.69	226.62	199.20	0.00
Count	43	43	43	43	26	43
3313 BREATH ALCOHOL TECH SUP						
Summary for 'DEPT' = 3313 (4 detail records)						
Sum	3,459.87	514.18	2,930.19	11.10	4.40	0.00
Avg	864.97	128.54	732.55	2.77	4.40	0.00
Min	621.08	43.68	444.59	0.00	4.40	0.00
Max	1,494.78	225.79	1,253.49	11.10	4.40	0.00
Count	4	4	4	4	1	4
3330 PUBLIC SERVICE PROGRAM						
Summary for 'DEPT' = 3330 (16 detail records)						
Sum	8,581.86	1,903.66	6,601.30	74.00	2.90	0.00
Avg	536.37	118.98	412.58	4.62	0.19	0.00
Min	56.65	36.92	19.68	0.00	-6.40	0.00
Max	1,988.44	229.97	1,794.59	21.25	8.00	0.00
Count	16	16	16	16	15	16
3340 SECURITY AND EMGCY MGMT						
Summary for 'DEPT' = 3340 (37 detail records)						
Sum	11,304.46	2,931.86	5,617.56	1,549.63	1,138.86	66.55
Avg	305.53	79.24	151.83	41.88	36.74	1.80
Min	6.77	3.08	3.69	0.00	0.00	0.00
Max	2,296.87	200.00	1,343.69	216.20	536.98	66.55
Count	37	37	37	37	31	37
4011 DISTRICT ATTORNEY						
Summary for 'DEPT' = 4011 (389 detail records)						
Sum	142,111.06	38,080.98	89,788.46	2,288.03	6,619.55	5,334.04
Avg	365.32	97.89	230.82	5.88	46.29	13.71
Min	-35.70	-20.44	-18.45	0.00	-1.20	0.00
Max	2,978.30	240.00	2,495.22	236.15	658.10	478.05
Count	389	389	389	389	143	389
4012 DISTRICT ATTY SPEC ALLOC						
Summary for 'DEPT' = 4012 (3 detail records)						
Sum	1,673.98	477.66	831.22	139.50	225.60	0.00
Avg	557.99	159.22	277.07	46.50	225.60	0.00
Min	252.15	104.12	148.03	0.00	225.60	0.00
Max	1,075.70	195.69	514.91	139.50	225.60	0.00
Count	3	3	3	3	1	3

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4013 DRUG COURT PROGRAM						
Summary for 'DEPT' = 4013 (1 detail record)						
Sum	339.93	149.14	190.79	0.00		0.00
Avg	339.93	149.14	190.79	0.00		0.00
Min	339.93	149.14	190.79	0.00		0.00
Max	339.93	149.14	190.79	0.00		0.00
Count	1	1	1	1	0	1
4014 JAIL DIVERSION						
Summary for 'DEPT' = 4014 (15 detail records)						
Sum	4,732.50	1,457.47	3,193.05	19.43	62.55	0.00
Avg	315.50	97.16	212.87	1.30	12.51	0.00
Min	3.48	1.54	1.94	0.00	0.00	0.00
Max	1,148.10	215.41	932.69	11.80	43.45	0.00
Count	15	15	15	15	5	15
4015 DIVERT COURT						
Summary for 'DEPT' = 4015 (2 detail records)						
Sum	294.72	58.77	78.50	67.75	89.70	0.00
Avg	147.36	29.38	39.25	33.88	89.70	0.00
Min	50.37	10.54	38.67	0.00	89.70	0.00
Max	244.35	48.23	39.83	67.75	89.70	0.00
Count	2	2	2	2	1	2
4020 DISTRICT CLERK						
Summary for 'DEPT' = 4020 (231 detail records)						
Sum	64,504.79	19,082.97	42,659.46	1,933.51	828.85	0.00
Avg	279.24	82.61	184.67	8.37	4.06	0.00
Min	0.00	0.00	0.00	0.00	-0.40	0.00
Max	2,036.21	240.00	1,843.89	231.20	95.10	0.00
Count	231	231	231	231	204	231
4031 COUNTY CLERK						
Summary for 'DEPT' = 4031 (145 detail records)						
Sum	30,760.55	10,396.06	19,909.97	225.05	229.47	0.00
Avg	212.14	71.70	137.31	1.55	2.00	0.00
Min	-11.08	-1.12	-9.96	0.00	-7.20	0.00
Max	1,442.38	240.00	1,274.49	31.40	81.10	0.00
Count	145	145	145	145	115	145
4032 COUNTY CLERK COLLECTIONS						
Summary for 'DEPT' = 4032 (15 detail records)						
Sum	2,722.89	888.10	1,830.59	3.50	0.70	0.00
Avg	181.53	59.21	122.04	0.23	0.05	0.00
Min	14.69	9.06	5.40	0.00	0.00	0.00
Max	453.28	134.38	349.20	1.00	0.30	0.00
Count	15	15	15	15	13	15

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4033 TRUANCY COURT						
Summary for 'DEPT' = 4033 (22 detail records)						
Sum	5,049.30	1,704.15	2,205.82	786.58	352.75	0.00
Avg	229.51	77.46	100.26	35.75	16.80	0.00
Min	18.85	8.53	4.56	0.00	0.10	0.00
Max	789.56	212.11	634.29	218.20	139.15	0.00
Count	22	22	22	22	21	22
4040 PUBLIC DEFENDER						
Summary for 'DEPT' = 4040 (100 detail records)						
Sum	29,431.16	9,949.78	19,348.58	85.23	47.57	0.00
Avg	294.31	99.50	193.49	0.85	3.40	0.00
Min	-0.60	-0.29	-0.31	0.00	0.00	0.00
Max	1,411.89	240.00	1,211.89	26.30	21.90	0.00
Count	100	100	100	100	14	100
4051 DISTRICT COURT ADMIN						
Summary for 'DEPT' = 4051 (1 detail record)						
Sum	623.64	158.35	465.29	0.00		0.00
Avg	623.64	158.35	465.29	0.00		0.00
Min	623.64	158.35	465.29	0.00		0.00
Max	623.64	158.35	465.29	0.00		0.00
Count	1	1	1	1	0	1
4056 DOMESTIC RELATIONS						
Summary for 'DEPT' = 4056 (31 detail records)						
Sum	10,724.07	2,539.66	7,897.60	147.61	139.20	0.00
Avg	345.94	81.92	254.76	4.76	11.60	0.00
Min	6.77	3.08	3.69	0.00	0.00	0.00
Max	1,590.09	240.00	1,350.09	135.75	120.60	0.00
Count	31	31	31	31	12	31
4060 JURY CENTRAL (PETIT)						
Summary for 'DEPT' = 4060 (8 detail records)						
Sum	2,418.46	745.61	1,647.30	12.50	13.05	0.00
Avg	302.31	93.20	205.91	1.56	1.86	0.00
Min	54.72	35.95	13.80	0.00	0.00	0.00
Max	829.24	238.95	590.29	6.75	6.60	0.00
Count	8	8	8	8	7	8
4071 COURT APPEALS 5TH CIVIL						
Summary for 'DEPT' = 4071 (13 detail records)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	13	13	13	13	0	13

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4110 COURT DIST CIVIL 14TH						
Summary for 'DEPT' = 4110 (3 detail records)						
Sum	809.13	302.62	506.51	0.00		0.00
Avg	269.71	100.87	168.84	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	522.92	200.00	322.92	0.00		0.00
Count	3	3	3	3	0	3
4115 COURT DIST CIVIL 44TH						
Summary for 'DEPT' = 4115 (3 detail records)						
Sum	1,285.34	285.76	999.58	0.00		0.00
Avg	428.45	95.25	333.19	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,047.61	192.62	854.99	0.00		0.00
Count	3	3	3	3	0	3
4120 COURT DIST CIVIL 68TH						
Summary for 'DEPT' = 4120 (3 detail records)						
Sum	582.54	139.34	443.20	0.00		0.00
Avg	194.18	46.45	147.73	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	498.41	70.96	427.45	0.00		0.00
Count	3	3	3	3	0	3
4125 COURT DIST CIVIL 95TH						
Summary for 'DEPT' = 4125 (3 detail records)						
Sum	312.62	126.82	185.80	0.00		0.00
Avg	104.21	42.27	61.93	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	227.91	66.76	161.15	0.00		0.00
Count	3	3	3	3	0	3
4130 COURT DIST CIVIL 101ST						
Summary for 'DEPT' = 4130 (3 detail records)						
Sum	1,515.13	309.85	1,205.28	0.00		0.00
Avg	505.04	103.28	401.76	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,150.04	176.00	1,016.19	0.00		0.00
Count	3	3	3	3	0	3
4135 COURT DIST CIVIL 116TH						
Summary for 'DEPT' = 4135 (3 detail records)						
Sum	2,171.09	407.66	1,763.43	0.00		0.00
Avg	723.70	135.89	587.81	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,429.08	224.27	1,245.69	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4140 COURT DIST CIVIL 134TH						
Summary for 'DEPT' = 4140 (3 detail records)						
Sum	436.86	131.81	305.05	0.00		0.00
Avg	145.62	43.94	101.68	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	233.75	76.42	178.36	0.00		0.00
Count	3	3	3	3	0	3
4145 COURT DIST CIVIL 160TH						
Summary for 'DEPT' = 4145 (3 detail records)						
Sum	1,591.92	187.58	1,404.34	0.00		0.00
Avg	530.64	62.53	468.11	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,163.81	96.62	1,067.19	0.00		0.00
Count	3	3	3	3	0	3
4150 COURT DIST CIVIL 162ND						
Summary for 'DEPT' = 4150 (3 detail records)						
Sum	1,359.64	226.03	1,133.61	0.00		0.00
Avg	453.21	75.34	377.87	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,291.85	183.86	1,107.99	0.00		0.00
Count	3	3	3	3	0	3
4155 COURT DIST CIVIL 191ST						
Summary for 'DEPT' = 4155 (3 detail records)						
Sum	416.53	266.78	149.75	0.00		0.00
Avg	138.84	88.93	49.92	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	328.18	207.39	120.79	0.00		0.00
Count	3	3	3	3	0	3
4160 COURT DIST CIVIL 192ND						
Summary for 'DEPT' = 4160 (3 detail records)						
Sum	530.98	155.30	375.68	0.00		0.00
Avg	176.99	51.77	125.23	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	433.54	125.75	307.79	0.00		0.00
Count	3	3	3	3	0	3
4165 COURT DIST CIVIL 193RD						
Summary for 'DEPT' = 4165 (3 detail records)						
Sum	705.93	351.07	354.86	0.00		0.00
Avg	235.31	117.02	118.29	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	369.91	209.23	228.07	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4170 COURT DIST CIVIL 298TH						
Summary for 'DEPT' = 4170 (3 detail records)						
Sum	802.43	268.97	533.46	0.00		0.00
Avg	267.48	89.66	177.82	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	621.53	192.74	428.79	0.00		0.00
Count	3	3	3	3	0	3
4175 DIST.CIVIL CT MASTERS						
Summary for 'DEPT' = 4175 (2 detail records)						
Sum	970.18	162.11	808.07	0.00		0.00
Avg	485.09	81.06	404.03	0.00		0.00
Min	457.39	68.57	388.82	0.00		0.00
Max	512.79	93.54	419.25	0.00		0.00
Count	2	2	2	2	0	2
4210 COURT DIST FAMILY 254TH						
Summary for 'DEPT' = 4210 (4 detail records)						
Sum	2,417.59	530.76	1,886.83	0.00		0.00
Avg	604.40	132.69	471.71	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,896.61	220.92	1,675.69	0.00		0.00
Count	4	4	4	4	0	4
4215 COURT DIST FAMILY 255TH						
Summary for 'DEPT' = 4215 (4 detail records)						
Sum	1,490.80	311.89	1,178.91	0.00		0.00
Avg	372.70	77.97	294.73	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	583.26	125.23	458.03	0.00		0.00
Count	4	4	4	4	0	4
4220 COURT DIST FAMILY 256TH						
Summary for 'DEPT' = 4220 (4 detail records)						
Sum	1,556.09	457.28	1,098.81	0.00		0.00
Avg	389.02	114.32	274.70	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,009.25	222.46	786.79	0.00		0.00
Count	4	4	4	4	0	4
4225 COURT DIST FAMILY 301ST						
Summary for 'DEPT' = 4225 (4 detail records)						
Sum	1,686.77	338.17	1,348.60	0.00		0.00
Avg	421.69	84.54	337.15	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	972.56	200.00	772.56	0.00		0.00
Count	4	4	4	4	0	4

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4230 COURT DIST FAMILY 302ND						
Summary for 'DEPT' = 4230 (4 detail records)						
Sum	1,755.88	437.89	1,317.99	0.00		0.00
Avg	438.97	109.47	329.50	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,271.23	213.54	1,057.69	0.00		0.00
Count	4	4	4	4	0	4
4235 COURT DIST FAMILY 303RD						
Summary for 'DEPT' = 4235 (4 detail records)						
Sum	1,587.53	402.76	1,184.77	0.00		0.00
Avg	396.88	100.69	296.19	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,092.68	216.49	876.19	0.00		0.00
Count	4	4	4	4	0	4
4240 COURT DIST FAMILY 330TH						
Summary for 'DEPT' = 4240 (4 detail records)						
Sum	1,545.28	366.85	1,178.43	0.00		0.00
Avg	386.32	91.71	294.61	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	767.06	184.60	582.46	0.00		0.00
Count	4	4	4	4	0	4
4310 COURT DIST FAMILY 304TH						
Summary for 'DEPT' = 4310 (5 detail records)						
Sum	603.38	277.88	325.50	0.00		0.00
Avg	120.68	55.58	65.10	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	258.85	140.26	118.59	0.00		0.00
Count	5	5	5	5	0	5
4320 COURT DIST FAMILY 305TH						
Summary for 'DEPT' = 4320 (5 detail records)						
Sum	1,731.32	424.16	1,307.16	0.00		0.00
Avg	346.26	84.83	261.43	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	694.21	209.92	484.29	0.00		0.00
Count	5	5	5	5	0	5
4401 COURT DISTRICT CRIMN						
Summary for 'DEPT' = 4401 (3 detail records)						
Sum	541.02	137.53	403.49	0.00		0.00
Avg	180.34	45.84	134.50	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	467.80	116.61	351.19	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4402 COURT DISTRICT CRIMN 2ND						
Summary for 'DEPT' = 4402 (3 detail records)						
Sum	479.21	211.68	267.53	0.00		0.00
Avg	159.74	70.56	89.18	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	279.53	117.84	161.69	0.00		0.00
Count	3	3	3	3	0	3
4403 COURT DIST CRIMN 3RD						
Summary for 'DEPT' = 4403 (3 detail records)						
Sum	354.46	133.85	220.61	0.00		0.00
Avg	118.15	44.62	73.54	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	232.61	106.46	126.15	0.00		0.00
Count	3	3	3	3	0	3
4404 COURT DIST CRIMN 4TH						
Summary for 'DEPT' = 4404 (3 detail records)						
Sum	1,822.61	263.39	1,559.22	0.00		0.00
Avg	607.54	87.80	519.74	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,310.67	227.08	1,083.59	0.00		0.00
Count	3	3	3	3	0	3
4405 COURT DIST CRIMN 5TH						
Summary for 'DEPT' = 4405 (3 detail records)						
Sum	1,779.86	344.98	1,434.88	0.00		0.00
Avg	593.29	114.99	478.29	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,337.65	218.46	1,119.19	0.00		0.00
Count	3	3	3	3	0	3
4406 COURT DIST CRIMN 6TH						
Summary for 'DEPT' = 4406 (3 detail records)						
Sum	669.55	252.53	417.02	0.00		0.00
Avg	223.18	84.18	139.01	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	545.45	172.46	372.99	0.00		0.00
Count	3	3	3	3	0	3
4407 COURT DIST CRIMN 7TH						
Summary for 'DEPT' = 4407 (3 detail records)						
Sum	671.93	267.46	404.47	0.00		0.00
Avg	223.98	89.15	134.82	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	407.70	164.03	243.67	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4410 COURT DIST CRIMN 194TH						
Summary for 'DEPT' = 4410 (3 detail records)						
Sum	479.16	248.82	230.34	0.00		0.00
Avg	159.72	82.94	76.78	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	327.05	162.36	164.69	0.00		0.00
Count	3	3	3	3	0	3
4415 COURT DIST CRIMN 195TH						
Summary for 'DEPT' = 4415 (3 detail records)						
Sum	319.09	140.14	178.95	0.00		0.00
Avg	106.36	46.71	59.65	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	217.87	79.02	156.75	0.00		0.00
Count	3	3	3	3	0	3
4420 COURT DIST CRIMN 203RD						
Summary for 'DEPT' = 4420 (3 detail records)						
Sum	251.25	168.80	82.45	0.00		0.00
Avg	83.75	56.27	27.48	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	230.18	164.49	65.69	0.00		0.00
Count	3	3	3	3	0	3
4425 COURT DIST CRIMN 204TH						
Summary for 'DEPT' = 4425 (3 detail records)						
Sum	651.06	148.92	502.14	0.00		0.00
Avg	217.02	49.64	167.38	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	331.07	96.00	278.15	0.00		0.00
Count	3	3	3	3	0	3
4430 COURT DIST CRIMN 265TH						
Summary for 'DEPT' = 4430 (3 detail records)						
Sum	2,273.11	429.23	1,843.88	0.00		0.00
Avg	757.70	143.08	614.63	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,890.50	224.92	1,686.19	0.00		0.00
Count	3	3	3	3	0	3
4435 COURT DIST CRIMN 282ND						
Summary for 'DEPT' = 4435 (3 detail records)						
Sum	1,244.35	371.69	872.66	0.00		0.00
Avg	414.78	123.90	290.89	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	759.38	200.00	587.69	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4440 COURT DIST CRIMN 283RD						
Summary for 'DEPT' = 4440 (3 detail records)						
Sum	1,819.59	259.06	1,560.53	0.00		0.00
Avg	606.53	86.35	520.18	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,624.31	184.62	1,439.69	0.00		0.00
Count	3	3	3	3	0	3
4445 COURT DIST CRIMN 291ST						
Summary for 'DEPT' = 4445 (3 detail records)						
Sum	869.76	330.89	538.87	0.00		0.00
Avg	289.92	110.30	179.62	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	673.14	230.15	442.99	0.00		0.00
Count	3	3	3	3	0	3
4450 COURT DIST CRIMN 292ND						
Summary for 'DEPT' = 4450 (3 detail records)						
Sum	2,655.85	442.47	2,213.38	0.00		0.00
Avg	885.28	147.49	737.79	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,481.35	236.31	1,275.19	0.00		0.00
Count	3	3	3	3	0	3
4455 COURT DIST CRIMN 363RD						
Summary for 'DEPT' = 4455 (3 detail records)						
Sum	588.54	294.16	294.38	0.00		0.00
Avg	196.18	98.05	98.13	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	490.77	211.08	279.69	0.00		0.00
Count	3	3	3	3	0	3
4460 CRIM DIST CRT MAGISTRATES						
Summary for 'DEPT' = 4460 (9 detail records)						
Sum	6,479.67	839.45	5,640.22	0.00		0.00
Avg	719.96	93.27	626.69	0.00		0.00
Min	6.77	0.00	3.69	0.00		0.00
Max	2,588.77	203.08	2,385.69	0.00		0.00
Count	9	9	9	9	0	9
4465 COURT DISTRICT REVWG ATTY						
Summary for 'DEPT' = 4465 (4 detail records)						
Sum	1,878.19	437.65	1,440.54	0.00	0.00	0.00
Avg	469.55	109.41	360.13	0.00	0.00	0.00
Min	70.07	15.31	4.19	0.00	0.00	0.00
Max	1,539.27	191.08	1,348.19	0.00	0.00	0.00
Count	4	4	4	4	1	4

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4470 CRIM DISTRICT CT MANAGER						
Summary for 'DEPT' = 4470 (2 detail records)						
Sum	551.58	403.80	147.78	0.00	0.00	0.00
Avg	275.79	201.90	73.89	0.00	0.00	0.00
Min	259.92	176.33	64.19	0.00	0.00	0.00
Max	291.66	227.47	83.59	0.00	0.00	0.00
Count	2	2	2	2	1	2
4501 COURT COUNTY AT LAW 1						
Summary for 'DEPT' = 4501 (3 detail records)						
Sum	756.19	215.30	540.89	0.00		0.00
Avg	252.06	71.77	180.30	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	606.77	116.31	490.46	0.00		0.00
Count	3	3	3	3	0	3
4502 COURT COUNTY AT LAW 2						
Summary for 'DEPT' = 4502 (3 detail records)						
Sum	790.98	341.30	449.68	0.00		0.00
Avg	263.66	113.77	149.89	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	468.37	171.98	296.39	0.00		0.00
Count	3	3	3	3	0	3
4503 COURT COUNTY AT LAW 3						
Summary for 'DEPT' = 4503 (3 detail records)						
Sum	426.35	177.41	248.94	0.00		0.00
Avg	142.12	59.14	82.98	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	326.11	135.96	190.15	0.00		0.00
Count	3	3	3	3	0	3
4504 COURT COUNTY AT LAW 4						
Summary for 'DEPT' = 4504 (3 detail records)						
Sum	834.88	194.34	640.54	0.00		0.00
Avg	278.29	64.78	213.51	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	466.65	160.00	333.89	0.00		0.00
Count	3	3	3	3	0	3
4505 COURT COUNTY AT LAW 5						
Summary for 'DEPT' = 4505 (3 detail records)						
Sum	876.26	286.15	590.11	0.00		0.00
Avg	292.09	95.38	196.70	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	672.95	170.46	502.49	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4601 COURT COUNTY CRIMINAL 1						
Summary for 'DEPT' = 4601 (3 detail records)						
Sum	1,630.63	351.71	1,278.92	0.00		0.00
Avg	543.54	117.24	426.31	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,200.48	202.79	997.69	0.00		0.00
Count	3	3	3	3	0	3
4602 COURT COUNTY CRIMINAL 2						
Summary for 'DEPT' = 4602 (3 detail records)						
Sum	1,413.31	456.97	956.34	0.00		0.00
Avg	471.10	152.32	318.78	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	852.58	229.89	622.69	0.00		0.00
Count	3	3	3	3	0	3
4603 COURT COUNTY CRIMINAL 3						
Summary for 'DEPT' = 4603 (3 detail records)						
Sum	1,884.57	379.69	1,504.88	0.00		0.00
Avg	628.19	126.56	501.63	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,448.27	235.08	1,213.19	0.00		0.00
Count	3	3	3	3	0	3
4604 COURT COUNTY CRIMINAL 4						
Summary for 'DEPT' = 4604 (3 detail records)						
Sum	499.02	258.60	240.42	0.00		0.00
Avg	166.34	86.20	80.14	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	325.27	235.08	150.23	0.00		0.00
Count	3	3	3	3	0	3
4605 COURT COUNTY CRIMINAL 5						
Summary for 'DEPT' = 4605 (3 detail records)						
Sum	487.72	230.46	257.26	0.00		0.00
Avg	162.57	76.82	85.75	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	439.11	200.00	239.11	0.00		0.00
Count	3	3	3	3	0	3
4606 COURT COUNTY CRIMINAL 6						
Summary for 'DEPT' = 4606 (3 detail records)						
Sum	1,462.69	455.38	1,007.31	0.00		0.00
Avg	487.56	151.79	335.77	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,038.65	228.92	812.19	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4607 COURT COUNTY CRIMINAL 7						
Summary for 'DEPT' = 4607 (2 detail records)						
Sum	1,426.33	115.54	1,310.79	0.00		0.00
Avg	713.16	57.77	655.39	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,426.33	115.54	1,310.79	0.00		0.00
Count	2	2	2	2	0	2
4608 COURT COUNTY CRIMINAL 8						
Summary for 'DEPT' = 4608 (3 detail records)						
Sum	693.81	257.70	436.11	0.00		0.00
Avg	231.27	85.90	145.37	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	423.89	200.00	366.19	0.00		0.00
Count	3	3	3	3	0	3
4609 COURT COUNTY CRIMINAL 9						
Summary for 'DEPT' = 4609 (3 detail records)						
Sum	865.21	78.14	787.07	0.00		0.00
Avg	288.40	26.05	262.36	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	520.60	51.68	468.92	0.00		0.00
Count	3	3	3	3	0	3
4610 COURT COUNTY CRIMINAL 10						
Summary for 'DEPT' = 4610 (3 detail records)						
Sum	392.16	80.92	311.24	0.00		0.00
Avg	130.72	26.97	103.75	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	235.55	66.46	169.09	0.00		0.00
Count	3	3	3	3	0	3
4611 COURT COUNTY CRIMINAL 11						
Summary for 'DEPT' = 4611 (3 detail records)						
Sum	789.19	356.61	432.58	0.00		0.00
Avg	263.06	118.87	144.19	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	487.39	200.00	287.39	0.00		0.00
Count	3	3	3	3	0	3
4615 COURT CRIM APPEALS NO 1						
Summary for 'DEPT' = 4615 (3 detail records)						
Sum	1,679.00	416.62	1,262.38	0.00		0.00
Avg	559.67	138.87	420.79	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,191.69	216.62	991.69	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4616 COURT CRIM APPEALS NO 2						
Summary for 'DEPT' = 4616 (3 detail records)						
Sum	984.63	191.15	793.48	0.00		0.00
Avg	328.21	63.72	264.49	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	626.42	127.23	499.19	0.00		0.00
Count	3	3	3	3	0	3
4617 COUNTY CRIMINAL MAGISTRAT						
Summary for 'DEPT' = 4617 (1 detail record)						
Sum	258.17	37.08	221.09	0.00		0.00
Avg	258.17	37.08	221.09	0.00		0.00
Min	258.17	37.08	221.09	0.00		0.00
Max	258.17	37.08	221.09	0.00		0.00
Count	1	1	1	1	0	1
4620 COURT COUNTY CRIMNL ADMIN						
Summary for 'DEPT' = 4620 (2 detail records)						
Sum	464.88	254.24	208.99	0.15	1.50	0.00
Avg	232.44	127.12	104.50	0.07	1.50	0.00
Min	74.87	36.92	36.30	0.00	1.50	0.00
Max	390.01	217.32	172.69	0.15	1.50	0.00
Count	2	2	2	2	1	2
4701 COURT PROBATE						
Summary for 'DEPT' = 4701 (6 detail records)						
Sum	2,480.39	599.09	1,879.00	1.50	0.80	0.00
Avg	413.40	99.85	313.17	0.25	0.40	0.00
Min	0.00	0.00	0.00	0.00	0.30	0.00
Max	991.56	230.07	763.69	1.05	0.50	0.00
Count	6	6	6	6	2	6
4702 COURT PROBATE NO 2						
Summary for 'DEPT' = 4702 (6 detail records)						
Sum	3,045.12	817.14	2,195.58	18.30	14.10	0.00
Avg	507.52	136.19	365.93	3.05	7.05	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,072.55	240.00	887.99	18.30	14.10	0.00
Count	6	6	6	6	2	6
4703 COURT PROBATE NO 3						
Summary for 'DEPT' = 4703 (9 detail records)						
Sum	6,294.18	1,213.51	5,018.57	51.00	11.10	0.00
Avg	699.35	134.83	557.62	5.67	2.77	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,931.69	240.00	1,691.69	48.50	8.50	0.00
Count	9	9	9	9	4	9

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4704 CT INVS/CT VISTORS PRG						
Summary for 'DEPT' = 4704 (6 detail records)						
Sum	1,800.04	741.96	1,058.08	0.00	0.00	0.00
Avg	300.01	123.66	176.35	0.00	0.00	0.00
Min	142.15	60.31	51.03	0.00	0.00	0.00
Max	596.91	200.00	404.92	0.00	0.00	0.00
Count	6	6	6	6	2	6
4811 JP 1 1						
Summary for 'DEPT' = 4811 (22 detail records)						
Sum	3,250.97	1,309.60	1,839.87	66.30	35.20	0.00
Avg	147.77	59.53	83.63	3.01	1.96	0.00
Min	0.00	-1.60	0.00	0.00	0.00	0.00
Max	435.34	200.00	311.95	24.90	7.70	0.00
Count	22	22	22	22	18	22
4812 JP 1 2						
Summary for 'DEPT' = 4812 (11 detail records)						
Sum	2,940.98	835.27	1,828.31	215.70	61.70	0.00
Avg	267.36	75.93	166.21	19.61	6.86	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	921.85	200.00	631.66	123.10	19.40	0.00
Count	11	11	11	11	9	11
4821 JP 2 1						
Summary for 'DEPT' = 4821 (13 detail records)						
Sum	6,636.89	1,211.28	5,399.96	25.05	0.60	0.00
Avg	510.53	93.18	415.38	1.93	0.05	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,487.02	183.08	1,290.69	13.25	0.60	0.00
Count	13	13	13	13	11	13
4822 JP 2 2						
Summary for 'DEPT' = 4822 (17 detail records)						
Sum	7,696.54	1,151.34	5,882.45	511.95	150.80	0.00
Avg	452.74	67.73	346.03	30.11	10.05	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,661.76	210.47	1,451.29	129.05	36.20	0.00
Count	17	17	17	17	15	17
4831 JP 3 1						
Summary for 'DEPT' = 4831 (15 detail records)						
Sum	5,874.97	974.56	3,418.56	707.55	774.30	0.00
Avg	391.66	64.97	227.90	47.17	55.31	0.00
Min	0.00	0.00	0.00	0.00	-0.80	0.00
Max	2,152.79	240.00	1,417.29	222.50	273.00	0.00
Count	15	15	15	15	14	15

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4832 JP 3 2						
Summary for 'DEPT' = 4832 (9 detail records)						
Sum	3,291.78	780.55	2,465.53	29.90	15.80	0.00
Avg	365.75	86.73	273.95	3.32	2.26	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,883.95	230.61	1,652.09	16.65	9.50	0.00
Count	9	9	9	9	7	9
4833 JP 3 3						
Summary for 'DEPT' = 4833 (11 detail records)						
Sum	1,631.09	679.29	890.50	36.50	24.80	0.00
Avg	148.28	61.75	80.95	3.32	2.76	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	493.20	192.76	300.44	15.80	8.60	0.00
Count	11	11	11	11	9	11
4841 JP 4 1						
Summary for 'DEPT' = 4841 (15 detail records)						
Sum	1,525.73	665.49	859.24	0.50	0.50	0.00
Avg	101.72	44.37	57.28	0.03	0.04	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	282.84	168.18	240.03	0.15	0.50	0.00
Count	15	15	15	15	13	15
4842 JP 4 2						
Summary for 'DEPT' = 4842 (10 detail records)						
Sum	2,639.43	779.22	1,658.91	83.40	117.90	0.00
Avg	263.94	77.92	165.89	8.34	14.74	0.00
Min	0.00	0.00	0.00	0.00	-3.30	0.00
Max	1,048.43	185.54	703.44	74.00	109.00	0.00
Count	10	10	10	10	8	10
4851 JP 5 1						
Summary for 'DEPT' = 4851 (11 detail records)						
Sum	2,680.78	857.09	1,394.59	375.50	53.60	0.00
Avg	243.71	77.92	126.78	34.14	5.96	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	692.24	206.45	483.39	178.05	19.30	0.00
Count	11	11	11	11	9	11
4852 JP 5 2						
Summary for 'DEPT' = 4852 (8 detail records)						
Sum	2,962.17	952.30	1,900.67	92.90	16.30	0.00
Avg	370.27	119.04	237.58	11.61	2.72	0.00
Min	0.00	0.00	0.00	0.00	0.60	0.00
Max	869.19	200.00	688.27	45.50	6.20	0.00
Count	8	8	8	8	6	8

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
5110 JUVENILE DEPT						
Summary for 'DEPT' = 5110 (207 detail records)						
Sum	92,264.47	23,496.35	61,429.54	2,951.69	4,386.89	0.00
Avg	445.72	113.51	296.76	14.26	26.91	0.00
Min	-0.63	-0.29	-0.34	0.00	0.00	0.00
Max	2,939.64	240.00	2,717.49	228.95	285.20	0.00
Count	207	207	207	207	163	207
5114 JUVENILE DETENTION HALL						
Summary for 'DEPT' = 5114 (225 detail records)						
Sum	88,593.82	22,398.45	37,344.58	11,104.22	17,746.57	0.00
Avg	393.75	99.55	165.98	49.35	95.41	0.00
Min	0.13	0.03	0.05	0.00	0.00	0.00
Max	1,752.33	240.00	1,468.29	207.73	474.43	0.00
Count	225	225	225	225	186	225
5115 EMERGENCY SHELTER						
Summary for 'DEPT' = 5115 (38 detail records)						
Sum	15,606.85	3,568.14	11,240.33	501.98	296.40	0.00
Avg	410.71	93.90	295.80	13.21	10.59	0.00
Min	14.73	3.71	4.46	-0.85	0.00	0.00
Max	1,465.74	240.00	1,333.39	139.40	103.00	0.00
Count	38	38	38	38	28	38
5116 JUV LETOT RESIDENTIAL FAC						
Summary for 'DEPT' = 5116 (44 detail records)						
Sum	19,271.38	4,755.90	14,115.65	140.62	259.21	0.00
Avg	437.99	108.09	320.81	3.20	8.36	0.00
Min	45.10	15.39	16.41	0.00	0.00	0.00
Max	2,142.32	240.00	1,929.69	44.20	65.80	0.00
Count	44	44	44	44	31	44
5117 JUV-YOUTH VILLAGE						
Summary for 'DEPT' = 5117 (57 detail records)						
Sum	19,896.38	5,441.63	12,171.65	997.40	1,285.70	0.00
Avg	349.06	95.47	213.54	17.50	26.79	0.00
Min	37.86	9.23	11.08	0.00	0.00	0.00
Max	1,511.56	235.13	1,251.49	75.18	76.90	0.00
Count	57	57	57	57	48	57
5118 JUVENILE - MEDLOCK CENTER						
Summary for 'DEPT' = 5118 (61 detail records)						
Sum	21,353.38	5,361.72	6,918.17	4,945.38	4,128.11	0.00
Avg	350.06	87.90	113.41	81.07	82.56	0.00
Min	29.73	1.54	3.69	0.00	0.00	0.00
Max	1,101.27	240.00	479.97	223.88	367.70	0.00
Count	61	61	61	61	50	61

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
5210 HEALTH DEPARTMENT						
Summary for 'DEPT' = 5210 (12 detail records)						
Sum	9,062.53	1,937.96	6,811.18	9.34	304.05	0.00
Avg	755.21	161.50	567.60	0.78	38.01	0.00
Min	122.26	58.05	50.29	0.00	0.30	0.00
Max	1,571.69	240.00	1,371.69	4.59	163.25	0.00
Count	12	12	12	12	8	12
5211 HE ENVIRONMENTAL HEALTH						
Summary for 'DEPT' = 5211 (11 detail records)						
Sum	7,902.60	1,495.79	5,168.11	330.90	904.00	3.80
Avg	718.42	135.98	469.83	30.08	150.67	0.35
Min	83.79	17.27	57.59	0.00	0.00	0.00
Max	2,695.20	238.46	1,872.69	161.00	467.10	3.75
Count	11	11	11	11	6	11
5212 HE PUBLIC HEALTH LAB						
Summary for 'DEPT' = 5212 (16 detail records)						
Sum	6,499.61	1,699.84	4,653.67	81.00	65.10	0.00
Avg	406.23	106.24	290.85	5.06	9.30	0.00
Min	32.11	10.41	6.79	0.00	0.20	0.00
Max	1,465.50	228.28	1,265.39	32.05	42.20	0.00
Count	16	16	16	16	7	16
5213 HE PUBLIC NURSING						
Summary for 'DEPT' = 5213 (24 detail records)						
Sum	8,955.07	3,374.17	5,179.25	288.55	113.10	0.00
Avg	373.13	140.59	215.80	12.02	9.42	0.00
Min	95.05	39.09	27.19	0.00	0.50	0.00
Max	682.50	238.15	479.66	57.70	34.30	0.00
Count	24	24	24	24	12	24
5214 HE COMMUNICABLE DISEASE C						
Summary for 'DEPT' = 5214 (8 detail records)						
Sum	1,161.73	554.12	603.61	1.60	2.40	0.00
Avg	145.22	69.27	75.45	0.20	0.80	0.00
Min	8.37	4.64	3.73	0.00	0.50	0.00
Max	660.23	226.54	492.39	0.95	1.20	0.00
Count	8	8	8	8	3	8
5215 HE CITY/COUNTY V D CLINIC						
Summary for 'DEPT' = 5215 (20 detail records)						
Sum	6,890.68	1,730.19	4,994.34	101.88	64.27	0.00
Avg	344.53	86.51	249.72	5.09	9.18	0.00
Min	64.34	6.35	35.95	0.00	0.20	0.00
Max	1,424.00	235.77	1,138.79	52.36	30.25	0.00
Count	20	20	20	20	7	20

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
5216 HE CITY/COUNTY T B CLINIC						
Summary for 'DEPT' = 5216 (20 detail records)						
Sum	12,599.73	2,177.11	10,298.33	41.87	82.42	0.00
Avg	629.99	108.86	514.92	2.09	6.34	0.00
Min	39.99	16.92	9.22	0.00	-0.40	0.00
Max	1,581.46	233.04	1,370.69	10.97	62.22	0.00
Count	20	20	20	20	13	20

5340 SUBSTANCE ABUSE TRMT. CTR						
Summary for 'DEPT' = 5340 (3 detail records)						
Sum	1,724.94	348.03	970.81	219.30	186.80	0.00
Avg	574.98	116.01	323.60	73.10	62.27	0.00
Min	99.66	69.69	15.42	10.85	3.70	0.00
Max	1,112.81	188.62	774.79	109.00	142.70	0.00
Count	3	3	3	3	3	3

Summary for 'FUND' = 00120 (5236 detail records)						
Sum	2,023,355.89	462,199.08	1,298,964.89	120,945.82	101,873.56	39,372.54
Avg	386.43	88.27	248.08	23.10	25.26	7.52
Min	-35.70	-20.44	-20.31	-5.65	-8.00	-15.60
Max	3,665.29	240.00	2,816.69	503.50	955.20	486.60
Count	5,236	5,236	5,236	5,236	4,033	5,236

FUND 00126

1022 FACILITIES MANAGEMENT DPT						
Summary for 'DEPT' = 1022 (7 detail records)						
Sum	1,669.11	743.70	892.41	19.70	13.30	0.00
Avg	238.44	106.24	127.49	2.81	1.90	0.00
Min	98.51	21.08	53.52	0.00	0.00	0.00
Max	443.74	211.15	239.69	18.90	9.80	0.00
Count	7	7	7	7	7	7

Summary for 'FUND' = 00126 (7 detail records)						
Sum	1,669.11	743.70	892.41	19.70	13.30	0.00
Avg	238.44	106.24	127.49	2.81	1.90	0.00
Min	98.51	21.08	53.52	0.00	0.00	0.00
Max	443.74	211.15	239.69	18.90	9.80	0.00
Count	7	7	7	7	7	7

FUND 00162

4054 ALTERNATIVE DISPUTE RESOL						
Summary for 'DEPT' = 4054 (1 detail record)						
Sum	319.17	95.48	223.69	0.00		0.00
Avg	319.17	95.48	223.69	0.00		0.00
Min	319.17	95.48	223.69	0.00		0.00
Max	319.17	95.48	223.69	0.00		0.00
Count	1	1	1	1	0	1

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
Summary for 'FUND' = 00162 (1 detail record)						
Sum	319.17	95.48	223.69	0.00		0.00
Avg	319.17	95.48	223.69	0.00		0.00
Min	319.17	95.48	223.69	0.00		0.00
Max	319.17	95.48	223.69	0.00		0.00
Count	1	1	1	1	0	1

FUND 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (62 detail records)

Sum	14,383.97	4,397.05	9,404.41	101.51	481.00	0.00
Avg	232.00	70.92	151.68	1.64	240.50	0.00
Min	23.79	0.31	-4.41	0.00	10.10	0.00
Max	1,101.02	193.08	720.69	93.01	470.90	0.00
Count	62	62	62	62	2	62

Summary for 'FUND' = 00195 (62 detail records)

Sum	14,383.97	4,397.05	9,404.41	101.51	481.00	0.00
Avg	232.00	70.92	151.68	1.64	240.50	0.00
Min	23.79	0.31	-4.41	0.00	10.10	0.00
Max	1,101.02	193.08	720.69	93.01	470.90	0.00
Count	62	62	62	62	2	62

FUND 00196

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (62 detail records)

Sum	33,543.38	8,191.52	22,684.77	1,506.74	1,160.35	0.00
Avg	541.02	132.12	365.88	24.30	64.46	0.00
Min	33.24	13.73	6.54	0.00	0.00	0.00
Max	2,601.26	240.00	1,994.86	239.75	244.80	0.00
Count	62	62	62	62	18	62

Summary for 'FUND' = 00196 (62 detail records)

Sum	33,543.38	8,191.52	22,684.77	1,506.74	1,160.35	0.00
Avg	541.02	132.12	365.88	24.30	64.46	0.00
Min	33.24	13.73	6.54	0.00	0.00	0.00
Max	2,601.26	240.00	1,994.86	239.75	244.80	0.00
Count	62	62	62	62	18	62

Accrual balances by Department

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Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
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FUND 00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (7 detail records)

Sum	2,363.59	851.52	1,480.31	25.63	6.13	0.00
Avg	337.66	121.65	211.47	3.66	1.53	0.00
Min	18.59	8.10	10.49	0.00	0.00	0.00
Max	858.65	220.50	684.99	13.50	5.00	0.00
Count	7	7	7	7	4	7

Summary for 'FUND' = 00470 (7 detail records)

Sum	2,363.59	851.52	1,480.31	25.63	6.13	0.00
Avg	337.66	121.65	211.47	3.66	1.53	0.00
Min	18.59	8.10	10.49	0.00	0.00	0.00
Max	858.65	220.50	684.99	13.50	5.00	0.00
Count	7	7	7	7	4	7

FUND 00532

1035 ASSESSOR COLLECTOR

Summary for 'DEPT' = 1035 (2 detail records)

Sum	301.91	70.28	226.68	3.75	1.20	0.00
Avg	150.95	35.14	113.34	1.88	0.60	0.00
Min	92.43	34.14	54.44	1.05	0.40	0.00
Max	209.48	36.14	172.24	2.70	0.80	0.00
Count	2	2	2	2	2	2

3151 SHERIFF-INMATE PROGRAMS

Summary for 'DEPT' = 3151 (15 detail records)

Sum	9,131.66	2,110.40	5,591.76	948.50	481.00	0.00
Avg	608.78	140.69	372.78	63.23	40.08	0.00
Min	6.77	3.08	3.69	0.00	-0.40	0.00
Max	2,445.74	239.25	1,893.49	248.50	147.70	0.00
Count	15	15	15	15	12	15

4020 DISTRICT CLERK

Summary for 'DEPT' = 4020 (4 detail records)

Sum	570.97	232.49	192.13	133.65	12.70	0.00
Avg	142.74	58.12	48.03	33.41	3.18	0.00
Min	45.40	12.31	14.77	0.00	0.00	0.00
Max	318.23	168.47	91.91	73.20	9.80	0.00
Count	4	4	4	4	4	4

4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (37 detail records)

Sum	7,595.15	2,504.46	4,102.49	519.70	468.50	0.00
Avg	205.27	67.69	110.88	14.05	14.64	0.00
Min	-2.71	-1.50	-1.81	0.00	0.00	0.00
Max	1,052.01	225.61	613.19	238.05	215.70	0.00
Count	37	37	37	37	32	37

Accrual balances by Department

As of 09/24/10

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
94017 HOUSEHOLD HAZARDOUS WASTE						
Summary for 'DEPT' = 94017 (6 detail records)						
Sum	1,300.51	462.51	438.75	69.15	330.10	0.00
Avg	216.75	77.09	73.13	11.52	82.52	0.00
Min	55.98	25.94	3.74	0.00	25.70	0.00
Max	352.37	166.68	159.10	47.65	144.00	0.00
Count	6	6	6	6	4	6
Summary for 'FUND' = 00532 (64 detail records)						
Sum	18,900.20	5,380.14	10,551.81	1,674.75	1,293.50	0.00
Avg	295.32	84.06	164.87	26.17	23.95	0.00
Min	-2.71	-1.50	-1.81	0.00	-0.40	0.00
Max	2,445.74	239.25	1,893.49	248.50	215.70	0.00
Count	64	64	64	64	54	64
Grand Total Sum	2,129,659.01	490,331.49	1,369,622.79	125,146.65	105,185.54	39,372.54
Grand Total Avg	386.02	88.88	248.25	22.68	25.22	7.14
Grand Total Min	-35.70	-20.44	-20.31	-5.65	-8.00	-15.60
Grand Total Max	3,665.29	240.00	2,816.69	503.50	955.20	486.60
total Count	5,517	5,517	5,517	5,517	4,171	5,517

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (7 detail records)

Sum	6.5	7.0		60.5	398.0
Avg	6.5	7.0		12.1	66.3
Min	6.5	7.0		-1.6	35.5
Max	6.5	7.0		45.0	96.0
Count	1	1	0	5	6

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (7 detail records)

Sum	-1.2			47.0	59.7
Avg	-1.2			7.8	10.0
Min	-1.2			-14.5	-42.5
Max	-1.2			35.5	56.3
Count	1	0	0	6	6

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (35 detail records)

Sum	84.9	-17.3		404.4	519.2
Avg	3.4	-1.7		11.9	15.3
Min	-42.8	-11.0		-51.3	-246.4
Max	64.0	6.0		83.3	96.0
Count	25	10	0	34	34

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (29 detail records)

Sum	31.6	-13.4		161.3	346.4
Avg	1.8	-0.8		6.0	12.4
Min	-20.3	-10.0		-39.0	-125.1
Max	31.5	2.4		38.8	75.6
Count	18	16	0	27	28

Summary for 'FUND' = 00105 (78 detail records)

Sum	121.8	-23.7		673.2	1,323.4
Avg	2.7	-0.9		9.3	17.9
Min	-42.8	-11.0		-51.3	-246.4
Max	64.0	7.0		83.3	96.0
Count	45	27	0	72	74

00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (3 detail records)

Sum				17.2	7.6
Avg				8.6	3.8
Min				8.0	-3.5
Max				9.2	11.1
Count	0	0	0	2	2

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1011 TRUANCY MAGISTRATE					
Summary for 'DEPT' = 1011 (10 detail records)					
Sum	10.4	-1.7		92.7	295.5
Avg	2.6	-0.6		9.3	29.5
Min	0.3	-4.6		-27.9	-20.5
Max	7.5	5.6		54.8	87.2
Count	4	3	0	10	10
1020 COMMISSIONERS COURT					
Summary for 'DEPT' = 1020 (11 detail records)					
Sum	-14.2	-35.6		-39.8	211.1
Avg	-7.1	-17.8		-3.6	19.2
Min	-15.1	-37.7		-79.7	-189.9
Max	0.9	2.1		36.9	96.0
Count	2	2	0	11	11
1021 OP SVCS-ENGINEERING					
Summary for 'DEPT' = 1021 (5 detail records)					
Sum				57.8	212.5
Avg				11.6	42.5
Min				-43.0	-24.0
Max				71.0	96.0
Count	0	0	0	5	5
1022 FACILITIES MANAGEMENT					
Summary for 'DEPT' = 1022 (65 detail records)					
Sum	105.5	32.5		322.9	1,604.5
Avg	1.9	0.7		5.0	24.7
Min	-46.9	-39.5		-51.1	-414.9
Max	50.5	19.5		80.0	96.0
Count	55	47	0	64	65
1023 OP. SVCS. COMMUNICATIONS					
Summary for 'DEPT' = 1023 (5 detail records)					
Sum	-5.2	1.5		-6.4	28.6
Avg	-5.2	1.5		-1.3	5.7
Min	-5.2	1.5		-44.9	-62.5
Max	-5.2	1.5		38.7	96.0
Count	1	1	0	5	5
1024 COMMUNICATION & CENT					
Summary for 'DEPT' = 1024 (13 detail records)					
Sum	-118.3	17.9		265.5	139.6
Avg	-16.9	2.6		20.4	11.6
Min	-110.5	-4.5		-35.7	-57.8
Max	17.5	10.4		117.3	96.0
Count	7	7	0	13	12

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1027 AUTO. SVC CENTER (ASC)					
Summary for 'DEPT' = 1027 (15 detail records)					
Sum	-12.9	7.4		122.7	377.9
Avg	-2.1	1.2		8.2	25.2
Min	-12.7	-2.6		-97.1	-129.5
Max	3.0	5.4		58.0	93.0
Count	6	6	0	15	15
1028 FACILITIES- QUALITY					
Summary for 'DEPT' = 1028 (74 detail records)					
Sum	698.7	-188.2		1,302.9	2,135.6
Avg	10.6	-3.2		18.1	28.9
Min	-118.3	-231.0		-88.0	-205.5
Max	101.7	25.8		92.9	96.0
Count	66	58	0	72	74
1035 ASSESSOR COLLECTOR					
Summary for 'DEPT' = 1035 (215 detail records)					
Sum	370.1	294.7		618.4	5,578.0
Avg	2.2	1.9		2.9	26.1
Min	-13.9	-18.9		-120.1	-280.1
Max	31.0	22.9		77.7	96.0
Count	169	158	0	213	214
1040 HR/CIVIL SERVICE					
Summary for 'DEPT' = 1040 (20 detail records)					
Sum	6.1	7.4		198.5	640.2
Avg	1.0	1.2		9.9	32.0
Min	-2.4	-0.1		-20.4	-180.6
Max	9.9	2.9		50.0	96.0
Count	6	6	0	20	20
1041 52E EMPLOYEES					
Summary for 'DEPT' = 1041 (3 detail records)					
Sum	-1.3		-7.2	-63.2	-105.0
Avg	-1.3		-7.2	-31.6	-52.5
Min	-1.3		-7.2	-91.3	-88.8
Max	-1.3		-7.2	28.2	-16.2
Count	1	0	1	2	2
1050 COUNTY TREASURER					
Summary for 'DEPT' = 1050 (15 detail records)					
Sum	2.9	1.2		-45.7	542.8
Avg	1.0	0.4		-3.5	38.8
Min	0.3	-0.3		-56.0	-97.1
Max	1.8	1.2		32.0	96.0
Count	3	3	0	13	14

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1060 BUDGET DEPARTMENT					
Summary for 'DEPT' = 1060 (4 detail records)					
Sum				48.9	-45.2
Avg				12.2	-11.3
Min				-5.8	-197.1
Max				23.3	65.9
Count	0	0	0	4	4
1070 COUNTY AUDITOR					
Summary for 'DEPT' = 1070 (82 detail records)					
Sum	-24.6	-61.5		726.9	2,380.2
Avg	-0.7	-1.9		9.1	29.4
Min	-58.5	-37.7		-99.6	-249.8
Max	19.3	8.2		90.2	96.0
Count	35	33	0	80	81
1080 PURCHASING DEPARTMENT					
Summary for 'DEPT' = 1080 (10 detail records)					
Sum	-23.6	-13.0		-24.5	94.5
Avg	-5.9	-3.3		-2.4	9.5
Min	-23.2	-12.2		-27.9	-247.2
Max	-0.1	0.3		22.4	96.0
Count	4	4	0	10	10
1110 COUNTY EMPLOYEE HEALTH					
Summary for 'DEPT' = 1110 (5 detail records)					
Sum		1.0		-47.0	-18.8
Avg		1.0		-9.4	-3.8
Min		1.0		-45.2	-45.7
Max		1.0		7.5	62.0
Count	0	1	0	5	5
1210 ELECTIONS DEPT COUNTY					
Summary for 'DEPT' = 1210 (39 detail records)					
Sum	203.7	41.3		663.0	685.7
Avg	8.5	2.3		17.4	17.6
Min	-3.7	-1.7		-57.4	-368.0
Max	79.7	12.2		95.4	96.0
Count	24	18	0	38	39
2050 AG SERVICES COOP EXT					
Summary for 'DEPT' = 2050 (8 detail records)					
Sum	-4.6	-0.8		10.5	-6.8
Avg	-1.5	-0.3		3.5	-2.3
Min	-3.4	-1.9		-24.8	-46.8
Max	2.0	1.4		23.4	20.0
Count	3	3	0	3	3

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
2060 VETERANS COUNTY					
Summary for 'DEPT' = 2060 (2 detail records)					
Sum	48.5	40.0		10.4	140.0
Avg	48.5	40.0		5.2	70.0
Min	48.5	40.0		2.5	68.0
Max	48.5	40.0		8.0	72.0
Count	1	1	0	2	2
2070 HHS/WELFARE					
Summary for 'DEPT' = 2070 (24 detail records)					
Sum	4.0	-8.6		88.3	18.3
Avg	0.3	-0.8		3.7	0.8
Min	-4.0	-8.0		-73.4	-280.1
Max	2.0	1.1		52.9	61.0
Count	12	11	0	24	24
3110 SHERIFF-EXECUTIVE					
Summary for 'DEPT' = 3110 (10 detail records)					
Sum	19.3	19.7		-22.9	160.4
Avg	6.4	6.6		-2.5	17.8
Min	-4.0	-4.4		-56.0	-232.0
Max	21.9	20.7		36.8	92.0
Count	3	3	0	9	9
3112 SHERIFF-INTELLIGENCE					
Summary for 'DEPT' = 3112 (8 detail records)					
Sum	-16.4	32.7	1.3	169.5	67.4
Avg	-16.4	5.5	0.2	21.2	8.4
Min	-16.4	-0.8	-34.5	-45.5	-205.0
Max	-16.4	9.8	34.0	65.0	94.0
Count	1	6	6	8	8
3113 SHER - INTERNAL AFFAIRS					
Summary for 'DEPT' = 3113 (7 detail records)					
Sum	17.8	46.4	95.1	107.7	305.9
Avg	8.9	9.3	31.7	15.4	43.7
Min	0.3	0.1	2.9	-46.0	23.0
Max	17.5	32.0	86.0	52.0	82.0
Count	2	5	3	7	7
3121 SHERIFF-GENERAL SVCS					
Summary for 'DEPT' = 3121 (9 detail records)					
Sum	0.9	45.5	158.0	206.9	366.2
Avg	0.9	15.2	79.0	29.6	40.7
Min	0.9	0.6	59.2	-15.4	-289.0
Max	0.9	40.0	98.8	81.0	96.0
Count	1	3	2	7	9

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3122 SHERIFF-PERSONNEL					
Summary for 'DEPT' = 3122 (5 detail records)					
Sum	51.8	-21.4	135.2	14.1	332.4
Avg	25.9	-4.3	45.1	2.8	66.5
Min	-1.8	-16.8	18.7	-28.5	40.0
Max	53.6	7.3	64.5	34.8	96.0
Count	2	5	3	5	5
3123 SHERIFF-TRAINING					
Summary for 'DEPT' = 3123 (7 detail records)					
Sum	79.8	96.8	417.9	-97.5	358.6
Avg	26.6	13.8	104.5	-16.2	51.2
Min	-8.6	-39.3	-5.8	-62.5	0.0
Max	76.7	96.7	353.4	15.6	96.0
Count	3	7	4	6	7
3124 SHERIFF-COMMUNICATIONS					
Summary for 'DEPT' = 3124 (32 detail records)					
Sum	188.1	312.7	-49.1	180.0	998.3
Avg	6.5	10.8	-49.1	5.6	31.2
Min	-93.6	-53.0	-49.1	-119.2	-52.7
Max	83.7	71.6	-49.1	64.0	96.0
Count	29	29	1	32	32
3125 SHERIFF-FISCAL AFFAIRS					
Summary for 'DEPT' = 3125 (32 detail records)					
Sum	274.5	-292.7	64.2	102.9	498.1
Avg	10.2	-11.3	32.1	3.2	15.6
Min	-23.0	-168.1	1.9	-153.5	-648.0
Max	190.8	28.2	62.3	56.0	96.0
Count	27	26	2	32	32
3126 SHERIFF-PHOTO LAB					
Summary for 'DEPT' = 3126 (3 detail records)					
Sum	12.0			127.3	106.0
Avg	12.0			42.4	35.3
Min	12.0			23.3	7.0
Max	12.0			80.0	67.0
Count	1	0	0	3	3
3128 SHERIFF-BOND SECTION					
Summary for 'DEPT' = 3128 (46 detail records)					
Sum	1,038.5	137.0		59.4	452.4
Avg	26.6	4.3		1.3	9.8
Min	-34.9	-27.7		-158.4	-185.1
Max	256.4	59.1		86.5	88.0
Count	39	32	0	46	46

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3129 SHERIFF-BAILIFF					
Summary for 'DEPT' = 3129 (77 detail records)					
Sum	-76.9	-0.2	276.2	59.0	1,222.8
Avg	-19.2	0.0	3.9	0.8	15.9
Min	-51.8	-30.1	-92.7	-127.6	-189.2
Max	0.9	48.0	310.7	88.0	96.0
Count	4	67	70	75	77
3130 SHERIFF-WARRANT					
Summary for 'DEPT' = 3130 (60 detail records)					
Sum	191.8	261.3	607.4	497.1	2,333.0
Avg	32.0	4.9	11.5	8.4	38.9
Min	-1.6	-43.0	-35.8	-72.0	-346.0
Max	139.7	56.1	217.4	93.5	96.0
Count	6	53	53	59	60
3131 SHERIFF-FUGITIVE					
Summary for 'DEPT' = 3131 (14 detail records)					
Sum	23.6	50.2	517.8	223.5	826.3
Avg	5.9	4.2	57.5	16.0	59.0
Min	-3.2	-15.5	-35.5	-70.8	-26.8
Max	20.3	34.5	250.5	62.2	96.0
Count	4	12	9	14	14
3132 SHERIFF-CIVIL					
Summary for 'DEPT' = 3132 (3 detail records)					
Sum	80.5	24.4	96.5	-68.6	148.5
Avg	80.5	8.1	48.3	-22.9	49.5
Min	80.5	5.0	13.0	-70.7	47.0
Max	80.5	10.4	83.5	9.0	53.5
Count	1	3	2	3	3
3134 SHERIFF-CRIMINAL INV					
Summary for 'DEPT' = 3134 (14 detail records)					
Sum		-62.0	537.6	145.0	299.4
Avg		-5.2	48.9	10.4	21.4
Min		-36.0	-12.0	-27.0	-125.5
Max		14.5	296.0	100.0	91.0
Count	0	12	11	14	14
3135 SHERIFF-PHYSICAL					
Summary for 'DEPT' = 3135 (8 detail records)					
Sum		52.9	489.2	189.1	394.6
Avg		7.6	81.5	23.6	49.3
Min		-15.5	10.5	-59.5	-92.8
Max		26.0	192.1	131.0	96.0
Count	0	7	6	8	8

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3136 SHERIFF-FLEET					
Summary for 'DEPT' = 3136 (1 detail record)					
Sum		8.0	-11.3	-51.0	96.0
Avg		8.0	-11.3	-51.0	96.0
Min		8.0	-11.3	-51.0	96.0
Max		8.0	-11.3	-51.0	96.0
Count	0	1	1	1	1
3137 SHERIFF- FREEWAY MGMT					
Summary for 'DEPT' = 3137 (162 detail records)					
Sum	-184.2	351.0	1,896.0	910.8	4,229.6
Avg	-15.4	2.3	12.8	5.7	26.1
Min	-85.2	-241.9	-251.7	-85.8	-201.1
Max	35.5	92.7	230.5	160.0	96.0
Count	12	153	148	160	162
3140 SHERIFF-DETENTION ADMIN					
Summary for 'DEPT' = 3140 (11 detail records)					
Sum	24.4	-8.3	-74.2	194.5	72.4
Avg	4.1	-1.2	-37.1	17.7	6.6
Min	-4.5	-25.4	-75.0	-40.8	-140.6
Max	31.0	13.7	0.8	72.0	96.0
Count	6	7	2	11	11
3141 SHERIFF-STER					
Summary for 'DEPT' = 3141 (280 detail records)					
Sum	11,779.1	2,210.2	65.6	4,430.2	1,611.8
Avg	43.8	8.4	9.4	16.9	5.8
Min	-210.6	-46.0	-34.3	-88.0	-506.9
Max	362.9	68.6	76.4	120.0	96.0
Count	269	262	7	262	279
3142 SHERIFF-STER.TOWER WEST					
Summary for 'DEPT' = 3142 (338 detail records)					
Sum	4,805.2	220.2	25.4	2,817.4	7,145.9
Avg	15.0	0.7	2.5	8.6	21.2
Min	-127.1	-109.7	-4.1	-135.5	-220.7
Max	464.4	80.4	13.1	104.0	96.0
Count	321	306	10	328	337
3145 SHERIFF-GEO L ALLEN SR JA					
Summary for 'DEPT' = 3145 (128 detail records)					
Sum	5,233.8	325.2		2,010.6	1,724.9
Avg	41.2	3.6		15.8	13.5
Min	-74.9	-35.4		-104.0	-104.6
Max	339.0	50.7		120.0	88.0
Count	127	91	0	127	128

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3146 SHERIFF - DECKER					
Summary for 'DEPT' = 3146 (107 detail records)					
Sum	2,458.0	442.1		2,205.4	1,840.4
Avg	24.1	4.5		21.2	17.2
Min	-67.3	-33.2		-103.4	-216.0
Max	223.3	57.8		88.0	96.0
Count	102	98	0	104	107
3147 SHERIFF-CENTRAL INTAKE					
Summary for 'DEPT' = 3147 (200 detail records)					
Sum	2,208.9	-348.8	55.8	630.9	2,415.4
Avg	14.1	-2.6	7.0	3.2	12.1
Min	-50.8	-136.0	-28.3	-116.1	-593.1
Max	261.1	47.9	60.5	112.6	96.0
Count	157	134	8	196	200
3148 SHERIFF-KAYS TOWER					
Summary for 'DEPT' = 3148 (312 detail records)					
Sum	7,833.2	752.7	-114.3	5,476.9	2,433.8
Avg	26.3	2.6	-11.4	18.6	7.8
Min	-120.3	-72.2	-32.8	-94.0	-356.0
Max	464.9	81.5	9.3	112.0	96.0
Count	298	292	10	295	312
3150 SHERIFF-INTAKE RELEASE					
Summary for 'DEPT' = 3150 (252 detail records)					
Sum	523.0	-68.9	18.7	704.5	3,621.1
Avg	2.8	-0.4	0.6	2.9	14.4
Min	-470.1	-89.9	-354.4	-112.8	-304.0
Max	232.6	156.4	107.9	83.0	96.0
Count	188	183	30	246	252
3152 SHERIFF-FOOD SERVICE					
Summary for 'DEPT' = 3152 (32 detail records)					
Sum	83.2	-50.0		137.7	575.2
Avg	3.1	-2.3		4.6	18.0
Min	-46.0	-32.6		-80.0	-306.0
Max	49.7	29.7		73.8	86.0
Count	27	22	0	30	32
3153 SHERIFF-LAUNDRY SERVICE					
Summary for 'DEPT' = 3153 (24 detail records)					
Sum	107.7	-14.2		249.7	-1.3
Avg	4.5	-0.6		11.3	-0.1
Min	-43.1	-14.1		-53.6	-230.0
Max	143.7	9.9		120.0	72.0
Count	24	24	0	22	24

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3210 CONSTABLE PREC 1					
Summary for 'DEPT' = 3210 (43 detail records)					
Sum	-2.3	-15.5	-47.3	130.4	930.7
Avg	-0.3	-0.6	-1.8	3.3	22.2
Min	-8.9	-5.0	-21.3	-61.0	-199.3
Max	5.9	4.0	13.3	64.0	88.0
Count	7	27	26	40	42
3220 CONSTABLE PREC 2					
Summary for 'DEPT' = 3220 (37 detail records)					
Sum	-13.6	-61.6	40.9	-184.3	247.2
Avg	-1.9	-3.6	1.9	-5.4	6.9
Min	-16.0	-39.5	-12.0	-75.9	-178.5
Max	9.3	7.0	18.4	79.7	88.0
Count	7	17	21	34	36
3230 CONSTABLE PREC 3					
Summary for 'DEPT' = 3230 (40 detail records)					
Sum	8.1	6.3	-25.4	-150.7	-177.0
Avg	1.2	0.3	-1.8	-3.9	-4.5
Min	-1.9	-10.2	-21.7	-70.3	-328.3
Max	4.2	7.3	6.5	67.9	80.0
Count	7	20	14	39	39
3240 CONSTABLE PREC 4					
Summary for 'DEPT' = 3240 (33 detail records)					
Sum	0.0	8.5	43.0	385.4	-297.2
Avg	0.0	2.8	7.2	12.4	-9.3
Min	-0.6	-0.5	-8.0	-70.5	-907.0
Max	0.6	7.0	16.5	86.2	96.0
Count	2	3	6	31	32
3250 CONSTABLE PREC 5					
Summary for 'DEPT' = 3250 (30 detail records)					
Sum	9.2	-2.0	-32.3	102.1	235.0
Avg	1.5	-0.1	-1.7	3.4	7.8
Min	-16.3	-11.5	-164.4	-75.1	-77.0
Max	34.2	35.6	144.1	56.0	79.0
Count	6	24	19	30	30
3311 ME-CRIME LABORATORY					
Summary for 'DEPT' = 3311 (51 detail records)					
Sum	0.6	0.4		370.0	1,442.9
Avg	0.1	0.0		7.7	28.3
Min	-0.2	-0.8		-46.2	-53.6
Max	0.3	1.9		68.7	89.7
Count	5	8	0	48	51

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3312 MEDICAL EXAMINER					
Summary for 'DEPT' = 3312 (43 detail records)					
Sum	20.0	9.2		299.2	2,458.3
Avg	0.8	0.4		7.5	58.5
Min	-11.5	-3.5		-83.5	-227.3
Max	14.0	7.2		74.3	96.0
Count	25	24	0	40	42
3313 BREATH ALCOHOL TECH SUP					
Summary for 'DEPT' = 3313 (4 detail records)					
Sum	0.2			41.0	327.4
Avg	0.2			10.2	81.8
Min	0.2			-32.0	76.0
Max	0.2			81.3	86.5
Count	1	0	0	4	4
3330 PUBLIC SERVICE PROGRAM					
Summary for 'DEPT' = 3330 (16 detail records)					
Sum	-65.5	3.5		4.3	825.8
Avg	-7.3	0.9		0.3	51.6
Min	-16.0	-3.0		-88.0	-24.0
Max	1.5	8.0		52.1	96.0
Count	9	4	0	14	16
3340 SECURITY AND EMGCY					
Summary for 'DEPT' = 3340 (37 detail records)					
Sum	831.0	206.4	54.6	1,042.7	1,309.1
Avg	28.7	7.6	54.6	30.7	35.4
Min	-27.3	-97.4	54.6	-34.3	-44.0
Max	155.8	48.0	54.6	94.6	96.0
Count	29	27	1	34	37
4011 DISTRICT ATTORNEY					
Summary for 'DEPT' = 4011 (389 detail records)					
Sum	257.3	797.7	579.6	4,752.1	8,539.9
Avg	3.1	5.9	10.7	12.7	22.0
Min	-111.8	-75.6	-240.0	-257.3	-339.3
Max	158.7	90.7	429.6	96.5	96.0
Count	83	136	54	374	388
4012 DISTRICT ATTY SPEC ALLOC					
Summary for 'DEPT' = 4012 (3 detail records)					
Sum	-10.1	27.9		37.8	94.4
Avg	-10.1	27.9		12.6	31.5
Min	-10.1	27.9		-37.1	-14.7
Max	-10.1	27.9		42.9	77.1
Count	1	1	0	3	3

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4013 DRUG COURT PROGRAM					
Summary for 'DEPT' = 4013 (1 detail record)					
Sum				18.5	64.0
Avg				18.5	64.0
Min				18.5	64.0
Max				18.5	64.0
Count	0	0	0	1	1
4014 JAIL DIVERSION					
Summary for 'DEPT' = 4014 (15 detail records)					
Sum	-18.4	-39.7		305.9	322.4
Avg	-6.1	-13.2		21.8	21.5
Min	-22.3	-37.7		-41.9	-115.5
Max	3.3	1.5		86.5	88.0
Count	3	3	0	14	15
4015 DIVERT COURT					
Summary for 'DEPT' = 4015 (2 detail records)					
Sum	42.8	79.3		4.3	50.9
Avg	42.8	79.3		2.1	25.4
Min	42.8	79.3		-3.7	23.7
Max	42.8	79.3		8.0	27.2
Count	1	1	0	2	2
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (231 detail records)					
Sum	1,336.7	580.5		1,810.0	6,705.6
Avg	8.1	4.4		8.0	29.2
Min	-67.3	-2.9		-81.1	-271.6
Max	228.8	59.6		87.4	96.0
Count	165	132	0	226	230
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (145 detail records)					
Sum	-8.1	-86.2		601.3	2,752.3
Avg	-0.1	-1.4		4.2	19.1
Min	-22.6	-33.8		-144.0	-448.0
Max	21.8	12.7		69.7	96.0
Count	65	60	0	143	144
4032 COUNTY CLERK					
Summary for 'DEPT' = 4032 (15 detail records)					
Sum	-1.9	-8.5		-119.6	361.2
Avg	-0.3	-1.7		-8.0	24.1
Min	-0.9	-7.3		-44.8	-32.9
Max	0.4	-0.1		29.0	75.2
Count	7	5	0	15	15

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4033 TRUANCY COURT					
Summary for 'DEPT' = 4033 (22 detail records)					
Sum	259.2	114.3		93.3	-189.4
Avg	13.6	5.4		4.2	-8.6
Min	-12.9	-2.1		-94.0	-230.7
Max	130.4	36.1		94.0	89.5
Count	19	21	0	22	22
4040 PUBLIC DEFENDER					
Summary for 'DEPT' = 4040 (100 detail records)					
Sum	-34.0	9.2		1,603.0	3,765.1
Avg	-2.6	0.9		16.9	38.0
Min	-24.6	-2.2		-104.6	-113.0
Max	26.3	8.0		104.5	96.0
Count	13	10	0	95	99
4051 DISTRICT COURT ADMIN					
Summary for 'DEPT' = 4051 (1 detail record)					
Sum				-41.7	-90.2
Avg				-41.7	-90.2
Min				-41.7	-90.2
Max				-41.7	-90.2
Count	0	0	0	1	1
4056 DOMESTIC RELATIONS					
Summary for 'DEPT' = 4056 (31 detail records)					
Sum	-48.3	72.4		264.2	800.8
Avg	-4.8	7.2		8.5	25.8
Min	-28.3	-3.5		-126.3	-92.2
Max	0.2	76.4		82.0	80.5
Count	10	10	0	31	31
4060 JURY CENTRAL (PETIT)					
Summary for 'DEPT' = 4060 (8 detail records)					
Sum	-24.3	2.9		34.7	97.9
Avg	-4.1	0.7		4.3	12.2
Min	-9.5	-2.2		-34.4	-139.4
Max	-1.1	4.0		40.9	82.2
Count	6	4	0	8	8
4071 COURT APPEALS 5TH CIVIL					
Summary for 'DEPT' = 4071 (13 detail records)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4110 COURT DIST CIVIL 14TH					
Summary for 'DEPT' = 4110 (3 detail records)					
Sum				8.0	96.0
Avg				8.0	48.0
Min				8.0	39.0
Max				8.0	57.0
Count	0	0	0	1	2
4115 COURT DIST CIVIL 44TH					
Summary for 'DEPT' = 4115 (3 detail records)					
Sum				10.5	116.0
Avg				10.5	58.0
Min				10.5	36.0
Max				10.5	80.0
Count	0	0	0	1	2
4120 COURT DIST CIVIL 68TH					
Summary for 'DEPT' = 4120 (3 detail records)					
Sum				32.0	16.0
Avg				16.0	8.0
Min				-8.0	-24.0
Max				40.0	40.0
Count	0	0	0	2	2
4125 COURT DIST CIVIL 95TH					
Summary for 'DEPT' = 4125 (3 detail records)					
Sum				73.7	79.0
Avg				36.9	39.5
Min				33.6	-12.0
Max				40.1	91.0
Count	0	0	0	2	2
4130 COURT DIST CIVIL 101ST					
Summary for 'DEPT' = 4130 (3 detail records)					
Sum				-5.5	108.5
Avg				-2.8	54.2
Min				-21.5	24.0
Max				16.0	84.5
Count	0	0	0	2	2
4135 COURT DIST CIVIL 116TH					
Summary for 'DEPT' = 4135 (3 detail records)					
Sum				-68.8	117.0
Avg				-34.4	58.5
Min				-53.5	57.5
Max				-15.3	59.5
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4140 COURT DIST CIVIL 134TH					
Summary for 'DEPT' = 4140 (3 detail records)					
Sum	-1.2			2.8	59.6
Avg	-1.2			1.4	29.8
Min	-1.2			-3.0	-11.9
Max	-1.2			5.8	71.5
Count	1	0	0	2	2
4145 COURT DIST CIVIL 160TH					
Summary for 'DEPT' = 4145 (3 detail records)					
Sum				-7.5	144.0
Avg				-3.8	72.0
Min				-8.0	69.0
Max				0.5	75.0
Count	0	0	0	2	2
4150 COURT DIST CIVIL 162ND					
Summary for 'DEPT' = 4150 (3 detail records)					
Sum				21.5	71.3
Avg				10.8	35.6
Min				4.9	16.5
Max				16.6	54.8
Count	0	0	0	2	2
4155 COURT DIST CIVIL 191ST					
Summary for 'DEPT' = 4155 (3 detail records)					
Sum				57.3	19.0
Avg				28.6	9.5
Min				16.0	3.0
Max				41.3	16.0
Count	0	0	0	2	2
4160 COURT DIST CIVIL 192ND					
Summary for 'DEPT' = 4160 (3 detail records)					
Sum				-86.4	35.3
Avg				-43.2	17.6
Min				-46.2	17.5
Max				-40.2	17.8
Count	0	0	0	2	2
4165 COURT DIST CIVIL 193RD					
Summary for 'DEPT' = 4165 (3 detail records)					
Sum				22.8	120.0
Avg				11.4	60.0
Min				0.0	32.0
Max				22.8	88.0
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4170 COURT DIST CIVIL 298TH					
Summary for 'DEPT' = 4170 (3 detail records)					
Sum				63.5	143.5
Avg				31.8	71.7
Min				13.5	47.5
Max				50.0	96.0
Count	0	0	0	2	2
4175 DIST.CIVIL CT MASTERS					
Summary for 'DEPT' = 4175 (2 detail records)					
Sum				-54.8	109.4
Avg				-27.4	54.7
Min				-38.8	21.4
Max				-16.0	88.0
Count	0	0	0	2	2
4210 COURT DIST FAMILY 254TH					
Summary for 'DEPT' = 4210 (4 detail records)					
Sum				54.4	149.0
Avg				18.1	49.7
Min				-1.8	29.0
Max				36.3	80.0
Count	0	0	0	3	3
4215 COURT DIST FAMILY 255TH					
Summary for 'DEPT' = 4215 (4 detail records)					
Sum				-57.9	129.5
Avg				-19.3	43.2
Min				-34.8	-15.0
Max				6.4	96.0
Count	0	0	0	3	3
4220 COURT DIST FAMILY 256TH					
Summary for 'DEPT' = 4220 (4 detail records)					
Sum				82.5	62.0
Avg				27.5	20.7
Min				20.0	4.0
Max				32.0	30.0
Count	0	0	0	3	3
4225 COURT DIST FAMILY 301ST					
Summary for 'DEPT' = 4225 (4 detail records)					
Sum				-24.2	230.4
Avg				-12.1	76.8
Min				-22.8	38.4
Max				-1.4	96.0
Count	0	0	0	2	3

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4230 COURT DIST FAMILY 302ND					
Summary for 'DEPT' = 4230 (4 detail records)					
Sum				102.5	144.0
Avg				34.2	48.0
Min				13.5	24.0
Max				48.0	64.0
Count	0	0	0	3	3
4235 COURT DIST FAMILY 303RD					
Summary for 'DEPT' = 4235 (4 detail records)					
Sum	-1.3			105.3	54.8
Avg	-1.3			35.1	18.3
Min	-1.3			12.0	-68.0
Max	-1.3			47.5	80.0
Count	1	0	0	3	3
4240 COURT DIST FAMILY 330TH					
Summary for 'DEPT' = 4240 (4 detail records)					
Sum	-12.9			69.6	110.2
Avg	-12.9			23.2	36.7
Min	-12.9			12.6	-19.0
Max	-12.9			33.0	76.0
Count	1	0	0	3	3
4310 COURT DIST FAMILY 304TH					
Summary for 'DEPT' = 4310 (5 detail records)					
Sum				22.2	41.5
Avg				5.5	10.4
Min				-0.1	-16.1
Max				10.8	34.1
Count	0	0	0	4	4
4320 COURT DIST FAMILY 305TH					
Summary for 'DEPT' = 4320 (5 detail records)					
Sum				-50.1	210.9
Avg				-12.5	52.7
Min				-16.0	27.3
Max				-8.5	92.6
Count	0	0	0	4	4
4401 COURT DISTRICT CRIMN					
Summary for 'DEPT' = 4401 (3 detail records)					
Sum				31.5	26.0
Avg				15.7	13.0
Min				-8.0	8.0
Max				39.5	18.0
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4402 COURT DISTRICT CRIMN					
Summary for 'DEPT' = 4402 (3 detail records)					
Sum				-24.0	28.0
Avg				-12.0	14.0
Min				-16.0	8.0
Max				-8.0	20.0
Count	0	0	0	2	2
4403 COURT DIST CRIMN 3RD					
Summary for 'DEPT' = 4403 (3 detail records)					
Sum				44.0	100.0
Avg				22.0	50.0
Min				-12.0	28.0
Max				56.0	72.0
Count	0	0	0	2	2
4404 COURT DIST CRIMN 4TH					
Summary for 'DEPT' = 4404 (3 detail records)					
Sum				-29.0	43.0
Avg				-14.5	21.5
Min				-62.0	-36.0
Max				33.0	79.0
Count	0	0	0	2	2
4405 COURT DIST CRIMN 5TH					
Summary for 'DEPT' = 4405 (3 detail records)					
Sum				5.2	122.7
Avg				2.6	61.3
Min				1.2	40.0
Max				4.0	82.7
Count	0	0	0	2	2
4406 COURT DIST CRIMN 6TH					
Summary for 'DEPT' = 4406 (3 detail records)					
Sum				-30.2	31.9
Avg				-15.1	15.9
Min				-24.0	-4.1
Max				-6.2	36.0
Count	0	0	0	2	2
4407 COURT DIST CRIMN 7TH					
Summary for 'DEPT' = 4407 (3 detail records)					
Sum				50.5	64.5
Avg				25.2	32.2
Min				-18.5	3.5
Max				69.0	61.0
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4410 COURT DIST CRIMN 194TH					
Summary for 'DEPT' = 4410 (3 detail records)					
Sum				75.0	5.5
Avg				37.5	2.7
Min				8.0	-12.0
Max				67.0	17.5
Count	0	0	0	2	2
4415 COURT DIST CRIMN 195TH					
Summary for 'DEPT' = 4415 (3 detail records)					
Sum				-83.5	25.4
Avg				-41.7	12.7
Min				-81.0	-10.1
Max				-2.5	35.5
Count	0	0	0	2	2
4420 COURT DIST CRIMN 203RD					
Summary for 'DEPT' = 4420 (3 detail records)					
Sum				30.1	-98.6
Avg				10.0	-32.9
Min				-8.0	-80.1
Max				32.0	13.5
Count	0	0	0	3	3
4425 COURT DIST CRIMN 204TH					
Summary for 'DEPT' = 4425 (3 detail records)					
Sum				-131.1	64.0
Avg				-65.5	32.0
Min				-107.1	24.0
Max				-24.0	40.0
Count	0	0	0	2	2
4430 COURT DIST CRIMN 265TH					
Summary for 'DEPT' = 4430 (3 detail records)					
Sum				3.4	80.0
Avg				1.7	40.0
Min				-33.8	-8.0
Max				37.2	88.0
Count	0	0	0	2	2
4435 COURT DIST CRIMN 282ND					
Summary for 'DEPT' = 4435 (3 detail records)					
Sum				-19.0	160.0
Avg				-9.5	80.0
Min				-28.3	64.0
Max				9.3	96.0
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4440 COURT DIST CRIMN 283RD					
Summary for 'DEPT' = 4440 (3 detail records)					
Sum				31.2	118.0
Avg				15.6	59.0
Min				6.0	54.0
Max				25.2	64.0
Count	0	0	0	2	2
4445 COURT DIST CRIMN 291ST					
Summary for 'DEPT' = 4445 (3 detail records)					
Sum	-0.1			38.1	23.0
Avg	-0.1			19.1	11.5
Min	-0.1			-9.8	-32.0
Max	-0.1			48.0	55.0
Count	1	0	0	2	2
4450 COURT DIST CRIMN 292ND					
Summary for 'DEPT' = 4450 (3 detail records)					
Sum				-17.8	0.0
Avg				-8.9	0.0
Min				-14.2	-96.0
Max				-3.7	96.0
Count	0	0	0	2	2
4455 COURT DIST CRIMN 363RD					
Summary for 'DEPT' = 4455 (3 detail records)					
Sum				-24.0	32.0
Avg				-12.0	16.0
Min				-56.0	0.0
Max				32.0	32.0
Count	0	0	0	2	2
4460 CRIM DIST CRT					
Summary for 'DEPT' = 4460 (9 detail records)					
Sum				21.4	463.6
Avg				2.7	51.5
Min				-24.0	3.7
Max				24.6	96.0
Count	0	0	0	8	9
4465 COURT DISTRICT REVWG					
Summary for 'DEPT' = 4465 (4 detail records)					
Sum				41.3	28.0
Avg				10.3	7.0
Min				-13.0	-56.0
Max				38.0	89.0
Count	0	0	0	4	4

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4470 CRIM DISTRICT CT					
Summary for 'DEPT' = 4470 (2 detail records)					
Sum				20.6	26.6
Avg				10.3	13.3
Min				-3.8	-24.6
Max				24.4	51.2
Count	0	0	0	2	2
4501 COURT COUNTY AT LAW 1					
Summary for 'DEPT' = 4501 (3 detail records)					
Sum				17.4	-45.3
Avg				8.7	-22.7
Min				-20.8	-141.3
Max				38.2	96.0
Count	0	0	0	2	2
4502 COURT COUNTY AT LAW 2					
Summary for 'DEPT' = 4502 (3 detail records)					
Sum				-53.4	20.2
Avg				-26.7	10.1
Min				-28.0	-16.3
Max				-25.4	36.5
Count	0	0	0	2	2
4503 COURT COUNTY AT LAW 3					
Summary for 'DEPT' = 4503 (3 detail records)					
Sum				61.5	88.5
Avg				30.7	44.2
Min				8.0	8.5
Max				53.5	80.0
Count	0	0	0	2	2
4504 COURT COUNTY AT LAW 4					
Summary for 'DEPT' = 4504 (3 detail records)					
Sum				-43.7	102.7
Avg				-43.7	51.3
Min				-43.7	46.7
Max				-43.7	56.0
Count	0	0	0	1	2
4505 COURT COUNTY AT LAW 5					
Summary for 'DEPT' = 4505 (3 detail records)					
Sum				22.2	59.0
Avg				11.1	29.5
Min				-25.8	28.0
Max				48.0	31.0
Count	0	0	0	2	2

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4601	COURT COUNTY CRIMINAL 1				
Summary for 'DEPT' = 4601 (3 detail records)					
Sum				16.5	92.3
Avg				8.3	46.1
Min				-11.1	32.3
Max				27.6	60.0
Count	0	0	0	2	2
4602	COURT COUNTY CRIMINAL 2				
Summary for 'DEPT' = 4602 (3 detail records)					
Sum				109.7	-27.5
Avg				54.8	-13.8
Min				48.0	-15.5
Max				61.7	-12.0
Count	0	0	0	2	2
4603	COURT COUNTY CRIMINAL 3				
Summary for 'DEPT' = 4603 (3 detail records)					
Sum				-2.5	-120.0
Avg				-1.2	-60.0
Min				-8.0	-144.0
Max				5.5	24.0
Count	0	0	0	2	2
4604	COURT COUNTY CRIMINAL 4				
Summary for 'DEPT' = 4604 (3 detail records)					
Sum				15.6	-49.9
Avg				7.8	-25.0
Min				-16.4	-104.0
Max				32.0	54.1
Count	0	0	0	2	2
4605	COURT COUNTY CRIMINAL 5				
Summary for 'DEPT' = 4605 (3 detail records)					
Sum				-0.3	-52.0
Avg				-0.2	-26.0
Min				-8.0	-52.0
Max				7.7	0.0
Count	0	0	0	2	2
4606	COURT COUNTY CRIMINAL 6				
Summary for 'DEPT' = 4606 (3 detail records)					
Sum				32.5	72.0
Avg				16.3	36.0
Min				-13.5	32.0
Max				46.0	40.0
Count	0	0	0	2	2

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4607 COURT COUNTY CRIMINAL 7					
Summary for 'DEPT' = 4607 (2 detail records)					
Sum				-92.0	7.5
Avg				-92.0	7.5
Min				-92.0	7.5
Max				-92.0	7.5
Count	0	0	0	1	1
4608 COURT COUNTY CRIMINAL 8					
Summary for 'DEPT' = 4608 (3 detail records)					
Sum				3.5	33.0
Avg				1.8	16.5
Min				-44.3	9.0
Max				47.8	24.0
Count	0	0	0	2	2
4609 COURT COUNTY CRIMINAL 9					
Summary for 'DEPT' = 4609 (3 detail records)					
Sum				-96.0	24.0
Avg				-48.0	12.0
Min				-72.0	-56.0
Max				-24.0	80.0
Count	0	0	0	2	2
4610 COURT COUNTY CRIMINAL					
Summary for 'DEPT' = 4610 (3 detail records)					
Sum				-104.0	16.0
Avg				-104.0	8.0
Min				-104.0	-48.0
Max				-104.0	64.0
Count	0	0	0	1	2
4611 COURT COUNTY CRIMINAL					
Summary for 'DEPT' = 4611 (3 detail records)					
Sum				-8.0	-68.0
Avg				-8.0	-34.0
Min				-8.0	-40.0
Max				-8.0	-28.0
Count	0	0	0	1	2
4615 COURT CRIM APPEALS NO 1					
Summary for 'DEPT' = 4615 (3 detail records)					
Sum				-9.5	89.0
Avg				-9.5	44.5
Min				-9.5	-7.0
Max				-9.5	96.0
Count	0	0	0	1	2

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4616 COURT CRIM APPEALS NO 2					
Summary for 'DEPT' = 4616 (3 detail records)					
Sum				-49.0	64.0
Avg				-24.5	32.0
Min				-57.0	16.0
Max				8.0	48.0
Count	0	0	0	2	2
4617 COUNTY CRIMINAL					
Summary for 'DEPT' = 4617 (1 detail record)					
Sum				-38.0	-39.5
Avg				-38.0	-39.5
Min				-38.0	-39.5
Max				-38.0	-39.5
Count	0	0	0	1	1
4620 COURT COUNTY CRIMNL					
Summary for 'DEPT' = 4620 (2 detail records)					
Sum	0.1	1.5		64.6	-254.7
Avg	0.1	1.5		32.3	-127.4
Min	0.1	1.5		27.7	-291.0
Max	0.1	1.5		36.9	36.3
Count	1	1	0	2	2
4701 COURT PROBATE					
Summary for 'DEPT' = 4701 (6 detail records)					
Sum	1.4	0.6		-66.7	91.2
Avg	0.7	0.3		-16.7	18.2
Min	0.5	0.3		-81.4	-33.4
Max	0.9	0.3		40.5	80.0
Count	2	2	0	4	5
4702 COURT PROBATE NO 2					
Summary for 'DEPT' = 4702 (6 detail records)					
Sum				79.1	160.0
Avg				15.8	32.0
Min				4.0	-32.0
Max				28.3	96.0
Count	0	0	0	5	5
4703 COURT PROBATE NO 3					
Summary for 'DEPT' = 4703 (9 detail records)					
Sum	-6.2	4.6		-43.8	434.6
Avg	-2.1	1.1		-5.5	54.3
Min	-3.2	-1.0		-49.3	12.0
Max	0.2	3.3		26.5	96.0
Count	3	4	0	8	8

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4704 CT INVS/CT VISTORS PRG					
Summary for 'DEPT' = 4704 (6 detail records)					
Sum				263.1	175.0
Avg				43.8	29.2
Min				-32.0	-73.5
Max				116.9	77.5
Count	0	0	0	6	6
4811 JP 1 1					
Summary for 'DEPT' = 4811 (22 detail records)					
Sum	34.4	13.1		-70.9	125.2
Avg	2.1	0.9		-3.5	6.0
Min	-6.7	-10.1		-105.0	-181.8
Max	20.0	7.0		59.2	80.5
Count	16	15	0	20	21
4812 JP 1 2					
Summary for 'DEPT' = 4812 (11 detail records)					
Sum	50.8	39.0		178.4	323.5
Avg	5.1	6.5		19.8	32.4
Min	-40.4	-3.0		-2.4	-5.5
Max	37.3	18.6		58.4	79.8
Count	10	6	0	9	10
4821 JP 2 1					
Summary for 'DEPT' = 4821 (13 detail records)					
Sum	-22.0	-3.3		28.4	607.1
Avg	-2.4	-1.1		2.4	50.6
Min	-4.4	-2.0		-32.0	-1.4
Max	2.0	0.4		39.2	80.7
Count	9	3	0	12	12
4822 JP 2 2					
Summary for 'DEPT' = 4822 (17 detail records)					
Sum	44.0	12.5		30.2	545.4
Avg	2.9	1.3		2.0	34.1
Min	-11.4	-5.8		-49.5	-32.6
Max	20.6	7.2		44.9	90.1
Count	15	10	0	15	16
4831 JP 3 1					
Summary for 'DEPT' = 4831 (15 detail records)					
Sum	43.3	74.8		159.8	311.0
Avg	3.1	5.3		13.3	22.2
Min	-164.7	-55.0		-24.0	-16.8
Max	81.5	37.6		40.0	88.0
Count	14	14	0	12	14

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4832 JP 3 2					
Summary for 'DEPT' = 4832 (9 detail records)					
Sum	-19.9	4.1		114.8	190.5
Avg	-9.9	4.1		14.4	23.8
Min	-23.2	4.1		-23.7	-64.5
Max	3.3	4.1		65.1	86.5
Count	2	1	0	8	8
4833 JP 3 3					
Summary for 'DEPT' = 4833 (11 detail records)					
Sum	10.6	6.7		37.0	-151.4
Avg	1.2	0.7		3.7	-15.1
Min	-4.8	-1.7		-47.2	-242.9
Max	9.8	5.8		30.3	71.9
Count	9	9	0	10	10
4841 JP 4 1					
Summary for 'DEPT' = 4841 (15 detail records)					
Sum	-0.3	-0.2		8.0	-171.0
Avg	-0.1	-0.2		0.6	-12.2
Min	-0.3	-0.2		-81.0	-170.7
Max	0.1	-0.2		52.5	40.8
Count	2	1	0	13	14
4842 JP 4 2					
Summary for 'DEPT' = 4842 (10 detail records)					
Sum	-167.2	-140.9		-156.6	78.3
Avg	-23.9	-23.5		-17.4	8.7
Min	-107.2	-136.0		-67.0	-217.8
Max	2.0	4.2		24.6	93.0
Count	7	6	0	9	9
4851 JP 5 1					
Summary for 'DEPT' = 4851 (11 detail records)					
Sum	39.7	13.0		137.5	-100.1
Avg	5.0	2.6		13.7	-10.0
Min	-51.1	-1.2		-37.5	-194.3
Max	23.0	9.4		50.0	70.5
Count	8	5	0	10	10
4852 JP 5 2					
Summary for 'DEPT' = 4852 (8 detail records)					
Sum	-6.9	-29.2		99.5	387.4
Avg	-1.2	-7.3		14.2	55.3
Min	-17.3	-17.0		-27.7	-19.0
Max	25.4	2.4		69.0	96.0
Count	6	4	0	7	7

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5110 JUVENILE DEPT					
Summary for 'DEPT' = 5110 (207 detail records)					
Sum	358.4	507.3		1,799.1	5,777.2
Avg	2.3	3.3		8.8	27.9
Min	-133.9	-56.4		-124.0	-391.1
Max	148.3	152.4		114.8	96.0
Count	153	153	0	204	207
5114 JUVENILE DETENTION HALL					
Summary for 'DEPT' = 5114 (225 detail records)					
Sum	2,780.8	4,649.0		3,917.4	7,302.3
Avg	14.6	25.7		17.6	32.5
Min	-156.9	-313.8		-148.6	-192.0
Max	206.9	215.0		120.0	96.0
Count	191	181	0	223	225
5115 EMERGENCY SHELTER					
Summary for 'DEPT' = 5115 (38 detail records)					
Sum	318.5	135.9		334.5	1,600.6
Avg	11.0	5.0		8.8	42.1
Min	-30.4	-36.1		-97.2	-100.1
Max	114.9	102.6		70.8	96.0
Count	29	27	0	38	38
5116 JUV LETOT RESIDENTIAL					
Summary for 'DEPT' = 5116 (44 detail records)					
Sum	-187.5	-478.1		403.5	1,340.0
Avg	-6.0	-15.4		9.2	30.5
Min	-82.8	-124.3		-33.6	-400.0
Max	19.9	27.9		89.8	96.0
Count	31	31	0	44	44
5117 JUV-YOUTH VILLAGE					
Summary for 'DEPT' = 5117 (57 detail records)					
Sum	605.4	769.7		1,829.9	1,229.8
Avg	12.4	17.1		33.3	21.6
Min	-31.0	-29.1		-33.8	-376.0
Max	64.5	76.9		96.0	96.0
Count	49	45	0	55	57
5118 JUVENILE - MEDLOCK					
Summary for 'DEPT' = 5118 (61 detail records)					
Sum	3,459.8	1,038.5		1,042.9	1,508.1
Avg	67.8	21.2		17.7	24.7
Min	-34.3	-257.1		-140.6	-179.5
Max	222.6	163.8		109.4	96.0
Count	51	49	0	59	61

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5210 HEALTH DEPARTMENT					
Summary for 'DEPT' = 5210 (12 detail records)					
Sum	-77.1	-150.7		125.0	672.4
Avg	-11.0	-25.1		11.4	56.0
Min	-64.3	-123.7		-41.6	-33.5
Max	0.6	1.1		59.2	96.0
Count	7	6	0	11	12
5211 HE ENVIRONMENTAL					
Summary for 'DEPT' = 5211 (11 detail records)					
Sum	-68.0	124.4	-0.2	-1.5	329.9
Avg	-22.7	31.1	-0.1	-0.1	30.0
Min	-59.9	-0.7	-0.3	-66.5	-104.0
Max	-0.6	74.4	0.1	25.7	96.0
Count	3	4	2	11	11
5212 HE PUBLIC HEALTH LAB					
Summary for 'DEPT' = 5212 (16 detail records)					
Sum	41.7	-27.2		-214.5	355.6
Avg	6.0	-3.9		-13.4	22.2
Min	-1.5	-29.2		-177.8	-104.2
Max	17.5	4.8		58.3	84.8
Count	7	7	0	16	16
5213 HE PUBLIC NURSING					
Summary for 'DEPT' = 5213 (24 detail records)					
Sum	112.2	38.2		656.9	1,031.3
Avg	9.3	3.2		28.6	43.0
Min	-22.6	-16.6		-53.5	-128.0
Max	41.6	16.6		97.5	96.0
Count	12	12	0	23	24
5214 HE COMMUNICABLE DISEASE					
Summary for 'DEPT' = 5214 (8 detail records)					
Sum	-3.5	-2.6		19.3	-91.0
Avg	-1.2	-0.9		2.4	-11.4
Min	-2.8	-3.8		-12.3	-70.5
Max	0.3	1.1		40.0	36.3
Count	3	3	0	8	8
5215 HE CITY/COUNTY V D CLINIC					
Summary for 'DEPT' = 5215 (20 detail records)					
Sum	65.7	-10.6		183.6	920.8
Avg	9.4	-1.5		9.7	46.0
Min	-0.9	-18.6		-62.5	-20.6
Max	31.6	10.5		85.5	88.0
Count	7	7	0	19	20

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5216 HE CITY/COUNTY T B CLINIC					
Summary for 'DEPT' = 5216 (20 detail records)					
Sum	-56.5	27.6		-33.9	1,068.2
Avg	-5.6	3.1		-1.7	53.4
Min	-31.4	-1.4		-75.4	-12.6
Max	2.3	28.1		65.8	96.0
Count	10	9	0	20	20
5340 SUBSTANCE ABUSE TRMT.					
Summary for 'DEPT' = 5340 (3 detail records)					
Sum	48.5	21.9		21.2	95.2
Avg	16.2	7.3		7.1	31.7
Min	4.5	0.9		-9.4	-9.4
Max	27.2	11.7		38.5	52.5
Count	3	3	0	3	3
Summary for 'FUND' = 00120 (5236 detail records)					
Sum	47,926.0	13,002.5	5,814.8	48,469.6	109,996.6
Avg	15.0	3.9	10.9	9.7	21.4
Min	-470.1	-313.8	-354.4	-257.3	-907.0
Max	464.9	215.0	429.6	160.0	96.0
Count	3,188	3,360	532	4,989	5,130

00126

1022 FACILITIES MANAGEMENT

Summary for 'DEPT' = 1022 (7 detail records)

Sum	-32.2	-2.1		52.4	-173.2
Avg	-6.4	-0.5		7.5	-24.7
Min	-11.5	-1.0		-23.5	-213.0
Max	-1.6	-0.3		27.4	78.8
Count	5	4	0	7	7
Summary for 'FUND' = 00126 (7 detail records)					
Sum	-32.2	-2.1		52.4	-173.2
Avg	-6.4	-0.5		7.5	-24.7
Min	-11.5	-1.0		-23.5	-213.0
Max	-1.6	-0.3		27.4	78.8
Count	5	4	0	7	7

00162

4054 ALTERNATIVE DISPUTE

Summary for 'DEPT' = 4054 (1 detail record)

Sum				21.2	59.1
Avg				21.2	59.1
Min				21.2	59.1
Max				21.2	59.1
Count	0	0	0	1	1

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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Summary for 'FUND' = 00162 (1 detail record)

Sum				21.2	59.1
Avg				21.2	59.1
Min				21.2	59.1
Max				21.2	59.1
Count	0	0	0	1	1

00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (62 detail records)

Sum	-91.8	59.1		970.5	2,211.9
Avg	-45.9	29.5		16.2	35.7
Min	-90.2	0.9		-80.0	-128.0
Max	-1.6	58.2		76.5	96.0
Count	2	2	0	60	62

Summary for 'FUND' = 00195 (62 detail records)

Sum	-91.8	59.1		970.5	2,211.9
Avg	-45.9	29.5		16.2	35.7
Min	-90.2	0.9		-80.0	-128.0
Max	-1.6	58.2		76.5	96.0
Count	2	2	0	60	62

00196

2010 PUBLIC WORKS

Summary for 'DEPT' = 2010 (62 detail records)

Sum	-0.4	22.6		605.4	468.4
Avg	0.0	1.6		10.1	7.6
Min	-63.8	-20.5		-79.1	-344.5
Max	71.3	23.5		82.0	96.0
Count	16	14	0	60	62

Summary for 'FUND' = 00196 (62 detail records)

Sum	-0.4	22.6		605.4	468.4
Avg	0.0	1.6		10.1	7.6
Min	-63.8	-20.5		-79.1	-344.5
Max	71.3	23.5		82.0	96.0
Count	16	14	0	60	62

00470

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
6010 LIBRARY - LAW					
Summary for 'DEPT' = 6010 (7 detail records)					
Sum	1.8	-9.9		116.1	59.5
Avg	0.6	-2.5		16.6	8.5
Min	-8.9	-10.5		-5.6	-44.0
Max	8.7	0.6		59.9	62.3
Count	3	4	0	7	7
Summary for 'FUND' = 00470 (7 detail records)					
Sum	1.8	-9.9		116.1	59.5
Avg	0.6	-2.5		16.6	8.5
Min	-8.9	-10.5		-5.6	-44.0
Max	8.7	0.6		59.9	62.3
Count	3	4	0	7	7
 00532					
1035 ASSESSOR COLLECTOR					
Summary for 'DEPT' = 1035 (2 detail records)					
Sum	3.8	1.2		8.7	126.4
Avg	1.9	0.6		4.4	63.2
Min	1.1	0.4		-27.4	54.4
Max	2.7	0.8		36.1	72.0
Count	2	2	0	2	2
3151 SHERIFF-INMATE PROGRAMS					
Summary for 'DEPT' = 3151 (15 detail records)					
Sum	164.2	56.1		65.0	396.2
Avg	16.4	5.6		4.3	26.4
Min	-26.6	-53.5		-48.0	-77.5
Max	115.8	41.2		104.0	96.0
Count	10	10	0	15	15
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (4 detail records)					
Sum	132.3	12.3		76.9	39.0
Avg	44.1	6.2		19.2	9.8
Min	0.2	2.5		-14.4	-10.5
Max	72.5	9.8		80.3	25.4
Count	3	2	0	4	4
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (37 detail records)					
Sum	-121.3	18.5		48.1	652.4
Avg	-4.0	0.6		1.3	18.1
Min	-70.0	-30.3		-64.0	-52.5
Max	47.4	82.3		54.6	96.0
Count	30	32	0	37	36

Change in Accrual Balances

09/26/09 to 09/24/10

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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94017 HOUSEHOLD HAZARDOUS

Summary for 'DEPT' = 94017 (6 detail records)

Sum	26.6	64.9		48.8	130.8
Avg	6.7	16.2		8.1	21.8
Min	-2.0	-19.3		-119.7	-36.2
Max	16.5	44.6		96.0	92.2
Count	4	4	0	6	6

Summary for 'FUND' = 00532 (64 detail records)

Sum	205.6	153.0		247.5	1,344.8
Avg	4.2	3.1		3.9	21.3
Min	-70.0	-53.5		-119.7	-77.5
Max	115.8	82.3		104.0	96.0
Count	49	50	0	64	63

Sum	48,130.8	13,201.5	5,814.8	51,155.8	115,290.6
Avg	14.5	3.8	10.9	9.7	21.3
Min	-470.1	-313.8	-354.4	-257.3	-907.0
Max	464.9	215.0	429.6	160.0	96.0
Count	3,308	3,461	532	5,260	5,406

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
FUND	00105											
Summary for 'DEPT' = 2510 (13 detail records)												
Sum	0	1	0	24455	402	0	998	6954	0	0	0	0
Summary for 'DEPT' = 2520 (14 detail records)												
Sum	0	24	0	14740	420	0	0	1224	5954	0	0	0
Summary for 'DEPT' = 2530 (121 detail records)												
Sum	4970	10636	0	70603	2834	7564	2484	7306	6405	22128	0	0
Summary for 'DEPT' = 2540 (98 detail records)												
Sum	6413	4939	0	61896	650	2866	1849	8760	0	10881	0	0
Summary for 'DC_GRANT' = 00000 (246 detail records)												
Sum	11383	15600	0	171694	4306	10430	5331	24244	12359	33009	0	0
FUND	Summary for 'FUND' = 00105 (246 detail records)											
Sum	11383	15600	0	171694	4306	10430	5331	24244	12359	33009	0	0
FUND	00120											
Summary for 'DEPT' = 1010 (4 detail records)												
Sum	0	0	0	1155	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (26 detail records)												
Sum	147	85	0	25222	850	0	1652	0	0	0	0	0
Summary for 'DEPT' = 1020 (32 detail records)												
Sum	1703	510	0	42865	220	2106	292	24327	5055	0	0	0
Summary for 'DEPT' = 1021 (7 detail records)												
Sum	0	0	0	20421	339	0	0	13938	0	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 1022 (483 detail records)												
Sum	59763	59667	0	251941	5380	12743	29575	18104	17254	0	0	0
Summary for 'DEPT' = 1023 (19 detail records)												
Sum	129	224	0	26251	0	955	6439	0	464	0	0	0
Summary for 'DEPT' = 1024 (40 detail records)												
Sum	682	3182	0	23808	66	1581	115	0	1523	0	0	0
Summary for 'DEPT' = 1027 (45 detail records)												
Sum	737	2411	0	43505	0	1855	3882	0	5698	0	0	0
Summary for 'DEPT' = 1035 (733 detail records)												
Sum	5743	6652	0	280156	9134	16262	12038	13211	12118	9173	0	0
Summary for 'DEPT' = 1040 (54 detail records)												
Sum	222	326	0	83791	1864	8249	5619	6400	7788	0	0	0
Summary for 'DEPT' = 1050 (42 detail records)												
Sum	32	45	0	28261	706	6271	9304	0	0	14879	0	0
Summary for 'DEPT' = 1060 (15 detail records)												
Sum	0	0	0	23931	1348	7293	0	0	0	0	0	0
Summary for 'DEPT' = 1070 (245 detail records)												
Sum	3688	2552	0	217414	4027	10452	18580	56046	88064	22565	0	0
Summary for 'DEPT' = 1080 (35 detail records)												
Sum	1723	2735	0	43246	322	563	0	10215	25919	0	0	0
Summary for 'DEPT' = 1110 (10 detail records)												
Sum	0	0	0	8005	87	0	0	0	0	0	0	0
Summary for 'DEPT' = 1210 (112 detail records)												
Sum	199	652	0	73417	501	5963	2715	16181	977	30366	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 2010 (173 detail records)												
Sum	24771	33492	0	213820	5528	17817	13794	39827	3900	19927	0	0
Summary for 'DEPT' = 2050 (12 detail records)												
Sum	103	143	0	2878	11	295	0	0	0	0	0	0
Summary for 'DEPT' = 2060 (11 detail records)												
Sum	425	1179	0	11613	324	0	0	4310	0	0	0	0
Summary for 'DEPT' = 2070 (82 detail records)												
Sum	1202	917	0	33466	122	1348	1742	1604	72	0	18405	0
Summary for 'DEPT' = 3110 (27 detail records)												
Sum	1277	373	526	34148	0	1146	2041	2456	15342	0	0	0
Summary for 'DEPT' = 3112 (27 detail records)												
Sum	1330	258	6042	23855	0	477	13184	2845	14900	24444	0	0
Summary for 'DEPT' = 3113 (28 detail records)												
Sum	10115	24	13152	28599	0	309	3656	4747	23979	0	0	0
Summary for 'DEPT' = 3121 (19 detail records)												
Sum	306	24	1580	44194	0	0	11910	21451	26596	0	0	0
Summary for 'DEPT' = 3122 (24 detail records)												
Sum	2348	383	3765	20764	0	0	2728	2105	5071	0	0	0
Summary for 'DEPT' = 3123 (27 detail records)												
Sum	8756	1422	40897	32261	496	119	3442	10505	14534	0	0	0
Summary for 'DEPT' = 3124 (120 detail records)												
Sum	23078	29740	0	36773	280	373	2029	14884	850	0	0	0
Summary for 'DEPT' = 3125 (118 detail records)												
Sum	52234	8743	2113	80444	2271	6232	6638	14121	5946	8087	11871	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 3126 (10 detail records)												
Sum	0	323	0	11293	52	0	589	0	110	0	0	0
Summary for 'DEPT' = 3128 (168 detail records)												
Sum	7355	8860	0	61914	600	1531	3808	12637	0	11391	0	0
Summary for 'DEPT' = 3129 (281 detail records)												
Sum	40566	198	70553	215663	368	4334	41439	59114	67771	20393	0	0
Summary for 'DEPT' = 3130 (253 detail records)												
Sum	59105	318	107589	194241	2685	7722	48271	34333	41092	30500	2	0
Summary for 'DEPT' = 3131 (59 detail records)												
Sum	28173	4326	55245	59507	176	0	12006	19150	11659	1412	0	0
Summary for 'DEPT' = 3132 (11 detail records)												
Sum	3101	1036	3963	14470	0	0	0	1697	11635	0	0	0
Summary for 'DEPT' = 3134 (48 detail records)												
Sum	6212	-12	15530	58139	0	3256	8244	15991	30647	6758	0	0
Summary for 'DEPT' = 3135 (28 detail records)												
Sum	3945	3	24708	21265	0	344	13614	7871	10929	0	0	0
Summary for 'DEPT' = 3136 (4 detail records)												
Sum	9477	0	13327	6190	0	0	0	9495	0	0	0	0
Summary for 'DEPT' = 3137 (619 detail records)												
Sum	173076	4851	324752	432475	6165	27615	107526	122418	122499	0	0	0
Summary for 'DEPT' = 3140 (47 detail records)												
Sum	1878	6185	11	36245	233	2222	1452	175	2832	29650	0	0
Summary for 'DEPT' = 3141 (1647 detail records)												
Sum	206921	293932	8774	583169	11507	36285	28394	31896	16283	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 3142 (1281 detail records)												
Sum	146346	132232	3156	404677	5963	30433	43766	57897	22772	0	0	0
Summary for 'DEPT' = 3146 (83 detail records)												
Sum	10102	24950	0	52712	573	3580	10852	11524	0	2969	0	0
Summary for 'DEPT' = 3147 (704 detail records)												
Sum	90820	47684	16267	278898	4359	13628	31223	18859	97533	7473	0	0
Summary for 'DEPT' = 3148 (1159 detail records)												
Sum	116183	272392	4104	406664	7562	13452	27291	13944	16632	0	0	0
Summary for 'DEPT' = 3150 (953 detail records)												
Sum	148744	43466	64031	402104	9664	26429	44312	39222	82987	0	0	0
Summary for 'DEPT' = 3152 (117 detail records)												
Sum	12647	15715	0	58553	758	8631	9840	17606	0	0	0	0
Summary for 'DEPT' = 3153 (93 detail records)												
Sum	6476	7261	0	29681	143	427	8775	2394	0	0	0	0
Summary for 'DEPT' = 3210 (209 detail records)												
Sum	1592	210	4724	115761	1613	9696	9107	3043	42586	0	0	0
Summary for 'DEPT' = 3220 (179 detail records)												
Sum	13055	1191	25661	128692	1895	4768	5775	50975	24920	0	0	0
Summary for 'DEPT' = 3230 (182 detail records)												
Sum	4695	364	9269	118339	3419	13851	20043	30597	7635	0	0	0
Summary for 'DEPT' = 3240 (127 detail records)												
Sum	1827	4900	3864	110657	3441	9624	19006	13415	5131	0	0	0
Summary for 'DEPT' = 3250 (171 detail records)												
Sum	6182	800	25767	82904	1481	5444	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 3311 (134 detail records)												
Sum	79	362	0	108747	4846	5901	8030	16346	1436	6819	0	0
Summary for 'DEPT' = 3312 (148 detail records)												
Sum	7121	9254	0	168514	5986	5135	33037	79894	0	15647	0	0
Summary for 'DEPT' = 3313 (10 detail records)												
Sum	72	179	0	11294	1208	1588	0	3846	0	0	0	0
Summary for 'DEPT' = 3330 (47 detail records)												
Sum	117	2029	0	32388	677	0	1635	5945	13276	0	0	0
Summary for 'DEPT' = 3340 (127 detail records)												
Sum	18464	15579	886	53503	1286	3096	5515	0	0	0	0	0
Summary for 'DEPT' = 4011 (1044 detail records)												
Sum	174675	37119	161067	1249883	30198	47230	84194	107371	101509	697	0	0
Summary for 'DEPT' = 4012 (8 detail records)												
Sum	2610	1975	0	10905	289	0	0	0	1517	0	0	0
Summary for 'DEPT' = 4013 (2 detail records)												
Sum	0	0	0	2484	121	0	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (38 detail records)												
Sum	3045	3431	0	35822	-13	1157	8056	0	6250	0	0	0
Summary for 'DEPT' = 4015 (6 detail records)												
Sum	152	365	0	927	19	0	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (836 detail records)												
Sum	4167	9402	0	321770	3628	16001	24327	17188	24127	3779	0	0
Summary for 'DEPT' = 4031 (609 detail records)												
Sum	13065	15163	0	249233	3445	7446	6887	12375	17859	3162	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 4032 (48 detail records)												
Sum	146	79	0	19206	320	116	0	0	0	0	0	0
Summary for 'DEPT' = 4033 (86 detail records)												
Sum	3744	8925	0	23303	334	607	111	0	0	0	0	0
Summary for 'DEPT' = 4040 (219 detail records)												
Sum	983	2062	0	347933	9390	24798	14764	353	0	0	0	0
Summary for 'DEPT' = 4051 (7 detail records)												
Sum	428	234	0	6735	168	1758	0	0	0	0	0	0
Summary for 'DEPT' = 4056 (96 detail records)												
Sum	1088	3089	0	60308	2088	3770	10140	3855	0	0	0	0
Summary for 'DEPT' = 4060 (25 detail records)												
Sum	154	558	0	13031	122	565	0	1248	0	4457	0	0
Summary for 'DEPT' = 4110 (4 detail records)												
Sum	0	0	0	7989	0	532	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (5 detail records)												
Sum	0	0	0	8237	0	0	2668	946	0	0	0	0
Summary for 'DEPT' = 4120 (4 detail records)												
Sum	0	0	0	3857	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (4 detail records)												
Sum	0	0	0	1703	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (6 detail records)												
Sum	0	0	0	10200	0	4330	0	0	0	0	0	0
Summary for 'DEPT' = 4135 (5 detail records)												
Sum	0	0	0	15822	0	0	9341	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 4140 (5 detail records)												
Sum	0	0	0	8671	0	0	0	0	11547	0	0	0
Summary for 'DEPT' = 4145 (4 detail records)												
Sum	0	0	0	6590	0	0	0	8693	0	0	0	0
Summary for 'DEPT' = 4150 (4 detail records)												
Sum	0	0	0	6107	0	0	4272	0	0	0	0	0
Summary for 'DEPT' = 4155 (5 detail records)												
Sum	0	0	0	5646	0	0	413	0	0	0	0	0
Summary for 'DEPT' = 4160 (4 detail records)												
Sum	0	0	0	6902	0	848	0	0	0	0	0	0
Summary for 'DEPT' = 4165 (5 detail records)												
Sum	0	0	0	10371	305	213	0	0	0	0	0	0
Summary for 'DEPT' = 4170 (4 detail records)												
Sum	0	0	0	5941	0	249	1123	0	0	0	0	0
Summary for 'DEPT' = 4175 (4 detail records)												
Sum	0	0	0	11043	1013	0	0	0	0	0	0	0
Summary for 'DEPT' = 4210 (6 detail records)												
Sum	0	0	0	17938	0	0	0	16251	0	0	0	0
Summary for 'DEPT' = 4215 (6 detail records)												
Sum	0	0	0	14964	1868	0	870	0	0	0	0	0
Summary for 'DEPT' = 4220 (7 detail records)												
Sum	0	0	0	16804	0	0	1174	0	9634	0	0	0
Summary for 'DEPT' = 4225 (6 detail records)												
Sum	0	0	0	14787	1885	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 4230 (6 detail records)												
Sum	0	0	0	13850	111	5060	0	0	0	0	0	0
Summary for 'DEPT' = 4235 (6 detail records)												
Sum	0	0	0	12831	0	0	8790	0	0	0	0	0
Summary for 'DEPT' = 4240 (7 detail records)												
Sum	0	0	0	16371	1290	0	4940	0	0	0	0	0
Summary for 'DEPT' = 4310 (10 detail records)												
Sum	0	0	0	7487	0	0	0	-296	803	0	0	0
Summary for 'DEPT' = 4320 (10 detail records)												
Sum	0	0	0	16446	0	395	3001	1920	0	0	0	0
Summary for 'DEPT' = 4401 (4 detail records)												
Sum	0	0	0	3405	0	950	0	0	0	0	0	0
Summary for 'DEPT' = 4402 (4 detail records)												
Sum	0	0	0	7143	204	289	0	0	0	0	0	0
Summary for 'DEPT' = 4403 (4 detail records)												
Sum	0	0	0	2669	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4404 (6 detail records)												
Sum	0	0	0	9633	0	0	3199	5731	0	0	0	0
Summary for 'DEPT' = 4405 (5 detail records)												
Sum	0	0	0	9975	575	0	0	4646	0	0	0	0
Summary for 'DEPT' = 4406 (5 detail records)												
Sum	0	0	0	8342	17	845	0	0	0	0	0	0
Summary for 'DEPT' = 4407 (4 detail records)												
Sum	0	0	0	5154	0	489	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 4410 (5 detail records)												
Sum	0	0	0	5083	0	280	0	0	0	0	0	0
Summary for 'DEPT' = 4415 (4 detail records)												
Sum	0	0	0	7879	115	0	0	0	0	0	0	0
Summary for 'DEPT' = 4420 (5 detail records)												
Sum	0	0	0	3932	0	0	202	0	0	0	0	0
Summary for 'DEPT' = 4425 (4 detail records)												
Sum	0	0	0	8262	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4430 (4 detail records)												
Sum	0	0	0	15280	0	473	0	13324	0	0	0	0
Summary for 'DEPT' = 4435 (4 detail records)												
Sum	0	0	0	12222	0	2568	0	0	0	0	0	0
Summary for 'DEPT' = 4440 (4 detail records)												
Sum	0	0	0	8038	0	0	0	11469	0	0	0	0
Summary for 'DEPT' = 4445 (6 detail records)												
Sum	0	0	0	14427	0	0	2970	5974	0	0	0	0
Summary for 'DEPT' = 4450 (5 detail records)												
Sum	0	0	0	14561	0	0	8573	3775	0	0	0	0
Summary for 'DEPT' = 4455 (6 detail records)												
Sum	0	0	0	11432	0	0	1549	0	0	126	0	0
Summary for 'DEPT' = 4460 (16 detail records)												
Sum	0	0	0	45970	3827	5642	2182	0	29352	0	0	0
Summary for 'DEPT' = 4465 (8 detail records)												
Sum	0	0	0	16285	0	355	3	0	14950	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 4470 (4 detail records)												
Sum	0	0	0	10115	0	0	554	0	0	0	0	0
Summary for 'DEPT' = 4501 (4 detail records)												
Sum	0	0	0	5055	361	0	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (4 detail records)												
Sum	0	0	0	12978	0	1323	0	0	0	0	0	0
Summary for 'DEPT' = 4503 (5 detail records)												
Sum	0	0	0	4284	0	125	0	0	0	0	0	0
Summary for 'DEPT' = 4504 (4 detail records)												
Sum	0	0	0	8723	0	646	0	0	0	0	0	0
Summary for 'DEPT' = 4505 (5 detail records)												
Sum	0	0	0	7250	0	1061	0	0	0	0	0	0
Summary for 'DEPT' = 4601 (5 detail records)												
Sum	0	0	0	10673	0	0	0	0	0	5900	0	0
Summary for 'DEPT' = 4602 (4 detail records)												
Sum	0	0	0	11782	391	0	0	0	7045	0	0	0
Summary for 'DEPT' = 4603 (5 detail records)												
Sum	0	0	0	13192	0	1166	0	0	9677	0	0	0
Summary for 'DEPT' = 4604 (4 detail records)												
Sum	0	0	0	13106	293	0	1232	0	0	0	0	0
Summary for 'DEPT' = 4605 (4 detail records)												
Sum	0	0	0	5221	227	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (5 detail records)												
Sum	0	0	0	13951	0	0	4986	632	0	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 4607 (4 detail records)												
Sum	0	0	0	7417	0	0	0	0	9293	0	0	0
Summary for 'DEPT' = 4608 (5 detail records)												
Sum	0	0	0	8911	100	800	0	0	0	0	0	0
Summary for 'DEPT' = 4609 (4 detail records)												
Sum	0	0	0	5206	0	2219	0	0	0	0	0	0
Summary for 'DEPT' = 4610 (5 detail records)												
Sum	0	0	0	5022	0	0	840	0	0	0	0	0
Summary for 'DEPT' = 4611 (4 detail records)												
Sum	0	0	0	10980	363	667	0	0	0	0	0	0
Summary for 'DEPT' = 4615 (5 detail records)												
Sum	0	0	0	13062	0	3787	849	0	0	0	0	0
Summary for 'DEPT' = 4616 (5 detail records)												
Sum	0	0	0	7690	0	1072	2067	0	0	0	0	0
Summary for 'DEPT' = 4617 (2 detail records)												
Sum	0	0	0	3824	0	1327	0	0	0	0	0	0
Summary for 'DEPT' = 4620 (6 detail records)												
Sum	63	88	0	8026	0	0	2748	0	0	0	0	0
Summary for 'DEPT' = 4701 (13 detail records)												
Sum	3	2	0	20051	0	3461	0	4190	0	0	0	0
Summary for 'DEPT' = 4702 (13 detail records)												
Sum	238	253	0	19671	5	2652	3242	0	0	0	0	0
Summary for 'DEPT' = 4703 (24 detail records)												
Sum	109	1081	0	32251	215	174	2144	6359	15791	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 4704 (12 detail records)												
Sum	0	0	0	13518	630	0	0	0	0	0	0	0
Summary for 'DEPT' = 4811 (86 detail records)												
Sum	490	473	0	21814	382	200	0	0	0	0	0	0
Summary for 'DEPT' = 4812 (21 detail records)												
Sum	294	1929	0	12788	421	736	859	0	0	0	0	0
Summary for 'DEPT' = 4821 (46 detail records)												
Sum	125	721	0	20256	331	2045	0	8721	0	0	0	0
Summary for 'DEPT' = 4822 (59 detail records)												
Sum	2634	9706	0	20985	172	4354	0	8922	0	0	0	0
Summary for 'DEPT' = 4831 (58 detail records)												
Sum	10385	9639	0	13854	308	1193	0	4286	0	42	0	0
Summary for 'DEPT' = 4832 (30 detail records)												
Sum	318	846	0	11404	230	0	3245	0	0	0	0	0
Summary for 'DEPT' = 4833 (39 detail records)												
Sum	259	365	0	10957	369	0	736	0	0	0	0	0
Summary for 'DEPT' = 4841 (42 detail records)												
Sum	10	12	0	11040	311	260	0	0	0	0	0	0
Summary for 'DEPT' = 4842 (35 detail records)												
Sum	3824	3747	0	15427	53	2563	0	0	0	0	0	0
Summary for 'DEPT' = 4851 (40 detail records)												
Sum	596	4877	0	13848	148	345	1328	0	0	0	0	0
Summary for 'DEPT' = 4852 (26 detail records)												
Sum	660	1444	0	13159	894	446	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 5110 (762 detail records)												
Sum	92083	49271	0	530360	8004	22885	54244	48741	82883	44132	0	0
Summary for 'DEPT' = 5114 (775 detail records)												
Sum	247310	150124	0	383847	8069	10286	15311	27035	4461	0	0	0
Summary for 'DEPT' = 5115 (133 detail records)												
Sum	3658	3698	0	89718	1234	4302	13885	8223	7420	0	0	0
Summary for 'DEPT' = 5116 (159 detail records)												
Sum	15029	7858	0	95495	2456	5657	11294	3181	17126	0	0	0
Summary for 'DEPT' = 5117 (186 detail records)												
Sum	10167	6639	0	84606	1353	8026	6208	8914	0	0	0	0
Summary for 'DEPT' = 5118 (207 detail records)												
Sum	64649	33293	0	102730	1049	519	6159	1287	5625	0	0	0
Summary for 'DEPT' = 5210 (43 detail records)												
Sum	9049	1488	0	56112	758	9654	11905	3697	0	0	0	0
Summary for 'DEPT' = 5211 (33 detail records)												
Sum	11290	5843	98	36715	1182	669	433	13158	0	0	0	0
Summary for 'DEPT' = 5212 (44 detail records)												
Sum	1729	709	0	43689	1077	4669	685	7906	659	0	0	0
Summary for 'DEPT' = 5213 (71 detail records)												
Sum	1269	2606	0	60823	1357	2158	4545	0	0	0	0	0
Summary for 'DEPT' = 5214 (26 detail records)												
Sum	70	80	0	11886	3	30	106	282	3979	0	0	0
Summary for 'DEPT' = 5215 (58 detail records)												
Sum	1185	844	0	36766	635	4766	232	4476	0	0	0	0

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DEPT' = 5216 (63 detail records)												
Sum	1049	1905	0	52901	2528	3030	8959	13040	0	0	0	0
Summary for 'DEPT' = 5340 (12 detail records)												
Sum	3199	3282	0	6280	0	1372	375	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (17932 detail records)												
Sum	2011045	1439552	1011421	10836071	207764	579012	1057845	1345434	1287922	324748	30278	0
FUND	Summary for 'FUND' = 00120 (17932 detail records)											
Sum	2011045	1439552	1011421	10836071	207764	579012	1057845	1345434	1287922	324748	30278	0

FUND 00126

Summary for 'DEPT' = 1022 (29 detail records)												
Sum	283	1115	0	15250	98	539	943	651	0	0	0	0
Summary for 'DC_GRANT' = 00000 (29 detail records)												
Sum	283	1115	0	15250	98	539	943	651	0	0	0	0
FUND	Summary for 'FUND' = 00126 (29 detail records)											
Sum	283	1115	0	15250	98	539	943	651	0	0	0	0

FUND 00162

Summary for 'DEPT' = 4054 (2 detail records)												
Sum	0	0	0	2402	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (2 detail records)												
Sum	0	0	0	2402	0	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (2 detail records)											
Sum	0	0	0	2402	0	0	0	0	0	0	0	0

FUND 00195

COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
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Summary for 'DEPT' = 1090 (148 detail records)

Sum	8925	4084	0	155326	2657	0	0	0	0	0	0	0
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Summary for 'DC_GRANT' = 00000 (148 detail records)

Sum	8925	4084	0	155326	2657	0	0	0	0	0	0	0
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FUND Summary for 'FUND' = 00195 (148 detail records)

Sum	8925	4084	0	155326	2657	0	0	0	0	0	0	0
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FUND 00470

Summary for 'DEPT' = 6010 (23 detail records)

Sum	325	357	0	18000	0	18	1274	3973	0	73	0	0
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Summary for 'DC_GRANT' = 00000 (23 detail records)

Sum	325	357	0	18000	0	18	1274	3973	0	73	0	0
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FUND Summary for 'FUND' = 00470 (23 detail records)

Sum	325	357	0	18000	0	18	1274	3973	0	73	0	0
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FUND 00532

Summary for 'DEPT' = 3151 (63 detail records)

Sum	20206	19826	0	52962	550	162	665	18472	8099	0	0	0
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Summary for 'DC_GRANT' = 91046 (63 detail records)

Sum	20206	19826	0	52962	550	162	665	18472	8099	0	0	0
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Summary for 'DEPT' = 0000 (16 detail records)

Sum	5632	797	0	9376	0	127	0	0	0	0	0	0
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Summary for 'DC_GRANT' = 94017 (16 detail records)

Sum	5632	797	0	9376	0	127	0	0	0	0	0	0
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Summary for 'DEPT' = 1035 (11 detail records)

Sum	100	22	0	5789	0	0	0	103	1206	0	0	0
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COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 94035 (11 detail records)												
Sum	100	22	0	5789	0	0	0	103	1206	0	0	0
FUND	Summary for 'FUND' = 00532 (90 detail records)											
Sum	25938	20645	0	68127	550	289	665	18575	9305	0	0	0
GRAND TOTAL												
	\$2,057,899	\$1,481,353	\$1,011,421	\$11,266,870	\$215,375	\$590,288	\$1,066,058	\$1,392,877	\$1,309,586	\$357,830	\$30,278	\$0

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON	FED LAW	VACATIO	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
	LAW	FED LAW	VACATIO	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
			N								
FUND	00466										
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	1397	193	143	5330	274	0	2387	0	0	0	0
Summary for 'DC_GRANT' = 00370 (15 detail records)											
Sum	1397	193	143	5330	274	0	2387	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	1614	0	11388	14198	375	2480	1982	0	0	0	0
Summary for 'DC_GRANT' = 02004 (35 detail records)											
Sum	1614	0	11388	14198	375	2480	1982	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	16	30	0	7892	295	522	84	0	0	0	0
Summary for 'DC_GRANT' = 02900 (20 detail records)											
Sum	16	30	0	7892	295	522	84	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1352	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 03400 (5 detail records)											
Sum	0	0	0	1352	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	27	0	96	1252	0	2073	0	0	0	0	0
Summary for 'DC_GRANT' = 05200 (5 detail records)											
Sum	27	0	96	1252	0	2073	0	0	0	0	0
Summary for 'DEPT' = 0000 (270 detail records)											
Sum	5354	3356	0	46029	2033	513	0	0	0	0	0
Summary for 'DC_GRANT' = 05304 (270 detail records)											
Sum	5354	3356	0	46029	2033	513	0	0	0	0	0
Summary for 'DEPT' = 0000 (40 detail records)											
Sum	4920	0	10238	37324	0	0	2685	27950	8715	22438	1322

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 05600 (40 detail records)												
Sum	4920	0	10238	37324	0	0	2685	27950	8715	22438	1322	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	1600	0	5335	7522	0	0	7734	0	0	0	0	0
Summary for 'DC_GRANT' = 05900 (15 detail records)												
Sum	1600	0	5335	7522	0	0	7734	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	5909	0	0	8570	0	0	0	0	0
Summary for 'DC_GRANT' = 06000 (5 detail records)												
Sum	0	0	0	5909	0	0	8570	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	40	201	0	459	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06001 (5 detail records)												
Sum	40	201	0	459	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	224	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06002 (5 detail records)												
Sum	0	0	0	224	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	542	465	0	5003	17	0	0	2136	0	0	0	0
Summary for 'DC_GRANT' = 06007 (15 detail records)												
Sum	542	465	0	5003	17	0	0	2136	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	227	253	0	1179	0	145	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06008 (5 detail records)												
Sum	227	253	0	1179	0	145	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	116	74	0	1757	1117	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 06009 (20 detail records)												
Sum	116	74	0	1757	1117	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	39	0	18	12546	0	0	4237	0	0	0	0	
Summary for 'DC_GRANT' = 06015 (10 detail records)												
Sum	39	0	18	12546	0	0	4237	0	0	0	0	
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	431	1589	564	8353	80	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06016 (20 detail records)												
Sum	431	1589	564	8353	80	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	3646	113	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06018 (5 detail records)												
Sum	0	0	0	3646	113	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	6276	798	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06019 (5 detail records)												
Sum	0	0	0	6276	798	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	968	101	2045	7998	-7	36	0	0	0	0	0	
Summary for 'DC_GRANT' = 06200 (20 detail records)												
Sum	968	101	2045	7998	-7	36	0	0	0	0	0	
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	-201	7	0	1651	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06205 (15 detail records)												
Sum	-201	7	0	1651	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	29	1	0	-243	0	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 06900 (5 detail records)												
Sum	29	1	0	-243	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	118	55	0	3189	1000	0	0	394	0	0	0	
Summary for 'DC_GRANT' = 07012 (15 detail records)												
Sum	118	55	0	3189	1000	0	0	394	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	8	0	0	284	178	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 07014 (5 detail records)												
Sum	8	0	0	284	178	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (135 detail records)												
Sum	7639	7002	0	55037	1470	7158	2127	0	8513	0	0	
Summary for 'DC_GRANT' = 07103 (135 detail records)												
Sum	7639	7002	0	55037	1470	7158	2127	0	8513	0	0	
Summary for 'DEPT' = 0000 (85 detail records)												
Sum	6426	8884	0	38858	1711	946	3153	859	2472	0	0	
Summary for 'DC_GRANT' = 07108 (85 detail records)												
Sum	6426	8884	0	38858	1711	946	3153	859	2472	0	0	
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	1318	1097	0	6284	525	1401	0	0	0	0	0	
Summary for 'DC_GRANT' = 07116 (20 detail records)												
Sum	1318	1097	0	6284	525	1401	0	0	0	0	0	
Summary for 'DEPT' = 0000 (175 detail records)												
Sum	11296	6156	0	80321	2338	3719	54	1240	13509	0	0	
Summary for 'DC_GRANT' = 07118 (175 detail records)												
Sum	11296	6156	0	80321	2338	3719	54	1240	13509	0	0	
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	6494	1564	0	23755	1273	1096	0	2777	0	0	0	

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 07120 (55 detail records)												
Sum	6494	1564	0	23755	1273	1096	0	2777	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	7350	0	0	5905	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)												
Sum	0	0	0	7350	0	0	5905	0	0	0	0	0
Summary for 'DEPT' = 0000 (145 detail records)												
Sum	1469	3000	0	17273	2679	328	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (145 detail records)												
Sum	1469	3000	0	17273	2679	328	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	1225	130	0	2460	416	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07302 (5 detail records)												
Sum	1225	130	0	2460	416	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (565 detail records)												
Sum	10353	10171	0	26740	9042	974	832	554	1477	0	0	0
Summary for 'DC_GRANT' = 07500 (565 detail records)												
Sum	10353	10171	0	26740	9042	974	832	554	1477	0	0	0
Summary for 'DEPT' = 0000 (40 detail records)												
Sum	2364	3303	0	6796	589	0	97	0	0	0	0	0
Summary for 'DC_GRANT' = 07531 (40 detail records)												
Sum	2364	3303	0	6796	589	0	97	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	35	14	0	1452	0	853	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08100 (5 detail records)												
Sum	35	14	0	1452	0	853	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	1	0	1852	161	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 08200 (10 detail records)												
Sum	0	1	0	1852	161	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (65 detail records)												
Sum	183	1447	0	20486	530	747	5968	0	5737	0	0	
Summary for 'DC_GRANT' = 08301 (65 detail records)												
Sum	183	1447	0	20486	530	747	5968	0	5737	0	0	
Summary for 'DEPT' = 0000 (50 detail records)												
Sum	761	2775	0	20935	1011	163	955	0	0	0	0	
Summary for 'DC_GRANT' = 08302 (50 detail records)												
Sum	761	2775	0	20935	1011	163	955	0	0	0	0	
Summary for 'DEPT' = 0000 (70 detail records)												
Sum	9	0	0	41614	444	4624	0	8903	0	4048	0	
Summary for 'DC_GRANT' = 08400 (70 detail records)												
Sum	9	0	0	41614	444	4624	0	8903	0	4048	0	
Summary for 'DEPT' = 0000 (80 detail records)												
Sum	186	437	0	17084	579	1084	0	0	0	0	0	
Summary for 'DC_GRANT' = 08701 (80 detail records)												
Sum	186	437	0	17084	579	1084	0	0	0	0	0	
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	0	169	0	9281	14	0	147	0	0	0	0	
Summary for 'DC_GRANT' = 08702 (55 detail records)												
Sum	0	169	0	9281	14	0	147	0	0	0	0	
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	15	47	0	3067	35	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08703 (20 detail records)												
Sum	15	47	0	3067	35	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	5686	0	0	950	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 08705 (5 detail records)												
Sum	0	0	5686	0	0	950	0	0	0	0	0	
Summary for 'DEPT' = 0000 (100 detail records)												
Sum	135	35	27280	243	1259	0	2025	0	0	0	0	
Summary for 'DC_GRANT' = 08706 (100 detail records)												
Sum	135	35	27280	243	1259	0	2025	0	0	0	0	
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	501	594	18154	393	1805	1705	3735	0	0	0	0	
Summary for 'DC_GRANT' = 08707 (75 detail records)												
Sum	501	594	18154	393	1805	1705	3735	0	0	0	0	
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	982	2989	24213	417	65	1060	0	0	0	0	0	
Summary for 'DC_GRANT' = 08708 (75 detail records)												
Sum	982	2989	24213	417	65	1060	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	73	19	4013	444	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08709 (10 detail records)												
Sum	73	19	4013	444	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (70 detail records)												
Sum	87	127	16437	0	270	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08711 (70 detail records)												
Sum	87	127	16437	0	270	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	233	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08712 (5 detail records)												
Sum	0	0	233	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	2721	0	0	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 08713 (10 detail records)												
Sum	0	0	2721	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	1794	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08720 (10 detail records)												
Sum	0	0	1794	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (70 detail records)												
Sum	264	1018	29370	1393	0	1770	1074	0	0	0	0	
Summary for 'DC_GRANT' = 08723 (70 detail records)												
Sum	264	1018	29370	1393	0	1770	1074	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	16	38	941	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08727 (5 detail records)												
Sum	16	38	941	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (35 detail records)												
Sum	208	159	10936	262	580	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08740 (35 detail records)												
Sum	208	159	10936	262	580	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	1757	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08741 (10 detail records)												
Sum	0	0	1757	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	84	138	64	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08742 (5 detail records)												
Sum	84	138	64	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	10219	0	208	0	1026	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 09384 (10 detail records)												
Sum	0	0	10219	0	208	0	1026	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	2148	3029	6739	0	0	169	5283	0	0	0	0	
Summary for 'DC_GRANT' = 09385 (10 detail records)												
Sum	2148	3029	6739	0	0	169	5283	0	0	0	0	
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	279	1142	15449	56	2294	0	56	0	0	0	0	
Summary for 'DC_GRANT' = 09386 (30 detail records)												
Sum	279	1142	15449	56	2294	0	56	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	7783	496	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 09387 (5 detail records)												
Sum	0	0	7783	496	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	2953	130	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 09388 (5 detail records)												
Sum	0	0	2953	130	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (70 detail records)												
Sum	3	4	37301	1550	1617	4369	354	0	0	0	0	
Summary for 'DC_GRANT' = 65502 (70 detail records)												
Sum	3	4	37301	1550	1617	4369	354	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	1940	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65503 (10 detail records)												
Sum	0	0	1940	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	463	360	4634	439	0	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/24/10

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Summary for 'DC_GRANT' = 65506 (15 detail records)												
Sum	463	360	0	4634	439	0	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (2785 detail records)											
Sum	72261	62174	29827	790392	34913	36960	56940	58366	40423	26486	1322	0
FUND	00467											
Summary for 'DEPT' = 0000 (195 detail records)												
Sum	3107	3585	0	62549	965	3760	1163	1781	4473	0	0	0
Summary for 'DC_GRANT' = 08001 (195 detail records)												
Sum	3107	3585	0	62549	965	3760	1163	1781	4473	0	0	0
FUND	Summary for 'FUND' = 00467 (195 detail records)											
Sum	3107	3585	0	62549	965	3760	1163	1781	4473	0	0	0
GRAND TOTAL												
	\$75,368	\$65,759	\$29,827	\$852,941	\$35,878	\$40,720	\$58,103	\$60,147	\$44,896	\$26,486	\$1,322	\$0