

Overtime by Department

09/21/13 to 09/19/14

	Hours	Dollars	Avg Hourly OT Rate
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (13 detail records)	37.40	687.33	18.38
Fund 00120			
1022 FACILITIES MANAGEMENT DPT			
Summary for 'Dept' = 1022 (85 detail records)	778.60	22,295.66	28.64
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (74 detail records)	667.40	14,486.59	21.71
1050 COUNTY TREASURER			
Summary for 'Dept' = 1050 (1 detail record)	3.90	174.10	44.64
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (5 detail records)	2.70	46.56	17.24
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (759 detail records)	15,790.70	250,875.02	15.89
2060 VETERANS COUNTY SERVICES			
Summary for 'Dept' = 2060 (2 detail records)	150.50	4,156.75	27.62
2070 HHS/WELFARE			
Summary for 'Dept' = 2070 (6 detail records)	55.00	1,121.20	20.39
3110 SHERIFF-EXECUTIVE			
Summary for 'Dept' = 3110 (17 detail records)	92.30	3,878.03	42.02
3113 SHER - INTERNAL AFFAIRS			
Summary for 'Dept' = 3113 (17 detail records)	50.30	1,708.96	33.98

Overtime by Department

09/21/13 to 09/19/14

	Hours	Dollars	Avg Hourly OT Rate
3121 SHERIFF-GENERAL SVCS			
Summary for 'Dept' = 3121 (20 detail records)	139.70	3,813.01	27.29
3122 SHERIFF-PERSONNEL			
Summary for 'Dept' = 3122 (14 detail records)	110.70	4,821.12	43.55
3123 SHERIFF-TRAINING			
Summary for 'Dept' = 3123 (29 detail records)	266.90	11,412.44	42.76
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (341 detail records)	5,545.45	140,789.61	25.39
3125 SHERIFF-FISCAL AFFAIRS			
Summary for 'Dept' = 3125 (49 detail records)	356.40	9,605.75	26.95
3126 SHERIFF-PHOTO LAB			
Summary for 'Dept' = 3126 (25 detail records)	421.50	14,504.57	34.41
3128 SHERIFF-BOND SECTION			
Summary for 'Dept' = 3128 (373 detail records)	5,992.10	133,747.44	22.32
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (1000 detail records)	11,093.60	414,020.62	37.32
3130 SHERIFF-WARRANT EXECUTION			
Summary for 'Dept' = 3130 (303 detail records)	2,735.25	114,349.10	41.81
3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (280 detail records)	2,485.80	87,360.72	35.14
3132 SHERIFF-CIVIL			
Summary for 'Dept' = 3132 (198 detail records)	1,814.10	61,571.29	33.94

Overtime by Department

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	Hours	Dollars	Avg Hourly OT Rate
3134 SHERIFF-CRIMINAL INV			
Summary for 'Dept' = 3134 (215 detail records)	2,134.85	92,168.69	43.17
3136 SHERIFF-FLEET			
Summary for 'Dept' = 3136 (17 detail records)	223.30	9,927.92	44.46
3137 SHERIFF- FREEWAY MGMT			
Summary for 'Dept' = 3137 (1075 detail records)	10,061.68	378,566.04	37.62
3140 SHERIFF-DETENTION ADMIN			
Summary for 'Dept' = 3140 (42 detail records)	480.90	12,597.84	26.20
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (1955 detail records)	25,996.30	720,739.85	27.72
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (1121 detail records)	13,311.50	374,391.75	28.13
3145 SHERIFF-GEORGE ALLEN			
Summary for 'Dept' = 3145 (453 detail records)	5,588.60	167,856.67	30.04
3147 SHERIFF-CENTRAL INTAKE			
Summary for 'Dept' = 3147 (1491 detail records)	29,990.20	784,746.35	26.17
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (2144 detail records)	38,093.90	1,072,994.02	28.17
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (1257 detail records)	17,202.80	453,145.03	26.34
3152 SHERIFF-FOOD SERVICE			
Summary for 'Dept' = 3152 (39 detail records)	345.90	9,122.74	26.37

Overtime by Department

09/21/13 to 09/19/14

	Hours	Dollars	Avg Hourly OT Rate
3153 SHERIFF-LAUNDRY SERVICE			
Summary for 'Dept' = 3153 (62 detail records)	820.50	22,154.26	27.00
3154 SHERIFF-TRANSPORTATION UNIT			
Summary for 'Dept' = 3154 (547 detail records)	7,967.60	232,941.68	29.24
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (43 detail records)	344.20	9,068.09	26.35
3340 SECURITY			
Summary for 'Dept' = 3340 (311 detail records)	2,441.30	53,704.50	22.00
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (58 detail records)	736.50	32,195.44	43.71
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (267 detail records)	1,602.60	37,036.35	23.11
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (5 detail records)	1.80	26.68	14.82
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (2 detail records)	16.00	1,296.48	81.03
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (1 detail record)	4.90	95.92	19.58
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (21 detail records)	8.90	174.14	19.57
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (11 detail records)	6.10	120.52	19.76

Overtime by Department

09/21/13 to 09/19/14

	Hours	Dollars	Avg Hourly OT Rate
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (1 detail record)	0.20	3.92	19.60
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (2 detail records)	165.00	3,958.43	23.99
Summary for 'Fund' = 00120 (14738 detail records)			
Sum	206,098.43	5,763,771.85	
Fund 00126			
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (4 detail records)	26.10	801.43	30.71
Summary for 'Fund' = 00126 (4 detail records)			
Sum	26.10	801.43	
Fund 00196			
2010 PUBLIC WORKS ENGINEERING			
Summary for 'Dept' = 2010 (1 detail record)	25.00	875.25	35.01
Summary for 'Fund' = 00196 (1 detail record)			
Sum	25.00	875.25	
Fund 00532			
3151 SHER-COMMISSARY ACCOUNT			
Summary for 'Dept' = 3151 (539 detail records)	13,095.00	343,639.91	26.24
94602 SHER-PRINT SHOP			
Summary for 'Dept' = 94602 (8 detail records)	103.80	2,927.60	28.20
Summary for 'Fund' = 00532 (547 detail records)			
Sum	13,198.80	346,567.51	
Summary for " = (15303 detail records)			
Grand Total	219,385.73	6,112,703.37	

Overtime by Department - By Pay period

09/21/13 to 09/19/14

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2540 ROAD & BRIDGE PREC NO 4		
Period total 10/18/2013	1.00	19.62
Period total 11/15/2013	0.20	3.93
Period total 6/27/2014	3.00	58.82
Period total 7/11/2014	15.70	280.20
Period total 8/8/2014	5.00	98.03
Period total 8/22/2014	12.50	226.73
Summary for 'Dept' = 2540 (13 detail records)	37.40	687.33
Summary for 'Fund' = 00105 (13 detail records)		
Sum	37.40	687.33
Fund 00120		
1022 FACILITIES MANAGEMENT DPT		
Period total 10/4/2013	42.30	1,258.33
Period total 10/18/2013	41.50	1,192.47
Period total 11/15/2013	8.70	246.26
Period total 11/29/2013	18.00	509.49
Period total 12/13/2013	30.90	837.05
Period total 3/7/2014	273.40	7,868.18
Period total 3/21/2014	145.70	4,224.04
Period total 4/4/2014	18.30	557.82
Period total 5/2/2014	30.90	806.48
Period total 5/16/2014	3.70	113.61
Period total 5/30/2014	5.40	159.49
Period total 6/13/2014	12.30	374.75
Period total 6/27/2014	9.30	282.64
Period total 8/8/2014	49.30	1,455.19
Period total 8/22/2014	87.00	2,351.52
Period total 9/19/2014	1.90	58.34
Summary for 'Dept' = 1022 (85 detail records)	778.60	22,295.66
1035 ASSESSOR COLLECTOR		
Period total 10/4/2013	2.00	41.46
Period total 10/18/2013	17.00	357.63
Period total 11/1/2013	22.50	508.85
Period total 11/15/2013	8.80	194.04
Period total 12/13/2013	13.40	283.41

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	1/10/2014	119.90	2,583.34
Period total	2/7/2014	193.90	4,199.91
Period total	3/7/2014	32.60	720.76
Period total	4/4/2014	48.30	1,033.15
Period total	5/2/2014	42.50	954.10
Period total	5/16/2014	8.70	186.78
Period total	5/30/2014	19.10	412.57
Period total	6/13/2014	18.60	409.33
Period total	6/27/2014	8.00	175.92
Period total	7/11/2014	24.30	521.49
Period total	8/8/2014	52.30	1,155.09
Period total	9/5/2014	35.50	748.76
Summary for 'Dept' = 1035 (74 detail records)		667.40	14,486.59

1050 COUNTY TREASURER

Period total	10/4/2013	3.90	174.10
Summary for 'Dept' = 1050 (1 detail record)		3.90	174.10

1070 COUNTY AUDITOR

Period total	1/10/2014	0.10	1.73
Period total	6/13/2014	0.40	6.90
Period total	6/27/2014	0.10	1.73
Period total	7/11/2014	1.10	18.96
Period total	8/8/2014	1.00	17.24
Summary for 'Dept' = 1070 (5 detail records)		2.70	46.56

1210 ELECTIONS DEPT COUNTY

Period total	10/18/2013	1.00	17.24
Period total	11/15/2013	1.30	22.41
Period total	12/13/2013	6.50	159.29
Period total	12/27/2013	23.20	522.54
Period total	1/10/2014	32.50	888.82
Period total	1/24/2014	23.10	526.37
Period total	2/7/2014	547.80	11,955.24
Period total	2/21/2014	1,111.70	22,315.01
Period total	3/7/2014	8,219.90	119,803.46
Period total	3/21/2014	171.40	3,152.73
Period total	4/4/2014	193.00	4,195.89

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	4/18/2014	48.00	804.75
Period total	5/2/2014	69.40	1,510.34
Period total	5/16/2014	212.20	3,489.47
Period total	5/30/2014	4,850.10	76,687.32
Period total	6/13/2014	35.30	957.98
Period total	6/27/2014	3.50	68.62
Period total	7/11/2014	3.00	96.62
Period total	7/25/2014	8.30	261.46
Period total	8/8/2014	25.50	617.11
Period total	8/22/2014	9.30	223.93
Period total	9/5/2014	1.50	25.86
Period total	9/19/2014	193.20	2,572.56
Summary for 'Dept' = 1210 (759 detail records)		15,790.70	250,875.02

2060 VETERANS COUNTY SERVICES

Period total	10/4/2013	148.00	4,113.66
Period total	3/7/2014	2.50	43.09
Summary for 'Dept' = 2060 (2 detail records)		150.50	4,156.75

2070 HHS/WELFARE

Period total	6/13/2014	6.00	122.31
Period total	6/27/2014	6.40	130.47
Period total	7/25/2014	7.50	152.89
Period total	8/8/2014	21.10	430.13
Period total	8/22/2014	6.90	140.66
Period total	9/19/2014	7.10	144.74
Summary for 'Dept' = 2070 (6 detail records)		55.00	1,121.20

3110 SHERIFF-EXECUTIVE

Period total	12/13/2013	8.00	284.94
Period total	12/27/2013	3.00	133.38
Period total	1/10/2014	10.00	385.65
Period total	1/24/2014	12.00	533.52
Period total	2/21/2014	5.00	222.30
Period total	3/7/2014	2.00	88.92
Period total	4/4/2014	2.70	93.64
Period total	4/18/2014	10.00	444.60
Period total	5/2/2014	10.00	444.60

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	5/16/2014	10.00	444.60
Period total	7/11/2014	3.30	121.61
Period total	8/8/2014	0.90	22.63
Period total	8/22/2014	1.40	35.20
Period total	9/19/2014	14.00	622.44
Summary for 'Dept' = 3110 (17 detail records)		92.30	3,878.03

3113 SHER - INTERNAL AFFAIRS

Period total	10/4/2013	4.40	149.36
Period total	10/18/2013	16.30	517.63
Period total	11/1/2013	3.40	84.26
Period total	11/15/2013	2.50	111.15
Period total	11/29/2013	1.80	61.70
Period total	3/7/2014	3.10	85.80
Period total	3/21/2014	1.60	54.84
Period total	4/4/2014	6.00	255.42
Period total	6/13/2014	3.00	83.03
Period total	6/27/2014	2.10	52.04
Period total	7/11/2014	0.60	19.59
Period total	7/25/2014	5.50	234.14
Summary for 'Dept' = 3113 (17 detail records)		50.30	1,708.96

3121 SHERIFF-GENERAL SVCS

Period total	10/4/2013	7.00	237.74
Period total	4/4/2014	33.10	886.52
Period total	4/18/2014	12.90	349.49
Period total	5/2/2014	19.90	536.26
Period total	5/16/2014	5.10	141.15
Period total	5/30/2014	7.90	218.64
Period total	6/13/2014	12.70	351.48
Period total	6/27/2014	7.90	211.11
Period total	7/25/2014	12.40	336.23
Period total	8/8/2014	10.60	270.20
Period total	8/22/2014	4.80	132.84
Period total	9/5/2014	5.40	141.35
Summary for 'Dept' = 3121 (20 detail records)		139.70	3,813.01

3122 SHERIFF-PERSONNEL

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	10/4/2013	9.50	455.58
Period total	11/15/2013	16.70	774.56
Period total	12/13/2013	19.00	887.07
Period total	1/10/2014	9.50	422.37
Period total	2/21/2014	8.00	195.60
Period total	3/7/2014	9.30	413.48
Period total	4/4/2014	9.50	422.37
Period total	5/16/2014	8.50	377.91
Period total	6/13/2014	9.20	360.89
Period total	8/8/2014	10.00	444.60
Period total	9/5/2014	1.50	66.69
Summary for 'Dept' = 3122 (14 detail records)		110.70	4,821.12

3123 SHERIFF-TRAINING

Period total	10/4/2013	23.50	1,178.76
Period total	10/18/2013	30.50	1,491.91
Period total	11/15/2013	1.70	42.13
Period total	12/13/2013	12.50	611.44
Period total	12/27/2013	4.00	177.84
Period total	1/24/2014	8.50	415.78
Period total	2/7/2014	13.10	639.86
Period total	4/18/2014	33.50	1,436.49
Period total	5/30/2014	10.30	474.87
Period total	6/13/2014	41.00	1,725.06
Period total	6/27/2014	7.50	246.99
Period total	7/11/2014	1.60	46.32
Period total	7/25/2014	7.60	188.33
Period total	8/8/2014	25.00	1,014.41
Period total	8/22/2014	2.10	52.04
Period total	9/5/2014	32.00	1,162.20
Period total	9/19/2014	12.50	508.01
Summary for 'Dept' = 3123 (29 detail records)		266.90	11,412.44

3124 SHERIFF-COMMUNICATIONS

Period total	10/4/2013	110.55	2,855.66
Period total	10/18/2013	119.60	3,086.88
Period total	11/1/2013	168.50	4,198.57
Period total	11/15/2013	148.70	3,637.36
Period total	11/29/2013	140.40	3,547.98

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	12/13/2013	316.00	8,069.25
Period total	12/27/2013	311.90	7,788.14
Period total	1/10/2014	253.30	6,317.65
Period total	1/24/2014	151.70	3,668.27
Period total	2/7/2014	114.90	2,857.42
Period total	2/21/2014	168.70	4,163.74
Period total	3/7/2014	188.90	4,763.84
Period total	3/21/2014	274.60	6,968.82
Period total	4/4/2014	198.00	4,775.57
Period total	4/18/2014	213.10	5,367.97
Period total	5/2/2014	244.00	6,332.32
Period total	5/16/2014	209.50	5,125.51
Period total	5/30/2014	268.00	6,642.91
Period total	6/13/2014	300.50	7,742.74
Period total	6/27/2014	202.20	5,037.69
Period total	7/11/2014	236.60	6,296.80
Period total	7/25/2014	198.30	5,062.37
Period total	8/8/2014	273.80	7,001.77
Period total	8/22/2014	184.10	4,808.35
Period total	9/5/2014	253.30	6,834.50
Period total	9/19/2014	296.30	7,837.53
Summary for 'Dept' = 3124 (341 detail records)		5,545.45	140,789.61

3125 SHERIFF-FISCAL AFFAIRS

Period total	11/15/2013	4.90	123.19
Period total	12/27/2013	5.00	125.70
Period total	1/24/2014	15.90	401.44
Period total	2/7/2014	5.00	125.70
Period total	2/21/2014	5.00	125.70
Period total	3/7/2014	40.60	1,168.67
Period total	3/21/2014	7.70	205.53
Period total	4/18/2014	5.80	144.08
Period total	5/2/2014	27.00	802.72
Period total	5/16/2014	8.00	201.12
Period total	5/30/2014	18.30	470.39
Period total	6/13/2014	13.00	326.82
Period total	7/11/2014	7.70	193.58
Period total	7/25/2014	49.30	1,384.77
Period total	8/8/2014	57.20	1,568.88

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09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	8/22/2014	20.00	507.38
Period total	9/5/2014	32.70	875.08
Period total	9/19/2014	33.30	855.00
Summary for 'Dept' = 3125 (49 detail records)		356.40	9,605.75

3126 SHERIFF-PHOTO LAB

Period total	10/4/2013	9.20	312.85
Period total	10/18/2013	14.20	492.46
Period total	11/1/2013	44.30	1,536.34
Period total	11/15/2013	69.80	2,420.67
Period total	11/29/2013	37.70	1,307.44
Period total	12/13/2013	15.20	527.14
Period total	12/27/2013	22.00	762.96
Period total	1/10/2014	12.60	436.97
Period total	1/24/2014	47.20	1,636.90
Period total	2/7/2014	40.40	1,401.08
Period total	2/21/2014	41.80	1,383.30
Period total	3/21/2014	25.30	877.41
Period total	4/4/2014	36.10	1,251.96
Period total	6/13/2014	5.70	157.09
Summary for 'Dept' = 3126 (25 detail records)		421.50	14,504.57

3128 SHERIFF-BOND SECTION

Period total	10/4/2013	16.00	319.68
Period total	10/18/2013	8.00	163.20
Period total	11/1/2013	145.80	3,287.34
Period total	11/15/2013	129.60	2,896.10
Period total	11/29/2013	40.40	902.74
Period total	12/13/2013	40.40	844.01
Period total	12/27/2013	129.20	2,905.88
Period total	1/10/2014	77.90	1,642.27
Period total	1/24/2014	180.10	3,967.47
Period total	2/7/2014	197.80	4,435.47
Period total	2/21/2014	279.80	6,363.03
Period total	3/7/2014	234.20	5,069.79
Period total	3/21/2014	174.50	3,952.97
Period total	4/4/2014	308.00	6,868.58
Period total	4/18/2014	341.40	7,927.42
Period total	5/2/2014	447.70	9,975.04

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	5/16/2014	354.20	7,882.82
Period total	5/30/2014	271.70	6,050.22
Period total	6/13/2014	327.00	7,240.92
Period total	6/27/2014	385.30	8,592.94
Period total	7/11/2014	270.80	5,970.56
Period total	7/25/2014	285.60	6,404.95
Period total	8/8/2014	258.60	5,815.82
Period total	8/22/2014	463.90	10,377.47
Period total	9/5/2014	252.30	5,588.38
Period total	9/19/2014	371.90	8,302.37
Summary for 'Dept' = 3128 (373 detail records)		5,992.10	133,747.44

3129 SHERIFF-BAILIFF

Period total	10/4/2013	324.80	12,277.24
Period total	10/18/2013	275.10	10,137.05
Period total	11/1/2013	197.50	7,497.26
Period total	11/15/2013	383.70	14,141.88
Period total	11/29/2013	111.20	4,647.22
Period total	12/13/2013	200.00	7,233.94
Period total	12/27/2013	114.10	4,208.90
Period total	1/10/2014	150.20	5,820.04
Period total	1/24/2014	72.40	2,901.40
Period total	2/7/2014	350.60	14,030.19
Period total	2/21/2014	439.90	16,977.06
Period total	3/7/2014	450.60	17,092.23
Period total	3/21/2014	503.40	18,130.53
Period total	4/4/2014	482.80	18,407.22
Period total	4/18/2014	605.70	21,692.23
Period total	5/2/2014	633.30	24,417.44
Period total	5/16/2014	659.90	24,652.96
Period total	5/30/2014	473.40	18,388.30
Period total	6/13/2014	750.50	27,161.76
Period total	6/27/2014	628.90	23,563.90
Period total	7/11/2014	530.00	18,913.68
Period total	7/25/2014	600.70	21,988.56
Period total	8/8/2014	591.10	21,681.00
Period total	8/22/2014	622.50	23,711.74
Period total	9/5/2014	452.80	16,013.36
Period total	9/19/2014	488.50	18,333.53

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3129 (1000 detail records)		11,093.60	414,020.62
3130 SHERIFF-WARRANT EXECUTION			
Period total	10/4/2013	155.70	6,362.91
Period total	10/18/2013	85.50	3,297.37
Period total	11/1/2013	76.60	3,163.68
Period total	11/15/2013	76.50	3,194.49
Period total	11/29/2013	171.20	6,972.29
Period total	12/13/2013	36.20	1,598.46
Period total	12/27/2013	17.00	665.46
Period total	1/10/2014	22.60	1,015.45
Period total	1/24/2014	102.80	4,534.36
Period total	2/7/2014	64.60	2,893.20
Period total	2/21/2014	72.50	3,252.31
Period total	3/7/2014	38.30	1,445.43
Period total	3/21/2014	78.20	3,513.01
Period total	4/4/2014	41.20	1,786.44
Period total	4/18/2014	97.00	4,223.12
Period total	5/2/2014	272.40	11,545.91
Period total	5/16/2014	79.10	3,300.62
Period total	5/30/2014	69.60	3,001.31
Period total	6/13/2014	97.05	4,296.71
Period total	6/27/2014	165.10	7,230.49
Period total	7/11/2014	106.70	4,712.96
Period total	7/25/2014	159.50	6,440.56
Period total	8/8/2014	112.60	4,707.06
Period total	8/22/2014	285.80	11,441.50
Period total	9/5/2014	171.50	7,187.47
Period total	9/19/2014	80.00	2,566.53
Summary for 'Dept' = 3130 (303 detail records)		2,735.25	114,349.10

3131 SHERIFF-FUGITIVE			
Period total	10/4/2013	86.80	3,155.81
Period total	10/18/2013	33.20	1,043.55
Period total	11/1/2013	43.30	1,025.59
Period total	11/15/2013	44.90	1,247.52
Period total	11/29/2013	66.40	2,626.81
Period total	12/13/2013	92.20	3,066.14
Period total	12/27/2013	64.90	2,429.15

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	1/10/2014	101.30	3,826.12
Period total	1/24/2014	36.90	1,172.28
Period total	2/7/2014	95.20	3,530.31
Period total	2/21/2014	104.90	4,026.14
Period total	3/7/2014	130.20	5,019.67
Period total	3/21/2014	159.60	5,847.35
Period total	4/4/2014	95.70	3,394.33
Period total	4/18/2014	148.20	5,445.76
Period total	5/2/2014	121.90	4,365.75
Period total	5/16/2014	165.70	6,205.17
Period total	5/30/2014	71.90	2,457.50
Period total	6/13/2014	63.10	1,942.76
Period total	6/27/2014	76.90	2,569.67
Period total	7/11/2014	99.10	3,743.50
Period total	7/25/2014	103.90	3,200.98
Period total	8/8/2014	104.80	3,139.25
Period total	8/22/2014	144.10	4,721.37
Period total	9/5/2014	95.60	3,469.74
Period total	9/19/2014	135.10	4,688.50
Summary for 'Dept' = 3131 (280 detail records)		2,485.80	87,360.72

3132 SHERIFF-CIVIL

Period total	10/4/2013	190.90	6,839.23
Period total	10/18/2013	53.00	1,483.10
Period total	11/1/2013	33.50	794.86
Period total	11/15/2013	30.30	842.24
Period total	11/29/2013	39.40	1,526.81
Period total	12/13/2013	56.20	2,155.99
Period total	12/27/2013	19.00	444.63
Period total	1/10/2014	15.10	435.65
Period total	1/24/2014	13.20	338.32
Period total	2/7/2014	48.30	1,510.81
Period total	2/21/2014	37.80	1,285.47
Period total	3/7/2014	135.50	5,168.35
Period total	3/21/2014	40.40	1,160.78
Period total	4/4/2014	77.50	2,862.52
Period total	4/18/2014	31.80	970.27
Period total	5/2/2014	44.90	1,499.00
Period total	5/16/2014	25.30	772.00

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	5/30/2014	24.90	764.42
Period total	6/13/2014	24.10	763.64
Period total	6/27/2014	62.40	1,794.42
Period total	7/11/2014	68.20	2,148.05
Period total	7/25/2014	205.00	6,557.79
Period total	8/8/2014	157.60	5,806.17
Period total	8/22/2014	119.30	4,108.42
Period total	9/5/2014	96.80	3,613.07
Period total	9/19/2014	163.70	5,925.28
Summary for 'Dept' = 3132 (198 detail records)		1,814.10	61,571.29

3134 SHERIFF-CRIMINAL INV

Period total	10/4/2013	70.95	2,852.73
Period total	10/18/2013	52.00	2,126.48
Period total	11/1/2013	97.60	4,276.94
Period total	11/15/2013	106.00	4,638.11
Period total	11/29/2013	58.30	2,561.78
Period total	12/13/2013	49.00	2,153.03
Period total	12/27/2013	18.40	808.62
Period total	1/10/2014	41.50	1,731.83
Period total	1/24/2014	70.70	3,101.70
Period total	2/7/2014	94.50	4,162.73
Period total	2/21/2014	79.50	3,450.61
Period total	3/7/2014	91.20	4,008.46
Period total	3/21/2014	88.00	3,737.43
Period total	4/4/2014	90.50	3,807.50
Period total	4/18/2014	86.50	3,768.31
Period total	5/2/2014	111.00	4,818.02
Period total	5/16/2014	113.10	4,823.20
Period total	5/30/2014	30.70	1,351.70
Period total	6/13/2014	112.10	4,807.48
Period total	6/27/2014	118.10	5,060.75
Period total	7/11/2014	100.30	4,399.31
Period total	7/25/2014	129.80	5,663.58
Period total	8/8/2014	124.60	5,499.09
Period total	8/22/2014	37.50	1,566.27
Period total	9/5/2014	69.90	2,966.19
Period total	9/19/2014	93.10	4,026.84

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3134 (215 detail records)			2,134.85
Summary for 'Dept' = 3134 (215 detail records)			92,168.69
3136 SHERIFF-FLEET			
Period total	10/18/2013	5.00	222.30
Period total	11/1/2013	18.50	822.51
Period total	11/15/2013	6.00	266.76
Period total	12/13/2013	2.00	88.92
Period total	1/24/2014	23.50	1,044.81
Period total	2/7/2014	16.00	711.36
Period total	2/21/2014	1.50	66.69
Period total	3/7/2014	2.30	102.26
Period total	4/18/2014	8.00	355.68
Period total	5/2/2014	20.50	911.43
Period total	5/16/2014	22.00	978.12
Period total	6/13/2014	17.50	778.05
Period total	6/27/2014	23.00	1,022.58
Period total	7/11/2014	15.00	666.90
Period total	8/8/2014	10.50	466.83
Period total	9/5/2014	22.00	978.12
Period total	9/19/2014	10.00	444.60
Summary for 'Dept' = 3136 (17 detail records)			223.30
Summary for 'Dept' = 3136 (17 detail records)			9,927.92
3137 SHERIFF- FREEWAY MGMT			
Period total	10/4/2013	483.40	17,736.53
Period total	10/18/2013	310.30	11,045.82
Period total	11/1/2013	416.90	15,225.62
Period total	11/15/2013	348.60	13,137.82
Period total	11/29/2013	258.10	9,657.81
Period total	12/13/2013	395.00	15,602.48
Period total	12/27/2013	196.20	7,611.53
Period total	1/10/2014	216.30	7,803.16
Period total	1/24/2014	422.30	16,305.24
Period total	2/7/2014	386.40	15,311.71
Period total	2/21/2014	394.60	14,927.01
Period total	3/7/2014	366.50	14,165.45
Period total	3/21/2014	464.40	17,200.55
Period total	4/4/2014	333.68	13,125.16
Period total	4/18/2014	553.60	20,041.67
Period total	5/2/2014	454.50	16,632.15

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	5/16/2014	388.20	14,867.97
Period total	5/30/2014	304.60	11,623.33
Period total	6/13/2014	424.30	16,555.87
Period total	6/27/2014	364.40	13,409.19
Period total	7/11/2014	341.10	12,921.54
Period total	7/25/2014	649.90	24,755.18
Period total	8/8/2014	479.40	17,681.14
Period total	8/22/2014	455.40	17,175.63
Period total	9/5/2014	330.70	12,239.36
Period total	9/19/2014	322.90	11,807.12
Summary for 'Dept' = 3137 (1075 detail records)		10,061.68	378,566.04

3140 SHERIFF-DETENTION ADMIN

Period total	10/18/2013	31.20	800.36
Period total	11/1/2013	12.10	299.84
Period total	11/15/2013	12.40	325.13
Period total	11/29/2013	16.80	440.50
Period total	12/13/2013	6.00	148.68
Period total	12/27/2013	25.10	640.42
Period total	1/10/2014	8.60	213.11
Period total	1/24/2014	32.90	830.24
Period total	2/7/2014	33.30	856.00
Period total	2/21/2014	13.40	332.06
Period total	3/7/2014	19.60	485.70
Period total	3/21/2014	16.30	403.92
Period total	4/4/2014	12.60	312.23
Period total	4/18/2014	10.10	250.29
Period total	5/2/2014	19.90	493.13
Period total	5/16/2014	6.20	153.64
Period total	5/30/2014	52.90	1,547.27
Period total	6/13/2014	26.30	659.54
Period total	6/27/2014	29.70	967.95
Period total	7/11/2014	13.90	344.45
Period total	7/25/2014	8.40	208.16
Period total	8/8/2014	22.00	545.17
Period total	8/22/2014	19.20	475.79
Period total	9/5/2014	19.60	556.98
Period total	9/19/2014	12.40	307.28

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3140 (42 detail records)		480.90	12,597.84
3141 SHERIFF-STER TOWER-NORTH			
Period total	10/4/2013	811.70	22,260.67
Period total	10/18/2013	682.00	18,332.04
Period total	11/1/2013	877.60	23,861.11
Period total	11/15/2013	873.90	24,094.99
Period total	11/29/2013	596.10	16,149.09
Period total	12/13/2013	945.60	25,665.33
Period total	12/27/2013	456.20	13,141.75
Period total	1/10/2014	570.30	16,162.52
Period total	1/24/2014	613.10	16,720.83
Period total	2/7/2014	830.40	23,704.99
Period total	2/21/2014	732.50	20,046.29
Period total	3/7/2014	1,002.40	27,709.34
Period total	3/21/2014	765.80	21,622.99
Period total	4/4/2014	954.10	26,253.77
Period total	4/18/2014	1,161.10	32,225.16
Period total	5/2/2014	1,029.00	28,813.22
Period total	5/16/2014	1,135.50	31,534.12
Period total	5/30/2014	873.40	23,749.34
Period total	6/13/2014	1,119.20	31,589.71
Period total	6/27/2014	990.40	26,942.10
Period total	7/11/2014	1,126.80	31,571.55
Period total	7/25/2014	1,333.60	36,951.89
Period total	8/8/2014	1,283.70	35,786.34
Period total	8/22/2014	1,718.20	48,037.00
Period total	9/5/2014	1,442.40	40,370.39
Period total	9/19/2014	2,071.30	57,443.32
Summary for 'Dept' = 3141 (1955 detail records)		25,996.30	720,739.85

3142 SHERIFF-STER.TOWER WEST			
Period total	10/4/2013	679.30	18,219.53
Period total	10/18/2013	461.60	12,845.04
Period total	11/1/2013	461.10	12,674.93
Period total	11/15/2013	374.60	10,261.83
Period total	11/29/2013	177.40	5,048.55
Period total	12/13/2013	537.90	14,405.85
Period total	12/27/2013	277.80	7,798.75

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	1/10/2014	144.40	3,828.00
Period total	1/24/2014	202.10	5,616.78
Period total	2/7/2014	492.30	14,024.55
Period total	2/21/2014	318.10	8,385.84
Period total	3/7/2014	599.80	16,010.30
Period total	3/21/2014	671.90	18,595.49
Period total	4/4/2014	678.80	19,420.15
Period total	4/18/2014	841.40	23,584.76
Period total	5/2/2014	651.40	18,181.84
Period total	5/16/2014	597.00	16,911.74
Period total	5/30/2014	358.10	10,072.74
Period total	6/13/2014	440.90	12,733.32
Period total	6/27/2014	502.60	14,479.67
Period total	7/11/2014	338.70	9,884.31
Period total	7/25/2014	705.90	20,367.28
Period total	8/8/2014	857.10	24,803.01
Period total	8/22/2014	729.00	21,417.57
Period total	9/5/2014	479.50	14,085.04
Period total	9/19/2014	732.80	20,734.88
Summary for 'Dept' = 3142 (1121 detail records)		13,311.50	374,391.75

3145 SHERIFF-GEORGE ALLEN

Period total	10/4/2013	444.30	12,711.23
Period total	10/18/2013	500.10	15,070.66
Period total	11/1/2013	436.00	12,909.20
Period total	11/15/2013	309.60	8,947.91
Period total	11/29/2013	329.90	10,062.90
Period total	12/13/2013	448.90	12,772.75
Period total	12/27/2013	225.70	6,574.27
Period total	1/10/2014	194.30	5,967.97
Period total	1/24/2014	438.70	12,720.96
Period total	2/7/2014	156.20	4,685.96
Period total	2/21/2014	22.50	574.35
Period total	3/7/2014	122.40	3,755.32
Period total	3/21/2014	81.40	2,850.27
Period total	4/4/2014	107.60	3,636.57
Period total	4/18/2014	101.00	2,923.89
Period total	5/2/2014	199.70	5,992.82
Period total	5/16/2014	121.50	3,603.61

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	5/30/2014	86.00	2,832.72
Period total	6/13/2014	126.00	3,766.92
Period total	6/27/2014	118.10	3,777.02
Period total	7/11/2014	129.50	4,161.13
Period total	7/25/2014	148.40	4,487.01
Period total	8/8/2014	120.20	3,969.71
Period total	8/22/2014	98.50	2,987.16
Period total	9/5/2014	201.30	6,186.98
Period total	9/19/2014	320.80	9,927.38
Summary for 'Dept' = 3145 (453 detail records)		5,588.60	167,856.67

3147 SHERIFF-CENTRAL INTAKE

Period total	10/4/2013	973.80	24,823.43
Period total	10/18/2013	997.80	27,249.91
Period total	11/1/2013	939.10	23,510.87
Period total	11/15/2013	1,014.40	26,051.79
Period total	11/29/2013	930.50	23,733.86
Period total	12/13/2013	1,135.30	29,095.46
Period total	12/27/2013	1,198.90	31,767.20
Period total	1/10/2014	1,115.30	29,912.59
Period total	1/24/2014	1,226.50	32,372.49
Period total	2/7/2014	1,234.10	32,856.30
Period total	2/21/2014	1,477.00	40,422.06
Period total	3/7/2014	1,258.00	34,383.79
Period total	3/21/2014	1,257.60	32,585.40
Period total	4/4/2014	1,383.10	36,696.27
Period total	4/18/2014	1,208.50	31,529.16
Period total	5/2/2014	1,344.90	34,833.03
Period total	5/16/2014	1,053.20	27,771.01
Period total	5/30/2014	1,054.10	26,668.05
Period total	6/13/2014	1,045.30	28,047.83
Period total	6/27/2014	1,065.40	27,580.34
Period total	7/11/2014	1,082.20	27,328.71
Period total	7/25/2014	1,216.90	30,557.99
Period total	8/8/2014	1,239.00	32,291.89
Period total	8/22/2014	1,226.30	31,814.32
Period total	9/5/2014	1,033.10	27,181.37
Period total	9/19/2014	1,279.90	33,681.23

Overtime by Department - By Pay period

09/21/13 to 09/19/14

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3147 (1491 detail records)	29,990.20	784,746.35

3148 SHERIFF-KAYS TOWER

Period total	10/4/2013	942.10	26,817.41
Period total	10/18/2013	776.10	22,514.86
Period total	11/1/2013	864.00	24,758.96
Period total	11/15/2013	730.90	20,629.60
Period total	11/29/2013	617.50	17,164.60
Period total	12/13/2013	1,184.60	32,511.10
Period total	12/27/2013	591.30	16,339.23
Period total	1/10/2014	867.40	24,603.02
Period total	1/24/2014	1,097.30	31,442.60
Period total	2/7/2014	1,520.90	42,055.11
Period total	2/21/2014	1,299.30	37,060.83
Period total	3/7/2014	1,744.90	49,782.45
Period total	3/21/2014	1,468.80	41,762.38
Period total	4/4/2014	1,520.90	43,607.94
Period total	4/18/2014	2,006.80	57,509.73
Period total	5/2/2014	1,896.40	54,574.91
Period total	5/16/2014	1,960.30	54,750.77
Period total	5/30/2014	1,617.70	45,386.07
Period total	6/13/2014	1,788.00	50,368.33
Period total	6/27/2014	1,950.90	54,438.52
Period total	7/11/2014	1,614.90	44,795.05
Period total	7/25/2014	1,904.30	53,064.97
Period total	8/8/2014	1,944.10	54,216.72
Period total	8/22/2014	1,932.80	53,798.31
Period total	9/5/2014	1,953.80	54,504.02
Period total	9/19/2014	2,297.90	64,536.53
Summary for 'Dept' = 3148 (2144 detail records)	38,093.90	1,072,994.02	

3150 SHERIFF-INTAKE RELEASE

Period total	10/4/2013	448.30	12,215.28
Period total	10/18/2013	478.50	12,882.81
Period total	11/1/2013	382.70	10,389.30
Period total	11/15/2013	348.40	9,029.81
Period total	11/29/2013	238.80	6,303.99
Period total	12/13/2013	384.80	10,129.91
Period total	12/27/2013	331.40	9,191.04

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	1/10/2014	409.70	10,498.71
Period total	1/24/2014	372.90	9,083.05
Period total	2/7/2014	1,008.40	27,676.83
Period total	2/21/2014	584.40	15,107.14
Period total	3/7/2014	891.10	24,951.89
Period total	3/21/2014	586.30	14,348.36
Period total	4/4/2014	572.60	14,811.46
Period total	4/18/2014	678.00	18,386.95
Period total	5/2/2014	892.90	24,126.27
Period total	5/16/2014	857.50	22,223.41
Period total	5/30/2014	653.10	16,702.80
Period total	6/13/2014	883.90	25,029.92
Period total	6/27/2014	796.00	20,568.85
Period total	7/11/2014	771.80	19,233.23
Period total	7/25/2014	928.20	24,021.09
Period total	8/8/2014	719.60	17,895.32
Period total	8/22/2014	744.40	18,366.66
Period total	9/5/2014	980.00	25,902.91
Period total	9/19/2014	1,259.10	34,068.04
Summary for 'Dept' = 3150 (1257 detail records)		17,202.80	453,145.03

3152 SHERIFF-FOOD SERVICE

Period total	10/4/2013	11.50	279.45
Period total	10/18/2013	11.60	287.45
Period total	11/15/2013	14.60	361.79
Period total	11/29/2013	24.70	645.97
Period total	12/13/2013	11.10	335.01
Period total	12/27/2013	10.40	306.23
Period total	1/10/2014	11.40	385.60
Period total	1/24/2014	4.00	99.12
Period total	2/7/2014	10.00	247.80
Period total	2/21/2014	5.90	202.23
Period total	3/7/2014	5.10	126.38
Period total	4/4/2014	14.70	383.23
Period total	4/18/2014	15.10	374.18
Period total	5/2/2014	13.10	332.50
Period total	5/16/2014	5.70	145.20
Period total	5/30/2014	16.20	412.02
Period total	6/13/2014	19.00	470.82

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	7/11/2014	11.10	333.34
Period total	7/25/2014	30.90	776.81
Period total	8/8/2014	21.00	609.48
Period total	8/22/2014	21.90	598.13
Period total	9/5/2014	28.00	693.85
Period total	9/19/2014	28.90	716.15
Summary for 'Dept' = 3152 (39 detail records)		345.90	9,122.74

3153 SHERIFF-LAUNDRY SERVICE

Period total	10/4/2013	35.00	949.74
Period total	10/18/2013	50.10	1,321.10
Period total	11/1/2013	65.50	1,708.22
Period total	11/15/2013	29.10	762.51
Period total	11/29/2013	7.60	210.33
Period total	12/13/2013	44.50	1,145.56
Period total	12/27/2013	27.00	747.23
Period total	1/10/2014	14.90	390.95
Period total	2/7/2014	30.70	849.63
Period total	2/21/2014	34.30	889.33
Period total	3/7/2014	22.40	600.53
Period total	3/21/2014	17.50	475.63
Period total	4/4/2014	13.30	353.90
Period total	4/18/2014	29.30	747.49
Period total	5/2/2014	75.00	1,952.89
Period total	5/16/2014	15.10	417.90
Period total	5/30/2014	6.80	168.51
Period total	6/13/2014	35.00	888.45
Period total	6/27/2014	20.20	500.56
Period total	7/11/2014	49.60	1,428.23
Period total	7/25/2014	70.40	2,220.96
Period total	8/8/2014	16.80	416.32
Period total	8/22/2014	7.50	185.85
Period total	9/5/2014	34.70	1,035.73
Period total	9/19/2014	68.20	1,786.71
Summary for 'Dept' = 3153 (62 detail records)		820.50	22,154.26

3154 SHERIFF-TRANSPORTATION UNIT

Period total	2/7/2014	244.70	7,020.24
Period total	2/21/2014	393.20	11,619.56

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	3/7/2014	401.70	11,588.85
Period total	3/21/2014	251.20	7,583.05
Period total	4/4/2014	488.40	13,751.91
Period total	4/18/2014	505.30	14,582.34
Period total	5/2/2014	536.80	15,575.05
Period total	5/16/2014	535.10	15,397.81
Period total	5/30/2014	552.10	16,875.74
Period total	6/13/2014	421.30	12,307.45
Period total	6/27/2014	503.00	15,032.15
Period total	7/11/2014	359.50	10,549.02
Period total	7/25/2014	654.80	19,208.95
Period total	8/8/2014	492.30	14,761.19
Period total	8/22/2014	506.60	14,733.08
Period total	9/5/2014	488.70	14,313.38
Period total	9/19/2014	632.90	18,041.91
Summary for 'Dept' = 3154 (547 detail records)		7,967.60	232,941.68

3312 MEDICAL EXAMINER

Period total	10/4/2013	9.90	311.11
Period total	10/18/2013	20.20	473.97
Period total	11/1/2013	14.40	421.93
Period total	11/15/2013	6.20	162.10
Period total	11/29/2013	10.60	339.79
Period total	12/13/2013	2.40	76.94
Period total	12/27/2013	6.70	177.02
Period total	1/10/2014	18.40	457.21
Period total	1/24/2014	18.60	503.06
Period total	2/7/2014	1.30	35.83
Period total	2/21/2014	13.20	342.02
Period total	3/7/2014	15.80	462.15
Period total	3/21/2014	23.00	529.35
Period total	4/4/2014	4.80	109.59
Period total	4/18/2014	21.10	551.66
Period total	5/2/2014	9.50	216.89
Period total	5/16/2014	10.50	336.58
Period total	5/30/2014	18.00	413.86
Period total	6/13/2014	21.30	619.55
Period total	6/27/2014	10.60	339.79
Period total	7/11/2014	13.70	343.59

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	7/25/2014	18.20	509.61
Period total	8/8/2014	15.60	366.32
Period total	8/22/2014	21.10	491.50
Period total	9/5/2014	11.00	291.74
Period total	9/19/2014	8.10	184.93
Summary for 'Dept' = 3312 (43 detail records)		344.20	9,068.09

3340 SECURITY

Period total	10/4/2013	52.90	1,165.72
Period total	10/18/2013	15.30	340.52
Period total	11/1/2013	48.30	1,114.29
Period total	11/15/2013	29.50	655.98
Period total	11/29/2013	102.00	2,237.26
Period total	12/13/2013	18.40	401.79
Period total	12/27/2013	36.00	797.46
Period total	1/10/2014	36.70	879.04
Period total	1/24/2014	80.10	1,750.66
Period total	2/7/2014	72.70	1,562.62
Period total	2/21/2014	102.50	2,236.39
Period total	3/7/2014	149.00	3,230.69
Period total	3/21/2014	134.30	2,968.33
Period total	4/4/2014	210.60	4,580.46
Period total	4/18/2014	170.90	3,770.46
Period total	5/2/2014	148.00	3,271.57
Period total	5/16/2014	72.30	1,576.68
Period total	5/30/2014	65.40	1,486.63
Period total	6/13/2014	65.40	1,485.68
Period total	6/27/2014	74.10	1,668.82
Period total	7/11/2014	184.50	3,963.10
Period total	7/25/2014	164.60	3,625.61
Period total	8/8/2014	126.20	2,784.82
Period total	8/22/2014	118.20	2,636.96
Period total	9/5/2014	83.00	1,753.05
Period total	9/19/2014	80.40	1,759.91
Summary for 'Dept' = 3340 (311 detail records)		2,441.30	53,704.50

4011 DISTRICT ATTORNEY

Period total	10/4/2013	15.80	714.22
Period total	10/18/2013	14.80	674.66

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	11/1/2013	38.50	1,829.95
Period total	11/15/2013	14.50	690.12
Period total	11/29/2013	10.50	507.78
Period total	12/13/2013	3.50	159.55
Period total	12/27/2013	13.00	606.48
Period total	1/10/2014	20.00	958.88
Period total	1/24/2014	47.00	2,260.44
Period total	2/7/2014	40.00	1,906.65
Period total	2/21/2014	3.50	159.55
Period total	3/7/2014	10.00	455.85
Period total	3/21/2014	47.80	2,303.43
Period total	4/4/2014	33.40	1,413.44
Period total	4/18/2014	12.70	388.08
Period total	5/2/2014	46.60	1,769.07
Period total	5/16/2014	61.40	2,109.32
Period total	5/30/2014	27.50	1,286.89
Period total	6/13/2014	59.20	1,841.39
Period total	6/27/2014	17.00	819.35
Period total	7/11/2014	27.00	1,277.97
Period total	7/25/2014	35.00	1,675.95
Period total	8/8/2014	49.40	2,349.27
Period total	8/22/2014	19.20	867.72
Period total	9/5/2014	9.00	410.27
Period total	9/19/2014	60.20	2,759.16
Summary for 'Dept' = 4011 (58 detail records)		736.50	32,195.44

4020 DISTRICT CLERK

Period total	10/4/2013	0.30	4.71
Period total	10/18/2013	0.30	5.18
Period total	11/1/2013	179.80	3,933.78
Period total	11/15/2013	374.60	8,308.03
Period total	12/13/2013	19.60	424.40
Period total	12/27/2013	190.20	4,305.26
Period total	1/10/2014	22.70	559.02
Period total	1/24/2014	15.30	391.28
Period total	2/7/2014	4.00	110.79
Period total	2/21/2014	7.20	166.01
Period total	3/7/2014	6.40	173.23
Period total	3/21/2014	11.50	285.98

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	4/4/2014	4.10	115.84
Period total	4/18/2014	19.60	508.01
Period total	5/2/2014	79.90	1,929.67
Period total	5/16/2014	161.90	3,824.01
Period total	5/30/2014	62.40	1,444.37
Period total	6/13/2014	117.90	2,800.07
Period total	6/27/2014	159.80	3,933.82
Period total	7/11/2014	1.10	18.98
Period total	7/25/2014	0.20	3.45
Period total	8/8/2014	5.90	156.20
Period total	8/22/2014	16.80	487.45
Period total	9/5/2014	1.30	22.41
Period total	9/19/2014	139.80	3,124.40
Summary for 'Dept' = 4020 (267 detail records)		1,602.60	37,036.35

4031 COUNTY CLERK

Period total	5/30/2014	2.50	37.02
Period total	6/27/2014	-2.50	-37.01
Period total	7/25/2014	0.30	4.45
Period total	8/8/2014	0.90	13.33
Period total	8/22/2014	0.60	8.89
Summary for 'Dept' = 4031 (5 detail records)		1.80	26.68

4460 CRIM DIST CRT MAGISTRATES

Period total	10/18/2013	8.00	648.24
Period total	1/10/2014	8.00	648.24
Summary for 'Dept' = 4460 (2 detail records)		16.00	1,296.48

5110 JUVENILE DEPT

Period total	11/1/2013	4.90	95.92
Summary for 'Dept' = 5110 (1 detail record)		4.90	95.92

5114 JUVENILE DETENTION HALL

Period total	10/4/2013	0.40	7.68
Period total	11/15/2013	5.60	109.65
Period total	5/16/2014	0.70	13.71
Period total	6/13/2014	0.40	7.84
Period total	7/25/2014	1.20	23.50

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	8/22/2014	0.40	7.84
Period total	9/19/2014	0.20	3.92
Summary for 'Dept' = 5114 (21 detail records)		8.90	174.14
5115 EMERGENCY SHELTER			
Period total	10/18/2013	0.40	7.83
Period total	11/29/2013	1.30	26.53
Period total	3/21/2014	0.20	3.92
Period total	4/4/2014	0.80	15.66
Period total	5/2/2014	2.50	48.95
Period total	6/27/2014	0.60	11.75
Period total	8/8/2014	0.30	5.88
Summary for 'Dept' = 5115 (11 detail records)		6.10	120.52
5116 JUV LETOT RESIDENTIAL FAC			
Period total	7/25/2014	0.20	3.92
Summary for 'Dept' = 5116 (1 detail record)		0.20	3.92
5211 HE ENVIRONMENTAL HEALTH			
Period total	10/4/2013	165.00	3,958.43
Summary for 'Dept' = 5211 (2 detail records)		165.00	3,958.43
Summary for 'Fund' = 00120 (14738 detail records)			
Sum		206,098.43	5,763,771.85
Fund 00126			
3330 PUBLIC SERVICE PROGRAM			
Period total	6/13/2014	13.10	402.24
Period total	6/27/2014	8.10	248.72
Period total	7/11/2014	2.80	85.98
Period total	7/25/2014	2.10	64.49
Summary for 'Dept' = 3330 (4 detail records)		26.10	801.43
Summary for 'Fund' = 00126 (4 detail records)			
Sum		26.10	801.43
Fund 00196			
2010 PUBLIC WORKS ENGINEERING			
Period total	10/4/2013	25.00	875.25

Overtime by Department - By Pay period

09/21/13 to 09/19/14

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 2010 (1 detail record)	25.00	875.25
Summary for 'Fund' = 00196 (1 detail record)		
Sum	25.00	875.25
Fund 00532		
3151 SHER-COMMISSARY ACCOUNT		
Period total 10/4/2013	781.60	20,208.01
Period total 10/18/2013	727.00	18,648.03
Period total 11/1/2013	687.20	17,784.61
Period total 11/15/2013	669.30	17,526.32
Period total 11/29/2013	417.00	10,812.82
Period total 12/13/2013	492.70	13,091.23
Period total 12/27/2013	446.20	11,317.48
Period total 1/10/2014	651.90	16,400.17
Period total 1/24/2014	689.40	17,756.27
Period total 2/7/2014	696.90	17,792.87
Period total 2/21/2014	738.40	18,638.53
Period total 3/7/2014	540.20	14,274.08
Period total 3/21/2014	829.70	21,608.05
Period total 4/4/2014	739.30	19,167.31
Period total 4/18/2014	856.70	22,362.08
Period total 5/2/2014	1,297.90	35,638.59
Period total 5/16/2014	836.30	21,728.22
Period total 5/30/2014	532.10	14,127.50
Period total 6/13/2014	118.60	3,814.42
Period total 6/27/2014	111.50	3,383.21
Period total 7/11/2014	40.70	1,388.51
Period total 7/25/2014	56.80	1,831.23
Period total 8/8/2014	32.50	967.72
Period total 8/22/2014	16.60	488.58
Period total 9/5/2014	29.70	924.08
Period total 9/19/2014	58.80	1,959.99
Summary for 'Dept' = 3151 (539 detail records)	13,095.00	343,639.91
94602 SHER-PRINT SHOP		
Period total 10/18/2013	40.70	1,363.97
Period total 11/1/2013	2.50	61.95
Period total 11/15/2013	50.50	1,251.40
Period total 11/29/2013	8.60	213.11

Overtime by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	3/7/2014	1.50	37.17
Summary for 'Dept' = 94602 (8 detail records)		103.80	2,927.60
Summary for 'Fund' = 00532 (547 detail records)			
Sum		13,198.80	346,567.51
Grand Total		219,385.73	6,112,703.37

Part Time by Department

09/21/13 to 09/19/14

	Hours	Dollars	Avg Hourly Rate
Fund 00105			
2510 ROAD & BRIDGE PREC NO 1			
Summary for 'Dept' = 2510 (26 detail records)	1,099.30	11,710.24	10.65
2530 ROAD & BRIDGE PREC NO 3			
Summary for 'Dept' = 2530 (26 detail records)	1,657.00	38,512.84	23.24
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (42 detail records)	2,843.80	35,601.62	12.52
Summary for 'Fund' = 00105 (94 detail records)			
Sum	5,600.10	85,824.70	
Fund 00120			
1010 COUNTY JUDGE			
Summary for 'Dept' = 1010 (5 detail records)	330.60	6,079.76	18.39
1011 TRUANCY MAGISTRATE			
Summary for 'Dept' = 1011 (26 detail records)	180.70	9,761.46	54.02
1022 FACILITIES MANAGEMENT DPT			
Summary for 'Dept' = 1022 (1 detail record)	40.00	426.40	10.66
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (560 detail records)	24,999.00	282,795.33	11.31
1040 HR/CIVIL SERVICE			
Summary for 'Dept' = 1040 (26 detail records)	1,364.40	15,664.99	11.48
1050 COUNTY TREASURER			
Summary for 'Dept' = 1050 (2 detail records)	118.10	3,537.52	29.95
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (51 detail records)	1,916.10	23,442.11	12.23

Part Time by Department

09/21/13 to 09/19/14

	Hours	Dollars	Avg Hourly Rate
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (1949 detail records)	73,484.60	685,039.37	9.32
2050 AG SERVICES COOP EXT DEPT			
Summary for 'Dept' = 2050 (26 detail records)	990.00	16,362.44	16.53
2060 VETERANS COUNTY SERVICES			
Summary for 'Dept' = 2060 (20 detail records)	1,351.00	15,523.01	11.49
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (1861 detail records)	93,627.80	2,037,309.84	21.76
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (57 detail records)	3,761.30	62,123.93	16.52
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (69 detail records)	3,941.20	65,046.21	16.50
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (26 detail records)	1,815.40	29,964.82	16.51
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (528 detail records)	30,613.20	505,354.84	16.51
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (55 detail records)	1,562.50	28,276.88	18.10
3340 SECURITY			
Summary for 'Dept' = 3340 (10 detail records)	641.50	7,356.11	11.47
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (144 detail records)	5,204.10	201,658.11	38.75

Part Time by Department

09/21/13 to 09/19/14

	Hours	Dollars	Avg Hourly Rate
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (26 detail records)	1,331.00	21,599.69	16.23
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (171 detail records)	10,408.60	118,471.59	11.38
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (56 detail records)	3,888.20	38,341.94	9.86
4040 PUBLIC DEFENDER			
Summary for 'Dept' = 4040 (73 detail records)	2,011.70	37,346.08	18.56
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (62 detail records)	1,935.30	19,874.36	10.27
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (190 detail records)	4,016.00	216,808.64	53.99
4470 CRIM DISTRICT CT MANAGER			
Summary for 'Dept' = 4470 (28 detail records)	1,027.20	20,691.64	20.14
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (20 detail records)	736.50	12,173.48	16.53
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (26 detail records)	1,967.30	61,627.30	31.33
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (259 detail records)	9,881.50	147,710.77	14.95
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (620 detail records)	25,261.15	329,044.80	13.03

Part Time by Department

09/21/13 to 09/19/14

	Hours	Dollars	Avg Hourly Rate
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (149 detail records)	4,823.00	62,912.35	13.04
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (102 detail records)	3,167.50	41,032.05	12.95
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (252 detail records)	7,002.30	93,199.84	13.31
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (279 detail records)	9,628.00	120,467.56	12.51
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (24 detail records)	1,391.00	15,376.33	11.05
Summary for 'Fund' = 00120 (7753 detail records)			
Sum	334,417.75	5,352,401.55	
	Fund	00470	
6010 LIBRARY - LAW			
Summary for 'Dept' = 6010 (26 detail records)	352.00	3,471.68	9.86
Summary for 'Fund' = 00470 (26 detail records)			
Sum	352.00	3,471.68	
Summary for " = (7873 detail records)			
Grand Total	340,369.85	5,441,697.93	

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Fund 00105			
2510 ROAD & BRIDGE PREC NO 1			
Period total	10/4/2013	39.70	414.87
Period total	10/18/2013	42.20	449.86
Period total	11/1/2013	42.00	447.72
Period total	11/15/2013	42.90	457.32
Period total	11/29/2013	29.00	309.14
Period total	12/13/2013	35.50	378.43
Period total	12/27/2013	58.20	620.42
Period total	1/10/2014	42.00	447.72
Period total	1/24/2014	37.00	394.42
Period total	2/7/2014	36.50	389.09
Period total	2/21/2014	34.00	362.44
Period total	3/7/2014	27.00	287.82
Period total	3/21/2014	38.00	405.08
Period total	4/4/2014	35.00	373.10
Period total	4/18/2014	36.70	391.23
Period total	5/2/2014	36.50	389.09
Period total	5/16/2014	36.10	384.83
Period total	5/30/2014	60.00	639.60
Period total	6/13/2014	27.00	287.82
Period total	6/27/2014	58.00	618.28
Period total	7/11/2014	53.50	570.31
Period total	7/25/2014	56.00	596.96
Period total	8/8/2014	47.50	506.35
Period total	8/22/2014	52.50	559.65
Period total	9/5/2014	45.50	485.03
Period total	9/19/2014	51.00	543.66
Summary for 'Dept' = 2510 (26 detail records)		1,099.30	11,710.24

2530 ROAD & BRIDGE PREC NO 3			
Period total	10/4/2013	63.00	1,436.40
Period total	10/18/2013	64.50	1,500.27
Period total	11/1/2013	63.50	1,477.01
Period total	11/15/2013	62.50	1,453.75
Period total	11/29/2013	63.50	1,477.01
Period total	12/13/2013	62.50	1,453.75
Period total	12/27/2013	64.50	1,500.27
Period total	1/10/2014	64.50	1,500.27

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	1/24/2014	63.50	1,477.01
Period total	2/7/2014	64.00	1,488.64
Period total	2/21/2014	64.50	1,500.27
Period total	3/7/2014	63.50	1,477.01
Period total	3/21/2014	63.00	1,465.38
Period total	4/4/2014	63.50	1,477.01
Period total	4/18/2014	63.50	1,477.01
Period total	5/2/2014	63.00	1,465.38
Period total	5/16/2014	64.00	1,488.64
Period total	5/30/2014	63.50	1,477.01
Period total	6/13/2014	62.50	1,453.75
Period total	6/27/2014	64.00	1,488.64
Period total	7/11/2014	62.00	1,442.12
Period total	7/25/2014	67.00	1,558.42
Period total	8/8/2014	67.50	1,570.05
Period total	8/22/2014	63.00	1,465.38
Period total	9/5/2014	63.50	1,477.01
Period total	9/19/2014	63.00	1,465.38
Summary for 'Dept' = 2530 (26 detail records)		1,657.00	38,512.84
2540 ROAD & BRIDGE PREC NO 4			
Period total	10/4/2013	160.00	2,049.60
Period total	10/18/2013	159.90	2,089.90
Period total	11/1/2013	113.00	1,476.92
Period total	11/15/2013	153.20	2,002.33
Period total	11/29/2013	69.90	913.60
Period total	12/13/2013	77.00	1,006.39
Period total	6/13/2014	120.00	1,568.40
Period total	6/27/2014	122.00	1,594.54
Period total	7/11/2014	180.00	2,191.80
Period total	7/25/2014	218.60	2,620.41
Period total	8/8/2014	320.00	3,910.40
Period total	8/22/2014	389.50	4,815.60
Period total	9/5/2014	349.00	4,325.15
Period total	9/19/2014	411.70	5,036.58
Summary for 'Dept' = 2540 (42 detail records)		2,843.80	35,601.62
Summary for 'Fund' = 00105 (94 detail records)			
Sum		5,600.10	85,824.70

Part time by Department - By Pay period

09/21/13 to 09/19/14

Payroll EarnedDate	Hours	Dollars
Fund 00120		
1010 COUNTY JUDGE		
Period total 12/27/2013	57.80	1,062.95
Period total 1/10/2014	66.70	1,226.62
Period total 1/24/2014	65.30	1,200.87
Period total 2/7/2014	65.70	1,208.23
Period total 2/21/2014	75.10	1,381.09
Summary for 'Dept' = 1010 (5 detail records)	330.60	6,079.76
1011 TRUANCY MAGISTRATE		
Period total 10/18/2013	32.40	1,750.26
Period total 1/24/2014	6.00	324.12
Period total 2/7/2014	11.80	637.44
Period total 2/21/2014	8.00	432.16
Period total 3/7/2014	16.20	875.13
Period total 3/21/2014	14.00	756.28
Period total 4/18/2014	3.50	189.07
Period total 5/2/2014	13.30	718.47
Period total 5/16/2014	2.50	135.05
Period total 5/30/2014	15.30	826.51
Period total 6/13/2014	9.50	513.19
Period total 6/27/2014	9.90	534.81
Period total 7/25/2014	7.00	378.14
Period total 8/8/2014	22.80	1,231.66
Period total 8/22/2014	6.50	351.13
Period total 9/19/2014	2.00	108.04
Summary for 'Dept' = 1011 (26 detail records)	180.70	9,761.46
1022 FACILITIES MANAGEMENT DPT		
Period total 1/10/2014	40.00	426.40
Summary for 'Dept' = 1022 (1 detail record)	40.00	426.40
1035 ASSESSOR COLLECTOR		
Period total 10/4/2013	1,292.90	14,463.21
Period total 10/18/2013	1,401.80	16,011.03
Period total 11/1/2013	1,269.40	14,486.26
Period total 11/15/2013	1,134.30	12,910.81
Period total 11/29/2013	889.80	10,120.86
Period total 12/13/2013	1,299.20	14,751.89

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	12/27/2013	1,046.40	11,879.26
Period total	1/10/2014	1,312.00	14,862.93
Period total	1/24/2014	1,125.50	12,744.43
Period total	2/7/2014	1,427.50	16,091.92
Period total	2/21/2014	1,202.00	13,621.34
Period total	3/7/2014	1,037.60	11,774.62
Period total	3/21/2014	903.00	10,294.30
Period total	4/4/2014	902.50	10,208.22
Period total	4/18/2014	816.90	9,178.52
Period total	5/2/2014	785.90	8,824.39
Period total	5/16/2014	668.20	7,493.77
Period total	5/30/2014	574.70	6,495.96
Period total	6/13/2014	725.60	8,188.64
Period total	6/27/2014	749.70	8,466.87
Period total	7/11/2014	728.40	8,230.94
Period total	7/25/2014	701.80	7,915.18
Period total	8/8/2014	774.00	8,745.52
Period total	8/22/2014	798.40	8,961.38
Period total	9/5/2014	635.20	7,152.60
Period total	9/19/2014	796.30	8,920.48
Summary for 'Dept' = 1035 (560 detail records)		24,999.00	282,795.33

1040 HR/CIVIL SERVICE

Period total	10/4/2013	52.50	591.15
Period total	10/18/2013	53.10	610.12
Period total	11/1/2013	54.70	628.51
Period total	11/15/2013	56.60	650.34
Period total	11/29/2013	41.00	471.09
Period total	12/13/2013	47.60	546.93
Period total	12/27/2013	38.90	446.97
Period total	1/10/2014	52.00	597.48
Period total	1/24/2014	48.40	556.12
Period total	2/7/2014	57.40	659.53
Period total	2/21/2014	57.60	661.83
Period total	3/7/2014	56.90	653.79
Period total	3/21/2014	50.60	581.40
Period total	4/4/2014	56.40	648.04
Period total	4/18/2014	50.50	580.25
Period total	5/2/2014	56.30	646.89
Period total	5/16/2014	55.80	641.15

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	5/30/2014	46.90	538.89
Period total	6/13/2014	54.20	622.76
Period total	6/27/2014	54.10	621.61
Period total	7/11/2014	50.10	575.65
Period total	7/25/2014	57.00	654.93
Period total	8/8/2014	55.30	635.40
Period total	8/22/2014	50.90	584.85
Period total	9/5/2014	53.10	610.12
Period total	9/19/2014	56.50	649.19
Summary for 'Dept' = 1040 (26 detail records)		1,364.40	15,664.99

1050 COUNTY TREASURER

Period total	10/4/2013	80.00	2,380.80
Period total	10/18/2013	38.10	1,156.72
Summary for 'Dept' = 1050 (2 detail records)		118.10	3,537.52

1070 COUNTY AUDITOR

Period total	10/4/2013	46.60	580.29
Period total	10/18/2013	48.30	614.54
Period total	11/1/2013	28.60	375.81
Period total	11/15/2013	42.80	541.78
Period total	11/29/2013	40.70	512.53
Period total	12/13/2013	44.00	555.73
Period total	12/27/2013	72.00	864.74
Period total	1/10/2014	101.20	1,205.37
Period total	1/24/2014	75.30	935.99
Period total	2/7/2014	76.00	944.86
Period total	2/21/2014	57.70	716.77
Period total	3/7/2014	72.40	895.91
Period total	3/21/2014	78.60	952.95
Period total	4/4/2014	61.30	751.04
Period total	4/18/2014	71.10	879.98
Period total	5/2/2014	55.10	683.11
Period total	5/16/2014	89.60	1,084.13
Period total	5/30/2014	92.80	1,112.15
Period total	6/13/2014	116.60	1,400.13
Period total	6/27/2014	110.00	1,325.95
Period total	7/11/2014	109.70	1,318.21
Period total	7/25/2014	76.70	941.84
Period total	8/8/2014	118.30	1,422.47

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	8/22/2014	103.80	1,253.56
Period total	9/5/2014	62.60	780.33
Period total	9/19/2014	64.30	791.94
Summary for 'Dept' = 1070 (51 detail records)		1,916.10	23,442.11

1210 ELECTIONS DEPT COUNTY

Period total	10/4/2013	964.50	9,262.83
Period total	10/18/2013	991.40	9,709.18
Period total	11/1/2013	1,025.20	10,003.98
Period total	11/15/2013	993.00	9,630.59
Period total	11/29/2013	648.00	6,337.26
Period total	12/13/2013	755.60	7,480.85
Period total	12/27/2013	771.80	7,397.66
Period total	1/10/2014	1,252.80	11,860.37
Period total	1/24/2014	2,292.20	21,485.19
Period total	2/7/2014	3,595.50	33,611.03
Period total	2/21/2014	12,443.50	114,296.38
Period total	3/7/2014	15,085.10	137,768.45
Period total	3/21/2014	2,268.20	21,077.71
Period total	4/4/2014	1,392.00	13,129.12
Period total	4/18/2014	2,058.10	19,223.52
Period total	5/2/2014	1,929.20	18,016.46
Period total	5/16/2014	2,424.00	22,906.61
Period total	5/30/2014	11,975.30	110,729.67
Period total	6/13/2014	1,361.70	13,012.61
Period total	6/27/2014	1,579.00	15,021.03
Period total	7/11/2014	1,205.10	11,203.05
Period total	7/25/2014	1,430.50	13,648.04
Period total	8/8/2014	1,112.80	10,812.45
Period total	8/22/2014	846.90	8,361.94
Period total	9/5/2014	1,229.70	11,774.67
Period total	9/19/2014	1,853.50	17,278.72
Summary for 'Dept' = 1210 (1949 detail records)		73,484.60	685,039.37

2050 AG SERVICES COOP EXT DEPT

Period total	10/4/2013	38.00	616.36
Period total	10/18/2013	39.00	645.06
Period total	11/1/2013	38.00	628.52
Period total	11/15/2013	38.00	628.52
Period total	11/29/2013	38.00	628.52

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	12/13/2013	38.00	628.52
Period total	12/27/2013	38.00	628.52
Period total	1/10/2014	38.00	628.52
Period total	1/24/2014	38.00	628.52
Period total	2/7/2014	38.00	628.52
Period total	2/21/2014	38.00	628.52
Period total	3/7/2014	38.00	628.52
Period total	3/21/2014	38.00	628.52
Period total	4/4/2014	38.00	628.52
Period total	4/18/2014	38.00	628.52
Period total	5/2/2014	19.00	314.26
Period total	5/16/2014	57.00	942.78
Period total	5/30/2014	38.00	628.52
Period total	6/13/2014	38.00	628.52
Period total	6/27/2014	38.00	628.52
Period total	7/11/2014	39.00	645.06
Period total	7/25/2014	38.00	628.52
Period total	8/8/2014	38.00	628.52
Period total	8/22/2014	38.00	628.52
Period total	9/5/2014	38.00	628.52
Period total	9/19/2014	38.00	628.52
Summary for 'Dept' = 2050 (26 detail records)		990.00	16,362.44

2060 VETERANS COUNTY SERVICES

Period total	12/27/2013	28.50	327.47
Period total	1/10/2014	71.50	821.54
Period total	1/24/2014	50.00	574.50
Period total	2/7/2014	78.00	896.22
Period total	2/21/2014	79.50	913.46
Period total	3/7/2014	71.00	815.79
Period total	3/21/2014	70.00	804.30
Period total	4/4/2014	60.00	689.40
Period total	4/18/2014	75.00	861.75
Period total	5/2/2014	79.50	913.46
Period total	5/16/2014	80.00	919.20
Period total	5/30/2014	80.00	919.20
Period total	6/13/2014	80.00	919.20
Period total	6/27/2014	64.00	735.36
Period total	7/11/2014	64.00	735.36
Period total	7/25/2014	64.00	735.36

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	8/8/2014	64.00	735.36
Period total	8/22/2014	64.00	735.36
Period total	9/5/2014	64.00	735.36
Period total	9/19/2014	64.00	735.36
Summary for 'Dept' = 2060 (20 detail records)		1,351.00	15,523.01

3129 SHERIFF-BAILIFF

Period total	10/4/2013	4,306.50	91,943.98
Period total	10/18/2013	4,150.00	90,387.28
Period total	11/1/2013	4,064.00	88,514.21
Period total	11/15/2013	4,164.90	90,711.77
Period total	11/29/2013	2,618.30	57,026.85
Period total	12/13/2013	3,685.80	80,276.98
Period total	12/27/2013	2,512.30	54,718.15
Period total	1/10/2014	3,130.20	68,176.06
Period total	1/24/2014	3,721.70	81,058.87
Period total	2/7/2014	3,890.20	84,728.81
Period total	2/21/2014	4,031.30	87,801.96
Period total	3/7/2014	3,854.50	83,951.34
Period total	3/21/2014	3,901.20	84,968.42
Period total	4/4/2014	3,921.30	85,406.16
Period total	4/18/2014	3,783.00	82,394.05
Period total	5/2/2014	3,753.60	81,753.66
Period total	5/16/2014	3,531.30	76,911.96
Period total	5/30/2014	3,393.10	73,902.00
Period total	6/13/2014	3,250.10	70,787.44
Period total	6/27/2014	3,461.60	75,364.74
Period total	7/11/2014	3,242.60	70,594.57
Period total	7/25/2014	3,598.70	78,379.94
Period total	8/8/2014	3,354.20	73,054.70
Period total	8/22/2014	3,493.70	76,093.02
Period total	9/5/2014	3,402.10	74,098.03
Period total	9/19/2014	3,411.60	74,304.89
Summary for 'Dept' = 3129 (1861 detail records)		93,627.80	2,037,309.84

3141 SHERIFF-STER TOWER-NORTH

Period total	10/4/2013	40.00	648.00
Period total	10/18/2013	280.00	4,625.60
Period total	2/21/2014	368.00	6,079.36
Period total	3/7/2014	384.00	6,343.68

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	4/18/2014	120.00	1,982.40
Period total	5/2/2014	359.80	5,943.90
Period total	5/16/2014	80.00	1,321.60
Period total	5/30/2014	80.00	1,321.60
Period total	6/13/2014	232.20	3,835.95
Period total	6/27/2014	312.10	5,155.90
Period total	7/11/2014	219.90	3,632.75
Period total	7/25/2014	230.50	3,807.86
Period total	8/8/2014	113.40	1,873.37
Period total	8/22/2014	221.10	3,652.58
Period total	9/5/2014	335.20	5,537.51
Period total	9/19/2014	385.10	6,361.87
Summary for 'Dept' = 3141 (57 detail records)		3,761.30	62,123.93

3142 SHERIFF-STER.TOWER WEST

Period total	10/4/2013	195.40	3,165.48
Period total	10/18/2013	362.30	5,985.20
Period total	11/1/2013	35.00	578.20
Period total	11/15/2013	49.90	824.35
Period total	11/29/2013	33.90	560.03
Period total	12/13/2013	34.40	568.29
Period total	12/27/2013	15.20	251.11
Period total	1/10/2014	28.40	469.17
Period total	1/24/2014	41.90	692.19
Period total	2/7/2014	117.10	1,934.50
Period total	2/21/2014	297.40	4,913.06
Period total	3/7/2014	203.30	3,358.52
Period total	3/21/2014	41.80	690.54
Period total	4/4/2014	94.60	1,562.80
Period total	4/18/2014	171.30	2,829.88
Period total	5/2/2014	201.80	3,333.74
Period total	5/16/2014	29.80	492.30
Period total	5/30/2014	128.20	2,117.87
Period total	6/13/2014	282.40	4,665.26
Period total	6/27/2014	359.90	5,945.55
Period total	7/11/2014	189.80	3,135.50
Period total	7/25/2014	113.60	1,876.68
Period total	8/8/2014	78.40	1,295.17
Period total	8/22/2014	287.70	4,752.81
Period total	9/5/2014	230.30	3,804.56

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	9/19/2014	317.40	5,243.45
Summary for 'Dept' = 3142 (69 detail records)		3,941.20	65,046.21
3148 SHERIFF-KAYS TOWER			
Period total	10/4/2013	80.00	1,296.00
Period total	10/18/2013	160.00	2,643.20
Period total	2/7/2014	120.00	1,982.40
Period total	2/21/2014	160.00	2,643.20
Period total	4/4/2014	40.00	660.80
Period total	4/18/2014	80.00	1,321.60
Period total	5/30/2014	159.80	2,639.90
Period total	6/13/2014	159.70	2,638.25
Period total	6/27/2014	151.90	2,509.39
Period total	7/25/2014	104.00	1,718.08
Period total	8/8/2014	160.00	2,643.20
Period total	8/22/2014	160.00	2,643.20
Period total	9/5/2014	160.00	2,643.20
Period total	9/19/2014	120.00	1,982.40
Summary for 'Dept' = 3148 (26 detail records)		1,815.40	29,964.82
3150 SHERIFF-INTAKE RELEASE			
Period total	10/4/2013	1,175.20	19,038.24
Period total	10/18/2013	1,212.80	20,035.50
Period total	11/1/2013	564.00	9,317.30
Period total	11/15/2013	527.50	8,714.32
Period total	11/29/2013	437.50	7,227.53
Period total	12/13/2013	477.30	7,885.02
Period total	12/27/2013	373.20	6,165.30
Period total	1/10/2014	1,024.60	16,926.43
Period total	1/24/2014	1,714.10	28,316.96
Period total	2/7/2014	1,069.80	17,673.14
Period total	2/21/2014	1,182.00	19,526.67
Period total	3/7/2014	1,209.30	19,977.67
Period total	3/21/2014	1,205.40	19,913.26
Period total	4/4/2014	937.80	15,492.48
Period total	4/18/2014	802.70	13,260.63
Period total	5/2/2014	855.10	14,126.28
Period total	5/16/2014	1,465.90	24,216.70
Period total	5/30/2014	2,143.40	35,409.00
Period total	6/13/2014	1,245.40	20,574.03

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	6/27/2014	1,513.10	24,996.46
Period total	7/11/2014	1,528.90	25,257.45
Period total	7/25/2014	1,983.30	32,764.17
Period total	8/8/2014	1,383.00	22,847.20
Period total	8/22/2014	1,408.30	23,265.14
Period total	9/5/2014	1,512.20	24,981.59
Period total	9/19/2014	1,661.40	27,446.37
Summary for 'Dept' = 3150 (528 detail records)		30,613.20	505,354.84

3312 MEDICAL EXAMINER

Period total	10/4/2013	80.50	1,395.94
Period total	10/18/2013	24.00	440.88
Period total	11/1/2013	83.20	1,528.40
Period total	11/15/2013	53.10	924.21
Period total	11/29/2013	57.90	1,063.63
Period total	12/13/2013	67.20	1,234.48
Period total	12/27/2013	89.10	1,583.95
Period total	1/10/2014	43.70	802.78
Period total	1/24/2014	37.00	679.69
Period total	2/7/2014	105.80	1,888.12
Period total	2/21/2014	56.40	1,036.07
Period total	3/7/2014	54.60	1,003.01
Period total	3/21/2014	84.40	1,550.44
Period total	4/4/2014	56.60	998.44
Period total	4/18/2014	78.80	1,447.56
Period total	5/2/2014	52.90	971.78
Period total	5/16/2014	65.80	1,162.22
Period total	5/30/2014	52.20	958.92
Period total	6/13/2014	80.90	1,486.14
Period total	6/27/2014	106.00	1,897.54
Period total	7/11/2014	8.00	146.96
Period total	7/25/2014	50.20	922.18
Period total	8/8/2014	29.50	541.92
Period total	8/22/2014	80.60	1,480.63
Period total	9/19/2014	64.10	1,130.99
Summary for 'Dept' = 3312 (55 detail records)		1,562.50	28,276.88

3340 SECURITY

Period total	10/4/2013	64.10	721.77
Period total	10/18/2013	72.20	829.58

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	11/1/2013	64.00	735.36
Period total	11/15/2013	65.40	751.45
Period total	11/29/2013	61.10	702.04
Period total	12/13/2013	66.70	766.39
Period total	12/27/2013	80.00	919.20
Period total	1/10/2014	64.00	735.36
Period total	1/24/2014	56.00	643.44
Period total	2/7/2014	48.00	551.52
Summary for 'Dept' = 3340 (10 detail records)		641.50	7,356.11

4011 DISTRICT ATTORNEY

Period total	10/4/2013	175.80	7,008.52
Period total	10/18/2013	143.50	5,318.81
Period total	11/1/2013	134.80	5,147.83
Period total	11/15/2013	162.70	6,313.60
Period total	11/29/2013	98.40	3,838.02
Period total	12/13/2013	175.90	6,727.08
Period total	12/27/2013	101.90	3,997.65
Period total	1/10/2014	184.70	7,450.56
Period total	1/24/2014	201.60	7,963.72
Period total	2/7/2014	227.70	9,166.07
Period total	2/21/2014	212.10	8,396.82
Period total	3/7/2014	221.60	9,003.66
Period total	3/21/2014	227.30	8,323.60
Period total	4/4/2014	224.00	9,030.72
Period total	4/18/2014	209.40	8,270.26
Period total	5/2/2014	222.20	8,833.13
Period total	5/16/2014	215.90	8,826.13
Period total	5/30/2014	195.90	8,007.09
Period total	6/13/2014	227.40	8,937.10
Period total	6/27/2014	267.10	8,700.23
Period total	7/11/2014	268.30	8,832.03
Period total	7/25/2014	223.40	8,356.84
Period total	8/8/2014	248.00	9,119.59
Period total	8/22/2014	216.10	8,879.53
Period total	9/5/2014	203.20	8,348.92
Period total	9/19/2014	215.20	8,860.60
Summary for 'Dept' = 4011 (144 detail records)		5,204.10	201,658.11

4015 DIVERT COURT

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	10/4/2013	49.40	786.45
Period total	10/18/2013	55.20	896.45
Period total	11/1/2013	19.70	319.93
Period total	11/15/2013	55.20	896.45
Period total	11/29/2013	52.50	852.60
Period total	12/13/2013	47.60	773.03
Period total	12/27/2013	53.20	863.97
Period total	1/10/2014	47.30	768.16
Period total	1/24/2014	52.10	846.11
Period total	2/7/2014	46.50	755.16
Period total	2/21/2014	62.00	1,006.88
Period total	3/7/2014	53.20	863.97
Period total	3/21/2014	47.00	763.28
Period total	4/4/2014	55.50	901.32
Period total	4/18/2014	54.10	878.59
Period total	5/2/2014	42.00	682.08
Period total	5/16/2014	54.80	889.96
Period total	5/30/2014	56.70	920.81
Period total	6/13/2014	53.50	868.84
Period total	6/27/2014	53.00	860.72
Period total	7/11/2014	54.00	876.96
Period total	7/25/2014	51.00	828.24
Period total	8/8/2014	54.00	876.96
Period total	8/22/2014	63.20	1,026.37
Period total	9/5/2014	47.80	776.28
Period total	9/19/2014	50.50	820.12
Summary for 'Dept' = 4015 (26 detail records)		1,331.00	21,599.69

4020 DISTRICT CLERK

Period total	10/4/2013	522.10	5,814.07
Period total	10/18/2013	515.30	5,854.42
Period total	11/1/2013	468.50	5,316.69
Period total	11/15/2013	471.20	5,347.70
Period total	11/29/2013	295.70	3,351.13
Period total	12/13/2013	352.90	3,996.83
Period total	12/27/2013	302.40	3,421.82
Period total	1/10/2014	270.60	3,109.22
Period total	1/24/2014	301.80	3,467.70
Period total	2/7/2014	245.80	2,824.26
Period total	2/21/2014	273.50	3,142.53

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	3/7/2014	264.20	3,035.67
Period total	3/21/2014	283.20	3,254.00
Period total	4/4/2014	320.50	3,682.55
Period total	4/18/2014	405.00	4,653.47
Period total	5/2/2014	419.60	4,821.22
Period total	5/16/2014	487.30	5,565.91
Period total	5/30/2014	435.70	4,946.45
Period total	6/13/2014	511.40	5,809.70
Period total	6/27/2014	490.90	5,580.78
Period total	7/11/2014	503.90	5,730.07
Period total	7/25/2014	463.40	5,258.11
Period total	8/8/2014	469.20	5,331.53
Period total	8/22/2014	458.90	5,213.20
Period total	9/5/2014	422.60	4,803.98
Period total	9/19/2014	453.00	5,138.58
Summary for 'Dept' = 4020 (171 detail records)		10,408.60	118,471.59

4031 COUNTY CLERK

Period total	10/4/2013	149.80	1,439.76
Period total	10/18/2013	132.60	1,314.00
Period total	11/1/2013	155.00	1,510.89
Period total	11/15/2013	153.40	1,497.60
Period total	11/29/2013	112.60	1,099.01
Period total	12/13/2013	141.40	1,383.10
Period total	12/27/2013	119.50	1,174.53
Period total	1/10/2014	239.90	2,352.80
Period total	1/24/2014	143.90	1,405.28
Period total	2/7/2014	147.80	1,447.03
Period total	2/21/2014	143.90	1,412.44
Period total	3/7/2014	151.70	1,481.62
Period total	3/21/2014	152.40	1,487.83
Period total	4/4/2014	155.00	1,510.89
Period total	4/18/2014	131.50	1,302.45
Period total	5/2/2014	116.00	1,164.96
Period total	5/16/2014	151.60	1,480.74
Period total	5/30/2014	217.00	2,127.67
Period total	6/13/2014	227.90	2,237.52
Period total	6/27/2014	232.00	2,311.36
Period total	7/11/2014	222.70	2,238.14
Period total	7/25/2014	216.80	2,199.87

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	8/8/2014	193.80	1,972.85
Period total	8/22/2014	80.00	789.60
Summary for 'Dept' = 4031 (56 detail records)		3,888.20	38,341.94

4040 PUBLIC DEFENDER

Period total	10/4/2013	75.00	1,371.03
Period total	10/18/2013	71.50	1,340.29
Period total	11/1/2013	89.00	1,629.74
Period total	11/15/2013	89.00	1,629.74
Period total	11/29/2013	82.40	1,520.58
Period total	12/13/2013	89.00	1,629.74
Period total	12/27/2013	82.20	1,517.27
Period total	1/10/2014	86.70	1,591.70
Period total	1/24/2014	85.50	1,571.85
Period total	2/7/2014	49.50	976.41
Period total	2/21/2014	51.00	1,001.22
Period total	3/7/2014	27.00	604.26
Period total	3/21/2014	53.00	1,034.30
Period total	4/4/2014	55.00	1,067.38
Period total	4/18/2014	93.00	1,695.90
Period total	5/2/2014	72.00	1,348.56
Period total	5/16/2014	90.80	1,659.52
Period total	5/30/2014	86.80	1,593.36
Period total	6/13/2014	93.30	1,700.87
Period total	6/27/2014	93.00	1,695.90
Period total	7/11/2014	64.00	1,216.24
Period total	7/25/2014	68.00	1,282.40
Period total	8/8/2014	95.50	1,737.25
Period total	8/22/2014	94.00	1,712.44
Period total	9/5/2014	85.50	1,571.85
Period total	9/19/2014	90.00	1,646.28
Summary for 'Dept' = 4040 (73 detail records)		2,011.70	37,346.08

4056 DOMESTIC RELATIONS

Period total	10/4/2013	86.70	868.52
Period total	10/18/2013	108.80	1,109.42
Period total	11/1/2013	108.50	1,105.11
Period total	11/15/2013	77.00	783.54
Period total	11/29/2013	90.90	923.90
Period total	12/13/2013	95.90	972.38

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	12/27/2013	74.90	767.16
Period total	1/10/2014	105.20	1,072.70
Period total	1/24/2014	90.40	921.97
Period total	2/7/2014	99.90	1,022.60
Period total	2/21/2014	92.80	945.34
Period total	3/7/2014	85.50	879.69
Period total	3/21/2014	81.70	830.48
Period total	4/4/2014	81.50	835.70
Period total	4/18/2014	75.80	777.16
Period total	5/2/2014	85.40	877.12
Period total	5/16/2014	66.90	702.66
Period total	5/30/2014	57.90	612.64
Period total	6/13/2014	66.80	675.20
Period total	6/27/2014	74.80	760.57
Period total	7/11/2014	32.00	341.12
Period total	7/25/2014	44.50	474.37
Period total	8/8/2014	32.50	346.45
Period total	8/22/2014	46.70	497.83
Period total	9/5/2014	33.10	352.85
Period total	9/19/2014	39.20	417.88
Summary for 'Dept' = 4056 (62 detail records)		1,935.30	19,874.36

4460 CRIM DIST CRT MAGISTRATES

Period total	10/4/2013	128.00	6,778.88
Period total	10/18/2013	184.00	9,939.68
Period total	11/1/2013	104.00	5,618.08
Period total	11/15/2013	152.00	8,211.04
Period total	11/29/2013	112.00	6,050.24
Period total	12/13/2013	112.00	6,050.24
Period total	12/27/2013	160.00	8,643.20
Period total	1/10/2014	256.00	13,829.12
Period total	1/24/2014	144.00	7,778.88
Period total	2/7/2014	104.00	5,618.08
Period total	2/21/2014	136.00	7,346.72
Period total	3/7/2014	160.00	8,643.20
Period total	3/21/2014	152.00	8,211.04
Period total	4/4/2014	168.00	9,075.36
Period total	4/18/2014	136.00	7,346.72
Period total	5/2/2014	120.00	6,482.40
Period total	5/16/2014	184.00	9,939.68

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	5/30/2014	152.00	8,211.04
Period total	6/13/2014	176.00	9,507.52
Period total	6/27/2014	144.00	7,778.88
Period total	7/11/2014	224.00	12,100.48
Period total	7/25/2014	184.00	9,939.68
Period total	8/8/2014	136.00	7,346.72
Period total	8/22/2014	144.00	7,778.88
Period total	9/5/2014	168.00	9,075.36
Period total	9/19/2014	176.00	9,507.52
Summary for 'Dept' = 4460 (190 detail records)		4,016.00	216,808.64

4470 CRIM DISTRICT CT MANAGER

Period total	10/4/2013	67.80	1,340.41
Period total	10/18/2013	68.20	1,375.60
Period total	11/1/2013	5.70	114.97
Period total	11/15/2013	23.80	480.05
Period total	11/29/2013	19.60	395.34
Period total	12/13/2013	33.10	667.63
Period total	12/27/2013	18.50	373.15
Period total	1/10/2014	51.80	1,044.81
Period total	1/24/2014	33.30	671.67
Period total	2/7/2014	21.10	425.59
Period total	2/21/2014	48.30	974.22
Period total	3/7/2014	38.60	778.57
Period total	3/21/2014	38.10	768.48
Period total	4/4/2014	10.40	209.77
Period total	4/18/2014	24.30	490.14
Period total	5/2/2014	63.30	1,276.77
Period total	5/16/2014	49.80	1,004.47
Period total	5/30/2014	32.30	651.50
Period total	6/13/2014	17.10	344.91
Period total	6/27/2014	73.80	1,488.55
Period total	7/11/2014	42.30	853.20
Period total	7/25/2014	27.60	556.70
Period total	8/8/2014	45.60	919.76
Period total	8/22/2014	60.40	1,218.27
Period total	9/5/2014	52.40	1,056.91
Period total	9/19/2014	60.00	1,210.20
Summary for 'Dept' = 4470 (28 detail records)		1,027.20	20,691.64

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
4620 COURT COUNTY CRIMNL ADMIN			
Period total	10/18/2013	19.60	323.99
Period total	11/1/2013	18.10	299.20
Period total	1/10/2014	24.00	389.04
Period total	1/24/2014	59.00	975.86
Period total	2/7/2014	55.40	916.32
Period total	2/21/2014	33.50	554.09
Period total	3/21/2014	45.50	752.57
Period total	4/4/2014	30.00	496.20
Period total	4/18/2014	35.60	588.83
Period total	5/2/2014	31.10	514.40
Period total	5/16/2014	19.00	314.26
Period total	5/30/2014	12.50	206.75
Period total	6/13/2014	55.80	922.94
Period total	6/27/2014	58.80	972.56
Period total	7/11/2014	31.60	522.67
Period total	7/25/2014	12.80	211.72
Period total	8/8/2014	45.90	759.19
Period total	8/22/2014	37.50	620.25
Period total	9/5/2014	54.00	893.16
Period total	9/19/2014	56.80	939.48
Summary for 'Dept' = 4620 (20 detail records)		736.50	12,173.48

4701 COURT PROBATE			
Period total	10/4/2013	78.00	2,397.72
Period total	10/18/2013	80.00	2,508.00
Period total	11/1/2013	80.00	2,508.00
Period total	11/15/2013	80.00	2,508.00
Period total	11/29/2013	70.50	2,210.18
Period total	12/13/2013	80.00	2,508.00
Period total	12/27/2013	72.00	2,257.20
Period total	1/10/2014	80.00	2,508.00
Period total	1/24/2014	72.00	2,257.20
Period total	2/7/2014	80.00	2,508.00
Period total	2/21/2014	80.00	2,508.00
Period total	3/7/2014	73.40	2,301.09
Period total	3/21/2014	80.00	2,508.00
Period total	4/4/2014	80.00	2,508.00
Period total	4/18/2014	72.00	2,257.20
Period total	5/2/2014	75.00	2,351.25

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	5/16/2014	75.20	2,357.52
Period total	5/30/2014	75.90	2,379.47
Period total	6/13/2014	66.80	2,094.18
Period total	6/27/2014	80.00	2,508.00
Period total	7/11/2014	72.10	2,260.34
Period total	7/25/2014	79.80	2,501.73
Period total	8/8/2014	75.50	2,366.93
Period total	8/22/2014	71.80	2,250.93
Period total	9/5/2014	60.30	1,890.41
Period total	9/19/2014	77.00	2,413.95
Summary for 'Dept' = 4701 (26 detail records)		1,967.30	61,627.30

5110 JUVENILE DEPT

Period total	10/4/2013	392.40	5,800.04
Period total	10/18/2013	357.20	5,465.51
Period total	11/1/2013	401.90	6,091.24
Period total	11/15/2013	309.70	4,481.35
Period total	11/29/2013	278.40	4,016.29
Period total	12/13/2013	346.90	5,130.41
Period total	12/27/2013	295.50	4,231.73
Period total	1/10/2014	275.40	4,083.87
Period total	1/24/2014	312.50	4,652.76
Period total	2/7/2014	314.00	4,673.44
Period total	2/21/2014	347.30	5,123.28
Period total	3/7/2014	369.00	5,539.33
Period total	3/21/2014	366.50	5,544.93
Period total	4/4/2014	405.00	6,109.21
Period total	4/18/2014	456.50	6,658.43
Period total	5/2/2014	521.60	7,905.92
Period total	5/16/2014	516.10	7,787.11
Period total	5/30/2014	485.90	7,339.08
Period total	6/13/2014	406.80	6,346.56
Period total	6/27/2014	437.70	6,793.34
Period total	7/11/2014	365.30	5,335.29
Period total	7/25/2014	368.90	5,471.40
Period total	8/8/2014	381.50	5,672.92
Period total	8/22/2014	418.30	6,293.85
Period total	9/5/2014	398.40	5,938.55
Period total	9/19/2014	352.80	5,224.93

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 5110 (259 detail records)		9,881.50	147,710.77
5114 JUVENILE DETENTION HALL			
Period total	10/4/2013	1,062.90	13,447.34
Period total	10/18/2013	1,066.60	13,790.77
Period total	11/1/2013	993.90	12,910.30
Period total	11/15/2013	1,710.70	22,322.13
Period total	11/29/2013	1,215.80	15,866.28
Period total	12/13/2013	1,149.20	14,997.13
Period total	12/27/2013	921.65	12,027.60
Period total	1/10/2014	831.70	10,853.74
Period total	1/24/2014	1,250.20	16,315.16
Period total	2/7/2014	1,035.00	13,506.81
Period total	2/21/2014	949.30	12,388.44
Period total	3/7/2014	766.80	10,006.81
Period total	3/21/2014	871.20	11,369.21
Period total	4/4/2014	699.40	9,127.20
Period total	4/18/2014	789.20	10,299.11
Period total	5/2/2014	640.10	8,353.36
Period total	5/16/2014	876.80	11,442.28
Period total	5/30/2014	770.30	10,052.47
Period total	6/13/2014	927.30	12,101.34
Period total	6/27/2014	993.20	12,961.31
Period total	7/11/2014	766.30	10,000.28
Period total	7/25/2014	1,070.50	13,970.08
Period total	8/8/2014	888.80	11,598.88
Period total	8/22/2014	968.60	12,640.27
Period total	9/5/2014	889.80	11,611.95
Period total	9/19/2014	1,155.90	15,084.55
Summary for 'Dept' = 5114 (620 detail records)		25,261.15	329,044.80
5115 EMERGENCY SHELTER			
Period total	10/4/2013	108.10	1,382.61
Period total	10/18/2013	190.40	2,484.73
Period total	11/1/2013	158.50	2,068.43
Period total	11/15/2013	212.30	2,770.52
Period total	11/29/2013	173.00	2,257.66
Period total	12/13/2013	123.40	1,610.38
Period total	12/27/2013	144.20	1,881.82
Period total	1/10/2014	183.10	2,389.47

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	1/24/2014	208.40	2,719.63
Period total	2/7/2014	117.20	1,529.47
Period total	2/21/2014	100.80	1,315.45
Period total	3/7/2014	112.70	1,470.74
Period total	3/21/2014	202.30	2,640.02
Period total	4/4/2014	205.90	2,687.01
Period total	4/18/2014	169.40	2,210.69
Period total	5/2/2014	260.10	3,394.32
Period total	5/16/2014	157.10	2,050.16
Period total	5/30/2014	143.30	1,870.07
Period total	6/13/2014	217.40	2,837.08
Period total	6/27/2014	205.80	2,685.72
Period total	7/11/2014	150.40	1,962.73
Period total	7/25/2014	325.10	4,242.56
Period total	8/8/2014	253.00	3,301.67
Period total	8/22/2014	221.90	2,895.81
Period total	9/5/2014	245.40	3,202.49
Period total	9/19/2014	233.80	3,051.11
Summary for 'Dept' = 5115 (149 detail records)		4,823.00	62,912.35

5116 JUV LETOT RESIDENTIAL FAC

Period total	10/4/2013	109.70	1,403.07
Period total	10/18/2013	131.40	1,714.77
Period total	11/1/2013	106.30	1,387.23
Period total	11/15/2013	96.40	1,258.03
Period total	11/29/2013	53.80	702.09
Period total	12/13/2013	51.10	666.86
Period total	12/27/2013	78.10	1,019.21
Period total	1/10/2014	84.00	1,096.20
Period total	1/24/2014	88.10	1,149.71
Period total	2/7/2014	77.80	1,015.30
Period total	2/21/2014	66.10	862.61
Period total	3/7/2014	72.30	943.52
Period total	3/21/2014	77.10	1,006.16
Period total	4/4/2014	79.60	1,038.79
Period total	4/18/2014	100.20	1,307.62
Period total	5/2/2014	133.80	1,746.11
Period total	5/16/2014	221.40	2,889.28
Period total	5/30/2014	154.20	2,012.32
Period total	6/13/2014	145.90	1,904.00

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	6/27/2014	121.90	1,590.81
Period total	7/11/2014	164.70	2,097.56
Period total	7/25/2014	280.90	3,661.64
Period total	8/8/2014	204.00	2,603.56
Period total	8/22/2014	183.10	2,333.63
Period total	9/5/2014	159.10	2,017.15
Period total	9/19/2014	126.50	1,604.82
Summary for 'Dept' = 5116 (102 detail records)		3,167.50	41,032.05

5117 JUV-YOUTH VILLAGE

Period total	10/4/2013	257.00	3,388.51
Period total	10/18/2013	339.30	4,506.53
Period total	11/1/2013	289.40	3,882.33
Period total	11/15/2013	271.00	3,629.53
Period total	11/29/2013	244.20	3,266.46
Period total	12/13/2013	218.30	2,954.46
Period total	12/27/2013	234.70	3,203.59
Period total	1/10/2014	191.20	2,596.58
Period total	1/24/2014	281.30	3,826.02
Period total	2/7/2014	184.10	2,504.25
Period total	2/21/2014	207.90	2,813.55
Period total	3/7/2014	220.10	2,989.32
Period total	3/21/2014	254.80	3,454.19
Period total	4/4/2014	203.00	2,750.89
Period total	4/18/2014	222.60	3,009.93
Period total	5/2/2014	233.50	3,125.52
Period total	5/16/2014	284.10	3,786.49
Period total	5/30/2014	222.70	3,019.04
Period total	6/13/2014	332.80	4,343.06
Period total	6/27/2014	347.40	4,533.60
Period total	7/11/2014	275.20	3,591.39
Period total	7/25/2014	355.10	4,634.09
Period total	8/8/2014	342.70	4,472.25
Period total	8/22/2014	336.10	4,386.14
Period total	9/5/2014	294.80	3,847.16
Period total	9/19/2014	359.00	4,684.96
Summary for 'Dept' = 5117 (252 detail records)		7,002.30	93,199.84

5118 JUVENILE - MEDLOCK CENTER

Period total	10/4/2013	389.80	4,783.43
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Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	10/18/2013	363.60	4,536.37
Period total	11/1/2013	340.60	4,238.21
Period total	11/15/2013	341.80	4,274.54
Period total	11/29/2013	337.40	4,196.45
Period total	12/13/2013	287.70	3,547.85
Period total	12/27/2013	323.50	4,015.07
Period total	1/10/2014	280.60	3,455.22
Period total	1/24/2014	299.50	3,701.85
Period total	2/7/2014	280.10	3,469.35
Period total	2/21/2014	348.30	4,338.70
Period total	3/7/2014	377.50	4,719.76
Period total	3/21/2014	373.90	4,693.44
Period total	4/4/2014	392.00	4,908.98
Period total	4/18/2014	384.00	4,825.25
Period total	5/2/2014	340.80	4,364.81
Period total	5/16/2014	469.20	5,916.44
Period total	5/30/2014	425.30	5,343.56
Period total	6/13/2014	426.70	5,361.82
Period total	6/27/2014	423.80	5,324.36
Period total	7/11/2014	378.30	4,771.53
Period total	7/25/2014	413.60	5,190.88
Period total	8/8/2014	421.30	5,291.35
Period total	8/22/2014	417.70	5,265.03
Period total	9/5/2014	411.30	5,160.85
Period total	9/19/2014	379.70	4,772.46
Summary for 'Dept' = 5118 (279 detail records)		9,628.00	120,467.56

5211 HE ENVIRONMENTAL HEALTH

Period total	10/4/2013	168.00	1,820.40
Period total	10/18/2013	152.00	1,680.08
Period total	11/1/2013	160.00	1,772.00
Period total	11/15/2013	152.00	1,686.72
Period total	11/29/2013	140.00	1,550.50
Period total	12/13/2013	32.00	341.12
Period total	5/16/2014	40.00	426.40
Period total	5/30/2014	72.00	767.52
Period total	6/13/2014	88.00	971.28
Period total	6/27/2014	152.00	1,686.72
Period total	7/11/2014	104.00	1,168.40
Period total	7/25/2014	80.00	919.20

Part time by Department - By Pay period

09/21/13 to 09/19/14

	Payroll EarnedDate	Hours	Dollars
Period total	8/8/2014	16.00	183.84
Period total	8/22/2014	27.00	310.23
Period total	9/19/2014	8.00	91.92
Summary for 'Dept' = 5211 (24 detail records)		1,391.00	15,376.33
Summary for 'Fund' = 00120 (7753 detail records)			
Sum		334,417.75	5,352,401.55
	Fund 00470		
6010 LIBRARY - LAW			
Period total	10/4/2013	14.10	136.49
Period total	10/18/2013	15.60	153.98
Period total	11/1/2013	15.60	153.98
Period total	11/15/2013	15.60	153.98
Period total	11/29/2013	8.10	79.95
Period total	12/13/2013	13.80	136.21
Period total	12/27/2013	15.10	149.04
Period total	1/10/2014	15.80	155.95
Period total	1/24/2014	8.00	78.96
Period total	2/7/2014	13.80	136.21
Period total	2/21/2014	16.30	160.89
Period total	3/7/2014	13.40	132.26
Period total	3/21/2014	15.60	153.98
Period total	4/4/2014	14.90	147.07
Period total	4/18/2014	10.70	105.61
Period total	5/2/2014	16.20	159.90
Period total	5/16/2014	15.60	153.98
Period total	5/30/2014	7.90	77.98
Period total	6/13/2014	7.30	72.06
Period total	6/27/2014	12.30	121.41
Period total	7/11/2014	15.70	154.96
Period total	7/25/2014	16.00	157.92
Period total	8/8/2014	15.70	154.96
Period total	8/22/2014	15.90	156.94
Period total	9/5/2014	8.00	78.96
Period total	9/19/2014	15.00	148.05
Summary for 'Dept' = 6010 (26 detail records)		352.00	3,471.68
Summary for 'Fund' = 00470 (26 detail records)			
Sum		352.00	3,471.68
Grand Total		340,369.85	5,441,697.93

Employees Earning > \$10,000 Overtime

9/21/13 to 09/19/14

Full name	Job	AMOUNT
3124 SHERIFF-COMMUNICATIONS		
HANSON, TAJIAHISAH	COMMUNICATION TECHNICIAN	14,976.97
VAUGHN, LILLIE L	CLERK II	14,828.21
HARVEY, DEBORAH K	COMMUNICATIONS SUPERVISOR	13,893.81
SMITH, BOBBIE J	COMMUNICATIONS SUPERVISOR	11,693.59
JOHNSON, LUCRISSA	COMMUNICATION TECHNICIAN	11,605.99
ROBINSON, LENA MAE	CLERK II	10,791.48
Summary for 'Dept' = 3124 (6 detail records)		
Sum		77,790.05
3128 SHERIFF-BOND SECTION		
VARGHESE, LEELAMMA I	CLERK III	15,858.28
JOYKUTTY, MARY	CLERK I	12,798.73
COOPER, TIERRA L	CLERK II	11,171.02
Summary for 'Dept' = 3128 (3 detail records)		
Sum		39,828.03
3129 SHERIFF-BAILIFF		
DOUGLAS, LENISE LASHAWN	DEPUTY	19,607.44
SALAZAR, ABEL	DEPUTY	18,389.21
BERT, NICHOLAS L	DEPUTY	14,516.26
MOORE, RUSSELL JAMES	DEPUTY	12,941.98
FEINGLAS, KEVIN JOHN	DEPUTY III (SERGEANT)	11,196.51
GREEN JR, DON H	DEPUTY	11,117.65
REYES JR, FERNANDO	DEPUTY	10,287.13
Summary for 'Dept' = 3129 (7 detail records)		
Sum		98,056.18
3130 SHERIFF-WARRANT EXECUTION		
ALLEN, PATRICK J	DEPUTY	13,345.88
GOMEZ, MANUEL STEVE	DEPUTY	10,685.96
ROSE, KEITH A	DEPUTY	10,512.18
Summary for 'Dept' = 3130 (3 detail records)		
Sum		34,544.02
3131 SHERIFF-FUGITIVE		
MOORE, RUSSELL JAMES	DEPUTY	20,606.39
CLATERBAUGH, JOEL PEYTON	DEPUTY	12,697.73
Summary for 'Dept' = 3131 (2 detail records)		
Sum		33,304.12
3132 SHERIFF-CIVIL		
MOFFETT, ADRAIN D	DEPUTY	13,513.44

Employees Earning > \$10,000 Overtime

9/21/13 to 09/19/14

Full name	Job	AMOUNT
Summary for 'Dept' = 3132 (1 detail record)		
Sum		13,513.44
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3134	SHERIFF-CRIMINAL INV	
RODRIGUEZ, VICTOR H	DEPUTY	15,136.02
CASTILLO JR, PETE	DEPUTY	11,512.53
SWANSON, JOSEPH C	DEPUTY	10,003.97
Summary for 'Dept' = 3134 (3 detail records)		
Sum		36,652.52
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3137	SHERIFF- FREEWAY MGMT	
SELBY, SCOTT LISTON	DEPUTY	21,267.63
TILLERY, KEVIN WADE	DEPUTY	15,551.01
SAMET, KEITH SCOTT	DEPUTY III (SERGEANT)	14,257.51
WILLIAMS, ERIC MYRON	DEPUTY III (SERGEANT)	14,027.87
CHAVEZ, MARIO R	DEPUTY	13,990.78
TROUT, TERRY DON	DEPUTY	12,833.72
JACKS, RUSSELL E	PUBLIC SAFETY COORDINATOR	12,370.81
WATSON, BILLY DWAYNE	DEPUTY	11,187.48
Summary for 'Dept' = 3137 (8 detail records)		
Sum		115,486.81
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3141	SHERIFF-STER TOWER-NORTH	
MALONE, LANITA KAYE	DETENTION SERVICE OFFICER	37,168.11
OBERA, CHRISTOPHER P	DETENTION SERVICE OFFICER	18,541.72
CAMPBELL, RAISSA Y	DETENTION SERVICE OFFICER	17,087.67
ELDRIDGE, FREDRICK D	DETENTION SERVICE OFFICER	16,249.00
DEHORNEY, DESIREE D	DETENTION SERVICE OFFICER	16,103.03
ALI, TAIRU O	DETENTION SERVICE OFFICER	15,717.84
LLOYD, ANTHONY DAVID	DETENTION SERVICE OFFICER	15,555.10
COLEMAN, KILVEN B	DETENTION SERVICE OFFICER	14,869.87
FEZELL, MICKEY L	DETENTION SERVICE OFFICER	14,685.64
JOHNSON, CLIFFORD E	DETENTION SERVICE OFFICER	14,470.52
FLORES, RICARDO	DETENTION SERVICE OFFICER	14,027.22
PRESTON, RAE	DETENTION SERVICE OFFICER	11,892.59
MIKE, RONALD	DETENTION SERVICE OFFICER	11,854.48
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	10,286.20
JORDAN, AMBER L	DETENTION SERVICE OFFICER	10,048.36
Summary for 'Dept' = 3141 (15 detail records)		
Sum		238,557.35

Employees Earning > \$10,000 Overtime

9/21/13 to 09/19/14

Full name	Job	AMOUNT
3142 SHERIFF-STER.TOWER WEST		
DE AX, SHELLY J	DETENTION SERVICE OFFICER	12,294.91
KING, DENISE ANN	DETENTION SERVICE OFFICER	11,496.47
STARRETT, KEVIN W	DETENTION SERVICE OFFICER	10,760.40
BROWN, ERNESTINE	DETENTION SERVICE OFFICER	10,324.28
Summary for 'Dept' = 3142 (4 detail records)		
Sum		44,876.06
3145 SHERIFF-GEORGE ALLEN		
ANDERSON, RODNEY LYNN	DETENTION SERVICE OFFICER	15,354.43
NESSMAN, MARK A	DETENTION SERVICE SUPERVISOR	11,207.32
Summary for 'Dept' = 3145 (2 detail records)		
Sum		26,561.75
3147 SHERIFF-CENTRAL INTAKE		
BOLTON, MARILYN G	DETENTION SERVICE OFFICER	49,559.97
OLABODE, FATAI	DETENTION SERVICE OFFICER	37,004.08
THOMAS, CHERI WADE	DETENTION SERVICE OFFICER	34,876.95
TURNER JR, FREDERICK	DETENTION SERVICE OFFICER	28,241.66
TAYLOR, LINDSEY	CLERK I	25,638.25
GREEN, TYRONE	DETENTION SERVICE OFFICER	24,112.51
COLONEL, SHANTAE	DETENTION SERVICE OFFICER	22,203.10
THOMPSON, DECHARLES X	DETENTION SERVICE OFFICER	21,876.98
SPENCE, BEVERLY DENISE	DETENTION SERVICE OFFICER	19,029.91
VARGHESE, THOMAS	CLERK I	17,329.05
WRIGHT, RAMON M	DETENTION SERVICE OFFICER	17,014.12
DEVERS, BRENDA C	CLERK I	16,906.56
WATERS, RICHARD A	DEPUTY III (SERGEANT)	16,426.48
PRUITT, CHRISTOPHER M	DETENTION SERVICE OFFICER	14,909.62
ESCOBAR JR, RODOLFO	DETENTION SERVICE OFFICER	14,413.76
CALAHAN, MONICA L	DETENTION SERVICE OFFICER	14,201.67
LEEKES, TRESA A	DETENTION SERVICE OFFICER	13,521.46
LEDESMA, YOLANDA A	DETENTION SERVICE OFFICER	13,183.01
KING, KATRINA MARIE	CLERK I	12,653.31
MEJIA, EDNA	DETENTION SERVICE OFFICER	12,085.15
WILKERSON, DIXIE A	CLERK I	10,571.07
DAVID, JAMES K	CLERK I	10,272.31
Summary for 'Dept' = 3147 (22 detail records)		
Sum		446,030.98

Employees Earning > \$10,000 Overtime

9/21/13 to 09/19/14

Full name	Job	AMOUNT
3148 SHERIFF-KAYS TOWER		
GREGG, PITNEY	DETENTION SERVICE OFFICER	44,102.31
EVANS, DOWARD R	DETENTION SERVICE OFFICER	32,464.79
PRIDE, KELVIN	DETENTION SERVICE OFFICER	30,770.44
OGBUTA, INNOCENT	DETENTION SERVICE OFFICER	27,547.99
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	27,444.35
HAMILTON, COREY W	DETENTION SERVICE OFFICER	26,714.44
LANCE, KAREN E	DETENTION SERVICE OFFICER	24,389.02
YOUNG, QUAMESHEKIA	DETENTION SERVICE OFFICER	24,281.55
FORD, DONTE'	DETENTION SERVICE OFFICER	21,215.43
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	20,901.89
MASON, WESLEY D	DETENTION SERVICE OFFICER	18,837.50
CLARK, CANDACE	DETENTION SERVICE OFFICER	18,045.14
SALINAS, YOLANDA ZUNIGA	DETENTION SERVICE OFFICER	17,640.61
COOK, CHARLETTE KAYE	DETENTION SERVICE OFFICER	17,107.24
TAULTON, GLORIA DIANN	DETENTION SERVICE OFFICER	16,926.70
ODOMORE, ITOHAN P	DETENTION SERVICE OFFICER	16,588.74
NEWTON, TREVONE	DETENTION SERVICE OFFICER	16,067.43
RODRIGUEZ, EMA	DETENTION SERVICE OFFICER	15,874.85
LAMBERT, DANIELLE	DETENTION SERVICE OFFICER	15,178.86
ALEXANDER, RAMONA	DETENTION SERVICE OFFICER	14,809.11
SULLIVAN, PATTY	DETENTION SERVICE OFFICER	12,620.05
JOHNSON, MARY A	DETENTION SERVICE OFFICER	12,384.82
TERRY, VELMA Y	DETENTION SERVICE OFFICER	11,941.97
CHRISTUDOSS, MARY	DETENTION SERVICE OFFICER	11,799.07
BUSH II, GALEN R	DETENTION SERVICE OFFICER	11,798.69
KELLY, JUANITA	DETENTION SERVICE OFFICER	11,210.06
JAMES, BESSIE BRYANT	DETENTION SERVICE OFFICER	11,142.32
SINGLETON, JANET M	DETENTION SERVICE OFFICER	10,903.45
JOHNSON, KALONDRA S	DETENTION SERVICE OFFICER	10,586.71
LAMBERT, KEVIN J	DETENTION SERVICE OFFICER	10,423.25
JONES, DENNIS R	DETENTION SERVICE OFFICER	10,398.79
DOTSON JR, DANIEL	DETENTION SERVICE OFFICER	10,328.37
Summary for 'Dept' = 3148 (32 detail records)		
Sum		582,445.94

Employees Earning > \$10,000 Overtime

9/21/13 to 09/19/14

Full name	Job	AMOUNT
3150 SHERIFF-INTAKE RELEASE		
ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	30,589.12
NIXON, PAMELA M	CLERK II	22,618.66
VARUGHESE, THAMPAN PAZHOOR	CLERK I	19,585.52
GORNY, MICHELLE R	CASHIER II	16,424.10
GRAY, LESSIA MARIA	CLASSIFICATION SPECIALIST	14,801.29
WARD, UMEKA TREYMANE	CASHIER II	12,222.12
TARVER, BRINDA A	DETENTION SERVICE OFFICER	10,430.76
Summary for 'Dept' = 3150 (7 detail records)		
Sum		126,671.57
3151 SHER-COMMISSARY ACCOUNT		
GRAY, RUBY KAY	SENIOR SECRETARY	42,351.72
ELIZONDO, DORA ELIA	SENIOR SECRETARY	25,244.07
ROSE, SHEILA D	CLERK I	23,229.51
JOHNSON, VERA R	CLERK III	22,285.24
LILLY, SEMONE A	SENIOR SECRETARY	19,979.10
ELIZONDO, ROSA N	CLERICAL ASSISTANT II	18,974.08
HALL, QUENETTA	DETENTION SERVICE OFFICER	17,930.57
SMITH, ELIZABETH	SECRETARY	17,143.14
DANIELS, VERNA JEAN	ACCOUNTING CLERK I	16,515.20
WOMACK, OLGA H	CLERK II	15,905.53
FITZGERALD, MARY GLEN	CLERK V	12,873.83
Summary for 'Dept' = 3151 (11 detail records)		
Sum		232,431.99
3154 SHERIFF-TRANSPORTATION UNI		
GYIMAH, GEORGE O	DETENTION SERVICE OFFICER	18,912.95
JONES, TANARA L	DETENTION SERVICE OFFICER	12,803.98
KNOTT, CHARISE R	DETENTION SERVICE OFFICER	11,433.57
JOHNSON, YOLANDA ROCHELLE	DETENTION SERVICE OFFICER	10,869.45
Summary for 'Dept' = 3154 (4 detail records)		
Sum		54,019.95
4011 DISTRICT ATTORNEY		
JACK, GRANT H	INVESTIGATOR II (SENIOR)	17,189.15
Summary for 'Dept' = 4011 (1 detail record)		
Sum		17,189.15
Summary for 'fund' = (131 detail records)		
Grand Total		2,217,959.91

Comp Time Earned - Dept

09/21/13 to 09/19/14

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00105

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (1 detail record)

Sum	1.30	1.30		
Avg	1.30	1.30		
Min	1.30	1.30		
Max	1.30	1.30		
Total Emps	1.00	1.00	0.00	0.00

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (25 detail records)

Sum	442.80	107.00	335.80	
Avg	17.71	6.29	15.99	
Min	1.00	1.00	1.00	
Max	64.40	28.20	62.00	
Total Emps	25.00	17.00	21.00	0.00

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (17 detail records)

Sum	187.80	22.90	164.90	
Avg	11.05	2.29	9.70	
Min	0.20	0.20	0.20	
Max	41.30	4.60	39.00	
Total Emps	17.00	10.00	17.00	0.00

Summary for 'FUND' = 00105 (43 detail records)

Sum	631.90	131.20	500.70	
Avg	14.70	4.69	13.18	
Min	0.20	0.20	0.20	
Max	64.40	28.20	62.00	
Total Emps	43.00	28.00	38.00	0.00

FUND 00120

1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (1 detail record)

Sum	0.20	0.20		
Avg	0.20	0.20		
Min	0.20	0.20		
Max	0.20	0.20		
Total Emps	1.00	1.00	0.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1020 COMMISSIONERS COURT ADMNS				
Summary for 'DEPT' = 1020 (2 detail records)				
Sum	85.80	36.80	49.00	
Avg	42.90	18.40	24.50	
Min	8.50	7.30	1.20	
Max	77.30	29.50	47.80	
Total Emps	2.00	2.00	2.00	0.00
1022 FACILITIES MANAGEMENT DPT				
Summary for 'DEPT' = 1022 (119 detail records)				
Sum	3,401.50	1,321.20	2,080.30	
Avg	28.58	12.83	17.93	
Min	0.20	0.00	0.20	
Max	316.50	181.40	135.10	
Total Emps	119.00	103.00	116.00	0.00
1023 OP. SVCS. COMMUNICATIONS				
Summary for 'DEPT' = 1023 (2 detail records)				
Sum	356.70	234.30	122.40	
Avg	178.35	117.15	61.20	
Min	171.00	112.10	48.80	
Max	185.70	122.20	73.60	
Total Emps	2.00	2.00	2.00	0.00
1024 COMMUNICATION & CENT SERV				
Summary for 'DEPT' = 1024 (6 detail records)				
Sum	2.80	1.80	1.00	
Avg	0.47	0.45	0.33	
Min	0.20	0.20	0.20	
Max	0.70	0.70	0.40	
Total Emps	6.00	4.00	3.00	0.00
1027 AUTO. SVC CENTER (ASC)				
Summary for 'DEPT' = 1027 (9 detail records)				
Sum	45.80	11.50	34.30	
Avg	5.09	1.64	3.81	
Min	0.00	0.10	0.00	
Max	30.00	4.30	30.00	
Total Emps	9.00	7.00	9.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1028 FACILITIES- QUALITY ASSURANCE				
Summary for 'DEPT' = 1028 (14 detail records)				
Sum	129.10	26.80	102.30	
Avg	9.22	2.44	7.31	
Min	0.20	0.00	0.20	
Max	29.00	8.00	25.00	
Total Emps	14.00	11.00	14.00	0.00
1035 ASSESSOR COLLECTOR				
Summary for 'DEPT' = 1035 (194 detail records)				
Sum	8,887.60	4,367.20	4,520.40	
Avg	45.81	23.61	23.67	
Min	0.10	0.10	0.10	
Max	178.80	106.60	87.40	
Total Emps	194.00	185.00	191.00	0.00
1040 HR/CIVIL SERVICE				
Summary for 'DEPT' = 1040 (8 detail records)				
Sum	194.10	103.00	91.10	
Avg	24.26	14.71	11.39	
Min	2.30	0.40	2.30	
Max	124.60	65.00	59.60	
Total Emps	8.00	7.00	8.00	0.00
1050 COUNTY TREASURER				
Summary for 'DEPT' = 1050 (8 detail records)				
Sum	28.40	17.60	10.80	
Avg	3.55	2.51	1.35	
Min	0.30	0.10	0.30	
Max	15.10	10.90	4.20	
Total Emps	8.00	7.00	8.00	0.00
1070 COUNTY AUDITOR				
Summary for 'DEPT' = 1070 (40 detail records)				
Sum	593.50	228.35	365.15	
Avg	14.84	6.01	9.61	
Min	0.30	0.10	0.10	
Max	103.20	29.00	74.20	
Total Emps	40.00	38.00	38.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1080 PURCHASING DEPARTMENT				
Summary for 'DEPT' = 1080 (5 detail records)				
Sum	113.10	72.40	40.70	
Avg	22.62	14.48	8.14	
Min	5.30	3.20	2.10	
Max	53.00	35.50	17.50	
Total Emps	5.00	5.00	5.00	0.00
1090 INFO TECHNOLOGY SERVICE				
Summary for 'DEPT' = 1090 (1 detail record)				
Sum	166.40	109.00	57.40	
Avg	166.40	109.00	57.40	
Min	166.40	109.00	57.40	
Max	166.40	109.00	57.40	
Total Emps	1.00	1.00	1.00	0.00
1110 COUNTY EMPLOYEE HEALTH CL				
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	1.00	0.80	0.20	
Avg	1.00	0.80	0.20	
Min	1.00	0.80	0.20	
Max	1.00	0.80	0.20	
Total Emps	1.00	1.00	1.00	0.00
1210 ELECTIONS DEPT COUNTY				
Summary for 'DEPT' = 1210 (33 detail records)				
Sum	1,592.80	261.50	1,331.30	
Avg	48.27	10.46	40.34	
Min	3.00	0.70	2.70	
Max	137.10	32.30	111.70	
Total Emps	33.00	25.00	33.00	0.00
2010 PUBLIC WORKS ENGINEERING				
Summary for 'DEPT' = 2010 (3 detail records)				
Sum	191.80	43.70	148.10	
Avg	63.93	21.85	74.05	
Min	10.00	10.00	38.00	
Max	143.80	33.70	110.10	
Total Emps	3.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
2050 AG SERVICES COOP EXT DEPT				
Summary for 'DEPT' = 2050 (3 detail records)				
Sum	111.80	74.10	37.70	
Avg	37.27	24.70	12.57	
Min	6.20	4.80	1.40	
Max	82.40	54.60	27.80	
Total Emps	3.00	3.00	3.00	0.00
2060 VETERANS COUNTY SERVICES				
Summary for 'DEPT' = 2060 (2 detail records)				
Sum	193.40	65.30	128.10	
Avg	96.70	32.65	64.05	
Min	76.90	27.80	49.10	
Max	116.50	37.50	79.00	
Total Emps	2.00	2.00	2.00	0.00
2070 HHS/WELFARE				
Summary for 'DEPT' = 2070 (8 detail records)				
Sum	20.90	8.70	12.20	
Avg	2.61	1.45	1.74	
Min	0.10	0.20	0.10	
Max	9.60	4.60	5.00	
Total Emps	8.00	6.00	7.00	0.00
3110 SHERIFF-EXECUTIVE				
Summary for 'DEPT' = 3110 (9 detail records)				
Sum	208.30	113.90	94.40	
Avg	23.14	12.66	13.49	
Min	0.20	0.20	0.30	
Max	115.40	66.00	49.40	
Total Emps	9.00	9.00	7.00	0.00
3113 SHER - INTERNAL AFFAIRS				
Summary for 'DEPT' = 3113 (17 detail records)				
Sum	69.50	27.70	20.90	20.90
Avg	4.09	3.46	1.90	6.97
Min	0.20	0.10	0.20	5.20
Max	18.10	8.40	3.50	9.70
Total Emps	17.00	8.00	11.00	3.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3121 SHERIFF-GENERAL SVCS				
Summary for 'DEPT' = 3121 (6 detail records)				
Sum	38.60	5.60	31.00	2.00
Avg	6.43	2.80	6.20	2.00
Min	4.00	2.50	1.50	2.00
Max	10.50	3.10	10.50	2.00
Total Emps	6.00	2.00	5.00	1.00
3122 SHERIFF-PERSONNEL				
Summary for 'DEPT' = 3122 (17 detail records)				
Sum	463.80	183.30	216.20	64.30
Avg	27.28	12.22	16.63	16.08
Min	1.60	-7.20	1.60	10.70
Max	75.40	47.70	54.30	25.40
Total Emps	17.00	15.00	13.00	4.00
3123 SHERIFF-TRAINING				
Summary for 'DEPT' = 3123 (35 detail records)				
Sum	856.70	344.10	293.90	218.70
Avg	24.48	16.39	11.30	31.24
Min	1.00	0.10	1.00	6.00
Max	156.50	111.50	58.90	115.50
Total Emps	35.00	21.00	26.00	7.00
3124 SHERIFF-COMMUNICATIONS				
Summary for 'DEPT' = 3124 (33 detail records)				
Sum	1,637.60	642.00	947.10	48.50
Avg	49.62	22.14	30.55	48.50
Min	0.10	0.10	0.50	48.50
Max	233.60	144.80	92.30	48.50
Total Emps	33.00	29.00	31.00	1.00
3125 SHERIFF-FISCAL AFFAIRS				
Summary for 'DEPT' = 3125 (33 detail records)				
Sum	487.75	183.25	288.10	16.40
Avg	14.78	7.64	11.08	4.10
Min	0.10	0.10	0.10	0.30
Max	56.50	32.30	47.40	14.90
Total Emps	33.00	24.00	26.00	4.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3126 SHERIFF-PHOTO LAB				
Summary for 'DEPT' = 3126 (4 detail records)				
Sum	192.10	88.90	103.20	
Avg	48.03	29.63	25.80	
Min	0.60	8.60	0.60	
Max	85.80	41.40	44.40	
Total Emps	4.00	3.00	4.00	0.00
3128 SHERIFF-BOND SECTION				
Summary for 'DEPT' = 3128 (39 detail records)				
Sum	816.90	212.00	604.90	
Avg	20.95	6.63	15.92	
Min	0.00	0.20	0.00	
Max	119.70	38.20	87.70	
Total Emps	39.00	32.00	38.00	0.00
3129 SHERIFF-BAILIFF				
Summary for 'DEPT' = 3129 (100 detail records)				
Sum	2,407.20	1,030.30	98.60	1,278.30
Avg	24.07	11.32	5.48	16.39
Min	0.20	0.10	0.10	0.40
Max	255.20	117.30	48.90	137.90
Total Emps	100.00	91.00	18.00	78.00
3130 SHERIFF-WARRANT EXECUTION				
Summary for 'DEPT' = 3130 (65 detail records)				
Sum	2,226.20	774.00	188.10	1,264.10
Avg	34.25	15.48	23.51	25.28
Min	0.30	0.30	0.90	0.30
Max	213.00	102.50	79.20	150.70
Total Emps	65.00	50.00	8.00	50.00
3131 SHERIFF-FUGITIVE				
Summary for 'DEPT' = 3131 (34 detail records)				
Sum	443.50	231.00	8.00	204.50
Avg	13.04	8.56	2.00	7.30
Min	0.20	0.10	0.40	0.10
Max	43.50	31.00	3.70	33.00
Total Emps	34.00	27.00	4.00	28.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3132 SHERIFF-CIVIL				
Summary for 'DEPT' = 3132 (32 detail records)				
Sum	876.50	403.60	160.00	312.90
Avg	27.39	13.92	20.00	14.22
Min	0.50	0.50	3.10	1.50
Max	85.20	42.40	39.10	44.70
Total Emps	32.00	29.00	8.00	22.00
3134 SHERIFF-CRIMINAL INV				
Summary for 'DEPT' = 3134 (27 detail records)				
Sum	478.80	138.30	37.10	303.40
Avg	17.73	7.28	5.30	16.86
Min	0.90	0.70	0.20	2.00
Max	95.00	19.50	12.40	81.00
Total Emps	27.00	19.00	7.00	18.00
3137 SHERIFF- FREEWAY MGMT				
Summary for 'DEPT' = 3137 (157 detail records)				
Sum	8,911.38	3,255.08	149.70	5,506.60
Avg	56.76	21.42	16.63	36.47
Min	1.30	0.10	0.20	0.50
Max	245.40	126.00	48.80	158.20
Total Emps	157.00	152.00	9.00	151.00
3140 SHERIFF-DETENTION ADMIN				
Summary for 'DEPT' = 3140 (14 detail records)				
Sum	55.40	37.70	13.80	3.90
Avg	3.96	3.77	2.30	1.95
Min	0.10	0.10	0.10	0.20
Max	16.20	16.00	5.60	3.70
Total Emps	14.00	10.00	6.00	2.00
3141 SHERIFF-STER TOWER-NORTH				
Summary for 'DEPT' = 3141 (460 detail records)				
Sum	4,363.88	961.98	3,368.90	33.00
Avg	9.49	2.96	7.60	33.00
Min	0.00	0.10	0.00	33.00
Max	173.10	95.30	153.60	33.00
Total Emps	460.00	325.00	443.00	1.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (340 detail records)				
Sum	3,558.70	705.80	2,852.90	
Avg	10.47	2.74	8.78	
Min	0.00	0.00	0.00	
Max	171.90	68.30	161.10	
Total Emps	340.00	258.00	325.00	0.00
3145 SHERIFF-GEORGE ALLEN				
Summary for 'DEPT' = 3145 (31 detail records)				
Sum	277.00	82.90	194.10	
Avg	8.94	4.36	8.44	
Min	0.10	0.10	0.10	
Max	39.70	17.40	30.00	
Total Emps	31.00	19.00	23.00	0.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (179 detail records)				
Sum	5,922.70	1,722.80	3,927.40	272.50
Avg	33.09	12.86	26.54	20.96
Min	-6.80	0.00	0.10	-6.80
Max	288.20	100.10	188.10	62.00
Total Emps	179.00	134.00	148.00	13.00
3148 SHERIFF-KAYS TOWER				
Summary for 'DEPT' = 3148 (340 detail records)				
Sum	3,547.40	830.20	2,717.20	
Avg	10.43	3.07	8.36	
Min	0.10	0.10	0.00	
Max	155.50	52.50	141.80	
Total Emps	340.00	270.00	325.00	0.00
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (287 detail records)				
Sum	5,165.30	1,811.80	2,827.50	526.00
Avg	18.00	8.12	12.29	15.03
Min	0.10	0.10	0.10	0.40
Max	169.40	83.80	95.30	79.40
Total Emps	287.00	223.00	230.00	35.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (43 detail records)				
Sum	1,066.70	353.70	713.00	
Avg	24.81	9.07	16.98	
Min	0.40	0.10	0.10	
Max	112.50	61.30	83.60	
Total Emps	43.00	39.00	42.00	0.00
3153 SHERIFF-LAUNDRY SERVICE				
Summary for 'DEPT' = 3153 (13 detail records)				
Sum	247.60	80.90	166.70	
Avg	19.05	7.35	12.82	
Min	0.40	0.20	0.30	
Max	93.00	39.90	54.90	
Total Emps	13.00	11.00	13.00	0.00
3154 SHERIFF-TRANSPORTATION UNIT				
Summary for 'DEPT' = 3154 (112 detail records)				
Sum	592.70	182.50	154.60	255.60
Avg	5.29	2.72	2.31	7.75
Min	0.00	0.00	0.10	0.30
Max	45.60	32.60	34.00	38.00
Total Emps	112.00	67.00	67.00	33.00
3210 CONSTABLE PREC 1				
Summary for 'DEPT' = 3210 (19 detail records)				
Sum	140.80	56.00	0.70	84.10
Avg	7.41	3.73	0.23	6.01
Min	0.10	0.10	0.10	0.50
Max	30.60	13.00	0.50	20.70
Total Emps	19.00	15.00	3.00	14.00
3220 CONSTABLE PREC 2				
Summary for 'DEPT' = 3220 (20 detail records)				
Sum	113.70	33.30	0.10	80.30
Avg	5.69	2.38	0.10	5.74
Min	0.10	0.30	0.10	1.00
Max	22.60	6.50	0.10	22.60
Total Emps	20.00	14.00	1.00	14.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3230 CONSTABLE PREC 3				
Summary for 'DEPT' = 3230 (16 detail records)				
Sum	126.90	69.90	11.20	45.80
Avg	7.93	5.38	3.73	4.58
Min	0.10	0.10	0.10	0.50
Max	22.00	14.70	6.10	9.70
Total Emps	16.00	13.00	3.00	10.00
3240 CONSTABLE PREC 4				
Summary for 'DEPT' = 3240 (18 detail records)				
Sum	229.30	67.40	37.70	124.20
Avg	12.74	5.18	7.54	10.35
Min	0.50	0.80	0.50	1.50
Max	37.10	16.20	13.80	26.40
Total Emps	18.00	13.00	5.00	12.00
3250 CONSTABLE PREC 5				
Summary for 'DEPT' = 3250 (14 detail records)				
Sum	335.70	115.90	23.00	196.80
Avg	23.98	8.92	5.75	21.87
Min	0.50	0.50	0.60	5.60
Max	113.30	38.70	8.80	74.60
Total Emps	14.00	13.00	4.00	9.00
3311 ME-CRIME LABORATORY				
Summary for 'DEPT' = 3311 (10 detail records)				
Sum	246.40	241.80	4.60	
Avg	24.64	24.18	1.15	
Min	0.10	0.10	0.20	
Max	81.90	81.70	2.10	
Total Emps	10.00	10.00	4.00	0.00
3312 MEDICAL EXAMINER				
Summary for 'DEPT' = 3312 (30 detail records)				
Sum	1,047.60	745.90	301.70	
Avg	34.92	24.86	10.06	
Min	2.00	1.60	0.10	
Max	149.00	141.20	35.00	
Total Emps	30.00	30.00	30.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (8 detail records)				
Sum	199.50	8.50	191.00	
Avg	24.94	4.25	27.29	
Min	0.50	0.50	16.00	
Max	51.50	8.00	43.50	
Total Emps	8.00	2.00	7.00	0.00
3340 SECURITY				
Summary for 'DEPT' = 3340 (24 detail records)				
Sum	146.60	28.40	118.20	
Avg	6.11	1.67	4.93	
Min	0.50	0.00	0.10	
Max	20.90	8.80	19.60	
Total Emps	24.00	17.00	24.00	0.00
3341 HOMELAND SECURITY				
Summary for 'DEPT' = 3341 (1 detail record)				
Sum	26.30	14.10	12.20	
Avg	26.30	14.10	12.20	
Min	26.30	14.10	12.20	
Max	26.30	14.10	12.20	
Total Emps	1.00	1.00	1.00	0.00
3342 FIRE MARSHALL				
Summary for 'DEPT' = 3342 (3 detail records)				
Sum	248.00	45.60	122.90	79.50
Avg	82.67	15.20	61.45	79.50
Min	4.00	0.60	3.40	79.50
Max	143.50	24.00	119.50	79.50
Total Emps	3.00	3.00	2.00	1.00
4011 DISTRICT ATTORNEY				
Summary for 'DEPT' = 4011 (158 detail records)				
Sum	9,192.30	4,706.80	2,207.20	2,278.30
Avg	58.18	30.17	21.85	41.42
Min	0.10	0.30	0.10	6.00
Max	256.60	165.70	154.40	128.10
Total Emps	158.00	156.00	101.00	55.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4014 JAIL DIVERSION				
Summary for 'DEPT' = 4014 (20 detail records)				
Sum	728.00	380.80	347.20	
Avg	36.40	19.04	17.36	
Min	9.40	1.90	2.70	
Max	136.10	77.40	58.70	
Total Emps	20.00	20.00	20.00	0.00
4015 DIVERT COURT				
Summary for 'DEPT' = 4015 (2 detail records)				
Sum	79.50	63.20	16.30	
Avg	39.75	31.60	8.15	
Min	10.40	8.00	2.40	
Max	69.10	55.20	13.90	
Total Emps	2.00	2.00	2.00	0.00
4020 DISTRICT CLERK				
Summary for 'DEPT' = 4020 (196 detail records)				
Sum	2,367.70	1,214.20	1,153.50	
Avg	12.08	6.94	7.21	
Min	0.00	0.00	0.10	
Max	183.00	94.20	88.80	
Total Emps	196.00	175.00	160.00	0.00
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (64 detail records)				
Sum	333.50	131.40	202.10	
Avg	5.21	2.80	4.21	
Min	0.00	0.00	0.10	
Max	46.20	25.30	29.20	
Total Emps	64.00	47.00	48.00	0.00
4032 COUNTY CLERK COLLECTIONS				
Summary for 'DEPT' = 4032 (3 detail records)				
Sum	16.70	5.70	11.00	
Avg	5.57	2.85	3.67	
Min	3.50	1.00	3.50	
Max	8.70	4.70	4.00	
Total Emps	3.00	2.00	3.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4033 TRUANCY COURT				
Summary for 'DEPT' = 4033 (18 detail records)				
Sum	110.60	55.40	55.20	
Avg	6.14	3.96	3.25	
Min	0.00	0.00	0.10	
Max	32.10	20.60	11.50	
Total Emps	18.00	14.00	17.00	0.00
4040 PUBLIC DEFENDER				
Summary for 'DEPT' = 4040 (12 detail records)				
Sum	717.70	505.60	212.10	
Avg	59.81	42.13	17.68	
Min	8.30	4.30	1.50	
Max	137.20	126.10	60.20	
Total Emps	12.00	12.00	12.00	0.00
4051 DISTRICT COURT ADMIN				
Summary for 'DEPT' = 4051 (1 detail record)				
Sum	46.10	20.20	25.90	
Avg	46.10	20.20	25.90	
Min	46.10	20.20	25.90	
Max	46.10	20.20	25.90	
Total Emps	1.00	1.00	1.00	0.00
4056 DOMESTIC RELATIONS				
Summary for 'DEPT' = 4056 (13 detail records)				
Sum	140.10	67.10	73.00	
Avg	10.78	5.16	5.62	
Min	1.80	1.00	0.80	
Max	31.30	11.10	21.50	
Total Emps	13.00	13.00	13.00	0.00
4060 JURY CENTRAL (PETIT)				
Summary for 'DEPT' = 4060 (7 detail records)				
Sum	14.90	9.00	5.90	
Avg	2.13	1.29	0.98	
Min	0.20	0.10	0.10	
Max	10.60	5.90	4.70	
Total Emps	7.00	7.00	6.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4140 134TH CIVIL DISTRICT COURT				
Summary for 'DEPT' = 4140 (1 detail record)				
Sum	152.20	78.30	73.90	
Avg	152.20	78.30	73.90	
Min	152.20	78.30	73.90	
Max	152.20	78.30	73.90	
Total Emps	1.00	1.00	1.00	0.00
4225 301ST FAMILY DISTRICT COURT				
Summary for 'DEPT' = 4225 (2 detail records)				
Sum	78.60	38.00	40.60	
Avg	39.30	19.00	40.60	
Min	0.50	0.50	40.60	
Max	78.10	37.50	40.60	
Total Emps	2.00	2.00	1.00	0.00
4403 CRIMINAL DISTRICT COURT 3RD				
Summary for 'DEPT' = 4403 (1 detail record)				
Sum	2.00		2.00	
Avg	2.00		2.00	
Min	2.00		2.00	
Max	2.00		2.00	
Total Emps	1.00	0.00	1.00	0.00
4470 CRIM DISTRICT CT MANAGER				
Summary for 'DEPT' = 4470 (1 detail record)				
Sum	0.30	0.30		
Avg	0.30	0.30		
Min	0.30	0.30		
Max	0.30	0.30		
Total Emps	1.00	1.00	0.00	0.00
4701 COURT PROBATE				
Summary for 'DEPT' = 4701 (2 detail records)				
Sum	5.20	3.20	2.00	
Avg	2.60	1.60	1.00	
Min	1.10	0.60	0.50	
Max	4.10	2.60	1.50	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4703 COURT PROBATE NO 3				
Summary for 'DEPT' = 4703 (4 detail records)				
Sum	44.20	23.60	20.60	
Avg	11.05	7.87	5.15	
Min	0.30	3.90	0.30	
Max	25.90	13.00	12.90	
Total Emps	4.00	3.00	4.00	0.00
4704 CT INVS/CT VISTORS PRG				
Summary for 'DEPT' = 4704 (1 detail record)				
Sum	7.50	7.50		
Avg	7.50	7.50		
Min	7.50	7.50		
Max	7.50	7.50		
Total Emps	1.00	1.00	0.00	0.00
4811 JP 1 1				
Summary for 'DEPT' = 4811 (16 detail records)				
Sum	46.20	30.30	15.90	
Avg	2.89	2.33	1.14	
Min	0.20	0.30	0.10	
Max	12.70	8.80	3.90	
Total Emps	16.00	13.00	14.00	0.00
4812 JP 1 2				
Summary for 'DEPT' = 4812 (8 detail records)				
Sum	96.60	40.30	56.30	
Avg	12.08	5.04	7.04	
Min	0.90	0.70	0.20	
Max	40.30	18.20	22.10	
Total Emps	8.00	8.00	8.00	0.00
4821 JP 2 1				
Summary for 'DEPT' = 4821 (7 detail records)				
Sum	9.40	5.70	3.70	
Avg	1.34	0.95	0.93	
Min	0.10	0.10	0.20	
Max	4.20	2.70	1.70	
Total Emps	7.00	6.00	4.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4822 JP 2 2				
Summary for 'DEPT' = 4822 (8 detail records)				
Sum	21.00	6.90	14.10	
Avg	2.63	1.15	1.76	
Min	0.40	0.20	0.20	
Max	6.40	2.80	5.40	
Total Emps	8.00	6.00	8.00	0.00
4831 JP 3 1				
Summary for 'DEPT' = 4831 (12 detail records)				
Sum	111.30	47.60	63.70	
Avg	9.28	4.33	5.79	
Min	0.20	0.20	0.20	
Max	31.00	19.30	12.20	
Total Emps	12.00	11.00	11.00	0.00
4832 JP 3 2				
Summary for 'DEPT' = 4832 (10 detail records)				
Sum	78.70	42.80	35.90	
Avg	7.87	4.76	3.59	
Min	0.20	0.40	0.20	
Max	18.10	14.90	7.80	
Total Emps	10.00	9.00	10.00	0.00
4833 JP 3 3				
Summary for 'DEPT' = 4833 (7 detail records)				
Sum	31.40	18.40	13.00	
Avg	4.49	3.68	2.17	
Min	0.40	0.40	0.50	
Max	16.60	9.80	6.80	
Total Emps	7.00	5.00	6.00	0.00
4841 JP 4 1				
Summary for 'DEPT' = 4841 (9 detail records)				
Sum	64.50	31.50	33.00	
Avg	7.17	3.50	4.13	
Min	0.20	0.10	0.10	
Max	40.40	16.80	23.60	
Total Emps	9.00	9.00	8.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4842 JP 4 2				
Summary for 'DEPT' = 4842 (8 detail records)				
Sum	103.00	56.80	46.20	
Avg	12.88	7.10	6.60	
Min	0.20	0.10	0.10	
Max	33.00	19.10	15.20	
Total Emps	8.00	8.00	7.00	0.00
4851 JP 5 1				
Summary for 'DEPT' = 4851 (8 detail records)				
Sum	25.50	12.80	12.70	
Avg	3.19	2.13	1.81	
Min	0.90	0.90	0.20	
Max	6.90	3.40	4.20	
Total Emps	8.00	6.00	7.00	0.00
4852 JP 5 2				
Summary for 'DEPT' = 4852 (9 detail records)				
Sum	604.90	263.10	341.80	
Avg	67.21	29.23	42.73	
Min	0.20	0.20	1.00	
Max	210.80	70.70	140.10	
Total Emps	9.00	9.00	8.00	0.00
5110 JUVENILE DEPT				
Summary for 'DEPT' = 5110 (170 detail records)				
Sum	8,675.80	5,824.20	2,851.60	
Avg	51.03	34.67	17.28	
Min	0.00	0.50	0.00	
Max	425.60	338.30	88.00	
Total Emps	170.00	168.00	165.00	0.00
5114 JUVENILE DETENTION HALL				
Summary for 'DEPT' = 5114 (237 detail records)				
Sum	29,563.01	11,152.63	18,410.38	
Avg	124.74	47.87	78.01	
Min	0.10	0.10	0.10	
Max	384.70	166.80	253.20	
Total Emps	237.00	233.00	236.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5115 EMERGENCY SHELTER				
Summary for 'DEPT' = 5115 (26 detail records)				
Sum	1,493.70	631.60	862.10	
Avg	57.45	25.26	33.16	
Min	1.10	2.80	1.10	
Max	136.60	91.00	60.40	
Total Emps	26.00	25.00	26.00	0.00
5116 JUV LETOT RESIDENTIAL FAC				
Summary for 'DEPT' = 5116 (45 detail records)				
Sum	2,937.02	1,469.02	1,468.00	
Avg	65.27	32.64	34.14	
Min	0.40	0.30	1.50	
Max	167.30	95.10	119.70	
Total Emps	45.00	45.00	43.00	0.00
5117 JUV-YOUTH VILLAGE				
Summary for 'DEPT' = 5117 (50 detail records)				
Sum	2,796.60	1,215.10	1,581.50	
Avg	55.93	24.30	31.63	
Min	6.80	1.90	2.10	
Max	177.70	80.80	113.50	
Total Emps	50.00	50.00	50.00	0.00
5118 JUVENILE - MEDLOCK CENTER				
Summary for 'DEPT' = 5118 (53 detail records)				
Sum	4,885.20	2,287.80	2,597.40	
Avg	92.17	44.00	49.01	
Min	0.70	0.90	0.70	
Max	230.20	144.60	146.80	
Total Emps	53.00	52.00	53.00	0.00
5210 HEALTH DEPARTMENT				
Summary for 'DEPT' = 5210 (7 detail records)				
Sum	118.60	60.80	57.80	
Avg	16.94	10.13	11.56	
Min	0.10	0.10	1.40	
Max	65.60	35.60	30.00	
Total Emps	7.00	6.00	5.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5211 HE ENVIRONMENTAL HEALTH				
Summary for 'DEPT' = 5211 (5 detail records)				
Sum	471.50	153.20	301.30	17.00
Avg	94.30	38.30	75.33	17.00
Min	17.00	9.20	31.90	17.00
Max	203.50	72.00	161.50	17.00
Total Emps	5.00	4.00	4.00	1.00
5212 HE PUBLIC HEALTH LAB				
Summary for 'DEPT' = 5212 (9 detail records)				
Sum	185.20	90.40	94.80	
Avg	20.58	10.04	10.53	
Min	1.80	1.30	0.50	
Max	53.20	26.80	26.40	
Total Emps	9.00	9.00	9.00	0.00
5213 HE PUBLIC NURSING				
Summary for 'DEPT' = 5213 (10 detail records)				
Sum	291.10	112.40	178.70	
Avg	29.11	11.24	17.87	
Min	10.20	3.50	3.80	
Max	45.90	19.80	30.60	
Total Emps	10.00	10.00	10.00	0.00
5214 HE COMMUNICABLE DISEASE C				
Summary for 'DEPT' = 5214 (3 detail records)				
Sum	4.20	2.90	1.30	
Avg	1.40	0.97	0.43	
Min	0.80	0.60	0.20	
Max	2.00	1.40	0.60	
Total Emps	3.00	3.00	3.00	0.00
5215 HE CITY/COUNTY V D CLINIC				
Summary for 'DEPT' = 5215 (8 detail records)				
Sum	144.80	81.90	62.90	
Avg	18.10	10.24	7.86	
Min	1.40	0.10	0.60	
Max	47.80	28.90	18.90	
Total Emps	8.00	8.00	8.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5216 HE CITY/COUNTY T B CLINIC				
Summary for 'DEPT' = 5216 (17 detail records)				
Sum	375.70	132.50	243.20	
Avg	22.10	9.46	15.20	
Min	0.30	0.20	0.10	
Max	79.70	39.40	51.60	
Total Emps	17.00	14.00	16.00	0.00
5340 SUBSTANCE ABUSE TRMT. CTR				
Summary for 'DEPT' = 5340 (2 detail records)				
Sum	76.00	18.30	57.70	
Avg	38.00	9.15	28.85	
Min	23.80	5.80	18.00	
Max	52.20	12.50	39.70	
Total Emps	2.00	2.00	2.00	0.00
Summary for 'FUND' = 00120 (4299 detail records)				
Sum	131,137.74	53,913.61	63,986.53	13,237.60
Avg	30.50	15.03	18.39	23.35
Min	-6.80	-7.20	0.00	-6.80
Max	425.60	338.30	253.20	158.20
Total Emps	4,299.00	3,588.00	3,479.00	567.00
FUND 00126				
1022 FACILITIES MANAGEMENT DPT				
Summary for 'DEPT' = 1022 (2 detail records)				
Sum	9.90		9.90	
Avg	4.95		4.95	
Min	0.20		0.20	
Max	9.70		9.70	
Total Emps	2.00	0.00	2.00	0.00
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (5 detail records)				
Sum	87.50	3.30	84.20	
Avg	17.50	1.65	16.84	
Min	0.90	0.50	0.90	
Max	42.00	2.80	41.50	
Total Emps	5.00	2.00	5.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00126 (7 detail records)				
Sum	97.40	3.30	94.10	
Avg	13.91	1.65	13.44	
Min	0.20	0.50	0.20	
Max	42.00	2.80	41.50	
Total Emps	7.00	2.00	7.00	0.00

FUND 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'DEPT' = 4054 (1 detail record)				
Sum	92.80	57.50	35.30	
Avg	92.80	57.50	35.30	
Min	92.80	57.50	35.30	
Max	92.80	57.50	35.30	
Total Emps	1.00	1.00	1.00	0.00

Summary for 'FUND' = 00162 (1 detail record)				
Sum	92.80	57.50	35.30	
Avg	92.80	57.50	35.30	
Min	92.80	57.50	35.30	
Max	92.80	57.50	35.30	
Total Emps	1.00	1.00	1.00	0.00

FUND 00196

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (10 detail records)				
Sum	327.00	123.10	203.90	
Avg	32.70	12.31	20.39	
Min	0.70	0.30	0.20	
Max	105.40	44.30	61.10	
Total Emps	10.00	10.00	10.00	0.00

Summary for 'FUND' = 00196 (10 detail records)				
Sum	327.00	123.10	203.90	
Avg	32.70	12.31	20.39	
Min	0.70	0.30	0.20	
Max	105.40	44.30	61.10	
Total Emps	10.00	10.00	10.00	0.00

Comp Time Earned - Dept

09/21/13 to 09/19/14

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (2 detail records)

Sum	3.70	2.40	1.30	
Avg	1.85	1.20	1.30	
Min	0.40	0.40	1.30	
Max	3.30	2.00	1.30	
Total Emps	2.00	2.00	1.00	0.00

Summary for 'FUND' = 00470 (2 detail records)

Sum	3.70	2.40	1.30	
Avg	1.85	1.20	1.30	
Min	0.40	0.40	1.30	
Max	3.30	2.00	1.30	
Total Emps	2.00	2.00	1.00	0.00

Total for (4362 detail records)

Sum	132,290.54	54,231.11	64,821.83	13,237.60
Avg	30.33	14.94	18.33	23.35
Min	-6.80	-7.20	0.00	-6.80
Max	425.60	338.30	253.20	158.20
Total Emps	4,362.00	3,631.00	3,536.00	567.00

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00105				
DEPT 2520	ROAD & BRIDGE PREC NO 2			
10/4/2013	1.30	1.30		
Summary for 'DEPT' = 2520 (1 detail record)				
Sum	1.30	1.30		
DEPT 2530	ROAD & BRIDGE PREC NO 3			
10/4/2013	9.30	0.50	8.80	
10/18/2013	12.30	2.10	10.20	
11/1/2013	9.30	2.00	7.30	
11/15/2013	5.90	1.70	4.20	
11/29/2013	6.90	6.90		
12/13/2013	139.90	27.80	112.10	
12/27/2013	18.10	11.20	6.90	
1/10/2014	4.20	1.50	2.70	
1/24/2014	10.60	3.60	7.00	
2/4/2014	1.70	0.10	1.60	
2/21/2014	6.10	1.10	5.00	
3/7/2014	25.60	2.60	23.00	
3/21/2014	3.10	1.50	1.60	
4/4/2014	5.70	2.00	3.70	
4/18/2014	9.50	0.80	8.70	
5/2/2014	0.50		0.50	
5/16/2014	4.70	1.70	3.00	
5/30/2014	11.80	8.80	3.00	
6/13/2014	3.90	0.40	3.50	
6/27/2014	14.20	1.10	13.10	
7/11/2014	9.20	8.30	0.90	
7/25/2014	81.00	2.00	79.00	
8/8/2014	18.10		18.10	
8/22/2014	7.00	2.50	4.50	
9/5/2014	14.30	13.80	0.50	
9/19/2014	9.90	3.00	6.90	
Summary for 'DEPT' = 2530 (26 detail records)				
Sum	442.80	107.00	335.80	
DEPT 2540	ROAD & BRIDGE PREC NO 4			
10/18/2013	4.90	1.30	3.60	
11/1/2013	0.50	0.50		
11/15/2013	1.40	0.40	1.00	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
12/13/2013	0.30		0.30	
12/27/2013	2.00	2.00		
3/7/2014	6.50	6.00	0.50	
3/21/2014	1.60	0.80	0.80	
4/4/2014	0.60	0.60		
4/18/2014	1.10	0.40	0.70	
5/2/2014	0.60	0.60		
5/16/2014	40.50		40.50	
5/30/2014	0.60	0.60		
6/13/2014	0.60	0.60		
6/27/2014	18.40		18.40	
7/11/2014	62.90	3.40	59.50	
7/25/2014	7.00	2.00	5.00	
8/8/2014	5.00		5.00	
8/22/2014	29.50	3.00	26.50	
9/5/2014	0.20		0.20	
9/19/2014	3.60	0.70	2.90	

Summary for 'DEPT' = 2540 (20 detail records)

Sum	187.80	22.90	164.90
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Summary for 'FUND' = 00105 (47 detail records)

Sum	631.90	131.20	500.70
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FUND 00120

DEPT 1011 TRUANCY MAGISTRATE

11/1/2013	0.20	0.20	
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Summary for 'DEPT' = 1011 (1 detail record)

Sum	0.20	0.20	
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DEPT 1020 COMMISSIONERS COURT ADMNS

10/4/2013	1.50	1.50	
10/18/2013	1.40	1.40	
11/1/2013	3.30	1.10	2.20
11/15/2013	1.80	0.70	1.10
11/29/2013	3.20	3.20	
12/13/2013	3.10	3.10	
12/27/2013	2.40	2.40	
2/4/2014	4.30	1.40	2.90
2/21/2014	6.50	1.50	5.00
3/7/2014	6.30	3.40	2.90
3/21/2014	3.40	0.90	2.50
4/4/2014	5.60		5.60

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
4/18/2014	4.70	3.40	1.30	
5/2/2014	5.00		5.00	
5/16/2014	3.20	1.50	1.70	
5/30/2014	2.60	0.90	1.70	
6/13/2014	2.80	0.30	2.50	
6/27/2014	4.30	0.20	4.10	
7/11/2014	4.10	2.20	1.90	
7/25/2014	4.40	2.50	1.90	
8/8/2014	3.90	0.40	3.50	
8/22/2014	2.30	2.30		
9/5/2014	3.10	1.30	1.80	
9/19/2014	2.60	1.20	1.40	
Summary for 'DEPT' = 1020 (24 detail records)				
Sum	85.80	36.80	49.00	

DEPT 1022 FACILITIES MANAGEMENT DPT

10/4/2013	153.00	62.50	90.50
10/18/2013	154.50	58.40	96.10
11/1/2013	121.60	52.50	69.10
11/15/2013	206.90	72.40	134.50
11/29/2013	79.40	69.30	10.10
12/13/2013	191.50	67.80	123.70
12/27/2013	96.30	52.40	43.90
1/10/2014	71.10	56.40	14.70
1/24/2014	119.10	74.80	44.30
2/4/2014	168.30	49.30	119.00
2/21/2014	155.80	51.70	104.10
3/7/2014	176.20	49.90	126.30
3/21/2014	112.80	46.10	66.70
4/4/2014	178.60	82.50	96.10
4/18/2014	104.10	30.40	73.70
5/2/2014	223.70	56.00	167.70
5/16/2014	120.00	56.40	63.60
5/30/2014	85.20	58.30	26.90
6/13/2014	123.50	24.30	99.20
6/27/2014	150.30	30.50	119.80
7/11/2014	102.20	53.10	49.10
7/25/2014	171.40	54.10	117.30
8/8/2014	120.00	36.50	83.50
8/22/2014	93.50	20.20	73.30
9/5/2014	65.50	41.00	24.50

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
9/19/2014	57.00	14.40	42.60	
Summary for 'DEPT' = 1022 (26 detail records)				
Sum	3,401.50	1,321.20	2,080.30	

DEPT 1023 OP. SVCS. COMMUNICATIONS

10/4/2013	13.40	4.30	9.10	
10/18/2013	13.10	9.00	4.10	
11/1/2013	17.10	14.10	3.00	
11/15/2013	13.90	9.30	4.60	
11/29/2013	12.90	12.90		
12/13/2013	9.40	9.40		
12/27/2013	11.10	7.00	4.10	
1/10/2014	8.10	7.00	1.10	
1/24/2014	12.50	6.50	6.00	
2/4/2014	17.20	7.00	10.20	
2/21/2014	17.80	10.20	7.60	
3/7/2014	13.00	10.30	2.70	
3/21/2014	17.00	7.50	9.50	
4/4/2014	13.00	3.50	9.50	
4/18/2014	10.80	5.10	5.70	
5/2/2014	13.80	13.80		
5/16/2014	14.00	5.00	9.00	
5/30/2014	15.00	10.00	5.00	
6/13/2014	15.80	10.80	5.00	
6/27/2014	17.60	12.60	5.00	
7/11/2014	11.90	11.90		
7/25/2014	13.50	9.40	4.10	
8/8/2014	14.80	10.90	3.90	
8/22/2014	12.70	12.70		
9/5/2014	15.30	11.00	4.30	
9/19/2014	12.00	3.10	8.90	
Summary for 'DEPT' = 1023 (26 detail records)				
Sum	356.70	234.30	122.40	

DEPT 1024 COMMUNICATION & CENT SERV

12/27/2013	0.20	0.20		
1/24/2014	0.50	0.50		
2/4/2014	0.50	0.50		
5/16/2014	0.50		0.50	
5/30/2014	0.10		0.10	
6/27/2014	0.30	0.30		

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
7/11/2014	0.20	0.20		
8/8/2014	0.50	0.10	0.40	
Summary for 'DEPT' = 1024 (8 detail records)				
Sum	2.80	1.80	1.00	

DEPT 1027 AUTO. SVC CENTER (ASC)

10/4/2013	0.40		0.40	
10/18/2013	0.20	0.20		
11/1/2013	11.00		11.00	
11/15/2013	10.40	0.30	10.10	
11/29/2013	1.00	1.00		
12/13/2013	2.10	1.10	1.00	
12/27/2013	1.20	1.20		
1/10/2014	1.40	0.70	0.70	
1/24/2014	0.30		0.30	
2/4/2014	0.40	0.20	0.20	
2/21/2014	0.10	0.10		
3/7/2014	0.40	0.30	0.10	
3/21/2014	0.20	0.10	0.10	
4/18/2014	0.10		0.10	
5/16/2014	0.10	0.10		
5/30/2014	0.30	0.30		
6/13/2014	0.30	0.30		
6/27/2014	0.10	0.10		
7/11/2014	0.40	0.40		
7/25/2014	0.90	0.90		
8/8/2014	10.00		10.00	
8/22/2014	0.10	0.10		
9/5/2014	4.10	4.10		
9/19/2014	0.30		0.30	
Summary for 'DEPT' = 1027 (24 detail records)				
Sum	45.80	11.50	34.30	

DEPT 1028 FACILITIES- QUALITY ASSURANC

4/4/2014	23.90	6.70	17.20	
4/18/2014	1.30	1.30		
5/2/2014	0.50	0.10	0.40	
5/16/2014	3.10	0.10	3.00	
5/30/2014	5.00	2.90	2.10	
6/13/2014	9.50	0.80	8.70	
6/27/2014	11.60		11.60	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
7/11/2014	24.40	0.30	24.10	
7/25/2014	13.40	3.40	10.00	
8/8/2014	26.40	8.70	17.70	
8/22/2014	7.20	0.30	6.90	
9/5/2014	0.40	0.10	0.30	
9/19/2014	2.40	2.10	0.30	
Summary for 'DEPT' = 1028 (13 detail records)				
Sum	129.10	26.80	102.30	

DEPT 1035 ASSESSOR COLLECTOR

10/4/2013	342.10	122.60	219.50	
10/18/2013	314.50	141.30	173.20	
11/1/2013	291.50	155.20	136.30	
11/15/2013	270.50	124.50	146.00	
11/29/2013	187.40	187.40		
12/13/2013	242.10	225.90	16.20	
12/27/2013	259.10	161.80	97.30	
1/10/2014	392.50	243.10	149.40	
1/24/2014	363.40	251.60	111.80	
2/4/2014	452.80	113.90	338.90	
2/21/2014	366.30	214.70	151.60	
3/7/2014	566.30	289.10	277.20	
3/21/2014	534.10	156.70	377.40	
4/4/2014	447.90	152.90	295.00	
4/18/2014	389.50	155.00	234.50	
5/2/2014	325.20	135.90	189.30	
5/16/2014	312.40	140.40	172.00	
5/30/2014	293.20	213.70	79.50	
6/13/2014	309.00	102.20	206.80	
6/27/2014	294.20	111.50	182.70	
7/11/2014	352.20	242.60	109.60	
7/25/2014	314.10	132.80	181.30	
8/8/2014	361.30	108.90	252.40	
8/22/2014	296.60	119.00	177.60	
9/5/2014	327.40	228.80	98.60	
9/19/2014	282.00	135.70	146.30	
Summary for 'DEPT' = 1035 (26 detail records)				
Sum	8,887.60	4,367.20	4,520.40	

DEPT 1040 HR/CIVIL SERVICE

10/4/2013	10.10	5.90	4.20	
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Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
10/18/2013	10.50	3.90	6.60	
11/1/2013	10.60	2.10	8.50	
11/15/2013	10.90	8.00	2.90	
11/29/2013	7.80	7.80		
12/13/2013	5.50	5.30	0.20	
12/27/2013	11.10	2.60	8.50	
1/10/2014	6.20	5.90	0.30	
1/24/2014	5.60	3.10	2.50	
2/4/2014	5.30	5.30		
2/21/2014	6.00	5.20	0.80	
3/7/2014	8.40	3.90	4.50	
3/21/2014	9.00	3.80	5.20	
4/4/2014	6.90	3.10	3.80	
4/18/2014	9.00	3.60	5.40	
5/2/2014	7.80	4.00	3.80	
5/16/2014	6.70	2.30	4.40	
5/30/2014	8.00	3.90	4.10	
6/13/2014	12.20	8.20	4.00	
6/27/2014	10.80	1.50	9.30	
7/11/2014	4.40	4.20	0.20	
7/25/2014	6.90	1.60	5.30	
8/8/2014	2.40	2.10	0.30	
8/22/2014	3.50	0.40	3.10	
9/5/2014	5.20	3.70	1.50	
9/19/2014	3.30	1.60	1.70	

Summary for 'DEPT' = 1040 (26 detail records)

Sum	194.10	103.00	91.10
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DEPT 1050 COUNTY TREASURER

10/4/2013	2.40	0.70	1.70
10/18/2013	3.90	3.60	0.30
11/1/2013	4.10	3.30	0.80
11/15/2013	2.80	1.20	1.60
11/29/2013	2.30	2.30	
12/13/2013	2.40	2.40	
12/27/2013	4.60	2.10	2.50
1/10/2014	1.00	0.80	0.20
1/24/2014	0.50	0.20	0.30
2/4/2014	0.20		0.20
4/18/2014	0.20		0.20
6/27/2014	1.70	0.10	1.60

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
8/22/2014	0.70		0.70	
9/5/2014	0.90	0.40	0.50	
9/19/2014	0.70	0.50	0.20	
Summary for 'DEPT' = 1050 (15 detail records)				
Sum	28.40	17.60	10.80	

DEPT 1070 COUNTY AUDITOR

10/4/2013	107.30	8.60	98.70	
10/18/2013	5.20	2.90	2.30	
11/1/2013	11.40	3.95	7.45	
11/15/2013	9.00	2.30	6.70	
11/29/2013	18.60	18.60		
12/13/2013	12.30	12.30		
12/27/2013	22.50	9.40	13.10	
1/10/2014	14.60	10.50	4.10	
1/24/2014	9.60	6.10	3.50	
2/4/2014	10.00	4.00	6.00	
2/21/2014	19.30	10.60	8.70	
3/7/2014	8.80	4.50	4.30	
3/21/2014	8.90	3.10	5.80	
4/4/2014	14.60	6.20	8.40	
4/18/2014	26.70	6.20	20.50	
5/2/2014	20.70	3.30	17.40	
5/16/2014	17.10	4.80	12.30	
5/30/2014	22.60	14.30	8.30	
6/13/2014	21.00	7.00	14.00	
6/27/2014	17.90	6.40	11.50	
7/11/2014	17.00	9.40	7.60	
7/25/2014	19.50	7.60	11.90	
8/8/2014	30.50	13.50	17.00	
8/22/2014	31.50	9.90	21.60	
9/5/2014	29.60	26.40	3.20	
9/19/2014	67.30	16.50	50.80	
Summary for 'DEPT' = 1070 (26 detail records)				
Sum	593.50	228.35	365.15	

DEPT 1080 PURCHASING DEPARTMENT

10/4/2013	5.20	2.00	3.20	
10/18/2013	5.50	2.90	2.60	
11/1/2013	6.70	3.30	3.40	
11/15/2013	6.10	3.40	2.70	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
11/29/2013	3.80	3.80		
12/13/2013	3.40	3.40		
12/27/2013	3.80	3.00	0.80	
1/10/2014	5.40	2.30	3.10	
1/24/2014	6.50	6.50		
2/4/2014	6.60	2.70	3.90	
2/21/2014	4.50	2.20	2.30	
3/7/2014	3.80	3.20	0.60	
3/21/2014	7.40	3.60	3.80	
4/4/2014	6.40	4.20	2.20	
4/18/2014	5.70	3.00	2.70	
5/2/2014	4.80	3.50	1.30	
5/16/2014	5.20	1.90	3.30	
5/30/2014	2.90	2.90		
6/13/2014	2.20	1.60	0.60	
6/27/2014	1.00	1.00		
7/11/2014	3.20	2.70	0.50	
7/25/2014	1.90	0.80	1.10	
8/8/2014	1.20	0.70	0.50	
8/22/2014	3.80	2.30	1.50	
9/5/2014	2.50	2.40	0.10	
9/19/2014	3.60	3.10	0.50	
Summary for 'DEPT' = 1080 (26 detail records)				
Sum	113.10	72.40	40.70	

DEPT 1090 INFO TECHNOLOGY SERVICE

10/4/2013	7.90	3.60	4.30	
10/18/2013	7.20	4.20	3.00	
11/1/2013	4.90	4.50	0.40	
11/15/2013	6.30	2.30	4.00	
11/29/2013	3.10	3.10		
12/13/2013	6.50	5.20	1.30	
12/27/2013	5.00	5.00		
1/10/2014	4.70	4.70		
1/24/2014	5.30	1.70	3.60	
2/4/2014	7.90	7.90		
2/21/2014	5.80	5.80		
3/7/2014	7.90	7.90		
3/21/2014	8.00	2.20	5.80	
4/4/2014	7.80	7.80		
4/18/2014	5.30	2.30	3.00	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
5/2/2014	7.70	5.00	2.70	
5/16/2014	2.50	2.50		
5/30/2014	6.20	2.20	4.00	
6/13/2014	7.40	4.30	3.10	
6/27/2014	5.60	4.20	1.40	
7/11/2014	6.00	6.00		
7/25/2014	6.80		6.80	
8/8/2014	5.80	5.80		
8/22/2014	10.10	4.60	5.50	
9/5/2014	6.20		6.20	
9/19/2014	8.50	6.20	2.30	

Summary for 'DEPT' = 1090 (26 detail records)

Sum	166.40	109.00	57.40	
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DEPT 1110 COUNTY EMPLOYEE HEALTH CL

10/4/2013	0.10	0.10		
11/29/2013	0.10	0.10		
2/4/2014	0.10		0.10	
4/18/2014	0.10		0.10	
5/2/2014	0.10	0.10		
8/8/2014	0.50	0.50		

Summary for 'DEPT' = 1110 (6 detail records)

Sum	1.00	0.80	0.20	
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DEPT 1210 ELECTIONS DEPT COUNTY

10/4/2013	221.20	66.70	154.50	
10/18/2013	322.00	62.40	259.60	
11/1/2013	834.50	75.30	759.20	
11/15/2013	6.60	5.60	1.00	
11/29/2013	17.50	17.50		
12/27/2013	2.20	1.40	0.80	
2/21/2014	2.50	1.20	1.30	
3/7/2014	23.20		23.20	
4/18/2014	8.00		8.00	
5/16/2014	0.50	0.50		
6/27/2014	1.50	1.50		
8/22/2014	3.00	1.00	2.00	
9/5/2014	38.50	13.70	24.80	
9/19/2014	111.60	14.70	96.90	

Summary for 'DEPT' = 1210 (14 detail records)

Sum	1,592.80	261.50	1,331.30	
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Comp Time Earned by Period

09/21/13 to 09/19/14

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 2010	PUBLIC WORKS ENGINEERING				
	10/18/2013	10.00		10.00	
	11/1/2013	12.00		12.00	
	11/15/2013	5.00	5.00		
	11/29/2013	5.00	5.00		
	1/10/2014	4.50		4.50	
	1/24/2014	9.00	6.00	3.00	
	2/4/2014	7.50		7.50	
	2/21/2014	8.60		8.60	
	3/7/2014	8.20		8.20	
	3/21/2014	8.00		8.00	
	4/4/2014	5.50	3.00	2.50	
	4/18/2014	2.00		2.00	
	6/13/2014	6.00	1.00	5.00	
	6/27/2014	10.50		10.50	
	7/11/2014	8.50	8.50		
	7/25/2014	14.00		14.00	
	8/8/2014	17.50		17.50	
	8/22/2014	20.00		20.00	
	9/5/2014	16.00	9.20	6.80	
	9/19/2014	14.00	6.00	8.00	
	Summary for 'DEPT' = 2010 (20 detail records)				
Sum		191.80	43.70	148.10	
DEPT 2050	AG SERVICES COOP EXT DEPT				
	10/4/2013	3.70	2.50	1.20	
	10/18/2013	3.20	3.20		
	11/1/2013	3.70	2.30	1.40	
	11/15/2013	3.50	0.60	2.90	
	11/29/2013	2.90	2.90		
	12/13/2013	4.10	4.10		
	12/27/2013	4.70	2.20	2.50	
	1/10/2014	4.80	4.20	0.60	
	1/24/2014	2.10	2.10		
	2/4/2014	4.20	3.10	1.10	
	2/21/2014	5.10	2.50	2.60	
	3/7/2014	4.60	4.60		
	3/21/2014	4.20	1.10	3.10	
	4/4/2014	5.70	4.90	0.80	
	4/18/2014	5.60	2.60	3.00	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
5/2/2014	3.30	3.30		
5/16/2014	3.90	2.00	1.90	
5/30/2014	8.20	5.60	2.60	
6/13/2014	5.00	3.10	1.90	
6/27/2014	3.00	2.20	0.80	
7/11/2014	3.60	1.30	2.30	
7/25/2014	3.60	1.50	2.10	
8/8/2014	3.60	2.10	1.50	
8/22/2014	5.60	3.50	2.10	
9/5/2014	6.00	2.70	3.30	
9/19/2014	3.90	3.90		

Summary for 'DEPT' = 2050 (26 detail records)

Sum	111.80	74.10	37.70
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DEPT 2060 VETERANS COUNTY SERVICES

10/4/2013	1.00		1.00
10/18/2013	1.60		1.60
11/15/2013	6.00		6.00
11/29/2013	3.50	3.50	
12/13/2013	9.00	9.00	
12/27/2013	2.50		2.50
1/10/2014	2.50	1.50	1.00
1/24/2014	3.00	2.50	0.50
2/4/2014	4.00		4.00
2/21/2014	7.00	7.00	
3/7/2014	20.90	5.50	15.40
3/21/2014	15.30	5.50	9.80
4/4/2014	3.50	1.00	2.50
4/18/2014	5.00	1.00	4.00
5/2/2014	29.00		29.00
5/16/2014	9.00	2.00	7.00
5/30/2014	5.00	2.50	2.50
6/13/2014	1.00	1.00	
6/27/2014	5.00	1.00	4.00
7/11/2014	5.80	2.80	3.00
7/25/2014	13.30	3.50	9.80
8/8/2014	5.50		5.50
8/22/2014	11.00	7.50	3.50
9/5/2014	7.00	4.50	2.50
9/19/2014	17.00	4.00	13.00

Comp Time Earned by Period

09/21/13 to 09/19/14

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 2060 (25 detail records)					
Sum		193.40	65.30	128.10	
DEPT 2070	HHS/WELFARE				
	10/4/2013	2.80	1.00	1.80	
	10/18/2013	3.80	1.90	1.90	
	11/1/2013	3.10	0.30	2.80	
	11/15/2013	1.50	0.80	0.70	
	11/29/2013	1.20	1.20		
	12/27/2013	1.30	1.30		
	1/10/2014	0.30		0.30	
	1/24/2014	0.20		0.20	
	2/4/2014	0.30	0.20	0.10	
	3/7/2014	0.30	0.30		
	4/4/2014	1.10		1.10	
	4/18/2014	1.70	0.50	1.20	
	5/2/2014	0.50	0.20	0.30	
	5/16/2014	0.20		0.20	
	7/25/2014	1.30	0.20	1.10	
	8/8/2014	0.30	0.10	0.20	
	8/22/2014	0.50	0.30	0.20	
	9/5/2014	0.30	0.20	0.10	
	9/19/2014	0.20	0.20		
Summary for 'DEPT' = 2070 (19 detail records)					
Sum		20.90	8.70	12.20	
DEPT 3110	SHERIFF-EXECUTIVE				
	10/4/2013	9.60	5.40	4.20	
	10/18/2013	8.90	1.70	7.20	
	11/1/2013	9.40	3.50	5.90	
	11/15/2013	10.20	5.40	4.80	
	11/29/2013	5.40	5.40		
	12/13/2013	10.40	9.20	1.20	
	12/27/2013	3.60	3.50	0.10	
	1/10/2014	7.00	2.90	4.10	
	1/24/2014	10.80	7.70	3.10	
	2/4/2014	8.50	5.80	2.70	
	2/21/2014	7.60	4.90	2.70	
	3/7/2014	11.20	0.50	10.70	
	3/21/2014	3.20	0.80	2.40	
	4/4/2014	7.00	5.00	2.00	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
4/18/2014	17.30	10.30	7.00	
5/2/2014	8.40	5.70	2.70	
5/16/2014	4.40	1.30	3.10	
5/30/2014	6.20	5.60	0.60	
6/13/2014	9.70	2.70	7.00	
6/27/2014	8.60	2.30	6.30	
7/11/2014	7.70	5.10	2.60	
7/25/2014	5.50	2.40	3.10	
8/8/2014	6.30	5.10	1.20	
8/22/2014	6.30	4.70	1.60	
9/5/2014	7.70	4.40	3.30	
9/19/2014	7.40	2.60	4.80	
Summary for 'DEPT' = 3110 (26 detail records)				
Sum	208.30	113.90	94.40	

DEPT 3113 SHER - INTERNAL AFFAIRS

10/4/2013	0.50			0.50
10/18/2013	5.50		5.50	
11/15/2013	9.60		5.40	4.20
11/29/2013	6.90	5.10	1.80	
12/13/2013	1.00			1.00
12/27/2013	7.70	5.50	2.20	
1/10/2014	1.00	1.00		
1/24/2014	3.50			3.50
3/7/2014	1.40		0.20	1.20
3/21/2014	2.90	2.90		
4/18/2014	5.40	2.80	2.60	
5/2/2014	2.70	1.20		1.50
5/16/2014	5.20	1.20		4.00
5/30/2014	3.20	3.20		
6/13/2014	0.70		0.70	
7/11/2014	5.50	3.00	2.50	
8/22/2014	5.00			5.00
9/5/2014	0.80	0.80		
9/19/2014	1.00	1.00		
Summary for 'DEPT' = 3113 (19 detail records)				
Sum	69.50	27.70	20.90	20.90

DEPT 3121 SHERIFF-GENERAL SVCS

10/4/2013	5.50		5.50	
10/18/2013	2.30	0.20	0.10	2.00

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
11/15/2013	3.10	3.10		
12/27/2013	2.00	2.00		
2/4/2014	0.20	0.20		
3/7/2014	0.10	0.10		
3/21/2014	0.10		0.10	
4/4/2014	5.00		5.00	
5/16/2014	8.00		8.00	
6/13/2014	0.60		0.60	
7/25/2014	0.20		0.20	
8/8/2014	11.50		11.50	
Summary for 'DEPT' = 3121 (12 detail records)				
Sum	38.60	5.60	31.00	2.00

DEPT 3122 SHERIFF-PERSONNEL

10/4/2013	12.50	2.30	9.60	0.60
10/18/2013	4.40	2.70	0.50	1.20
11/1/2013	37.30	9.50	27.80	
11/15/2013	29.10	3.10	25.90	0.10
11/29/2013	7.40	7.40		
12/13/2013	8.90	6.70	0.80	1.40
12/27/2013	9.40	5.70	0.20	3.50
1/10/2014	8.90	7.40	1.50	
1/24/2014	16.20	10.90	4.00	1.30
2/4/2014	37.20	6.40	25.80	5.00
2/21/2014	25.60	15.00	7.60	3.00
3/7/2014	21.90	9.20	10.80	1.90
3/21/2014	9.40	6.90	2.50	
4/4/2014	49.20	13.40	26.30	9.50
4/18/2014	11.60	9.80	1.80	
5/2/2014	6.70	3.20	0.40	3.10
5/16/2014	20.50	4.50	11.30	4.70
5/30/2014	23.80	11.80	5.00	7.00
6/13/2014	13.00	4.50	7.70	0.80
6/27/2014	5.50	0.40	5.10	
7/11/2014	4.30	-5.70	1.60	8.40
7/25/2014	16.90	2.80	8.40	5.70
8/8/2014	30.30	16.80	10.70	2.80
8/22/2014	2.20	1.20	1.00	
9/5/2014	12.10	11.70	0.40	
9/19/2014	39.50	15.70	19.50	4.30

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3122 (26 detail records)				
Sum	463.80	183.30	216.20	64.30

DEPT 3123 SHERIFF-TRAINING

10/4/2013	93.50	78.00	3.50	12.00
10/18/2013	42.80	19.20	16.60	7.00
11/1/2013	30.70	30.00	0.20	0.50
11/15/2013	29.20	0.20	9.00	20.00
11/29/2013	7.00	7.00		
12/13/2013	20.00	6.00	11.50	2.50
12/27/2013	22.80	9.30		13.50
1/10/2014	2.90	1.20	1.70	
1/24/2014	5.90	2.20	1.70	2.00
2/4/2014	14.40	4.50	9.90	
2/21/2014	20.60	2.00	8.60	10.00
3/7/2014	17.70	0.20	17.50	
3/21/2014	2.50	0.50		2.00
4/4/2014	12.70	12.70		
4/18/2014	50.50	22.60	21.90	6.00
5/2/2014	73.50	3.70	33.50	36.30
5/16/2014	23.60	2.70	7.60	13.30
5/30/2014	81.40	22.10	35.80	23.50
6/13/2014	64.80	21.80	13.70	29.30
6/27/2014	51.30	29.00	16.30	6.00
7/11/2014	33.30	23.30		10.00
7/25/2014	50.90	13.80	28.00	9.10
8/8/2014	50.60	8.60	27.00	15.00
8/22/2014	12.10	7.50	4.60	
9/5/2014	14.40	14.20	0.20	
9/19/2014	27.60	1.80	25.10	0.70

Summary for 'DEPT' = 3123 (26 detail records)

Sum	856.70	344.10	293.90	218.70
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DEPT 3124 SHERIFF-COMMUNICATIONS

10/4/2013	69.00	26.70	42.30	
10/18/2013	60.70	30.50	30.20	
11/1/2013	73.70	26.10	47.60	
11/15/2013	67.90	23.30	43.60	1.00
11/29/2013	50.40	27.90	22.50	
12/13/2013	63.10	21.50	41.10	0.50
12/27/2013	38.30	18.40	17.40	2.50

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
1/10/2014	30.20	17.60	7.60	5.00
1/24/2014	58.20	29.80	24.10	4.30
2/4/2014	100.20	16.00	77.50	6.70
2/21/2014	104.80	44.00	60.80	
3/7/2014	70.70	24.90	31.70	14.10
3/21/2014	71.40	31.40	25.60	14.40
4/4/2014	61.70	26.30	35.40	
4/18/2014	33.40	14.30	19.10	
5/2/2014	99.30	67.60	31.70	
5/16/2014	25.10	9.80	15.30	
5/30/2014	43.00	22.70	20.30	
6/13/2014	32.90	20.20	12.70	
6/27/2014	68.80	14.90	53.90	
7/11/2014	72.10	34.10	38.00	
7/25/2014	65.20	10.00	55.20	
8/8/2014	69.50	-1.60	71.10	
8/22/2014	51.30	18.70	32.60	
9/5/2014	65.60	34.00	31.60	
9/19/2014	91.10	32.90	58.20	
Summary for 'DEPT' = 3124 (26 detail records)				
Sum	1,637.60	642.00	947.10	48.50

DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/4/2013	6.60	2.00	4.60	
10/18/2013	7.60	1.10	6.10	0.40
11/1/2013	8.40	4.20	4.20	
11/15/2013	11.30	1.50	9.80	
11/29/2013	7.70	5.30	2.40	
12/13/2013	9.20	2.60	6.60	
12/27/2013	7.50	2.40	5.10	
1/10/2014	15.05	10.75	4.30	
1/24/2014	4.10	2.20	1.90	
2/4/2014	25.10	6.30	17.10	1.70
2/21/2014	8.70	4.40	3.40	0.90
3/7/2014	8.60	4.50	3.10	1.00
3/21/2014	24.40	4.90	19.40	0.10
4/4/2014	7.90	2.30	3.80	1.80
4/18/2014	40.50	19.40	20.20	0.90
5/2/2014	15.70	2.80	12.50	0.40
5/16/2014	16.00	10.30	5.60	0.10
5/30/2014	30.50	5.80	24.00	0.70

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
6/13/2014	26.80	4.70	17.00	5.10
6/27/2014	19.50	5.60	13.90	
7/11/2014	15.90	3.60	12.00	0.30
7/25/2014	49.90	4.90	44.10	0.90
8/8/2014	44.80	31.80	11.60	1.40
8/22/2014	25.40	8.50	16.90	
9/5/2014	31.20	21.10	10.10	
9/19/2014	19.40	10.30	8.40	0.70
Summary for 'DEPT' = 3125 (26 detail records)				
Sum	487.75	183.25	288.10	16.40

DEPT 3126 SHERIFF-PHOTO LAB

10/4/2013	8.40	4.00	4.40	
10/18/2013	14.30	3.30	11.00	
11/1/2013	9.20	8.20	1.00	
11/15/2013	9.60		9.60	
11/29/2013	8.10	8.10		
12/13/2013	7.20	5.80	1.40	
12/27/2013	4.20	2.30	1.90	
1/10/2014	3.40	2.90	0.50	
1/24/2014	5.70	3.50	2.20	
2/4/2014	6.30	1.50	4.80	
2/21/2014	7.90	2.20	5.70	
3/7/2014	12.30	5.70	6.60	
3/21/2014	8.40	3.70	4.70	
4/4/2014	7.00	3.70	3.30	
4/18/2014	4.90	4.00	0.90	
5/2/2014	5.80	2.30	3.50	
5/16/2014	3.50	1.60	1.90	
5/30/2014	6.60	2.60	4.00	
6/13/2014	5.70	2.10	3.60	
6/27/2014	7.60	1.40	6.20	
7/11/2014	7.10	4.50	2.60	
7/25/2014	6.50	2.00	4.50	
8/8/2014	9.30	3.80	5.50	
8/22/2014	8.40	0.60	7.80	
9/5/2014	7.40	5.20	2.20	
9/19/2014	7.30	3.90	3.40	
Summary for 'DEPT' = 3126 (26 detail records)				
Sum	192.10	88.90	103.20	

Comp Time Earned by Period

09/21/13 to 09/19/14

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3128	SHERIFF-BOND SECTION				
	10/4/2013	20.00	3.60	16.40	
	10/18/2013	17.70	1.20	16.50	
	11/1/2013	35.20	10.10	25.10	
	11/15/2013	75.00	12.20	62.80	
	11/29/2013	38.90	30.30	8.60	
	12/13/2013	19.20	9.70	9.50	
	12/27/2013	17.70	2.70	15.00	
	1/10/2014	8.80	3.40	5.40	
	1/24/2014	25.40	8.80	16.60	
	2/4/2014	25.20	1.00	24.20	
	2/21/2014	50.60	2.30	48.30	
	3/7/2014	7.30	3.50	3.80	
	3/21/2014	29.30	13.90	15.40	
	4/4/2014	13.20	2.40	10.80	
	4/18/2014	17.00	6.40	10.60	
	5/2/2014	36.40	4.10	32.30	
	5/16/2014	36.00	9.50	26.50	
	5/30/2014	44.20	11.50	32.70	
	6/13/2014	35.30	4.60	30.70	
	6/27/2014	44.60	0.90	43.70	
	7/11/2014	14.20	9.60	4.60	
	7/25/2014	58.70	27.20	31.50	
	8/8/2014	60.80	11.70	49.10	
	8/22/2014	25.90	2.60	23.30	
	9/5/2014	26.70	7.30	19.40	
	9/19/2014	33.60	11.50	22.10	
	Summary for 'DEPT' = 3128 (26 detail records)				
Sum		816.90	212.00	604.90	

DEPT 3129 SHERIFF-BAILIFF

	10/4/2013	81.00	23.60		57.40
	10/18/2013	68.10	25.90		42.20
	11/1/2013	78.50	22.50		56.00
	11/15/2013	100.70	46.00		54.70
	11/29/2013	31.10	21.50		9.60
	12/13/2013	68.40	31.80		36.60
	12/27/2013	43.60	24.50		19.10
	1/10/2014	49.20	14.90		34.30
	1/24/2014	91.10	67.80		23.30

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
2/4/2014	68.20	24.10		44.10
2/21/2014	54.90	19.70		35.20
3/7/2014	113.80	49.00		64.80
3/21/2014	97.30	17.00		80.30
4/4/2014	108.80	20.30	7.80	80.70
4/18/2014	134.90	33.50	5.00	96.40
5/2/2014	134.00	50.00	10.20	73.80
5/16/2014	82.00	36.00	7.10	38.90
5/30/2014	134.00	87.00	14.50	32.50
6/13/2014	100.30	30.40	15.60	54.30
6/27/2014	131.00	43.90	6.90	80.20
7/11/2014	120.20	73.00	2.30	44.90
7/25/2014	124.70	45.60	12.40	66.70
8/8/2014	116.80	60.30	5.80	50.70
8/22/2014	96.70	65.90	2.10	28.70
9/5/2014	77.60	53.00	0.10	24.50
9/19/2014	100.30	43.10	8.80	48.40

Summary for 'DEPT' = 3129 (26 detail records)

Sum	2,407.20	1,030.30	98.60	1,278.30
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DEPT 3130 SHERIFF-WARRANT EXECUTION

10/4/2013	91.90	23.10	11.80	57.00
10/18/2013	45.70	18.70	7.30	19.70
11/1/2013	45.10	22.00	10.40	12.70
11/15/2013	59.30	10.60	10.60	38.10
11/29/2013	59.50	48.00		11.50
12/13/2013	78.20	16.80	0.40	61.00
12/27/2013	79.40	42.70	1.70	35.00
1/10/2014	66.40	27.20	0.70	38.50
1/24/2014	53.80	29.00	3.40	21.40
2/4/2014	142.80	61.10	15.80	65.90
2/21/2014	71.10	4.80	14.30	52.00
3/7/2014	49.00	8.80	2.20	38.00
3/21/2014	36.60	7.40	2.70	26.50
4/4/2014	37.90	23.20	1.20	13.50
4/18/2014	62.20	18.30	9.40	34.50
5/2/2014	99.40	21.30	20.30	57.80
5/16/2014	121.00	16.60	1.50	102.90
5/30/2014	145.40	63.30	0.10	82.00
6/13/2014	97.30	22.00	1.30	74.00
6/27/2014	105.80	10.90	26.90	68.00

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
7/11/2014	115.60	68.70	3.70	43.20
7/25/2014	130.10	28.00	2.80	99.30
8/8/2014	84.00	42.10	8.90	33.00
8/22/2014	100.20	33.60	2.50	64.10
9/5/2014	110.70	63.60	17.70	29.40
9/19/2014	137.80	42.20	10.50	85.10
Summary for 'DEPT' = 3130 (26 detail records)				
Sum	2,226.20	774.00	188.10	1,264.10

DEPT 3131 SHERIFF-FUGITIVE

10/4/2013	39.80	26.70	0.80	12.30
10/18/2013	37.50	6.20	1.10	30.20
11/1/2013	39.40	26.40	0.80	12.20
11/15/2013	29.70	11.70	0.20	17.80
11/29/2013	28.10	27.70		0.40
12/13/2013	26.50	3.30		23.20
12/27/2013	15.60	14.40		1.20
1/10/2014	13.80	7.20	0.90	5.70
1/24/2014	19.30	10.00	0.30	9.00
2/4/2014	36.20	24.40	0.30	11.50
2/21/2014	27.90	17.70	0.10	10.10
3/7/2014	9.70	3.30	0.20	6.20
3/21/2014	8.30	1.80		6.50
4/4/2014	38.70	24.90		13.80
4/18/2014	6.20	0.50	0.20	5.50
5/2/2014	-15.30	1.40		-16.70
5/16/2014	18.20	0.50		17.70
5/30/2014	0.40	0.40		
6/13/2014	3.90	0.50	0.40	3.00
6/27/2014	2.20	0.20		2.00
7/11/2014	11.80	11.50		0.30
7/25/2014	12.70	1.10	1.00	10.60
8/8/2014	8.60	3.60		5.00
8/22/2014	17.80	0.10	0.70	17.00
9/5/2014	5.50	5.40	0.10	
9/19/2014	1.00	0.10	0.90	
Summary for 'DEPT' = 3131 (26 detail records)				
Sum	443.50	231.00	8.00	204.50

DEPT 3132 SHERIFF-CIVIL

10/4/2013	73.50	20.80	9.20	43.50
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Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
10/18/2013	48.20	27.30	0.40	20.50
11/1/2013	23.10	4.80	10.10	8.20
11/15/2013	36.90	12.50	20.90	3.50
11/29/2013	36.10	30.10		6.00
12/13/2013	44.40	26.40		18.00
12/27/2013	18.10	7.60	4.00	6.50
1/10/2014	16.30	9.60	4.70	2.00
1/24/2014	15.30	11.50	0.80	3.00
2/4/2014	21.40	11.90	4.50	5.00
2/21/2014	22.90	14.40	8.50	
3/7/2014	41.50	16.70	5.50	19.30
3/21/2014	9.10	5.10	1.00	3.00
4/4/2014	45.00	25.70	6.10	13.20
4/18/2014	17.70	8.00	3.70	6.00
5/2/2014	34.00	9.80	4.20	20.00
5/16/2014	24.70	12.20	11.00	1.50
5/30/2014	45.00	29.70	10.30	5.00
6/13/2014	28.00	7.50	9.40	11.10
6/27/2014	36.00	12.00	5.70	18.30
7/11/2014	32.40	20.90	2.50	9.00
7/25/2014	54.00	18.90	4.60	30.50
8/8/2014	41.00	11.60	10.40	19.00
8/22/2014	42.70	10.00	10.70	22.00
9/5/2014	25.40	19.60	5.80	
9/19/2014	43.80	19.00	6.00	18.80
Summary for 'DEPT' = 3132 (26 detail records)				
Sum	876.50	403.60	160.00	312.90

DEPT 3134 SHERIFF-CRIMINAL INV

10/4/2013	29.80	3.70	1.10	25.00
10/18/2013	33.20	2.00	0.70	30.50
11/1/2013	71.80	19.40	18.10	34.30
11/15/2013	20.30	1.50	1.80	17.00
11/29/2013	25.10	14.10		11.00
12/13/2013	24.00	4.40	0.10	19.50
12/27/2013	19.50	11.90	0.10	7.50
1/10/2014	17.20	5.90	1.80	9.50
1/24/2014	30.30	22.30		8.00
2/4/2014	5.50	2.30	0.70	2.50
2/21/2014	2.10	0.50	1.60	
3/7/2014	6.70	1.10	0.60	5.00

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
3/21/2014	6.40	2.30	2.10	2.00
4/4/2014	25.60	1.50	1.10	23.00
4/18/2014	2.90	2.20	0.70	
5/2/2014	10.50	5.60	1.90	3.00
5/16/2014	11.00	1.20	0.30	9.50
5/30/2014	4.10	3.70	0.40	
6/13/2014	8.30	3.80	0.50	4.00
6/27/2014	1.40	1.40		
7/11/2014	17.50	1.50	0.20	15.80
7/25/2014	29.40	1.50	0.70	27.20
8/8/2014	3.30	3.00	0.30	
8/22/2014	50.60	8.50	0.60	41.50
9/5/2014	13.50	9.30	1.10	3.10
9/19/2014	8.80	3.70	0.60	4.50
Summary for 'DEPT' = 3134 (26 detail records)				
Sum	478.80	138.30	37.10	303.40

DEPT 3137 SHERIFF- FREEWAY MGMT

10/4/2013	457.00	164.00	6.70	286.30
10/18/2013	326.00	147.50	9.70	168.80
11/1/2013	355.50	117.50	1.60	236.40
11/15/2013	411.70	140.10	11.60	260.00
11/29/2013	237.80	110.80	0.60	126.40
12/13/2013	375.90	108.80	1.60	265.50
12/27/2013	321.00	197.50		123.50
1/10/2014	200.90	98.80	7.90	94.20
1/24/2014	385.00	121.40	8.20	255.40
2/4/2014	430.20	106.30	1.80	322.10
2/21/2014	430.00	126.10	23.30	280.60
3/7/2014	407.80	145.80	0.10	261.90
3/21/2014	378.70	102.30	2.90	273.50
4/4/2014	341.48	123.08	6.10	212.30
4/18/2014	414.60	171.30	9.70	233.60
5/2/2014	358.70	136.50	6.80	215.40
5/16/2014	460.00	152.00	10.60	297.40
5/30/2014	286.20	107.90	8.00	170.30
6/13/2014	258.60	91.50	5.20	161.90
6/27/2014	253.00	84.50	4.30	164.20
7/11/2014	347.90	170.20	0.70	177.00
7/25/2014	320.30	80.30	1.50	238.50
8/8/2014	269.80	100.30	11.70	157.80

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
8/22/2014	327.90	120.00	3.90	204.00
9/5/2014	233.70	97.90	1.80	134.00
9/19/2014	321.70	132.70	3.40	185.60
Summary for 'DEPT' = 3137 (26 detail records)				
Sum	8,911.38	3,255.08	149.70	5,506.60

DEPT 3140 SHERIFF-DETENTION ADMIN

10/4/2013	2.70	0.60	1.80	0.30
10/18/2013	0.90	0.20	0.10	0.60
11/1/2013	0.10	0.10		
11/15/2013	1.90	0.80	0.80	0.30
11/29/2013	1.30	1.30		
12/13/2013	1.40	1.20		0.20
12/27/2013	1.70	1.50	0.20	
1/10/2014	2.10	1.90	0.20	
1/24/2014	1.00	1.00		
2/4/2014	1.40	1.30	0.10	
2/21/2014	1.10	0.80	0.30	
3/7/2014	8.30	6.90	1.40	
3/21/2014	0.40		0.40	
4/4/2014	1.30	1.30		
4/18/2014	1.00	0.40		0.60
5/2/2014	2.30	0.10	0.80	1.40
5/16/2014	0.30	0.10	0.20	
5/30/2014	0.60	0.60		
6/13/2014	21.80	14.20	7.50	0.10
6/27/2014	0.60	0.60		
7/11/2014	0.40	0.40		
8/8/2014	1.00	1.00		
8/22/2014	0.80	0.80		
9/5/2014	0.40	0.30		0.10
9/19/2014	0.60	0.30		0.30

Summary for 'DEPT' = 3140 (25 detail records)

Sum	55.40	37.70	13.80	3.90
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DEPT 3141 SHERIFF-STER TOWER-NORTH

10/4/2013	150.50	15.90	134.60	
10/18/2013	93.30	15.10	78.20	
11/1/2013	146.50	45.20	101.10	0.20
11/15/2013	196.30	37.20	159.10	
11/29/2013	71.50	19.50	52.00	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
12/13/2013	95.40	25.80	69.30	0.30
12/27/2013	76.80	22.50	54.30	
1/10/2014	71.60	18.60	53.00	
1/24/2014	158.40	50.00	83.90	24.50
2/4/2014	121.30	38.20	83.10	
2/21/2014	150.10	37.10	113.00	
3/7/2014	162.72	39.60	123.12	
3/21/2014	118.70	24.40	94.30	
4/4/2014	103.00	20.10	82.90	
4/18/2014	146.80	31.20	115.60	
5/2/2014	133.80	26.30	107.50	
5/16/2014	223.30	60.00	163.30	
5/30/2014	114.80	35.50	79.30	
6/13/2014	156.50	21.70	126.80	8.00
6/27/2014	265.90	64.50	201.40	
7/11/2014	157.30	35.50	121.80	
7/25/2014	275.76	50.28	225.48	
8/8/2014	314.40	72.40	242.00	
8/22/2014	333.60	46.30	287.30	
9/5/2014	222.50	49.40	173.10	
9/19/2014	303.10	59.70	243.40	

Summary for 'DEPT' = 3141 (26 detail records)

Sum	4,363.88	961.98	3,368.90	33.00
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DEPT 3142 SHERIFF-STER.TOWER WEST

10/4/2013	153.20	52.90	100.30	
10/18/2013	97.80	24.20	73.60	
11/1/2013	127.80	29.90	97.90	
11/15/2013	224.10	36.10	188.00	
11/29/2013	78.10	32.20	45.90	
12/13/2013	70.30	13.30	57.00	
12/27/2013	49.50	6.20	43.30	
1/10/2014	77.20	23.40	53.80	
1/24/2014	70.00	23.00	47.00	
2/4/2014	101.00	24.60	76.40	
2/21/2014	159.00	31.80	127.20	
3/7/2014	166.30	19.90	146.40	
3/21/2014	200.00	19.90	180.10	
4/4/2014	285.60	53.90	231.70	
4/18/2014	246.10	37.90	208.20	
5/2/2014	114.90	12.70	102.20	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
5/16/2014	121.80	21.40	100.40	
5/30/2014	69.20	12.20	57.00	
6/13/2014	67.90	23.20	44.70	
6/27/2014	116.90	16.00	100.90	
7/11/2014	94.90	34.60	60.30	
7/25/2014	177.90	43.20	134.70	
8/8/2014	108.20	35.80	72.40	
8/22/2014	191.70	26.80	164.90	
9/5/2014	161.40	29.20	132.20	
9/19/2014	227.90	21.50	206.40	
Summary for 'DEPT' = 3142 (26 detail records)				
Sum	3,558.70	705.80	2,852.90	

DEPT 3145 SHERIFF-GEORGE ALLEN

3/7/2014	26.20	9.40	16.80	
3/21/2014	11.90		11.90	
4/4/2014	3.50	0.30	3.20	
4/18/2014	7.70	2.20	5.50	
5/2/2014	13.00	1.30	11.70	
5/16/2014	42.30	8.60	33.70	
5/30/2014	34.70	16.30	18.40	
6/13/2014	8.60	0.70	7.90	
6/27/2014	14.80	0.80	14.00	
7/11/2014	17.10	2.00	15.10	
7/25/2014	18.00	9.00	9.00	
8/8/2014	27.30	3.00	24.30	
8/22/2014	28.70	25.10	3.60	
9/5/2014	5.10	3.70	1.40	
9/19/2014	18.10	0.50	17.60	
Summary for 'DEPT' = 3145 (15 detail records)				
Sum	277.00	82.90	194.10	

DEPT 3147 SHERIFF-CENTRAL INTAKE

10/4/2013	239.30	93.80	140.90	4.60
10/18/2013	278.10	49.20	217.20	11.70
11/1/2013	232.80	68.50	147.10	17.20
11/15/2013	288.50	80.70	202.70	5.10
11/29/2013	141.00	77.80	63.00	0.20
12/13/2013	102.90	38.60	57.00	7.30
12/27/2013	217.60	76.30	134.30	7.00
1/10/2014	203.50	79.60	113.60	10.30

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
1/24/2014	178.00	35.40	133.90	8.70
2/4/2014	276.00	77.90	156.00	42.10
2/21/2014	307.50	91.70	207.30	8.50
3/7/2014	298.10	109.50	177.00	11.60
3/21/2014	266.10	107.50	158.60	
4/4/2014	261.60	41.60	196.50	23.50
4/18/2014	216.80	39.00	163.30	14.50
5/2/2014	228.80	93.00	131.70	4.10
5/16/2014	281.50	56.40	218.40	6.70
5/30/2014	182.10	88.10	80.80	13.20
6/13/2014	180.00	43.00	125.30	11.70
6/27/2014	253.90	41.30	187.00	25.60
7/11/2014	213.30	63.60	138.30	11.40
7/25/2014	178.60	47.00	131.10	0.50
8/8/2014	219.80	49.30	160.80	9.70
8/22/2014	179.50	67.70	104.60	7.20
9/5/2014	266.70	58.50	206.70	1.50
9/19/2014	230.70	47.80	174.30	8.60
Summary for 'DEPT' = 3147 (26 detail records)				
Sum	5,922.70	1,722.80	3,927.40	272.50

DEPT 3148 SHERIFF-KAYS TOWER

10/4/2013	92.90	31.80	61.10	
10/18/2013	80.90	17.80	63.10	
11/1/2013	90.30	12.80	77.50	
11/15/2013	165.50	43.20	122.30	
11/29/2013	95.10	22.20	72.90	
12/13/2013	182.70	41.10	141.60	
12/27/2013	68.60	39.40	29.20	
1/10/2014	79.90	5.70	74.20	
1/24/2014	102.00	30.90	71.10	
2/4/2014	176.30	37.10	139.20	
2/21/2014	290.90	81.60	209.30	
3/7/2014	178.70	19.00	159.70	
3/21/2014	124.00	29.80	94.20	
4/4/2014	158.80	40.10	118.70	
4/18/2014	122.30	31.80	90.50	
5/2/2014	127.70	31.60	96.10	
5/16/2014	124.00	28.20	95.80	
5/30/2014	69.00	30.70	38.30	
6/13/2014	198.60	45.10	153.50	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
6/27/2014	137.70	31.70	106.00	
7/11/2014	98.80	18.30	80.50	
7/25/2014	112.60	17.90	94.70	
8/8/2014	183.20	29.80	153.40	
8/22/2014	214.60	55.00	159.60	
9/5/2014	162.50	45.20	117.30	
9/19/2014	109.80	12.40	97.40	
Summary for 'DEPT' = 3148 (26 detail records)				
Sum	3,547.40	830.20	2,717.20	

DEPT 3150 SHERIFF-INTAKE RELEASE

10/4/2013	356.40	119.00	195.40	42.00
10/18/2013	336.30	82.20	212.90	41.20
11/1/2013	190.00	79.20	81.90	28.90
11/15/2013	279.30	76.00	172.10	31.20
11/29/2013	193.40	97.90	84.80	10.70
12/13/2013	157.50	69.80	70.30	17.40
12/27/2013	120.40	44.90	68.30	7.20
1/10/2014	132.30	47.60	82.10	2.60
1/24/2014	153.70	70.00	71.50	12.20
2/4/2014	235.30	70.60	136.50	28.20
2/21/2014	170.90	58.00	94.80	18.10
3/7/2014	185.60	57.60	90.50	37.50
3/21/2014	121.30	51.70	54.10	15.50
4/4/2014	158.40	47.90	103.30	7.20
4/18/2014	243.80	45.80	161.40	36.60
5/2/2014	223.90	69.20	136.20	18.50
5/16/2014	183.20	63.00	92.30	27.90
5/30/2014	174.40	87.70	68.90	17.80
6/13/2014	163.50	69.50	88.20	5.80
6/27/2014	168.40	53.90	79.20	35.30
7/11/2014	183.30	95.80	83.60	3.90
7/25/2014	201.90	71.10	110.80	20.00
8/8/2014	209.00	54.60	147.30	7.10
8/22/2014	191.40	73.70	91.90	25.80
9/5/2014	203.50	88.60	98.30	16.60
9/19/2014	228.20	66.50	150.90	10.80
Summary for 'DEPT' = 3150 (26 detail records)				
Sum	5,165.30	1,811.80	2,827.50	526.00

Comp Time Earned by Period

09/21/13 to 09/19/14

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3152	SHERIFF-FOOD SERVICE				
	10/4/2013	39.10	16.20	22.90	
	10/18/2013	37.20	12.60	24.60	
	11/1/2013	26.30	13.50	12.80	
	11/15/2013	36.80	14.00	22.80	
	11/29/2013	65.90	31.70	34.20	
	12/13/2013	55.80	16.70	39.10	
	12/27/2013	48.10	13.30	34.80	
	1/10/2014	35.20	19.60	15.60	
	1/24/2014	42.40	6.50	35.90	
	2/4/2014	35.00	10.40	24.60	
	2/21/2014	22.80	9.40	13.40	
	3/7/2014	32.20	4.60	27.60	
	3/21/2014	31.40	10.10	21.30	
	4/4/2014	42.40	15.20	27.20	
	4/18/2014	47.30	13.70	33.60	
	5/2/2014	89.10	10.40	78.70	
	5/16/2014	32.20	9.70	22.50	
	5/30/2014	28.30	12.60	15.70	
	6/13/2014	31.80	9.70	22.10	
	6/27/2014	32.50	14.70	17.80	
	7/11/2014	28.20	10.40	17.80	
	7/25/2014	29.90	11.70	18.20	
	8/8/2014	49.00	7.80	41.20	
	8/22/2014	37.10	16.00	21.10	
	9/5/2014	50.90	20.80	30.10	
	9/19/2014	59.80	22.40	37.40	
Summary for 'DEPT' = 3152 (26 detail records)					
Sum		1,066.70	353.70	713.00	

DEPT 3153	SHERIFF-LAUNDRY SERVICE				
	10/4/2013	11.60	5.80	5.80	
	10/18/2013	6.30	1.20	5.10	
	11/1/2013	6.40	1.90	4.50	
	11/15/2013	8.30	2.40	5.90	
	11/29/2013	5.50	2.80	2.70	
	12/13/2013	6.10	2.10	4.00	
	12/27/2013	7.60	7.60		
	1/10/2014	6.70	4.30	2.40	
	1/24/2014	15.60	4.10	11.50	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
2/4/2014	7.20	3.30	3.90	
2/21/2014	10.40	4.60	5.80	
3/7/2014	14.60	3.00	11.60	
3/21/2014	8.50	1.60	6.90	
4/4/2014	10.10		10.10	
4/18/2014	8.30	3.80	4.50	
5/2/2014	14.10	3.20	10.90	
5/16/2014	9.80	1.50	8.30	
5/30/2014	4.50	3.00	1.50	
6/13/2014	8.80	2.70	6.10	
6/27/2014	11.80		11.80	
7/11/2014	3.50	2.40	1.10	
7/25/2014	6.90	5.70	1.20	
8/8/2014	8.60	1.30	7.30	
8/22/2014	6.10	2.60	3.50	
9/5/2014	9.80	6.90	2.90	
9/19/2014	30.50	3.10	27.40	

Summary for 'DEPT' = 3153 (26 detail records)

Sum	247.60	80.90	166.70	
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DEPT 3154 SHERIFF-TRANSPORTATION UNIT

2/4/2014	111.40	32.20	35.60	43.60
2/21/2014	25.30	16.30	4.50	4.50
3/7/2014	53.40	10.90	2.80	39.70
3/21/2014	26.60	9.00	1.80	15.80
4/4/2014	31.90	5.70	2.30	23.90
4/18/2014	32.80	7.40	6.40	19.00
5/2/2014	68.80	15.10	27.80	25.90
5/16/2014	42.40	9.10	14.20	19.10
5/30/2014	38.90	11.70	12.40	14.80
6/13/2014	57.30	21.60	21.00	14.70
6/27/2014	21.50	8.60	7.30	5.60
7/11/2014	19.60	10.10	7.40	2.10
7/25/2014	19.20	6.20	3.40	9.60
8/8/2014	12.50	5.50	1.60	5.40
8/22/2014	8.80	5.20	2.00	1.60
9/5/2014	11.60	2.30	2.20	7.10
9/19/2014	10.70	5.60	1.90	3.20

Summary for 'DEPT' = 3154 (17 detail records)

Sum	592.70	182.50	154.60	255.60
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Comp Time Earned by Period

09/21/13 to 09/19/14

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3210	CONSTABLE PREC 1				
	10/4/2013	17.60	3.50		14.10
	10/18/2013	3.60	0.20		3.40
	11/1/2013	1.10			1.10
	11/15/2013	12.00	8.20	0.10	3.70
	11/29/2013	1.90	1.90		
	12/13/2013	26.30	20.10		6.20
	12/27/2013	2.50	2.50		
	1/10/2014	1.70	0.20		1.50
	1/24/2014	5.20	2.70		2.50
	2/4/2014	1.00			1.00
	2/21/2014	5.00	5.00		
	3/7/2014	1.80	0.80		1.00
	4/4/2014	2.40	1.00	0.10	1.30
	4/18/2014	2.80	1.00		1.80
	5/2/2014	7.20			7.20
	5/16/2014	8.80			8.80
	5/30/2014	4.00	2.50		1.50
	6/27/2014	0.70		0.20	0.50
	7/11/2014	0.10		0.10	
	7/25/2014	8.70			8.70
	8/8/2014	8.50	2.60	0.20	5.70
	8/22/2014	7.30	1.80		5.50
	9/5/2014	3.30	0.50		2.80
	9/19/2014	7.30	1.50		5.80
Summary for 'DEPT' = 3210 (24 detail records)					
Sum		140.80	56.00	0.70	84.10

DEPT 3220	CONSTABLE PREC 2				
	10/4/2013	9.60			9.60
	10/18/2013	20.00			20.00
	11/1/2013	6.50	3.00		3.50
	11/15/2013	1.50			1.50
	12/13/2013	0.50	0.50		
	12/27/2013	1.50	1.50		
	1/10/2014	3.80	3.00		0.80
	1/24/2014	4.50			4.50
	2/21/2014	10.00	3.00		7.00
	3/7/2014	3.80	0.30		3.50
	4/4/2014	4.00	4.00		

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
4/18/2014	8.50	1.00		7.50
5/2/2014	1.80			1.80
5/30/2014	9.00	6.00		3.00
6/13/2014	7.00	1.50		5.50
6/27/2014	1.00			1.00
7/11/2014	5.00	3.00		2.00
7/25/2014	7.00	3.00		4.00
8/8/2014	7.10	2.00		5.10
8/22/2014	0.10		0.10	
9/19/2014	1.50	1.50		
Summary for 'DEPT' = 3220 (21 detail records)				
Sum	113.70	33.30	0.10	80.30

DEPT 3230 CONSTABLE PREC 3

10/4/2013	2.90	2.60		0.30
10/18/2013	5.90	3.90		2.00
11/1/2013	6.10	0.80		5.30
11/15/2013	1.60			1.60
11/29/2013	3.80	3.80		
12/13/2013	3.00	3.00		
12/27/2013	2.50	0.50		2.00
1/10/2014	4.00	3.50		0.50
1/24/2014	5.30	3.30		2.00
2/4/2014	14.10	2.50	5.00	6.60
2/21/2014	6.20	4.10	0.10	2.00
3/7/2014	5.70	4.10	1.60	
3/21/2014	8.50	3.50	4.50	0.50
4/4/2014	3.20	1.50		1.70
4/18/2014	4.30	0.50		3.80
5/2/2014	1.90	1.00		0.90
5/16/2014	4.50	2.00		2.50
5/30/2014	4.50	2.90		1.60
6/13/2014	7.30	5.80		1.50
6/27/2014	4.50	2.00		2.50
7/11/2014	7.30	5.50		1.80
7/25/2014	5.10	3.20		1.90
8/8/2014	5.90	3.70		2.20
8/22/2014	3.70	2.70		1.00
9/5/2014	1.00	1.00		
9/19/2014	4.10	2.50		1.60

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3230 (26 detail records)				
Sum	126.90	69.90	11.20	45.80

DEPT 3240 CONSTABLE PREC 4

10/4/2013	74.00	9.90	19.30	44.80
10/18/2013	2.50	1.50	0.50	0.50
11/1/2013	9.20	0.10	0.10	9.00
11/15/2013	7.00	2.30	0.20	4.50
11/29/2013	4.50	4.50		
12/13/2013	4.80	4.80		
12/27/2013	4.10	0.50	0.30	3.30
1/10/2014	1.10	0.30		0.80
1/24/2014	10.20	5.70		4.50
2/4/2014	22.30	2.50	0.60	19.20
2/21/2014	8.90	1.70		7.20
3/7/2014	13.20	5.10	4.10	4.00
3/21/2014	18.90	10.20	4.70	4.00
4/4/2014	0.40		0.40	
4/18/2014	8.50		4.00	4.50
5/2/2014	1.10	1.10		
5/16/2014	1.00			1.00
5/30/2014	6.50	2.50		4.00
6/13/2014	2.00	2.00		
6/27/2014	5.60	1.40	0.20	4.00
7/11/2014	1.00	0.90	0.10	
7/25/2014	1.70	0.50	0.70	0.50
8/8/2014	0.50	0.50		
8/22/2014	17.30	8.70	1.80	6.80
9/5/2014	1.00	0.40		0.60
9/19/2014	2.00	0.30	0.70	1.00

Summary for 'DEPT' = 3240 (26 detail records)

Sum	229.30	67.40	37.70	124.20
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DEPT 3250 CONSTABLE PREC 5

10/4/2013	19.30	3.40	2.90	13.00
10/18/2013	17.00	0.10	5.30	11.60
11/1/2013	17.20		0.60	16.60
11/15/2013	9.10	2.80	1.00	5.30
11/29/2013	4.00	4.00		
12/13/2013	5.90	5.60		0.30
12/27/2013	20.40	3.00	5.00	12.40

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
1/10/2014	13.30	1.50	0.50	11.30
1/24/2014	27.70	20.90		6.80
2/4/2014	15.30	4.70	0.40	10.20
2/21/2014	14.10	3.90	0.30	9.90
3/7/2014	13.80	3.00	0.20	10.60
3/21/2014	16.00	10.40		5.60
4/4/2014	14.90	2.20		12.70
4/18/2014	17.20	5.00	0.60	11.60
5/2/2014	11.60	4.00		7.60
5/16/2014	10.10	1.50		8.60
5/30/2014	17.80	9.50		8.30
6/13/2014	16.30	8.10	0.30	7.90
6/27/2014	7.80	6.70	1.10	
7/11/2014	4.50	2.80	1.20	0.50
7/25/2014	1.40	0.80	0.60	
8/8/2014	9.40	2.00		7.40
8/22/2014	10.70	2.20	1.00	7.50
9/5/2014	3.30	3.30		
9/19/2014	17.60	4.50	2.00	11.10
Summary for 'DEPT' = 3250 (26 detail records)				
Sum	335.70	115.90	23.00	196.80

DEPT 3311 ME-CRIME LABORATORY

10/4/2013	10.20	10.00	0.20	
10/18/2013	9.10	9.10		
11/1/2013	11.30	11.30		
11/15/2013	6.40	6.40		
11/29/2013	7.40	7.40		
12/13/2013	6.10	6.10		
12/27/2013	7.50	6.80	0.70	
1/10/2014	11.50	11.50		
1/24/2014	11.40	11.10	0.30	
2/4/2014	7.20	7.10	0.10	
2/21/2014	9.90	9.90		
3/7/2014	11.40	11.00	0.40	
3/21/2014	11.30	10.90	0.40	
4/4/2014	12.00	11.90	0.10	
4/18/2014	10.50	10.40	0.10	
5/2/2014	13.70	13.70		
5/16/2014	10.10	10.10		
5/30/2014	8.80	8.80		

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
6/13/2014	10.30	10.30		
6/27/2014	10.60	8.90	1.70	
7/11/2014	9.20	8.80	0.40	
7/25/2014	7.40	7.40		
8/8/2014	9.10	9.10		
8/22/2014	7.90	7.90		
9/5/2014	6.00	5.80	0.20	
9/19/2014	10.10	10.10		
Summary for 'DEPT' = 3311 (26 detail records)				
Sum	246.40	241.80	4.60	

DEPT 3312 MEDICAL EXAMINER

10/4/2013	26.50	19.50	7.00	
10/18/2013	36.60	28.00	8.60	
11/1/2013	45.20	33.40	11.80	
11/15/2013	39.60	21.90	17.70	
11/29/2013	27.50	18.20	9.30	
12/13/2013	57.90	34.80	23.10	
12/27/2013	42.20	35.10	7.10	
1/10/2014	45.50	34.00	11.50	
1/24/2014	38.40	32.80	5.60	
2/4/2014	52.90	30.30	22.60	
2/21/2014	41.90	25.90	16.00	
3/7/2014	36.30	24.10	12.20	
3/21/2014	42.70	29.70	13.00	
4/4/2014	49.20	31.70	17.50	
4/18/2014	36.00	25.70	10.30	
5/2/2014	29.10	21.40	7.70	
5/16/2014	36.50	27.30	9.20	
5/30/2014	43.80	35.80	8.00	
6/13/2014	46.00	36.10	9.90	
6/27/2014	56.10	41.10	15.00	
7/11/2014	32.80	26.90	5.90	
7/25/2014	34.30	24.60	9.70	
8/8/2014	37.40	23.60	13.80	
8/22/2014	44.30	36.40	7.90	
9/5/2014	37.30	25.40	11.90	
9/19/2014	31.60	22.20	9.40	
Summary for 'DEPT' = 3312 (26 detail records)				
Sum	1,047.60	745.90	301.70	

Comp Time Earned by Period

09/21/13 to 09/19/14

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3330	PUBLIC SERVICE PROGRAM				
	3/21/2014	0.50	0.50		
	6/27/2014	183.00		183.00	
	7/11/2014	16.00	8.00	8.00	
	Summary for 'DEPT' = 3330 (3 detail records)				
Sum		199.50	8.50	191.00	
DEPT 3340	SECURITY				
	10/4/2013	10.00	6.40	3.60	
	10/18/2013	32.70	1.90	30.80	
	11/1/2013	36.30	12.20	24.10	
	11/15/2013	20.20	0.40	19.80	
	11/29/2013	2.00	0.10	1.90	
	12/13/2013	18.30	5.20	13.10	
	1/10/2014	0.50		0.50	
	1/24/2014	6.10		6.10	
	2/4/2014	13.10	2.00	11.10	
	2/21/2014	6.90	0.20	6.70	
	5/2/2014	0.50		0.50	
	Summary for 'DEPT' = 3340 (11 detail records)				
Sum		146.60	28.40	118.20	
DEPT 3341	HOMELAND SECURITY				
	10/4/2013	0.90		0.90	
	10/18/2013	0.40		0.40	
	11/1/2013	0.50	0.20	0.30	
	11/15/2013	2.40	0.30	2.10	
	11/29/2013	0.80	0.80		
	12/13/2013	1.40	1.40		
	12/27/2013	1.10	0.50	0.60	
	1/10/2014	1.10	0.60	0.50	
	1/24/2014	0.80	0.60	0.20	
	2/4/2014	1.00		1.00	
	2/21/2014	2.00	0.80	1.20	
	3/7/2014	0.90	0.60	0.30	
	3/21/2014	1.00	0.60	0.40	
	4/4/2014	0.60		0.60	
	4/18/2014	0.30		0.30	
	5/2/2014	0.30		0.30	
	5/16/2014	0.20	0.20		

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
6/13/2014	5.70	5.70		
6/27/2014	1.40		1.40	
7/25/2014	1.30		1.30	
8/8/2014	0.40	0.20	0.20	
8/22/2014	0.20		0.20	
9/5/2014	1.20	1.20		
9/19/2014	0.40	0.40		
Summary for 'DEPT' = 3341 (24 detail records)				
Sum	26.30	14.10	12.20	

DEPT 3342 FIRE MARSHALL

10/4/2013	5.80		0.30	5.50
10/18/2013	5.00			5.00
11/1/2013	11.90		0.90	11.00
11/15/2013	10.70		0.70	10.00
11/29/2013	10.50	8.00		2.50
12/27/2013	5.00		5.00	
1/24/2014	13.50	8.00	5.50	
2/4/2014	22.00		20.50	1.50
2/21/2014	0.50		0.50	
3/7/2014	19.00		19.00	
3/21/2014	44.00		20.50	23.50
4/4/2014	6.50		6.50	
5/2/2014	0.60	0.60		
5/30/2014	11.50		11.00	0.50
6/13/2014	7.00		7.00	
7/11/2014	19.50	16.00	3.00	0.50
7/25/2014	19.50			19.50
8/8/2014	30.50	13.00	17.50	
8/22/2014	5.00		5.00	
Summary for 'DEPT' = 3342 (19 detail records)				
Sum	248.00	45.60	122.90	79.50

DEPT 4011 DISTRICT ATTORNEY

10/4/2013	378.90	165.70	88.80	124.40
10/18/2013	361.30	178.30	61.10	121.90
11/1/2013	428.40	154.00	132.90	141.50
11/15/2013	399.80	171.20	145.30	83.30
11/29/2013	235.90	231.60	4.30	
12/13/2013	316.60	290.20	17.20	9.20
12/27/2013	206.80	90.20	86.40	30.20

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
1/10/2014	364.20	193.00	110.60	60.60
1/24/2014	392.90	255.60	89.00	48.30
2/4/2014	426.90	149.90	186.00	91.00
2/21/2014	532.60	270.90	142.60	119.10
3/7/2014	345.20	189.00	87.20	69.00
3/21/2014	341.20	161.10	101.30	78.80
4/4/2014	392.10	145.40	112.60	134.10
4/18/2014	425.30	202.80	76.10	146.40
5/2/2014	317.70	147.20	68.60	101.90
5/16/2014	286.20	141.00	71.30	73.90
5/30/2014	290.00	195.00	49.90	45.10
6/13/2014	341.80	165.00	84.50	92.30
6/27/2014	329.20	148.20	60.80	120.20
7/11/2014	294.50	189.50	48.20	56.80
7/25/2014	349.70	154.70	91.10	103.90
8/8/2014	367.50	149.50	103.90	114.10
8/22/2014	354.20	154.00	76.50	123.70
9/5/2014	343.20	271.40	25.20	46.60
9/19/2014	370.20	142.40	85.80	142.00
Summary for 'DEPT' = 4011 (26 detail records)				
Sum	9,192.30	4,706.80	2,207.20	2,278.30

DEPT 4014 JAIL DIVERSION

10/4/2013	20.00	8.90	11.10
10/18/2013	19.30	10.90	8.40
11/1/2013	20.50	9.00	11.50
11/15/2013	20.60	10.70	9.90
11/29/2013	28.40	28.40	
12/13/2013	29.30	25.80	3.50
12/27/2013	21.40	9.60	11.80
1/10/2014	25.00	16.80	8.20
1/24/2014	29.70	22.20	7.50
2/4/2014	31.30	13.30	18.00
2/21/2014	25.30	15.20	10.10
3/7/2014	28.80	16.10	12.70
3/21/2014	30.30	9.70	20.60
4/4/2014	27.00	11.60	15.40
4/18/2014	31.40	17.60	13.80
5/2/2014	31.60	6.10	25.50
5/16/2014	25.80	11.70	14.10
5/30/2014	37.10	28.70	8.40

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
6/13/2014	28.90	7.40	21.50	
6/27/2014	30.60	17.10	13.50	
7/11/2014	26.60	15.80	10.80	
7/25/2014	32.30	14.30	18.00	
8/8/2014	30.10	12.50	17.60	
8/22/2014	39.50	16.10	23.40	
9/5/2014	30.90	16.70	14.20	
9/19/2014	26.30	8.60	17.70	
Summary for 'DEPT' = 4014 (26 detail records)				
Sum	728.00	380.80	347.20	

DEPT 4015 DIVERT COURT

10/4/2013	3.30	3.30		
10/18/2013	3.80	1.40	2.40	
11/1/2013	3.30	3.30		
12/27/2013	1.50	1.50		
1/10/2014	5.90	4.60	1.30	
1/24/2014	2.60	2.60		
2/4/2014	2.10	2.10		
2/21/2014	3.10	2.30	0.80	
3/7/2014	3.30		3.30	
3/21/2014	4.80	4.80		
4/4/2014	1.00	0.50	0.50	
4/18/2014	0.70	0.50	0.20	
5/2/2014	2.40	2.40		
5/16/2014	3.20	0.10	3.10	
5/30/2014	0.60	0.60		
6/13/2014	1.40	0.60	0.80	
6/27/2014	0.40	0.10	0.30	
7/11/2014	11.10	11.10		
7/25/2014	14.10	14.10		
8/8/2014	0.50		0.50	
8/22/2014	3.30	1.20	2.10	
9/5/2014	5.70	5.70		
9/19/2014	1.40	0.40	1.00	
Summary for 'DEPT' = 4015 (23 detail records)				
Sum	79.50	63.20	16.30	

DEPT 4020 DISTRICT CLERK

10/4/2013	85.10	36.50	48.60	
10/18/2013	87.70	43.80	43.90	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
11/1/2013	91.10	28.30	62.80	
11/15/2013	104.40	34.30	70.10	
11/29/2013	71.50	54.60	16.90	
12/13/2013	75.00	57.30	17.70	
12/27/2013	105.90	94.10	11.80	
1/10/2014	71.10	28.50	42.60	
1/24/2014	86.40	64.60	21.80	
2/4/2014	95.30	38.00	57.30	
2/21/2014	129.00	57.90	71.10	
3/7/2014	121.50	66.60	54.90	
3/21/2014	142.70	57.40	85.30	
4/4/2014	85.90	34.20	51.70	
4/18/2014	102.60	45.30	57.30	
5/2/2014	107.70	61.00	46.70	
5/16/2014	77.90	52.20	25.70	
5/30/2014	81.20	52.60	28.60	
6/13/2014	58.00	29.60	28.40	
6/27/2014	80.40	31.60	48.80	
7/11/2014	77.00	46.30	30.70	
7/25/2014	107.90	33.70	74.20	
8/8/2014	82.80	36.20	46.60	
8/22/2014	109.40	52.70	56.70	
9/5/2014	74.20	48.10	26.10	
9/19/2014	56.00	28.80	27.20	
Summary for 'DEPT' = 4020 (26 detail records)				
Sum	2,367.70	1,214.20	1,153.50	

DEPT 4031 COUNTY CLERK

10/4/2013	23.40	3.10	20.30	
10/18/2013	26.90	4.70	22.20	
11/1/2013	13.60	2.60	11.00	
11/15/2013	15.30	2.90	12.40	
11/29/2013	9.10	9.10		
12/13/2013	9.00	7.20	1.80	
12/27/2013	9.60	5.90	3.70	
1/10/2014	11.50	6.20	5.30	
1/24/2014	10.90	7.90	3.00	
2/4/2014	10.80	4.50	6.30	
2/21/2014	7.70	6.90	0.80	
3/7/2014	16.30	6.50	9.80	
3/21/2014	11.50	3.30	8.20	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
4/4/2014	11.90	4.30	7.60	
4/18/2014	11.80	4.90	6.90	
5/2/2014	12.30	4.30	8.00	
5/16/2014	8.70	2.30	6.40	
5/30/2014	9.80	4.90	4.90	
6/13/2014	11.70	2.30	9.40	
6/27/2014	18.60	9.90	8.70	
7/11/2014	12.40	4.80	7.60	
7/25/2014	9.50	2.90	6.60	
8/8/2014	9.20	2.60	6.60	
8/22/2014	14.60	5.20	9.40	
9/5/2014	12.90	7.20	5.70	
9/19/2014	14.50	5.00	9.50	
Summary for 'DEPT' = 4031 (26 detail records)				
Sum	333.50	131.40	202.10	

DEPT 4032 COUNTY CLERK COLLECTIONS

10/4/2013	2.00	1.00	1.00	
10/18/2013	6.00		6.00	
1/10/2014	2.90	2.90		
1/24/2014	0.20	0.20		
2/4/2014	1.00	0.80	0.20	
2/21/2014	2.00	0.60	1.40	
3/7/2014	0.20	0.20		
3/21/2014	2.40		2.40	
Summary for 'DEPT' = 4032 (8 detail records)				
Sum	16.70	5.70	11.00	

DEPT 4033 TRUANCY COURT

10/4/2013	3.00		3.00	
10/18/2013	9.90	6.70	3.20	
11/15/2013	1.20	0.30	0.90	
11/29/2013	0.20	0.20		
1/10/2014	0.30	0.30		
1/24/2014	0.80	0.30	0.50	
2/4/2014	0.30	0.10	0.20	
2/21/2014	1.50	0.20	1.30	
3/7/2014	11.10	3.40	7.70	
3/21/2014	2.70	2.20	0.50	
4/4/2014	2.10	0.60	1.50	
4/18/2014	4.80	3.90	0.90	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
5/2/2014	21.90	7.80	14.10	
5/16/2014	20.30	16.70	3.60	
5/30/2014	4.10	3.50	0.60	
6/13/2014	1.90	0.70	1.20	
6/27/2014	8.80	0.30	8.50	
7/11/2014	2.40	1.00	1.40	
7/25/2014	2.90	2.20	0.70	
8/8/2014	4.80	0.70	4.10	
8/22/2014	2.50	2.20	0.30	
9/5/2014	1.20	0.40	0.80	
9/19/2014	1.90	1.70	0.20	

Summary for 'DEPT' = 4033 (23 detail records)

Sum	110.60	55.40	55.20	
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DEPT 4040 PUBLIC DEFENDER

10/4/2013	27.30	20.50	6.80	
10/18/2013	33.30	23.30	10.00	
11/1/2013	22.10	19.00	3.10	
11/15/2013	33.00	19.60	13.40	
11/29/2013	13.10	13.10		
12/13/2013	31.70	19.10	12.60	
12/27/2013	15.70	9.80	5.90	
1/10/2014	37.80	31.20	6.60	
1/24/2014	26.10	23.80	2.30	
2/4/2014	30.50	21.70	8.80	
2/21/2014	29.40	24.50	4.90	
3/7/2014	36.10	31.70	4.40	
3/21/2014	30.40	24.40	6.00	
4/4/2014	25.50	20.00	5.50	
4/18/2014	35.50	21.70	13.80	
5/2/2014	38.70	27.00	11.70	
5/16/2014	30.50	20.60	9.90	
5/30/2014	28.10	22.10	6.00	
6/13/2014	37.90	23.00	14.90	
6/27/2014	19.80	10.20	9.60	
7/11/2014	13.60	7.80	5.80	
7/25/2014	13.00	11.10	1.90	
8/8/2014	20.20	11.80	8.40	
8/22/2014	27.70	11.80	15.90	
9/5/2014	31.40	30.00	1.40	
9/19/2014	29.30	6.80	22.50	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4040 (26 detail records)				
Sum	717.70	505.60	212.10	

DEPT 4051 DISTRICT COURT ADMIN

10/4/2013	2.70		2.70	
10/18/2013	4.40	4.40		
11/1/2013	1.50	1.50		
11/15/2013	1.50		1.50	
11/29/2013	1.30	1.30		
12/13/2013	0.60	0.60		
12/27/2013	0.90	0.20	0.70	
1/10/2014	1.30	1.30		
1/24/2014	4.50	1.60	2.90	
2/4/2014	2.30	1.30	1.00	
2/21/2014	1.80	1.80		
3/7/2014	1.40	1.00	0.40	
3/21/2014	0.40		0.40	
4/4/2014	1.60	0.30	1.30	
4/18/2014	2.00	0.90	1.10	
5/2/2014	2.90	1.20	1.70	
5/16/2014	3.70	0.20	3.50	
5/30/2014	1.30	0.50	0.80	
6/13/2014	1.90	0.90	1.00	
6/27/2014	0.90	0.20	0.70	
7/11/2014	1.50		1.50	
7/25/2014	1.80		1.80	
8/8/2014	0.70		0.70	
8/22/2014	1.40	0.40	1.00	
9/5/2014	1.00	0.20	0.80	
9/19/2014	0.80	0.40	0.40	

Summary for 'DEPT' = 4051 (26 detail records)

Sum	46.10	20.20	25.90	
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DEPT 4056 DOMESTIC RELATIONS

10/4/2013	9.60	1.30	8.30	
10/18/2013	18.60	1.10	17.50	
11/1/2013	10.90	3.30	7.60	
11/15/2013	3.00	1.10	1.90	
11/29/2013	5.30	5.30		
12/13/2013	4.00	4.00		
12/27/2013	4.50	1.90	2.60	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
1/10/2014	6.70	4.40	2.30	
1/24/2014	4.10	3.10	1.00	
2/4/2014	5.00	2.10	2.90	
2/21/2014	6.10	5.40	0.70	
3/7/2014	8.40	7.00	1.40	
3/21/2014	11.10	2.00	9.10	
4/4/2014	2.60	2.10	0.50	
4/18/2014	9.30	1.10	8.20	
5/2/2014	1.80	1.40	0.40	
5/16/2014	2.60	1.60	1.00	
5/30/2014	3.20	3.20		
6/13/2014	2.20	0.90	1.30	
6/27/2014	1.60	0.70	0.90	
7/11/2014	2.20	2.10	0.10	
7/25/2014	5.20	2.50	2.70	
8/8/2014	5.20	4.30	0.90	
8/22/2014	2.40	1.80	0.60	
9/5/2014	2.40	2.10	0.30	
9/19/2014	2.10	1.30	0.80	
Summary for 'DEPT' = 4056 (26 detail records)				
Sum	140.10	67.10	73.00	

DEPT 4060 JURY CENTRAL (PETIT)

10/4/2013	2.40	2.10	0.30	
10/18/2013	1.00	0.60	0.40	
11/1/2013	1.70	0.80	0.90	
11/15/2013	0.70	0.70		
11/29/2013	0.70	0.70		
12/13/2013	0.90	0.90		
12/27/2013	0.30	0.20	0.10	
1/10/2014	0.90		0.90	
1/24/2014	0.80	0.30	0.50	
2/4/2014	0.30	0.20	0.10	
2/21/2014	0.50	0.10	0.40	
3/7/2014	1.00	1.00		
3/21/2014	0.50	0.50		
4/4/2014	0.20	0.10	0.10	
5/2/2014	0.30		0.30	
5/16/2014	0.20	0.20		
5/30/2014	0.60		0.60	
7/25/2014	1.30	0.60	0.70	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
8/8/2014	0.10		0.10	
8/22/2014	0.10		0.10	
9/5/2014	0.20		0.20	
9/19/2014	0.20		0.20	
Summary for 'DEPT' = 4060 (22 detail records)				
Sum	14.90	9.00	5.90	

DEPT 4140 134TH CIVIL DISTRICT COURT

10/4/2013	4.50	4.50		
10/18/2013	15.50	3.50	12.00	
11/1/2013	1.50		1.50	
12/27/2013	8.10	2.50	5.60	
1/10/2014	0.50		0.50	
1/24/2014	11.40	1.00	10.40	
2/4/2014	4.50	4.50		
2/21/2014	1.30	1.30		
3/7/2014	4.80	4.80		
3/21/2014	4.80	2.00	2.80	
4/4/2014	5.50	5.00	0.50	
4/18/2014	8.50	8.00	0.50	
5/2/2014	13.20	3.50	9.70	
5/16/2014	6.50		6.50	
5/30/2014	9.00	9.00		
6/13/2014	11.60	3.50	8.10	
7/11/2014	20.80	16.50	4.30	
7/25/2014	8.00		8.00	
8/8/2014	6.00	5.00	1.00	
8/22/2014	0.70	0.70		
9/5/2014	3.00	3.00		
9/19/2014	2.50		2.50	
Summary for 'DEPT' = 4140 (22 detail records)				
Sum	152.20	78.30	73.90	

DEPT 4225 301ST FAMILY DISTRICT COURT

10/4/2013	2.30	1.50	0.80	
10/18/2013	6.30	4.80	1.50	
11/1/2013	4.80	4.80		
11/15/2013	6.30	6.30		
11/29/2013	2.50	2.50		
12/13/2013	2.00	2.00		
12/27/2013	0.80		0.80	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
1/10/2014	2.00		2.00	
1/24/2014	1.00		1.00	
2/4/2014	3.80	3.50	0.30	
2/21/2014	3.10	1.80	1.30	
3/7/2014	1.00	1.00		
3/21/2014	6.50		6.50	
4/4/2014	2.00	2.00		
4/18/2014	2.30		2.30	
5/2/2014	0.50	0.50		
5/16/2014	5.80	4.00	1.80	
5/30/2014	3.80		3.80	
6/13/2014	2.50		2.50	
6/27/2014	5.30		5.30	
7/11/2014	1.00	1.00		
7/25/2014	0.30	0.30		
8/8/2014	1.20		1.20	
8/22/2014	5.00		5.00	
9/5/2014	3.50		3.50	
9/19/2014	3.00	2.00	1.00	
Summary for 'DEPT' = 4225 (26 detail records)				
Sum	78.60	38.00	40.60	

DEPT 4403 CRIMINAL DISTRICT COURT 3RD

5/16/2014	2.00		2.00	
Summary for 'DEPT' = 4403 (1 detail record)				
Sum	2.00		2.00	

DEPT 4470 CRIM DISTRICT CT MANAGER

7/11/2014	0.10	0.10		
8/22/2014	0.20	0.20		
Summary for 'DEPT' = 4470 (2 detail records)				
Sum	0.30	0.30		

DEPT 4701 COURT PROBATE

1/24/2014	0.60	0.30	0.30	
2/4/2014	0.40		0.40	
2/21/2014	0.60	0.20	0.40	
3/7/2014	0.40		0.40	
4/4/2014	0.20		0.20	
4/18/2014	0.40	0.40		
5/2/2014	0.80	0.80		

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
5/16/2014	0.30		0.30	
6/13/2014	0.30	0.30		
7/25/2014	0.20	0.20		
9/5/2014	1.00	1.00		
Summary for 'DEPT' = 4701 (11 detail records)				
Sum	5.20	3.20	2.00	

DEPT 4703 COURT PROBATE NO 3

10/4/2013	0.90	0.40	0.50	
10/18/2013	1.30	0.90	0.40	
11/1/2013	1.40	0.40	1.00	
11/15/2013	0.70	0.50	0.20	
11/29/2013	2.00	2.00		
12/13/2013	5.80	3.80	2.00	
12/27/2013	3.10	2.50	0.60	
1/10/2014	1.10	0.40	0.70	
1/24/2014	0.30	0.20	0.10	
2/4/2014	1.40	0.90	0.50	
2/21/2014	0.60		0.60	
3/7/2014	1.70	1.00	0.70	
3/21/2014	1.10	0.80	0.30	
4/4/2014	2.60	0.50	2.10	
4/18/2014	1.00	0.90	0.10	
5/2/2014	3.10	0.90	2.20	
5/16/2014	2.80		2.80	
5/30/2014	1.10	1.10		
6/13/2014	2.00	0.20	1.80	
6/27/2014	1.70	1.10	0.60	
7/11/2014	3.30	2.70	0.60	
7/25/2014	2.60	1.30	1.30	
8/22/2014	0.50	0.40	0.10	
9/5/2014	1.00	0.50	0.50	
9/19/2014	1.10	0.20	0.90	
Summary for 'DEPT' = 4703 (25 detail records)				
Sum	44.20	23.60	20.60	

DEPT 4704 CT INVS/CT VISTORS PRG

10/18/2013	7.50	7.50		
Summary for 'DEPT' = 4704 (1 detail record)				
Sum	7.50	7.50		

Comp Time Earned by Period

09/21/13 to 09/19/14

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4811 J P 1 1					
	10/4/2013	0.50	0.10	0.40	
	10/18/2013	0.70	0.70		
	11/1/2013	0.20		0.20	
	11/15/2013	16.40	12.50	3.90	
	12/13/2013	0.70	0.70		
	1/24/2014	0.80	0.10	0.70	
	2/21/2014	4.20	3.80	0.40	
	3/7/2014	0.50	0.50		
	3/21/2014	0.80	0.20	0.60	
	4/4/2014	0.20		0.20	
	4/18/2014	3.10	3.00	0.10	
	5/2/2014	3.30	2.40	0.90	
	5/16/2014	0.10		0.10	
	5/30/2014	1.00	0.10	0.90	
	6/13/2014	0.20		0.20	
	6/27/2014	0.50	0.50		
	7/11/2014	5.10	1.70	3.40	
	7/25/2014	2.70	1.10	1.60	
	8/8/2014	0.20	0.10	0.10	
	8/22/2014	2.70	2.60	0.10	
	9/5/2014	0.40	0.20	0.20	
	9/19/2014	1.90		1.90	
	Summary for 'DEPT' = 4811 (22 detail records)				
Sum		46.20	30.30	15.90	

DEPT 4812 J P 1 2

	11/29/2013	1.40	1.40		
	12/13/2013	3.50	3.50		
	12/27/2013	1.90	0.90	1.00	
	1/10/2014	0.70		0.70	
	2/4/2014	0.10		0.10	
	2/21/2014	1.70	1.70		
	3/21/2014	0.40		0.40	
	4/4/2014	0.20		0.20	
	4/18/2014	1.90	0.30	1.60	
	5/16/2014	1.50		1.50	
	6/13/2014	7.00		7.00	
	6/27/2014	2.80	0.90	1.90	
	7/11/2014	5.90	4.50	1.40	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
7/25/2014	10.80	2.70	8.10	
8/8/2014	5.70		5.70	
8/22/2014	8.60	5.30	3.30	
9/5/2014	34.40	14.20	20.20	
9/19/2014	8.10	4.90	3.20	
Summary for 'DEPT' = 4812 (18 detail records)				
Sum	96.60	40.30	56.30	

DEPT 4821 J P 2 1

10/4/2013	0.30	0.10	0.20	
10/18/2013	0.90	0.60	0.30	
11/1/2013	0.30		0.30	
11/15/2013	0.20		0.20	
11/29/2013	0.60	0.60		
12/13/2013	0.70	0.70		
1/10/2014	0.90	0.60	0.30	
1/24/2014	0.50	0.50		
2/4/2014	0.20	0.20		
2/21/2014	1.10	0.90	0.20	
3/21/2014	0.10		0.10	
5/30/2014	0.40	0.40		
6/27/2014	0.20		0.20	
7/11/2014	0.40	0.40		
8/8/2014	0.70	0.10	0.60	
8/22/2014	1.20		1.20	
9/19/2014	0.70	0.60	0.10	
Summary for 'DEPT' = 4821 (17 detail records)				
Sum	9.40	5.70	3.70	

DEPT 4822 J P 2 2

10/4/2013	1.40		1.40	
10/18/2013	1.80	1.70	0.10	
11/1/2013	2.50	1.10	1.40	
12/13/2013	0.20	0.20		
12/27/2013	2.10	0.70	1.40	
2/21/2014	2.00	2.00		
5/2/2014	0.20		0.20	
6/13/2014	0.50	0.30	0.20	
7/11/2014	7.80		7.80	
7/25/2014	2.10	0.90	1.20	
9/5/2014	0.20		0.20	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
9/19/2014	0.20		0.20	
Summary for 'DEPT' = 4822 (12 detail records)				
Sum	21.00	6.90	14.10	
DEPT 4831 J P 3 1				
10/4/2013	5.60	1.30	4.30	
10/18/2013	8.30	5.30	3.00	
11/1/2013	4.30	3.20	1.10	
11/15/2013	6.00	0.10	5.90	
11/29/2013	4.60	4.60		
12/13/2013	4.80	4.80		
12/27/2013	3.00	2.40	0.60	
1/10/2014	2.70	2.70		
1/24/2014	5.20	2.60	2.60	
2/4/2014	3.80	1.30	2.50	
2/21/2014	2.30	1.60	0.70	
3/7/2014	0.40	0.30	0.10	
3/21/2014	6.00	0.50	5.50	
4/4/2014	1.00	0.20	0.80	
4/18/2014	2.10	0.30	1.80	
5/2/2014	2.20	0.80	1.40	
5/16/2014	2.10	0.90	1.20	
5/30/2014	5.30	2.50	2.80	
6/13/2014	1.90		1.90	
6/27/2014	1.80	1.00	0.80	
7/11/2014	0.60	0.20	0.40	
7/25/2014	2.80	0.70	2.10	
8/8/2014	9.60	1.20	8.40	
8/22/2014	15.80	3.80	12.00	
9/5/2014	2.40	2.30	0.10	
9/19/2014	6.70	3.00	3.70	
Summary for 'DEPT' = 4831 (26 detail records)				
Sum	111.30	47.60	63.70	
DEPT 4832 J P 3 2				
10/4/2013	0.20	0.20		
10/18/2013	0.30	0.30		
11/1/2013	0.50		0.50	
11/15/2013	0.60		0.60	
11/29/2013	0.50	0.50		
1/24/2014	0.20	0.20		

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
2/4/2014	1.90	0.90	1.00	
2/21/2014	5.30	1.90	3.40	
3/7/2014	6.40	2.60	3.80	
3/21/2014	7.00	5.90	1.10	
4/4/2014	1.20	0.90	0.30	
4/18/2014	3.10	1.40	1.70	
5/2/2014	1.90	1.10	0.80	
5/16/2014	2.70	2.10	0.60	
5/30/2014	0.80	0.80		
6/13/2014	1.90	0.30	1.60	
6/27/2014	3.70	1.80	1.90	
7/11/2014	4.20	3.00	1.20	
7/25/2014	5.20	3.70	1.50	
8/8/2014	9.20	2.60	6.60	
8/22/2014	8.20	4.10	4.10	
9/5/2014	4.50	3.50	1.00	
9/19/2014	9.20	5.00	4.20	

Summary for 'DEPT' = 4832 (23 detail records)

Sum	78.70	42.80	35.90	
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DEPT 4833 J P 3 3

10/4/2013	2.70	1.70	1.00	
10/18/2013	4.80	3.30	1.50	
11/1/2013	6.20	3.10	3.10	
11/15/2013	5.80	2.10	3.70	
11/29/2013	1.70	1.70		
12/13/2013	1.40	1.40		
12/27/2013	3.60	2.40	1.20	
1/10/2014	1.80	0.80	1.00	
1/24/2014	3.40	1.90	1.50	

Summary for 'DEPT' = 4833 (9 detail records)

Sum	31.40	18.40	13.00	
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DEPT 4841 J P 4 1

10/4/2013	0.20	0.20		
10/18/2013	0.30		0.30	
11/1/2013	2.60	2.60		
11/15/2013	2.00	1.30	0.70	
11/29/2013	4.20	4.20		
12/27/2013	2.20	1.30	0.90	
1/24/2014	1.70	1.20	0.50	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
2/4/2014	2.60		2.60	
2/21/2014	1.10	0.80	0.30	
3/21/2014	1.30	0.70	0.60	
4/18/2014	2.50	2.50		
5/2/2014	0.50	0.30	0.20	
5/16/2014	3.80		3.80	
5/30/2014	3.50	1.60	1.90	
6/13/2014	4.90	0.60	4.30	
6/27/2014	4.80	3.00	1.80	
7/11/2014	5.20	3.50	1.70	
7/25/2014	4.80	0.30	4.50	
8/8/2014	4.50	0.20	4.30	
8/22/2014	4.10	2.20	1.90	
9/5/2014	4.00	3.40	0.60	
9/19/2014	3.70	1.60	2.10	
Summary for 'DEPT' = 4841 (22 detail records)				
Sum	64.50	31.50	33.00	

DEPT 4842 J P 4 2

10/4/2013	8.30	1.30	7.00	
10/18/2013	3.10	1.00	2.10	
11/1/2013	4.40	1.40	3.00	
11/15/2013	5.20	3.40	1.80	
11/29/2013	4.00	4.00		
12/13/2013	1.50	1.50		
12/27/2013	3.00	2.10	0.90	
1/10/2014	3.40	2.00	1.40	
1/24/2014	4.00	3.40	0.60	
2/4/2014	2.90	2.80	0.10	
2/21/2014	3.00	1.40	1.60	
3/7/2014	2.60	2.10	0.50	
3/21/2014	2.50		2.50	
4/4/2014	3.70	1.10	2.60	
4/18/2014	3.90	1.60	2.30	
5/2/2014	5.30	1.50	3.80	
5/16/2014	3.00	2.60	0.40	
5/30/2014	3.60	1.70	1.90	
6/13/2014	4.70	2.50	2.20	
6/27/2014	4.90	2.70	2.20	
7/11/2014	4.60	2.30	2.30	
7/25/2014	4.90	3.40	1.50	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
8/8/2014	4.30	2.60	1.70	
8/22/2014	4.10	1.50	2.60	
9/5/2014	3.50	3.30	0.20	
9/19/2014	4.60	3.60	1.00	
Summary for 'DEPT' = 4842 (26 detail records)				
Sum	103.00	56.80	46.20	

DEPT 4851 J P 5 1

11/15/2013	17.20	8.40	8.80	
2/4/2014	0.20	0.20		
2/21/2014	0.20	0.20		
3/7/2014	0.20	0.20		
5/16/2014	0.20	0.10	0.10	
5/30/2014	0.30		0.30	
6/13/2014	0.40		0.40	
6/27/2014	1.50	0.30	1.20	
7/11/2014	0.40	0.40		
7/25/2014	1.10	0.40	0.70	
8/8/2014	1.10	1.10		
8/22/2014	1.00	1.00		
9/5/2014	0.60	0.20	0.40	
9/19/2014	1.10	0.30	0.80	
Summary for 'DEPT' = 4851 (14 detail records)				
Sum	25.50	12.80	12.70	

DEPT 4852 J P 5 2

10/4/2013	17.10	5.30	11.80	
10/18/2013	15.60	1.00	14.60	
11/1/2013	18.10	5.00	13.10	
11/15/2013	15.60	10.30	5.30	
11/29/2013	18.20	18.20		
12/13/2013	27.40	22.30	5.10	
12/27/2013	19.80	7.30	12.50	
1/10/2014	19.10	8.70	10.40	
1/24/2014	23.20	16.40	6.80	
2/4/2014	23.40	18.20	5.20	
2/21/2014	25.50	15.60	9.90	
3/7/2014	19.80	11.30	8.50	
3/21/2014	39.00	11.20	27.80	
4/4/2014	32.40	2.00	30.40	
4/18/2014	18.80	1.20	17.60	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
5/2/2014	16.90	4.00	12.90	
5/16/2014	15.20	5.50	9.70	
5/30/2014	26.30	15.20	11.10	
6/13/2014	35.00	5.10	29.90	
6/27/2014	43.50	27.80	15.70	
7/11/2014	20.20	15.50	4.70	
7/25/2014	13.70	3.00	10.70	
8/8/2014	19.20	7.50	11.70	
8/22/2014	39.70	12.00	27.70	
9/5/2014	23.80	12.90	10.90	
9/19/2014	18.40	0.60	17.80	

Summary for 'DEPT' = 4852 (26 detail records)

Sum	604.90	263.10	341.80
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DEPT 5110 JUVENILE DEPT

10/4/2013	365.00	227.90	137.10
10/18/2013	388.60	265.70	122.90
11/1/2013	321.70	200.90	120.80
11/15/2013	363.30	207.40	155.90
11/29/2013	280.80	265.10	15.70
12/13/2013	280.10	241.40	38.70
12/27/2013	234.00	154.70	79.30
1/10/2014	249.40	181.80	67.60
1/24/2014	329.40	256.10	73.30
2/4/2014	314.60	196.00	118.60
2/21/2014	288.50	207.30	81.20
3/7/2014	348.80	238.50	110.30
3/21/2014	329.90	229.60	100.30
4/4/2014	290.60	208.80	81.80
4/18/2014	352.60	228.80	123.80
5/2/2014	380.80	216.90	163.90
5/16/2014	389.30	225.40	163.90
5/30/2014	357.50	289.30	68.20
6/13/2014	363.70	228.40	135.30
6/27/2014	364.80	212.80	152.00
7/11/2014	310.00	242.10	67.90
7/25/2014	367.60	193.30	174.30
8/8/2014	307.70	194.50	113.20
8/22/2014	371.60	208.20	163.40
9/5/2014	322.90	262.80	60.10
9/19/2014	402.60	240.50	162.10

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 5110 (26 detail records)				
Sum	8,675.80	5,824.20	2,851.60	

DEPT 5114 JUVENILE DETENTION HALL

10/4/2013	1,098.50	410.40	688.10	
10/18/2013	1,002.90	435.10	567.80	
11/1/2013	1,340.38	544.68	795.70	
11/15/2013	1,122.90	534.70	588.20	
11/29/2013	1,134.60	406.90	727.70	
12/13/2013	1,392.80	563.10	829.70	
12/27/2013	1,080.70	400.40	680.30	
1/10/2014	1,339.70	486.90	852.80	
1/24/2014	1,863.35	594.65	1,268.70	
2/4/2014	1,851.88	557.20	1,294.68	
2/21/2014	1,314.30	528.70	785.60	
3/7/2014	1,278.90	416.60	862.30	
3/21/2014	1,232.10	495.30	736.80	
4/4/2014	914.80	317.20	597.60	
4/18/2014	670.55	282.40	388.15	
5/2/2014	785.30	314.00	471.30	
5/16/2014	600.00	267.20	332.80	
5/30/2014	747.00	312.70	434.30	
6/13/2014	858.80	299.70	559.10	
6/27/2014	1,024.50	436.60	587.90	
7/11/2014	853.90	353.80	500.10	
7/25/2014	1,025.80	340.10	685.70	
8/8/2014	1,519.30	475.90	1,043.40	
8/22/2014	1,086.35	464.80	621.55	
9/5/2014	1,221.50	464.50	757.00	
9/19/2014	1,202.20	449.10	753.10	

Summary for 'DEPT' = 5114 (26 detail records)

Sum	29,563.01	11,152.63	18,410.38	
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DEPT 5115 EMERGENCY SHELTER

10/4/2013	52.60	18.20	34.40	
10/18/2013	74.10	29.30	44.80	
11/1/2013	67.30	15.60	51.70	
11/15/2013	51.90	20.10	31.80	
11/29/2013	27.40	11.40	16.00	
12/13/2013	11.90	7.30	4.60	
12/27/2013	35.10	20.30	14.80	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
1/10/2014	29.20	12.70	16.50	
1/24/2014	95.70	32.90	62.80	
2/4/2014	70.60	27.70	42.90	
2/21/2014	71.10	29.60	41.50	
3/7/2014	89.30	33.80	55.50	
3/21/2014	73.10	32.70	40.40	
4/4/2014	45.70	20.10	25.60	
4/18/2014	37.70	14.80	22.90	
5/2/2014	53.20	36.10	17.10	
5/16/2014	90.90	40.60	50.30	
5/30/2014	41.50	9.70	31.80	
6/13/2014	45.90	23.40	22.50	
6/27/2014	39.60	20.00	19.60	
7/11/2014	61.10	20.10	41.00	
7/25/2014	107.50	54.70	52.80	
8/8/2014	49.00	33.50	15.50	
8/22/2014	77.40	21.50	55.90	
9/5/2014	32.70	11.00	21.70	
9/19/2014	62.20	34.50	27.70	
Summary for 'DEPT' = 5115 (26 detail records)				
Sum	1,493.70	631.60	862.10	

DEPT 5116 JUV LETOT RESIDENTIAL FAC

10/4/2013	123.50	60.90	62.60	
10/18/2013	76.60	49.90	26.70	
11/1/2013	161.30	88.20	73.10	
11/15/2013	89.40	51.80	37.60	
11/29/2013	116.00	77.20	38.80	
12/13/2013	111.50	67.10	44.40	
12/27/2013	132.70	57.60	75.10	
1/10/2014	74.10	36.60	37.50	
1/24/2014	48.50	24.90	23.60	
2/4/2014	122.90	44.60	78.30	
2/21/2014	126.40	38.80	87.60	
3/7/2014	146.80	57.90	88.90	
3/21/2014	104.80	41.10	63.70	
4/4/2014	159.40	67.80	91.60	
4/18/2014	171.40	48.80	122.60	
5/2/2014	155.70	81.40	74.30	
5/16/2014	133.60	79.10	54.50	
5/30/2014	144.72	77.02	67.70	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
6/13/2014	144.30	75.30	69.00	
6/27/2014	92.90	43.20	49.70	
7/11/2014	78.30	48.90	29.40	
7/25/2014	113.10	70.50	42.60	
8/8/2014	100.50	52.50	48.00	
8/22/2014	72.10	46.90	25.20	
9/5/2014	61.20	44.70	16.50	
9/19/2014	75.30	36.30	39.00	
Summary for 'DEPT' = 5116 (26 detail records)				
Sum	2,937.02	1,469.02	1,468.00	

DEPT 5117 JUV-YOUTH VILLAGE

10/4/2013	50.10	28.70	21.40	
10/18/2013	76.50	34.20	42.30	
11/1/2013	59.30	25.10	34.20	
11/15/2013	173.90	50.70	123.20	
11/29/2013	165.70	93.40	72.30	
12/13/2013	165.20	66.20	99.00	
12/27/2013	82.80	34.70	48.10	
1/10/2014	56.70	30.20	26.50	
1/24/2014	130.00	74.30	55.70	
2/4/2014	132.50	53.90	78.60	
2/21/2014	124.10	49.10	75.00	
3/7/2014	99.50	46.50	53.00	
3/21/2014	79.70	29.10	50.60	
4/4/2014	100.60	24.80	75.80	
4/18/2014	69.50	33.10	36.40	
5/2/2014	111.20	42.30	68.90	
5/16/2014	122.60	63.70	58.90	
5/30/2014	62.30	26.60	35.70	
6/13/2014	80.40	44.10	36.30	
6/27/2014	64.70	43.40	21.30	
7/11/2014	57.50	21.40	36.10	
7/25/2014	82.40	57.80	24.60	
8/8/2014	132.50	29.00	103.50	
8/22/2014	158.20	52.60	105.60	
9/5/2014	133.70	46.60	87.10	
9/19/2014	225.00	113.60	111.40	
Summary for 'DEPT' = 5117 (26 detail records)				
Sum	2,796.60	1,215.10	1,581.50	

Comp Time Earned by Period

09/21/13 to 09/19/14

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 5118	JUVENILE - MEDLOCK CENTER				
	10/4/2013	261.40	128.10	133.30	
	10/18/2013	275.60	113.70	161.90	
	11/1/2013	339.30	137.10	202.20	
	11/15/2013	420.70	162.30	258.40	
	11/29/2013	282.90	126.00	156.90	
	12/13/2013	251.90	128.70	123.20	
	12/27/2013	180.70	91.70	89.00	
	1/10/2014	182.80	67.10	115.70	
	1/24/2014	152.70	72.30	80.40	
	2/4/2014	173.50	56.20	117.30	
	2/21/2014	151.40	53.30	98.10	
	3/7/2014	271.30	125.80	145.50	
	3/21/2014	191.80	97.00	94.80	
	4/4/2014	131.50	66.70	64.80	
	4/18/2014	127.10	58.10	69.00	
	5/2/2014	108.60	70.00	38.60	
	5/16/2014	116.40	67.30	49.10	
	5/30/2014	104.00	58.60	45.40	
	6/13/2014	103.90	58.90	45.00	
	6/27/2014	144.70	94.10	50.60	
	7/11/2014	93.30	47.80	45.50	
	7/25/2014	109.60	48.50	61.10	
	8/8/2014	163.00	88.20	74.80	
	8/22/2014	174.60	94.60	80.00	
	9/5/2014	140.90	60.10	80.80	
	9/19/2014	231.60	115.60	116.00	
	Summary for 'DEPT' = 5118 (26 detail records)				
Sum		4,885.20	2,287.80	2,597.40	

DEPT 5210	HEALTH DEPARTMENT				
	10/4/2013	4.60	4.40	0.20	
	10/18/2013	1.90	1.70	0.20	
	11/1/2013	12.40	6.90	5.50	
	11/15/2013	6.90	4.30	2.60	
	11/29/2013	7.10	7.10		
	12/13/2013	4.60	4.60		
	12/27/2013	9.90	0.10	9.80	
	1/10/2014	4.20	3.50	0.70	
	1/24/2014	3.00	1.00	2.00	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
2/4/2014	1.70	1.50	0.20	
2/21/2014	3.40	3.40		
3/7/2014	2.90	1.30	1.60	
3/21/2014	7.30	0.80	6.50	
4/4/2014	3.30	3.30		
4/18/2014	3.30	1.30	2.00	
5/2/2014	3.10	0.10	3.00	
5/16/2014	3.20	2.90	0.30	
5/30/2014	4.10	1.50	2.60	
6/13/2014	11.00	2.30	8.70	
6/27/2014	1.10	0.80	0.30	
7/11/2014	0.80	0.80		
7/25/2014	3.90	1.80	2.10	
8/8/2014	5.60		5.60	
8/22/2014	4.10	2.50	1.60	
9/5/2014	1.70	1.60	0.10	
9/19/2014	3.50	1.30	2.20	

Summary for 'DEPT' = 5210 (26 detail records)

Sum	118.60	60.80	57.80	
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DEPT 5211 HE ENVIRONMENTAL HEALTH

10/4/2013	39.80	11.80	26.00	2.00
10/18/2013	24.40	3.10	19.30	2.00
11/1/2013	14.70	4.00	10.70	
11/15/2013	19.10	4.10	15.00	
11/29/2013	18.10	15.10	3.00	
12/13/2013	4.30	4.30		
12/27/2013	19.60	14.10	5.50	
1/10/2014	16.50	10.50	6.00	
1/24/2014	11.00	5.30	5.70	
2/4/2014	20.80	10.80	10.00	
2/21/2014	17.10	5.40	5.70	6.00
3/7/2014	9.90	9.70	0.20	
3/21/2014	17.60	2.80	14.80	
4/4/2014	25.90	2.50	23.40	
4/18/2014	22.40	1.10	21.30	
5/2/2014	21.90	1.80	16.60	3.50
5/16/2014	7.50	2.00	5.50	
5/30/2014	21.50	4.20	17.30	
6/13/2014	14.90	2.70	12.20	
6/27/2014	15.20	2.60	12.60	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
7/11/2014	29.70	11.00	18.70	
7/25/2014	18.80	2.60	16.20	
8/8/2014	16.60	1.20	15.40	
8/22/2014	16.90	7.30	6.10	3.50
9/5/2014	15.30	11.20	4.10	
9/19/2014	12.00	2.00	10.00	
Summary for 'DEPT' = 5211 (26 detail records)				
Sum	471.50	153.20	301.30	17.00

DEPT 5212 HE PUBLIC HEALTH LAB

10/4/2013	1.60	1.00	0.60	
10/18/2013	9.00	4.40	4.60	
11/1/2013	6.50	0.90	5.60	
11/15/2013	4.50	1.70	2.80	
11/29/2013	4.60	4.60		
12/13/2013	4.00	4.00		
12/27/2013	6.50	5.00	1.50	
1/10/2014	5.70	3.70	2.00	
1/24/2014	10.10	4.40	5.70	
2/4/2014	11.50	4.30	7.20	
2/21/2014	9.00	4.90	4.10	
3/7/2014	7.00	4.00	3.00	
3/21/2014	14.10	4.70	9.40	
4/4/2014	7.70	1.60	6.10	
4/18/2014	6.40	0.60	5.80	
5/2/2014	5.00	1.10	3.90	
5/16/2014	3.70	1.70	2.00	
5/30/2014	4.00	3.60	0.40	
6/13/2014	5.30	2.50	2.80	
6/27/2014	8.10	7.40	0.70	
7/11/2014	9.10	6.50	2.60	
7/25/2014	6.20	1.00	5.20	
8/8/2014	3.90	3.50	0.40	
8/22/2014	12.30	7.80	4.50	
9/5/2014	6.80	3.40	3.40	
9/19/2014	12.60	2.10	10.50	
Summary for 'DEPT' = 5212 (26 detail records)				
Sum	185.20	90.40	94.80	

DEPT 5213 HE PUBLIC NURSING

10/4/2013	7.50	0.10	7.40	
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Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
10/18/2013	12.90	3.10	9.80	
11/1/2013	33.60	8.50	25.10	
11/15/2013	4.60	2.50	2.10	
11/29/2013	4.70	4.70		
12/13/2013	2.40	2.40		
12/27/2013	11.40	6.40	5.00	
1/10/2014	6.80	4.40	2.40	
1/24/2014	10.50	6.10	4.40	
2/4/2014	2.50	2.40	0.10	
2/21/2014	7.20	7.20		
3/7/2014	4.00	2.50	1.50	
3/21/2014	5.20	4.10	1.10	
4/4/2014	7.70	1.40	6.30	
4/18/2014	6.30	1.30	5.00	
5/2/2014	2.90	2.10	0.80	
5/16/2014	4.00	1.50	2.50	
5/30/2014	11.40	6.00	5.40	
6/13/2014	3.70	2.50	1.20	
6/27/2014	10.10	6.40	3.70	
7/11/2014	8.30	5.30	3.00	
7/25/2014	8.10	2.80	5.30	
8/8/2014	10.80	3.10	7.70	
8/22/2014	89.10	16.70	72.40	
9/5/2014	4.90	2.90	2.00	
9/19/2014	10.50	6.00	4.50	
Summary for 'DEPT' = 5213 (26 detail records)				
Sum	291.10	112.40	178.70	

DEPT 5214 HE COMMUNICABLE DISEASE C

10/4/2013	0.40	0.40		
10/18/2013	0.30	0.10	0.20	
11/1/2013	0.70	0.70		
11/15/2013	0.20	0.20		
12/13/2013	0.40	0.40		
12/27/2013	0.40	0.40		
1/24/2014	0.20	0.20		
3/21/2014	0.10		0.10	
4/18/2014	0.20		0.20	
5/16/2014	0.20	0.20		
6/27/2014	0.50		0.50	
7/11/2014	0.10	0.10		

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
7/25/2014	0.20	0.20		
8/22/2014	0.10		0.10	
9/19/2014	0.20		0.20	
Summary for 'DEPT' = 5214 (15 detail records)				
Sum	4.20	2.90	1.30	

DEPT 5215 HE CITY/COUNTY V D CLINIC

10/4/2013	8.70	4.30	4.40	
10/18/2013	7.00	4.80	2.20	
11/1/2013	7.00	2.70	4.30	
11/15/2013	7.90	3.30	4.60	
11/29/2013	4.70	4.70		
12/13/2013	5.30	4.80	0.50	
12/27/2013	6.30	6.20	0.10	
1/10/2014	8.60	8.00	0.60	
1/24/2014	5.60	3.80	1.80	
2/4/2014	6.50	1.60	4.90	
2/21/2014	4.30	2.70	1.60	
3/7/2014	5.50	3.70	1.80	
3/21/2014	7.90	2.90	5.00	
4/4/2014	4.00	1.50	2.50	
4/18/2014	3.40	1.70	1.70	
5/2/2014	6.20	2.50	3.70	
5/16/2014	4.70	1.80	2.90	
5/30/2014	5.60	2.40	3.20	
6/13/2014	4.60	1.70	2.90	
6/27/2014	3.40	2.90	0.50	
7/11/2014	4.10	3.90	0.20	
7/25/2014	5.30	1.80	3.50	
8/8/2014	5.10	1.90	3.20	
8/22/2014	6.60	1.80	4.80	
9/5/2014	2.90	2.50	0.40	
9/19/2014	3.60	2.00	1.60	
Summary for 'DEPT' = 5215 (26 detail records)				
Sum	144.80	81.90	62.90	

DEPT 5216 HE CITY/COUNTY T B CLINIC

10/4/2013	1.00	0.10	0.90	
10/18/2013	25.80	3.00	22.80	
11/1/2013	6.90	2.20	4.70	
11/15/2013	12.10	0.10	12.00	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
11/29/2013	39.80	39.30	0.50	
12/13/2013	29.30	26.40	2.90	
12/27/2013	10.70	3.20	7.50	
1/10/2014	2.10	2.10		
1/24/2014	17.70	3.70	14.00	
2/4/2014	2.40	1.00	1.40	
2/21/2014	4.50	3.00	1.50	
3/7/2014	35.00	0.50	34.50	
3/21/2014	12.10	3.00	9.10	
4/4/2014	6.20		6.20	
4/18/2014	16.10	3.40	12.70	
5/2/2014	4.80	0.10	4.70	
5/16/2014	18.50	1.00	17.50	
5/30/2014	35.60	18.80	16.80	
6/13/2014	37.80	4.60	33.20	
6/27/2014	8.10	0.50	7.60	
7/11/2014	27.70	12.10	15.60	
7/25/2014	1.20	0.20	1.00	
8/8/2014	3.10	0.60	2.50	
8/22/2014	16.50	2.90	13.60	
9/19/2014	0.70	0.70		

Summary for 'DEPT' = 5216 (25 detail records)

Sum	375.70	132.50	243.20
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DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

10/4/2013	2.40		2.40
10/18/2013	13.00		13.00
11/15/2013	2.10		2.10
12/13/2013	7.00	2.30	4.70
1/10/2014	2.00	2.00	
1/24/2014	10.90		10.90
2/4/2014	0.50		0.50
3/21/2014	1.60	1.10	0.50
4/18/2014	0.50		0.50
5/2/2014	6.70		6.70
5/16/2014	1.00	0.50	0.50
5/30/2014	13.00	8.00	5.00
6/13/2014	0.20		0.20
6/27/2014	1.00		1.00
7/11/2014	0.20	0.20	
7/25/2014	3.90	3.10	0.80

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
8/8/2014	0.30		0.30	
8/22/2014	3.20	1.10	2.10	
9/5/2014	2.00		2.00	
9/19/2014	4.50		4.50	
Summary for 'DEPT' = 5340 (20 detail records)				
Sum	76.00	18.30	57.70	

Summary for 'FUND' = 00120 (2124 detail records)

Sum	131,137.74	53,913.61	63,986.53	13,237.60
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FUND 00126

DEPT 1022 FACILITIES MANAGEMENT DPT

10/4/2013	9.90		9.90	
Summary for 'DEPT' = 1022 (1 detail record)				
Sum	9.90		9.90	

DEPT 3330 PUBLIC SERVICE PROGRAM

10/18/2013	0.10		0.10	
11/15/2013	1.00		1.00	
11/29/2013	0.30	0.30		
12/13/2013	0.50	0.50		
12/27/2013	0.60	0.60		
1/24/2014	0.70	0.70		
2/4/2014	0.50	0.50		
3/7/2014	0.70		0.70	
3/21/2014	0.60		0.60	
4/4/2014	0.50	0.50		
4/18/2014	1.20	0.20	1.00	
6/13/2014	0.10		0.10	
6/27/2014	79.50		79.50	
7/25/2014	1.20		1.20	
Summary for 'DEPT' = 3330 (14 detail records)				
Sum	87.50	3.30	84.20	

Summary for 'FUND' = 00126 (15 detail records)

Sum	97.40	3.30	94.10	
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FUND 00162

DEPT 4054 ALTERNATIVE DISPUTE RESOL

10/4/2013	1.10	0.40	0.70	
10/18/2013	2.90	2.90		
11/1/2013	1.00	0.50	0.50	
11/15/2013	3.70	2.60	1.10	

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
11/29/2013	4.10	4.10		
12/13/2013	4.80	4.80		
12/27/2013	2.60	2.60		
1/10/2014	5.50	2.70	2.80	
1/24/2014	1.00	1.00		
2/4/2014	2.70	1.30	1.40	
2/21/2014	3.40	1.90	1.50	
3/7/2014	2.70	1.60	1.10	
3/21/2014	6.60	5.90	0.70	
4/4/2014	3.20	1.30	1.90	
4/18/2014	2.30	2.00	0.30	
5/2/2014	8.90	7.50	1.40	
5/16/2014	0.90	0.80	0.10	
5/30/2014	4.70	1.10	3.60	
6/13/2014	3.30	3.30		
6/27/2014	5.50	3.10	2.40	
7/11/2014	0.90	0.90		
7/25/2014	6.10	0.20	5.90	
8/8/2014	6.80	0.70	6.10	
8/22/2014	2.40	2.40		
9/5/2014	1.30	1.10	0.20	
9/19/2014	4.40	0.80	3.60	

Summary for 'DEPT' = 4054 (26 detail records)

Sum 92.80 57.50 35.30

Summary for 'FUND' = 00162 (26 detail records)

Sum 92.80 57.50 35.30

FUND 00196

DEPT 2010 PUBLIC WORKS ENGINEERING

10/4/2013	1.30		1.30
10/18/2013	1.60	0.30	1.30
11/1/2013	7.00	0.50	6.50
11/15/2013	6.40	0.30	6.10
11/29/2013	9.70	9.70	
12/13/2013	10.70	9.50	1.20
12/27/2013	8.80	4.30	4.50
1/10/2014	9.20	2.70	6.50
1/24/2014	8.00	3.80	4.20
2/4/2014	9.80	7.60	2.20
2/21/2014	3.60	1.50	2.10
3/7/2014	24.10	5.40	18.70

Comp Time Earned by Period

09/21/13 to 09/19/14

Date Earned	Total	County Time	Federal Time	Law Time
3/21/2014	17.00	4.80	12.20	
4/4/2014	11.00	4.40	6.60	
4/18/2014	8.10	2.70	5.40	
5/2/2014	11.10	2.90	8.20	
5/16/2014	12.00	5.40	6.60	
5/30/2014	22.80	16.90	5.90	
6/13/2014	32.70	8.20	24.50	
6/27/2014	16.90	1.50	15.40	
7/11/2014	8.50	7.00	1.50	
7/25/2014	13.20	0.30	12.90	
8/8/2014	17.70	1.90	15.80	
8/22/2014	13.20	0.50	12.70	
9/5/2014	17.60	12.50	5.10	
9/19/2014	25.00	8.50	16.50	
Summary for 'DEPT' = 2010 (26 detail records)				
Sum	327.00	123.10	203.90	
Summary for 'FUND' = 00196 (26 detail records)				
Sum	327.00	123.10	203.90	
FUND 00470				
DEPT 6010 LIBRARY - LAW				
10/4/2013	0.20		0.20	
11/15/2013	0.50	0.40	0.10	
12/27/2013	0.30	0.30		
1/10/2014	0.30	0.10	0.20	
1/24/2014	0.60	0.30	0.30	
2/4/2014	0.40	0.40		
2/21/2014	0.50	0.30	0.20	
3/7/2014	0.40	0.10	0.30	
3/21/2014	0.30	0.30		
5/16/2014	0.20	0.20		
Summary for 'DEPT' = 6010 (10 detail records)				
Sum	3.70	2.40	1.30	
Summary for 'FUND' = 00470 (10 detail records)				
Sum	3.70	2.40	1.30	
Grand Total	132,290.54	54,231.11	64,821.83	13,237.60

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (3 detail records)

Sum	254.30				254.30			
Avg	84.77				84.77			
Min	32.00				32.00			
Max	142.30				142.30			
Total emps	3	0	0	0	3	0	0	0

2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (6 detail records)

Sum	1,242.87	8.20	5.10		491.80	700.00		37.77
Avg	207.15	4.10	2.55		81.97	116.67		37.77
Min	91.60	2.70	1.00		18.00	57.60		37.77
Max	299.90	5.50	4.10		158.70	190.30		37.77
Total emps	6	2	2	0	6	6	0	1

2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (33 detail records)

Sum	5,433.17	290.20	100.50		2,305.50	2,592.80		121.02	23.15
Avg	164.64	18.14	10.05		82.34	81.03		60.51	23.15
Min	4.00	1.50	1.00		2.00	2.00		47.51	23.15
Max	520.50	49.70	27.70		376.00	160.00		73.51	23.15
Total emps	33	16	10	0	28	32	0	2	1

2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (24 detail records)

Sum	4,684.04	303.60	120.20		1,445.30	1,615.70	97.36	839.38	262.50
Avg	195.17	20.24	24.04		76.07	80.79	24.34	139.90	29.17
Min	6.00	2.00	0.50		5.00	6.00	1.05	10.63	6.60
Max	937.00	157.80	109.20		290.10	190.40	68.60	240.00	61.20
Total emps	24	15	5	0	19	20	4	6	9

Summary for 'Fund' = 00105 (66 detail records)

Sum	11,614.38	602.00	225.80		4,496.90	4,908.50	97.36	998.17	285.65
Avg	175.98	18.24	13.28		80.30	84.63	24.34	110.91	28.57
Min	4.00	1.50	0.50		2.00	2.00	1.05	10.63	6.60
Max	937.00	157.80	109.20		376.00	190.40	68.60	240.00	61.20
Total emps	66	33	17	0	56	58	4	9	10

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

Sum	364.80				113.80	251.00			
Avg	91.20				28.45	83.67			
Min	5.90				5.90	57.70			
Max	172.30				50.00	122.30			
Total emps	4	0	0	0	4	3	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (10 detail records)

Sum	1,665.50		0.20		679.20	986.10		
Avg	166.55		0.20		67.92	98.61		
Min	51.70		0.20		22.90	22.70		
Max	281.00		0.20		110.50	178.50		
Total emps	10	0	1	0	10	10	0	0

1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (13 detail records)

Sum	3,060.27	66.50	29.10		818.30	1,199.30	620.91	326.16
Avg	235.41	33.25	14.55		74.39	99.94	620.91	108.72
Min	9.40	2.00	7.30		9.40	8.00	620.91	20.92
Max	920.91	64.50	21.80		194.50	230.70	620.91	240.00
Total emps	13	2	2	0	11	12	1	3

1021 OP SVCS-ENGINEERING

Summary for 'Dept' = 1021 (4 detail records)

Sum	564.60				229.10	335.50		
Avg	141.15				57.28	83.88		
Min	79.50				39.50	40.00		
Max	255.20				105.20	150.00		
Total emps	4	0	0	0	4	4	0	0

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (133 detail records)

Sum	26,133.34	2,414.45	933.00		9,475.70	12,738.00	50.25	392.84	129.10
Avg	196.49	22.56	11.96		76.42	101.10	12.56	49.11	64.55
Min	7.40	0.00	0.10		3.00	8.00	1.75	0.04	2.65
Max	597.20	175.60	99.30		517.20	251.50	24.28	134.00	126.45
Total emps	133	107	78	0	124	126	4	8	2

1023 OP. SVCS. COMMUNICATIONS

Summary for 'Dept' = 1023 (6 detail records)

Sum	1,548.80	183.50	293.50		398.70	673.10		
Avg	258.13	91.75	146.75		79.74	112.18		
Min	105.20	72.50	134.80		30.20	74.00		
Max	434.10	111.00	158.70		153.20	149.20		
Total emps	6	2	2	0	5	6	0	0

1024 COMMUNICATION & CENT SERV

Summary for 'Dept' = 1024 (17 detail records)

Sum	2,028.35	3.08	12.05		829.50	1,174.00	1.33	8.34	0.05
Avg	119.31	0.77	1.72		55.30	78.27	0.67	4.17	0.05
Min	0.20	0.08	0.05		10.20	0.10	0.37	3.72	0.05
Max	320.60	2.70	10.30		106.50	229.10	0.96	4.62	0.05
Total emps	17	4	7	0	15	15	2	2	1

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)								
Summary for 'Dept' = 1027 (15 detail records)								
Sum	3,432.93	41.55	7.30	1,195.40	2,180.40		8.28	
Avg	228.86	5.94	1.22	79.69	145.36		8.28	
Min	138.20	0.00	0.50	2.00	37.00		8.28	
Max	379.90	33.20	3.40	144.10	257.40		8.28	
Total emps	15	7	6	0	15	15	0	1
1035 ASSESSOR COLLECTOR								
Summary for 'Dept' = 1035 (248 detail records)								
Sum	43,501.99	7,005.65	4,415.30	10,841.60	18,617.30	855.11	1,675.23	91.80
Avg	175.41	35.93	23.36	52.37	82.74	65.78	54.04	5.74
Min	0.10	0.05	0.10	0.20	0.10	1.72	0.04	0.10
Max	743.88	146.40	105.70	364.00	212.30	460.32	169.53	29.80
Total emps	248	195	189	0	207	225	13	31
1040 HR/CIVIL SERVICE								
Summary for 'Dept' = 1040 (23 detail records)								
Sum	4,473.95	132.70	118.90	1,587.40	1,839.30	411.16	258.07	126.42
Avg	194.52	18.96	23.78	72.15	83.60	411.16	129.04	126.42
Min	3.60	2.70	8.10	3.60	13.40	411.16	21.54	126.42
Max	1,175.19	57.70	55.00	424.00	151.00	411.16	236.53	126.42
Total emps	23	7	5	0	22	22	1	2
1050 COUNTY TREASURER								
Summary for 'Dept' = 1050 (15 detail records)								
Sum	2,116.60	21.10	18.50	889.50	1,183.10		4.40	
Avg	141.11	2.64	3.08	68.42	78.87		4.40	
Min	1.50	0.30	0.40	19.60	1.20		4.40	
Max	294.40	6.60	11.80	131.10	166.60		4.40	
Total emps	15	8	6	0	13	15	0	1
1060 BUDGET DEPARTMENT								
Summary for 'Dept' = 1060 (5 detail records)								
Sum	644.10			138.60	505.50			
Avg	128.82			27.72	101.10			
Min	60.50			15.80	40.00			
Max	259.60			62.00	197.60			
Total emps	5	0	0	0	5	5	0	0
1070 COUNTY AUDITOR								
Summary for 'Dept' = 1070 (91 detail records)								
Sum	14,845.84	191.30	128.20	4,417.90	7,942.90	870.46	1,212.28	82.80
Avg	163.14	5.03	4.01	54.54	95.70	145.08	121.23	11.83
Min	0.90	0.10	0.10	3.10	0.50	3.12	27.45	0.05
Max	732.62	42.50	23.60	368.60	205.80	453.21	239.42	49.30
Total emps	91	38	32	0	81	83	6	10

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
1080 PURCHASING DEPARTMENT								
Summary for 'Dept' = 1080 (14 detail records)								
Sum	2,791.87	76.30	64.70		1,023.70	1,378.80	103.66	144.71
Avg	199.42	10.90	9.24		93.06	106.06	103.66	72.36
Min	60.70	0.20	1.20		35.40	20.30	103.66	57.85
Max	384.80	31.90	26.60		272.90	200.90	103.66	86.86
Total emps	14	7	7	0	11	13	1	2
1110 COUNTY EMPLOYEE HEALTH CL								
Summary for 'Dept' = 1110 (4 detail records)								
Sum	729.60				414.80	314.80		
Avg	182.40				103.70	78.70		
Min	117.60				62.60	55.00		
Max	266.60				201.60	116.40		
Total emps	4	0	0	0	4	4	0	0
1210 ELECTIONS DEPT COUNTY								
Summary for 'Dept' = 1210 (40 detail records)								
Sum	9,430.96	2,359.45	336.80		2,420.20	3,882.90	0.04	95.87
Avg	235.77	71.50	12.03		65.41	99.56	0.04	47.94
Min	70.00	0.50	0.40		3.50	8.00	0.04	4.67
Max	500.00	220.90	47.80		284.20	229.40	0.04	91.20
Total emps	40	33	28	0	37	39	1	2
2050 AG SERVICES COOP EXT DEPT								
Summary for 'Dept' = 2050 (3 detail records)								
Sum	808.20	65.00	69.00		263.00	411.20		
Avg	269.40	21.67	23.00		87.67	137.07		
Min	185.60	2.20	3.50		69.50	91.00		
Max	339.10	43.00	50.30		99.20	209.80		
Total emps	3	3	3	0	3	3	0	0
2060 VETERANS COUNTY SERVICES								
Summary for 'Dept' = 2060 (3 detail records)								
Sum	791.70	247.15	33.40		201.20	215.80	94.15	
Avg	263.90	123.58	33.40		67.07	71.93	94.15	
Min	201.30	120.50	33.40		32.00	24.00	94.15	
Max	361.40	126.65	33.40		86.00	115.30	94.15	
Total emps	3	2	1	0	3	3	0	1
2070 HHS/WELFARE								
Summary for 'Dept' = 2070 (18 detail records)								
Sum	3,787.72	47.60	29.50		1,349.40	1,971.20	82.61	300.91
Avg	210.43	4.76	3.28		74.97	109.51	27.54	100.30
Min	117.00	0.20	0.10		16.00	30.90	7.50	28.94
Max	381.51	10.90	6.30		175.30	190.50	66.08	235.18
Total emps	18	10	9	0	18	18	3	3

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF	
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (9 detail records)									
Sum	1,436.60	66.60	32.00		353.70	984.30			
Avg	159.62	22.20	10.67		44.21	109.37			
Min	0.80	2.90	0.60		8.00	0.80			
Max	320.30	35.20	23.40		72.00	222.00			
Total emps	9	3	3	0	8	9	0	0	
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (9 detail records)									
Sum	2,642.20	78.90	120.60	124.60	863.50	1,454.60			
Avg	293.58	26.30	20.10	31.15	107.94	161.62			
Min	150.60	0.20	0.20	2.00	52.00	120.00			
Max	402.00	71.80	76.70	64.00	165.00	224.50			
Total emps	9	3	6	4	8	9	0	0	
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (10 detail records)									
Sum	3,536.45	9.20	4.30	11.00	839.30	968.70	1,015.14	612.91	75.90
Avg	353.65	9.20	4.30	11.00	119.90	107.63	338.38	204.30	75.90
Min	40.00	9.20	4.30	11.00	4.30	38.50	23.35	134.76	75.90
Max	1,159.22	9.20	4.30	11.00	293.00	167.00	876.42	240.00	75.90
Total emps	10	1	1	1	7	9	3	3	1
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (11 detail records)									
Sum	2,014.10	73.70	143.80	21.60	533.40	1,241.30			0.30
Avg	183.10	10.53	15.98	7.20	53.34	112.85			0.30
Min	0.80	2.00	1.60	2.50	16.00	0.50			0.30
Max	295.30	29.80	42.20	10.90	104.00	184.60			0.30
Total emps	11	7	9	3	10	11	0	0	1
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (8 detail records)									
Sum	2,464.20	79.50	97.90	808.00	536.20	942.60			
Avg	308.03	26.50	19.58	161.60	76.60	134.66			
Min	112.00	23.80	6.00	59.50	2.50	75.00			
Max	448.00	30.20	32.40	365.00	186.50	213.50			
Total emps	8	3	5	5	7	7	0	0	0
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (39 detail records)									
Sum	7,776.87	1,450.09	1,008.30	82.50	1,537.60	2,586.20	74.69	334.21	703.28
Avg	199.41	48.34	37.34	82.50	46.59	86.21	24.90	83.55	140.66
Min	0.10	0.30	0.10	82.50	1.00	11.20	1.11	19.87	0.30
Max	810.83	140.80	201.20	82.50	137.30	240.20	67.07	239.00	688.93
Total emps	39	30	27	1	33	30	3	4	5

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (35 detail records)									
Sum	7,742.93	462.20	198.20	287.00	2,081.70	4,259.20	150.08	240.00	64.55
Avg	221.23	18.49	13.21	95.67	65.05	125.27	150.08	240.00	32.28
Min	0.80	0.20	0.90	0.80	5.20	16.00	150.08	240.00	8.10
Max	777.28	62.30	88.50	266.70	409.20	248.40	150.08	240.00	56.45
Total emps	35	25	15	3	32	34	1	1	2
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (5 detail records)									
Sum	1,267.61	89.60	71.20		408.20	683.00	0.07	15.54	
Avg	253.52	44.80	35.60		81.64	136.60	0.07	15.54	
Min	199.61	2.70	22.80		7.60	104.00	0.07	15.54	
Max	320.00	86.90	48.40		200.00	162.00	0.07	15.54	
Total emps	5	2	2	0	5	5	1	1	0
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (49 detail records)									
Sum	11,033.03	1,636.10	258.50		3,897.10	4,767.20	16.56	457.57	
Avg	225.16	54.54	12.93		82.92	105.94	5.52	152.52	
Min	0.50	0.20	0.10		0.30	18.70	0.75	66.22	
Max	687.92	205.70	86.30		496.00	279.40	12.83	236.31	
Total emps	49	30	20	0	47	45	3	3	0
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (85 detail records)									
Sum	19,847.34		804.90	2,523.10	6,106.30	10,081.40	103.16	23.05	205.43
Avg	233.50		13.42	32.77	82.52	118.60	103.16	11.53	68.48
Min	9.00		0.10	1.00	6.00	1.00	103.16	6.23	17.45
Max	527.80		71.00	151.60	297.20	235.20	103.16	16.82	96.80
Total emps	85	0	60	77	74	85	1	2	3
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (65 detail records)									
Sum	14,784.56	289.10	581.70	2,411.10	4,061.60	7,390.50	3.43	18.58	28.55
Avg	227.45	41.30	15.72	53.58	76.63	121.16	3.43	18.58	28.55
Min	5.80	1.50	-7.50	1.00	8.00	0.30	3.43	18.58	28.55
Max	505.00	144.20	56.00	306.00	392.20	198.50	3.43	18.58	28.55
Total emps	65	7	37	45	53	61	1	1	1
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (17 detail records)									
Sum	5,484.61	240.70	335.95	1,012.85	501.20	2,022.40	889.64	462.77	19.10
Avg	322.62	60.18	25.84	84.40	38.55	134.83	444.82	231.39	19.10
Min	0.60	0.40	2.00	0.60	10.00	32.00	169.89	222.77	19.10
Max	1,124.75	182.50	100.00	404.05	158.60	248.20	719.75	240.00	19.10
Total emps	17	4	13	12	13	15	2	2	1

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (28 detail records)									
Sum	6,454.16	530.90	174.40	563.80	1,586.50	3,560.00	19.28	19.28	
Avg	230.51	75.84	12.46	28.19	58.76	127.14	19.28	19.28	
Min	66.30	1.80	1.00	1.00	4.50	26.20	19.28	19.28	
Max	379.00	152.20	38.60	92.20	190.00	204.00	19.28	19.28	
Total emps	28	7	14	20	27	28	1	1	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (28 detail records)									
Sum	7,099.05	22.40	356.30	1,537.00	1,128.20	4,011.30	4.73	39.12	
Avg	253.54	11.20	22.27	80.89	51.28	143.26	4.73	39.12	
Min	43.80	3.70	0.50	2.70	10.00	22.00	4.73	39.12	
Max	504.20	18.70	113.30	270.50	175.00	224.00	4.73	39.12	
Total emps	28	2	16	19	22	28	1	1	0
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	373.00		25.50	185.00		162.50			
Avg	373.00		25.50	185.00		162.50			
Min	373.00		25.50	185.00		162.50			
Max	373.00		25.50	185.00		162.50			
Total emps	1	0	1	1	0	1	0	0	0
3137 SHERIFF-FREEWAY MGMT									
Summary for 'Dept' = 3137 (133 detail records)									
Sum	37,590.49	402.70	2,394.50	7,809.95	8,871.60	16,284.00	709.92	277.17	840.65
Avg	282.64	67.12	31.93	65.08	80.65	126.23	236.64	92.39	168.13
Min	1.40	15.90	0.10	0.30	-5.20	1.90	0.41	19.86	1.75
Max	1,600.21	247.30	242.00	488.95	471.40	300.50	684.53	184.73	560.30
Total emps	133	6	75	120	110	129	3	3	5
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (18 detail records)									
Sum	3,225.23	296.25	125.10	21.90	1,023.90	1,338.30	125.48	294.30	
Avg	179.18	37.03	13.90	10.95	73.14	78.72	62.74	98.10	
Min	8.00	2.80	0.20	0.80	8.00	8.00	28.53	26.93	
Max	399.30	115.60	65.70	21.10	254.60	187.90	96.95	236.31	
Total emps	18	8	9	2	14	17	2	3	0
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (469 detail records)									
Sum	91,133.45	11,498.25	2,245.22		32,016.10	42,771.90	86.82	2,096.46	418.70
Avg	194.31	31.08	10.95		73.94	100.17	10.85	51.13	38.06
Min	0.05	0.05	-0.30		3.60	1.10	0.37	0.02	0.05
Max	890.30	452.50	144.00		529.00	291.50	23.92	188.62	216.85
Total emps	469	370	205	0	433	427	8	41	11

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3142 SHERIFF-STER.TOWER WEST

Summary for 'Dept' = 3142 (356 detail records)

Sum	65,521.09	6,387.93	1,755.30		24,244.60	30,530.80	450.84	2,031.42	120.20
Avg	184.05	22.73	9.39		73.25	96.01	34.68	50.79	30.05
Min	0.05	0.00	0.20		1.70	0.40	0.13	0.28	0.05
Max	676.30	360.00	192.00		464.00	241.70	330.93	181.00	103.60
Total emps	356	281	187	0	331	318	13	40	4

3144 SHERIFF - KAYS JAIL

Summary for 'Dept' = 3144 (2 detail records)

Sum	17.95								17.95
Avg	8.98								8.98
Min	3.95								3.95
Max	14.00								14.00
Total emps	2	0	0	0	0	0	0	0	2

3145 SHERIFF-GEORGE ALLEN

Summary for 'Dept' = 3145 (233 detail records)

Sum	21,150.74	1,269.35	602.45	921.40	8,436.60	9,337.00	37.34	524.00	22.60
Avg	90.78	12.21	6.48	19.60	42.18	45.33	9.34	47.64	22.60
Min	0.50	0.10	0.10	0.30	1.10	0.50	8.46	10.60	22.60
Max	358.80	96.00	41.20	120.00	231.50	156.20	10.72	114.46	22.60
Total emps	233	104	93	47	200	206	4	11	1

3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (210 detail records)

Sum	43,237.79	6,403.00	2,124.90	813.90	14,882.30	18,059.60	161.46	773.13	19.50
Avg	205.89	42.69	18.48	135.65	75.54	91.67	23.07	55.22	6.50
Min	0.50	0.30	0.20	5.60	1.50	0.70	0.05	0.03	1.45
Max	803.03	266.50	240.20	402.30	368.60	264.00	101.56	189.59	13.50
Total emps	210	150	115	6	197	197	7	14	3

3148 SHERIFF-KAYS TOWER

Summary for 'Dept' = 3148 (356 detail records)

Sum	63,451.91	6,672.10	1,048.75		24,783.00	29,095.36	213.64	1,625.31	13.75
Avg	178.24	23.91	6.36		72.89	90.64	16.43	49.25	2.29
Min	0.13	0.10	0.00		1.40	0.06	0.03	0.07	0.25
Max	757.00	440.90	56.00		509.50	216.00	123.07	180.62	4.70
Total emps	356	279	165	0	340	321	13	33	6

3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (149 detail records)

Sum	32,303.59	2,749.80	1,596.18	929.62	9,872.60	14,243.80	1,086.44	1,324.03	501.12
Avg	216.80	28.35	19.00	103.29	74.23	99.61	98.77	101.85	83.52
Min	8.00	0.05	0.10	4.50	1.00	2.80	0.01	3.71	10.40
Max	1,482.70	262.00	187.58	512.42	360.00	257.70	441.25	239.55	260.95
Total emps	149	97	84	9	133	143	11	13	6

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (36 detail records)

Sum	7,366.05	711.30	247.15		2,420.40	3,749.20	25.54	139.96	72.50
Avg	204.61	24.53	12.36		71.19	113.61	25.54	139.96	72.50
Min	6.00	0.40	0.10		8.00	4.30	25.54	139.96	72.50
Max	434.30	108.50	63.80		172.80	211.50	25.54	139.96	72.50
Total emps	36	29	20	0	34	33	1	1	1

3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (24 detail records)

Sum	5,014.30	168.20	92.30		1,760.50	2,993.30			
Avg	208.93	8.01	6.59		80.02	124.72			
Min	40.00	-4.00	-0.20		16.00	18.40			
Max	478.70	87.60	46.00		232.00	277.70			
Total emps	24	21	14	0	22	24	0	0	0

3154 SHERIFF-TRANSPORTATION UNIT

Summary for 'Dept' = 3154 (213 detail records)

Sum	28,820.80	1,964.80	933.55	1,791.30	9,900.40	13,367.70	136.55	726.50	
Avg	135.31	19.26	9.06	35.12	50.51	69.26	19.51	55.88	
Min	6.10	0.05	0.10	0.20	0.80	0.50	0.01	0.09	
Max	664.00	200.00	79.40	186.80	464.00	193.10	104.45	235.99	
Total emps	213	102	103	51	196	193	7	13	0

3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (24 detail records)

Sum	4,245.20	0.50	56.20	163.90	1,665.60	2,211.40		147.25	0.35
Avg	176.88	0.50	4.32	13.66	75.71	96.15		73.63	0.18
Min	1.50	0.50	0.10	1.50	8.00	16.00		72.63	0.10
Max	346.50	0.50	19.40	56.00	242.50	144.10		74.62	0.25
Total emps	24	1	13	12	22	23	0	2	2

3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (29 detail records)

Sum	6,487.65	7.55	27.30	66.25	2,652.00	3,564.30	24.67	116.28	29.30
Avg	223.71	1.89	2.48	5.10	98.22	127.30	6.17	29.07	14.65
Min	16.00	1.20	0.10	1.00	8.00	16.00	0.13	14.77	7.00
Max	417.10	2.85	8.20	17.70	242.00	226.80	15.95	70.60	22.30
Total emps	29	4	11	13	27	28	4	4	2

3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (25 detail records)

Sum	5,445.30	8.40	58.80	66.40	2,106.90	3,194.70			10.10
Avg	217.81	2.10	4.52	5.53	87.79	127.79			5.05
Min	24.30	0.10	0.10	0.30	16.00	8.00			0.50
Max	328.00	8.00	13.20	14.50	143.50	204.50			9.60
Total emps	25	4	13	12	24	25	0	0	2

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (20 detail records)									
Sum	3,488.70	21.40	65.50	107.10	1,016.80	2,265.40	3.27	9.23	
Avg	174.44	5.35	10.92	26.78	56.49	113.27	3.27	9.23	
Min	77.00	0.20	1.00	2.90	8.00	65.00	3.27	9.23	
Max	266.70	8.60	28.50	69.40	100.00	173.70	3.27	9.23	
Total emps	20	4	6	4	18	20	1	1	0
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (19 detail records)									
Sum	2,953.30	24.90	148.70	455.60	942.00	1,382.10			
Avg	155.44	6.23	12.39	41.42	58.88	86.38			
Min	8.00	0.40	0.60	2.10	8.00	8.00			
Max	403.50	14.00	80.00	116.50	165.90	165.50			
Total emps	19	4	12	11	16	16	0	0	0
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (64 detail records)									
Sum	8,592.07	7.85	245.15		3,011.00	4,790.70	152.60	384.77	
Avg	134.25	1.96	20.43		52.82	82.60	38.15	54.97	
Min	0.40	0.05	0.40		1.00	1.10	0.75	5.82	
Max	479.40	3.00	81.70		411.90	201.50	99.14	192.12	
Total emps	64	4	12	0	57	58	4	7	0
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (51 detail records)									
Sum	8,745.67	472.30	730.30		2,394.80	4,499.10	329.26	314.36	5.55
Avg	171.48	19.68	22.13		52.06	93.73	329.26	104.79	5.55
Min	1.90	1.10	1.40		0.50	9.70	329.26	33.69	5.55
Max	681.68	56.40	139.60		322.30	190.70	329.26	230.82	5.55
Total emps	51	24	33	0	46	48	1	3	1
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (4 detail records)									
Sum	1,346.83	11.25	20.30		305.70	407.60	364.66	237.32	
Avg	336.71	11.25	20.30		101.90	101.90	364.66	237.32	
Min	80.00	11.25	20.30		16.00	39.60	364.66	237.32	
Max	673.13	11.25	20.30		265.70	184.00	364.66	237.32	
Total emps	4	1	1	0	3	4	1	1	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (17 detail records)									
Sum	2,053.00	80.00			647.40	1,325.00			0.60
Avg	120.76	26.67			49.80	88.33			0.60
Min	8.00	8.00			8.00	40.00			0.60
Max	243.00	40.00			128.00	160.60			0.60
Total emps	17	3	0	0	13	15	0	0	1

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3340 SECURITY									
Summary for 'Dept' = 3340 (30 detail records)									
Sum	4,453.41	462.32	130.07		1,706.70	1,916.80	15.39	188.47	33.66
Avg	148.45	21.01	6.50		65.64	73.72	15.39	31.41	11.22
Min	-44.30	0.20	0.07		-44.30	0.40	15.39	1.27	10.71
Max	584.60	162.25	42.00		488.00	155.10	15.39	58.06	12.20
Total emps	30	22	20	0	26	26	1	6	3
3341 HOMELAND SECURITY									
Summary for 'Dept' = 3341 (4 detail records)									
Sum	477.00	17.10	8.00		128.40	323.50			
Avg	119.25	17.10	8.00		42.80	80.88			
Min	78.10	17.10	8.00		23.50	16.00			
Max	168.00	17.10	8.00		74.80	168.00			
Total emps	4	1	1	0	3	4	0	0	0
3342 FIRE MARSHALL									
Summary for 'Dept' = 3342 (4 detail records)									
Sum	698.80	64.00	96.00	160.00	104.00	264.00			10.80
Avg	174.70	64.00	96.00	160.00	34.67	88.00			10.80
Min	64.00	64.00	96.00	160.00	16.00	72.00			10.80
Max	424.00	64.00	96.00	160.00	56.00	112.00			10.80
Total emps	4	1	1	1	3	3	0	0	1
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (445 detail records)									
Sum	81,940.04	2,894.50	3,792.00	3,764.20	28,905.10	37,206.32	614.67	3,392.25	1,371.00
Avg	184.13	29.24	24.78	61.71	69.82	90.53	32.35	73.74	68.55
Min	0.40	-0.05	0.10	1.50	1.30	-5.50	0.06	2.72	0.10
Max	870.93	209.20	110.60	391.05	432.70	270.70	277.41	240.00	396.00
Total emps	445	99	153	61	414	411	19	46	20
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	150.50				32.00	118.50			
Avg	150.50				32.00	118.50			
Min	150.50				32.00	118.50			
Max	150.50				32.00	118.50			
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (26 detail records)									
Sum	4,674.03	441.10	242.90		1,931.50	1,913.70		144.28	0.55
Avg	179.77	22.06	14.29		77.26	83.20		144.28	0.55
Min	5.30	0.90	0.50		2.00	5.40		144.28	0.55
Max	489.70	75.30	50.30		416.00	212.70		144.28	0.55
Total emps	26	20	17	0	25	23	0	1	1

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF	
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (3 detail records)									
Sum	410.60	25.00	70.70	154.80	138.70			21.40	
Avg	136.87	12.50	35.35	51.60	46.23			21.40	
Min	78.90	9.90	18.10	21.50	8.00			21.40	
Max	170.30	15.10	52.60	88.00	82.30			21.40	
Total emps	3	2	2	0	3	3	0	0	1
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (268 detail records)									
Sum	48,617.86	2,124.58	1,181.20	18,860.70	25,089.00	112.36	1,169.72	80.30	
Avg	181.41	14.45	8.32	72.82	101.17	28.09	58.49	6.18	
Min	0.80	0.05	0.10	0.30	-0.10	0.47	0.09	0.05	
Max	651.60	203.10	93.90	528.90	312.70	65.43	191.84	27.15	
Total emps	268	147	142	0	259	248	4	20	13
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (205 detail records)									
Sum	33,393.43	627.60	343.40	14,425.40	17,046.10	27.92	892.61	30.40	
Avg	162.89	9.23	7.15	74.74	90.19	6.98	46.98	1.90	
Min	0.40	-1.45	0.10	1.00	0.40	0.39	3.28	0.15	
Max	585.70	66.00	60.30	405.10	253.50	26.35	171.06	8.65	
Total emps	205	68	48	0	193	189	4	19	16
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (19 detail records)									
Sum	3,263.59	14.40		1,714.20	1,512.30		21.54	1.15	
Avg	171.77	4.80		90.22	88.96		21.54	1.15	
Min	6.50	3.50		6.50	42.30		21.54	1.15	
Max	335.70	5.80		213.80	170.10		21.54	1.15	
Total emps	19	3	0	0	19	17	0	1	1
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (27 detail records)									
Sum	4,344.59	80.30	53.40	1,778.90	2,218.40	9.58	203.16	0.85	
Avg	160.91	4.46	3.81	65.89	85.32	9.58	101.58	0.28	
Min	29.80	0.10	0.20	5.70	11.50	9.58	3.16	0.05	
Max	329.20	16.70	20.60	177.20	164.80	9.58	200.00	0.45	
Total emps	27	18	14	0	27	26	1	2	3
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (113 detail records)									
Sum	19,131.55	322.40	559.70	7,403.60	10,179.90	69.32	596.63		
Avg	169.31	26.87	46.64	72.58	93.39	23.11	59.66		
Min	11.00	1.70	1.00	1.00	8.00	1.35	2.78		
Max	794.80	86.90	124.70	365.00	250.10	47.45	188.79		
Total emps	113	12	12	0	102	109	3	10	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4051 DISTRICT COURT ADMIN								
Summary for 'Dept' = 4051 (2 detail records)								
Sum	426.40	40.30	20.50		160.80	204.80		
Avg	213.20	40.30	20.50		80.40	102.40		
Min	203.00	40.30	20.50		19.20	81.80		
Max	223.40	40.30	20.50		141.60	123.00		
Total emps	2	1	1	0	2	2	0	0
4056 DOMESTIC RELATIONS								
Summary for 'Dept' = 4056 (32 detail records)								
Sum	6,066.12	152.90	168.40		2,299.00	3,438.50	0.42	6.90
Avg	189.57	11.76	12.95		71.84	107.45	0.42	6.90
Min	107.50	0.90	0.60		12.80	56.50	0.42	6.90
Max	384.00	42.20	92.50		270.50	179.10	0.42	6.90
Total emps	32	13	13	0	32	32	1	1
4060 JURY CENTRAL (PETIT)								
Summary for 'Dept' = 4060 (9 detail records)								
Sum	1,479.30	11.80	12.10		556.80	898.60		
Avg	164.37	1.97	1.73		69.60	128.37		
Min	0.50	0.20	0.20		11.00	31.20		
Max	375.80	8.40	8.00		102.70	282.20		
Total emps	9	6	7	0	8	7	0	0
4110 14TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4110 (2 detail records)								
Sum	656.00				410.00	246.00		
Avg	328.00				205.00	123.00		
Min	80.00				16.00	64.00		
Max	576.00				394.00	182.00		
Total emps	2	0	0	0	2	2	0	0
4115 44TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4115 (2 detail records)								
Sum	449.50				126.50	323.00		
Avg	224.75				63.25	161.50		
Min	188.50				36.50	152.00		
Max	261.00				90.00	171.00		
Total emps	2	0	0	0	2	2	0	0
4120 68TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4120 (2 detail records)								
Sum	159.00				15.00	144.00		
Avg	79.50				7.50	72.00		
Min	63.00				0.00	48.00		
Max	96.00				15.00	96.00		
Total emps	2	0	0	0	2	2	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4125 95TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4125 (3 detail records)								
Sum	226.20			96.70	129.50			
Avg	75.40			32.23	43.17			
Min	49.20			24.70	9.20			
Max	91.00			40.00	61.30			
Total emps	3	0	0	3	3	0	0	0
4130 101ST CIVIL DISTRICT COURT								
Summary for 'Dept' = 4130 (2 detail records)								
Sum	364.00			80.00	284.00			
Avg	182.00			40.00	142.00			
Min	172.00			40.00	132.00			
Max	192.00			40.00	152.00			
Total emps	2	0	0	2	2	0	0	0
4135 116TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4135 (2 detail records)								
Sum	384.00			91.40	292.60			
Avg	192.00			45.70	146.30			
Min	169.80			29.40	107.80			
Max	214.20			62.00	184.80			
Total emps	2	0	0	2	2	0	0	0
4140 134TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4140 (3 detail records)								
Sum	766.60	117.70	79.30	404.20	165.40			
Avg	255.53	117.70	79.30	134.73	55.13			
Min	56.00	117.70	79.30	8.00	37.40			
Max	417.60	117.70	79.30	380.20	88.00			
Total emps	3	1	1	3	3	0	0	0
4145 160TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4145 (2 detail records)								
Sum	479.50			167.00	312.50			
Avg	239.75			83.50	156.25			
Min	156.50			24.00	132.50			
Max	323.00			143.00	180.00			
Total emps	2	0	0	2	2	0	0	0
4150 162ND CIVIL DISTRICT COURT								
Summary for 'Dept' = 4150 (2 detail records)								
Sum	420.10			121.30	298.80			
Avg	210.05			60.65	149.40			
Min	150.50			51.50	99.00			
Max	269.60			69.80	199.80			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4155 191ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	517.00				239.00	278.00			
Avg	258.50				119.50	139.00			
Min	220.00				107.00	88.00			
Max	297.00				132.00	190.00			
Total emps	2	0	0	0	2	2	0	0	0
4160 192ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	409.70				40.20	369.50			
Avg	204.85				20.10	184.75			
Min	128.40				11.00	99.20			
Max	281.30				29.20	270.30			
Total emps	2	0	0	0	2	2	0	0	0
4165 193RD CIVIL DISTRICT COURT									
Summary for 'Dept' = 4165 (3 detail records)									
Sum	396.91				96.00	56.00	4.91	240.00	
Avg	132.30				32.00	28.00	4.91	240.00	
Min	48.00				24.00	24.00	4.91	240.00	
Max	292.91				48.00	32.00	4.91	240.00	
Total emps	3	0	0	0	3	2	1	1	0
4170 298TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	396.00				108.00	288.00			
Avg	198.00				54.00	144.00			
Min	176.00				48.00	128.00			
Max	220.00				60.00	160.00			
Total emps	2	0	0	0	2	2	0	0	0
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	516.30				346.00	170.30			
Avg	258.15				173.00	85.15			
Min	175.40				64.40	59.30			
Max	340.90				281.60	111.00			
Total emps	2	0	0	0	2	2	0	0	0
4210 254TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	358.40				93.70	264.70			
Avg	119.47				46.85	88.23			
Min	64.00				9.20	54.80			
Max	175.70				84.50	118.70			
Total emps	3	0	0	0	2	3	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4215 255TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4215 (3 detail records)								
Sum	582.90			152.00	430.90			
Avg	194.30			50.67	143.63			
Min	176.00			8.00	122.20			
Max	214.40			92.20	168.00			
Total emps	3	0	0	3	3	0	0	0
4220 256TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4220 (3 detail records)								
Sum	346.30			101.10	245.20			
Avg	115.43			33.70	81.73			
Min	46.30			8.00	13.20			
Max	204.00			60.00	144.00			
Total emps	3	0	0	3	3	0	0	0
4225 301ST FAMILY DISTRICT COURT								
Summary for 'Dept' = 4225 (5 detail records)								
Sum	821.90	45.50	39.50	408.50	328.40			
Avg	164.38	45.50	39.50	81.70	65.68			
Min	60.50	45.50	39.50	11.00	16.00			
Max	266.90	45.50	39.50	238.00	122.50			
Total emps	5	1	1	5	5	0	0	0
4230 302ND FAMILY DISTRICT COURT								
Summary for 'Dept' = 4230 (3 detail records)								
Sum	389.50			145.50	244.00			
Avg	129.83			48.50	81.33			
Min	82.50			18.50	64.00			
Max	168.00			64.00	104.00			
Total emps	3	0	0	3	3	0	0	0
4235 303RD FAMILY DISTRICT COURT								
Summary for 'Dept' = 4235 (4 detail records)								
Sum	1,020.96			224.00	352.00	222.81	222.15	
Avg	255.24			56.00	88.00	222.81	222.15	
Min	96.00			16.00	48.00	222.81	222.15	
Max	516.96			112.00	136.00	222.81	222.15	
Total emps	4	0	0	4	4	1	1	0
4240 330TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4240 (3 detail records)								
Sum	630.10			426.10	204.00			
Avg	210.03			142.03	68.00			
Min	120.00			64.00	36.00			
Max	256.00			218.10	112.00			
Total emps	3	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4310 304TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4310 (4 detail records)								
Sum	1,006.80			602.40	404.40			
Avg	251.70			150.60	101.10			
Min	189.70			120.80	33.60			
Max	314.80			184.30	173.60			
Total emps	4	0	0	4	4	0	0	0
4320 305TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4320 (4 detail records)								
Sum	792.80			219.00	573.80			
Avg	198.20			73.00	143.45			
Min	52.00			59.50	52.00			
Max	282.50			83.50	206.50			
Total emps	4	0	0	3	4	0	0	0
4401 CRIMINAL DISTRICT COURT 1ST								
Summary for 'Dept' = 4401 (2 detail records)								
Sum	478.50			182.50	296.00			
Avg	239.25			91.25	148.00			
Min	152.00			48.00	104.00			
Max	326.50			134.50	192.00			
Total emps	2	0	0	2	2	0	0	0
4402 CRIMINAL DISTRICT COURT 2ND								
Summary for 'Dept' = 4402 (2 detail records)								
Sum	345.00			123.00	222.00			
Avg	172.50			61.50	111.00			
Min	128.00			48.00	80.00			
Max	217.00			75.00	142.00			
Total emps	2	0	0	2	2	0	0	0
4403 CRIMINAL DISTRICT COURT 3RD								
Summary for 'Dept' = 4403 (2 detail records)								
Sum	355.00			128.50	226.50			
Avg	177.50			64.25	113.25			
Min	163.50			29.00	64.00			
Max	191.50			99.50	162.50			
Total emps	2	0	0	2	2	0	0	0
4404 CRIMINAL DISTRICT COURT 4TH								
Summary for 'Dept' = 4404 (3 detail records)								
Sum	463.08			208.00	145.00	10.69	99.39	
Avg	154.36			104.00	72.50	10.69	99.39	
Min	32.00			24.00	32.00	10.69	99.39	
Max	297.00			184.00	113.00	10.69	99.39	
Total emps	3	0	0	2	2	1	1	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4405 CRIMINAL DISTRICT COURT 5TH								
Summary for 'Dept' = 4405 (2 detail records)								
Sum	409.00			105.00	304.00			
Avg	204.50			52.50	152.00			
Min	169.00			25.00	144.00			
Max	240.00			80.00	160.00			
Total emps	2	0	0	2	2	0	0	0
4406 CRIMINAL DISTRICT COURT 6TH								
Summary for 'Dept' = 4406 (2 detail records)								
Sum	568.00			227.40	340.60			
Avg	284.00			113.70	170.30			
Min	275.00			99.00	164.60			
Max	293.00			128.40	176.00			
Total emps	2	0	0	2	2	0	0	0
4407 CRIMINAL DISTRICT COURT 7TH								
Summary for 'Dept' = 4407 (2 detail records)								
Sum	575.50			278.50	297.00			
Avg	287.75			139.25	148.50			
Min	240.50			92.50	148.00			
Max	335.00			186.00	149.00			
Total emps	2	0	0	2	2	0	0	0
4410 194TH CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4410 (2 detail records)								
Sum	360.40			178.30	182.10			
Avg	180.20			89.15	91.05			
Min	160.40			66.30	88.00			
Max	200.00			112.00	94.10			
Total emps	2	0	0	2	2	0	0	0
4415 195TH CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4415 (2 detail records)								
Sum	382.00			180.50	201.50			
Avg	191.00			90.25	100.75			
Min	176.00			76.50	72.00			
Max	206.00			104.00	129.50			
Total emps	2	0	0	2	2	0	0	0
4420 203RD CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4420 (2 detail records)								
Sum	488.00			144.00	344.00			
Avg	244.00			72.00	172.00			
Min	224.00			24.00	104.00			
Max	264.00			120.00	240.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4425 204TH CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4425 (2 detail records)								
Sum	419.10			150.60	268.50			
Avg	209.55			75.30	134.25			
Min	164.00			48.00	116.00			
Max	255.10			102.60	152.50			
Total emps	2	0	0	2	2	0	0	0
4430 265TH CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4430 (2 detail records)								
Sum	492.00			152.00	340.00			
Avg	246.00			76.00	170.00			
Min	184.00			16.00	168.00			
Max	308.00			136.00	172.00			
Total emps	2	0	0	2	2	0	0	0
4435 282ND CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4435 (2 detail records)								
Sum	448.00			224.00	224.00			
Avg	224.00			112.00	112.00			
Min	184.00			64.00	104.00			
Max	264.00			160.00	120.00			
Total emps	2	0	0	2	2	0	0	0
4440 283RD CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4440 (2 detail records)								
Sum	414.50			179.50	235.00			
Avg	207.25			89.75	117.50			
Min	176.00			56.00	115.00			
Max	238.50			123.50	120.00			
Total emps	2	0	0	2	2	0	0	0
4445 291ST CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4445 (2 detail records)								
Sum	346.00			166.50	179.50			
Avg	173.00			83.25	89.75			
Min	124.00			52.00	72.00			
Max	222.00			114.50	107.50			
Total emps	2	0	0	2	2	0	0	0
4450 292ND CRIMINAL DISTRICT COURT								
Summary for 'Dept' = 4450 (2 detail records)								
Sum	176.00			60.00	116.00			
Avg	88.00			30.00	58.00			
Min	72.00			8.00	52.00			
Max	104.00			52.00	64.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4455 363RD CRIMINAL DISTRICT COURT 363RD								
Summary for 'Dept' = 4455 (2 detail records)								
Sum	243.50			104.00	139.50			
Avg	121.75			52.00	69.75			
Min	104.00			48.00	48.00			
Max	139.50			56.00	91.50			
Total emps	2	0	0	2	2	0	0	0
4460 CRIM DIST CRT MAGISTRATES								
Summary for 'Dept' = 4460 (9 detail records)								
Sum	1,505.50			497.50	1,008.00			
Avg	167.28			62.19	112.00			
Min	72.00			16.00	40.00			
Max	280.00			96.00	216.00			
Total emps	9	0	0	8	9	0	0	0
4465 COURT DISTRICT REVWG ATTY								
Summary for 'Dept' = 4465 (4 detail records)								
Sum	936.00			348.20	587.80			
Avg	234.00			87.05	146.95			
Min	170.00			48.00	106.00			
Max	342.00			121.20	227.00			
Total emps	4	0	0	4	4	0	0	0
4470 CRIM DISTRICT CT MANAGER								
Summary for 'Dept' = 4470 (3 detail records)								
Sum	538.80	0.10	0.60	192.40	345.70			
Avg	179.60	0.10	0.60	64.13	115.23			
Min	123.40	0.10	0.60	39.80	82.80			
Max	284.50	0.10	0.60	104.50	179.30			
Total emps	3	1	1	3	3	0	0	0
4501 COURT COUNTY AT LAW 1								
Summary for 'Dept' = 4501 (2 detail records)								
Sum	254.90			82.40	172.50			
Avg	127.45			41.20	86.25			
Min	112.00			8.00	68.50			
Max	142.90			74.40	104.00			
Total emps	2	0	0	2	2	0	0	0
4502 COURT COUNTY AT LAW 2								
Summary for 'Dept' = 4502 (2 detail records)								
Sum	473.50			199.80	273.70			
Avg	236.75			99.90	136.85			
Min	234.30			87.70	127.10			
Max	239.20			112.10	146.60			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4503 COURT COUNTY AT LAW 3								
Summary for 'Dept' = 4503 (2 detail records)								
Sum	328.00			192.00	136.00			
Avg	164.00			96.00	68.00			
Min	120.00			96.00	24.00			
Max	208.00			96.00	112.00			
Total emps	2	0	0	0	2	2	0	0
4504 COURT COUNTY AT LAW 4								
Summary for 'Dept' = 4504 (2 detail records)								
Sum	206.50			51.90	154.60			
Avg	103.25			25.95	77.30			
Min	42.00			19.00	23.00			
Max	164.50			32.90	131.60			
Total emps	2	0	0	0	2	2	0	0
4505 COURT COUNTY AT LAW 5								
Summary for 'Dept' = 4505 (2 detail records)								
Sum	349.10			100.70	248.40			
Avg	174.55			50.35	124.20			
Min	121.90			44.50	77.40			
Max	227.20			56.20	171.00			
Total emps	2	0	0	0	2	2	0	0
4601 COURT COUNTY CRIMINAL 1								
Summary for 'Dept' = 4601 (2 detail records)								
Sum	311.10			147.60	163.50			
Avg	155.55			73.80	81.75			
Min	84.00			60.00	24.00			
Max	227.10			87.60	139.50			
Total emps	2	0	0	0	2	2	0	0
4602 COURT COUNTY CRIMINAL 2								
Summary for 'Dept' = 4602 (2 detail records)								
Sum	384.00			128.00	256.00			
Avg	192.00			64.00	128.00			
Min	192.00			64.00	128.00			
Max	192.00			64.00	128.00			
Total emps	2	0	0	0	2	2	0	0
4603 COURT COUNTY CRIMINAL 3								
Summary for 'Dept' = 4603 (3 detail records)								
Sum	480.58			100.00	132.00	8.58	240.00	
Avg	160.19			33.33	66.00	8.58	240.00	
Min	40.00			8.00	44.00	8.58	240.00	
Max	344.58			52.00	88.00	8.58	240.00	
Total emps	3	0	0	0	3	2	1	1

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (1 detail record)									
Sum	264.30				133.80	130.50			
Avg	264.30				133.80	130.50			
Min	264.30				133.80	130.50			
Max	264.30				133.80	130.50			
Total emps	1	0	0	0	1	1	0	0	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (1 detail record)									
Sum	102.99				55.30	44.20		3.49	
Avg	102.99				55.30	44.20		3.49	
Min	102.99				55.30	44.20		3.49	
Max	102.99				55.30	44.20		3.49	
Total emps	1	0	0	0	1	1	0	1	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	320.00				112.00	208.00			
Avg	160.00				56.00	104.00			
Min	88.00				8.00	80.00			
Max	232.00				104.00	128.00			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	468.00				164.50	303.50			
Avg	234.00				82.25	151.75			
Min	155.00				72.50	63.00			
Max	313.00				92.00	240.50			
Total emps	2	0	0	0	2	2	0	0	0
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (3 detail records)									
Sum	319.67				60.60	138.50		120.57	
Avg	106.56				20.20	46.17		120.57	
Min	79.10				8.00	16.00		120.57	
Max	144.57				28.60	72.00		120.57	
Total emps	3	0	0	0	3	3	0	1	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	104.00				16.00	88.00			
Avg	52.00				16.00	44.00			
Min	48.00				16.00	32.00			
Max	56.00				16.00	56.00			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4610 COURT COUNTY CRIMINAL 10								
Summary for 'Dept' = 4610 (2 detail records)								
Sum	264.00			64.00	200.00			
Avg	132.00			32.00	100.00			
Min	96.00			24.00	56.00			
Max	168.00			40.00	144.00			
Total emps	2	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11								
Summary for 'Dept' = 4611 (1 detail record)								
Sum	88.50			8.00	80.50			
Avg	88.50			8.00	80.50			
Min	88.50			8.00	80.50			
Max	88.50			8.00	80.50			
Total emps	1	0	0	1	1	0	0	0
4615 COURT CRIM APPEALS NO 1								
Summary for 'Dept' = 4615 (1 detail record)								
Sum	184.00			40.00	144.00			
Avg	184.00			40.00	144.00			
Min	184.00			40.00	144.00			
Max	184.00			40.00	144.00			
Total emps	1	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2								
Summary for 'Dept' = 4616 (2 detail records)								
Sum	496.00			136.00	360.00			
Avg	248.00			68.00	180.00			
Min	232.00			64.00	160.00			
Max	264.00			72.00	200.00			
Total emps	2	0	0	2	2	0	0	0
4617 COUNTY CRIMINAL MAGISTRAT								
Summary for 'Dept' = 4617 (1 detail record)								
Sum	285.94			108.00	22.00	39.97	115.97	
Avg	285.94			108.00	22.00	39.97	115.97	
Min	285.94			108.00	22.00	39.97	115.97	
Max	285.94			108.00	22.00	39.97	115.97	
Total emps	1	0	0	1	1	1	1	0
4620 COURT COUNTY CRIMNL ADMIN								
Summary for 'Dept' = 4620 (2 detail records)								
Sum	296.00			168.00	128.00			
Avg	148.00			84.00	64.00			
Min	120.00			80.00	40.00			
Max	176.00			88.00	88.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (4 detail records)									
Sum	677.25	2.40	2.00		236.00	436.10			0.75
Avg	169.31	1.20	1.00		59.00	109.03			0.75
Min	98.00	0.20	0.50		36.50	48.00			0.75
Max	214.75	2.20	1.50		105.20	168.00			0.75
Total emps	4	2	2	0	4	4	0	0	1
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (5 detail records)									
Sum	930.30				304.00	624.00			2.30
Avg	186.06				60.80	124.80			2.30
Min	128.00				24.00	96.00			2.30
Max	218.30				104.00	160.00			2.30
Total emps	5	0	0	0	5	5	0	0	1
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (8 detail records)									
Sum	1,859.15	36.50	14.70		1,042.10	757.90			7.95
Avg	232.39	9.13	4.90		130.26	94.74			7.95
Min	102.95	2.60	1.10		6.70	30.30			7.95
Max	481.50	20.40	10.20		335.60	156.20			7.95
Total emps	8	4	3	0	8	8	0	0	1
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (7 detail records)									
Sum	644.95		7.50		240.50	309.90		87.05	
Avg	92.14		7.50		34.36	51.65		43.53	
Min	9.00		7.50		8.00	1.00		37.34	
Max	163.00		7.50		60.00	95.50		49.71	
Total emps	7	0	1	0	7	6	0	2	0
4811 J P 1 1									
Summary for 'Dept' = 4811 (20 detail records)									
Sum	3,426.85	18.30	15.50		1,798.00	1,588.80			6.25
Avg	171.34	1.53	3.88		94.63	83.62			3.13
Min	2.10	0.10	3.70		11.70	12.30			2.70
Max	377.20	7.10	4.00		298.70	174.20			3.55
Total emps	20	12	4	0	19	19	0	0	2
4812 J P 1 2									
Summary for 'Dept' = 4812 (11 detail records)									
Sum	1,175.10	6.30	12.80		477.30	377.40	24.57	276.73	
Avg	106.83	1.26	3.20		47.73	53.91	24.57	92.24	
Min	1.70	0.30	1.10		1.70	8.00	24.57	35.62	
Max	224.57	4.00	5.60		97.90	90.20	24.57	200.00	
Total emps	11	5	4	0	10	7	1	3	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4821 JP 2 1									
Summary for 'Dept' = 4821 (9 detail records)									
Sum	1,802.86	5.40	3.40		456.20	1,163.30	7.70	166.86	
Avg	200.32	0.90	0.68		50.69	129.26	7.70	166.86	
Min	115.70	0.10	0.10		10.90	93.50	7.70	166.86	
Max	526.46	3.00	2.30		222.40	233.20	7.70	166.86	
Total emps	9	6	5	0	9	9	1	1	0
4822 JP 2 2									
Summary for 'Dept' = 4822 (11 detail records)									
Sum	1,724.86	33.25	0.30		573.10	1,072.00	0.41	45.80	
Avg	156.81	4.16	0.30		52.10	107.20	0.41	22.90	
Min	63.22	0.05	0.30		3.80	53.50	0.41	8.88	
Max	272.80	15.00	0.30		141.90	157.70	0.41	36.92	
Total emps	11	8	1	0	11	10	1	2	0
4831 JP 3 1									
Summary for 'Dept' = 4831 (13 detail records)									
Sum	1,784.05	86.05	31.90		804.20	842.10		19.80	
Avg	137.23	7.17	5.32		67.02	70.18		19.80	
Min	33.00	0.10	0.10		24.00	10.20		19.80	
Max	258.00	31.00	20.00		107.80	145.40		19.80	
Total emps	13	12	6	0	12	12	0	1	0
4832 JP 3 2									
Summary for 'Dept' = 4832 (13 detail records)									
Sum	2,572.10	84.00	46.60		1,151.10	1,133.50	1.50	155.40	
Avg	197.85	9.33	7.77		88.55	87.19	1.50	77.70	
Min	43.10	0.30	0.30		1.30	8.00	1.50	33.23	
Max	572.60	49.80	19.80		400.00	172.60	1.50	122.17	
Total emps	13	9	6	0	13	13	1	2	0
4841 JP 4 1									
Summary for 'Dept' = 4841 (11 detail records)									
Sum	2,317.78	33.05	25.40		1,126.40	1,075.50	4.76	52.67	
Avg	210.71	4.72	2.82		102.40	97.77	1.59	13.17	
Min	140.80	0.30	0.40		33.30	44.80	0.19	4.64	
Max	381.90	20.60	10.50		300.30	160.00	4.06	35.74	
Total emps	11	7	9	0	11	11	3	4	0
4842 JP 4 2									
Summary for 'Dept' = 4842 (9 detail records)									
Sum	1,650.20	53.45	39.30		544.20	834.00		179.25	
Avg	183.36	10.69	6.55		68.03	104.25		89.63	
Min	2.00	3.30	0.50		11.00	2.00		14.35	
Max	349.90	22.20	20.60		126.10	136.50		164.90	
Total emps	9	5	6	0	8	8	0	0	2

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4851 JP 5 1									
Summary for 'Dept' = 4851 (10 detail records)									
Sum	1,460.06	22.35	11.20		594.80	788.60		43.11	
Avg	146.01	3.73	5.60		59.48	98.58		21.56	
Min	14.70	0.20	3.50		13.00	44.00		0.03	
Max	244.30	7.30	7.70		115.00	159.30		43.08	
Total emps	10	6	2	0	10	8	0	2	0
4852 JP 5 2									
Summary for 'Dept' = 4852 (11 detail records)									
Sum	2,885.68	530.40	258.90		805.70	752.00	86.76	349.32	102.60
Avg	262.33	58.93	28.77		73.25	83.56	43.38	116.44	102.60
Min	4.50	1.00	1.00		4.50	40.00	19.74	73.23	102.60
Max	503.58	149.10	102.80		138.50	136.00	67.02	174.56	102.60
Total emps	11	9	9	0	11	9	2	3	1
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (246 detail records)									
Sum	51,905.22	5,261.08	6,724.82		14,638.60	21,367.90	1,183.22	2,160.45	569.15
Avg	211.00	28.75	38.21		65.64	99.39	98.60	98.20	37.94
Min	2.30	0.20	0.10		1.70	1.00	0.19	3.21	0.95
Max	824.00	149.60	277.70		744.00	269.20	493.73	235.52	152.45
Total emps	246	183	176	0	223	215	12	22	15
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (278 detail records)									
Sum	67,925.54	22,496.38	6,641.61		15,249.70	15,755.30	120.73	2,242.12	5,419.70
Avg	244.34	97.39	48.48		65.17	82.92	15.09	74.74	146.48
Min	0.85	0.15	0.40		0.00	1.30	0.04	0.70	9.00
Max	1,009.10	373.30	641.00		833.10	228.80	48.74	195.38	414.75
Total emps	278	231	137	0	234	190	8	30	37
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (45 detail records)									
Sum	8,697.38	1,868.65	521.40		1,916.90	3,570.80	10.70	338.18	470.75
Avg	193.28	58.40	19.31		53.25	93.97	5.35	48.31	67.25
Min	9.80	4.00	0.20		8.00	12.00	0.32	8.36	12.85
Max	452.70	164.00	65.60		215.90	239.20	10.38	133.15	162.80
Total emps	45	32	27	0	36	38	2	7	7
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (58 detail records)									
Sum	11,214.79	2,165.40	1,358.60		3,070.10	4,257.50	13.92	266.02	83.25
Avg	193.36	51.56	31.60		65.32	81.88	13.92	88.67	10.41
Min	10.20	1.70	0.20		5.30	3.00	13.92	23.48	0.05
Max	597.70	179.50	146.30		503.20	242.60	13.92	178.96	23.95
Total emps	58	42	43	0	47	52	1	3	8

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5117 JUV-YOUTH VILLAGE

Summary for 'Dept' = 5117 (64 detail records)

Sum	13,687.59	2,347.08	1,170.75		4,269.70	5,101.80	0.58	755.18	42.50
Avg	213.87	44.28	24.91		79.07	91.10	0.58	83.91	5.31
Min	0.70	0.70	0.30		8.00	11.60	0.58	6.80	0.05
Max	601.53	151.60	258.90		374.30	188.70	0.58	189.37	12.50
Total emps	64	53	47	0	54	56	1	9	8

5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (81 detail records)

Sum	21,571.53	5,954.63	3,161.20		5,045.30	5,627.80		918.65	863.95
Avg	266.32	93.04	56.45		78.83	80.40		76.55	107.99
Min	8.50	4.00	2.40		2.00	8.00		0.40	0.35
Max	821.40	230.50	209.50		618.90	273.70		160.00	251.15
Total emps	81	64	56	0	64	70	0	12	8

5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (13 detail records)

Sum	2,357.04	117.60	84.00		490.70	1,421.90	46.22	196.62	
Avg	181.31	19.60	21.00		40.89	118.49	46.22	196.62	
Min	14.60	0.60	0.30		8.00	24.00	46.22	196.62	
Max	363.54	55.70	47.30		104.20	184.40	46.22	196.62	
Total emps	13	6	4	0	12	12	1	1	0

5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (11 detail records)

Sum	2,469.60	529.20	191.90	54.50	628.60	1,065.40			
Avg	224.51	132.30	47.98	27.25	57.15	96.85			
Min	86.50	63.00	4.50	22.00	2.00	48.00			
Max	640.00	336.70	86.80	32.50	145.70	225.00			
Total emps	11	4	4	2	11	11	0	0	0

5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (20 detail records)

Sum	3,014.50	104.38	65.40		1,098.40	1,528.30	62.00	119.87	36.15
Avg	150.73	17.40	10.90		54.92	84.91	62.00	23.97	12.05
Min	7.30	4.98	0.20		3.00	1.00	62.00	0.74	5.25
Max	421.30	33.60	27.90		122.90	282.80	62.00	46.28	20.30
Total emps	20	6	6	0	20	18	1	5	3

5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (23 detail records)

Sum	5,335.97	286.10	125.60		2,112.50	2,780.10	0.01	31.66	
Avg	232.00	26.01	13.96		100.60	120.87	0.01	31.66	
Min	58.20	1.00	1.50		9.50	10.20	0.01	31.66	
Max	537.90	55.90	34.50		372.20	266.00	0.01	31.66	
Total emps	23	11	9	0	21	23	1	1	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (8 detail records)

Sum	1,300.11	2.40	6.00		456.80	577.10	50.15	207.66	
Avg	162.51	0.80	2.00		57.10	96.18	25.08	69.22	
Min	45.40	0.20	1.30		4.00	56.00	3.44	3.13	
Max	279.20	1.60	2.50		109.60	166.70	46.71	181.27	
Total emps	8	3	3	0	8	6	2	3	0

5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (20 detail records)

Sum	3,345.92	111.20	102.20		1,027.30	1,894.70	48.71	157.56	4.25
Avg	167.30	15.89	12.78		51.37	105.26	48.71	31.51	4.25
Min	2.50	3.65	0.50		2.50	41.60	48.71	8.47	4.25
Max	301.30	25.30	28.50		217.50	190.50	48.71	71.28	4.25
Total emps	20	7	8	0	20	18	1	5	1

5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (27 detail records)

Sum	5,364.22	384.30	135.30		2,260.00	2,543.20	3.89	37.53	
Avg	198.67	24.02	10.41		90.40	97.82	3.89	18.77	
Min	24.00	0.10	0.30		4.00	-8.00	3.89	8.00	
Max	720.50	79.70	47.70		380.50	317.60	3.89	29.53	
Total emps	27	16	13	0	25	26	1	2	0

5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

Sum	612.47	36.80	13.00		243.80	297.70		21.17	
Avg	204.16	18.40	13.00		81.27	99.23		21.17	
Min	129.50	12.30	13.00		42.20	58.70		21.17	
Max	269.90	24.50	13.00		105.90	164.00		21.17	
Total emps	3	2	1	0	3	3	0	1	0

Summary for 'Fund' = 00120 (5895 detail records)

Sum	1,120,124.66	107,060.40	52,789.70	26,693.57	368,112.20	506,131.98	11,983.25	34,072.30	13,281.26
Avg	190.01	33.39	18.84	49.25	68.77	94.45	57.89	66.94	53.99
Min	-44.30	-4.00	-7.50	0.20	-44.30	-8.00	0.01	0.02	0.05
Max	1,600.21	452.50	641.00	512.42	833.10	317.60	876.42	240.00	688.93
Total emps	5,895	3,206	2,802	542	5,353	5,359	207	509	246

Fund 00126

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (10 detail records)

Sum	73.40				8.90	63.50			1.00
Avg	7.34				2.97	9.07			1.00
Min	0.50				0.50	4.00			1.00
Max	16.00				4.40	16.00			1.00
Total emps	10	0	0	0	3	7	0	0	1

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (14 detail records)

Sum	2,611.54	262.70	32.20		997.80	1,084.20	2.92	229.72	2.00
Avg	186.54	43.78	8.05		83.15	83.40	2.92	229.72	2.00
Min	2.10	2.80	0.50		2.10	24.00	2.92	229.72	2.00
Max	458.50	142.00	28.00		348.50	157.00	2.92	229.72	2.00
Total emps	14	6	4	0	12	13	1	1	1

Summary for 'Fund' = 00126 (24 detail records)

Sum	2,684.94	262.70	32.20		1,006.70	1,147.70	2.92	229.72	3.00
Avg	111.87	43.78	8.05		67.11	57.39	2.92	229.72	1.50
Min	0.50	2.80	0.50		0.50	4.00	2.92	229.72	1.00
Max	458.50	142.00	28.00		348.50	157.00	2.92	229.72	2.00
Total emps	24	6	4	0	15	20	1	1	2

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (2 detail records)

Sum	460.20	53.10	58.90		155.60	192.60			
Avg	230.10	53.10	58.90		77.80	96.30			
Min	175.70	53.10	58.90		60.50	77.40			
Max	284.50	53.10	58.90		95.10	115.20			
Total emps	2	1	1	0	2	2	0	0	0

Summary for 'Fund' = 00162 (2 detail records)

Sum	460.20	53.10	58.90		155.60	192.60			
Avg	230.10	53.10	58.90		77.80	96.30			
Min	175.70	53.10	58.90		60.50	77.40			
Max	284.50	53.10	58.90		95.10	115.20			
Total emps	2	1	1	0	2	2	0	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (82 detail records)

Sum	10,227.53	124.80			4,356.40	5,670.80	14.72	60.81	
Avg	124.73	124.80			59.68	71.78	14.72	60.81	
Min	3.00	124.80			3.00	3.00	14.72	60.81	
Max	361.00	124.80			196.50	168.00	14.72	60.81	
Total emps	82	1	0	0	73	79	1	1	0

Summary for 'Fund' = 00195 (82 detail records)

Sum	10,227.53	124.80			4,356.40	5,670.80	14.72	60.81	
Avg	124.73	124.80			59.68	71.78	14.72	60.81	
Min	3.00	124.80			3.00	3.00	14.72	60.81	
Max	361.00	124.80			196.50	168.00	14.72	60.81	
Total emps	82	1	0	0	73	79	1	1	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00196

08101 PARKS AND OPEN SPACES

Summary for 'Dept' = 08101 (3 detail records)

Sum	686.38			173.50	481.50		31.38		
Avg	228.79			86.75	160.50		31.38		
Min	55.38			62.00	24.00		31.38		
Max	332.00			111.50	237.00		31.38		
Total emps	3	0	0	0	2	3	0	1	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (58 detail records)

Sum	12,908.60	691.88	568.45		4,857.94	5,278.70	91.12	675.54	744.97
Avg	222.56	57.66	47.37		88.33	94.26	15.19	67.55	248.32
Min	6.50	0.70	2.40		7.00	4.00	0.19	5.56	23.03
Max	1,094.92	252.55	154.60		538.50	272.60	48.02	212.00	367.50
Total emps	58	12	12	0	55	56	6	10	3

70143 JAIL MEDICAL MOD

Summary for 'Dept' = 70143 (1 detail record)

Sum	352.00	8.00	40.00		240.00	64.00			
Avg	352.00	8.00	40.00		240.00	64.00			
Min	352.00	8.00	40.00		240.00	64.00			
Max	352.00	8.00	40.00		240.00	64.00			
Total emps	1	1	1	0	1	1	0	0	0

Summary for 'Fund' = 00196 (62 detail records)

Sum	13,946.98	699.88	608.45		5,271.44	5,824.20	91.12	706.92	744.97
Avg	224.95	53.84	46.80		90.89	97.07	15.19	64.27	248.32
Min	6.50	0.70	2.40		7.00	4.00	0.19	5.56	23.03
Max	1,094.92	252.55	154.60		538.50	272.60	48.02	212.00	367.50
Total emps	62	13	13	0	58	60	6	11	3

Fund 00532

3151 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 3151 (18 detail records)

Sum	3,837.19	579.80	252.40		1,090.50	1,914.40		0.09	
Avg	213.18	48.32	25.24		60.58	127.63		0.09	
Min	16.80	1.60	0.40		2.30	64.00		0.09	
Max	416.50	153.40	73.70		122.10	178.50		0.09	
Total emps	18	12	10	0	18	15	0	1	0

4020 DISTRICT CLERK

Summary for 'Dept' = 4020 (6 detail records)

Sum	644.60	2.40	4.20		288.40	349.60			
Avg	107.43	0.80	1.40		57.68	58.27			
Min	8.20	0.70	1.00		0.20	3.00			
Max	204.20	0.90	1.90		113.00	122.60			
Total emps	6	3	3	0	5	6	0	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

Sum	6.30				6.30			
Avg	6.30				6.30			
Min	6.30				6.30			
Max	6.30				6.30			
Total emps	1	0	0	0	1	0	0	0

4704 CT INVS/CT VISTORS PRG

Summary for 'Dept' = 4704 (1 detail record)

Sum	51.70				7.00	44.70		
Avg	51.70				7.00	44.70		
Min	51.70				7.00	44.70		
Max	51.70				7.00	44.70		
Total emps	1	0	0	0	1	1	0	0

94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (4 detail records)

Sum	814.10	149.90	210.40		220.20	233.60		
Avg	203.53	74.95	105.20		73.40	77.87		
Min	161.90	54.60	86.50		43.50	33.50		
Max	255.50	95.30	123.90		112.20	102.70		
Total emps	4	2	2	0	3	3	0	0

94071 DA-MISC PRE TRIAL INTERV

Summary for 'Dept' = 94071 (13 detail records)

Sum	1,979.75	79.60	181.80	11.50	605.50	488.60		277.05	335.70
Avg	152.29	26.53	45.45	11.50	55.05	48.86		92.35	335.70
Min	7.50	17.30	1.00	11.50	7.50	4.90		46.82	335.70
Max	459.80	43.90	148.20	11.50	149.10	163.10		148.92	335.70
Total emps	13	3	4	1	11	10	0	3	1

94407 DA-ANIMAL CRUELTY UNIT

Summary for 'Dept' = 94407 (1 detail record)

Sum	208.50				80.50	128.00		
Avg	208.50				80.50	128.00		
Min	208.50				80.50	128.00		
Max	208.50				80.50	128.00		
Total emps	1	0	0	0	1	1	0	0

94602 SHER-PRINT SHOP

Summary for 'Dept' = 94602 (1 detail record)

Sum	353.10	51.80	35.90		171.40	94.00		
Avg	353.10	51.80	35.90		171.40	94.00		
Min	353.10	51.80	35.90		171.40	94.00		
Max	353.10	51.80	35.90		171.40	94.00		
Total emps	1	1	1	0	1	1	0	0

Accrued Leave Taken - Hours

09/21/13 TO 09/19/14

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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94702 BEHAVE HLTH WAIVER 1115 PROG

Summary for 'Dept' = 94702 (2 detail records)

Sum	73.90	13.20	0.40		42.60	17.70			
Avg	36.95	13.20	0.40		21.30	17.70			
Min	32.00	13.20	0.40		18.40	17.70			
Max	41.90	13.20	0.40		24.20	17.70			
Total emps	2	1	1	0	2	1	0	0	0

Summary for 'Fund' = 00532 (47 detail records)

Sum	7,969.14	876.70	685.10	11.50	2,512.40	3,270.60		277.14	335.70
Avg	169.56	39.85	32.62	11.50	58.43	86.07		69.29	335.70
Min	6.30	0.70	0.40	11.50	0.20	3.00		0.09	335.70
Max	459.80	153.40	148.20	11.50	171.40	178.50		148.92	335.70
Total emps	47	22	21	1	43	38	0	4	1
Sum	1,167,027.83	109,679.58	54,400.15	26,705.07	385,911.64	527,146.38	12,189.37	36,345.06	14,650.58
Avg	188.90	33.42	19.03	49.18	68.91	93.87	55.66	67.93	55.92
Min	-44.30	-4.00	-7.50	0.20	-44.30	-8.00	0.01	0.02	0.05
Max	1,600.21	452.50	641.00	512.42	833.10	317.60	876.42	240.00	688.93
Total emps	6,178	3,282	2,858	543	5,600	5,616	219	535	262

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund		00105						
2510 ROAD & BRIDGE PREC NO 1								
Summary for 'Dept' = 2510 (3 detail records)								
Sum	6,530.47			6,530.47				
Avg	2,176.82			2,176.82				
Min	881.38			881.38				
Max	3,997.85			3,997.85				
Total emps	3	0	0	0	3	0	0	0
2520 ROAD & BRIDGE PREC NO 2								
Summary for 'Dept' = 2520 (6 detail records)								
Sum	30,251.67	166.42	93.76	11,363.33	17,832.99		795.17	
Avg	5,041.95	83.21	46.88	1,893.89	2,972.17		795.17	
Min	2,258.01	47.12	21.69	600.67	1,212.68		795.17	
Max	9,168.92	119.30	72.07	3,351.08	5,817.84		795.17	
Total emps	6	2	2	0	6	0	1	0
2530 ROAD & BRIDGE PREC NO 3								
Summary for 'Dept' = 2530 (33 detail records)								
Sum	98,535.45	4,682.91	1,582.44	41,242.30	48,743.46		1,917.64	366.70
Avg	2,985.92	292.68	158.24	1,472.94	1,523.23		958.82	366.70
Min	47.72	21.57	16.44	23.86	23.86		860.56	366.70
Max	10,649.44	685.35	390.68	7,692.97	2,968.00		1,057.08	366.70
Total emps	33	16	10	0	28	0	2	1
2540 ROAD & BRIDGE PREC NO 4								
Summary for 'Dept' = 2540 (24 detail records)								
Sum	88,949.92	5,230.81	2,186.16	26,208.35	31,595.30	2,223.71	17,065.86	4,439.73
Avg	3,706.25	348.72	437.23	1,379.39	1,579.77	555.93	2,844.31	493.30
Min	96.72	28.48	8.06	73.65	71.64	12.54	163.49	118.87
Max	17,245.89	2,905.10	2,010.38	5,338.60	3,443.06	1,671.97	5,849.44	1,025.72
Total emps	24	15	5	0	19	4	6	9

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (66 detail records)									
Sum	224,267.51	10,080.14	3,862.36		85,344.45	98,171.75	2,223.71	19,778.67	4,806.43
Avg	3,397.99	305.46	227.20		1,524.01	1,692.62	555.93	2,197.63	480.64
Min	47.72	21.57	8.06		23.86	23.86	12.54	163.49	118.87
Max	17,245.89	2,905.10	2,010.38		7,692.97	5,817.84	1,671.97	5,849.44	1,025.72
Total emps	66	33	17	0	56	58	4	9	10
Fund 00120									
1010 COUNTY JUDGE									
Summary for 'Dept' = 1010 (4 detail records)									
Sum	9,286.01				2,922.28	6,363.73			
Avg	2,321.50				730.57	2,121.24			
Min	158.89				158.89	1,373.91			
Max	4,839.58				1,403.65	3,435.93			
Total emps	4	0	0	0	4	3	0	0	0
1011 TRUANCY MAGISTRATE									
Summary for 'Dept' = 1011 (10 detail records)									
Sum	62,759.54		4.22		25,834.00	36,921.32			
Avg	6,275.95		4.22		2,583.40	3,692.13			
Min	1,025.75		4.22		454.34	571.41			
Max	15,170.47		4.22		5,968.98	9,642.14			
Total emps	10	0	1	0	10	10	0	0	0
1020 COMMISSIONERS COURT ADMNS									
Summary for 'Dept' = 1020 (13 detail records)									
Sum	126,511.08	1,160.16	516.90		29,885.84	43,985.03	35,354.23	15,608.92	
Avg	9,731.62	580.08	258.45		2,716.89	3,665.42	35,354.23	5,202.97	
Min	245.21	37.57	137.12		245.21	278.26	35,354.23	797.65	
Max	52,436.07	1,122.59	379.78		11,053.43	9,450.13	35,354.23	13,665.45	
Total emps	13	2	2	0	11	12	1	3	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (4 detail records)									
Sum	16,700.64				6,906.72	9,793.92			
Avg	4,175.16				1,726.68	2,448.48			
Min	2,959.36				1,235.45	1,488.98			
Max	5,912.18				2,438.29	3,473.89			
Total emps	4	0	0	0	4	4	0	0	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (133 detail records)									
Sum	518,049.77	46,767.74	18,116.93		183,439.32	258,492.22	1,078.55	7,822.16	2,332.85
Avg	3,895.11	437.08	232.27		1,479.35	2,051.53	269.64	977.77	1,166.43
Min	110.49	0.01	1.81		50.73	157.34	28.39	0.82	47.89
Max	10,398.34	3,590.96	1,875.89		8,032.12	5,798.07	497.02	2,742.98	2,284.96
Total emps	133	107	78	0	124	126	4	8	2
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (6 detail records)									
Sum	43,898.36	3,011.46	5,043.91		13,568.83	22,274.16			
Avg	7,316.39	1,505.73	2,521.96		2,713.77	3,712.36			
Min	3,183.44	1,423.92	1,930.15		593.13	1,636.79			
Max	15,625.78	1,587.54	3,113.76		6,634.79	8,990.99			
Total emps	6	2	2	0	5	6	0	0	0
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (17 detail records)									
Sum	39,547.23	46.06	166.20		15,126.76	24,063.41	20.83	123.41	0.56
Avg	2,326.31	11.52	23.74		1,008.45	1,604.23	10.42	61.71	0.56
Min	2.62	1.08	0.67		124.44	1.38	4.96	61.50	0.56
Max	10,669.40	40.46	141.22		3,041.30	7,628.10	15.87	61.91	0.56
Total emps	17	4	7	0	15	15	2	2	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (15 detail records)									
Sum	68,498.55	637.13	134.73		22,986.87	44,604.19		135.63	
Avg	4,566.57	91.02	22.46		1,532.46	2,973.61		135.63	
Min	2,206.36	0.00	7.26		29.02	714.84		135.63	
Max	8,536.39	481.74	61.88		2,752.60	5,783.79		135.63	
Total emps	15	7	6	0	15	15	0	1	0
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (248 detail records)									
Sum	725,910.86	102,759.50	64,797.64		184,112.43	319,162.22	20,355.58	33,394.50	1,328.99
Avg	2,927.06	526.97	342.84		889.43	1,418.50	1,565.81	1,077.24	83.06
Min	1.41	0.81	1.36		5.58	1.41	28.83	0.57	1.47
Max	16,875.27	2,453.75	1,641.58		8,579.92	9,274.29	10,455.86	6,169.50	458.63
Total emps	248	195	189	0	207	225	13	31	16
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (23 detail records)									
Sum	121,105.71	2,540.76	2,274.83		48,268.30	50,573.17	9,131.87	5,907.21	2,409.57
Avg	5,265.47	362.97	454.97		2,194.01	2,298.78	9,131.87	2,953.61	2,409.57
Min	74.78	48.18	144.59		74.78	376.46	9,131.87	653.87	2,409.57
Max	26,097.48	1,092.28	1,041.18		16,073.52	8,723.44	9,131.87	5,253.34	2,409.57
Total emps	23	7	5	0	22	22	1	2	1
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (15 detail records)									
Sum	42,435.76	348.40	327.26		16,980.35	24,696.67		83.08	
Avg	2,829.05	43.55	54.54		1,306.18	1,646.44		83.08	
Min	36.64	7.33	5.87		406.10	29.31		83.08	
Max	6,127.53	118.97	222.81		2,545.65	5,282.55		83.08	
Total emps	15	8	6	0	13	15	0	1	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (5 detail records)									
Sum	32,742.98				7,209.67	25,533.31			
Avg	6,548.60				1,441.93	5,106.66			
Min	1,168.17				393.22	774.95			
Max	20,537.61				4,916.87	15,620.74			
Total emps	5	0	0	0	5	5	0	0	0
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (91 detail records)									
Sum	352,094.84	3,268.57	2,199.92		99,476.23	193,466.96	22,394.91	29,828.17	1,460.08
Avg	3,869.17	86.02	68.75		1,228.10	2,330.93	3,732.49	2,982.82	208.58
Min	17.26	1.50	1.57		68.59	10.61	47.27	482.11	0.82
Max	18,316.49	693.61	385.16		9,614.67	7,444.63	11,861.91	7,102.24	916.89
Total emps	91	38	32	0	81	83	6	10	7
1080 PURCHASING DEPARTMENT									
Summary for 'Dept' = 1080 (14 detail records)									
Sum	84,257.06	1,554.06	1,315.31		28,366.73	39,879.60	6,529.69	6,611.67	
Avg	6,018.36	222.01	187.90		2,578.79	3,067.66	6,529.69	3,305.84	
Min	1,051.98	3.47	20.80		675.89	351.82	6,529.69	1,140.23	
Max	22,120.35	670.45	560.73		10,614.49	7,899.16	6,529.69	5,471.44	
Total emps	14	7	7	0	11	13	1	2	0
1110 COUNTY EMPLOYEE HEALTH CL									
Summary for 'Dept' = 1110 (4 detail records)									
Sum	29,914.51				19,735.88	10,178.63			
Avg	7,478.63				4,933.97	2,544.66			
Min	2,642.53				981.81	1,386.75			
Max	19,420.35				14,680.58	4,739.77			
Total emps	4	0	0	0	4	4	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (40 detail records)									
Sum	170,238.89	38,752.78	5,282.06		44,470.53	74,221.38	0.57	1,682.88	5,828.69
Avg	4,255.97	1,174.33	188.65		1,201.91	1,903.11	0.57	841.44	1,942.90
Min	935.77	7.33	5.33		66.29	141.84	0.57	65.90	1,402.97
Max	12,008.56	3,494.44	948.84		6,401.81	9,691.88	0.57	1,616.98	2,703.82
Total emps	40	33	28	0	37	39	1	2	3
2050 AG SERVICES COOP EXT DEPT									
Summary for 'Dept' = 2050 (3 detail records)									
Sum	14,123.92	1,067.01	1,103.64		4,525.42	7,427.85			
Avg	4,707.97	355.67	367.88		1,508.47	2,475.95			
Min	3,109.99	36.89	58.53		1,164.82	1,331.74			
Max	6,862.39	630.42	737.42		1,908.64	4,246.36			
Total emps	3	3	3	0	3	3	0	0	0
2060 VETERANS COUNTY SERVICES									
Summary for 'Dept' = 2060 (3 detail records)									
Sum	17,086.76	4,319.05	538.41		4,904.78	5,806.82		1,517.70	
Avg	5,695.59	2,159.53	538.41		1,634.93	1,935.61		1,517.70	
Min	4,328.10	2,041.60	538.41		604.80	386.88		1,517.70	
Max	6,932.88	2,277.45	538.41		2,958.79	3,974.09		1,517.70	
Total emps	3	2	1	0	3	3	0	1	0
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (18 detail records)									
Sum	71,795.88	798.80	532.08		24,857.09	39,403.00	1,313.41	4,776.06	115.44
Avg	3,988.66	79.88	59.12		1,380.95	2,189.06	437.80	1,592.02	115.44
Min	1,633.85	4.20	1.81		257.28	527.48	122.81	494.01	115.44
Max	8,736.97	174.81	113.96		3,068.41	6,015.00	1,062.57	3,781.70	115.44
Total emps	18	10	9	0	18	18	3	3	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (9 detail records)									
Sum	39,794.97	1,260.35	597.38		9,724.05	28,213.19			
Avg	4,421.66	420.12	199.13		1,215.51	3,134.80			
Min	28.74	48.62	10.07		339.92	28.74			
Max	8,315.63	687.59	430.35		3,093.71	5,454.96			
Total emps	9	3	3	0	8	9	0	0	0
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (9 detail records)									
Sum	70,873.68	1,784.67	2,854.04	3,291.20	23,596.39	39,347.38			
Avg	7,874.85	594.89	475.67	822.80	2,949.55	4,371.93			
Min	4,445.99	3.97	3.98	56.76	1,213.80	2,180.55			
Max	11,915.28	1,660.07	1,769.65	1,896.96	5,340.08	6,371.31			
Total emps	9	3	6	4	8	9	0	0	0
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (10 detail records)									
Sum	151,109.08	177.48	82.89	358.72	32,036.38	38,839.06	48,018.27	29,121.18	2,475.10
Avg	15,110.91	177.48	82.89	358.72	4,576.63	4,315.45	16,006.09	9,707.06	2,475.10
Min	1,894.15	177.48	82.89	358.72	203.62	1,823.13	1,160.99	6,700.38	2,475.10
Max	54,892.77	177.48	82.89	358.72	13,213.83	7,908.04	41,501.26	11,364.76	2,475.10
Total emps	10	1	1	1	7	9	3	3	1
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (11 detail records)									
Sum	46,446.18	1,232.55	3,239.07	633.34	12,346.07	28,990.31			4.84
Avg	4,222.38	176.08	359.90	211.11	1,234.61	2,635.48			4.84
Min	12.74	29.32	23.46	81.53	251.60	7.90			4.84
Max	8,734.16	405.28	1,072.20	308.76	3,064.01	4,845.91			4.84
Total emps	11	7	9	3	10	11	0	0	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (8 detail records)									
Sum	61,924.76	1,178.51	1,963.71	24,094.07	12,108.90	22,579.57			
Avg	7,740.60	392.84	392.74	4,818.81	1,729.84	3,225.65			
Min	2,552.48	295.12	136.74	1,959.94	81.53	930.00			
Max	14,674.16	471.03	569.64	11,864.27	6,361.54	5,713.43			
Total emps	8	3	5	5	7	7	0	0	0
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (39 detail records)									
Sum	147,397.45	25,744.48	20,612.67	2,250.14	26,375.89	46,796.07	1,190.82	5,373.06	19,054.32
Avg	3,779.42	858.15	763.43	2,250.14	799.27	1,559.87	396.94	1,343.27	3,810.86
Min	1.41	4.30	1.41	2,250.14	11.60	157.92	16.28	291.30	4.23
Max	22,169.97	2,762.93	6,561.15	2,250.14	2,147.14	5,734.24	1,057.03	3,766.64	18,842.24
Total emps	39	30	27	1	33	30	3	4	5
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (35 detail records)									
Sum	154,339.30	8,480.13	4,570.95	8,365.53	39,440.13	80,924.99	4,448.38	7,113.60	995.59
Avg	4,409.69	339.21	304.73	2,788.51	1,232.50	2,380.15	4,448.38	7,113.60	497.80
Min	16.12	3.36	12.69	16.12	79.02	474.24	4,448.38	7,113.60	118.75
Max	23,038.59	1,153.59	2,623.14	7,904.99	8,106.26	4,945.22	4,448.38	7,113.60	876.84
Total emps	35	25	15	3	32	34	1	1	2
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (5 detail records)									
Sum	28,345.69	1,644.31	1,327.69		9,683.05	15,250.05	1.98	438.61	
Avg	5,669.14	822.16	663.85		1,936.61	3,050.01	1.98	438.61	
Min	3,704.88	52.17	440.51		139.32	2,009.28	1.98	438.61	
Max	9,027.36	1,592.14	887.18		5,642.64	4,572.31	1.98	438.61	
Total emps	5	2	2	0	5	5	1	1	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (49 detail records)									
Sum	164,145.99	24,918.89	3,818.46		56,060.68	72,282.65	238.92	6,826.39	
Avg	3,349.92	830.63	190.92		1,192.78	1,606.28	79.64	2,275.46	
Min	6.50	2.60	1.42		3.90	410.75	12.66	1,117.80	
Max	11,585.74	3,562.73	1,328.16		6,741.28	4,716.29	180.39	3,322.52	
Total emps	49	30	20	0	47	45	3	3	0
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (85 detail records)									
Sum	546,919.96		22,151.48	68,051.18	169,286.82	278,746.99	2,927.69	602.90	5,152.90
Avg	6,434.35		369.19	883.78	2,287.66	3,279.38	2,927.69	301.45	1,717.63
Min	196.02		2.02	29.65	180.65	21.78	2,927.69	125.54	569.05
Max	15,638.81		2,032.97	4,493.44	8,809.02	7,221.12	2,927.69	477.36	2,475.54
Total emps	85	0	60	77	74	85	1	2	3
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (65 detail records)									
Sum	362,188.58	4,767.00	14,110.04	63,676.46	95,270.07	183,420.01	78.17	423.44	443.39
Avg	5,572.13	681.00	381.35	1,415.03	1,797.55	3,006.89	78.17	423.44	443.39
Min	116.87	20.79	-249.46	23.12	108.72	8.52	78.17	423.44	443.39
Max	14,962.98	2,643.25	1,630.50	9,629.71	8,938.24	5,962.51	78.17	423.44	443.39
Total emps	65	7	37	45	53	61	1	1	1
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (17 detail records)									
Sum	152,619.77	3,282.68	9,065.40	28,632.17	11,833.28	52,565.10	31,620.88	15,054.13	566.13
Avg	8,977.63	820.67	697.34	2,386.01	910.25	3,504.34	15,810.44	7,527.07	566.13
Min	12.10	5.44	33.29	12.10	135.90	684.06	4,612.52	6,048.21	566.13
Max	42,372.99	2,480.18	2,964.00	10,969.96	2,616.22	6,730.43	27,008.36	9,005.92	566.13
Total emps	17	4	13	12	13	15	2	2	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (28 detail records)									
Sum	147,259.96	8,128.75	3,600.98	14,698.68	35,027.20	85,260.65	271.85	271.85	
Avg	5,259.28	1,161.25	257.21	734.93	1,297.30	3,045.02	271.85	271.85	
Min	1,335.96	25.38	28.38	29.64	102.56	527.93	271.85	271.85	
Max	11,227.76	2,335.72	840.76	2,621.11	5,151.56	6,046.56	271.85	271.85	
Total emps	28	7	14	20	27	28	1	1	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (28 detail records)									
Sum	204,104.42	376.13	10,195.45	46,133.71	32,308.16	113,791.25	140.20	1,159.52	
Avg	7,289.44	188.07	637.22	2,428.09	1,468.55	4,063.97	140.20	1,159.52	
Min	953.97	57.10	7.72	76.63	296.40	652.08	140.20	1,159.52	
Max	17,196.64	319.03	3,358.22	9,225.12	5,181.20	6,639.36	140.20	1,159.52	
Total emps	28	2	16	19	22	28	1	1	0
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	11,033.97		755.82	5,483.40		4,794.75			
Avg	11,033.97		755.82	5,483.40		4,794.75			
Min	11,033.97		755.82	5,483.40		4,794.75			
Max	11,033.97		755.82	5,483.40		4,794.75			
Total emps	1	0	1	1	0	1	0	0	0
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (133 detail records)									
Sum	987,723.11	6,365.71	64,189.44	212,827.81	225,210.21	426,424.16	23,861.60	8,196.20	20,647.98
Avg	7,426.49	1,060.95	855.86	1,773.57	2,047.37	3,305.61	7,953.87	2,732.07	4,129.60
Min	28.21	224.52	2.02	6.54	-118.50	38.29	8.93	432.56	38.12
Max	54,571.12	4,087.80	8,254.62	16,666.03	16,079.46	8,896.09	23,349.32	6,301.15	12,203.34
Total emps	133	6	75	120	110	129	3	3	5

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (18 detail records)									
Sum	74,974.19	5,275.29	2,605.59	497.18	23,103.72	34,314.98	2,719.66	6,457.77	
Avg	4,165.23	659.41	289.51	248.59	1,650.27	2,018.53	1,359.83	2,152.59	
Min	210.96	46.95	4.63	23.49	132.16	210.96	478.17	451.35	
Max	9,104.65	2,020.69	1,148.44	473.69	4,850.13	4,607.40	2,241.49	5,463.49	
Total emps	18	8	9	2	14	17	2	3	0
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (469 detail records)									
Sum	1,761,903.70	222,029.85	44,893.05		608,203.43	840,626.42	1,787.37	37,042.55	7,321.03
Avg	3,756.72	600.08	218.99		1,404.63	1,968.68	223.42	903.48	665.55
Min	0.81	0.83	-5.24		59.48	22.19	6.47	0.34	0.81
Max	20,565.75	10,458.21	3,329.28		10,209.70	6,739.48	473.85	3,297.08	3,582.37
Total emps	469	370	205	0	433	427	8	41	11
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (356 detail records)									
Sum	1,268,074.37	119,430.17	35,495.65		464,382.27	600,330.75	10,130.39	36,319.42	1,985.72
Avg	3,562.01	425.02	189.82		1,402.97	1,887.83	779.26	907.99	496.43
Min	0.83	0.00	3.31		29.14	6.61	2.40	4.63	0.83
Max	15,618.06	7,261.20	4,439.04		10,709.68	5,580.91	7,651.11	4,184.72	1,711.48
Total emps	356	281	187	0	331	318	13	40	4
3144 SHERIFF - KAYS JAIL									
Summary for 'Dept' = 3144 (2 detail records)									
Sum	296.54								296.54
Avg	148.27								148.27
Min	65.26								65.26
Max	231.28								231.28
Total emps	2	0	0	0	0	0	0	0	2

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3145 SHERIFF-GEORGE ALLEN									
Summary for 'Dept' = 3145 (233 detail records)									
Sum	431,114.02	23,910.27	13,097.00	21,163.02	168,345.53	194,062.48	712.88	9,330.61	492.23
Avg	1,850.27	229.91	140.83	450.28	841.73	942.05	178.22	848.24	492.23
Min	8.26	1.66	1.66	6.54	29.01	8.74	147.75	175.12	492.23
Max	8,291.86	1,910.80	1,082.29	2,613.60	4,990.32	3,607.75	195.60	2,080.57	492.23
Total emps	233	104	93	47	200	206	4	11	1
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (210 detail records)									
Sum	783,352.64	108,821.73	36,607.92	26,292.57	260,387.46	334,740.46	2,810.58	13,185.07	506.85
Avg	3,730.25	725.48	318.33	4,382.10	1,321.76	1,699.19	401.51	941.79	168.95
Min	6.55	3.93	2.62	129.48	34.68	12.24	0.70	0.56	18.80
Max	18,221.62	5,881.68	3,329.18	13,722.48	6,106.00	6,681.75	1,835.19	2,895.32	421.34
Total emps	210	150	115	6	197	197	7	14	3
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (356 detail records)									
Sum	1,224,461.12	129,403.84	20,301.55		475,720.00	564,135.91	5,944.94	28,684.37	270.51
Avg	3,439.50	463.81	123.04		1,399.18	1,757.43	457.30	869.22	45.09
Min	2.37	1.66	0.00		23.13	1.14	0.53	1.23	4.13
Max	26,868.32	11,626.55	1,235.92		19,625.55	7,242.77	3,937.59	3,248.39	108.67
Total emps	356	279	165	0	340	321	13	33	6
3150 SHERIFF-INTAKE RELEASE									
Summary for 'Dept' = 3150 (149 detail records)									
Sum	645,232.49	44,843.85	31,869.80	30,462.14	179,434.57	279,904.03	35,914.48	28,110.48	14,693.14
Avg	4,330.42	462.31	379.40	3,384.68	1,349.13	1,957.37	3,264.95	2,162.34	2,448.86
Min	114.17	0.70	1.31	146.75	16.52	39.96	0.15	53.91	134.06
Max	50,561.55	6,057.44	6,422.09	17,454.94	6,948.00	7,800.01	16,152.11	8,171.06	8,144.25
Total emps	149	97	84	9	133	143	11	13	6

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3152 SHERIFF-FOOD SERVICE									
Summary for 'Dept' = 3152 (36 detail records)									
Sum	156,186.94	14,430.83	4,868.98		50,731.44	81,203.39	590.49	3,235.88	1,125.93
Avg	4,338.53	497.61	243.45		1,492.10	2,460.71	590.49	3,235.88	1,125.93
Min	99.12	6.61	2.21		138.22	71.04	590.49	3,235.88	1,125.93
Max	10,018.88	3,003.31	951.77		3,995.14	6,075.37	590.49	3,235.88	1,125.93
Total emps	36	29	20	0	34	33	1	1	1
3153 SHERIFF-LAUNDRY SERVICE									
Summary for 'Dept' = 3153 (24 detail records)									
Sum	100,563.53	4,016.29	2,203.67		33,625.21	60,718.36			
Avg	4,190.15	191.25	157.41		1,528.42	2,529.93			
Min	660.80	-66.06	-3.30		369.92	306.53			
Max	11,064.77	2,422.43	1,268.97		4,609.60	6,420.48			
Total emps	24	21	14	0	22	24	0	0	0
3154 SHERIFF-TRANSPORTATION UNIT									
Summary for 'Dept' = 3154 (213 detail records)									
Sum	603,415.41	36,360.93	21,118.78	40,262.70	200,100.03	287,993.02	3,151.04	14,428.91	
Avg	2,832.94	356.48	205.04	789.46	1,020.92	1,492.19	450.15	1,109.92	
Min	115.64	0.88	1.66	4.03	17.43	11.56	0.18	1.58	
Max	14,461.92	4,224.00	1,996.14	4,068.55	10,105.92	5,063.04	2,414.89	5,456.09	
Total emps	213	102	103	51	196	193	7	13	0
3210 CONSTABLE PREC 1									
Summary for 'Dept' = 3210 (24 detail records)									
Sum	94,599.82	7.77	1,534.52	4,521.50	35,873.51	49,450.38		3,207.12	5.02
Avg	3,941.66	7.77	118.04	376.79	1,630.61	2,150.02		1,603.56	2.51
Min	32.67	7.77	1.47	32.67	161.20	322.40		1,581.89	1.61
Max	9,788.87	7.77	661.74	1,910.16	6,837.35	3,941.90		1,625.23	3.41
Total emps	24	1	13	12	22	23	0	2	2

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3220 CONSTABLE PREC 2									
Summary for 'Dept' = 3220 (29 detail records)									
Sum	165,012.12	114.37	652.41	1,768.66	67,500.89	91,609.75	487.59	2,038.09	840.36
Avg	5,690.07	28.59	59.31	136.05	2,500.03	3,271.78	121.90	509.52	420.18
Min	464.96	20.85	2.97	29.06	182.32	464.96	1.91	223.57	207.48
Max	12,361.99	41.80	184.62	524.63	7,172.88	6,722.36	347.40	1,028.65	632.88
Total emps	29	4	11	13	27	28	4	4	2
3230 CONSTABLE PREC 3									
Summary for 'Dept' = 3230 (25 detail records)									
Sum	138,405.69	119.46	1,679.56	1,965.37	52,538.00	81,965.72			137.58
Avg	5,536.23	29.87	129.20	163.78	2,189.08	3,278.63			68.79
Min	655.51	1.48	1.48	8.15	430.16	112.80			6.54
Max	10,207.62	112.80	391.25	429.78	4,478.65	6,060.54			131.04
Total emps	25	4	13	12	24	25	0	0	2
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (20 detail records)									
Sum	85,226.99	335.08	1,754.94	2,928.97	24,517.97	55,350.64	88.79	250.60	
Avg	4,261.35	83.77	292.49	732.24	1,362.11	2,767.53	88.79	250.60	
Min	2,281.12	2.95	13.68	78.75	146.65	1,359.90	88.79	250.60	
Max	7,059.62	153.69	771.67	1,884.23	2,964.00	4,683.12	88.79	250.60	
Total emps	20	4	6	4	18	20	1	1	0
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (19 detail records)									
Sum	70,255.69	380.56	3,655.84	11,042.45	21,411.01	33,765.83			
Avg	3,697.67	95.14	304.65	1,003.86	1,338.19	2,110.36			
Min	126.48	5.34	12.81	62.25	174.24	126.48			
Max	10,030.40	206.86	1,989.60	2,892.71	4,912.65	4,905.42			
Total emps	19	4	12	11	16	16	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (64 detail records)									
Sum	229,709.91	130.85	3,922.90		76,994.33	135,848.28	3,112.86	9,700.69	
Avg	3,589.22	32.71	326.91		1,350.78	2,342.21	778.22	1,385.81	
Min	6.45	0.84	6.45		26.04	16.42	11.49	137.02	
Max	15,437.38	55.02	1,422.59		10,915.70	13,234.98	1,653.66	5,436.35	
Total emps	64	4	12	0	57	58	4	7	0
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (51 detail records)									
Sum	345,305.48	9,904.17	14,440.46		81,898.66	176,816.79	34,927.91	27,186.28	131.21
Avg	6,770.70	412.67	437.59		1,780.41	3,683.68	34,927.91	9,062.09	131.21
Min	43.61	22.08	30.29		54.91	195.85	34,927.91	796.44	131.21
Max	72,299.56	1,345.10	3,241.91		8,634.93	19,357.60	34,927.91	24,485.39	131.21
Total emps	51	24	33	0	46	48	1	3	1
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (4 detail records)									
Sum	31,026.60	194.85	350.68		8,644.39	11,410.37	6,315.92	4,110.39	
Avg	7,756.65	194.85	350.68		2,881.46	2,852.59	6,315.92	4,110.39	
Min	2,466.20	194.85	350.68		483.59	685.88	6,315.92	4,110.39	
Max	12,560.00	194.85	350.68		7,420.94	5,139.06	6,315.92	4,110.39	
Total emps	4	1	1	0	3	4	1	1	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (17 detail records)									
Sum	35,774.00	1,229.36			10,380.29	24,155.55			8.80
Avg	2,104.35	409.79			798.48	1,610.37			8.80
Min	122.40	147.60			122.40	586.40			8.80
Max	4,092.13	556.16			1,879.28	3,441.04			8.80
Total emps	17	3	0	0	13	15	0	0	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3340 SECURITY									
Summary for 'Dept' = 3340 (30 detail records)									
Sum	65,718.67	6,436.27	1,806.99		26,126.29	28,218.07	199.92	2,397.92	533.21
Avg	2,190.62	292.56	90.35		1,004.86	1,085.31	199.92	399.65	177.74
Min	-612.22	2.51	1.03		-612.22	5.04	199.92	20.87	162.65
Max	10,043.84	2,107.63	545.60		8,388.72	2,289.28	199.92	730.40	200.69
Total emps	30	22	20	0	26	26	1	6	3
3341 HOMELAND SECURITY									
Summary for 'Dept' = 3341 (4 detail records)									
Sum	14,566.43	275.67	128.98		3,282.47	10,879.31			
Avg	3,641.61	275.67	128.98		1,094.16	2,719.83			
Min	1,868.35	275.67	128.98		879.48	257.92			
Max	5,858.57	275.67	128.98		1,205.78	4,661.36			
Total emps	4	1	1	0	3	4	0	0	0
3342 FIRE MARSHALL									
Summary for 'Dept' = 3342 (4 detail records)									
Sum	18,017.22	1,402.88	2,625.60	4,376.00	2,524.50	6,947.08			141.16
Avg	4,504.31	1,402.88	2,625.60	4,376.00	841.50	2,315.69			141.16
Min	1,402.88	1,402.88	2,625.60	4,376.00	414.08	989.84			141.16
Max	11,596.40	1,402.88	2,625.60	4,376.00	1,531.60	3,063.20			141.16
Total emps	4	1	1	1	3	3	0	0	1
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (445 detail records)									
Sum	2,801,132.69	47,626.70	90,459.43	116,680.15	1,003,972.29	1,371,262.19	26,100.13	118,489.91	26,541.89
Avg	6,294.68	481.08	591.24	1,912.79	2,425.05	3,336.40	1,373.69	2,575.87	1,327.09
Min	5.64	-0.64	1.74	50.79	18.95	-95.09	1.71	69.39	1.62
Max	29,653.84	2,363.96	3,766.25	13,338.72	22,468.71	17,529.24	14,083.27	12,833.78	9,131.76
Total emps	445	99	153	61	414	411	19	46	20

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	3,183.44				668.54	2,514.90			
Avg	3,183.44				668.54	2,514.90			
Min	3,183.44				668.54	2,514.90			
Max	3,183.44				668.54	2,514.90			
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (26 detail records)									
Sum	117,542.64	8,860.39	4,796.56		50,217.91	50,540.26		3,116.45	11.07
Avg	4,520.87	443.02	282.15		2,008.72	2,197.40		3,116.45	11.07
Min	137.69	15.96	10.61		36.36	103.36		3,116.45	11.07
Max	15,886.49	1,675.78	1,024.13		11,285.30	8,324.06		3,116.45	11.07
Total emps	26	20	17	0	25	23	0	1	1
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (3 detail records)									
Sum	8,470.33	409.41	1,140.39		3,475.10	3,086.76			358.67
Avg	2,823.44	204.71	570.20		1,158.37	1,028.92			358.67
Min	1,312.56	165.83	303.37		353.25	131.44			358.67
Max	4,580.45	243.58	837.02		2,391.14	2,189.31			358.67
Total emps	3	2	2	0	3	3	0	0	1
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (268 detail records)									
Sum	813,709.84	35,342.61	19,194.52		307,367.73	430,440.35	1,919.93	18,213.22	1,231.48
Avg	3,036.23	240.43	135.17		1,186.75	1,735.65	479.98	910.66	94.73
Min	11.28	0.69	1.03		3.93	-1.22	6.90	1.47	0.68
Max	14,331.92	3,469.58	1,839.51		7,835.12	9,088.39	1,111.01	3,322.67	398.02
Total emps	268	147	142	0	259	248	4	20	13

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (205 detail records)									
Sum	556,901.58	9,597.69	5,465.36		236,311.00	290,836.34	410.18	13,858.19	422.82
Avg	2,716.59	141.14	113.86		1,224.41	1,538.82	102.55	729.38	26.43
Min	5.38	-22.51	1.41		13.09	4.90	6.06	49.78	1.82
Max	9,093.56	1,148.03	1,302.43		6,291.23	5,187.34	386.30	2,805.39	104.93
Total emps	205	68	48	0	193	189	4	19	16
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (19 detail records)									
Sum	58,177.97	208.48			31,042.53	26,539.06		373.72	14.18
Avg	3,062.00	69.49			1,633.82	1,561.12		373.72	14.18
Min	91.65	62.89			91.65	568.52		373.72	14.18
Max	7,602.50	77.97			4,999.18	3,262.05		373.72	14.18
Total emps	19	3	0	0	19	17	0	1	1
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (27 detail records)									
Sum	68,952.96	1,162.49	748.25		27,089.06	36,831.37	140.45	2,968.47	12.87
Avg	2,553.81	64.58	53.45		1,003.30	1,416.59	140.45	1,484.24	4.29
Min	371.66	1.30	2.50		109.25	166.27	140.45	36.47	0.74
Max	6,263.57	203.47	245.98		2,749.55	4,726.05	140.45	2,932.00	6.60
Total emps	27	18	14	0	27	26	1	2	3
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (113 detail records)									
Sum	728,731.30	7,759.29	13,272.16		288,519.82	397,464.56	2,444.29	19,271.18	
Avg	6,448.95	646.61	1,106.01		2,828.63	3,646.46	814.76	1,927.12	
Min	344.55	27.42	16.13		34.46	175.76	57.37	57.07	
Max	30,371.99	1,856.03	2,802.50		18,472.16	11,899.83	2,016.12	8,021.57	
Total emps	113	12	12	0	102	109	3	10	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (2 detail records)									
Sum	13,398.53	778.65	396.06		6,375.10	5,848.72			
Avg	6,699.27	778.65	396.06		3,187.55	2,924.36			
Min	3,922.03	778.65	396.06		370.95	2,376.37			
Max	9,476.50	778.65	396.06		6,004.15	3,472.35			
Total emps	2	1	1	0	2	2	0	0	0
4056 DOMESTIC RELATIONS									
Summary for 'Dept' = 4056 (32 detail records)									
Sum	146,138.27	2,514.98	2,796.15		55,449.44	85,257.35	6.91	113.44	
Avg	4,566.82	193.46	215.09		1,732.80	2,664.29	6.91	113.44	
Min	1,405.07	14.23	11.38		333.29	738.46	6.91	113.44	
Max	11,996.46	783.66	1,576.21		8,443.35	5,840.05	6.91	113.44	
Total emps	32	13	13	0	32	32	1	1	0
4060 JURY CENTRAL (PETIT)									
Summary for 'Dept' = 4060 (9 detail records)									
Sum	23,613.22	191.10	199.83		9,160.37	14,061.92			
Avg	2,623.69	31.85	28.55		1,145.05	2,008.85			
Min	7.05	3.24	3.24		148.50	711.26			
Max	5,889.58	144.90	138.28		2,339.57	4,422.43			
Total emps	9	6	7	0	8	7	0	0	0
4110 14TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	14,821.86				8,295.77	6,526.09			
Avg	7,410.93				4,147.89	3,263.05			
Min	3,807.20				761.44	3,045.76			
Max	11,014.66				7,534.33	3,480.33			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4115 44TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	17,220.60				5,101.19	12,119.41			
Avg	8,610.30				2,550.60	6,059.71			
Min	5,164.83				944.01	4,220.82			
Max	12,055.77				4,157.18	7,898.59			
Total emps	2	0	0	0	2	2	0	0	0
4120 68TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	5,381.01				289.29	5,091.72			
Avg	2,690.51				144.65	2,545.86			
Min	1,171.89				0.00	882.60			
Max	4,209.12				289.29	4,209.12			
Total emps	2	0	0	0	2	2	0	0	0
4125 95TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4125 (3 detail records)									
Sum	8,319.76				3,811.48	4,508.28			
Avg	2,773.25				1,270.49	1,502.76			
Min	2,128.43				634.75	405.77			
Max	4,023.79				1,761.77	2,608.83			
Total emps	3	0	0	0	3	3	0	0	0
4130 101ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	12,547.73				2,808.61	9,739.12			
Avg	6,273.87				1,404.31	4,869.56			
Min	4,838.78				1,005.96	3,832.82			
Max	7,708.95				1,802.65	5,906.30			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4135 116TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	14,068.86				2,862.28	11,206.58			
Avg	7,034.43				1,431.14	5,603.29			
Min	4,186.59				1,350.78	2,675.09			
Max	9,882.27				1,511.50	8,531.49			
Total emps	2	0	0	0	2	2	0	0	0
4140 134TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	25,160.34	1,972.66	1,326.43		17,737.76	4,123.49			
Avg	8,386.78	1,972.66	1,326.43		5,912.59	1,374.50			
Min	1,336.29	1,972.66	1,326.43		134.08	954.49			
Max	18,916.00	1,972.66	1,326.43		17,221.88	1,694.12			
Total emps	3	1	1	0	3	3	0	0	0
4145 160TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	18,732.90				7,206.07	11,526.83			
Avg	9,366.45				3,603.04	5,763.42			
Min	3,820.57				600.80	3,219.77			
Max	14,912.33				6,605.27	8,307.06			
Total emps	2	0	0	0	2	2	0	0	0
4150 162ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	13,098.59				3,952.34	9,146.25			
Avg	6,549.30				1,976.17	4,573.13			
Min	6,320.43				1,637.55	4,463.37			
Max	6,778.16				2,314.79	4,682.88			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4155 191ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	16,785.48				8,231.99	8,553.49			
Avg	8,392.74				4,116.00	4,276.75			
Min	7,311.94				2,553.28	3,794.83			
Max	9,473.54				5,678.71	4,758.66			
Total emps	2	0	0	0	2	2	0	0	0
4160 192ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	14,178.18				1,676.87	12,501.31			
Avg	7,089.09				838.44	6,250.66			
Min	5,920.71				328.11	4,571.95			
Max	8,257.47				1,348.76	7,929.36			
Total emps	2	0	0	0	2	2	0	0	0
4165 193RD CIVIL DISTRICT COURT									
Summary for 'Dept' = 4165 (3 detail records)									
Sum	10,650.42				2,788.78	2,017.56	117.17	5,726.91	
Avg	3,550.14				929.59	1,008.78	117.17	5,726.91	
Min	1,081.48				534.78	546.70	117.17	5,726.91	
Max	6,989.48				1,145.40	1,470.86	117.17	5,726.91	
Total emps	3	0	0	0	3	2	1	1	0
4170 298TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	14,484.03				3,990.19	10,493.84			
Avg	7,242.02				1,995.10	5,246.92			
Min	4,336.55				1,225.95	3,110.60			
Max	10,147.48				2,764.24	7,383.24			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	27,876.60				18,685.87	9,190.73			
Avg	13,938.30				9,342.94	4,595.37			
Min	9,470.46				3,474.51	3,194.78			
Max	18,406.14				15,211.36	5,995.95			
Total emps	2	0	0	0	2	2	0	0	0
4210 254TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	14,493.11				4,920.64	9,572.47			
Avg	4,831.04				2,460.32	3,190.82			
Min	2,466.09				365.98	2,179.95			
Max	9,481.09				4,554.66	4,926.43			
Total emps	3	0	0	0	2	3	0	0	0
4215 255TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	24,178.60				5,999.45	18,179.15			
Avg	8,059.53				1,999.82	6,059.72			
Min	4,810.64				432.14	3,502.10			
Max	9,903.24				4,258.77	9,032.58			
Total emps	3	0	0	0	3	3	0	0	0
4220 256TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	14,083.97				4,763.97	9,320.00			
Avg	4,694.66				1,587.99	3,106.67			
Min	2,174.54				219.00	713.04			
Max	9,408.39				2,756.97	6,651.42			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4225 301ST FAMILY DISTRICT COURT									
Summary for 'Dept' = 4225 (5 detail records)									
Sum	27,034.66	762.58	660.70		14,641.10	10,970.28			
Avg	5,406.93	762.58	660.70		2,928.22	2,194.06			
Min	1,348.10	762.58	660.70		594.21	356.52			
Max	12,328.26	762.58	660.70		10,993.35	5,725.87			
Total emps	5	1	1	0	5	5	0	0	0
4230 302ND FAMILY DISTRICT COURT									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	17,219.25				6,751.79	10,467.46			
Avg	5,739.75				2,250.60	3,489.15			
Min	2,008.78				450.46	1,558.32			
Max	7,702.02				3,403.12	4,803.81			
Total emps	3	0	0	0	3	3	0	0	0
4235 303RD FAMILY DISTRICT COURT									
Summary for 'Dept' = 4235 (4 detail records)									
Sum	48,330.75				9,783.67	14,511.45	12,035.64	11,999.99	
Avg	12,082.69				2,445.92	3,627.86	12,035.64	11,999.99	
Min	3,790.32				864.28	2,592.84	12,035.64	11,999.99	
Max	27,899.48				5,173.37	6,281.90	12,035.64	11,999.99	
Total emps	4	0	0	0	4	4	1	1	0
4240 330TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	25,779.54				18,327.15	7,452.39			
Avg	8,593.18				6,109.05	2,484.13			
Min	5,535.65				2,956.22	1,944.63			
Max	13,725.92				11,781.29	2,928.33			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4310 304TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	35,670.78				23,101.04	12,569.74			
Avg	8,917.70				5,775.26	3,142.44			
Min	5,011.77				2,608.55	1,814.99			
Max	12,451.06				8,489.58	4,390.05			
Total emps	4	0	0	0	4	4	0	0	0
4320 305TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	27,444.50				7,266.37	20,178.13			
Avg	6,861.13				2,422.12	5,044.53			
Min	2,808.91				1,605.76	2,774.42			
Max	13,110.92				3,521.87	9,589.05			
Total emps	4	0	0	0	3	4	0	0	0
4401 CRIMINAL DISTRICT COURT 1ST									
Summary for 'Dept' = 4401 (2 detail records)									
Sum	16,589.65				6,182.23	10,407.42			
Avg	8,294.83				3,091.12	5,203.71			
Min	6,720.59				2,122.29	4,598.30			
Max	9,869.06				4,059.94	5,809.12			
Total emps	2	0	0	0	2	2	0	0	0
4402 CRIMINAL DISTRICT COURT 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	10,995.75				4,056.91	6,938.84			
Avg	5,497.88				2,028.46	3,469.42			
Min	5,335.91				1,934.47	3,401.44			
Max	5,659.84				2,122.44	3,537.40			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4403 CRIMINAL DISTRICT COURT 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	11,252.90				5,026.40	6,226.50			
Avg	5,626.45				2,513.20	3,113.25			
Min	4,023.35				626.76	2,829.91			
Max	7,229.55				4,399.64	3,396.59			
Total emps	2	0	0	0	2	2	0	0	0
4404 CRIMINAL DISTRICT COURT 4TH									
Summary for 'Dept' = 4404 (3 detail records)									
Sum	16,326.76				6,628.35	4,830.97	472.69	4,394.75	
Avg	5,442.25				3,314.18	2,415.49	472.69	4,394.75	
Min	1,414.95				1,061.22	1,414.95	472.69	4,394.75	
Max	8,983.15				5,567.13	3,416.02	472.69	4,394.75	
Total emps	3	0	0	0	2	2	1	1	0
4405 CRIMINAL DISTRICT COURT 5TH									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	15,096.76				4,167.01	10,929.75			
Avg	7,548.38				2,083.51	5,464.88			
Min	4,491.52				629.62	3,861.90			
Max	10,605.24				3,537.39	7,067.85			
Total emps	2	0	0	0	2	2	0	0	0
4406 CRIMINAL DISTRICT COURT 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	20,367.78				8,032.01	12,335.77			
Avg	10,183.89				4,016.01	6,167.89			
Min	8,207.98				3,654.47	4,553.51			
Max	12,159.80				4,377.54	7,782.26			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4407 CRIMINAL DISTRICT COURT 7TH									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	19,319.00				8,807.21	10,511.79			
Avg	9,659.50				4,403.61	5,255.90			
Min	8,684.70				4,090.12	3,967.61			
Max	10,634.30				4,717.09	6,544.18			
Total emps	2	0	0	0	2	2	0	0	0
4410 194TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	12,302.76				6,378.46	5,924.30			
Avg	6,151.38				3,189.23	2,962.15			
Min	3,459.27				1,426.11	2,033.16			
Max	8,843.49				4,952.35	3,891.14			
Total emps	2	0	0	0	2	2	0	0	0
4415 195TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	12,420.65				6,351.17	6,069.48			
Avg	6,210.33				3,175.59	3,034.74			
Min	4,652.27				1,766.43	2,885.84			
Max	7,768.38				4,584.74	3,183.64			
Total emps	2	0	0	0	2	2	0	0	0
4420 203RD CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	17,823.07				6,009.18	11,813.89			
Avg	8,911.54				3,004.59	5,906.95			
Min	7,918.38				703.09	4,598.60			
Max	9,904.69				5,306.09	7,215.29			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4425 204TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	12,663.70				4,302.09	8,361.61			
Avg	6,331.85				2,151.05	4,180.81			
Min	5,412.04				2,122.44	3,232.39			
Max	7,251.66				2,179.65	5,129.22			
Total emps	2	0	0	0	2	2	0	0	0
4430 265TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	17,440.89				4,808.38	12,632.51			
Avg	8,720.45				2,404.19	6,316.26			
Min	8,122.12				693.61	5,204.00			
Max	9,318.77				4,114.77	7,428.51			
Total emps	2	0	0	0	2	2	0	0	0
4435 282ND CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	16,445.05				8,826.73	7,618.32			
Avg	8,222.53				4,413.37	3,809.16			
Min	4,806.36				1,751.96	3,054.40			
Max	11,638.69				7,074.77	4,563.92			
Total emps	2	0	0	0	2	2	0	0	0
4440 283RD CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	13,595.76				5,378.60	8,217.16			
Avg	6,797.88				2,689.30	4,108.58			
Min	5,827.36				2,476.18	2,924.94			
Max	7,768.40				2,902.42	5,292.22			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4445 291ST CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	10,240.39				4,755.08	5,485.31			
Avg	5,120.20				2,377.54	2,742.66			
Min	4,757.44				2,299.31	2,301.67			
Max	5,482.95				2,455.77	3,183.64			
Total emps	2	0	0	0	2	2	0	0	0
4450 292ND CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	6,672.15				2,541.36	4,130.79			
Avg	3,336.08				1,270.68	2,065.40			
Min	2,080.46				242.05	1,838.41			
Max	4,591.69				2,299.31	2,292.38			
Total emps	2	0	0	0	2	2	0	0	0
4455 363RD CRIMINAL DISTRICT COURT 36									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	7,613.46				3,513.55	4,099.91			
Avg	3,806.73				1,756.78	2,049.96			
Min	3,014.85				1,037.37	1,977.48			
Max	4,598.61				2,476.18	2,122.43			
Total emps	2	0	0	0	2	2	0	0	0
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	78,015.70				25,755.30	52,260.40			
Avg	8,668.41				3,219.41	5,806.71			
Min	3,889.26				864.28	1,768.70			
Max	15,116.43				5,185.68	11,659.31			
Total emps	9	0	0	0	8	9	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	33,729.77				12,251.38	21,478.39			
Avg	8,432.44				3,062.85	5,369.60			
Min	6,775.02				2,278.15	3,578.71			
Max	9,906.16				3,777.01	7,231.18			
Total emps	4	0	0	0	4	4	0	0	0
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (3 detail records)									
Sum	15,143.62	1.90	11.41		5,347.51	9,782.80			
Avg	5,047.87	1.90	11.41		1,782.50	3,260.93			
Min	4,686.13	1.90	11.41		1,511.43	3,143.96			
Max	5,491.76	1.90	11.41		2,014.31	3,464.14			
Total emps	3	1	1	0	3	3	0	0	0
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	8,696.12				3,459.91	5,236.21			
Avg	4,348.06				1,729.96	2,618.11			
Min	2,349.08				155.36	2,193.72			
Max	6,347.04				3,304.55	3,042.49			
Total emps	2	0	0	0	2	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	16,699.08				6,777.10	9,921.98			
Avg	8,349.54				3,388.55	4,960.99			
Min	5,883.79				2,726.14	3,157.65			
Max	10,815.29				4,050.96	6,764.33			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	10,871.50				6,824.10	4,047.40			
Avg	5,435.75				3,412.05	2,023.70			
Min	5,330.21				2,559.94	1,066.05			
Max	5,541.29				4,264.16	2,981.35			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	6,249.01				1,712.60	4,536.41			
Avg	3,124.51				856.30	2,268.21			
Min	1,940.01				834.97	1,062.38			
Max	4,309.00				877.63	3,474.03			
Total emps	2	0	0	0	2	2	0	0	0
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	11,185.29				3,367.61	7,817.68			
Avg	5,592.65				1,683.81	3,908.84			
Min	5,414.32				1,391.09	3,437.80			
Max	5,770.97				1,976.52	4,379.88			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	9,725.37				5,147.64	4,577.73			
Avg	4,862.69				2,573.82	2,288.87			
Min	3,948.91				2,321.71	1,122.98			
Max	5,776.46				2,825.93	3,454.75			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	14,329.64				4,846.96	9,482.68			
Avg	7,164.82				2,423.48	4,741.34			
Min	5,286.72				1,832.65	3,454.07			
Max	9,042.92				3,014.31	6,028.61			
Total emps	2	0	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (3 detail records)									
Sum	18,705.62				3,416.28	3,807.38	396.32	11,085.64	
Avg	6,235.21				1,138.76	1,903.69	396.32	11,085.64	
Min	852.96				161.37	1,774.98	396.32	11,085.64	
Max	15,916.31				2,401.95	2,032.40	396.32	11,085.64	
Total emps	3	0	0	0	3	2	1	1	0
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (1 detail record)									
Sum	5,705.17				2,884.86	2,820.31			
Avg	5,705.17				2,884.86	2,820.31			
Min	5,705.17				2,884.86	2,820.31			
Max	5,705.17				2,884.86	2,820.31			
Total emps	1	0	0	0	1	1	0	0	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (1 detail record)									
Sum	2,225.83				1,195.15	955.25		75.43	
Avg	2,225.83				1,195.15	955.25		75.43	
Min	2,225.83				1,195.15	955.25		75.43	
Max	2,225.83				1,195.15	955.25		75.43	
Total emps	1	0	0	0	1	1	0	1	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	9,711.16				2,903.04	6,808.12			
Avg	4,855.58				1,451.52	3,404.06			
Min	3,976.94				361.54	3,192.72			
Max	5,734.22				2,541.50	3,615.40			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	16,339.92				6,271.14	10,068.78			
Avg	8,169.96				3,135.57	5,034.39			
Min	6,869.80				2,193.58	2,792.24			
Max	9,470.12				4,077.56	7,276.54			
Total emps	2	0	0	0	2	2	0	0	0
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (3 detail records)									
Sum	9,268.22				1,899.61	4,762.93		2,605.68	
Avg	3,089.41				633.20	1,587.64		2,605.68	
Min	1,709.51				172.90	345.79		2,605.68	
Max	4,434.34				1,108.60	3,325.74		2,605.68	
Total emps	3	0	0	0	3	3	0	1	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	3,449.48				717.60	2,731.88			
Avg	1,724.74				717.60	1,365.94			
Min	1,296.68				717.60	1,296.68			
Max	2,152.80				717.60	1,435.20			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	10,515.33				2,261.27	8,254.06			
Avg	5,257.67				1,130.64	4,127.03			
Min	2,835.42				1,097.13	1,671.28			
Max	7,679.91				1,164.14	6,582.78			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (1 detail record)									
Sum	1,982.86				190.18	1,792.68			
Avg	1,982.86				190.18	1,792.68			
Min	1,982.86				190.18	1,792.68			
Max	1,982.86				190.18	1,792.68			
Total emps	1	0	0	0	1	1	0	0	0
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	4,812.17				973.97	3,838.20			
Avg	4,812.17				973.97	3,838.20			
Min	4,812.17				973.97	3,838.20			
Max	4,812.17				973.97	3,838.20			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	18,703.71				5,262.10	13,441.61			
Avg	9,351.86				2,631.05	6,720.81			
Min	7,987.53				1,936.37	6,051.16			
Max	10,716.18				3,325.73	7,390.45			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4617 COUNTY CRIMINAL MAGISTRAT									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	15,428.87				5,816.99	1,188.39	2,159.08	6,264.41	
Avg	15,428.87				5,816.99	1,188.39	2,159.08	6,264.41	
Min	15,428.87				5,816.99	1,188.39	2,159.08	6,264.41	
Max	15,428.87				5,816.99	1,188.39	2,159.08	6,264.41	
Total emps	1	0	0	0	1	1	1	1	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (2 detail records)									
Sum	7,811.72				4,282.21	3,529.51			
Avg	3,905.86				2,141.11	1,764.76			
Min	2,303.20				1,530.40	772.80			
Max	5,508.52				2,751.81	2,756.71			
Total emps	2	0	0	0	2	2	0	0	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (4 detail records)									
Sum	17,843.31	38.95	31.64		5,138.47	12,623.05			11.20
Avg	4,460.83	19.48	15.82		1,284.62	3,155.76			11.20
Min	1,579.80	3.48	7.45		746.38	773.76			11.20
Max	9,445.95	35.47	24.19		1,685.95	7,760.00			11.20
Total emps	4	2	2	0	4	4	0	0	1
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (5 detail records)									
Sum	22,632.50				7,014.28	15,584.47			33.75
Avg	4,526.50				1,402.86	3,116.89			33.75
Min	3,438.88				574.08	1,794.80			33.75
Max	5,912.44				2,417.25	4,803.85			33.75
Total emps	5	0	0	0	5	5	0	0	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (8 detail records)									
Sum	52,010.00	618.60	249.45		30,678.23	20,348.36			115.36
Avg	6,501.25	154.65	83.15		3,834.78	2,543.55			115.36
Min	1,591.34	53.88	23.96		105.55	825.00			115.36
Max	22,239.83	329.51	166.39		15,501.51	6,738.32			115.36
Total emps	8	4	3	0	8	8	0	0	1
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (7 detail records)									
Sum	15,262.54		139.28		5,812.61	7,339.39		1,971.26	
Avg	2,180.36		139.28		830.37	1,223.23		985.63	
Min	327.41		139.28		247.18	36.38		878.93	
Max	3,571.81		139.28		1,548.12	2,388.29		1,092.33	
Total emps	7	0	1	0	7	6	0	2	0
4811 JP 11									
Summary for 'Dept' = 4811 (20 detail records)									
Sum	51,974.26	274.85	227.94		27,406.96	23,977.48			87.03
Avg	2,598.71	22.90	56.99		1,442.47	1,261.97			43.52
Min	31.17	1.60	49.53		187.11	206.17			41.94
Max	5,540.20	110.28	63.96		4,386.25	2,785.43			45.09
Total emps	20	12	4	0	19	19	0	0	2
4812 JP 12									
Summary for 'Dept' = 4812 (11 detail records)									
Sum	18,591.82	92.29	185.41		6,939.57	5,480.94	507.13	5,386.48	
Avg	1,690.17	18.46	46.35		693.96	782.99	507.13	1,795.49	
Min	36.85	4.23	16.32		36.85	150.00	507.13	487.64	
Max	4,635.15	59.73	83.61		1,380.39	1,271.82	507.13	4,128.02	
Total emps	11	5	4	0	10	7	1	3	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4821 JP 2 1									
Summary for 'Dept' = 4821 (9 detail records)									
Sum	29,897.03	82.43	51.94		7,048.73	20,013.48	119.12	2,581.33	
Avg	3,321.89	13.74	10.39		783.19	2,223.72	119.12	2,581.33	
Min	1,786.46	1.48	1.48		170.81	1,423.23	119.12	2,581.33	
Max	8,144.39	46.33	35.52		3,440.55	6,007.86	119.12	2,581.33	
Total emps	9	6	5	0	9	9	1	1	0
4822 JP 2 2									
Summary for 'Dept' = 4822 (11 detail records)									
Sum	27,904.67	525.18	4.40		8,988.39	17,797.34	5.79	583.57	
Avg	2,536.79	65.65	4.40		817.13	1,779.73	5.79	291.79	
Min	784.57	0.71	4.40		57.04	713.56	5.79	125.39	
Max	5,670.76	256.36	4.40		2,078.53	4,042.84	5.79	458.18	
Total emps	11	8	1	0	11	10	1	2	0
4831 JP 3 1									
Summary for 'Dept' = 4831 (13 detail records)									
Sum	27,111.89	1,274.83	453.54		12,226.57	12,911.23		245.72	
Avg	2,085.53	106.24	75.59		1,018.88	1,075.94		245.72	
Min	483.79	1.47	1.34		351.84	125.46		245.72	
Max	4,080.56	454.47	293.20		2,175.01	2,129.26		245.72	
Total emps	13	12	6	0	12	12	0	1	0
4832 JP 3 2									
Summary for 'Dept' = 4832 (13 detail records)									
Sum	44,204.04	1,207.83	680.61		20,415.11	18,507.56	35.47	3,357.46	
Avg	3,400.31	134.20	113.44		1,570.39	1,423.66	35.47	1,678.73	
Min	680.98	4.84	3.99		30.75	189.18	35.47	468.55	
Max	13,539.43	714.51	293.66		9,458.72	4,080.71	35.47	2,888.91	
Total emps	13	9	6	0	13	13	1	2	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4841 JP 4 1									
Summary for 'Dept' = 4841 (11 detail records)									
Sum	36,436.11	509.44	388.37		17,375.35	17,323.32	69.87	769.76	
Avg	3,312.37	72.78	43.15		1,579.58	1,574.85	23.29	192.44	
Min	2,181.44	4.40	5.84		488.21	695.77	2.96	72.06	
Max	5,930.99	319.94	163.08		4,663.71	3,714.86	59.52	517.52	
Total emps	11	7	9	0	11	11	3	4	0
4842 JP 4 2									
Summary for 'Dept' = 4842 (9 detail records)									
Sum	25,320.58	781.41	564.71		8,221.61	12,809.57			2,943.28
Avg	2,813.40	156.28	94.12		1,027.70	1,601.20			1,471.64
Min	28.20	47.27	7.82		154.26	28.20			209.23
Max	6,481.80	337.18	284.66		1,804.97	2,578.77			2,734.05
Total emps	9	5	6	0	8	8	0	0	2
4851 JP 5 1									
Summary for 'Dept' = 4851 (10 detail records)									
Sum	22,593.27	334.36	171.25		9,263.93	12,290.82		532.91	
Avg	2,259.33	55.73	85.63		926.39	1,536.35		266.46	
Min	207.27	2.91	50.82		160.68	645.04		0.44	
Max	4,685.21	114.18	120.43		2,204.79	2,480.42		532.47	
Total emps	10	6	2	0	10	8	0	2	0
4852 JP 5 2									
Summary for 'Dept' = 4852 (11 detail records)									
Sum	44,178.46	7,752.90	3,760.85		12,330.03	12,250.67	1,332.49	5,242.27	1,509.25
Avg	4,016.22	861.43	417.87		1,120.91	1,361.19	666.25	1,747.42	1,509.25
Min	61.25	15.53	15.53		61.25	588.40	307.75	1,141.66	1,509.25
Max	7,692.57	2,101.84	1,449.48		2,037.34	3,029.31	1,024.74	2,669.03	1,509.25
Total emps	11	9	9	0	11	9	2	3	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (246 detail records)									
Sum	1,134,380.62	102,412.50	136,396.83		321,532.28	485,864.66	29,065.97	47,103.93	12,004.45
Avg	4,611.30	559.63	774.98		1,441.85	2,259.84	2,422.16	2,141.09	800.30
Min	46.58	4.26	2.12		36.38	18.65	3.55	160.61	15.77
Max	21,226.64	3,206.71	5,963.38		19,202.64	8,501.37	12,501.25	5,762.58	3,285.30
Total emps	246	183	176	0	223	215	12	22	15
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (278 detail records)									
Sum	1,222,809.69	391,756.55	114,688.49		286,875.16	302,292.60	1,769.78	38,364.28	87,062.83
Avg	4,398.60	1,695.92	837.14		1,225.96	1,591.01	221.22	1,278.81	2,353.05
Min	14.67	1.73	5.97		-3.29	18.20	0.76	18.99	146.70
Max	15,817.54	6,950.94	10,320.10		11,571.76	7,121.02	756.45	3,133.39	6,538.34
Total emps	278	231	137	0	234	190	8	30	37
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (45 detail records)									
Sum	165,131.42	33,072.70	9,266.13		34,711.28	73,783.69	202.63	6,385.08	7,709.91
Avg	3,669.59	1,033.52	343.19		964.20	1,941.68	101.32	912.15	1,101.42
Min	159.74	58.38	3.26		143.12	195.60	6.44	126.99	242.87
Max	8,078.56	2,772.90	1,173.60		3,165.11	5,808.48	196.19	2,501.89	2,368.74
Total emps	45	32	27	0	36	38	2	7	7
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (58 detail records)									
Sum	228,380.73	40,895.14	25,840.38		59,964.67	94,522.10	292.97	5,242.49	1,622.98
Avg	3,937.60	973.69	600.94		1,275.84	1,817.73	292.97	1,747.50	202.87
Min	172.59	21.84	3.64		110.19	60.72	292.97	384.37	0.95
Max	9,736.89	3,633.11	2,817.65		6,681.86	6,918.24	292.97	3,766.45	531.96
Total emps	58	42	43	0	47	52	1	3	8

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (64 detail records)									
Sum	258,218.03	41,820.43	21,470.80		80,488.62	100,864.63	10.68	12,871.10	691.77
Avg	4,034.66	789.06	456.83		1,490.53	1,801.15	10.68	1,430.12	86.47
Min	10.25	10.25	4.81		130.40	180.31	10.68	120.98	0.89
Max	11,093.85	2,566.16	4,893.21		7,074.27	4,613.59	10.68	3,484.41	211.75
Total emps	64	53	47	0	54	56	1	9	8
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (81 detail records)									
Sum	397,346.82	102,491.61	57,373.12		97,336.15	110,183.54		15,539.42	14,422.98
Avg	4,905.52	1,601.43	1,024.52		1,520.88	1,574.05		1,294.95	1,802.87
Min	138.55	68.84	33.84		54.17	130.40		10.84	6.27
Max	17,888.75	3,757.15	3,772.50		13,478.59	6,774.82		2,824.51	4,493.08
Total emps	81	64	56	0	64	70	0	12	8
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (13 detail records)									
Sum	57,925.24	2,632.36	1,927.91		12,890.41	34,282.11	1,178.62	5,013.83	
Avg	4,455.79	438.73	481.98		1,074.20	2,856.84	1,178.62	5,013.83	
Min	224.27	10.40	5.20		206.48	386.88	1,178.62	5,013.83	
Max	9,270.44	1,437.66	1,215.36		3,239.31	4,786.80	1,178.62	5,013.83	
Total emps	13	6	4	0	12	12	1	1	0
5211 HE ENVIRONMENTAL HEALTH									
Summary for 'Dept' = 5211 (11 detail records)									
Sum	52,629.59	8,413.26	3,136.33	1,494.14	13,905.66	25,680.20			
Avg	4,784.51	2,103.32	784.08	747.07	1,264.15	2,334.56			
Min	1,738.94	895.23	127.71	571.79	56.76	959.18			
Max	10,566.41	5,562.29	1,393.41	922.35	2,843.76	6,906.98			
Total emps	11	4	4	2	11	11	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5212 HE PUBLIC HEALTH LAB									
Summary for 'Dept' = 5212 (20 detail records)									
Sum	65,008.44	1,785.70	1,171.90		23,044.79	34,730.52	1,305.10	2,355.46	614.97
Avg	3,250.42	297.62	195.32		1,152.24	1,929.47	1,305.10	471.09	204.99
Min	143.89	104.85	3.95		80.63	20.65	1,305.10	19.07	82.59
Max	8,106.64	647.16	537.39		2,691.26	5,572.50	1,305.10	959.74	376.98
Total emps	20	6	6	0	20	18	1	5	3
5213 HE PUBLIC NURSING									
Summary for 'Dept' = 5213 (23 detail records)									
Sum	114,053.94	4,284.51	2,004.90		47,559.81	59,238.72	0.31	965.69	
Avg	4,958.87	389.50	222.77		2,264.75	2,575.60	0.31	965.69	
Min	760.70	13.60	19.61		182.97	133.32	0.31	965.69	
Max	14,371.57	753.21	575.48		11,352.78	5,082.39	0.31	965.69	
Total emps	23	11	9	0	21	23	1	1	0
5214 HE COMMUNICABLE DISEASE C									
Summary for 'Dept' = 5214 (8 detail records)									
Sum	28,666.09	39.22	90.82		9,060.45	11,881.08	1,483.51	6,111.01	
Avg	3,583.26	13.07	30.27		1,132.56	1,980.18	741.76	2,037.00	
Min	1,125.76	2.94	22.47		118.77	1,183.28	96.58	75.66	
Max	6,888.01	27.48	36.23		2,113.19	2,875.17	1,386.93	5,382.31	
Total emps	8	3	3	0	8	6	2	3	0
5215 HE CITY/COUNTY V D CLINIC									
Summary for 'Dept' = 5215 (20 detail records)									
Sum	85,870.30	1,636.09	1,527.70		32,055.81	44,334.56	1,972.53	4,285.85	57.76
Avg	4,293.52	233.73	190.96		1,602.79	2,463.03	1,972.53	857.17	57.76
Min	61.99	47.21	6.54		61.99	543.72	1,972.53	224.24	57.76
Max	22,131.82	400.52	451.17		16,317.52	5,814.30	1,972.53	2,886.50	57.76
Total emps	20	7	8	0	20	18	1	5	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5216 HE CITY/COUNTY T B CLINIC									
Summary for 'Dept' = 5216 (27 detail records)									
Sum	117,559.52	6,836.74	2,474.58		50,593.28	56,905.05	62.63	687.24	
Avg	4,354.06	427.30	190.35		2,023.73	2,188.66	62.63	343.62	
Min	313.68	1.81	4.57		82.54	-128.80	62.63	211.80	
Max	15,906.32	1,582.49	946.87		8,450.43	7,619.70	62.63	475.44	
Total emps	27	16	13	0	25	26	1	2	0
5340 SUBSTANCE ABUSE TRMT. CTR									
Summary for 'Dept' = 5340 (3 detail records)									
Sum	12,545.86	748.60	266.12		4,998.17	6,099.62		433.35	
Avg	4,181.95	374.30	266.12		1,666.06	2,033.21		433.35	
Min	2,608.25	247.86	266.12		849.14	1,196.85		433.35	
Max	5,581.54	500.74	266.12		2,190.02	3,391.52		433.35	
Total emps	3	2	1	0	3	3	0	1	0
Summary for 'Fund' = 00120 (5895 detail records)									
Sum	24,896,851.49	1,894,934.87	1,036,117.03	741,951.26	8,115,459.45	11,663,766.75	403,490.61	792,345.30	248,786.22
Avg	4,223.38	591.06	369.78	1,368.91	1,516.06	2,176.48	1,949.23	1,556.67	1,011.33
Min	-612.22	-66.06	-249.46	4.03	-612.22	-128.80	0.15	0.34	0.56
Max	72,299.56	11,626.55	10,320.10	17,454.94	22,468.71	19,357.60	41,501.26	24,485.39	18,842.24
Total emps	5,895	3,206	2,802	542	5,353	5,359	207	509	246
Fund 00126									
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (10 detail records)									
Sum	1,447.58				194.61	1,234.99			17.98
Avg	144.76				64.87	176.43			17.98
Min	8.86				8.86	80.28			17.98
Max	283.52				105.47	283.52			17.98
Total emps	10	0	0	0	3	7	0	0	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (14 detail records)									
Sum	52,974.37	5,246.10	661.88		19,560.87	21,780.78	71.40	5,616.66	36.68
Avg	3,783.88	874.35	165.47		1,630.07	1,675.44	71.40	5,616.66	36.68
Min	36.50	68.46	9.05		36.50	351.84	71.40	5,616.66	36.68
Max	8,954.60	2,906.74	573.16		6,604.09	3,629.84	71.40	5,616.66	36.68
Total emps	14	6	4	0	12	13	1	1	1
Summary for 'Fund' = 00126 (24 detail records)									
Sum	54,421.95	5,246.10	661.88		19,755.48	23,015.77	71.40	5,616.66	54.66
Avg	2,267.58	874.35	165.47		1,317.03	1,150.79	71.40	5,616.66	27.33
Min	8.86	68.46	9.05		8.86	80.28	71.40	5,616.66	17.98
Max	8,954.60	2,906.74	573.16		6,604.09	3,629.84	71.40	5,616.66	36.68
Total emps	24	6	4	0	15	20	1	1	2
Fund 00162									
4054 ALTERNATIVE DISPUTE RESOL									
Summary for 'Dept' = 4054 (2 detail records)									
Sum	9,731.86	853.70	947.81		3,306.24	4,624.11			
Avg	4,865.93	853.70	947.81		1,653.12	2,312.06			
Min	4,582.23	853.70	947.81		1,533.02	1,247.70			
Max	5,149.63	853.70	947.81		1,773.22	3,376.41			
Total emps	2	1	1	0	2	2	0	0	0
Summary for 'Fund' = 00162 (2 detail records)									
Sum	9,731.86	853.70	947.81		3,306.24	4,624.11			
Avg	4,865.93	853.70	947.81		1,653.12	2,312.06			
Min	4,582.23	853.70	947.81		1,533.02	1,247.70			
Max	5,149.63	853.70	947.81		1,773.22	3,376.41			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (82 detail records)

Sum	420,507.22	2,856.71			178,355.94	236,350.82	573.71	2,370.04	
Avg	5,128.14	2,856.71			2,443.23	2,991.78	573.71	2,370.04	
Min	111.75	2,856.71			111.75	124.30	573.71	2,370.04	
Max	16,424.83	2,856.71			8,587.93	8,942.14	573.71	2,370.04	
Total emps	82	1	0	0	73	79	1	1	0

Summary for 'Fund' = 00195 (82 detail records)

Sum	420,507.22	2,856.71			178,355.94	236,350.82	573.71	2,370.04	
Avg	5,128.14	2,856.71			2,443.23	2,991.78	573.71	2,370.04	
Min	111.75	2,856.71			111.75	124.30	573.71	2,370.04	
Max	16,424.83	2,856.71			8,587.93	8,942.14	573.71	2,370.04	
Total emps	82	1	0	0	73	79	1	1	0

Fund 00196

08101 PARKS AND OPEN SPACES

Summary for 'Dept' = 08101 (3 detail records)

Sum	23,450.16				5,799.51	16,969.15		681.50	
Avg	7,816.72				2,899.76	5,656.38		681.50	
Min	1,202.72				2,684.59	521.22		681.50	
Max	12,972.53				3,114.92	10,287.94		681.50	
Total emps	3	0	0	0	2	3	0	1	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (58 detail records)

Sum	371,601.15	16,136.29	13,305.13		138,913.97	167,117.63	2,656.93	17,148.24	16,322.96
Avg	6,406.92	1,344.69	1,108.76		2,525.71	2,984.24	442.82	1,714.82	5,440.99
Min	202.51	11.62	44.58		228.49	78.32	4.58	157.12	371.25
Max	26,504.09	6,068.79	3,715.05		13,033.12	9,725.94	1,621.53	5,094.36	8,930.25
Total emps	58	12	12	0	55	56	6	10	3

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
70143 JAIL MEDICAL MOD									
Summary for 'Dept' = 70143 (1 detail record)									
Sum	9,743.36	221.44	1,107.20		6,643.20	1,771.52			
Avg	9,743.36	221.44	1,107.20		6,643.20	1,771.52			
Min	9,743.36	221.44	1,107.20		6,643.20	1,771.52			
Max	9,743.36	221.44	1,107.20		6,643.20	1,771.52			
Total emps	1	1	1	0	1	1	0	0	0
Summary for 'Fund' = 00196 (62 detail records)									
Sum	404,794.67	16,357.73	14,412.33		151,356.68	185,858.30	2,656.93	17,829.74	16,322.96
Avg	6,528.95	1,258.29	1,108.64		2,609.60	3,097.64	442.82	1,620.89	5,440.99
Min	202.51	11.62	44.58		228.49	78.32	4.58	157.12	371.25
Max	26,504.09	6,068.79	3,715.05		13,033.12	10,287.94	1,621.53	5,094.36	8,930.25
Total emps	62	13	13	0	58	60	6	11	3
Fund 00532									
3151 SHER-COMMISSARY ACCOUNT									
Summary for 'Dept' = 3151 (18 detail records)									
Sum	88,663.79	13,321.59	5,832.15		24,297.42	45,211.14		1.49	
Avg	4,925.77	1,110.13	583.22		1,349.86	3,014.08		1.49	
Min	277.55	26.44	8.26		53.18	1,376.12		1.49	
Max	9,607.96	3,546.64	1,703.97		2,494.41	6,124.43		1.49	
Total emps	18	12	10	0	18	15	0	1	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (6 detail records)									
Sum	9,802.44	36.50	64.13		4,341.43	5,360.38			
Avg	1,633.74	12.17	21.38		868.29	893.40			
Min	113.33	10.88	15.54		2.77	39.96			
Max	3,063.47	13.19	29.53		1,655.48	1,903.99			
Total emps	6	3	3	0	5	6	0	0	0

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (1 detail record)									
Sum	144.55				144.55				
Avg	144.55				144.55				
Min	144.55				144.55				
Max	144.55				144.55				
Total emps	1	0	0	0	1	0	0	0	0
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (1 detail record)									
Sum	2,792.72				378.13	2,414.59			
Avg	2,792.72				378.13	2,414.59			
Min	2,792.72				378.13	2,414.59			
Max	2,792.72				378.13	2,414.59			
Total emps	1	0	0	0	1	1	0	0	0
94017 HOUSEHOLD HAZARDOUS WASTE									
Summary for 'Dept' = 94017 (4 detail records)									
Sum	20,375.82	3,129.13	4,256.38		6,327.72	6,662.59			
Avg	5,093.96	1,564.57	2,128.19		2,109.24	2,220.86			
Min	3,985.07	1,040.14	1,896.08		828.68	638.18			
Max	7,341.15	2,088.99	2,360.30		3,832.84	3,508.31			
Total emps	4	2	2	0	3	3	0	0	0
94071 DA-MISC PRE TRIAL INTERV									
Summary for 'Dept' = 94071 (13 detail records)									
Sum	55,376.30	1,615.14	3,558.48	250.47	17,772.97	17,415.26		8,281.51	6,482.47
Avg	4,259.72	538.38	889.62	250.47	1,615.72	1,741.53		2,760.50	6,482.47
Min	115.20	376.80	21.78	250.47	115.20	126.58		1,382.46	6,482.47
Max	12,846.28	835.01	2,823.22	250.47	4,590.86	8,255.42		4,352.26	6,482.47
Total emps	13	3	4	1	11	10	0	3	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
94407 DA-ANIMAL CRUELTY UNIT									
Summary for 'Dept' = 94407 (1 detail record)									
Sum	7,058.69				2,725.30	4,333.39			
Avg	7,058.69				2,725.30	4,333.39			
Min	7,058.69				2,725.30	4,333.39			
Max	7,058.69				2,725.30	4,333.39			
Total emps	1	0	0	0	1	1	0	0	0
94602 SHER-PRINT SHOP									
Summary for 'Dept' = 94602 (1 detail record)									
Sum	5,833.30	855.77	593.11		2,831.54	1,552.88			
Avg	5,833.30	855.77	593.11		2,831.54	1,552.88			
Min	5,833.30	855.77	593.11		2,831.54	1,552.88			
Max	5,833.30	855.77	593.11		2,831.54	1,552.88			
Total emps	1	1	1	0	1	1	0	0	0
94702 BEHAVE HLTH WAIVER 1115 PROG									
Summary for 'Dept' = 94702 (2 detail records)									
Sum	1,748.97	272.46	8.26		1,008.44	459.81			
Avg	874.49	272.46	8.26		504.22	459.81			
Min	660.50	272.46	8.26		379.78	459.81			
Max	1,088.47	272.46	8.26		628.66	459.81			
Total emps	2	1	1	0	2	1	0	0	0
Summary for 'Fund' = 00532 (47 detail records)									
Sum	191,796.58	19,230.59	14,312.51	250.47	59,827.50	83,410.04		8,283.00	6,482.47
Avg	4,080.78	874.12	681.55	250.47	1,391.34	2,195.00		2,070.75	6,482.47
Min	113.33	10.88	8.26	250.47	2.77	39.96		1.49	6,482.47
Max	12,846.28	3,546.64	2,823.22	250.47	4,590.86	8,255.42		4,352.26	6,482.47
Total emps	47	22	21	1	43	38	0	4	1

Accrued Leave Taken - Dollars

09/21/13 TO 09/19/14

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Sum	26,202,371.28	1,949,559.84	1,070,313.92	742,201.73	8,613,405.74	12,295,197.54	409,016.36	846,223.41	276,452.74
Avg	4,241.24	594.02	374.50	1,366.85	1,538.11	2,189.32	1,867.65	1,581.73	1,055.16
Min	-612.22	-66.06	-249.46	4.03	-612.22	-128.80	0.15	0.34	0.56
Max	72,299.56	11,626.55	10,320.10	17,454.94	22,468.71	19,357.60	41,501.26	24,485.39	18,842.24
Total emps	6,178	3,282	2,858	543	5,600	5,616	219	535	262

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/>					
<i>00105</i>					
2510 ROAD & BRIDGE PREC NO 1					
Summary for 'DEPT' = 2510 (5 detail records)					
Sum				243.1	37.4
Avg				60.8	9.3
Min				3.1	-46.3
Max				80.0	64.0
Count	0	0	0	4	4
2520 ROAD & BRIDGE PREC NO 2					
Summary for 'DEPT' = 2520 (6 detail records)					
Sum	-8.2	-1.0		36.6	146.9
Avg	-4.1	-1.0		7.3	29.4
Min	-5.5	-1.0		-30.3	-32.6
Max	-2.7	-1.0		45.8	78.0
Count	2	1	0	5	5
2530 ROAD & BRIDGE PREC NO 3					
Summary for 'DEPT' = 2530 (31 detail records)					
Sum	173.1	7.3		609.9	610.1
Avg	8.2	0.6		21.0	20.3
Min	-38.9	-9.0		-13.4	-280.0
Max	73.0	7.0		76.9	96.0
Count	21	13	0	29	30
2540 ROAD & BRIDGE PREC NO 4					
Summary for 'DEPT' = 2540 (20 detail records)					
Sum	-59.2	-7.6		388.6	542.2
Avg	-4.9	-1.1		20.5	28.5
Min	-46.1	-6.1		-30.4	-28.1
Max	7.8	4.2		61.5	96.0
Count	12	7	0	19	19
<hr/>					
Summary for 'FUND' = 00105 (62 detail records)					
Sum	105.8	-1.3		1,278.2	1,336.5
Avg	3.0	-0.1		22.4	23.0
Min	-46.1	-9.0		-30.4	-280.0
Max	73.0	7.0		80.0	96.0
Count	35	21	0	57	58
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00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (5 detail records)

Sum				44.4	192.7
Avg				11.1	48.2
Min				-2.3	18.5
Max				22.3	69.9
Count	0	0	0	4	4

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1011 TRUANCY MAGISTRATE					
Summary for 'DEPT' = 1011 (10 detail records)					
Sum				93.9	280.8
Avg				9.4	28.1
Min				-58.5	-14.5
Max				57.3	73.1
Count	0	0	0	10	10
1020 COMMISSIONERS COURT AD					
Summary for 'DEPT' = 1020 (12 detail records)					
Sum	7.0	7.7		21.9	250.6
Avg	3.5	7.7		1.8	20.9
Min	-0.2	7.7		-70.7	-98.5
Max	7.2	7.7		49.2	96.0
Count	2	1	0	12	12
1021 OP SVCS-ENGINEERING					
Summary for 'DEPT' = 1021 (3 detail records)					
Sum				64.5	98.4
Avg				21.5	32.8
Min				10.0	-9.2
Max				33.0	54.6
Count	0	0	0	3	3
1022 FACILITIES MANAGEMENT DP					
Summary for 'DEPT' = 1022 (124 detail records)					
Sum	715.2	382.3		1,157.4	2,590.5
Avg	6.7	4.0		9.6	21.1
Min	-85.5	-28.0		-59.3	-422.3
Max	110.2	181.4		96.0	96.0
Count	106	95	0	120	123
1023 OP. SVCS. COMMUNICATIONS					
Summary for 'DEPT' = 1023 (6 detail records)					
Sum	0.1	-59.2		34.9	177.3
Avg	0.0	-29.6		5.8	29.6
Min	-0.6	-36.5		-23.5	-57.2
Max	0.7	-22.7		46.0	96.0
Count	2	2	0	6	6
1024 COMMUNICATION & CENT SE					
Summary for 'DEPT' = 1024 (13 detail records)					
Sum	-1.5	-10.1		234.8	260.1
Avg	-0.3	-5.1		18.1	20.0
Min	-2.7	-10.4		-79.1	-12.3
Max	0.6	0.3		70.7	96.0
Count	5	2	0	13	13

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1027 AUTO. SVC CENTER (ASC)					
Summary for 'DEPT' = 1027 (14 detail records)					
Sum	10.7	4.5		-231.2	226.3
Avg	1.5	0.8		-17.8	17.4
Min	-1.1	-0.5		-126.3	-56.6
Max	11.8	4.0		55.3	94.0
Count	7	6	0	13	13
1035 ASSESSOR COLLECTOR					
Summary for 'DEPT' = 1035 (216 detail records)					
Sum	-1.1	107.1		3,446.9	9,382.3
Avg	0.0	0.7		16.1	43.6
Min	-18.3	-10.2		-68.2	-268.0
Max	16.7	20.7		96.7	96.0
Count	161	146	0	214	215
1040 HR/CIVIL SERVICE					
Summary for 'DEPT' = 1040 (22 detail records)					
Sum	27.8	-88.1		409.0	830.3
Avg	4.0	-12.6		21.5	37.7
Min	-18.1	-95.0		-16.5	-119.0
Max	31.7	10.0		53.9	96.0
Count	7	7	0	19	22
1050 COUNTY TREASURER					
Summary for 'DEPT' = 1050 (15 detail records)					
Sum	-5.7	-2.0		209.5	444.6
Avg	-0.9	-0.4		15.0	31.8
Min	-6.2	-1.1		-15.2	-35.1
Max	0.6	0.4		77.2	76.4
Count	6	5	0	14	14
1060 BUDGET DEPARTMENT					
Summary for 'DEPT' = 1060 (4 detail records)					
Sum				-29.4	252.3
Avg				-7.4	63.1
Min				-37.6	34.0
Max				30.8	80.2
Count	0	0	0	4	4
1070 COUNTY AUDITOR					
Summary for 'DEPT' = 1070 (79 detail records)					
Sum	345.7	111.4		897.3	3,307.9
Avg	10.2	3.8		11.8	42.4
Min	-5.6	-7.2		-62.8	-59.7
Max	110.3	28.0		80.0	96.0
Count	34	29	0	76	78

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1080 PURCHASING DEPARTMENT					
Summary for 'DEPT' = 1080 (10 detail records)					
Sum	-12.1	11.6		-39.4	23.1
Avg	-3.0	3.9		-3.9	2.3
Min	-7.2	1.3		-40.9	-176.9
Max	0.4	8.9		38.1	96.0
Count	4	3	0	10	10
1110 COUNTY EMPLOYEE HEALTH					
Summary for 'DEPT' = 1110 (4 detail records)					
Sum	0.3	0.8		79.4	-39.7
Avg	0.3	0.8		19.8	-9.9
Min	0.3	0.8		3.6	-105.6
Max	0.3	0.8		41.6	27.2
Count	1	1	0	4	4
1210 ELECTIONS DEPT COUNTY					
Summary for 'DEPT' = 1210 (37 detail records)					
Sum	-359.3	-89.5		-146.6	1,126.5
Avg	-15.0	-4.5		-4.0	30.4
Min	-66.1	-21.6		-109.4	-188.2
Max	30.9	2.1		80.0	96.0
Count	24	20	0	37	37
2050 AG SERVICES COOP EXT DEPT					
Summary for 'DEPT' = 2050 (7 detail records)					
Sum	-8.5	5.1		-51.2	25.0
Avg	-2.8	1.7		-17.1	8.3
Min	-7.1	-0.5		-49.8	-3.2
Max	-0.1	4.3		9.6	26.5
Count	3	3	0	3	3
2060 VETERANS COUNTY SERVICE					
Summary for 'DEPT' = 2060 (3 detail records)					
Sum	-55.3	31.9		-29.6	86.8
Avg	-27.6	16.0		-9.9	28.9
Min	-53.0	-5.6		-38.2	10.0
Max	-2.3	37.5		16.0	64.0
Count	2	2	0	3	3
2070 HHS/WELFARE					
Summary for 'DEPT' = 2070 (16 detail records)					
Sum	-14.2	-7.6		-5.0	203.7
Avg	-1.6	-1.3		-0.3	12.7
Min	-5.1	-2.7		-30.5	-80.0
Max	0.3	-0.1		27.7	73.3
Count	9	6	0	16	16

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3110 SHERIFF-EXECUTIVE					
Summary for 'DEPT' = 3110 (10 detail records)					
Sum	-33.5	-8.1	-20.7	-82.3	403.8
Avg	-11.2	-2.7	-20.7	-9.1	44.9
Min	-33.7	-6.9	-20.7	-62.0	-2.0
Max	0.5	0.4	-20.7	54.3	88.0
Count	3	3	1	9	9
3113 SHER - INTERNAL AFFAIRS					
Summary for 'DEPT' = 3113 (9 detail records)					
Sum	2.4	-35.1	-93.3	-153.0	0.5
Avg	0.8	-5.0	-23.3	-17.0	0.1
Min	-0.2	-14.8	-56.2	-64.5	-69.0
Max	2.3	4.5	1.0	12.6	96.0
Count	3	7	4	9	9
3121 SHERIFF-GENERAL SVCS					
Summary for 'DEPT' = 3121 (8 detail records)					
Sum	-7.0	-1.8		40.5	-128.8
Avg	-7.0	-1.8		5.1	-16.1
Min	-7.0	-1.8		-27.8	-197.0
Max	-7.0	-1.8		31.2	96.0
Count	1	1	0	8	8
3122 SHERIFF-PERSONNEL					
Summary for 'DEPT' = 3122 (9 detail records)					
Sum	-17.4	-40.1	25.4	-12.2	275.0
Avg	-2.9	-4.5	8.5	-1.4	30.6
Min	-49.2	-26.2	-3.5	-31.7	-15.0
Max	40.6	9.9	18.1	49.9	80.0
Count	6	9	3	9	9
3123 SHERIFF-TRAINING					
Summary for 'DEPT' = 3123 (7 detail records)					
Sum	-5.9	134.6	-572.1	-22.0	114.8
Avg	-2.0	19.2	-143.0	-3.7	16.4
Min	-4.5	-19.9	-326.0	-53.5	-90.5
Max	-0.6	111.5	-38.2	40.0	96.0
Count	3	7	4	6	7
3124 SHERIFF-COMMUNICATIONS					
Summary for 'DEPT' = 3124 (29 detail records)					
Sum	107.9	-179.2	4.5	345.6	961.8
Avg	4.0	-7.5	4.5	12.8	33.2
Min	-81.4	-191.7	4.5	-80.2	-41.3
Max	90.6	64.4	4.5	128.0	96.0
Count	27	24	1	27	29

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3125 SHERIFF-FISCAL AFFAIRS					
Summary for 'DEPT' = 3125 (33 detail records)					
Sum	-63.4	44.9	-5.8	218.6	1,094.3
Avg	-2.2	2.0	-2.9	7.1	33.2
Min	-62.3	-12.0	-16.7	-88.4	-313.2
Max	31.4	24.4	10.9	49.8	96.0
Count	29	23	2	31	33
3126 SHERIFF-PHOTO LAB					
Summary for 'DEPT' = 3126 (3 detail records)					
Sum	-2.3	-23.7		34.7	101.8
Avg	-1.2	-11.9		11.6	33.9
Min	-31.1	-14.2		-4.3	-3.7
Max	28.8	-9.5		23.0	88.4
Count	2	2	0	3	3
3128 SHERIFF-BOND SECTION					
Summary for 'DEPT' = 3128 (46 detail records)					
Sum	-505.5	73.3		688.6	627.9
Avg	-14.4	2.2		15.0	13.7
Min	-210.2	-13.0		-56.3	-400.0
Max	74.9	23.5		81.9	96.0
Count	35	34	0	46	46
3129 SHERIFF-BAILIFF					
Summary for 'DEPT' = 3129 (77 detail records)					
Sum	-11.8	425.9	544.8	1,026.8	1,438.5
Avg	-5.9	5.8	7.4	13.5	18.7
Min	-12.4	-53.1	-44.5	-75.2	-205.6
Max	0.6	70.8	166.8	116.0	96.0
Count	2	73	74	76	77
3130 SHERIFF-WARRANT EXECUTI					
Summary for 'DEPT' = 3130 (60 detail records)					
Sum	37.4	254.1	-457.8	373.7	1,734.4
Avg	4.7	5.3	-9.7	6.3	28.9
Min	-25.4	-12.5	-280.7	-59.8	-296.2
Max	47.9	110.0	69.1	86.0	96.0
Count	8	48	47	59	60
3131 SHERIFF-FUGITIVE					
Summary for 'DEPT' = 3131 (15 detail records)					
Sum	-220.0	-156.4	-462.2	-80.9	1,025.3
Avg	-44.0	-12.0	-42.0	-5.8	68.4
Min	-151.8	-80.0	-137.5	-88.2	-62.6
Max	-0.4	10.0	3.5	88.0	96.0
Count	5	13	11	14	15

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3132 SHERIFF-CIVIL					
Summary for 'DEPT' = 3132 (27 detail records)					
Sum	-401.0	143.0	-77.9	22.4	1,078.4
Avg	-66.8	5.7	-3.7	0.9	39.9
Min	-147.6	-14.0	-71.6	-44.0	-94.0
Max	10.5	42.5	60.8	74.0	96.0
Count	6	25	21	26	27
3134 SHERIFF-CRIMINAL INV					
Summary for 'DEPT' = 3134 (27 detail records)					
Sum	8.1	-100.7	-1,056.5	201.0	1,562.8
Avg	2.7	-5.0	-52.8	7.4	57.9
Min	-3.4	-51.0	-270.5	-66.0	-79.0
Max	11.6	18.0	99.0	136.1	96.0
Count	3	20	20	27	27
3136 SHERIFF-FLEET					
Summary for 'DEPT' = 3136 (1 detail record)					
Sum		5.5	-172.3	-2.5	96.0
Avg		5.5	-172.3	-2.5	96.0
Min		5.5	-172.3	-2.5	96.0
Max		5.5	-172.3	-2.5	96.0
Count	0	1	1	1	1
3137 SHERIFF- FREEWAY MGMT					
Summary for 'DEPT' = 3137 (123 detail records)					
Sum	-249.4	455.2	-1,068.2	-320.6	3,070.6
Avg	-24.9	3.9	-9.4	-2.6	25.2
Min	-217.3	-178.7	-252.5	-140.5	-375.4
Max	42.2	140.0	170.8	122.1	101.2
Count	10	117	114	123	122
3140 SHERIFF-DETENTION ADMIN					
Summary for 'DEPT' = 3140 (13 detail records)					
Sum	8.8	-6.7	-16.1	107.7	387.4
Avg	1.3	-1.1	-8.0	9.8	29.8
Min	-0.3	-4.8	-15.6	-27.9	-158.6
Max	2.9	2.5	-0.5	63.1	96.0
Count	7	6	2	11	13
3141 SHERIFF-STER TOWER-NORTH					
Summary for 'DEPT' = 3141 (415 detail records)					
Sum	-4,445.2	-871.9	-6.1	2,354.0	7,056.0
Avg	-11.4	-2.7	-6.1	6.0	17.5
Min	-452.5	-143.3	-6.1	-138.0	-438.9
Max	189.8	27.8	-6.1	136.0	96.0
Count	391	323	1	395	404

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3142 SHERIFF-STER.TOWER WEST					
Summary for 'DEPT' = 3142 (301 detail records)					
Sum	-930.4	-476.5		2,567.3	5,060.0
Avg	-3.3	-2.0		8.7	17.0
Min	-357.9	-191.9		-120.8	-368.0
Max	185.8	47.8		99.8	96.0
Count	283	241	0	294	298
3145 SHERIFF-GEORGE ALLEN					
Summary for 'DEPT' = 3145 (30 detail records)					
Sum	165.7	-15.9		388.8	421.0
Avg	6.6	-0.9		13.0	14.0
Min	-21.7	-16.8		-40.0	-120.0
Max	167.7	13.0		52.3	96.0
Count	25	18	0	30	30
3147 SHERIFF-CENTRAL INTAKE					
Summary for 'DEPT' = 3147 (189 detail records)					
Sum	-487.0	-25.4	-1,059.4	3,027.4	3,618.8
Avg	-3.1	-0.2	-105.9	16.4	19.4
Min	-176.0	-121.0	-480.0	-106.3	-272.6
Max	135.0	49.3	11.3	118.0	96.0
Count	159	136	10	185	187
3148 SHERIFF-KAYS TOWER					
Summary for 'DEPT' = 3148 (310 detail records)					
Sum	-2,318.2	-131.2		3,594.0	4,831.1
Avg	-7.8	-0.5		12.2	15.9
Min	-427.4	-56.0		-107.6	-413.5
Max	108.7	23.6		96.0	96.0
Count	296	250	0	295	304
3150 SHERIFF-INTAKE RELEASE					
Summary for 'DEPT' = 3150 (129 detail records)					
Sum	-137.8	-195.9	-95.8	1,563.6	2,672.3
Avg	-1.3	-2.2	-13.7	12.1	20.9
Min	-146.5	-160.2	-68.6	-97.7	-264.0
Max	90.5	23.3	29.8	145.9	96.0
Count	103	88	7	129	128
3152 SHERIFF-FOOD SERVICE					
Summary for 'DEPT' = 3152 (33 detail records)					
Sum	66.3	64.6		87.4	493.4
Avg	2.5	2.5		2.8	15.4
Min	-33.7	-4.5		-90.2	-78.4
Max	47.4	23.1		64.6	88.0
Count	26	26	0	31	32

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3153 SHERIFF-LAUNDRY SERVICE					
Summary for 'DEPT' = 3153 (24 detail records)					
Sum	171.7	29.1		-269.6	491.8
Avg	7.2	1.8		-11.2	20.5
Min	-8.0	-6.1		-117.7	-136.0
Max	85.0	29.0		64.8	96.0
Count	24	16	0	24	24
3154 SHERIFF-TRANSPORTATION U					
Summary for 'DEPT' = 3154 (197 detail records)					
Sum	-297.1	-43.9	-714.8	2,214.0	3,728.9
Avg	-2.2	-0.3	-13.2	11.5	19.0
Min	-247.7	-105.1	-142.6	-102.0	-416.0
Max	108.7	144.0	123.5	115.6	96.0
Count	133	156	54	192	196
3210 CONSTABLE PREC 1					
Summary for 'DEPT' = 3210 (24 detail records)					
Sum	0.2	11.3	-1.9	409.3	520.6
Avg	0.0	0.9	-0.2	18.6	22.6
Min	-0.3	-3.8	-15.0	-24.1	-146.5
Max	0.3	5.1	7.1	65.0	96.0
Count	5	12	10	22	23
3220 CONSTABLE PREC 2					
Summary for 'DEPT' = 3220 (23 detail records)					
Sum	-4.6	4.9	54.4	-93.1	-107.0
Avg	-1.5	0.3	3.4	-4.4	-5.1
Min	-2.1	-7.6	-8.0	-69.5	-146.0
Max	-1.2	5.5	33.9	56.9	88.0
Count	3	16	16	21	21
3230 CONSTABLE PREC 3					
Summary for 'DEPT' = 3230 (24 detail records)					
Sum	5.3	4.1	2.3	-38.0	90.0
Avg	0.9	0.3	0.2	-1.7	4.3
Min	-0.2	-6.5	-7.3	-44.5	-47.5
Max	4.4	10.9	11.0	74.5	53.7
Count	6	15	12	22	21
3240 CONSTABLE PREC 4					
Summary for 'DEPT' = 3240 (22 detail records)					
Sum	35.2	-2.0	77.8	298.1	836.9
Avg	7.0	-0.1	6.0	14.2	39.9
Min	0.7	-14.2	-29.8	-26.5	-85.5
Max	14.2	10.0	24.2	93.5	96.0
Count	5	15	13	21	21

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3250 CONSTABLE PREC 5					
Summary for 'DEPT' = 3250 (18 detail records)					
Sum	9.6	-27.7	-150.4	247.4	639.6
Avg	2.4	-2.0	-13.7	17.7	37.6
Min	-0.8	-79.5	-116.5	-31.0	-69.9
Max	8.7	14.3	45.2	80.0	96.0
Count	4	14	11	14	17
3311 ME-CRIME LABORATORY					
Summary for 'DEPT' = 3311 (58 detail records)					
Sum	-0.9	-0.1		875.2	2,277.8
Avg	-0.3	0.0		15.1	39.3
Min	-1.4	-0.5		-41.5	-315.9
Max	0.3	0.7		84.5	96.0
Count	3	4	0	58	58
3312 MEDICAL EXAMINER					
Summary for 'DEPT' = 3312 (50 detail records)					
Sum	-12.0	18.6		529.3	2,043.6
Avg	-0.4	0.6		11.0	40.9
Min	-11.7	-2.8		-74.1	-226.3
Max	17.1	13.7		105.7	96.0
Count	27	30	0	48	50
3313 BREATH ALCOHOL TECH SUP					
Summary for 'DEPT' = 3313 (3 detail records)					
Sum				27.5	-17.7
Avg				9.2	-5.9
Min				-68.5	-169.7
Max				64.0	80.0
Count	0	0	0	3	3
3330 PUBLIC SERVICE PROGRAM					
Summary for 'DEPT' = 3330 (17 detail records)					
Sum	206.5	8.5		212.7	869.8
Avg	29.5	4.3		13.3	51.2
Min	1.0	0.5		-40.6	-32.0
Max	59.3	8.0		72.0	96.0
Count	7	2	0	16	17
3340 SECURITY					
Summary for 'DEPT' = 3340 (29 detail records)					
Sum	-69.5	-62.9		322.8	770.7
Avg	-3.9	-4.5		11.1	27.5
Min	-23.2	-26.8		-75.1	-392.0
Max	23.1	0.8		80.0	96.0
Count	18	14	0	29	28

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3341 HOMELAND SECURITY					
Summary for 'DEPT' = 3341 (4 detail records)					
Sum	1.2	6.1		17.4	255.6
Avg	1.2	6.1		4.4	63.9
Min	1.2	6.1		-66.5	21.2
Max	1.2	6.1		64.0	96.0
Count	1	1	0	4	4
3342 FIRE MARSHALL					
Summary for 'DEPT' = 3342 (4 detail records)					
Sum	104.5	-51.0	-40.8	39.1	254.2
Avg	52.3	-25.5	-40.8	13.0	63.5
Min	-5.5	-75.0	-40.8	-27.4	40.0
Max	110.0	24.0	-40.8	58.5	80.0
Count	2	2	1	3	4
4011 DISTRICT ATTORNEY					
Summary for 'DEPT' = 4011 (401 detail records)					
Sum	-397.7	879.1	207.4	4,108.3	9,741.3
Avg	-4.5	6.4	3.7	10.5	24.4
Min	-194.1	-72.6	-110.5	-150.7	-338.0
Max	187.0	98.3	106.7	120.0	96.0
Count	88	138	56	390	400
4013 DRUG COURT PROGRAM					
Summary for 'DEPT' = 4013 (1 detail record)					
Sum				1.5	64.0
Avg				1.5	64.0
Min				1.5	64.0
Max				1.5	64.0
Count	0	0	0	1	1
4014 JAIL DIVERSION					
Summary for 'DEPT' = 4014 (22 detail records)					
Sum	73.3	-33.0		292.0	126.1
Avg	4.3	-2.2		13.9	5.7
Min	-10.1	-61.6		-52.7	-320.0
Max	21.1	20.4		71.9	80.8
Count	17	15	0	21	22
4015 DIVERT COURT					
Summary for 'DEPT' = 4015 (2 detail records)					
Sum	5.7	10.4		60.5	49.2
Avg	5.7	10.4		30.3	24.6
Min	5.7	10.4		22.8	8.0
Max	5.7	10.4		37.7	41.2
Count	1	1	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (245 detail records)					
Sum	-506.0	-74.1		1,672.9	4,236.9
Avg	-3.2	-0.5		6.9	17.4
Min	-98.8	-57.5		-155.1	-432.9
Max	93.9	73.0		81.7	96.0
Count	156	139	0	243	244
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (178 detail records)					
Sum	-18.2	-57.8		1,153.0	2,438.5
Avg	-0.2	-0.9		6.6	14.0
Min	-19.8	-60.3		-136.3	-346.0
Max	44.6	33.6		89.0	96.0
Count	76	64	0	175	174
4032 COUNTY CLERK COLLECTION					
Summary for 'DEPT' = 4032 (16 detail records)					
Sum	-3.5			227.0	-111.8
Avg	-3.5			14.2	-7.0
Min	-3.5			-53.3	-117.8
Max	-3.5			61.9	88.0
Count	1	0	0	16	16
4033 TRUANCY COURT					
Summary for 'DEPT' = 4033 (24 detail records)					
Sum	0.3	0.3		226.2	392.1
Avg	0.0	0.1		9.4	16.3
Min	-0.2	-1.5		-38.3	-81.2
Max	0.6	2.3		59.2	90.3
Count	10	4	0	24	24
4040 PUBLIC DEFENDER					
Summary for 'DEPT' = 4040 (105 detail records)					
Sum	4.4	-69.8		500.5	2,704.9
Avg	0.4	-7.0		4.9	25.8
Min	-12.1	-39.1		-151.7	-269.0
Max	30.5	1.4		96.5	96.0
Count	11	10	0	103	105
4051 DISTRICT COURT ADMIN					
Summary for 'DEPT' = 4051 (2 detail records)					
Sum	-1.5	-0.3		70.6	31.2
Avg	-1.5	-0.3		35.3	15.6
Min	-1.5	-0.3		-7.6	-45.6
Max	-1.5	-0.3		78.2	76.8
Count	1	1	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4056 DOMESTIC RELATIONS					
Summary for 'DEPT' = 4056 (32 detail records)					
Sum	-21.1	-87.4		14.2	799.6
Avg	-1.9	-8.7		0.4	25.0
Min	-10.4	-85.2		-62.1	-174.5
Max	6.2	3.3		59.0	83.2
Count	11	10	0	32	32
4060 JURY CENTRAL (PETIT)					
Summary for 'DEPT' = 4060 (8 detail records)					
Sum	-3.0	-3.1		-43.9	174.2
Avg	-0.6	-0.6		-5.5	21.8
Min	-1.4	-2.1		-122.2	-6.7
Max	-0.1	-0.1		48.1	48.0
Count	5	5	0	8	8
4071 COURT APPEALS 5TH CIVIL					
Summary for 'DEPT' = 4071 (13 detail records)					
Sum				3.1	3.7
Avg				3.1	3.7
Min				3.1	3.7
Max				3.1	3.7
Count	0	0	0	1	1
4110 14TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4110 (3 detail records)					
Sum				-78.2	-223.5
Avg				-39.1	-111.8
Min				-96.4	-303.5
Max				18.2	80.0
Count	0	0	0	2	2
4115 44TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4115 (3 detail records)					
Sum				-3.0	65.5
Avg				-1.5	32.8
Min				-11.0	6.0
Max				8.0	59.5
Count	0	0	0	2	2
4120 68TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4120 (3 detail records)					
Sum				8.3	177.0
Avg				4.2	88.5
Min				-32.0	81.0
Max				40.3	96.0
Count	0	0	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4125 95TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4125 (3 detail records)					
Sum				-6.0	95.3
Avg				-3.0	47.7
Min				-17.8	24.0
Max				11.8	71.3
Count	0	0	0	2	2
4130 101ST CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4130 (3 detail records)					
Sum				22.0	112.0
Avg				11.0	56.0
Min				4.7	56.0
Max				17.2	56.0
Count	0	0	0	2	2
4135 116TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4135 (3 detail records)					
Sum				-42.3	100.6
Avg				-21.1	50.3
Min				-24.8	34.0
Max				-17.5	66.6
Count	0	0	0	2	2
4140 134TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4140 (4 detail records)					
Sum	-6.9	-1.0		27.9	-116.2
Avg	-6.9	-1.0		9.3	-38.7
Min	-6.9	-1.0		-8.0	-284.2
Max	-6.9	-1.0		24.6	88.0
Count	1	1	0	3	3
4145 160TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4145 (3 detail records)					
Sum				-32.5	25.0
Avg				-16.3	12.5
Min				-20.0	-47.0
Max				-12.5	72.0
Count	0	0	0	2	2
4150 162ND CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4150 (3 detail records)					
Sum				-18.8	70.7
Avg				-9.4	35.4
Min				-39.8	26.2
Max				21.0	44.5
Count	0	0	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4155 191ST CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4155 (3 detail records)					
Sum				-42.6	-47.0
Avg				-21.3	-23.5
Min				-34.6	-36.0
Max				-8.0	-11.0
Count	0	0	0	2	2
4160 192ND CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4160 (3 detail records)					
Sum				-49.5	151.8
Avg				-24.8	75.9
Min				-110.3	66.8
Max				60.8	85.0
Count	0	0	0	2	2
4165 193RD CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4165 (3 detail records)					
Sum				97.3	99.5
Avg				48.6	49.8
Min				20.3	27.5
Max				77.0	72.0
Count	0	0	0	2	2
4170 298TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4170 (3 detail records)					
Sum				14.8	84.0
Avg				14.8	42.0
Min				14.8	36.0
Max				14.8	48.0
Count	0	0	0	1	2
4175 DIST.CIVIL CT MASTERS					
Summary for 'DEPT' = 4175 (2 detail records)					
Sum				29.7	-154.0
Avg				14.8	-77.0
Min				-31.0	-185.6
Max				60.7	31.6
Count	0	0	0	2	2
4210 254TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4210 (4 detail records)					
Sum				15.3	194.3
Avg				5.1	64.8
Min				-11.2	11.5
Max				25.2	96.0
Count	0	0	0	3	3

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4215 255TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4215 (4 detail records)					
Sum				-39.5	136.0
Avg				-13.2	45.3
Min				-48.0	3.8
Max				10.7	88.0
Count	0	0	0	3	3
4220 256TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4220 (4 detail records)					
Sum				44.9	153.5
Avg				15.0	51.2
Min				4.3	29.5
Max				24.6	88.0
Count	0	0	0	3	3
4225 301ST FAMILY DISTRICT COU					
Summary for 'DEPT' = 4225 (5 detail records)					
Sum	15.4	-2.0		117.1	-6.3
Avg	7.7	-2.0		29.3	-1.6
Min	-0.1	-2.0		-7.0	-142.0
Max	15.4	-2.0		91.1	85.0
Count	2	1	0	4	4
4230 302ND FAMILY DISTRICT COU					
Summary for 'DEPT' = 4230 (4 detail records)					
Sum				16.0	142.5
Avg				16.0	47.5
Min				16.0	32.0
Max				16.0	77.5
Count	0	0	0	1	3
4235 303RD FAMILY DISTRICT COU					
Summary for 'DEPT' = 4235 (4 detail records)					
Sum				10.8	46.9
Avg				3.6	15.6
Min				-16.0	-16.0
Max				18.8	48.0
Count	0	0	0	3	3
4240 330TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4240 (4 detail records)					
Sum				83.1	-138.1
Avg				27.7	-46.0
Min				-8.3	-122.1
Max				47.4	32.0
Count	0	0	0	3	3

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4310 304TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4310 (5 detail records)					
Sum				75.6	-218.4
Avg				18.9	-54.6
Min				-13.6	-88.3
Max				46.4	-24.8
Count	0	0	0	4	4
4320 305TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4320 (5 detail records)					
Sum				66.2	165.0
Avg				16.6	41.3
Min				-46.5	12.5
Max				108.0	96.0
Count	0	0	0	4	4
4401 CRIMINAL DISTRICT COURT 1					
Summary for 'DEPT' = 4401 (3 detail records)					
Sum				-56.0	9.5
Avg				-28.0	4.8
Min				-32.0	-38.5
Max				-24.0	48.0
Count	0	0	0	2	2
4402 CRIMINAL DISTRICT COURT 2					
Summary for 'DEPT' = 4402 (3 detail records)					
Sum				31.9	69.0
Avg				15.9	34.5
Min				-8.2	21.0
Max				40.0	48.0
Count	0	0	0	2	2
4403 CRIMINAL DISTRICT COURT 3					
Summary for 'DEPT' = 4403 (3 detail records)					
Sum				13.5	63.5
Avg				6.8	31.8
Min				-2.5	-3.5
Max				16.0	67.0
Count	0	0	0	2	2
4404 CRIMINAL DISTRICT COURT 4					
Summary for 'DEPT' = 4404 (3 detail records)					
Sum				67.3	-25.2
Avg				33.7	-12.6
Min				20.3	-88.0
Max				47.0	62.8
Count	0	0	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4405 CRIMINAL DISTRICT COURT 5					
Summary for 'DEPT' = 4405 (3 detail records)					
Sum				-48.0	87.0
Avg				-24.0	43.5
Min				-40.0	16.0
Max				-8.0	71.0
Count	0	0	0	2	2
4406 CRIMINAL DISTRICT COURT 6					
Summary for 'DEPT' = 4406 (3 detail records)					
Sum				-60.6	-35.4
Avg				-30.3	-17.7
Min				-56.0	-32.4
Max				-4.6	-3.0
Count	0	0	0	2	2
4407 CRIMINAL DISTRICT COURT 7					
Summary for 'DEPT' = 4407 (3 detail records)					
Sum				-51.0	-86.5
Avg				-25.5	-43.3
Min				-28.0	-90.0
Max				-23.0	3.5
Count	0	0	0	2	2
4410 194TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4410 (3 detail records)					
Sum				34.3	13.7
Avg				17.2	6.8
Min				2.3	-16.0
Max				32.0	29.7
Count	0	0	0	2	2
4415 195TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4415 (3 detail records)					
Sum				-19.0	11.5
Avg				-9.5	5.8
Min				-9.5	-8.0
Max				-9.5	19.5
Count	0	0	0	2	2
4420 203RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4420 (3 detail records)					
Sum				-96.0	48.0
Avg				-48.0	24.0
Min				-112.0	-24.0
Max				16.0	72.0
Count	0	0	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4425 204TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4425 (3 detail records)					
Sum				-28.5	41.4
Avg				-14.3	20.7
Min				-32.5	-6.6
Max				4.0	48.0
Count	0	0	0	2	2
4430 265TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4430 (3 detail records)					
Sum				-29.9	40.0
Avg				-14.9	20.0
Min				-17.9	-40.0
Max				-12.0	80.0
Count	0	0	0	2	2
4435 282ND CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4435 (3 detail records)					
Sum				-19.1	-32.0
Avg				-19.1	-16.0
Min				-19.1	-64.0
Max				-19.1	32.0
Count	0	0	0	1	2
4440 283RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4440 (3 detail records)					
Sum				29.0	12.5
Avg				14.5	6.3
Min				5.0	-27.5
Max				24.0	40.0
Count	0	0	0	2	2
4445 291ST CRIMINAL DISTRICT CO					
Summary for 'DEPT' = 4445 (3 detail records)					
Sum				-22.6	25.5
Avg				-11.3	12.8
Min				-35.1	-18.5
Max				12.5	44.0
Count	0	0	0	2	2
4450 292ND CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4450 (3 detail records)					
Sum				37.8	132.0
Avg				18.9	66.0
Min				9.8	44.0
Max				28.0	88.0
Count	0	0	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4455 363RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4455 (3 detail records)					
Sum				47.6	88.0
Avg				23.8	44.0
Min				-11.5	40.0
Max				59.1	48.0
Count	0	0	0	2	2
4460 CRIM DIST CRT MAGISTRATE					
Summary for 'DEPT' = 4460 (9 detail records)					
Sum				32.0	366.5
Avg				3.6	45.8
Min				-56.0	12.0
Max				40.0	96.0
Count	0	0	0	9	8
4465 COURT DISTRICT REVWG ATT					
Summary for 'DEPT' = 4465 (4 detail records)					
Sum				-96.9	35.8
Avg				-24.2	8.9
Min				-67.0	-25.2
Max				21.8	48.0
Count	0	0	0	4	4
4470 CRIM DISTRICT CT MANAGER					
Summary for 'DEPT' = 4470 (2 detail records)					
Sum	-0.1	-0.3		-25.7	-0.4
Avg	-0.1	-0.3		-12.9	-0.2
Min	-0.1	-0.3		-19.3	-8.5
Max	-0.1	-0.3		-6.4	8.1
Count	1	1	0	2	2
4501 COURT COUNTY AT LAW 1					
Summary for 'DEPT' = 4501 (3 detail records)					
Sum				64.7	109.6
Avg				32.4	54.8
Min				13.2	21.6
Max				51.5	88.0
Count	0	0	0	2	2
4502 COURT COUNTY AT LAW 2					
Summary for 'DEPT' = 4502 (3 detail records)					
Sum				-16.6	-7.8
Avg				-8.3	-3.9
Min				-11.5	-16.1
Max				-5.2	8.3
Count	0	0	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4503 COURT COUNTY AT LAW 3					
Summary for 'DEPT' = 4503 (3 detail records)					
Sum				144.0	
Avg				72.0	
Min				48.0	
Max				96.0	
Count	0	0	0	2	0
4504 COURT COUNTY AT LAW 4					
Summary for 'DEPT' = 4504 (3 detail records)					
Sum				85.4	140.1
Avg				42.7	70.0
Min				28.4	63.1
Max				57.0	77.0
Count	0	0	0	2	2
4505 COURT COUNTY AT LAW 5					
Summary for 'DEPT' = 4505 (3 detail records)					
Sum				25.5	91.3
Avg				12.7	45.7
Min				-11.0	39.8
Max				36.5	51.5
Count	0	0	0	2	2
4601 COURT COUNTY CRIMINAL 1					
Summary for 'DEPT' = 4601 (3 detail records)					
Sum				-0.8	44.4
Avg				-0.4	22.2
Min				-4.2	8.4
Max				3.4	36.0
Count	0	0	0	2	2
4602 COURT COUNTY CRIMINAL 2					
Summary for 'DEPT' = 4602 (3 detail records)					
Sum				24.0	64.0
Avg				12.0	32.0
Min				-8.0	32.0
Max				32.0	32.0
Count	0	0	0	2	2
4603 COURT COUNTY CRIMINAL 3					
Summary for 'DEPT' = 4603 (2 detail records)					
Sum				32.0	48.0
Avg				32.0	48.0
Min				32.0	48.0
Max				32.0	48.0
Count	0	0	0	1	1

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4604	COURT COUNTY CRIMINAL 4				
Summary for 'DEPT' = 4604 (2 detail records)					
Sum				-10.5	-37.8
Avg				-10.5	-37.8
Min				-10.5	-37.8
Max				-10.5	-37.8
Count	0	0	0	1	1
4605	COURT COUNTY CRIMINAL 5				
Summary for 'DEPT' = 4605 (1 detail record)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4606	COURT COUNTY CRIMINAL 6				
Summary for 'DEPT' = 4606 (3 detail records)					
Sum				-9.2	80.0
Avg				-4.6	40.0
Min				-17.9	-8.0
Max				8.6	88.0
Count	0	0	0	2	2
4607	COURT COUNTY CRIMINAL 7				
Summary for 'DEPT' = 4607 (3 detail records)					
Sum				-63.5	27.5
Avg				-31.8	13.8
Min				-80.5	4.0
Max				17.0	23.5
Count	0	0	0	2	2
4608	COURT COUNTY CRIMINAL 8				
Summary for 'DEPT' = 4608 (3 detail records)					
Sum				77.5	136.1
Avg				38.8	68.1
Min				8.0	64.1
Max				69.5	72.0
Count	0	0	0	2	2
4609	COURT COUNTY CRIMINAL 9				
Summary for 'DEPT' = 4609 (3 detail records)					
Sum				57.2	176.0
Avg				28.6	88.0
Min				-27.7	80.0
Max				84.9	96.0
Count	0	0	0	2	2

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4610 COURT COUNTY CRIMINAL 10					
Summary for 'DEPT' = 4610 (3 detail records)					
Sum				-3.7	128.0
Avg				-1.8	64.0
Min				-24.0	56.0
Max				20.3	72.0
Count	0	0	0	2	2
4611 COURT COUNTY CRIMINAL 11					
Summary for 'DEPT' = 4611 (3 detail records)					
Sum				158.9	184.0
Avg				79.4	92.0
Min				79.4	88.0
Max				79.5	96.0
Count	0	0	0	2	2
4615 COURT CRIM APPEALS NO 1					
Summary for 'DEPT' = 4615 (2 detail records)					
Sum				16.0	56.0
Avg				16.0	56.0
Min				16.0	56.0
Max				16.0	56.0
Count	0	0	0	1	1
4616 COURT CRIM APPEALS NO 2					
Summary for 'DEPT' = 4616 (3 detail records)					
Sum				-66.8	56.0
Avg				-33.4	28.0
Min				-40.0	24.0
Max				-26.8	32.0
Count	0	0	0	2	2
4620 COURT COUNTY CRIMNL AD					
Summary for 'DEPT' = 4620 (2 detail records)					
Sum				72.0	24.0
Avg				36.0	12.0
Min				32.0	8.0
Max				40.0	16.0
Count	0	0	0	2	2
4701 COURT PROBATE					
Summary for 'DEPT' = 4701 (5 detail records)					
Sum	-0.1	1.1		113.4	101.3
Avg	0.0	1.1		28.4	25.3
Min	-0.1	1.1		-8.0	-9.2
Max	0.1	1.1		61.5	59.5
Count	2	1	0	4	4

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4702 COURT PROBATE NO 2					
Summary for 'DEPT' = 4702 (6 detail records)					
Sum	-2.3			29.5	176.0
Avg	-2.3			5.9	35.2
Min	-2.3			-24.0	-8.0
Max	-2.3			52.3	72.0
Count	1	0	0	5	5
4703 COURT PROBATE NO 3					
Summary for 'DEPT' = 4703 (9 detail records)					
Sum	-5.9	1.2		53.0	-274.1
Avg	-1.5	0.4		7.6	-34.3
Min	-3.5	-3.5		-71.7	-239.6
Max	1.1	2.8		43.0	89.3
Count	4	3	0	7	8
4704 CT INVS/CT VISTORS PRG					
Summary for 'DEPT' = 4704 (7 detail records)					
Sum	-0.4			162.1	316.9
Avg	-0.4			23.2	45.3
Min	-0.4			-15.5	14.2
Max	-0.4			63.8	88.0
Count	1	0	0	7	7
4811 J P 1 1					
Summary for 'DEPT' = 4811 (18 detail records)					
Sum	3.1	16.3		174.8	-154.2
Avg	0.2	1.5		10.3	-9.1
Min	-1.9	-2.6		-34.5	-202.7
Max	4.4	6.0		96.0	84.3
Count	13	11	0	17	17
4812 J P 1 2					
Summary for 'DEPT' = 4812 (10 detail records)					
Sum	6.8	25.4		311.8	391.7
Avg	0.8	3.6		34.6	43.5
Min	-63.4	-1.1		-10.2	-1.9
Max	29.2	12.6		80.0	88.5
Count	9	7	0	9	9
4821 J P 2 1					
Summary for 'DEPT' = 4821 (9 detail records)					
Sum	0.2	2.3		6.1	534.2
Avg	0.0	0.6		0.8	66.8
Min	-0.8	0.1		-73.2	12.8
Max	1.7	1.7		26.5	85.1
Count	6	4	0	8	8

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4822 JP 2 2					
Summary for 'DEPT' = 4822 (11 detail records)					
Sum	-12.1	6.6		97.9	399.7
Avg	-1.5	0.9		9.8	40.0
Min	-14.1	-0.3		-55.5	-51.8
Max	6.3	2.8		48.0	92.2
Count	8	7	0	10	10
4831 JP 3 1					
Summary for 'DEPT' = 4831 (13 detail records)					
Sum	13.8	16.5		318.6	425.6
Avg	1.4	1.7		31.9	35.5
Min	-13.5	-4.5		-25.4	-11.8
Max	17.8	6.8		80.0	96.0
Count	10	10	0	10	12
4832 JP 3 2					
Summary for 'DEPT' = 4832 (11 detail records)					
Sum	-8.5	16.3		19.7	145.9
Avg	-0.9	1.8		2.0	14.6
Min	-36.0	-8.9		-25.8	-35.5
Max	7.9	12.3		53.7	62.7
Count	9	9	0	10	10
4833 JP 3 3					
Summary for 'DEPT' = 4833 (1 detail record)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4841 JP 4 1					
Summary for 'DEPT' = 4841 (9 detail records)					
Sum	19.7	10.6		125.0	-67.2
Avg	3.9	2.7		15.6	-8.4
Min	-5.6	-0.5		-40.0	-204.3
Max	14.8	10.3		75.2	62.7
Count	5	4	0	8	8
4842 JP 4 2					
Summary for 'DEPT' = 4842 (9 detail records)					
Sum	-37.4	13.2		12.2	194.6
Avg	-5.3	1.9		1.5	24.3
Min	-41.6	-1.5		-71.6	-30.1
Max	7.0	8.3		59.5	73.8
Count	7	7	0	8	8

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4851 JP 5 1					
Summary for 'DEPT' = 4851 (8 detail records)					
Sum	-5.5	-1.1		17.1	194.1
Avg	-1.1	-0.3		2.4	27.7
Min	-3.4	-5.4		-13.9	7.5
Max	0.8	2.5		21.0	72.4
Count	5	4	0	7	7
4852 JP 5 2					
Summary for 'DEPT' = 4852 (9 detail records)					
Sum	84.9	56.8		153.6	77.5
Avg	12.1	8.1		21.9	9.7
Min	-33.9	-7.6		-22.5	-42.5
Max	108.6	42.7		67.7	61.7
Count	7	7	0	7	8
5110 JUVENILE DEPT					
Summary for 'DEPT' = 5110 (210 detail records)					
Sum	-51.6	-324.4		2,380.0	6,328.9
Avg	-0.3	-2.1		11.7	30.1
Min	-135.1	-143.0		-109.2	-336.1
Max	70.4	62.1		112.0	96.0
Count	161	158	0	204	210
5114 JUVENILE DETENTION HALL					
Summary for 'DEPT' = 5114 (211 detail records)					
Sum	3,675.9	4,397.9		3,762.8	5,014.3
Avg	21.5	26.2		18.0	23.9
Min	-186.2	-240.7		-115.4	-737.1
Max	167.7	162.7		100.7	96.0
Count	171	168	0	209	210
5115 EMERGENCY SHELTER					
Summary for 'DEPT' = 5115 (35 detail records)					
Sum	-121.9	193.7		131.8	1,487.8
Avg	-5.1	8.1		3.8	43.8
Min	-86.9	-25.2		-92.0	-123.6
Max	77.4	55.3		74.5	96.0
Count	24	24	0	35	34
5116 JUV LETOT RESIDENTIAL FAC					
Summary for 'DEPT' = 5116 (44 detail records)					
Sum	-153.6	-237.9		424.1	1,180.7
Avg	-5.0	-8.5		9.6	26.8
Min	-61.6	-176.3		-82.6	-407.2
Max	11.0	17.3		66.4	96.0
Count	31	28	0	44	44

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5117 JUV-YOUTH VILLAGE					
Summary for 'DEPT' = 5117 (53 detail records)					
Sum	441.4	159.8		654.9	1,064.2
Avg	10.3	3.8		12.6	20.1
Min	-85.8	-178.1		-68.7	-278.3
Max	55.9	35.9		68.2	96.0
Count	43	42	0	52	53
5118 JUVENILE - MEDLOCK CENTE					
Summary for 'DEPT' = 5118 (64 detail records)					
Sum	-1,267.9	-113.3		679.6	1,067.4
Avg	-25.9	-2.3		10.6	16.7
Min	-119.9	-184.3		-113.7	-522.9
Max	38.6	74.4		89.0	96.0
Count	49	49	0	64	64
5210 HEALTH DEPARTMENT					
Summary for 'DEPT' = 5210 (13 detail records)					
Sum	-30.9	-23.2		136.1	683.3
Avg	-5.2	-3.9		11.3	52.6
Min	-19.5	-11.7		-24.4	-8.2
Max	0.3	2.2		69.0	96.0
Count	6	6	0	12	13
5211 HE ENVIRONMENTAL HEALT					
Summary for 'DEPT' = 5211 (11 detail records)					
Sum	-89.8	-38.7	-29.0	48.0	427.4
Avg	-22.5	-7.7	-14.5	4.8	38.9
Min	-240.0	-51.3	-32.5	-65.0	-49.7
Max	175.0	42.0	3.5	67.2	94.0
Count	4	5	2	10	11
5212 HE PUBLIC HEALTH LAB					
Summary for 'DEPT' = 5212 (12 detail records)					
Sum	21.0	11.3		11.5	405.4
Avg	3.5	2.3		1.0	33.8
Min	-2.6	-1.1		-122.8	-13.1
Max	11.6	7.5		47.4	93.0
Count	6	5	0	12	12
5213 HE PUBLIC NURSING					
Summary for 'DEPT' = 5213 (23 detail records)					
Sum	-18.1	-13.2		-1.3	273.3
Avg	-1.6	-1.2		-0.1	12.4
Min	-27.4	-14.7		-146.0	-121.5
Max	12.5	15.3		54.4	96.0
Count	11	11	0	23	22

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5214 HE COMMUNICABLE DISEASE					
Summary for 'DEPT' = 5214 (7 detail records)					
Sum	-0.5	-3.1		159.7	127.3
Avg	-0.2	-1.0		22.8	18.2
Min	-1.3	-1.6		-6.7	-13.6
Max	0.6	-0.7		71.5	84.5
Count	3	3	0	7	7
5215 HE CITY/COUNTY V D CLINIC					
Summary for 'DEPT' = 5215 (14 detail records)					
Sum	1.3	-9.9		166.5	454.1
Avg	0.2	-1.7		11.9	32.4
Min	-3.7	-6.7		-30.5	-121.5
Max	6.2	1.0		68.7	91.5
Count	6	6	0	14	14
5216 HE CITY/COUNTY T B CLINIC					
Summary for 'DEPT' = 5216 (26 detail records)					
Sum	-13.1	-2.8		412.9	155.0
Avg	-1.2	-0.3		15.9	6.0
Min	-19.3	-8.3		-157.6	-284.5
Max	9.3	3.0		120.0	96.0
Count	11	10	0	26	26
5340 SUBSTANCE ABUSE TRMT. CT					
Summary for 'DEPT' = 5340 (2 detail records)					
Sum	74.3	18.3		-4.0	43.9
Avg	37.1	9.2		-4.0	22.0
Min	14.7	5.8		-4.0	-9.9
Max	59.6	12.5		-4.0	53.8
Count	2	2	0	1	2
Summary for 'FUND' = 00120 (5108 detail records)					
Sum	-6,975.4	4,374.2	-5,184.3	46,407.9	115,295.7
Avg	-2.3	1.4	-10.4	9.5	23.2
Min	-452.5	-240.7	-480.0	-157.6	-737.1
Max	189.8	181.4	170.8	145.9	101.2
Count	3,040	3,101	498	4,887	4,967

00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'DEPT' = 3330 (13 detail records)

Sum	43.6	28.9		235.0	200.0
Avg	4.8	5.8		18.1	15.4
Min	-7.7	-1.8		-35.0	-252.5
Max	20.8	28.6		78.2	96.0
Count	9	5	0	13	13

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/> Summary for 'FUND' = 00126 (13 detail records)					
Sum	43.6	28.9		235.0	200.0
Avg	4.8	5.8		18.1	15.4
Min	-7.7	-1.8		-35.0	-252.5
Max	20.8	28.6		78.2	96.0
Count	9	5	0	13	13

00162

4054 ALTERNATIVE DISPUTE RESO

Summary for 'DEPT' = 4054 (2 detail records)

Sum	-0.2	-1.4		2.8	36.4
Avg	-0.2	-1.4		1.4	18.2
Min	-0.2	-1.4		0.2	0.9
Max	-0.2	-1.4		2.6	35.5
Count	1	1	0	2	2

Summary for 'FUND' = 00162 (2 detail records)

Sum	-0.2	-1.4		2.8	36.4
Avg	-0.2	-1.4		1.4	18.2
Min	-0.2	-1.4		0.2	0.9
Max	-0.2	-1.4		2.6	35.5
Count	1	1	0	2	2

00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (85 detail records)

Sum	-38.7	109.0		2,003.2	3,298.8
Avg	-38.7	109.0		24.1	38.8
Min	-38.7	109.0		-88.0	-100.5
Max	-38.7	109.0		109.3	96.0
Count	1	1	0	83	85

Summary for 'FUND' = 00195 (85 detail records)

Sum	-38.7	109.0		2,003.2	3,298.8
Avg	-38.7	109.0		24.1	38.8
Min	-38.7	109.0		-88.0	-100.5
Max	-38.7	109.0		109.3	96.0
Count	1	1	0	83	85

00196

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
2010 PUBLIC WORKS ENGINEERIN					
Summary for 'DEPT' = 2010 (50 detail records)					
Sum	151.8	-84.2		939.3	641.4
Avg	11.7	-8.4		19.6	12.8
Min	-211.2	-60.0		-22.0	-246.7
Max	187.0	22.3		75.0	96.0
Count	13	10	0	48	50

Summary for 'FUND' = 00196 (50 detail records)					
Sum	151.8	-84.2		939.3	641.4
Avg	11.7	-8.4		19.6	12.8
Min	-211.2	-60.0		-22.0	-246.7
Max	187.0	22.3		75.0	96.0
Count	13	10	0	48	50

00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (7 detail records)					
Sum	-0.1	-1.3		-71.2	18.2
Avg	-0.1	-1.3		-10.2	2.6
Min	-0.1	-1.3		-73.3	-70.3
Max	-0.1	-1.3		31.1	41.1
Count	1	1	0	7	7

Summary for 'FUND' = 00470 (7 detail records)					
Sum	-0.1	-1.3		-71.2	18.2
Avg	-0.1	-1.3		-10.2	2.6
Min	-0.1	-1.3		-73.3	-70.3
Max	-0.1	-1.3		31.1	41.1
Count	1	1	0	7	7

00532

3151 SHER-COMMISSARY ACCOUN

Summary for 'DEPT' = 3151 (16 detail records)					
Sum	-125.5	-61.1		160.9	420.7
Avg	-11.4	-5.6		10.7	26.3
Min	-90.2	-51.0		-58.5	-28.3
Max	57.3	6.0		96.0	93.7
Count	11	11	0	15	16

4020 DISTRICT CLERK

Summary for 'DEPT' = 4020 (3 detail records)					
Sum	0.0	0.0		-46.1	5.8
Avg	0.0	0.0		-15.4	1.9
Min	-0.1	-0.4		-31.8	-18.7
Max	0.1	0.4		-5.3	24.5
Count	2	2	0	3	3

Change in Accrual Balances

09/21/13 to 09/19/14

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/>					
4031	COUNTY CLERK				
Summary for 'DEPT' = 4031 (1 detail record)					
Sum				18.5	15.9
Avg				18.5	15.9
Min				18.5	15.9
Max				18.5	15.9
Count	0	0	0	1	1
4704	CT INVS/CT VISTORS PRG				
Summary for 'DEPT' = 4704 (1 detail record)					
Sum				35.3	89.0
Avg				35.3	89.0
Min				35.3	89.0
Max				35.3	89.0
Count	0	0	0	1	1
<hr/>					
Summary for 'FUND' = 00532 (21 detail records)					
Sum	-125.5	-61.1		168.5	531.3
Avg	-9.7	-4.7		8.4	25.3
Min	-90.2	-51.0		-58.5	-28.3
Max	57.3	6.0		96.0	93.7
Count	13	13	0	20	21
<hr/>					
Sum	-6,838.7	4,362.8	-5,184.3	50,963.8	121,358.2
Avg	-2.2	1.4	-10.4	10.0	23.3
Min	-452.5	-240.7	-480.0	-157.6	-737.1
Max	189.8	181.4	170.8	145.9	101.2
Count	3,113	3,153	498	5,117	5,203

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
FUND 00105											
Summary for 'DEPT' = 2510 (20 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 2520 (35 detail records)											
Sum	81	175	0	16759	0	1274	0	3453	2395	0	0
Summary for 'DEPT' = 2530 (155 detail records)											
Sum	1655	8081	0	55774	2704	5935	4483	4591	4752	0	0
Summary for 'DEPT' = 2540 (90 detail records)											
Sum	2427	5897	0	36068	792	3604	1114	2847	0	0	0
Summary for 'DC_GRANT' = 00000 (300 detail records)											
Sum	4163	14153	0	108601	3496	10813	5597	10891	7147	0	0
FUND	Summary for 'FUND' = 00105 (300 detail records)										
Sum	4163	14153	0	108601	3496	10813	5597	10891	7147	0	0
FUND 00120											
Summary for 'DEPT' = 1010 (20 detail records)											
Sum	0	0	0	2538	315	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (45 detail records)											
Sum	135	4	0	27726	1512	1008	0	0	0	0	0
Summary for 'DEPT' = 1020 (61 detail records)											
Sum	41	60	0	52574	801	291	0	2116	42214	0	0
Summary for 'DEPT' = 1021 (20 detail records)											
Sum	0	0	0	12686	379	0	0	0	249	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 1022 (605 detail records)												
Sum	51403	66024	0	248449	9915	10711	18368	37063	4865	16201	0	0
Summary for 'DEPT' = 1023 (30 detail records)												
Sum	1530	230	0	28845	656	0	1853	10095	0	0	0	0
Summary for 'DEPT' = 1024 (60 detail records)												
Sum	262	556	0	22227	387	296	2232	0	0	2353	0	0
Summary for 'DEPT' = 1027 (75 detail records)												
Sum	43	88	0	49995	225	197	3945	5034	0	9395	0	0
Summary for 'DEPT' = 1035 (1050 detail records)												
Sum	6733	7993	0	250563	15068	16368	22069	13696	20075	0	0	0
Summary for 'DEPT' = 1040 (100 detail records)												
Sum	3033	1026	0	66167	943	2700	5732	9640	11401	11527	0	0
Summary for 'DEPT' = 1050 (70 detail records)												
Sum	27	93	0	17605	1210	350	5424	0	0	0	0	0
Summary for 'DEPT' = 1060 (20 detail records)												
Sum	0	0	0	22024	0	3729	11519	0	0	0	0	0
Summary for 'DEPT' = 1070 (405 detail records)												
Sum	1688	4503	0	186238	6195	9246	25363	17996	77546	45137	0	0
Summary for 'DEPT' = 1080 (60 detail records)												
Sum	370	389	0	41016	956	1044	7610	0	15307	16594	0	0
Summary for 'DEPT' = 1110 (20 detail records)												
Sum	34	2	0	8121	650	392	0	0	0	0	0	0
Summary for 'DEPT' = 1210 (195 detail records)												
Sum	4189	10330	0	59376	1312	1150	5383	0	27561	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 2050 (30 detail records)											
Sum	89	178	0	3202	18	0	427	0	0	0	0
Summary for 'DEPT' = 2060 (15 detail records)											
Sum	4379	5525	0	9935	478	1376	0	0	0	0	0
Summary for 'DEPT' = 2070 (90 detail records)											
Sum	412	602	0	20808	878	1203	136	1761	0	0	0
Summary for 'DEPT' = 3110 (45 detail records)											
Sum	1341	726	0	35822	1927	0	2637	2583	13218	0	0
Summary for 'DEPT' = 3113 (45 detail records)											
Sum	5579	245	3520	34154	42	750	1839	27361	5719	0	0
Summary for 'DEPT' = 3121 (36 detail records)											
Sum	2025	174	662	44417	1069	0	0	6958	53518	0	39738
Summary for 'DEPT' = 3122 (45 detail records)											
Sum	4871	796	13421	18985	475	0	820	5488	5020	3267	0
Summary for 'DEPT' = 3123 (35 detail records)											
Sum	41321	1562	38762	24098	0	2163	1372	0	31750	0	0
Summary for 'DEPT' = 3124 (150 detail records)											
Sum	33310	15084	12887	38649	1132	2322	20	6082	10193	0	0
Summary for 'DEPT' = 3125 (165 detail records)											
Sum	44895	11502	7920	94326	1192	14406	5256	8303	22951	9726	9899
Summary for 'DEPT' = 3126 (20 detail records)											
Sum	1102	3121	0	12806	155	371	0	1259	0	0	0
Summary for 'DEPT' = 3128 (210 detail records)											
Sum	10600	19895	0	54750	1472	1120	4991	2679	6255	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3129 (395 detail records)												
Sum	33168	-15	83079	207786	1617	1342	20165	70994	60213	16533	0	0
Summary for 'DEPT' = 3130 (305 detail records)												
Sum	31888	1872	79285	145037	3373	7963	26564	67259	8891	15707	0	0
Summary for 'DEPT' = 3131 (80 detail records)												
Sum	12433	4516	60530	65744	1409	1299	12254	20412	44628	0	0	0
Summary for 'DEPT' = 3132 (140 detail records)												
Sum	33845	11854	52015	68385	1086	1178	15643	9773	5076	39234	0	0
Summary for 'DEPT' = 3134 (135 detail records)												
Sum	85045	241	96752	103792	400	520	17659	81490	44979	18248	0	0
Summary for 'DEPT' = 3136 (5 detail records)												
Sum	11020	0	13891	5726	0	0	0	12107	0	0	0	0
Summary for 'DEPT' = 3137 (621 detail records)												
Sum	224675	4063	337732	392178	8614	8050	50466	107648	140394	117750	0	0
Summary for 'DEPT' = 3140 (66 detail records)												
Sum	1738	3052	383	32741	34	451	2520	751	122	40814	0	0
Summary for 'DEPT' = 3141 (2050 detail records)												
Sum	179686	364250	0	590843	15638	20285	63387	36062	22217	8026	0	0
Summary for 'DEPT' = 3142 (1540 detail records)												
Sum	106711	155316	0	387385	15169	11372	53366	44588	56237	7597	0	0
Summary for 'DEPT' = 3145 (1125 detail records)												
Sum	114768	92358	72765	338473	11828	24309	35327	38425	7452	18832	0	0
Summary for 'DEPT' = 3147 (940 detail records)												
Sum	73700	99773	20224	251794	6459	10135	29926	40064	18855	74805	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3148 (1555 detail records)												
Sum	93527	223748	0	378761	10109	17550	24778	32133	5638	10833	0	0
Summary for 'DEPT' = 3150 (660 detail records)												
Sum	53130	44436	27622	208381	5417	11801	27699	35679	33151	31932	0	0
Summary for 'DEPT' = 3152 (160 detail records)												
Sum	5768	11594	0	59217	1047	2737	19001	2075	6371	0	0	0
Summary for 'DEPT' = 3153 (120 detail records)												
Sum	6305	9533	0	32464	1183	669	5868	8247	0	0	0	0
Summary for 'DEPT' = 3210 (125 detail records)												
Sum	276	20	3414	54765	2056	5508	2308	0	6353	6233	0	0
Summary for 'DEPT' = 3220 (140 detail records)												
Sum	9244	332	23149	78099	1678	5083	8957	8615	36461	19495	0	0
Summary for 'DEPT' = 3230 (115 detail records)												
Sum	1211	125	1903	65300	721	6850	10786	18551	9872	0	0	0
Summary for 'DEPT' = 3240 (105 detail records)												
Sum	6270	3276	25464	55897	1145	7329	12798	16184	0	0	0	0
Summary for 'DEPT' = 3250 (85 detail records)												
Sum	5331	129	13157	22374	2106	0	2586	0	0	0	0	0
Summary for 'DEPT' = 3311 (275 detail records)												
Sum	39	328	0	115341	3492	16281	12048	290	21551	0	0	0
Summary for 'DEPT' = 3312 (238 detail records)												
Sum	4190	6383	0	179404	10882	8399	4629	63069	101920	0	0	0
Summary for 'DEPT' = 3313 (20 detail records)												
Sum	75	191	0	13702	0	3081	3815	0	6082	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3330 (75 detail records)												
Sum	47	455	0	28088	1069	1448	0	3898	10324	0	0	0
Summary for 'DEPT' = 3340 (130 detail records)												
Sum	3999	28253	0	33996	1913	54	4119	0	0	0	0	0
Summary for 'DEPT' = 3341 (20 detail records)												
Sum	3	59	0	10149	747	1499	0	0	0	0	0	0
Summary for 'DEPT' = 3342 (15 detail records)												
Sum	2421	65	1282	10162	1500	0	0	0	0	0	0	0
Summary for 'DEPT' = 4011 (1991 detail records)												
Sum	97540	25745	95095	1365707	54941	63942	90477	56150	94582	82818	0	0
Summary for 'DEPT' = 4013 (5 detail records)												
Sum	0	0	0	3018	0	626	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (105 detail records)												
Sum	1610	1461	0	58514	392	1972	0	15038	0	6975	0	0
Summary for 'DEPT' = 4015 (10 detail records)												
Sum	518	104	0	2761	67	49	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (1145 detail records)												
Sum	14092	18268	0	347768	7316	11027	39392	15281	30577	0	0	0
Summary for 'DEPT' = 4031 (870 detail records)												
Sum	12138	5188	0	208641	8135	4436	10743	6613	4372	19455	0	0
Summary for 'DEPT' = 4032 (90 detail records)												
Sum	85	55	0	16433	1915	0	0	0	0	0	0	0
Summary for 'DEPT' = 4033 (120 detail records)												
Sum	20	19	0	28511	1300	844	668	2718	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4040 (535 detail records)												
Sum	2503	1908	0	382153	11083	23207	30591	3772	1504	0	0	0
Summary for 'DEPT' = 4051 (10 detail records)												
Sum	106	269	0	9964	196	0	1675	0	0	0	0	0
Summary for 'DEPT' = 4056 (160 detail records)												
Sum	1962	776	0	65978	2403	5521	15036	11839	0	0	0	0
Summary for 'DEPT' = 4060 (35 detail records)												
Sum	50	58	0	10461	0	478	322	0	0	0	0	0
Summary for 'DEPT' = 4071 (60 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (15 detail records)												
Sum	0	0	0	10987	834	0	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)												
Sum	0	0	0	10715	0	0	0	4994	397	0	0	0
Summary for 'DEPT' = 4120 (15 detail records)												
Sum	0	0	0	10602	1757	0	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)												
Sum	0	0	0	5056	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (15 detail records)												
Sum	0	0	0	11794	0	5550	945	0	0	0	0	0
Summary for 'DEPT' = 4135 (15 detail records)												
Sum	0	0	0	13476	0	0	0	15023	0	0	0	0
Summary for 'DEPT' = 4140 (20 detail records)												
Sum	184	295	0	12304	0	1711	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4145 (15 detail records)												
Sum	0	0	0	3592	656	0	0	8425	0	0	0	0
Summary for 'DEPT' = 4150 (15 detail records)												
Sum	0	0	0	10049	164	0	0	0	399	0	0	0
Summary for 'DEPT' = 4155 (15 detail records)												
Sum	0	0	0	5427	0	0	0	939	0	0	0	0
Summary for 'DEPT' = 4160 (15 detail records)												
Sum	0	0	0	9527	0	0	397	7203	0	0	0	0
Summary for 'DEPT' = 4165 (15 detail records)												
Sum	0	0	0	13003	0	1938	164	0	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)												
Sum	0	0	0	7519	0	0	137	2830	0	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)												
Sum	0	0	0	1774	712	0	0	0	0	0	0	0
Summary for 'DEPT' = 4210 (20 detail records)												
Sum	0	0	0	3744	816	0	0	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)												
Sum	0	0	0	16142	1891	2339	1153	0	0	0	0	0
Summary for 'DEPT' = 4220 (20 detail records)												
Sum	0	0	0	12174	92	0	0	3633	0	0	0	0
Summary for 'DEPT' = 4225 (25 detail records)												
Sum	64	11	0	14385	1614	5526	0	0	0	0	0	0
Summary for 'DEPT' = 4230 (20 detail records)												
Sum	0	0	0	21205	476	0	9876	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4235 (20 detail records)											
Sum	0	0	14379	134	230	0	11383	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)											
Sum	0	0	14898	410	0	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (25 detail records)											
Sum	0	0	13175	431	0	0	0	0	1892	0	0
Summary for 'DEPT' = 4320 (25 detail records)											
Sum	0	0	20499	0	0	5333	4564	3272	0	0	0
Summary for 'DEPT' = 4401 (15 detail records)											
Sum	0	0	7813	0	0	1276	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)											
Sum	0	0	8449	0	1073	0	0	0	0	0	0
Summary for 'DEPT' = 4403 (15 detail records)											
Sum	0	0	6521	0	0	1349	0	0	0	0	0
Summary for 'DEPT' = 4404 (15 detail records)											
Sum	0	0	6448	0	0	0	448	10023	0	0	0
Summary for 'DEPT' = 4405 (15 detail records)											
Sum	0	0	10822	0	1577	0	0	6987	0	0	0
Summary for 'DEPT' = 4406 (15 detail records)											
Sum	0	0	9755	0	213	1691	0	0	0	0	0
Summary for 'DEPT' = 4407 (15 detail records)											
Sum	0	0	6128	15	0	492	0	0	0	0	0
Summary for 'DEPT' = 4410 (15 detail records)											
Sum	0	0	8164	472	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4415 (15 detail records)											
Sum	0	0	8778	98	415	0	0	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)											
Sum	0	0	7581	71	0	0	653	0	0	0	0
Summary for 'DEPT' = 4425 (15 detail records)											
Sum	0	0	7247	749	378	0	0	0	0	0	0
Summary for 'DEPT' = 4430 (15 detail records)											
Sum	0	0	13969	0	0	274	0	20962	0	0	0
Summary for 'DEPT' = 4435 (15 detail records)											
Sum	0	0	14981	0	0	6012	0	0	0	0	0
Summary for 'DEPT' = 4440 (15 detail records)											
Sum	0	0	12165	225	0	0	0	18074	0	0	0
Summary for 'DEPT' = 4445 (15 detail records)											
Sum	0	0	12327	0	250	0	5575	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)											
Sum	0	0	4862	0	0	0	0	7098	0	0	0
Summary for 'DEPT' = 4455 (15 detail records)											
Sum	0	0	9521	0	0	0	2702	0	0	0	0
Summary for 'DEPT' = 4460 (45 detail records)											
Sum	0	0	50995	0	7177	10857	4424	0	0	0	0
Summary for 'DEPT' = 4465 (20 detail records)											
Sum	0	0	20847	0	892	0	36	0	27205	0	0
Summary for 'DEPT' = 4470 (10 detail records)											
Sum	17	5	8468	0	0	76	450	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4501 (15 detail records)											
Sum	0	0	4616	760	0	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)											
Sum	0	0	15438	0	0	2748	0	0	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)											
Sum	0	0	4106	584	0	177	0	0	0	0	0
Summary for 'DEPT' = 4504 (15 detail records)											
Sum	0	0	1143	0	0	1097	0	0	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)											
Sum	0	0	6294	645	0	2174	0	0	0	0	0
Summary for 'DEPT' = 4601 (15 detail records)											
Sum	0	0	14164	1000	0	0	0	0	7540	0	0
Summary for 'DEPT' = 4602 (15 detail records)											
Sum	0	0	6547	236	0	1348	0	0	0	0	0
Summary for 'DEPT' = 4603 (15 detail records)											
Sum	0	0	11955	162	0	215	0	0	0	0	0
Summary for 'DEPT' = 4604 (10 detail records)											
Sum	0	0	1930	0	112	0	0	0	0	0	0
Summary for 'DEPT' = 4605 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (15 detail records)											
Sum	0	0	15037	0	0	5929	0	228	0	0	0
Summary for 'DEPT' = 4607 (15 detail records)											
Sum	0	0	4267	0	0	0	0	10236	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4608 (15 detail records)												
Sum	0	0	4249	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4609 (15 detail records)												
Sum	0	0	9965	0	0	2776	0	0	0	0	0	
Summary for 'DEPT' = 4610 (15 detail records)												
Sum	0	0	8861	327	0	0	1895	0	0	0	0	
Summary for 'DEPT' = 4611 (15 detail records)												
Sum	0	0	3274	0	0	600	0	0	0	0	0	
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	3867	0	0	0	1776	0	0	0	0	
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	10814	0	0	2298	3958	0	0	0	0	
Summary for 'DEPT' = 4617 (5 detail records)												
Sum	0	0	2418	0	0	2535	0	0	0	0	0	
Summary for 'DEPT' = 4620 (10 detail records)												
Sum	0	0	5795	759	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4701 (20 detail records)												
Sum	4	1	8179	67	0	5228	0	0	0	0	0	
Summary for 'DEPT' = 4702 (30 detail records)												
Sum	248	33	19507	11	0	3254	5242	0	0	0	0	
Summary for 'DEPT' = 4703 (45 detail records)												
Sum	70	1187	33396	835	9	0	6764	9581	16229	0	0	
Summary for 'DEPT' = 4704 (35 detail records)												
Sum	2	25	11273	669	0	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4811 (95 detail records)											
Sum	586	286	0	17374	611	398	621	0	0	0	0
Summary for 'DEPT' = 4812 (45 detail records)											
Sum	382	1976	0	8149	575	1260	0	0	0	0	0
Summary for 'DEPT' = 4821 (50 detail records)											
Sum	3	33	0	13496	1330	737	3366	0	7272	0	0
Summary for 'DEPT' = 4822 (60 detail records)											
Sum	1025	3908	0	15267	166	1364	4491	0	10231	0	0
Summary for 'DEPT' = 4831 (65 detail records)											
Sum	5826	5304	0	13956	342	0	1053	5649	0	0	0
Summary for 'DEPT' = 4832 (50 detail records)											
Sum	1062	1099	0	9693	408	517	0	1604	0	0	0
Summary for 'DEPT' = 4833 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4841 (60 detail records)											
Sum	97	126	0	7900	512	805	0	0	0	0	0
Summary for 'DEPT' = 4842 (45 detail records)											
Sum	2309	1016	0	8209	48	339	768	0	0	0	0
Summary for 'DEPT' = 4851 (45 detail records)											
Sum	279	608	0	9527	418	0	0	5605	0	0	0
Summary for 'DEPT' = 4852 (55 detail records)											
Sum	1185	3155	0	15505	512	2539	1068	0	0	0	0
Summary for 'DEPT' = 5110 (1021 detail records)											
Sum	89439	54271	0	525011	14412	19035	41584	55504	35573	100851	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5114 (1080 detail records)												
Sum	373999	156464	0	331551	10165	8863	20146	15252	690	5331	0	0
Summary for 'DEPT' = 5115 (160 detail records)												
Sum	13922	15731	0	85235	1724	257	11211	13314	7662	0	0	0
Summary for 'DEPT' = 5116 (215 detail records)												
Sum	13522	4291	0	79473	2075	8826	9037	12238	0	0	0	0
Summary for 'DEPT' = 5117 (290 detail records)												
Sum	19081	7886	0	126062	5879	1145	13849	0	1557	0	0	0
Summary for 'DEPT' = 5118 (340 detail records)												
Sum	75087	41683	0	109750	2481	5560	641	12141	8000	0	0	0
Summary for 'DEPT' = 5210 (60 detail records)												
Sum	1919	1110	0	56549	594	827	25520	19787	1112	0	0	0
Summary for 'DEPT' = 5211 (55 detail records)												
Sum	18434	7594	938	29868	944	2766	0	10669	7922	0	0	0
Summary for 'DEPT' = 5212 (75 detail records)												
Sum	365	324	0	26794	1072	2539	10056	0	0	777	0	0
Summary for 'DEPT' = 5213 (105 detail records)												
Sum	1223	2437	0	56552	382	1736	2755	8576	0	0	0	0
Summary for 'DEPT' = 5214 (35 detail records)												
Sum	78	32	0	14856	4	20	120	3977	0	1422	0	0
Summary for 'DEPT' = 5215 (90 detail records)												
Sum	460	632	0	36482	1336	3598	3187	912	6789	0	0	0
Summary for 'DEPT' = 5216 (110 detail records)												
Sum	379	662	0	62733	1488	8234	11175	10664	14827	0	746	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 5340 (15 detail records)											
Sum	4837	7046	0	7568	0	0	1422	780	0	0	0
Summary for 'DC_GRANT' = 00000 (25454 detail records)											
Sum	2076637	1589997	1085852	10290917	312952	459243	1015050	1257428	1314556	810734	50383
FUND	Summary for 'FUND' = 00120 (25454 detail records)										
Sum	2076637	1589997	1085852	10290917	312952	459243	1015050	1257428	1314556	810734	50383
FUND	00126										
Summary for 'DEPT' = 1022 (60 detail records)											
Sum	3663	6388	0	21990	602	436	771	8975	431	0	0
Summary for 'DC_GRANT' = 00000 (60 detail records)											
Sum	3663	6388	0	21990	602	436	771	8975	431	0	0
FUND	Summary for 'FUND' = 00126 (60 detail records)										
Sum	3663	6388	0	21990	602	436	771	8975	431	0	0
FUND	00162										
Summary for 'DEPT' = 4054 (10 detail records)											
Sum	115	117	0	433	289	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (10 detail records)											
Sum	115	117	0	433	289	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (10 detail records)										
Sum	115	117	0	433	289	0	0	0	0	0	0
FUND	00195										
Summary for 'DEPT' = 1090 (380 detail records)											
Sum	14113	2552	0	201208	18371	6507	-42	0	0	0	0
Summary for 'DC_GRANT' = 00000 (380 detail records)											
Sum	14113	2552	0	201208	18371	6507	-42	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
FUND											
Summary for 'FUND' = 00195 (380 detail records)											
Sum	14113	2552	0	201208	18371	6507	-42	0	0	0	0
FUND 00196											
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	12217	0	1955	232	0	0	0	0
Summary for 'DEPT' = 2010 (270 detail records)											
Sum	23190	26554	0	208542	7951	6928	21693	27301	46545	2992	0
Summary for 'DC_GRANT' = 00000 (280 detail records)											
Sum	23190	26554	0	220759	7951	8883	21925	27301	46545	2992	0
FUND											
Summary for 'FUND' = 00196 (280 detail records)											
Sum	23190	26554	0	220759	7951	8883	21925	27301	46545	2992	0
FUND 00466											
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	1407	0	644	13043	0	97	10917	0	0	0	0
Summary for 'DC_GRANT' = 00370 (20 detail records)											
Sum	1407	0	644	13043	0	97	10917	0	0	0	0
Summary for 'DEPT' = 0000 (50 detail records)											
Sum	7522	0	22653	43124	824	1669	0	21210	11146	18915	0
Summary for 'DC_GRANT' = 02004 (50 detail records)											
Sum	7522	0	22653	43124	824	1669	0	21210	11146	18915	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	8513	0	0	0	12465	0	0	0
Summary for 'DC_GRANT' = 02020 (10 detail records)											
Sum	0	0	0	8513	0	0	0	12465	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	104	0	817	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02511 (5 detail records)												
Sum	104	0	817	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	309	396	0	9771	839	837	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02900 (20 detail records)												
Sum	309	396	0	9771	839	837	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	0	0	0	914	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 03400 (15 detail records)												
Sum	0	0	0	914	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (225 detail records)												
Sum	5332	3635	0	43517	2117	1459	0	0	0	0	0	0
Summary for 'DC_GRANT' = 05304 (225 detail records)												
Sum	5332	3635	0	43517	2117	1459	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (45 detail records)												
Sum	13619	94	43187	46162	0	0	4002	5543	40621	38868	0	1646
Summary for 'DC_GRANT' = 05600 (45 detail records)												
Sum	13619	94	43187	46162	0	0	4002	5543	40621	38868	0	1646
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	1320	0	6436	5695	43	0	0	9374	0	0	0	0
Summary for 'DC_GRANT' = 05900 (20 detail records)												
Sum	1320	0	6436	5695	43	0	0	9374	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	9290	0	0	10634	0	0	0	0	0
Summary for 'DC_GRANT' = 06000 (5 detail records)												
Sum	0	0	0	9290	0	0	10634	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	1110	681	0	4294	0	0	340	0	0	0	0
Summary for 'DC_GRANT' = 06008 (5 detail records)											
Sum	1110	681	0	4294	0	0	340	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	-491	10	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06018 (5 detail records)											
Sum	0	0	0	-491	10	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	3900	477	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06020 (5 detail records)											
Sum	0	0	0	3900	477	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	76	178	0	1245	10	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06021 (10 detail records)											
Sum	76	178	0	1245	10	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	204	186	0	682	314	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06022 (5 detail records)											
Sum	204	186	0	682	314	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1725	90	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06023 (5 detail records)											
Sum	0	0	0	1725	90	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	312	120	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06025 (5 detail records)											
Sum	0	0	0	312	120	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	2599	7	6164	4245	127	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06026 (10 detail records)											
Sum	2599	7	6164	4245	127	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	141	13	1521	699	49	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06027 (10 detail records)											
Sum	141	13	1521	699	49	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	40	142	100	485	351	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06028 (10 detail records)											
Sum	40	142	100	485	351	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	168	115	201	8572	902	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06200 (20 detail records)											
Sum	168	115	201	8572	902	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	24	40	0	232	0	0	0	-64	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)											
Sum	24	40	0	232	0	0	0	-64	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	49	7	0	8159	457	0	0	6735	0	0	0
Summary for 'DC_GRANT' = 07012 (10 detail records)											
Sum	49	7	0	8159	457	0	0	6735	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	155	136	0	3063	0	899	0	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)											
Sum	155	136	0	3063	0	899	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (435 detail records)												
Sum	33139	23710	0	202274	7691	10188	22834	15080	0	0	0	0
Summary for 'DC_GRANT' = 07108 (435 detail records)												
Sum	33139	23710	0	202274	7691	10188	22834	15080	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	997	855	0	8860	651	2034	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07116 (15 detail records)												
Sum	997	855	0	8860	651	2034	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	1131	168	0	2541	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)												
Sum	1131	168	0	2541	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (60 detail records)												
Sum	4707	3704	0	6323	1988	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (60 detail records)												
Sum	4707	3704	0	6323	1988	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	455	264	0	4210	245	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07302 (5 detail records)												
Sum	455	264	0	4210	245	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07620 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	186	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08200 (10 detail records)												
Sum	0	0	0	186	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (60 detail records)											
Sum	1192	8582	0	23602	355	657	6067	0	0	0	0
Summary for 'DC_GRANT' = 08301 (60 detail records)											
Sum	1192	8582	0	23602	355	657	6067	0	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)											
Sum	12	151	0	23393	0	2815	764	3283	0	0	0
Summary for 'DC_GRANT' = 08302 (55 detail records)											
Sum	12	151	0	23393	0	2815	764	3283	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)											
Sum	0	0	0	37172	498	84	3023	12964	0	0	5962
Summary for 'DC_GRANT' = 08400 (55 detail records)											
Sum	0	0	0	37172	498	84	3023	12964	0	0	5962
Summary for 'DEPT' = 0000 (80 detail records)											
Sum	70	581	0	20316	1770	1586	0	0	0	0	0
Summary for 'DC_GRANT' = 08701 (80 detail records)											
Sum	70	581	0	20316	1770	1586	0	0	0	0	0
Summary for 'DEPT' = 0000 (45 detail records)											
Sum	31	105	0	11609	553	0	380	0	0	0	0
Summary for 'DC_GRANT' = 08702 (45 detail records)											
Sum	31	105	0	11609	553	0	380	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	0	1	0	3641	184	22	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (20 detail records)											
Sum	0	1	0	3641	184	22	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	0	0	0	6141	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08704 (15 detail records)											
Sum	0	0	0	6141	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	3946	0	0	481	0	0	0	0	0
Summary for 'DC_GRANT' = 08705 (5 detail records)											
Sum	0	0	3946	0	0	481	0	0	0	0	0
Summary for 'DEPT' = 0000 (100 detail records)											
Sum	91	82	28099	6	1370	2515	2767	0	0	0	0
Summary for 'DC_GRANT' = 08706 (100 detail records)											
Sum	91	82	28099	6	1370	2515	2767	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)											
Sum	6	136	19235	1633	781	2143	0	2652	0	0	0
Summary for 'DC_GRANT' = 08707 (85 detail records)											
Sum	6	136	19235	1633	781	2143	0	2652	0	0	0
Summary for 'DEPT' = 0000 (120 detail records)											
Sum	1363	3515	28524	2668	941	175	0	0	0	0	0
Summary for 'DC_GRANT' = 08708 (120 detail records)											
Sum	1363	3515	28524	2668	941	175	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	1586	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08720 (10 detail records)											
Sum	0	0	1586	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (80 detail records)											
Sum	10	159	0	20302	690	2950	0	1948	0	0	0
Summary for 'DC_GRANT' = 08723 (80 detail records)											
Sum	10	159	0	20302	690	2950	0	1948	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	64	252	0	4301	448	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (15 detail records)											
Sum	64	252	0	4301	448	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	15	6	0	877	307	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08727 (5 detail records)											
Sum	15	6	0	877	307	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	2059	135	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08736 (5 detail records)											
Sum	0	0	0	2059	135	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)											
Sum	294	53	0	8145	499	698	468	0	0	0	0
Summary for 'DC_GRANT' = 08740 (30 detail records)											
Sum	294	53	0	8145	499	698	468	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08741 (10 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	38	38	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08801 (10 detail records)											
Sum	38	38	0	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	4	10	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08903 (5 detail records)											
Sum	4	10	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	6757	0	0	69	1389	0	0	0
Summary for 'DC_GRANT' = 09384 (10 detail records)											
Sum	0	0	0	6757	0	0	69	1389	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	2194	3794	0	4626	0	0	0	8221	0	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)											
Sum	2194	3794	0	4626	0	0	0	8221	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)											
Sum	532	683	0	14948	0	1656	2762	0	0	0	0
Summary for 'DC_GRANT' = 09386 (30 detail records)											
Sum	532	683	0	14948	0	1656	2762	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	5852	0	1963	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (5 detail records)											
Sum	0	0	0	5852	0	1963	0	0	0	0	0
Summary for 'DEPT' = 0000 (65 detail records)											
Sum	69	67	0	24446	267	2197	2247	3413	0	0	0
Summary for 'DC_GRANT' = 65502 (65 detail records)											
Sum	69	67	0	24446	267	2197	2247	3413	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	1036	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 65503 (10 detail records)											
Sum	0	0	0	1036	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	431	222	0	2497	0	845	0	0	0	0	0
Summary for 'DC_GRANT' = 65506 (15 detail records)											
Sum	431	222	0	2497	0	845	0	0	0	0	0
FUND	Summary for 'FUND' = 00466 (2020 detail records)										
Sum	81024	52768	81723	744655	27318	35748	69821	96107	62640	57783	5962 1646
FUND	00467										
Summary for 'DEPT' = 0000 (200 detail records)											
Sum	1817	687	0	62983	2682	1668	8879	0	8893	0	0 0
Summary for 'DC_GRANT' = 08001 (200 detail records)											
Sum	1817	687	0	62983	2682	1668	8879	0	8893	0	0 0
FUND	Summary for 'FUND' = 00467 (200 detail records)										
Sum	1817	687	0	62983	2682	1668	8879	0	8893	0	0 0
FUND	00468										
Summary for 'DEPT' = 0000 (390 detail records)											
Sum	4753	6291	0	19560	13996	278	688	832	2664	0	0 0
Summary for 'DC_GRANT' = 07500 (390 detail records)											
Sum	4753	6291	0	19560	13996	278	688	832	2664	0	0 0
Summary for 'DEPT' = 0000 (25 detail records)											
Sum	1179	1652	0	0	638	0	0	0	0	0	0 0
Summary for 'DC_GRANT' = 07502 (25 detail records)											
Sum	1179	1652	0	0	638	0	0	0	0	0	0 0
Summary for 'DEPT' = 0000 (70 detail records)											
Sum	3234	2970	0	777	2902	201	0	0	0	0	0 0
Summary for 'DC_GRANT' = 07509 (70 detail records)											
Sum	3234	2970	0	777	2902	201	0	0	0	0	0 0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND	Summary for 'FUND' = 00468 (485 detail records)											
Sum	9166	10913	0	20337	17536	479	688	832	2664	0	0	0
FUND	00470											
Sum	Summary for 'DEPT' = 6010 (35 detail records)											
Sum	29	4	0	13685	225	0	12	0	4191	0	436	0
Sum	Summary for 'DC_GRANT' = 00000 (35 detail records)											
Sum	29	4	0	13685	225	0	12	0	4191	0	436	0
FUND	Summary for 'FUND' = 00470 (35 detail records)											
Sum	29	4	0	13685	225	0	12	0	4191	0	436	0
FUND	00532											
Sum	Summary for 'DEPT' = 0000 (45 detail records)											
Sum	3160	4301	0	19380	696	62	274	0	0	0	0	0
Sum	Summary for 'DEPT' = 3151 (80 detail records)											
Sum	9993	17675	0	37216	123	0	791	4803	26412	1731	0	0
Sum	Summary for 'DEPT' = 4020 (40 detail records)											
Sum	29	35	0	7696	374	6	1863	0	0	0	0	0
Sum	Summary for 'DEPT' = 4704 (5 detail records)											
Sum	0	0	0	1536	0	0	0	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 00000 (170 detail records)											
Sum	13182	22011	0	65828	1193	68	2928	4803	26412	1731	0	0
FUND	Summary for 'FUND' = 00532 (170 detail records)											
Sum	13182	22011	0	65828	1193	68	2928	4803	26412	1731	0	0
GRAND TOTAL	\$2,227,099	\$1,726,144	\$1,167,575	\$11,751,396	\$392,615	\$523,845	\$1,125,629	\$1,406,337	\$1,473,479	\$873,240	\$56,781	\$1,646

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND		00105										
Summary for 'DEPT' = 2510 (25 detail records)												
Sum	0	0	0	10142	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 2520 (30 detail records)												
Sum	11	11	0	18512	0	1405	0	2201	4953	0	0	0
Summary for 'DEPT' = 2530 (155 detail records)												
Sum	1802	11786	0	74147	1926	8111	5322	4776	3414	0	0	0
Summary for 'DEPT' = 2540 (100 detail records)												
Sum	231	1533	0	23960	525	1668	4754	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (310 detail records)												
Sum	2044	13330	0	126761	2451	11184	10076	6977	8367	0	0	0
FUND	Summary for 'FUND' = 00105 (310 detail records)											
Sum	2044	13330	0	126761	2451	11184	10076	6977	8367	0	0	0
FUND		00120										
Summary for 'DEPT' = 1010 (25 detail records)												
Sum	0	0	0	4855	386	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (50 detail records)												
Sum	138	4	0	32142	1538	1359	0	0	0	0	0	0
Summary for 'DEPT' = 1020 (60 detail records)												
Sum	176	182	0	50856	1706	126	0	534	2146	10433	0	0
Summary for 'DEPT' = 1021 (15 detail records)												
Sum	0	0	0	12434	462	0	0	0	200	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 1022 (620 detail records)												
Sum	59382	80213	0	278119	10656	12008	12184	49658	6218	17149	0	0
Summary for 'DEPT' = 1023 (30 detail records)												
Sum	519	239	0	31417	702	0	1762	10961	0	0	0	0
Summary for 'DEPT' = 1024 (65 detail records)												
Sum	126	539	0	23553	449	299	2278	66	0	2321	0	0
Summary for 'DEPT' = 1027 (70 detail records)												
Sum	138	236	0	46430	223	130	4274	5443	0	10113	0	0
Summary for 'DEPT' = 1035 (1075 detail records)												
Sum	7380	7034	0	291267	12409	22012	21372	11721	14215	315	0	0
Summary for 'DEPT' = 1040 (110 detail records)												
Sum	836	1163	0	75155	1142	2615	5462	11788	12386	0	0	0
Summary for 'DEPT' = 1050 (75 detail records)												
Sum	15	29	0	31070	1639	1033	5769	0	1573	0	0	0
Summary for 'DEPT' = 1060 (20 detail records)												
Sum	0	0	0	18447	0	4140	12153	0	0	0	0	0
Summary for 'DEPT' = 1070 (395 detail records)												
Sum	3520	10960	0	187617	6114	7915	23165	23010	70361	47968	0	0
Summary for 'DEPT' = 1080 (50 detail records)												
Sum	606	133	0	37349	1041	1119	1462	0	0	36568	0	0
Summary for 'DEPT' = 1110 (20 detail records)												
Sum	46	6	0	11331	298	443	0	0	0	0	0	0
Summary for 'DEPT' = 1210 (185 detail records)												
Sum	1326	2660	0	60414	1163	746	4618	4491	27809	1177	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 2050 (35 detail records)												
Sum	165	17	0	2495	41	0	441	0	0	0	0	0
Summary for 'DEPT' = 2060 (15 detail records)												
Sum	5084	4738	0	9564	548	1438	0	0	0	0	0	0
Summary for 'DEPT' = 2070 (80 detail records)												
Sum	99	82	0	15847	844	127	1975	950	469	0	0	0
Summary for 'DEPT' = 3110 (50 detail records)												
Sum	1210	84	0	38456	3067	0	2827	10693	13866	0	0	0
Summary for 'DEPT' = 3113 (45 detail records)												
Sum	4835	307	1113	23126	22	730	0	11519	7443	0	0	0
Summary for 'DEPT' = 3121 (40 detail records)												
Sum	71	44	0	44035	0	0	0	34239	27517	28531	0	0
Summary for 'DEPT' = 3122 (45 detail records)												
Sum	4281	1662	14481	21691	384	24	931	5967	5667	3261	0	0
Summary for 'DEPT' = 3123 (35 detail records)												
Sum	46426	1502	21434	24494	5	2511	1456	0	13715	22461	0	0
Summary for 'DEPT' = 3124 (145 detail records)												
Sum	21245	16147	165	39785	945	2084	91	6819	11242	0	0	0
Summary for 'DEPT' = 3125 (165 detail records)												
Sum	44264	9813	725	91756	1576	9519	14765	9022	10933	10988	9403	12091
Summary for 'DEPT' = 3126 (15 detail records)												
Sum	676	3171	0	8042	154	0	0	1667	0	0	0	0
Summary for 'DEPT' = 3128 (230 detail records)												
Sum	10196	7964	0	67508	1963	1118	3443	6029	7221	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3129 (385 detail records)												
Sum	51401	-6	92640	237512	1909	1559	9779	75553	65449	42543	0	0
Summary for 'DEPT' = 3130 (300 detail records)												
Sum	28110	2324	66603	154134	3715	7713	17623	63522	32671	16477	0	0
Summary for 'DEPT' = 3131 (75 detail records)												
Sum	6924	1889	38672	53892	1652	1434	0	22481	39076	0	0	0
Summary for 'DEPT' = 3132 (135 detail records)												
Sum	38036	5876	50489	71693	803	2587	7354	24321	5602	40925	0	0
Summary for 'DEPT' = 3134 (135 detail records)												
Sum	81333	384	65816	110847	495	1170	4977	86292	74076	18933	0	0
Summary for 'DEPT' = 3136 (5 detail records)												
Sum	11403	0	9062	5766	0	0	0	0	16148	0	0	0
Summary for 'DEPT' = 3137 (616 detail records)												
Sum	229346	761	279061	387401	8490	12207	38699	107930	159785	104854	0	0
Summary for 'DEPT' = 3140 (66 detail records)												
Sum	804	1707	22	44994	0	0	3464	162	11095	40674	0	0
Summary for 'DEPT' = 3141 (2075 detail records)												
Sum	165400	272153	0	641306	17090	20240	56809	57152	26406	8609	0	0
Summary for 'DEPT' = 3142 (1495 detail records)												
Sum	88742	118041	0	430149	15624	16096	41775	53061	61189	0	0	0
Summary for 'DEPT' = 3145 (150 detail records)												
Sum	1825	5207	0	27059	1571	780	0	4274	0	0	0	0
Summary for 'DEPT' = 3147 (945 detail records)												
Sum	66237	79654	5410	318796	5828	10840	32729	51461	25973	63788	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3148 (1545 detail records)												
Sum	91059	169892	0	475861	11096	20626	26020	22143	9738	6271	0	0
Summary for 'DEPT' = 3150 (645 detail records)												
Sum	34572	37367	5662	225168	4355	11154	25562	23676	33295	36557	0	0
Summary for 'DEPT' = 3152 (165 detail records)												
Sum	7092	9885	0	59737	679	3026	9992	12266	9466	0	0	0
Summary for 'DEPT' = 3153 (120 detail records)												
Sum	7017	13332	0	32516	1153	1157	1450	12808	2885	0	0	0
Summary for 'DEPT' = 3154 (980 detail records)												
Sum	110758	85322	57675	351671	9938	23002	28926	47258	11250	6711	21717	0
Summary for 'DEPT' = 3210 (120 detail records)												
Sum	497	24	3152	61950	1307	4823	7565	0	6617	6202	0	0
Summary for 'DEPT' = 3220 (115 detail records)												
Sum	9180	227	25252	66783	1412	2603	439	12989	36818	20881	0	0
Summary for 'DEPT' = 3230 (120 detail records)												
Sum	1354	204	1918	65964	306	6248	14147	12061	11579	8779	0	0
Summary for 'DEPT' = 3240 (110 detail records)												
Sum	6559	3856	28478	74059	649	8124	23738	17974	0	0	0	0
Summary for 'DEPT' = 3250 (90 detail records)												
Sum	4586	270	9900	34485	2323	0	3117	0	0	0	0	0
Summary for 'DEPT' = 3311 (290 detail records)												
Sum	37	322	0	141104	4354	13436	13177	7461	23334	0	0	0
Summary for 'DEPT' = 3312 (252 detail records)												
Sum	4543	5918	0	193466	8656	13947	11966	28295	113501	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 3313 (15 detail records)											
Sum	0	0	10927	0	2890	4254	0	0	0	0	0
Summary for 'DEPT' = 3330 (85 detail records)											
Sum	162	4338	34900	832	2598	0	4411	11019	0	0	0
Summary for 'DEPT' = 3340 (145 detail records)											
Sum	2552	25278	38253	2395	442	3191	0	0	0	0	0
Summary for 'DEPT' = 3341 (20 detail records)											
Sum	102	80	14491	892	1722	0	0	0	0	0	0
Summary for 'DEPT' = 3342 (20 detail records)											
Sum	944	2405	11721	545	2370	0	0	0	0	0	0
Summary for 'DEPT' = 4011 (1996 detail records)											
Sum	118166	26325	1436541	49830	86338	76504	76166	103897	85958	0	0
Summary for 'DEPT' = 4013 (5 detail records)											
Sum	0	0	3331	0	822	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (110 detail records)											
Sum	2208	3054	66272	1203	2436	0	14713	0	7641	0	0
Summary for 'DEPT' = 4015 (10 detail records)											
Sum	168	93	1852	0	79	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (1225 detail records)											
Sum	13795	11347	386254	7928	9481	32241	36625	22322	13910	0	0
Summary for 'DEPT' = 4031 (890 detail records)											
Sum	10526	4099	232544	8757	4145	12564	7286	4830	20334	0	0
Summary for 'DEPT' = 4032 (80 detail records)											
Sum	81	-20	20427	1711	142	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4033 (120 detail records)												
Sum	41	18	0	23838	1270	1232	213	3016	0	0	0	0
Summary for 'DEPT' = 4040 (525 detail records)												
Sum	931	2090	0	395854	13434	17450	32339	16723	150	0	0	0
Summary for 'DEPT' = 4051 (10 detail records)												
Sum	102	246	0	13336	0	547	1419	0	0	0	0	0
Summary for 'DEPT' = 4056 (160 detail records)												
Sum	513	414	0	71532	2661	7268	13708	10801	5554	0	0	0
Summary for 'DEPT' = 4060 (40 detail records)												
Sum	0	13	0	10636	0	80	1119	0	0	0	0	0
Summary for 'DEPT' = 4071 (65 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (15 detail records)												
Sum	0	0	0	10399	759	0	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)												
Sum	0	0	0	11554	0	0	0	6689	474	0	0	0
Summary for 'DEPT' = 4120 (15 detail records)												
Sum	0	0	0	11229	1700	975	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)												
Sum	0	0	0	5747	699	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (15 detail records)												
Sum	0	0	0	14357	0	0	10345	0	0	0	0	0
Summary for 'DEPT' = 4135 (15 detail records)												
Sum	0	0	0	13482	0	0	0	16899	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4140 (20 detail records)											
Sum	171	186	0	14078	0	457	0	0	0	0	0
Summary for 'DEPT' = 4145 (15 detail records)											
Sum	0	0	0	2786	866	0	0	0	10199	0	0
Summary for 'DEPT' = 4150 (15 detail records)											
Sum	0	0	0	10313	268	0	0	0	570	0	0
Summary for 'DEPT' = 4155 (15 detail records)											
Sum	0	0	0	6969	0	0	0	0	1299	0	0
Summary for 'DEPT' = 4160 (15 detail records)											
Sum	0	0	0	9503	0	0	867	8264	0	0	0
Summary for 'DEPT' = 4165 (15 detail records)											
Sum	0	0	0	13992	216	2310	0	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)											
Sum	0	0	0	8848	0	0	389	3574	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)											
Sum	0	0	0	5607	225	0	0	0	0	0	0
Summary for 'DEPT' = 4210 (20 detail records)											
Sum	0	0	0	5907	0	2298	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)											
Sum	0	0	0	15402	0	6736	0	2216	0	0	0
Summary for 'DEPT' = 4220 (20 detail records)											
Sum	0	0	0	9864	242	0	0	4039	0	0	0
Summary for 'DEPT' = 4225 (25 detail records)											
Sum	32	269	0	17965	1146	6096	0	0	252	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4230 (20 detail records)											
Sum	0	0	23549	212	1100	10340	0	0	0	0	0
Summary for 'DEPT' = 4235 (20 detail records)											
Sum	0	0	8696	99	442	0	0	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)											
Sum	0	0	20704	458	0	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (25 detail records)											
Sum	0	0	17357	209	0	0	0	0	1587	0	0
Summary for 'DEPT' = 4320 (25 detail records)											
Sum	0	0	25533	0	0	6575	4841	3417	0	0	0
Summary for 'DEPT' = 4401 (15 detail records)											
Sum	0	0	5940	443	0	1126	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)											
Sum	0	0	11119	0	928	806	0	0	0	0	0
Summary for 'DEPT' = 4403 (15 detail records)											
Sum	0	0	7567	564	0	1691	0	0	0	0	0
Summary for 'DEPT' = 4404 (15 detail records)											
Sum	0	0	6407	0	0	0	0	9558	0	0	0
Summary for 'DEPT' = 4405 (15 detail records)											
Sum	0	0	10416	0	1679	0	0	9608	0	0	0
Summary for 'DEPT' = 4406 (15 detail records)											
Sum	0	0	8407	0	203	2048	0	0	0	0	0
Summary for 'DEPT' = 4407 (15 detail records)											
Sum	0	0	5592	23	0	266	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4410 (15 detail records)												
Sum	0	0	0	10223	507	0	0	0	0	0	0	0
Summary for 'DEPT' = 4415 (15 detail records)												
Sum	0	0	0	8434	82	545	0	0	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)												
Sum	0	0	0	5685	19	0	0	1172	0	0	0	0
Summary for 'DEPT' = 4425 (15 detail records)												
Sum	0	0	0	7028	870	398	0	0	0	0	0	0
Summary for 'DEPT' = 4430 (15 detail records)												
Sum	0	0	0	13097	0	0	98	0	22265	0	0	0
Summary for 'DEPT' = 4435 (15 detail records)												
Sum	0	0	0	16003	0	0	6278	0	0	0	0	0
Summary for 'DEPT' = 4440 (15 detail records)												
Sum	0	0	0	14368	254	0	0	0	18877	0	0	0
Summary for 'DEPT' = 4445 (15 detail records)												
Sum	0	0	0	11433	0	233	0	6075	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)												
Sum	0	0	0	9617	0	0	0	0	9880	0	0	0
Summary for 'DEPT' = 4455 (15 detail records)												
Sum	0	0	0	12075	0	0	0	3110	0	0	0	0
Summary for 'DEPT' = 4460 (45 detail records)												
Sum	0	0	0	55369	0	7839	11785	4923	0	0	0	0
Summary for 'DEPT' = 4465 (20 detail records)												
Sum	0	0	0	20391	0	0	1734	-39	0	28310	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4470 (10 detail records)												
Sum	12	3	0	8021	0	0	0	592	0	0	0	0
Summary for 'DEPT' = 4501 (15 detail records)												
Sum	0	0	0	7966	1090	0	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)												
Sum	0	0	0	16675	0	0	3053	0	0	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)												
Sum	0	0	0	10123	596	0	208	0	0	0	0	0
Summary for 'DEPT' = 4504 (15 detail records)												
Sum	0	0	0	5397	0	0	1705	0	0	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)												
Sum	0	0	0	9102	773	0	2992	0	0	0	0	0
Summary for 'DEPT' = 4601 (15 detail records)												
Sum	0	0	0	15876	1105	0	0	0	0	0	11446	0
Summary for 'DEPT' = 4602 (15 detail records)												
Sum	0	0	0	7965	316	0	1896	0	0	0	0	0
Summary for 'DEPT' = 4603 (10 detail records)												
Sum	0	0	0	2717	228	0	0	0	0	0	0	0
Summary for 'DEPT' = 4604 (10 detail records)												
Sum	0	0	0	1741	0	32	0	0	0	0	0	0
Summary for 'DEPT' = 4605 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (15 detail records)												
Sum	0	0	0	16621	0	0	0	8859	240	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4607 (15 detail records)												
Sum	0	0	2670	0	0	0	0	0	12742	0	0	
Summary for 'DEPT' = 4608 (15 detail records)												
Sum	0	0	6016	0	0	1268	0	0	0	0	0	
Summary for 'DEPT' = 4609 (15 detail records)												
Sum	0	0	13661	0	0	3370	0	0	0	0	0	
Summary for 'DEPT' = 4610 (15 detail records)												
Sum	0	0	9162	499	0	0	2475	0	0	0	0	
Summary for 'DEPT' = 4611 (15 detail records)												
Sum	0	0	12683	0	0	987	0	0	0	0	0	
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	5434	0	0	0	2602	0	0	0	0	
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	8584	0	0	2510	4231	0	0	0	0	
Summary for 'DEPT' = 4620 (10 detail records)												
Sum	0	0	7686	787	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4701 (25 detail records)												
Sum	23	1	12495	128	0	5899	0	0	0	0	0	
Summary for 'DEPT' = 4702 (30 detail records)												
Sum	253	0	20327	0	13	2820	6469	0	0	0	0	
Summary for 'DEPT' = 4703 (45 detail records)												
Sum	114	1120	33947	846	111	0	7175	7006	16547	0	0	
Summary for 'DEPT' = 4704 (35 detail records)												
Sum	2	25	18363	842	276	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4811 (90 detail records)											
Sum	848	342	0	20891	706	447	884	0	0	0	0
Summary for 'DEPT' = 4812 (50 detail records)											
Sum	746	3017	0	11589	116	1368	0	0	0	0	0
Summary for 'DEPT' = 4821 (45 detail records)											
Sum	39	37	0	10579	1211	1589	3187	0	7961	0	0
Summary for 'DEPT' = 4822 (55 detail records)											
Sum	1153	3776	0	16672	756	0	7130	0	10644	0	0
Summary for 'DEPT' = 4831 (65 detail records)											
Sum	6178	5523	0	20820	292	222	1110	0	7616	0	0
Summary for 'DEPT' = 4832 (55 detail records)											
Sum	1334	1013	0	11171	437	593	810	0	0	0	0
Summary for 'DEPT' = 4833 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4841 (45 detail records)											
Sum	261	423	0	8790	288	1006	0	0	0	0	0
Summary for 'DEPT' = 4842 (45 detail records)											
Sum	468	355	0	9426	88	470	1056	0	0	0	0
Summary for 'DEPT' = 4851 (40 detail records)											
Sum	261	535	0	8605	243	0	0	5932	0	0	0
Summary for 'DEPT' = 4852 (45 detail records)											
Sum	1681	3067	0	14883	262	2849	0	0	0	0	0
Summary for 'DEPT' = 5110 (1046 detail records)											
Sum	73422	59730	0	565813	13283	26716	30893	66056	39628	100455	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5114 (1050 detail records)												
Sum	402405	186242	0	383527	12398	8521	12250	14503	13329	5875	0	0
Summary for 'DEPT' = 5115 (175 detail records)												
Sum	17178	13210	0	87438	2006	197	2853	21458	16130	0	0	0
Summary for 'DEPT' = 5116 (220 detail records)												
Sum	11900	1151	0	88531	1324	9616	12344	7668	5406	0	0	0
Summary for 'DEPT' = 5117 (265 detail records)												
Sum	21623	15760	0	129969	5300	1658	12883	2991	1841	0	0	0
Summary for 'DEPT' = 5118 (325 detail records)												
Sum	63417	11669	0	126796	2761	5052	673	13140	9232	0	0	0
Summary for 'DEPT' = 5210 (65 detail records)												
Sum	1439	458	0	60351	111	970	23464	23209	6050	0	0	0
Summary for 'DEPT' = 5211 (55 detail records)												
Sum	18044	5901	124	33404	323	4497	0	0	22017	0	0	0
Summary for 'DEPT' = 5212 (60 detail records)												
Sum	510	675	0	25313	863	2051	10026	1143	0	695	0	0
Summary for 'DEPT' = 5213 (115 detail records)												
Sum	931	2197	0	63795	545	804	2632	10528	0	0	0	0
Summary for 'DEPT' = 5214 (35 detail records)												
Sum	33	23	0	12587	3	37	0	4553	0	0	0	0
Summary for 'DEPT' = 5215 (70 detail records)												
Sum	202	403	0	37495	1553	0	5216	1334	7030	0	0	0
Summary for 'DEPT' = 5216 (130 detail records)												
Sum	282	353	0	74467	1704	8973	6485	16624	14029	0	537	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5340 (10 detail records)												
Sum	5285	8663	0	7200	0	0	1613	755	0	0	0	
Summary for 'DC_GRANT' = 00000 (25506 detail records)												
Sum	2040113	1369445	862537	11224633	307984	504617	893853	1401518	1411264	907543	43103	12091
FUND	Summary for 'FUND' = 00120 (25506 detail records)											
Sum	2040113	1369445	862537	11224633	307984	504617	893853	1401518	1411264	907543	43103	12091
FUND	00126											
Summary for 'DEPT' = 3330 (65 detail records)												
Sum	4341	7308	0	22096	844	536	69	155	11739	0	0	0
Summary for 'DC_GRANT' = 00000 (65 detail records)												
Sum	4341	7308	0	22096	844	536	69	155	11739	0	0	0
FUND	Summary for 'FUND' = 00126 (65 detail records)											
Sum	4341	7308	0	22096	844	536	69	155	11739	0	0	0
FUND	00162											
Summary for 'DEPT' = 4054 (10 detail records)												
Sum	95	117	0	836	346	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (10 detail records)												
Sum	95	117	0	836	346	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (10 detail records)											
Sum	95	117	0	836	346	0	0	0	0	0	0	0
FUND	00195											
Summary for 'DEPT' = 1090 (425 detail records)												
Sum	16891	1717	0	301398	23087	7070	0	88	0	0	0	0
Summary for 'DC_GRANT' = 00000 (425 detail records)												
Sum	16891	1717	0	301398	23087	7070	0	88	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
FUND	Summary for 'FUND' = 00195 (425 detail records)										
Sum	16891	1717	0	301398	23087	7070	0	88	0	0	0
FUND	00196										
Sum	Summary for 'DEPT' = 0000 (15 detail records)										
Sum	0	0	0	5171	0	0	3385	0	0	0	0
Sum	Summary for 'DEPT' = 2010 (250 detail records)										
Sum	9660	25225	0	221603	4035	12362	23275	24152	57252	0	2337
Sum	Summary for 'DC_GRANT' = 00000 (265 detail records)										
Sum	9660	25225	0	226774	4035	12362	26660	24152	57252	0	2337
FUND	Summary for 'FUND' = 00196 (265 detail records)										
Sum	9660	25225	0	226774	4035	12362	26660	24152	57252	0	2337
FUND	00466										
Sum	Summary for 'DEPT' = 0000 (25 detail records)										
Sum	1569	4	938	15946	8	108	8514	3397	0	0	0
Sum	Summary for 'DC_GRANT' = 00370 (25 detail records)										
Sum	1569	4	938	15946	8	108	8514	3397	0	0	0
Sum	Summary for 'DEPT' = 0000 (35 detail records)										
Sum	1556	0	7573	29452	645	0	0	22421	14649	0	0
Sum	Summary for 'DC_GRANT' = 02004 (35 detail records)										
Sum	1556	0	7573	29452	645	0	0	22421	14649	0	0
Sum	Summary for 'DEPT' = 0000 (10 detail records)										
Sum	0	0	0	9909	0	0	0	3226	12701	0	0
Sum	Summary for 'DC_GRANT' = 02020 (10 detail records)										
Sum	0	0	0	9909	0	0	0	3226	12701	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	575	0	788	2037	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 02511 (5 detail records)												
Sum	575	0	788	2037	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	244	499	0	11358	634	691	1706	0	0	0	0	
Summary for 'DC_GRANT' = 02900 (20 detail records)												
Sum	244	499	0	11358	634	691	1706	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	202	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 03400 (5 detail records)												
Sum	0	0	0	202	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	553	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 04109 (5 detail records)												
Sum	0	0	0	553	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (280 detail records)												
Sum	5652	3171	0	57623	1743	2256	0	0	0	0	0	
Summary for 'DC_GRANT' = 05304 (280 detail records)												
Sum	5652	3171	0	57623	1743	2256	0	0	0	0	0	
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	332	0	19	11571	845	0	706	5817	0	0	0	
Summary for 'DC_GRANT' = 05311 (25 detail records)												
Sum	332	0	19	11571	845	0	706	5817	0	0	0	
Summary for 'DEPT' = 0000 (45 detail records)												
Sum	17145	174	26948	49828	0	0	240	11982	42110	40052	0	2580
Summary for 'DC_GRANT' = 05600 (45 detail records)												
Sum	17145	174	26948	49828	0	0	240	11982	42110	40052	0	2580

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	264	34	1689	8585	31	0	0	10498	0	0	0
Summary for 'DC_GRANT' = 05900 (20 detail records)											
Sum	264	34	1689	8585	31	0	0	10498	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	1372	287	0	5118	0	0	555	0	0	0	0
Summary for 'DC_GRANT' = 06008 (5 detail records)											
Sum	1372	287	0	5118	0	0	555	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)											
Sum	5443	444	6958	38892	1109	432	0	18257	0	0	0
Summary for 'DC_GRANT' = 06029 (75 detail records)											
Sum	5443	444	6958	38892	1109	432	0	18257	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	289	249	515	7612	1041	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06200 (20 detail records)											
Sum	289	249	515	7612	1041	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	8921	75	502	0	0	0	0	0
Summary for 'DC_GRANT' = 06610 (10 detail records)											
Sum	0	0	0	8921	75	502	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1009	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06611 (5 detail records)											
Sum	0	0	0	1009	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	37	57	0	730	0	0	0	39	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)											
Sum	37	57	0	730	0	0	0	39	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	7	3	0	7516	0	1050	0	7369	0	0	0
Summary for 'DC_GRANT' = 07012 (10 detail records)											
Sum	7	3	0	7516	0	1050	0	7369	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	189	180	0	1806	0	990	0	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)											
Sum	189	180	0	1806	0	990	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	269	743	0	1339	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07018 (5 detail records)											
Sum	269	743	0	1339	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (455 detail records)											
Sum	19975	17175	0	207613	8336	7975	19620	9868	2409	5471	0
Summary for 'DC_GRANT' = 07108 (455 detail records)											
Sum	19975	17175	0	207613	8336	7975	19620	9868	2409	5471	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	1727	492	0	8784	731	2226	0	0	0	0	0
Summary for 'DC_GRANT' = 07116 (20 detail records)											
Sum	1727	492	0	8784	731	2226	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	291	351	0	1694	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)											
Sum	291	351	0	1694	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	156	98	0	9129	352	0	874	0	0	0	0
Summary for 'DC_GRANT' = 07127 (35 detail records)											
Sum	156	98	0	9129	352	0	874	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (60 detail records)											
Sum	2891	1817	0	5808	1282	687	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (60 detail records)											
Sum	2891	1817	0	5808	1282	687	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	831	152	0	3511	0	638	0	0	0	0	0
Summary for 'DC_GRANT' = 07302 (5 detail records)											
Sum	831	152	0	3511	0	638	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	23	35	0	599	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08200 (10 detail records)											
Sum	23	35	0	599	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (60 detail records)											
Sum	33	7	0	26427	430	716	0	9156	0	0	0
Summary for 'DC_GRANT' = 08301 (60 detail records)											
Sum	33	7	0	26427	430	716	0	9156	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)											
Sum	182	1829	0	18005	97	2510	959	3776	0	0	0
Summary for 'DC_GRANT' = 08302 (55 detail records)											
Sum	182	1829	0	18005	97	2510	959	3776	0	0	0
Summary for 'DEPT' = 0000 (65 detail records)											
Sum	0	0	0	32794	0	776	9	0	17862	0	6519
Summary for 'DC_GRANT' = 08400 (65 detail records)											
Sum	0	0	0	32794	0	776	9	0	17862	0	6519
Summary for 'DEPT' = 0000 (80 detail records)											
Sum	68	33	0	20989	2039	1118	1099	0	0	0	0
Summary for 'DC_GRANT' = 08701 (80 detail records)											
Sum	68	33	0	20989	2039	1118	1099	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (45 detail records)											
Sum	10	5	0	13502	580	0	476	0	0	0	0
Summary for 'DC_GRANT' = 08702 (45 detail records)											
Sum	10	5	0	13502	580	0	476	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)											
Sum	11	1	0	2384	165	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (25 detail records)											
Sum	11	1	0	2384	165	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	714	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08705 (5 detail records)											
Sum	0	0	0	714	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (70 detail records)											
Sum	288	461	0	19227	68	679	2722	0	0	0	0
Summary for 'DC_GRANT' = 08706 (70 detail records)											
Sum	288	461	0	19227	68	679	2722	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)											
Sum	29	84	0	22470	1817	883	0	3189	2618	0	0
Summary for 'DC_GRANT' = 08707 (85 detail records)											
Sum	29	84	0	22470	1817	883	0	3189	2618	0	0
Summary for 'DEPT' = 0000 (135 detail records)											
Sum	933	3048	0	39729	3385	1080	0	202	0	0	0
Summary for 'DC_GRANT' = 08708 (135 detail records)											
Sum	933	3048	0	39729	3385	1080	0	202	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	432	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)											
Sum	0	0	0	432	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	1771	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08713 (10 detail records)												
Sum	0	0	1771	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	1377	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08720 (10 detail records)												
Sum	0	0	1377	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (85 detail records)												
Sum	244	561	27543	1359	2029	0	2099	0	0	0	0	
Summary for 'DC_GRANT' = 08723 (85 detail records)												
Sum	244	561	27543	1359	2029	0	2099	0	0	0	0	
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	39	234	6204	546	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08725 (15 detail records)												
Sum	39	234	6204	546	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	6	0	923	380	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08727 (5 detail records)												
Sum	6	0	923	380	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	260	543	7818	502	202	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08740 (25 detail records)												
Sum	260	543	7818	502	202	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	1081	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08744 (5 detail records)												
Sum	0	0	1081	0	0	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	6	5	0	2311	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08801 (10 detail records)											
Sum	6	5	0	2311	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	4	10	0	2004	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08903 (10 detail records)											
Sum	4	10	0	2004	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	8196	0	0	60	1103	0	0	0
Summary for 'DC_GRANT' = 09384 (10 detail records)											
Sum	0	0	0	8196	0	0	60	1103	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	2269	3890	0	6194	0	0	0	0	8671	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)											
Sum	2269	3890	0	6194	0	0	0	0	8671	0	0
Summary for 'DEPT' = 0000 (25 detail records)											
Sum	185	282	0	12806	241	1873	2974	0	0	0	0
Summary for 'DC_GRANT' = 09386 (25 detail records)											
Sum	185	282	0	12806	241	1873	2974	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1834	0	2257	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (5 detail records)											
Sum	0	0	0	1834	0	2257	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1895	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09388 (5 detail records)											
Sum	0	0	0	1895	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (70 detail records)												
Sum	264	198	0	36639	804	4205	2670	3951	0	0	0	
Summary for 'DC_GRANT' = 65502 (70 detail records)												
Sum	264	198	0	36639	804	4205	2670	3951	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	1437	67	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65503 (10 detail records)												
Sum	0	0	0	1437	67	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	314	231	0	2226	0	725	0	0	0	0	0	
Summary for 'DC_GRANT' = 65506 (10 detail records)												
Sum	314	231	0	2226	0	725	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (2150 detail records)											
Sum	65982	37387	45428	826077	29312	36608	43184	116350	101020	45523	6519	2580
FUND	00467											
Summary for 'DEPT' = 0000 (195 detail records)												
Sum	1291	1528	0	72606	4088	1916	7473	3341	3377	0	0	0
Summary for 'DC_GRANT' = 08001 (195 detail records)												
Sum	1291	1528	0	72606	4088	1916	7473	3341	3377	0	0	0
FUND	Summary for 'FUND' = 00467 (195 detail records)											
Sum	1291	1528	0	72606	4088	1916	7473	3341	3377	0	0	0
FUND	00468											
Summary for 'DEPT' = 0000 (350 detail records)												
Sum	6374	5827	0	11702	8741	11617	901	0	4363	0	0	0
Summary for 'DC_GRANT' = 07500 (350 detail records)												
Sum	6374	5827	0	11702	8741	11617	901	0	4363	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	742	27	0	0	360	295	0	0	0	0	0
Summary for 'DC_GRANT' = 07502 (20 detail records)											
Sum	742	27	0	0	360	295	0	0	0	0	0
Summary for 'DEPT' = 0000 (70 detail records)											
Sum	4760	5480	0	0	1252	3891	0	0	0	0	0
Summary for 'DC_GRANT' = 07509 (70 detail records)											
Sum	4760	5480	0	0	1252	3891	0	0	0	0	0
FUND	Summary for 'FUND' = 00468 (440 detail records)										
Sum	11876	11334	0	11702	10353	15803	901	0	4363	0	0
FUND	00470										
Summary for 'DEPT' = 6010 (35 detail records)											
Sum	0	2	0	12743	274	0	50	0	3748	0	321
Summary for 'DC_GRANT' = 00000 (35 detail records)											
Sum	0	2	0	12743	274	0	50	0	3748	0	321
FUND	Summary for 'FUND' = 00470 (35 detail records)										
Sum	0	2	0	12743	274	0	50	0	3748	0	321
FUND	00532										
Summary for 'DEPT' = 0000 (75 detail records)											
Sum	4495	890	7960	23911	226	1203	167	0	0	0	0
Summary for 'DEPT' = 3151 (80 detail records)											
Sum	8691	15035	0	40409	170	0	990	3747	30268	1680	0
Summary for 'DEPT' = 4020 (15 detail records)											
Sum	6	2	0	1177	190	6	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/19/14

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4031 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4704 (5 detail records)												
Sum	0	0	0	3474	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 00000 (180 detail records)												
Sum	13192	15927	7960	68971	586	1209	1157	3747	30268	1680	0	0
FUND	Summary for 'FUND' = 00532 (180 detail records)											
Sum	13192	15927	7960	68971	586	1209	1157	3747	30268	1680	0	0
GRAND TOTAL												
	\$2,165,485	\$1,483,320	\$915,925	\$12,894,597	\$383,360	\$591,305	\$983,423	\$1,556,328	\$1,631,398	\$954,746	\$52,280	\$14,671