

# Overtime by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>Fund 00105</b>			
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>			
Summary for 'Dept' = 2540 (9 detail records)	5.40	84.67	15.68
Summary for 'Fund' = 00105 (9 detail records)			
<b>Sum</b>	5.40	84.67	
<b>Fund 00120</b>			
<b>1010 COUNTY JUDGE</b>			
Summary for 'Dept' = 1010 (1 detail record)	10.00	178.65	17.87
<b>1022 FACILITIES MANAGEMENT DPT</b>			
Summary for 'Dept' = 1022 (4 detail records)	14.90	416.24	27.94
<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (92 detail records)	819.50	17,063.49	20.82
<b>1070 COUNTY AUDITOR</b>			
Summary for 'Dept' = 1070 (4 detail records)	23.90	493.94	20.67
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (699 detail records)	14,455.23	208,726.10	14.44
<b>2060 VETERANS COUNTY SERVICES</b>			
Summary for 'Dept' = 2060 (7 detail records)	35.10	678.14	19.32
<b>2070 HHS/WELFARE</b>			
Summary for 'Dept' = 2070 (12 detail records)	117.40	2,255.91	19.22
<b>3111 SHERIFF NARCOTICS DIVISIO</b>			
Summary for 'Dept' = 3111 (1 detail record)	1.30	52.17	40.13
<b>3112 SHERIFF-INTELLIGENCE</b>			
Summary for 'Dept' = 3112 (62 detail records)	1,039.70	43,270.62	41.62

# Overtime by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>3113 SHER - INTERNAL AFFAIRS</b>			
Summary for 'Dept' = 3113 (2 detail records)	16.00	642.00	40.13
<b>3121 SHERIFF-GENERAL SVCS</b>			
Summary for 'Dept' = 3121 (3 detail records)	23.10	761.71	32.97
<b>3122 SHERIFF-PERSONNEL</b>			
Summary for 'Dept' = 3122 (24 detail records)	237.90	9,937.93	41.77
<b>3123 SHERIFF-TRAINING</b>			
Summary for 'Dept' = 3123 (53 detail records)	648.85	26,887.48	41.44
<b>3124 SHERIFF-COMMUNICATIONS</b>			
Summary for 'Dept' = 3124 (200 detail records)	2,208.00	56,991.71	25.81
<b>3125 SHERIFF-FISCAL AFFAIRS</b>			
Summary for 'Dept' = 3125 (2 detail records)	5.00	182.96	36.59
<b>3126 SHERIFF-PHOTO LAB</b>			
Summary for 'Dept' = 3126 (2 detail records)	4.50	122.92	27.32
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (186 detail records)	1,389.00	56,152.04	40.43
<b>3130 SHERIFF-WARRANT EXECUTION</b>			
Summary for 'Dept' = 3130 (182 detail records)	2,024.10	82,065.85	40.54
<b>3131 SHERIFF-FUGITIVE</b>			
Summary for 'Dept' = 3131 (143 detail records)	1,075.60	39,807.64	37.01
<b>3134 SHERIFF-CRIMINAL INV</b>			
Summary for 'Dept' = 3134 (151 detail records)	1,692.20	70,151.44	41.46

# Overtime by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>			
Summary for 'Dept' = 3135 (19 detail records)	175.40	7,315.00	41.70
<b>3136 SHERIFF-FLEET</b>			
Summary for 'Dept' = 3136 (18 detail records)	217.20	9,029.24	41.57
<b>3137 SHERIFF- FREEWAY MGMT</b>			
Summary for 'Dept' = 3137 (1525 detail records)	17,879.40	674,459.95	37.72
<b>3140 SHERIFF-DETENTION ADMIN</b>			
Summary for 'Dept' = 3140 (22 detail records)	144.40	3,681.19	25.49
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (3025 detail records)	29,233.63	799,880.16	27.36
<b>3142 SHERIFF-STER.TOWER WEST</b>			
Summary for 'Dept' = 3142 (1344 detail records)	12,054.45	317,167.34	26.31
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>			
Summary for 'Dept' = 3145 (934 detail records)	8,440.60	219,936.76	26.06
<b>3146 SHERIFF - DECKER</b>			
Summary for 'Dept' = 3146 (475 detail records)	4,229.30	109,376.75	25.86
<b>3147 SHERIFF-CENTRAL INTAKE</b>			
Summary for 'Dept' = 3147 (423 detail records)	3,365.45	96,905.83	28.79
<b>3148 SHERIFF-KAYS TOWER</b>			
Summary for 'Dept' = 3148 (1760 detail records)	18,803.20	513,051.78	27.29
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (660 detail records)	7,225.70	191,404.82	26.49

# Overtime by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>3151 SHER-COMMISSARY ACCOUNT</b>			
Summary for 'Dept' = 3151 (1 detail record)	4.50	180.57	40.13
<b>3152 SHERIFF-FOOD SERVICE</b>			
Summary for 'Dept' = 3152 (14 detail records)	109.80	2,614.78	23.81
<b>3153 SHERIFF-LAUNDRY SERVICE</b>			
Summary for 'Dept' = 3153 (5 detail records)	24.80	607.67	24.50
<b>3210 CONSTABLE PREC 1</b>			
Summary for 'Dept' = 3210 (1 detail record)	3.00	92.39	30.80
<b>3230 CONSTABLE PREC 3</b>			
Summary for 'Dept' = 3230 (40 detail records)	218.30	8,839.92	40.49
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (55 detail records)	395.20	9,730.71	24.62
<b>3340 SECURITY</b>			
Summary for 'Dept' = 3340 (1 detail record)	14.80	325.01	21.96
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (128 detail records)	1,435.80	62,226.21	43.34
<b>4015 DIVERT COURT</b>			
Summary for 'Dept' = 4015 (2 detail records)	5.80	355.32	61.26
<b>4020 DISTRICT CLERK</b>			
Summary for 'Dept' = 4020 (25 detail records)	28.70	484.71	16.89
<b>4031 COUNTY CLERK</b>			
Summary for 'Dept' = 4031 (5 detail records)	-1.70	208.49	-122.64

# Overtime by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Summary for 'Dept' = 4460 (2 detail records)	16.00	1,222.08	76.38
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
Summary for 'Dept' = 4620 (5 detail records)	2.60	66.39	25.53
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (3 detail records)	5.20	129.32	24.87
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (159 detail records)	446.80	8,639.70	19.34
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (8 detail records)	3.90	74.86	19.19
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (13 detail records)	10.80	216.64	20.06
<b>5117 JUV-YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (6 detail records)	5.00	95.95	19.19
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (7 detail records)	4.10	78.68	19.19
<b>5210 HEALTH DEPARTMENT</b>			
Summary for 'Dept' = 5210 (11 detail records)	86.00	3,138.63	36.50
Summary for 'Fund' = 00120 (12526 detail records)			
<b>Sum</b>	130,429.41	3,658,375.79	
<b>Fund 00126</b>			
<b>1022 FACILITIES MANAGEMENT DPT</b>			
Summary for 'Dept' = 1022 (1 detail record)	9.70	280.82	28.95
Summary for 'Fund' = 00126 (1 detail record)			
<b>Sum</b>	9.70	280.82	

# Overtime by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>Fund 00532</b>			
<b>3151 SHER-COMMISSARY ACCOUNT</b>			
Summary for 'Dept' = 3151 (22 detail records)	238.00	7,715.44	32.42
Summary for 'Fund' = 00532 (22 detail records)			
<b>Sum</b>	238.00	7,715.44	
Summary for " = (12558 detail records)			
<b>Grand Total</b>	130,682.51	3,666,456.72	

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

Payroll EarnedDate	Hours	Dollars
<b>Fund 00105</b>		
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>		
Period total 5/20/2011	0.80	12.54
Period total 6/17/2011	2.10	32.93
Period total 7/1/2011	1.20	18.81
Period total 7/15/2011	1.20	18.82
Period total 8/26/2011	0.10	1.57
Summary for 'Dept' = 2540 (9 detail records)	5.40	84.67
Summary for 'Fund' = 00105 (9 detail records)		
<b>Sum</b>	5.40	84.67
<b>Fund 00120</b>		
<b>1010 COUNTY JUDGE</b>		
Period total 3/25/2011	10.00	178.65
Summary for 'Dept' = 1010 (1 detail record)	10.00	178.65
<b>1022 FACILITIES MANAGEMENT DPT</b>		
Period total 12/31/2010	7.30	205.97
Period total 2/11/2011	7.60	210.27
Summary for 'Dept' = 1022 (4 detail records)	14.90	416.24
<b>1035 ASSESSOR COLLECTOR</b>		
Period total 12/17/2010	5.70	89.36
Period total 12/31/2010	250.40	5,290.69
Period total 1/28/2011	275.20	5,653.30
Period total 2/11/2011	91.60	1,913.49
Period total 2/25/2011	10.80	195.38
Period total 8/26/2011	185.80	3,921.27
Summary for 'Dept' = 1035 (92 detail records)	819.50	17,063.49
<b>1070 COUNTY AUDITOR</b>		
Period total 2/25/2011	7.40	147.97
Period total 3/11/2011	15.60	320.37
Period total 3/25/2011	0.90	25.60
Summary for 'Dept' = 1070 (4 detail records)	23.90	493.94
<b>1210 ELECTIONS DEPT COUNTY</b>		

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/8/2010	281.00	4,539.40
<b>Period total</b>	10/22/2010	2,191.10	31,858.14
<b>Period total</b>	11/5/2010	11,785.93	168,742.93
<b>Period total</b>	11/19/2010	190.30	3,399.52
<b>Period total</b>	12/17/2010	1.50	25.34
<b>Period total</b>	2/25/2011	4.40	143.88
<b>Period total</b>	8/12/2011	1.00	16.89
Summary for 'Dept' = 1210 (699 detail records)		14,455.23	208,726.10

## 2060 VETERANS COUNTY SERVICES

<b>Period total</b>	12/31/2010	0.50	9.66
<b>Period total</b>	1/28/2011	3.00	57.96
<b>Period total</b>	2/25/2011	3.00	57.96
<b>Period total</b>	3/11/2011	5.50	106.26
<b>Period total</b>	4/8/2011	5.50	106.26
<b>Period total</b>	4/22/2011	7.60	146.84
<b>Period total</b>	9/23/2011	10.00	193.20
Summary for 'Dept' = 2060 (7 detail records)		35.10	678.14

## 2070 HHS/WELFARE

<b>Period total</b>	10/8/2010	32.40	622.57
<b>Period total</b>	10/22/2010	15.40	295.92
<b>Period total</b>	11/5/2010	6.70	128.75
<b>Period total</b>	11/19/2010	1.30	24.98
<b>Period total</b>	12/3/2010	4.70	90.32
<b>Period total</b>	12/17/2010	3.10	59.57
<b>Period total</b>	6/17/2011	5.50	105.69
<b>Period total</b>	7/1/2011	6.80	130.67
<b>Period total</b>	7/29/2011	14.20	272.86
<b>Period total</b>	8/26/2011	7.30	140.27
<b>Period total</b>	9/9/2011	7.70	147.96
<b>Period total</b>	9/23/2011	12.30	236.35
Summary for 'Dept' = 2070 (12 detail records)		117.40	2,255.91

## 3111 SHERIFF NARCOTICS DIVISIO

<b>Period total</b>	7/1/2011	1.30	52.17
Summary for 'Dept' = 3111 (1 detail record)		1.30	52.17



# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>3112 SHERIFF-INTELLIGENCE</b>			
Period total	10/8/2010	144.60	5,975.41
Period total	10/22/2010	58.60	2,519.41
Period total	11/5/2010	47.50	1,963.96
Period total	11/19/2010	72.00	3,006.82
Period total	12/3/2010	39.00	1,611.29
Period total	12/17/2010	42.00	1,749.51
Period total	12/31/2010	8.00	335.28
Period total	1/14/2011	44.00	1,817.28
Period total	1/28/2011	20.50	859.16
Period total	2/11/2011	100.50	4,133.43
Period total	2/25/2011	115.00	4,787.53
Period total	3/11/2011	92.50	3,866.87
Period total	3/25/2011	66.00	2,752.69
Period total	4/8/2011	48.00	2,000.97
Period total	4/22/2011	140.00	5,828.14
Period total	7/29/2011	1.50	62.87
Summary for 'Dept' = 3112 (62 detail records)		1,039.70	43,270.62
<b>3113 SHER - INTERNAL AFFAIRS</b>			
Period total	10/8/2010	10.00	401.25
Period total	11/19/2010	6.00	240.75
Summary for 'Dept' = 3113 (2 detail records)		16.00	642.00
<b>3121 SHERIFF-GENERAL SVCS</b>			
Period total	10/8/2010	9.00	377.19
Period total	5/20/2011	4.60	125.45
Period total	6/3/2011	9.50	259.07
Summary for 'Dept' = 3121 (3 detail records)		23.10	761.71
<b>3122 SHERIFF-PERSONNEL</b>			
Period total	10/8/2010	15.00	628.65
Period total	10/22/2010	12.00	502.92
Period total	11/5/2010	23.00	963.94
Period total	11/19/2010	6.50	272.42
Period total	12/3/2010	20.00	838.20
Period total	12/17/2010	20.00	838.20
Period total	1/14/2011	17.90	750.19

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/11/2011	18.20	730.26
<b>Period total</b>	3/11/2011	26.20	1,098.05
<b>Period total</b>	3/25/2011	9.50	398.15
<b>Period total</b>	4/8/2011	18.00	754.38
<b>Period total</b>	5/6/2011	30.40	1,274.07
<b>Period total</b>	7/15/2011	1.20	50.30
<b>Period total</b>	8/12/2011	20.00	838.20
Summary for 'Dept' = 3122 (24 detail records)		237.90	9,937.93

## 3123 SHERIFF-TRAINING

<b>Period total</b>	10/8/2010	4.00	192.90
<b>Period total</b>	10/22/2010	25.00	1,132.19
<b>Period total</b>	11/5/2010	68.00	3,064.59
<b>Period total</b>	11/19/2010	57.40	2,108.91
<b>Period total</b>	12/3/2010	19.00	699.68
<b>Period total</b>	12/17/2010	31.20	1,389.70
<b>Period total</b>	1/14/2011	19.00	916.28
<b>Period total</b>	2/11/2011	62.60	2,612.25
<b>Period total</b>	2/25/2011	73.50	3,192.81
<b>Period total</b>	3/11/2011	42.00	1,592.33
<b>Period total</b>	3/25/2011	26.80	1,241.92
<b>Period total</b>	4/8/2011	7.80	232.95
<b>Period total</b>	4/22/2011	18.00	706.20
<b>Period total</b>	5/6/2011	92.05	3,883.54
<b>Period total</b>	5/20/2011	35.00	1,386.42
<b>Period total</b>	6/3/2011	4.50	217.02
<b>Period total</b>	6/17/2011	4.00	167.64
<b>Period total</b>	7/1/2011	12.00	502.92
<b>Period total</b>	7/15/2011	9.00	289.31
<b>Period total</b>	7/29/2011	20.00	820.35
<b>Period total</b>	8/12/2011	10.00	298.65
<b>Period total</b>	9/9/2011	8.00	238.92
Summary for 'Dept' = 3123 (53 detail records)		648.85	26,887.48

## 3124 SHERIFF-COMMUNICATIONS

<b>Period total</b>	10/8/2010	46.70	1,405.29
<b>Period total</b>	10/22/2010	53.50	1,458.92
<b>Period total</b>	11/5/2010	101.70	2,646.82
<b>Period total</b>	11/19/2010	35.10	957.80

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/3/2010	46.00	1,304.14
<b>Period total</b>	12/17/2010	48.40	1,277.96
<b>Period total</b>	12/31/2010	101.70	2,723.19
<b>Period total</b>	1/14/2011	126.70	3,105.76
<b>Period total</b>	1/28/2011	50.60	1,410.30
<b>Period total</b>	2/11/2011	118.60	2,979.05
<b>Period total</b>	2/25/2011	135.30	3,781.24
<b>Period total</b>	3/11/2011	81.30	2,210.31
<b>Period total</b>	3/25/2011	73.80	1,818.16
<b>Period total</b>	4/8/2011	54.40	1,375.26
<b>Period total</b>	4/22/2011	45.40	1,162.26
<b>Period total</b>	5/6/2011	67.90	1,570.95
<b>Period total</b>	5/20/2011	49.40	1,297.58
<b>Period total</b>	6/3/2011	114.30	2,700.03
<b>Period total</b>	6/17/2011	94.20	2,387.79
<b>Period total</b>	7/1/2011	111.00	2,788.19
<b>Period total</b>	7/15/2011	154.60	4,160.69
<b>Period total</b>	7/29/2011	92.30	2,248.89
<b>Period total</b>	8/12/2011	102.70	2,637.06
<b>Period total</b>	8/26/2011	69.30	1,904.46
<b>Period total</b>	9/9/2011	79.70	1,890.86
<b>Period total</b>	9/23/2011	153.40	3,788.75

Summary for 'Dept' = 3124 (200 detail records)

2,208.00

56,991.71

## **3125 SHERIFF-FISCAL AFFAIRS**

<b>Period total</b>	4/8/2011	3.50	146.69
<b>Period total</b>	6/17/2011	1.50	36.27

Summary for 'Dept' = 3125 (2 detail records)

5.00

182.96

## **3126 SHERIFF-PHOTO LAB**

<b>Period total</b>	3/11/2011	2.00	54.63
<b>Period total</b>	4/22/2011	2.50	68.29

Summary for 'Dept' = 3126 (2 detail records)

4.50

122.92

## **3129 SHERIFF-BAILIFF**

<b>Period total</b>	10/8/2010	21.80	849.20
<b>Period total</b>	10/22/2010	13.00	544.83
<b>Period total</b>	11/5/2010	41.20	1,676.81

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/19/2010	27.90	1,149.30
<b>Period total</b>	12/3/2010	24.30	1,005.67
<b>Period total</b>	12/17/2010	66.00	2,666.19
<b>Period total</b>	12/31/2010	4.00	167.64
<b>Period total</b>	1/14/2011	42.80	1,741.23
<b>Period total</b>	1/28/2011	32.40	1,342.75
<b>Period total</b>	2/11/2011	39.70	1,655.79
<b>Period total</b>	2/25/2011	55.00	2,274.67
<b>Period total</b>	3/11/2011	48.60	2,015.77
<b>Period total</b>	3/25/2011	43.70	1,810.37
<b>Period total</b>	4/8/2011	28.80	1,209.26
<b>Period total</b>	4/22/2011	53.50	2,250.33
<b>Period total</b>	5/6/2011	81.40	3,467.61
<b>Period total</b>	5/20/2011	74.60	3,083.83
<b>Period total</b>	6/3/2011	41.20	1,507.82
<b>Period total</b>	6/17/2011	167.60	7,058.02
<b>Period total</b>	7/1/2011	119.50	4,637.28
<b>Period total</b>	7/15/2011	41.70	1,747.67
<b>Period total</b>	7/29/2011	74.40	2,751.59
<b>Period total</b>	8/12/2011	103.10	4,320.58
<b>Period total</b>	8/26/2011	89.50	3,065.90
<b>Period total</b>	9/9/2011	19.70	818.38
<b>Period total</b>	9/23/2011	33.60	1,333.55
Summary for 'Dept' = 3129 (186 detail records)		1,389.00	56,152.04

## 3130 SHERIFF-WARRANT EXECUTION

<b>Period total</b>	10/8/2010	76.00	3,001.22
<b>Period total</b>	10/22/2010	48.40	1,979.20
<b>Period total</b>	11/5/2010	47.70	1,892.53
<b>Period total</b>	11/19/2010	56.00	2,346.98
<b>Period total</b>	12/3/2010	37.00	1,427.58
<b>Period total</b>	12/17/2010	116.50	4,726.80
<b>Period total</b>	1/14/2011	57.20	2,327.50
<b>Period total</b>	1/28/2011	23.50	952.79
<b>Period total</b>	2/11/2011	38.40	1,589.98
<b>Period total</b>	2/25/2011	92.60	3,467.86
<b>Period total</b>	3/11/2011	151.50	6,294.05
<b>Period total</b>	3/25/2011	79.20	3,100.32
<b>Period total</b>	4/8/2011	103.30	4,270.42

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/22/2011	125.00	5,233.92
<b>Period total</b>	5/6/2011	187.30	7,919.85
<b>Period total</b>	5/20/2011	92.00	3,855.74
<b>Period total</b>	6/3/2011	22.50	942.98
<b>Period total</b>	6/17/2011	20.50	859.16
<b>Period total</b>	7/1/2011	66.50	2,787.02
<b>Period total</b>	7/15/2011	194.50	7,521.88
<b>Period total</b>	7/29/2011	111.50	4,408.38
<b>Period total</b>	8/12/2011	100.50	4,060.89
<b>Period total</b>	8/26/2011	55.00	2,305.06
<b>Period total</b>	9/9/2011	32.50	1,281.32
<b>Period total</b>	9/23/2011	89.00	3,512.42
Summary for 'Dept' = 3130 (182 detail records)		2,024.10	82,065.85

## **3131 SHERIFF-FUGITIVE**

<b>Period total</b>	10/8/2010	23.90	683.63
<b>Period total</b>	10/22/2010	35.40	1,298.13
<b>Period total</b>	11/5/2010	67.10	2,842.37
<b>Period total</b>	11/19/2010	60.70	2,338.53
<b>Period total</b>	12/3/2010	31.20	1,212.98
<b>Period total</b>	12/17/2010	55.30	1,715.99
<b>Period total</b>	12/31/2010	2.50	104.78
<b>Period total</b>	1/14/2011	36.70	1,460.68
<b>Period total</b>	1/28/2011	41.20	1,548.18
<b>Period total</b>	2/11/2011	31.60	1,215.62
<b>Period total</b>	2/25/2011	27.00	918.89
<b>Period total</b>	3/11/2011	30.20	969.10
<b>Period total</b>	3/25/2011	46.90	1,825.16
<b>Period total</b>	4/8/2011	57.40	2,226.23
<b>Period total</b>	4/22/2011	93.40	3,557.40
<b>Period total</b>	5/6/2011	45.90	1,573.25
<b>Period total</b>	5/20/2011	65.10	2,507.15
<b>Period total</b>	6/3/2011	30.60	1,270.10
<b>Period total</b>	6/17/2011	17.70	672.37
<b>Period total</b>	7/1/2011	52.80	2,051.07
<b>Period total</b>	7/15/2011	47.40	1,512.93
<b>Period total</b>	7/29/2011	45.90	1,671.67
<b>Period total</b>	8/12/2011	59.90	2,237.60
<b>Period total</b>	8/26/2011	49.00	1,539.92

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/9/2011	14.30	581.49
<b>Period total</b>	9/23/2011	6.50	272.42
Summary for 'Dept' = 3131 (143 detail records)		1,075.60	39,807.64

## 3134 SHERIFF-CRIMINAL INV

<b>Period total</b>	10/8/2010	23.50	942.94
<b>Period total</b>	10/22/2010	2.00	80.25
<b>Period total</b>	11/5/2010	4.30	172.54
<b>Period total</b>	11/19/2010	50.00	2,072.30
<b>Period total</b>	12/17/2010	7.10	297.57
<b>Period total</b>	12/31/2010	2.50	104.78
<b>Period total</b>	1/14/2011	48.50	2,032.64
<b>Period total</b>	1/28/2011	4.00	167.64
<b>Period total</b>	2/11/2011	25.50	1,025.87
<b>Period total</b>	2/25/2011	29.50	1,222.08
<b>Period total</b>	3/11/2011	7.00	285.35
<b>Period total</b>	3/25/2011	31.60	1,307.42
<b>Period total</b>	4/8/2011	46.50	1,948.82
<b>Period total</b>	4/22/2011	120.50	4,959.14
<b>Period total</b>	5/6/2011	274.80	11,285.21
<b>Period total</b>	5/20/2011	162.00	6,708.24
<b>Period total</b>	6/3/2011	82.50	3,465.57
<b>Period total</b>	6/17/2011	203.00	8,371.23
<b>Period total</b>	7/1/2011	131.50	5,457.63
<b>Period total</b>	7/15/2011	56.10	2,351.62
<b>Period total</b>	7/29/2011	51.30	2,109.32
<b>Period total</b>	8/12/2011	72.00	3,139.50
<b>Period total</b>	8/26/2011	82.80	3,445.18
<b>Period total</b>	9/9/2011	52.70	2,201.53
<b>Period total</b>	9/23/2011	121.00	4,997.07
Summary for 'Dept' = 3134 (151 detail records)		1,692.20	70,151.44

## 3135 SHERIFF-PHYSICAL EVIDENCE

<b>Period total</b>	10/8/2010	32.20	1,335.77
<b>Period total</b>	10/22/2010	24.00	1,005.84
<b>Period total</b>	11/5/2010	12.00	502.92
<b>Period total</b>	11/19/2010	3.50	146.69
<b>Period total</b>	12/3/2010	12.00	502.92
<b>Period total</b>	12/17/2010	6.00	251.46

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/14/2011	6.00	251.46
<b>Period total</b>	1/28/2011	21.50	890.36
<b>Period total</b>	2/11/2011	5.00	209.55
<b>Period total</b>	2/25/2011	18.00	754.38
<b>Period total</b>	3/11/2011	9.50	398.15
<b>Period total</b>	3/25/2011	12.00	502.92
<b>Period total</b>	4/8/2011	13.70	562.58
Summary for 'Dept' = 3135 (19 detail records)		175.40	7,315.00

## **3136 SHERIFF-FLEET**

<b>Period total</b>	10/8/2010	18.00	754.38
<b>Period total</b>	10/22/2010	14.00	513.08
<b>Period total</b>	11/19/2010	10.00	419.10
<b>Period total</b>	12/17/2010	19.50	817.25
<b>Period total</b>	1/14/2011	3.00	125.73
<b>Period total</b>	1/28/2011	15.00	628.65
<b>Period total</b>	2/11/2011	25.50	1,068.71
<b>Period total</b>	3/11/2011	8.50	356.24
<b>Period total</b>	3/25/2011	9.20	385.58
<b>Period total</b>	4/8/2011	3.00	125.73
<b>Period total</b>	4/22/2011	16.00	670.56
<b>Period total</b>	5/6/2011	8.50	356.24
<b>Period total</b>	6/3/2011	29.50	1,236.35
<b>Period total</b>	7/15/2011	8.50	356.24
<b>Period total</b>	9/9/2011	11.50	481.97
<b>Period total</b>	9/23/2011	17.50	733.43
Summary for 'Dept' = 3136 (18 detail records)		217.20	9,029.24

## **3137 SHERIFF- FREEWAY MGMT**

<b>Period total</b>	10/8/2010	659.60	25,235.63
<b>Period total</b>	10/22/2010	828.60	31,126.01
<b>Period total</b>	11/5/2010	695.20	27,511.97
<b>Period total</b>	11/19/2010	756.60	29,727.89
<b>Period total</b>	12/3/2010	530.30	20,080.96
<b>Period total</b>	12/17/2010	845.00	33,200.67
<b>Period total</b>	12/31/2010	571.70	22,314.07
<b>Period total</b>	1/14/2011	1,065.50	40,332.82
<b>Period total</b>	1/28/2011	622.30	23,510.88
<b>Period total</b>	2/11/2011	1,136.80	44,286.63

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/25/2011	927.70	35,008.57
<b>Period total</b>	3/11/2011	504.90	19,432.71
<b>Period total</b>	3/25/2011	753.10	27,523.80
<b>Period total</b>	4/8/2011	371.80	14,265.14
<b>Period total</b>	4/22/2011	441.80	16,294.05
<b>Period total</b>	5/6/2011	408.50	14,877.67
<b>Period total</b>	5/20/2011	514.30	18,848.83
<b>Period total</b>	6/3/2011	754.30	27,840.13
<b>Period total</b>	6/17/2011	601.60	22,105.14
<b>Period total</b>	7/1/2011	713.80	26,839.64
<b>Period total</b>	7/15/2011	734.60	26,783.60
<b>Period total</b>	7/29/2011	787.50	29,711.39
<b>Period total</b>	8/12/2011	666.60	24,240.82
<b>Period total</b>	8/26/2011	663.70	24,303.35
<b>Period total</b>	9/9/2011	640.20	22,950.15
<b>Period total</b>	9/23/2011	683.40	26,107.43

Summary for 'Dept' = 3137 (1525 detail records)

17,879.40

674,459.95

## **3140 SHERIFF-DETENTION ADMIN**

<b>Period total</b>	10/8/2010	6.70	156.58
<b>Period total</b>	10/22/2010	6.20	144.90
<b>Period total</b>	11/5/2010	5.70	133.21
<b>Period total</b>	11/19/2010	4.50	105.17
<b>Period total</b>	12/3/2010	9.70	226.69
<b>Period total</b>	12/17/2010	12.80	326.61
<b>Period total</b>	12/31/2010	8.20	191.64
<b>Period total</b>	1/28/2011	6.10	142.56
<b>Period total</b>	2/11/2011	5.90	137.89
<b>Period total</b>	2/25/2011	10.20	273.78
<b>Period total</b>	3/11/2011	2.50	58.43
<b>Period total</b>	3/25/2011	13.60	317.84
<b>Period total</b>	4/8/2011	9.20	215.01
<b>Period total</b>	4/22/2011	3.20	74.79
<b>Period total</b>	5/6/2011	6.80	158.92
<b>Period total</b>	7/1/2011	4.30	100.50
<b>Period total</b>	7/15/2011	15.40	574.27
<b>Period total</b>	7/29/2011	7.80	182.29
<b>Period total</b>	8/26/2011	3.50	81.80
<b>Period total</b>	9/9/2011	2.10	78.31



# Overtime by Department - By Pay period

09/25/10 to 09/23/11

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3140 (22 detail records)	144.40	3,681.19
<b>3141 SHERIFF-STER TOWER-NORTH</b>		
Period total 10/8/2010	794.70	21,931.85
Period total 10/22/2010	825.00	22,651.68
Period total 11/5/2010	791.60	21,586.15
Period total 11/19/2010	713.20	19,546.23
Period total 12/3/2010	875.80	24,218.81
Period total 12/17/2010	774.90	21,916.63
Period total 12/31/2010	760.00	21,040.21
Period total 1/14/2011	1,143.40	30,693.43
Period total 1/28/2011	1,009.90	28,176.70
Period total 2/11/2011	792.60	21,698.82
Period total 2/25/2011	765.30	21,373.47
Period total 3/11/2011	1,153.10	31,654.68
Period total 3/25/2011	1,229.50	33,715.08
Period total 4/8/2011	1,394.30	38,002.19
Period total 4/22/2011	1,439.60	39,440.56
Period total 5/6/2011	1,665.63	46,095.04
Period total 5/20/2011	1,060.50	28,823.86
Period total 6/3/2011	1,788.80	48,192.19
Period total 6/17/2011	1,530.80	41,078.12
Period total 7/1/2011	915.20	25,445.07
Period total 7/15/2011	1,256.60	34,140.74
Period total 7/29/2011	1,457.50	39,425.23
Period total 8/12/2011	1,370.90	37,500.39
Period total 8/26/2011	1,275.40	34,426.52
Period total 9/9/2011	1,347.40	37,331.26
Period total 9/23/2011	1,102.00	29,775.25
Summary for 'Dept' = 3141 (3025 detail records)	29,233.63	799,880.16

<b>3142 SHERIFF-STER.TOWER WEST</b>		
Period total 10/8/2010	402.30	9,907.61
Period total 10/22/2010	410.50	10,565.43
Period total 11/5/2010	399.50	10,417.12
Period total 11/19/2010	449.00	11,686.10
Period total 12/3/2010	553.60	14,331.32
Period total 12/17/2010	380.80	10,068.78
Period total 12/31/2010	426.70	11,469.93

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/14/2011	338.90	8,908.12
<b>Period total</b>	1/28/2011	359.50	9,786.74
<b>Period total</b>	2/11/2011	383.70	9,828.63
<b>Period total</b>	2/25/2011	262.00	7,024.17
<b>Period total</b>	3/11/2011	217.70	5,751.56
<b>Period total</b>	3/25/2011	277.30	7,529.91
<b>Period total</b>	4/8/2011	277.40	7,470.71
<b>Period total</b>	4/22/2011	222.70	5,788.92
<b>Period total</b>	5/6/2011	149.25	4,050.12
<b>Period total</b>	5/20/2011	145.90	3,909.51
<b>Period total</b>	6/3/2011	355.50	9,370.58
<b>Period total</b>	6/17/2011	443.40	11,647.82
<b>Period total</b>	7/1/2011	480.50	12,565.72
<b>Period total</b>	7/15/2011	1,070.00	27,427.09
<b>Period total</b>	7/29/2011	722.30	19,407.88
<b>Period total</b>	8/12/2011	660.80	17,832.13
<b>Period total</b>	8/26/2011	648.80	17,241.24
<b>Period total</b>	9/9/2011	1,110.10	29,484.42
<b>Period total</b>	9/23/2011	906.30	23,695.78

Summary for 'Dept' = 3142 (1344 detail records)

12,054.45 317,167.34

## **3145 SHERIFF-GEO L ALLEN SR JA**

<b>Period total</b>	10/8/2010	524.90	13,724.85
<b>Period total</b>	10/22/2010	486.20	12,414.75
<b>Period total</b>	11/5/2010	526.10	13,592.17
<b>Period total</b>	11/19/2010	715.70	18,826.92
<b>Period total</b>	12/3/2010	658.40	17,406.02
<b>Period total</b>	12/17/2010	578.60	15,375.12
<b>Period total</b>	12/31/2010	474.60	12,382.67
<b>Period total</b>	1/14/2011	353.90	9,166.81
<b>Period total</b>	1/28/2011	333.40	8,964.84
<b>Period total</b>	2/11/2011	317.10	8,412.73
<b>Period total</b>	2/25/2011	309.00	8,209.52
<b>Period total</b>	3/11/2011	314.10	8,048.40
<b>Period total</b>	3/25/2011	190.60	4,952.32
<b>Period total</b>	4/8/2011	161.10	4,186.73
<b>Period total</b>	4/22/2011	120.40	2,921.20
<b>Period total</b>	5/6/2011	121.70	2,881.03
<b>Period total</b>	5/20/2011	72.70	1,800.30

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	6/3/2011	222.00	5,426.12
<b>Period total</b>	6/17/2011	861.10	23,407.39
<b>Period total</b>	7/1/2011	163.10	4,195.54
<b>Period total</b>	7/15/2011	260.20	6,589.81
<b>Period total</b>	7/29/2011	132.50	3,387.49
<b>Period total</b>	8/12/2011	101.10	2,435.44
<b>Period total</b>	8/26/2011	126.50	3,493.81
<b>Period total</b>	9/9/2011	201.90	4,995.06
<b>Period total</b>	9/23/2011	113.70	2,739.72

Summary for 'Dept' = 3145 (934 detail records)

8,440.60

219,936.76

## **3146 SHERIFF - DECKER**

<b>Period total</b>	10/8/2010	781.40	20,486.10
<b>Period total</b>	10/22/2010	671.80	17,694.04
<b>Period total</b>	11/5/2010	415.80	10,485.97
<b>Period total</b>	11/19/2010	546.90	14,177.76
<b>Period total</b>	12/3/2010	578.90	14,615.91
<b>Period total</b>	12/17/2010	535.00	13,976.94
<b>Period total</b>	12/31/2010	237.10	6,046.59
<b>Period total</b>	1/14/2011	156.20	4,078.17
<b>Period total</b>	1/28/2011	113.40	2,840.40
<b>Period total</b>	2/11/2011	90.40	2,340.03
<b>Period total</b>	2/25/2011	75.90	1,966.75
<b>Period total</b>	3/11/2011	18.50	470.33
<b>Period total</b>	3/25/2011	8.00	197.76

Summary for 'Dept' = 3146 (475 detail records)

4,229.30

109,376.75

## **3147 SHERIFF-CENTRAL INTAKE**

<b>Period total</b>	10/8/2010	15.00	350.56
<b>Period total</b>	10/22/2010	43.90	1,381.09
<b>Period total</b>	11/5/2010	104.10	2,983.26
<b>Period total</b>	11/19/2010	108.00	2,932.38
<b>Period total</b>	12/3/2010	182.80	4,871.25
<b>Period total</b>	12/17/2010	139.30	3,715.38
<b>Period total</b>	12/31/2010	90.40	2,547.14
<b>Period total</b>	1/14/2011	37.10	1,167.48
<b>Period total</b>	1/28/2011	80.40	2,143.82
<b>Period total</b>	2/11/2011	45.30	1,321.32
<b>Period total</b>	2/25/2011	108.20	3,316.79

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/11/2011	173.70	5,124.94
<b>Period total</b>	3/25/2011	170.30	4,978.86
<b>Period total</b>	4/8/2011	210.20	6,242.32
<b>Period total</b>	4/22/2011	267.90	7,067.36
<b>Period total</b>	5/6/2011	216.20	6,039.25
<b>Period total</b>	5/20/2011	190.75	5,575.26
<b>Period total</b>	6/3/2011	228.60	6,325.83
<b>Period total</b>	6/17/2011	96.30	2,818.02
<b>Period total</b>	7/1/2011	65.80	1,977.03
<b>Period total</b>	7/15/2011	79.10	2,308.48
<b>Period total</b>	7/29/2011	48.10	1,726.14
<b>Period total</b>	8/12/2011	154.70	4,627.16
<b>Period total</b>	8/26/2011	245.90	7,627.49
<b>Period total</b>	9/9/2011	68.00	2,080.57
<b>Period total</b>	9/23/2011	195.40	5,656.65
Summary for 'Dept' = 3147 (423 detail records)		3,365.45	96,905.83

## **3148 SHERIFF-KAYS TOWER**

<b>Period total</b>	10/8/2010	1,208.80	32,424.58
<b>Period total</b>	10/22/2010	1,080.80	29,068.02
<b>Period total</b>	11/5/2010	1,313.80	35,300.74
<b>Period total</b>	11/19/2010	1,336.60	36,399.19
<b>Period total</b>	12/3/2010	1,022.20	27,317.60
<b>Period total</b>	12/17/2010	1,102.20	30,073.06
<b>Period total</b>	12/31/2010	962.80	26,052.25
<b>Period total</b>	1/14/2011	951.60	25,777.59
<b>Period total</b>	1/28/2011	992.60	27,059.32
<b>Period total</b>	2/11/2011	1,216.30	32,489.76
<b>Period total</b>	2/25/2011	863.90	23,956.05
<b>Period total</b>	3/11/2011	573.60	15,624.70
<b>Period total</b>	3/25/2011	727.80	20,026.99
<b>Period total</b>	4/8/2011	615.70	17,173.98
<b>Period total</b>	4/22/2011	512.20	13,915.37
<b>Period total</b>	5/6/2011	881.20	24,320.89
<b>Period total</b>	5/20/2011	171.50	4,854.74
<b>Period total</b>	6/3/2011	197.50	5,390.38
<b>Period total</b>	6/17/2011	457.30	12,978.24
<b>Period total</b>	7/1/2011	229.40	6,909.35
<b>Period total</b>	7/15/2011	346.30	9,436.33

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/29/2011	487.90	13,885.92
<b>Period total</b>	8/12/2011	274.80	7,819.76
<b>Period total</b>	8/26/2011	212.80	5,781.87
<b>Period total</b>	9/9/2011	569.60	14,954.27
<b>Period total</b>	9/23/2011	494.00	14,060.83
Summary for 'Dept' = 3148 (1760 detail records)		18,803.20	513,051.78

## 3150 SHERIFF-INTAKE RELEASE

<b>Period total</b>	10/8/2010	140.30	3,195.94
<b>Period total</b>	10/22/2010	170.10	4,223.25
<b>Period total</b>	11/5/2010	131.80	3,220.47
<b>Period total</b>	11/19/2010	175.40	4,337.59
<b>Period total</b>	12/3/2010	142.20	3,588.57
<b>Period total</b>	12/17/2010	221.70	5,765.15
<b>Period total</b>	12/31/2010	92.10	2,350.54
<b>Period total</b>	1/14/2011	103.50	2,743.22
<b>Period total</b>	1/28/2011	226.80	5,593.16
<b>Period total</b>	2/11/2011	420.50	10,951.67
<b>Period total</b>	2/25/2011	528.30	14,078.74
<b>Period total</b>	3/11/2011	487.00	12,568.12
<b>Period total</b>	3/25/2011	419.60	10,899.68
<b>Period total</b>	4/8/2011	301.80	8,120.57
<b>Period total</b>	4/22/2011	313.60	8,395.64
<b>Period total</b>	5/6/2011	332.70	9,660.64
<b>Period total</b>	5/20/2011	135.70	3,269.86
<b>Period total</b>	6/3/2011	137.40	3,491.29
<b>Period total</b>	6/17/2011	294.00	8,253.00
<b>Period total</b>	7/1/2011	248.00	6,390.23
<b>Period total</b>	7/15/2011	281.00	7,763.90
<b>Period total</b>	7/29/2011	644.00	17,931.64
<b>Period total</b>	8/12/2011	448.80	12,012.78
<b>Period total</b>	8/26/2011	290.90	7,767.15
<b>Period total</b>	9/9/2011	225.00	6,330.28
<b>Period total</b>	9/23/2011	313.50	8,501.74
Summary for 'Dept' = 3150 (660 detail records)		7,225.70	191,404.82

## 3151 SHER-COMMISSARY ACCOUNT

<b>Period total</b>	4/8/2011	4.50	180.57
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# Overtime by Department - By Pay period

09/25/10 to 09/23/11

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3151 (1 detail record)	4.50	180.57
<b>3152 SHERIFF-FOOD SERVICE</b>		
Period total 10/8/2010	4.00	93.48
Period total 10/22/2010	8.00	186.96
Period total 11/5/2010	1.50	35.06
Period total 12/31/2010	4.00	142.20
Period total 1/14/2011	8.00	186.96
Period total 1/28/2011	12.00	280.44
Period total 2/11/2011	12.00	280.44
Period total 2/25/2011	12.60	294.47
Period total 6/3/2011	7.90	184.63
Period total 6/17/2011	15.90	371.59
Period total 7/15/2011	16.00	373.92
Period total 8/26/2011	7.90	184.63
Summary for 'Dept' = 3152 (14 detail records)	109.80	2,614.78
<b>3153 SHERIFF-LAUNDRY SERVICE</b>		
Period total 10/8/2010	4.60	113.72
Period total 10/22/2010	8.20	202.71
Period total 11/5/2010	4.00	98.88
Period total 3/11/2011	4.00	98.88
Period total 3/25/2011	4.00	93.48
Summary for 'Dept' = 3153 (5 detail records)	24.80	607.67
<b>3210 CONSTABLE PREC 1</b>		
Period total 11/5/2010	3.00	92.39
Summary for 'Dept' = 3210 (1 detail record)	3.00	92.39
<b>3230 CONSTABLE PREC 3</b>		
Period total 10/22/2010	3.30	132.42
Period total 11/5/2010	5.50	223.49
Period total 11/19/2010	20.00	831.19
Period total 12/3/2010	28.00	1,126.10
Period total 12/17/2010	10.00	419.10
Period total 1/14/2011	32.50	1,311.18
Period total 1/28/2011	23.50	984.89
Period total 2/11/2011	12.00	471.15

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/25/2011	8.00	335.28
<b>Period total</b>	3/11/2011	26.00	1,119.06
<b>Period total</b>	3/25/2011	16.50	704.75
<b>Period total</b>	4/8/2011	6.00	263.22
<b>Period total</b>	4/22/2011	2.00	83.82
<b>Period total</b>	5/20/2011	2.00	83.82
<b>Period total</b>	6/17/2011	3.00	134.55
<b>Period total</b>	7/29/2011	20.00	615.90
Summary for 'Dept' = 3230 (40 detail records)		218.30	8,839.92

## 3312 MEDICAL EXAMINER

<b>Period total</b>	10/8/2010	18.10	455.44
<b>Period total</b>	10/22/2010	18.20	440.11
<b>Period total</b>	11/5/2010	25.00	673.78
<b>Period total</b>	11/19/2010	14.90	366.46
<b>Period total</b>	12/3/2010	11.40	283.30
<b>Period total</b>	12/17/2010	11.70	294.44
<b>Period total</b>	12/31/2010	12.00	293.88
<b>Period total</b>	1/14/2011	16.10	486.39
<b>Period total</b>	1/28/2011	16.10	390.74
<b>Period total</b>	2/11/2011	4.80	123.38
<b>Period total</b>	2/25/2011	22.20	502.03
<b>Period total</b>	3/11/2011	24.00	600.25
<b>Period total</b>	3/25/2011	23.20	496.20
<b>Period total</b>	4/8/2011	12.70	311.20
<b>Period total</b>	4/22/2011	14.20	346.09
<b>Period total</b>	5/6/2011	11.40	335.94
<b>Period total</b>	5/20/2011	6.40	151.68
<b>Period total</b>	6/3/2011	17.00	513.57
<b>Period total</b>	6/17/2011	20.40	456.41
<b>Period total</b>	7/1/2011	18.00	405.25
<b>Period total</b>	7/15/2011	8.90	176.05
<b>Period total</b>	7/29/2011	17.60	486.78
<b>Period total</b>	8/12/2011	20.60	486.77
<b>Period total</b>	8/26/2011	10.20	193.09
<b>Period total</b>	9/9/2011	9.30	257.03
<b>Period total</b>	9/23/2011	10.80	204.45
Summary for 'Dept' = 3312 (55 detail records)		395.20	9,730.71

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>3340 SECURITY</b>			
<b>Period total</b>	6/17/2011	14.80	325.01
Summary for 'Dept' = 3340 (1 detail record)		14.80	325.01
<b>4011 DISTRICT ATTORNEY</b>			
<b>Period total</b>	10/8/2010	67.70	2,947.87
<b>Period total</b>	10/22/2010	105.00	4,442.00
<b>Period total</b>	11/5/2010	68.00	2,697.92
<b>Period total</b>	11/19/2010	169.00	7,223.49
<b>Period total</b>	12/3/2010	66.40	2,891.65
<b>Period total</b>	12/17/2010	159.90	7,317.85
<b>Period total</b>	1/14/2011	0.50	24.12
<b>Period total</b>	1/28/2011	19.50	891.66
<b>Period total</b>	2/25/2011	63.40	2,710.11
<b>Period total</b>	3/11/2011	51.00	2,253.75
<b>Period total</b>	3/25/2011	32.00	1,310.67
<b>Period total</b>	4/8/2011	21.40	855.14
<b>Period total</b>	4/22/2011	104.10	4,519.32
<b>Period total</b>	5/6/2011	34.30	1,470.65
<b>Period total</b>	5/20/2011	38.20	1,771.45
<b>Period total</b>	6/3/2011	72.00	3,194.08
<b>Period total</b>	6/17/2011	58.40	2,435.69
<b>Period total</b>	7/1/2011	44.90	1,855.59
<b>Period total</b>	7/15/2011	47.40	2,093.92
<b>Period total</b>	7/29/2011	27.50	1,195.84
<b>Period total</b>	8/12/2011	31.70	1,401.79
<b>Period total</b>	8/26/2011	28.90	1,314.84
<b>Period total</b>	9/9/2011	40.90	1,839.47
<b>Period total</b>	9/23/2011	83.70	3,567.34
Summary for 'Dept' = 4011 (128 detail records)		1,435.80	62,226.21
<b>4015 DIVERT COURT</b>			
<b>Period total</b>	10/8/2010	2.90	177.66
<b>Period total</b>	7/29/2011	2.90	177.66
Summary for 'Dept' = 4015 (2 detail records)		5.80	355.32
<b>4020 DISTRICT CLERK</b>			
<b>Period total</b>	10/8/2010	0.20	3.38



# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/22/2010	0.80	13.52
<b>Period total</b>	11/19/2010	0.10	1.69
<b>Period total</b>	12/17/2010	0.30	5.07
<b>Period total</b>	2/11/2011	0.10	1.57
<b>Period total</b>	2/25/2011	2.10	35.47
<b>Period total</b>	3/25/2011	1.50	25.35
<b>Period total</b>	4/8/2011	1.50	25.34
<b>Period total</b>	4/22/2011	0.60	10.14
<b>Period total</b>	5/6/2011	0.80	13.52
<b>Period total</b>	5/20/2011	7.40	125.00
<b>Period total</b>	6/3/2011	5.50	92.90
<b>Period total</b>	6/17/2011	0.80	13.52
<b>Period total</b>	7/1/2011	0.20	3.38
<b>Period total</b>	7/29/2011	0.10	1.69
<b>Period total</b>	8/12/2011	0.20	3.38
<b>Period total</b>	9/9/2011	0.20	3.38
<b>Period total</b>	9/23/2011	6.30	106.41

Summary for 'Dept' = 4020 (25 detail records)

28.70 484.71

## 4031 COUNTY CLERK

<b>Period total</b>	7/1/2011	5.00	78.38
<b>Period total</b>	7/15/2011	-7.50	117.56
<b>Period total</b>	7/29/2011	0.30	4.71
<b>Period total</b>	9/9/2011	0.40	6.27
<b>Period total</b>	9/23/2011	0.10	1.57

Summary for 'Dept' = 4031 (5 detail records)

-1.70 208.49

## 4460 CRIM DIST CRT MAGISTRATES

<b>Period total</b>	4/8/2011	8.00	611.04
<b>Period total</b>	7/29/2011	8.00	611.04

Summary for 'Dept' = 4460 (2 detail records)

16.00 1,222.08

## 4620 COURT COUNTY CRIMNL ADMIN

<b>Period total</b>	11/5/2010	0.90	21.90
<b>Period total</b>	11/19/2010	0.10	2.44
<b>Period total</b>	12/3/2010	0.10	2.44
<b>Period total</b>	12/31/2010	0.50	15.28
<b>Period total</b>	2/25/2011	1.00	24.33

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 4620 (5 detail records)	2.60	66.39
<b>5110 JUVENILE DEPT</b>		
Period total 2/11/2011	1.60	43.35
Period total 2/25/2011	3.60	85.97
Summary for 'Dept' = 5110 (3 detail records)	5.20	129.32
<b>5114 JUVENILE DETENTION HALL</b>		
Period total 10/8/2010	75.60	1,450.48
Period total 10/22/2010	48.60	932.46
Period total 11/5/2010	50.00	961.47
Period total 11/19/2010	70.20	1,354.53
Period total 12/3/2010	36.60	724.31
Period total 12/17/2010	44.40	851.90
Period total 12/31/2010	52.00	997.71
Period total 1/14/2011	16.40	314.71
Period total 1/28/2011	3.00	57.56
Period total 2/25/2011	14.30	308.48
Period total 3/11/2011	5.40	104.74
Period total 4/8/2011	3.10	59.48
Period total 4/22/2011	14.60	280.11
Period total 5/6/2011	6.60	126.63
Period total 5/20/2011	1.00	19.19
Period total 6/17/2011	1.00	19.19
Period total 9/23/2011	4.00	76.75
Summary for 'Dept' = 5114 (159 detail records)	446.80	8,639.70
<b>5115 EMERGENCY SHELTER</b>		
Period total 12/17/2010	0.80	15.35
Period total 12/31/2010	0.80	15.36
Period total 1/28/2011	0.20	3.84
Period total 3/11/2011	0.40	7.68
Period total 3/25/2011	0.60	11.52
Period total 4/8/2011	0.10	1.92
Period total 6/17/2011	1.00	19.19
Summary for 'Dept' = 5115 (8 detail records)	3.90	74.86

## 5116 JUV LETOT RESIDENTIAL FAC

Wednesday, February 08,

Prepared by:Jbutcher

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# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/22/2010	0.20	4.78
<b>Period total</b>	11/19/2010	3.60	72.36
<b>Period total</b>	12/3/2010	0.10	2.39
<b>Period total</b>	12/17/2010	0.10	2.39
<b>Period total</b>	2/11/2011	0.40	9.56
<b>Period total</b>	3/11/2011	0.20	3.84
<b>Period total</b>	3/25/2011	0.20	4.78
<b>Period total</b>	4/8/2011	0.80	15.35
<b>Period total</b>	4/22/2011	0.30	7.17
<b>Period total</b>	7/15/2011	3.90	74.83
<b>Period total</b>	9/23/2011	1.00	19.19

Summary for 'Dept' = 5116 (13 detail records) 10.80 216.64

## 5117 JUV-YOUTH VILLAGE

<b>Period total</b>	11/19/2010	0.30	5.76
<b>Period total</b>	12/3/2010	0.90	17.27
<b>Period total</b>	12/17/2010	2.40	46.05
<b>Period total</b>	2/25/2011	1.20	23.03
<b>Period total</b>	3/25/2011	0.20	3.84

Summary for 'Dept' = 5117 (6 detail records) 5.00 95.95

## 5118 JUVENILE - MEDLOCK CENTER

<b>Period total</b>	10/8/2010	0.90	17.27
<b>Period total</b>	10/22/2010	0.40	7.68
<b>Period total</b>	11/19/2010	0.20	3.84
<b>Period total</b>	2/11/2011	1.00	19.19
<b>Period total</b>	4/8/2011	0.80	15.35
<b>Period total</b>	4/22/2011	0.80	15.35

Summary for 'Dept' = 5118 (7 detail records) 4.10 78.68

## 5210 HEALTH DEPARTMENT

<b>Period total</b>	10/8/2010	21.00	766.40
<b>Period total</b>	11/5/2010	8.00	291.97
<b>Period total</b>	11/19/2010	17.00	620.42
<b>Period total</b>	12/3/2010	3.00	109.49
<b>Period total</b>	1/14/2011	2.00	72.99
<b>Period total</b>	2/11/2011	5.50	200.73
<b>Period total</b>	2/25/2011	3.00	109.49

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/11/2011	5.50	200.73
<b>Period total</b>	3/25/2011	8.00	291.96
<b>Period total</b>	4/8/2011	5.50	200.73
<b>Period total</b>	4/22/2011	7.50	273.72
Summary for 'Dept' = 5210 (11 detail records)		86.00	3,138.63
Summary for 'Fund' = 00120 (12526 detail records)			
<b>Sum</b>		130,429.41	3,658,375.79
<b>Fund 00126</b>			
<b>1022 FACILITIES MANAGEMENT DPT</b>			
<b>Period total</b>	2/11/2011	9.70	280.82
Summary for 'Dept' = 1022 (1 detail record)		9.70	280.82
Summary for 'Fund' = 00126 (1 detail record)			
<b>Sum</b>		9.70	280.82
<b>Fund 00532</b>			
<b>3151 SHER-COMMISSARY ACCOUNT</b>			
<b>Period total</b>	10/8/2010	17.00	555.90
<b>Period total</b>	10/22/2010	26.60	845.57
<b>Period total</b>	11/5/2010	26.40	840.89
<b>Period total</b>	11/19/2010	19.30	610.59
<b>Period total</b>	12/3/2010	12.00	392.40
<b>Period total</b>	12/17/2010	15.80	516.66
<b>Period total</b>	1/14/2011	15.20	497.04
<b>Period total</b>	1/28/2011	16.30	533.01
<b>Period total</b>	2/25/2011	17.40	568.98
<b>Period total</b>	3/11/2011	19.90	650.73
<b>Period total</b>	3/25/2011	4.00	130.80
<b>Period total</b>	4/8/2011	11.90	389.13
<b>Period total</b>	4/22/2011	16.00	523.20
<b>Period total</b>	5/6/2011	7.80	255.06
<b>Period total</b>	6/17/2011	5.00	163.50
<b>Period total</b>	7/15/2011	1.00	32.70
<b>Period total</b>	8/26/2011	6.40	209.28
Summary for 'Dept' = 3151 (22 detail records)		238.00	7,715.44
Summary for 'Fund' = 00532 (22 detail records)			
<b>Sum</b>		238.00	7,715.44

# Overtime by Department - By Pay period

09/25/10 to 09/23/11

<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>	
<b>Grand Total</b>	<b>Grand Total</b>	130,682.51	3,666,456.72

# Part Time by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>Fund 00105</b>			
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>			
Summary for 'Dept' = 2510 (8 detail records)	253.30	5,590.35	22.07
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>			
Summary for 'Dept' = 2530 (20 detail records)	1,002.50	22,857.00	22.80
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>			
Summary for 'Dept' = 2540 (18 detail records)	1,267.80	13,248.54	10.45
Summary for 'Fund' = 00105 (46 detail records)			
<b>Sum</b>	<b>2,523.60</b>	<b>41,695.89</b>	
<b>Fund 00120</b>			
<b>1010 COUNTY JUDGE</b>			
Summary for 'Dept' = 1010 (1 detail record)	47.00	559.77	11.91
<b>1011 TRUANCY MAGISTRATE</b>			
Summary for 'Dept' = 1011 (9 detail records)	115.00	5,855.80	50.92
<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (126 detail records)	7,381.90	77,141.16	10.45
<b>1070 COUNTY AUDITOR</b>			
Summary for 'Dept' = 1070 (1 detail record)	16.20	208.66	12.88
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (120 detail records)	4,674.20	46,625.94	9.98
<b>2050 AG SERVICES COOP EXT DEPT</b>			
Summary for 'Dept' = 2050 (20 detail records)	773.00	12,538.06	16.22
<b>2060 VETERANS COUNTY SERVICES</b>			
Summary for 'Dept' = 2060 (20 detail records)	1,559.50	20,086.36	12.88

# Part Time by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>3124 SHERIFF-COMMUNICATIONS</b>			
Summary for 'Dept' = 3124 (11 detail records)	95.10	1,502.58	15.80
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (1390 detail records)	68,665.10	1,409,766.30	20.53
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (20 detail records)	1,343.10	20,925.54	15.58
<b>3142 SHERIFF-STER.TOWER WEST</b>			
Summary for 'Dept' = 3142 (21 detail records)	1,144.70	17,834.52	15.58
<b>3148 SHERIFF-KAYS TOWER</b>			
Summary for 'Dept' = 3148 (20 detail records)	1,200.70	18,706.93	15.58
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (107 detail records)	4,872.10	75,907.63	15.58
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (41 detail records)	1,635.30	28,473.83	17.41
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Summary for 'Dept' = 3330 (49 detail records)	2,047.00	23,049.22	11.26
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (91 detail records)	3,257.40	122,869.27	37.72
<b>4012 DISTRICT ATTY SPEC ALLOC</b>			
Summary for 'Dept' = 4012 (16 detail records)	162.50	1,865.57	11.48
<b>4015 DIVERT COURT</b>			
Summary for 'Dept' = 4015 (19 detail records)	361.70	14,771.91	40.84

# Part Time by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>4020 DISTRICT CLERK</b>			
Summary for 'Dept' = 4020 (119 detail records)	7,225.90	80,133.80	11.09
<b>4031 COUNTY CLERK</b>			
Summary for 'Dept' = 4031 (51 detail records)	3,560.50	33,739.96	9.48
<b>4040 PUBLIC DEFENDER</b>			
Summary for 'Dept' = 4040 (20 detail records)	180.00	6,010.20	33.39
<b>4056 DOMESTIC RELATIONS</b>			
Summary for 'Dept' = 4056 (21 detail records)	619.40	6,472.78	10.45
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Summary for 'Dept' = 4460 (135 detail records)	3,240.00	164,980.80	50.92
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
Summary for 'Dept' = 4620 (10 detail records)	507.40	9,132.27	18.00
<b>4701 COURT PROBATE</b>			
Summary for 'Dept' = 4701 (19 detail records)	1,457.40	44,800.48	30.74
<b>4812 J P 1 2</b>			
Summary for 'Dept' = 4812 (3 detail records)	104.30	1,174.43	11.26
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (210 detail records)	7,842.30	129,007.44	16.45
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (569 detail records)	26,599.70	340,212.76	12.79
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (98 detail records)	4,132.60	52,856.33	12.79



# Part Time by Department

09/25/10 to 09/23/11

	<b>Hours</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (154 detail records)	6,014.50	79,950.57	13.29
<b>5117 JUV-YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (208 detail records)	7,289.20	94,004.92	12.90
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (139 detail records)	4,448.70	56,899.42	12.79
Summary for 'Fund' = 00120 (3838 detail records)			
<b>Sum</b>	172,573.40	2,998,065.21	
	<b>Fund 00470</b>		
<b>6010 LIBRARY - LAW</b>			
Summary for 'Dept' = 6010 (19 detail records)	265.50	2,570.09	9.68
Summary for 'Fund' = 00470 (19 detail records)			
<b>Sum</b>	265.50	2,570.09	
Summary for " = (3903 detail records)			
<b>Grand Total</b>	175,362.50	3,042,331.19	

# Part time by Department - By Pay period

09/25/10 to 09/23/11

Payroll EarnedDate	Hours	Dollars
<b>Fund 00105</b>		
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>		
Period total 6/17/2011	36.10	796.73
Period total 7/1/2011	30.60	675.35
Period total 7/15/2011	35.00	772.45
Period total 7/29/2011	35.00	772.45
Period total 8/12/2011	35.00	772.45
Period total 8/26/2011	27.00	595.89
Period total 9/9/2011	38.20	843.08
Period total 9/23/2011	16.40	361.95
Summary for 'Dept' = 2510 (8 detail records)	253.30	5,590.35
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>		
Period total 12/31/2010	57.00	1,299.60
Period total 1/14/2011	45.00	1,026.00
Period total 1/28/2011	48.00	1,094.40
Period total 2/11/2011	45.00	1,026.00
Period total 2/25/2011	49.00	1,117.20
Period total 3/11/2011	50.00	1,140.00
Period total 3/25/2011	46.00	1,048.80
Period total 4/8/2011	48.50	1,105.80
Period total 4/22/2011	51.00	1,162.80
Period total 5/6/2011	49.50	1,128.60
Period total 5/20/2011	45.50	1,037.40
Period total 6/3/2011	52.00	1,185.60
Period total 6/17/2011	51.50	1,174.20
Period total 7/1/2011	60.00	1,368.00
Period total 7/15/2011	52.00	1,185.60
Period total 7/29/2011	54.00	1,231.20
Period total 8/12/2011	51.00	1,162.80
Period total 8/26/2011	52.50	1,197.00
Period total 9/9/2011	46.00	1,048.80
Period total 9/23/2011	49.00	1,117.20
Summary for 'Dept' = 2530 (20 detail records)	1,002.50	22,857.00
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>		
Period total 4/8/2011	70.00	731.50
Period total 4/22/2011	78.30	818.24
Period total 5/6/2011	78.90	824.51

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	Payroll EarnedDate	Hours	Dollars
Period total	5/20/2011	79.00	825.55
Period total	6/3/2011	69.00	721.05
Period total	6/17/2011	80.00	836.00
Period total	7/1/2011	78.90	824.51
Period total	7/15/2011	70.00	731.50
Period total	7/29/2011	78.50	820.33
Period total	8/12/2011	119.00	1,243.55
Period total	8/26/2011	143.30	1,497.49
Period total	9/9/2011	139.00	1,452.55
Period total	9/23/2011	183.90	1,921.76

Summary for 'Dept' = 2540 (18 detail records) 1,267.80 13,248.54

Summary for 'Fund' = 00105 (46 detail records)

**Sum** 2,523.60 41,695.89

## Fund 00120

### 1010 COUNTY JUDGE

Period total 3/25/2011 47.00 559.77

Summary for 'Dept' = 1010 (1 detail record) 47.00 559.77

### 1011 TRUANCY MAGISTRATE

Period total 1/14/2011 35.50 1,807.66

Period total 5/6/2011 19.50 992.94

Period total 5/20/2011 15.00 763.80

Period total 6/3/2011 8.00 407.36

Period total 6/17/2011 8.00 407.36

Period total 8/26/2011 7.50 381.90

Period total 9/9/2011 15.50 789.26

Period total 9/23/2011 6.00 305.52

Summary for 'Dept' = 1011 (9 detail records) 115.00 5,855.80

### 1035 ASSESSOR COLLECTOR

Period total 12/31/2010 467.70 4,887.49

Period total 1/14/2011 496.60 5,189.48

Period total 1/28/2011 425.10 4,442.32

Period total 2/11/2011 166.40 1,738.89

Period total 2/25/2011 333.90 3,489.28

Period total 3/11/2011 473.30 4,946.01

Period total 3/25/2011 475.50 4,968.99

Period total 4/8/2011 337.40 3,525.84

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/22/2011	327.60	3,423.43
<b>Period total</b>	5/6/2011	340.00	3,553.02
<b>Period total</b>	5/20/2011	247.10	2,582.21
<b>Period total</b>	6/3/2011	238.20	2,489.20
<b>Period total</b>	6/17/2011	286.90	2,998.12
<b>Period total</b>	7/1/2011	400.60	4,186.29
<b>Period total</b>	7/15/2011	417.60	4,363.93
<b>Period total</b>	7/29/2011	554.40	5,793.49
<b>Period total</b>	8/12/2011	499.60	5,220.84
<b>Period total</b>	8/26/2011	319.40	3,337.74
<b>Period total</b>	9/9/2011	306.20	3,199.80
<b>Period total</b>	9/23/2011	268.40	2,804.79

Summary for 'Dept' = 1035 (126 detail records)

7,381.90 77,141.16

## **1070 COUNTY AUDITOR**

<b>Period total</b>	6/17/2011	16.20	208.66
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Summary for 'Dept' = 1070 (1 detail record)

16.20 208.66

## **1210 ELECTIONS DEPT COUNTY**

<b>Period total</b>	12/31/2010	310.70	2,866.93
<b>Period total</b>	1/14/2011	251.50	2,454.29
<b>Period total</b>	1/28/2011	264.00	2,644.96
<b>Period total</b>	2/11/2011	203.60	2,032.44
<b>Period total</b>	2/25/2011	259.50	2,594.29
<b>Period total</b>	3/11/2011	275.00	2,768.82
<b>Period total</b>	3/25/2011	366.80	3,598.20
<b>Period total</b>	4/8/2011	528.20	5,168.61
<b>Period total</b>	4/22/2011	173.50	1,707.85
<b>Period total</b>	5/6/2011	52.50	591.15
<b>Period total</b>	5/20/2011	82.00	875.96
<b>Period total</b>	6/17/2011	45.00	506.70
<b>Period total</b>	7/1/2011	104.00	1,171.04
<b>Period total</b>	7/15/2011	192.00	1,998.08
<b>Period total</b>	7/29/2011	140.00	1,576.40
<b>Period total</b>	8/12/2011	240.00	2,395.20
<b>Period total</b>	8/26/2011	275.70	2,777.47
<b>Period total</b>	9/9/2011	288.00	2,861.26
<b>Period total</b>	9/23/2011	622.20	6,036.29

Summary for 'Dept' = 1210 (120 detail records)

4,674.20 46,625.94

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	Payroll EarnedDate	Hours	Dollars
<b>2050 AG SERVICES COOP EXT DEPT</b>			
Period total	12/31/2010	38.00	616.36
Period total	1/14/2011	38.00	616.36
Period total	1/28/2011	38.00	616.36
Period total	2/11/2011	38.00	616.36
Period total	2/25/2011	38.00	616.36
Period total	3/11/2011	38.00	616.36
Period total	3/25/2011	40.00	648.80
Period total	4/8/2011	38.00	616.36
Period total	4/22/2011	38.00	616.36
Period total	5/6/2011	38.00	616.36
Period total	5/20/2011	43.00	697.46
Period total	6/3/2011	40.00	648.80
Period total	6/17/2011	41.00	665.02
Period total	7/1/2011	38.00	616.36
Period total	7/15/2011	39.00	632.58
Period total	7/29/2011	38.00	616.36
Period total	8/12/2011	38.00	616.36
Period total	8/26/2011	38.00	616.36
Period total	9/9/2011	38.00	616.36
Period total	9/23/2011	38.00	616.36
Summary for 'Dept' = 2050 (20 detail records)		773.00	12,538.06

<b>2060 VETERANS COUNTY SERVICES</b>			
Period total	12/31/2010	77.50	998.20
Period total	1/14/2011	78.00	1,004.64
Period total	1/28/2011	77.00	991.76
Period total	2/11/2011	78.00	1,004.64
Period total	2/25/2011	80.00	1,030.40
Period total	3/11/2011	80.00	1,030.40
Period total	3/25/2011	78.00	1,004.64
Period total	4/8/2011	80.00	1,030.40
Period total	4/22/2011	79.00	1,017.52
Period total	5/6/2011	78.00	1,004.64
Period total	5/20/2011	78.00	1,004.64
Period total	6/3/2011	79.00	1,017.52
Period total	6/17/2011	78.00	1,004.64
Period total	7/1/2011	78.00	1,004.64
Period total	7/15/2011	70.00	901.60
Period total	7/29/2011	78.00	1,004.64

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/12/2011	78.00	1,004.64
<b>Period total</b>	8/26/2011	78.00	1,004.64
<b>Period total</b>	9/9/2011	78.00	1,004.64
<b>Period total</b>	9/23/2011	79.00	1,017.52
Summary for 'Dept' = 2060 (20 detail records)		1,559.50	20,086.36

## **3124 SHERIFF-COMMUNICATIONS**

<b>Period total</b>	12/31/2010	13.10	206.98
<b>Period total</b>	1/14/2011	9.90	156.42
<b>Period total</b>	2/11/2011	13.80	218.04
<b>Period total</b>	2/25/2011	9.80	154.84
<b>Period total</b>	3/11/2011	10.80	170.64
<b>Period total</b>	4/8/2011	11.20	176.96
<b>Period total</b>	4/22/2011	4.50	71.10
<b>Period total</b>	5/6/2011	10.10	159.58
<b>Period total</b>	5/20/2011	4.00	63.20
<b>Period total</b>	6/17/2011	7.90	124.82
Summary for 'Dept' = 3124 (11 detail records)		95.10	1,502.58

## **3129 SHERIFF-BAILIFF**

<b>Period total</b>	12/31/2010	2,394.40	49,157.34
<b>Period total</b>	1/14/2011	3,545.00	72,779.20
<b>Period total</b>	1/28/2011	3,960.50	81,309.33
<b>Period total</b>	2/11/2011	2,612.60	53,636.97
<b>Period total</b>	2/25/2011	3,830.80	78,646.65
<b>Period total</b>	3/11/2011	3,853.20	79,106.51
<b>Period total</b>	3/25/2011	3,520.10	72,267.95
<b>Period total</b>	4/8/2011	3,693.80	75,834.05
<b>Period total</b>	4/22/2011	3,665.80	75,324.86
<b>Period total</b>	5/6/2011	3,818.10	78,385.87
<b>Period total</b>	5/20/2011	3,756.30	77,117.16
<b>Period total</b>	6/3/2011	3,291.70	67,578.87
<b>Period total</b>	6/17/2011	3,588.70	73,676.35
<b>Period total</b>	7/1/2011	3,602.70	73,963.75
<b>Period total</b>	7/15/2011	2,998.30	61,555.40
<b>Period total</b>	7/29/2011	3,459.30	71,019.76
<b>Period total</b>	8/12/2011	3,395.10	69,701.67
<b>Period total</b>	8/26/2011	3,512.80	72,118.07
<b>Period total</b>	9/9/2011	3,203.80	65,774.31
<b>Period total</b>	9/23/2011	2,962.10	60,812.23

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 3129 (1390 detail records)		68,665.10	1,409,766.30
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Period total	12/31/2010	33.90	528.17
Period total	1/14/2011	80.00	1,246.40
Period total	1/28/2011	80.00	1,246.40
Period total	2/11/2011	80.00	1,246.40
Period total	2/25/2011	57.10	889.62
Period total	3/11/2011	80.00	1,246.40
Period total	3/25/2011	80.00	1,246.40
Period total	4/8/2011	65.50	1,020.49
Period total	4/22/2011	79.30	1,235.50
Period total	5/6/2011	58.40	909.88
Period total	5/20/2011	65.60	1,022.05
Period total	6/3/2011	80.00	1,246.40
Period total	6/17/2011	80.00	1,246.40
Period total	7/1/2011	80.00	1,246.40
Period total	7/15/2011	80.00	1,246.40
Period total	7/29/2011	80.00	1,246.40
Period total	8/12/2011	74.20	1,156.04
Period total	8/26/2011	65.60	1,022.05
Period total	9/9/2011	8.60	133.99
Period total	9/23/2011	34.90	543.75
Summary for 'Dept' = 3141 (20 detail records)		1,343.10	20,925.54

<b>3142 SHERIFF-STER.TOWER WEST</b>			
Period total	12/31/2010	51.30	799.26
Period total	1/14/2011	34.10	531.28
Period total	1/28/2011	51.20	797.70
Period total	2/11/2011	42.90	668.39
Period total	2/25/2011	43.50	677.73
Period total	3/11/2011	51.70	805.49
Period total	3/25/2011	51.40	800.82
Period total	4/8/2011	55.60	866.25
Period total	4/22/2011	75.40	1,174.74
Period total	5/6/2011	76.20	1,187.20
Period total	5/20/2011	90.10	1,403.76
Period total	6/3/2011	63.60	990.89
Period total	6/17/2011	67.40	1,050.10
Period total	7/1/2011	59.40	925.46

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/15/2011	63.20	984.66
<b>Period total</b>	7/29/2011	50.60	788.35
<b>Period total</b>	8/12/2011	67.40	1,050.10
<b>Period total</b>	8/26/2011	43.80	682.41
<b>Period total</b>	9/9/2011	51.90	808.61
<b>Period total</b>	9/23/2011	54.00	841.32

Summary for 'Dept' = 3142 (21 detail records) 1,144.70 17,834.52

## **3148 SHERIFF-KAYS TOWER**

<b>Period total</b>	12/31/2010	24.00	373.92
<b>Period total</b>	1/14/2011	72.00	1,121.76
<b>Period total</b>	1/28/2011	56.00	872.48
<b>Period total</b>	2/11/2011	86.00	1,339.88
<b>Period total</b>	2/25/2011	80.00	1,246.40
<b>Period total</b>	3/11/2011	80.00	1,246.40
<b>Period total</b>	3/25/2011	63.00	981.54
<b>Period total</b>	4/8/2011	80.00	1,246.40
<b>Period total</b>	4/22/2011	64.00	997.12
<b>Period total</b>	5/6/2011	64.00	997.12
<b>Period total</b>	5/20/2011	32.00	498.56
<b>Period total</b>	6/3/2011	50.40	785.24
<b>Period total</b>	6/17/2011	32.90	512.59
<b>Period total</b>	7/1/2011	40.00	623.20
<b>Period total</b>	7/15/2011	64.00	997.12
<b>Period total</b>	7/29/2011	32.40	504.80
<b>Period total</b>	8/12/2011	40.00	623.20
<b>Period total</b>	8/26/2011	80.00	1,246.40
<b>Period total</b>	9/9/2011	80.00	1,246.40
<b>Period total</b>	9/23/2011	80.00	1,246.40

Summary for 'Dept' = 3148 (20 detail records) 1,200.70 18,706.93

## **3150 SHERIFF-INTAKE RELEASE**

<b>Period total</b>	12/31/2010	184.70	2,877.65
<b>Period total</b>	1/14/2011	299.20	4,661.54
<b>Period total</b>	1/28/2011	220.30	3,432.29
<b>Period total</b>	2/11/2011	142.50	2,220.17
<b>Period total</b>	2/25/2011	347.90	5,420.31
<b>Period total</b>	3/11/2011	253.80	3,954.22
<b>Period total</b>	3/25/2011	249.80	3,891.89
<b>Period total</b>	4/8/2011	280.40	4,368.64



# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/22/2011	168.90	2,631.48
<b>Period total</b>	5/6/2011	232.40	3,620.81
<b>Period total</b>	5/20/2011	211.50	3,295.18
<b>Period total</b>	6/3/2011	194.40	3,028.76
<b>Period total</b>	6/17/2011	159.70	2,488.14
<b>Period total</b>	7/1/2011	245.20	3,820.23
<b>Period total</b>	7/15/2011	230.80	3,595.88
<b>Period total</b>	7/29/2011	193.20	3,010.08
<b>Period total</b>	8/12/2011	216.00	3,365.30
<b>Period total</b>	8/26/2011	348.00	5,421.85
<b>Period total</b>	9/9/2011	355.10	5,532.47
<b>Period total</b>	9/23/2011	338.30	5,270.74
Summary for 'Dept' = 3150 (107 detail records)		4,872.10	75,907.63

## **3312 MEDICAL EXAMINER**

<b>Period total</b>	12/31/2010	128.40	2,252.17
<b>Period total</b>	1/14/2011	121.40	2,134.90
<b>Period total</b>	1/28/2011	123.30	2,167.77
<b>Period total</b>	2/11/2011	135.90	2,358.87
<b>Period total</b>	2/25/2011	104.30	1,820.61
<b>Period total</b>	3/11/2011	107.50	1,832.75
<b>Period total</b>	3/25/2011	103.60	1,808.97
<b>Period total</b>	4/8/2011	127.80	2,247.53
<b>Period total</b>	4/22/2011	136.50	2,356.13
<b>Period total</b>	5/6/2011	108.60	1,909.26
<b>Period total</b>	5/20/2011	89.00	1,518.77
<b>Period total</b>	6/3/2011	109.40	1,928.78
<b>Period total</b>	6/17/2011	129.50	2,268.30
<b>Period total</b>	7/1/2011	24.00	425.84
<b>Period total</b>	7/15/2011	16.70	293.81
<b>Period total</b>	7/29/2011	8.40	151.29
<b>Period total</b>	8/12/2011	8.90	160.29
<b>Period total</b>	8/26/2011	25.30	410.52
<b>Period total</b>	9/9/2011	8.00	144.08
<b>Period total</b>	9/23/2011	18.80	283.19
Summary for 'Dept' = 3312 (41 detail records)		1,635.30	28,473.83

## **3330 PUBLIC SERVICE PROGRAM**

<b>Period total</b>	12/31/2010	112.00	1,261.12
<b>Period total</b>	1/14/2011	103.00	1,159.78

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/28/2011	112.00	1,261.12
<b>Period total</b>	2/11/2011	112.00	1,261.12
<b>Period total</b>	2/25/2011	112.00	1,261.12
<b>Period total</b>	3/11/2011	112.00	1,261.12
<b>Period total</b>	3/25/2011	120.00	1,351.20
<b>Period total</b>	4/8/2011	128.00	1,441.28
<b>Period total</b>	4/22/2011	128.00	1,441.28
<b>Period total</b>	5/6/2011	128.00	1,441.28
<b>Period total</b>	5/20/2011	80.00	900.80
<b>Period total</b>	6/3/2011	96.00	1,080.96
<b>Period total</b>	6/17/2011	96.00	1,080.96
<b>Period total</b>	7/1/2011	96.00	1,080.96
<b>Period total</b>	7/15/2011	96.00	1,080.96
<b>Period total</b>	7/29/2011	96.00	1,080.96
<b>Period total</b>	8/12/2011	96.00	1,080.96
<b>Period total</b>	8/26/2011	96.00	1,080.96
<b>Period total</b>	9/9/2011	96.00	1,080.96
<b>Period total</b>	9/23/2011	32.00	360.32
Summary for 'Dept' = 3330 (49 detail records)		2,047.00	23,049.22

## 4011 DISTRICT ATTORNEY

<b>Period total</b>	12/31/2010	101.10	3,737.38
<b>Period total</b>	1/14/2011	137.20	5,318.23
<b>Period total</b>	1/28/2011	131.20	4,804.91
<b>Period total</b>	2/11/2011	104.20	3,824.70
<b>Period total</b>	2/25/2011	136.30	5,120.14
<b>Period total</b>	3/11/2011	143.50	5,319.88
<b>Period total</b>	3/25/2011	126.40	4,819.41
<b>Period total</b>	4/8/2011	141.40	5,096.06
<b>Period total</b>	4/22/2011	184.00	7,395.95
<b>Period total</b>	5/6/2011	191.60	7,489.97
<b>Period total</b>	5/20/2011	180.60	7,141.19
<b>Period total</b>	6/3/2011	162.80	6,680.84
<b>Period total</b>	6/17/2011	194.70	7,602.96
<b>Period total</b>	7/1/2011	211.60	7,913.56
<b>Period total</b>	7/15/2011	170.70	6,243.24
<b>Period total</b>	7/29/2011	196.60	7,568.34
<b>Period total</b>	8/12/2011	134.90	4,355.30
<b>Period total</b>	8/26/2011	203.20	7,538.91
<b>Period total</b>	9/9/2011	192.20	7,087.24

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/23/2011	213.20	7,811.06
Summary for 'Dept' = 4011 (91 detail records)		3,257.40	122,869.27

## 4012 DISTRICT ATTY SPEC ALLOC

<b>Period total</b>	12/31/2010	11.20	128.58
<b>Period total</b>	1/14/2011	11.60	133.17
<b>Period total</b>	1/28/2011	20.40	234.20
<b>Period total</b>	2/25/2011	15.90	182.54
<b>Period total</b>	3/11/2011	18.10	207.79
<b>Period total</b>	4/8/2011	8.20	94.14
<b>Period total</b>	4/22/2011	5.30	60.85
<b>Period total</b>	5/6/2011	12.10	138.91
<b>Period total</b>	5/20/2011	4.40	50.52
<b>Period total</b>	6/3/2011	13.10	150.39
<b>Period total</b>	6/17/2011	8.00	91.84
<b>Period total</b>	7/1/2011	7.90	90.70
<b>Period total</b>	7/29/2011	5.10	58.55
<b>Period total</b>	8/12/2011	3.80	43.63
<b>Period total</b>	9/9/2011	13.00	149.24
<b>Period total</b>	9/23/2011	4.40	50.52
Summary for 'Dept' = 4012 (16 detail records)		162.50	1,865.57

## 4015 DIVERT COURT

<b>Period total</b>	12/31/2010	12.90	526.84
<b>Period total</b>	1/14/2011	22.60	922.99
<b>Period total</b>	1/28/2011	17.20	702.45
<b>Period total</b>	2/11/2011	15.80	645.28
<b>Period total</b>	2/25/2011	15.30	624.86
<b>Period total</b>	3/11/2011	23.50	959.74
<b>Period total</b>	3/25/2011	16.10	657.53
<b>Period total</b>	4/8/2011	23.30	951.58
<b>Period total</b>	4/22/2011	19.50	796.38
<b>Period total</b>	5/6/2011	18.00	735.12
<b>Period total</b>	5/20/2011	18.20	743.29
<b>Period total</b>	6/3/2011	27.60	1,127.19
<b>Period total</b>	6/17/2011	14.30	584.02
<b>Period total</b>	7/1/2011	15.80	645.28
<b>Period total</b>	7/15/2011	10.60	432.91
<b>Period total</b>	7/29/2011	14.40	588.10
<b>Period total</b>	8/26/2011	21.70	886.23

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/9/2011	24.90	1,016.92
<b>Period total</b>	9/23/2011	30.00	1,225.20

Summary for 'Dept' = 4015 (19 detail records) 361.70 14,771.91

## 4020 DISTRICT CLERK

<b>Period total</b>	12/31/2010	246.30	2,724.03
<b>Period total</b>	1/14/2011	298.10	3,301.95
<b>Period total</b>	1/28/2011	289.10	3,196.96
<b>Period total</b>	2/11/2011	275.30	3,049.44
<b>Period total</b>	2/25/2011	321.40	3,554.18
<b>Period total</b>	3/11/2011	399.60	4,434.72
<b>Period total</b>	3/25/2011	399.50	4,433.58
<b>Period total</b>	4/8/2011	398.50	4,422.33
<b>Period total</b>	4/22/2011	403.60	4,479.75
<b>Period total</b>	5/6/2011	392.20	4,351.39
<b>Period total</b>	5/20/2011	402.10	4,462.86
<b>Period total</b>	6/3/2011	361.90	4,016.69
<b>Period total</b>	6/17/2011	433.80	4,819.80
<b>Period total</b>	7/1/2011	357.20	3,957.28
<b>Period total</b>	7/15/2011	336.10	3,726.18
<b>Period total</b>	7/29/2011	359.50	3,983.18
<b>Period total</b>	8/12/2011	389.40	4,319.85
<b>Period total</b>	8/26/2011	426.80	4,740.98
<b>Period total</b>	9/9/2011	367.00	4,074.12
<b>Period total</b>	9/23/2011	368.50	4,084.53

Summary for 'Dept' = 4020 (119 detail records) 7,225.90 80,133.80

## 4031 COUNTY CLERK

<b>Period total</b>	12/31/2010	129.60	1,191.03
<b>Period total</b>	1/14/2011	136.80	1,255.73
<b>Period total</b>	1/28/2011	123.20	1,124.08
<b>Period total</b>	2/11/2011	111.10	1,018.12
<b>Period total</b>	2/25/2011	129.10	1,189.13
<b>Period total</b>	3/11/2011	143.90	1,320.44
<b>Period total</b>	3/25/2011	105.30	988.63
<b>Period total</b>	4/8/2011	148.00	1,360.12
<b>Period total</b>	4/22/2011	148.00	1,360.12
<b>Period total</b>	5/6/2011	148.00	1,360.12
<b>Period total</b>	5/20/2011	148.00	1,360.12
<b>Period total</b>	6/3/2011	135.00	1,239.18

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	6/17/2011	136.80	1,256.22
<b>Period total</b>	7/1/2011	228.00	2,196.12
<b>Period total</b>	7/15/2011	197.60	1,906.08
<b>Period total</b>	7/29/2011	221.00	2,125.53
<b>Period total</b>	8/12/2011	268.00	2,613.05
<b>Period total</b>	8/26/2011	309.70	3,047.70
<b>Period total</b>	9/9/2011	278.60	2,735.35
<b>Period total</b>	9/23/2011	314.80	3,093.09
Summary for 'Dept' = 4031 (51 detail records)		3,560.50	33,739.96

## 4040 PUBLIC DEFENDER

<b>Period total</b>	12/31/2010	9.00	300.51
<b>Period total</b>	1/14/2011	9.00	300.51
<b>Period total</b>	1/28/2011	9.00	300.51
<b>Period total</b>	2/11/2011	9.00	300.51
<b>Period total</b>	2/25/2011	9.00	300.51
<b>Period total</b>	3/11/2011	9.00	300.51
<b>Period total</b>	3/25/2011	9.00	300.51
<b>Period total</b>	4/8/2011	9.00	300.51
<b>Period total</b>	4/22/2011	9.00	300.51
<b>Period total</b>	5/6/2011	9.00	300.51
<b>Period total</b>	5/20/2011	9.00	300.51
<b>Period total</b>	6/3/2011	9.00	300.51
<b>Period total</b>	6/17/2011	9.00	300.51
<b>Period total</b>	7/1/2011	9.00	300.51
<b>Period total</b>	7/15/2011	9.00	300.51
<b>Period total</b>	7/29/2011	9.00	300.51
<b>Period total</b>	8/12/2011	9.00	300.51
<b>Period total</b>	8/26/2011	9.00	300.51
<b>Period total</b>	9/9/2011	9.00	300.51
<b>Period total</b>	9/23/2011	9.00	300.51
Summary for 'Dept' = 4040 (20 detail records)		180.00	6,010.20

## 4056 DOMESTIC RELATIONS

<b>Period total</b>	12/31/2010	20.40	213.18
<b>Period total</b>	1/14/2011	30.30	316.64
<b>Period total</b>	1/28/2011	29.30	306.19
<b>Period total</b>	2/11/2011	21.80	227.81
<b>Period total</b>	2/25/2011	31.80	332.31
<b>Period total</b>	3/11/2011	36.30	379.34

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/25/2011	43.50	454.58
<b>Period total</b>	4/8/2011	39.70	414.87
<b>Period total</b>	4/22/2011	20.20	211.09
<b>Period total</b>	5/6/2011	19.70	205.87
<b>Period total</b>	5/20/2011	31.80	332.31
<b>Period total</b>	6/3/2011	28.80	300.96
<b>Period total</b>	6/17/2011	21.60	225.72
<b>Period total</b>	7/1/2011	37.40	390.83
<b>Period total</b>	7/15/2011	32.30	337.54
<b>Period total</b>	7/29/2011	23.00	240.35
<b>Period total</b>	8/12/2011	27.10	283.20
<b>Period total</b>	8/26/2011	24.90	260.21
<b>Period total</b>	9/9/2011	26.90	281.11
<b>Period total</b>	9/23/2011	72.60	758.67

Summary for 'Dept' = 4056 (21 detail records)

619.40

6,472.78

## **4460 CRIM DIST CRT MAGISTRATES**

<b>Period total</b>	12/31/2010	160.00	8,147.20
<b>Period total</b>	1/14/2011	104.00	5,295.68
<b>Period total</b>	1/28/2011	128.00	6,517.76
<b>Period total</b>	2/11/2011	152.00	7,739.84
<b>Period total</b>	2/25/2011	120.00	6,110.40
<b>Period total</b>	3/11/2011	104.00	5,295.68
<b>Period total</b>	3/25/2011	176.00	8,961.92
<b>Period total</b>	4/8/2011	232.00	11,813.44
<b>Period total</b>	4/22/2011	152.00	7,739.84
<b>Period total</b>	5/6/2011	136.00	6,925.12
<b>Period total</b>	5/20/2011	128.00	6,517.76
<b>Period total</b>	6/3/2011	112.00	5,703.04
<b>Period total</b>	6/17/2011	192.00	9,776.64
<b>Period total</b>	7/1/2011	160.00	8,147.20
<b>Period total</b>	7/15/2011	240.00	12,220.80
<b>Period total</b>	7/29/2011	216.00	10,998.72
<b>Period total</b>	8/12/2011	296.00	15,072.32
<b>Period total</b>	8/26/2011	104.00	5,295.68
<b>Period total</b>	9/9/2011	136.00	6,925.12
<b>Period total</b>	9/23/2011	192.00	9,776.64

Summary for 'Dept' = 4460 (135 detail records)

3,240.00

164,980.80

## **4620 COURT COUNTY CRIMNL ADMIN**

Wednesday, February 08,

Prepared by:Jbutcher

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# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/31/2010	136.60	2,531.06
<b>Period total</b>	1/14/2011	125.80	2,295.29
<b>Period total</b>	1/28/2011	119.30	2,136.33
<b>Period total</b>	2/11/2011	51.70	863.48
<b>Period total</b>	2/25/2011	48.50	786.67
<b>Period total</b>	3/25/2011	25.50	519.44
Summary for 'Dept' = 4620 (10 detail records)		507.40	9,132.27
<b>4701 COURT PROBATE</b>			
<b>Period total</b>	1/14/2011	72.00	2,213.28
<b>Period total</b>	1/28/2011	72.00	2,213.28
<b>Period total</b>	2/11/2011	60.00	1,844.40
<b>Period total</b>	2/25/2011	80.00	2,459.20
<b>Period total</b>	3/11/2011	80.00	2,459.20
<b>Period total</b>	3/25/2011	80.00	2,459.20
<b>Period total</b>	4/8/2011	80.00	2,459.20
<b>Period total</b>	4/22/2011	80.00	2,459.20
<b>Period total</b>	5/6/2011	80.00	2,459.20
<b>Period total</b>	5/20/2011	80.00	2,459.20
<b>Period total</b>	6/3/2011	69.40	2,133.36
<b>Period total</b>	6/17/2011	80.00	2,459.20
<b>Period total</b>	7/1/2011	80.00	2,459.20
<b>Period total</b>	7/15/2011	72.00	2,213.28
<b>Period total</b>	7/29/2011	80.00	2,459.20
<b>Period total</b>	8/12/2011	80.00	2,459.20
<b>Period total</b>	8/26/2011	80.00	2,459.20
<b>Period total</b>	9/9/2011	72.00	2,213.28
<b>Period total</b>	9/23/2011	80.00	2,459.20
Summary for 'Dept' = 4701 (19 detail records)		1,457.40	44,800.48
<b>4812 JP 1 2</b>			
<b>Period total</b>	8/26/2011	39.60	445.90
<b>Period total</b>	9/9/2011	32.20	362.58
<b>Period total</b>	9/23/2011	32.50	365.95
Summary for 'Dept' = 4812 (3 detail records)		104.30	1,174.43
<b>5110 JUVENILE DEPT</b>			
<b>Period total</b>	12/31/2010	317.20	5,110.93
<b>Period total</b>	1/14/2011	402.40	6,642.36

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/28/2011	379.70	6,275.28
<b>Period total</b>	2/11/2011	311.00	5,192.63
<b>Period total</b>	2/25/2011	492.00	8,128.00
<b>Period total</b>	3/11/2011	448.90	7,505.42
<b>Period total</b>	3/25/2011	374.30	6,073.50
<b>Period total</b>	4/8/2011	340.40	5,555.39
<b>Period total</b>	4/22/2011	330.80	5,307.99
<b>Period total</b>	5/6/2011	445.50	7,405.94
<b>Period total</b>	5/20/2011	485.80	8,101.24
<b>Period total</b>	6/3/2011	443.00	7,397.36
<b>Period total</b>	6/17/2011	459.20	7,632.31
<b>Period total</b>	7/1/2011	438.00	7,221.65
<b>Period total</b>	7/15/2011	399.00	6,549.91
<b>Period total</b>	7/29/2011	373.70	6,174.01
<b>Period total</b>	8/12/2011	390.20	6,427.96
<b>Period total</b>	8/26/2011	351.10	5,642.76
<b>Period total</b>	9/9/2011	308.10	4,958.99
<b>Period total</b>	9/23/2011	352.00	5,703.81
Summary for 'Dept' = 5110 (210 detail records)		7,842.30	129,007.44

## 5114 JUVENILE DETENTION HALL

<b>Period total</b>	12/31/2010	1,698.10	21,718.81
<b>Period total</b>	1/14/2011	1,572.30	20,109.85
<b>Period total</b>	1/28/2011	1,392.50	17,810.20
<b>Period total</b>	2/11/2011	1,079.70	13,809.45
<b>Period total</b>	2/25/2011	1,442.80	18,453.54
<b>Period total</b>	3/11/2011	1,248.60	15,969.72
<b>Period total</b>	3/25/2011	1,342.50	17,170.70
<b>Period total</b>	4/8/2011	1,264.10	16,167.98
<b>Period total</b>	4/22/2011	1,298.10	16,602.83
<b>Period total</b>	5/6/2011	1,218.20	15,580.90
<b>Period total</b>	5/20/2011	1,290.90	16,510.74
<b>Period total</b>	6/3/2011	1,168.10	14,940.11
<b>Period total</b>	6/17/2011	1,117.50	14,292.94
<b>Period total</b>	7/1/2011	1,223.10	15,643.58
<b>Period total</b>	7/15/2011	1,377.90	17,623.48
<b>Period total</b>	7/29/2011	1,266.30	16,196.09
<b>Period total</b>	8/12/2011	1,403.50	17,950.88
<b>Period total</b>	8/26/2011	1,353.10	17,306.33
<b>Period total</b>	9/9/2011	1,212.30	15,505.47



# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/23/2011	1,630.10	20,849.16
Summary for 'Dept' = 5114 (569 detail records)		26,599.70	340,212.76

## 5115 EMERGENCY SHELTER

<b>Period total</b>	12/31/2010	229.00	2,928.92
<b>Period total</b>	1/14/2011	190.20	2,432.68
<b>Period total</b>	1/28/2011	258.10	3,301.12
<b>Period total</b>	2/11/2011	152.40	1,949.21
<b>Period total</b>	2/25/2011	193.40	2,473.61
<b>Period total</b>	3/11/2011	196.50	2,513.25
<b>Period total</b>	3/25/2011	242.00	3,095.19
<b>Period total</b>	4/8/2011	174.10	2,226.76
<b>Period total</b>	4/22/2011	216.60	2,770.33
<b>Period total</b>	5/6/2011	224.30	2,868.81
<b>Period total</b>	5/20/2011	241.70	3,091.36
<b>Period total</b>	6/3/2011	251.10	3,211.59
<b>Period total</b>	6/17/2011	274.80	3,514.71
<b>Period total</b>	7/1/2011	212.40	2,716.63
<b>Period total</b>	7/15/2011	286.40	3,663.06
<b>Period total</b>	7/29/2011	144.20	1,844.34
<b>Period total</b>	8/12/2011	175.40	2,243.39
<b>Period total</b>	8/26/2011	156.90	2,006.77
<b>Period total</b>	9/9/2011	132.40	1,693.42
<b>Period total</b>	9/23/2011	180.70	2,311.18

Summary for 'Dept' = 5115 (98 detail records) 4,132.60 52,856.33

## 5116 JUV LETOT RESIDENTIAL FAC

<b>Period total</b>	12/31/2010	191.50	2,699.07
<b>Period total</b>	1/14/2011	159.40	2,135.78
<b>Period total</b>	1/28/2011	220.30	2,951.94
<b>Period total</b>	2/11/2011	276.00	3,779.21
<b>Period total</b>	2/25/2011	192.70	2,590.80
<b>Period total</b>	3/11/2011	226.80	3,021.62
<b>Period total</b>	3/25/2011	389.20	5,203.57
<b>Period total</b>	4/8/2011	312.40	4,198.76
<b>Period total</b>	4/22/2011	291.40	3,952.39
<b>Period total</b>	5/6/2011	262.50	3,493.88
<b>Period total</b>	5/20/2011	298.30	3,954.26
<b>Period total</b>	6/3/2011	291.70	3,910.54
<b>Period total</b>	6/17/2011	388.50	5,154.56

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/1/2011	415.20	5,507.32
<b>Period total</b>	7/15/2011	410.50	5,425.94
<b>Period total</b>	7/29/2011	371.70	4,954.40
<b>Period total</b>	8/12/2011	380.90	5,051.41
<b>Period total</b>	8/26/2011	226.20	2,893.12
<b>Period total</b>	9/9/2011	262.90	3,362.52
<b>Period total</b>	9/23/2011	446.40	5,709.48
Summary for 'Dept' = 5116 (154 detail records)		6,014.50	79,950.57

## **5117 JUV-YOUTH VILLAGE**

<b>Period total</b>	12/31/2010	294.90	3,784.65
<b>Period total</b>	1/14/2011	292.60	3,749.28
<b>Period total</b>	1/28/2011	339.70	4,365.46
<b>Period total</b>	2/11/2011	252.80	3,251.81
<b>Period total</b>	2/25/2011	286.80	3,681.36
<b>Period total</b>	3/11/2011	312.20	4,026.88
<b>Period total</b>	3/25/2011	492.70	6,310.12
<b>Period total</b>	4/8/2011	415.40	5,364.98
<b>Period total</b>	4/22/2011	409.70	5,271.73
<b>Period total</b>	5/6/2011	312.30	4,029.11
<b>Period total</b>	5/20/2011	396.50	5,099.77
<b>Period total</b>	6/3/2011	386.50	4,990.33
<b>Period total</b>	6/17/2011	359.20	4,615.49
<b>Period total</b>	7/1/2011	374.40	4,828.36
<b>Period total</b>	7/15/2011	394.20	5,041.86
<b>Period total</b>	7/29/2011	405.40	5,233.00
<b>Period total</b>	8/12/2011	350.40	4,499.20
<b>Period total</b>	8/26/2011	386.60	4,978.46
<b>Period total</b>	9/9/2011	338.60	4,433.61
<b>Period total</b>	9/23/2011	488.30	6,449.46
Summary for 'Dept' = 5117 (208 detail records)		7,289.20	94,004.92

## **5118 JUVENILE - MEDLOCK CENTER**

<b>Period total</b>	12/31/2010	351.80	4,499.55
<b>Period total</b>	1/14/2011	246.20	3,148.94
<b>Period total</b>	1/28/2011	210.40	2,691.06
<b>Period total</b>	2/11/2011	211.70	2,707.67
<b>Period total</b>	2/25/2011	245.20	3,136.14
<b>Period total</b>	3/11/2011	180.90	2,313.74
<b>Period total</b>	3/25/2011	199.80	2,555.47

# Part time by Department - By Pay period

09/25/10 to 09/23/11

	Payroll EarnedDate	Hours	Dollars
Period total	4/8/2011	202.90	2,595.11
Period total	4/22/2011	233.90	2,991.60
Period total	5/6/2011	187.10	2,393.04
Period total	5/20/2011	202.90	2,595.11
Period total	6/3/2011	164.10	2,098.87
Period total	6/17/2011	151.40	1,936.42
Period total	7/1/2011	245.00	3,133.57
Period total	7/15/2011	228.10	2,917.43
Period total	7/29/2011	273.60	3,499.37
Period total	8/12/2011	224.10	2,866.27
Period total	8/26/2011	226.50	2,896.96
Period total	9/9/2011	275.60	3,524.95
Period total	9/23/2011	187.50	2,398.15
Summary for 'Dept' = 5118 (139 detail records)		4,448.70	56,899.42
Summary for 'Fund' = 00120 (3838 detail records)			
<b>Sum</b>		172,573.40	2,998,065.21

**Fund 00470**

## 6010 LIBRARY - LAW

Period total	12/31/2010	7.60	73.57
Period total	1/28/2011	7.80	75.51
Period total	2/11/2011	27.50	266.20
Period total	2/25/2011	15.50	150.04
Period total	3/11/2011	16.00	154.88
Period total	3/25/2011	15.50	150.04
Period total	4/8/2011	15.20	147.14
Period total	4/22/2011	15.40	149.08
Period total	5/6/2011	15.20	147.14
Period total	5/20/2011	15.70	151.98
Period total	6/3/2011	8.10	78.41
Period total	6/17/2011	14.50	140.36
Period total	7/1/2011	16.10	155.85
Period total	7/15/2011	7.70	74.54
Period total	7/29/2011	15.80	152.95
Period total	8/12/2011	13.50	130.68
Period total	8/26/2011	15.60	151.01
Period total	9/9/2011	8.00	77.44
Period total	9/23/2011	14.80	143.27

# Part time by Department - By Pay period

09/25/10 to 09/23/11

Payroll EarnedDate	Hours	Dollars	
Summary for 'Dept' = 6010 (19 detail records)	265.50	2,570.09	
Summary for 'Fund' = 00470 (19 detail records)			
<b>Sum</b>	265.50	2,570.09	
<b>Grand Total</b>	<b>Grand Total</b>	175,362.50	3,042,331.19

# Employees Earning > \$10,000 Overtime

9/25/10 to 09/23/11

Full name	Job	AMOUNT
<b>3129 SHERIFF-BAILIFF</b>		
TILLERY, KEVIN WADE	DEPUTY	15,632.51
Summary for 'Dept' = 3129 (1 detail record)		
<b>Sum</b>		15,632.51
<b>3130 SHERIFF-WARRANT EXECUTION</b>		
ALLEN, PATRICK J	DEPUTY	13,448.97
WOODS, DAVID B	DEPUTY	13,264.55
DODSON, CLINTON WAYNE	DEPUTY	12,916.70
Summary for 'Dept' = 3130 (3 detail records)		
<b>Sum</b>		39,630.22
<b>3137 SHERIFF- FREEWAY MGMT</b>		
SELBY, SCOTT LISTON	DEPUTY	24,148.98
JACKS, RUSSELL E	PUBLIC SAFETY COORDINATOR	32,305.51
MCCANN, RICHARD ALAN	DEPUTY	22,618.88
WARREN, JARRELL	DEPUTY	17,234.59
FLOWERS, JACQUELYN Y	DEPUTY	14,966.79
SAMET, KEITH SCOTT		12,917.07
BROWN, FREDERICK O	DEPUTY	15,385.26
CHAVEZ, MARIO R	DEPUTY	14,529.32
LEE JR, PAUL DUDLEY	DEPUTY	13,968.78
HOLLEY, KEVIN LEE	DEPUTY	14,689.49
TROUT, TERRY DON	DEPUTY	14,006.37
RAYBURN, BRIAN K	DEPUTY III (SERGEANT)	14,430.60
EVANS, EVAN SCOTT	DEPUTY	13,145.23
GRANT, EDWARD BYRON	DEPUTY	12,478.96
JEFFCOAT, DREW LINLEY	DEPUTY	12,778.38
POOLE, JERRY WAYNE	DEPUTY	12,001.45
WATSON, BILLY DWAYNE	DEPUTY	12,288.05
ROBINSON III, JOHN	DEPUTY	11,089.92
COX JR, JERRY M	DEPUTY	11,454.04
WILLIAMS, ERIC MYRON	DEPUTY III (SERGEANT)	11,693.60
CLAIR, DANNY JOE	DEPUTY	10,385.38
SNEED, DAVID C	DEPUTY	10,188.37
MCKINZIE, TIM VAN		10,672.24
Summary for 'Dept' = 3137 (23 detail records)		
<b>Sum</b>		339,377.26
<b>3141 SHERIFF-STER TOWER-NORTH</b>		

# Employees Earning > \$10,000 Overtime

9/25/10 to 09/23/11

Full name	Job	AMOUNT
NGUKU, MICHAEL KITUKU	DETENTION SERVICE OFFICER	24,974.63
FLORES, RICARDO	DETENTION SERVICE OFFICER	17,714.55
WOODS, SHIRLEY	DETENTION SERVICE OFFICER	17,354.49
SCOTT, PATRICIA	DETENTION SERVICE OFFICER	17,555.00
COLONEL, SHANTAE	DETENTION SERVICE OFFICER	13,579.81
ROACH, LATONYA MILLER	DETENTION SERVICE OFFICER	16,049.16
GILES, VERNEICE MARIE	DETENTION SERVICE OFFICER	13,959.63
DICKERSON, LONNIE C	DETENTION SERVICE OFFICER	10,229.20
PRESTON, RAE	DETENTION SERVICE OFFICER	10,778.42
GADSON, LORINDA SYBIL	DETENTION SERVICE OFFICER	13,024.41
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	12,900.15
PIPER, DEITRA	DETENTION SERVICE OFFICER	11,186.67
MARSHALL, ROBERT KYLE	DETENTION SERVICE OFFICER	10,264.53
LOCKWOOD, WILLIAM W	DETENTION SERVICE OFFICER	10,042.17
Summary for 'Dept' = 3141 (14 detail records)		
<b>Sum</b>		199,612.82
<b>3142</b>	<b>SHERIFF-STER.TOWER WEST</b>	
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	14,973.33
Summary for 'Dept' = 3142 (1 detail record)		
<b>Sum</b>		14,973.33
<b>3148</b>	<b>SHERIFF-KAYS TOWER</b>	
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	32,769.37
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	13,975.07
TURNER JR, FREDERICK	DETENTION SERVICE OFFICER	10,189.61
BAILEY, RODNEY D	DEPUTY	16,022.00
PRIDE, KELVIN	DETENTION SERVICE OFFICER	12,717.03
TAULTON, GLORIA DIANN	DETENTION SERVICE OFFICER	11,683.85
MUNOZ, YOLANDA	DETENTION SERVICE OFFICER	10,045.06
Summary for 'Dept' = 3148 (7 detail records)		
<b>Sum</b>		107,401.99
<b>3150</b>	<b>SHERIFF-INTAKE RELEASE</b>	
ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	13,099.62
Summary for 'Dept' = 3150 (1 detail record)		
<b>Sum</b>		13,099.62
<b>4011</b>	<b>DISTRICT ATTORNEY</b>	
JACK, GRANT H	INVESTIGATOR II (SENIOR)	17,254.00
HALE, THOMAS D	INVESTIGATOR II (SENIOR)	10,890.36

# Employees Earning > \$10,000 Overtime

9/25/10 to 09/23/11

Full name	Job	AMOUNT
Summary for 'Dept' = 4011 (2 detail records)		
<b>Sum</b>		28,144.36
Summary for 'fund' = (52 detail records)		
<b>Grand Total</b>		757,872.11

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>FUND 00105</b>				
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>				
Summary for 'DEPT' = 2510 (1 detail record)				
Sum	6.50	1.50	5.00	
Avg	6.50	1.50	5.00	
Min	6.50	1.50	5.00	
Max	6.50	1.50	5.00	
Total Emps	1.00	1.00	1.00	0.00
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>				
Summary for 'DEPT' = 2520 (2 detail records)				
Sum	24.50	5.00	19.50	
Avg	12.25	5.00	9.75	
Min	8.50	5.00	8.50	
Max	16.00	5.00	11.00	
Total Emps	2.00	1.00	2.00	0.00
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>				
Summary for 'DEPT' = 2530 (23 detail records)				
Sum	327.50	70.30	257.20	
Avg	14.24	5.86	11.69	
Min	0.50	1.00	0.50	
Max	34.50	16.10	34.50	
Total Emps	23.00	12.00	22.00	0.00
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>				
Summary for 'DEPT' = 2540 (17 detail records)				
Sum	198.20	74.20	124.00	
Avg	11.66	4.64	7.75	
Min	0.80	0.30	0.70	
Max	37.50	23.00	14.50	
Total Emps	17.00	16.00	16.00	0.00
Summary for 'FUND' = 00105 (43 detail records)				
Sum	556.70	151.00	405.70	
Avg	12.95	5.03	9.90	
Min	0.50	0.30	0.50	
Max	37.50	23.00	34.50	
Total Emps	43.00	30.00	41.00	0.00



# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>FUND 00120</b>				
<b>1011 TRUANCY MAGISTRATE</b>				
Summary for 'DEPT' = 1011 (4 detail records)				
<b>Sum</b>	20.80	9.10	11.70	
<b>Avg</b>	5.20	2.28	2.93	
<b>Min</b>	1.20	0.70	0.50	
<b>Max</b>	12.50	5.90	6.60	
<b>Total Emps</b>	4.00	4.00	4.00	0.00
<b>1020 COMMISSIONERS COURT ADMNS</b>				
Summary for 'DEPT' = 1020 (2 detail records)				
<b>Sum</b>	83.90	50.10	33.80	
<b>Avg</b>	41.95	25.05	16.90	
<b>Min</b>	22.50	12.30	10.20	
<b>Max</b>	61.40	37.80	23.60	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>1022 FACILITIES MANAGEMENT DPT</b>				
Summary for 'DEPT' = 1022 (60 detail records)				
<b>Sum</b>	922.83	292.00	630.83	
<b>Avg</b>	15.38	5.51	11.26	
<b>Min</b>	0.20	0.10	0.20	
<b>Max</b>	83.40	34.40	56.30	
<b>Total Emps</b>	60.00	53.00	56.00	0.00
<b>1023 OP. SVCS. COMMUNICATIONS</b>				
Summary for 'DEPT' = 1023 (3 detail records)				
<b>Sum</b>	234.30	136.00	98.30	
<b>Avg</b>	78.10	45.33	32.77	
<b>Min</b>	6.70	4.30	2.40	
<b>Max</b>	130.30	77.00	53.30	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>1024 COMMUNICATION &amp; CENT SERV</b>				
Summary for 'DEPT' = 1024 (7 detail records)				
<b>Sum</b>	62.40	27.60	34.80	
<b>Avg</b>	8.91	3.94	5.80	
<b>Min</b>	1.50	0.70	3.40	
<b>Max</b>	19.80	10.70	9.10	
<b>Total Emps</b>	7.00	7.00	6.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1027 AUTO. SVC CENTER (ASC)</b>				
Summary for 'DEPT' = 1027 (7 detail records)				
<b>Sum</b>	124.90	48.60	76.30	
<b>Avg</b>	17.84	8.10	12.72	
<b>Min</b>	0.30	0.30	0.90	
<b>Max</b>	31.00	15.30	20.00	
<b>Total Emps</b>	7.00	6.00	6.00	0.00
<b>1028 FACILITIES- QUALITY ASSURANCE</b>				
Summary for 'DEPT' = 1028 (67 detail records)				
<b>Sum</b>	1,467.60	389.40	1,078.20	
<b>Avg</b>	21.90	6.49	16.09	
<b>Min</b>	0.10	0.00	0.10	
<b>Max</b>	108.00	33.10	82.60	
<b>Total Emps</b>	67.00	60.00	67.00	0.00
<b>1035 ASSESSOR COLLECTOR</b>				
Summary for 'DEPT' = 1035 (178 detail records)				
<b>Sum</b>	10,197.30	4,191.20	6,006.10	
<b>Avg</b>	57.29	23.95	34.32	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	201.40	104.20	110.60	
<b>Total Emps</b>	178.00	175.00	175.00	0.00
<b>1040 HR/CIVIL SERVICE</b>				
Summary for 'DEPT' = 1040 (6 detail records)				
<b>Sum</b>	58.50	23.70	34.80	
<b>Avg</b>	9.75	3.95	5.80	
<b>Min</b>	2.60	1.20	0.60	
<b>Max</b>	23.80	7.00	20.30	
<b>Total Emps</b>	6.00	6.00	6.00	0.00
<b>1050 COUNTY TREASURER</b>				
Summary for 'DEPT' = 1050 (5 detail records)				
<b>Sum</b>	14.70	8.50	6.20	
<b>Avg</b>	2.94	2.13	1.55	
<b>Min</b>	0.40	0.30	0.20	
<b>Max</b>	12.50	7.50	5.00	
<b>Total Emps</b>	5.00	4.00	4.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1070 COUNTY AUDITOR</b>				
Summary for 'DEPT' = 1070 (42 detail records)				
<b>Sum</b>	339.30	176.70	162.60	
<b>Avg</b>	8.08	4.42	3.97	
<b>Min</b>	0.20	0.10	0.10	
<b>Max</b>	35.40	21.30	15.30	
<b>Total Emps</b>	42.00	40.00	41.00	0.00
<b>1080 PURCHASING DEPARTMENT</b>				
Summary for 'DEPT' = 1080 (4 detail records)				
<b>Sum</b>	14.70	12.30	2.40	
<b>Avg</b>	3.68	3.08	0.60	
<b>Min</b>	3.00	1.90	0.10	
<b>Max</b>	4.80	4.00	1.10	
<b>Total Emps</b>	4.00	4.00	4.00	0.00
<b>1090 INFO TECHNOLOGY SERVICE</b>				
Summary for 'DEPT' = 1090 (1 detail record)				
<b>Sum</b>	73.00	43.60	29.40	
<b>Avg</b>	73.00	43.60	29.40	
<b>Min</b>	73.00	43.60	29.40	
<b>Max</b>	73.00	43.60	29.40	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>				
Summary for 'DEPT' = 1110 (1 detail record)				
<b>Sum</b>	0.50	0.30	0.20	
<b>Avg</b>	0.50	0.30	0.20	
<b>Min</b>	0.50	0.30	0.20	
<b>Max</b>	0.50	0.30	0.20	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>1210 ELECTIONS DEPT COUNTY</b>				
Summary for 'DEPT' = 1210 (36 detail records)				
<b>Sum</b>	1,149.70	154.20	963.00	32.50
<b>Avg</b>	31.94	5.51	29.18	16.25
<b>Min</b>	2.80	0.30	1.10	14.50
<b>Max</b>	94.70	22.30	94.40	18.00
<b>Total Emps</b>	36.00	28.00	33.00	2.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>2010 PUBLIC WORKS ENGINEERING</b>				
Summary for 'DEPT' = 2010 (13 detail records)				
<b>Sum</b>	533.95	144.60	389.35	
<b>Avg</b>	41.07	12.05	35.40	
<b>Min</b>	0.45	2.40	0.45	
<b>Max</b>	107.50	22.50	93.00	
<b>Total Emps</b>	13.00	12.00	11.00	0.00
<b>2050 AG SERVICES COOP EXT DEPT</b>				
Summary for 'DEPT' = 2050 (2 detail records)				
<b>Sum</b>	37.20	21.10	16.10	
<b>Avg</b>	18.60	10.55	8.05	
<b>Min</b>	9.00	3.70	5.30	
<b>Max</b>	28.20	17.40	10.80	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>2060 VETERANS COUNTY SERVICES</b>				
Summary for 'DEPT' = 2060 (1 detail record)				
<b>Sum</b>	168.80	52.00	116.80	
<b>Avg</b>	168.80	52.00	116.80	
<b>Min</b>	168.80	52.00	116.80	
<b>Max</b>	168.80	52.00	116.80	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>2070 HHS/WELFARE</b>				
Summary for 'DEPT' = 2070 (15 detail records)				
<b>Sum</b>	24.70	9.20	15.50	
<b>Avg</b>	1.65	0.71	1.41	
<b>Min</b>	0.10	0.10	0.20	
<b>Max</b>	12.60	3.20	9.40	
<b>Total Emps</b>	15.00	13.00	11.00	0.00
<b>3110 SHERIFF-EXECUTIVE</b>				
Summary for 'DEPT' = 3110 (14 detail records)				
<b>Sum</b>	465.60	205.00	232.10	28.50
<b>Avg</b>	33.26	18.64	21.10	9.50
<b>Min</b>	0.30	0.00	0.30	7.00
<b>Max</b>	95.10	47.40	51.80	13.00
<b>Total Emps</b>	14.00	11.00	11.00	3.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>3111 SHERIFF NARCOTICS DIVISIO</b>				
Summary for 'DEPT' = 3111 (1 detail record)				
Sum	4.00	0.50		3.50
Avg	4.00	0.50		3.50
Min	4.00	0.50		3.50
Max	4.00	0.50		3.50
Total Emps	1.00	1.00	0.00	1.00
<b>3112 SHERIFF-INTELLIGENCE</b>				
Summary for 'DEPT' = 3112 (11 detail records)				
Sum	317.30	94.30		223.00
Avg	28.85	11.79		24.78
Min	0.10	0.10		2.00
Max	106.50	28.00		88.00
Total Emps	11.00	8.00	0.00	9.00
<b>3113 SHER - INTERNAL AFFAIRS</b>				
Summary for 'DEPT' = 3113 (1 detail record)				
Sum	1.50			1.50
Avg	1.50			1.50
Min	1.50			1.50
Max	1.50			1.50
Total Emps	1.00	0.00	0.00	1.00
<b>3121 SHERIFF-GENERAL SVCS</b>				
Summary for 'DEPT' = 3121 (5 detail records)				
Sum	104.00	36.90	2.20	64.90
Avg	20.80	7.38	2.20	21.63
Min	2.90	0.70	2.20	3.00
Max	44.50	13.60	2.20	36.40
Total Emps	5.00	5.00	1.00	3.00
<b>3122 SHERIFF-PERSONNEL</b>				
Summary for 'DEPT' = 3122 (13 detail records)				
Sum	686.00	230.70	361.70	93.60
Avg	52.77	17.75	45.21	23.40
Min	5.50	0.80	21.50	3.10
Max	168.90	43.70	137.20	60.20
Total Emps	13.00	13.00	8.00	4.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3123 SHERIFF-TRAINING</b>				
Summary for 'DEPT' = 3123 (15 detail records)				
<b>Sum</b>	1,407.75	553.00	232.20	622.55
<b>Avg</b>	93.85	46.08	38.70	124.51
<b>Min</b>	1.50	1.50	5.00	-0.85
<b>Max</b>	480.00	167.20	80.50	312.80
<b>Total Emps</b>	15.00	12.00	6.00	5.00
<b>3124 SHERIFF-COMMUNICATIONS</b>				
Summary for 'DEPT' = 3124 (35 detail records)				
<b>Sum</b>	2,135.40	843.90	1,174.40	117.10
<b>Avg</b>	61.01	24.11	35.59	58.55
<b>Min</b>	3.30	0.50	1.60	51.10
<b>Max</b>	151.20	86.60	110.70	66.00
<b>Total Emps</b>	35.00	35.00	33.00	2.00
<b>3125 SHERIFF-FISCAL AFFAIRS</b>				
Summary for 'DEPT' = 3125 (30 detail records)				
<b>Sum</b>	438.80	164.90	235.40	38.50
<b>Avg</b>	14.63	6.11	9.42	19.25
<b>Min</b>	0.20	0.10	0.20	7.20
<b>Max</b>	43.80	17.90	28.90	31.30
<b>Total Emps</b>	30.00	27.00	25.00	2.00
<b>3126 SHERIFF-PHOTO LAB</b>				
Summary for 'DEPT' = 3126 (1 detail record)				
<b>Sum</b>	0.50		0.50	
<b>Avg</b>	0.50		0.50	
<b>Min</b>	0.50		0.50	
<b>Max</b>	0.50		0.50	
<b>Total Emps</b>	1.00	0.00	1.00	0.00
<b>3128 SHERIFF-BOND SECTION</b>				
Summary for 'DEPT' = 3128 (42 detail records)				
<b>Sum</b>	860.80	378.20	482.60	
<b>Avg</b>	20.50	10.81	13.41	
<b>Min</b>	0.00	0.10	0.00	
<b>Max</b>	195.00	120.60	74.40	
<b>Total Emps</b>	42.00	35.00	36.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>3129 SHERIFF-BAILIFF</b>				
Summary for 'DEPT' = 3129 (82 detail records)				
<b>Sum</b>	2,633.20	1,327.20	3.50	1,302.50
<b>Avg</b>	32.11	16.80	1.17	17.14
<b>Min</b>	0.50	0.50	0.90	-1.60
<b>Max</b>	159.40	105.10	1.50	104.10
<b>Total Emps</b>	82.00	79.00	3.00	76.00
<b>3130 SHERIFF-WARRANT EXECUTION</b>				
Summary for 'DEPT' = 3130 (71 detail records)				
<b>Sum</b>	2,852.70	1,154.00	163.60	1,535.10
<b>Avg</b>	40.18	19.23	27.27	23.99
<b>Min</b>	1.00	0.50	3.50	1.00
<b>Max</b>	173.40	80.00	93.40	84.00
<b>Total Emps</b>	71.00	60.00	6.00	64.00
<b>3131 SHERIFF-FUGITIVE</b>				
Summary for 'DEPT' = 3131 (124 detail records)				
<b>Sum</b>	2,593.90	873.10	301.80	1,419.00
<b>Avg</b>	20.92	8.08	5.69	22.17
<b>Min</b>	0.10	0.00	0.10	0.20
<b>Max</b>	259.30	67.80	36.20	191.50
<b>Total Emps</b>	124.00	108.00	53.00	64.00
<b>3132 SHERIFF-CIVIL</b>				
Summary for 'DEPT' = 3132 (3 detail records)				
<b>Sum</b>	402.60	123.40	104.90	174.30
<b>Avg</b>	134.20	41.13	104.90	87.15
<b>Min</b>	77.90	12.10	104.90	65.80
<b>Max</b>	176.20	71.30	104.90	108.50
<b>Total Emps</b>	3.00	3.00	1.00	2.00
<b>3134 SHERIFF-CRIMINAL INV</b>				
Summary for 'DEPT' = 3134 (32 detail records)				
<b>Sum</b>	1,348.00	562.30	1.90	783.80
<b>Avg</b>	42.13	26.78	0.48	30.15
<b>Min</b>	0.10	0.30	0.10	1.00
<b>Max</b>	371.50	191.50	0.80	180.00
<b>Total Emps</b>	32.00	21.00	4.00	26.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>				
Summary for 'DEPT' = 3135 (8 detail records)				
<b>Sum</b>	364.20	104.00	1.90	258.30
<b>Avg</b>	45.53	13.00	1.90	36.90
<b>Min</b>	3.10	1.20	1.90	9.50
<b>Max</b>	86.70	23.30	1.90	63.40
<b>Total Emps</b>	8.00	8.00	1.00	7.00
<b>3137 SHERIFF- FREEWAY MGMT</b>				
Summary for 'DEPT' = 3137 (184 detail records)				
<b>Sum</b>	12,295.36	4,158.88	296.70	7,839.78
<b>Avg</b>	66.82	23.77	37.09	44.29
<b>Min</b>	0.40	0.20	0.00	0.20
<b>Max</b>	316.40	116.90	64.90	233.70
<b>Total Emps</b>	184.00	175.00	8.00	177.00
<b>3140 SHERIFF-DETENTION ADMIN</b>				
Summary for 'DEPT' = 3140 (5 detail records)				
<b>Sum</b>	49.00	20.90	4.50	23.60
<b>Avg</b>	9.80	4.18	1.50	11.80
<b>Min</b>	0.90	0.50	0.40	11.20
<b>Max</b>	20.00	7.60	2.10	12.40
<b>Total Emps</b>	5.00	5.00	3.00	2.00
<b>3141 SHERIFF-STER TOWER-NORTH</b>				
Summary for 'DEPT' = 3141 (527 detail records)				
<b>Sum</b>	20,628.17	4,138.90	16,333.77	155.50
<b>Avg</b>	39.14	10.14	32.73	22.21
<b>Min</b>	-31.45	0.10	-32.95	0.20
<b>Max</b>	286.20	66.90	266.80	111.90
<b>Total Emps</b>	527.00	408.00	499.00	7.00
<b>3142 SHERIFF-STER.TOWER WEST</b>				
Summary for 'DEPT' = 3142 (402 detail records)				
<b>Sum</b>	10,999.05	2,663.50	8,273.75	61.80
<b>Avg</b>	27.36	8.00	21.60	7.73
<b>Min</b>	0.10	0.10	0.10	0.40
<b>Max</b>	292.30	78.20	266.90	30.50
<b>Total Emps</b>	402.00	333.00	383.00	8.00



# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>				
Summary for 'DEPT' = 3145 (134 detail records)				
<b>Sum</b>	4,068.00	630.40	3,428.60	9.00
<b>Avg</b>	30.36	7.16	26.58	3.00
<b>Min</b>	0.10	-3.40	0.10	0.50
<b>Max</b>	214.40	47.40	199.00	8.00
<b>Total Emps</b>	134.00	88.00	129.00	3.00
<b>3146 SHERIFF - DECKER</b>				
Summary for 'DEPT' = 3146 (125 detail records)				
<b>Sum</b>	2,752.70	587.70	2,163.70	1.30
<b>Avg</b>	22.02	6.39	17.88	0.65
<b>Min</b>	0.10	0.10	0.10	0.40
<b>Max</b>	99.30	40.00	99.30	0.90
<b>Total Emps</b>	125.00	92.00	121.00	2.00
<b>3147 SHERIFF-CENTRAL INTAKE</b>				
Summary for 'DEPT' = 3147 (170 detail records)				
<b>Sum</b>	7,995.23	1,726.60	5,829.63	439.00
<b>Avg</b>	47.03	12.98	39.93	33.77
<b>Min</b>	0.10	0.00	0.00	2.60
<b>Max</b>	443.70	80.60	404.50	121.00
<b>Total Emps</b>	170.00	133.00	146.00	13.00
<b>3148 SHERIFF-KAYS TOWER</b>				
Summary for 'DEPT' = 3148 (404 detail records)				
<b>Sum</b>	11,564.30	2,783.80	8,734.60	45.90
<b>Avg</b>	28.62	8.16	22.23	9.18
<b>Min</b>	-78.10	0.10	-78.50	2.50
<b>Max</b>	276.20	117.80	237.10	26.70
<b>Total Emps</b>	404.00	341.00	393.00	5.00
<b>3150 SHERIFF-INTAKE RELEASE</b>				
Summary for 'DEPT' = 3150 (218 detail records)				
<b>Sum</b>	4,132.30	1,353.30	2,001.95	777.05
<b>Avg</b>	18.96	9.02	12.59	22.20
<b>Min</b>	0.00	0.00	0.00	0.40
<b>Max</b>	280.90	116.70	165.65	164.20
<b>Total Emps</b>	218.00	150.00	159.00	35.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>3151 SHER-COMMISSARY ACCOUNT</b>				
Summary for 'DEPT' = 3151 (4 detail records)				
<b>Sum</b>	239.30	148.30	91.00	
<b>Avg</b>	59.83	37.08	22.75	
<b>Min</b>	7.10	3.60	3.50	
<b>Max</b>	114.80	71.90	46.30	
<b>Total Emps</b>	4.00	4.00	4.00	0.00
<b>3152 SHERIFF-FOOD SERVICE</b>				
Summary for 'DEPT' = 3152 (38 detail records)				
<b>Sum</b>	1,006.50	348.60	657.90	
<b>Avg</b>	26.49	10.25	17.31	
<b>Min</b>	0.30	0.10	0.20	
<b>Max</b>	195.80	89.50	106.30	
<b>Total Emps</b>	38.00	34.00	38.00	0.00
<b>3153 SHERIFF-LAUNDRY SERVICE</b>				
Summary for 'DEPT' = 3153 (20 detail records)				
<b>Sum</b>	353.40	85.00	268.40	
<b>Avg</b>	17.67	4.47	13.42	
<b>Min</b>	0.40	0.10	0.30	
<b>Max</b>	91.50	18.80	87.00	
<b>Total Emps</b>	20.00	19.00	20.00	0.00
<b>3210 CONSTABLE PREC 1</b>				
Summary for 'DEPT' = 3210 (29 detail records)				
<b>Sum</b>	494.50	132.20	26.70	335.60
<b>Avg</b>	17.05	6.61	3.81	16.78
<b>Min</b>	0.10	0.20	0.10	0.30
<b>Max</b>	145.90	37.50	9.80	108.40
<b>Total Emps</b>	29.00	20.00	7.00	20.00
<b>3220 CONSTABLE PREC 2</b>				
Summary for 'DEPT' = 3220 (22 detail records)				
<b>Sum</b>	387.70	173.70	6.70	207.30
<b>Avg</b>	17.62	8.69	0.96	15.95
<b>Min</b>	0.90	0.40	0.40	1.30
<b>Max</b>	97.10	32.30	2.00	64.80
<b>Total Emps</b>	22.00	20.00	7.00	13.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>3230 CONSTABLE PREC 3</b>				
Summary for 'DEPT' = 3230 (28 detail records)				
Sum	292.50	140.40	23.70	128.40
Avg	10.45	6.10	2.63	8.03
Min	1.40	0.20	0.60	1.20
Max	45.70	21.80	10.70	23.90
Total Emps	28.00	23.00	9.00	16.00
<b>3240 CONSTABLE PREC 4</b>				
Summary for 'DEPT' = 3240 (26 detail records)				
Sum	558.80	154.30	46.00	358.50
Avg	21.49	7.72	6.57	19.92
Min	0.20	0.20	1.50	0.10
Max	63.60	21.50	14.40	42.10
Total Emps	26.00	20.00	7.00	18.00
<b>3250 CONSTABLE PREC 5</b>				
Summary for 'DEPT' = 3250 (27 detail records)				
Sum	1,092.50	475.90	95.40	521.20
Avg	40.46	19.04	13.63	28.96
Min	2.00	0.80	0.90	2.50
Max	379.70	169.00	78.40	210.70
Total Emps	27.00	25.00	7.00	18.00
<b>3311 ME-CRIME LABORATORY</b>				
Summary for 'DEPT' = 3311 (11 detail records)				
Sum	376.90	373.50	3.40	
Avg	34.26	33.95	0.68	
Min	2.00	2.00	0.20	
Max	82.10	82.10	1.00	
Total Emps	11.00	11.00	5.00	0.00
<b>3312 MEDICAL EXAMINER</b>				
Summary for 'DEPT' = 3312 (31 detail records)				
Sum	1,084.50	758.00	326.50	
Avg	34.98	24.45	12.09	
Min	0.80	0.80	0.10	
Max	147.30	141.00	37.20	
Total Emps	31.00	31.00	27.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>3313 BREATH ALCOHOL TECH SUP</b>				
Summary for 'DEPT' = 3313 (1 detail record)				
Sum	87.90	87.90		
Avg	87.90	87.90		
Min	87.90	87.90		
Max	87.90	87.90		
Total Emps	1.00	1.00	0.00	0.00
<b>3340 SECURITY</b>				
Summary for 'DEPT' = 3340 (27 detail records)				
Sum	2,133.53	352.23	1,781.30	
Avg	79.02	15.31	65.97	
Min	8.30	0.20	8.30	
Max	176.03	67.03	149.20	
Total Emps	27.00	23.00	27.00	0.00
<b>3341 HOMELAND SECURITY</b>				
Summary for 'DEPT' = 3341 (1 detail record)				
Sum	8.40	3.40	5.00	
Avg	8.40	3.40	5.00	
Min	8.40	3.40	5.00	
Max	8.40	3.40	5.00	
Total Emps	1.00	1.00	1.00	0.00
<b>3342 FIRE MARSHALL</b>				
Summary for 'DEPT' = 3342 (3 detail records)				
Sum	259.10	92.00	27.10	140.00
Avg	86.37	30.67	13.55	140.00
Min	9.60	3.00	6.60	140.00
Max	208.00	68.00	20.50	140.00
Total Emps	3.00	3.00	2.00	1.00
<b>4011 DISTRICT ATTORNEY</b>				
Summary for 'DEPT' = 4011 (143 detail records)				
Sum	8,202.90	4,613.90	1,614.20	1,974.80
Avg	57.36	32.49	18.77	35.91
Min	1.20	0.50	0.10	0.50
Max	276.90	141.70	108.00	151.70
Total Emps	143.00	142.00	86.00	55.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>4014 JAIL DIVERSION</b>				
Summary for 'DEPT' = 4014 (3 detail records)				
Sum	97.90	63.80	34.10	
Avg	32.63	21.27	11.37	
Min	5.90	2.00	3.90	
Max	80.20	56.70	23.50	
Total Emps	3.00	3.00	3.00	0.00
<b>4015 DIVERT COURT</b>				
Summary for 'DEPT' = 4015 (1 detail record)				
Sum	173.10	116.80	56.30	
Avg	173.10	116.80	56.30	
Min	173.10	116.80	56.30	
Max	173.10	116.80	56.30	
Total Emps	1.00	1.00	1.00	0.00
<b>4020 DISTRICT CLERK</b>				
Summary for 'DEPT' = 4020 (194 detail records)				
Sum	6,191.73	2,087.00	4,104.73	
Avg	31.92	12.50	22.19	
Min	0.10	0.10	0.10	
Max	262.60	94.00	180.90	
Total Emps	194.00	167.00	185.00	0.00
<b>4031 COUNTY CLERK</b>				
Summary for 'DEPT' = 4031 (102 detail records)				
Sum	730.50	264.70	465.80	
Avg	7.16	3.63	5.06	
Min	0.10	0.10	0.10	
Max	37.45	29.65	26.00	
Total Emps	102.00	73.00	92.00	0.00
<b>4032 COUNTY CLERK COLLECTIONS</b>				
Summary for 'DEPT' = 4032 (8 detail records)				
Sum	4.60	2.30	2.30	
Avg	0.58	0.33	0.46	
Min	0.20	0.20	0.10	
Max	1.90	0.60	1.30	
Total Emps	8.00	7.00	5.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4033 TRUANCY COURT</b>				
Summary for 'DEPT' = 4033 (22 detail records)				
<b>Sum</b>	523.90	156.10	367.80	
<b>Avg</b>	23.81	7.81	17.51	
<b>Min</b>	0.40	0.40	0.10	
<b>Max</b>	169.70	27.80	147.20	
<b>Total Emps</b>	22.00	20.00	21.00	0.00
<b>4040 PUBLIC DEFENDER</b>				
Summary for 'DEPT' = 4040 (12 detail records)				
<b>Sum</b>	457.00	314.30	142.70	
<b>Avg</b>	38.08	28.57	11.89	
<b>Min</b>	0.70	0.20	0.10	
<b>Max</b>	226.60	146.80	79.80	
<b>Total Emps</b>	12.00	11.00	12.00	0.00
<b>4051 DISTRICT COURT ADMIN</b>				
Summary for 'DEPT' = 4051 (1 detail record)				
<b>Sum</b>	34.80	11.10	23.70	
<b>Avg</b>	34.80	11.10	23.70	
<b>Min</b>	34.80	11.10	23.70	
<b>Max</b>	34.80	11.10	23.70	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4056 DOMESTIC RELATIONS</b>				
Summary for 'DEPT' = 4056 (12 detail records)				
<b>Sum</b>	252.80	126.50	126.30	
<b>Avg</b>	21.07	11.50	10.53	
<b>Min</b>	0.10	1.60	0.10	
<b>Max</b>	130.00	57.10	72.90	
<b>Total Emps</b>	12.00	11.00	12.00	0.00
<b>4060 JURY CENTRAL (PETIT)</b>				
Summary for 'DEPT' = 4060 (7 detail records)				
<b>Sum</b>	139.40	70.20	69.20	
<b>Avg</b>	19.91	10.03	9.89	
<b>Min</b>	4.40	1.10	1.40	
<b>Max</b>	52.80	28.90	28.40	
<b>Total Emps</b>	7.00	7.00	7.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>4140 COURT DIST CIVIL 134TH</b>				
Summary for 'DEPT' = 4140 (1 detail record)				
<b>Sum</b>	113.60	75.30	38.30	
<b>Avg</b>	113.60	75.30	38.30	
<b>Min</b>	113.60	75.30	38.30	
<b>Max</b>	113.60	75.30	38.30	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4470 CRIM DISTRICT CT MANAGER</b>				
Summary for 'DEPT' = 4470 (1 detail record)				
<b>Sum</b>	0.20	0.20		
<b>Avg</b>	0.20	0.20		
<b>Min</b>	0.20	0.20		
<b>Max</b>	0.20	0.20		
<b>Total Emps</b>	1.00	1.00	0.00	0.00
<b>4620 COURT COUNTY CRIMNL ADMIN</b>				
Summary for 'DEPT' = 4620 (1 detail record)				
<b>Sum</b>	1.30	1.30		
<b>Avg</b>	1.30	1.30		
<b>Min</b>	1.30	1.30		
<b>Max</b>	1.30	1.30		
<b>Total Emps</b>	1.00	1.00	0.00	0.00
<b>4701 COURT PROBATE</b>				
Summary for 'DEPT' = 4701 (2 detail records)				
<b>Sum</b>	39.90	17.20	22.70	
<b>Avg</b>	19.95	8.60	11.35	
<b>Min</b>	8.40	4.40	4.00	
<b>Max</b>	31.50	12.80	18.70	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>4703 COURT PROBATE NO 3</b>				
Summary for 'DEPT' = 4703 (4 detail records)				
<b>Sum</b>	95.10	49.30	45.80	
<b>Avg</b>	23.78	12.33	11.45	
<b>Min</b>	2.30	0.30	0.80	
<b>Max</b>	66.50	41.30	25.20	
<b>Total Emps</b>	4.00	4.00	4.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4704 CT INVS/CT VISTORS PRG</b>				
Summary for 'DEPT' = 4704 (1 detail record)				
<b>Sum</b>	5.80	4.20	1.60	
<b>Avg</b>	5.80	4.20	1.60	
<b>Min</b>	5.80	4.20	1.60	
<b>Max</b>	5.80	4.20	1.60	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4811 J P 1 1</b>				
Summary for 'DEPT' = 4811 (19 detail records)				
<b>Sum</b>	52.20	27.40	24.80	
<b>Avg</b>	2.75	1.52	1.31	
<b>Min</b>	0.40	0.20	0.20	
<b>Max</b>	9.80	6.40	4.70	
<b>Total Emps</b>	19.00	18.00	19.00	0.00
<b>4812 J P 1 2</b>				
Summary for 'DEPT' = 4812 (9 detail records)				
<b>Sum</b>	222.80	80.40	142.40	
<b>Avg</b>	24.76	8.93	15.82	
<b>Min</b>	4.00	0.40	1.40	
<b>Max</b>	63.80	26.60	37.20	
<b>Total Emps</b>	9.00	9.00	9.00	0.00
<b>4821 J P 2 1</b>				
Summary for 'DEPT' = 4821 (8 detail records)				
<b>Sum</b>	18.40	3.00	15.40	
<b>Avg</b>	2.30	1.00	1.93	
<b>Min</b>	0.20	0.60	0.20	
<b>Max</b>	3.50	1.50	2.80	
<b>Total Emps</b>	8.00	3.00	8.00	0.00
<b>4822 J P 2 2</b>				
Summary for 'DEPT' = 4822 (14 detail records)				
<b>Sum</b>	61.80	25.30	36.50	
<b>Avg</b>	4.41	2.30	3.04	
<b>Min</b>	0.30	0.50	0.30	
<b>Max</b>	17.40	7.20	10.20	
<b>Total Emps</b>	14.00	11.00	12.00	0.00



# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4831 JP 3 1</b>				
Summary for 'DEPT' = 4831 (14 detail records)				
<b>Sum</b>	88.20	36.20	52.00	
<b>Avg</b>	6.30	2.59	3.71	
<b>Min</b>	0.70	0.30	0.30	
<b>Max</b>	19.30	8.80	10.50	
<b>Total Emps</b>	14.00	14.00	14.00	0.00
<b>4832 JP 3 2</b>				
Summary for 'DEPT' = 4832 (6 detail records)				
<b>Sum</b>	7.20	5.90	1.30	
<b>Avg</b>	1.20	0.98	1.30	
<b>Min</b>	0.20	0.20	1.30	
<b>Max</b>	3.00	2.40	1.30	
<b>Total Emps</b>	6.00	6.00	1.00	0.00
<b>4833 JP 3 3</b>				
Summary for 'DEPT' = 4833 (8 detail records)				
<b>Sum</b>	7.90	3.50	4.40	
<b>Avg</b>	0.99	0.44	0.63	
<b>Min</b>	0.30	0.10	0.20	
<b>Max</b>	2.40	1.00	1.40	
<b>Total Emps</b>	8.00	8.00	7.00	0.00
<b>4841 JP 4 1</b>				
Summary for 'DEPT' = 4841 (10 detail records)				
<b>Sum</b>	37.70	9.70	28.00	
<b>Avg</b>	3.77	0.97	4.67	
<b>Min</b>	0.10	0.10	1.70	
<b>Max</b>	13.40	3.20	11.40	
<b>Total Emps</b>	10.00	10.00	6.00	0.00
<b>4842 JP 4 2</b>				
Summary for 'DEPT' = 4842 (9 detail records)				
<b>Sum</b>	95.10	44.90	50.20	
<b>Avg</b>	10.57	5.61	5.58	
<b>Min</b>	0.30	0.40	0.20	
<b>Max</b>	36.10	15.70	24.00	
<b>Total Emps</b>	9.00	8.00	9.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4851 JP 5 1</b>				
Summary for 'DEPT' = 4851 (9 detail records)				
<b>Sum</b>	431.50	93.70	337.80	
<b>Avg</b>	47.94	11.71	37.53	
<b>Min</b>	3.00	1.80	3.00	
<b>Max</b>	132.40	26.90	122.60	
<b>Total Emps</b>	9.00	8.00	9.00	0.00
<b>4852 JP 5 2</b>				
Summary for 'DEPT' = 4852 (2 detail records)				
<b>Sum</b>	7.10	0.90	6.20	
<b>Avg</b>	3.55	0.90	3.10	
<b>Min</b>	1.60	0.90	1.60	
<b>Max</b>	5.50	0.90	4.60	
<b>Total Emps</b>	2.00	1.00	2.00	0.00
<b>5110 JUVENILE DEPT</b>				
Summary for 'DEPT' = 5110 (168 detail records)				
<b>Sum</b>	10,029.50	6,738.05	3,291.45	
<b>Avg</b>	59.70	40.84	20.44	
<b>Min</b>	0.70	0.10	0.20	
<b>Max</b>	332.40	266.90	141.80	
<b>Total Emps</b>	168.00	165.00	161.00	0.00
<b>5114 JUVENILE DETENTION HALL</b>				
Summary for 'DEPT' = 5114 (231 detail records)				
<b>Sum</b>	32,945.08	12,864.88	20,080.20	
<b>Avg</b>	142.62	57.95	87.31	
<b>Min</b>	0.20	0.20	1.00	
<b>Max</b>	482.80	207.20	303.50	
<b>Total Emps</b>	231.00	222.00	230.00	0.00
<b>5115 EMERGENCY SHELTER</b>				
Summary for 'DEPT' = 5115 (28 detail records)				
<b>Sum</b>	1,275.10	500.10	775.00	
<b>Avg</b>	45.54	20.00	27.68	
<b>Min</b>	0.50	1.50	0.50	
<b>Max</b>	160.60	73.10	89.30	
<b>Total Emps</b>	28.00	25.00	28.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>5116 JUV LETOT RESIDENTIAL FAC</b>				
Summary for 'DEPT' = 5116 (36 detail records)				
<b>Sum</b>	2,142.40	973.40	1,169.00	
<b>Avg</b>	59.51	27.81	32.47	
<b>Min</b>	0.50	0.30	0.20	
<b>Max</b>	176.00	104.70	112.80	
<b>Total Emps</b>	36.00	35.00	36.00	0.00
<b>5117 JUV-YOUTH VILLAGE</b>				
Summary for 'DEPT' = 5117 (52 detail records)				
<b>Sum</b>	5,628.70	2,494.00	3,134.70	
<b>Avg</b>	108.24	47.96	60.28	
<b>Min</b>	19.90	1.00	3.30	
<b>Max</b>	196.30	114.80	118.00	
<b>Total Emps</b>	52.00	52.00	52.00	0.00
<b>5118 JUVENILE - MEDLOCK CENTER</b>				
Summary for 'DEPT' = 5118 (56 detail records)				
<b>Sum</b>	5,249.70	2,075.00	3,174.70	
<b>Avg</b>	93.74	38.43	56.69	
<b>Min</b>	0.70	2.40	0.70	
<b>Max</b>	381.90	161.10	220.80	
<b>Total Emps</b>	56.00	54.00	56.00	0.00
<b>5210 HEALTH DEPARTMENT</b>				
Summary for 'DEPT' = 5210 (8 detail records)				
<b>Sum</b>	123.50	54.30	69.20	
<b>Avg</b>	15.44	6.79	9.89	
<b>Min</b>	0.10	0.10	0.20	
<b>Max</b>	81.30	28.00	53.30	
<b>Total Emps</b>	8.00	8.00	7.00	0.00
<b>5211 HE ENVIRONMENTAL HEALTH</b>				
Summary for 'DEPT' = 5211 (6 detail records)				
<b>Sum</b>	278.30	86.50	182.80	9.00
<b>Avg</b>	46.38	17.30	60.93	4.50
<b>Min</b>	0.60	0.60	0.40	2.00
<b>Max</b>	163.80	42.50	121.30	7.00
<b>Total Emps</b>	6.00	5.00	3.00	2.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	Total	County Comp	Federal Comp	Federal Comp - Law
<b>5212 HE PUBLIC HEALTH LAB</b>				
Summary for 'DEPT' = 5212 (8 detail records)				
<b>Sum</b>	211.50	116.40	95.10	
<b>Avg</b>	26.44	14.55	11.89	
<b>Min</b>	1.60	0.20	1.40	
<b>Max</b>	67.60	40.30	30.20	
<b>Total Emps</b>	8.00	8.00	8.00	0.00
<b>5213 HE PUBLIC NURSING</b>				
Summary for 'DEPT' = 5213 (13 detail records)				
<b>Sum</b>	495.80	121.10	374.70	
<b>Avg</b>	38.14	9.32	28.82	
<b>Min</b>	0.80	0.50	0.30	
<b>Max</b>	62.90	27.80	47.70	
<b>Total Emps</b>	13.00	13.00	13.00	0.00
<b>5214 HE COMMUNICABLE DISEASE C</b>				
Summary for 'DEPT' = 5214 (3 detail records)				
<b>Sum</b>	9.50	5.30	4.20	
<b>Avg</b>	3.17	1.77	2.10	
<b>Min</b>	1.60	0.70	0.90	
<b>Max</b>	4.80	3.10	3.30	
<b>Total Emps</b>	3.00	3.00	2.00	0.00
<b>5215 HE CITY/COUNTY V D CLINIC</b>				
Summary for 'DEPT' = 5215 (6 detail records)				
<b>Sum</b>	162.50	85.60	76.90	
<b>Avg</b>	27.08	14.27	12.82	
<b>Min</b>	7.40	1.90	5.50	
<b>Max</b>	49.40	32.50	25.30	
<b>Total Emps</b>	6.00	6.00	6.00	0.00
<b>5216 HE CITY/COUNTY T B CLINIC</b>				
Summary for 'DEPT' = 5216 (9 detail records)				
<b>Sum</b>	244.10	62.20	181.90	
<b>Avg</b>	27.12	7.78	22.74	
<b>Min</b>	0.20	0.60	0.20	
<b>Max</b>	75.60	15.80	59.80	
<b>Total Emps</b>	9.00	8.00	8.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>5340</b>	<b>SUBSTANCE ABUSE TRMT. CTR</b>			

Summary for 'DEPT' = 5340 (3 detail records)

<b>Sum</b>	53.50	18.10	35.40	
<b>Avg</b>	17.83	6.03	11.80	
<b>Min</b>	10.90	3.20	7.70	
<b>Max</b>	27.20	10.90	16.30	
<b>Total Emps</b>	3.00	3.00	3.00	0.00

Summary for 'FUND' = 00120 (4629 detail records)

<b>Sum</b>	191,948.58	68,331.04	103,891.16	19,726.38
<b>Avg</b>	41.47	17.24	27.58	29.62
<b>Min</b>	-78.10	-3.40	-78.50	-1.60
<b>Max</b>	482.80	266.90	404.50	312.80
<b>Total Emps</b>	4,629.00	3,964.00	3,767.00	666.00

## **FUND 00126**

### **00000**

Summary for 'DEPT' = 00000 (7 detail records)

<b>Sum</b>	43.50	28.20	15.30	
<b>Avg</b>	6.21	5.64	2.19	
<b>Min</b>	1.00	1.90	0.50	
<b>Max</b>	25.20	18.00	7.20	
<b>Total Emps</b>	7.00	5.00	7.00	0.00

Summary for 'FUND' = 00126 (7 detail records)

<b>Sum</b>	43.50	28.20	15.30	
<b>Avg</b>	6.21	5.64	2.19	
<b>Min</b>	1.00	1.90	0.50	
<b>Max</b>	25.20	18.00	7.20	
<b>Total Emps</b>	7.00	5.00	7.00	0.00

## **FUND 00195**

### **00000**

Summary for 'DEPT' = 00000 (1 detail record)

<b>Sum</b>	13.40	5.00	8.40	
<b>Avg</b>	13.40	5.00	8.40	
<b>Min</b>	13.40	5.00	8.40	
<b>Max</b>	13.40	5.00	8.40	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
Summary for 'FUND' = 00195 (1 detail record)				
<b>Sum</b>	13.40	5.00	8.40	
<b>Avg</b>	13.40	5.00	8.40	
<b>Min</b>	13.40	5.00	8.40	
<b>Max</b>	13.40	5.00	8.40	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

## **FUND 00196**

### **00000**

Summary for 'DEPT' = 00000 (4 detail records)				
<b>Sum</b>	78.30	44.00	34.30	
<b>Avg</b>	19.58	14.67	8.58	
<b>Min</b>	2.50	4.80	2.00	
<b>Max</b>	44.40	20.30	24.10	
<b>Total Emps</b>	4.00	3.00	4.00	0.00

Summary for 'FUND' = 00196 (4 detail records)				
<b>Sum</b>	78.30	44.00	34.30	
<b>Avg</b>	19.58	14.67	8.58	
<b>Min</b>	2.50	4.80	2.00	
<b>Max</b>	44.40	20.30	24.10	
<b>Total Emps</b>	4.00	3.00	4.00	0.00

## **FUND 00468**

### **07500 JUV-CHARTER SCHOOL**

Summary for 'DEPT' = 07500 (6 detail records)				
<b>Sum</b>	44.40	16.10	28.30	
<b>Avg</b>	7.40	2.68	4.72	
<b>Min</b>	1.60	0.40	0.60	
<b>Max</b>	19.90	7.20	15.00	
<b>Total Emps</b>	6.00	6.00	6.00	0.00

### **07509**

Summary for 'DEPT' = 07509 (1 detail record)				
<b>Sum</b>	10.50	3.40	7.10	
<b>Avg</b>	10.50	3.40	7.10	
<b>Min</b>	10.50	3.40	7.10	
<b>Max</b>	10.50	3.40	7.10	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

# Comp Time Earned - Dept

09/25/10 to 09/23/11

	<b>Total</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>07531</b>				
Summary for 'DEPT' = 07531 (2 detail records)				
<b>Sum</b>	25.30	8.70	16.60	
<b>Avg</b>	12.65	4.35	8.30	
<b>Min</b>	5.10	1.30	3.80	
<b>Max</b>	20.20	7.40	12.80	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
Summary for 'FUND' = 00468 (9 detail records)				
<b>Sum</b>	80.20	28.20	52.00	
<b>Avg</b>	8.91	3.13	5.78	
<b>Min</b>	1.60	0.40	0.60	
<b>Max</b>	20.20	7.40	15.00	
<b>Total Emps</b>	9.00	9.00	9.00	0.00
Total for (4693 detail records)				
<b>Sum</b>	192,720.68	68,587.44	104,406.86	19,726.38
<b>Avg</b>	41.07	17.10	27.27	29.62
<b>Min</b>	-78.10	-3.40	-78.50	-1.60
<b>Max</b>	482.80	266.90	404.50	312.80
<b>Total Emps</b>	4,693.00	4,012.00	3,829.00	666.00

# Comp Time Earned by Period

09/25/10 to 09/23/11

	Date Earned	Total	County Time	Federal Time	Law Time
<b>FUND 00105</b>					
<b>DEPT 2510</b>	<b>ROAD &amp; BRIDGE PREC NO 1</b>				
	3/11/2011	1.50	1.50		
	4/8/2011	5.00		5.00	
	Summary for 'DEPT' = 2510 (2 detail records)				
	<b>Sum</b>	6.50	1.50	5.00	
<b>DEPT 2520</b>	<b>ROAD &amp; BRIDGE PREC NO 2</b>				
	12/3/2010	8.50		8.50	
	2/11/2011	8.00	4.00	4.00	
	6/17/2011	8.00	1.00	7.00	
	Summary for 'DEPT' = 2520 (3 detail records)				
	<b>Sum</b>	24.50	5.00	19.50	
<b>DEPT 2530</b>	<b>ROAD &amp; BRIDGE PREC NO 3</b>				
	10/8/2010	6.90	2.70	4.20	
	10/22/2010	2.90		2.90	
	11/5/2010	2.00	2.00		
	11/19/2010	4.80		4.80	
	12/3/2010	3.70	3.50	0.20	
	12/17/2010	32.60	10.00	22.60	
	12/31/2010	0.90	0.90		
	1/14/2011	4.50	1.20	3.30	
	1/28/2011	0.30	0.20	0.10	
	2/11/2011	126.90	31.90	95.00	
	2/25/2011	5.40	0.60	4.80	
	3/11/2011	1.40	0.70	0.70	
	3/25/2011	1.50	1.00	0.50	
	4/8/2011	11.30		11.30	
	4/22/2011	25.80	4.00	21.80	
	5/6/2011	11.50	2.50	9.00	
	5/20/2011	0.30	0.20	0.10	
	6/3/2011	1.30	0.90	0.40	
	6/17/2011	4.40		4.40	
	7/1/2011	7.30		7.30	
	7/15/2011	8.60	2.30	6.30	
	7/29/2011	36.70	1.20	35.50	
	8/12/2011	2.30	1.00	1.30	
	8/26/2011	15.70	1.90	13.80	
	9/9/2011	1.30	1.30		



# Comp Time Earned by Period

09/25/10 to 09/23/11

	Date Earned	Total	County Time	Federal Time	Law Time
	9/23/2011	7.20	0.30	6.90	
Summary for 'DEPT' = 2530 (26 detail records)					
<b>Sum</b>		327.50	70.30	257.20	
<b>DEPT 2540</b>	<b>ROAD &amp; BRIDGE PREC NO 4</b>				
	10/8/2010	3.10	0.50	2.60	
	10/22/2010	1.00	1.00		
	11/5/2010	0.20		0.20	
	11/19/2010	2.40		2.40	
	12/17/2010	1.00		1.00	
	12/31/2010	10.00	10.00		
	1/14/2011	23.60	13.60	10.00	
	1/28/2011	2.20	2.20		
	2/11/2011	1.00	1.00		
	2/25/2011	3.60	1.20	2.40	
	3/11/2011	3.40	1.40	2.00	
	3/25/2011	8.20	0.50	7.70	
	4/8/2011	1.00	1.00		
	4/22/2011	23.50	3.70	19.80	
	5/6/2011	52.20	18.40	33.80	
	5/20/2011	6.80	1.00	5.80	
	6/3/2011	7.30	6.30	1.00	
	6/17/2011	7.80	2.40	5.40	
	7/1/2011	4.70	1.50	3.20	
	7/15/2011	12.50	2.80	9.70	
	7/29/2011	12.30	2.60	9.70	
	8/12/2011	1.10	1.00	0.10	
	8/26/2011	7.90	0.90	7.00	
	9/23/2011	1.40	1.20	0.20	
Summary for 'DEPT' = 2540 (24 detail records)					
<b>Sum</b>		198.20	74.20	124.00	
Summary for 'FUND' = 00105 (55 detail records)					
<b>Sum</b>		556.70	151.00	405.70	

## **FUND 00120**

	Date Earned	Total	County Time	Federal Time	Law Time
	10/22/2010	0.10	0.10		
	11/5/2010	0.40	0.40		
	12/3/2010	0.80	0.10	0.70	
	12/17/2010	0.10	0.10		
	1/14/2011	0.60	0.60		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
1/28/2011	0.10	0.10		
2/11/2011	0.70	0.50	0.20	
2/25/2011	1.30	0.30	1.00	
3/11/2011	1.80	0.50	1.30	
3/25/2011	1.10		1.10	
4/8/2011	1.10	0.30	0.80	
4/22/2011	2.80	1.20	1.60	
5/6/2011	1.20	1.20		
5/20/2011	3.30	1.80	1.50	
6/3/2011	0.60	0.60		
6/17/2011	1.00	0.30	0.70	
7/1/2011	0.70		0.70	
7/15/2011	0.30	0.30		
7/29/2011	2.80	0.70	2.10	
Summary for 'DEPT' = 1011 (19 detail records)				
<b>Sum</b>	20.80	9.10	11.70	

## DEPT 1020 COMMISSIONERS COURT ADMNS

10/8/2010	4.10	1.90	2.20	
10/22/2010	1.30	1.30		
11/5/2010	2.20	0.90	1.30	
11/19/2010	1.40	1.40		
12/3/2010	1.40	1.40		
12/17/2010	1.30	1.30		
12/31/2010	1.80	1.80		
1/14/2011	2.20	0.90	1.30	
1/28/2011	1.90	1.70	0.20	
2/11/2011	3.60	3.60		
2/25/2011	5.40	1.30	4.10	
3/11/2011	2.30	2.30		
3/25/2011	3.10	1.90	1.20	
4/8/2011	3.20	0.90	2.30	
4/22/2011	4.10	2.40	1.70	
5/6/2011	5.00	2.40	2.60	
5/20/2011	4.20	1.70	2.50	
6/3/2011	3.40	2.30	1.10	
6/17/2011	4.40	2.40	2.00	
7/1/2011	4.30	2.80	1.50	
7/15/2011	3.80	2.80	1.00	
7/29/2011	6.20	5.10	1.10	
8/12/2011	3.10	1.60	1.50	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
8/26/2011	3.80	0.20	3.60	
9/9/2011	2.50	2.50		
9/23/2011	3.90	1.30	2.60	
Summary for 'DEPT' = 1020 (26 detail records)				
<b>Sum</b>	83.90	50.10	33.80	

## DEPT 1022 FACILITIES MANAGEMENT DPT

10/8/2010	52.90	15.60	37.30	
10/22/2010	48.50	12.20	36.30	
11/5/2010	46.30	5.80	40.50	
11/19/2010	9.80	1.80	8.00	
12/3/2010	17.40	10.00	7.40	
12/17/2010	35.40	24.80	10.60	
12/31/2010	25.10	12.40	12.70	
1/14/2011	91.40	33.20	58.20	
1/28/2011	19.70	19.20	0.50	
2/11/2011	58.53	10.30	48.23	
2/25/2011	9.60	4.50	5.10	
3/11/2011	24.20	12.60	11.60	
3/25/2011	9.70	5.40	4.30	
4/8/2011	40.60	13.70	26.90	
4/22/2011	36.20	3.30	32.90	
5/6/2011	80.40	13.20	67.20	
5/20/2011	43.40	5.30	38.10	
6/3/2011	18.70	10.90	7.80	
6/17/2011	41.00	12.50	28.50	
7/1/2011	25.70	7.60	18.10	
7/15/2011	12.10	6.10	6.00	
7/29/2011	27.50	3.00	24.50	
8/12/2011	46.90	20.50	26.40	
8/26/2011	44.30	13.70	30.60	
9/9/2011	13.30	7.50	5.80	
9/23/2011	44.20	6.90	37.30	
Summary for 'DEPT' = 1022 (26 detail records)				
<b>Sum</b>	922.83	292.00	630.83	

## DEPT 1023 OP. SVCS. COMMUNICATIONS

10/8/2010	0.50		0.50	
10/22/2010	1.40	1.40		
11/19/2010	0.20		0.20	
12/3/2010	0.40		0.40	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
12/17/2010	8.10		8.10	
12/31/2010	7.00	7.00		
1/14/2011	8.30	8.30		
1/28/2011	7.20	7.20		
2/11/2011	9.50	5.50	4.00	
2/25/2011	16.30	4.00	12.30	
3/11/2011	18.10	8.00	10.10	
3/25/2011	15.50	10.40	5.10	
4/8/2011	14.80	10.20	4.60	
4/22/2011	15.00	6.50	8.50	
5/6/2011	17.20	8.50	8.70	
5/20/2011	15.90	11.30	4.60	
6/3/2011	15.60	6.20	9.40	
6/17/2011	8.20	4.10	4.10	
7/1/2011	7.30	6.50	0.80	
7/15/2011	5.60	5.60		
7/29/2011	10.70	6.70	4.00	
8/12/2011	8.10	4.00	4.10	
8/26/2011	8.20	4.00	4.20	
9/9/2011	7.40	7.40		
9/23/2011	7.80	3.20	4.60	

Summary for 'DEPT' = 1023 (25 detail records)

<b>Sum</b>	234.30	136.00	98.30
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## DEPT 1024 COMMUNICATION & CENT SERV

10/8/2010	6.10	1.00	5.10
10/22/2010	19.10	7.70	11.40
11/5/2010	3.10	2.10	1.00
11/19/2010	1.70	0.70	1.00
12/3/2010	2.90	1.60	1.30
12/17/2010	1.00	0.10	0.90
12/31/2010	0.40	0.40	
1/14/2011	5.20	4.00	1.20
1/28/2011	1.30	0.70	0.60
2/11/2011	2.40	1.40	1.00
2/25/2011	1.50	0.40	1.10
3/11/2011	1.40	0.80	0.60
3/25/2011	1.20	0.60	0.60
4/8/2011	2.50	0.90	1.60
4/22/2011	3.10	0.80	2.30
5/6/2011	0.30	0.10	0.20

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
5/20/2011	1.30		1.30	
6/3/2011	1.80	0.70	1.10	
6/17/2011	0.70	0.20	0.50	
7/1/2011	1.00	0.50	0.50	
7/15/2011	1.80	1.10	0.70	
7/29/2011	1.30	0.60	0.70	
8/12/2011	0.20	0.20		
8/26/2011	0.20	0.20		
9/9/2011	0.60	0.60		
9/23/2011	0.30	0.20	0.10	
Summary for 'DEPT' = 1024 (26 detail records)				
<b>Sum</b>	62.40	27.60	34.80	

## DEPT 1027 AUTO. SVC CENTER (ASC)

10/8/2010	4.50	1.20	3.30	
10/22/2010	4.20	1.20	3.00	
11/5/2010	4.10	2.00	2.10	
11/19/2010	5.20	1.30	3.90	
12/3/2010	12.10	11.00	1.10	
12/17/2010	6.10	1.90	4.20	
12/31/2010	7.90	6.70	1.20	
1/14/2011	4.50	4.40	0.10	
1/28/2011	4.00	2.10	1.90	
2/11/2011	1.90	1.00	0.90	
2/25/2011	4.60	0.60	4.00	
3/11/2011	5.10	0.40	4.70	
3/25/2011	5.50	1.80	3.70	
4/8/2011	4.30	1.90	2.40	
4/22/2011	6.40		6.40	
5/6/2011	3.80	0.40	3.40	
5/20/2011	5.40	0.20	5.20	
6/3/2011	4.00	3.10	0.90	
6/17/2011	4.10	1.00	3.10	
7/1/2011	4.50	2.20	2.30	
7/15/2011	3.80	1.50	2.30	
7/29/2011	7.40	1.00	6.40	
8/12/2011	4.40	0.60	3.80	
8/26/2011	5.30	0.60	4.70	
9/9/2011	1.20	0.20	1.00	
9/23/2011	0.60	0.30	0.30	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1027 (26 detail records)				
<b>Sum</b>	124.90	48.60	76.30	
<b>DEPT 1028 FACILITIES- QUALITY ASSURANCE</b>				
10/8/2010	27.60	8.50	19.10	
10/22/2010	18.80	4.40	14.40	
11/5/2010	22.50	4.40	18.10	
11/19/2010	27.20	2.70	24.50	
12/3/2010	14.00	8.60	5.40	
12/17/2010	30.80	10.20	20.60	
12/31/2010	10.50	8.40	2.10	
1/14/2011	29.90	13.90	16.00	
1/28/2011	37.40	29.60	7.80	
2/11/2011	94.30	27.10	67.20	
2/25/2011	40.40	8.40	32.00	
3/11/2011	25.20	3.50	21.70	
3/25/2011	26.90	4.90	22.00	
4/8/2011	149.80	40.30	109.50	
4/22/2011	207.30	41.70	165.60	
5/6/2011	120.10	31.20	88.90	
5/20/2011	101.50	18.20	83.30	
6/3/2011	45.70	18.90	26.80	
6/17/2011	86.20	11.10	75.10	
7/1/2011	76.60	13.10	63.50	
7/15/2011	38.50	17.80	20.70	
7/29/2011	39.60	3.60	36.00	
8/12/2011	91.30	24.10	67.20	
8/26/2011	63.20	20.50	42.70	
9/9/2011	11.10	6.60	4.50	
9/23/2011	31.20	7.70	23.50	

Summary for 'DEPT' = 1028 (26 detail records)

**Sum** 1,467.60 389.40 1,078.20

## DEPT 1035 ASSESSOR COLLECTOR

10/8/2010	327.50	115.50	212.00
10/22/2010	227.30	115.60	111.70
11/5/2010	265.90	106.90	159.00
11/19/2010	213.80	89.80	124.00
12/3/2010	226.40	120.40	106.00
12/17/2010	226.00	96.90	129.10
12/31/2010	213.80	213.80	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
1/14/2011	252.60	193.90	58.70	
1/28/2011	312.30	159.40	152.90	
2/11/2011	309.00	287.60	21.40	
2/25/2011	350.50	102.00	248.50	
3/11/2011	957.10	140.40	816.70	
3/25/2011	525.30	104.90	420.40	
4/8/2011	563.80	147.00	416.80	
4/22/2011	341.20	147.20	194.00	
5/6/2011	449.30	132.50	316.80	
5/20/2011	407.70	148.80	258.90	
6/3/2011	412.30	291.20	121.10	
6/17/2011	445.90	143.90	302.00	
7/1/2011	454.90	126.50	328.40	
7/15/2011	413.90	259.00	154.90	
7/29/2011	585.90	208.90	377.00	
8/12/2011	433.00	178.90	254.10	
8/26/2011	486.70	192.90	293.80	
9/9/2011	413.70	235.90	177.80	
9/23/2011	381.50	131.40	250.10	
Summary for 'DEPT' = 1035 (26 detail records)				
<b>Sum</b>	10,197.30	4,191.20	6,006.10	

## DEPT 1040 HR/CIVIL SERVICE

10/8/2010	0.20		0.20	
10/22/2010	0.70	0.40	0.30	
11/5/2010	0.80	0.70	0.10	
11/19/2010	12.80		12.80	
12/3/2010	0.60	0.50	0.10	
12/17/2010	1.90	0.80	1.10	
12/31/2010	2.50	2.50		
1/14/2011	0.60	0.60		
1/28/2011	2.80	2.50	0.30	
2/11/2011	2.50	1.80	0.70	
2/25/2011	3.50	1.40	2.10	
3/11/2011	1.40	1.10	0.30	
3/25/2011	2.20	1.30	0.90	
4/8/2011	1.00	0.50	0.50	
4/22/2011	1.10	0.80	0.30	
5/6/2011	0.60	0.20	0.40	
5/20/2011	2.80	2.00	0.80	
6/3/2011	1.10	1.10		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
6/17/2011	2.80	0.40	2.40	
7/1/2011	3.60		3.60	
7/15/2011	1.10	0.60	0.50	
7/29/2011	4.20	1.70	2.50	
8/12/2011	1.30	0.50	0.80	
8/26/2011	2.10	0.80	1.30	
9/9/2011	0.40	0.30	0.10	
9/23/2011	3.90	1.20	2.70	
Summary for 'DEPT' = 1040 (26 detail records)				
<b>Sum</b>	58.50	23.70	34.80	

## DEPT 1050 COUNTY TREASURER

10/22/2010	0.10		0.10	
11/19/2010	0.10		0.10	
12/3/2010	0.40	0.30	0.10	
12/31/2010	0.30	0.30		
1/14/2011	1.90	0.70	1.20	
2/11/2011	0.50	0.50		
2/25/2011	0.20		0.20	
3/25/2011	0.80		0.80	
4/8/2011	0.10		0.10	
4/22/2011	0.20		0.20	
5/20/2011	0.20	0.20		
6/3/2011	2.70	2.70		
6/17/2011	1.10	0.50	0.60	
7/1/2011	4.00	2.20	1.80	
7/15/2011	1.60	1.10	0.50	
7/29/2011	0.50		0.50	
Summary for 'DEPT' = 1050 (16 detail records)				
<b>Sum</b>	14.70	8.50	6.20	

## DEPT 1070 COUNTY AUDITOR

10/8/2010	8.65	5.60	3.05	
10/22/2010	12.80	7.30	5.50	
11/5/2010	7.70	5.50	2.20	
11/19/2010	7.30	3.80	3.50	
12/3/2010	10.00	7.50	2.50	
12/17/2010	11.75	3.05	8.70	
12/31/2010	6.75	6.75		
1/14/2011	8.35	7.65	0.70	
1/28/2011	11.15	9.05	2.10	



# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
2/11/2011	34.70	12.30	22.40	
2/25/2011	46.10	11.80	34.30	
3/11/2011	16.95	4.30	12.65	
3/25/2011	7.50	2.80	4.70	
4/8/2011	11.20	5.10	6.10	
4/22/2011	4.85	3.55	1.30	
5/6/2011	4.30	1.90	2.40	
5/20/2011	9.10	6.05	3.05	
6/3/2011	6.30	5.40	0.90	
6/17/2011	8.20	2.30	5.90	
7/1/2011	13.65	10.75	2.90	
7/15/2011	5.30	5.00	0.30	
7/29/2011	8.15	6.05	2.10	
8/12/2011	12.55	7.35	5.20	
8/26/2011	15.20	13.70	1.50	
9/9/2011	22.60	14.70	7.90	
9/23/2011	28.20	7.45	20.75	
Summary for 'DEPT' = 1070 (26 detail records)				
<b>Sum</b>	339.30	176.70	162.60	

## DEPT 1080 PURCHASING DEPARTMENT

10/8/2010	0.20		0.20	
10/22/2010	0.10	0.10		
11/5/2010	0.20	0.20		
11/19/2010	0.10	0.10		
12/3/2010	0.20	0.20		
12/17/2010	0.50	0.30	0.20	
12/31/2010	0.80	0.80		
1/14/2011	0.40	0.40		
1/28/2011	0.90	0.40	0.50	
2/25/2011	0.20	0.10	0.10	
3/11/2011	0.40	0.30	0.10	
4/8/2011	0.20	0.20		
5/6/2011	0.50	0.50		
5/20/2011	0.10	0.10		
6/3/2011	0.50	0.50		
6/17/2011	0.30		0.30	
7/1/2011	0.20	0.20		
7/15/2011	1.40	1.40		
7/29/2011	1.40	1.40		
8/12/2011	0.50	0.50		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
8/26/2011	0.10	0.10		
9/9/2011	0.50	0.50		
9/23/2011	5.00	4.00	1.00	
Summary for 'DEPT' = 1080 (23 detail records)				
<b>Sum</b>	14.70	12.30	2.40	

## DEPT 1090 INFO TECHNOLOGY SERVICE

10/8/2010	5.60	2.90	2.70	
10/22/2010	6.90		6.90	
11/5/2010	5.10	5.10		
11/19/2010	3.50	3.50		
12/3/2010	2.40	2.40		
12/17/2010	5.20	1.50	3.70	
12/31/2010	2.10	2.10		
1/14/2011	4.10	3.20	0.90	
1/28/2011	4.10	3.10	1.00	
2/11/2011	3.00	3.00		
2/25/2011	2.00	1.10	0.90	
3/11/2011	3.00	1.20	1.80	
3/25/2011	3.30	3.30		
4/8/2011	2.20		2.20	
4/22/2011	1.70		1.70	
5/6/2011	0.40	0.40		
5/20/2011	1.70	1.70		
6/3/2011	1.00	1.00		
6/17/2011	1.80	0.60	1.20	
7/1/2011	2.80	2.80		
7/15/2011	0.90	0.20	0.70	
7/29/2011	1.60	0.90	0.70	
8/12/2011	1.60	0.90	0.70	
8/26/2011	2.40	2.40		
9/9/2011	1.80	0.30	1.50	
9/23/2011	2.80		2.80	
Summary for 'DEPT' = 1090 (26 detail records)				
<b>Sum</b>	73.00	43.60	29.40	

## DEPT 1110 COUNTY EMPLOYEE HEALTH CL

11/19/2010	0.10	0.10		
6/17/2011	0.20		0.20	
8/26/2011	0.20	0.20		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1110 (3 detail records)				
<b>Sum</b>	0.50	0.30	0.20	
<b>DEPT 1210 ELECTIONS DEPT COUNTY</b>				
10/8/2010	163.20	33.40	129.80	
10/22/2010	308.10	31.10	277.00	
11/5/2010	418.90	26.00	392.90	
11/19/2010	5.90	4.40	1.50	
12/17/2010	36.60	19.00	17.60	
1/14/2011	3.50		3.50	
1/28/2011	5.00	1.00	4.00	
2/11/2011	5.40	4.20	1.20	
2/25/2011	10.10	3.80	6.30	
3/11/2011	7.40	1.30	6.10	
3/25/2011	21.90	1.40	20.50	
4/8/2011	3.00	0.50	2.50	
4/22/2011	7.90	0.70	7.20	
5/6/2011	2.50	1.00	1.50	
5/20/2011	52.00	7.20	12.30	32.50
6/3/2011	8.30	3.80	4.50	
7/1/2011	3.00	0.30	2.70	
7/15/2011	2.00	1.00	1.00	
7/29/2011	3.50	1.50	2.00	
8/12/2011	25.00	3.50	21.50	
8/26/2011	6.50	0.50	6.00	
9/9/2011	4.00	4.00		
9/23/2011	46.00	4.60	41.40	

Summary for 'DEPT' = 1210 (23 detail records)

**Sum** 1,149.70 154.20 963.00 32.50

## DEPT 2010 PUBLIC WORKS ENGINEERING

10/8/2010	35.20	2.60	32.60	
10/22/2010	5.10	2.20	2.90	
11/5/2010	3.40	2.00	1.40	
11/19/2010	5.25	1.80	3.45	
12/3/2010	6.20	3.40	2.80	
12/17/2010	3.20		3.20	
12/31/2010	3.00	3.00		
1/14/2011	8.30	7.80	0.50	
1/28/2011	14.00	7.40	6.60	
2/11/2011	17.10	17.10		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
2/25/2011	15.30	8.20	7.10	
3/11/2011	5.60		5.60	
3/25/2011	10.40	3.10	7.30	
4/8/2011	12.00	10.60	1.40	
4/22/2011	2.30	2.10	0.20	
5/6/2011	0.30	0.30		
5/20/2011	3.00		3.00	
6/3/2011	6.00	6.00		
6/17/2011	7.30	2.50	4.80	
7/1/2011	36.20	0.20	36.00	
7/15/2011	45.40	13.70	31.70	
7/29/2011	82.70	4.50	78.20	
8/12/2011	45.20	4.00	41.20	
8/26/2011	50.00	21.50	28.50	
9/9/2011	53.10	13.10	40.00	
9/23/2011	58.40	7.50	50.90	
Summary for 'DEPT' = 2010 (26 detail records)				
<b>Sum</b>	533.95	144.60	389.35	

**DEPT 2050 AG SERVICES COOP EXT DEPT**

10/8/2010	1.40		1.40	
10/22/2010	1.60	1.30	0.30	
11/5/2010	0.20	0.20		
11/19/2010	2.80	1.80	1.00	
12/3/2010	1.30	1.30		
12/17/2010	0.60	0.60		
12/31/2010	2.00	2.00		
1/14/2011	0.80	0.80		
1/28/2011	1.60	0.80	0.80	
2/11/2011	0.80	0.80		
2/25/2011	1.00	0.60	0.40	
3/11/2011	0.40	0.20	0.20	
3/25/2011	0.60	0.60		
4/8/2011	3.30	1.40	1.90	
4/22/2011	0.80	0.50	0.30	
5/6/2011	1.10	1.10		
5/20/2011	1.90		1.90	
6/3/2011	0.60	0.60		
6/17/2011	1.70	1.20	0.50	
7/1/2011	2.00	1.00	1.00	
7/15/2011	1.60	0.20	1.40	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
7/29/2011	6.60	1.60	5.00	
8/12/2011	2.30	2.30		
8/26/2011	0.20	0.20		
Summary for 'DEPT' = 2050 (24 detail records)				
<b>Sum</b>	37.20	21.10	16.10	

## DEPT 2060 VETERANS COUNTY SERVICES

10/8/2010	11.50	3.00	8.50	
10/22/2010	12.00	3.00	9.00	
11/5/2010	3.50	1.50	2.00	
11/19/2010	20.00	8.00	12.00	
12/17/2010	5.50	5.50		
12/31/2010	12.50	8.00	4.50	
1/14/2011	6.00		6.00	
1/28/2011	4.00	2.50	1.50	
2/25/2011	1.50		1.50	
3/11/2011	5.50	5.50		
3/25/2011	2.00		2.00	
4/8/2011	3.00		3.00	
4/22/2011	16.80		16.80	
5/6/2011	11.50	8.00	3.50	
6/17/2011	4.00		4.00	
7/1/2011	9.00		9.00	
7/15/2011	4.00	2.00	2.00	
7/29/2011	2.00		2.00	
8/12/2011	4.00		4.00	
8/26/2011	13.50		13.50	
9/9/2011	5.00	5.00		
9/23/2011	12.00		12.00	
Summary for 'DEPT' = 2060 (22 detail records)				
<b>Sum</b>	168.80	52.00	116.80	

## DEPT 2070 HHS/WELFARE

10/8/2010	0.30		0.30	
11/5/2010	0.80		0.80	
11/19/2010	0.70	0.10	0.60	
12/3/2010	0.30		0.30	
12/17/2010	0.40	0.20	0.20	
12/31/2010	0.30	0.30		
1/28/2011	0.10	0.10		
2/11/2011	0.50	0.50		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
2/25/2011	0.50	0.20	0.30	
3/11/2011	0.80	0.40	0.40	
3/25/2011	0.50		0.50	
4/8/2011	0.90	0.70	0.20	
4/22/2011	0.20		0.20	
5/6/2011	0.80	0.30	0.50	
5/20/2011	0.40		0.40	
6/3/2011	1.00	1.00		
6/17/2011	1.60	0.30	1.30	
7/1/2011	0.30	0.20	0.10	
7/15/2011	0.50	0.30	0.20	
7/29/2011	0.40		0.40	
8/12/2011	0.80	0.70	0.10	
8/26/2011	0.40	0.40		
9/9/2011	1.20	0.90	0.30	
9/23/2011	11.00	2.60	8.40	
Summary for 'DEPT' = 2070 (24 detail records)				
<b>Sum</b>	24.70	9.20	15.50	

## DEPT 3110 SHERIFF-EXECUTIVE

10/8/2010	37.10	13.60	16.50	7.00
10/22/2010	25.80	7.50	15.30	3.00
11/5/2010	29.40	9.80	19.60	
11/19/2010	22.10	8.60	13.50	
12/3/2010	23.80	10.80	13.00	
12/17/2010	12.10	6.00	6.10	
12/31/2010	13.40	13.40		
1/14/2011	17.50	16.70	0.80	
1/28/2011	15.50	12.00	3.50	
2/11/2011	14.50	8.70	4.80	1.00
2/25/2011	9.30	5.80	3.50	
3/11/2011	11.80	4.10	7.70	
3/25/2011	11.50	2.00	5.50	4.00
4/8/2011	16.80	6.50	4.30	6.00
4/22/2011	32.00	12.30	19.70	
5/6/2011	35.00	11.70	23.30	
5/20/2011	11.80	5.00	2.30	4.50
6/3/2011	5.50	4.50	1.00	
6/17/2011	5.40	2.80	2.60	
7/1/2011	15.90	10.20	2.70	3.00
7/15/2011	30.70	7.40	23.30	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
7/29/2011	36.00	9.80	26.20	
8/12/2011	7.50	0.90	6.60	
8/26/2011	4.60	1.20	3.40	
9/9/2011	10.30	9.40	0.90	
9/23/2011	10.30	4.30	6.00	
Summary for 'DEPT' = 3110 (26 detail records)				
<b>Sum</b>	465.60	205.00	232.10	28.50

## DEPT 3111 SHERIFF NARCOTICS DIVISIO

6/17/2011	4.00	0.50		3.50
Summary for 'DEPT' = 3111 (1 detail record)				
<b>Sum</b>	4.00	0.50		3.50

## DEPT 3112 SHERIFF-INTELLIGENCE

10/8/2010	5.50	4.00		1.50
10/22/2010	41.00	4.00		37.00
11/5/2010	45.40	9.20		36.20
11/19/2010	20.40	0.10		20.30
12/3/2010	8.00	5.00		3.00
12/17/2010	15.00	7.50		7.50
12/31/2010	10.50	10.50		
1/14/2011	16.50	16.50		
1/28/2011	20.00	17.00		3.00
2/11/2011	46.50			46.50
2/25/2011	7.50	3.50		4.00
3/11/2011	13.50	1.50		12.00
3/25/2011	27.00			27.00
4/8/2011	25.00	9.00		16.00
4/22/2011	15.50	6.50		9.00
Summary for 'DEPT' = 3112 (15 detail records)				
<b>Sum</b>	317.30	94.30		223.00

## DEPT 3113 SHER - INTERNAL AFFAIRS

9/9/2011	1.50			1.50
Summary for 'DEPT' = 3113 (1 detail record)				
<b>Sum</b>	1.50			1.50

## DEPT 3121 SHERIFF-GENERAL SVCS

10/8/2010	5.10	2.80	0.20	2.10
10/22/2010	1.80	1.80		
11/5/2010	0.10		0.10	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
11/19/2010	12.30	9.90	0.30	2.10
12/3/2010	1.50	0.70		0.80
12/17/2010	3.00	1.00		2.00
12/31/2010	0.50	0.50		
1/14/2011	1.50	0.50		1.00
1/28/2011	2.50	0.50		2.00
2/25/2011	0.50			0.50
3/11/2011	1.00	0.50		0.50
3/25/2011	2.00	0.50	1.00	0.50
4/22/2011	6.00	4.00		2.00
5/6/2011	0.10		0.10	
5/20/2011	33.50	10.10		23.40
6/3/2011	13.00			13.00
6/17/2011	0.60		0.10	0.50
7/1/2011	2.60	0.10		2.50
7/15/2011	3.70	1.50	0.20	2.00
7/29/2011	3.70	1.00	0.20	2.50
8/12/2011	1.00			1.00
8/26/2011	4.50	0.50		4.00
9/9/2011	1.00	1.00		
9/23/2011	2.50			2.50

Summary for 'DEPT' = 3121 (24 detail records)

<b>Sum</b>	104.00	36.90	2.20	64.90
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## DEPT 3122 SHERIFF-PERSONNEL

10/8/2010	24.20	8.70	14.40	1.10
10/22/2010	17.60	5.90	8.40	3.30
11/5/2010	22.20	12.60	6.60	3.00
11/19/2010	26.30	15.40	10.40	0.50
12/3/2010	8.50	6.90	1.50	0.10
12/17/2010	11.20	2.60	3.80	4.80
12/31/2010	7.20	7.20		
1/14/2011	6.60	4.50	2.00	0.10
1/28/2011	11.60	5.60	2.50	3.50
2/11/2011	39.20	14.50	3.60	21.10
2/25/2011	9.00	4.00	4.70	0.30
3/11/2011	77.10	13.90	40.20	23.00
3/25/2011	67.30	11.40	50.80	5.10
4/8/2011	47.00	15.70	30.50	0.80
4/22/2011	51.80	16.00	30.20	5.60
5/6/2011	75.40	12.90	58.00	4.50



# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
5/20/2011	54.50	21.20	27.80	5.50
6/3/2011	45.60	21.40	18.60	5.60
6/17/2011	38.80	8.90	25.40	4.50
7/1/2011	6.20	4.50	1.70	
7/15/2011	8.00	4.20	3.30	0.50
7/29/2011	17.40	4.70	12.50	0.20
8/12/2011	4.20	3.80		0.40
8/26/2011	2.80	2.80		
9/9/2011	5.90	1.20	4.70	
9/23/2011	0.40	0.20	0.10	0.10
Summary for 'DEPT' = 3122 (26 detail records)				
<b>Sum</b>	686.00	230.70	361.70	93.60

## DEPT 3123 SHERIFF-TRAINING

10/8/2010	140.00	84.80	26.10	29.10
10/22/2010	86.30	46.40	25.10	14.80
11/5/2010	61.60	4.90	25.70	31.00
11/19/2010	69.80	7.00	25.30	37.50
12/3/2010	11.40	8.70	2.70	0.00
12/17/2010	58.40	8.90	5.00	44.50
12/31/2010	44.50	32.00		12.50
1/14/2011	59.70	19.00	6.70	34.00
1/28/2011	97.80	50.00		47.80
2/11/2011	17.50	3.00	8.00	6.50
2/25/2011	52.00	20.00	7.50	24.50
3/11/2011	70.80	27.70	9.60	33.50
3/25/2011	64.90	24.30	12.60	28.00
4/8/2011	40.00	15.50	4.50	20.00
4/22/2011	38.25	22.10	10.70	5.45
5/6/2011	45.70	18.00	4.70	23.00
5/20/2011	45.00	7.80	9.70	27.50
6/3/2011	72.00	23.00	5.00	44.00
6/17/2011	73.70	12.50	5.50	55.70
7/1/2011	53.10	5.70	4.90	42.50
7/15/2011	36.10	33.60	2.50	
7/29/2011	82.00	20.40	21.60	40.00
8/12/2011	16.80	13.80	3.00	
8/26/2011	3.50	3.00	0.50	
9/9/2011	21.80	10.50	1.50	9.80
9/23/2011	45.10	30.40	3.80	10.90

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3123 (26 detail records)				
<b>Sum</b>	1,407.75	553.00	232.20	622.55

## DEPT 3124 SHERIFF-COMMUNICATIONS

10/8/2010	58.10	29.40	28.70	
10/22/2010	76.60	25.00	50.00	1.60
11/5/2010	95.80	50.60	40.30	4.90
11/19/2010	98.60	31.80	58.00	8.80
12/3/2010	77.80	43.10	28.20	6.50
12/17/2010	73.80	23.10	47.20	3.50
12/31/2010	52.10	20.50	31.60	
1/14/2011	83.50	19.50	44.80	19.20
1/28/2011	81.20	12.90	63.30	5.00
2/11/2011	114.00	45.40	52.10	16.50
2/25/2011	64.00	14.80	49.20	
3/11/2011	83.50	35.00	48.50	
3/25/2011	119.50	59.30	55.20	5.00
4/8/2011	79.70	29.10	45.10	5.50
4/22/2011	57.30	25.70	30.10	1.50
5/6/2011	75.80	27.50	42.30	6.00
5/20/2011	80.50	33.60	46.90	
6/3/2011	93.40	44.30	49.10	
6/17/2011	57.00	12.40	38.60	6.00
7/1/2011	91.60	37.20	52.90	1.50
7/15/2011	72.60	28.90	39.70	4.00
7/29/2011	149.60	60.20	76.60	12.80
8/12/2011	76.80	42.90	33.60	0.30
8/26/2011	87.20	35.30	43.40	8.50
9/9/2011	68.10	29.80	38.30	
9/23/2011	67.30	26.60	40.70	

Summary for 'DEPT' = 3124 (26 detail records)				
<b>Sum</b>	2,135.40	843.90	1,174.40	117.10

## DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/8/2010	12.40	4.90	7.50	
10/22/2010	14.10	5.00	3.40	5.70
11/5/2010	13.50	3.20	2.80	7.50
11/19/2010	30.60	15.40	15.20	
12/3/2010	35.20	11.40	21.80	2.00
12/17/2010	15.40	1.70	13.70	
12/31/2010	17.30	7.90	9.40	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
1/14/2011	10.60	8.00	2.60	
1/28/2011	13.60	6.40	3.20	4.00
2/11/2011	9.40	6.40	1.80	1.20
2/25/2011	9.90	0.80	6.10	3.00
3/11/2011	11.70	1.00	10.70	
3/25/2011	9.10	6.10	3.00	0.00
4/8/2011	22.80	2.70	19.30	0.80
4/22/2011	12.50	6.10	6.40	
5/6/2011	24.70	3.20	21.50	
5/20/2011	14.90	10.30	4.30	0.30
6/3/2011	9.00	2.20	6.80	
6/17/2011	8.50	3.50	4.20	0.80
7/1/2011	6.80	2.50	4.30	
7/15/2011	20.30	3.20	15.90	1.20
7/29/2011	24.90	5.60	16.90	2.40
8/12/2011	15.80	4.90	9.30	1.60
8/26/2011	3.80	2.60	1.20	
9/9/2011	29.70	20.20	8.00	1.50
9/23/2011	42.30	19.70	16.10	6.50
Summary for 'DEPT' = 3125 (26 detail records)				
<b>Sum</b>	438.80	164.90	235.40	38.50

## DEPT 3126 SHERIFF-PHOTO LAB

7/29/2011	0.50		0.50	
Summary for 'DEPT' = 3126 (1 detail record)				
<b>Sum</b>	0.50		0.50	

## DEPT 3128 SHERIFF-BOND SECTION

10/8/2010	84.20	28.10	56.10	
10/22/2010	63.20	12.70	50.50	
11/5/2010	77.40	25.20	52.20	
11/19/2010	45.00	31.60	13.40	
12/3/2010	29.80	27.90	1.90	
12/17/2010	28.20	27.00	1.20	
12/31/2010	28.80	28.80		
1/14/2011	40.50	15.50	25.00	
1/28/2011	71.10	34.00	37.10	
2/11/2011	35.90	20.90	15.00	
2/25/2011	20.00	2.00	18.00	
3/11/2011	32.40	9.60	22.80	
3/25/2011	18.60	2.30	16.30	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
4/8/2011	2.40	1.90	0.50	
4/22/2011	2.30	1.10	1.20	
5/6/2011	8.40	6.00	2.40	
5/20/2011	11.50	10.60	0.90	
6/3/2011	3.90	3.00	0.90	
6/17/2011	2.80	1.60	1.20	
7/1/2011	4.80	3.30	1.50	
7/15/2011	3.70	3.60	0.10	
7/29/2011	4.90	2.50	2.40	
8/12/2011	89.50	11.60	77.90	
8/26/2011	68.90	11.80	57.10	
9/9/2011	67.70	55.00	12.70	
9/23/2011	14.90	0.60	14.30	

Summary for 'DEPT' = 3128 (26 detail records)

<b>Sum</b>	860.80	378.20	482.60	
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## DEPT 3129 SHERIFF-BAILIFF

10/8/2010	109.00	57.70		51.30
10/22/2010	60.70	44.10		16.60
11/5/2010	82.50	33.30	1.10	48.10
11/19/2010	133.50	57.40		76.10
12/3/2010	80.30	56.70		23.60
12/17/2010	378.00	158.50		219.50
12/31/2010	39.00	37.50		1.50
1/14/2011	82.80	54.70	1.50	26.60
1/28/2011	86.60	64.50		22.10
2/11/2011	59.00	45.70	0.60	12.70
2/25/2011	97.10	47.00		50.10
3/11/2011	106.50	26.30		80.20
3/25/2011	62.10	36.70		25.40
4/8/2011	49.90	27.70		22.20
4/22/2011	79.10	43.00		36.10
5/6/2011	118.20	44.50		73.70
5/20/2011	149.40	60.60		88.80
6/3/2011	86.80	70.40		16.40
6/17/2011	106.20	35.50	0.10	70.60
7/1/2011	84.10	32.40		51.70
7/15/2011	37.70	23.60		14.10
7/29/2011	75.20	34.20		41.00
8/12/2011	228.90	91.30		137.60
8/26/2011	75.40	43.20	0.20	32.00

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
9/9/2011	89.50	63.20		26.30
9/23/2011	75.70	37.50		38.20
Summary for 'DEPT' = 3129 (26 detail records)				
<b>Sum</b>	2,633.20	1,327.20	3.50	1,302.50

## DEPT 3130 SHERIFF-WARRANT EXECUTION

10/8/2010	181.30	63.40	9.40	108.50
10/22/2010	44.50	17.00	13.00	14.50
11/5/2010	93.40	24.60	14.30	54.50
11/19/2010	128.50	31.90	4.30	92.30
12/3/2010	77.70	31.10	5.10	41.50
12/17/2010	147.00	27.60	11.40	108.00
12/31/2010	18.30	18.30		
1/14/2011	103.30	55.50	1.80	46.00
1/28/2011	128.90	84.30	3.60	41.00
2/11/2011	416.20	343.50	0.20	72.50
2/25/2011	82.60	5.80	11.80	65.00
3/11/2011	133.90	39.80	8.60	85.50
3/25/2011	101.50	30.40	20.10	51.00
4/8/2011	134.20	43.40	2.60	88.20
4/22/2011	35.10	38.00	0.40	-3.30
5/6/2011	175.10	24.20	3.90	147.00
5/20/2011	53.90	1.50	7.70	44.70
6/3/2011	71.80	59.00	0.60	12.20
6/17/2011	75.50	16.20	4.90	54.40
7/1/2011	94.20	18.20	8.50	67.50
7/15/2011	92.80	44.00	0.30	48.50
7/29/2011	129.40	30.70	0.70	98.00
8/12/2011	110.70	30.00	3.00	77.70
8/26/2011	69.40	25.90	10.20	33.30
9/9/2011	108.40	45.70	4.60	58.10
9/23/2011	45.10	4.00	12.60	28.50
Summary for 'DEPT' = 3130 (26 detail records)				
<b>Sum</b>	2,852.70	1,154.00	163.60	1,535.10

## DEPT 3131 SHERIFF-FUGITIVE

10/8/2010	72.60	23.80	1.30	47.50
10/22/2010	8.20	2.00	1.70	4.50
11/5/2010	42.30	10.90	3.40	28.00
11/19/2010	60.40	18.90	5.00	36.50
12/3/2010	23.60	13.10		10.50

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
12/17/2010	52.20	0.60	4.60	47.00
12/31/2010	61.70	37.70		24.00
1/14/2011	22.30	1.60	0.70	20.00
1/28/2011	43.30	21.20	1.10	21.00
2/11/2011	47.10	19.10	1.50	26.50
2/25/2011	66.70	11.20	6.00	49.50
3/11/2011	66.20	5.80	4.40	56.00
3/25/2011	33.20	7.40	4.80	21.00
4/8/2011	33.70	11.10	2.10	20.50
4/22/2011	51.20	5.70	3.00	42.50
5/6/2011	43.40	13.80	2.10	27.50
5/20/2011	224.00	68.30	48.50	107.20
6/3/2011	220.90	77.10	23.60	120.20
6/17/2011	133.60	50.70	4.20	78.70
7/1/2011	125.90	26.70	25.10	74.10
7/15/2011	146.90	69.40	14.90	62.60
7/29/2011	217.10	82.10	36.60	98.40
8/12/2011	168.80	51.50	28.70	88.60
8/26/2011	141.20	57.60	11.20	72.40
9/9/2011	255.10	111.40	28.20	115.50
9/23/2011	232.30	74.40	39.10	118.80
Summary for 'DEPT' = 3131 (26 detail records)				
<b>Sum</b>	2,593.90	873.10	301.80	1,419.00

## DEPT 3132 SHERIFF-CIVIL

10/8/2010	19.70	10.00	0.70	9.00
10/22/2010	11.90	3.00	2.90	6.00
11/5/2010	5.40	4.90	0.50	
11/19/2010	6.40	1.00	2.40	3.00
12/3/2010	4.90	0.70	1.70	2.50
12/17/2010	10.10		6.60	3.50
1/14/2011	15.00	10.40	2.60	2.00
1/28/2011	10.80	7.50	3.30	
2/11/2011	7.40	3.00	4.40	
2/25/2011	13.10	3.90	1.70	7.50
3/11/2011	19.40	4.00	8.40	7.00
3/25/2011	32.40	18.40		14.00
4/8/2011	17.20	0.60	4.60	12.00
4/22/2011	4.70	2.40	2.30	
5/6/2011	6.80		6.80	
5/20/2011	6.80		6.80	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
6/3/2011	3.80	3.80		
6/17/2011	9.80	1.00	6.80	2.00
7/1/2011	9.30	3.40	3.40	2.50
7/15/2011	10.10	10.10		
7/29/2011	16.90	9.40	7.50	
8/12/2011	24.30	0.50	12.40	11.40
8/26/2011	35.50	3.70	5.40	26.40
9/9/2011	42.90	19.70	1.20	22.00
9/23/2011	58.00	2.00	12.50	43.50

Summary for 'DEPT' = 3132 (25 detail records)

<b>Sum</b>	402.60	123.40	104.90	174.30
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## DEPT 3134 SHERIFF-CRIMINAL INV

10/8/2010	40.80	0.50		40.30
10/22/2010	55.50	15.00		40.50
11/5/2010	20.50	4.00		16.50
11/19/2010	38.00	8.00		30.00
12/3/2010	37.00	16.00		21.00
12/17/2010	47.30	24.50		22.80
12/31/2010	22.30	22.30		
1/14/2011	33.00	18.00		15.00
1/28/2011	39.50	16.50		23.00
2/11/2011	32.00	10.50		21.50
2/25/2011	38.00	8.00		30.00
3/11/2011	45.80	11.00	0.30	34.50
3/25/2011	31.60	19.00	0.10	12.50
4/8/2011	12.50	4.00		8.50
4/22/2011	-25.80	26.50		-52.30
5/6/2011	59.10	11.00	0.10	48.00
5/20/2011	56.50	12.00		44.50
6/3/2011	78.40	44.70		33.70
6/17/2011	139.30	43.20	0.30	95.80
7/1/2011	51.30	16.50		34.80
7/15/2011	94.40	65.20	0.20	29.00
7/29/2011	98.10	47.50	0.30	50.30
8/12/2011	100.50	27.20	0.10	73.20
8/26/2011	81.10	42.60		38.50
9/9/2011	62.80	42.40	0.40	20.00
9/23/2011	58.50	6.20	0.10	52.20

Summary for 'DEPT' = 3134 (26 detail records)

<b>Sum</b>	1,348.00	562.30	1.90	783.80
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# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 3135 SHERIFF-PHYSICAL EVIDENCE</b>				
10/8/2010	27.60	4.00	0.10	23.50
10/22/2010	22.80	4.00		18.80
11/5/2010	28.50	3.80	0.20	24.50
11/19/2010	25.20	9.50	0.20	15.50
12/3/2010	12.50	6.50		6.00
12/17/2010	21.50	2.70	0.80	18.00
12/31/2010	10.70	9.70		1.00
1/14/2011	19.20	6.10		13.10
1/28/2011	22.00	7.00		15.00
2/11/2011	19.20	1.50		17.70
2/25/2011	49.00	3.50	0.10	45.40
3/11/2011	41.60	19.10		22.50
3/25/2011	31.00	15.80	0.40	14.80
4/8/2011	19.40	0.80	0.10	18.50
4/22/2011	14.00	10.00		4.00
Summary for 'DEPT' = 3135 (15 detail records)				
<b>Sum</b>	364.20	104.00	1.90	258.30

## DEPT 3137 SHERIFF- FREEWAY MGMT

10/8/2010	282.50	109.80	6.10	166.60
10/22/2010	441.90	152.60	21.10	268.20
11/5/2010	349.20	109.80	9.00	230.40
11/19/2010	498.20	145.20	20.60	332.40
12/3/2010	182.58	87.88	4.60	90.10
12/17/2010	382.70	136.30	25.60	220.80
12/31/2010	192.40	107.90		84.50
1/14/2011	293.50	66.30	7.40	219.80
1/28/2011	458.00	152.90	6.90	298.20
2/11/2011	724.20	197.90	1.60	524.70
2/25/2011	455.00	88.30	47.60	319.10
3/11/2011	457.10	105.90	37.80	313.40
3/25/2011	509.40	161.30	14.90	333.20
4/8/2011	478.80	134.60	14.70	329.50
4/22/2011	502.00	215.40	7.40	279.20
5/6/2011	525.80	225.50	5.20	295.10
5/20/2011	598.70	266.90	5.30	326.50
6/3/2011	598.38	222.80	3.30	372.28
6/17/2011	664.10	157.20	9.00	497.90
7/1/2011	469.50	183.10	11.30	275.10



# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
7/15/2011	483.30	233.30	3.10	246.90
7/29/2011	815.00	249.20	8.60	557.20
8/12/2011	407.70	132.60	9.40	265.70
8/26/2011	502.40	154.30	4.90	343.20
9/9/2011	475.60	201.40	1.00	273.20
9/23/2011	547.40	160.50	10.30	376.60
Summary for 'DEPT' = 3137 (26 detail records)				
<b>Sum</b>	12,295.36	4,158.88	296.70	7,839.78

## DEPT 3140 SHERIFF-DETENTION ADMIN

10/8/2010	9.00	0.50	0.30	8.20
10/22/2010	0.20	0.10	0.10	
11/5/2010	0.20		0.20	
11/19/2010	1.20	0.40	0.80	
12/3/2010	1.40	0.70		0.70
12/17/2010	7.70	6.90	0.80	
12/31/2010	0.20	0.20		
1/28/2011	0.40	0.20	0.20	
2/11/2011	2.70	1.50		1.20
2/25/2011	1.70	1.40	0.30	
3/11/2011	0.20	0.20		
3/25/2011	1.10	1.10		
4/8/2011	0.80	0.20	0.10	0.50
4/22/2011	1.80	1.30		0.50
5/6/2011	1.20	1.20		
5/20/2011	0.20		0.20	
6/3/2011	5.50	0.50		5.00
6/17/2011	1.30	0.30		1.00
7/1/2011	0.70	0.70		
7/15/2011	0.10		0.10	
7/29/2011	0.90	0.80	0.10	
8/12/2011	0.90	0.60	0.30	
8/26/2011	1.30	0.90	0.40	
9/9/2011	1.20	1.20		
9/23/2011	7.10		0.60	6.50
Summary for 'DEPT' = 3140 (25 detail records)				
<b>Sum</b>	49.00	20.90	4.50	23.60

## DEPT 3141 SHERIFF-STER TOWER-NORTH

10/8/2010	811.70	115.00	693.20	3.50
10/22/2010	911.60	157.60	750.40	3.60

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
11/5/2010	860.50	133.10	719.50	7.90
11/19/2010	1,361.60	254.00	1,105.00	2.60
12/3/2010	1,201.10	241.30	957.30	2.50
12/17/2010	1,354.10	259.70	1,086.80	7.60
12/31/2010	700.50	134.90	560.60	5.00
1/14/2011	1,085.80	129.70	940.50	15.60
1/28/2011	822.80	110.10	655.10	57.60
2/11/2011	1,777.00	511.70	1,258.90	6.40
2/25/2011	1,584.30	339.50	1,244.10	0.70
3/11/2011	878.60	153.80	724.80	
3/25/2011	1,023.00	177.40	824.20	21.40
4/8/2011	1,428.50	289.70	1,120.00	18.80
4/22/2011	867.37	231.90	633.27	2.20
5/6/2011	1,209.10	207.00	1,002.00	0.10
5/20/2011	542.90	126.90	416.00	
6/3/2011	231.20	80.70	150.50	
6/17/2011	287.50	74.50	213.00	
7/1/2011	211.10	63.20	147.90	
7/15/2011	161.60	41.80	119.80	
7/29/2011	392.60	76.20	316.40	
8/12/2011	329.90	84.90	245.00	
8/26/2011	126.50	37.30	89.20	
9/9/2011	211.30	52.30	159.00	
9/23/2011	256.00	54.70	201.30	
Summary for 'DEPT' = 3141 (26 detail records)				
<b>Sum</b>	20,628.17	4,138.90	16,333.77	155.50

## DEPT 3142 SHERIFF-STER.TOWER WEST

10/8/2010	658.30	158.80	499.40	0.10
10/22/2010	750.50	159.00	591.30	0.20
11/5/2010	751.80	125.10	620.50	6.20
11/19/2010	826.00	174.70	650.20	1.10
12/3/2010	520.00	133.70	383.30	3.00
12/17/2010	494.90	121.70	371.20	2.00
12/31/2010	397.10	99.30	297.60	0.20
1/14/2011	570.40	99.70	465.10	5.60
1/28/2011	715.40	181.50	519.60	14.30
2/11/2011	787.20	276.50	510.70	
2/25/2011	467.40	118.90	348.40	0.10
3/11/2011	385.80	76.30	299.70	9.80
3/25/2011	494.30	114.10	375.20	5.00

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
4/8/2011	546.70	95.60	446.10	5.00
4/22/2011	343.65	94.30	247.75	1.60
5/6/2011	249.20	39.10	205.00	5.10
5/20/2011	294.20	46.10	248.10	
6/3/2011	126.00	61.00	65.00	
6/17/2011	230.00	57.10	172.90	
7/1/2011	262.30	63.00	199.30	
7/15/2011	141.80	40.70	101.10	
7/29/2011	235.90	49.80	186.10	
8/12/2011	163.50	67.30	93.70	2.50
8/26/2011	184.50	68.20	116.30	
9/9/2011	182.40	98.40	84.00	
9/23/2011	219.80	43.60	176.20	
Summary for 'DEPT' = 3142 (26 detail records)				
<b>Sum</b>	10,999.05	2,663.50	8,273.75	61.80
<b>DEPT 3145 SHERIFF-GEO L ALLEN SR JA</b>				
10/8/2010	311.30	36.10	275.20	
10/22/2010	282.70	21.00	253.70	8.00
11/5/2010	287.90	32.60	255.30	
11/19/2010	424.50	28.90	395.60	
12/3/2010	365.20	29.50	335.70	
12/17/2010	298.80	15.20	283.60	
12/31/2010	282.50	38.90	243.60	
1/14/2011	179.50	15.80	163.70	
1/28/2011	292.80	37.50	254.90	0.40
2/11/2011	329.10	84.80	244.30	
2/25/2011	147.20	22.80	124.40	
3/11/2011	209.50	48.40	161.10	
3/25/2011	170.00	59.50	110.40	0.10
4/8/2011	150.30	53.20	97.10	
4/22/2011	115.10	41.60	73.00	0.50
5/6/2011	50.10	16.50	33.60	
6/17/2011	63.20	8.70	54.50	
7/1/2011	22.80	9.70	13.10	
7/15/2011	21.40	5.10	16.30	
7/29/2011	22.70	4.20	18.50	
8/12/2011	24.20	13.60	10.60	
8/26/2011	10.00	1.60	8.40	
9/9/2011	7.20	5.20	2.00	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3145 (23 detail records)				
<b>Sum</b>	4,068.00	630.40	3,428.60	9.00
<b>DEPT 3146</b>	<b>SHERIFF - DECKER</b>			
10/8/2010	605.50	126.30	479.20	
10/22/2010	589.60	148.00	441.60	
11/5/2010	231.70	49.80	181.90	
11/19/2010	362.00	82.20	279.80	
12/3/2010	283.10	49.00	234.10	
12/17/2010	345.00	59.60	285.00	0.40
12/31/2010	106.10	16.40	89.70	
1/14/2011	80.40	29.90	49.60	0.90
1/28/2011	97.40	10.00	87.40	
2/11/2011	40.70	15.90	24.80	
2/25/2011	0.50	0.40	0.10	
3/11/2011	3.00		3.00	
6/17/2011	0.20		0.20	
7/1/2011	0.10	0.10		
7/29/2011	7.30		7.30	
9/23/2011	0.10	0.10		

Summary for 'DEPT' = 3146 (16 detail records)				
<b>Sum</b>	2,752.70	587.70	2,163.70	1.30

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 3147 SHERIFF-CENTRAL INTAKE</b>				
10/8/2010	260.60	63.40	191.70	5.50
10/22/2010	316.80	32.70	269.70	14.40
11/5/2010	343.80	90.60	242.20	11.00
11/19/2010	491.70	77.30	408.30	6.10
12/3/2010	300.20	51.80	242.60	5.80
12/17/2010	347.20	113.90	222.20	11.10
12/31/2010	230.10	47.00	177.20	5.90
1/14/2011	362.10	75.90	274.10	12.10
1/28/2011	313.40	77.60	218.60	17.20
2/11/2011	262.50	59.00	196.10	7.40
2/25/2011	295.90	89.10	197.60	9.20
3/11/2011	336.40	114.10	184.70	37.60
3/25/2011	308.30	82.40	219.70	6.20
4/8/2011	335.43	58.90	257.53	19.00
4/22/2011	477.50	66.00	376.40	35.10
5/6/2011	496.80	76.40	410.90	9.50
5/20/2011	451.10	78.30	360.70	12.10

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
6/3/2011	168.90	36.20	114.00	18.70
6/17/2011	176.70	15.40	127.60	33.70
7/1/2011	271.30	49.50	183.80	38.00
7/15/2011	267.50	43.70	195.90	27.90
7/29/2011	395.20	107.40	263.20	24.60
8/12/2011	260.90	42.30	193.70	24.90
8/26/2011	199.70	40.40	149.60	9.70
9/9/2011	120.50	35.70	66.40	18.40
9/23/2011	204.70	101.60	85.20	17.90

Summary for 'DEPT' = 3147 (26 detail records)

**Sum** 7,995.23 1,726.60 5,829.63 439.00

## DEPT 3148 SHERIFF-KAYS TOWER

10/8/2010	560.80	109.90	444.70	6.20
10/22/2010	602.90	151.80	451.10	
11/5/2010	873.10	163.80	701.70	7.60
11/19/2010	873.00	200.90	658.30	13.80
12/3/2010	716.70	109.10	603.60	4.00
12/17/2010	788.90	159.30	627.20	2.40
12/31/2010	720.60	99.00	621.60	
1/14/2011	818.10	186.10	630.20	1.80
1/28/2011	767.80	153.30	614.50	
2/11/2011	1,143.00	401.90	735.40	5.70
2/25/2011	564.80	117.50	447.30	
3/11/2011	413.60	92.10	320.70	0.80
3/25/2011	466.30	82.10	383.80	0.40
4/8/2011	534.10	141.30	392.30	0.50
4/22/2011	-31.20	144.70	-177.90	2.00
5/6/2011	411.90	76.20	335.00	0.70
5/20/2011	241.00	54.40	186.60	
6/3/2011	181.00	67.40	113.60	
6/17/2011	81.50	26.90	54.60	
7/1/2011	123.10	54.10	69.00	
7/15/2011	96.50	19.10	77.40	
7/29/2011	177.60	49.30	128.30	
8/12/2011	135.40	35.90	99.50	
8/26/2011	71.00	17.20	53.80	
9/9/2011	114.20	28.10	86.10	
9/23/2011	118.60	42.40	76.20	

Summary for 'DEPT' = 3148 (26 detail records)

**Sum** 11,564.30 2,783.80 8,734.60 45.90

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 3150 SHERIFF-INTAKE RELEASE</b>				
10/8/2010	166.10	45.20	91.40	29.50
10/22/2010	128.80	41.60	66.10	21.10
11/5/2010	153.00	50.50	84.10	18.40
11/19/2010	211.20	62.90	105.30	43.00
12/3/2010	166.20	63.10	86.40	16.70
12/17/2010	200.80	40.80	73.60	86.40
12/31/2010	144.80	60.30	69.70	14.80
1/14/2011	179.90	57.70	107.90	14.30
1/28/2011	228.60	79.70	101.80	47.10
2/11/2011	247.60	76.90	151.20	19.50
2/25/2011	379.70	87.90	242.90	48.90
3/11/2011	300.90	111.20	142.40	47.30
3/25/2011	235.40	58.90	100.40	76.10
4/8/2011	215.80	50.20	94.20	71.40
4/22/2011	92.80	52.80	40.45	-0.45
5/6/2011	193.40	48.40	71.30	73.70
5/20/2011	114.80	41.30	52.00	21.50
6/3/2011	71.40	45.20	10.30	15.90
6/17/2011	107.90	44.60	48.50	14.80
7/1/2011	124.50	48.20	55.40	20.90
7/15/2011	93.20	37.30	40.10	15.80
7/29/2011	137.20	39.00	76.80	21.40
8/12/2011	76.00	45.20	11.80	19.00
8/26/2011	46.70	21.20	15.10	10.40
9/9/2011	54.80	25.70	24.10	5.00
9/23/2011	60.80	17.50	38.70	4.60
Summary for 'DEPT' = 3150 (26 detail records)				
<b>Sum</b>	4,132.30	1,353.30	2,001.95	777.05

## DEPT 3151 SHER-COMMISSARY ACCOUNT

10/8/2010	10.20	7.20	3.00
10/22/2010	9.60	7.20	2.40
11/5/2010	12.20	5.10	7.10
11/19/2010	9.80	4.70	5.10
12/3/2010	8.20	8.20	
12/17/2010	9.30	3.70	5.60
12/31/2010	3.50	3.50	
1/14/2011	7.60	7.60	
1/28/2011	9.30	6.60	2.70

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
2/11/2011	7.60	7.60		
2/25/2011	10.00	4.50	5.50	
3/11/2011	9.90	8.00	1.90	
3/25/2011	8.40	3.40	5.00	
4/8/2011	9.10	6.00	3.10	
4/22/2011	9.30	4.80	4.50	
5/6/2011	7.00	7.00		
5/20/2011	9.00	5.60	3.40	
6/3/2011	6.50	6.50		
6/17/2011	10.10	2.50	7.60	
7/1/2011	8.60	7.80	0.80	
7/15/2011	4.90	2.40	2.50	
7/29/2011	14.50	7.30	7.20	
8/12/2011	10.60	1.10	9.50	
8/26/2011	11.00	7.80	3.20	
9/9/2011	9.80	6.60	3.20	
9/23/2011	13.30	5.60	7.70	
Summary for 'DEPT' = 3151 (26 detail records)				
<b>Sum</b>	239.30	148.30	91.00	

## DEPT 3152 SHERIFF-FOOD SERVICE

10/8/2010	38.90	12.10	26.80	
10/22/2010	36.90	21.60	15.30	
11/5/2010	33.60	13.20	20.40	
11/19/2010	19.00	6.40	12.60	
12/3/2010	65.10	11.70	53.40	
12/17/2010	53.30	24.10	29.20	
12/31/2010	43.80	22.50	21.30	
1/14/2011	40.90	12.00	28.90	
1/28/2011	33.20	19.20	14.00	
2/11/2011	52.60	14.70	37.90	
2/25/2011	24.40	11.60	12.80	
3/11/2011	40.20	22.30	17.90	
3/25/2011	48.40	17.40	31.00	
4/8/2011	31.10	13.90	17.20	
4/22/2011	11.60	5.60	6.00	
5/6/2011	55.50	8.20	47.30	
5/20/2011	37.40	7.40	30.00	
6/3/2011	54.40	34.50	19.90	
6/17/2011	39.00	7.30	31.70	
7/1/2011	29.10	9.30	19.80	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
7/15/2011	28.90	8.30	20.60	
7/29/2011	34.80	10.20	24.60	
8/12/2011	22.40	7.00	15.40	
8/26/2011	28.80	4.60	24.20	
9/9/2011	41.20	8.20	33.00	
9/23/2011	62.00	15.30	46.70	
Summary for 'DEPT' = 3152 (26 detail records)				
<b>Sum</b>	1,006.50	348.60	657.90	

## DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/8/2010	28.70	18.60	10.10	
10/22/2010	12.40	8.60	3.80	
11/5/2010	22.70	1.10	21.60	
11/19/2010	12.80	1.60	11.20	
12/3/2010	10.10	6.30	3.80	
12/17/2010	12.00	3.80	8.20	
12/31/2010	4.50	4.10	0.40	
1/14/2011	12.20	3.60	8.60	
1/28/2011	21.20	2.40	18.80	
2/11/2011	13.30	4.70	8.60	
2/25/2011	13.20	0.20	13.00	
3/11/2011	41.00	6.40	34.60	
3/25/2011	42.80	0.50	42.30	
4/8/2011	12.10	1.50	10.60	
4/22/2011	9.20	2.90	6.30	
5/6/2011	19.90	2.40	17.50	
5/20/2011	1.90	0.70	1.20	
6/3/2011	2.20	2.00	0.20	
6/17/2011	7.50	0.90	6.60	
7/1/2011	4.30	1.40	2.90	
7/15/2011	2.10	0.90	1.20	
7/29/2011	8.40	3.60	4.80	
8/12/2011	7.70	2.90	4.80	
8/26/2011	2.20	1.20	1.00	
9/9/2011	17.00	0.70	16.30	
9/23/2011	12.00	2.00	10.00	
Summary for 'DEPT' = 3153 (26 detail records)				
<b>Sum</b>	353.40	85.00	268.40	

## DEPT 3210 CONSTABLE PREC 1

10/8/2010	3.00		3.00	
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# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
10/22/2010	3.50	1.00		2.50
11/5/2010	4.00	1.00		3.00
11/19/2010	3.40	3.10		0.30
12/3/2010	2.50	1.50		1.00
12/17/2010	8.00	4.50		3.50
12/31/2010	3.00	3.00		
1/14/2011	12.40	5.30		7.10
1/28/2011	8.40	1.50	0.10	6.80
2/25/2011	18.80			18.80
3/11/2011	30.00			30.00
3/25/2011	8.80	6.30		2.50
4/8/2011	25.90	7.30	16.40	2.20
4/22/2011	23.40		0.10	23.30
5/6/2011	19.30	7.80	4.10	7.40
5/20/2011	45.80	6.30	4.80	34.70
6/3/2011	31.90	19.40		12.50
6/17/2011	46.10	19.30		26.80
7/1/2011	40.50	1.50	1.20	37.80
7/15/2011	53.10	31.70		21.40
7/29/2011	54.60	4.00		50.60
8/12/2011	14.20	3.20		11.00
8/26/2011	5.90			5.90
9/9/2011	7.30	3.50		3.80
9/23/2011	20.70	1.00		19.70
Summary for 'DEPT' = 3210 (25 detail records)				
<b>Sum</b>	494.50	132.20	26.70	335.60

## DEPT 3220 CONSTABLE PREC 2

10/22/2010	0.30		0.30	
11/5/2010	6.50	2.00		4.50
11/19/2010	18.50	6.00		12.50
12/3/2010	2.60	2.60		
12/17/2010	3.80	0.50		3.30
12/31/2010	1.80	1.80		
1/14/2011	33.60	32.00		1.60
1/28/2011	3.70	0.70		3.00
2/11/2011	8.50	8.10	0.40	
2/25/2011	18.20	2.00	0.40	15.80
3/11/2011	11.10	6.30		4.80
3/25/2011	5.60	3.00	0.10	2.50
4/8/2011	7.90	1.50	3.50	2.90

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
4/22/2011	14.00	0.40	0.30	13.30
5/6/2011	16.00	1.70		14.30
5/20/2011	23.50	2.50		21.00
6/3/2011	14.70	11.80		2.90
6/17/2011	1.80	0.10		1.70
7/1/2011	22.30	8.50	0.50	13.30
7/15/2011	5.70	4.10		1.60
7/29/2011	3.60	0.70		2.90
8/12/2011	43.60	37.70	0.70	5.20
8/26/2011	49.30	12.30		37.00
9/9/2011	40.70	18.30		22.40
9/23/2011	30.40	9.10	0.50	20.80
Summary for 'DEPT' = 3220 (25 detail records)				
<b>Sum</b>	387.70	173.70	6.70	207.30

## DEPT 3230 CONSTABLE PREC 3

10/8/2010	14.60	3.30	6.60	4.70
10/22/2010	7.10	4.60	2.50	
11/5/2010	8.10	6.60	1.00	0.50
11/19/2010	0.00	1.20	0.30	-1.50
12/3/2010	2.90	2.50	0.20	0.20
12/17/2010	2.10	1.30	0.30	0.50
12/31/2010	0.50	0.50		
1/14/2011	2.30	1.80		0.50
1/28/2011	11.40	5.40	1.10	4.90
2/11/2011	11.40	11.00	0.40	
2/25/2011	4.20	1.30	2.30	0.60
3/11/2011	10.30	1.60	0.40	8.30
3/25/2011	11.50	4.20		7.30
4/8/2011	34.50	11.70	0.40	22.40
4/22/2011	8.30	2.90	1.90	3.50
5/6/2011	30.80	9.90		20.90
5/20/2011	14.40	6.30		8.10
6/3/2011	15.90	9.10		6.80
6/17/2011	7.50	5.40	0.20	1.90
7/1/2011	15.60	7.40	0.30	7.90
7/15/2011	5.20	5.00	0.20	
7/29/2011	17.90	3.00	0.50	14.40
8/12/2011	5.70	4.60	0.10	1.00
8/26/2011	14.90	8.00	3.80	3.10
9/9/2011	19.20	15.60		3.60

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
9/23/2011	16.20	6.20	1.20	8.80
Summary for 'DEPT' = 3230 (26 detail records)				
<b>Sum</b>	292.50	140.40	23.70	128.40

## DEPT 3240 CONSTABLE PREC 4

10/8/2010	1.00			1.00
10/22/2010	3.60	3.10	0.50	
11/5/2010	2.00			2.00
11/19/2010	3.00	1.00		2.00
12/17/2010	1.50		1.50	
12/31/2010	1.50	1.50		
1/14/2011	16.50	13.70	1.80	1.00
1/28/2011	24.50	18.90	0.60	5.00
2/11/2011	13.80	0.40		13.40
2/25/2011	39.30	3.10	1.10	35.10
3/11/2011	39.90	8.00	3.10	28.80
3/25/2011	27.20	2.50	6.60	18.10
4/8/2011	17.20	4.50	1.20	11.50
4/22/2011	21.00	9.00		12.00
5/6/2011	15.50	6.40	0.10	9.00
5/20/2011	50.00	12.40	3.40	34.20
6/3/2011	24.50	18.00		6.50
6/17/2011	39.90	4.80	6.90	28.20
7/1/2011	19.90	3.00	5.80	11.10
7/15/2011	50.90	17.60	4.30	29.00
7/29/2011	65.50	9.30	4.50	51.70
8/12/2011	41.10	5.60	1.20	34.30
8/26/2011	7.50	0.30	2.20	5.00
9/9/2011	20.60	7.90	0.90	11.80
9/23/2011	11.40	3.30	0.30	7.80

Summary for 'DEPT' = 3240 (25 detail records)

<b>Sum</b>	558.80	154.30	46.00	358.50
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## DEPT 3250 CONSTABLE PREC 5

10/8/2010	75.50	9.40	13.00	53.10
10/22/2010	47.40	17.00	11.90	18.50
11/5/2010	42.20	11.80	3.90	26.50
11/19/2010	29.90	23.50	3.80	2.60
12/3/2010	34.20	25.80	5.40	3.00
12/17/2010	45.40	15.00	0.10	30.30
12/31/2010	39.20	39.20		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
1/14/2011	66.60	56.30	5.50	4.80
1/28/2011	61.90	33.80	5.80	22.30
2/11/2011	26.00	12.90	1.50	11.60
2/25/2011	47.80	9.40	7.30	31.10
3/11/2011	52.70	13.00	6.10	33.60
3/25/2011	39.00	8.60	5.00	25.40
4/8/2011	58.20	9.50	8.20	40.50
4/22/2011	28.40	16.80		11.60
5/6/2011	57.40	14.10	0.20	43.10
5/20/2011	35.60	13.00	1.60	21.00
6/3/2011	29.50	23.10		6.40
6/17/2011	24.60	9.00		15.60
7/1/2011	37.80	10.20	2.00	25.60
7/15/2011	37.70	23.40	0.70	13.60
7/29/2011	81.70	24.60	12.10	45.00
8/12/2011	27.90	12.40	1.30	14.20
8/26/2011	30.50	14.00		16.50
9/9/2011	18.40	18.40		
9/23/2011	17.00	11.70		5.30
Summary for 'DEPT' = 3250 (26 detail records)				
<b>Sum</b>	1,092.50	475.90	95.40	521.20

## DEPT 3311 ME-CRIME LABORATORY

10/8/2010	7.60	7.50	0.10	
10/22/2010	7.40	6.90	0.50	
11/5/2010	13.80	13.80		
11/19/2010	11.50	11.50		
12/3/2010	6.10	6.00	0.10	
12/17/2010	8.80	8.60	0.20	
12/31/2010	7.10	7.10		
1/14/2011	7.20	7.20		
1/28/2011	11.50	11.50		
2/11/2011	13.50	13.50		
2/25/2011	12.50	12.40	0.10	
3/11/2011	19.40	18.70	0.70	
3/25/2011	18.40	18.40		
4/8/2011	17.70	17.50	0.20	
4/22/2011	18.00	18.00		
5/6/2011	18.20	18.10	0.10	
5/20/2011	11.20	11.00	0.20	
6/3/2011	12.50	12.50		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
6/17/2011	13.20	13.00	0.20	
7/1/2011	19.60	18.90	0.70	
7/15/2011	16.20	16.20		
7/29/2011	28.10	27.90	0.20	
8/12/2011	12.90	12.80	0.10	
8/26/2011	22.10	22.10		
9/9/2011	19.90	19.90		
9/23/2011	22.50	22.50		
Summary for 'DEPT' = 3311 (26 detail records)				
<b>Sum</b>	376.90	373.50	3.40	
<b>DEPT 3312 MEDICAL EXAMINER</b>				
10/8/2010	29.50	25.20	4.30	
10/22/2010	28.80	22.00	6.80	
11/5/2010	37.50	25.70	11.80	
11/19/2010	38.50	28.00	10.50	
12/3/2010	26.10	23.00	3.10	
12/17/2010	57.80	21.10	36.70	
12/31/2010	50.30	32.10	18.20	
1/14/2011	21.60	16.90	4.70	
1/28/2011	34.80	31.40	3.40	
2/11/2011	28.60	26.00	2.60	
2/25/2011	40.60	34.20	6.40	
3/11/2011	25.70	20.30	5.40	
3/25/2011	44.70	30.30	14.40	
4/8/2011	103.70	31.90	71.80	
4/22/2011	61.60	36.90	24.70	
5/6/2011	37.50	30.10	7.40	
5/20/2011	44.20	33.00	11.20	
6/3/2011	57.00	48.20	8.80	
6/17/2011	41.50	33.80	7.70	
7/1/2011	35.70	28.60	7.10	
7/15/2011	45.50	30.50	15.00	
7/29/2011	59.90	46.40	13.50	
8/12/2011	35.80	24.40	11.40	
8/26/2011	36.30	29.90	6.40	
9/9/2011	25.50	22.10	3.40	
9/23/2011	35.80	26.00	9.80	
Summary for 'DEPT' = 3312 (26 detail records)				
<b>Sum</b>	1,084.50	758.00	326.50	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 3313 BREATH ALCOHOL TECH SUP</b>				
10/8/2010	4.50	4.50		
10/22/2010	3.90	3.90		
11/5/2010	3.50	3.50		
11/19/2010	4.60	4.60		
12/3/2010	4.00	4.00		
12/17/2010	1.70	1.70		
12/31/2010	2.10	2.10		
1/14/2011	3.90	3.90		
1/28/2011	5.80	5.80		
2/11/2011	2.80	2.80		
2/25/2011	4.30	4.30		
3/11/2011	4.80	4.80		
3/25/2011	4.50	4.50		
4/8/2011	2.90	2.90		
4/22/2011	1.10	1.10		
5/6/2011	1.40	1.40		
5/20/2011	1.20	1.20		
6/3/2011	2.70	2.70		
6/17/2011	2.70	2.70		
7/1/2011	3.30	3.30		
7/15/2011	3.50	3.50		
7/29/2011	6.10	6.10		
8/12/2011	2.10	2.10		
8/26/2011	3.40	3.40		
9/9/2011	3.80	3.80		
9/23/2011	3.30	3.30		

Summary for 'DEPT' = 3313 (26 detail records)

**Sum** 87.90 87.90

## DEPT 3340 SECURITY

10/8/2010	18.83	5.73	13.10
10/22/2010	159.10	53.50	105.60
11/5/2010	15.10	1.40	13.70
11/19/2010	56.30	11.40	44.90
12/3/2010	53.70	7.60	46.10
12/17/2010	53.00	8.40	44.60
12/31/2010	52.40	6.40	46.00
1/14/2011	74.10	13.90	60.20
1/28/2011	53.30	4.30	49.00

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
2/11/2011	125.00	20.80	104.20	
2/25/2011	65.10	5.70	59.40	
3/11/2011	96.30	19.60	76.70	
3/25/2011	97.00	19.40	77.60	
4/8/2011	114.80	10.20	104.60	
4/22/2011	53.60	8.40	45.20	
5/6/2011	89.40	12.60	76.80	
5/20/2011	105.90	13.50	92.40	
6/3/2011	50.60	6.40	44.20	
6/17/2011	118.90	26.10	92.80	
7/1/2011	120.80	6.80	114.00	
7/15/2011	46.50	10.00	36.50	
7/29/2011	184.00	23.20	160.80	
8/12/2011	81.50	18.40	63.10	
8/26/2011	62.40	6.50	55.90	
9/9/2011	58.80	19.80	39.00	
9/23/2011	127.10	12.20	114.90	
Summary for 'DEPT' = 3340 (26 detail records)				
<b>Sum</b>	2,133.53	352.23	1,781.30	

## DEPT 3341 HOMELAND SECURITY

2/25/2011	0.10		0.10	
3/11/2011	0.20	0.10	0.10	
3/25/2011	0.30	0.20	0.10	
4/8/2011	0.80		0.80	
4/22/2011	0.90		0.90	
5/6/2011	0.30	0.20	0.10	
5/20/2011	0.40	0.40		
6/3/2011	0.30	0.30		
6/17/2011	1.00	0.40	0.60	
7/1/2011	0.20	0.10	0.10	
7/15/2011	0.10	0.10		
7/29/2011	2.40	0.40	2.00	
8/12/2011	0.30	0.30		
8/26/2011	0.50	0.30	0.20	
9/9/2011	0.60	0.60		
Summary for 'DEPT' = 3341 (15 detail records)				
<b>Sum</b>	8.40	3.40	5.00	

## DEPT 3342 FIRE MARSHALL

10/8/2010	0.50	0.50		
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# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
10/22/2010	9.60	5.60		4.00
11/5/2010	16.20		1.70	14.50
11/19/2010	28.60	9.00	0.10	19.50
12/3/2010	23.00	18.00		5.00
12/17/2010	1.50		1.50	
12/31/2010	14.50	11.50		3.00
1/14/2011	9.60	8.10		1.50
1/28/2011	1.20	1.10	0.10	
2/11/2011	0.10	0.10		
2/25/2011	4.10		2.10	2.00
3/11/2011	2.50		1.00	1.50
3/25/2011	12.50		5.00	7.50
4/8/2011	27.70	0.60	6.10	21.00
4/22/2011	4.50	3.00		1.50
5/6/2011	19.00		1.00	18.00
5/20/2011	12.00			12.00
6/3/2011	9.00	9.00		
6/17/2011	3.50			3.50
7/1/2011	13.50	13.50		
7/15/2011	13.00	10.00		3.00
7/29/2011	0.50			0.50
8/12/2011	7.50	0.50		7.00
8/26/2011	23.50		8.50	15.00
9/9/2011	1.50	1.50		
Summary for 'DEPT' = 3342 (25 detail records)				
<b>Sum</b>	259.10	92.00	27.10	140.00

## DEPT 4011 DISTRICT ATTORNEY

10/8/2010	235.60	114.90	56.60	64.10
10/22/2010	254.70	127.90	64.10	62.70
11/5/2010	252.70	122.90	59.20	70.60
11/19/2010	294.10	132.10	71.90	90.10
12/3/2010	234.40	171.90	31.40	31.10
12/17/2010	351.00	150.40	99.70	100.90
12/31/2010	187.60	187.60		
1/14/2011	359.60	216.50	50.60	92.50
1/28/2011	483.00	301.70	59.20	122.10
2/11/2011	284.50	229.60	6.40	48.50
2/25/2011	440.10	195.70	110.00	134.40
3/11/2011	309.00	156.50	89.30	63.20
3/25/2011	282.10	174.60	33.70	73.80



# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
4/8/2011	334.10	153.10	78.90	102.10
4/22/2011	380.30	194.20	92.80	93.30
5/6/2011	278.40	144.10	66.00	68.30
5/20/2011	340.70	169.30	87.50	83.90
6/3/2011	320.30	250.90	30.40	39.00
6/17/2011	343.30	137.40	91.40	114.50
7/1/2011	305.70	156.20	77.10	72.40
7/15/2011	285.10	203.60	47.10	34.40
7/29/2011	464.60	234.00	117.30	113.30
8/12/2011	282.00	137.80	60.30	83.90
8/26/2011	267.90	159.00	50.10	58.80
9/9/2011	305.30	214.10	18.30	72.90
9/23/2011	326.80	177.90	64.90	84.00
Summary for 'DEPT' = 4011 (26 detail records)				
<b>Sum</b>	8,202.90	4,613.90	1,614.20	1,974.80

## DEPT 4014 JAIL DIVERSION

10/8/2010	6.70	2.60	4.10
10/22/2010	2.90	2.90	
11/5/2010	4.90	1.10	3.80
11/19/2010	5.90	4.20	1.70
12/3/2010	2.40	2.40	
12/17/2010	4.40	3.70	0.70
12/31/2010	1.90	1.90	
1/14/2011	3.60	2.90	0.70
1/28/2011	4.90	1.50	3.40
2/11/2011	2.10	2.10	
2/25/2011	4.60	1.20	3.40
3/11/2011	6.10	2.10	4.00
3/25/2011	3.80	2.10	1.70
4/8/2011	4.20	4.20	
4/22/2011	3.80	0.80	3.00
5/6/2011	5.10	4.30	0.80
5/20/2011	2.60	1.90	0.70
6/3/2011	1.30	0.70	0.60
6/17/2011	5.20	1.60	3.60
7/1/2011	2.20	2.20	
7/15/2011	5.40	5.30	0.10
7/29/2011	5.70	5.50	0.20
8/12/2011	3.70	2.60	1.10
8/26/2011	1.80	1.30	0.50

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
9/9/2011	1.50	1.50		
9/23/2011	1.20	1.20		
Summary for 'DEPT' = 4014 (26 detail records)				
<b>Sum</b>	97.90	63.80	34.10	
<b>DEPT 4015 DIVERT COURT</b>				
10/8/2010	8.50	6.50	2.00	
10/22/2010	6.30	6.30		
11/5/2010	7.30	1.00	6.30	
11/19/2010	8.90	6.60	2.30	
12/3/2010	1.20	1.20		
12/17/2010	7.80	4.00	3.80	
12/31/2010	7.40	7.40		
1/14/2011	7.50	7.50		
1/28/2011	7.60	3.70	3.90	
2/11/2011	3.70	3.70		
2/25/2011	7.20	7.20		
3/11/2011	7.50	2.90	4.60	
3/25/2011	5.20	3.60	1.60	
4/8/2011	8.00	5.70	2.30	
4/22/2011	8.80	4.40	4.40	
5/6/2011	10.70	0.80	9.90	
5/20/2011	8.10	8.10		
6/3/2011	11.90	3.00	8.90	
6/17/2011	5.20	4.60	0.60	
7/1/2011	7.10	7.10		
7/15/2011	8.50	7.20	1.30	
7/29/2011	6.30	4.10	2.20	
8/12/2011	2.80	2.50	0.30	
8/26/2011	0.90	0.90		
9/9/2011	3.90	3.90		
9/23/2011	4.80	2.90	1.90	
Summary for 'DEPT' = 4015 (26 detail records)				
<b>Sum</b>	173.10	116.80	56.30	

## DEPT 4020 DISTRICT CLERK

10/8/2010	262.50	80.80	181.70
10/22/2010	319.60	102.50	217.10
11/5/2010	156.10	74.20	81.90
11/19/2010	189.50	65.90	123.60
12/3/2010	130.70	69.00	61.70

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
12/17/2010	253.70	75.30	178.40	
12/31/2010	81.40	66.50	14.90	
1/14/2011	178.90	77.40	101.50	
1/28/2011	320.30	111.90	208.40	
2/11/2011	276.30	180.10	96.20	
2/25/2011	343.00	97.10	245.90	
3/11/2011	248.10	64.50	183.60	
3/25/2011	214.30	66.70	147.60	
4/8/2011	236.70	55.30	181.40	
4/22/2011	336.60	101.40	235.20	
5/6/2011	263.30	57.40	205.90	
5/20/2011	253.40	75.50	177.90	
6/3/2011	204.60	113.80	90.80	
6/17/2011	270.40	46.90	223.50	
7/1/2011	211.40	67.00	144.40	
7/15/2011	131.00	61.60	69.40	
7/29/2011	344.70	100.90	243.80	
8/12/2011	202.60	62.50	140.10	
8/26/2011	219.50	61.70	157.80	
9/9/2011	140.20	66.40	73.80	
9/23/2011	402.93	84.70	318.23	
Summary for 'DEPT' = 4020 (26 detail records)				
<b>Sum</b>	6,191.73	2,087.00	4,104.73	

## DEPT 4031 COUNTY CLERK

10/8/2010	12.10	3.50	8.60	
10/22/2010	27.20	8.80	18.40	
11/5/2010	18.10	5.00	13.10	
11/19/2010	13.60	5.30	8.30	
12/3/2010	16.80	13.80	3.00	
12/17/2010	17.30	3.20	14.10	
12/31/2010	12.45	12.45		
1/14/2011	10.70	4.60	6.10	
1/28/2011	13.20	8.90	4.30	
2/11/2011	7.70	7.70		
2/25/2011	10.70	5.20	5.50	
3/11/2011	16.00	5.30	10.70	
3/25/2011	134.00	37.90	96.10	
4/8/2011	11.10	3.50	7.60	
4/22/2011	35.80	15.70	20.10	
5/6/2011	22.95	9.55	13.40	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
5/20/2011	45.10	10.20	34.90	
6/3/2011	13.00	9.70	3.30	
6/17/2011	51.70	10.80	40.90	
7/1/2011	50.10	24.90	25.20	
7/15/2011	32.80	12.40	20.40	
7/29/2011	38.20	13.90	24.30	
8/12/2011	41.30	7.30	34.00	
8/26/2011	8.90	3.90	5.00	
9/9/2011	7.00	3.90	3.10	
9/23/2011	62.70	17.30	45.40	
Summary for 'DEPT' = 4031 (26 detail records)				
<b>Sum</b>	730.50	264.70	465.80	

## DEPT 4032 COUNTY CLERK COLLECTIONS

10/8/2010	0.30		0.30	
11/19/2010	0.10	0.10		
1/28/2011	0.60	0.20	0.40	
2/25/2011	0.10		0.10	
3/11/2011	0.10		0.10	
4/22/2011	0.20		0.20	
5/6/2011	0.30	0.20	0.10	
5/20/2011	0.20	0.20		
6/3/2011	0.20	0.20		
7/1/2011	0.30		0.30	
7/15/2011	0.20	0.20		
7/29/2011	0.90	0.70	0.20	
8/12/2011	0.30	0.10	0.20	
8/26/2011	0.30	0.10	0.20	
9/9/2011	0.10		0.10	
9/23/2011	0.40	0.30	0.10	
Summary for 'DEPT' = 4032 (16 detail records)				
<b>Sum</b>	4.60	2.30	2.30	

## DEPT 4033 TRUANCY COURT

10/8/2010	2.30	0.70	1.60	
10/22/2010	15.90	1.50	14.40	
11/5/2010	44.90	2.30	42.60	
11/19/2010	8.60	1.50	7.10	
12/3/2010	12.40	3.50	8.90	
12/17/2010	58.70	6.50	52.20	
12/31/2010	3.60	3.60		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
1/14/2011	15.80	11.00	4.80	
1/28/2011	12.00	10.50	1.50	
2/11/2011	3.50	3.50		
2/25/2011	7.70	3.00	4.70	
3/11/2011	9.60	2.60	7.00	
3/25/2011	27.50	5.80	21.70	
4/8/2011	10.50	3.50	7.00	
4/22/2011	45.10	9.80	35.30	
5/6/2011	25.70	4.40	21.30	
5/20/2011	76.50	27.50	49.00	
6/3/2011	53.50	21.60	31.90	
6/17/2011	18.60	7.90	10.70	
7/1/2011	5.20	0.80	4.40	
7/15/2011	10.50	6.90	3.60	
7/29/2011	47.40	13.10	34.30	
8/12/2011	1.80	0.80	1.00	
8/26/2011	1.40	0.90	0.50	
9/9/2011	1.00	0.90	0.10	
9/23/2011	4.20	2.00	2.20	
Summary for 'DEPT' = 4033 (26 detail records)				
<b>Sum</b>	523.90	156.10	367.80	

## DEPT 4040 PUBLIC DEFENDER

10/8/2010	24.70	20.30	4.40	
10/22/2010	23.90	10.40	13.50	
11/5/2010	12.20	9.40	2.80	
11/19/2010	15.10	11.70	3.40	
12/3/2010	9.40	9.30	0.10	
12/17/2010	2.50	1.30	1.20	
12/31/2010	14.30	14.30		
1/14/2011	16.90	16.50	0.40	
1/28/2011	25.00	16.80	8.20	
2/11/2011	22.00	15.60	6.40	
2/25/2011	22.10	6.40	15.70	
3/11/2011	12.30	8.50	3.80	
3/25/2011	23.00	13.00	10.00	
4/8/2011	25.60	20.50	5.10	
4/22/2011	14.30	4.70	9.60	
5/6/2011	17.80	9.30	8.50	
5/20/2011	27.00	18.60	8.40	
6/3/2011	21.60	19.80	1.80	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
6/17/2011	17.60	15.20	2.40	
7/1/2011	14.60	11.60	3.00	
7/15/2011	18.10	14.60	3.50	
7/29/2011	26.30	15.90	10.40	
8/12/2011	10.30	3.40	6.90	
8/26/2011	16.30	13.10	3.20	
9/9/2011	7.40	6.90	0.50	
9/23/2011	16.70	7.20	9.50	
Summary for 'DEPT' = 4040 (26 detail records)				
<b>Sum</b>	457.00	314.30	142.70	

## DEPT 4051 DISTRICT COURT ADMIN

10/8/2010	1.30		1.30	
10/22/2010	1.00		1.00	
11/5/2010	1.90		1.90	
11/19/2010	2.20		2.20	
12/3/2010	1.30	0.10	1.20	
12/17/2010	0.60	0.60		
12/31/2010	1.00	1.00		
1/14/2011	1.70	1.30	0.40	
1/28/2011	1.30	0.70	0.60	
2/11/2011	0.80	0.10	0.70	
2/25/2011	1.50	1.50		
3/11/2011	1.70	0.50	1.20	
3/25/2011	1.50		1.50	
4/8/2011	1.10	1.10		
4/22/2011	0.90	0.30	0.60	
5/6/2011	2.10	0.80	1.30	
5/20/2011	2.80		2.80	
6/3/2011	1.20	0.90	0.30	
6/17/2011	1.70		1.70	
7/1/2011	1.40	0.80	0.60	
7/15/2011	0.70	0.30	0.40	
7/29/2011	1.40	0.40	1.00	
8/12/2011	1.30		1.30	
8/26/2011	0.80	0.70	0.10	
9/23/2011	1.60		1.60	
Summary for 'DEPT' = 4051 (25 detail records)				
<b>Sum</b>	34.80	11.10	23.70	

## DEPT 4056 DOMESTIC RELATIONS

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
10/8/2010	11.10	0.70	10.40	
10/22/2010	7.80	6.60	1.20	
11/5/2010	15.60	2.30	13.30	
11/19/2010	10.80	1.80	9.00	
12/3/2010	9.60	7.90	1.70	
12/17/2010	14.60	5.20	9.40	
12/31/2010	7.80	7.80		
1/14/2011	11.30	9.80	1.50	
1/28/2011	15.10	10.20	4.90	
2/11/2011	6.40	6.40		
2/25/2011	16.10	1.90	14.20	
3/11/2011	18.80	14.20	4.60	
3/25/2011	14.00	7.30	6.70	
4/8/2011	13.30	1.60	11.70	
4/22/2011	9.90	6.80	3.10	
5/6/2011	11.70	4.20	7.50	
5/20/2011	10.10	4.30	5.80	
6/3/2011	5.20	5.20		
6/17/2011	6.60	4.80	1.80	
7/1/2011	5.80	2.90	2.90	
7/15/2011	2.80	1.90	0.90	
7/29/2011	6.60	1.60	5.00	
8/12/2011	4.00	1.90	2.10	
8/26/2011	4.80	1.00	3.80	
9/9/2011	9.20	5.70	3.50	
9/23/2011	3.80	2.50	1.30	

Summary for 'DEPT' = 4056 (26 detail records)

<b>Sum</b>	252.80	126.50	126.30
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## DEPT 4060 JURY CENTRAL (PETIT)

10/8/2010	7.10	2.00	5.10
10/22/2010	2.70	1.80	0.90
11/5/2010	3.80	2.30	1.50
11/19/2010	6.50	5.10	1.40
12/3/2010	1.70	0.10	1.60
12/17/2010	4.30	2.70	1.60
1/14/2011	3.00	2.20	0.80
1/28/2011	3.90	2.70	1.20
2/11/2011	0.50	0.50	
2/25/2011	8.40	6.40	2.00
3/11/2011	7.50	3.00	4.50

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
3/25/2011	3.00	1.70	1.30	
4/8/2011	7.80	5.00	2.80	
4/22/2011	8.60	7.40	1.20	
5/6/2011	12.30	2.90	9.40	
5/20/2011	14.60	3.10	11.50	
6/3/2011	8.70	6.00	2.70	
6/17/2011	11.80	2.90	8.90	
7/1/2011	6.00	2.10	3.90	
7/15/2011	3.80	1.90	1.90	
7/29/2011	5.80	3.90	1.90	
8/12/2011	2.10	0.70	1.40	
8/26/2011	1.70	0.60	1.10	
9/9/2011	1.20	0.60	0.60	
9/23/2011	2.60	2.60		
Summary for 'DEPT' = 4060 (25 detail records)				
<b>Sum</b>	139.40	70.20	69.20	

## DEPT 4140 COURT DIST CIVIL 134TH

2/25/2011	7.00	7.00		
3/11/2011	5.00	5.00		
3/25/2011	9.00	9.00		
4/8/2011	11.90	4.30	7.60	
4/22/2011	3.00	3.00		
5/6/2011	9.00	4.00	5.00	
5/20/2011	17.00	7.50	9.50	
6/3/2011	5.50	4.00	1.50	
6/17/2011	2.40	2.40		
7/1/2011	7.00	4.50	2.50	
7/15/2011	4.00	4.00		
7/29/2011	3.20	2.00	1.20	
8/12/2011	8.00	5.00	3.00	
8/26/2011	12.60	4.60	8.00	
9/9/2011	7.50	7.50		
9/23/2011	1.50	1.50		
Summary for 'DEPT' = 4140 (16 detail records)				
<b>Sum</b>	113.60	75.30	38.30	

## DEPT 4470 CRIM DISTRICT CT MANAGER

7/15/2011	0.10	0.10		
7/29/2011	0.10	0.10		



# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4470 (2 detail records)				
<b>Sum</b>	0.20	0.20		
<b>DEPT 4620</b>	<b>COURT COUNTY CRIMNL ADMIN</b>			
10/8/2010	0.10	0.10		
10/22/2010	0.10	0.10		
11/5/2010	0.60	0.60		
11/19/2010	0.10	0.10		
12/31/2010	0.40	0.40		
Summary for 'DEPT' = 4620 (5 detail records)				
<b>Sum</b>	1.30	1.30		
<b>DEPT 4701</b>	<b>COURT PROBATE</b>			
10/8/2010	0.20		0.20	
10/22/2010	0.30	0.10	0.20	
11/5/2010	0.50		0.50	
11/19/2010	0.60	0.20	0.40	
12/3/2010	0.50	0.10	0.40	
12/17/2010	0.50	0.30	0.20	
12/31/2010	0.80	0.80		
1/14/2011	1.10	0.60	0.50	
1/28/2011	1.60	1.00	0.60	
2/11/2011	0.90	0.90		
2/25/2011	1.30	0.90	0.40	
3/11/2011	2.10		2.10	
3/25/2011	1.60	1.10	0.50	
4/8/2011	1.30	0.80	0.50	
4/22/2011	2.10	1.30	0.80	
5/6/2011	1.90	0.20	1.70	
5/20/2011	1.80	0.50	1.30	
6/3/2011	1.90	0.60	1.30	
6/17/2011	1.80	1.00	0.80	
7/1/2011	2.40		2.40	
7/15/2011	2.60	1.00	1.60	
7/29/2011	3.50	0.70	2.80	
8/12/2011	1.70	0.40	1.30	
8/26/2011	1.40	1.20	0.20	
9/9/2011	2.30	2.20	0.10	
9/23/2011	3.20	1.30	1.90	
Summary for 'DEPT' = 4701 (26 detail records)				
<b>Sum</b>	39.90	17.20	22.70	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4703 COURT PROBATE NO 3</b>				
10/8/2010	0.10	0.10		
10/22/2010	0.40	0.40		
11/5/2010	0.30	0.30		
11/19/2010	0.10	0.10		
12/3/2010	0.20	0.20		
12/17/2010	0.30	0.30		
1/14/2011	4.80	2.80	2.00	
1/28/2011	2.30	2.30		
2/11/2011	1.60	1.60		
2/25/2011	2.90	2.40	0.50	
3/11/2011	5.90	3.00	2.90	
3/25/2011	4.80	3.20	1.60	
4/8/2011	7.20	1.80	5.40	
4/22/2011	7.90	2.40	5.50	
5/6/2011	7.90	3.30	4.60	
5/20/2011	7.00	1.90	5.10	
6/3/2011	6.20	2.80	3.40	
6/17/2011	4.70	3.80	0.90	
7/1/2011	5.30	1.00	4.30	
7/15/2011	1.90	1.50	0.40	
7/29/2011	5.50	0.50	5.00	
8/12/2011	4.80	3.70	1.10	
8/26/2011	3.10	1.10	2.00	
9/9/2011	3.70	3.70		
9/23/2011	6.20	5.10	1.10	
Summary for 'DEPT' = 4703 (25 detail records)				
<b>Sum</b>	95.10	49.30	45.80	

<b>DEPT 4704 CT INVS/CT VISTORS PRG</b>				
7/29/2011	2.70	1.20	1.50	
9/23/2011	3.10	3.00	0.10	
Summary for 'DEPT' = 4704 (2 detail records)				
<b>Sum</b>	5.80	4.20	1.60	

<b>DEPT 4811 J P 1 1</b>				
10/8/2010	1.40	0.70	0.70	
10/22/2010	0.10	0.10		
11/5/2010	0.50	0.50		
11/19/2010	0.60	0.50	0.10	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
12/3/2010	1.70	0.90	0.80	
12/17/2010	3.30	1.80	1.50	
12/31/2010	1.00	1.00		
1/14/2011	0.60	0.60		
1/28/2011	0.80	0.70	0.10	
2/11/2011	1.90	1.70	0.20	
2/25/2011	0.90	0.30	0.60	
3/11/2011	2.60	1.10	1.50	
3/25/2011	1.80	0.40	1.40	
4/8/2011	4.60	2.70	1.90	
4/22/2011	1.40	1.00	0.40	
5/6/2011	0.60	0.50	0.10	
5/20/2011	5.50	0.90	4.60	
6/3/2011	2.40	1.60	0.80	
6/17/2011	1.60	0.60	1.00	
7/1/2011	1.50	0.40	1.10	
7/15/2011	3.80	3.00	0.80	
7/29/2011	5.40	2.30	3.10	
8/12/2011	3.10	1.80	1.30	
8/26/2011	1.40	0.90	0.50	
9/9/2011	0.40	0.30	0.10	
9/23/2011	3.30	1.10	2.20	

Summary for 'DEPT' = 4811 (26 detail records)

<b>Sum</b>	52.20	27.40	24.80
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## DEPT 4812 J P 1 2

10/22/2010	1.90	1.90		
12/3/2010	0.20	0.20		
12/17/2010	0.90	0.30	0.60	
12/31/2010	1.10	1.10		
1/14/2011	13.00	3.10	9.90	
1/28/2011	8.60	0.60	8.00	
2/11/2011	0.20	0.20		
2/25/2011	0.70	0.30	0.40	
3/11/2011	0.60	0.20	0.40	
3/25/2011	1.50	1.50		
4/8/2011	4.30	1.80	2.50	
4/22/2011	0.40		0.40	
5/6/2011	13.00	0.10	12.90	
5/20/2011	12.20	0.80	11.40	
6/3/2011	10.00	9.40	0.60	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
6/17/2011	12.80	7.80	5.00	
7/1/2011	17.70	14.20	3.50	
7/15/2011	59.60	21.20	38.40	
7/29/2011	55.00	8.60	46.40	
8/12/2011	3.00	2.00	1.00	
8/26/2011	0.80		0.80	
9/9/2011	5.10	5.10		
9/23/2011	0.20		0.20	
Summary for 'DEPT' = 4812 (23 detail records)				
<b>Sum</b>	222.80	80.40	142.40	

## DEPT 4821 J P 2 1

11/5/2010	8.30	0.90	7.40	
11/19/2010	4.80	1.20	3.60	
12/3/2010	1.20	0.40	0.80	
12/17/2010	3.60	0.50	3.10	
4/22/2011	0.50		0.50	
Summary for 'DEPT' = 4821 (5 detail records)				
<b>Sum</b>	18.40	3.00	15.40	

## DEPT 4822 J P 2 2

11/19/2010	0.60		0.60	
12/3/2010	0.20		0.20	
12/17/2010	0.20		0.20	
1/14/2011	0.40		0.40	
1/28/2011	1.80	1.20	0.60	
2/11/2011	1.20	0.60	0.60	
2/25/2011	0.20		0.20	
3/11/2011	2.40		2.40	
3/25/2011	1.00	1.00		
4/8/2011	3.00	0.30	2.70	
4/22/2011	0.60		0.60	
5/6/2011	11.90	4.40	7.50	
5/20/2011	3.00	0.40	2.60	
6/3/2011	3.40	1.80	1.60	
6/17/2011	3.80	1.50	2.30	
7/1/2011	3.50	2.80	0.70	
7/15/2011	3.20	2.20	1.00	
7/29/2011	4.40	2.20	2.20	
8/12/2011	4.00	0.20	3.80	
8/26/2011	4.00	1.40	2.60	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
9/9/2011	4.70	3.90	0.80	
9/23/2011	4.30	1.40	2.90	
Summary for 'DEPT' = 4822 (22 detail records)				
<b>Sum</b>	61.80	25.30	36.50	
<b>DEPT 4831 J P 3 1</b>				
10/8/2010	15.10	2.00	13.10	
10/22/2010	4.80	0.50	4.30	
11/5/2010	3.60	1.30	2.30	
11/19/2010	1.40	0.90	0.50	
12/3/2010	0.50	0.50		
12/17/2010	1.70		1.70	
1/14/2011	3.30	1.50	1.80	
1/28/2011	1.00	0.90	0.10	
2/11/2011	3.30	3.30		
2/25/2011	3.40	1.40	2.00	
3/11/2011	2.40	0.40	2.00	
3/25/2011	5.20	3.40	1.80	
4/8/2011	2.30	1.40	0.90	
4/22/2011	3.10	1.40	1.70	
5/6/2011	7.10	2.90	4.20	
5/20/2011	1.90	1.10	0.80	
6/3/2011	3.40	2.30	1.10	
6/17/2011	2.30	1.50	0.80	
7/1/2011	0.40	0.20	0.20	
7/15/2011	2.10	1.50	0.60	
7/29/2011	9.00	1.20	7.80	
8/12/2011	1.20		1.20	
8/26/2011	2.90	1.70	1.20	
9/9/2011	2.60	2.00	0.60	
9/23/2011	4.20	2.90	1.30	
Summary for 'DEPT' = 4831 (25 detail records)				
<b>Sum</b>	88.20	36.20	52.00	

## DEPT 4832 J P 3 2

11/5/2010	1.00	0.50	0.50	
1/14/2011	0.50		0.50	
3/11/2011	0.30		0.30	
4/22/2011	2.10	2.10		
5/6/2011	0.30	0.30		
6/3/2011	0.50	0.50		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
7/15/2011	1.30	1.30		
8/12/2011	0.90	0.90		
9/23/2011	0.30	0.30		
Summary for 'DEPT' = 4832 (9 detail records)				
<b>Sum</b>	7.20	5.90	1.30	
<b>DEPT 4833 J P 3 3</b>				
10/22/2010	0.30		0.30	
12/3/2010	0.30	0.30		
12/17/2010	0.20		0.20	
12/31/2010	0.20	0.20		
1/28/2011	0.50		0.50	
2/25/2011	0.10		0.10	
3/25/2011	0.10		0.10	
5/6/2011	0.30	0.10	0.20	
6/3/2011	1.00	0.50	0.50	
6/17/2011	3.00	1.90	1.10	
7/15/2011	0.50	0.20	0.30	
7/29/2011	0.30		0.30	
8/26/2011	0.70	0.30	0.40	
9/23/2011	0.40		0.40	
Summary for 'DEPT' = 4833 (14 detail records)				
<b>Sum</b>	7.90	3.50	4.40	
<b>DEPT 4841 J P 4 1</b>				
12/31/2010	1.30	1.30		
1/28/2011	1.00	1.00		
2/25/2011	0.60	0.50	0.10	
3/25/2011	0.40		0.40	
5/20/2011	3.80	0.50	3.30	
6/3/2011	0.30	0.30		
6/17/2011	0.40	0.20	0.20	
8/12/2011	3.00	0.10	2.90	
8/26/2011	7.80	0.30	7.50	
9/9/2011	12.30	4.40	7.90	
9/23/2011	6.80	1.10	5.70	
Summary for 'DEPT' = 4841 (11 detail records)				
<b>Sum</b>	37.70	9.70	28.00	
<b>DEPT 4842 J P 4 2</b>				
10/8/2010	0.60	0.60		

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
10/22/2010	0.60		0.60	
11/19/2010	0.50		0.50	
12/3/2010	5.20	4.90	0.30	
12/17/2010	0.90		0.90	
12/31/2010	1.40	1.40		
1/14/2011	3.20	1.90	1.30	
1/28/2011	3.10	2.90	0.20	
2/11/2011	3.40	3.40		
2/25/2011	5.10	2.30	2.80	
3/11/2011	5.30	1.40	3.90	
3/25/2011	6.50	1.20	5.30	
4/8/2011	5.80	0.50	5.30	
4/22/2011	3.50	2.10	1.40	
5/6/2011	4.30	0.40	3.90	
5/20/2011	4.90	2.90	2.00	
6/3/2011	2.70	2.20	0.50	
6/17/2011	4.10	1.90	2.20	
7/1/2011	3.00	2.00	1.00	
7/15/2011	3.60	1.80	1.80	
7/29/2011	6.00	0.50	5.50	
8/12/2011	4.50	2.50	2.00	
8/26/2011	4.50	1.20	3.30	
9/9/2011	7.10	4.70	2.40	
9/23/2011	5.30	2.20	3.10	
Summary for 'DEPT' = 4842 (25 detail records)				
<b>Sum</b>	95.10	44.90	50.20	
<b>DEPT 4851 JP 5 1</b>				
12/31/2010	2.40	2.40		
1/14/2011	24.00	8.60	15.40	
1/28/2011	4.50	1.50	3.00	
2/11/2011	5.80	5.00	0.80	
2/25/2011	36.80	0.20	36.60	
3/11/2011	53.30	16.30	37.00	
3/25/2011	66.80	21.60	45.20	
4/8/2011	36.20	1.50	34.70	
4/22/2011	23.70	2.30	21.40	
5/6/2011	21.10	3.60	17.50	
5/20/2011	33.70	6.00	27.70	
6/3/2011	4.00	3.00	1.00	
6/17/2011	38.60	6.30	32.30	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
7/1/2011	19.80	7.30	12.50	
7/15/2011	2.00		2.00	
7/29/2011	51.00	7.30	43.70	
8/12/2011	2.50		2.50	
8/26/2011	1.80	0.30	1.50	
9/9/2011	3.50	0.50	3.00	
Summary for 'DEPT' = 4851 (19 detail records)				
<b>Sum</b>	431.50	93.70	337.80	

## DEPT 4852 J P 5 2

11/5/2010	2.00		2.00	
12/17/2010	1.00		1.00	
3/25/2011	0.60		0.60	
7/1/2011	2.00	0.90	1.10	
7/29/2011	1.50		1.50	
Summary for 'DEPT' = 4852 (5 detail records)				
<b>Sum</b>	7.10	0.90	6.20	

## DEPT 5110 JUVENILE DEPT

10/8/2010	425.40	260.40	165.00	
10/22/2010	419.10	257.30	161.80	
11/5/2010	439.10	258.40	180.70	
11/19/2010	476.80	275.40	201.40	
12/3/2010	306.20	228.00	78.20	
12/17/2010	390.80	257.30	133.50	
12/31/2010	231.10	231.00	0.10	
1/14/2011	327.20	281.80	45.40	
1/28/2011	387.60	302.20	85.40	
2/11/2011	264.40	221.60	42.80	
2/25/2011	460.30	263.60	196.70	
3/11/2011	397.50	221.30	176.20	
3/25/2011	462.45	296.15	166.30	
4/8/2011	401.80	262.90	138.90	
4/22/2011	452.15	284.60	167.55	
5/6/2011	399.90	276.80	123.10	
5/20/2011	392.30	273.10	119.20	
6/3/2011	353.50	262.40	91.10	
6/17/2011	364.40	219.30	145.10	
7/1/2011	372.10	232.20	139.90	
7/15/2011	331.00	248.60	82.40	
7/29/2011	604.50	396.90	207.60	



# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
8/12/2011	330.50	208.50	122.00	
8/26/2011	331.60	217.90	113.70	
9/9/2011	360.10	284.10	76.00	
9/23/2011	347.70	216.30	131.40	
Summary for 'DEPT' = 5110 (26 detail records)				
<b>Sum</b>	10,029.50	6,738.05	3,291.45	

## DEPT 5114 JUVENILE DETENTION HALL

10/8/2010	968.50	412.20	556.30	
10/22/2010	824.60	387.30	437.30	
11/5/2010	1,336.20	524.60	811.60	
11/19/2010	1,162.50	516.70	645.80	
12/3/2010	971.00	493.80	477.20	
12/17/2010	1,075.60	346.50	729.10	
12/31/2010	650.40	364.20	286.20	
1/14/2011	513.60	272.80	240.80	
1/28/2011	833.80	399.90	433.90	
2/11/2011	978.10	448.30	529.80	
2/25/2011	1,008.20	416.20	592.00	
3/11/2011	1,124.00	404.20	719.80	
3/25/2011	1,186.10	532.10	654.00	
4/8/2011	969.10	252.20	716.90	
4/22/2011	1,236.90	425.00	811.90	
5/6/2011	2,093.80	710.60	1,383.20	
5/20/2011	2,033.00	640.10	1,392.90	
6/3/2011	1,916.90	738.60	1,178.30	
6/17/2011	1,603.30	603.60	999.70	
7/1/2011	1,698.40	558.70	1,139.70	
7/15/2011	1,880.60	724.70	1,155.90	
7/29/2011	2,196.40	840.30	1,356.10	
8/12/2011	1,103.58	405.08	698.50	
8/26/2011	1,282.30	468.50	813.80	
9/9/2011	916.10	411.90	504.20	
9/23/2011	1,382.10	566.80	815.30	
Summary for 'DEPT' = 5114 (26 detail records)				
<b>Sum</b>	32,945.08	12,864.88	20,080.20	

## DEPT 5115 EMERGENCY SHELTER

10/8/2010	51.60	20.00	31.60	
10/22/2010	67.60	14.30	53.30	
11/5/2010	60.00	23.30	36.70	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
11/19/2010	53.90	14.80	39.10	
12/3/2010	43.00	11.90	31.10	
12/17/2010	57.70	19.30	38.40	
12/31/2010	29.20	9.80	19.40	
1/14/2011	41.60	15.40	26.20	
1/28/2011	43.00	13.50	29.50	
2/11/2011	68.30	33.00	35.30	
2/25/2011	35.00	19.10	15.90	
3/11/2011	41.30	23.80	17.50	
3/25/2011	69.60	15.40	54.20	
4/8/2011	45.90	23.90	22.00	
4/22/2011	32.10	13.30	18.80	
5/6/2011	59.40	18.50	40.90	
5/20/2011	74.90	37.40	37.50	
6/3/2011	58.40	22.40	36.00	
6/17/2011	40.50	19.70	20.80	
7/1/2011	19.60	13.50	6.10	
7/15/2011	43.10	17.10	26.00	
7/29/2011	71.70	17.80	53.90	
8/12/2011	39.90	9.20	30.70	
8/26/2011	37.40	24.50	12.90	
9/9/2011	53.30	31.60	21.70	
9/23/2011	37.10	17.60	19.50	

Summary for 'DEPT' = 5115 (26 detail records)

**Sum** 1,275.10 500.10 775.00

## DEPT 5116 JUV LETOT RESIDENTIAL FAC

10/8/2010	68.40	25.60	42.80	
10/22/2010	100.10	47.90	52.20	
11/5/2010	91.40	46.80	44.60	
11/19/2010	108.50	43.50	65.00	
12/3/2010	69.70	53.20	16.50	
12/17/2010	91.40	32.50	58.90	
12/31/2010	85.80	54.50	31.30	
1/14/2011	44.00	24.00	20.00	
1/28/2011	43.80	21.30	22.50	
2/11/2011	35.70	19.90	15.80	
2/25/2011	49.90	22.60	27.30	
3/11/2011	59.40	20.80	38.60	
3/25/2011	60.00	29.80	30.20	
4/8/2011	167.50	78.70	88.80	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
4/22/2011	177.90	36.30	141.60	
5/6/2011	116.40	42.60	73.80	
5/20/2011	108.30	22.90	85.40	
6/3/2011	87.60	64.70	22.90	
6/17/2011	62.40	28.30	34.10	
7/1/2011	79.80	38.90	40.90	
7/15/2011	57.20	32.40	24.80	
7/29/2011	92.30	49.00	43.30	
8/12/2011	72.10	35.90	36.20	
8/26/2011	70.50	18.10	52.40	
9/9/2011	74.70	48.80	25.90	
9/23/2011	67.60	34.40	33.20	
Summary for 'DEPT' = 5116 (26 detail records)				
<b>Sum</b>	2,142.40	973.40	1,169.00	

## DEPT 5117 JUV-YOUTH VILLAGE

10/8/2010	158.30	75.70	82.60	
10/22/2010	209.00	86.30	122.70	
11/5/2010	225.10	117.80	107.30	
11/19/2010	228.40	92.80	135.60	
12/3/2010	180.50	108.70	71.80	
12/17/2010	296.60	137.80	158.80	
12/31/2010	316.10	142.20	173.90	
1/14/2011	219.70	93.30	126.40	
1/28/2011	184.70	103.40	81.30	
2/11/2011	258.90	147.80	111.10	
2/25/2011	311.30	128.40	182.90	
3/11/2011	132.80	68.10	64.70	
3/25/2011	224.10	95.50	128.60	
4/8/2011	183.60	83.30	100.30	
4/22/2011	174.30	71.90	102.40	
5/6/2011	273.80	146.30	127.50	
5/20/2011	243.30	99.40	143.90	
6/3/2011	217.10	96.00	121.10	
6/17/2011	268.40	110.80	157.60	
7/1/2011	221.90	109.10	112.80	
7/15/2011	191.20	73.90	117.30	
7/29/2011	279.60	78.90	200.70	
8/12/2011	197.50	94.50	103.00	
8/26/2011	160.30	43.10	117.20	
9/9/2011	187.40	42.20	145.20	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
9/23/2011	84.80	46.80	38.00	
Summary for 'DEPT' = 5117 (26 detail records)				
<b>Sum</b>	5,628.70	2,494.00	3,134.70	

## DEPT 5118 JUVENILE - MEDLOCK CENTER

10/8/2010	351.00	115.60	235.40	
10/22/2010	382.80	95.20	287.60	
11/5/2010	142.20	65.90	76.30	
11/19/2010	122.40	56.80	65.60	
12/3/2010	105.20	61.20	44.00	
12/17/2010	98.10	72.30	25.80	
12/31/2010	69.30	39.90	29.40	
1/14/2011	148.20	80.50	67.70	
1/28/2011	177.30	80.00	97.30	
2/11/2011	162.70	75.00	87.70	
2/25/2011	201.80	97.40	104.40	
3/11/2011	119.50	62.30	57.20	
3/25/2011	182.40	44.70	137.70	
4/8/2011	188.60	83.40	105.20	
4/22/2011	267.20	88.10	179.10	
5/6/2011	204.70	83.90	120.80	
5/20/2011	152.80	57.10	95.70	
6/3/2011	188.60	55.70	132.90	
6/17/2011	244.30	111.30	133.00	
7/1/2011	166.30	81.90	84.40	
7/15/2011	149.80	74.50	75.30	
7/29/2011	310.30	135.20	175.10	
8/12/2011	230.50	88.50	142.00	
8/26/2011	225.80	96.90	128.90	
9/9/2011	361.00	87.60	273.40	
9/23/2011	296.90	84.10	212.80	
Summary for 'DEPT' = 5118 (26 detail records)				
<b>Sum</b>	5,249.70	2,075.00	3,174.70	

## DEPT 5210 HEALTH DEPARTMENT

10/8/2010	1.70	0.80	0.90	
10/22/2010	6.30	2.40	3.90	
11/5/2010	0.50	0.40	0.10	
11/19/2010	0.60	0.40	0.20	
12/3/2010	4.10	0.90	3.20	
12/17/2010	9.20	9.10	0.10	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
12/31/2010	6.90	6.90		
1/14/2011	1.40	1.00	0.40	
1/28/2011	1.30	0.50	0.80	
2/11/2011	2.20	1.70	0.50	
2/25/2011	7.80	0.50	7.30	
3/11/2011	9.80	0.50	9.30	
3/25/2011	0.80	0.80		
4/8/2011	4.70	1.80	2.90	
4/22/2011	6.10	3.80	2.30	
5/6/2011	10.20	4.10	6.10	
5/20/2011	9.10	2.50	6.60	
6/3/2011	6.10	3.60	2.50	
6/17/2011	11.80	3.30	8.50	
7/1/2011	5.10	0.10	5.00	
7/15/2011	6.60	4.00	2.60	
7/29/2011	3.70	0.70	3.00	
8/12/2011	0.40	0.30	0.10	
8/26/2011	0.80	0.30	0.50	
9/9/2011	2.50	2.50		
9/23/2011	3.80	1.40	2.40	
Summary for 'DEPT' = 5210 (26 detail records)				
<b>Sum</b>	123.50	54.30	69.20	

## DEPT 5211 HE ENVIRONMENTAL HEALTH

10/8/2010	15.30	0.90	14.40	
10/22/2010	6.20	0.10	4.10	2.00
11/5/2010	8.70	0.20	8.50	
11/19/2010	13.00	13.00		
12/3/2010	10.50	8.00	2.50	
12/17/2010	5.50		5.50	
12/31/2010	14.00	14.00		
1/14/2011	3.10	3.10		
1/28/2011	6.00	1.50	4.50	
2/11/2011	7.00	7.00		
2/25/2011	7.40		7.40	
3/25/2011	11.50	10.00	1.50	
4/8/2011	14.00		14.00	
4/22/2011	6.50	6.50		
5/6/2011	4.00		4.00	
5/20/2011	19.00	2.00	17.00	
6/3/2011	8.00		8.00	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
6/17/2011	4.00		4.00	
7/1/2011	12.80		12.80	
7/15/2011	10.00		10.00	
7/29/2011	26.20		23.20	3.00
8/12/2011	10.20		10.20	
8/26/2011	29.90	8.20	17.70	4.00
9/9/2011	13.00		13.00	
9/23/2011	12.50	12.00	0.50	
Summary for 'DEPT' = 5211 (25 detail records)				
<b>Sum</b>	278.30	86.50	182.80	9.00

## DEPT 5212 HE PUBLIC HEALTH LAB

10/8/2010	20.20	7.10	13.10	
10/22/2010	12.80	10.60	2.20	
11/5/2010	10.10	5.70	4.40	
11/19/2010	13.90	6.60	7.30	
12/3/2010	13.90	9.30	4.60	
12/17/2010	27.20	2.50	24.70	
12/31/2010	8.60	8.60		
1/14/2011	5.20	3.40	1.80	
1/28/2011	7.60	5.90	1.70	
2/11/2011	2.70	1.50	1.20	
2/25/2011	4.50	3.60	0.90	
3/11/2011	5.40	4.40	1.00	
3/25/2011	9.40	3.00	6.40	
4/8/2011	3.00	1.20	1.80	
4/22/2011	11.50	0.10	11.40	
5/6/2011	3.70	2.20	1.50	
5/20/2011	4.00	1.60	2.40	
6/3/2011	2.40	2.00	0.40	
6/17/2011	3.30	3.00	0.30	
7/1/2011	8.70	7.10	1.60	
7/15/2011	10.60	9.80	0.80	
7/29/2011	8.20	6.80	1.40	
8/12/2011	4.90	2.80	2.10	
8/26/2011	6.70	5.60	1.10	
9/9/2011	1.80	1.10	0.70	
9/23/2011	1.20	0.90	0.30	
Summary for 'DEPT' = 5212 (26 detail records)				
<b>Sum</b>	211.50	116.40	95.10	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 5213 HE PUBLIC NURSING</b>				
10/8/2010	7.80	6.70	1.10	
10/22/2010	14.60	3.70	10.90	
11/5/2010	28.50	3.80	24.70	
11/19/2010	12.00	1.70	10.30	
12/3/2010	11.10	6.90	4.20	
12/17/2010	56.20	0.50	55.70	
12/31/2010	4.30	4.30		
1/14/2011	9.70	9.70		
1/28/2011	7.50	5.50	2.00	
2/11/2011	0.40	0.40		
2/25/2011	8.70	1.70	7.00	
3/11/2011	7.30		7.30	
3/25/2011	8.10	2.20	5.90	
4/8/2011	8.50	0.80	7.70	
4/22/2011	4.40	0.40	4.00	
5/6/2011	24.90	13.20	11.70	
5/20/2011	16.50	6.00	10.50	
6/3/2011	7.50	5.50	2.00	
6/17/2011	5.90	3.50	2.40	
7/1/2011	9.50	4.40	5.10	
7/15/2011	3.00		3.00	
7/29/2011	65.70	18.40	47.30	
8/12/2011	81.00	10.30	70.70	
8/26/2011	77.40	1.70	75.70	
9/9/2011	8.10	7.60	0.50	
9/23/2011	7.20	2.20	5.00	
Summary for 'DEPT' = 5213 (26 detail records)				
<b>Sum</b>	495.80	121.10	374.70	

## DEPT 5214 HE COMMUNICABLE DISEASE C

10/22/2010	1.00		1.00	
11/5/2010	1.20	1.00	0.20	
12/3/2010	0.80	0.80		
12/17/2010	0.30	0.30		
12/31/2010	0.20	0.20		
1/14/2011	0.70	0.70		
1/28/2011	0.90	0.20	0.70	
2/11/2011	0.30	0.30		
2/25/2011	2.60	0.60	2.00	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
4/8/2011	0.10		0.10	
5/6/2011	0.10		0.10	
5/20/2011	0.50	0.50		
6/17/2011	0.20	0.20		
7/15/2011	0.20	0.20		
8/26/2011	0.10	0.10		
9/9/2011	0.30	0.20	0.10	
Summary for 'DEPT' = 5214 (16 detail records)				
<b>Sum</b>	9.50	5.30	4.20	

## DEPT 5215 HE CITY/COUNTY V D CLINIC

10/8/2010	4.20	3.10	1.10	
10/22/2010	3.90	1.20	2.70	
11/5/2010	4.40	3.20	1.20	
11/19/2010	4.30	1.50	2.80	
12/3/2010	8.10	3.50	4.60	
12/17/2010	6.40	1.50	4.90	
12/31/2010	9.60	9.60		
1/14/2011	2.90	2.60	0.30	
1/28/2011	5.10	2.70	2.40	
2/11/2011	5.90	4.40	1.50	
2/25/2011	3.50	2.60	0.90	
3/11/2011	9.40	4.40	5.00	
3/25/2011	6.40	4.60	1.80	
4/8/2011	5.70	0.10	5.60	
4/22/2011	4.90	3.20	1.70	
5/6/2011	4.00	2.90	1.10	
5/20/2011	4.90	1.10	3.80	
6/3/2011	5.10	3.50	1.60	
6/17/2011	6.60	2.90	3.70	
7/1/2011	4.80	2.90	1.90	
7/15/2011	4.70	2.90	1.80	
7/29/2011	11.10	4.40	6.70	
8/12/2011	10.50	3.30	7.20	
8/26/2011	5.20	2.50	2.70	
9/9/2011	7.20	4.40	2.80	
9/23/2011	13.70	6.60	7.10	
Summary for 'DEPT' = 5215 (26 detail records)				
<b>Sum</b>	162.50	85.60	76.90	

## DEPT 5216 HE CITY/COUNTY T B CLINIC



# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
10/8/2010	16.00	0.50	15.50	
10/22/2010	1.80	1.20	0.60	
11/5/2010	12.10	3.30	8.80	
11/19/2010	20.00	5.00	15.00	
12/3/2010	3.10	2.90	0.20	
12/17/2010	22.60	2.30	20.30	
12/31/2010	2.60	2.60		
1/14/2011	7.10	0.60	6.50	
1/28/2011	4.50	4.50		
2/11/2011	16.10	10.00	6.10	
2/25/2011	20.10	1.90	18.20	
3/11/2011	2.70	0.10	2.60	
3/25/2011	5.90	2.60	3.30	
4/8/2011	22.30	1.30	21.00	
4/22/2011	1.60	0.10	1.50	
5/6/2011	13.70	5.50	8.20	
5/20/2011	4.50	0.60	3.90	
6/17/2011	17.50	0.70	16.80	
7/1/2011	0.80	0.40	0.40	
7/15/2011	4.10	0.40	3.70	
7/29/2011	6.60	0.80	5.80	
8/12/2011	15.50		15.50	
8/26/2011	5.40	1.40	4.00	
9/9/2011	0.40	0.40		
9/23/2011	17.10	13.10	4.00	
Summary for 'DEPT' = 5216 (25 detail records)				
<b>Sum</b>	244.10	62.20	181.90	

## DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

10/22/2010	0.60	0.60		
11/5/2010	4.00		4.00	
11/19/2010	3.90		3.90	
1/14/2011	2.10	0.80	1.30	
1/28/2011	0.50	0.50		
2/11/2011	0.10	0.10		
3/11/2011	1.10	0.10	1.00	
3/25/2011	1.50	0.90	0.60	
4/8/2011	4.00		4.00	
4/22/2011	1.00		1.00	
5/6/2011	7.00	7.00		
5/20/2011	4.90	2.50	2.40	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
7/1/2011	7.90		7.90	
7/15/2011	2.10	2.10		
7/29/2011	1.00	0.80	0.20	
8/12/2011	2.10	2.10		
8/26/2011	0.50		0.50	
9/9/2011	1.90	0.60	1.30	
9/23/2011	7.30		7.30	
Summary for 'DEPT' = 5340 (19 detail records)				
<b>Sum</b>	53.50	18.10	35.40	
Summary for 'FUND' = 00120 (2229 detail records)				
<b>Sum</b>	191,948.58	68,331.04	103,891.16	19,726.38
	<b>FUND</b>	<b>00126</b>		

## DEPT 00000

10/8/2010	6.40	2.90	3.50	
10/22/2010	0.80	0.80		
11/5/2010	1.00	0.70	0.30	
11/19/2010	0.20		0.20	
12/17/2010	2.10	2.00	0.10	
12/31/2010	1.60	1.60		
1/14/2011	1.80	1.80		
1/28/2011	0.50	0.50		
2/11/2011	2.50	2.50		
2/25/2011	1.00		1.00	
3/11/2011	0.30	0.30		
3/25/2011	1.50	1.50		
4/8/2011	9.50	8.60	0.90	
4/22/2011	4.80	1.00	3.80	
5/6/2011	5.20	0.50	4.70	
5/20/2011	0.80		0.80	
7/1/2011	3.50	3.50		
Summary for 'DEPT' = 00000 (17 detail records)				
<b>Sum</b>	43.50	28.20	15.30	
Summary for 'FUND' = 00126 (17 detail records)				
<b>Sum</b>	43.50	28.20	15.30	
	<b>FUND</b>	<b>00195</b>		

## DEPT 00000

10/8/2010	0.50		0.50	
11/19/2010	0.30	0.30		
12/3/2010	0.30		0.30	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
12/17/2010	0.30		0.30	
12/31/2010	0.40	0.40		
1/14/2011	0.50	0.50		
1/28/2011	0.90	0.90		
2/11/2011	0.60	0.10	0.50	
2/25/2011	0.90		0.90	
3/11/2011	0.70	0.40	0.30	
3/25/2011	0.50	0.50		
4/8/2011	1.00		1.00	
4/22/2011	1.10		1.10	
5/6/2011	0.10		0.10	
5/20/2011	1.00		1.00	
6/3/2011	0.80	0.80		
6/17/2011	0.80		0.80	
7/1/2011	1.20		1.20	
7/15/2011	0.60	0.60		
7/29/2011	0.30	0.30		
8/12/2011	0.10		0.10	
8/26/2011	0.20	0.20		
9/9/2011	0.20		0.20	
9/23/2011	0.10		0.10	
Summary for 'DEPT' = 00000 (24 detail records)				
<b>Sum</b>	13.40	5.00	8.40	
Summary for 'FUND' = 00195 (24 detail records)				
<b>Sum</b>	13.40	5.00	8.40	
	<b>FUND</b>	<b>00196</b>		
<b>DEPT 00000</b>				
1/28/2011	2.50		2.50	
5/6/2011	6.60	3.40	3.20	
5/20/2011	2.50	0.70	1.80	
6/3/2011	4.60	2.70	1.90	
6/17/2011	6.00	1.40	4.60	
7/1/2011	4.10	2.30	1.80	
7/15/2011	5.10	2.70	2.40	
7/29/2011	9.10	6.70	2.40	
8/12/2011	9.90	9.20	0.70	
8/26/2011	11.70	3.60	8.10	
9/9/2011	11.50	8.50	3.00	
9/23/2011	4.70	2.80	1.90	

# Comp Time Earned by Period

09/25/10 to 09/23/11

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 00000 (12 detail records)				
<b>Sum</b>	78.30	44.00	34.30	
Summary for 'FUND' = 00196 (12 detail records)				
<b>Sum</b>	78.30	44.00	34.30	
<b>FUND 00468</b>				
<b>DEPT 07500 JUV-CHARTER SCHOOL</b>				
5/20/2011	0.30	0.30		
6/3/2011	0.40	0.40		
6/17/2011	0.60		0.60	
7/15/2011	1.00	1.00		
7/29/2011	0.90	0.80	0.10	
8/12/2011	0.50	0.10	0.40	
8/26/2011	7.60	0.50	7.10	
9/9/2011	16.40	8.50	7.90	
9/23/2011	16.70	4.50	12.20	
Summary for 'DEPT' = 07500 (9 detail records)				
<b>Sum</b>	44.40	16.10	28.30	
<b>DEPT 07509</b>				
8/12/2011	0.80		0.80	
8/26/2011	9.70	3.40	6.30	
Summary for 'DEPT' = 07509 (2 detail records)				
<b>Sum</b>	10.50	3.40	7.10	
<b>DEPT 07531</b>				
7/1/2011	1.70	0.30	1.40	
7/15/2011	1.90	0.50	1.40	
7/29/2011	6.00	0.50	5.50	
8/12/2011	2.30	2.00	0.30	
8/26/2011	4.30	4.30		
9/9/2011	2.90	1.10	1.80	
9/23/2011	6.20		6.20	
Summary for 'DEPT' = 07531 (7 detail records)				
<b>Sum</b>	25.30	8.70	16.60	
Summary for 'FUND' = 00468 (18 detail records)				
<b>Sum</b>	80.20	28.20	52.00	
<b>Grand</b>	192,720.68	68,587.44	104,406.86	19,726.38

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## Fund 00105

### 2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (6 detail records)

<b>Sum</b>	1,201.50	14.05	11.00		154.60	615.40	113.17	293.28	
<b>Avg</b>	200.25	7.03	5.50		30.92	102.57	113.17	146.64	
<b>Min</b>	89.20	0.05	1.00		3.00	28.90	113.17	53.28	
<b>Max</b>	382.07	14.00	10.00		47.70	166.90	113.17	240.00	
<b>Total emps</b>	6	2	2	0	5	6	1	2	0

### 2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (6 detail records)

<b>Sum</b>	1,555.07	28.50	5.00		320.70	755.40	255.94	189.53	
<b>Avg</b>	259.18	14.25	5.00		53.45	125.90	255.94	94.77	
<b>Min</b>	137.20	12.00	5.00		16.70	73.60	255.94	0.95	
<b>Max</b>	581.72	16.50	5.00		115.00	186.90	255.94	188.58	
<b>Total emps</b>	6	2	1	0	6	6	1	2	0

### 2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (38 detail records)

<b>Sum</b>	8,308.02	308.95	72.50		3,090.96	3,769.40	752.55	313.66	
<b>Avg</b>	218.63	18.17	8.06		81.34	104.71	250.85	78.42	
<b>Min</b>	6.60	1.00	0.50		5.00	0.00	0.01	3.13	
<b>Max</b>	987.02	54.10	39.00		590.00	180.00	752.16	157.36	
<b>Total emps</b>	38	17	9	0	38	36	3	4	0

### 2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (32 detail records)

<b>Sum</b>	5,462.07	79.20	26.00		2,071.30	2,836.90	136.75	311.92	
<b>Avg</b>	170.69	4.40	2.00		71.42	91.51	19.54	51.99	
<b>Min</b>	19.34	0.05	0.10		10.20	8.00	0.07	0.09	
<b>Max</b>	451.77	20.40	11.60		164.00	171.50	64.98	240.00	
<b>Total emps</b>	32	18	13	0	29	31	7	6	0

Summary for 'Fund' = 00105 (82 detail records)

<b>Sum</b>	16,526.66	430.70	114.50		5,637.56	7,977.10	1,258.41	1,108.39	
<b>Avg</b>	201.54	11.04	4.58		72.28	100.98	104.87	79.17	
<b>Min</b>	6.60	0.05	0.10		3.00	0.00	0.01	0.09	
<b>Max</b>	987.02	54.10	39.00		590.00	186.90	752.16	240.00	
<b>Total emps</b>	82	39	25	0	78	79	12	14	0

## Fund 00120

### 1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

<b>Sum</b>	205.00				93.00	112.00			
<b>Avg</b>	51.25				23.25	28.00			
<b>Min</b>	24.00				16.00	8.00			
<b>Max</b>	70.00				38.00	40.00			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>1011 TRUANCY MAGISTRATE</b>									
Summary for 'Dept' = 1011 (13 detail records)									
<b>Sum</b>	1,670.10	29.80	12.30		834.50	791.40			2.10
<b>Avg</b>	128.47	5.96	4.10		64.19	60.88			2.10
<b>Min</b>	35.50	0.10	2.50		9.50	20.00			2.10
<b>Max</b>	280.80	11.10	5.10		180.50	110.70			2.10
<b>Total emps</b>	13	5	3	0	13	13	0	0	1
<b>1020 COMMISSIONERS COURT ADMNS</b>									
Summary for 'Dept' = 1020 (12 detail records)									
<b>Sum</b>	1,945.13	44.10	40.80		611.40	1,195.90		52.93	
<b>Avg</b>	162.09	22.05	20.40		50.95	108.72		52.93	
<b>Min</b>	3.00	13.00	13.80		3.00	24.00		52.93	
<b>Max</b>	229.80	31.10	27.00		104.20	194.10		52.93	
<b>Total emps</b>	12	2	2	0	12	11	0	1	0
<b>1021 OP SVCS-ENGINEERING</b>									
Summary for 'Dept' = 1021 (6 detail records)									
<b>Sum</b>	1,393.09				692.70	528.10	2.80	169.49	
<b>Avg</b>	232.18				115.45	88.02	2.80	169.49	
<b>Min</b>	48.00				2.00	40.00	2.80	169.49	
<b>Max</b>	427.79				249.30	162.00	2.80	169.49	
<b>Total emps</b>	6	0	0	0	6	6	1	1	0
<b>1022 FACILITIES MANAGEMENT DPT</b>									
Summary for 'Dept' = 1022 (64 detail records)									
<b>Sum</b>	12,398.31	691.15	416.30		4,664.40	5,954.30	229.90	385.86	56.40
<b>Avg</b>	193.72	14.71	10.96		77.74	93.04	76.63	77.17	18.80
<b>Min</b>	16.00	0.35	0.10		5.40	8.00	2.84	3.16	1.15
<b>Max</b>	629.40	74.60	41.00		524.30	193.50	222.13	174.01	39.90
<b>Total emps</b>	64	47	38	0	60	64	3	5	3
<b>1023 OP. SVCS. COMMUNICATIONS</b>									
Summary for 'Dept' = 1023 (7 detail records)									
<b>Sum</b>	1,458.91	188.20	165.30		467.60	393.30	5.01	239.50	
<b>Avg</b>	208.42	62.73	55.10		77.93	65.55	5.01	119.75	
<b>Min</b>	122.20	19.55	34.00		1.70	8.00	5.01	47.39	
<b>Max</b>	319.37	102.15	77.30		207.50	121.40	5.01	192.11	
<b>Total emps</b>	7	3	3	0	6	6	1	2	0
<b>1024 COMMUNICATION &amp; CENT SERV</b>									
Summary for 'Dept' = 1024 (14 detail records)									
<b>Sum</b>	2,775.94	126.70	49.10		872.20	1,442.40	65.11	209.90	10.53
<b>Avg</b>	198.28	15.84	7.01		62.30	103.03	65.11	104.95	10.53
<b>Min</b>	18.60	3.50	1.00		13.00	2.60	65.11	0.02	10.53
<b>Max</b>	412.19	51.00	19.50		123.60	197.30	65.11	209.88	10.53
<b>Total emps</b>	14	8	7	0	14	14	1	2	1

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>1027 AUTO. SVC CENTER (ASC)</b>									
Summary for 'Dept' = 1027 (16 detail records)									
Sum	2,893.37	109.85	55.60		867.90	1,807.90		52.12	
Avg	180.84	13.73	11.12		57.86	129.14		52.12	
Min	37.10	1.50	7.90		10.00	68.00		52.12	
Max	478.00	36.30	14.00		207.30	269.20		52.12	
Total emps	16	8	5	0	15	14	0	1	0
<b>1028 FACILITIES- QUALITY ASSURANCE</b>									
Summary for 'Dept' = 1028 (81 detail records)									
Sum	13,788.06	1,674.60	384.40		4,359.80	6,653.10	38.27	565.34	112.55
Avg	170.22	23.26	9.15		65.07	91.14	19.14	51.39	28.14
Min	0.10	-3.85	0.20		1.00	8.00	5.12	3.28	7.95
Max	686.60	156.60	102.30		472.00	209.10	33.15	180.61	66.00
Total emps	81	72	42	0	67	73	2	11	4
<b>1035 ASSESSOR COLLECTOR</b>									
Summary for 'Dept' = 1035 (256 detail records)									
Sum	45,642.47	8,881.09	4,045.80		11,693.54	17,439.05	605.38	2,548.88	428.73
Avg	178.29	43.97	20.54		51.06	78.91	40.36	56.64	18.64
Min	0.10	0.05	0.10		0.04	0.80	0.01	0.05	1.40
Max	601.30	167.60	89.30		379.30	241.20	158.60	193.78	59.80
Total emps	256	202	197	0	229	221	15	45	23
<b>1040 HR/CIVIL SERVICE</b>									
Summary for 'Dept' = 1040 (21 detail records)									
Sum	4,144.08	23.00	15.30		1,778.90	2,207.80		119.08	
Avg	197.34	3.29	3.83		93.63	105.13		59.54	
Min	24.90	1.50	1.00		2.00	20.90		52.31	
Max	390.40	7.90	7.80		309.20	217.50		66.77	
Total emps	21	7	4	0	19	21	0	2	0
<b>1041 52E EMPLOYEES</b>									
Summary for 'Dept' = 1041 (2 detail records)									
Sum	87.56						1.15	83.16	3.25
Avg	43.78						1.15	41.58	1.63
Min	16.34						1.15	18.24	-3.05
Max	71.22						1.15	64.92	6.30
Total emps	2	0	0	0	0	0	1	2	2
<b>1050 COUNTY TREASURER</b>									
Summary for 'Dept' = 1050 (15 detail records)									
Sum	2,770.25	8.80	8.10		1,396.50	1,351.10			5.75
Avg	184.68	1.47	2.03		99.75	90.07			2.88
Min	48.00	0.30	0.20		7.80	19.90			0.05
Max	485.30	4.60	7.20		447.60	152.00			5.70
Total emps	15	6	4	0	14	15	0	0	2

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>1060 BUDGET DEPARTMENT</b>									
Summary for 'Dept' = 1060 (5 detail records)									
<b>Sum</b>	384.80				114.30	270.50			
<b>Avg</b>	76.96				22.86	67.63			
<b>Min</b>	12.50				8.00	47.80			
<b>Max</b>	114.50				56.50	104.60			
<b>Total emps</b>	5	0	0	0	5	4	0	0	0
<b>1070 COUNTY AUDITOR</b>									
Summary for 'Dept' = 1070 (94 detail records)									
<b>Sum</b>	15,944.50	214.18	206.10		4,677.10	8,289.90	1,111.04	1,397.18	49.00
<b>Avg</b>	169.62	5.35	4.79		58.46	93.14	185.17	93.15	8.17
<b>Min</b>	4.00	0.10	0.10		1.50	5.40	0.78	2.52	0.40
<b>Max</b>	1,006.61	25.35	26.80		231.40	194.50	657.50	240.00	16.95
<b>Total emps</b>	94	40	43	0	80	89	6	15	6
<b>1080 PURCHASING DEPARTMENT</b>									
Summary for 'Dept' = 1080 (10 detail records)									
<b>Sum</b>	1,881.99	40.50	8.50		650.30	789.60	155.61	237.48	
<b>Avg</b>	188.20	8.10	2.13		92.90	78.96	155.61	237.48	
<b>Min</b>	38.50	0.20	0.90		8.00	1.30	155.61	237.48	
<b>Max</b>	511.79	38.00	3.30		236.60	172.80	155.61	237.48	
<b>Total emps</b>	10	5	4	0	7	10	1	1	0
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>									
Summary for 'Dept' = 1110 (5 detail records)									
<b>Sum</b>	789.21		1.10		342.50	411.00		34.61	
<b>Avg</b>	157.84		1.10		68.50	82.20		34.61	
<b>Min</b>	84.51		1.10		34.10	15.80		34.61	
<b>Max</b>	231.70		1.10		95.90	152.10		34.61	
<b>Total emps</b>	5	0	1	0	5	5	0	1	0
<b>1210 ELECTIONS DEPT COUNTY</b>									
Summary for 'Dept' = 1210 (42 detail records)									
<b>Sum</b>	10,451.16	1,494.45	140.30		3,266.91	3,989.83	713.27	752.10	94.30
<b>Avg</b>	248.84	46.70	5.85		79.68	97.31	142.65	150.42	47.15
<b>Min</b>	8.34	1.70	0.20		2.50	4.63	0.07	10.59	36.75
<b>Max</b>	792.97	214.30	14.60		402.00	217.10	490.38	240.00	57.55
<b>Total emps</b>	42	32	24	0	41	41	5	5	2
<b>2050 AG SERVICES COOP EXT DEPT</b>									
Summary for 'Dept' = 2050 (4 detail records)									
<b>Sum</b>	678.20	24.65	22.70		300.10	244.70	0.16	85.89	
<b>Avg</b>	169.55	8.22	7.57		75.03	61.18	0.16	85.89	
<b>Min</b>	41.80	0.15	0.60		33.20	8.60	0.16	85.89	
<b>Max</b>	226.20	15.00	18.60		99.80	100.80	0.16	85.89	
<b>Total emps</b>	4	3	3	0	4	4	1	1	0



# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>2060 VETERANS COUNTY SERVICES</b>									
Summary for 'Dept' = 2060 (2 detail records)									
Sum	337.00	126.00			72.00	139.00			
Avg	168.50	126.00			72.00	69.50			
Min	136.00	126.00			72.00	64.00			
Max	201.00	126.00			72.00	75.00			
Total emps	2	1	0	0	1	2	0	0	0
<b>2070 HHS/WELFARE</b>									
Summary for 'Dept' = 2070 (25 detail records)									
Sum	4,133.41	15.60	4.40		1,492.80	2,540.00		80.61	
Avg	165.34	1.56	0.88		62.20	110.43		20.15	
Min	2.82	0.05	0.10		1.30	24.00		2.77	
Max	305.80	5.30	2.80		140.10	206.70		37.79	
Total emps	25	10	5	0	24	23	0	4	0
<b>3110 SHERIFF-EXECUTIVE</b>									
Summary for 'Dept' = 3110 (9 detail records)									
Sum	1,281.03	96.50	33.10		359.30	768.70		23.43	
Avg	142.34	32.17	16.55		44.91	85.41		11.72	
Min	52.97	2.10	0.30		1.50	17.60		6.26	
Max	308.10	68.20	32.80		162.70	145.40		17.17	
Total emps	9	3	2	0	8	9	0	2	0
<b>3112 SHERIFF-INTELLIGENCE</b>									
Summary for 'Dept' = 3112 (8 detail records)									
Sum	1,009.70		31.00	45.00	363.40	570.30			
Avg	126.21		7.75	15.00	60.57	71.29			
Min	83.00		2.00	6.00	28.00	20.00			
Max	166.00		17.00	30.00	96.00	104.00			
Total emps	8	0	4	3	6	8	0	0	0
<b>3113 SHER - INTERNAL AFFAIRS</b>									
Summary for 'Dept' = 3113 (9 detail records)									
Sum	2,223.40	75.30	87.70	111.00	766.80	1,182.60			
Avg	247.04	25.10	17.54	27.75	95.85	147.83			
Min	18.00	0.80	5.00	2.00	16.00	24.00			
Max	401.50	73.40	65.30	91.50	219.30	234.50			
Total emps	9	3	5	4	8	8	0	0	0
<b>3121 SHERIFF-GENERAL SVCS</b>									
Summary for 'Dept' = 3121 (9 detail records)									
Sum	1,724.80	3.80	4.90	48.80	597.20	1,070.10			
Avg	191.64	3.80	4.90	24.40	74.65	118.90			
Min	40.00	3.80	4.90	14.80	16.50	16.00			
Max	296.20	3.80	4.90	34.00	136.50	192.50			
Total emps	9	1	1	2	8	9	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3122 SHERIFF-PERSONNEL</b>									
Summary for 'Dept' = 3122 (6 detail records)									
Sum	1,464.40	137.50	120.60	21.30	324.20	860.80			
Avg	244.07	45.83	20.10	7.10	54.03	143.47			
Min	116.00	25.60	0.90	2.00	1.90	63.50			
Max	333.00	80.20	33.20	14.00	149.50	232.60			
Total emps	6	3	6	3	6	6	0	0	0

## 3123 SHERIFF-TRAINING

Summary for 'Dept' = 3123 (7 detail records)									
Sum	2,141.10	275.70	211.30	487.00	278.00	889.10			
Avg	305.87	91.90	42.26	121.75	46.33	127.01			
Min	229.50	65.00	18.50	1.50	8.00	81.00			
Max	453.50	120.00	70.40	372.50	88.50	220.00			
Total emps	7	3	5	4	6	7	0	0	0

## 3124 SHERIFF-COMMUNICATIONS

Summary for 'Dept' = 3124 (37 detail records)									
Sum	9,071.98	2,081.90	778.00	133.50	2,652.50	3,179.30		18.58	228.20
Avg	245.19	65.06	25.10	66.75	82.89	99.35		9.29	57.05
Min	2.25	1.85	-0.60	62.00	8.00	16.00		1.58	2.25
Max	551.60	260.20	115.60	71.50	357.00	176.00		17.00	139.70
Total emps	37	32	31	2	32	32	0	2	4

## 3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (34 detail records)									
Sum	7,748.74	440.50	257.45	5.00	2,476.30	4,399.20	50.47	119.82	
Avg	227.90	16.94	11.70	5.00	77.38	129.39	25.24	59.91	
Min	47.50	0.05	0.30	5.00	2.50	8.00	1.23	54.49	
Max	749.10	138.30	52.35	5.00	575.40	232.00	49.24	65.33	
Total emps	34	26	22	1	32	34	2	2	0

## 3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (4 detail records)									
Sum	714.20				310.50	403.70			
Avg	178.55				77.63	100.93			
Min	68.50				11.00	56.00			
Max	314.20				160.00	154.20			
Total emps	4	0	0	0	4	4	0	0	0

## 3128 SHERIFF-BOND SECTION

Summary for 'Dept' = 3128 (51 detail records)									
Sum	9,608.29	989.60	413.10		3,104.30	4,974.00	2.16	125.13	
Avg	188.40	36.65	21.74		67.48	103.63	1.08	31.28	
Min	8.00	0.05	0.50		8.00	8.00	0.76	10.14	
Max	607.60	227.30	205.00		161.00	244.00	1.40	89.43	
Total emps	51	27	19	0	46	48	2	4	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3129 SHERIFF-BAILIFF</b>									
Summary for 'Dept' = 3129 (81 detail records)									
Sum	20,586.67	10.30	1,289.95	2,168.15	6,000.90	10,684.00	136.59	296.78	
Avg	254.16	10.30	17.67	28.91	75.96	133.55	45.53	98.93	
Min	4.50	10.30	0.40	0.20	5.00	4.50	0.88	43.56	
Max	862.18	10.30	135.10	245.30	411.00	241.60	119.40	202.03	
Total emps	81	1	73	75	79	80	3	3	0

## 3130 SHERIFF-WARRANT EXECUTION

Summary for 'Dept' = 3130 (63 detail records)									
Sum	17,118.13	210.50	1,301.92	2,619.85	3,766.00	7,559.00	993.51	655.97	11.38
Avg	271.72	42.10	24.11	52.40	69.74	121.92	331.17	218.66	11.38
Min	35.20	9.90	0.60	1.00	8.00	4.00	0.55	179.97	11.38
Max	1,625.28	80.50	311.62	535.35	432.00	244.00	510.65	240.00	11.38
Total emps	63	5	54	50	54	62	3	3	1

## 3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (16 detail records)									
Sum	4,746.04	124.70	522.00	885.15	672.10	1,906.80	413.14	222.15	
Avg	296.63	31.18	47.45	88.52	67.21	119.18	206.57	222.15	
Min	56.00	10.60	1.50	4.50	8.00	24.00	31.43	222.15	
Max	1,125.46	45.80	218.60	277.15	266.30	248.00	381.71	222.15	
Total emps	16	4	11	10	10	16	2	1	0

## 3132 SHERIFF-CIVIL

Summary for 'Dept' = 3132 (3 detail records)									
Sum	722.90	33.50	86.10	84.50	187.80	331.00			
Avg	240.97	33.50	28.70	42.25	62.60	110.33			
Min	187.20	33.50	13.00	17.00	3.60	80.50			
Max	302.70	33.50	51.00	67.50	103.70	128.00			
Total emps	3	1	3	2	3	3	0	0	0

## 3134 SHERIFF-CRIMINAL INV

Summary for 'Dept' = 3134 (31 detail records)									
Sum	5,121.00	3.60	119.40	878.40	1,130.10	2,989.50			
Avg	165.19	3.60	9.18	43.92	47.09	96.44			
Min	12.00	3.60	0.40	3.00	2.50	4.00			
Max	454.50	3.60	24.00	99.50	148.00	203.50			
Total emps	31	1	13	20	24	31	0	0	0

## 3135 SHERIFF-PHYSICAL EVIDENCE

Summary for 'Dept' = 3135 (9 detail records)									
Sum	1,061.10		25.10	228.50	94.80	712.70			
Avg	117.90		8.37	57.13	18.96	89.09			
Min	40.00		3.60	36.50	7.80	64.00			
Max	208.00		12.00	95.00	33.50	118.50			
Total emps	9	0	3	4	5	8	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3136 SHERIFF-FLEET</b>									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	157.50					157.50			
Avg	157.50					157.50			
Min	157.50					157.50			
Max	157.50					157.50			
Total emps	1	0	0	0	0	1	0	0	0
<b>3137 SHERIFF- FREEWAY MGMT</b>									
Summary for 'Dept' = 3137 (172 detail records)									
Sum	43,601.75	478.80	3,020.96	9,629.68	9,482.40	18,135.20	504.35	449.72	1,900.64
Avg	253.50	79.80	23.60	64.20	60.78	105.44	126.09	89.94	146.20
Min	0.90	46.90	0.70	0.90	1.00	0.90	0.90	4.70	11.85
Max	992.99	126.60	148.40	599.00	448.00	234.00	482.95	240.00	634.15
Total emps	172	6	128	150	156	172	4	5	13
<b>3140 SHERIFF-DETENTION ADMIN</b>									
Summary for 'Dept' = 3140 (11 detail records)									
Sum	1,860.64	76.81	144.65	34.60	478.85	1,125.73			
Avg	169.15	10.97	18.08	17.30	53.21	112.57			
Min	32.00	0.40	2.15	15.00	16.00	32.00			
Max	290.60	33.70	86.50	19.60	88.30	216.00			
Total emps	11	7	8	2	9	10	0	0	0
<b>3141 SHERIFF-STER TOWER-NORTH</b>									
Summary for 'Dept' = 3141 (441 detail records)									
Sum	86,931.25	21,338.55	3,684.60	126.50	27,591.64	30,184.95	369.20	2,451.46	1,184.35
Avg	197.12	56.01	17.14	14.06	66.97	80.92	61.53	66.26	118.44
Min	0.80	0.10	-8.00	2.00	0.80	2.10	0.01	0.08	1.35
Max	1,217.00	498.80	369.20	32.40	665.00	256.00	230.06	240.00	373.15
Total emps	441	381	215	9	412	373	6	37	10
<b>3142 SHERIFF-STER.TOWER WEST</b>									
Summary for 'Dept' = 3142 (371 detail records)									
Sum	72,429.63	14,178.20	3,179.50	170.80	24,416.95	29,129.22	11.76	1,219.20	124.00
Avg	195.23	42.71	11.82	21.35	70.57	88.54	2.35	46.89	20.67
Min	0.20	0.05	0.00	1.90	0.80	1.20	0.13	0.01	0.70
Max	784.00	680.60	97.40	61.80	314.50	285.20	8.83	135.11	56.70
Total emps	371	332	269	8	346	329	5	26	6
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>									
Summary for 'Dept' = 3145 (158 detail records)									
Sum	23,715.75	6,327.15	1,023.10		7,347.80	7,535.80	75.86	1,150.37	255.67
Avg	150.10	45.85	12.18		53.63	71.09	25.29	46.01	85.22
Min	0.90	0.15	0.05		1.80	4.20	1.00	2.46	1.70
Max	657.60	487.90	60.60		234.40	323.60	55.28	148.91	236.82
Total emps	158	138	84	0	137	106	3	25	3

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3146 SHERIFF - DECKER</b>									
Summary for 'Dept' = 3146 (112 detail records)									
Sum	12,305.13	3,239.55	937.05		3,438.90	3,490.90	372.85	821.08	4.80
Avg	109.87	33.06	15.11		34.39	47.17	124.28	74.64	2.40
Min	1.40	0.20	0.10		1.30	1.40	0.37	4.70	1.50
Max	706.83	110.45	131.30		192.00	161.00	371.43	240.00	3.30
Total emps	112	98	62	0	100	74	3	11	2

## 3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (218 detail records)									
Sum	45,228.46	7,647.35	2,192.35	443.10	14,285.10	19,150.40	827.46	654.40	28.30
Avg	207.47	47.50	17.68	36.93	70.72	93.42	118.21	43.63	7.08
Min	1.00	0.10	0.10	0.10	7.40	0.00	0.15	2.53	0.95
Max	1,146.92	482.20	346.70	120.00	580.50	228.10	420.27	236.22	20.95
Total emps	218	161	124	12	202	205	7	15	4

## 3148 SHERIFF-KAYS TOWER

Summary for 'Dept' = 3148 (350 detail records)									
Sum	72,401.83	14,443.56	2,684.35	229.55	25,032.30	28,418.70	96.97	1,276.10	220.30
Avg	206.86	47.83	11.52	22.96	75.63	91.67	16.16	67.16	44.06
Min	1.00	0.10	-12.90	0.20	1.00	1.00	0.10	0.07	2.15
Max	562.00	345.00	130.50	79.90	263.50	248.80	84.04	194.32	137.60
Total emps	350	302	233	10	331	310	6	19	5

## 3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (279 detail records)									
Sum	56,097.17	4,298.95	2,228.75	1,391.10	18,435.40	27,242.20	1,232.50	1,243.17	25.10
Avg	201.07	24.15	14.47	42.15	71.73	103.19	102.71	82.88	12.55
Min	3.00	0.10	-2.10	0.90	3.00	8.00	0.01	3.62	5.95
Max	950.70	280.20	248.00	410.40	398.00	286.60	510.70	240.00	19.15
Total emps	279	178	154	33	257	264	12	15	2

## 3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (34 detail records)									
Sum	7,125.73	718.65	392.00		2,178.80	3,290.00	298.73	124.50	123.05
Avg	209.58	27.64	16.33		68.09	102.81	149.37	62.25	61.53
Min	16.00	0.10	0.30		5.90	0.30	0.09	2.38	30.55
Max	524.46	111.00	87.80		226.30	205.00	298.64	122.12	92.50
Total emps	34	26	24	0	32	32	2	2	2

## 3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (24 detail records)									
Sum	5,284.84	912.55	125.60		1,854.80	2,374.60	0.19	0.65	16.45
Avg	220.20	41.48	6.61		80.64	103.24	0.19	0.65	16.45
Min	40.75	0.80	0.30		6.10	16.00	0.19	0.65	16.45
Max	501.10	274.00	21.50		217.80	215.20	0.19	0.65	16.45
Total emps	24	22	19	0	23	23	1	1	1

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3210 CONSTABLE PREC 1</b>									
Summary for 'Dept' = 3210 (44 detail records)									
<b>Sum</b>	10,252.53	43.30	144.45	367.10	3,939.50	3,129.00	806.17	1,822.36	0.65
<b>Avg</b>	233.01	5.41	5.56	12.66	96.09	71.11	62.01	107.20	0.65
<b>Min</b>	61.00	0.50	0.10	0.20	5.60	8.00	0.80	46.11	0.65
<b>Max</b>	1,132.40	20.30	37.50	34.70	972.00	160.40	265.43	200.00	0.65
<b>Total emps</b>	44	8	26	29	41	44	13	17	1
<b>3220 CONSTABLE PREC 2</b>									
Summary for 'Dept' = 3220 (36 detail records)									
<b>Sum</b>	9,394.98	57.65	256.60	421.02	2,622.50	3,447.50	1,205.43	1,296.33	87.95
<b>Avg</b>	260.97	6.41	10.69	24.77	77.13	104.47	109.58	108.03	29.32
<b>Min</b>	5.50	0.20	0.10	0.50	12.00	18.40	0.35	4.63	5.50
<b>Max</b>	881.24	40.40	79.80	139.95	248.50	192.30	383.39	234.31	59.65
<b>Total emps</b>	36	9	24	17	34	33	11	12	3
<b>3230 CONSTABLE PREC 3</b>									
Summary for 'Dept' = 3230 (42 detail records)									
<b>Sum</b>	8,431.58	33.80	138.80	204.65	2,504.20	3,948.10	893.40	684.23	24.40
<b>Avg</b>	200.75	4.23	4.79	9.75	62.61	101.23	99.27	62.20	12.20
<b>Min</b>	1.50	1.35	0.20	0.45	7.30	25.00	0.10	2.39	2.55
<b>Max</b>	674.00	11.20	11.60	42.20	207.50	176.20	291.11	222.39	21.85
<b>Total emps</b>	42	8	29	21	40	39	9	11	2
<b>3240 CONSTABLE PREC 4</b>									
Summary for 'Dept' = 3240 (36 detail records)									
<b>Sum</b>	7,467.51	172.90	122.80	173.85	1,930.00	3,015.40	649.07	1,338.99	64.50
<b>Avg</b>	207.43	24.70	9.45	21.73	62.26	88.69	72.12	148.78	16.13
<b>Min</b>	4.00	0.20	2.40	2.50	3.00	4.00	0.50	56.02	5.20
<b>Max</b>	758.86	149.70	52.00	73.75	305.00	206.00	373.71	240.00	32.40
<b>Total emps</b>	36	7	13	8	31	34	9	9	4
<b>3250 CONSTABLE PREC 5</b>									
Summary for 'Dept' = 3250 (34 detail records)									
<b>Sum</b>	5,267.77	73.15	198.50	664.20	1,782.50	1,881.90	9.65	493.52	164.35
<b>Avg</b>	154.93	12.19	8.63	31.63	63.66	60.71	9.65	82.25	32.87
<b>Min</b>	3.30	2.40	0.20	0.80	2.50	5.00	9.65	10.52	2.60
<b>Max</b>	449.50	48.60	56.00	139.00	329.00	135.00	9.65	142.15	114.85
<b>Total emps</b>	34	6	23	21	28	31	1	6	5
<b>3311 ME-CRIME LABORATORY</b>									
Summary for 'Dept' = 3311 (59 detail records)									
<b>Sum</b>	8,421.22	6.70	361.70		2,842.50	4,990.20	42.77	177.35	
<b>Avg</b>	142.73	1.12	30.14		49.87	89.11	21.39	44.34	
<b>Min</b>	1.30	0.30	2.00		1.10	8.00	7.59	3.40	
<b>Max</b>	379.60	2.00	80.40		246.00	192.60	35.18	96.14	
<b>Total emps</b>	59	6	12	0	57	56	2	4	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3312 MEDICAL EXAMINER</b>									
Summary for 'Dept' = 3312 (49 detail records)									
<b>Sum</b>	8,426.76	701.15	875.80		1,539.40	3,926.30	860.98	523.13	
<b>Avg</b>	171.97	25.97	26.54		40.51	89.23	430.49	74.73	
<b>Min</b>	0.60	0.15	0.60		2.80	8.00	38.66	13.18	
<b>Max</b>	1,478.20	210.05	161.70		131.60	218.80	822.32	156.13	
<b>Total emps</b>	49	27	33	0	38	44	2	7	0
<b>3313 BREATH ALCOHOL TECH SUP</b>									
Summary for 'Dept' = 3313 (4 detail records)									
<b>Sum</b>	1,187.80		85.80		561.00	541.00			
<b>Avg</b>	296.95		85.80		140.25	135.25			
<b>Min</b>	117.00		85.80		16.00	101.00			
<b>Max</b>	612.70		85.80		496.50	190.70			
<b>Total emps</b>	4	0	1	0	4	4	0	0	0
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (14 detail records)									
<b>Sum</b>	2,076.23	18.15	8.50		420.00	1,093.90	185.76	342.37	7.55
<b>Avg</b>	148.30	3.63	4.25		32.31	84.15	185.76	171.19	3.78
<b>Min</b>	56.00	0.05	0.50		2.50	5.90	185.76	108.52	0.05
<b>Max</b>	531.61	8.00	8.00		82.00	184.00	185.76	233.85	7.50
<b>Total emps</b>	14	5	2	0	13	13	1	2	2
<b>3340 SECURITY</b>									
Summary for 'Dept' = 3340 (33 detail records)									
<b>Sum</b>	6,057.61	1,180.90	437.60		1,324.30	1,543.50	66.59	384.04	1,120.68
<b>Avg</b>	183.56	38.09	17.50		66.22	70.16	66.59	64.01	280.17
<b>Min</b>	0.50	0.50	0.10		3.60	3.00	66.59	1.60	31.90
<b>Max</b>	879.72	138.80	175.00		227.20	196.60	66.59	196.92	750.92
<b>Total emps</b>	33	31	25	0	20	22	1	6	4
<b>3341 HOMELAND SECURITY</b>									
Summary for 'Dept' = 3341 (6 detail records)									
<b>Sum</b>	467.29	7.00	5.90		222.70	219.00		12.69	
<b>Avg</b>	77.88	3.50	2.95		44.54	54.75		12.69	
<b>Min</b>	19.49	2.90	2.00		17.10	8.00		12.69	
<b>Max</b>	191.30	4.10	3.90		87.00	132.00		12.69	
<b>Total emps</b>	6	2	2	0	5	4	0	1	0
<b>3342 FIRE MARSHALL</b>									
Summary for 'Dept' = 3342 (4 detail records)									
<b>Sum</b>	828.00	120.00	57.50	264.00	202.50	184.00			
<b>Avg</b>	207.00	60.00	19.17	264.00	50.63	61.33			
<b>Min</b>	152.00	8.00	1.50	264.00	24.00	40.00			
<b>Max</b>	360.00	112.00	32.00	264.00	98.50	96.00			
<b>Total emps</b>	4	2	3	1	4	3	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4011 DISTRICT ATTORNEY</b>									
Summary for 'Dept' = 4011 (424 detail records)									
<b>Sum</b>	79,062.60	2,927.35	5,326.40	4,069.52	27,413.48	33,628.92	967.65	3,761.93	967.35
<b>Avg</b>	186.47	31.48	36.48	70.16	67.03	82.63	56.92	96.46	138.19
<b>Min</b>	5.00	0.10	0.30	1.00	1.00	0.50	1.21	-7.69	2.35
<b>Max</b>	1,528.90	265.05	482.40	477.62	328.00	272.00	335.36	235.08	853.30
<b>Total emps</b>	424	93	146	58	409	407	17	39	7
<b>4012 DISTRICT ATTY SPEC ALLOC</b>									
Summary for 'Dept' = 4012 (2 detail records)									
<b>Sum</b>	170.20				79.20	91.00			
<b>Avg</b>	85.10				39.60	45.50			
<b>Min</b>	34.20				17.20	17.00			
<b>Max</b>	136.00				62.00	74.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4013 DRUG COURT PROGRAM</b>									
Summary for 'Dept' = 4013 (1 detail record)									
<b>Sum</b>	136.00				28.00	108.00			
<b>Avg</b>	136.00				28.00	108.00			
<b>Min</b>	136.00				28.00	108.00			
<b>Max</b>	136.00				28.00	108.00			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0
<b>4014 JAIL DIVERSION</b>									
Summary for 'Dept' = 4014 (20 detail records)									
<b>Sum</b>	2,585.18	54.70	70.90		1,004.20	1,324.60		70.55	60.23
<b>Avg</b>	129.26	13.68	35.45		55.79	69.72		70.55	60.23
<b>Min</b>	14.00	2.10	1.50		5.40	8.00		70.55	60.23
<b>Max</b>	315.80	46.30	69.40		123.70	179.10		70.55	60.23
<b>Total emps</b>	20	4	2	0	18	19	0	1	1
<b>4015 DIVERT COURT</b>									
Summary for 'Dept' = 4015 (2 detail records)									
<b>Sum</b>	519.30	119.10	132.70		172.40	95.10			
<b>Avg</b>	259.65	119.10	132.70		86.20	47.55			
<b>Min</b>	201.80	119.10	132.70		49.70	16.00			
<b>Max</b>	317.50	119.10	132.70		122.70	79.10			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0
<b>4020 DISTRICT CLERK</b>									
Summary for 'Dept' = 4020 (262 detail records)									
<b>Sum</b>	46,728.23	6,009.95	1,795.30		14,529.67	22,051.24	426.93	1,334.59	580.55
<b>Avg</b>	178.35	35.15	11.29		60.29	92.26	32.84	58.03	18.14
<b>Min</b>	0.10	0.05	0.05		0.50	0.20	0.01	0.04	0.05
<b>Max</b>	527.20	285.30	86.80		188.80	225.60	318.47	180.30	176.90
<b>Total emps</b>	262	171	159	0	241	239	13	23	32



# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (164 detail records)									
Sum	24,941.84	493.70	296.80		9,061.90	12,093.50	548.54	2,350.00	97.40
Avg	152.08	6.25	4.36		60.82	79.56	45.71	97.92	3.75
Min	0.45	0.10	0.10		1.40	3.40	0.19	3.14	0.05
Max	561.98	48.20	53.80		243.90	226.10	151.56	240.00	16.35
Total emps	164	79	68	0	149	152	12	24	26
<b>4032 COUNTY CLERK COLLECTIONS</b>									
Summary for 'Dept' = 4032 (16 detail records)									
Sum	2,049.66	1.95	2.70		881.20	1,153.80		10.01	
Avg	128.10	0.98	1.35		55.08	82.41		10.01	
Min	1.90	0.90	0.20		1.90	43.20		10.01	
Max	264.60	1.05	2.50		167.40	131.10		10.01	
Total emps	16	2	2	0	16	14	0	1	0
<b>4033 TRUANCY COURT</b>									
Summary for 'Dept' = 4033 (24 detail records)									
Sum	4,992.47	695.55	132.70		1,966.20	2,148.20		21.67	28.15
Avg	208.02	33.12	7.81		81.93	89.51		10.84	9.38
Min	67.61	0.30	0.30		0.40	1.10		3.16	2.95
Max	459.80	159.60	31.90		178.10	182.90		18.51	20.80
Total emps	24	21	17	0	24	24	0	2	3
<b>4040 PUBLIC DEFENDER</b>									
Summary for 'Dept' = 4040 (111 detail records)									
Sum	16,253.88	268.65	331.30		6,648.60	8,323.70	57.27	624.36	
Avg	146.43	20.67	23.66		63.32	82.41	19.09	62.44	
Min	0.20	1.10	0.20		0.40	6.00	0.09	1.56	
Max	397.70	113.30	132.40		231.10	211.80	37.36	145.59	
Total emps	111	13	14	0	105	101	3	10	0
<b>4051 DISTRICT COURT ADMIN</b>									
Summary for 'Dept' = 4051 (3 detail records)									
Sum	471.00	30.00	10.10		213.90	217.00			
Avg	157.00	30.00	10.10		71.30	72.33			
Min	29.70	30.00	10.10		3.00	26.70			
Max	249.20	30.00	10.10		153.60	95.60			
Total emps	3	1	1	0	3	3	0	0	0
<b>4056 DOMESTIC RELATIONS</b>									
Summary for 'Dept' = 4056 (33 detail records)									
Sum	5,570.53	221.31	82.10		2,038.10	2,898.70	7.85	312.32	10.15
Avg	168.80	17.02	6.32		61.76	90.58	3.93	104.11	10.15
Min	44.20	0.30	0.40		8.50	0.30	1.92	33.54	10.15
Max	556.67	137.20	16.10		179.60	164.20	5.93	225.03	10.15
Total emps	33	13	13	0	33	32	2	3	1

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4060 JURY CENTRAL (PETIT)</b>									
Summary for 'Dept' = 4060 (9 detail records)									
<b>Sum</b>	2,402.89	125.65	80.90		681.40	735.10	290.92	471.47	17.45
<b>Avg</b>	266.99	15.71	10.11		75.71	91.89	96.97	157.16	17.45
<b>Min</b>	10.40	4.60	1.10		4.30	56.20	44.79	45.96	17.45
<b>Max</b>	536.18	35.70	30.00		116.30	121.80	163.24	238.14	17.45
<b>Total emps</b>	9	8	8	0	9	8	3	3	1
<b>4110 COURT DIST CIVIL 14TH</b>									
Summary for 'Dept' = 4110 (2 detail records)									
<b>Sum</b>	490.02				165.00	93.00	32.02	200.00	
<b>Avg</b>	245.01				82.50	46.50	32.02	200.00	
<b>Min</b>	102.00				70.00	32.00	32.02	200.00	
<b>Max</b>	388.02				95.00	61.00	32.02	200.00	
<b>Total emps</b>	2	0	0	0	2	2	1	1	0
<b>4115 COURT DIST CIVIL 44TH</b>									
Summary for 'Dept' = 4115 (2 detail records)									
<b>Sum</b>	448.00				180.00	268.00			
<b>Avg</b>	224.00				90.00	134.00			
<b>Min</b>	192.00				28.00	104.00			
<b>Max</b>	256.00				152.00	164.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4120 COURT DIST CIVIL 68TH</b>									
Summary for 'Dept' = 4120 (3 detail records)									
<b>Sum</b>	216.73				66.50	92.00		58.23	
<b>Avg</b>	72.24				22.17	46.00		58.23	
<b>Min</b>	24.00				12.00	44.00		58.23	
<b>Max</b>	132.73				30.50	48.00		58.23	
<b>Total emps</b>	3	0	0	0	3	2	0	1	0
<b>4125 COURT DIST CIVIL 95TH</b>									
Summary for 'Dept' = 4125 (2 detail records)									
<b>Sum</b>	207.70				85.50	122.20			
<b>Avg</b>	103.85				42.75	61.10			
<b>Min</b>	24.20				8.00	16.20			
<b>Max</b>	183.50				77.50	106.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4130 COURT DIST CIVIL 101ST</b>									
Summary for 'Dept' = 4130 (2 detail records)									
<b>Sum</b>	172.00				72.00	100.00			
<b>Avg</b>	86.00				36.00	50.00			
<b>Min</b>	12.00				8.00	4.00			
<b>Max</b>	160.00				64.00	96.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4135 COURT DIST CIVIL 116TH</b>									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	393.90				116.00	277.90			
Avg	196.95				58.00	138.95			
Min	151.50				37.50	114.00			
Max	242.40				78.50	163.90			
Total emps	2	0	0	0	2	2	0	0	0
<b>4140 COURT DIST CIVIL 134TH</b>									
Summary for 'Dept' = 4140 (4 detail records)									
Sum	447.80	24.50	71.80		183.50	168.00			
Avg	111.95	24.50	71.80		91.75	56.00			
Min	88.00	24.50	71.80		60.00	16.00			
Max	139.50	24.50	71.80		123.50	88.00			
Total emps	4	1	1	0	2	3	0	0	0
<b>4145 COURT DIST CIVIL 160TH</b>									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	467.50				147.00	320.50			
Avg	233.75				73.50	160.25			
Min	122.00				1.50	120.50			
Max	345.50				145.50	200.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4150 COURT DIST CIVIL 162ND</b>									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	255.90				72.40	183.50			
Avg	127.95				36.20	91.75			
Min	126.00				8.00	61.60			
Max	129.90				64.40	121.90			
Total emps	2	0	0	0	2	2	0	0	0
<b>4155 COURT DIST CIVIL 191ST</b>									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	321.40				115.50	205.90			
Avg	160.70				57.75	102.95			
Min	136.00				40.00	96.00			
Max	185.40				75.50	109.90			
Total emps	2	0	0	0	2	2	0	0	0
<b>4160 COURT DIST CIVIL 192ND</b>									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	352.90				127.00	225.90			
Avg	176.45				63.50	112.95			
Min	160.00				54.10	87.10			
Max	192.90				72.90	138.80			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4165 COURT DIST CIVIL 193RD</b>									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	428.00				168.00	260.00			
Avg	214.00				84.00	130.00			
Min	140.00				24.00	116.00			
Max	288.00				144.00	144.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4170 COURT DIST CIVIL 298TH</b>									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	415.00				130.00	285.00			
Avg	207.50				130.00	142.50			
Min	168.00				130.00	117.00			
Max	247.00				130.00	168.00			
Total emps	2	0	0	0	1	2	0	0	0
<b>4175 DIST.CIVIL CT MASTERS</b>									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	448.00				325.00	123.00			
Avg	224.00				162.50	61.50			
Min	52.50				25.50	27.00			
Max	395.50				299.50	96.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4210 COURT DIST FAMILY 254TH</b>									
Summary for 'Dept' = 4210 (4 detail records)									
Sum	290.90				56.00	234.90			
Avg	72.73				18.67	58.73			
Min	35.90				8.00	24.00			
Max	112.00				40.00	104.00			
Total emps	4	0	0	0	3	4	0	0	0
<b>4215 COURT DIST FAMILY 255TH</b>									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	505.10				164.30	340.80			
Avg	168.37				82.15	113.60			
Min	80.00				59.00	80.00			
Max	216.00				105.30	157.00			
Total emps	3	0	0	0	2	3	0	0	0
<b>4220 COURT DIST FAMILY 256TH</b>									
Summary for 'Dept' = 4220 (4 detail records)									
Sum	895.21				193.90	280.00	186.54	234.77	
Avg	223.80				48.48	140.00	186.54	234.77	
Min	36.50				20.00	64.00	186.54	234.77	
Max	469.31				89.40	216.00	186.54	234.77	
Total emps	4	0	0	0	4	2	1	1	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4225 COURT DIST FAMILY 301ST</b>									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	439.40				71.00	314.70	12.60	41.10	
Avg	146.47				35.50	104.90	12.60	41.10	
Min	84.00				13.00	71.00	12.60	41.10	
Max	259.90				58.00	148.20	12.60	41.10	
Total emps	3	0	0	0	2	3	1	1	0
<b>4230 COURT DIST FAMILY 302ND</b>									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	439.00				250.50	188.50			
Avg	146.33				83.50	62.83			
Min	124.00				64.00	48.00			
Max	163.00				104.00	80.50			
Total emps	3	0	0	0	3	3	0	0	0
<b>4235 COURT DIST FAMILY 303RD</b>									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	761.50				361.50	400.00			
Avg	253.83				120.50	133.33			
Min	197.50				37.50	96.00			
Max	284.00				184.00	160.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4240 COURT DIST FAMILY 330TH</b>									
Summary for 'Dept' = 4240 (4 detail records)									
Sum	689.16				120.00	150.00	81.16	338.00	
Avg	172.29				30.00	37.50	40.58	169.00	
Min	80.00				8.00	16.00	30.02	164.09	
Max	263.23				48.00	59.00	51.14	173.91	
Total emps	4	0	0	0	4	4	2	2	0
<b>4310 COURT DIST FAMILY 304TH</b>									
Summary for 'Dept' = 4310 (5 detail records)									
Sum	537.05				226.00	272.40	1.32	37.33	
Avg	107.41				45.20	68.10	1.32	37.33	
Min	7.40				7.40	17.20	1.32	37.33	
Max	199.10				105.40	93.70	1.32	37.33	
Total emps	5	0	0	0	5	4	1	1	0
<b>4320 COURT DIST FAMILY 305TH</b>									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	735.50				249.00	486.50			
Avg	183.88				62.25	121.63			
Min	118.60				52.60	66.00			
Max	235.50				87.00	152.00			
Total emps	4	0	0	0	4	4	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4401 COURT DISTRICT CRIMN</b>									
Summary for 'Dept' = 4401 (2 detail records)									
Sum	572.00				302.00	270.00			
Avg	286.00				151.00	135.00			
Min	136.00				56.00	80.00			
Max	436.00				246.00	190.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4402 COURT DISTRICT CRIMN 2ND</b>									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	392.00				208.00	184.00			
Avg	196.00				104.00	92.00			
Min	192.00				96.00	88.00			
Max	200.00				112.00	96.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4403 COURT DIST CRIMN 3RD</b>									
Summary for 'Dept' = 4403 (3 detail records)									
Sum	398.70				165.50	105.20		128.00	
Avg	132.90				55.17	52.60		128.00	
Min	74.70				37.50	37.20		128.00	
Max	216.00				88.00	68.00		128.00	
Total emps	3	0	0	0	3	2	0	1	0
<b>4404 COURT DIST CRIMN 4TH</b>									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	575.00				225.00	350.00			
Avg	287.50				112.50	175.00			
Min	164.00				1.00	163.00			
Max	411.00				224.00	187.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4405 COURT DIST CRIMN 5TH</b>									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	416.00				112.00	304.00			
Avg	208.00				56.00	152.00			
Min	152.00				32.00	120.00			
Max	264.00				80.00	184.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4406 COURT DIST CRIMN 6TH</b>									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	453.70				152.70	301.00			
Avg	226.85				76.35	150.50			
Min	196.00				68.70	112.00			
Max	257.70				84.00	189.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4407 COURT DIST CRIMN 7TH</b>									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	525.00				318.00	207.00			
Avg	262.50				159.00	103.50			
Min	222.00				134.00	88.00			
Max	303.00				184.00	119.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4410 COURT DIST CRIMN 194TH</b>									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	450.36				148.50	110.00	14.63	177.23	
Avg	225.18				74.25	55.00	14.63	177.23	
Min	108.00				60.00	48.00	14.63	177.23	
Max	342.36				88.50	62.00	14.63	177.23	
Total emps	2	0	0	0	2	2	1	1	0
<b>4415 COURT DIST CRIMN 195TH</b>									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	280.00				106.00	174.00			
Avg	140.00				53.00	87.00			
Min	92.00				36.00	56.00			
Max	188.00				70.00	118.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4420 COURT DIST CRIMN 203RD</b>									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	360.00				176.00	184.00			
Avg	180.00				88.00	92.00			
Min	176.00				80.00	80.00			
Max	184.00				96.00	104.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4425 COURT DIST CRIMN 204TH</b>									
Summary for 'Dept' = 4425 (3 detail records)									
Sum	296.46				78.50	143.50		74.46	
Avg	98.82				26.17	71.75		74.46	
Min	55.50				8.00	47.50		74.46	
Max	126.50				40.00	96.00		74.46	
Total emps	3	0	0	0	3	2	0	1	0
<b>4430 COURT DIST CRIMN 265TH</b>									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	442.00				144.00	298.00			
Avg	221.00				72.00	149.00			
Min	168.00				16.00	146.00			
Max	274.00				128.00	152.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4435 COURT DIST CRIMN 282ND</b>									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	176.00				40.00	136.00			
Avg	88.00				40.00	68.00			
Min	56.00				40.00	56.00			
Max	120.00				40.00	80.00			
Total emps	2	0	0	0	1	2	0	0	0
<b>4440 COURT DIST CRIMN 283RD</b>									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	307.00				118.00	189.00			
Avg	153.50				59.00	94.50			
Min	136.00				24.00	77.00			
Max	171.00				94.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4445 COURT DIST CRIMN 291ST</b>									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	319.20				139.70	179.50			
Avg	159.60				69.85	89.75			
Min	112.00				40.00	72.00			
Max	207.20				99.70	107.50			
Total emps	2	0	0	0	2	2	0	0	0
<b>4450 COURT DIST CRIMN 292ND</b>									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	219.00				56.00	163.00			
Avg	109.50				56.00	81.50			
Min	51.00				56.00	51.00			
Max	168.00				56.00	112.00			
Total emps	2	0	0	0	1	2	0	0	0
<b>4455 COURT DIST CRIMN 363RD</b>									
Summary for 'Dept' = 4455 (3 detail records)									
Sum	449.62				146.80	301.70	1.12		
Avg	149.87				48.93	100.57	1.12		
Min	32.50				14.00	18.50	1.12		
Max	280.00				96.00	184.00	1.12		
Total emps	3	0	0	0	3	3	1	0	0
<b>4460 CRIM DIST CRT MAGISTRATES</b>									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	2,412.73				715.00	807.00	603.96	286.77	
Avg	268.08				89.38	89.67	603.96	143.39	
Min	96.00				20.00	16.00	603.96	54.77	
Max	963.96				208.00	152.00	603.96	232.00	
Total emps	9	0	0	0	8	9	1	2	0



# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4465 COURT DISTRICT REVWG ATTY</b>									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	555.00				165.00	390.00			
Avg	138.75				41.25	97.50			
Min	105.00				2.00	72.00			
Max	171.00				65.00	109.00			
Total emps	4	0	0	0	4	4	0	0	0
<b>4470 CRIM DISTRICT CT MANAGER</b>									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	578.60				195.70	382.90			
Avg	289.30				97.85	191.45			
Min	279.80				88.80	172.90			
Max	298.80				106.90	210.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4501 COURT COUNTY AT LAW 1</b>									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	250.70				60.50	190.20			
Avg	125.35				30.25	95.10			
Min	112.00				24.00	88.00			
Max	138.70				36.50	102.20			
Total emps	2	0	0	0	2	2	0	0	0
<b>4502 COURT COUNTY AT LAW 2</b>									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	251.90				127.90	124.00			
Avg	125.95				63.95	62.00			
Min	114.30				57.70	56.60			
Max	137.60				70.20	67.40			
Total emps	2	0	0	0	2	2	0	0	0
<b>4503 COURT COUNTY AT LAW 3</b>									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	436.00				172.00	264.00			
Avg	218.00				86.00	132.00			
Min	188.00				44.00	120.00			
Max	248.00				128.00	144.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4504 COURT COUNTY AT LAW 4</b>									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	291.10				97.90	193.20			
Avg	145.55				48.95	96.60			
Min	64.00				12.00	52.00			
Max	227.10				85.90	141.20			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4505 COURT COUNTY AT LAW 5</b>									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	230.70				72.60	158.10			
Avg	115.35				36.30	79.05			
Min	84.50				32.60	51.90			
Max	146.20				40.00	106.20			
Total emps	2	0	0	0	2	2	0	0	0
<b>4601 COURT COUNTY CRIMINAL 1</b>									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	206.10				76.90	129.20			
Avg	103.05				38.45	64.60			
Min	76.00				20.90	20.00			
Max	130.10				56.00	109.20			
Total emps	2	0	0	0	2	2	0	0	0
<b>4602 COURT COUNTY CRIMINAL 2</b>									
Summary for 'Dept' = 4602 (4 detail records)									
Sum	938.66				103.00	110.00	252.27	473.39	
Avg	234.67				25.75	36.67	126.14	236.70	
Min	52.00				8.00	16.00	99.91	233.39	
Max	420.36				35.00	74.00	152.36	240.00	
Total emps	4	0	0	0	4	3	2	2	0
<b>4603 COURT COUNTY CRIMINAL 3</b>									
Summary for 'Dept' = 4603 (3 detail records)									
Sum	890.36				172.00	100.00	378.36	240.00	
Avg	296.79				86.00	33.33	378.36	240.00	
Min	16.00				8.00	8.00	378.36	240.00	
Max	626.36				164.00	84.00	378.36	240.00	
Total emps	3	0	0	0	2	3	1	1	0
<b>4604 COURT COUNTY CRIMINAL 4</b>									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	632.87				216.00	188.00	1.48	227.39	
Avg	316.44				108.00	94.00	1.48	227.39	
Min	108.00				52.00	56.00	1.48	227.39	
Max	524.87				164.00	132.00	1.48	227.39	
Total emps	2	0	0	0	2	2	1	1	0
<b>4605 COURT COUNTY CRIMINAL 5</b>									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	223.30				100.00	104.00	19.30		
Avg	111.65				50.00	52.00	19.30		
Min	44.00				28.00	16.00	19.30		
Max	179.30				72.00	88.00	19.30		
Total emps	2	0	0	0	2	2	1	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4606 COURT COUNTY CRIMINAL 6</b>									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	404.00				220.00	184.00			
Avg	202.00				110.00	92.00			
Min	176.00				56.00	64.00			
Max	228.00				164.00	120.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4607 COURT COUNTY CRIMINAL 7</b>									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	361.50				123.00	238.50			
Avg	180.75				61.50	119.25			
Min	74.00				57.50	16.50			
Max	287.50				65.50	222.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4608 COURT COUNTY CRIMINAL 8</b>									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	294.73				40.00	50.50	4.23	200.00	
Avg	147.37				40.00	50.50	4.23	200.00	
Min	90.50				40.00	50.50	4.23	200.00	
Max	204.23				40.00	50.50	4.23	200.00	
Total emps	2	0	0	0	1	1	1	1	0
<b>4609 COURT COUNTY CRIMINAL 9</b>									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	320.00				192.00	128.00			
Avg	160.00				96.00	64.00			
Min	48.00				32.00	16.00			
Max	272.00				160.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4610 COURT COUNTY CRIMINAL 10</b>									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	232.00				72.00	160.00			
Avg	116.00				36.00	80.00			
Min	96.00				16.00	80.00			
Max	136.00				56.00	80.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4611 COURT COUNTY CRIMINAL 11</b>									
Summary for 'Dept' = 4611 (3 detail records)									
Sum	291.38				224.00	48.00	19.38		
Avg	97.13				74.67	16.00	19.38		
Min	24.00				8.00	8.00	19.38		
Max	203.38				176.00	24.00	19.38		
Total emps	3	0	0	0	3	3	1	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4615 COURT CRIM APPEALS NO 1</b>									
Summary for 'Dept' = 4615 (2 detail records)									
Sum	505.99				44.50	154.20	107.29	200.00	
Avg	253.00				44.50	154.20	107.29	200.00	
Min	198.70				44.50	154.20	107.29	200.00	
Max	307.29				44.50	154.20	107.29	200.00	
Total emps	2	0	0	0	1	1	1	1	0
<b>4616 COURT CRIM APPEALS NO 2</b>									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	380.00				96.00	284.00			
Avg	190.00				48.00	142.00			
Min	148.00				36.00	88.00			
Max	232.00				60.00	196.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4617 COUNTY CRIMINAL MAGISTRAT</b>									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	64.00				21.00	43.00			
Avg	64.00				21.00	43.00			
Min	64.00				21.00	43.00			
Max	64.00				21.00	43.00			
Total emps	1	0	0	0	1	1	0	0	0
<b>4620 COURT COUNTY CRIMNL ADMIN</b>									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	591.92				225.90	115.00	11.02	240.00	
Avg	197.31				75.30	38.33	11.02	240.00	
Min	48.00				24.00	24.00	11.02	240.00	
Max	425.82				139.80	56.00	11.02	240.00	
Total emps	3	0	0	0	3	3	1	1	0
<b>4701 COURT PROBATE</b>									
Summary for 'Dept' = 4701 (5 detail records)									
Sum	996.15	28.10	11.40		221.20	342.70	153.67	239.08	
Avg	199.23	14.05	5.70		44.24	68.54	153.67	239.08	
Min	64.00	4.80	3.50		0.50	3.30	153.67	239.08	
Max	396.55	23.30	7.90		77.30	143.60	153.67	239.08	
Total emps	5	2	2	0	5	5	1	1	0
<b>4702 COURT PROBATE NO 2</b>									
Summary for 'Dept' = 4702 (6 detail records)									
Sum	987.55				344.00	411.00	32.55	200.00	
Avg	164.59				68.80	68.50	32.55	200.00	
Min	32.00				8.00	8.00	32.55	200.00	
Max	243.00				152.00	147.00	32.55	200.00	
Total emps	6	0	0	0	5	6	1	1	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4703 COURT PROBATE NO 3</b>									
Summary for 'Dept' = 4703 (8 detail records)									
Sum	1,210.20	51.90	44.40		328.40	785.50			
Avg	151.28	12.98	8.88		46.91	112.21			
Min	12.70	0.10	0.10		8.50	21.00			
Max	267.80	35.90	36.20		92.50	168.90			
Total emps	8	4	5	0	7	7	0	0	0
<b>4704 CT INVS/CT VISTORS PRG</b>									
Summary for 'Dept' = 4704 (2 detail records)									
Sum	189.90				104.90	85.00			
Avg	94.95				52.45	85.00			
Min	8.00				8.00	85.00			
Max	181.90				96.90	85.00			
Total emps	2	0	0	0	2	1	0	0	0
<b>4811 JP 11</b>									
Summary for 'Dept' = 4811 (24 detail records)									
Sum	3,698.46	79.60	45.40		1,513.40	1,671.50	42.81	341.70	4.05
Avg	154.10	4.68	2.52		63.06	69.65	21.41	68.34	4.05
Min	8.00	0.20	0.10		6.10	0.00	12.39	34.36	4.05
Max	298.33	26.10	9.40		136.00	176.20	30.42	149.21	4.05
Total emps	24	17	18	0	24	24	2	5	1
<b>4812 JP 12</b>									
Summary for 'Dept' = 4812 (10 detail records)									
Sum	1,769.49	108.70	37.50		559.40	864.80	19.69	138.15	41.25
Avg	176.95	12.08	9.38		62.16	86.48	19.69	46.05	20.63
Min	48.00	0.30	4.00		11.50	23.10	19.69	12.39	1.15
Max	246.01	40.60	17.10		112.20	113.40	19.69	81.85	40.10
Total emps	10	9	4	0	9	10	1	3	2
<b>4821 JP 21</b>									
Summary for 'Dept' = 4821 (12 detail records)									
Sum	2,184.71	44.90	3.00		704.00	1,372.40		60.41	
Avg	182.06	4.99	1.00		58.67	114.37		60.41	
Min	96.70	1.10	0.60		1.70	61.90		60.41	
Max	488.00	13.50	1.50		335.40	200.00		60.41	
Total emps	12	9	3	0	12	12	0	1	0
<b>4822 JP 22</b>									
Summary for 'Dept' = 4822 (17 detail records)									
Sum	3,076.45	95.90	38.50		1,178.30	1,548.30	1.96	128.29	85.20
Avg	180.97	7.38	5.50		69.31	96.77	1.96	64.15	85.20
Min	8.00	0.10	0.10		0.50	40.00	1.96	19.08	85.20
Max	430.60	39.20	22.00		294.10	170.50	1.96	109.21	85.20
Total emps	17	13	7	0	17	16	1	2	1

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4831 JP 3 1</b>									
Summary for 'Dept' = 4831 (17 detail records)									
Sum	2,985.54	245.70	100.80		1,012.60	1,226.80		98.39	301.25
Avg	175.62	16.38	10.08		63.29	72.16		98.39	301.25
Min	27.50	3.40	0.20		11.40	4.20		98.39	301.25
Max	412.85	70.80	47.90		130.90	216.00		98.39	301.25
Total emps	17	15	10	0	16	17	0	1	1
<b>4832 JP 3 2</b>									
Summary for 'Dept' = 4832 (9 detail records)									
Sum	1,840.05	16.40			991.90	828.40			3.35
Avg	204.45	16.40			110.21	92.04			1.68
Min	126.80	16.40			3.00	27.90			0.30
Max	309.00	16.40			239.60	145.70			3.05
Total emps	9	1	0	0	9	9	0	0	2
<b>4833 JP 3 3</b>									
Summary for 'Dept' = 4833 (10 detail records)									
Sum	1,833.85	16.10	6.50		667.50	1,143.70			0.05
Avg	183.39	2.01	2.17		66.75	114.37			0.05
Min	62.35	0.90	1.90		33.10	27.80			0.05
Max	255.30	4.00	2.40		98.20	201.10			0.05
Total emps	10	8	3	0	10	10	0	0	1
<b>4841 JP 4 1</b>									
Summary for 'Dept' = 4841 (14 detail records)									
Sum	2,500.75	18.15	9.20		1,036.10	1,276.00	7.84	152.21	1.25
Avg	178.63	3.03	1.15		74.01	91.14	2.61	50.74	1.25
Min	117.20	0.05	0.10		48.00	58.80	0.85	40.07	1.25
Max	256.77	7.50	4.00		96.00	143.30	5.91	56.81	1.25
Total emps	14	6	8	0	14	14	3	3	1
<b>4842 JP 4 2</b>									
Summary for 'Dept' = 4842 (11 detail records)									
Sum	1,627.20	93.70	34.00		627.20	779.90	67.55		24.85
Avg	147.93	10.41	6.80		62.72	86.66	67.55		24.85
Min	32.10	0.30	0.30		11.40	32.00	67.55		24.85
Max	252.95	58.50	17.70		101.30	167.50	67.55		24.85
Total emps	11	9	5	0	10	9	1	0	1
<b>4851 JP 5 1</b>									
Summary for 'Dept' = 4851 (19 detail records)									
Sum	2,833.40	549.60	122.50		782.80	790.20	83.69	504.56	0.05
Avg	149.13	39.26	11.14		43.49	52.68	27.90	63.07	0.05
Min	2.00	2.50	0.30		2.00	4.00	1.38	3.43	0.05
Max	352.11	84.00	43.90		136.00	176.10	72.18	214.53	0.05
Total emps	19	14	11	0	18	15	3	8	1

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4852 J P 5 2</b>									
Summary for 'Dept' = 4852 (8 detail records)									
<b>Sum</b>	1,136.60	84.50	4.00		578.00	464.00			6.10
<b>Avg</b>	142.08	21.13	4.00		72.25	58.00			3.05
<b>Min</b>	43.05	1.50	4.00		16.00	8.00			3.05
<b>Max</b>	283.05	40.00	4.00		232.00	96.00			3.05
<b>Total emps</b>	8	4	1	0	8	8	0	0	2
<b>5110 JUVENILE DEPT</b>									
Summary for 'Dept' = 5110 (235 detail records)									
<b>Sum</b>	48,325.46	6,045.92	6,649.78		11,688.80	20,855.73	725.71	1,738.54	620.98
<b>Avg</b>	205.64	35.36	40.80		56.20	98.84	55.82	72.44	88.71
<b>Min</b>	0.20	0.20	0.30		1.70	0.20	0.80	0.96	0.60
<b>Max</b>	728.45	207.20	307.20		382.60	258.90	291.60	240.00	412.25
<b>Total emps</b>	235	171	163	0	208	211	13	24	7
<b>5114 JUVENILE DETENTION HALL</b>									
Summary for 'Dept' = 5114 (285 detail records)									
<b>Sum</b>	75,363.04	28,912.53	8,368.00		14,599.36	15,452.71	220.48	3,278.60	4,531.36
<b>Avg</b>	264.43	124.09	53.99		60.33	68.99	27.56	74.51	137.31
<b>Min</b>	1.60	0.10	0.20		0.00	2.60	0.43	6.47	1.65
<b>Max</b>	1,053.12	440.50	401.60		612.50	260.50	109.22	224.65	541.03
<b>Total emps</b>	285	233	155	0	242	224	8	44	33
<b>5115 EMERGENCY SHELTER</b>									
Summary for 'Dept' = 5115 (49 detail records)									
<b>Sum</b>	8,482.10	1,645.50	545.85		1,936.00	3,622.80	17.79	469.51	244.65
<b>Avg</b>	173.10	45.71	17.61		58.67	90.57	8.90	78.25	34.95
<b>Min</b>	0.10	0.05	0.80		1.90	8.00	8.54	0.07	3.35
<b>Max</b>	444.89	179.95	83.60		237.90	193.20	9.25	125.54	128.15
<b>Total emps</b>	49	36	31	0	33	40	2	6	7
<b>5116 JUV LETOT RESIDENTIAL FAC</b>									
Summary for 'Dept' = 5116 (54 detail records)									
<b>Sum</b>	9,890.29	1,467.77	773.15		2,487.90	4,421.70	196.23	473.04	70.50
<b>Avg</b>	183.15	37.64	22.09		55.29	98.26	98.12	52.56	17.63
<b>Min</b>	1.20	0.10	0.30		0.40	16.00	42.59	3.15	4.15
<b>Max</b>	430.67	140.40	94.80		228.00	180.10	153.64	148.82	42.65
<b>Total emps</b>	54	39	35	0	45	45	2	9	4
<b>5117 JUV-YOUTH VILLAGE</b>									
Summary for 'Dept' = 5117 (66 detail records)									
<b>Sum</b>	14,848.21	4,382.85	1,702.40		2,975.10	4,094.20	455.46	746.07	492.13
<b>Avg</b>	224.97	78.27	40.53		56.13	74.44	151.82	149.21	61.52
<b>Min</b>	8.00	0.90	8.00		1.40	5.00	23.33	67.91	0.88
<b>Max</b>	870.20	200.65	133.50		260.80	253.30	242.38	196.95	107.90
<b>Total emps</b>	66	56	42	0	53	55	3	5	8

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>5118 JUVENILE - MEDLOCK CENTER</b>									
Summary for 'Dept' = 5118 (85 detail records)									
<b>Sum</b>	16,820.30	6,599.03	1,152.40		3,526.10	3,760.20		549.59	1,232.98
<b>Avg</b>	197.89	101.52	27.44		48.30	61.64		45.80	176.14
<b>Min</b>	4.20	7.70	1.00		-10.00	0.70		0.11	48.20
<b>Max</b>	740.78	301.10	274.10		224.00	171.70		120.43	371.68
<b>Total emps</b>	85	65	42	0	73	61	0	12	7
<b>5210 HEALTH DEPARTMENT</b>									
Summary for 'Dept' = 5210 (12 detail records)									
<b>Sum</b>	2,706.79	24.60	124.20		820.90	1,685.40		51.69	
<b>Avg</b>	225.57	4.10	20.70		102.61	140.45		51.69	
<b>Min</b>	67.69	0.40	0.40		16.40	16.00		51.69	
<b>Max</b>	758.70	14.80	93.10		423.70	335.00		51.69	
<b>Total emps</b>	12	6	6	0	8	12	0	1	0
<b>5211 HE ENVIRONMENTAL HEALTH</b>									
Summary for 'Dept' = 5211 (11 detail records)									
<b>Sum</b>	2,009.90	218.50	7.20	4.00	448.90	1,331.30			
<b>Avg</b>	182.72	54.63	3.60	4.00	44.89	121.03			
<b>Min</b>	85.50	2.80	1.70	4.00	1.00	48.00			
<b>Max</b>	346.60	128.00	5.50	4.00	119.10	227.50			
<b>Total emps</b>	11	4	2	1	10	11	0	0	0
<b>5212 HE PUBLIC HEALTH LAB</b>									
Summary for 'Dept' = 5212 (17 detail records)									
<b>Sum</b>	3,679.63	178.50	94.00		1,088.20	1,890.80	110.70	238.43	79.00
<b>Avg</b>	216.45	22.31	13.43		68.01	118.18	110.70	238.43	79.00
<b>Min</b>	39.20	0.90	0.20		8.70	42.10	110.70	238.43	79.00
<b>Max</b>	391.43	70.60	48.80		154.00	213.00	110.70	238.43	79.00
<b>Total emps</b>	17	8	7	0	16	16	1	1	1
<b>5213 HE PUBLIC NURSING</b>									
Summary for 'Dept' = 5213 (26 detail records)									
<b>Sum</b>	5,366.95	638.20	144.70		1,571.50	2,905.20	10.86	96.49	
<b>Avg</b>	206.42	49.09	10.34		62.86	121.05	10.86	96.49	
<b>Min</b>	74.00	9.00	1.00		2.00	45.60	10.86	96.49	
<b>Max</b>	512.30	84.50	23.20		294.60	179.30	10.86	96.49	
<b>Total emps</b>	26	13	14	0	25	24	1	1	0
<b>5214 HE COMMUNICABLE DISEASE C</b>									
Summary for 'Dept' = 5214 (8 detail records)									
<b>Sum</b>	2,034.10	5.10	6.60		1,030.50	991.90			
<b>Avg</b>	254.26	2.55	2.20		128.81	123.99			
<b>Min</b>	158.00	2.30	0.50		90.00	68.00			
<b>Max</b>	460.50	2.80	3.60		352.90	187.50			
<b>Total emps</b>	8	2	3	0	8	8	0	0	0



# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (22 detail records)

<b>Sum</b>	3,870.55	161.66	124.10		1,394.00	2,017.70		173.09	
<b>Avg</b>	175.93	20.21	15.51		63.36	96.08		34.62	
<b>Min</b>	24.79	0.75	1.10		2.20	16.00		7.80	
<b>Max</b>	317.52	60.30	54.00		227.20	163.00		98.43	
<b>Total emps</b>	22	8	8	0	22	21	0	5	0

## 5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (21 detail records)

<b>Sum</b>	3,506.39	294.20	113.00		1,006.30	2,053.50		39.39	
<b>Avg</b>	166.97	32.69	12.56		55.91	97.79		13.13	
<b>Min</b>	16.00	2.00	0.80		8.00	16.00		3.17	
<b>Max</b>	353.20	97.70	59.50		124.00	218.10		29.94	
<b>Total emps</b>	21	9	9	0	18	21	0	3	0

## 5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (5 detail records)

<b>Sum</b>	979.33	21.95	4.90		630.20	322.20		0.08	
<b>Avg</b>	195.87	7.32	2.45		157.55	80.55		0.08	
<b>Min</b>	4.00	4.00	2.30		3.70	3.00		0.08	
<b>Max</b>	577.80	10.85	2.60		518.40	184.90		0.08	
<b>Total emps</b>	5	3	2	0	4	4	0	1	0

Summary for 'Fund' = 00120 (5906 detail records)

<b>Sum</b>	1,148,505.35	157,252.86	61,765.76	25,909.82	347,153.60	474,589.48	19,206.09	46,772.53	15,855.21
<b>Avg</b>	194.46	45.01	19.44	46.27	64.67	89.53	74.44	76.80	58.94
<b>Min</b>	0.10	-3.85	-12.90	0.10	-10.00	0.00	0.01	-7.69	-3.05
<b>Max</b>	1,625.28	680.60	482.40	599.00	972.00	335.00	822.32	240.00	853.30
<b>Total emps</b>	5,906	3,494	3,178	560	5,368	5,301	258	609	269

## Fund 00126

## 1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (13 detail records)

<b>Sum</b>	2,512.20	31.83	29.00		868.70	1,416.10	6.18	160.39	
<b>Avg</b>	193.25	4.55	4.14		66.82	108.93	6.18	160.39	
<b>Min</b>	74.50	1.00	0.50		2.30	10.50	6.18	160.39	
<b>Max</b>	343.10	8.20	18.40		135.00	170.10	6.18	160.39	
<b>Total emps</b>	13	7	7	0	13	13	1	1	0

Summary for 'Fund' = 00126 (13 detail records)

<b>Sum</b>	2,512.20	31.83	29.00		868.70	1,416.10	6.18	160.39	
<b>Avg</b>	193.25	4.55	4.14		66.82	108.93	6.18	160.39	
<b>Min</b>	74.50	1.00	0.50		2.30	10.50	6.18	160.39	
<b>Max</b>	343.10	8.20	18.40		135.00	170.10	6.18	160.39	
<b>Total emps</b>	13	7	7	0	13	13	1	1	0

## Fund 00162

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4054 ALTERNATIVE DISPUTE RESOL</b>									
Summary for 'Dept' = 4054 (2 detail records)									
Sum	282.02				88.60	44.00	12.95	136.47	
Avg	141.01				44.30	44.00	12.95	136.47	
Min	61.65				4.70	44.00	12.95	136.47	
Max	220.37				83.90	44.00	12.95	136.47	
Total emps	2	0	0	0	2	1	1	1	0
Summary for 'Fund' = 00162 (2 detail records)									
Sum	282.02				88.60	44.00	12.95	136.47	
Avg	141.01				44.30	44.00	12.95	136.47	
Min	61.65				4.70	44.00	12.95	136.47	
Max	220.37				83.90	44.00	12.95	136.47	
Total emps	2	0	0	0	2	1	1	1	0

## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (70 detail records)									
Sum	9,285.26	74.10	7.00		4,145.10	4,134.80		924.26	
Avg	132.65	37.05	7.00		66.86	65.63		54.37	
Min	3.00	6.00	7.00		8.00	3.00		8.16	
Max	322.50	68.10	7.00		240.50	144.00		156.93	
Total emps	70	2	1	0	62	63	0	17	0
Summary for 'Fund' = 00195 (70 detail records)									
Sum	9,285.26	74.10	7.00		4,145.10	4,134.80		924.26	
Avg	132.65	37.05	7.00		66.86	65.63		54.37	
Min	3.00	6.00	7.00		8.00	3.00		8.16	
Max	322.50	68.10	7.00		240.50	144.00		156.93	
Total emps	70	2	1	0	62	63	0	17	0

## Fund 00196

### 08101 PARK AND OPEN SPACE

Summary for 'Dept' = 08101 (2 detail records)									
Sum	145.00				45.00	100.00			
Avg	72.50				22.50	100.00			
Min	2.00				2.00	100.00			
Max	143.00				43.00	100.00			
Total emps	2	0	0	0	2	1	0	0	0

### 2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (62 detail records)									
Sum	12,348.61	656.44	187.10		4,456.80	6,618.90	6.56	387.40	35.41
Avg	199.17	46.89	23.39		74.28	106.76	2.19	77.48	35.41
Min	40.00	0.20	0.50		8.00	10.40	1.02	51.97	35.41
Max	561.50	159.50	144.00		355.00	206.90	4.38	101.59	35.41
Total emps	62	14	8	0	60	62	3	5	1

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	<b>TOTAL HOURS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>COMP PAYOFF</b>
Summary for 'Fund' = 00196 (64 detail records)									
<b>Sum</b>	12,493.61	656.44	187.10		4,501.80	6,718.90	6.56	387.40	35.41
<b>Avg</b>	195.21	46.89	23.39		72.61	106.65	2.19	77.48	35.41
<b>Min</b>	2.00	0.20	0.50		2.00	10.40	1.02	51.97	35.41
<b>Max</b>	561.50	159.50	144.00		355.00	206.90	4.38	101.59	35.41
<b>Total emps</b>	64	14	8	0	62	63	3	5	1

## Fund 00532

### 91046 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 91046 (16 detail records)									
<b>Sum</b>	3,680.66	498.50	301.40		825.80	1,985.50	3.80	65.66	
<b>Avg</b>	230.04	49.85	30.14		55.05	132.37	3.80	32.83	
<b>Min</b>	16.00	12.50	0.30		4.90	8.00	3.80	12.31	
<b>Max</b>	390.10	109.10	104.80		172.70	244.50	3.80	53.35	
<b>Total emps</b>	16	10	10	0	15	15	1	2	0

### 91048 PROBATE JUDGE SALARY FUND

Summary for 'Dept' = 91048 (8 detail records)									
<b>Sum</b>	1,494.12		3.10		593.50	703.00	24.06	170.46	
<b>Avg</b>	186.77		3.10		84.79	87.88	24.06	170.46	
<b>Min</b>	9.50		3.10		1.50	8.00	24.06	170.46	
<b>Max</b>	370.60		3.10		210.00	255.00	24.06	170.46	
<b>Total emps</b>	8	0	1	0	7	8	1	1	0

### 94009 COUNTY CLERK - RECORDING

Summary for 'Dept' = 94009 (41 detail records)									
<b>Sum</b>	7,793.66	695.35	175.20		3,060.70	3,722.50	1.40	138.51	
<b>Avg</b>	190.09	23.18	7.01		76.52	95.45	1.40	34.63	
<b>Min</b>	11.10	0.10	0.10		3.70	8.00	1.40	6.20	
<b>Max</b>	445.10	222.80	32.00		153.20	288.90	1.40	59.08	
<b>Total emps</b>	41	30	25	0	40	39	1	4	0

### 94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (6 detail records)									
<b>Sum</b>	1,928.57	339.50	618.30		393.70	541.10		35.97	
<b>Avg</b>	321.43	84.88	154.58		65.62	90.18		35.97	
<b>Min</b>	181.40	38.70	53.50		23.20	32.00		35.97	
<b>Max</b>	443.10	141.70	205.90		120.50	159.30		35.97	
<b>Total emps</b>	6	4	4	0	6	6	0	1	0

### 94035 VEHICLE INVENTORY TAX

Summary for 'Dept' = 94035 (2 detail records)									
<b>Sum</b>	154.50	4.90	1.60		24.00	124.00			
<b>Avg</b>	77.25	2.45	0.80		24.00	62.00			
<b>Min</b>	71.00	2.10	0.40		24.00	56.30			
<b>Max</b>	83.50	2.80	1.20		24.00	67.70			
<b>Total emps</b>	2	2	2	0	1	2	0	0	0

# Accrued Leave Taken - Hours

08/28/2010 TO 09/23/2011

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>94060 DISTRICT CLERK - RMF</b>									
Summary for 'Dept' = 94060 (6 detail records)									
<b>Sum</b>	1,042.48	255.45	28.60		351.00	357.10		50.33	
<b>Avg</b>	173.75	63.86	9.53		58.50	59.52		50.33	
<b>Min</b>	61.30	0.40	1.40		19.00	12.40		50.33	
<b>Max</b>	291.78	173.90	24.70		103.30	104.60		50.33	
<b>Total emps</b>	6	4	3	0	6	6	0	1	0
<b>94084 PROBATE JUDGES</b>									
Summary for 'Dept' = 94084 (1 detail record)									
<b>Sum</b>	16.00					16.00			
<b>Avg</b>	16.00					16.00			
<b>Min</b>	16.00					16.00			
<b>Max</b>	16.00					16.00			
<b>Total emps</b>	1	0	0	0	0	1	0	0	0
Summary for 'Fund' = 00532 (80 detail records)									
<b>Sum</b>	16,109.99	1,793.70	1,128.20		5,248.70	7,449.20	29.26	460.93	
<b>Avg</b>	201.37	35.87	25.07		69.98	96.74	9.75	51.21	
<b>Min</b>	9.50	0.10	0.10		1.50	8.00	1.40	6.20	
<b>Max</b>	445.10	222.80	205.90		210.00	288.90	24.06	170.46	
<b>Total emps</b>	80	50	45	0	75	77	3	9	0
<b>Sum</b>	1,205,715.09	160,239.63	63,231.56	25,909.82	367,644.06	502,329.58	20,519.45	49,950.37	15,890.62
<b>Avg</b>	193.94	44.44	19.37	46.27	64.95	89.75	73.81	76.14	58.85
<b>Min</b>	0.10	-3.85	-12.90	0.10	-10.00	0.00	0.01	-7.69	-3.05
<b>Max</b>	1,625.28	680.60	482.40	599.00	972.00	335.00	822.32	240.00	853.30
<b>Total emps</b>	6,217	3,606	3,264	560	5,660	5,597	278	656	270

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>Fund</b>		<b>00105</b>							
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>									
Summary for 'Dept' = 2510 (6 detail records)									
<b>Sum</b>	29,620.03	213.03	197.26		3,413.67	13,133.71	3,746.63	8,915.73	
<b>Avg</b>	4,936.67	106.52	98.63		682.73	2,188.95	3,746.63	4,457.87	
<b>Min</b>	2,456.89	0.92	15.15		54.63	956.80	3,746.63	970.23	
<b>Max</b>	12,648.93	212.11	182.11		1,313.84	3,997.61	3,746.63	7,945.50	
<b>Total emps</b>	6	2	2	0	5	6	1	2	0
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>									
Summary for 'Dept' = 2520 (6 detail records)									
<b>Sum</b>	36,176.91	432.30	57.40		6,383.75	18,472.13	6,223.95	4,607.38	
<b>Avg</b>	6,029.49	216.15	57.40		1,063.96	3,078.69	6,223.95	2,303.69	
<b>Min</b>	2,715.02	189.42	57.40		338.01	1,148.00	6,223.95	21.49	
<b>Max</b>	14,146.40	242.88	57.40		2,171.17	5,714.43	6,223.95	4,585.89	
<b>Total emps</b>	6	2	1	0	6	6	1	2	0
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>									
Summary for 'Dept' = 2530 (38 detail records)									
<b>Sum</b>	162,496.55	4,926.20	1,099.88		57,415.17	68,617.44	23,280.32	7,157.54	
<b>Avg</b>	4,276.23	289.78	122.21		1,510.93	1,906.04	7,760.11	1,789.39	
<b>Min</b>	120.24	15.80	5.99		73.20	0.01	0.15	45.83	
<b>Max</b>	30,542.06	693.03	616.20		13,990.26	5,744.92	23,274.60	4,869.30	
<b>Total emps</b>	38	17	9	0	38	36	3	4	0
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>									
Summary for 'Dept' = 2540 (32 detail records)									
<b>Sum</b>	107,470.00	1,291.23	375.90		40,873.81	56,730.97	3,743.32	4,454.77	
<b>Avg</b>	3,358.44	71.74	28.92		1,409.44	1,830.03	534.76	742.46	
<b>Min</b>	234.23	0.74	1.58		290.56	100.32	0.99	1.32	
<b>Max</b>	10,107.84	322.32	160.21		5,162.40	4,945.44	1,523.22	3,384.00	
<b>Total emps</b>	32	18	13	0	29	31	7	6	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	<b>TOTAL DOLLARS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>DC COMP PAYOFF</b>
Summary for 'Fund' = 00105 (82 detail records)									
<b>Sum</b>	335,763.49	6,862.76	1,730.44		108,086.40	156,954.25	36,994.22	25,135.42	
<b>Avg</b>	4,094.68	175.97	69.22		1,385.72	1,986.76	3,082.85	1,795.39	
<b>Min</b>	120.24	0.74	1.58		54.63	0.01	0.15	1.32	
<b>Max</b>	30,542.06	693.03	616.20		13,990.26	5,744.92	23,274.60	7,945.50	
<b>Total emps</b>	82	39	25	0	78	79	12	14	0

## Fund 00120

### 1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)									
<b>Sum</b>	5,231.91				2,360.99	2,870.92			
<b>Avg</b>	1,307.98				590.25	717.73			
<b>Min</b>	485.66				323.77	161.89			
<b>Max</b>	1,928.05				1,046.66	1,022.93			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0

### 1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (13 detail records)									
<b>Sum</b>	55,087.13	589.16	242.80		27,837.55	26,375.95			41.67
<b>Avg</b>	4,237.47	117.83	80.93		2,141.35	2,028.92			41.67
<b>Min</b>	695.45	1.99	49.61		215.49	380.23			41.67
<b>Max</b>	13,366.97	220.24	99.91		9,191.38	4,557.52			41.67
<b>Total emps</b>	13	5	3	0	13	13	0	0	1

### 1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (12 detail records)									
<b>Sum</b>	68,785.23	727.20	674.99		20,531.73	43,289.44		3,561.87	
<b>Avg</b>	5,732.10	363.60	337.50		1,710.98	3,935.40		3,561.87	
<b>Min</b>	109.99	225.85	239.74		109.99	1,056.20		3,561.87	
<b>Max</b>	10,641.25	501.35	435.25		5,464.30	8,312.52		3,561.87	
<b>Total emps</b>	12	2	2	0	12	11	0	1	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1021 OP SVCS-ENGINEERING</b>									
Summary for 'Dept' = 1021 (6 detail records)									
<b>Sum</b>	47,197.58				20,912.45	17,340.83	145.36	8,798.94	
<b>Avg</b>	7,866.26				3,485.41	2,890.14	145.36	8,798.94	
<b>Min</b>	1,663.58				76.67	1,191.62	145.36	8,798.94	
<b>Max</b>	22,208.51				9,111.03	6,209.60	145.36	8,798.94	
<b>Total emps</b>	6	0	0	0	6	6	1	1	0
<b>1022 FACILITIES MANAGEMENT DPT</b>									
Summary for 'Dept' = 1022 (64 detail records)									
<b>Sum</b>	240,123.89	12,517.66	7,803.55		91,279.10	115,699.78	4,525.57	7,570.54	727.69
<b>Avg</b>	3,751.94	266.33	205.36		1,521.32	1,807.81	1,508.52	1,514.11	242.56
<b>Min</b>	320.88	5.53	1.59		93.91	160.44	57.20	56.97	16.84
<b>Max</b>	13,846.80	1,290.58	791.30		11,534.60	5,285.48	4,382.63	3,433.22	449.28
<b>Total emps</b>	64	47	38	0	60	64	3	5	3
<b>1023 OP. SVCS. COMMUNICATIONS</b>									
Summary for 'Dept' = 1023 (7 detail records)									
<b>Sum</b>	40,465.89	3,046.17	2,788.09		15,066.40	14,640.67	108.52	4,816.04	
<b>Avg</b>	5,780.84	1,015.39	929.36		2,511.07	2,440.11	108.52	2,408.02	
<b>Min</b>	2,225.28	423.47	736.45		30.96	110.56	108.52	654.93	
<b>Max</b>	11,310.37	1,411.73	1,068.29		5,909.55	6,896.40	108.52	4,161.11	
<b>Total emps</b>	7	3	3	0	6	6	1	2	0
<b>1024 COMMUNICATION &amp; CENT SERV</b>									
Summary for 'Dept' = 1024 (14 detail records)									
<b>Sum</b>	48,878.39	1,791.28	660.57		15,434.72	24,208.62	1,568.22	5,055.34	159.64
<b>Avg</b>	3,491.31	223.91	94.37		1,102.48	1,729.19	1,568.22	2,527.67	159.64
<b>Min</b>	209.45	44.86	15.54		166.53	29.29	1,568.22	0.23	159.64
<b>Max</b>	9,927.94	773.18	249.80		3,834.71	4,573.12	1,568.22	5,055.11	159.64
<b>Total emps</b>	14	8	7	0	14	14	1	2	1

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1027 AUTO. SVC CENTER (ASC)</b>									
Summary for 'Dept' = 1027 (16 detail records)									
<b>Sum</b>	56,946.36	2,064.46	1,042.35		16,562.66	36,327.78		949.11	
<b>Avg</b>	3,559.15	258.06	208.47		1,104.18	2,594.84		949.11	
<b>Min</b>	675.60	31.74	132.02		136.70	1,018.42		949.11	
<b>Max</b>	10,114.50	678.46	280.98		4,386.48	5,696.28		949.11	
<b>Total emps</b>	16	8	5	0	15	14	0	1	0
<b>1028 FACILITIES- QUALITY ASSURANCE</b>									
Summary for 'Dept' = 1028 (81 detail records)									
<b>Sum</b>	252,741.83	30,370.75	6,992.65		78,749.68	124,504.00	675.34	9,469.98	1,979.43
<b>Avg</b>	3,120.27	421.82	166.49		1,175.37	1,705.53	337.67	860.91	494.86
<b>Min</b>	1.71	-59.25	2.77		17.04	141.92	87.25	63.31	116.39
<b>Max</b>	14,439.20	3,006.37	1,814.81		9,926.16	4,426.67	588.09	3,204.03	1,322.64
<b>Total emps</b>	81	72	42	0	67	73	2	11	4
<b>1035 ASSESSOR COLLECTOR</b>									
Summary for 'Dept' = 1035 (256 detail records)									
<b>Sum</b>	698,132.57	124,767.98	56,668.73		176,600.47	286,506.54	9,911.78	37,477.57	6,199.50
<b>Avg</b>	2,727.08	617.66	287.66		771.18	1,296.41	660.79	832.83	269.54
<b>Min</b>	1.39	0.70	1.39		0.72	9.87	0.15	0.71	17.94
<b>Max</b>	9,797.45	2,586.54	1,307.37		6,008.12	6,803.11	2,919.91	2,667.84	826.44
<b>Total emps</b>	256	202	197	0	229	221	15	45	23
<b>1040 HR/CIVIL SERVICE</b>									
Summary for 'Dept' = 1040 (21 detail records)									
<b>Sum</b>	109,248.21	409.10	250.24		47,321.99	57,722.96		3,543.92	
<b>Avg</b>	5,202.30	58.44	62.56		2,490.63	2,748.71		1,771.96	
<b>Min</b>	443.22	25.26	14.90		55.87	372.02		1,556.79	
<b>Max</b>	13,245.56	162.28	131.32		9,709.69	6,750.00		1,987.13	
<b>Total emps</b>	21	7	4	0	19	21	0	2	0



# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1041 52E EMPLOYEES</b>									
Summary for 'Dept' = 1041 (2 detail records)									
Sum	1,759.39						20.92	1,664.60	73.87
Avg	879.70						20.92	832.30	36.94
Min	297.24						20.92	331.79	-55.47
Max	1,462.15						20.92	1,332.81	129.34
Total emps	2	0	0	0	0	0	1	2	2
<b>1050 COUNTY TREASURER</b>									
Summary for 'Dept' = 1050 (15 detail records)									
Sum	62,926.32	145.93	137.87		33,067.40	29,478.14			96.98
Avg	4,195.09	24.32	34.47		2,361.96	1,965.21			48.49
Min	906.63	4.40	2.77		107.81	471.51			1.22
Max	14,119.32	77.28	120.96		9,946.52	4,191.60			95.76
Total emps	15	6	4	0	14	15	0	0	2
<b>1060 BUDGET DEPARTMENT</b>									
Summary for 'Dept' = 1060 (5 detail records)									
Sum	14,354.97				3,200.46	11,154.51			
Avg	2,870.99				640.09	2,788.63			
Min	237.43				195.05	1,120.56			
Max	7,389.38				1,084.41	6,750.45			
Total emps	5	0	0	0	5	4	0	0	0
<b>1070 COUNTY AUDITOR</b>									
Summary for 'Dept' = 1070 (94 detail records)									
Sum	368,099.28	3,725.34	3,516.98		97,158.38	192,545.15	34,824.10	35,439.93	889.40
Avg	3,915.95	93.13	81.79		1,214.48	2,163.43	5,804.02	2,362.66	148.23
Min	76.14	1.90	2.03		33.75	90.72	11.19	57.97	5.49
Max	35,998.30	479.12	453.59		5,958.16	7,160.92	23,513.42	8,347.18	302.05
Total emps	94	40	43	0	80	89	6	15	6

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1080 PURCHASING DEPARTMENT</b>									
Summary for 'Dept' = 1080 (10 detail records)									
<b>Sum</b>	41,063.74	781.86	156.66		13,111.31	19,419.40	3,006.39	4,588.12	
<b>Avg</b>	4,106.37	156.37	39.17		1,873.04	1,941.94	3,006.39	4,588.12	
<b>Min</b>	1,201.29	3.16	17.39		249.61	25.13	3,006.39	4,588.12	
<b>Max</b>	9,887.81	734.57	63.78		4,571.16	4,614.36	3,006.39	4,588.12	
<b>Total emps</b>	10	5	4	0	7	10	1	1	0
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>									
Summary for 'Dept' = 1110 (5 detail records)									
<b>Sum</b>	23,514.43		14.10		9,660.85	12,983.95		855.53	
<b>Avg</b>	4,702.89		14.10		1,932.17	2,596.79		855.53	
<b>Min</b>	2,089.04		14.10		842.94	390.57		855.53	
<b>Max</b>	8,090.73		14.10		3,045.19	5,045.54		855.53	
<b>Total emps</b>	5	0	1	0	5	5	0	1	0
<b>1210 ELECTIONS DEPT COUNTY</b>									
Summary for 'Dept' = 1210 (42 detail records)									
<b>Sum</b>	212,093.64	24,453.81	2,339.53		59,833.24	70,797.62	29,708.48	23,169.92	1,791.04
<b>Avg</b>	5,049.85	764.18	97.48		1,459.35	1,726.77	5,941.70	4,633.98	895.52
<b>Min</b>	109.09	24.26	2.71		48.53	60.56	1.03	155.15	626.22
<b>Max</b>	36,007.48	3,790.98	318.58		10,593.29	4,416.61	23,866.76	10,583.28	1,164.82
<b>Total emps</b>	42	32	24	0	41	41	5	5	2
<b>2050 AG SERVICES COOP EXT DEPT</b>									
Summary for 'Dept' = 2050 (4 detail records)									
<b>Sum</b>	10,938.37	438.42	418.54		4,822.68	4,069.51	2.22	1,187.00	
<b>Avg</b>	2,734.59	146.14	139.51		1,205.67	1,017.38	2.22	1,187.00	
<b>Min</b>	577.70	2.08	8.30		458.83	118.87	2.22	1,187.00	
<b>Max</b>	4,316.04	286.24	354.94		1,904.22	1,770.64	2.22	1,187.00	
<b>Total emps</b>	4	3	3	0	4	4	1	1	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>2060 VETERANS COUNTY SERVICES</b>									
Summary for 'Dept' = 2060 (2 detail records)									
<b>Sum</b>	8,000.74	2,245.32			2,339.44	3,415.98			
<b>Avg</b>	4,000.37	2,245.32			2,339.44	1,707.99			
<b>Min</b>	3,581.82	2,245.32			2,339.44	1,336.50			
<b>Max</b>	4,418.92	2,245.32			2,339.44	2,079.48			
<b>Total emps</b>	2	1	0	0	1	2	0	0	0
<b>2070 HHS/WELFARE</b>									
Summary for 'Dept' = 2070 (25 detail records)									
<b>Sum</b>	76,712.48	316.42	80.78		26,958.37	47,962.39		1,394.52	
<b>Avg</b>	3,068.50	31.64	16.16		1,123.27	2,085.32		348.63	
<b>Min</b>	36.14	0.65	1.41		23.17	307.44		35.25	
<b>Max</b>	8,439.16	128.96	52.62		3,296.91	5,142.25		665.86	
<b>Total emps</b>	25	10	5	0	24	23	0	4	0
<b>3110 SHERIFF-EXECUTIVE</b>									
Summary for 'Dept' = 3110 (9 detail records)									
<b>Sum</b>	31,662.06	1,696.37	572.93		8,202.61	20,610.92		579.23	
<b>Avg</b>	3,518.01	565.46	286.47		1,025.33	2,290.10		289.62	
<b>Min</b>	1,255.03	29.05	4.16		80.86	417.00		172.42	
<b>Max</b>	6,339.46	1,182.62	568.77		3,347.70	4,556.48		406.81	
<b>Total emps</b>	9	3	2	0	8	9	0	2	0
<b>3112 SHERIFF-INTELLIGENCE</b>									
Summary for 'Dept' = 3112 (8 detail records)									
<b>Sum</b>	27,874.25		843.53	1,210.90	10,120.69	15,699.13			
<b>Avg</b>	3,484.28		210.88	403.63	1,686.78	1,962.39			
<b>Min</b>	1,485.58		53.50	167.64	555.82	558.80			
<b>Max</b>	5,658.97		454.75	802.51	2,682.24	3,249.02			
<b>Total emps</b>	8	0	4	3	6	8	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3113 SHER - INTERNAL AFFAIRS</b>									
Summary for 'Dept' = 3113 (9 detail records)									
<b>Sum</b>	54,784.22	1,633.20	1,918.54	2,974.03	17,765.53	30,492.92			
<b>Avg</b>	6,087.14	544.40	383.71	743.51	2,220.69	3,811.62			
<b>Min</b>	502.92	14.95	102.69	55.88	447.04	763.40			
<b>Max</b>	9,001.39	1,600.12	1,423.54	2,447.63	3,614.08	5,736.31			
<b>Total emps</b>	9	3	5	4	8	8	0	0	0
<b>3121 SHERIFF-GENERAL SVCS</b>									
Summary for 'Dept' = 3121 (9 detail records)									
<b>Sum</b>	62,352.20	69.10	89.09	1,404.92	22,430.62	38,358.47			
<b>Avg</b>	6,928.02	69.10	89.09	702.46	2,803.83	4,262.05			
<b>Min</b>	1,874.85	69.10	89.09	454.96	369.07	749.94			
<b>Max</b>	11,248.84	69.10	89.09	949.96	5,553.22	8,593.09			
<b>Total emps</b>	9	1	1	2	8	9	0	0	0
<b>3122 SHERIFF-PERSONNEL</b>									
Summary for 'Dept' = 3122 (6 detail records)									
<b>Sum</b>	35,350.78	2,072.55	2,825.54	634.36	8,033.22	21,785.11			
<b>Avg</b>	5,891.80	690.85	470.92	211.45	1,338.87	3,630.85			
<b>Min</b>	1,485.99	406.09	25.15	55.88	58.41	813.45			
<b>Max</b>	9,304.03	1,108.38	927.62	430.38	4,177.03	7,150.15			
<b>Total emps</b>	6	3	6	3	6	6	0	0	0
<b>3123 SHERIFF-TRAINING</b>									
Summary for 'Dept' = 3123 (7 detail records)									
<b>Sum</b>	51,177.51	3,996.17	4,354.05	14,935.31	5,161.08	22,730.90			
<b>Avg</b>	7,311.07	1,332.06	870.81	3,733.83	860.18	3,247.27			
<b>Min</b>	3,808.80	955.50	398.02	48.23	257.20	1,220.31			
<b>Max</b>	13,940.59	1,658.40	1,969.50	11,450.65	1,348.75	7,073.01			
<b>Total emps</b>	7	3	5	4	6	7	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3124 SHERIFF-COMMUNICATIONS</b>									
Summary for 'Dept' = 3124 (37 detail records)									
<b>Sum</b>	158,543.50	34,963.12	14,794.35	4,191.21	42,160.40	56,353.35		290.44	5,790.63
<b>Avg</b>	4,284.96	1,092.60	477.24	2,095.61	1,317.51	1,761.04		145.22	1,447.66
<b>Min</b>	39.12	25.57	-8.29	1,993.30	247.38	252.80		21.84	72.34
<b>Max</b>	9,966.50	5,373.15	3,086.40	2,197.91	5,408.58	4,629.60		268.60	4,491.36
<b>Total emps</b>	37	32	31	2	32	32	0	2	4
<b>3125 SHERIFF-FISCAL AFFAIRS</b>									
Summary for 'Dept' = 3125 (34 detail records)									
<b>Sum</b>	142,428.92	7,570.90	4,474.11	139.70	45,352.66	81,804.53	898.46	2,188.56	
<b>Avg</b>	4,189.09	291.19	203.37	139.70	1,417.27	2,406.02	449.23	1,094.28	
<b>Min</b>	750.50	0.94	4.74	139.70	39.50	149.36	22.97	968.84	
<b>Max</b>	13,985.77	2,297.17	930.79	139.70	10,742.78	4,917.44	875.49	1,219.72	
<b>Total emps</b>	34	26	22	1	32	34	2	2	0
<b>3126 SHERIFF-PHOTO LAB</b>									
Summary for 'Dept' = 3126 (4 detail records)									
<b>Sum</b>	15,322.26				6,919.89	8,402.37			
<b>Avg</b>	3,830.57				1,729.97	2,100.59			
<b>Min</b>	1,107.65				177.87	929.78			
<b>Max</b>	8,359.81				4,257.06	4,102.75			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0
<b>3128 SHERIFF-BOND SECTION</b>									
Summary for 'Dept' = 3128 (51 detail records)									
<b>Sum</b>	139,197.28	13,448.54	5,444.58		43,380.03	75,186.78	28.49	1,708.86	
<b>Avg</b>	2,729.36	498.09	286.56		943.04	1,566.39	14.25	427.22	
<b>Min</b>	102.48	0.65	6.41		102.48	95.12	10.55	140.14	
<b>Max</b>	8,050.73	3,011.73	2,716.26		2,112.56	4,073.45	17.94	1,241.29	
<b>Total emps</b>	51	27	19	0	46	48	2	4	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3129 SHERIFF-BAILIFF</b>									
Summary for 'Dept' = 3129 (81 detail records)									
<b>Sum</b>	561,725.71	156.05	36,319.96	59,392.22	162,500.32	291,248.78	3,816.34	8,292.04	
<b>Avg</b>	6,934.89	156.05	497.53	791.90	2,056.97	3,640.61	1,272.11	2,764.01	
<b>Min</b>	138.33	156.05	8.72	5.59	139.70	85.46	24.59	1,217.07	
<b>Max</b>	24,089.33	156.05	4,343.49	6,853.69	11,483.35	6,750.31	3,336.04	5,644.72	
<b>Total emps</b>	81	1	73	75	79	80	3	3	0
<b>3130 SHERIFF-WARRANT EXECUTION</b>									
Summary for 'Dept' = 3130 (63 detail records)									
<b>Sum</b>	436,795.35	3,400.93	34,615.80	70,756.15	88,631.87	186,801.83	31,939.04	20,331.77	317.96
<b>Avg</b>	6,933.26	680.19	641.03	1,415.12	1,641.33	3,012.93	10,646.35	6,777.26	317.96
<b>Min</b>	722.66	126.83	8.30	24.64	174.40	82.12	15.37	5,028.37	317.96
<b>Max</b>	52,252.78	1,372.07	10,018.60	17,211.51	9,279.36	6,789.42	16,417.40	7,716.00	317.96
<b>Total emps</b>	63	5	54	50	54	62	3	3	1
<b>3131 SHERIFF-FUGITIVE</b>									
Summary for 'Dept' = 3131 (16 detail records)									
<b>Sum</b>	122,385.74	1,712.26	14,070.21	25,088.17	16,006.04	47,759.04	11,543.14	6,206.88	
<b>Avg</b>	7,649.11	428.07	1,279.11	2,508.82	1,600.60	2,984.94	5,771.57	6,206.88	
<b>Min</b>	1,234.93	135.81	19.22	125.73	102.48	670.56	878.16	6,206.88	
<b>Max</b>	31,445.37	693.89	6,107.69	7,743.58	7,440.43	6,929.12	10,664.98	6,206.88	
<b>Total emps</b>	16	4	11	10	10	16	2	1	0
<b>3132 SHERIFF-CIVIL</b>									
Summary for 'Dept' = 3132 (3 detail records)									
<b>Sum</b>	18,088.11	558.46	2,156.57	2,360.93	5,206.57	7,805.58			
<b>Avg</b>	6,029.37	558.46	718.86	1,180.47	1,735.52	2,601.86			
<b>Min</b>	3,120.65	558.46	363.22	474.98	60.02	2,133.76			
<b>Max</b>	8,457.44	558.46	1,424.94	1,885.95	2,897.38	3,422.65			
<b>Total emps</b>	3	1	3	2	3	3	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3134 SHERIFF-CRIMINAL INV</b>									
Summary for 'Dept' = 3134 (31 detail records)									
<b>Sum</b>	140,355.68	57.93	3,241.39	24,549.40	31,177.80	81,329.16			
<b>Avg</b>	4,527.60	57.93	249.34	1,227.47	1,299.08	2,623.52			
<b>Min</b>	443.55	57.93	5.82	80.25	46.67	147.85			
<b>Max</b>	12,698.73	57.93	670.56	2,780.03	4,758.20	5,685.79			
<b>Total emps</b>	31	1	13	20	24	31	0	0	0
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>									
Summary for 'Dept' = 3135 (9 detail records)									
<b>Sum</b>	29,552.58		698.64	6,293.27	2,803.35	19,757.32			
<b>Avg</b>	3,283.62		232.88	1,573.32	560.67	2,469.67			
<b>Min</b>	1,070.00		57.93	976.39	125.51	1,604.18			
<b>Max</b>	5,811.52		335.28	2,654.30	935.99	3,809.81			
<b>Total emps</b>	9	0	3	4	5	8	0	0	0
<b>3136 SHERIFF-FLEET</b>									
Summary for 'Dept' = 3136 (1 detail record)									
<b>Sum</b>	4,400.55					4,400.55			
<b>Avg</b>	4,400.55					4,400.55			
<b>Min</b>	4,400.55					4,400.55			
<b>Max</b>	4,400.55					4,400.55			
<b>Total emps</b>	1	0	0	0	0	1	0	0	0
<b>3137 SHERIFF- FREEWAY MGMT</b>									
Summary for 'Dept' = 3137 (172 detail records)									
<b>Sum</b>	1,075,327.08	6,576.99	71,424.83	234,477.91	227,999.32	456,629.61	15,976.76	12,189.95	50,051.71
<b>Avg</b>	6,251.90	1,096.17	558.01	1,563.19	1,461.53	2,654.82	3,994.19	2,437.99	3,850.13
<b>Min</b>	31.84	624.27	14.38	17.10	27.94	31.84	18.73	96.50	201.92
<b>Max</b>	31,924.64	1,561.00	3,187.64	14,086.58	12,517.12	6,703.28	15,526.85	7,716.00	17,718.16
<b>Total emps</b>	172	6	128	150	156	172	4	5	13

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3140 SHERIFF-DETENTION ADMIN</b>									
Summary for 'Dept' = 3140 (11 detail records)									
<b>Sum</b>	42,631.14	1,576.13	3,173.82	869.84	10,352.98	26,658.37			
<b>Avg</b>	3,875.56	225.16	396.73	434.92	1,150.33	2,665.84			
<b>Min</b>	501.68	8.72	38.69	322.20	249.28	1,374.72			
<b>Max</b>	7,616.50	734.66	1,858.02	547.64	2,467.11	4,297.18			
<b>Total emps</b>	11	7	8	2	9	10	0	0	0
<b>3141 SHERIFF-STER TOWER-NORTH</b>									
Summary for 'Dept' = 3141 (441 detail records)									
<b>Sum</b>	1,614,391.23	379,693.33	67,704.31	2,653.14	512,185.62	577,500.33	10,349.14	42,700.80	21,604.56
<b>Avg</b>	3,660.75	996.57	314.90	294.79	1,243.17	1,548.26	1,724.86	1,154.08	2,160.46
<b>Min</b>	12.47	1.65	-152.08	37.98	12.47	34.61	0.21	1.64	27.69
<b>Max</b>	23,135.17	7,771.31	8,048.56	695.96	12,808.56	6,264.00	7,317.72	5,232.00	8,237.95
<b>Total emps</b>	441	381	215	9	412	373	6	37	10
<b>3142 SHERIFF-STER.TOWER WEST</b>									
Summary for 'Dept' = 3142 (371 detail records)									
<b>Sum</b>	1,330,165.74	250,243.60	57,205.45	3,616.35	442,447.19	554,028.28	247.82	20,118.03	2,259.02
<b>Avg</b>	3,585.35	753.75	212.66	452.04	1,278.75	1,683.98	49.56	773.77	376.50
<b>Min</b>	3.12	0.78	0.00	50.83	24.13	18.70	2.15	0.17	19.56
<b>Max</b>	17,091.20	14,837.08	2,026.91	1,268.76	6,609.76	6,419.58	192.50	2,575.89	1,109.62
<b>Total emps</b>	371	332	269	8	346	329	5	26	6
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>									
Summary for 'Dept' = 3145 (158 detail records)									
<b>Sum</b>	829,283.97	503,512.92	18,306.02		133,608.43	147,882.57	1,309.92	19,149.68	5,514.43
<b>Avg</b>	5,248.63	3,648.64	217.93		975.24	1,395.12	436.64	765.99	1,838.14
<b>Min</b>	14.03	2.48	1.09		28.05	65.44	21.80	38.33	31.73
<b>Max</b>	398,737.39	396,800.97	998.69		5,109.92	7,054.48	861.27	2,706.69	5,162.68
<b>Total emps</b>	158	138	84	0	137	106	3	25	3



# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3146 SHERIFF - DECKER</b>									
Summary for 'Dept' = 3146 (112 detail records)									
<b>Sum</b>	239,324.93	56,530.90	16,898.68		64,943.20	71,660.59	11,845.35	17,361.26	84.95
<b>Avg</b>	2,136.83	576.85	272.56		649.43	968.39	3,948.45	1,578.30	42.48
<b>Min</b>	21.82	4.36	1.65		41.36	21.82	8.07	102.46	23.37
<b>Max</b>	22,482.80	2,407.81	2,862.34		3,164.16	4,720.51	11,814.39	7,633.89	61.58
<b>Total emps</b>	112	98	62	0	100	74	3	11	2
<b>3147 SHERIFF-CENTRAL INTAKE</b>									
Summary for 'Dept' = 3147 (218 detail records)									
<b>Sum</b>	796,926.62	132,184.67	42,343.10	13,689.07	240,227.17	334,935.54	20,305.00	12,870.74	371.33
<b>Avg</b>	3,655.63	821.02	341.48	1,140.76	1,189.24	1,633.83	2,900.71	858.05	92.83
<b>Min</b>	15.58	1.05	1.56	2.58	102.48	0.01	2.61	44.00	12.17
<b>Max</b>	22,686.17	10,034.60	6,857.73	3,858.00	8,283.74	6,350.12	13,511.69	4,672.44	265.44
<b>Total emps</b>	218	161	124	12	202	205	7	15	4
<b>3148 SHERIFF-KAYS TOWER</b>									
Summary for 'Dept' = 3148 (350 detail records)									
<b>Sum</b>	1,343,045.67	255,950.16	50,641.02	5,631.51	458,548.99	540,668.39	2,529.14	24,287.59	4,788.87
<b>Avg</b>	3,837.27	847.52	217.34	563.15	1,385.34	1,744.09	421.52	1,278.29	957.77
<b>Min</b>	15.58	1.65	-212.59	4.11	21.48	15.58	1.74	1.44	46.87
<b>Max</b>	13,531.76	5,999.58	2,598.28	2,137.33	4,360.00	5,909.42	2,248.07	5,198.06	2,963.91
<b>Total emps</b>	350	302	233	10	331	310	6	19	5
<b>3150 SHERIFF-INTAKE RELEASE</b>									
Summary for 'Dept' = 3150 (279 detail records)									
<b>Sum</b>	1,098,569.41	75,564.42	47,258.78	35,180.44	337,027.89	528,751.47	40,634.19	33,819.79	332.43
<b>Avg</b>	3,937.52	424.52	306.88	1,066.07	1,311.39	2,002.85	3,386.18	2,254.65	166.22
<b>Min</b>	41.13	2.18	-34.60	18.48	41.13	102.48	0.22	41.85	87.11
<b>Max</b>	29,508.73	6,108.36	6,929.12	11,466.58	8,580.48	5,677.71	18,876.54	8,870.90	245.32
<b>Total emps</b>	279	178	154	33	257	264	12	15	2

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3152 SHERIFF-FOOD SERVICE</b>									
Summary for 'Dept' = 3152 (34 detail records)									
<b>Sum</b>	146,174.67	13,849.40	7,732.43		42,926.01	66,399.39	9,182.14	3,789.76	2,295.54
<b>Avg</b>	4,299.26	532.67	322.18		1,341.44	2,074.98	4,591.07	1,894.88	1,147.77
<b>Min</b>	249.28	1.65	4.95		124.64	379.20	1.35	35.54	432.59
<b>Max</b>	16,123.01	2,235.60	1,768.31		4,933.34	4,469.00	9,180.79	3,754.22	1,862.95
<b>Total emps</b>	34	26	24	0	32	32	2	2	2
<b>3153 SHERIFF-LAUNDRY SERVICE</b>									
Summary for 'Dept' = 3153 (24 detail records)									
<b>Sum</b>	98,236.67	15,971.72	2,498.43		33,342.21	46,137.92	3.46	11.83	271.10
<b>Avg</b>	4,093.19	725.99	131.50		1,449.66	2,006.00	3.46	11.83	271.10
<b>Min</b>	671.57	13.19	4.68		110.97	263.68	3.46	11.83	271.10
<b>Max</b>	8,714.17	4,764.88	494.75		3,406.05	4,691.36	3.46	11.83	271.10
<b>Total emps</b>	24	22	19	0	23	23	1	1	1
<b>3210 CONSTABLE PREC 1</b>									
Summary for 'Dept' = 3210 (44 detail records)									
<b>Sum</b>	248,782.66	612.69	3,742.63	9,066.57	100,487.15	69,446.61	20,910.89	44,498.31	17.81
<b>Avg</b>	5,654.15	76.59	143.95	312.64	2,450.91	1,578.33	1,608.53	2,617.55	17.81
<b>Min</b>	879.54	6.92	1.71	4.90	120.29	171.84	19.60	1,107.30	17.81
<b>Max</b>	41,855.97	309.80	1,205.63	1,028.80	35,927.21	5,928.76	6,503.04	5,120.00	17.81
<b>Total emps</b>	44	8	26	29	41	44	13	17	1
<b>3220 CONSTABLE PREC 2</b>									
Summary for 'Dept' = 3220 (36 detail records)									
<b>Sum</b>	230,127.96	759.87	6,658.99	11,845.74	63,929.49	82,921.04	29,451.80	32,053.01	2,508.02
<b>Avg</b>	6,392.44	84.43	277.46	696.81	1,880.28	2,512.76	2,677.44	2,671.08	836.01
<b>Min</b>	140.80	3.03	2.52	13.99	262.10	235.72	4.75	105.13	140.80
<b>Max</b>	26,349.09	517.94	2,229.62	4,184.51	6,943.09	5,172.94	11,463.37	6,135.48	1,783.54
<b>Total emps</b>	36	9	24	17	34	33	11	12	3

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	<b>TOTAL DOLLARS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>DC COMP PAYOFF</b>
<b>3230 CONSTABLE PREC 3</b>									
Summary for 'Dept' = 3230 (42 detail records)									
<b>Sum</b>	208,850.56	454.15	3,244.69	5,616.60	58,595.04	96,462.46	25,217.25	18,574.18	686.19
<b>Avg</b>	4,972.63	56.77	111.89	267.46	1,464.88	2,473.40	2,801.92	1,688.56	343.10
<b>Min</b>	30.80	18.67	3.85	11.52	102.48	320.25	2.45	58.56	32.67
<b>Max</b>	18,831.59	143.52	296.96	1,179.07	5,083.75	4,923.03	8,133.62	6,213.58	653.52
<b>Total emps</b>	42	8	29	21	40	39	9	11	2
<b>3240 CONSTABLE PREC 4</b>									
Summary for 'Dept' = 3240 (36 detail records)									
<b>Sum</b>	178,412.79	2,580.30	2,808.36	4,666.35	40,756.78	71,573.79	20,741.35	33,528.73	1,757.13
<b>Avg</b>	4,955.91	368.61	216.03	583.29	1,314.73	2,105.11	2,304.59	3,725.41	439.28
<b>Min</b>	97.28	2.57	33.20	69.85	110.89	97.28	6.81	763.00	66.67
<b>Max</b>	22,071.57	2,267.96	1,274.00	2,060.58	6,348.80	5,928.12	13,813.10	6,705.60	905.26
<b>Total emps</b>	36	7	13	8	31	34	9	9	4
<b>3250 CONSTABLE PREC 5</b>									
Summary for 'Dept' = 3250 (34 detail records)									
<b>Sum</b>	114,559.78	1,031.61	4,404.90	15,873.16	39,150.90	40,858.25	226.20	10,127.64	2,887.12
<b>Avg</b>	3,369.41	171.94	191.52	755.86	1,398.25	1,318.01	226.20	1,687.94	577.42
<b>Min</b>	67.76	32.32	2.30	16.43	51.33	101.18	226.20	215.98	29.90
<b>Max</b>	12,559.03	704.30	1,312.64	3,258.16	9,192.26	3,771.90	226.20	3,332.00	1,587.23
<b>Total emps</b>	34	6	23	21	28	31	1	6	5
<b>3311 ME-CRIME LABORATORY</b>									
Summary for 'Dept' = 3311 (59 detail records)									
<b>Sum</b>	208,316.60	105.53	5,484.88		68,510.67	128,553.24	1,168.24	4,494.04	
<b>Avg</b>	3,530.79	17.59	457.07		1,201.94	2,295.59	584.12	1,123.51	
<b>Min</b>	28.14	4.33	31.60		19.10	159.58	196.43	83.05	
<b>Max</b>	12,525.21	31.45	1,321.09		6,080.96	11,306.86	971.81	2,376.50	
<b>Total emps</b>	59	6	12	0	57	56	2	4	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3312 MEDICAL EXAMINER</b>									
Summary for 'Dept' = 3312 (49 detail records)									
<b>Sum</b>	254,690.37	13,835.89	16,196.89		39,519.07	145,327.86	17,218.75	22,591.91	
<b>Avg</b>	5,197.76	512.44	490.81		1,039.98	3,302.91	8,609.38	3,227.42	
<b>Min</b>	10.19	2.56	10.19		63.00	320.41	657.22	224.59	
<b>Max</b>	29,770.97	4,230.41	3,256.65		4,100.50	17,659.72	16,561.53	12,657.35	
<b>Total emps</b>	49	27	33	0	38	44	2	7	0
<b>3313 BREATH ALCOHOL TECH SUP</b>									
Summary for 'Dept' = 3313 (4 detail records)									
<b>Sum</b>	28,806.14		1,401.24		14,532.64	12,872.26			
<b>Avg</b>	7,201.54		1,401.24		3,633.16	3,218.07			
<b>Min</b>	3,400.14		1,401.24		354.37	2,935.16			
<b>Max</b>	15,980.51		1,401.24		12,949.73	3,792.18			
<b>Total emps</b>	4	0	1	0	4	4	0	0	0
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (14 detail records)									
<b>Sum</b>	37,753.14	278.82	169.64		7,138.75	19,761.35	3,741.21	6,558.93	104.44
<b>Avg</b>	2,696.65	55.76	84.82		549.13	1,520.10	3,741.21	3,279.47	52.22
<b>Min</b>	773.92	0.86	8.52		52.80	100.54	3,741.21	1,849.19	0.79
<b>Max</b>	10,706.63	110.56	161.12		1,397.28	4,270.64	3,741.21	4,709.74	103.65
<b>Total emps</b>	14	5	2	0	13	13	1	2	2
<b>3340 SECURITY</b>									
Summary for 'Dept' = 3340 (33 detail records)									
<b>Sum</b>	88,015.36	16,448.73	6,597.50		18,044.35	21,707.28	1,087.42	5,855.89	18,274.19
<b>Avg</b>	2,667.13	530.60	263.90		902.22	986.69	1,087.42	975.98	4,568.55
<b>Min</b>	6.14	6.14	1.21		49.76	41.46	1,087.42	20.66	360.79
<b>Max</b>	14,892.30	2,266.61	2,857.75		2,974.06	2,768.14	1,087.42	3,215.71	12,750.63
<b>Total emps</b>	33	31	25	0	20	22	1	6	4

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3341 HOMELAND SECURITY</b>									
Summary for 'Dept' = 3341 (6 detail records)									
<b>Sum</b>	12,471.17	96.75	81.55		6,279.53	5,837.96		175.38	
<b>Avg</b>	2,078.53	48.38	40.78		1,255.91	1,459.49		175.38	
<b>Min</b>	269.36	40.08	27.65		236.33	110.56		175.38	
<b>Max</b>	5,269.05	56.67	53.90		2,915.04	3,635.71		175.38	
<b>Total emps</b>	6	2	2	0	5	4	0	1	0
<b>3342 FIRE MARSHALL</b>									
Summary for 'Dept' = 3342 (4 detail records)									
<b>Sum</b>	20,587.52	2,989.84	1,462.90	6,805.92	4,408.97	4,919.89			
<b>Avg</b>	5,146.88	1,494.92	487.63	6,805.92	1,102.24	1,639.96			
<b>Min</b>	1,998.37	102.48	19.22	6,805.92	618.72	614.88			
<b>Max</b>	9,280.80	2,887.36	824.96	6,805.92	1,909.74	3,273.81			
<b>Total emps</b>	4	2	3	1	4	3	0	0	0
<b>4011 DISTRICT ATTORNEY</b>									
Summary for 'Dept' = 4011 (424 detail records)									
<b>Sum</b>	2,502,526.67	49,508.39	126,422.18	122,313.90	879,250.21	1,113,854.46	40,771.93	147,476.84	22,928.76
<b>Avg</b>	5,902.19	532.35	865.91	2,108.86	2,149.76	2,736.74	2,398.35	3,781.46	3,275.54
<b>Min</b>	172.09	1.71	4.94	31.66	24.29	17.55	40.40	-112.58	37.84
<b>Max</b>	49,154.15	4,826.59	15,509.16	15,355.49	12,025.98	14,802.99	17,684.32	12,992.27	20,760.79
<b>Total emps</b>	424	93	146	58	409	407	17	39	7
<b>4012 DISTRICT ATTY SPEC ALLOC</b>									
Summary for 'Dept' = 4012 (2 detail records)									
<b>Sum</b>	4,458.02				2,085.67	2,372.35			
<b>Avg</b>	2,229.01				1,042.84	1,186.18			
<b>Min</b>	1,133.87				570.25	563.62			
<b>Max</b>	3,324.15				1,515.42	1,808.73			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4013 DRUG COURT PROGRAM</b>									
Summary for 'Dept' = 4013 (1 detail record)									
<b>Sum</b>	2,586.01				532.42	2,053.59			
<b>Avg</b>	2,586.01				532.42	2,053.59			
<b>Min</b>	2,586.01				532.42	2,053.59			
<b>Max</b>	2,586.01				532.42	2,053.59			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0
<b>4014 JAIL DIVERSION</b>									
Summary for 'Dept' = 4014 (20 detail records)									
<b>Sum</b>	63,841.90	1,027.73	1,340.94		23,633.63	35,565.33		1,177.48	1,096.79
<b>Avg</b>	3,192.10	256.93	670.47		1,312.98	1,871.86		1,177.48	1,096.79
<b>Min</b>	358.04	35.05	25.04		98.34	204.59		1,177.48	1,096.79
<b>Max</b>	11,964.20	877.90	1,315.90		3,015.93	9,304.32		1,177.48	1,096.79
<b>Total emps</b>	20	4	2	0	18	19	0	1	1
<b>4015 DIVERT COURT</b>									
Summary for 'Dept' = 4015 (2 detail records)									
<b>Sum</b>	9,797.83	1,881.78	2,096.66		3,692.44	2,126.95			
<b>Avg</b>	4,898.92	1,881.78	2,096.66		1,846.22	1,063.48			
<b>Min</b>	4,781.33	1,881.78	2,096.66		785.26	252.80			
<b>Max</b>	5,016.50	1,881.78	2,096.66		2,907.18	1,874.15			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0
<b>4020 DISTRICT CLERK</b>									
Summary for 'Dept' = 4020 (262 detail records)									
<b>Sum</b>	754,865.99	89,979.89	26,925.93		228,433.97	363,694.87	11,905.17	25,836.14	8,090.02
<b>Avg</b>	2,881.17	526.20	169.35		947.86	1,521.74	915.78	1,123.31	252.81
<b>Min</b>	1.39	0.69	1.06		6.41	3.16	0.15	0.57	0.55
<b>Max</b>	16,498.04	4,085.15	1,473.91		5,665.68	6,760.63	9,477.67	3,917.02	2,444.76
<b>Total emps</b>	262	171	159	0	241	239	13	23	32

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (164 detail records)									
<b>Sum</b>	400,941.33	7,126.16	4,361.34		142,264.66	191,482.97	10,703.93	43,687.59	1,314.68
<b>Avg</b>	2,444.76	90.20	64.14		954.80	1,259.76	891.99	1,820.32	50.56
<b>Min</b>	5.77	1.29	1.39		20.50	46.99	2.79	45.97	0.65
<b>Max</b>	16,722.10	716.26	827.99		4,443.25	4,427.68	3,429.45	7,141.31	236.17
<b>Total emps</b>	164	79	68	0	149	152	12	24	26
<b>4032 COUNTY CLERK COLLECTIONS</b>									
Summary for 'Dept' = 4032 (16 detail records)									
<b>Sum</b>	33,122.87	32.98	41.95		14,039.61	18,850.17		158.16	
<b>Avg</b>	2,070.18	16.49	20.98		877.48	1,346.44		158.16	
<b>Min</b>	24.34	16.39	2.45		24.34	597.03		158.16	
<b>Max</b>	3,838.34	16.59	39.50		2,313.51	2,387.34		158.16	
<b>Total emps</b>	16	2	2	0	16	14	0	1	0
<b>4033 TRUANCY COURT</b>									
Summary for 'Dept' = 4033 (24 detail records)									
<b>Sum</b>	75,250.46	10,287.68	1,887.65		29,311.98	33,091.43		265.62	406.10
<b>Avg</b>	3,135.44	489.89	111.04		1,221.33	1,378.81		132.81	135.37
<b>Min</b>	934.44	3.75	3.69		6.15	13.19		43.68	40.77
<b>Max</b>	8,482.48	2,556.82	440.90		3,536.86	4,945.62		221.94	304.52
<b>Total emps</b>	24	21	17	0	24	24	0	2	3
<b>4040 PUBLIC DEFENDER</b>									
Summary for 'Dept' = 4040 (111 detail records)									
<b>Sum</b>	591,431.16	5,331.92	7,451.43		241,168.49	310,723.05	2,731.92	24,024.35	
<b>Avg</b>	5,328.21	410.15	532.25		2,296.84	3,076.47	910.64	2,402.44	
<b>Min</b>	3.16	19.58	3.16		12.29	80.58	3.61	62.49	
<b>Max</b>	13,572.40	2,281.87	2,783.87		9,441.67	8,483.48	1,782.61	6,946.73	
<b>Total emps</b>	111	13	14	0	105	101	3	10	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4051 DISTRICT COURT ADMIN</b>									
Summary for 'Dept' = 4051 (3 detail records)									
<b>Sum</b>	12,347.58	546.32	183.93		6,002.91	5,614.42			
<b>Avg</b>	4,115.86	546.32	183.93		2,000.97	1,871.47			
<b>Min</b>	960.63	546.32	183.93		97.04	863.59			
<b>Max</b>	7,888.76	546.32	183.93		4,862.43	3,026.33			
<b>Total emps</b>	3	1	1	0	3	3	0	0	0
<b>4056 DOMESTIC RELATIONS</b>									
Summary for 'Dept' = 4056 (33 detail records)									
<b>Sum</b>	121,020.73	3,453.74	1,297.91		43,008.34	67,989.71	129.16	4,957.03	184.84
<b>Avg</b>	3,667.29	265.67	99.84		1,303.28	2,124.68	64.58	1,652.34	184.84
<b>Min</b>	519.83	5.47	7.30		99.96	5.05	32.32	377.67	184.84
<b>Max</b>	9,090.54	2,167.76	265.87		3,051.98	6,216.94	96.84	3,674.74	184.84
<b>Total emps</b>	33	13	13	0	33	32	2	3	1
<b>4060 JURY CENTRAL (PETIT)</b>									
Summary for 'Dept' = 4060 (9 detail records)									
<b>Sum</b>	40,757.77	1,931.91	1,204.52		10,578.60	10,976.95	6,070.28	9,765.17	230.34
<b>Avg</b>	4,528.64	241.49	150.57		1,175.40	1,372.12	2,023.43	3,255.06	230.34
<b>Min</b>	133.26	58.94	14.85		55.09	933.24	655.73	672.86	230.34
<b>Max</b>	12,894.91	641.18	443.44		1,890.32	1,637.02	3,925.84	5,727.14	230.34
<b>Total emps</b>	9	8	8	0	9	8	3	3	1
<b>4110 COURT DIST CIVIL 14TH</b>									
Summary for 'Dept' = 4110 (2 detail records)									
<b>Sum</b>	11,839.70				4,918.78	2,577.52	599.42	3,743.98	
<b>Avg</b>	5,919.85				2,459.39	1,288.76	599.42	3,743.98	
<b>Min</b>	4,575.98				1,778.40	1,141.92	599.42	3,743.98	
<b>Max</b>	7,263.72				3,140.38	1,435.60	599.42	3,743.98	
<b>Total emps</b>	2	0	0	0	2	2	1	1	0



# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4115 COURT DIST CIVIL 44TH</b>									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	15,554.13				7,261.28	8,292.85			
Avg	7,777.07				3,630.64	4,146.43			
Min	4,407.09				642.72	3,764.37			
Max	11,147.04				6,618.56	4,528.48			
Total emps	2	0	0	0	2	2	0	0	0
<b>4120 COURT DIST CIVIL 68TH</b>									
Summary for 'Dept' = 4120 (3 detail records)									
Sum	5,668.89				1,547.08	2,904.09		1,217.72	
Avg	1,889.63				515.69	1,452.05		1,217.72	
Min	413.25				413.25	920.14		1,217.72	
Max	2,775.70				637.84	1,983.95		1,217.72	
Total emps	3	0	0	0	3	2	0	1	0
<b>4125 COURT DIST CIVIL 95TH</b>									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	8,193.28				3,410.43	4,782.85			
Avg	4,096.64				1,705.22	2,391.43			
Min	544.38				179.96	364.42			
Max	7,648.90				3,230.47	4,418.43			
Total emps	2	0	0	0	2	2	0	0	0
<b>4130 COURT DIST CIVIL 101ST</b>									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	4,110.39				1,780.11	2,330.28			
Avg	2,055.20				890.06	1,165.14			
Min	509.81				339.87	169.94			
Max	3,600.58				1,440.24	2,160.34			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4135 COURT DIST CIVIL 116TH</b>									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	14,036.63				4,279.98	9,756.65			
Avg	7,018.32				2,139.99	4,878.33			
Min	3,481.78				861.82	2,619.96			
Max	10,554.85				3,418.16	7,136.69			
Total emps	2	0	0	0	2	2	0	0	0
<b>4140 COURT DIST CIVIL 134TH</b>									
Summary for 'Dept' = 4140 (4 detail records)									
Sum	13,712.10	387.10	1,134.44		5,340.14	6,850.42			
Avg	3,428.03	387.10	1,134.44		2,670.07	2,283.47			
Min	1,521.54	387.10	1,134.44		2,562.05	359.92			
Max	5,294.89	387.10	1,134.44		2,778.09	3,757.66			
Total emps	4	1	1	0	2	3	0	0	0
<b>4145 COURT DIST CIVIL 160TH</b>									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	17,788.50				6,369.28	11,419.22			
Avg	8,894.25				3,184.64	5,709.61			
Min	2,744.38				33.75	2,710.63			
Max	15,044.12				6,335.53	8,708.59			
Total emps	2	0	0	0	2	2	0	0	0
<b>4150 COURT DIST CIVIL 162ND</b>									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	8,867.53				2,953.32	5,914.21			
Avg	4,433.77				1,476.66	2,957.11			
Min	3,512.53				216.32	2,618.00			
Max	5,355.00				2,737.00	3,296.21			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4155 COURT DIST CIVIL 191ST</b>									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	9,862.33				3,390.87	6,471.46			
Avg	4,931.17				1,695.44	3,235.73			
Min	4,333.76				1,626.05	2,568.94			
Max	5,528.57				1,764.82	3,902.52			
Total emps	2	0	0	0	2	2	0	0	0
<b>4160 COURT DIST CIVIL 192ND</b>									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	11,154.47				4,348.75	6,805.72			
Avg	5,577.24				2,174.38	3,402.86			
Min	4,187.58				1,174.45	3,013.13			
Max	6,966.89				3,174.30	3,792.59			
Total emps	2	0	0	0	2	2	0	0	0
<b>4165 COURT DIST CIVIL 193RD</b>									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	12,574.57				4,284.30	8,290.27			
Avg	6,287.29				2,142.15	4,145.14			
Min	6,096.03				1,045.03	3,239.27			
Max	6,478.54				3,239.27	5,051.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4170 COURT DIST CIVIL 298TH</b>									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	14,534.28				5,660.61	8,873.67			
Avg	7,267.14				5,660.61	4,436.84			
Min	3,779.13				5,660.61	3,779.13			
Max	10,755.15				5,660.61	5,094.54			
Total emps	2	0	0	0	1	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4175 DIST.CIVIL CT MASTERS</b>									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	22,812.91				16,549.54	6,263.37			
Avg	11,406.46				8,274.77	3,131.69			
Min	2,673.40				1,298.51	1,374.89			
Max	20,139.51				15,251.03	4,888.48			
Total emps	2	0	0	0	2	2	0	0	0
<b>4210 COURT DIST FAMILY 254TH</b>									
Summary for 'Dept' = 4210 (4 detail records)									
Sum	10,809.78				2,207.38	8,602.40			
Avg	2,702.45				735.79	2,150.60			
Min	1,346.25				300.00	900.00			
Max	5,703.25				1,500.00	5,295.87			
Total emps	4	0	0	0	3	4	0	0	0
<b>4215 COURT DIST FAMILY 255TH</b>									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	18,278.63				4,986.05	13,292.58			
Avg	6,092.88				2,493.03	4,430.86			
Min	4,073.73				2,417.01	2,382.60			
Max	9,405.29				2,569.04	6,836.25			
Total emps	3	0	0	0	2	3	0	0	0
<b>4220 COURT DIST FAMILY 256TH</b>									
Summary for 'Dept' = 4220 (4 detail records)									
Sum	39,080.78				6,950.09	10,676.95	9,498.90	11,954.84	
Avg	9,770.20				1,737.52	5,338.48	9,498.90	11,954.84	
Min	1,858.64				870.87	1,271.65	9,498.90	11,954.84	
Max	23,897.98				2,444.24	9,405.30	9,498.90	11,954.84	
Total emps	4	0	0	0	4	2	1	1	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4225 COURT DIST FAMILY 301ST</b>									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	13,121.05				1,707.56	10,445.45	227.14	740.90	
Avg	4,373.68				853.78	3,481.82	227.14	740.90	
Min	4,158.38				661.99	2,671.61	227.14	740.90	
Max	4,685.22				1,045.57	4,158.38	227.14	740.90	
Total emps	3	0	0	0	2	3	1	1	0
<b>4230 COURT DIST FAMILY 302ND</b>									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	16,674.37				9,681.19	6,993.18			
Avg	5,558.12				3,227.06	2,331.06			
Min	3,741.44				1,893.68	1,847.76			
Max	6,618.56				4,528.49	3,055.35			
Total emps	3	0	0	0	3	3	0	0	0
<b>4235 COURT DIST FAMILY 303RD</b>									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	27,368.79				12,445.31	14,923.48			
Avg	9,122.93				4,148.44	4,974.49			
Min	5,119.63				1,909.57	2,595.87			
Max	12,192.11				8,011.98	8,147.48			
Total emps	3	0	0	0	3	3	0	0	0
<b>4240 COURT DIST FAMILY 330TH</b>									
Summary for 'Dept' = 4240 (4 detail records)									
Sum	30,205.30				4,273.91	6,175.25	3,755.45	16,000.69	
Avg	7,551.33				1,068.48	1,543.81	1,877.73	8,000.35	
Min	1,799.60				407.38	696.70	1,528.67	7,144.93	
Max	12,981.46				1,393.39	2,569.06	2,226.78	8,855.76	
Total emps	4	0	0	0	4	4	2	2	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4310 COURT DIST FAMILY 304TH</b>									
Summary for 'Dept' = 4310 (5 detail records)									
<b>Sum</b>	18,610.88				8,117.06	8,525.70	67.22	1,900.90	
<b>Avg</b>	3,722.18				1,623.41	2,131.43	67.22	1,900.90	
<b>Min</b>	376.82				376.82	875.87	67.22	1,900.90	
<b>Max</b>	8,645.67				4,576.88	4,068.79	67.22	1,900.90	
<b>Total emps</b>	5	0	0	0	5	4	1	1	0
<b>4320 COURT DIST FAMILY 305TH</b>									
Summary for 'Dept' = 4320 (4 detail records)									
<b>Sum</b>	24,906.81				8,927.99	15,978.82			
<b>Avg</b>	6,226.70				2,232.00	3,994.71			
<b>Min</b>	3,532.72				1,087.96	2,444.76			
<b>Max</b>	10,308.94				3,808.40	6,500.54			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0
<b>4401 COURT DISTRICT CRIMN</b>									
Summary for 'Dept' = 4401 (2 detail records)									
<b>Sum</b>	18,103.97				9,350.43	8,753.54			
<b>Avg</b>	9,051.99				4,675.22	4,376.77			
<b>Min</b>	5,668.48				2,334.08	3,334.40			
<b>Max</b>	12,435.49				7,016.35	5,419.14			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4402 COURT DISTRICT CRIMN 2ND</b>									
Summary for 'Dept' = 4402 (2 detail records)									
<b>Sum</b>	12,077.92				6,283.46	5,794.46			
<b>Avg</b>	6,038.96				3,141.73	2,897.23			
<b>Min</b>	4,074.71				2,281.85	1,792.86			
<b>Max</b>	8,003.21				4,001.61	4,001.60			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4403 COURT DIST CRIMN 3RD</b>									
Summary for 'Dept' = 4403 (3 detail records)									
Sum	10,322.76				4,173.24	3,541.82		2,607.70	
Avg	3,440.92				1,391.08	1,770.91		2,607.70	
Min	1,420.41				713.06	707.35		2,607.70	
Max	4,501.83				1,792.82	2,834.47		2,607.70	
Total emps	3	0	0	0	3	2	0	1	0
<b>4404 COURT DIST CRIMN 4TH</b>									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	21,809.48				9,365.57	12,443.91			
Avg	10,904.74				4,682.79	6,221.96			
Min	4,677.67				28.53	4,649.14			
Max	17,131.81				9,337.04	7,794.77			
Total emps	2	0	0	0	2	2	0	0	0
<b>4405 COURT DIST CRIMN 5TH</b>									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	12,252.05				3,126.67	9,125.38			
Avg	6,126.03				1,563.34	4,562.69			
Min	5,916.19				1,333.88	4,123.40			
Max	6,335.86				1,792.79	5,001.98			
Total emps	2	0	0	0	2	2	0	0	0
<b>4406 COURT DIST CRIMN 6TH</b>									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	13,945.02				5,041.00	8,904.02			
Avg	6,972.51				2,520.50	4,452.01			
Min	5,775.09				1,539.59	4,235.50			
Max	8,169.93				3,501.41	4,668.52			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4407 COURT DIST CRIMN 7TH</b>									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	17,152.94				10,399.77	6,753.17			
Avg	8,576.47				5,199.89	3,376.59			
Min	4,522.91				2,730.05	1,792.86			
Max	12,630.03				7,669.72	4,960.31			
Total emps	2	0	0	0	2	2	0	0	0
<b>4410 COURT DIST CRIMN 194TH</b>									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	11,011.53				4,183.79	3,179.69	278.18	3,369.87	
Avg	5,505.77				2,091.90	1,589.85	278.18	3,369.87	
Min	4,501.81				1,682.79	1,178.88	278.18	3,369.87	
Max	6,509.72				2,501.00	2,000.81	278.18	3,369.87	
Total emps	2	0	0	0	2	2	1	1	0
<b>4415 COURT DIST CRIMN 195TH</b>									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	7,409.63				2,831.66	4,577.97			
Avg	3,704.82				1,415.83	2,288.99			
Min	3,574.77				1,331.05	2,243.72			
Max	3,834.86				1,500.61	2,334.25			
Total emps	2	0	0	0	2	2	0	0	0
<b>4420 COURT DIST CRIMN 203RD</b>									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	12,084.46				6,066.07	6,018.39			
Avg	6,042.23				3,033.04	3,009.20			
Min	4,748.20				2,064.45	2,683.75			
Max	7,336.26				4,001.62	3,334.64			
Total emps	2	0	0	0	2	2	0	0	0



# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4425 COURT DIST CRIMN 204TH</b>									
Summary for 'Dept' = 4425 (3 detail records)									
Sum	8,660.13				2,238.40	4,904.78		1,516.95	
Avg	2,886.71				746.13	2,452.39		1,516.95	
Min	1,055.33				152.12	903.21		1,516.95	
Max	5,272.93				1,271.36	4,001.57		1,516.95	
Total emps	3	0	0	0	3	2	0	1	0
<b>4430 COURT DIST CRIMN 265TH</b>									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	14,817.75				4,317.73	10,500.02			
Avg	7,408.88				2,158.87	5,250.01			
Min	7,002.75				666.93	4,164.20			
Max	7,815.00				3,650.80	6,335.82			
Total emps	2	0	0	0	2	2	0	0	0
<b>4435 COURT DIST CRIMN 282ND</b>									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	6,142.87				1,667.34	4,475.53			
Avg	3,071.44				1,667.34	2,237.77			
Min	1,140.89				1,667.34	1,140.89			
Max	5,001.98				1,667.34	3,334.64			
Total emps	2	0	0	0	1	2	0	0	0
<b>4440 COURT DIST CRIMN 283RD</b>									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	9,152.83				2,915.52	6,237.31			
Avg	4,576.42				1,457.76	3,118.66			
Min	3,483.89				1,000.41	1,568.78			
Max	5,668.94				1,915.11	4,668.53			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4445 COURT DIST CRIMN 291ST</b>									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	8,608.37				3,563.10	5,045.27			
Avg	4,304.19				1,781.55	2,522.64			
Min	3,939.86				1,667.32	2,044.08			
Max	4,668.51				1,895.78	3,001.19			
Total emps	2	0	0	0	2	2	0	0	0
<b>4450 COURT DIST CRIMN 292ND</b>									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	8,145.67				2,334.26	5,811.41			
Avg	4,072.84				2,334.26	2,905.71			
Min	1,142.91				2,334.26	1,142.91			
Max	7,002.76				2,334.26	4,668.50			
Total emps	2	0	0	0	1	2	0	0	0
<b>4455 COURT DIST CRIMN 363RD</b>									
Summary for 'Dept' = 4455 (3 detail records)									
Sum	16,244.33				5,336.44	10,875.94	31.95		
Avg	5,414.78				1,778.81	3,625.31	31.95		
Min	662.12				285.22	376.90	31.95		
Max	11,671.28				4,001.60	7,669.68	31.95		
Total emps	3	0	0	0	3	3	1	0	0
<b>4460 CRIM DIST CRT MAGISTRATES</b>									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	119,811.72				35,198.98	39,255.52	30,754.54	14,602.68	
Avg	13,312.41				4,399.87	4,361.72	30,754.54	7,301.34	
Min	4,888.51				833.67	814.76	30,754.54	2,788.89	
Max	49,086.33				10,591.72	7,740.13	30,754.54	11,813.79	
Total emps	9	0	0	0	8	9	1	2	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4465 COURT DISTRICT REVWG ATTY</b>									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	20,307.08				5,163.83	15,143.25			
Avg	5,076.77				1,290.96	3,785.81			
Min	3,192.57				108.76	1,979.02			
Max	7,204.93				2,004.02	5,600.83			
Total emps	4	0	0	0	4	4	0	0	0
<b>4470 CRIM DISTRICT CT MANAGER</b>									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	14,737.51				5,229.95	9,507.56			
Avg	7,368.76				2,614.98	4,753.78			
Min	4,721.04				1,403.04	3,318.00			
Max	10,016.47				3,826.91	6,189.56			
Total emps	2	0	0	0	2	2	0	0	0
<b>4501 COURT COUNTY AT LAW 1</b>									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	7,857.68				1,967.62	5,890.06			
Avg	3,928.84				983.81	2,945.03			
Min	2,050.27				439.34	1,610.93			
Max	5,807.41				1,528.28	4,279.13			
Total emps	2	0	0	0	2	2	0	0	0
<b>4502 COURT COUNTY AT LAW 2</b>									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	8,562.77				4,354.72	4,208.05			
Avg	4,281.39				2,177.36	2,104.03			
Min	2,571.17				1,297.96	1,273.21			
Max	5,991.60				3,056.76	2,934.84			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4503 COURT COUNTY AT LAW 3</b>									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	14,029.85				5,020.63	9,009.22			
Avg	7,014.93				2,510.32	4,504.61			
Min	6,157.82				1,842.39	2,979.58			
Max	7,872.03				3,178.24	6,029.64			
Total emps	2	0	0	0	2	2	0	0	0
<b>4504 COURT COUNTY AT LAW 4</b>									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	7,895.38				2,454.86	5,440.52			
Avg	3,947.69				1,227.43	2,720.26			
Min	2,786.78				522.53	2,264.25			
Max	5,108.60				1,932.33	3,176.27			
Total emps	2	0	0	0	2	2	0	0	0
<b>4505 COURT COUNTY AT LAW 5</b>									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	6,826.86				2,264.81	4,562.05			
Avg	3,413.43				1,132.41	2,281.03			
Min	3,288.76				899.80	2,173.09			
Max	3,538.10				1,365.01	2,388.96			
Total emps	2	0	0	0	2	2	0	0	0
<b>4601 COURT COUNTY CRIMINAL 1</b>									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	6,024.95				2,912.21	3,112.74			
Avg	3,012.48				1,456.11	1,556.37			
Min	2,650.60				425.85	887.99			
Max	3,374.35				2,486.36	2,224.75			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4602 COURT COUNTY CRIMINAL 2</b>									
Summary for 'Dept' = 4602 (4 detail records)									
Sum	31,422.01				3,627.60	2,904.88	9,003.58	15,885.95	
Avg	7,855.50				906.90	968.29	4,501.79	7,942.98	
Min	2,308.78				179.28	358.56	2,238.95	5,230.19	
Max	18,663.57				1,420.79	1,658.33	6,764.63	10,655.76	
Total emps	4	0	0	0	4	3	2	2	0
<b>4603 COURT COUNTY CRIMINAL 3</b>									
Summary for 'Dept' = 4603 (3 detail records)									
Sum	28,967.68				7,293.20	4,037.93	10,791.39	6,845.16	
Avg	9,655.89				3,646.60	1,345.98	10,791.39	6,845.16	
Min	304.24				152.12	152.12	10,791.39	6,845.16	
Max	17,864.73				7,141.08	3,657.63	10,791.39	6,845.16	
Total emps	3	0	0	0	2	3	1	1	0
<b>4604 COURT COUNTY CRIMINAL 4</b>									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	24,391.62				7,993.28	6,721.84	62.58	9,613.92	
Avg	12,195.81				3,996.64	3,360.92	62.58	9,613.92	
Min	2,200.29				1,059.41	1,140.88	62.58	9,613.92	
Max	22,191.33				6,933.87	5,580.96	62.58	9,613.92	
Total emps	2	0	0	0	2	2	1	1	0
<b>4605 COURT COUNTY CRIMINAL 5</b>									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	5,198.24				2,507.48	2,323.78	366.98		
Avg	2,599.12				1,253.74	1,161.89	366.98		
Min	1,788.98				1,138.45	650.53	366.98		
Max	3,409.26				1,369.03	1,673.25	366.98		
Total emps	2	0	0	0	2	2	1	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4606 COURT COUNTY CRIMINAL 6</b>									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	13,298.99				8,127.70	5,171.29			
Avg	6,649.50				4,063.85	2,585.65			
Min	3,585.65				1,140.91	2,444.74			
Max	9,713.34				6,986.79	2,726.55			
Total emps	2	0	0	0	2	2	0	0	0
<b>4607 COURT COUNTY CRIMINAL 7</b>									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	11,291.89				4,270.65	7,021.24			
Avg	5,645.95				2,135.33	3,510.62			
Min	3,091.82				1,868.23	689.40			
Max	8,200.07				2,402.42	6,331.84			
Total emps	2	0	0	0	2	2	0	0	0
<b>4608 COURT COUNTY CRIMINAL 8</b>									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	10,920.85				896.41	1,131.71	184.19	8,708.54	
Avg	5,460.43				896.41	1,131.71	184.19	8,708.54	
Min	2,028.12				896.41	1,131.71	184.19	8,708.54	
Max	8,892.73				896.41	1,131.71	184.19	8,708.54	
Total emps	2	0	0	0	1	1	1	1	0
<b>4609 COURT COUNTY CRIMINAL 9</b>									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	12,478.04				7,416.74	5,061.30			
Avg	6,239.02				3,708.37	2,530.65			
Min	977.93				651.96	325.97			
Max	11,500.11				6,764.78	4,735.33			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4610 COURT COUNTY CRIMINAL 10</b>									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	8,338.12				2,826.15	5,511.97			
Avg	4,169.06				1,413.08	2,755.99			
Min	2,477.37				412.90	2,064.47			
Max	5,860.75				2,413.25	3,447.50			
Total emps	2	0	0	0	2	2	0	0	0
<b>4611 COURT COUNTY CRIMINAL 11</b>									
Summary for 'Dept' = 4611 (3 detail records)									
Sum	6,868.23				5,094.60	1,339.33	434.30		
Avg	2,289.41				1,698.20	446.44	434.30		
Min	1,006.62				335.54	179.28	434.30		
Max	4,557.70				3,944.12	671.08	434.30		
Total emps	3	0	0	0	3	3	1	0	0
<b>4615 COURT CRIM APPEALS NO 1</b>									
Summary for 'Dept' = 4615 (2 detail records)									
Sum	17,040.20				906.60	3,141.55	4,536.16	8,455.89	
Avg	8,520.10				906.60	3,141.55	4,536.16	8,455.89	
Min	4,048.15				906.60	3,141.55	4,536.16	8,455.89	
Max	12,992.05				906.60	3,141.55	4,536.16	8,455.89	
Total emps	2	0	0	0	1	1	1	1	0
<b>4616 COURT CRIM APPEALS NO 2</b>									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	13,061.44				3,639.39	9,422.05			
Avg	6,530.72				1,819.70	4,711.03			
Min	6,444.39				1,026.79	3,831.79			
Max	6,617.05				2,612.60	5,590.26			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4617 COUNTY CRIMINAL MAGISTRAT</b>									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	3,259.03				1,069.39	2,189.64			
Avg	3,259.03				1,069.39	2,189.64			
Min	3,259.03				1,069.39	2,189.64			
Max	3,259.03				1,069.39	2,189.64			
Total emps	1	0	0	0	1	1	0	0	0
<b>4620 COURT COUNTY CRIMNL ADMIN</b>									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	20,106.23				7,212.99	2,976.30	435.37	9,481.57	
Avg	6,702.08				2,404.33	992.10	435.37	9,481.57	
Min	1,417.50				708.75	708.75	435.37	9,481.57	
Max	16,822.75				5,523.06	1,382.75	435.37	9,481.57	
Total emps	3	0	0	0	3	3	1	1	0
<b>4701 COURT PROBATE</b>									
Summary for 'Dept' = 4701 (5 detail records)									
Sum	24,033.93	434.52	173.24		4,343.73	7,008.51	4,724.13	7,349.80	
Avg	4,806.79	217.26	86.62		868.75	1,401.70	4,724.13	7,349.80	
Min	2,135.33	66.38	48.42		15.38	101.45	4,724.13	7,349.80	
Max	12,190.76	368.14	124.82		1,536.15	2,853.76	4,724.13	7,349.80	
Total emps	5	2	2	0	5	5	1	1	0
<b>4702 COURT PROBATE NO 2</b>									
Summary for 'Dept' = 4702 (6 detail records)									
Sum	25,185.37				6,308.70	8,750.81	1,417.32	8,708.54	
Avg	4,197.56				1,261.74	1,458.47	1,417.32	8,708.54	
Min	1,393.40				207.16	348.35	1,417.32	8,708.54	
Max	10,474.21				2,570.32	3,179.61	1,417.32	8,708.54	
Total emps	6	0	0	0	5	6	1	1	0



# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4703 COURT PROBATE NO 3</b>									
Summary for 'Dept' = 4703 (8 detail records)									
<b>Sum</b>	30,319.62	876.27	792.65		8,108.09	20,542.61			
<b>Avg</b>	3,789.95	219.07	158.53		1,158.30	2,934.66			
<b>Min</b>	175.57	1.23	1.39		217.38	257.70			
<b>Max</b>	10,659.47	632.22	637.50		3,304.99	7,354.48			
<b>Total emps</b>	8	4	5	0	7	7	0	0	0
<b>4704 CT INVS/CT VISTORS PRG</b>									
Summary for 'Dept' = 4704 (2 detail records)									
<b>Sum</b>	4,455.44				2,441.52	2,013.92			
<b>Avg</b>	2,227.72				1,220.76	2,013.92			
<b>Min</b>	145.68				145.68	2,013.92			
<b>Max</b>	4,309.76				2,295.84	2,013.92			
<b>Total emps</b>	2	0	0	0	2	1	0	0	0
<b>4811 JP 11</b>									
Summary for 'Dept' = 4811 (24 detail records)									
<b>Sum</b>	53,661.51	1,041.65	611.66		21,645.15	24,216.14	749.91	5,347.34	49.66
<b>Avg</b>	2,235.90	61.27	33.98		901.88	1,009.01	374.96	1,069.47	49.66
<b>Min</b>	110.57	2.77	1.39		68.69	0.01	171.23	474.86	49.66
<b>Max</b>	5,675.11	304.06	129.92		2,253.00	2,729.36	578.68	2,838.38	49.66
<b>Total emps</b>	24	17	18	0	24	24	2	5	1
<b>4812 JP 12</b>									
Summary for 'Dept' = 4812 (10 detail records)									
<b>Sum</b>	24,519.72	1,433.92	490.81		7,441.42	12,012.56	350.26	2,221.80	568.95
<b>Avg</b>	2,451.97	159.32	122.70		826.82	1,201.26	350.26	740.60	284.48
<b>Min</b>	698.94	4.17	55.29		147.44	336.36	350.26	158.97	14.76
<b>Max</b>	3,638.48	520.53	219.41		1,512.51	1,832.23	350.26	1,455.99	554.19
<b>Total emps</b>	10	9	4	0	9	10	1	3	2

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4821 JP 2 1</b>									
Summary for 'Dept' = 4821 (12 detail records)									
<b>Sum</b>	32,248.84	663.36	40.58		9,897.12	20,875.13		772.65	
<b>Avg</b>	2,687.40	73.71	13.53		824.76	1,739.59		772.65	
<b>Min</b>	1,336.43	15.21	8.30		27.77	855.46		772.65	
<b>Max</b>	7,100.42	220.47	20.73		4,880.08	3,266.00		772.65	
<b>Total emps</b>	12	9	3	0	12	12	0	1	0
<b>4822 JP 2 2</b>									
Summary for 'Dept' = 4822 (17 detail records)									
<b>Sum</b>	44,043.92	1,338.41	521.30		16,111.83	23,091.77	27.09	1,753.90	1,199.62
<b>Avg</b>	2,590.82	102.95	74.47		947.75	1,443.24	27.09	876.95	1,199.62
<b>Min</b>	110.56	1.29	1.39		6.91	479.68	27.09	244.61	1,199.62
<b>Max</b>	5,731.37	541.75	304.04		3,914.49	4,020.20	27.09	1,509.29	1,199.62
<b>Total emps</b>	17	13	7	0	17	16	1	2	1
<b>4831 JP 3 1</b>									
Summary for 'Dept' = 4831 (17 detail records)									
<b>Sum</b>	42,213.29	3,443.02	1,394.95		14,470.61	17,678.14		1,322.37	3,904.20
<b>Avg</b>	2,483.13	229.53	139.50		904.41	1,039.89		1,322.37	3,904.20
<b>Min</b>	380.05	45.72	2.77		158.93	56.45		1,322.37	3,904.20
<b>Max</b>	5,350.58	978.50	664.90		1,867.96	3,162.24		1,322.37	3,904.20
<b>Total emps</b>	17	15	10	0	16	17	0	1	1
<b>4832 JP 3 2</b>									
Summary for 'Dept' = 4832 (9 detail records)									
<b>Sum</b>	27,001.26	235.51			14,895.29	11,827.43			43.03
<b>Avg</b>	3,000.14	235.51			1,655.03	1,314.16			21.52
<b>Min</b>	1,623.04	235.51			41.46	385.58			3.84
<b>Max</b>	6,252.78	235.51			4,310.15	2,013.64			39.19
<b>Total emps</b>	9	1	0	0	9	9	0	0	2

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4833 JP 33</b>									
Summary for 'Dept' = 4833 (10 detail records)									
Sum	27,308.73	222.58	89.38		9,583.44	17,413.24			0.09
Avg	2,730.87	27.82	29.79		958.34	1,741.32			0.09
Min	861.12	12.44	25.79		457.45	384.21			0.09
Max	5,242.07	55.29	33.18		1,357.15	4,316.85			0.09
Total emps	10	8	3	0	10	10	0	0	1
<b>4841 JP 41</b>									
Summary for 'Dept' = 4841 (14 detail records)									
Sum	36,597.84	263.50	132.87		14,937.24	18,937.53	113.91	2,195.51	17.28
Avg	2,614.13	43.92	16.61		1,066.95	1,352.68	37.97	731.84	17.28
Min	1,619.76	0.74	1.39		697.93	812.63	12.45	553.77	17.28
Max	3,759.20	109.80	58.57		1,429.49	2,626.42	86.53	831.70	17.28
Total emps	14	6	8	0	14	14	3	3	1
<b>4842 JP 42</b>									
Summary for 'Dept' = 4842 (11 detail records)									
Sum	23,086.51	1,400.98	457.78		8,601.26	10,888.29	1,394.77		343.43
Avg	2,098.77	155.66	91.56		860.13	1,209.81	1,394.77		343.43
Min	443.66	3.48	3.48		157.56	597.47	1,394.77		343.43
Max	3,538.70	923.72	244.64		1,371.90	2,365.13	1,394.77		343.43
Total emps	11	9	5	0	10	9	1	0	1
<b>4851 JP 51</b>									
Summary for 'Dept' = 4851 (19 detail records)									
Sum	42,225.53	7,639.51	1,692.42		11,385.08	12,465.66	1,416.77	7,625.40	0.69
Avg	2,222.40	545.68	153.86		632.50	831.04	472.26	953.18	0.69
Min	25.60	35.40	3.46		25.60	80.95	29.49	50.22	0.69
Max	6,084.48	1,227.59	602.31		1,879.53	3,762.14	1,247.28	3,707.08	0.69
Total emps	19	14	11	0	18	15	3	8	1

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4852 JP 5 2</b>									
Summary for 'Dept' = 4852 (8 detail records)									
<b>Sum</b>	17,120.75	1,233.39	55.28		8,645.65	7,098.58			87.85
<b>Avg</b>	2,140.09	308.35	55.28		1,080.71	887.32			43.93
<b>Min</b>	609.59	20.73	55.28		234.24	117.12			43.19
<b>Max</b>	4,130.74	585.60	55.28		3,383.36	1,943.38			44.66
<b>Total emps</b>	8	4	1	0	8	8	0	0	2
<b>5110 JUVENILE DEPT</b>									
Summary for 'Dept' = 5110 (235 detail records)									
<b>Sum</b>	1,001,619.11	111,765.08	129,933.19		236,800.78	450,137.15	19,852.74	43,162.47	9,967.70
<b>Avg</b>	4,262.21	653.60	797.14		1,138.47	2,133.35	1,527.13	1,798.44	1,423.96
<b>Min</b>	3.97	3.97	5.96		30.59	3.97	16.20	27.23	14.33
<b>Max</b>	20,352.45	3,273.68	6,220.87		9,132.72	6,497.30	7,301.64	12,283.00	6,513.55
<b>Total emps</b>	235	171	163	0	208	211	13	24	7
<b>5114 JUVENILE DETENTION HALL</b>									
Summary for 'Dept' = 5114 (285 detail records)									
<b>Sum</b>	1,280,997.81	485,397.76	140,223.00		246,958.72	274,273.76	4,077.89	57,166.93	72,899.75
<b>Avg</b>	4,494.73	2,083.25	904.66		1,020.49	1,224.44	509.74	1,299.25	2,209.08
<b>Min</b>	24.89	1.13	3.38		0.00	43.87	6.48	72.86	24.16
<b>Max</b>	18,766.65	8,246.20	7,156.52		6,902.88	4,501.46	2,126.52	3,881.96	9,500.49
<b>Total emps</b>	285	233	155	0	242	224	8	44	33
<b>5115 EMERGENCY SHELTER</b>									
Summary for 'Dept' = 5115 (49 detail records)									
<b>Sum</b>	155,205.56	27,358.32	9,154.53		34,665.02	71,378.69	342.43	8,221.79	4,084.78
<b>Avg</b>	3,167.46	759.95	295.31		1,050.46	1,784.47	171.22	1,370.30	583.54
<b>Min</b>	1.69	0.85	10.98		56.50	134.96	154.84	1.19	51.33
<b>Max</b>	7,505.37	3,035.82	1,410.34		3,946.77	4,439.21	187.59	2,117.86	2,161.90
<b>Total emps</b>	49	36	31	0	33	40	2	6	7

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5116 JUV LETOT RESIDENTIAL FAC</b>									
Summary for 'Dept' = 5116 (54 detail records)									
<b>Sum</b>	195,765.98	26,423.55	14,718.88		48,290.88	91,487.66	4,486.42	9,099.06	1,259.53
<b>Avg</b>	3,625.30	677.53	420.54		1,073.13	2,033.06	2,243.21	1,011.01	314.88
<b>Min</b>	19.26	1.26	4.15		8.63	261.92	639.28	51.26	67.53
<b>Max</b>	10,784.03	2,504.62	2,044.91		4,630.71	5,052.73	3,847.14	2,436.19	760.03
<b>Total emps</b>	54	39	35	0	45	45	2	9	4
<b>5117 JUV-YOUTH VILLAGE</b>									
Summary for 'Dept' = 5117 (66 detail records)									
<b>Sum</b>	265,504.62	75,082.57	29,863.11		53,208.11	77,689.16	8,104.22	13,624.99	7,932.46
<b>Avg</b>	4,022.80	1,340.76	711.03		1,003.93	1,412.53	2,701.41	2,725.00	991.56
<b>Min</b>	127.84	14.39	89.36		21.09	87.90	452.14	1,247.51	14.73
<b>Max</b>	13,105.25	3,034.52	2,430.26		5,205.57	6,045.87	4,001.83	4,153.68	1,820.28
<b>Total emps</b>	66	56	42	0	53	55	3	5	8
<b>5118 JUVENILE - MEDLOCK CENTER</b>									
Summary for 'Dept' = 5118 (85 detail records)									
<b>Sum</b>	287,022.50	109,537.09	18,838.52		60,859.61	68,972.16		8,808.92	20,006.20
<b>Avg</b>	3,376.74	1,685.19	448.54		833.69	1,130.69		734.08	2,858.03
<b>Min</b>	92.69	117.12	15.98		-138.60	15.45		1.95	667.57
<b>Max</b>	12,613.40	5,169.00	4,215.66		3,991.68	2,990.13		2,031.66	6,236.80
<b>Total emps</b>	85	65	42	0	73	61	0	12	7
<b>5210 HEALTH DEPARTMENT</b>									
Summary for 'Dept' = 5210 (12 detail records)									
<b>Sum</b>	63,111.30	425.81	2,732.13		17,024.01	38,981.39		3,947.96	
<b>Avg</b>	5,259.28	70.97	455.36		2,128.00	3,248.45		3,947.96	
<b>Min</b>	1,665.31	6.32	6.32		303.40	819.84		3,947.96	
<b>Max</b>	17,878.35	255.77	2,185.09		9,984.26	7,894.09		3,947.96	
<b>Total emps</b>	12	6	6	0	8	12	0	1	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5211 HE ENVIRONMENTAL HEALTH</b>									
Summary for 'Dept' = 5211 (11 detail records)									
<b>Sum</b>	40,484.76	3,120.52	112.09	98.00	9,537.05	27,617.10			
<b>Avg</b>	3,680.43	780.13	56.05	98.00	953.71	2,510.65			
<b>Min</b>	1,913.57	49.82	30.25	98.00	17.79	1,079.75			
<b>Max</b>	8,849.59	1,713.92	81.84	98.00	3,040.94	5,808.65			
<b>Total emps</b>	11	4	2	1	10	11	0	0	0
<b>5212 HE PUBLIC HEALTH LAB</b>									
Summary for 'Dept' = 5212 (17 detail records)									
<b>Sum</b>	79,993.34	3,153.29	1,654.12		22,189.46	43,067.72	2,692.01	5,798.15	1,438.59
<b>Avg</b>	4,705.49	394.16	236.30		1,386.84	2,691.73	2,692.01	5,798.15	1,438.59
<b>Min</b>	678.58	13.36	3.47		290.59	1,004.02	2,692.01	5,798.15	1,438.59
<b>Max</b>	9,518.86	1,281.41	885.76		3,583.59	5,395.33	2,692.01	5,798.15	1,438.59
<b>Total emps</b>	17	8	7	0	16	16	1	1	1
<b>5213 HE PUBLIC NURSING</b>									
Summary for 'Dept' = 5213 (26 detail records)									
<b>Sum</b>	102,647.84	8,925.52	2,103.47		29,391.31	59,573.94	268.45	2,385.15	
<b>Avg</b>	3,947.99	686.58	150.25		1,175.65	2,482.25	268.45	2,385.15	
<b>Min</b>	1,108.08	163.37	14.88		40.28	584.16	268.45	2,385.15	
<b>Max</b>	7,564.08	1,215.44	297.21		5,537.10	4,558.51	268.45	2,385.15	
<b>Total emps</b>	26	13	14	0	25	24	1	1	0
<b>5214 HE COMMUNICABLE DISEASE C</b>									
Summary for 'Dept' = 5214 (8 detail records)									
<b>Sum</b>	47,285.65	76.19	92.48		24,482.59	22,634.39			
<b>Avg</b>	5,910.71	38.10	30.83		3,060.32	2,829.30			
<b>Min</b>	2,591.34	37.48	8.15		1,267.32	1,250.76			
<b>Max</b>	13,022.28	38.71	49.78		9,979.49	5,985.26			
<b>Total emps</b>	8	2	3	0	8	8	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5215 HE CITY/COUNTY V D CLINIC</b>									
Summary for 'Dept' = 5215 (22 detail records)									
<b>Sum</b>	97,669.92	2,398.94	1,804.08		35,087.67	54,981.26		3,397.97	
<b>Avg</b>	4,439.54	299.87	225.51		1,594.89	2,618.16		679.59	
<b>Min</b>	333.43	9.61	14.10		29.59	215.20		99.92	
<b>Max</b>	14,009.25	899.70	828.42		8,509.61	11,204.63		1,495.17	
<b>Total emps</b>	22	8	8	0	22	21	0	5	0
<b>5216 HE CITY/COUNTY T B CLINIC</b>									
Summary for 'Dept' = 5216 (21 detail records)									
<b>Sum</b>	72,864.35	5,212.23	2,012.74		20,505.71	44,575.40		558.27	
<b>Avg</b>	3,469.73	579.14	223.64		1,139.21	2,122.64		186.09	
<b>Min</b>	229.76	40.28	9.91		190.79	229.76		86.20	
<b>Max</b>	6,906.72	1,837.77	1,119.20		2,678.36	6,354.18		324.55	
<b>Total emps</b>	21	9	9	0	18	21	0	3	0
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>									
Summary for 'Dept' = 5340 (5 detail records)									
<b>Sum</b>	18,771.96	421.45	94.57		12,016.99	6,237.40		1.55	
<b>Avg</b>	3,754.39	140.48	47.29		3,004.25	1,559.35		1.55	
<b>Min</b>	77.20	77.20	44.39		71.41	57.90		1.55	
<b>Max</b>	10,972.45	209.41	50.18		9,844.42	3,603.71		1.55	
<b>Total emps</b>	5	3	2	0	4	4	0	1	0
Summary for 'Fund' = 00120 (5906 detail records)									
<b>Sum</b>	24,486,069.69	3,061,595.40	1,181,787.47	686,335.07	7,219,497.12	10,367,331.86	558,226.46	1,121,364.32	289,931.99
<b>Avg</b>	4,145.97	876.24	371.87	1,225.60	1,344.91	1,955.73	2,163.67	1,841.32	1,077.81
<b>Min</b>	1.39	-59.25	-212.59	2.58	-138.60	0.01	0.15	-112.58	-55.47
<b>Max</b>	398,737.39	396,800.97	15,509.16	17,211.51	35,927.21	17,659.72	30,754.54	12,992.27	20,760.79
<b>Total emps</b>	5,906	3,494	3,178	560	5,368	5,301	258	609	269

**Fund 00126**

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1022 FACILITIES MANAGEMENT DPT</b>									
Summary for 'Dept' = 1022 (13 detail records)									
<b>Sum</b>	48,275.76	585.22	557.11		16,037.45	28,167.67	108.65	2,819.66	
<b>Avg</b>	3,713.52	83.60	79.59		1,233.65	2,166.74	108.65	2,819.66	
<b>Min</b>	1,269.48	21.80	8.94		53.39	178.92	108.65	2,819.66	
<b>Max</b>	6,031.73	158.26	355.12		2,300.42	3,708.18	108.65	2,819.66	
<b>Total emps</b>	13	7	7	0	13	13	1	1	0
Summary for 'Fund' = 00126 (13 detail records)									
<b>Sum</b>	48,275.76	585.22	557.11		16,037.45	28,167.67	108.65	2,819.66	
<b>Avg</b>	3,713.52	83.60	79.59		1,233.65	2,166.74	108.65	2,819.66	
<b>Min</b>	1,269.48	21.80	8.94		53.39	178.92	108.65	2,819.66	
<b>Max</b>	6,031.73	158.26	355.12		2,300.42	3,708.18	108.65	2,819.66	
<b>Total emps</b>	13	7	7	0	13	13	1	1	0

## Fund 00162

<b>4054 ALTERNATIVE DISPUTE RESOL</b>									
Summary for 'Dept' = 4054 (2 detail records)									
<b>Sum</b>	8,474.80				2,816.39	961.49	282.99	4,413.93	
<b>Avg</b>	4,237.40				1,408.20	961.49	282.99	4,413.93	
<b>Min</b>	1,347.19				102.71	961.49	282.99	4,413.93	
<b>Max</b>	7,127.61				2,713.68	961.49	282.99	4,413.93	
<b>Total emps</b>	2	0	0	0	2	1	1	1	0
Summary for 'Fund' = 00162 (2 detail records)									
<b>Sum</b>	8,474.80				2,816.39	961.49	282.99	4,413.93	
<b>Avg</b>	4,237.40				1,408.20	961.49	282.99	4,413.93	
<b>Min</b>	1,347.19				102.71	961.49	282.99	4,413.93	
<b>Max</b>	7,127.61				2,713.68	961.49	282.99	4,413.93	
<b>Total emps</b>	2	0	0	0	2	1	1	1	0

## Fund 00195



# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	<b>TOTAL DOLLARS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>DC COMP PAYOFF</b>
<b>1090 INFO TECHNOLOGY SERVICE</b>									
Summary for 'Dept' = 1090 (70 detail records)									
<b>Sum</b>	351,816.13	1,564.14	148.19		157,225.35	157,718.42		35,160.03	
<b>Avg</b>	5,025.94	782.07	148.19		2,535.89	2,503.47		2,068.24	
<b>Min</b>	79.66	122.40	148.19		227.84	79.66		270.70	
<b>Max</b>	15,872.20	1,441.74	148.19		7,392.05	9,664.42		5,588.62	
<b>Total emps</b>	70	2	1	0	62	63	0	17	0
Summary for 'Fund' = 00195 (70 detail records)									
<b>Sum</b>	351,816.13	1,564.14	148.19		157,225.35	157,718.42		35,160.03	
<b>Avg</b>	5,025.94	782.07	148.19		2,535.89	2,503.47		2,068.24	
<b>Min</b>	79.66	122.40	148.19		227.84	79.66		270.70	
<b>Max</b>	15,872.20	1,441.74	148.19		7,392.05	9,664.42		5,588.62	
<b>Total emps</b>	70	2	1	0	62	63	0	17	0

## Fund 00196

<b>08101 PARK AND OPEN SPACE</b>									
Summary for 'Dept' = 08101 (2 detail records)									
<b>Sum</b>	3,847.77				1,214.26	2,633.51			
<b>Avg</b>	1,923.89				607.13	2,633.51			
<b>Min</b>	81.85				81.85	2,633.51			
<b>Max</b>	3,765.92				1,132.41	2,633.51			
<b>Total emps</b>	2	0	0	0	2	1	0	0	0
<b>2010 PUBLIC WORKS ENGINEERING</b>									
Summary for 'Dept' = 2010 (62 detail records)									
<b>Sum</b>	331,902.41	14,732.07	4,181.33		115,778.21	183,862.57	215.66	12,573.09	559.48
<b>Avg</b>	5,353.26	1,052.29	522.67		1,929.64	2,965.53	71.89	2,514.62	559.48
<b>Min</b>	1,024.05	3.16	11.47		209.72	266.25	24.43	1,442.58	559.48
<b>Max</b>	13,122.28	3,732.30	3,369.60		7,677.06	7,444.19	145.01	4,603.02	559.48
<b>Total emps</b>	62	14	8	0	60	62	3	5	1

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	<b>TOTAL DOLLARS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>DC COMP PAYOFF</b>
Summary for 'Fund' = 00196 (64 detail records)									
<b>Sum</b>	335,750.18	14,732.07	4,181.33		116,992.47	186,496.08	215.66	12,573.09	559.48
<b>Avg</b>	5,246.10	1,052.29	522.67		1,886.98	2,960.26	71.89	2,514.62	559.48
<b>Min</b>	81.85	3.16	11.47		81.85	266.25	24.43	1,442.58	559.48
<b>Max</b>	13,122.28	3,732.30	3,369.60		7,677.06	7,444.19	145.01	4,603.02	559.48
<b>Total emps</b>	64	14	8	0	62	63	3	5	1

## Fund 00532

### 91046 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 91046 (16 detail records)

<b>Sum</b>	82,530.37	10,734.82	6,568.66		18,946.87	44,202.09	125.42	1,952.51	
<b>Avg</b>	5,158.15	1,073.48	656.87		1,263.12	2,946.81	125.42	976.26	
<b>Min</b>	383.56	272.50	4.68		106.82	191.78	125.42	191.79	
<b>Max</b>	8,504.18	2,378.38	2,284.64		3,764.86	5,330.10	125.42	1,760.72	
<b>Total emps</b>	16	10	10	0	15	15	1	2	0

### 91048 PROBATE JUDGE SALARY FUND

Summary for 'Dept' = 91048 (8 detail records)

<b>Sum</b>	33,611.57		56.46		12,890.46	15,306.98	662.69	4,694.98	
<b>Avg</b>	4,201.45		56.46		1,841.49	1,913.37	662.69	4,694.98	
<b>Min</b>	483.77		56.46		76.39	407.38	662.69	4,694.98	
<b>Max</b>	7,340.78		56.46		4,975.58	4,643.55	662.69	4,694.98	
<b>Total emps</b>	8	0	1	0	7	8	1	1	0

### 94009 COUNTY CLERK - RECORDING

Summary for 'Dept' = 94009 (41 detail records)

<b>Sum</b>	117,946.39	10,986.92	2,408.97		45,435.93	57,221.12	20.50	1,872.95	
<b>Avg</b>	2,876.74	366.23	96.36		1,135.90	1,467.21	20.50	468.24	
<b>Min</b>	132.00	1.19	1.34		44.00	110.56	20.50	73.72	
<b>Max</b>	10,045.47	4,540.68	468.48		3,984.23	6,061.24	20.50	826.73	
<b>Total emps</b>	41	30	25	0	40	39	1	4	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>94017 HOUSEHOLD HAZARDOUS WASTE</b>									
Summary for 'Dept' = 94017 (6 detail records)									
<b>Sum</b>	41,542.69	6,797.02	12,149.21		8,971.47	13,056.66		568.33	
<b>Avg</b>	6,923.78	1,699.26	3,037.30		1,495.25	2,176.11		568.33	
<b>Min</b>	4,417.48	611.46	948.02		498.57	619.36		568.33	
<b>Max</b>	9,531.21	3,045.20	4,428.95		2,753.35	5,129.90		568.33	
<b>Total emps</b>	6	4	4	0	6	6	0	1	0
<b>94035 VEHICLE INVENTORY TAX</b>									
Summary for 'Dept' = 94035 (2 detail records)									
<b>Sum</b>	2,135.23	67.73	22.13		331.68	1,713.69			
<b>Avg</b>	1,067.62	33.87	11.07		331.68	856.85			
<b>Min</b>	981.25	29.03	5.53		331.68	778.07			
<b>Max</b>	1,153.98	38.70	16.60		331.68	935.62			
<b>Total emps</b>	2	2	2	0	1	2	0	0	0
<b>94060 DISTRICT CLERK - RMF</b>									
Summary for 'Dept' = 94060 (6 detail records)									
<b>Sum</b>	14,902.34	3,721.50	413.43		4,932.55	5,106.58		728.28	
<b>Avg</b>	2,483.72	930.38	137.81		822.09	851.10		728.28	
<b>Min</b>	785.29	5.53	19.36		286.33	158.87		728.28	
<b>Max</b>	4,238.35	2,545.95	357.46		1,494.77	1,445.59		728.28	
<b>Total emps</b>	6	4	3	0	6	6	0	1	0
<b>94084 PROBATE JUDGES</b>									
Summary for 'Dept' = 94084 (1 detail record)									
<b>Sum</b>	540.43					540.43			
<b>Avg</b>	540.43					540.43			
<b>Min</b>	540.43					540.43			
<b>Max</b>	540.43					540.43			
<b>Total emps</b>	1	0	0	0	0	1	0	0	0

# Accrued Leave Taken - Dollars

09/25/10 TO 09/23/11

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00532 (80 detail records)									
<b>Sum</b>	293,209.02	32,307.99	21,618.86		91,508.96	137,147.55	808.61	9,817.05	
<b>Avg</b>	3,665.11	646.16	480.42		1,220.12	1,781.14	269.54	1,090.78	
<b>Min</b>	132.00	1.19	1.34		44.00	110.56	20.50	73.72	
<b>Max</b>	10,045.47	4,540.68	4,428.95		4,975.58	6,061.24	662.69	4,694.98	
<b>Total emps</b>	80	50	45	0	75	77	3	9	0
<b>Sum</b>	25,859,359.07	3,117,647.58	1,210,023.40	686,335.07	7,712,164.14	11,034,777.32	596,636.59	1,211,283.50	290,491.47
<b>Avg</b>	4,159.46	864.57	370.72	1,225.60	1,362.57	1,971.55	2,146.17	1,846.47	1,075.89
<b>Min</b>	1.39	-59.25	-212.59	2.58	-138.60	0.01	0.15	-112.58	-55.47
<b>Max</b>	398,737.39	396,800.97	15,509.16	17,211.51	35,927.21	17,659.72	30,754.54	12,992.27	20,760.79
<b>Total emps</b>	6,217	3,606	3,264	560	5,660	5,597	278	656	270

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>FUND 00105</b>						
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>						
Summary for 'DEPT' = 2510 (6 detail records)						
Sum	2,756.32	767.81	1,988.01	0.00	0.50	0.00
Avg	459.39	127.97	331.34	0.00	0.50	0.00
Min	0.00	0.00	0.00	0.00	0.50	0.00
Max	1,176.96	225.24	961.08	0.00	0.50	0.00
Count	6	6	6	6	1	6
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>						
Summary for 'DEPT' = 2520 (5 detail records)						
Sum	1,353.50	434.97	917.78	0.75	0.00	0.00
Avg	270.70	86.99	183.56	0.15	0.00	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	686.87	199.69	486.43	0.75	0.00	0.00
Count	5	5	5	5	2	5
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>						
Summary for 'DEPT' = 2530 (35 detail records)						
Sum	16,808.51	3,513.18	12,277.88	760.45	257.00	0.00
Avg	480.24	100.38	350.80	21.73	9.52	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,839.64	232.92	1,589.68	154.10	60.80	0.00
Count	35	35	35	35	27	35
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>						
Summary for 'DEPT' = 2540 (24 detail records)						
Sum	9,704.13	2,761.25	6,533.08	270.10	139.70	0.00
Avg	404.34	115.05	272.21	11.25	8.73	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,078.13	240.00	1,818.58	111.75	97.60	0.00
Count	24	24	24	24	16	24
Summary for 'FUND' = 00105 (70 detail records)						
Sum	30,622.46	7,477.21	21,716.75	1,031.30	397.20	0.00
Avg	437.46	106.82	310.24	14.73	8.63	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,078.13	240.00	1,818.58	154.10	97.60	0.00
Count	70	70	70	70	46	70

## FUND 00120

### 1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (4 detail records)

Sum	328.57	124.17	204.40	0.00		0.00
Avg	82.14	31.04	51.10	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	177.19	62.63	114.56	0.00		0.00
Count	4	4	4	4	0	4

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1011 TRUANCY MAGISTRATE</b>						
Summary for 'DEPT' = 1011 (10 detail records)						
Sum	1,934.38	627.20	1,304.73	0.95	1.50	0.00
Avg	193.44	62.72	130.47	0.10	0.38	0.00
Min	49.84	19.31	18.46	0.00	0.00	0.00
Max	427.34	127.45	365.22	0.80	1.50	0.00
Count	10	10	10	10	4	10
<b>1020 COMMISSIONERS COURT ADMNS</b>						
Summary for 'DEPT' = 1020 (11 detail records)						
Sum	5,650.76	1,065.01	4,514.70	14.15	56.90	0.00
Avg	513.71	96.82	410.43	1.29	28.45	0.00
Min	22.79	6.23	16.56	0.00	0.60	0.00
Max	2,468.86	203.08	2,265.78	12.45	56.30	0.00
Count	11	11	11	11	2	11
<b>1021 OP SVCS-ENGINEERING</b>						
Summary for 'DEPT' = 1021 (5 detail records)						
Sum	2,745.71	585.49	2,160.22	0.00		0.00
Avg	549.14	117.10	432.04	0.00		0.00
Min	48.88	31.07	7.47	0.00		0.00
Max	2,132.56	237.38	1,895.18	0.00		0.00
Count	5	5	5	5	0	5
<b>1022 FACILITIES MANAGEMENT DPT</b>						
Summary for 'DEPT' = 1022 (57 detail records)						
Sum	28,428.27	6,689.98	18,581.65	1,882.64	1,274.00	0.00
Avg	498.74	117.37	325.99	33.03	25.48	0.00
Min	6.77	3.08	1.12	-4.25	0.00	0.00
Max	1,834.88	240.00	1,594.88	170.20	149.30	0.00
Count	57	57	57	57	50	57
<b>1023 OP. SVCS. COMMUNICATIONS</b>						
Summary for 'DEPT' = 1023 (5 detail records)						
Sum	2,505.99	630.95	1,841.19	13.45	20.40	0.00
Avg	501.20	126.19	368.24	2.69	20.40	0.00
Min	94.44	49.23	40.35	0.00	20.40	0.00
Max	1,694.78	240.00	1,454.78	13.45	20.40	0.00
Count	5	5	5	5	1	5
<b>1024 COMMUNICATION &amp; CENT SERV</b>						
Summary for 'DEPT' = 1024 (12 detail records)						
Sum	3,344.79	1,368.43	1,893.63	41.88	40.85	0.00
Avg	278.73	114.04	157.80	3.49	4.54	0.00
Min	30.21	22.77	3.71	0.00	0.00	0.00
Max	786.54	213.39	603.63	36.80	31.80	0.00
Count	12	12	12	12	9	12

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1027 AUTO. SVC CENTER (ASC)</b>						
Summary for 'DEPT' = 1027 (15 detail records)						
Sum	6,156.94	1,986.39	4,123.78	37.90	8.87	0.00
Avg	410.46	132.43	274.92	2.53	0.74	0.00
Min	84.77	23.54	20.59	0.00	0.00	0.00
Max	1,243.06	239.81	1,093.68	19.20	1.90	0.00
Count	15	15	15	15	12	15
<b>1028 FACILITIES- QUALITY ASSURANCE</b>						
Summary for 'DEPT' = 1028 (69 detail records)						
Sum	28,268.62	6,457.99	18,661.90	1,926.53	1,222.20	0.00
Avg	409.69	93.59	270.46	27.92	19.10	0.00
Min	3.86	0.86	0.05	0.00	0.00	0.00
Max	2,186.21	239.21	1,976.38	110.75	148.00	0.00
Count	69	69	69	69	64	69
<b>1035 ASSESSOR COLLECTOR</b>						
Summary for 'DEPT' = 1035 (206 detail records)						
Sum	61,489.92	16,328.32	43,241.79	1,025.66	894.15	0.00
Avg	298.49	79.26	209.91	4.98	5.52	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,735.94	240.00	1,672.58	38.20	41.70	0.00
Count	206	206	206	206	162	206
<b>1040 HR/CIVIL SERVICE</b>						
Summary for 'DEPT' = 1040 (21 detail records)						
Sum	12,804.90	3,030.61	9,654.49	78.05	41.75	0.00
Avg	609.76	144.31	459.74	3.72	6.96	0.00
Min	6.77	3.08	3.69	0.00	0.20	0.00
Max	1,911.64	240.00	1,647.88	51.27	21.20	0.00
Count	21	21	21	21	6	21
<b>1041 52E EMPLOYEES</b>						
Summary for 'DEPT' = 1041 (5 detail records)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	5	5	5	5	0	5
<b>1050 COUNTY TREASURER</b>						
Summary for 'DEPT' = 1050 (13 detail records)						
Sum	7,753.97	1,150.99	6,602.38	0.10	0.50	0.00
Avg	596.46	88.54	507.88	0.01	0.10	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,910.39	204.31	1,706.08	0.05	0.40	0.00
Count	13	13	13	13	5	13

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1060 BUDGET DEPARTMENT</b>						
Summary for 'DEPT' = 1060 (4 detail records)						
<b>Sum</b>	2,030.62	378.06	1,652.56	0.00		0.00
<b>Avg</b>	507.66	94.52	413.14	0.00		0.00
<b>Min</b>	21.34	15.38	5.96	0.00		0.00
<b>Max</b>	1,025.70	200.00	905.48	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>1070 COUNTY AUDITOR</b>						
Summary for 'DEPT' = 1070 (78 detail records)						
<b>Sum</b>	38,517.77	7,129.24	31,231.87	82.53	74.13	0.00
<b>Avg</b>	493.82	91.40	400.41	1.06	2.00	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	-0.10	0.00
<b>Max</b>	2,814.54	240.00	2,590.18	8.90	11.70	0.00
<b>Count</b>	78	78	78	78	37	78
<b>1080 PURCHASING DEPARTMENT</b>						
Summary for 'DEPT' = 1080 (9 detail records)						
<b>Sum</b>	7,793.88	1,455.81	6,201.14	74.08	62.85	0.00
<b>Avg</b>	865.99	161.76	689.02	8.23	15.71	0.00
<b>Min</b>	62.48	10.66	22.15	-0.97	0.05	0.00
<b>Max</b>	1,815.28	240.00	1,575.28	74.70	61.70	0.00
<b>Count</b>	9	9	9	9	4	9
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>						
Summary for 'DEPT' = 1110 (4 detail records)						
<b>Sum</b>	428.03	159.59	267.94	0.30	0.20	0.00
<b>Avg</b>	107.01	39.90	66.99	0.08	0.20	0.00
<b>Min</b>	43.29	31.63	4.88	0.00	0.20	0.00
<b>Max</b>	236.28	55.60	180.68	0.30	0.20	0.00
<b>Count</b>	4	4	4	4	1	4
<b>1210 ELECTIONS DEPT COUNTY</b>						
Summary for 'DEPT' = 1210 (35 detail records)						
<b>Sum</b>	10,672.10	3,211.91	7,299.51	115.08	45.60	0.00
<b>Avg</b>	304.92	91.77	208.56	3.29	1.57	0.00
<b>Min</b>	6.87	3.14	3.72	0.00	0.00	0.00
<b>Max</b>	2,129.10	239.78	1,903.68	26.30	26.30	0.00
<b>Count</b>	35	35	35	35	29	35
<b>2050 AG SERVICES COOP EXT DEPT</b>						
Summary for 'DEPT' = 2050 (7 detail records)						
<b>Sum</b>	507.20	340.01	161.93	1.56	3.70	0.00
<b>Avg</b>	72.46	48.57	23.13	0.22	1.23	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	227.86	181.14	103.78	1.20	2.40	0.00
<b>Count</b>	7	7	7	7	3	7



# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>2060 VETERANS COUNTY SERVICES</b>						
Summary for 'DEPT' = 2060 (2 detail records)						
Sum	1,227.37	333.23	619.51	159.83	114.80	0.00
Avg	613.69	166.62	309.76	79.92	114.80	0.00
Min	478.22	150.15	295.14	0.00	114.80	0.00
Max	749.15	183.08	324.37	159.83	114.80	0.00
Count	2	2	2	2	1	2
<b>2070 HHS/WELFARE</b>						
Summary for 'DEPT' = 2070 (20 detail records)						
Sum	6,250.76	1,308.64	4,825.77	56.85	59.50	0.00
Avg	312.54	65.43	241.29	2.84	3.50	0.00
Min	36.96	17.94	13.19	0.00	0.00	0.00
Max	2,359.61	225.23	2,254.28	20.00	45.20	0.00
Count	20	20	20	20	17	20
<b>3110 SHERIFF-EXECUTIVE</b>						
Summary for 'DEPT' = 3110 (8 detail records)						
Sum	4,689.14	1,069.55	3,493.82	70.57	55.20	0.00
Avg	586.14	133.69	436.73	8.82	18.40	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,110.92	235.08	917.69	56.35	44.10	0.00
Count	8	8	8	8	3	8
<b>3113 SHER - INTERNAL AFFAIRS</b>						
Summary for 'DEPT' = 3113 (9 detail records)						
Sum	5,051.40	1,051.40	3,807.53	9.95	57.17	125.35
Avg	561.27	116.82	423.06	1.11	8.17	13.93
Min	34.66	11.03	16.69	0.00	0.57	0.00
Max	1,703.10	235.62	1,467.48	7.15	17.60	64.50
Count	9	9	9	9	7	9
<b>3121 SHERIFF-GENERAL SVCS</b>						
Summary for 'DEPT' = 3121 (8 detail records)						
Sum	9,946.09	1,543.10	7,909.12	1.47	121.10	371.30
Avg	1,243.26	192.89	988.64	0.18	60.55	46.41
Min	605.36	132.54	186.18	0.00	0.90	0.00
Max	2,498.85	240.00	2,284.08	1.47	120.20	371.30
Count	8	8	8	8	2	8
<b>3122 SHERIFF-PERSONNEL</b>						
Summary for 'DEPT' = 3122 (6 detail records)						
Sum	5,947.11	831.33	3,825.38	93.45	415.30	781.65
Avg	991.19	138.56	637.56	15.58	69.22	130.28
Min	161.66	39.92	100.69	0.00	3.20	0.00
Max	2,275.15	214.04	1,379.18	67.15	331.40	429.20
Count	6	6	6	6	6	6

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3123 SHERIFF-TRAINING</b>						
Summary for 'DEPT' = 3123 (7 detail records)						
Sum	7,961.73	820.73	4,611.18	98.60	668.00	1,763.22
Avg	1,137.39	117.25	658.74	14.09	95.43	251.89
Min	8.83	3.67	2.86	0.00	1.10	0.00
Max	2,761.29	204.01	1,979.00	84.05	263.40	465.57
Count	7	7	7	7	7	7
<b>3124 SHERIFF-COMMUNICATIONS</b>						
Summary for 'DEPT' = 3124 (30 detail records)						
Sum	13,525.86	2,273.97	7,561.49	1,214.27	1,920.58	555.55
Avg	450.86	75.80	252.05	40.48	64.02	18.52
Min	-1.19	3.17	-6.16	0.00	0.00	0.00
Max	1,741.17	239.38	1,347.33	239.40	768.50	396.00
Count	30	30	30	30	30	30
<b>3125 SHERIFF-FISCAL AFFAIRS</b>						
Summary for 'DEPT' = 3125 (32 detail records)						
Sum	23,945.07	3,951.03	16,575.86	679.43	2,548.05	190.70
Avg	748.28	123.47	518.00	21.23	84.94	5.96
Min	35.97	21.86	14.06	0.00	-0.10	0.00
Max	2,222.08	238.15	1,720.38	135.90	430.20	181.95
Count	32	32	32	32	30	32
<b>3126 SHERIFF-PHOTO LAB</b>						
Summary for 'DEPT' = 3126 (4 detail records)						
Sum	1,108.34	574.00	500.14	31.20	3.00	0.00
Avg	277.09	143.50	125.04	7.80	1.00	0.00
Min	109.23	49.12	42.05	0.00	0.00	0.00
Max	511.76	211.08	270.68	30.00	3.00	0.00
Count	4	4	4	4	3	4
<b>3128 SHERIFF-BOND SECTION</b>						
Summary for 'DEPT' = 3128 (44 detail records)						
Sum	16,802.01	4,171.78	10,580.70	1,391.80	657.73	0.00
Avg	381.86	94.81	240.47	31.63	16.44	0.00
Min	24.79	6.62	11.45	0.00	0.00	0.00
Max	1,886.91	240.00	1,647.08	239.95	127.00	0.00
Count	44	44	44	44	40	44
<b>3129 SHERIFF-BAILIFF</b>						
Summary for 'DEPT' = 3129 (74 detail records)						
Sum	45,932.59	7,354.41	34,069.74	4.30	1,509.77	2,994.37
Avg	620.71	99.38	460.40	0.06	20.68	40.46
Min	35.15	5.95	5.58	0.00	0.05	0.00
Max	2,616.49	239.27	1,832.98	4.30	406.50	259.80
Count	74	74	74	74	73	74

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3130 SHERIFF-WARRANT EXECUTION</b>						
Summary for 'DEPT' = 3130 (54 detail records)						
Sum	40,590.73	6,366.75	28,289.13	244.80	2,065.42	3,624.63
Avg	751.68	117.90	523.87	4.53	38.97	67.12
Min	58.75	10.36	18.75	0.00	-0.50	-2.75
Max	3,277.01	240.00	2,261.05	122.25	1,050.20	516.20
Count	54	54	54	54	53	54
<b>3131 SHERIFF-FUGITIVE</b>						
Summary for 'DEPT' = 3131 (14 detail records)						
Sum	13,033.40	1,948.09	9,143.94	67.20	522.55	1,351.62
Avg	930.96	139.15	653.14	4.80	40.20	96.54
Min	118.61	40.37	46.58	0.00	0.10	0.00
Max	2,022.73	240.00	1,559.88	52.65	137.80	416.25
Count	14	14	14	14	13	14
<b>3132 SHERIFF-CIVIL</b>						
Summary for 'DEPT' = 3132 (3 detail records)						
Sum	3,950.77	677.46	2,423.43	222.58	212.00	415.30
Avg	1,316.92	225.82	807.81	74.19	70.67	138.43
Min	607.96	200.38	210.58	0.00	36.00	0.00
Max	2,131.78	238.77	1,564.47	222.58	101.30	254.30
Count	3	3	3	3	3	3
<b>3134 SHERIFF-CRIMINAL INV</b>						
Summary for 'DEPT' = 3134 (29 detail records)						
Sum	41,113.20	4,448.50	31,234.18	2.10	1,974.47	3,453.95
Avg	1,417.70	153.40	1,077.04	0.07	73.13	119.10
Min	322.72	38.59	62.16	-0.60	0.00	0.00
Max	3,187.83	240.00	2,263.18	2.05	779.20	453.35
Count	29	29	29	29	27	29
<b>3136 SHERIFF-FLEET</b>						
Summary for 'DEPT' = 3136 (1 detail record)						
Sum	2,897.42	173.04	1,891.18	0.00	354.70	478.50
Avg	2,897.42	173.04	1,891.18	0.00	354.70	478.50
Min	2,897.42	173.04	1,891.18	0.00	354.70	478.50
Max	2,897.42	173.04	1,891.18	0.00	354.70	478.50
Count	1	1	1	1	1	1
<b>3137 SHERIFF- FREEWAY MGMT</b>						
Summary for 'DEPT' = 3137 (154 detail records)						
Sum	119,171.64	17,557.76	80,531.00	256.03	7,301.65	13,525.20
Avg	773.84	114.01	522.93	1.66	48.68	87.83
Min	33.49	3.73	3.89	0.00	-6.40	0.00
Max	3,519.09	240.00	2,912.68	217.55	431.60	491.10
Count	154	154	154	154	150	154

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3140 SHERIFF-DETENTION ADMIN</b>						
Summary for 'DEPT' = 3140 (11 detail records)						
<b>Sum</b>	5,658.38	1,167.69	4,255.43	186.61	36.75	11.90
<b>Avg</b>	514.40	106.15	386.86	16.96	4.59	1.08
<b>Min</b>	27.08	12.31	13.47	0.00	0.50	0.00
<b>Max</b>	2,815.18	240.00	2,575.18	151.05	13.70	11.75
<b>Count</b>	11	11	11	11	8	11
<b>3141 SHERIFF-STER TOWER-NORTH</b>						
Summary for 'DEPT' = 3141 (410 detail records)						
<b>Sum</b>	136,916.60	34,389.08	60,921.57	28,490.06	12,326.44	789.45
<b>Avg</b>	333.94	83.88	148.59	69.49	30.36	1.93
<b>Min</b>	-0.67	0.36	-1.23	0.00	0.00	0.00
<b>Max</b>	2,213.29	240.00	1,635.68	477.35	372.88	266.20
<b>Count</b>	410	410	410	410	406	410
<b>3142 SHERIFF-STER.TOWER WEST</b>						
Summary for 'DEPT' = 3142 (323 detail records)						
<b>Sum</b>	107,791.19	22,650.34	68,486.87	9,812.92	6,686.68	154.38
<b>Avg</b>	333.72	70.12	212.03	30.38	20.96	0.48
<b>Min</b>	-0.63	0.46	-8.04	-9.15	-3.80	0.00
<b>Max</b>	2,661.58	240.00	2,442.58	419.50	573.90	85.05
<b>Count</b>	323	323	323	323	319	323
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>						
Summary for 'DEPT' = 3145 (114 detail records)						
<b>Sum</b>	29,891.67	8,094.00	13,245.71	7,082.01	1,469.95	0.00
<b>Avg</b>	262.21	71.00	116.19	62.12	13.36	0.00
<b>Min</b>	-3.46	2.33	1.05	0.00	-7.10	0.00
<b>Max</b>	1,499.88	238.62	933.89	443.83	205.70	0.00
<b>Count</b>	114	114	114	114	110	114
<b>3147 SHERIFF-CENTRAL INTAKE</b>						
Summary for 'DEPT' = 3147 (196 detail records)						
<b>Sum</b>	75,161.67	16,137.81	46,963.93	6,614.03	4,448.48	997.42
<b>Avg</b>	383.48	82.34	239.61	33.75	23.54	5.09
<b>Min</b>	2.40	0.62	1.73	0.00	-1.95	0.00
<b>Max</b>	3,735.22	240.00	2,632.68	416.35	470.32	394.07
<b>Count</b>	196	196	196	196	189	196
<b>3148 SHERIFF-KAYS TOWER</b>						
Summary for 'DEPT' = 3148 (327 detail records)						
<b>Sum</b>	97,879.93	26,190.42	45,212.79	19,773.32	6,436.15	267.25
<b>Avg</b>	299.33	80.09	138.27	60.47	19.93	0.82
<b>Min</b>	0.51	-2.07	0.35	-5.80	0.00	0.00
<b>Max</b>	1,711.71	240.00	1,280.78	479.15	652.40	133.70
<b>Count</b>	327	327	327	327	323	327

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3150 SHERIFF-INTAKE RELEASE</b>						
Summary for 'DEPT' = 3150 (255 detail records)						
<b>Sum</b>	96,773.77	21,058.00	63,796.29	4,029.42	5,543.61	2,346.45
<b>Avg</b>	379.50	82.58	250.18	15.80	22.72	9.20
<b>Min</b>	7.11	3.12	3.69	0.00	-2.00	0.00
<b>Max</b>	2,482.61	240.00	2,130.99	350.07	386.90	475.62
<b>Count</b>	255	255	255	255	244	255
<b>3152 SHERIFF-FOOD SERVICE</b>						
Summary for 'DEPT' = 3152 (31 detail records)						
<b>Sum</b>	12,067.32	2,704.65	8,438.42	655.65	268.60	0.00
<b>Avg</b>	389.27	87.25	272.21	21.15	9.95	0.00
<b>Min</b>	5.30	2.62	1.63	0.00	0.00	0.00
<b>Max</b>	1,482.08	240.00	1,242.08	165.40	94.95	0.00
<b>Count</b>	31	31	31	31	27	31
<b>3153 SHERIFF-LAUNDRY SERVICE</b>						
Summary for 'DEPT' = 3153 (23 detail records)						
<b>Sum</b>	7,821.08	1,838.33	5,503.29	195.84	283.62	0.00
<b>Avg</b>	340.05	79.93	239.27	8.51	12.33	0.00
<b>Min</b>	-1.23	-0.76	-1.07	0.00	0.00	0.00
<b>Max</b>	1,481.99	222.15	1,112.34	32.75	157.87	0.00
<b>Count</b>	23	23	23	23	23	23
<b>3210 CONSTABLE PREC 1</b>						
Summary for 'DEPT' = 3210 (29 detail records)						
<b>Sum</b>	11,655.92	3,007.83	8,346.89	7.30	49.80	244.10
<b>Avg</b>	401.93	103.72	287.82	0.25	1.92	8.42
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,732.59	240.00	1,543.68	3.40	19.10	112.30
<b>Count</b>	29	29	29	29	26	29
<b>3220 CONSTABLE PREC 2</b>						
Summary for 'DEPT' = 3220 (23 detail records)						
<b>Sum</b>	15,020.02	2,601.83	11,583.70	30.05	268.35	536.09
<b>Avg</b>	653.04	113.12	503.64	1.31	13.42	23.31
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	2,236.41	239.66	1,981.68	25.05	75.10	226.00
<b>Count</b>	23	23	23	23	20	23
<b>3230 CONSTABLE PREC 3</b>						
Summary for 'DEPT' = 3230 (30 detail records)						
<b>Sum</b>	14,779.77	2,879.60	11,638.02	34.95	85.95	141.25
<b>Avg</b>	492.66	95.99	387.93	1.17	3.18	4.71
<b>Min</b>	0.00	0.00	0.00	0.00	-5.00	0.00
<b>Max</b>	2,137.37	236.68	1,897.44	18.75	17.15	31.85
<b>Count</b>	30	30	30	30	27	30

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3240 CONSTABLE PREC 4</b>						
Summary for 'DEPT' = 3240 (27 detail records)						
<b>Sum</b>	14,133.67	3,001.14	10,364.23	192.75	108.80	466.75
<b>Avg</b>	523.47	111.15	383.86	7.14	4.53	17.29
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,398.51	230.15	1,201.68	158.95	21.40	60.45
<b>Count</b>	27	27	27	27	24	27
<b>3250 CONSTABLE PREC 5</b>						
Summary for 'DEPT' = 3250 (27 detail records)						
<b>Sum</b>	7,719.84	2,174.27	4,248.02	33.05	420.40	844.10
<b>Avg</b>	285.92	80.53	157.33	1.22	17.52	31.26
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	673.03	200.00	550.48	29.95	143.10	351.85
<b>Count</b>	27	27	27	27	24	27
<b>3311 ME-CRIME LABORATORY</b>						
Summary for 'DEPT' = 3311 (54 detail records)						
<b>Sum</b>	17,713.51	4,169.15	13,522.81	14.05	7.50	0.00
<b>Avg</b>	328.03	77.21	250.42	0.26	0.68	0.00
<b>Min</b>	0.03	0.03	0.00	0.00	-0.20	0.00
<b>Max</b>	1,434.78	204.35	1,229.78	13.35	5.10	0.00
<b>Count</b>	54	54	54	54	11	54
<b>3312 MEDICAL EXAMINER</b>						
Summary for 'DEPT' = 3312 (44 detail records)						
<b>Sum</b>	24,753.20	4,177.55	20,023.32	292.65	259.68	0.00
<b>Avg</b>	562.57	94.94	455.08	6.65	9.27	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	-4.07	0.00
<b>Max</b>	2,508.18	240.00	2,268.18	227.07	198.50	0.00
<b>Count</b>	44	44	44	44	28	44
<b>3313 BREATH ALCOHOL TECH SUP</b>						
Summary for 'DEPT' = 3313 (4 detail records)						
<b>Sum</b>	3,260.00	491.35	2,753.15	11.10	4.40	0.00
<b>Avg</b>	815.00	122.84	688.29	2.78	4.40	0.00
<b>Min</b>	222.54	55.12	44.08	0.00	4.40	0.00
<b>Max</b>	1,538.37	195.09	1,327.78	11.10	4.40	0.00
<b>Count</b>	4	4	4	4	1	4
<b>3330 PUBLIC SERVICE PROGRAM</b>						
Summary for 'DEPT' = 3330 (16 detail records)						
<b>Sum</b>	8,459.99	1,749.35	6,667.94	48.30	-5.60	0.00
<b>Avg</b>	528.75	109.33	416.75	3.02	-0.40	0.00
<b>Min</b>	13.53	6.15	7.38	0.00	-6.40	0.00
<b>Max</b>	2,028.93	228.57	1,859.08	18.75	3.40	0.00
<b>Count</b>	16	16	16	16	14	16

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3340 SECURITY</b>						
Summary for 'DEPT' = 3340 (28 detail records)						
<b>Sum</b>	10,452.01	2,597.10	4,916.03	2,550.68	388.20	0.00
<b>Avg</b>	373.29	92.75	175.57	91.10	14.93	0.00
<b>Min</b>	1.71	0.94	0.77	0.00	0.00	0.00
<b>Max</b>	1,725.61	235.08	1,439.68	260.60	51.60	0.00
<b>Count</b>	28	28	28	28	26	28
<b>3341 HOMELAND SECURITY</b>						
Summary for 'DEPT' = 3341 (5 detail records)						
<b>Sum</b>	1,525.35	552.47	968.08	3.40	1.40	0.00
<b>Avg</b>	305.07	110.49	193.62	0.68	1.40	0.00
<b>Min</b>	81.23	38.15	31.14	0.00	1.40	0.00
<b>Max</b>	553.83	160.00	393.83	3.40	1.40	0.00
<b>Count</b>	5	5	5	5	1	5
<b>3342 FIRE MARSHALL</b>						
Summary for 'DEPT' = 3342 (4 detail records)						
<b>Sum</b>	1,323.57	491.21	723.21	7.55	89.80	11.80
<b>Avg</b>	330.89	122.80	180.80	1.89	29.93	2.95
<b>Min</b>	88.38	53.36	25.47	0.00	5.00	0.00
<b>Max</b>	585.84	194.77	391.07	4.55	71.80	11.80
<b>Count</b>	4	4	4	4	3	4
<b>4011 DISTRICT ATTORNEY</b>						
Summary for 'DEPT' = 4011 (387 detail records)						
<b>Sum</b>	142,720.86	39,161.83	91,629.28	1,829.10	5,656.88	4,443.77
<b>Avg</b>	368.79	101.19	236.77	4.73	39.84	11.48
<b>Min</b>	-28.54	-19.45	-19.91	0.00	-3.40	0.00
<b>Max</b>	3,088.53	240.00	2,584.21	232.70	686.10	477.10
<b>Count</b>	387	387	387	387	142	387
<b>4013 DRUG COURT PROGRAM</b>						
Summary for 'DEPT' = 4013 (1 detail record)						
<b>Sum</b>	419.92	161.14	258.78	0.00		0.00
<b>Avg</b>	419.92	161.14	258.78	0.00		0.00
<b>Min</b>	419.92	161.14	258.78	0.00		0.00
<b>Max</b>	419.92	161.14	258.78	0.00		0.00
<b>Count</b>	1	1	1	1	0	1
<b>4014 JAIL DIVERSION</b>						
Summary for 'DEPT' = 4014 (16 detail records)						
<b>Sum</b>	4,870.04	1,695.90	3,167.19	4.05	2.90	0.00
<b>Avg</b>	304.38	105.99	197.95	0.25	0.41	0.00
<b>Min</b>	13.53	6.15	7.38	0.00	0.00	0.00
<b>Max</b>	1,157.76	224.23	977.48	3.30	1.70	0.00
<b>Count</b>	16	16	16	16	7	16

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4015 DIVERT COURT</b>						
Summary for 'DEPT' = 4015 (2 detail records)						
Sum	389.86	189.83	98.08	31.15	70.80	0.00
Avg	194.93	94.92	49.04	15.58	70.80	0.00
Min	64.56	51.44	13.12	0.00	70.80	0.00
Max	325.30	138.39	84.96	31.15	70.80	0.00
Count	2	2	2	2	1	2
<b>4020 DISTRICT CLERK</b>						
Summary for 'DEPT' = 4020 (222 detail records)						
Sum	69,023.63	20,379.36	45,940.11	1,696.16	1,008.00	0.00
Avg	310.92	91.80	206.94	7.64	5.12	0.00
Min	-3.85	-2.41	-1.44	0.00	-0.20	0.00
Max	2,092.40	240.00	1,887.88	80.10	105.50	0.00
Count	222	222	222	222	197	222
<b>4031 COUNTY CLERK</b>						
Summary for 'DEPT' = 4031 (133 detail records)						
Sum	29,718.15	9,730.36	19,561.12	287.50	139.17	0.00
Avg	223.44	73.16	147.08	2.16	1.35	0.00
Min	0.00	0.00	0.00	0.00	-7.20	0.00
Max	1,516.22	240.00	1,370.48	31.85	54.20	0.00
Count	133	133	133	133	103	133
<b>4032 COUNTY CLERK COLLECTIONS</b>						
Summary for 'DEPT' = 4032 (14 detail records)						
Sum	2,946.74	895.71	2,039.93	7.40	3.70	0.00
Avg	210.48	63.98	145.71	0.53	0.31	0.00
Min	5.70	2.86	2.74	0.00	0.00	0.00
Max	529.13	142.08	409.29	1.35	0.80	0.00
Count	14	14	14	14	12	14
<b>4033 TRUANCY COURT</b>						
Summary for 'DEPT' = 4033 (20 detail records)						
Sum	4,811.56	1,620.15	2,209.53	617.63	364.25	0.00
Avg	240.58	81.01	110.48	30.88	19.17	0.00
Min	9.95	5.97	3.69	0.00	0.00	0.00
Max	731.85	217.75	599.48	183.50	144.65	0.00
Count	20	20	20	20	19	20
<b>4040 PUBLIC DEFENDER</b>						
Summary for 'DEPT' = 4040 (101 detail records)						
Sum	31,147.21	10,554.24	20,506.07	35.73	51.17	0.00
Avg	308.39	104.50	203.03	0.35	3.66	0.00
Min	-0.59	-0.57	-3.89	0.00	0.00	0.00
Max	1,502.40	240.00	1,307.88	15.05	18.40	0.00
Count	101	101	101	101	14	101



# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4051 DISTRICT COURT ADMIN</b>						
Summary for 'DEPT' = 4051 (2 detail records)						
<b>Sum</b>	813.67	257.60	550.12	4.95	1.00	0.00
<b>Avg</b>	406.84	128.80	275.06	2.48	1.00	0.00
<b>Min</b>	217.08	68.69	142.44	0.00	1.00	0.00
<b>Max</b>	596.59	188.91	407.68	4.95	1.00	0.00
<b>Count</b>	2	2	2	2	1	2
<b>4056 DOMESTIC RELATIONS</b>						
Summary for 'DEPT' = 4056 (29 detail records)						
<b>Sum</b>	11,186.97	2,324.32	8,559.05	119.60	184.00	0.00
<b>Avg</b>	385.76	80.15	295.14	4.12	18.40	0.00
<b>Min</b>	8.97	6.68	1.69	0.00	0.00	0.00
<b>Max</b>	1,677.08	240.00	1,437.08	107.45	169.70	0.00
<b>Count</b>	29	29	29	29	10	29
<b>4060 JURY CENTRAL (PETIT)</b>						
Summary for 'DEPT' = 4060 (8 detail records)						
<b>Sum</b>	863.04	414.43	436.61	0.90	11.10	0.00
<b>Avg</b>	107.88	51.80	54.58	0.11	1.59	0.00
<b>Min</b>	31.36	12.32	18.46	0.00	0.00	0.00
<b>Max</b>	344.93	129.05	206.08	0.75	9.80	0.00
<b>Count</b>	8	8	8	8	7	8
<b>4071 COURT APPEALS 5TH CIVIL</b>						
Summary for 'DEPT' = 4071 (13 detail records)						
<b>Sum</b>	0.00	0.00	0.00	0.00		0.00
<b>Avg</b>	0.00	0.00	0.00	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	0.00	0.00	0.00	0.00		0.00
<b>Count</b>	13	13	13	13	0	13
<b>4110 COURT DIST CIVIL 14TH</b>						
Summary for 'DEPT' = 4110 (2 detail records)						
<b>Sum</b>	380.20	170.62	209.58	0.00		0.00
<b>Avg</b>	190.10	85.31	104.79	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	380.20	170.62	209.58	0.00		0.00
<b>Count</b>	2	2	2	2	0	2
<b>4115 COURT DIST CIVIL 44TH</b>						
Summary for 'DEPT' = 4115 (3 detail records)						
<b>Sum</b>	1,337.32	325.76	1,011.56	0.00		0.00
<b>Avg</b>	445.77	108.59	337.19	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,099.60	176.62	922.98	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4120 COURT DIST CIVIL 68TH</b>						
Summary for 'DEPT' = 4120 (3 detail records)						
Sum	714.40	175.27	539.13	0.00		0.00
Avg	238.13	58.42	179.71	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	643.63	132.19	511.44	0.00		0.00
Count	3	3	3	3	0	3
<b>4125 COURT DIST CIVIL 95TH</b>						
Summary for 'DEPT' = 4125 (3 detail records)						
Sum	456.90	164.62	292.28	0.00		0.00
Avg	152.30	54.87	97.43	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	379.70	130.56	249.14	0.00		0.00
Count	3	3	3	3	0	3
<b>4130 COURT DIST CIVIL 101ST</b>						
Summary for 'DEPT' = 4130 (3 detail records)						
Sum	1,765.26	440.00	1,325.26	0.00		0.00
Avg	588.42	146.67	441.75	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,304.18	240.00	1,104.18	0.00		0.00
Count	3	3	3	3	0	3
<b>4135 COURT DIST CIVIL 116TH</b>						
Summary for 'DEPT' = 4135 (3 detail records)						
Sum	2,249.18	409.77	1,839.41	0.00		0.00
Avg	749.73	136.59	613.14	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,434.80	238.15	1,263.18	0.00		0.00
Count	3	3	3	3	0	3
<b>4140 COURT DIST CIVIL 134TH</b>						
Summary for 'DEPT' = 4140 (4 detail records)						
Sum	647.46	252.30	358.71	32.95	3.50	0.00
Avg	161.87	63.08	89.68	8.24	3.50	0.00
Min	0.00	0.00	0.00	0.00	3.50	0.00
Max	380.87	147.69	233.18	32.95	3.50	0.00
Count	4	4	4	4	1	4
<b>4145 COURT DIST CIVIL 160TH</b>						
Summary for 'DEPT' = 4145 (3 detail records)						
Sum	1,556.40	107.08	1,449.32	0.00		0.00
Avg	518.80	35.69	483.11	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,074.30	56.62	1,017.68	0.00		0.00
Count	3	3	3	3	0	3

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4150 COURT DIST CIVIL 162ND</b>						
Summary for 'DEPT' = 4150 (3 detail records)						
<b>Sum</b>	1,535.72	282.53	1,253.19	0.00		0.00
<b>Avg</b>	511.91	94.18	417.73	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,417.94	221.96	1,195.98	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4155 COURT DIST CIVIL 191ST</b>						
Summary for 'DEPT' = 4155 (3 detail records)						
<b>Sum</b>	509.62	283.39	226.23	0.00		0.00
<b>Avg</b>	169.87	94.46	75.41	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	381.28	240.00	141.28	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4160 COURT DIST CIVIL 192ND</b>						
Summary for 'DEPT' = 4160 (3 detail records)						
<b>Sum</b>	610.06	169.40	440.66	0.00		0.00
<b>Avg</b>	203.35	56.47	146.89	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	456.63	106.95	349.68	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4165 COURT DIST CIVIL 193RD</b>						
Summary for 'DEPT' = 4165 (3 detail records)						
<b>Sum</b>	728.69	349.85	378.84	0.00		0.00
<b>Avg</b>	242.90	116.62	126.28	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	437.60	212.31	300.06	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4170 COURT DIST CIVIL 298TH</b>						
Summary for 'DEPT' = 4170 (3 detail records)						
<b>Sum</b>	899.41	303.97	595.44	0.00		0.00
<b>Avg</b>	299.80	101.32	198.48	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	709.52	184.74	524.78	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4175 DIST.CIVIL CT MASTERS</b>						
Summary for 'DEPT' = 4175 (2 detail records)						
<b>Sum</b>	951.08	276.03	675.05	0.00		0.00
<b>Avg</b>	475.54	138.02	337.53	0.00		0.00
<b>Min</b>	274.80	89.49	185.31	0.00		0.00
<b>Max</b>	676.28	186.54	489.74	0.00		0.00
<b>Count</b>	2	2	2	2	0	2

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4210 COURT DIST FAMILY 254TH</b>						
Summary for 'DEPT' = 4210 (4 detail records)						
<b>Sum</b>	2,795.39	302.08	2,493.31	0.00		0.00
<b>Avg</b>	698.85	75.52	623.33	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,987.06	223.38	1,763.68	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4215 COURT DIST FAMILY 255TH</b>						
Summary for 'DEPT' = 4215 (4 detail records)						
<b>Sum</b>	1,669.98	367.40	1,302.58	0.00		0.00
<b>Avg</b>	417.50	91.85	325.65	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	715.56	175.16	554.02	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4220 COURT DIST FAMILY 256TH</b>						
Summary for 'DEPT' = 4220 (4 detail records)						
<b>Sum</b>	674.09	249.90	424.19	0.00		0.00
<b>Avg</b>	168.52	62.48	106.05	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	363.88	104.20	259.68	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4225 COURT DIST FAMILY 301ST</b>						
Summary for 'DEPT' = 4225 (3 detail records)						
<b>Sum</b>	1,543.68	233.99	1,309.69	0.00		0.00
<b>Avg</b>	514.56	78.00	436.56	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,040.78	185.23	855.55	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4230 COURT DIST FAMILY 302ND</b>						
Summary for 'DEPT' = 4230 (4 detail records)						
<b>Sum</b>	1,876.39	520.93	1,355.46	0.00		0.00
<b>Avg</b>	469.10	130.23	338.87	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,329.68	240.00	1,089.68	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4235 COURT DIST FAMILY 303RD</b>						
Summary for 'DEPT' = 4235 (4 detail records)						
<b>Sum</b>	1,465.51	354.27	1,111.24	0.00		0.00
<b>Avg</b>	366.38	88.57	277.81	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,118.06	183.38	934.68	0.00		0.00
<b>Count</b>	4	4	4	4	0	4

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4240 COURT DIST FAMILY 330TH</b>						
Summary for 'DEPT' = 4240 (4 detail records)						
<b>Sum</b>	705.28	359.39	345.89	0.00		0.00
<b>Avg</b>	176.32	89.85	86.47	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	320.14	160.00	160.14	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4310 COURT DIST FAMILY 304TH</b>						
Summary for 'DEPT' = 4310 (5 detail records)						
<b>Sum</b>	859.77	386.61	473.16	0.00		0.00
<b>Avg</b>	171.95	77.32	94.63	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	397.84	216.36	181.48	0.00		0.00
<b>Count</b>	5	5	5	5	0	5
<b>4320 COURT DIST FAMILY 305TH</b>						
Summary for 'DEPT' = 4320 (5 detail records)						
<b>Sum</b>	1,899.78	457.66	1,442.12	0.00		0.00
<b>Avg</b>	379.96	91.53	288.42	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	714.70	221.42	493.28	0.00		0.00
<b>Count</b>	5	5	5	5	0	5
<b>4401 COURT DISTRICT CRIMN</b>						
Summary for 'DEPT' = 4401 (3 detail records)						
<b>Sum</b>	361.00	67.53	293.47	0.00		0.00
<b>Avg</b>	120.33	22.51	97.82	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	247.79	46.61	201.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4402 COURT DISTRICT CRIMN 2ND</b>						
Summary for 'DEPT' = 4402 (3 detail records)						
<b>Sum</b>	519.19	267.68	251.51	0.00		0.00
<b>Avg</b>	173.06	89.23	83.84	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	295.52	149.84	145.68	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4403 COURT DIST CRIMN 3RD</b>						
Summary for 'DEPT' = 4403 (3 detail records)						
<b>Sum</b>	687.58	185.95	501.63	0.00		0.00
<b>Avg</b>	229.19	61.98	167.21	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	497.74	146.56	351.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4404 COURT DIST CRIMN 4TH</b>						
Summary for 'DEPT' = 4404 (3 detail records)						
<b>Sum</b>	1,759.59	233.39	1,526.20	0.00		0.00
<b>Avg</b>	586.53	77.80	508.73	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,402.66	224.08	1,178.58	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4405 COURT DIST CRIMN 5TH</b>						
Summary for 'DEPT' = 4405 (3 detail records)						
<b>Sum</b>	1,823.53	308.67	1,514.86	0.00		0.00
<b>Avg</b>	607.84	102.89	504.95	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,317.33	182.15	1,135.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4406 COURT DIST CRIMN 6TH</b>						
Summary for 'DEPT' = 4406 (3 detail records)						
<b>Sum</b>	687.83	231.53	456.30	0.00		0.00
<b>Avg</b>	229.28	77.18	152.10	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	543.74	143.46	400.28	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4407 COURT DIST CRIMN 7TH</b>						
Summary for 'DEPT' = 4407 (3 detail records)						
<b>Sum</b>	536.26	257.81	278.45	0.00		0.00
<b>Avg</b>	178.75	85.94	92.82	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	399.04	193.38	205.66	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4410 COURT DIST CRIMN 194TH</b>						
Summary for 'DEPT' = 4410 (3 detail records)						
<b>Sum</b>	420.28	186.03	234.25	0.00		0.00
<b>Avg</b>	140.09	62.01	78.08	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	220.10	118.46	132.61	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4415 COURT DIST CRIMN 195TH</b>						
Summary for 'DEPT' = 4415 (3 detail records)						
<b>Sum</b>	431.07	166.14	264.93	0.00		0.00
<b>Avg</b>	143.69	55.38	88.31	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	245.86	103.02	182.74	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4420 COURT DIST CRIMN 203RD</b>						
Summary for 'DEPT' = 4420 (3 detail records)						
<b>Sum</b>	287.97	189.54	98.43	0.00		0.00
<b>Avg</b>	95.99	63.18	32.81	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	266.91	185.23	81.68	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4425 COURT DIST CRIMN 204TH</b>						
Summary for 'DEPT' = 4425 (3 detail records)						
<b>Sum</b>	552.10	145.17	406.93	0.00		0.00
<b>Avg</b>	184.03	48.39	135.64	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	369.48	80.00	289.48	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4430 COURT DIST CRIMN 265TH</b>						
Summary for 'DEPT' = 4430 (3 detail records)						
<b>Sum</b>	2,319.55	427.69	1,891.86	0.00		0.00
<b>Avg</b>	773.18	142.56	630.62	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,978.49	215.38	1,766.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4435 COURT DIST CRIMN 282ND</b>						
Summary for 'DEPT' = 4435 (3 detail records)						
<b>Sum</b>	1,403.10	378.46	1,024.64	0.00		0.00
<b>Avg</b>	467.70	126.15	341.55	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	822.14	200.00	643.68	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4440 COURT DIST CRIMN 283RD</b>						
Summary for 'DEPT' = 4440 (3 detail records)						
<b>Sum</b>	1,961.18	326.67	1,634.51	0.00		0.00
<b>Avg</b>	653.73	108.89	544.84	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,730.14	218.46	1,511.68	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4445 COURT DIST CRIMN 291ST</b>						
Summary for 'DEPT' = 4445 (3 detail records)						
<b>Sum</b>	944.39	353.24	591.15	0.00		0.00
<b>Avg</b>	314.80	117.75	197.05	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	738.98	240.00	498.98	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4450 COURT DIST CRIMN 292ND</b>						
Summary for 'DEPT' = 4450 (3 detail records)						
<b>Sum</b>	2,809.66	460.30	2,349.36	0.00		0.00
<b>Avg</b>	936.55	153.43	783.12	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,545.33	230.15	1,315.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4455 COURT DIST CRIMN 363RD</b>						
Summary for 'DEPT' = 4455 (3 detail records)						
<b>Sum</b>	588.43	252.58	335.85	0.00		0.00
<b>Avg</b>	196.14	84.19	111.95	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	463.06	183.38	279.68	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4460 CRIM DIST CRT MAGISTRATES</b>						
Summary for 'DEPT' = 4460 (8 detail records)						
<b>Sum</b>	4,088.70	779.75	3,308.95	0.00		0.00
<b>Avg</b>	511.09	97.47	413.62	0.00		0.00
<b>Min</b>	20.31	9.23	11.08	0.00		0.00
<b>Max</b>	1,037.15	226.86	959.68	0.00		0.00
<b>Count</b>	8	8	8	8	0	8
<b>4465 COURT DISTRICT REVWG ATTY</b>						
Summary for 'DEPT' = 4465 (4 detail records)						
<b>Sum</b>	2,218.99	559.49	1,659.50	0.00	0.00	0.00
<b>Avg</b>	554.75	139.87	414.88	0.00	0.00	0.00
<b>Min</b>	118.06	23.31	35.18	0.00	0.00	0.00
<b>Max</b>	1,682.18	240.00	1,442.18	0.00	0.00	0.00
<b>Count</b>	4	4	4	4	1	4
<b>4470 CRIM DISTRICT CT MANAGER</b>						
Summary for 'DEPT' = 4470 (2 detail records)						
<b>Sum</b>	485.06	340.90	144.06	0.00	0.10	0.00
<b>Avg</b>	242.53	170.45	72.03	0.00	0.10	0.00
<b>Min</b>	217.21	126.33	53.28	0.00	0.10	0.00
<b>Max</b>	267.85	214.57	90.78	0.00	0.10	0.00
<b>Count</b>	2	2	2	2	1	2
<b>4501 COURT COUNTY AT LAW 1</b>						
Summary for 'DEPT' = 4501 (3 detail records)						
<b>Sum</b>	897.48	225.11	672.37	0.00		0.00
<b>Avg</b>	299.16	75.04	224.12	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	696.92	134.47	562.45	0.00		0.00
<b>Count</b>	3	3	3	3	0	3



# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4502 COURT COUNTY AT LAW 2</b>						
Summary for 'DEPT' = 4502 (3 detail records)						
<b>Sum</b>	949.11	435.35	513.76	0.00		0.00
<b>Avg</b>	316.37	145.12	171.25	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	574.68	240.00	334.68	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4503 COURT COUNTY AT LAW 3</b>						
Summary for 'DEPT' = 4503 (3 detail records)						
<b>Sum</b>	382.33	113.41	268.92	0.00		0.00
<b>Avg</b>	127.44	37.80	89.64	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	314.10	71.96	242.14	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4504 COURT COUNTY AT LAW 4</b>						
Summary for 'DEPT' = 4504 (3 detail records)						
<b>Sum</b>	907.45	172.83	734.62	0.00		0.00
<b>Avg</b>	302.48	57.61	244.87	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	541.10	150.46	390.64	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4505 COURT COUNTY AT LAW 5</b>						
Summary for 'DEPT' = 4505 (3 detail records)						
<b>Sum</b>	1,071.38	361.89	709.49	0.00		0.00
<b>Avg</b>	357.13	120.63	236.50	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	776.58	218.10	558.48	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4601 COURT COUNTY CRIMINAL 1</b>						
Summary for 'DEPT' = 4601 (3 detail records)						
<b>Sum</b>	1,794.00	400.00	1,394.00	0.00		0.00
<b>Avg</b>	598.00	133.33	464.67	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,312.78	240.00	1,072.78	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4602 COURT COUNTY CRIMINAL 2</b>						
Summary for 'DEPT' = 4602 (3 detail records)						
<b>Sum</b>	608.98	167.66	441.32	0.00		0.00
<b>Avg</b>	202.99	55.89	147.11	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	480.38	93.20	387.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4603 COURT COUNTY CRIMINAL 3</b>						
Summary for 'DEPT' = 4603 (3 detail records)						
<b>Sum</b>	490.40	223.27	267.13	0.00		0.00
<b>Avg</b>	163.47	74.42	89.04	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	402.76	179.08	223.68	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4604 COURT COUNTY CRIMINAL 4</b>						
Summary for 'DEPT' = 4604 (2 detail records)						
<b>Sum</b>	241.74	47.52	194.22	0.00		0.00
<b>Avg</b>	120.87	23.76	97.11	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	241.74	47.52	194.22	0.00		0.00
<b>Count</b>	2	2	2	2	0	2
<b>4605 COURT COUNTY CRIMINAL 5</b>						
Summary for 'DEPT' = 4605 (1 detail record)						
<b>Sum</b>	0.00	0.00	0.00	0.00		0.00
<b>Avg</b>	0.00	0.00	0.00	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	0.00	0.00	0.00	0.00		0.00
<b>Count</b>	1	1	1	1	0	1
<b>4606 COURT COUNTY CRIMINAL 6</b>						
Summary for 'DEPT' = 4606 (3 detail records)						
<b>Sum</b>	1,420.52	441.23	979.29	0.00		0.00
<b>Avg</b>	473.51	147.08	326.43	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	979.26	235.08	744.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4607 COURT COUNTY CRIMINAL 7</b>						
Summary for 'DEPT' = 4607 (3 detail records)						
<b>Sum</b>	1,442.66	92.42	1,350.24	0.00		0.00
<b>Avg</b>	480.89	30.81	450.08	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,394.82	53.54	1,341.28	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4608 COURT COUNTY CRIMINAL 8</b>						
Summary for 'DEPT' = 4608 (2 detail records)						
<b>Sum</b>	121.84	55.38	66.46	0.00		0.00
<b>Avg</b>	60.92	27.69	33.23	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	121.84	55.38	66.46	0.00		0.00
<b>Count</b>	2	2	2	2	0	2

# Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4609 COURT COUNTY CRIMINAL 9</b>						
Summary for 'DEPT' = 4609 (3 detail records)						
<b>Sum</b>	532.28	90.45	441.83	0.00		0.00
<b>Avg</b>	177.43	30.15	147.28	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	464.59	59.68	404.91	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4610 COURT COUNTY CRIMINAL 10</b>						
Summary for 'DEPT' = 4610 (3 detail records)						
<b>Sum</b>	592.14	160.92	431.22	0.00		0.00
<b>Avg</b>	197.38	53.64	143.74	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	395.54	146.46	249.08	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4611 COURT COUNTY CRIMINAL 11</b>						
Summary for 'DEPT' = 4611 (2 detail records)						
<b>Sum</b>	201.86	97.53	104.33	0.00		0.00
<b>Avg</b>	100.93	48.77	52.17	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	201.86	97.53	104.33	0.00		0.00
<b>Count</b>	2	2	2	2	0	2
<b>4615 COURT CRIM APPEALS NO 1</b>						
Summary for 'DEPT' = 4615 (2 detail records)						
<b>Sum</b>	514.56	192.38	322.18	0.00		0.00
<b>Avg</b>	257.28	96.19	161.09	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	514.56	192.38	322.18	0.00		0.00
<b>Count</b>	2	2	2	2	0	2
<b>4616 COURT CRIM APPEALS NO 2</b>						
Summary for 'DEPT' = 4616 (3 detail records)						
<b>Sum</b>	1,076.61	187.15	889.46	0.00		0.00
<b>Avg</b>	358.87	62.38	296.49	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	650.41	95.92	559.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4617 COUNTY CRIMINAL MAGISTRAT</b>						
Summary for 'DEPT' = 4617 (1 detail record)						
<b>Sum</b>	410.16	114.08	296.08	0.00		0.00
<b>Avg</b>	410.16	114.08	296.08	0.00		0.00
<b>Min</b>	410.16	114.08	296.08	0.00		0.00
<b>Max</b>	410.16	114.08	296.08	0.00		0.00
<b>Count</b>	1	1	1	1	0	1

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4620 COURT COUNTY CRIMNL ADMIN</b>						
Summary for 'DEPT' = 4620 (2 detail records)						
<b>Sum</b>	539.05	118.46	417.64	0.15	2.80	0.00
<b>Avg</b>	269.53	59.23	208.82	0.08	2.80	0.00
<b>Min</b>	114.45	52.00	59.50	0.00	2.80	0.00
<b>Max</b>	424.60	66.46	358.14	0.15	2.80	0.00
<b>Count</b>	2	2	2	2	1	2
<b>4701 COURT PROBATE</b>						
Summary for 'DEPT' = 4701 (5 detail records)						
<b>Sum</b>	1,667.59	375.47	1,280.77	5.05	6.30	0.00
<b>Avg</b>	333.52	75.09	256.15	1.01	3.15	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.90	0.00
<b>Max</b>	1,032.30	196.62	835.68	3.40	5.40	0.00
<b>Count</b>	5	5	5	5	2	5
<b>4702 COURT PROBATE NO 2</b>						
Summary for 'DEPT' = 4702 (6 detail records)						
<b>Sum</b>	2,785.14	746.74	2,006.00	18.30	14.10	0.00
<b>Avg</b>	464.19	124.46	334.33	3.05	7.05	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,140.56	237.54	909.18	18.30	14.10	0.00
<b>Count</b>	6	6	6	6	2	6
<b>4703 COURT PROBATE NO 3</b>						
Summary for 'DEPT' = 4703 (8 detail records)						
<b>Sum</b>	6,325.96	1,185.23	5,057.63	67.30	15.80	0.00
<b>Avg</b>	790.75	148.15	632.20	8.41	3.95	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	-2.00	0.00
<b>Max</b>	2,012.40	234.62	1,777.78	51.50	12.10	0.00
<b>Count</b>	8	8	8	8	4	8
<b>4704 CT INVS/CT VISTORS PRG</b>						
Summary for 'DEPT' = 4704 (1 detail record)						
<b>Sum</b>	-12.68	-8.08	-4.60	0.00		0.00
<b>Avg</b>	-12.68	-8.08	-4.60	0.00		0.00
<b>Min</b>	-12.68	-8.08	-4.60	0.00		0.00
<b>Max</b>	-12.68	-8.08	-4.60	0.00		0.00
<b>Count</b>	1	1	1	1	0	1
<b>4811 JP 11</b>						
Summary for 'DEPT' = 4811 (19 detail records)						
<b>Sum</b>	2,773.32	1,130.49	1,606.68	20.35	15.80	0.00
<b>Avg</b>	145.96	59.50	84.56	1.07	1.05	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	434.95	200.00	324.24	8.75	4.50	0.00
<b>Count</b>	19	19	19	19	15	19

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4812 JP 1 2</b>						
Summary for 'DEPT' = 4812 (8 detail records)						
<b>Sum</b>	2,801.38	626.82	1,750.21	327.25	97.10	0.00
<b>Avg</b>	350.17	78.35	218.78	40.91	13.87	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,044.93	200.00	712.75	151.25	35.70	0.00
<b>Count</b>	8	8	8	8	7	8
<b>4821 JP 2 1</b>						
Summary for 'DEPT' = 4821 (12 detail records)						
<b>Sum</b>	6,914.74	1,081.54	5,829.35	3.25	0.60	0.00
<b>Avg</b>	576.23	90.13	485.78	0.27	0.06	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,528.11	179.68	1,384.98	2.15	0.60	0.00
<b>Count</b>	12	12	12	12	10	12
<b>4822 JP 2 2</b>						
Summary for 'DEPT' = 4822 (18 detail records)						
<b>Sum</b>	7,565.21	1,017.81	6,029.30	416.70	101.40	0.00
<b>Avg</b>	420.29	56.55	334.96	23.15	6.34	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,737.04	199.96	1,537.08	131.10	34.30	0.00
<b>Count</b>	18	18	18	18	16	18
<b>4831 JP 3 1</b>						
Summary for 'DEPT' = 4831 (14 detail records)						
<b>Sum</b>	5,144.70	869.49	3,308.66	358.05	608.50	0.00
<b>Avg</b>	367.48	62.11	236.33	25.58	50.71	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.40	0.00
<b>Max</b>	2,241.58	240.00	1,501.88	223.90	275.80	0.00
<b>Count</b>	14	14	14	14	12	14
<b>4832 JP 3 2</b>						
Summary for 'DEPT' = 4832 (8 detail records)						
<b>Sum</b>	3,029.72	748.20	2,248.22	15.40	17.90	0.00
<b>Avg</b>	378.72	93.53	281.03	1.93	2.98	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,986.33	240.00	1,745.08	9.00	11.20	0.00
<b>Count</b>	8	8	8	8	6	8
<b>4833 JP 3 3</b>						
Summary for 'DEPT' = 4833 (10 detail records)						
<b>Sum</b>	1,641.32	477.12	1,116.40	26.50	21.30	0.00
<b>Avg</b>	164.13	47.71	111.64	2.65	2.66	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.10	0.00
<b>Max</b>	504.99	151.66	353.33	14.90	7.00	0.00
<b>Count</b>	10	10	10	10	8	10

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4841 JP 4 1</b>						
Summary for 'DEPT' = 4841 (12 detail records)						
Sum	1,663.30	587.87	1,038.58	30.75	6.10	0.00
Avg	138.61	48.99	86.55	2.56	0.61	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	312.50	190.15	247.22	17.15	3.20	0.00
Count	12	12	12	12	10	12
<b>4842 JP 4 2</b>						
Summary for 'DEPT' = 4842 (10 detail records)						
Sum	2,018.21	645.93	1,201.63	44.35	126.30	0.00
Avg	201.82	64.59	120.16	4.44	15.79	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,062.33	191.85	731.63	27.95	110.90	0.00
Count	10	10	10	10	8	10
<b>4851 JP 5 1</b>						
Summary for 'DEPT' = 4851 (11 detail records)						
Sum	2,113.13	586.83	1,072.20	422.70	31.40	0.00
Avg	192.10	53.35	97.47	38.43	3.49	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	569.37	146.11	408.98	231.75	16.70	0.00
Count	11	11	11	11	9	11
<b>4852 JP 5 2</b>						
Summary for 'DEPT' = 4852 (8 detail records)						
Sum	2,564.14	945.65	1,589.69	18.70	10.10	0.00
Avg	320.52	118.21	198.71	2.34	1.68	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	886.11	200.00	712.26	12.40	7.10	0.00
Count	8	8	8	8	6	8
<b>5110 JUVENILE DEPT</b>						
Summary for 'DEPT' = 5110 (199 detail records)						
Sum	92,696.08	23,162.29	63,221.76	2,226.82	4,085.21	0.00
Avg	465.81	116.39	317.70	11.19	26.19	0.00
Min	14.33	6.15	5.65	0.00	-0.70	0.00
Max	2,991.31	240.00	2,797.48	131.90	393.20	0.00
Count	199	199	199	199	156	199
<b>5114 JUVENILE DETENTION HALL</b>						
Summary for 'DEPT' = 5114 (214 detail records)						
Sum	88,012.09	22,458.67	37,110.42	10,140.52	18,302.48	0.00
Avg	411.27	104.95	173.41	47.39	106.41	0.00
Min	5.26	1.56	1.85	0.00	0.00	0.00
Max	1,982.66	240.00	1,487.78	213.65	651.23	0.00
Count	214	214	214	214	172	214

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>5115 EMERGENCY SHELTER</b>						
Summary for 'DEPT' = 5115 (37 detail records)						
Sum	17,385.13	3,734.20	12,187.02	646.48	817.43	0.00
Avg	469.87	100.92	329.38	17.47	30.28	0.00
Min	23.01	8.43	11.08	-0.70	-1.00	0.00
Max	1,618.38	235.08	1,411.38	112.40	332.18	0.00
Count	37	37	37	37	27	37
<b>5116 JUV LETOT RESIDENTIAL FAC</b>						
Summary for 'DEPT' = 5116 (44 detail records)						
Sum	19,578.44	4,724.66	13,954.02	469.80	429.96	0.00
Avg	444.96	107.38	317.14	10.68	13.87	0.00
Min	22.58	9.23	9.97	0.00	0.00	0.00
Max	2,188.31	240.00	1,993.28	117.35	69.10	0.00
Count	44	44	44	44	31	44
<b>5117 JUV-YOUTH VILLAGE</b>						
Summary for 'DEPT' = 5117 (52 detail records)						
Sum	22,004.12	6,221.93	11,901.22	1,255.27	2,625.70	0.00
Avg	423.16	119.65	228.87	24.14	61.06	0.00
Min	35.37	5.40	5.80	0.00	0.00	0.00
Max	1,386.07	235.69	1,071.68	145.95	342.00	0.00
Count	52	52	52	52	43	52
<b>5118 JUVENILE - MEDLOCK CENTER</b>						
Summary for 'DEPT' = 5118 (67 detail records)						
Sum	25,423.94	7,135.15	11,003.61	3,042.27	4,242.91	0.00
Avg	379.46	106.49	164.23	45.41	83.19	0.00
Min	59.52	7.22	7.53	0.00	0.40	0.00
Max	1,599.94	240.00	1,381.48	156.85	375.18	0.00
Count	67	67	67	67	51	67
<b>5210 HEALTH DEPARTMENT</b>						
Summary for 'DEPT' = 5210 (12 detail records)						
Sum	9,267.88	1,806.98	7,142.16	85.09	233.65	0.00
Avg	772.32	150.58	595.18	7.09	29.21	0.00
Min	77.93	21.12	14.78	0.00	0.00	0.00
Max	1,707.68	240.00	1,467.68	76.25	110.30	0.00
Count	12	12	12	12	8	12
<b>5211 HE ENVIRONMENTAL HEALTH</b>						
Summary for 'DEPT' = 5211 (11 detail records)						
Sum	8,565.84	1,424.60	5,771.04	371.60	985.30	13.30
Avg	778.71	129.51	524.64	33.78	164.22	1.21
Min	86.28	19.77	66.51	0.00	0.00	0.00
Max	2,782.07	236.15	1,911.72	199.95	511.60	10.55
Count	11	11	11	11	6	11

# Accrual balances by Department

As of 09/23/11

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>5212 HE PUBLIC HEALTH LAB</b>						
Summary for 'DEPT' = 5212 (16 detail records)						
<b>Sum</b>	6,104.93	1,520.22	4,533.06	21.95	29.70	0.00
<b>Avg</b>	381.56	95.01	283.32	1.37	4.24	0.00
<b>Min</b>	9.30	3.15	3.72	0.00	0.00	0.00
<b>Max</b>	1,576.37	223.69	1,352.68	19.00	18.80	0.00
<b>Count</b>	16	16	16	16	7	16
<b>5213 HE PUBLIC NURSING</b>						
Summary for 'DEPT' = 5213 (23 detail records)						
<b>Sum</b>	9,046.97	3,148.34	5,601.23	207.90	89.50	0.00
<b>Avg</b>	393.35	136.88	243.53	9.04	7.46	0.00
<b>Min</b>	142.07	41.12	16.43	0.00	0.00	0.00
<b>Max</b>	715.64	233.23	573.65	35.10	44.00	0.00
<b>Count</b>	23	23	23	23	12	23
<b>5214 HE COMMUNICABLE DISEASE C</b>						
Summary for 'DEPT' = 5214 (8 detail records)						
<b>Sum</b>	890.54	552.99	333.65	2.80	1.10	0.00
<b>Avg</b>	111.32	69.12	41.71	0.35	0.37	0.00
<b>Min</b>	0.05	0.01	0.04	0.00	0.20	0.00
<b>Max</b>	455.72	220.74	235.48	2.80	0.70	0.00
<b>Count</b>	8	8	8	8	3	8
<b>5215 HE CITY/COUNTY V D CLINIC</b>						
Summary for 'DEPT' = 5215 (17 detail records)						
<b>Sum</b>	6,925.22	1,605.54	5,231.54	55.27	32.87	0.00
<b>Avg</b>	407.37	94.44	307.74	3.25	6.57	0.00
<b>Min</b>	51.61	13.14	32.49	0.00	0.30	0.00
<b>Max</b>	1,494.09	240.00	1,226.78	24.06	10.20	0.00
<b>Count</b>	17	17	17	17	5	17
<b>5216 HE CITY/COUNTY T B CLINIC</b>						
Summary for 'DEPT' = 5216 (19 detail records)						
<b>Sum</b>	13,769.03	2,475.62	11,247.22	14.97	31.22	0.00
<b>Avg</b>	724.69	130.30	591.96	0.79	2.60	0.00
<b>Min</b>	6.77	3.08	3.69	0.00	-0.30	0.00
<b>Max</b>	1,707.68	240.00	1,466.68	6.05	18.52	0.00
<b>Count</b>	19	19	19	19	12	19
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>						
Summary for 'DEPT' = 5340 (3 detail records)						
<b>Sum</b>	1,315.14	272.70	591.59	250.45	200.40	0.00
<b>Avg</b>	438.38	90.90	197.20	83.48	66.80	0.00
<b>Min</b>	84.42	33.85	40.62	7.55	2.40	0.00
<b>Max</b>	689.81	174.03	352.38	123.90	153.60	0.00
<b>Count</b>	3	3	3	3	3	3



# Accrual balances by Department

As of 09/23/11

	<b>Total</b>	<b>VAC</b>	<b>SICK</b>	<b>COMP FED</b>	<b>COUNTY TIME</b>	<b>COMP LAW</b>
Summary for 'FUND' = 00120 (5064 detail records)						
<b>Sum</b>	2,021,069.27	466,702.34	1,294,102.44	115,198.09	104,167.05	40,899.35
<b>Avg</b>	399.11	92.16	255.55	22.75	26.87	8.08
<b>Min</b>	-28.54	-19.45	-19.91	-9.15	-7.20	-2.75
<b>Max</b>	3,735.22	240.00	2,912.68	479.15	1,050.20	516.20
<b>Count</b>	5,064	5,064	5,064	5,064	3,877	5,064

## *FUND 00126*

### **1022 FACILITIES MANAGEMENT DPT**

Summary for 'DEPT' = 1022 (11 detail records)

<b>Sum</b>	4,939.54	1,280.97	3,311.77	224.50	122.30	0.00
<b>Avg</b>	449.05	116.45	301.07	20.41	11.12	0.00
<b>Min</b>	124.80	12.38	82.68	0.00	0.00	0.00
<b>Max</b>	2,134.44	234.46	1,619.18	179.20	101.60	0.00
<b>Count</b>	11	11	11	11	11	11

Summary for 'FUND' = 00126 (11 detail records)

<b>Sum</b>	4,939.54	1,280.97	3,311.77	224.50	122.30	0.00
<b>Avg</b>	449.05	116.45	301.07	20.41	11.12	0.00
<b>Min</b>	124.80	12.38	82.68	0.00	0.00	0.00
<b>Max</b>	2,134.44	234.46	1,619.18	179.20	101.60	0.00
<b>Count</b>	11	11	11	11	11	11

## *FUND 00162*

### **4054 ALTERNATIVE DISPUTE RESOL**

Summary for 'DEPT' = 4054 (1 detail record)

<b>Sum</b>	211.28	23.67	187.61	0.00		0.00
<b>Avg</b>	211.28	23.67	187.61	0.00		0.00
<b>Min</b>	211.28	23.67	187.61	0.00		0.00
<b>Max</b>	211.28	23.67	187.61	0.00		0.00
<b>Count</b>	1	1	1	1	0	1

Summary for 'FUND' = 00162 (1 detail record)

<b>Sum</b>	211.28	23.67	187.61	0.00		0.00
<b>Avg</b>	211.28	23.67	187.61	0.00		0.00
<b>Min</b>	211.28	23.67	187.61	0.00		0.00
<b>Max</b>	211.28	23.67	187.61	0.00		0.00
<b>Count</b>	1	1	1	1	0	1

# Accrual balances by Department

As of 09/23/11

Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
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## FUND 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (59 detail records)

<b>Sum</b>	13,483.77	3,962.89	8,915.52	83.06	522.30	0.00
<b>Avg</b>	228.54	67.17	151.11	1.41	261.15	0.00
<b>Min</b>	11.88	4.30	7.38	0.00	14.80	0.00
<b>Max</b>	1,174.05	186.07	729.68	67.96	507.50	0.00
<b>Count</b>	59	59	59	59	2	59

Summary for 'FUND' = 00195 (59 detail records)

<b>Sum</b>	13,483.77	3,962.89	8,915.52	83.06	522.30	0.00
<b>Avg</b>	228.54	67.17	151.11	1.41	261.15	0.00
<b>Min</b>	11.88	4.30	7.38	0.00	14.80	0.00
<b>Max</b>	1,174.05	186.07	729.68	67.96	507.50	0.00
<b>Count</b>	59	59	59	59	2	59

## FUND 00196

### 2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (59 detail records)

<b>Sum</b>	33,646.34	8,014.06	23,060.01	1,435.57	1,136.70	0.00
<b>Avg</b>	570.28	135.83	390.85	24.33	63.15	0.00
<b>Min</b>	13.53	-17.61	7.38	0.00	0.00	0.00
<b>Max</b>	2,697.72	240.00	2,044.35	270.45	253.20	0.00
<b>Count</b>	59	59	59	59	18	59

Summary for 'FUND' = 00196 (59 detail records)

<b>Sum</b>	33,646.34	8,014.06	23,060.01	1,435.57	1,136.70	0.00
<b>Avg</b>	570.28	135.83	390.85	24.33	63.15	0.00
<b>Min</b>	13.53	-17.61	7.38	0.00	0.00	0.00
<b>Max</b>	2,697.72	240.00	2,044.35	270.45	253.20	0.00
<b>Count</b>	59	59	59	59	18	59

## FUND 00470

### 6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (7 detail records)

<b>Sum</b>	2,266.84	823.06	1,426.67	9.58	7.53	0.00
<b>Avg</b>	323.83	117.58	203.81	1.37	1.88	0.00
<b>Min</b>	14.47	6.39	8.08	0.00	0.00	0.00
<b>Max</b>	781.74	198.10	611.88	8.90	7.20	0.00
<b>Count</b>	7	7	7	7	4	7

# Accrual balances by Department

As of 09/23/11

	<b>Total</b>	<b>VAC</b>	<b>SICK</b>	<b>COMP FED</b>	<b>COUNTY TIME</b>	<b>COMP LAW</b>
Summary for 'FUND' = 00470 (7 detail records)						
<b>Sum</b>	2,266.84	823.06	1,426.67	9.58	7.53	0.00
<b>Avg</b>	323.83	117.58	203.81	1.37	1.88	0.00
<b>Min</b>	14.47	6.39	8.08	0.00	0.00	0.00
<b>Max</b>	781.74	198.10	611.88	8.90	7.20	0.00
<b>Count</b>	7	7	7	7	4	7

## FUND 00532

### 3151 SHER-COMMISSARY ACCOUNT

Summary for 'DEPT' = 3151 (13 detail records)

<b>Sum</b>	9,778.93	2,074.88	6,020.15	1,107.90	576.00	0.00
<b>Avg</b>	752.23	159.61	463.09	85.22	52.36	0.00
<b>Min</b>	47.51	20.88	15.69	0.00	-0.40	0.00
<b>Max</b>	2,586.63	240.00	1,984.58	293.05	173.70	0.00
<b>Count</b>	13	13	13	13	11	13

### 4020 DISTRICT CLERK

Summary for 'DEPT' = 4020 (5 detail records)

<b>Sum</b>	901.87	393.42	371.45	76.10	60.90	0.00
<b>Avg</b>	180.37	78.68	74.29	15.22	12.18	0.00
<b>Min</b>	57.01	19.52	11.59	0.00	0.00	0.00
<b>Max</b>	390.73	167.08	121.80	50.80	59.10	0.00
<b>Count</b>	5	5	5	5	5	5

### 4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (36 detail records)

<b>Sum</b>	7,655.38	2,260.07	4,383.41	403.00	608.90	0.00
<b>Avg</b>	212.65	62.78	121.76	11.19	19.64	0.00
<b>Min</b>	6.20	2.51	2.99	0.00	0.00	0.00
<b>Max</b>	1,241.27	219.05	597.68	239.05	341.20	0.00
<b>Count</b>	36	36	36	36	31	36

### 4704 CT INVS/CT VISTORS PRG

Summary for 'DEPT' = 4704 (8 detail records)

<b>Sum</b>	1,575.87	594.54	977.83	2.40	1.10	0.00
<b>Avg</b>	196.98	74.32	122.23	0.30	0.55	0.00
<b>Min</b>	103.02	35.57	34.52	0.00	0.00	0.00
<b>Max</b>	379.06	131.46	254.75	2.40	1.10	0.00
<b>Count</b>	8	8	8	8	2	8

Summary for 'FUND' = 00532 (62 detail records)

<b>Sum</b>	19,912.05	5,322.91	11,752.84	1,589.40	1,246.90	0.00
<b>Avg</b>	321.16	85.85	189.56	25.64	25.45	0.00
<b>Min</b>	6.20	2.51	2.99	0.00	-0.40	0.00
<b>Max</b>	2,586.63	240.00	1,984.58	293.05	341.20	0.00
<b>Count</b>	62	62	62	62	49	62

# Accrual balances by Department

As of 09/23/11

	<b>Total</b>	<b>VAC</b>	<b>SICK</b>	<b>COMP FED</b>	<b>COUNTY TIME</b>	<b>COMP LAW</b>
<b>Grand Total Sum</b>	2,126,151.55	493,607.11	1,364,473.61	119,571.50	107,599.98	40,899.35
<b>Grand TotalAvg</b>	398.68	92.56	255.85	22.42	26.85	7.67
<b>Grand Total Min</b>	-28.54	-19.45	-19.91	-9.15	-7.20	-2.75
<b>Grand TotalMax</b>	3,735.22	240.00	2,912.68	479.15	1,050.20	516.20
<b>total Count</b>	5,333	5,333	5,333	5,333	4,007	5,333

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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*00105*

## 2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (6 detail records)

<b>Sum</b>	-6.5	0.5		25.2	254.5
<b>Avg</b>	-6.5	0.5		5.0	50.9
<b>Min</b>	-6.5	0.5		-12.9	22.2
<b>Max</b>	-6.5	0.5		38.5	76.2
<b>Count</b>	1	1	0	5	5

## 2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (5 detail records)

<b>Sum</b>	0.8			-20.4	195.1
<b>Avg</b>	0.8			-5.1	48.8
<b>Min</b>	0.8			-26.9	-19.0
<b>Max</b>	0.8			20.0	79.3
<b>Count</b>	1	0	0	4	4

## 2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (35 detail records)

<b>Sum</b>	75.5	-0.7		58.0	213.0
<b>Avg</b>	3.4	-0.1		1.8	6.3
<b>Min</b>	-19.5	-33.8		-65.3	-494.0
<b>Max</b>	34.8	10.0		76.0	86.0
<b>Count</b>	22	12	0	33	34

## 2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (24 detail records)

<b>Sum</b>	94.7	53.5		464.8	474.8
<b>Avg</b>	5.9	3.6		21.1	20.6
<b>Min</b>	-5.5	-1.2		-46.9	-68.0
<b>Max</b>	21.8	23.0		102.5	90.6
<b>Count</b>	16	15	0	22	23

Summary for 'FUND' = 00105 (70 detail records)

<b>Sum</b>	164.5	53.3		527.5	1,137.4
<b>Avg</b>	4.1	1.9		8.2	17.2
<b>Min</b>	-19.5	-33.8		-65.3	-494.0
<b>Max</b>	34.8	23.0		102.5	90.6
<b>Count</b>	40	28	0	64	66

*00120*

## 1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (4 detail records)

<b>Sum</b>				88.0	141.8
<b>Avg</b>				29.3	47.3
<b>Min</b>				26.5	35.7
<b>Max</b>				35.1	54.2
<b>Count</b>	0	0	0	3	3

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1011 TRUANCY MAGISTRATE</b>					
Summary for 'DEPT' = 1011 (10 detail records)					
<b>Sum</b>	-14.0	-4.8		103.0	124.2
<b>Avg</b>	-2.8	-1.2		10.3	12.4
<b>Min</b>	-7.8	-4.4		-31.7	-84.5
<b>Max</b>	-0.2	3.1		51.0	86.5
<b>Count</b>	5	4	0	10	10
<b>1020 COMMISSIONERS COURT</b>					
Summary for 'DEPT' = 1020 (11 detail records)					
<b>Sum</b>	5.1	8.1		36.2	449.3
<b>Avg</b>	2.6	4.1		3.3	40.8
<b>Min</b>	0.8	-1.5		-34.1	-12.7
<b>Max</b>	4.3	9.6		74.8	88.0
<b>Count</b>	2	2	0	11	11
<b>1021 OP SVCS-ENGINEERING</b>					
Summary for 'DEPT' = 1021 (5 detail records)					
<b>Sum</b>				74.1	-51.5
<b>Avg</b>				14.8	-10.3
<b>Min</b>				-2.4	-159.6
<b>Max</b>				29.5	94.0
<b>Count</b>	0	0	0	5	5
<b>1022 FACILITIES MANAGEMENT DPT</b>					
Summary for 'DEPT' = 1022 (57 detail records)					
<b>Sum</b>	188.5	-130.4		424.6	1,104.5
<b>Avg</b>	3.9	-3.0		7.6	19.4
<b>Min</b>	-66.4	-34.6		-67.0	-442.0
<b>Max</b>	70.6	16.2		99.4	96.0
<b>Count</b>	48	44	0	56	57
<b>1023 OP. SVCS. COMMUNICATIONS</b>					
Summary for 'DEPT' = 1023 (5 detail records)					
<b>Sum</b>	13.5	20.4		119.9	25.4
<b>Avg</b>	13.5	20.4		24.0	5.1
<b>Min</b>	13.5	20.4		-0.6	-111.5
<b>Max</b>	13.5	20.4		49.2	67.6
<b>Count</b>	1	1	0	5	5
<b>1024 COMMUNICATION &amp; CENT</b>					
Summary for 'DEPT' = 1024 (12 detail records)					
<b>Sum</b>	-72.3	-11.5		27.5	334.5
<b>Avg</b>	-9.0	-1.9		2.3	27.9
<b>Min</b>	-47.8	-8.8		-56.4	-27.6
<b>Max</b>	9.6	0.7		39.5	83.0
<b>Count</b>	8	6	0	12	12

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1027 AUTO. SVC CENTER (ASC)</b>					
Summary for 'DEPT' = 1027 (15 detail records)					
<b>Sum</b>	5.4	0.9		-66.1	525.1
<b>Avg</b>	0.7	0.2		-4.4	35.0
<b>Min</b>	-7.6	-2.5		-113.5	-113.9
<b>Max</b>	19.2	1.9		65.2	86.0
<b>Count</b>	8	6	0	15	15
<b>1028 FACILITIES- QUALITY</b>					
Summary for 'DEPT' = 1028 (69 detail records)					
<b>Sum</b>	-9.4	143.3		364.1	2,132.3
<b>Avg</b>	-0.2	2.6		5.4	30.9
<b>Min</b>	-70.9	-8.9		-55.4	-376.0
<b>Max</b>	87.0	33.1		74.5	96.0
<b>Count</b>	62	55	0	68	69
<b>1035 ASSESSOR COLLECTOR</b>					
Summary for 'DEPT' = 1035 (206 detail records)					
<b>Sum</b>	362.7	375.3		3,027.6	7,884.6
<b>Avg</b>	2.3	2.5		14.8	38.7
<b>Min</b>	-21.1	-18.9		-122.2	-283.3
<b>Max</b>	30.9	41.7		100.0	96.0
<b>Count</b>	156	151	0	205	204
<b>1040 HR/CIVIL SERVICE</b>					
Summary for 'DEPT' = 1040 (21 detail records)					
<b>Sum</b>	51.1	19.9		-58.6	202.6
<b>Avg</b>	10.2	3.3		-2.9	9.6
<b>Min</b>	-1.9	-1.5		-57.5	-213.2
<b>Max</b>	46.1	14.3		49.5	96.0
<b>Count</b>	5	6	0	20	21
<b>1041 52E EMPLOYEES</b>					
Summary for 'DEPT' = 1041 (5 detail records)					
<b>Sum</b>	-16.4		-1.6	-147.7	-74.4
<b>Avg</b>	-8.2		-1.6	-36.9	-18.6
<b>Min</b>	-11.9		-1.6	-73.9	-38.8
<b>Max</b>	-4.6		-1.6	-14.6	-4.2
<b>Count</b>	2	0	1	4	4
<b>1050 COUNTY TREASURER</b>					
Summary for 'DEPT' = 1050 (13 detail records)					
<b>Sum</b>	-3.4	0.5		233.1	-65.1
<b>Avg</b>	-0.9	0.3		19.4	-5.4
<b>Min</b>	-1.9	0.1		-32.0	-351.6
<b>Max</b>	0.1	0.4		104.4	96.0
<b>Count</b>	4	2	0	12	12

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1060 BUDGET DEPARTMENT</b>					
Summary for 'DEPT' = 1060 (4 detail records)					
<b>Sum</b>				59.6	200.1
<b>Avg</b>				14.9	50.0
<b>Min</b>				4.9	6.0
<b>Max</b>				24.0	86.1
<b>Count</b>	0	0	0	4	4
<b>1070 COUNTY AUDITOR</b>					
Summary for 'DEPT' = 1070 (78 detail records)					
<b>Sum</b>	17.3	-28.2		434.9	3,009.9
<b>Avg</b>	0.5	-0.9		5.9	39.1
<b>Min</b>	-10.0	-25.1		-107.8	-101.7
<b>Max</b>	6.4	5.2		70.2	96.0
<b>Count</b>	35	33	0	74	77
<b>1080 PURCHASING DEPARTMENT</b>					
Summary for 'DEPT' = 1080 (9 detail records)					
<b>Sum</b>	-37.6	4.6		122.4	329.6
<b>Avg</b>	-9.4	1.2		17.5	36.6
<b>Min</b>	-36.8	-0.2		-20.9	-140.6
<b>Max</b>	0.3	4.0		71.8	96.0
<b>Count</b>	4	4	0	7	9
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>					
Summary for 'DEPT' = 1110 (4 detail records)					
<b>Sum</b>	0.3	-0.8		4.8	75.6
<b>Avg</b>	0.3	-0.8		1.2	18.9
<b>Min</b>	0.3	-0.8		-32.1	0.1
<b>Max</b>	0.3	-0.8		32.5	51.7
<b>Count</b>	1	1	0	4	4
<b>1210 ELECTIONS DEPT COUNTY</b>					
Summary for 'DEPT' = 1210 (35 detail records)					
<b>Sum</b>	-94.0	5.7		305.5	421.5
<b>Avg</b>	-3.9	0.4		9.0	12.4
<b>Min</b>	-72.7	-7.7		-39.9	-152.8
<b>Max</b>	14.6	8.3		71.2	96.0
<b>Count</b>	24	15	0	34	34
<b>2050 AG SERVICES COOP EXT DEPT</b>					
Summary for 'DEPT' = 2050 (7 detail records)					
<b>Sum</b>	-2.5	-3.1		112.2	6.2
<b>Avg</b>	-2.5	-1.0		37.4	2.1
<b>Min</b>	-2.5	-2.1		14.6	-10.0
<b>Max</b>	-2.5	0.2		70.4	20.1
<b>Count</b>	1	3	0	3	3



# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>2060 VETERANS COUNTY SERVICES</b>					
Summary for 'DEPT' = 2060 (2 detail records)					
<b>Sum</b>	46.2	52.0		11.0	120.0
<b>Avg</b>	46.2	52.0		5.5	60.0
<b>Min</b>	46.2	52.0		-0.6	24.0
<b>Max</b>	46.2	52.0		11.6	96.0
<b>Count</b>	1	1	0	2	2
<b>2070 HHS/WELFARE</b>					
Summary for 'DEPT' = 2070 (20 detail records)					
<b>Sum</b>	10.3	5.8		-126.5	624.0
<b>Avg</b>	0.9	0.5		-6.3	31.2
<b>Min</b>	-5.0	0.1		-46.7	-44.1
<b>Max</b>	9.8	1.6		56.0	88.0
<b>Count</b>	11	11	0	20	20
<b>3110 SHERIFF-EXECUTIVE</b>					
Summary for 'DEPT' = 3110 (8 detail records)					
<b>Sum</b>	29.4	18.3		165.8	406.3
<b>Avg</b>	9.8	6.1		23.7	58.0
<b>Min</b>	-1.7	-0.3		-33.1	-66.7
<b>Max</b>	21.5	10.1		81.6	94.5
<b>Count</b>	3	3	0	7	7
<b>3113 SHER - INTERNAL AFFAIRS</b>					
Summary for 'DEPT' = 3113 (9 detail records)					
<b>Sum</b>	-24.5	-15.5	-106.0	-150.9	33.1
<b>Avg</b>	-8.2	-2.6	-26.5	-16.8	3.7
<b>Min</b>	-25.7	-22.2	-72.0	-74.5	-123.3
<b>Max</b>	1.3	11.5	-2.0	31.6	88.0
<b>Count</b>	3	6	4	9	9
<b>3121 SHERIFF-GENERAL SVCS</b>					
Summary for 'DEPT' = 3121 (8 detail records)					
<b>Sum</b>	-0.8	9.4	20.5	119.3	221.7
<b>Avg</b>	-0.8	4.7	20.5	14.9	27.7
<b>Min</b>	-0.8	-4.2	20.5	-41.1	-40.5
<b>Max</b>	-0.8	13.6	20.5	86.8	96.0
<b>Count</b>	1	2	1	8	8
<b>3122 SHERIFF-PERSONNEL</b>					
Summary for 'DEPT' = 3122 (6 detail records)					
<b>Sum</b>	18.5	6.7	110.9	-66.7	243.7
<b>Avg</b>	6.2	1.1	37.0	-11.1	40.6
<b>Min</b>	-2.2	-16.5	2.6	-72.6	-53.5
<b>Max</b>	14.1	15.7	85.0	26.6	94.1
<b>Count</b>	3	6	3	6	6

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3123 SHERIFF-TRAINING</b>					
Summary for 'DEPT' = 3123 (7 detail records)					
<b>Sum</b>	-83.4	293.3	429.9	-73.8	381.8
<b>Avg</b>	-27.8	41.9	107.5	-10.5	54.5
<b>Min</b>	-72.6	-6.6	-20.8	-63.9	-4.7
<b>Max</b>	4.3	140.0	419.5	54.0	96.0
<b>Count</b>	3	7	4	7	7
<b>3124 SHERIFF-COMMUNICATIONS</b>					
Summary for 'DEPT' = 3124 (30 detail records)					
<b>Sum</b>	-260.7	454.9	144.6	314.0	441.8
<b>Avg</b>	-9.3	15.2	72.3	12.1	14.7
<b>Min</b>	-149.1	-72.4	44.6	-40.0	-261.0
<b>Max</b>	37.1	191.5	100.0	80.0	96.0
<b>Count</b>	28	30	2	26	30
<b>3125 SHERIFF-FISCAL AFFAIRS</b>					
Summary for 'DEPT' = 3125 (32 detail records)					
<b>Sum</b>	-160.5	-59.4	51.0	-195.5	586.9
<b>Avg</b>	-5.9	-2.2	25.5	-6.3	18.3
<b>Min</b>	-102.2	-42.1	4.0	-86.9	-479.4
<b>Max</b>	19.2	13.1	47.0	96.0	93.5
<b>Count</b>	27	27	2	31	32
<b>3126 SHERIFF-PHOTO LAB</b>					
Summary for 'DEPT' = 3126 (4 detail records)					
<b>Sum</b>	1.2	-0.2		39.3	36.1
<b>Avg</b>	0.6	-0.2		9.8	9.0
<b>Min</b>	0.5	-0.2		-40.7	-64.0
<b>Max</b>	0.8	-0.2		30.2	47.6
<b>Count</b>	2	1	0	4	4
<b>3128 SHERIFF-BOND SECTION</b>					
Summary for 'DEPT' = 3128 (44 detail records)					
<b>Sum</b>	-220.8	22.2		431.3	1,406.5
<b>Avg</b>	-6.9	0.7		9.8	32.0
<b>Min</b>	-147.7	-52.4		-84.0	-65.0
<b>Max</b>	40.0	26.0		80.0	96.0
<b>Count</b>	32	31	0	44	44
<b>3129 SHERIFF-BAILIFF</b>					
Summary for 'DEPT' = 3129 (74 detail records)					
<b>Sum</b>	-9.7	191.9	349.6	579.2	1,336.2
<b>Avg</b>	-9.7	2.7	4.9	7.9	18.1
<b>Min</b>	-9.7	-31.0	-114.6	-81.6	-315.0
<b>Max</b>	-9.7	38.3	131.9	127.9	96.0
<b>Count</b>	1	72	71	73	74

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3130 SHERIFF-WARRANT EXECUTION</b>					
Summary for 'DEPT' = 3130 (54 detail records)					
<b>Sum</b>	34.5	233.0	394.6	115.1	1,675.7
<b>Avg</b>	6.9	4.7	8.4	2.2	31.0
<b>Min</b>	-29.7	-54.0	-144.5	-84.0	-336.0
<b>Max</b>	60.7	95.0	78.5	96.0	96.0
<b>Count</b>	5	50	47	53	54
<b>3131 SHERIFF-FUGITIVE</b>					
Summary for 'DEPT' = 3131 (14 detail records)					
<b>Sum</b>	-30.2	161.7	24.4	152.3	668.1
<b>Avg</b>	-7.6	12.4	2.7	11.7	47.7
<b>Min</b>	-22.7	-24.2	-102.7	-80.0	-170.3
<b>Max</b>	7.3	87.3	183.3	120.0	96.0
<b>Count</b>	4	13	9	13	14
<b>3132 SHERIFF-CIVIL</b>					
Summary for 'DEPT' = 3132 (3 detail records)					
<b>Sum</b>	80.0	75.0	177.0	138.0	100.2
<b>Avg</b>	80.0	25.0	88.5	46.0	33.4
<b>Min</b>	80.0	-38.9	31.2	22.2	-7.7
<b>Max</b>	80.0	86.9	145.8	78.3	92.4
<b>Count</b>	1	3	2	3	3
<b>3134 SHERIFF-CRIMINAL INV</b>					
Summary for 'DEPT' = 3134 (29 detail records)					
<b>Sum</b>	1.4	473.6	233.7	147.5	1,216.4
<b>Avg</b>	0.5	19.7	10.2	5.3	41.9
<b>Min</b>	0.2	-12.5	-123.7	-43.5	-76.0
<b>Max</b>	0.8	137.5	182.6	66.2	96.0
<b>Count</b>	3	24	23	28	29
<b>3136 SHERIFF-FLEET</b>					
Summary for 'DEPT' = 3136 (1 detail record)					
<b>Sum</b>		7.5	12.8	2.5	96.0
<b>Avg</b>		7.5	12.8	2.5	96.0
<b>Min</b>		7.5	12.8	2.5	96.0
<b>Max</b>		7.5	12.8	2.5	96.0
<b>Count</b>	0	1	1	1	1
<b>3137 SHERIFF- FREEWAY MGMT</b>					
Summary for 'DEPT' = 3137 (154 detail records)					
<b>Sum</b>	-271.4	1,587.5	1,849.7	1,381.1	4,961.3
<b>Avg</b>	-30.2	11.0	12.8	9.1	32.2
<b>Min</b>	-126.6	-41.3	-309.1	-84.2	-352.0
<b>Max</b>	2.9	101.6	225.6	118.0	96.0
<b>Count</b>	9	144	144	152	154

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3140 SHERIFF-DETENTION ADMIN</b>					
Summary for 'DEPT' = 3140 (11 detail records)					
<b>Sum</b>	152.8	-85.0	0.8	168.7	533.5
<b>Avg</b>	25.5	-10.6	0.4	15.3	48.5
<b>Min</b>	-1.6	-84.0	-1.0	-56.1	7.7
<b>Max</b>	150.9	11.2	1.8	80.0	96.0
<b>Count</b>	6	8	2	11	11
<b>3141 SHERIFF-STER TOWER-NORTH</b>					
Summary for 'DEPT' = 3141 (410 detail records)					
<b>Sum</b>	2,562.8	1,592.6	429.1	5,768.4	7,816.4
<b>Avg</b>	6.6	4.4	42.9	14.9	19.1
<b>Min</b>	-274.1	-72.8	1.4	-150.0	-569.0
<b>Max</b>	348.3	196.2	154.7	104.0	96.0
<b>Count</b>	388	361	10	388	409
<b>3142 SHERIFF-STER.TOWER WEST</b>					
Summary for 'DEPT' = 3142 (323 detail records)					
<b>Sum</b>	-672.9	-109.8	19.7	2,936.8	7,255.2
<b>Avg</b>	-2.2	-0.4	2.2	9.5	22.5
<b>Min</b>	-466.1	-40.7	-33.4	-165.2	-210.4
<b>Max</b>	176.5	55.5	26.4	92.2	96.0
<b>Count</b>	304	285	9	308	323
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>					
Summary for 'DEPT' = 3145 (114 detail records)					
<b>Sum</b>	1,385.4	123.0		2,698.3	3,236.1
<b>Avg</b>	13.1	1.4		24.3	28.4
<b>Min</b>	-136.2	-47.1		-73.5	-116.0
<b>Max</b>	197.0	51.1		80.0	96.0
<b>Count</b>	106	88	0	111	114
<b>3147 SHERIFF-CENTRAL INTAKE</b>					
Summary for 'DEPT' = 3147 (196 detail records)					
<b>Sum</b>	1,987.5	10.9	-208.4	2,293.0	4,255.9
<b>Avg</b>	12.9	0.1	-26.1	11.9	21.7
<b>Min</b>	-88.7	-216.0	-231.3	-76.6	-484.5
<b>Max</b>	235.0	80.8	68.9	112.0	96.0
<b>Count</b>	154	140	8	192	196
<b>3148 SHERIFF-KAYS TOWER</b>					
Summary for 'DEPT' = 3148 (327 detail records)					
<b>Sum</b>	-878.9	643.4	218.1	2,130.4	5,191.9
<b>Avg</b>	-2.8	2.2	27.3	6.8	15.9
<b>Min</b>	-320.3	-43.5	0.5	-122.7	-170.1
<b>Max</b>	259.7	132.2	121.3	88.0	96.0
<b>Count</b>	311	290	8	313	326

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3150 SHERIFF-INTAKE RELEASE</b>					
Summary for 'DEPT' = 3150 (255 detail records)					
<b>Sum</b>	785.4	-276.9	360.2	1,718.4	6,040.0
<b>Avg</b>	4.3	-1.6	12.0	6.8	23.7
<b>Min</b>	-146.7	-173.2	-232.4	-126.6	-302.0
<b>Max</b>	306.7	93.5	174.4	114.0	96.0
<b>Count</b>	181	176	30	252	255
<b>3152 SHERIFF-FOOD SERVICE</b>					
Summary for 'DEPT' = 3152 (31 detail records)					
<b>Sum</b>	15.3	-110.6		366.2	816.7
<b>Avg</b>	0.6	-4.6		12.2	26.3
<b>Min</b>	-37.0	-37.7		-50.6	-130.3
<b>Max</b>	71.2	4.3		80.0	96.0
<b>Count</b>	27	24	0	30	31
<b>3153 SHERIFF-LAUNDRY SERVICE</b>					
Summary for 'DEPT' = 3153 (23 detail records)					
<b>Sum</b>	-301.7	-1.8		105.9	372.6
<b>Avg</b>	-13.7	-0.1		4.8	16.2
<b>Min</b>	-143.5	-10.8		-71.7	-121.8
<b>Max</b>	19.9	20.7		81.0	96.0
<b>Count</b>	22	22	0	22	23
<b>3210 CONSTABLE PREC 1</b>					
Summary for 'DEPT' = 3210 (29 detail records)					
<b>Sum</b>	-3.3	32.5	226.0	527.3	-302.1
<b>Avg</b>	-0.5	2.0	15.1	20.3	-10.8
<b>Min</b>	-5.6	-2.8	-0.7	-32.0	-876.0
<b>Max</b>	2.8	17.6	112.2	55.7	90.4
<b>Count</b>	6	16	15	26	28
<b>3220 CONSTABLE PREC 2</b>					
Summary for 'DEPT' = 3220 (23 detail records)					
<b>Sum</b>	0.2	85.7	231.2	196.2	307.1
<b>Avg</b>	0.0	4.8	16.5	8.9	14.0
<b>Min</b>	-3.6	-20.6	-0.6	-32.3	-94.5
<b>Max</b>	1.7	32.3	94.4	63.8	84.0
<b>Count</b>	5	18	14	22	22
<b>3230 CONSTABLE PREC 3</b>					
Summary for 'DEPT' = 3230 (30 detail records)					
<b>Sum</b>	7.3	36.3	25.5	362.2	706.2
<b>Avg</b>	1.0	1.7	1.6	12.5	24.4
<b>Min</b>	-1.9	-8.8	-12.1	-50.2	-111.5
<b>Max</b>	4.6	16.4	31.8	55.0	88.0
<b>Count</b>	7	21	16	29	29

# Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3240 CONSTABLE PREC 4</b>					
Summary for 'DEPT' = 3240 (27 detail records)					
<b>Sum</b>	37.8	83.1	336.5	205.2	1,169.4
<b>Avg</b>	4.7	4.6	24.0	7.9	45.0
<b>Min</b>	-1.1	-3.0	-2.0	-52.9	-38.0
<b>Max</b>	15.3	14.4	60.5	76.0	96.0
<b>Count</b>	8	18	14	26	26
<b>3250 CONSTABLE PREC 5</b>					
Summary for 'DEPT' = 3250 (27 detail records)					
<b>Sum</b>	-28.2	273.0	290.7	574.2	554.2
<b>Avg</b>	-9.4	13.0	17.1	21.3	20.5
<b>Min</b>	-27.2	-3.8	-29.1	-15.4	-241.1
<b>Max</b>	-0.1	105.5	177.1	72.0	96.0
<b>Count</b>	3	21	17	27	27
<b>3311 ME-CRIME LABORATORY</b>					
Summary for 'DEPT' = 3311 (54 detail records)					
<b>Sum</b>	-3.9	-4.1		418.6	2,082.0
<b>Avg</b>	-0.6	-0.5		8.1	38.6
<b>Min</b>	-2.3	-8.0		-71.4	-150.0
<b>Max</b>	-0.1	5.1		102.3	96.0
<b>Count</b>	6	8	0	52	54
<b>3312 MEDICAL EXAMINER</b>					
Summary for 'DEPT' = 3312 (44 detail records)					
<b>Sum</b>	-42.4	24.1		665.9	2,425.3
<b>Avg</b>	-1.8	0.9		16.6	56.4
<b>Min</b>	-43.5	-6.6		-58.8	-35.6
<b>Max</b>	8.8	18.3		73.9	96.0
<b>Count</b>	23	26	0	40	43
<b>3313 BREATH ALCOHOL TECH SUP</b>					
Summary for 'DEPT' = 3313 (4 detail records)					
<b>Sum</b>				-22.8	-177.0
<b>Avg</b>				-5.7	-44.3
<b>Min</b>				-30.7	-400.5
<b>Max</b>				19.0	80.0
<b>Count</b>	0	0	0	4	4
<b>3330 PUBLIC SERVICE PROGRAM</b>					
Summary for 'DEPT' = 3330 (16 detail records)					
<b>Sum</b>	-25.7	-0.5		149.3	855.2
<b>Avg</b>	-4.3	-0.5		10.7	53.4
<b>Min</b>	-8.0	-0.5		-60.0	-14.0
<b>Max</b>	-0.1	-0.5		96.0	93.5
<b>Count</b>	6	1	0	14	16

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3340 SECURITY</b>					
Summary for 'DEPT' = 3340 (28 detail records)					
<b>Sum</b>	1,340.6	-430.9		632.4	1,181.1
<b>Avg</b>	49.7	-17.2		25.3	42.2
<b>Min</b>	-165.4	-537.0		-98.3	-131.2
<b>Max</b>	178.8	28.0		80.0	96.0
<b>Count</b>	27	25	0	25	28
<b>3341 HOMELAND SECURITY</b>					
Summary for 'DEPT' = 3341 (5 detail records)					
<b>Sum</b>	3.4	1.4		177.2	216.7
<b>Avg</b>	3.4	1.4		44.3	43.3
<b>Min</b>	3.4	1.4		-12.0	9.0
<b>Max</b>	3.4	1.4		80.0	69.7
<b>Count</b>	1	1	0	4	5
<b>3342 FIRE MARSHALL</b>					
Summary for 'DEPT' = 3342 (4 detail records)					
<b>Sum</b>	-79.4	34.5	-54.8	146.8	181.5
<b>Avg</b>	-39.7	11.5	-54.8	36.7	45.4
<b>Min</b>	-81.3	-3.0	-54.8	-5.2	-2.5
<b>Max</b>	1.9	36.0	-54.8	80.0	72.0
<b>Count</b>	2	3	1	4	4
<b>4011 DISTRICT ATTORNEY</b>					
Summary for 'DEPT' = 4011 (387 detail records)					
<b>Sum</b>	-210.4	692.9	-75.7	4,285.6	10,116.2
<b>Avg</b>	-2.5	5.2	-1.4	11.4	26.2
<b>Min</b>	-212.2	-85.5	-246.6	-112.0	-236.8
<b>Max</b>	88.7	77.7	213.1	131.3	96.0
<b>Count</b>	83	134	54	376	386
<b>4013 DRUG COURT PROGRAM</b>					
Summary for 'DEPT' = 4013 (1 detail record)					
<b>Sum</b>				12.0	68.0
<b>Avg</b>				12.0	68.0
<b>Min</b>				12.0	68.0
<b>Max</b>				12.0	68.0
<b>Count</b>	0	0	0	1	1
<b>4014 JAIL DIVERSION</b>					
Summary for 'DEPT' = 4014 (16 detail records)					
<b>Sum</b>	-22.1	-26.2		254.9	-69.3
<b>Avg</b>	-5.5	-6.5		15.9	-4.3
<b>Min</b>	-11.1	-16.4		-38.2	-488.1
<b>Max</b>	1.6	0.2		75.5	96.0
<b>Count</b>	4	4	0	16	16

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4015 DIVERT COURT</b>					
Summary for 'DEPT' = 4015 (2 detail records)					
<b>Sum</b>	-36.6	-18.9		131.1	19.6
<b>Avg</b>	-36.6	-18.9		65.5	9.8
<b>Min</b>	-36.6	-18.9		40.9	-26.7
<b>Max</b>	-36.6	-18.9		90.2	46.3
<b>Count</b>	1	1	0	2	2
<b>4020 DISTRICT CLERK</b>					
Summary for 'DEPT' = 4020 (222 detail records)					
<b>Sum</b>	26.5	244.1		2,674.2	6,891.0
<b>Avg</b>	0.2	1.7		12.3	31.3
<b>Min</b>	-225.9	-29.5		-65.6	-92.8
<b>Max</b>	77.5	59.8		109.2	96.0
<b>Count</b>	169	147	0	217	220
<b>4031 COUNTY CLERK</b>					
Summary for 'DEPT' = 4031 (133 detail records)					
<b>Sum</b>	137.0	-58.5		1,686.0	3,934.9
<b>Avg</b>	1.7	-1.0		12.8	29.8
<b>Min</b>	-30.8	-53.3		-104.0	-147.9
<b>Max</b>	31.9	8.0		93.8	96.0
<b>Count</b>	79	60	0	132	132
<b>4032 COUNTY CLERK COLLECTIONS</b>					
Summary for 'DEPT' = 4032 (14 detail records)					
<b>Sum</b>	3.9	3.1		78.5	405.6
<b>Avg</b>	0.7	0.3		5.6	29.0
<b>Min</b>	0.2	-0.2		-51.4	-71.4
<b>Max</b>	1.4	0.8		36.8	74.8
<b>Count</b>	6	10	0	14	14
<b>4033 TRUANCY COURT</b>					
Summary for 'DEPT' = 4033 (20 detail records)					
<b>Sum</b>	-173.7	16.3		47.7	141.4
<b>Avg</b>	-9.7	0.9		2.4	7.1
<b>Min</b>	-133.5	-26.6		-37.1	-82.5
<b>Max</b>	159.9	27.1		42.0	95.6
<b>Count</b>	18	18	0	20	20
<b>4040 PUBLIC DEFENDER</b>					
Summary for 'DEPT' = 4040 (101 detail records)					
<b>Sum</b>	-45.2	7.4		1,626.4	2,975.6
<b>Avg</b>	-4.1	0.8		16.4	29.5
<b>Min</b>	-24.8	-3.5		-67.9	-135.1
<b>Max</b>	4.2	9.9		120.0	96.0
<b>Count</b>	11	9	0	99	101



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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4051 DISTRICT COURT ADMIN</b>					
Summary for 'DEPT' = 4051 (2 detail records)					
<b>Sum</b>	4.8	1.0		55.9	-18.9
<b>Avg</b>	4.8	1.0		27.9	-9.5
<b>Min</b>	4.8	1.0		25.3	-57.6
<b>Max</b>	4.8	1.0		30.6	38.7
<b>Count</b>	1	1	0	2	2
<b>4056 DOMESTIC RELATIONS</b>					
Summary for 'DEPT' = 4056 (29 detail records)					
<b>Sum</b>	-24.1	47.0		32.4	933.6
<b>Avg</b>	-2.4	6.7		1.2	32.2
<b>Min</b>	-28.3	-3.3		-74.4	-92.5
<b>Max</b>	2.6	49.1		68.9	87.0
<b>Count</b>	10	7	0	28	29
<b>4060 JURY CENTRAL (PETIT)</b>					
Summary for 'DEPT' = 4060 (8 detail records)					
<b>Sum</b>	-4.7	6.2		130.1	80.4
<b>Avg</b>	-0.8	1.5		16.3	10.0
<b>Min</b>	-2.9	-1.1		-28.6	-20.3
<b>Max</b>	0.1	7.3		49.3	42.0
<b>Count</b>	6	4	0	8	8
<b>4071 COURT APPEALS 5TH CIVIL</b>					
Summary for 'DEPT' = 4071 (13 detail records)					
<b>Sum</b>					
<b>Avg</b>					
<b>Min</b>					
<b>Max</b>					
<b>Count</b>	0	0	0	0	0
<b>4110 COURT DIST CIVIL 14TH</b>					
Summary for 'DEPT' = 4110 (2 detail records)					
<b>Sum</b>				68.0	26.0
<b>Avg</b>				68.0	26.0
<b>Min</b>				68.0	26.0
<b>Max</b>				68.0	26.0
<b>Count</b>	0	0	0	1	1
<b>4115 COURT DIST CIVIL 44TH</b>					
Summary for 'DEPT' = 4115 (3 detail records)					
<b>Sum</b>				40.0	12.0
<b>Avg</b>				20.0	6.0
<b>Min</b>				-16.0	-56.0
<b>Max</b>				56.0	68.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4120 COURT DIST CIVIL 68TH</b>					
Summary for 'DEPT' = 4120 (3 detail records)					
<b>Sum</b>				104.3	111.7
<b>Avg</b>				52.2	55.8
<b>Min</b>				43.1	27.7
<b>Max</b>				61.2	84.0
<b>Count</b>	0	0	0	2	2
<b>4125 COURT DIST CIVIL 95TH</b>					
Summary for 'DEPT' = 4125 (3 detail records)					
<b>Sum</b>				37.8	106.5
<b>Avg</b>				18.9	53.2
<b>Min</b>				-26.0	18.5
<b>Max</b>				63.8	88.0
<b>Count</b>	0	0	0	2	2
<b>4130 COURT DIST CIVIL 101ST</b>					
Summary for 'DEPT' = 4130 (3 detail records)					
<b>Sum</b>				130.2	120.0
<b>Avg</b>				65.1	60.0
<b>Min</b>				64.0	32.0
<b>Max</b>				66.2	88.0
<b>Count</b>	0	0	0	2	2
<b>4135 COURT DIST CIVIL 116TH</b>					
Summary for 'DEPT' = 4135 (3 detail records)					
<b>Sum</b>				2.1	76.0
<b>Avg</b>				1.1	38.0
<b>Min</b>				-11.8	17.5
<b>Max</b>				13.9	58.5
<b>Count</b>	0	0	0	2	2
<b>4140 COURT DIST CIVIL 134TH</b>					
Summary for 'DEPT' = 4140 (4 detail records)					
<b>Sum</b>	33.0	3.5		95.7	213.5
<b>Avg</b>	33.0	3.5		31.9	71.2
<b>Min</b>	33.0	3.5		-8.9	55.4
<b>Max</b>	33.0	3.5		58.5	88.0
<b>Count</b>	1	1	0	3	3
<b>4145 COURT DIST CIVIL 160TH</b>					
Summary for 'DEPT' = 4145 (3 detail records)					
<b>Sum</b>				-80.5	45.0
<b>Avg</b>				-40.3	22.5
<b>Min</b>				-40.5	-49.5
<b>Max</b>				-40.0	94.5
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4150 COURT DIST CIVIL 162ND</b>					
Summary for 'DEPT' = 4150 (3 detail records)					
<b>Sum</b>				56.5	119.6
<b>Avg</b>				28.3	59.8
<b>Min</b>				18.4	31.6
<b>Max</b>				38.1	88.0
<b>Count</b>	0	0	0	2	2
<b>4155 COURT DIST CIVIL 191ST</b>					
Summary for 'DEPT' = 4155 (3 detail records)					
<b>Sum</b>				16.6	76.5
<b>Avg</b>				8.3	38.2
<b>Min</b>				-16.0	20.5
<b>Max</b>				32.6	56.0
<b>Count</b>	0	0	0	2	2
<b>4160 COURT DIST CIVIL 192ND</b>					
Summary for 'DEPT' = 4160 (3 detail records)					
<b>Sum</b>				14.1	65.0
<b>Avg</b>				7.1	32.5
<b>Min</b>				-18.8	23.1
<b>Max</b>				32.9	41.9
<b>Count</b>	0	0	0	2	2
<b>4165 COURT DIST CIVIL 193RD</b>					
Summary for 'DEPT' = 4165 (3 detail records)					
<b>Sum</b>				-1.2	24.0
<b>Avg</b>				-0.6	12.0
<b>Min</b>				-4.3	-48.0
<b>Max</b>				3.1	72.0
<b>Count</b>	0	0	0	2	2
<b>4170 COURT DIST CIVIL 298TH</b>					
Summary for 'DEPT' = 4170 (3 detail records)					
<b>Sum</b>				35.0	62.0
<b>Avg</b>				17.5	31.0
<b>Min</b>				-8.0	-34.0
<b>Max</b>				43.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4175 DIST.CIVIL CT MASTERS</b>					
Summary for 'DEPT' = 4175 (2 detail records)					
<b>Sum</b>				113.9	-133.0
<b>Avg</b>				57.0	-66.5
<b>Min</b>				20.9	-203.5
<b>Max</b>				93.0	70.5
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4210 COURT DIST FAMILY 254TH</b>					
Summary for 'DEPT' = 4210 (4 detail records)					
<b>Sum</b>	-40.3			64.8	235.1
<b>Avg</b>	-40.3			21.6	78.4
<b>Min</b>	-40.3			2.5	51.1
<b>Max</b>	-40.3			41.0	96.0
<b>Count</b>	1	0	0	3	3
<b>4215 COURT DIST FAMILY 255TH</b>					
Summary for 'DEPT' = 4215 (4 detail records)					
<b>Sum</b>				55.5	123.7
<b>Avg</b>				18.5	41.2
<b>Min</b>				-37.0	-9.3
<b>Max</b>				56.2	96.0
<b>Count</b>	0	0	0	3	3
<b>4220 COURT DIST FAMILY 256TH</b>					
Summary for 'DEPT' = 4220 (4 detail records)					
<b>Sum</b>				15.1	112.2
<b>Avg</b>				5.0	37.4
<b>Min</b>				-56.0	6.6
<b>Max</b>				55.1	76.0
<b>Count</b>	0	0	0	3	3
<b>4225 COURT DIST FAMILY 301ST</b>					
Summary for 'DEPT' = 4225 (3 detail records)					
<b>Sum</b>				-30.3	179.0
<b>Avg</b>				-15.1	89.5
<b>Min</b>				-15.5	83.0
<b>Max</b>				-14.8	96.0
<b>Count</b>	0	0	0	2	2
<b>4230 COURT DIST FAMILY 302ND</b>					
Summary for 'DEPT' = 4230 (4 detail records)					
<b>Sum</b>				83.0	37.5
<b>Avg</b>				27.7	12.5
<b>Min</b>				24.6	-8.0
<b>Max</b>				32.0	32.0
<b>Count</b>	0	0	0	3	3
<b>4235 COURT DIST FAMILY 303RD</b>					
Summary for 'DEPT' = 4235 (4 detail records)					
<b>Sum</b>				-48.5	-73.5
<b>Avg</b>				-16.2	-24.5
<b>Min</b>				-33.1	-88.0
<b>Max</b>				8.6	58.5
<b>Count</b>	0	0	0	3	3

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4240 COURT DIST FAMILY 330TH</b>					
Summary for 'DEPT' = 4240 (4 detail records)					
<b>Sum</b>				49.6	134.8
<b>Avg</b>				16.5	44.9
<b>Min</b>				-4.6	24.0
<b>Max</b>				52.3	62.8
<b>Count</b>	0	0	0	3	3
<b>4310 COURT DIST FAMILY 304TH</b>					
Summary for 'DEPT' = 4310 (5 detail records)					
<b>Sum</b>				120.2	152.7
<b>Avg</b>				30.0	38.2
<b>Min</b>				-13.7	-9.4
<b>Max</b>				76.1	62.9
<b>Count</b>	0	0	0	4	4
<b>4320 COURT DIST FAMILY 305TH</b>					
Summary for 'DEPT' = 4320 (5 detail records)					
<b>Sum</b>				33.5	135.0
<b>Avg</b>				11.2	33.7
<b>Min</b>				8.0	9.0
<b>Max</b>				14.0	43.4
<b>Count</b>	0	0	0	3	4
<b>4401 COURT DISTRICT CRIMN</b>					
Summary for 'DEPT' = 4401 (3 detail records)					
<b>Sum</b>				-70.0	-110.0
<b>Avg</b>				-70.0	-55.0
<b>Min</b>				-70.0	-150.0
<b>Max</b>				-70.0	40.0
<b>Count</b>	0	0	0	1	2
<b>4402 COURT DISTRICT CRIMN 2ND</b>					
Summary for 'DEPT' = 4402 (3 detail records)					
<b>Sum</b>				56.0	-16.0
<b>Avg</b>				28.0	-8.0
<b>Min</b>				24.0	-16.0
<b>Max</b>				32.0	0.0
<b>Count</b>	0	0	0	2	2
<b>4403 COURT DIST CRIMN 3RD</b>					
Summary for 'DEPT' = 4403 (3 detail records)					
<b>Sum</b>	-1.7			50.7	93.0
<b>Avg</b>	-1.7			25.4	46.5
<b>Min</b>	-1.7			12.0	37.0
<b>Max</b>	-1.7			38.7	56.0
<b>Count</b>	1	0	0	2	2

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4404 COURT DIST CRIMN 4TH</b>					
Summary for 'DEPT' = 4404 (3 detail records)					
<b>Sum</b>				-30.0	-33.0
<b>Avg</b>				-15.0	-16.5
<b>Min</b>				-27.0	-128.0
<b>Max</b>				-3.0	95.0
<b>Count</b>	0	0	0	2	2
<b>4405 COURT DIST CRIMN 5TH</b>					
Summary for 'DEPT' = 4405 (3 detail records)					
<b>Sum</b>				-36.3	80.0
<b>Avg</b>				-36.3	40.0
<b>Min</b>				-36.3	16.0
<b>Max</b>				-36.3	64.0
<b>Count</b>	0	0	0	1	2
<b>4406 COURT DIST CRIMN 6TH</b>					
Summary for 'DEPT' = 4406 (3 detail records)					
<b>Sum</b>				-21.0	39.3
<b>Avg</b>				-10.5	19.6
<b>Min</b>				-29.0	12.0
<b>Max</b>				8.0	27.3
<b>Count</b>	0	0	0	2	2
<b>4407 COURT DIST CRIMN 7TH</b>					
Summary for 'DEPT' = 4407 (3 detail records)					
<b>Sum</b>				-9.7	-126.0
<b>Avg</b>				-4.8	-63.0
<b>Min</b>				-39.0	-88.0
<b>Max</b>				29.4	-38.0
<b>Count</b>	0	0	0	2	2
<b>4410 COURT DIST CRIMN 194TH</b>					
Summary for 'DEPT' = 4410 (3 detail records)					
<b>Sum</b>	-0.2			39.6	52.0
<b>Avg</b>	-0.2			19.8	26.0
<b>Min</b>	-0.2			7.6	16.0
<b>Max</b>	-0.2			32.0	36.0
<b>Count</b>	1	0	0	2	2
<b>4415 COURT DIST CRIMN 195TH</b>					
Summary for 'DEPT' = 4415 (3 detail records)					
<b>Sum</b>				26.0	86.0
<b>Avg</b>				13.0	43.0
<b>Min</b>				2.0	26.0
<b>Max</b>				24.0	60.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4420 COURT DIST CRIMN 203RD</b>					
Summary for 'DEPT' = 4420 (3 detail records)					
<b>Sum</b>				-179.3	-280.3
<b>Avg</b>				-89.6	-93.4
<b>Min</b>				-200.0	-296.2
<b>Max</b>				20.7	16.0
<b>Count</b>	0	0	0	2	3
<b>4425 COURT DIST CRIMN 204TH</b>					
Summary for 'DEPT' = 4425 (3 detail records)					
<b>Sum</b>	-0.4			23.3	119.9
<b>Avg</b>	-0.4			11.7	59.9
<b>Min</b>	-0.4			-16.0	54.4
<b>Max</b>	-0.4			39.3	65.5
<b>Count</b>	1	0	0	2	2
<b>4430 COURT DIST CRIMN 265TH</b>					
Summary for 'DEPT' = 4430 (3 detail records)					
<b>Sum</b>				-1.5	48.0
<b>Avg</b>				-0.8	24.0
<b>Min</b>				-9.5	-32.0
<b>Max</b>				8.0	80.0
<b>Count</b>	0	0	0	2	2
<b>4435 COURT DIST CRIMN 282ND</b>					
Summary for 'DEPT' = 4435 (3 detail records)					
<b>Sum</b>				6.8	152.0
<b>Avg</b>				6.8	76.0
<b>Min</b>				6.8	56.0
<b>Max</b>				6.8	96.0
<b>Count</b>	0	0	0	1	2
<b>4440 COURT DIST CRIMN 283RD</b>					
Summary for 'DEPT' = 4440 (3 detail records)					
<b>Sum</b>				67.6	74.0
<b>Avg</b>				33.8	37.0
<b>Min</b>				33.8	2.0
<b>Max</b>				33.8	72.0
<b>Count</b>	0	0	0	2	2
<b>4445 COURT DIST CRIMN 291ST</b>					
Summary for 'DEPT' = 4445 (3 detail records)					
<b>Sum</b>				22.4	52.3
<b>Avg</b>				11.2	26.1
<b>Min</b>				9.8	-3.7
<b>Max</b>				12.5	56.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4450 COURT DIST CRIMN 292ND</b>					
Summary for 'DEPT' = 4450 (3 detail records)					
<b>Sum</b>				17.8	136.0
<b>Avg</b>				8.9	68.0
<b>Min</b>				-6.2	40.0
<b>Max</b>				24.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4455 COURT DIST CRIMN 363RD</b>					
Summary for 'DEPT' = 4455 (3 detail records)					
<b>Sum</b>				32.1	52.5
<b>Avg</b>				16.1	26.2
<b>Min</b>				-27.7	0.0
<b>Max</b>				59.8	52.5
<b>Count</b>	0	0	0	2	2
<b>4460 CRIM DIST CRT</b>					
Summary for 'DEPT' = 4460 (8 detail records)					
<b>Sum</b>				146.5	82.1
<b>Avg</b>				18.3	10.3
<b>Min</b>				-32.0	-112.0
<b>Max</b>				80.0	96.0
<b>Count</b>	0	0	0	8	8
<b>4465 COURT DISTRICT REVWG ATTY</b>					
Summary for 'DEPT' = 4465 (4 detail records)					
<b>Sum</b>				121.8	219.0
<b>Avg</b>				30.5	54.7
<b>Min</b>				8.0	31.0
<b>Max</b>				54.0	94.0
<b>Count</b>	0	0	0	4	4
<b>4470 CRIM DISTRICT CT MANAGER</b>					
Summary for 'DEPT' = 4470 (2 detail records)					
<b>Sum</b>		0.1		-62.9	-3.7
<b>Avg</b>		0.1		-31.5	-1.9
<b>Min</b>		0.1		-50.0	-10.9
<b>Max</b>		0.1		-12.9	7.2
<b>Count</b>	0	1	0	2	2
<b>4501 COURT COUNTY AT LAW 1</b>					
Summary for 'DEPT' = 4501 (3 detail records)					
<b>Sum</b>				9.8	131.5
<b>Avg</b>				4.9	65.7
<b>Min</b>				-8.3	59.5
<b>Max</b>				18.2	72.0
<b>Count</b>	0	0	0	2	2



# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4502 COURT COUNTY AT LAW 2</b>					
Summary for 'DEPT' = 4502 (3 detail records)					
<b>Sum</b>				94.1	64.1
<b>Avg</b>				47.0	32.0
<b>Min</b>				26.0	25.8
<b>Max</b>				68.0	38.3
<b>Count</b>	0	0	0	2	2
<b>4503 COURT COUNTY AT LAW 3</b>					
Summary for 'DEPT' = 4503 (3 detail records)					
<b>Sum</b>				-64.0	20.0
<b>Avg</b>				-64.0	10.0
<b>Min</b>				-64.0	-32.0
<b>Max</b>				-64.0	52.0
<b>Count</b>	0	0	0	1	2
<b>4504 COURT COUNTY AT LAW 4</b>					
Summary for 'DEPT' = 4504 (3 detail records)					
<b>Sum</b>				-21.5	94.1
<b>Avg</b>				-10.8	47.0
<b>Min</b>				-12.0	10.1
<b>Max</b>				-9.5	84.0
<b>Count</b>	0	0	0	2	2
<b>4505 COURT COUNTY AT LAW 5</b>					
Summary for 'DEPT' = 4505 (3 detail records)					
<b>Sum</b>				75.7	119.4
<b>Avg</b>				37.9	59.7
<b>Min</b>				28.1	56.0
<b>Max</b>				47.6	63.4
<b>Count</b>	0	0	0	2	2
<b>4601 COURT COUNTY CRIMINAL 1</b>					
Summary for 'DEPT' = 4601 (3 detail records)					
<b>Sum</b>				48.3	115.1
<b>Avg</b>				24.1	57.5
<b>Min</b>				11.1	40.0
<b>Max</b>				37.2	75.1
<b>Count</b>	0	0	0	2	2
<b>4602 COURT COUNTY CRIMINAL 2</b>					
Summary for 'DEPT' = 4602 (3 detail records)					
<b>Sum</b>				79.5	57.0
<b>Avg</b>				39.8	28.5
<b>Min</b>				35.5	21.0
<b>Max</b>				44.0	36.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4603 COURT COUNTY CRIMINAL 3</b>					
Summary for 'DEPT' = 4603 (3 detail records)					
<b>Sum</b>				70.0	-65.7
<b>Avg</b>				35.0	-32.8
<b>Min</b>				34.5	-68.0
<b>Max</b>				35.5	2.4
<b>Count</b>	0	0	0	2	2
<b>4604 COURT COUNTY CRIMINAL 4</b>					
Summary for 'DEPT' = 4604 (2 detail records)					
<b>Sum</b>				24.0	44.0
<b>Avg</b>				24.0	44.0
<b>Min</b>				24.0	44.0
<b>Max</b>				24.0	44.0
<b>Count</b>	0	0	0	1	1
<b>4605 COURT COUNTY CRIMINAL 5</b>					
Summary for 'DEPT' = 4605 (1 detail record)					
<b>Sum</b>					
<b>Avg</b>					
<b>Min</b>					
<b>Max</b>					
<b>Count</b>	0	0	0	0	0
<b>4606 COURT COUNTY CRIMINAL 6</b>					
Summary for 'DEPT' = 4606 (3 detail records)					
<b>Sum</b>				-14.2	-28.0
<b>Avg</b>				-7.1	-14.0
<b>Min</b>				-22.8	-68.0
<b>Max</b>				8.6	40.0
<b>Count</b>	0	0	0	2	2
<b>4607 COURT COUNTY CRIMINAL 7</b>					
Summary for 'DEPT' = 4607 (3 detail records)					
<b>Sum</b>				-23.1	39.5
<b>Avg</b>				-11.6	19.7
<b>Min</b>				-62.0	9.0
<b>Max</b>				38.9	30.5
<b>Count</b>	0	0	0	2	2
<b>4608 COURT COUNTY CRIMINAL 8</b>					
Summary for 'DEPT' = 4608 (2 detail records)					
<b>Sum</b>				55.4	66.5
<b>Avg</b>				55.4	66.5
<b>Min</b>				55.4	66.5
<b>Max</b>				55.4	66.5
<b>Count</b>	0	0	0	1	1

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4609 COURT COUNTY CRIMINAL 9</b>					
Summary for 'DEPT' = 4609 (3 detail records)					
<b>Sum</b>				38.8	-27.1
<b>Avg</b>				19.4	-13.5
<b>Min</b>				8.0	-64.0
<b>Max</b>				30.8	36.9
<b>Count</b>	0	0	0	2	2
<b>4610 COURT COUNTY CRIMINAL 10</b>					
Summary for 'DEPT' = 4610 (3 detail records)					
<b>Sum</b>				80.0	120.0
<b>Avg</b>				80.0	60.0
<b>Min</b>				80.0	40.0
<b>Max</b>				80.0	80.0
<b>Count</b>	0	0	0	1	2
<b>4611 COURT COUNTY CRIMINAL 11</b>					
Summary for 'DEPT' = 4611 (2 detail records)					
<b>Sum</b>				88.0	20.1
<b>Avg</b>				88.0	20.1
<b>Min</b>				88.0	20.1
<b>Max</b>				88.0	20.1
<b>Count</b>	0	0	0	1	1
<b>4615 COURT CRIM APPEALS NO 1</b>					
Summary for 'DEPT' = 4615 (2 detail records)					
<b>Sum</b>				-24.2	51.5
<b>Avg</b>				-24.2	51.5
<b>Min</b>				-24.2	51.5
<b>Max</b>				-24.2	51.5
<b>Count</b>	0	0	0	1	1
<b>4616 COURT CRIM APPEALS NO 2</b>					
Summary for 'DEPT' = 4616 (3 detail records)					
<b>Sum</b>				-4.0	96.0
<b>Avg</b>				-2.0	48.0
<b>Min</b>				-36.0	36.0
<b>Max</b>				32.0	60.0
<b>Count</b>	0	0	0	2	2
<b>4617 COUNTY CRIMINAL</b>					
Summary for 'DEPT' = 4617 (1 detail record)					
<b>Sum</b>				77.0	75.0
<b>Avg</b>				77.0	75.0
<b>Min</b>				77.0	75.0
<b>Max</b>				77.0	75.0
<b>Count</b>	0	0	0	1	1

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4620 COURT COUNTY CRIMNL</b>					
Summary for 'DEPT' = 4620 (2 detail records)					
<b>Sum</b>		1.3		55.1	63.2
<b>Avg</b>		1.3		27.5	31.6
<b>Min</b>		1.3		15.1	23.2
<b>Max</b>		1.3		40.0	40.0
<b>Count</b>	0	1	0	2	2
<b>4701 COURT PROBATE</b>					
Summary for 'DEPT' = 4701 (5 detail records)					
<b>Sum</b>	3.6	5.5		6.5	163.3
<b>Avg</b>	1.8	2.8		2.2	40.8
<b>Min</b>	1.2	0.6		-23.6	18.7
<b>Max</b>	2.4	4.9		33.4	72.0
<b>Count</b>	2	2	0	3	4
<b>4702 COURT PROBATE NO 2</b>					
Summary for 'DEPT' = 4702 (6 detail records)					
<b>Sum</b>				121.9	110.1
<b>Avg</b>				24.4	22.0
<b>Min</b>				-8.6	-56.0
<b>Max</b>				67.1	88.0
<b>Count</b>	0	0	0	5	5
<b>4703 COURT PROBATE NO 3</b>					
Summary for 'DEPT' = 4703 (8 detail records)					
<b>Sum</b>	16.3	4.7		24.5	326.4
<b>Avg</b>	4.1	1.2		3.5	46.6
<b>Min</b>	-2.1	-2.4		-8.9	3.5
<b>Max</b>	13.5	5.7		40.0	87.5
<b>Count</b>	4	4	0	7	7
<b>4704 CT INVS/CT VISTORS PRG</b>					
Summary for 'DEPT' = 4704 (1 detail record)					
<b>Sum</b>				-8.1	-4.6
<b>Avg</b>				-8.1	-4.6
<b>Min</b>				-8.1	-4.6
<b>Max</b>				-8.1	-4.6
<b>Count</b>	0	0	0	1	1
<b>4811 JP 1 1</b>					
Summary for 'DEPT' = 4811 (19 detail records)					
<b>Sum</b>	-39.5	-10.7		124.2	294.9
<b>Avg</b>	-2.6	-0.7		6.9	16.4
<b>Min</b>	-24.2	-6.1		-56.2	-40.0
<b>Max</b>	5.0	2.7		49.2	88.0
<b>Count</b>	15	15	0	18	18

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4812 JP 1 2</b>					
Summary for 'DEPT' = 4812 (8 detail records)					
<b>Sum</b>	121.4	40.9		1.5	293.7
<b>Avg</b>	17.3	5.8		0.2	42.0
<b>Min</b>	-6.1	-0.5		-33.4	-16.2
<b>Max</b>	113.9	19.0		25.4	83.8
<b>Count</b>	7	7	0	6	7
<b>4821 JP 2 1</b>					
Summary for 'DEPT' = 4821 (12 detail records)					
<b>Sum</b>	-21.8			-65.3	516.8
<b>Avg</b>	-4.4			-5.9	47.0
<b>Min</b>	-13.2			-40.0	-239.4
<b>Max</b>	-0.1			30.0	94.3
<b>Count</b>	5	0	0	11	11
<b>4822 JP 2 2</b>					
Summary for 'DEPT' = 4822 (18 detail records)					
<b>Sum</b>	-56.0	-27.4		45.8	246.4
<b>Avg</b>	-4.0	-2.5		2.9	14.5
<b>Min</b>	-43.0	-32.7		-33.4	-201.8
<b>Max</b>	6.3	7.2		47.0	95.5
<b>Count</b>	14	11	0	16	17
<b>4831 JP 3 1</b>					
Summary for 'DEPT' = 4831 (14 detail records)					
<b>Sum</b>	-141.3	-53.8		7.9	289.3
<b>Avg</b>	-11.8	-4.5		0.8	22.3
<b>Min</b>	-64.1	-47.2		-96.0	-34.9
<b>Max</b>	1.4	12.8		35.3	84.6
<b>Count</b>	12	12	0	10	13
<b>4832 JP 3 2</b>					
Summary for 'DEPT' = 4832 (8 detail records)					
<b>Sum</b>	-14.5	2.7		18.9	-208.6
<b>Avg</b>	-14.5	0.9		3.1	-29.8
<b>Min</b>	-14.5	0.2		-27.1	-143.6
<b>Max</b>	-14.5	1.7		52.1	93.0
<b>Count</b>	1	3	0	6	7
<b>4833 JP 3 3</b>					
Summary for 'DEPT' = 4833 (10 detail records)					
<b>Sum</b>	-8.6	-3.0		-195.9	229.5
<b>Avg</b>	-1.1	-0.4		-21.8	25.5
<b>Min</b>	-3.7	-1.7		-56.0	-2.2
<b>Max</b>	1.8	0.7		22.5	52.9
<b>Count</b>	8	8	0	9	9

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4841 JP 4 1</b>					
Summary for 'DEPT' = 4841 (12 detail records)					
<b>Sum</b>	30.3	5.6		48.0	228.0
<b>Avg</b>	6.1	1.4		4.8	20.7
<b>Min</b>	-0.2	0.4		-23.3	0.0
<b>Max</b>	17.1	3.2		27.7	48.0
<b>Count</b>	5	4	0	10	11
<b>4842 JP 4 2</b>					
Summary for 'DEPT' = 4842 (10 detail records)					
<b>Sum</b>	-39.0	8.4		154.8	196.1
<b>Avg</b>	-5.6	1.1		17.2	21.8
<b>Min</b>	-46.1	-6.0		-2.9	-5.3
<b>Max</b>	7.5	7.6		40.0	84.6
<b>Count</b>	7	8	0	9	9
<b>4851 JP 5 1</b>					
Summary for 'DEPT' = 4851 (11 detail records)					
<b>Sum</b>	237.9	7.1		189.6	279.2
<b>Avg</b>	39.7	1.0		19.0	27.9
<b>Min</b>	-0.6	-2.9		-20.7	-1.6
<b>Max</b>	147.9	7.8		52.3	68.2
<b>Count</b>	6	7	0	10	10
<b>4852 JP 5 2</b>					
Summary for 'DEPT' = 4852 (8 detail records)					
<b>Sum</b>	-83.8	-21.7		69.6	35.3
<b>Avg</b>	-16.8	-4.3		11.6	5.0
<b>Min</b>	-40.5	-17.0		-16.0	-136.0
<b>Max</b>	2.4	1.0		40.2	80.0
<b>Count</b>	5	5	0	6	7
<b>5110 JUVENILE DEPT</b>					
Summary for 'DEPT' = 5110 (199 detail records)					
<b>Sum</b>	-294.6	73.6		1,466.3	7,343.4
<b>Avg</b>	-2.0	0.5		7.6	36.9
<b>Min</b>	-81.7	-77.1		-106.8	-286.6
<b>Max</b>	59.0	108.0		96.7	96.0
<b>Count</b>	150	148	0	193	199
<b>5114 JUVENILE DETENTION HALL</b>					
Summary for 'DEPT' = 5114 (214 detail records)					
<b>Sum</b>	1,485.2	5,013.0		4,568.1	7,523.9
<b>Avg</b>	8.6	29.3		22.0	35.2
<b>Min</b>	-213.1	-161.7		-148.8	-262.3
<b>Max</b>	174.8	197.6		110.6	96.0
<b>Count</b>	173	171	0	208	214

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5115 EMERGENCY SHELTER</b>					
Summary for 'DEPT' = 5115 (37 detail records)					
<b>Sum</b>	76.6	279.1		319.9	1,521.6
<b>Avg</b>	2.8	11.6		8.6	41.1
<b>Min</b>	-192.0	-2.6		-48.1	-141.9
<b>Max</b>	112.4	69.0		64.0	96.0
<b>Count</b>	27	24	0	37	37
<b>5116 JUV LETOT RESIDENTIAL FAC</b>					
Summary for 'DEPT' = 5116 (44 detail records)					
<b>Sum</b>	278.3	-130.6		326.0	1,648.4
<b>Avg</b>	8.7	-5.2		7.4	37.5
<b>Min</b>	-50.2	-228.9		-45.5	-132.1
<b>Max</b>	113.0	55.2		80.0	96.0
<b>Count</b>	32	25	0	44	44
<b>5117 JUV-YOUTH VILLAGE</b>					
Summary for 'DEPT' = 5117 (52 detail records)					
<b>Sum</b>	135.5	868.3		1,330.5	2,005.9
<b>Avg</b>	3.2	20.7		26.1	38.6
<b>Min</b>	-181.1	-55.8		-93.3	-193.6
<b>Max</b>	61.8	98.0		80.0	96.0
<b>Count</b>	43	42	0	51	52
<b>5118 JUVENILE - MEDLOCK CENTER</b>					
Summary for 'DEPT' = 5118 (67 detail records)					
<b>Sum</b>	-1,356.7	898.4		1,870.9	2,930.3
<b>Avg</b>	-26.1	18.0		28.8	43.7
<b>Min</b>	-210.9	-210.1		-69.1	-128.0
<b>Max</b>	124.5	84.0		84.8	96.0
<b>Count</b>	52	50	0	65	67
<b>5210 HEALTH DEPARTMENT</b>					
Summary for 'DEPT' = 5210 (12 detail records)					
<b>Sum</b>	75.8	-70.4		-131.0	331.0
<b>Avg</b>	9.5	-8.8		-10.9	27.6
<b>Min</b>	-2.2	-91.1		-175.0	-327.7
<b>Max</b>	76.2	28.0		60.2	96.0
<b>Count</b>	8	8	0	12	12
<b>5211 HE ENVIRONMENTAL HEALTH</b>					
Summary for 'DEPT' = 5211 (11 detail records)					
<b>Sum</b>	40.7	81.3	9.5	-71.2	602.9
<b>Avg</b>	10.2	16.3	4.8	-6.5	54.8
<b>Min</b>	-13.1	-4.6	-1.0	-74.6	-23.1
<b>Max</b>	39.0	44.5	10.5	41.5	96.0
<b>Count</b>	4	5	2	11	11

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5212 HE PUBLIC HEALTH LAB</b>					
Summary for 'DEPT' = 5212 (16 detail records)					
<b>Sum</b>	-59.1	6.8		48.7	392.3
<b>Avg</b>	-9.8	1.1		3.0	24.5
<b>Min</b>	-32.1	-8.9		-93.0	-58.0
<b>Max</b>	13.3	17.7		83.4	87.3
<b>Count</b>	6	6	0	16	16
<b>5213 HE PUBLIC NURSING</b>					
Summary for 'DEPT' = 5213 (23 detail records)					
<b>Sum</b>	-80.7	-23.6		-134.0	647.1
<b>Avg</b>	-6.7	-2.1		-5.8	28.1
<b>Min</b>	-57.7	-22.9		-67.5	-198.6
<b>Max</b>	6.1	9.7		38.0	96.0
<b>Count</b>	12	11	0	23	23
<b>5214 HE COMMUNICABLE DISEASE</b>					
Summary for 'DEPT' = 5214 (8 detail records)					
<b>Sum</b>	1.2	-1.3		-1.1	-270.0
<b>Avg</b>	0.6	-0.4		-0.1	-33.7
<b>Min</b>	-1.0	-1.0		-27.5	-256.9
<b>Max</b>	2.2	0.2		52.4	6.0
<b>Count</b>	2	3	0	8	8
<b>5215 HE CITY/COUNTY V D CLINIC</b>					
Summary for 'DEPT' = 5215 (17 detail records)					
<b>Sum</b>	-32.1	-15.1		14.8	678.9
<b>Avg</b>	-6.4	-3.0		0.9	39.9
<b>Min</b>	-28.3	-22.4		-43.0	-87.2
<b>Max</b>	11.3	5.7		28.0	88.0
<b>Count</b>	5	5	0	17	17
<b>5216 HE CITY/COUNTY T B CLINIC</b>					
Summary for 'DEPT' = 5216 (19 detail records)					
<b>Sum</b>	-26.6	-51.1		233.1	901.5
<b>Avg</b>	-3.3	-6.4		13.0	47.4
<b>Min</b>	-8.0	-43.7		-71.4	-28.0
<b>Max</b>	-0.8	3.2		97.7	96.0
<b>Count</b>	8	8	0	18	19
<b>5340 SUBSTANCE ABUSE TRMT.</b>					
Summary for 'DEPT' = 5340 (3 detail records)					
<b>Sum</b>	42.0	17.3		-5.6	-363.8
<b>Avg</b>	14.0	5.8		-1.9	-121.3
<b>Min</b>	7.6	2.4		-24.9	-422.4
<b>Max</b>	24.5	10.9		33.9	40.6
<b>Count</b>	3	3	0	3	3



# Change in Accrual Balances

09/25/10 to 09/23/11

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
Summary for 'FUND' = 00120 (5064 detail records)					
<b>Sum</b>	5,732.4	13,661.8	5,499.1	53,680.2	134,150.4
<b>Avg</b>	1.8	4.1	10.7	11.1	27.1
<b>Min</b>	-466.1	-537.0	-309.1	-200.0	-876.0
<b>Max</b>	348.3	197.6	419.5	131.3	96.0
<b>Count</b>	3,105	3,310	514	4,818	4,958

00126

## 1022 FACILITIES MANAGEMENT DPT

Summary for 'DEPT' = 1022 (11 detail records)

<b>Sum</b>	-2.0	5.8		90.7	262.7
<b>Avg</b>	-0.2	0.6		8.2	23.9
<b>Min</b>	-8.0	-1.3		-12.2	-39.0
<b>Max</b>	5.8	3.4		69.5	93.7
<b>Count</b>	9	9	0	11	11

Summary for 'FUND' = 00126 (11 detail records)

<b>Sum</b>	-2.0	5.8		90.7	262.7
<b>Avg</b>	-0.2	0.6		8.2	23.9
<b>Min</b>	-8.0	-1.3		-12.2	-39.0
<b>Max</b>	5.8	3.4		69.5	93.7
<b>Count</b>	9	9	0	11	11

00162

## 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'DEPT' = 4054 (1 detail record)

<b>Sum</b>	-1.6			6.5	55.3
<b>Avg</b>	-1.6			6.5	55.3
<b>Min</b>	-1.6			6.5	55.3
<b>Max</b>	-1.6			6.5	55.3
<b>Count</b>	1	0	0	1	1

Summary for 'FUND' = 00162 (1 detail record)

<b>Sum</b>	-1.6			6.5	55.3
<b>Avg</b>	-1.6			6.5	55.3
<b>Min</b>	-1.6			6.5	55.3
<b>Max</b>	-1.6			6.5	55.3
<b>Count</b>	1	0	0	1	1

00195

# Change in Accrual Balances

**09/25/10 to 09/23/11**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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## 1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (59 detail records)

<b>Sum</b>	-18.5	41.3		540.6	1,355.9
<b>Avg</b>	-9.2	20.7		9.5	23.0
<b>Min</b>	-25.1	4.7		-62.8	-144.5
<b>Max</b>	6.6	36.6		72.0	96.0
<b>Count</b>	2	2	0	57	59

Summary for 'FUND' = 00195 (59 detail records)

<b>Sum</b>	-18.5	41.3		540.6	1,355.9
<b>Avg</b>	-9.2	20.7		9.5	23.0
<b>Min</b>	-25.1	4.7		-62.8	-144.5
<b>Max</b>	6.6	36.6		72.0	96.0
<b>Count</b>	2	2	0	57	59

*00196*

## 2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (59 detail records)

<b>Sum</b>	-69.0	-19.8		389.1	1,215.5
<b>Avg</b>	-4.9	-1.4		6.8	20.6
<b>Min</b>	-155.8	-144.0		-74.0	-259.0
<b>Max</b>	105.0	18.7		77.5	96.0
<b>Count</b>	14	14	0	57	59

Summary for 'FUND' = 00196 (59 detail records)

<b>Sum</b>	-69.0	-19.8		389.1	1,215.5
<b>Avg</b>	-4.9	-1.4		6.8	20.6
<b>Min</b>	-155.8	-144.0		-74.0	-259.0
<b>Max</b>	105.0	18.7		77.5	96.0
<b>Count</b>	14	14	0	57	59

*00470*

## 6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (7 detail records)

<b>Sum</b>	-16.1	1.4		3.1	-8.8
<b>Avg</b>	-5.4	0.7		0.4	-1.3
<b>Min</b>	-13.0	-0.8		-22.4	-73.1
<b>Max</b>	-1.2	2.2		29.3	43.7
<b>Count</b>	3	2	0	7	7

Summary for 'FUND' = 00470 (7 detail records)

<b>Sum</b>	-16.1	1.4		3.1	-8.8
<b>Avg</b>	-5.4	0.7		0.4	-1.3
<b>Min</b>	-13.0	-0.8		-22.4	-73.1
<b>Max</b>	-1.2	2.2		29.3	43.7
<b>Count</b>	3	2	0	7	7

# Change in Accrual Balances

09/25/10 to 09/23/11

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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00532

## 3151 SHER-COMMISSARY ACCOUNT

Summary for 'DEPT' = 3151 (13 detail records)

<b>Sum</b>	159.4	95.0		21.4	451.6
<b>Avg</b>	15.9	9.5		1.6	34.7
<b>Min</b>	-39.7	-32.9		-85.1	-76.7
<b>Max</b>	138.0	42.9		72.0	91.1
<b>Count</b>	10	10	0	13	13

## 4020 DISTRICT CLERK

Summary for 'DEPT' = 4020 (5 detail records)

<b>Sum</b>	-169.6	35.5		126.9	175.9
<b>Avg</b>	-56.5	17.8		25.4	35.2
<b>Min</b>	-147.3	-13.8		-26.8	-6.6
<b>Max</b>	0.1	49.3		75.2	77.0
<b>Count</b>	3	2	0	5	5

## 4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (36 detail records)

<b>Sum</b>	-105.8	164.2		-177.0	412.9
<b>Avg</b>	-4.1	5.9		-5.1	11.8
<b>Min</b>	-75.5	-11.7		-128.9	-57.2
<b>Max</b>	14.3	125.5		68.7	96.0
<b>Count</b>	26	28	0	35	35

## 4704 CT INVS/CT VISTORS PRG

Summary for 'DEPT' = 4704 (8 detail records)

<b>Sum</b>	2.4	1.1		17.0	134.4
<b>Avg</b>	2.4	1.1		2.8	16.8
<b>Min</b>	2.4	1.1		-135.0	-114.0
<b>Max</b>	2.4	1.1		64.0	96.0
<b>Count</b>	1	1	0	6	8

Summary for 'FUND' = 00532 (62 detail records)

<b>Sum</b>	-113.6	295.8		-11.6	1,174.8
<b>Avg</b>	-2.8	7.2		-0.2	19.3
<b>Min</b>	-147.3	-32.9		-135.0	-114.0
<b>Max</b>	138.0	125.5		75.2	96.0
<b>Count</b>	40	41	0	59	61

<b>Sum</b>	5,676.2	14,039.7	5,499.1	55,226.2	139,343.1
<b>Avg</b>	1.8	4.1	10.7	10.9	26.7
<b>Min</b>	-466.1	-537.0	-309.1	-200.0	-876.0
<b>Max</b>	348.3	197.6	419.5	131.3	96.0
<b>Count</b>	3,214	3,406	514	5,074	5,222

# COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>FUND</b>	<b>00105</b>											
<b>Summary for 'DEPT' = 2510 (35 detail records)</b>												
Sum	127	99	0	25684	422	259	1140	3429	5414	0	0	0
<b>Summary for 'DEPT' = 2520 (35 detail records)</b>												
Sum	0	0	0	15576	435	0	0	1622	6060	0	0	0
<b>Summary for 'DEPT' = 2530 (170 detail records)</b>												
Sum	4591	12265	0	70956	2404	5391	4922	11037	6669	22880	0	0
<b>Summary for 'DEPT' = 2540 (140 detail records)</b>												
Sum	1548	3033	0	58773	220	2723	4025	8535	237	11115	0	0
<b>Summary for 'DC_GRANT' = 00000 (380 detail records)</b>												
Sum	6266	15397	0	170989	3481	8373	10087	24623	18380	33995	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00105 (380 detail records)</b>											
Sum	6266	15397	0	170989	3481	8373	10087	24623	18380	33995	0	0

<b>FUND</b>	<b>00120</b>											
<b>Summary for 'DEPT' = 1010 (15 detail records)</b>												
Sum	0	0	0	1236	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1011 (50 detail records)</b>												
Sum	112	287	0	20610	812	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1020 (55 detail records)</b>												
Sum	789	147	0	39553	197	2448	236	1446	34980	0	0	0
<b>Summary for 'DEPT' = 1021 (25 detail records)</b>												
Sum	0	0	0	23268	384	0	0	14571	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1022 (290 detail records)</b>												
Sum	25536	31287	0	119958	4481	5633	6142	22343	0	0	0	0
<b>Summary for 'DEPT' = 1023 (25 detail records)</b>												
Sum	119	17	0	24459	0	966	6687	0	239	0	0	0
<b>Summary for 'DEPT' = 1024 (65 detail records)</b>												
Sum	922	1609	0	26764	106	1594	42	0	1875	0	0	0
<b>Summary for 'DEPT' = 1027 (75 detail records)</b>												
Sum	290	690	0	42673	15	1553	4214	0	0	7533	0	0
<b>Summary for 'DEPT' = 1028 (365 detail records)</b>												
Sum	22714	38090	0	133467	2160	5775	16494	5235	11457	0	0	0
<b>Summary for 'DEPT' = 1035 (1070 detail records)</b>												
Sum	8761	10886	0	262748	9767	17811	9607	3884	22376	664	0	0
<b>Summary for 'DEPT' = 1040 (100 detail records)</b>												
Sum	348	469	0	86765	1903	9433	5818	6825	0	9859	0	0
<b>Summary for 'DEPT' = 1041 (25 detail records)</b>												
Sum	0	0	0	2884	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1050 (75 detail records)</b>												
Sum	32	72	0	25736	566	7286	0	12961	0	15822	0	0
<b>Summary for 'DEPT' = 1060 (20 detail records)</b>												
Sum	0	0	0	14716	0	7265	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1070 (411 detail records)</b>												
Sum	1991	1623	0	211688	1901	15243	14253	48235	81518	38329	0	0
<b>Summary for 'DEPT' = 1080 (50 detail records)</b>												
Sum	1127	2159	0	40490	454	1257	0	9595	27701	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1110 (25 detail records)</b>												
Sum	13	0	0	6658	6	94	0	0	0	0	0	
<b>Summary for 'DEPT' = 1210 (195 detail records)</b>												
Sum	874	3869	0	83360	471	6529	2596	18113	1580	28457	0	
<b>Summary for 'DEPT' = 2050 (40 detail records)</b>												
Sum	84	67	0	2917	48	205	0	0	0	0	0	
<b>Summary for 'DEPT' = 2060 (10 detail records)</b>												
Sum	1119	2025	0	8258	0	881	0	0	0	0	0	
<b>Summary for 'DEPT' = 2070 (120 detail records)</b>												
Sum	847	888	0	31027	204	1458	1257	267	0	18560	0	
<b>Summary for 'DEPT' = 3110 (50 detail records)</b>												
Sum	678	748	0	27519	0	1306	1460	1501	16241	0	0	
<b>Summary for 'DEPT' = 3112 (40 detail records)</b>												
Sum	2237	19	6159	31628	0	473	13789	3069	15291	24843	0	
<b>Summary for 'DEPT' = 3113 (35 detail records)</b>												
Sum	1557	745	3944	21671	0	407	627	1805	14790	0	0	
<b>Summary for 'DEPT' = 3121 (45 detail records)</b>												
Sum	3540	41	13133	67945	829	0	932	43975	16326	29523	0	
<b>Summary for 'DEPT' = 3122 (25 detail records)</b>												
Sum	11369	1515	19107	22769	0	0	0	6506	0	15912	0	
<b>Summary for 'DEPT' = 3123 (35 detail records)</b>												
Sum	10820	2608	42046	23495	639	12	226	0	27551	0	0	
<b>Summary for 'DEPT' = 3124 (165 detail records)</b>												
Sum	29167	29747	9516	38219	986	138	3224	6494	2569	6700	0	

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 3125 (155 detail records)</b>												
Sum	47909	13533	3905	80753	1934	9212	7080	3945	13712	8370	12003	0
<b>Summary for 'DEPT' = 3126 (15 detail records)</b>												
Sum	0	518	0	10853	245	0	607	0	0	0	0	0
<b>Summary for 'DEPT' = 3128 (230 detail records)</b>												
Sum	9179	23904	0	62451	810	1679	2896	14025	206	12017	0	0
<b>Summary for 'DEPT' = 3129 (385 detail records)</b>												
Sum	41904	212	82427	207246	387	6529	28260	64060	65443	27268	0	0
<b>Summary for 'DEPT' = 3130 (295 detail records)</b>												
Sum	55935	3500	108496	167844	2764	10191	41491	30490	12583	31686	0	0
<b>Summary for 'DEPT' = 3131 (70 detail records)</b>												
Sum	14485	1318	45409	54197	219	0	4105	41412	860	394	0	0
<b>Summary for 'DEPT' = 3132 (15 detail records)</b>												
Sum	3665	2378	6659	12631	0	0	0	1854	12345	0	0	0
<b>Summary for 'DEPT' = 3134 (65 detail records)</b>												
Sum	11631	-12	34780	59023	0	1381	14045	19199	14032	20245	0	0
<b>Summary for 'DEPT' = 3135 (40 detail records)</b>												
Sum	25156	3	43828	36831	0	0	19097	12387	30930	0	0	0
<b>Summary for 'DEPT' = 3136 (5 detail records)</b>												
Sum	9701	0	13013	4765	0	0	0	10032	0	0	0	0
<b>Summary for 'DEPT' = 3137 (810 detail records)</b>												
Sum	160662	4648	357960	455105	8406	27224	101673	118787	107747	44085	0	0
<b>Summary for 'DEPT' = 3140 (55 detail records)</b>												
Sum	2477	730	246	29936	180	1024	134	61	29359	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 3141 (1385 detail records)</b>												
Sum	177970	400128	7598	461537	10215	30667	24435	14887	6048	0	0	0
<b>Summary for 'DEPT' = 3142 (1670 detail records)</b>												
Sum	138484	203921	2876	407294	4007	28277	47090	50444	31280	0	0	0
<b>Summary for 'DEPT' = 3145 (635 detail records)</b>												
Sum	35484	136383	0	140599	3202	5403	7953	263	3033	0	0	0
<b>Summary for 'DEPT' = 3146 (530 detail records)</b>												
Sum	47907	114122	0	131690	647	7320	6068	12283	7541	0	0	0
<b>Summary for 'DEPT' = 3147 (995 detail records)</b>												
Sum	78007	85430	12431	270716	4193	16424	26383	23411	37981	59387	0	0
<b>Summary for 'DEPT' = 3148 (1555 detail records)</b>												
Sum	113608	383503	1790	475745	7551	15592	9572	21910	25302	0	0	0
<b>Summary for 'DEPT' = 3150 (1255 detail records)</b>												
Sum	137835	59658	67121	398150	9507	27838	40920	48165	63267	24334	0	0
<b>Summary for 'DEPT' = 3152 (160 detail records)</b>												
Sum	8981	12549	0	54187	289	6615	10112	15801	0	0	0	0
<b>Summary for 'DEPT' = 3153 (120 detail records)</b>												
Sum	6053	8927	0	36013	88	1448	7208	2428	0	0	0	0
<b>Summary for 'DEPT' = 3210 (215 detail records)</b>												
Sum	894	156	1890	90429	1692	8008	3942	3360	44736	0	0	0
<b>Summary for 'DEPT' = 3220 (175 detail records)</b>												
Sum	9228	966	18464	93837	881	6017	6289	44454	21833	4633	0	0
<b>Summary for 'DEPT' = 3230 (195 detail records)</b>												
Sum	1477	490	3978	80202	1827	9834	22549	23421	7394	0	0	0



# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 3240 (160 detail records)</b>												
Sum	2033	4900	4467	95664	3164	8197	16574	22489	1696	0	0	0
<b>Summary for 'DEPT' = 3250 (155 detail records)</b>												
Sum	4095	857	16472	52281	1848	4328	678	0	0	0	0	0
<b>Summary for 'DEPT' = 3311 (255 detail records)</b>												
Sum	49	254	0	107107	5930	7871	8607	15137	0	0	0	0
<b>Summary for 'DEPT' = 3312 (216 detail records)</b>												
Sum	7260	9569	0	170042	6451	6959	34961	71910	14971	16227	0	0
<b>Summary for 'DEPT' = 3313 (20 detail records)</b>												
Sum	72	181	0	11503	1437	1830	0	4094	0	0	0	0
<b>Summary for 'DEPT' = 3330 (75 detail records)</b>												
Sum	99	1140	0	31599	816	0	0	8976	13981	0	0	0
<b>Summary for 'DEPT' = 3340 (140 detail records)</b>												
Sum	16990	21086	0	31595	145	3363	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3341 (25 detail records)</b>												
Sum	51	28	0	10154	483	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3342 (20 detail records)</b>												
Sum	1380	2206	1716	10267	599	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4011 (1952 detail records)</b>												
Sum	179335	42734	162002	1327520	35624	40779	80806	113506	79379	64087	0	0
<b>Summary for 'DEPT' = 4012 (10 detail records)</b>												
Sum	0	0	0	8441	0	0	0	0	1395	0	0	0
<b>Summary for 'DEPT' = 4013 (5 detail records)</b>												
Sum	0	0	0	2836	0	363	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 4014 (75 detail records)</b>												
Sum	1150	360	0	40832	241	1250	8337	87	5261	0	0	0
<b>Summary for 'DEPT' = 4015 (10 detail records)</b>												
Sum	1417	1070	0	1012	78	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4020 (1155 detail records)</b>												
Sum	12620	28462	0	329540	4858	18099	23486	16746	34095	3446	0	0
<b>Summary for 'DEPT' = 4031 (720 detail records)</b>												
Sum	3191	3353	0	177587	2825	5545	8538	1006	14196	6955	0	0
<b>Summary for 'DEPT' = 4032 (75 detail records)</b>												
Sum	10	56	0	15874	923	68	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4033 (110 detail records)</b>												
Sum	5277	11635	0	26873	75	124	3307	0	0	0	0	0
<b>Summary for 'DEPT' = 4040 (500 detail records)</b>												
Sum	1159	1724	0	379220	7694	20283	28077	844	0	0	0	0
<b>Summary for 'DEPT' = 4051 (10 detail records)</b>												
Sum	0	3	0	5803	94	1473	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4056 (155 detail records)</b>												
Sum	2185	2328	0	63354	2130	4395	10929	3970	0	0	0	0
<b>Summary for 'DEPT' = 4060 (40 detail records)</b>												
Sum	209	199	0	13437	0	403	681	1543	0	4259	0	0
<b>Summary for 'DEPT' = 4071 (65 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4110 (15 detail records)</b>												
Sum	0	0	0	8348	412	605	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 4115 (15 detail records)</b>											
Sum	0	0	8477	0	0	2944	1259	0	0	0	0
<b>Summary for 'DEPT' = 4120 (15 detail records)</b>											
Sum	0	0	4363	883	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4125 (15 detail records)</b>											
Sum	0	0	4005	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4130 (15 detail records)</b>											
Sum	0	0	9647	0	4317	638	0	0	0	0	0
<b>Summary for 'DEPT' = 4135 (15 detail records)</b>											
Sum	0	0	13139	0	0	9921	0	0	0	0	0
<b>Summary for 'DEPT' = 4140 (15 detail records)</b>											
Sum	0	0	4084	0	285	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4145 (15 detail records)</b>											
Sum	0	0	6253	0	0	0	9294	0	0	0	0
<b>Summary for 'DEPT' = 4150 (15 detail records)</b>											
Sum	0	0	6764	0	0	0	5992	0	0	0	0
<b>Summary for 'DEPT' = 4155 (15 detail records)</b>											
Sum	0	0	7262	0	0	0	565	0	0	0	0
<b>Summary for 'DEPT' = 4160 (15 detail records)</b>											
Sum	0	0	4017	0	964	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4165 (15 detail records)</b>											
Sum	0	0	10883	497	0	428	0	0	0	0	0
<b>Summary for 'DEPT' = 4170 (15 detail records)</b>											
Sum	0	0	7655	0	0	2131	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 4175 (10 detail records)</b>											
Sum	0	0	8255	2057	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4210 (20 detail records)</b>											
Sum	0	0	20495	0	0	0	17066	0	0	0	0
<b>Summary for 'DEPT' = 4215 (20 detail records)</b>											
Sum	0	0	12056	1166	1827	1037	0	0	0	0	0
<b>Summary for 'DEPT' = 4220 (20 detail records)</b>											
Sum	0	0	19787	0	0	1200	0	10016	0	0	0
<b>Summary for 'DEPT' = 4225 (20 detail records)</b>											
Sum	0	0	14314	2163	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4230 (20 detail records)</b>											
Sum	0	0	17569	175	0	8079	0	0	0	0	0
<b>Summary for 'DEPT' = 4235 (20 detail records)</b>											
Sum	0	0	15026	329	284	6693	0	0	0	0	0
<b>Summary for 'DEPT' = 4240 (20 detail records)</b>											
Sum	0	0	16581	1743	0	2339	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (25 detail records)</b>											
Sum	0	0	8094	0	0	0	52	707	0	0	0
<b>Summary for 'DEPT' = 4320 (25 detail records)</b>											
Sum	0	0	14585	0	503	0	6345	0	0	0	0
<b>Summary for 'DEPT' = 4401 (15 detail records)</b>											
Sum	0	0	4198	0	1002	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (15 detail records)</b>											
Sum	0	0	6313	221	329	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 4403 (15 detail records)</b>											
Sum	0	0	3311	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4404 (15 detail records)</b>											
Sum	0	0	7991	0	0	2974	0	7726	0	0	0
<b>Summary for 'DEPT' = 4405 (15 detail records)</b>											
Sum	0	0	10170	0	1316	0	5016	0	0	0	0
<b>Summary for 'DEPT' = 4406 (15 detail records)</b>											
Sum	0	0	7203	92	0	1254	0	0	0	0	0
<b>Summary for 'DEPT' = 4407 (15 detail records)</b>											
Sum	0	0	7653	0	496	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4410 (15 detail records)</b>											
Sum	0	0	6691	0	313	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (15 detail records)</b>											
Sum	0	0	4456	149	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (15 detail records)</b>											
Sum	0	0	4425	0	0	254	0	0	0	0	0
<b>Summary for 'DEPT' = 4425 (15 detail records)</b>											
Sum	0	0	5080	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4430 (15 detail records)</b>											
Sum	0	0	14931	0	0	675	14057	0	0	0	0
<b>Summary for 'DEPT' = 4435 (15 detail records)</b>											
Sum	0	0	11232	0	3031	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (15 detail records)</b>											
Sum	0	0	9212	123	0	0	12002	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 4445 (15 detail records)</b>											
Sum	0	0	0	11508	0	182	2770	0	0	0	0
<b>Summary for 'DEPT' = 4450 (15 detail records)</b>											
Sum	0	0	0	13889	0	0	0	10631	5256	0	0
<b>Summary for 'DEPT' = 4455 (15 detail records)</b>											
Sum	0	0	0	11168	0	0	1749	0	0	126	0
<b>Summary for 'DEPT' = 4460 (45 detail records)</b>											
Sum	0	0	0	42084	3884	6248	2427	0	30371	0	0
<b>Summary for 'DEPT' = 4465 (20 detail records)</b>											
Sum	0	0	0	19816	0	159	12	0	18327	0	0
<b>Summary for 'DEPT' = 4470 (10 detail records)</b>											
Sum	0	0	0	10929	0	0	543	0	0	0	0
<b>Summary for 'DEPT' = 4501 (15 detail records)</b>											
Sum	0	0	0	6274	106	898	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (15 detail records)</b>											
Sum	0	0	0	11242	0	1334	0	0	0	0	0
<b>Summary for 'DEPT' = 4503 (15 detail records)</b>											
Sum	0	0	0	6722	0	146	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (15 detail records)</b>											
Sum	0	0	0	7739	0	751	0	0	0	0	0
<b>Summary for 'DEPT' = 4505 (15 detail records)</b>											
Sum	0	0	0	8678	0	1130	0	0	0	0	0
<b>Summary for 'DEPT' = 4601 (15 detail records)</b>											
Sum	0	0	0	10743	0	0	0	0	0	6098	0

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 4602 (15 detail records)</b>											
Sum	0	0	15296	374	0	0	0	6912	0	0	0
<b>Summary for 'DEPT' = 4603 (15 detail records)</b>											
Sum	0	0	13002	0	1270	0	0	8650	0	0	0
<b>Summary for 'DEPT' = 4604 (15 detail records)</b>											
Sum	0	0	10418	0	0	0	763	0	0	0	0
<b>Summary for 'DEPT' = 4605 (15 detail records)</b>											
Sum	0	0	5041	0	455	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (15 detail records)</b>											
Sum	0	0	14312	0	0	5190	795	0	0	0	0
<b>Summary for 'DEPT' = 4607 (10 detail records)</b>											
Sum	0	0	3295	0	0	0	0	9346	0	0	0
<b>Summary for 'DEPT' = 4608 (15 detail records)</b>											
Sum	0	0	10002	152	0	1231	0	0	0	0	0
<b>Summary for 'DEPT' = 4609 (15 detail records)</b>											
Sum	0	0	2724	0	1983	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4610 (15 detail records)</b>											
Sum	0	0	2338	0	0	655	0	0	0	0	0
<b>Summary for 'DEPT' = 4611 (15 detail records)</b>											
Sum	0	0	11051	0	609	966	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (15 detail records)</b>											
Sum	0	0	12869	0	4193	827	0	0	0	0	0
<b>Summary for 'DEPT' = 4616 (15 detail records)</b>											
Sum	0	0	6412	0	1281	2136	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

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<b>Summary for 'DEPT' = 4617 (5 detail records)</b>												
Sum	0	0	0	1888	0	1126	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4620 (10 detail records)</b>												
Sum	24	2	0	9169	0	0	1023	0	0	0	0	0
<b>Summary for 'DEPT' = 4701 (30 detail records)</b>												
Sum	12	23	0	18562	109	3666	0	4682	0	0	0	0
<b>Summary for 'DEPT' = 4702 (30 detail records)</b>												
Sum	238	253	0	21980	5	2807	3771	0	0	0	0	0
<b>Summary for 'DEPT' = 4703 (45 detail records)</b>												
Sum	204	990	0	31137	230	254	2369	0	25059	0	0	0
<b>Summary for 'DEPT' = 4704 (30 detail records)</b>												
Sum	0	0	0	16063	535	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (110 detail records)</b>												
Sum	459	852	0	19137	569	228	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4812 (55 detail records)</b>												
Sum	866	3098	0	12135	857	848	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (65 detail records)</b>												
Sum	9	387	0	18807	497	2162	0	9054	0	0	0	0
<b>Summary for 'DEPT' = 4822 (85 detail records)</b>												
Sum	2140	7301	0	18027	174	4687	0	6844	0	0	0	0
<b>Summary for 'DEPT' = 4831 (75 detail records)</b>												
Sum	11409	10198	0	14120	436	1232	0	4569	0	0	0	0
<b>Summary for 'DEPT' = 4832 (50 detail records)</b>												
Sum	257	484	0	13579	165	0	0	4566	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4833 (55 detail records)</b>												
Sum	344	504	0	10902	197	0	967	0	0	0	0	
<b>Summary for 'DEPT' = 4841 (75 detail records)</b>												
Sum	7	9	0	9712	562	6	0	0	0	0	0	
<b>Summary for 'DEPT' = 4842 (50 detail records)</b>												
Sum	1842	1294	0	12112	120	2457	0	0	0	0	0	
<b>Summary for 'DEPT' = 4851 (55 detail records)</b>												
Sum	746	5226	0	13593	304	0	1295	0	0	0	0	
<b>Summary for 'DEPT' = 4852 (40 detail records)</b>												
Sum	233	1355	0	14633	1109	538	0	0	0	0	0	
<b>Summary for 'DEPT' = 5110 (1026 detail records)</b>												
Sum	84454	55316	0	518386	9231	14042	59417	36469	39634	70262	0	
<b>Summary for 'DEPT' = 5114 (1115 detail records)</b>												
Sum	304661	187110	0	394475	8390	15420	12050	15598	3632	0	0	
<b>Summary for 'DEPT' = 5115 (190 detail records)</b>												
Sum	4946	8260	0	73345	2072	1339	13205	16077	0	0	0	
<b>Summary for 'DEPT' = 5116 (220 detail records)</b>												
Sum	4813	2467	0	97566	2930	4634	12446	5285	3875	16976	0	
<b>Summary for 'DEPT' = 5117 (285 detail records)</b>												
Sum	22087	16769	0	101634	1116	4254	11909	3513	4143	0	0	
<b>Summary for 'DEPT' = 5118 (295 detail records)</b>												
Sum	70101	81943	0	95329	3123	1312	91	1604	0	0	0	
<b>Summary for 'DEPT' = 5210 (60 detail records)</b>												
Sum	6292	163	0	54923	928	10381	7478	10916	0	0	0	

# COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 5211 (55 detail records)</b>												
Sum	13065	4800	93	31802	631	1757	129	14067	0	0	0	0
<b>Summary for 'DEPT' = 5212 (80 detail records)</b>												
Sum	1162	1405	0	39625	614	1077	8175	8458	82	0	0	0
<b>Summary for 'DEPT' = 5213 (120 detail records)</b>												
Sum	1668	4028	0	66551	2053	3315	3668	1143	0	0	0	0
<b>Summary for 'DEPT' = 5214 (40 detail records)</b>												
Sum	35	24	0	12517	0	72	55	48	3481	0	0	0
<b>Summary for 'DEPT' = 5215 (100 detail records)</b>												
Sum	943	1563	0	43285	780	5745	148	1191	4649	0	0	0
<b>Summary for 'DEPT' = 5216 (100 detail records)</b>												
Sum	1569	732	0	49669	3062	3999	6329	15363	4046	0	0	0
<b>Summary for 'DEPT' = 5340 (15 detail records)</b>												
Sum	3619	4217	0	6676	0	1471	528	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (26035 detail records)</b>												
Sum	2040465	2119491	1091526	10630472	215713	558520	948620	1287496	1161012	598497	30563	0
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (26035 detail records)</b>											
Sum	2040465	2119491	1091526	10630472	215713	558520	948620	1287496	1161012	598497	30563	0
 <b>FUND 00126</b>												
<b>Summary for 'DEPT' = 1022 (65 detail records)</b>												
Sum	2656	5016	0	32669	917	1183	246	8095	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (65 detail records)</b>												
Sum	2656	5016	0	32669	917	1183	246	8095	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>FUND</b>	<b>Summary for 'FUND' = 00126 (65 detail records)</b>											
<b>Sum</b>	2656	5016	0	32669	917	1183	246	8095	0	0	0	0
<b>FUND</b>	<b>00162</b>											
	<b>Summary for 'DEPT' = 4054 (5 detail records)</b>											
<b>Sum</b>	0	0	0	3088	0	0	0	0	0	0	0	0
	<b>Summary for 'DC_GRANT' = 00000 (5 detail records)</b>											
<b>Sum</b>	0	0	0	3088	0	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (5 detail records)</b>											
<b>Sum</b>	0	0	0	3088	0	0	0	0	0	0	0	0
<b>FUND</b>	<b>00195</b>											
	<b>Summary for 'DEPT' = 1090 (305 detail records)</b>											
<b>Sum</b>	10175	2142	0	160238	3339	0	0	0	0	0	0	0
	<b>Summary for 'DC_GRANT' = 00000 (305 detail records)</b>											
<b>Sum</b>	10175	2142	0	160238	3339	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00195 (305 detail records)</b>											
<b>Sum</b>	10175	2142	0	160238	3339	0	0	0	0	0	0	0
<b>FUND</b>	<b>00196</b>											
	<b>Summary for 'DEPT' = 2010 (310 detail records)</b>											
<b>Sum</b>	25298	33422	0	228374	6094	14660	13542	26217	17761	17952	0	0
	<b>Summary for 'DC_GRANT' = 00000 (310 detail records)</b>											
<b>Sum</b>	25298	33422	0	228374	6094	14660	13542	26217	17761	17952	0	0

# COMPENSATED ABSENCES AS OF 9/24/10

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>FUND</b>	<b>Summary for 'FUND' = 00196 (310 detail records)</b>											
<b>Sum</b>	25298	33422	0	228374	6094	14660	13542	26217	17761	17952	0	0
<b>FUND</b>	<b>00532</b>											
	<b>Summary for 'DEPT' = 1035 (10 detail records)</b>											
<b>Sum</b>	17	52	0	971	0	0	0	0	0	0	0	0
	<b>Summary for 'DEPT' = 3151 (75 detail records)</b>											
<b>Sum</b>	10487	20675	0	46125	32	167	694	19578	3716	566	0	0
	<b>Summary for 'DEPT' = 4020 (20 detail records)</b>											
<b>Sum</b>	185	1947	0	3390	49	0	0	56	0	0	0	0
	<b>Summary for 'DEPT' = 4031 (190 detail records)</b>											
<b>Sum</b>	7790	8544	0	42095	607	1441	0	2308	1044	0	0	0
	<b>Summary for 'DEPT' = 94017 (30 detail records)</b>											
<b>Sum</b>	6712	1302	0	10572	171	295	0	0	0	0	0	0
	<b>Summary for 'DC_GRANT' = 00000 (325 detail records)</b>											
<b>Sum</b>	25191	32520	0	103153	859	1903	694	21942	4760	566	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00532 (325 detail records)</b>											
<b>Sum</b>	25191	32520	0	103153	859	1903	694	21942	4760	566	0	0
<b>GRAND TOTAL</b>	<b>\$2,110,051</b>	<b>\$2,207,988</b>	<b>\$1,091,526</b>	<b>\$11,328,983</b>	<b>\$230,403</b>	<b>\$584,639</b>	<b>\$973,189</b>	<b>\$1,368,373</b>	<b>\$1,201,913</b>	<b>\$651,010</b>	<b>\$30,563</b>	<b>\$0</b>

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>FUND</b>	<b>00105</b>											
<b>Summary for 'DEPT' = 2510 (30 detail records)</b>												
Sum	8	0	0	16248	488	336	1386	0	5755	0	0	0
<b>Summary for 'DEPT' = 2520 (25 detail records)</b>												
Sum	0	15	0	9634	505	0	0	2421	0	0	0	0
<b>Summary for 'DEPT' = 2530 (175 detail records)</b>												
Sum	4603	13531	0	64676	2514	4300	4612	11541	6867	0	0	0
<b>Summary for 'DEPT' = 2540 (120 detail records)</b>												
Sum	2435	4711	0	58115	266	3969	924	7953	0	10819	0	0
<b>Summary for 'DC_GRANT' = 00000 (350 detail records)</b>												
Sum	7046	18257	0	148673	3773	8605	6922	21915	12622	10819	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00105 (350 detail records)</b>											
Sum	7046	18257	0	148673	3773	8605	6922	21915	12622	10819	0	0

<b>FUND</b>	<b>00120</b>											
<b>Summary for 'DEPT' = 1010 (20 detail records)</b>												
Sum	0	0	0	2977	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1011 (50 detail records)</b>												
Sum	29	19	0	24849	557	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1020 (55 detail records)</b>												
Sum	918	231	0	39441	236	2845	331	1716	35968	0	0	0
<b>Summary for 'DEPT' = 1021 (20 detail records)</b>												
Sum	0	0	0	15087	0	0	0	14606	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1022 (285 detail records)</b>												
Sum	23389	35451	0	139843	5745	5983	6551	25646	0	0	0	0
<b>Summary for 'DEPT' = 1023 (25 detail records)</b>												
Sum	371	245	0	23930	0	1070	7013	0	0	0	0	0
<b>Summary for 'DEPT' = 1024 (60 detail records)</b>												
Sum	530	538	0	22609	160	1100	35	0	1871	0	0	0
<b>Summary for 'DEPT' = 1027 (75 detail records)</b>												
Sum	162	706	0	39523	0	1745	4473	0	0	8176	0	0
<b>Summary for 'DEPT' = 1028 (345 detail records)</b>												
Sum	22530	35822	0	119785	2535	5755	16153	2635	12041	0	0	0
<b>Summary for 'DEPT' = 1035 (1035 detail records)</b>												
Sum	12654	14515	0	273226	9735	15214	10793	3727	24586	140	0	0
<b>Summary for 'DEPT' = 1040 (105 detail records)</b>												
Sum	753	1416	0	86107	1852	8991	8362	8032	0	10154	0	0
<b>Summary for 'DEPT' = 1041 (25 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1050 (65 detail records)</b>												
Sum	7	2	0	29384	549	6263	0	11742	0	16765	0	0
<b>Summary for 'DEPT' = 1060 (20 detail records)</b>												
Sum	0	0	0	17221	0	8763	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1070 (391 detail records)</b>												
Sum	1368	1392	0	193046	2228	16915	13847	43533	81571	15901	0	0
<b>Summary for 'DEPT' = 1080 (45 detail records)</b>												
Sum	1212	1431	0	39055	546	1035	0	6402	29925	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1110 (20 detail records)</b>												
Sum	3	4	0	6107	6	141	0	0	0	0	0	
<b>Summary for 'DEPT' = 1210 (175 detail records)</b>												
Sum	645	1765	0	59634	628	3715	2946	17634	721	0	0	
<b>Summary for 'DEPT' = 2050 (35 detail records)</b>												
Sum	63	26	0	5415	45	198	0	0	0	0	0	
<b>Summary for 'DEPT' = 2060 (10 detail records)</b>												
Sum	2046	2848	0	8625	0	959	0	0	0	0	0	
<b>Summary for 'DEPT' = 2070 (100 detail records)</b>												
Sum	948	1010	0	26640	226	1670	1208	599	0	0	19196	
<b>Summary for 'DEPT' = 3110 (40 detail records)</b>												
Sum	1008	1287	0	31886	0	1452	1651	1227	9334	0	0	
<b>Summary for 'DEPT' = 3113 (45 detail records)</b>												
Sum	1477	208	3419	32525	0	500	3821	6738	0	17910	0	
<b>Summary for 'DEPT' = 3121 (40 detail records)</b>												
Sum	3711	27	11414	59807	998	0	858	6047	30460	42800	0	
<b>Summary for 'DEPT' = 3122 (30 detail records)</b>												
Sum	11489	1813	22269	20632	0	0	0	7468	0	15461	0	
<b>Summary for 'DEPT' = 3123 (30 detail records)</b>												
Sum	16907	1438	41142	20224	786	4	246	0	28772	0	0	
<b>Summary for 'DEPT' = 3124 (150 detail records)</b>												
Sum	41355	22231	17636	42479	1067	84	2590	15231	1704	7549	0	
<b>Summary for 'DEPT' = 3125 (160 detail records)</b>												
Sum	46318	11802	5328	77021	2095	9647	6258	4245	15154	8728	8870	

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3126 (20 detail records)</b>												
Sum	49	539	0	11493	175	0	702	183	0	0	0	0
<b>Summary for 'DEPT' = 3128 (220 detail records)</b>												
Sum	9438	20630	0	66066	922	1933	3318	14701	304	12760	0	0
<b>Summary for 'DEPT' = 3129 (370 detail records)</b>												
Sum	41554	65	81598	200925	406	7141	26950	65247	82117	8136	0	0
<b>Summary for 'DEPT' = 3130 (271 detail records)</b>												
Sum	57131	4104	93683	159677	2844	13179	48541	18450	37073	0	0	0
<b>Summary for 'DEPT' = 3131 (70 detail records)</b>												
Sum	15059	876	46399	51633	247	0	6998	39771	0	212	0	0
<b>Summary for 'DEPT' = 3132 (15 detail records)</b>												
Sum	4782	3710	11603	16237	0	0	0	2162	12399	0	0	0
<b>Summary for 'DEPT' = 3134 (145 detail records)</b>												
Sum	54087	31	95860	123321	0	3216	50209	50005	42037	31314	0	0
<b>Summary for 'DEPT' = 3136 (5 detail records)</b>												
Sum	9910	0	13369	4835	0	0	0	10568	0	0	0	0
<b>Summary for 'DEPT' = 3137 (760 detail records)</b>												
Sum	179738	3933	338066	438435	8710	27512	94166	85086	79736	76729	0	0
<b>Summary for 'DEPT' = 3140 (55 detail records)</b>												
Sum	712	3124	256	33225	188	1302	304	75	30648	0	0	0
<b>Summary for 'DEPT' = 3141 (2050 detail records)</b>												
Sum	243221	526317	16462	640900	10878	34978	28371	16776	17732	0	0	0
<b>Summary for 'DEPT' = 3142 (1615 detail records)</b>												
Sum	137160	180112	3316	432775	5121	31047	47238	59024	23853	0	0	0



# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3145 (570 detail records)</b>												
Sum	27473	122919	0	147819	3512	3770	5562	71	7781	0	0	0
<b>Summary for 'DEPT' = 3147 (985 detail records)</b>												
Sum	93066	115935	44410	308830	5421	15334	26794	47267	32721	11068	0	0
<b>Summary for 'DEPT' = 3148 (1630 detail records)</b>												
Sum	124687	359591	6452	486470	8593	21625	13107	22367	17855	0	0	0
<b>Summary for 'DEPT' = 3150 (1280 detail records)</b>												
Sum	120996	71431	77802	421529	10634	24526	38515	50208	63321	12550	0	0
<b>Summary for 'DEPT' = 3152 (155 detail records)</b>												
Sum	5341	11572	0	56650	346	4655	12039	6192	0	0	0	0
<b>Summary for 'DEPT' = 3153 (115 detail records)</b>												
Sum	5876	3540	0	36161	171	1685	7658	2667	0	0	0	0
<b>Summary for 'DEPT' = 3210 (145 detail records)</b>												
Sum	1112	100	6695	65386	1137	3990	42	3691	25179	0	0	0
<b>Summary for 'DEPT' = 3220 (115 detail records)</b>												
Sum	7234	391	15682	67232	327	3067	6636	24637	21439	0	0	0
<b>Summary for 'DEPT' = 3230 (150 detail records)</b>												
Sum	1865	554	3855	69845	1801	9849	10775	13175	7454	0	0	0
<b>Summary for 'DEPT' = 3240 (135 detail records)</b>												
Sum	2738	3235	12092	70876	1779	8735	12223	9299	0	0	0	0
<b>Summary for 'DEPT' = 3250 (135 detail records)</b>												
Sum	9958	479	19437	50341	1811	2449	833	0	0	0	0	0
<b>Summary for 'DEPT' = 3311 (270 detail records)</b>												
Sum	108	230	0	119232	5343	8872	9551	16656	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3312 (221 detail records)</b>												
Sum	4763	5330	0	180402	7507	6923	37523	75283	15750	0	0	0
<b>Summary for 'DEPT' = 3313 (20 detail records)</b>												
Sum	72	181	0	11233	1030	2027	0	4337	0	0	0	0
<b>Summary for 'DEPT' = 3330 (80 detail records)</b>												
Sum	-71	756	0	31355	1033	0	0	9729	10787	0	0	0
<b>Summary for 'DEPT' = 3340 (140 detail records)</b>												
Sum	5176	34645	0	36360	146	2328	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3341 (25 detail records)</b>												
Sum	19	47	0	14576	533	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3342 (20 detail records)</b>												
Sum	2250	135	304	13592	667	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4011 (1957 detail records)</b>												
Sum	146869	30124	134888	1349876	38299	43639	75890	93826	79447	66917	0	0
<b>Summary for 'DEPT' = 4013 (5 detail records)</b>												
Sum	0	0	0	3064	0	492	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4014 (80 detail records)</b>												
Sum	54	74	0	44370	223	1265	8869	106	5439	0	0	0
<b>Summary for 'DEPT' = 4015 (10 detail records)</b>												
Sum	1119	492	0	3406	83	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4020 (1110 detail records)</b>												
Sum	15485	25221	0	345666	5759	20354	25202	18073	25357	3348	0	0
<b>Summary for 'DEPT' = 4031 (670 detail records)</b>												
Sum	2026	4023	0	167793	2599	5211	7231	1276	13345	3847	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4032 (70 detail records)</b>												
Sum	60	117	0	14815	776	54	0	0	0	0	0	
<b>Summary for 'DEPT' = 4033 (100 detail records)</b>												
Sum	5500	9114	0	25368	213	177	2810	0	0	0	0	
<b>Summary for 'DEPT' = 4040 (505 detail records)</b>												
Sum	1269	808	0	396132	7877	19912	30880	1083	0	0	0	
<b>Summary for 'DEPT' = 4051 (10 detail records)</b>												
Sum	18	90	0	7231	130	1291	0	0	0	0	0	
<b>Summary for 'DEPT' = 4056 (150 detail records)</b>												
Sum	2894	1884	0	63147	2309	5014	11878	3723	0	0	0	
<b>Summary for 'DEPT' = 4060 (40 detail records)</b>												
Sum	173	13	0	4966	0	445	84	0	0	0	0	
<b>Summary for 'DEPT' = 4071 (65 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 4110 (10 detail records)</b>												
Sum	0	0	0	7654	470	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 4115 (15 detail records)</b>												
Sum	0	0	0	10548	0	0	3178	771	0	0	0	
<b>Summary for 'DEPT' = 4120 (15 detail records)</b>												
Sum	0	0	0	6206	1057	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 4125 (15 detail records)</b>												
Sum	0	0	0	4357	0	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 4130 (15 detail records)</b>												
Sum	0	0	0	13898	0	4691	746	0	0	0	0	

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
<b>Summary for 'DEPT' = 4135 (15 detail records)</b>											
Sum	0	0	0	12946	0	0	10236	0	0	0	0
<b>Summary for 'DEPT' = 4140 (20 detail records)</b>											
Sum	55	521	0	8350	0	996	0	0	0	0	0
<b>Summary for 'DEPT' = 4145 (15 detail records)</b>											
Sum	0	0	0	3600	0	0	0	8863	0	0	0
<b>Summary for 'DEPT' = 4150 (15 detail records)</b>											
Sum	0	0	0	8576	0	0	0	6468	0	0	0
<b>Summary for 'DEPT' = 4155 (15 detail records)</b>											
Sum	0	0	0	7374	0	0	0	660	0	0	0
<b>Summary for 'DEPT' = 4160 (15 detail records)</b>											
Sum	0	0	0	5041	0	1155	0	0	0	0	0
<b>Summary for 'DEPT' = 4165 (15 detail records)</b>											
Sum	0	0	0	10765	653	0	266	0	0	0	0
<b>Summary for 'DEPT' = 4170 (15 detail records)</b>											
Sum	0	0	0	9348	0	0	2233	0	0	0	0
<b>Summary for 'DEPT' = 4175 (10 detail records)</b>											
Sum	0	0	0	14056	1719	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4210 (20 detail records)</b>											
Sum	0	0	0	13163	584	0	0	17962	0	0	0
<b>Summary for 'DEPT' = 4215 (20 detail records)</b>											
Sum	0	0	0	13583	1411	1989	1005	0	0	0	0
<b>Summary for 'DEPT' = 4220 (20 detail records)</b>											
Sum	0	0	0	9143	0	0	1696	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
<b>Summary for 'DEPT' = 4225 (15 detail records)</b>											
Sum	0	0	0	11555	2178	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4230 (20 detail records)</b>											
Sum	0	0	0	20874	191	0	8323	0	0	0	0
<b>Summary for 'DEPT' = 4235 (20 detail records)</b>											
Sum	0	0	0	13282	137	205	7139	0	0	0	0
<b>Summary for 'DEPT' = 4240 (20 detail records)</b>											
Sum	0	0	0	12667	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (25 detail records)</b>											
Sum	0	0	0	11599	0	0	0	1082	0	0	0
<b>Summary for 'DEPT' = 4320 (25 detail records)</b>											
Sum	0	0	0	15995	0	589	0	6617	0	0	0
<b>Summary for 'DEPT' = 4401 (15 detail records)</b>											
Sum	0	0	0	2201	0	574	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (15 detail records)</b>											
Sum	0	0	0	7965	221	297	0	0	0	0	0
<b>Summary for 'DEPT' = 4403 (15 detail records)</b>											
Sum	0	0	0	4429	0	668	0	0	0	0	0
<b>Summary for 'DEPT' = 4404 (15 detail records)</b>											
Sum	0	0	0	6779	0	0	2173	0	8404	0	0
<b>Summary for 'DEPT' = 4405 (15 detail records)</b>											
Sum	0	0	0	9356	0	1583	0	5088	0	0	0
<b>Summary for 'DEPT' = 4406 (15 detail records)</b>											
Sum	0	0	0	6886	117	0	1346	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
<b>Summary for 'DEPT' = 4407 (15 detail records)</b>											
Sum	0	0	6626	0	419	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4410 (15 detail records)</b>											
Sum	0	0	6315	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (15 detail records)</b>											
Sum	0	0	5494	174	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (15 detail records)</b>											
Sum	0	0	4960	0	0	316	0	0	0	0	0
<b>Summary for 'DEPT' = 4425 (15 detail records)</b>											
Sum	0	0	4574	112	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4430 (15 detail records)</b>											
Sum	0	0	14993	0	0	538	14724	0	0	0	0
<b>Summary for 'DEPT' = 4435 (15 detail records)</b>											
Sum	0	0	11514	0	3459	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (15 detail records)</b>											
Sum	0	0	11311	125	0	0	12602	0	0	0	0
<b>Summary for 'DEPT' = 4445 (15 detail records)</b>											
Sum	0	0	12157	0	175	3120	0	0	0	0	0
<b>Summary for 'DEPT' = 4450 (15 detail records)</b>											
Sum	0	0	14751	0	0	0	10964	5794	0	0	0
<b>Summary for 'DEPT' = 4455 (15 detail records)</b>											
Sum	0	0	9054	57	0	1749	0	0	0	0	0
<b>Summary for 'DEPT' = 4460 (40 detail records)</b>											
Sum	0	0	38520	3824	6402	2701	113	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
<b>Summary for 'DEPT' = 4465 (20 detail records)</b>											
Sum	0	0	24268	0	417	99	0	19605	0	0	0
<b>Summary for 'DEPT' = 4470 (10 detail records)</b>											
Sum	2	0	9677	0	0	501	0	0	0	0	0
<b>Summary for 'DEPT' = 4501 (15 detail records)</b>											
Sum	0	0	6257	230	1030	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (15 detail records)</b>											
Sum	0	0	13905	0	1533	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4503 (15 detail records)</b>											
Sum	0	0	4042	0	66	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (15 detail records)</b>											
Sum	0	0	7054	0	774	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4505 (15 detail records)</b>											
Sum	0	0	10927	0	1256	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4601 (15 detail records)</b>											
Sum	0	0	11993	0	0	0	0	0	6557	0	0
<b>Summary for 'DEPT' = 4602 (15 detail records)</b>											
Sum	0	0	5395	0	0	1301	0	0	0	0	0
<b>Summary for 'DEPT' = 4603 (15 detail records)</b>											
Sum	0	0	8638	0	974	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4604 (10 detail records)</b>											
Sum	0	0	968	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4605 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
<b>Summary for 'DEPT' = 4606 (15 detail records)</b>											
Sum	0	0	14215	0	0	4756	958	0	0	0	0
<b>Summary for 'DEPT' = 4607 (15 detail records)</b>											
Sum	0	0	3151	0	0	0	0	9564	0	0	0
<b>Summary for 'DEPT' = 4608 (10 detail records)</b>											
Sum	0	0	1128	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4609 (15 detail records)</b>											
Sum	0	0	2523	0	1712	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4610 (15 detail records)</b>											
Sum	0	0	4402	0	0	964	0	0	0	0	0
<b>Summary for 'DEPT' = 4611 (10 detail records)</b>											
Sum	0	0	1987	0	213	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (10 detail records)</b>											
Sum	0	0	3919	0	0	985	0	0	0	0	0
<b>Summary for 'DEPT' = 4616 (15 detail records)</b>											
Sum	0	0	6779	0	1438	2392	0	0	0	0	0
<b>Summary for 'DEPT' = 4617 (5 detail records)</b>											
Sum	0	0	5809	0	1508	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4620 (10 detail records)</b>											
Sum	44	2	2785	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4701 (25 detail records)</b>											
Sum	97	77	11334	127	4017	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4702 (30 detail records)</b>											
Sum	238	253	16520	16	1407	4112	0	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4703 (40 detail records)</b>												
Sum	253	1224	0	30184	0	288	2549	0	25891	0	0	0
<b>Summary for 'DEPT' = 4704 (5 detail records)</b>												
Sum	0	0	0	-191	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (95 detail records)</b>												
Sum	220	284	0	15781	194	317	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4812 (40 detail records)</b>												
Sum	1352	4718	0	9007	723	958	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (60 detail records)</b>												
Sum	9	47	0	17312	641	1939	0	9772	0	0	0	0
<b>Summary for 'DEPT' = 4822 (90 detail records)</b>												
Sum	1477	5995	0	15682	2	4960	0	7248	0	0	0	0
<b>Summary for 'DEPT' = 4831 (70 detail records)</b>												
Sum	9226	5524	0	12781	351	1190	0	4842	0	0	0	0
<b>Summary for 'DEPT' = 4832 (40 detail records)</b>												
Sum	251	210	0	11655	46	0	0	4823	0	0	0	0
<b>Summary for 'DEPT' = 4833 (50 detail records)</b>												
Sum	298	367	0	7801	230	0	1138	0	0	0	0	0
<b>Summary for 'DEPT' = 4841 (60 detail records)</b>												
Sum	85	442	0	8556	623	6	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4842 (50 detail records)</b>												
Sum	1965	674	0	9269	179	1155	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4851 (55 detail records)</b>												
Sum	447	6076	0	7735	125	579	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4852 (40 detail records)</b>												
Sum	146	269	0	14334	1087	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 5110 (996 detail records)</b>												
Sum	79446	43718	0	514306	9931	15213	55257	35600	45583	75242	0	
<b>Summary for 'DEPT' = 5114 (1080 detail records)</b>												
Sum	319194	171730	0	395492	8356	14969	9800	12453	3874	0	0	
<b>Summary for 'DEPT' = 5115 (190 detail records)</b>												
Sum	14001	10806	0	75373	1843	1880	14732	17545	0	0	0	
<b>Summary for 'DEPT' = 5116 (220 detail records)</b>												
Sum	7872	8285	0	95298	3503	4020	9363	5758	4143	17536	0	
<b>Summary for 'DEPT' = 5117 (260 detail records)</b>												
Sum	45716	21476	0	114582	1717	2947	8537	2497	1298	0	0	
<b>Summary for 'DEPT' = 5118 (335 detail records)</b>												
Sum	73034	50410	0	131995	3498	2102	7903	5601	0	0	0	
<b>Summary for 'DEPT' = 5210 (60 detail records)</b>												
Sum	4709	2015	0	52793	1048	11107	8327	10289	0	0	0	
<b>Summary for 'DEPT' = 5211 (55 detail records)</b>												
Sum	14325	5352	349	30405	808	2095	237	14557	0	0	0	
<b>Summary for 'DEPT' = 5212 (80 detail records)</b>												
Sum	559	421	0	35001	734	1103	8959	6118	81	0	0	
<b>Summary for 'DEPT' = 5213 (115 detail records)</b>												
Sum	1382	2943	0	61860	1792	4236	4324	1167	0	0	0	
<b>Summary for 'DEPT' = 5214 (40 detail records)</b>												
Sum	17	39	0	12575	0	46	30	24	1665	0	0	

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 5215 (85 detail records)</b>												
Sum	492	803	0	37706	1010	6651	290	1088	5008	0	0	0
<b>Summary for 'DEPT' = 5216 (95 detail records)</b>												
Sum	558	247	0	56958	3374	4304	6993	16346	4616	0	0	0
<b>Summary for 'DEPT' = 5340 (15 detail records)</b>												
Sum	3883	4821	0	4568	0	669	581	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (25361 detail records)</b>												
Sum	2112217	2032448	1123786	10629282	224762	554327	938930	1184460	1060489	469800	28066	0
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (25361 detail records)</b>											
Sum	2112217	2032448	1123786	10629282	224762	554327	938930	1184460	1060489	469800	28066	0

**FUND                    00126**

<b>Summary for 'DEPT' = 1022 (55 detail records)</b>												
Sum	2741	5000	0	26061	144	1140	394	8772	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (55 detail records)</b>												
Sum	2741	5000	0	26061	144	1140	394	8772	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00126 (55 detail records)</b>											
Sum	2741	5000	0	26061	144	1140	394	8772	0	0	0	0

**FUND                    00162**

<b>Summary for 'DEPT' = 4054 (5 detail records)</b>												
Sum	0	0	0	654	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (5 detail records)</b>												
Sum	0	0	0	654	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (5 detail records)</b>											
<b>Sum</b>	0	0	0	654	0	0	0	0	0	0	0	0
<b>FUND</b>	<b>00195</b>											
	<b>Summary for 'DEPT' = 1090 (295 detail records)</b>											
<b>Sum</b>	11046	1747	0	142665	3003	0	0	0	0	0	0	0
	<b>Summary for 'DC_GRANT' = 00000 (295 detail records)</b>											
<b>Sum</b>	11046	1747	0	142665	3003	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00195 (295 detail records)</b>											
<b>Sum</b>	11046	1747	0	142665	3003	0	0	0	0	0	0	0
<b>FUND</b>	<b>00196</b>											
	<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
<b>Sum</b>	0	0	0	9921	0	1573	166	0	0	0	0	0
	<b>Summary for 'DEPT' = 2010 (295 detail records)</b>											
<b>Sum</b>	24539	31610	0	227907	7005	15490	15100	27325	16442	18078	0	0
	<b>Summary for 'DC_GRANT' = 00000 (305 detail records)</b>											
<b>Sum</b>	24539	31610	0	237828	7005	17063	15266	27325	16442	18078	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00196 (305 detail records)</b>											
<b>Sum</b>	24539	31610	0	237828	7005	17063	15266	27325	16442	18078	0	0
<b>FUND</b>	<b>00470</b>											
	<b>Summary for 'DEPT' = 6010 (35 detail records)</b>											
<b>Sum</b>	153	191	0	19411	19	14	0	1798	4168	0	309	0

# COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
<b>Summary for 'DC_GRANT' = 00000 (35 detail records)</b>												
Sum	153	191	0	19411	19	14	0	1798	4168	0	309	0
<b>FUND</b>	<b>Summary for 'FUND' = 00470 (35 detail records)</b>											
Sum	153	191	0	19411	19	14	0	1798	4168	0	309	0
 <b>FUND 00532</b>												
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	7420	877	0	11217	143	480	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3151 (65 detail records)</b>												
Sum	12559	24148	0	44969	0	189	873	20845	4075	729	0	0
<b>Summary for 'DEPT' = 4020 (25 detail records)</b>												
Sum	890	1095	0	5647	83	0	0	288	0	0	0	0
<b>Summary for 'DEPT' = 4031 (180 detail records)</b>												
Sum	10519	7012	0	37557	686	1426	0	2331	605	0	0	0
<b>Summary for 'DEPT' = 4704 (40 detail records)</b>												
Sum	20	44	0	15694	251	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (335 detail records)</b>												
Sum	31408	33176	0	115084	1163	2095	873	23464	4680	729	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00532 (335 detail records)</b>											
Sum	31408	33176	0	115084	1163	2095	873	23464	4680	729	0	0
<b>GRAND TOTAL</b>												
	\$2,189,150	\$2,122,429	\$1,123,786	\$11,319,658	\$239,869	\$583,244	\$962,385	\$1,267,734	\$1,098,401	\$499,426	\$28,375	\$0