

# Overtime by Department

9/17/16 to 09/15/17

	Hours	Dollars	Avg Hourly OT Rate
<b>Fund 00105</b>			
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>			
Summary for 'Dept' = 2530 (3 detail records)	64.10	1,676.88	26.16
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Summary for 'Fund' = 00105 (3 detail records)			
<b>Sum</b>	64.10	1,676.88	
<b>Fund 00120</b>			
<b>1010 COUNTY JUDGE</b>			
Summary for 'Dept' = 1010 (1 detail record)	0.10	3.95	39.50
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<b>1022 FACILITIES MANAGEMENT DPT</b>			
Summary for 'Dept' = 1022 (266 detail records)	3,673.72	121,228.60	33.00
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<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (32 detail records)	358.00	9,072.43	25.34
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<b>1070 COUNTY AUDITOR</b>			
Summary for 'Dept' = 1070 (2 detail records)	2.70	54.32	20.12
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<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (1208 detail records)	33,919.80	609,577.05	17.97
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<b>2070 HHS/WELFARE</b>			
Summary for 'Dept' = 2070 (9 detail records)	123.90	2,796.63	22.57
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<b>3110 SHERIFF-EXECUTIVE</b>			
Summary for 'Dept' = 3110 (2 detail records)	0.00	99.13	#Div/0!
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<b>3113 SHER - INTERNAL AFFAIRS</b>			
Summary for 'Dept' = 3113 (20 detail records)	72.70	3,216.11	44.24
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<b>3121 SHERIFF-GENERAL SVCS</b>			
Summary for 'Dept' = 3121 (3 detail records)	12.10	411.97	34.05
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# Overtime by Department

9/17/16 to 09/15/17

	Hours	Dollars	Avg Hourly OT Rate
<b>3122 SHERIFF-PERSONNEL</b>			
Summary for 'Dept' = 3122 (4 detail records)	26.00	928.66	35.72
<b>3123 SHERIFF-TRAINING</b>			
Summary for 'Dept' = 3123 (19 detail records)	162.90	6,657.61	40.87
<b>3124 SHERIFF-COMMUNICATIONS</b>			
Summary for 'Dept' = 3124 (376 detail records)	9,168.60	292,439.33	31.90
<b>3125 SHERIFF-FISCAL AFFAIRS</b>			
Summary for 'Dept' = 3125 (58 detail records)	424.90	13,262.90	31.21
<b>3128 SHERIFF-BOND SECTION</b>			
Summary for 'Dept' = 3128 (70 detail records)	480.80	11,545.94	24.01
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (592 detail records)	3,431.70	156,315.52	45.55
<b>3130 SHERIFF-WARRANT EXECUTION</b>			
Summary for 'Dept' = 3130 (311 detail records)	2,399.00	102,708.73	42.81
<b>3131 SHERIFF-FUGITIVE</b>			
Summary for 'Dept' = 3131 (201 detail records)	3,879.90	180,562.60	46.54
<b>3134 SHERIFF-CRIMINAL INV</b>			
Summary for 'Dept' = 3134 (310 detail records)	3,520.80	172,965.94	49.13
<b>3136 SHERIFF-FLEET</b>			
Summary for 'Dept' = 3136 (14 detail records)	117.50	6,080.86	51.75
<b>3137 SHERIFF- FREEWAY MGMT</b>			
Summary for 'Dept' = 3137 (898 detail records)	8,541.40	392,809.34	45.99

# Overtime by Department

9/17/16 to 09/15/17

	Hours	Dollars	Avg Hourly OT Rate
<b>3140 SHERIFF-DETENTION ADMIN</b>			
Summary for 'Dept' = 3140 (2 detail records)	13.50	513.30	38.02
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (1317 detail records)	13,882.00	475,805.51	34.27
<b>3142 SHERIFF-STER.TOWER WEST</b>			
Summary for 'Dept' = 3142 (792 detail records)	8,215.20	284,855.65	34.67
<b>3147 SHERIFF-CENTRAL INTAKE</b>			
Summary for 'Dept' = 3147 (643 detail records)	7,864.10	258,627.36	32.89
<b>3148 SHERIFF-KAYS TOWER</b>			
Summary for 'Dept' = 3148 (808 detail records)	8,508.08	290,402.41	34.13
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (679 detail records)	7,143.80	237,766.51	33.28
<b>3151 SHERIFF-COMMISSARY</b>			
Summary for 'Dept' = 3151 (2 detail records)	19.90	701.19	35.24
<b>3152 SHERIFF-FOOD SERVICE</b>			
Summary for 'Dept' = 3152 (13 detail records)	120.40	4,447.45	36.94
<b>3153 SHERIFF-LAUNDRY SERVICE</b>			
Summary for 'Dept' = 3153 (32 detail records)	438.10	18,375.43	41.94
<b>3154 SHERIFF-TRANSPORTATION UNIT</b>			
Summary for 'Dept' = 3154 (774 detail records)	9,535.00	377,738.01	39.62
<b>3155 SHERIFF- JAIL MEDICAL</b>			
Summary for 'Dept' = 3155 (673 detail records)	9,254.70	337,441.64	36.46

# Overtime by Department

9/17/16 to 09/15/17

	<b>Hours</b>	<b>Dollars</b>	<b>Avg Hourly OT Rate</b>
<b>3250 CONSTABLE PREC 5</b>			
Summary for 'Dept' = 3250 (28 detail records)	111.10	4,109.00	36.98
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (35 detail records)	342.80	11,136.89	32.49
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Summary for 'Dept' = 3330 (7 detail records)	104.20	3,198.34	30.69
<b>3340 MARSHAL</b>			
Summary for 'Dept' = 3340 (357 detail records)	2,644.30	72,255.40	27.32
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (38 detail records)	368.60	18,749.77	50.87
<b>4020 DISTRICT CLERK</b>			
Summary for 'Dept' = 4020 (296 detail records)	2,014.00	55,317.26	27.47
<b>4031 COUNTY CLERK</b>			
Summary for 'Dept' = 4031 (86 detail records)	551.10	13,956.58	25.32
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Summary for 'Dept' = 4460 (1 detail record)	8.00	743.16	92.90
<b>4470 CRIM DISTRICT CT MANAGER</b>			
Summary for 'Dept' = 4470 (5 detail records)	23.10	873.07	37.80
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
Summary for 'Dept' = 4620 (3 detail records)	7.00	247.49	35.36
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (72 detail records)	720.90	22,867.14	31.72

# Overtime by Department

9/17/16 to 09/15/17

	<b>Hours</b>	<b>Dollars</b>	<b>Avg Hourly OT Rate</b>
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (727 detail records)	11,005.50	336,870.01	30.61
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (54 detail records)	456.37	13,804.15	30.25
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (80 detail records)	110.30	3,302.17	29.94
<b>5117 JUV-YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (176 detail records)	995.80	31,147.44	31.28
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (206 detail records)	2,196.80	66,091.84	30.09
<b>5119 JUVENILE-LETOT RTC</b>			
Summary for 'Dept' = 5119 (37 detail records)	69.70	2,072.28	29.73
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>			
Summary for 'Dept' = 5340 (13 detail records)	230.00	7,931.63	34.49
Summary for 'Fund' = 00120 (12352 detail records)			
<b>Sum</b>	157,270.87	5,034,085.70	
<b>Fund 00126</b>			
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Summary for 'Dept' = 3330 (5 detail records)	74.50	2,762.62	37.08
Summary for 'Fund' = 00126 (5 detail records)			
<b>Sum</b>	74.50	2,762.62	
<b>Fund 00203</b>			
<b>3151 SHERIFF-COMMISSARY</b>			
Summary for 'Dept' = 3151 (105 detail records)	1,163.00	45,750.39	39.34

# Overtime by Department

9/17/16 to 09/15/17

	<b>Hours</b>	<b>Dollars</b>	<b>Avg Hourly OT Rate</b>
<b>94602 SHER-PRINT SHOP</b>			
Summary for 'Dept' = 94602 (15 detail records)	520.50	17,219.78	33.08
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Summary for 'Fund' = 00203 (120 detail records)			
<b>Sum</b>	1,683.50	62,970.17	
	<b>Fund</b>	<b>00532</b>	
<b>0000</b>			
Summary for 'Dept' = 0000 (198 detail records)	2,879.60	119,012.37	41.33
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<b>3151 SHERIFF-COMMISSARY</b>			
Summary for 'Dept' = 3151 (3 detail records)	23.90	893.16	37.37
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Summary for 'Fund' = 00532 (201 detail records)			
<b>Sum</b>	2,903.50	119,905.53	
Summary for " = (12681 detail records)			
<b>Grand Total</b>	161,996.47	5,221,400.90	

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

Payroll EarnedDate	Hours	Dollars
<b>Fund 00105</b>		
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>		
Period total 8/4/2017	15.70	410.72
Period total 8/18/2017	32.20	842.36
Period total 9/1/2017	16.20	423.80
Summary for 'Dept' = 2530 (3 detail records)	64.10	1,676.88
<b>Fund 00120</b>		
<b>1010 COUNTY JUDGE</b>		
Period total 11/25/2016	0.10	3.95
Summary for 'Dept' = 1010 (1 detail record)	0.10	3.95
<b>1022 FACILITIES MANAGEMENT DPT</b>		
Period total 9/30/2016	64.80	1,936.24
Period total 10/14/2016	233.80	7,855.99
Period total 10/28/2016	200.90	6,636.63
Period total 11/11/2016	265.90	8,962.19
Period total 11/25/2016	166.20	5,461.64
Period total 12/9/2016	358.13	11,706.67
Period total 12/23/2016	107.90	3,396.20
Period total 1/6/2017	61.17	2,131.82
Period total 1/20/2017	209.72	7,101.91
Period total 2/3/2017	323.00	10,414.48
Period total 2/17/2017	350.55	11,378.51
Period total 3/3/2017	312.95	10,410.31
Period total 3/17/2017	106.25	3,470.03
Period total 3/31/2017	71.90	2,473.30
Period total 4/14/2017	83.80	2,822.39
Period total 4/28/2017	83.70	2,736.85
Period total 5/12/2017	267.70	8,838.24
Period total 5/26/2017	128.40	4,199.34
Period total 6/9/2017	-0.50	-14.13
Period total 7/7/2017	154.80	4,960.28
Period total 7/21/2017	30.65	1,053.00
Period total 8/4/2017	92.00	3,296.71

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 1022 (266 detail records)		3,673.72	121,228.60
<b>1035 ASSESSOR COLLECTOR</b>			
Period total	1/6/2017	123.60	2,947.67
Period total	2/3/2017	167.50	4,216.78
Period total	3/3/2017	66.90	1,907.98
Summary for 'Dept' = 1035 (32 detail records)		358.00	9,072.43
<b>1070 COUNTY AUDITOR</b>			
Period total	7/7/2017	1.60	32.19
Period total	7/21/2017	1.10	22.13
Summary for 'Dept' = 1070 (2 detail records)		2.70	54.32
<b>1210 ELECTIONS DEPT COUNTY</b>			
Period total	9/30/2016	512.30	10,115.38
Period total	10/14/2016	1,777.80	39,275.27
Period total	10/28/2016	11,631.80	206,342.31
Period total	11/11/2016	19,397.20	338,794.96
Period total	11/25/2016	526.60	13,393.04
Period total	12/9/2016	37.80	924.54
Period total	12/23/2016	0.10	1.56
Period total	1/6/2017	11.40	177.16
Period total	2/3/2017	5.80	156.60
Period total	2/17/2017	2.10	56.70
Period total	3/3/2017	0.50	10.07
Period total	4/28/2017	0.10	2.02
Period total	5/12/2017	15.60	313.80
Period total	6/9/2017	0.30	6.04
Period total	7/21/2017	0.10	1.56
Period total	8/18/2017	0.30	6.04
Summary for 'Dept' = 1210 (1208 detail records)		33,919.80	609,577.05
<b>2070 HHS/WELFARE</b>			
Period total	9/30/2016	23.30	493.85
Period total	10/14/2016	8.90	203.73
Period total	10/28/2016	20.70	473.83
Period total	11/11/2016	6.70	153.37
Period total	12/9/2016	12.20	279.26



# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/23/2016	10.90	249.51
<b>Period total</b>	5/12/2017	8.40	192.28
<b>Period total</b>	6/9/2017	8.10	185.41
<b>Period total</b>	6/23/2017	24.70	565.39
Summary for 'Dept' = 2070 (9 detail records)		123.90	2,796.63

## **3110 SHERIFF-EXECUTIVE**

<b>Period total</b>	2/17/2017	1.30	49.57
<b>Period total</b>	5/26/2017	-1.30	49.56
Summary for 'Dept' = 3110 (2 detail records)		0.00	99.13

## **3113 SHER - INTERNAL AFFAIRS**

<b>Period total</b>	10/28/2016	7.40	349.50
<b>Period total</b>	11/25/2016	2.90	89.27
<b>Period total</b>	12/23/2016	2.50	80.52
<b>Period total</b>	1/20/2017	6.00	311.49
<b>Period total</b>	2/3/2017	15.40	904.27
<b>Period total</b>	3/3/2017	4.70	175.80
<b>Period total</b>	3/17/2017	8.30	251.48
<b>Period total</b>	5/12/2017	2.00	83.88
<b>Period total</b>	5/26/2017	-1.20	45.75
<b>Period total</b>	6/9/2017	1.00	36.83
<b>Period total</b>	6/23/2017	4.70	193.97
<b>Period total</b>	7/21/2017	1.90	63.84
<b>Period total</b>	8/4/2017	17.10	629.51
Summary for 'Dept' = 3113 (20 detail records)		72.70	3,216.11

## **3121 SHERIFF-GENERAL SVCS**

<b>Period total</b>	9/30/2016	0.50	15.65
<b>Period total</b>	4/14/2017	7.50	264.27
<b>Period total</b>	7/7/2017	4.10	132.05
Summary for 'Dept' = 3121 (3 detail records)		12.10	411.97

## **3122 SHERIFF-PERSONNEL**

<b>Period total</b>	10/28/2016	1.50	89.64
<b>Period total</b>	12/23/2016	16.00	563.76
<b>Period total</b>	3/31/2017	8.00	257.64
<b>Period total</b>	6/9/2017	0.50	17.62

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 3122 (4 detail records)			
		26.00	928.66
<b>3123 SHERIFF-TRAINING</b>			
Period total	9/30/2016	44.00	1,612.29
Period total	10/14/2016	20.00	848.70
Period total	11/11/2016	22.50	975.72
Period total	2/17/2017	4.00	239.04
Period total	3/3/2017	8.00	246.24
Period total	3/17/2017	14.50	605.31
Period total	3/31/2017	6.00	211.41
Period total	4/14/2017	20.20	806.15
Period total	4/28/2017	8.20	341.52
Period total	5/26/2017	13.00	662.81
Period total	9/1/2017	2.50	108.42
Summary for 'Dept' = 3123 (19 detail records)			
		162.90	6,657.61

<b>3124 SHERIFF-COMMUNICATIONS</b>			
Period total	9/30/2016	263.00	7,722.51
Period total	10/14/2016	337.10	10,620.13
Period total	10/28/2016	366.80	11,695.13
Period total	11/11/2016	299.40	9,584.83
Period total	11/25/2016	338.00	10,844.59
Period total	12/9/2016	351.50	11,079.91
Period total	12/23/2016	383.40	12,059.45
Period total	1/6/2017	365.70	11,526.87
Period total	1/20/2017	392.00	12,584.30
Period total	2/3/2017	357.80	11,169.97
Period total	2/17/2017	340.50	10,977.17
Period total	3/3/2017	466.10	14,844.51
Period total	3/17/2017	400.70	12,685.97
Period total	3/31/2017	391.50	12,564.90
Period total	4/14/2017	486.00	15,206.82
Period total	4/28/2017	421.30	13,419.28
Period total	5/12/2017	368.90	11,634.88
Period total	5/26/2017	337.90	10,830.73
Period total	6/9/2017	307.40	9,770.23
Period total	6/23/2017	262.40	8,467.12
Period total	7/7/2017	326.30	10,538.54
Period total	7/21/2017	349.40	11,378.63

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/4/2017	275.00	9,052.06
<b>Period total</b>	8/18/2017	434.80	14,380.91
<b>Period total</b>	9/1/2017	257.20	8,377.21
<b>Period total</b>	9/15/2017	288.50	9,422.68
Summary for 'Dept' = 3124 (376 detail records)		9,168.60	292,439.33

## **3125 SHERIFF-FISCAL AFFAIRS**

<b>Period total</b>	10/14/2016	7.50	260.22
<b>Period total</b>	11/11/2016	5.80	188.79
<b>Period total</b>	12/9/2016	3.00	97.65
<b>Period total</b>	12/23/2016	20.50	708.83
<b>Period total</b>	1/6/2017	12.70	377.62
<b>Period total</b>	1/20/2017	11.50	337.76
<b>Period total</b>	2/3/2017	5.50	178.98
<b>Period total</b>	3/3/2017	22.60	675.17
<b>Period total</b>	3/17/2017	12.20	384.35
<b>Period total</b>	3/31/2017	9.90	306.67
<b>Period total</b>	4/14/2017	5.30	172.52
<b>Period total</b>	4/28/2017	6.40	188.35
<b>Period total</b>	5/12/2017	30.80	976.80
<b>Period total</b>	5/26/2017	12.50	396.17
<b>Period total</b>	6/23/2017	23.20	714.77
<b>Period total</b>	7/7/2017	18.40	588.11
<b>Period total</b>	7/21/2017	44.80	1,332.39
<b>Period total</b>	8/4/2017	58.10	1,769.21
<b>Period total</b>	8/18/2017	80.70	2,578.49
<b>Period total</b>	9/1/2017	13.00	415.43
<b>Period total</b>	9/15/2017	20.50	614.62
Summary for 'Dept' = 3125 (58 detail records)		424.90	13,262.90

## **3128 SHERIFF-BOND SECTION**

<b>Period total</b>	9/30/2016	26.20	574.86
<b>Period total</b>	10/14/2016	8.40	200.22
<b>Period total</b>	10/28/2016	16.20	389.73
<b>Period total</b>	11/11/2016	17.30	415.95
<b>Period total</b>	11/25/2016	15.40	370.56
<b>Period total</b>	12/9/2016	38.30	893.86
<b>Period total</b>	12/23/2016	16.40	394.55
<b>Period total</b>	1/6/2017	21.30	473.67

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9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/20/2017	18.30	441.08
<b>Period total</b>	2/3/2017	21.90	525.50
<b>Period total</b>	2/17/2017	21.90	562.14
<b>Period total</b>	3/3/2017	38.70	972.77
<b>Period total</b>	3/17/2017	21.30	506.10
<b>Period total</b>	3/31/2017	5.00	151.80
<b>Period total</b>	5/12/2017	20.00	497.22
<b>Period total</b>	5/26/2017	10.50	250.17
<b>Period total</b>	6/9/2017	14.10	328.52
<b>Period total</b>	6/23/2017	29.10	734.19
<b>Period total</b>	7/7/2017	26.30	619.31
<b>Period total</b>	7/21/2017	40.90	992.31
<b>Period total</b>	8/18/2017	15.10	359.91
<b>Period total</b>	9/1/2017	22.40	518.69
<b>Period total</b>	9/15/2017	15.80	372.83
Summary for 'Dept' = 3128 (70 detail records)		480.80	11,545.94

## **3129 SHERIFF-BAILIFF**

<b>Period total</b>	9/30/2016	198.40	9,089.08
<b>Period total</b>	10/14/2016	77.80	3,419.85
<b>Period total</b>	10/28/2016	158.10	7,424.29
<b>Period total</b>	11/11/2016	134.80	6,450.09
<b>Period total</b>	11/25/2016	122.60	6,003.13
<b>Period total</b>	12/9/2016	171.80	8,392.94
<b>Period total</b>	12/23/2016	145.10	7,010.61
<b>Period total</b>	1/6/2017	14.70	494.42
<b>Period total</b>	1/20/2017	104.70	5,086.93
<b>Period total</b>	2/3/2017	89.10	4,292.15
<b>Period total</b>	2/17/2017	106.30	5,244.01
<b>Period total</b>	3/3/2017	133.00	6,341.65
<b>Period total</b>	3/17/2017	90.50	4,215.51
<b>Period total</b>	3/31/2017	131.50	5,607.86
<b>Period total</b>	4/14/2017	141.70	6,570.24
<b>Period total</b>	4/28/2017	120.10	5,609.55
<b>Period total</b>	5/12/2017	127.20	5,711.77
<b>Period total</b>	5/26/2017	153.90	6,773.84
<b>Period total</b>	6/9/2017	85.70	3,799.71
<b>Period total</b>	6/23/2017	185.00	8,321.62
<b>Period total</b>	7/7/2017	140.50	5,685.09

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/21/2017	266.20	11,448.96
<b>Period total</b>	8/4/2017	178.10	7,208.57
<b>Period total</b>	8/18/2017	121.80	5,178.28
<b>Period total</b>	9/1/2017	172.30	8,097.25
<b>Period total</b>	9/15/2017	60.80	2,838.12
Summary for 'Dept' = 3129 (592 detail records)		3,431.70	156,315.52

## **3130 SHERIFF-WARRANT EXECUTION**

<b>Period total</b>	9/30/2016	39.50	1,336.51
<b>Period total</b>	10/14/2016	70.40	2,382.57
<b>Period total</b>	10/28/2016	72.70	3,106.02
<b>Period total</b>	11/11/2016	161.20	7,025.14
<b>Period total</b>	11/25/2016	102.70	4,320.16
<b>Period total</b>	12/9/2016	56.10	2,104.83
<b>Period total</b>	12/23/2016	65.00	2,489.84
<b>Period total</b>	1/6/2017	12.70	478.33
<b>Period total</b>	1/20/2017	66.60	2,845.37
<b>Period total</b>	2/3/2017	80.20	3,450.40
<b>Period total</b>	2/17/2017	99.00	4,153.01
<b>Period total</b>	3/3/2017	225.30	10,522.24
<b>Period total</b>	3/17/2017	83.10	3,540.13
<b>Period total</b>	3/31/2017	63.20	2,729.34
<b>Period total</b>	4/14/2017	93.60	4,203.16
<b>Period total</b>	4/28/2017	113.40	5,597.14
<b>Period total</b>	5/12/2017	184.70	8,287.22
<b>Period total</b>	5/26/2017	26.20	1,005.31
<b>Period total</b>	6/9/2017	45.60	1,719.87
<b>Period total</b>	6/23/2017	189.20	8,837.71
<b>Period total</b>	7/7/2017	76.00	3,087.37
<b>Period total</b>	7/21/2017	107.00	4,664.37
<b>Period total</b>	8/4/2017	101.50	4,225.61
<b>Period total</b>	8/18/2017	46.20	1,953.47
<b>Period total</b>	9/1/2017	173.80	7,129.28
<b>Period total</b>	9/15/2017	44.10	1,514.33
Summary for 'Dept' = 3130 (311 detail records)		2,399.00	102,708.73

## **3131 SHERIFF-FUGITIVE**

<b>Period total</b>	9/30/2016	150.60	7,010.57
<b>Period total</b>	10/14/2016	147.40	7,034.42

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/28/2016	202.70	8,474.23
<b>Period total</b>	11/11/2016	152.10	6,828.69
<b>Period total</b>	11/25/2016	90.40	3,836.89
<b>Period total</b>	12/9/2016	226.50	10,223.36
<b>Period total</b>	12/23/2016	134.90	6,142.11
<b>Period total</b>	1/6/2017	78.50	3,658.93
<b>Period total</b>	1/20/2017	136.50	6,529.32
<b>Period total</b>	2/3/2017	181.60	8,076.49
<b>Period total</b>	2/17/2017	112.10	5,217.84
<b>Period total</b>	3/3/2017	164.80	7,763.84
<b>Period total</b>	3/17/2017	182.30	8,641.39
<b>Period total</b>	3/31/2017	139.40	6,859.89
<b>Period total</b>	4/14/2017	146.80	7,077.91
<b>Period total</b>	4/28/2017	165.20	7,445.73
<b>Period total</b>	5/12/2017	141.60	6,906.45
<b>Period total</b>	5/26/2017	109.80	4,836.42
<b>Period total</b>	6/9/2017	159.10	7,286.35
<b>Period total</b>	6/23/2017	174.60	8,430.90
<b>Period total</b>	7/7/2017	150.00	7,154.27
<b>Period total</b>	7/21/2017	264.80	12,650.47
<b>Period total</b>	8/4/2017	130.40	6,235.29
<b>Period total</b>	8/18/2017	81.00	4,011.38
<b>Period total</b>	9/1/2017	105.90	4,849.22
<b>Period total</b>	9/15/2017	150.90	7,380.24
Summary for 'Dept' = 3131 (201 detail records)		3,879.90	180,562.60

## **3134 SHERIFF-CRIMINAL INV**

<b>Period total</b>	9/30/2016	197.00	9,002.84
<b>Period total</b>	10/14/2016	144.40	6,940.97
<b>Period total</b>	10/28/2016	196.70	9,773.98
<b>Period total</b>	11/11/2016	133.90	6,661.03
<b>Period total</b>	11/25/2016	64.00	3,146.49
<b>Period total</b>	12/9/2016	162.90	7,893.27
<b>Period total</b>	12/23/2016	75.30	3,678.19
<b>Period total</b>	1/6/2017	23.90	1,138.85
<b>Period total</b>	1/20/2017	138.40	6,760.87
<b>Period total</b>	2/3/2017	165.40	7,936.21
<b>Period total</b>	2/17/2017	102.20	4,982.79
<b>Period total</b>	3/3/2017	137.60	6,695.26

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/17/2017	174.60	8,590.95
<b>Period total</b>	3/31/2017	197.10	9,577.05
<b>Period total</b>	4/14/2017	99.80	4,887.63
<b>Period total</b>	4/28/2017	102.40	5,220.18
<b>Period total</b>	5/12/2017	408.60	20,832.10
<b>Period total</b>	5/26/2017	172.10	8,632.83
<b>Period total</b>	6/9/2017	95.20	4,645.75
<b>Period total</b>	6/23/2017	129.20	6,509.99
<b>Period total</b>	7/7/2017	44.90	2,105.44
<b>Period total</b>	7/21/2017	127.00	6,259.72
<b>Period total</b>	8/4/2017	149.30	7,281.28
<b>Period total</b>	8/18/2017	125.30	6,242.64
<b>Period total</b>	9/1/2017	65.50	3,288.47
<b>Period total</b>	9/15/2017	88.10	4,281.16
Summary for 'Dept' = 3134 (310 detail records)		3,520.80	172,965.94

## **3136 SHERIFF-FLEET**

<b>Period total</b>	9/30/2016	5.00	240.38
<b>Period total</b>	10/14/2016	12.50	648.94
<b>Period total</b>	10/28/2016	2.00	103.83
<b>Period total</b>	11/11/2016	4.50	233.62
<b>Period total</b>	12/9/2016	2.00	103.83
<b>Period total</b>	1/20/2017	5.00	259.58
<b>Period total</b>	3/3/2017	4.00	207.66
<b>Period total</b>	3/17/2017	17.50	908.52
<b>Period total</b>	4/14/2017	24.00	1,245.96
<b>Period total</b>	4/28/2017	21.00	1,090.22
<b>Period total</b>	5/12/2017	7.50	389.37
<b>Period total</b>	5/26/2017	5.50	285.54
<b>Period total</b>	6/9/2017	4.00	207.66
<b>Period total</b>	6/23/2017	3.00	155.75
Summary for 'Dept' = 3136 (14 detail records)		117.50	6,080.86

## **3137 SHERIFF- FREEWAY MGMT**

<b>Period total</b>	9/30/2016	634.00	25,741.90
<b>Period total</b>	10/14/2016	408.40	18,944.04
<b>Period total</b>	10/28/2016	510.60	22,950.83
<b>Period total</b>	11/11/2016	286.10	13,614.78
<b>Period total</b>	11/25/2016	211.90	9,990.74

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/9/2016	187.10	8,339.77
<b>Period total</b>	12/23/2016	267.10	12,845.91
<b>Period total</b>	1/6/2017	208.80	10,073.38
<b>Period total</b>	1/20/2017	215.30	9,919.04
<b>Period total</b>	2/3/2017	233.40	11,149.72
<b>Period total</b>	2/17/2017	278.90	13,203.28
<b>Period total</b>	3/3/2017	297.20	14,920.89
<b>Period total</b>	3/17/2017	223.60	10,555.02
<b>Period total</b>	3/31/2017	401.30	18,660.62
<b>Period total</b>	4/14/2017	231.90	10,805.20
<b>Period total</b>	4/28/2017	241.30	11,026.53
<b>Period total</b>	5/12/2017	486.10	22,020.97
<b>Period total</b>	5/26/2017	362.40	16,177.33
<b>Period total</b>	6/9/2017	293.80	13,427.82
<b>Period total</b>	6/23/2017	247.60	11,162.08
<b>Period total</b>	7/7/2017	441.70	20,291.95
<b>Period total</b>	7/21/2017	326.00	15,291.39
<b>Period total</b>	8/4/2017	415.30	18,761.06
<b>Period total</b>	8/18/2017	429.50	20,104.21
<b>Period total</b>	9/1/2017	369.10	17,478.04
<b>Period total</b>	9/15/2017	333.00	15,352.84
Summary for 'Dept' = 3137 (898 detail records)		8,541.40	392,809.34

## **3140 SHERIFF-DETENTION ADMIN**

<b>Period total</b>	5/26/2017	7.50	264.27
<b>Period total</b>	7/21/2017	6.00	249.03
Summary for 'Dept' = 3140 (2 detail records)		13.50	513.30

## **3141 SHERIFF-STER TOWER-NORTH**

<b>Period total</b>	9/30/2016	449.90	14,679.27
<b>Period total</b>	10/14/2016	355.50	13,067.97
<b>Period total</b>	10/28/2016	287.50	10,316.37
<b>Period total</b>	11/11/2016	386.90	13,833.01
<b>Period total</b>	11/25/2016	85.70	3,046.69
<b>Period total</b>	12/9/2016	39.30	1,290.12
<b>Period total</b>	12/23/2016	59.20	2,248.38
<b>Period total</b>	1/6/2017	46.30	1,572.68
<b>Period total</b>	1/20/2017	44.80	1,551.35
<b>Period total</b>	2/3/2017	227.40	7,674.75



# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/17/2017	263.80	9,067.82
<b>Period total</b>	3/3/2017	96.90	3,167.61
<b>Period total</b>	3/17/2017	173.20	5,787.65
<b>Period total</b>	3/31/2017	365.20	12,394.74
<b>Period total</b>	4/14/2017	833.70	27,698.34
<b>Period total</b>	4/28/2017	980.00	33,044.59
<b>Period total</b>	5/12/2017	983.90	34,025.35
<b>Period total</b>	5/26/2017	970.60	32,785.18
<b>Period total</b>	6/9/2017	1,094.90	37,506.28
<b>Period total</b>	6/23/2017	1,559.50	52,847.97
<b>Period total</b>	7/7/2017	1,226.40	41,819.95
<b>Period total</b>	7/21/2017	765.40	26,637.53
<b>Period total</b>	8/4/2017	582.70	19,791.00
<b>Period total</b>	8/18/2017	737.40	25,776.89
<b>Period total</b>	9/1/2017	738.60	25,824.91
<b>Period total</b>	9/15/2017	527.30	18,349.11
Summary for 'Dept' = 3141 (1317 detail records)		13,882.00	475,805.51

## **3142 SHERIFF-STER.TOWER WEST**

<b>Period total</b>	9/30/2016	115.20	4,172.51
<b>Period total</b>	10/14/2016	122.50	4,876.73
<b>Period total</b>	10/28/2016	83.90	3,287.92
<b>Period total</b>	11/11/2016	155.50	6,212.32
<b>Period total</b>	11/25/2016	66.10	2,622.26
<b>Period total</b>	12/9/2016	87.90	3,536.61
<b>Period total</b>	12/23/2016	56.30	2,268.65
<b>Period total</b>	1/6/2017	43.90	1,700.23
<b>Period total</b>	1/20/2017	68.50	2,785.62
<b>Period total</b>	2/3/2017	79.80	3,107.03
<b>Period total</b>	2/17/2017	136.20	5,419.33
<b>Period total</b>	3/3/2017	107.90	4,113.15
<b>Period total</b>	3/17/2017	149.50	5,897.34
<b>Period total</b>	3/31/2017	111.20	3,866.79
<b>Period total</b>	4/14/2017	151.50	5,377.98
<b>Period total</b>	4/28/2017	837.50	27,875.38
<b>Period total</b>	5/12/2017	413.90	14,487.81
<b>Period total</b>	5/26/2017	499.90	17,242.04
<b>Period total</b>	6/9/2017	503.60	17,038.80
<b>Period total</b>	6/23/2017	694.60	23,334.03

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/7/2017	303.90	10,137.77
<b>Period total</b>	7/21/2017	551.40	18,827.05
<b>Period total</b>	8/4/2017	744.30	25,013.59
<b>Period total</b>	8/18/2017	616.10	21,175.55
<b>Period total</b>	9/1/2017	730.00	24,488.02
<b>Period total</b>	9/15/2017	784.10	25,991.14
Summary for 'Dept' = 3142 (792 detail records)		8,215.20	284,855.65

## **3147 SHERIFF-CENTRAL INTAKE**

<b>Period total</b>	9/30/2016	176.60	5,976.10
<b>Period total</b>	10/14/2016	265.70	10,051.74
<b>Period total</b>	10/28/2016	610.40	20,935.57
<b>Period total</b>	11/11/2016	789.30	24,842.84
<b>Period total</b>	11/25/2016	537.00	16,648.57
<b>Period total</b>	12/9/2016	392.20	13,279.36
<b>Period total</b>	12/23/2016	263.60	9,410.46
<b>Period total</b>	1/6/2017	240.70	8,628.07
<b>Period total</b>	1/20/2017	240.30	9,345.22
<b>Period total</b>	2/3/2017	219.60	7,862.27
<b>Period total</b>	2/17/2017	320.20	11,504.65
<b>Period total</b>	3/3/2017	157.90	6,160.03
<b>Period total</b>	3/17/2017	194.00	7,883.69
<b>Period total</b>	3/31/2017	92.70	3,334.80
<b>Period total</b>	4/14/2017	113.60	3,407.30
<b>Period total</b>	4/28/2017	156.10	5,233.16
<b>Period total</b>	5/12/2017	124.80	4,312.53
<b>Period total</b>	5/26/2017	231.00	7,843.03
<b>Period total</b>	6/9/2017	121.90	4,215.67
<b>Period total</b>	6/23/2017	361.60	12,094.44
<b>Period total</b>	7/7/2017	250.90	8,326.26
<b>Period total</b>	7/21/2017	304.50	10,636.07
<b>Period total</b>	8/4/2017	434.90	11,799.25
<b>Period total</b>	8/18/2017	426.70	11,405.23
<b>Period total</b>	9/1/2017	511.90	14,076.08
<b>Period total</b>	9/15/2017	326.00	9,414.97
Summary for 'Dept' = 3147 (643 detail records)		7,864.10	258,627.36

## **3148 SHERIFF-KAYS TOWER**

<b>Period total</b>	9/30/2016	155.30	4,649.34
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# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/14/2016	328.00	11,175.30
<b>Period total</b>	10/28/2016	271.60	9,230.00
<b>Period total</b>	11/11/2016	506.80	16,679.41
<b>Period total</b>	11/25/2016	72.10	2,391.04
<b>Period total</b>	12/9/2016	73.30	2,738.47
<b>Period total</b>	12/23/2016	9.80	341.61
<b>Period total</b>	1/6/2017	7.40	227.78
<b>Period total</b>	1/20/2017	39.00	1,254.26
<b>Period total</b>	2/3/2017	480.78	15,781.14
<b>Period total</b>	2/17/2017	249.90	8,344.10
<b>Period total</b>	3/3/2017	325.10	11,266.20
<b>Period total</b>	3/17/2017	504.70	17,719.85
<b>Period total</b>	3/31/2017	345.40	11,908.12
<b>Period total</b>	4/14/2017	387.70	12,923.20
<b>Period total</b>	4/28/2017	174.70	5,883.08
<b>Period total</b>	5/12/2017	152.40	5,252.75
<b>Period total</b>	5/26/2017	475.10	15,888.47
<b>Period total</b>	6/9/2017	261.30	8,673.53
<b>Period total</b>	6/23/2017	330.10	10,936.83
<b>Period total</b>	7/7/2017	273.00	9,437.55
<b>Period total</b>	7/21/2017	343.80	12,069.12
<b>Period total</b>	8/4/2017	434.10	14,527.87
<b>Period total</b>	8/18/2017	642.80	22,417.58
<b>Period total</b>	9/1/2017	767.90	27,270.00
<b>Period total</b>	9/15/2017	896.00	31,415.81
Summary for 'Dept' = 3148 (808 detail records)		8,508.08	290,402.41

## **3150 SHERIFF-INTAKE RELEASE**

<b>Period total</b>	9/30/2016	217.60	6,291.98
<b>Period total</b>	10/14/2016	350.50	12,594.78
<b>Period total</b>	10/28/2016	283.80	10,064.25
<b>Period total</b>	11/11/2016	258.40	9,504.14
<b>Period total</b>	11/25/2016	221.00	7,342.99
<b>Period total</b>	12/9/2016	228.70	7,891.50
<b>Period total</b>	12/23/2016	200.90	6,717.95
<b>Period total</b>	1/6/2017	102.90	3,203.25
<b>Period total</b>	1/20/2017	82.80	2,931.78
<b>Period total</b>	2/3/2017	102.00	3,334.83
<b>Period total</b>	2/17/2017	116.40	4,255.86

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/3/2017	178.80	6,117.77
<b>Period total</b>	3/17/2017	211.60	6,987.48
<b>Period total</b>	3/31/2017	279.20	9,246.45
<b>Period total</b>	4/14/2017	360.80	11,745.07
<b>Period total</b>	4/28/2017	287.40	10,371.87
<b>Period total</b>	5/12/2017	286.50	10,817.65
<b>Period total</b>	5/26/2017	354.90	11,903.62
<b>Period total</b>	6/9/2017	304.20	10,662.80
<b>Period total</b>	6/23/2017	364.00	11,797.46
<b>Period total</b>	7/7/2017	360.50	11,346.66
<b>Period total</b>	7/21/2017	417.60	14,192.47
<b>Period total</b>	8/4/2017	353.90	11,118.44
<b>Period total</b>	8/18/2017	391.70	12,078.83
<b>Period total</b>	9/1/2017	407.10	12,503.53
<b>Period total</b>	9/15/2017	420.60	12,743.10
Summary for 'Dept' = 3150 (679 detail records)		7,143.80	237,766.51

## **3151 SHERIFF-COMMISSARY**

<b>Period total</b>	4/14/2017	19.90	701.19
Summary for 'Dept' = 3151 (2 detail records)		19.90	701.19

## **3152 SHERIFF-FOOD SERVICE**

<b>Period total</b>	11/11/2016	8.00	324.12
<b>Period total</b>	12/23/2016	3.00	94.95
<b>Period total</b>	1/20/2017	7.40	234.21
<b>Period total</b>	4/14/2017	5.70	180.41
<b>Period total</b>	5/12/2017	16.10	580.49
<b>Period total</b>	6/23/2017	19.70	798.15
<b>Period total</b>	7/7/2017	47.80	1,767.11
<b>Period total</b>	7/21/2017	12.70	468.01
Summary for 'Dept' = 3152 (13 detail records)		120.40	4,447.45

## **3153 SHERIFF-LAUNDRY SERVICE**

<b>Period total</b>	9/30/2016	7.90	306.80
<b>Period total</b>	10/14/2016	2.70	95.28
<b>Period total</b>	10/28/2016	8.10	356.36
<b>Period total</b>	11/11/2016	25.00	1,099.88
<b>Period total</b>	11/25/2016	37.30	1,573.84

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/9/2016	7.90	347.57
<b>Period total</b>	1/6/2017	44.80	1,970.98
<b>Period total</b>	1/20/2017	8.10	356.36
<b>Period total</b>	2/3/2017	27.50	1,155.09
<b>Period total</b>	2/17/2017	39.80	1,751.01
<b>Period total</b>	3/3/2017	7.90	265.92
<b>Period total</b>	3/17/2017	30.50	1,259.17
<b>Period total</b>	3/31/2017	21.80	959.10
<b>Period total</b>	4/14/2017	7.90	347.57
<b>Period total</b>	4/28/2017	19.10	781.41
<b>Period total</b>	5/26/2017	6.20	208.70
<b>Period total</b>	6/9/2017	7.10	312.37
<b>Period total</b>	6/23/2017	35.60	1,566.23
<b>Period total</b>	7/7/2017	33.10	1,174.52
<b>Period total</b>	7/21/2017	14.70	571.29
<b>Period total</b>	8/18/2017	23.00	1,011.89
<b>Period total</b>	9/1/2017	6.60	222.16
<b>Period total</b>	9/15/2017	15.50	681.93
Summary for 'Dept' = 3153 (32 detail records)		438.10	18,375.43

## 3154 SHERIFF-TRANSPORTATION UNIT

<b>Period total</b>	9/30/2016	255.90	9,638.98
<b>Period total</b>	10/14/2016	320.50	13,957.33
<b>Period total</b>	10/28/2016	258.90	10,835.90
<b>Period total</b>	11/11/2016	208.00	8,946.85
<b>Period total</b>	11/25/2016	114.80	4,822.31
<b>Period total</b>	12/9/2016	117.10	4,913.03
<b>Period total</b>	12/23/2016	66.10	2,853.55
<b>Period total</b>	1/6/2017	83.80	3,538.12
<b>Period total</b>	1/20/2017	165.00	6,472.53
<b>Period total</b>	2/3/2017	151.20	6,373.68
<b>Period total</b>	2/17/2017	66.50	2,992.12
<b>Period total</b>	3/3/2017	219.70	9,041.68
<b>Period total</b>	3/17/2017	394.50	16,067.61
<b>Period total</b>	3/31/2017	634.80	25,056.62
<b>Period total</b>	4/14/2017	1,179.00	44,179.57
<b>Period total</b>	4/28/2017	414.40	16,730.61
<b>Period total</b>	5/12/2017	418.00	16,616.52
<b>Period total</b>	5/26/2017	487.70	18,473.91

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	6/9/2017	361.60	14,535.40
<b>Period total</b>	6/23/2017	659.60	25,740.49
<b>Period total</b>	7/7/2017	533.60	20,996.42
<b>Period total</b>	7/21/2017	450.80	17,958.62
<b>Period total</b>	8/4/2017	326.00	13,194.69
<b>Period total</b>	8/18/2017	391.30	15,049.13
<b>Period total</b>	9/1/2017	601.40	23,545.92
<b>Period total</b>	9/15/2017	654.80	25,206.42
Summary for 'Dept' = 3154 (774 detail records)		9,535.00	377,738.01

## **3155 SHERIFF- JAIL MEDICAL**

<b>Period total</b>	9/30/2016	587.80	18,486.58
<b>Period total</b>	10/14/2016	398.10	14,556.67
<b>Period total</b>	10/28/2016	417.00	15,494.61
<b>Period total</b>	11/11/2016	587.40	21,412.49
<b>Period total</b>	11/25/2016	118.10	4,995.43
<b>Period total</b>	12/9/2016	151.70	6,026.47
<b>Period total</b>	12/23/2016	330.90	12,576.51
<b>Period total</b>	1/6/2017	316.60	12,062.38
<b>Period total</b>	1/20/2017	156.90	6,542.64
<b>Period total</b>	2/3/2017	324.60	12,385.70
<b>Period total</b>	2/17/2017	694.90	25,719.27
<b>Period total</b>	3/3/2017	1,129.10	41,238.78
<b>Period total</b>	3/17/2017	548.60	19,710.05
<b>Period total</b>	3/31/2017	569.10	20,438.38
<b>Period total</b>	4/14/2017	542.80	19,064.90
<b>Period total</b>	4/28/2017	237.30	8,848.17
<b>Period total</b>	5/12/2017	202.40	7,381.32
<b>Period total</b>	5/26/2017	207.90	7,590.12
<b>Period total</b>	6/9/2017	116.30	4,250.42
<b>Period total</b>	6/23/2017	294.20	10,826.49
<b>Period total</b>	7/7/2017	212.90	7,727.85
<b>Period total</b>	7/21/2017	88.30	3,024.29
<b>Period total</b>	8/4/2017	174.40	6,353.70
<b>Period total</b>	8/18/2017	191.80	7,077.92
<b>Period total</b>	9/1/2017	213.80	7,909.35
<b>Period total</b>	9/15/2017	441.80	15,741.15
Summary for 'Dept' = 3155 (673 detail records)		9,254.70	337,441.64

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>3250 CONSTABLE PREC 5</b>			
Period total	9/30/2016	5.80	204.20
Period total	10/14/2016	8.30	303.18
Period total	11/25/2016	13.30	498.66
Period total	1/6/2017	9.00	335.82
Period total	2/17/2017	12.00	452.46
Period total	3/31/2017	13.50	509.03
Period total	4/28/2017	8.40	321.69
Period total	5/26/2017	8.60	304.20
Period total	6/23/2017	8.50	355.12
Period total	8/18/2017	23.70	824.64
Summary for 'Dept' = 3250 (28 detail records)		111.10	4,109.00

<b>3312 MEDICAL EXAMINER</b>			
Period total	10/14/2016	10.00	305.40
Period total	11/11/2016	10.70	326.78
Period total	12/9/2016	20.90	708.67
Period total	12/23/2016	3.20	97.73
Period total	1/6/2017	15.30	572.84
Period total	1/20/2017	20.20	588.07
Period total	2/3/2017	19.90	745.06
Period total	2/17/2017	10.90	332.89
Period total	3/3/2017	19.60	647.47
Period total	3/17/2017	16.30	463.33
Period total	3/31/2017	9.00	336.96
Period total	4/14/2017	10.70	326.78
Period total	4/28/2017	20.40	659.42
Period total	5/12/2017	20.90	606.01
Period total	5/26/2017	10.10	378.15
Period total	6/9/2017	18.50	533.64
Period total	6/23/2017	10.00	305.40
Period total	7/7/2017	14.60	546.63
Period total	7/21/2017	19.80	643.98
Period total	8/4/2017	10.60	323.73
Period total	8/18/2017	19.70	663.74
Period total	9/1/2017	16.70	523.91
Period total	9/15/2017	14.80	500.30
Summary for 'Dept' = 3312 (35 detail records)		342.80	11,136.89

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Period total	5/12/2017	88.10	2,708.09
Period total	8/18/2017	16.10	490.25
Summary for 'Dept' = 3330 (7 detail records)		104.20	3,198.34
<b>3340 MARSHAL</b>			
Period total	9/30/2016	55.60	1,461.28
Period total	10/14/2016	83.10	2,125.71
Period total	10/28/2016	126.10	3,039.44
Period total	11/11/2016	148.20	4,019.85
Period total	11/25/2016	146.90	3,651.75
Period total	12/9/2016	107.80	2,648.06
Period total	12/23/2016	137.60	3,474.29
Period total	1/6/2017	83.30	1,990.47
Period total	1/20/2017	158.70	4,860.33
Period total	2/3/2017	67.10	2,453.70
Period total	2/17/2017	138.20	3,818.92
Period total	3/3/2017	93.90	2,558.04
Period total	3/17/2017	112.90	3,483.34
Period total	3/31/2017	65.80	1,747.79
Period total	4/14/2017	70.40	2,040.79
Period total	4/28/2017	94.00	2,628.82
Period total	5/12/2017	60.30	1,556.44
Period total	5/26/2017	115.60	3,251.50
Period total	6/9/2017	127.60	3,557.12
Period total	6/23/2017	87.60	2,697.14
Period total	7/7/2017	145.40	4,212.76
Period total	7/21/2017	132.30	3,204.75
Period total	8/4/2017	99.90	2,706.25
Period total	8/18/2017	79.20	2,281.13
Period total	9/1/2017	70.70	1,801.29
Period total	9/15/2017	36.10	984.44
Summary for 'Dept' = 3340 (357 detail records)		2,644.30	72,255.40
<b>4011 DISTRICT ATTORNEY</b>			
Period total	9/30/2016	12.30	308.08
Period total	10/14/2016	1.10	28.96
Period total	10/28/2016	1.50	79.88
Period total	11/11/2016	8.50	452.63



# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/25/2016	5.00	266.25
<b>Period total</b>	12/9/2016	7.30	387.17
<b>Period total</b>	12/23/2016	5.70	303.53
<b>Period total</b>	1/20/2017	6.00	319.50
<b>Period total</b>	2/3/2017	20.00	1,054.87
<b>Period total</b>	2/17/2017	7.00	372.75
<b>Period total</b>	3/3/2017	5.00	266.25
<b>Period total</b>	3/17/2017	3.00	159.75
<b>Period total</b>	3/31/2017	41.00	2,087.80
<b>Period total</b>	4/14/2017	23.80	1,186.30
<b>Period total</b>	4/28/2017	40.60	2,109.68
<b>Period total</b>	5/12/2017	25.80	1,336.73
<b>Period total</b>	5/26/2017	60.00	3,047.99
<b>Period total</b>	6/9/2017	12.50	621.19
<b>Period total</b>	6/23/2017	10.50	559.13
<b>Period total</b>	7/21/2017	31.50	1,634.72
<b>Period total</b>	8/4/2017	13.00	692.25
<b>Period total</b>	8/18/2017	17.00	915.23
<b>Period total</b>	9/1/2017	10.50	559.13
Summary for 'Dept' = 4011 (38 detail records)		368.60	18,749.77

## **4020 DISTRICT CLERK**

<b>Period total</b>	9/30/2016	74.10	2,150.33
<b>Period total</b>	10/14/2016	285.70	8,095.43
<b>Period total</b>	10/28/2016	343.80	9,576.93
<b>Period total</b>	11/11/2016	280.30	7,873.01
<b>Period total</b>	11/25/2016	224.80	6,233.67
<b>Period total</b>	12/9/2016	20.40	540.30
<b>Period total</b>	12/23/2016	1.80	44.54
<b>Period total</b>	1/20/2017	19.10	505.64
<b>Period total</b>	2/3/2017	31.50	857.99
<b>Period total</b>	2/17/2017	62.20	1,642.20
<b>Period total</b>	3/3/2017	62.40	1,625.50
<b>Period total</b>	3/17/2017	106.30	2,730.14
<b>Period total</b>	3/31/2017	32.10	854.06
<b>Period total</b>	4/14/2017	40.90	1,071.02
<b>Period total</b>	4/28/2017	27.10	740.87
<b>Period total</b>	5/12/2017	32.00	860.30
<b>Period total</b>	5/26/2017	42.20	1,151.90

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	6/9/2017	37.60	977.15
<b>Period total</b>	6/23/2017	74.10	2,036.99
<b>Period total</b>	7/7/2017	18.60	512.44
<b>Period total</b>	7/21/2017	15.80	425.38
<b>Period total</b>	8/4/2017	23.80	643.11
<b>Period total</b>	8/18/2017	119.10	3,113.82
<b>Period total</b>	9/1/2017	35.40	978.65
<b>Period total</b>	9/15/2017	2.90	75.89
Summary for 'Dept' = 4020 (296 detail records)		2,014.00	55,317.26

## **4031 COUNTY CLERK**

<b>Period total</b>	9/30/2016	54.30	1,248.88
<b>Period total</b>	10/14/2016	36.50	904.12
<b>Period total</b>	10/28/2016	9.60	231.52
<b>Period total</b>	7/21/2017	109.60	2,812.52
<b>Period total</b>	8/4/2017	177.40	4,558.12
<b>Period total</b>	8/18/2017	69.60	1,793.58
<b>Period total</b>	9/1/2017	63.90	1,642.63
<b>Period total</b>	9/15/2017	30.20	765.21
Summary for 'Dept' = 4031 (86 detail records)		551.10	13,956.58

## **4460 CRIM DIST CRT MAGISTRATES**

<b>Period total</b>	11/11/2016	8.00	743.16
Summary for 'Dept' = 4460 (1 detail record)		8.00	743.16

## **4470 CRIM DISTRICT CT MANAGER**

<b>Period total</b>	10/28/2016	7.60	287.74
<b>Period total</b>	1/20/2017	7.60	287.74
<b>Period total</b>	2/3/2017	4.30	162.80
<b>Period total</b>	2/17/2017	3.00	113.58
<b>Period total</b>	6/23/2017	0.60	21.21
Summary for 'Dept' = 4470 (5 detail records)		23.10	873.07

## **4620 COURT COUNTY CRIMNL ADMIN**

<b>Period total</b>	10/28/2016	5.80	205.06
<b>Period total</b>	11/11/2016	0.30	10.61
<b>Period total</b>	5/26/2017	0.90	31.82

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 4620 (3 detail records)			7.00 247.49
<hr/>			
<b>5110 JUVENILE DEPT</b>			
Period total	11/11/2016	0.60	15.66
Period total	12/9/2016	1.70	44.35
Period total	1/20/2017	3.80	99.13
Period total	4/28/2017	1.00	26.09
Period total	5/12/2017	9.50	247.81
Period total	6/23/2017	151.60	4,800.37
Period total	7/7/2017	99.80	3,224.77
Period total	7/21/2017	163.10	5,221.08
Period total	8/4/2017	102.00	3,327.84
Period total	8/18/2017	98.90	3,124.25
Period total	9/1/2017	59.60	1,814.13
Period total	9/15/2017	29.30	921.66
Summary for 'Dept' = 5110 (72 detail records)			720.90 22,867.14
<hr/>			
<b>5114 JUVENILE DETENTION HALL</b>			
Period total	11/25/2016	0.90	20.58
Period total	4/28/2017	0.50	11.43
Period total	6/23/2017	1,856.60	56,980.64
Period total	7/7/2017	2,004.80	61,533.42
Period total	7/21/2017	2,036.90	62,666.96
Period total	8/4/2017	1,481.00	45,249.83
Period total	8/18/2017	1,475.20	45,208.12
Period total	9/1/2017	1,084.70	33,198.66
Period total	9/15/2017	1,064.90	32,000.37
Summary for 'Dept' = 5114 (727 detail records)			11,005.50 336,870.01
<hr/>			
<b>5115 EMERGENCY SHELTER</b>			
Period total	9/30/2016	9.50	201.08
Period total	10/28/2016	1.40	32.01
Period total	6/23/2017	137.20	4,142.22
Period total	7/7/2017	34.60	1,331.88
Period total	7/21/2017	85.20	2,499.98
Period total	8/4/2017	78.67	2,321.50
Period total	8/18/2017	4.00	117.27
Period total	9/1/2017	63.80	1,887.80

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/15/2017	42.00	1,270.41
Summary for 'Dept' = 5115 (54 detail records)		456.37	13,804.15

## **5116 JUV LETOT RESIDENTIAL FAC**

<b>Period total</b>	11/25/2016	0.20	4.58
<b>Period total</b>	2/3/2017	2.40	54.87
<b>Period total</b>	3/17/2017	0.50	11.43
<b>Period total</b>	6/23/2017	1.80	52.09
<b>Period total</b>	7/7/2017	20.40	615.35
<b>Period total</b>	7/21/2017	16.60	496.95
<b>Period total</b>	8/4/2017	22.10	671.69
<b>Period total</b>	8/18/2017	14.80	450.55
<b>Period total</b>	9/1/2017	10.40	306.50
<b>Period total</b>	9/15/2017	21.10	638.16
Summary for 'Dept' = 5116 (80 detail records)		110.30	3,302.17

## **5117 JUV-YOUTH VILLAGE**

<b>Period total</b>	10/28/2016	0.70	16.01
<b>Period total</b>	11/11/2016	0.60	13.72
<b>Period total</b>	6/23/2017	66.20	2,036.97
<b>Period total</b>	7/7/2017	64.60	1,944.16
<b>Period total</b>	7/21/2017	161.10	4,938.74
<b>Period total</b>	8/4/2017	137.60	4,389.85
<b>Period total</b>	8/18/2017	222.90	7,085.03
<b>Period total</b>	9/1/2017	244.40	7,663.19
<b>Period total</b>	9/15/2017	97.70	3,059.77
Summary for 'Dept' = 5117 (176 detail records)		995.80	31,147.44

## **5118 JUVENILE - MEDLOCK CENTER**

<b>Period total</b>	9/30/2016	0.20	3.04
<b>Period total</b>	6/23/2017	282.40	8,491.02
<b>Period total</b>	7/7/2017	345.10	10,510.64
<b>Period total</b>	7/21/2017	309.50	9,281.33
<b>Period total</b>	8/4/2017	228.80	7,001.03
<b>Period total</b>	8/18/2017	372.50	11,113.83
<b>Period total</b>	9/1/2017	475.60	14,254.68
<b>Period total</b>	9/15/2017	182.70	5,436.27

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 5118 (206 detail records)	2,196.80	66,091.84

## 5119 JUVENILE-LETOT RTC

Period total	6/23/2017	11.50	325.95
Period total	7/7/2017	10.50	311.71
Period total	7/21/2017	4.50	138.31
Period total	8/4/2017	7.00	214.73
Period total	8/18/2017	8.10	242.69
Period total	9/1/2017	9.60	280.43
Period total	9/15/2017	18.50	558.46
Summary for 'Dept' = 5119 (37 detail records)	69.70	2,072.28	

## 5340 SUBSTANCE ABUSE TRMT. CTR

Period total	10/14/2016	21.20	731.09
Period total	10/28/2016	23.20	800.06
Period total	11/11/2016	28.70	989.72
Period total	11/25/2016	19.90	686.26
Period total	12/9/2016	32.50	1,120.77
Period total	1/20/2017	14.40	496.59
Period total	2/3/2017	25.20	869.03
Period total	2/17/2017	3.60	124.15
Period total	3/17/2017	12.40	427.62
Period total	3/31/2017	12.50	431.07
Period total	5/26/2017	23.80	820.75
Period total	7/7/2017	5.60	193.12
Period total	7/21/2017	7.00	241.40
Summary for 'Dept' = 5340 (13 detail records)	230.00	7,931.63	

Summary for 'Fund' = 00120 (12352 detail records)

**Sum** 157,270.87 5,034,085.70

## Fund 00126

## 3330 PUBLIC SERVICE PROGRAM

Period total	10/14/2016	9.00	335.61
Period total	12/23/2016	29.00	1,081.41
Period total	1/20/2017	4.10	132.54
Period total	8/18/2017	16.20	606.53
Period total	9/1/2017	16.20	606.53

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 3330 (5 detail records)		74.50	2,762.62
Summary for 'Fund' = 00126 (5 detail records)			
<b>Sum</b>		74.50	2,762.62
<b>Fund 00203</b>			
<b>3151 SHERIFF-COMMISSARY</b>			
Period total	10/14/2016	18.30	749.14
Period total	10/28/2016	23.20	925.04
Period total	11/11/2016	16.00	634.91
Period total	11/25/2016	17.20	638.20
Period total	12/9/2016	25.60	1,045.61
Period total	12/23/2016	4.60	186.37
Period total	1/20/2017	9.90	407.10
Period total	2/3/2017	37.70	1,134.44
Period total	2/17/2017	9.20	372.75
Period total	3/3/2017	12.70	521.67
Period total	3/17/2017	71.10	2,718.76
Period total	3/31/2017	128.80	5,227.48
Period total	4/14/2017	143.20	5,679.93
Period total	4/28/2017	100.00	4,057.08
Period total	5/12/2017	144.80	5,798.32
Period total	5/26/2017	129.10	5,066.72
Period total	6/9/2017	44.60	1,757.92
Period total	6/23/2017	43.00	1,709.78
Period total	7/7/2017	19.60	759.44
Period total	7/21/2017	16.30	585.55
Period total	8/4/2017	46.50	1,824.26
Period total	8/18/2017	27.80	1,081.48
Period total	9/1/2017	60.60	2,348.39
Period total	9/15/2017	13.20	520.05
Summary for 'Dept' = 3151 (105 detail records)		1,163.00	45,750.39
<b>94602 SHER-PRINT SHOP</b>			
Period total	10/14/2016	40.10	1,291.43
Period total	10/28/2016	46.90	1,510.42
Period total	11/11/2016	53.00	1,706.87
Period total	12/9/2016	22.30	718.18
Period total	12/23/2016	11.00	354.26
Period total	1/20/2017	51.90	1,671.44

# Overtime by Department - By Pay period

9/17/16 TO 09/15/17

	Payroll EarnedDate	Hours	Dollars
Period total	2/3/2017	66.60	2,144.86
Period total	2/17/2017	35.00	1,127.18
Period total	3/3/2017	29.00	933.95
Period total	3/17/2017	38.10	1,227.02
Period total	3/31/2017	8.90	286.63
Period total	4/28/2017	49.30	1,789.59
Period total	5/12/2017	62.30	2,261.49
Period total	7/21/2017	1.10	35.43
Period total	8/4/2017	5.00	161.03
Summary for 'Dept' = 94602 (15 detail records)		520.50	17,219.78

Summary for 'Fund' = 00203 (120 detail records)

**Sum** 1,683.50 62,970.17

## Fund 00532

### 0000

Period total	9/30/2016	46.10	1,313.85
Period total	9/1/2017	775.90	33,385.48
Period total	9/15/2017	2,057.60	84,313.04
Summary for 'Dept' = 0000 (198 detail records)		2,879.60	119,012.37

### 3151 SHERIFF-COMMISSARY

Period total	9/30/2016	23.90	893.16
Summary for 'Dept' = 3151 (3 detail records)		23.90	893.16

Summary for 'Fund' = 00532 (201 detail records)

**Sum** 2,903.50 119,905.53  
**Grand Total** 161,996.47 5,221,400.90

# Part Time by Department

9/17/16 TO 09/15/17

	Hours	Dollars	Avg Hourly Rate
<b>Fund 00105</b>			
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>			
Summary for 'Dept' = 2510 (5 detail records)	33.10	438.61	13.25
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>			
Summary for 'Dept' = 2530 (26 detail records)	1,664.00	45,065.60	27.08
Summary for 'Fund' = 00105 (31 detail records)			
<b>Sum</b>	1,697.10	45,504.21	
<b>Fund 00120</b>			
<b>1010 COUNTY JUDGE</b>			
Summary for 'Dept' = 1010 (7 detail records)	505.90	13,144.12	25.98
<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (767 detail records)	39,166.60	522,518.49	13.34
<b>1070 COUNTY AUDITOR</b>			
Summary for 'Dept' = 1070 (89 detail records)	3,486.90	71,897.91	20.62
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (2272 detail records)	76,598.40	831,733.36	10.86
<b>2050 AG SERVICES COOP EXT DEPT</b>			
Summary for 'Dept' = 2050 (20 detail records)	784.00	15,092.54	19.25
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (1662 detail records)	84,538.80	2,136,744.65	25.28
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (26 detail records)	1,454.10	28,193.06	19.39
<b>3148 SHERIFF-KAYS TOWER</b>			
Summary for 'Dept' = 3148 (25 detail records)	1,252.90	24,296.84	19.39



# Part Time by Department

9/17/16 TO 09/15/17

	Hours	Dollars	Avg Hourly Rate
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (302 detail records)	13,147.70	254,865.89	19.38
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (65 detail records)	1,421.80	30,551.73	21.49
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Summary for 'Dept' = 3330 (20 detail records)	602.20	7,467.73	12.40
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (226 detail records)	9,097.20	339,183.68	37.28
<b>4013 DRUG COURT PROGRAM</b>			
Summary for 'Dept' = 4013 (26 detail records)	1,740.00	137,460.00	79.00
<b>4015 DIVERT COURT</b>			
Summary for 'Dept' = 4015 (26 detail records)	1,309.80	24,800.92	18.93
<b>4020 DISTRICT CLERK</b>			
Summary for 'Dept' = 4020 (25 detail records)	1,101.50	14,723.60	13.37
<b>4031 COUNTY CLERK</b>			
Summary for 'Dept' = 4031 (9 detail records)	527.90	6,796.27	12.87
<b>4040 PUBLIC DEFENDER</b>			
Summary for 'Dept' = 4040 (96 detail records)	3,177.50	79,636.12	25.06
<b>4056 DOMESTIC RELATIONS</b>			
Summary for 'Dept' = 4056 (35 detail records)	1,744.60	33,344.81	19.11
<b>4450 292ND CRIMINAL DISTRICT COURT</b>			
Summary for 'Dept' = 4450 (40 detail records)	1,140.00	90,060.00	79.00

# Part Time by Department

9/17/16 TO 09/15/17

	Hours	Dollars	Avg Hourly Rate
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Summary for 'Dept' = 4460 (215 detail records)	4,206.00	259,574.78	61.72
<b>4470 CRIM DISTRICT CT MANAGER</b>			
Summary for 'Dept' = 4470 (28 detail records)	1,317.20	31,763.63	24.11
<b>4501 COURT COUNTY AT LAW 1</b>			
Summary for 'Dept' = 4501 (9 detail records)	84.00	6,594.00	78.50
<b>4503 COURT COUNTY AT LAW 3</b>			
Summary for 'Dept' = 4503 (2 detail records)	12.00	942.00	78.50
<b>4504 COURT COUNTY AT LAW 4</b>			
Summary for 'Dept' = 4504 (2 detail records)	16.00	1,256.00	78.50
<b>4505 COURT COUNTY AT LAW 5</b>			
Summary for 'Dept' = 4505 (5 detail records)	124.00	9,734.00	78.50
<b>4604 COURT COUNTY CRIMINAL 4</b>			
Summary for 'Dept' = 4604 (53 detail records)	1,988.00	156,058.00	78.50
<b>4606 COURT COUNTY CRIMINAL 6</b>			
Summary for 'Dept' = 4606 (1 detail record)	20.00	1,570.00	78.50
<b>4607 COURT COUNTY CRIMINAL 7</b>			
Summary for 'Dept' = 4607 (1 detail record)	16.00	1,256.00	78.50
<b>4609 COURT COUNTY CRIMINAL 9</b>			
Summary for 'Dept' = 4609 (1 detail record)	32.00	2,512.00	78.50
<b>4611 COURT COUNTY CRIMINAL 11</b>			
Summary for 'Dept' = 4611 (1 detail record)	64.00	5,024.00	78.50

# Part Time by Department

9/17/16 TO 09/15/17

	Hours	Dollars	Avg Hourly Rate
<b>4615 COURT CRIM APPEALS NO 1</b>			
Summary for 'Dept' = 4615 (1 detail record)	32.00	2,512.00	78.50
<b>4616 COURT CRIM APPEALS NO 2</b>			
Summary for 'Dept' = 4616 (2 detail records)	32.00	2,512.00	78.50
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
Summary for 'Dept' = 4620 (33 detail records)	1,784.30	41,952.50	23.51
<b>4701 COURT PROBATE</b>			
Summary for 'Dept' = 4701 (26 detail records)	1,828.40	66,739.27	36.50
<b>4821 J P 2 1</b>			
Summary for 'Dept' = 4821 (4 detail records)	60.00	3,864.60	64.41
<b>4832 J P 3 2</b>			
Summary for 'Dept' = 4832 (1 detail record)	4.00	257.64	64.41
<b>4842 J P 4 2</b>			
Summary for 'Dept' = 4842 (7 detail records)	188.90	2,533.17	13.41
<b>4851 J P 5 1</b>			
Summary for 'Dept' = 4851 (1 detail record)	16.00	1,030.56	64.41
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (323 detail records)	11,417.80	206,221.53	18.06
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (191 detail records)	7,824.80	118,872.83	15.19
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (87 detail records)	3,526.20	53,536.51	15.18

# Part Time by Department

9/17/16 TO 09/15/17

	Hours	Dollars	Avg Hourly Rate
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (152 detail records)	4,089.50	61,290.45	14.99
<b>5117 JUV-YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (269 detail records)	7,069.20	107,473.84	15.20
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (232 detail records)	8,160.10	122,421.13	15.00
<b>5211 HE ENVIRONMENTAL HEALTH</b>			
Summary for 'Dept' = 5211 (7 detail records)	407.00	5,457.87	13.41
Summary for 'Fund' = 00120 (7392 detail records)			
<b>Sum</b>	297,117.20	5,935,472.03	
<b>Fund 00195</b>			
<b>1090 INFO TECHNOLOGY SERVICE</b>			
Summary for 'Dept' = 1090 (52 detail records)	2,736.50	175,467.50	64.12
Summary for 'Fund' = 00195 (52 detail records)			
<b>Sum</b>	2,736.50	175,467.50	
<b>Fund 00202</b>			
<b>94071 DA-MISC PRE TRIAL INTERV</b>			
Summary for 'Dept' = 94071 (25 detail records)	1,476.90	38,680.05	26.19
Summary for 'Fund' = 00202 (25 detail records)			
<b>Sum</b>	1,476.90	38,680.05	
<b>Fund 00532</b>			
<b>0000</b>			
Summary for 'Dept' = 0000 (2 detail records)	16.30	187.78	11.52
<b>94071 DA-MISC PRE TRIAL INTERV</b>			
Summary for 'Dept' = 94071 (1 detail record)	41.90	1,016.08	24.25
Summary for 'Fund' = 00532 (3 detail records)			
<b>Sum</b>	58.20	1,203.86	

# Part Time by Department

9/17/16 TO 09/15/17

	<b>Hours</b>	<b>Dollars</b>	<b>Avg Hourly Rate</b>
Summary for " = (7503 detail records)			
<b>Grand Total</b>	303,085.90	6,196,327.65	

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

Payroll EarnedDate	Hours	Dollars
<b>Fund 00105</b>		
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>		
Period total 10/14/2016	8.00	107.28
Period total 10/28/2016	6.80	91.19
Period total 11/11/2016	7.30	97.90
Period total 11/25/2016	5.50	73.76
Period total 1/20/2017	5.50	68.48
Summary for 'Dept' = 2510 (5 detail records)	33.10	438.61
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>		
Period total 9/30/2016	64.00	1,609.60
Period total 10/14/2016	64.00	1,738.24
Period total 10/28/2016	64.00	1,738.24
Period total 11/11/2016	64.00	1,738.24
Period total 11/25/2016	64.00	1,738.24
Period total 12/9/2016	64.00	1,738.24
Period total 12/23/2016	64.00	1,738.24
Period total 1/6/2017	64.00	1,738.24
Period total 1/20/2017	64.00	1,738.24
Period total 2/3/2017	64.00	1,738.24
Period total 2/17/2017	64.00	1,738.24
Period total 3/3/2017	64.00	1,738.24
Period total 3/17/2017	64.00	1,738.24
Period total 3/31/2017	64.00	1,738.24
Period total 4/14/2017	64.00	1,738.24
Period total 4/28/2017	64.00	1,738.24
Period total 5/12/2017	64.00	1,738.24
Period total 5/26/2017	64.00	1,738.24
Period total 6/9/2017	64.00	1,738.24
Period total 6/23/2017	64.00	1,738.24
Period total 7/7/2017	64.00	1,738.24
Period total 7/21/2017	64.00	1,738.24
Period total 8/4/2017	64.00	1,738.24
Period total 8/18/2017	64.00	1,738.24
Period total 9/1/2017	64.00	1,738.24
Period total 9/15/2017	64.00	1,738.24
Summary for 'Dept' = 2530 (26 detail records)	1,664.00	45,065.60

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

Payroll EarnedDate	Hours	Dollars
Summary for 'Fund' = 00105 (31 detail records)		
<b>Sum</b>	1,697.10	45,504.21
<b>Fund 00120</b>		
<b>1010 COUNTY JUDGE</b>		
Period total 9/30/2016	80.00	1,947.20
Period total 10/14/2016	80.00	2,103.20
Period total 10/28/2016	80.00	2,103.20
Period total 11/11/2016	80.00	2,103.20
Period total 11/25/2016	61.00	1,603.69
Period total 12/9/2016	63.00	1,656.27
Period total 12/23/2016	61.90	1,627.36
Summary for 'Dept' = 1010 (7 detail records)		
	505.90	13,144.12
<b>1035 ASSESSOR COLLECTOR</b>		
Period total 9/30/2016	1,325.10	16,372.69
Period total 10/14/2016	1,384.70	18,394.81
Period total 10/28/2016	1,602.50	21,379.53
Period total 11/11/2016	1,610.00	21,525.72
Period total 11/25/2016	1,533.60	20,475.38
Period total 12/9/2016	1,813.10	24,248.44
Period total 12/23/2016	1,648.40	22,060.55
Period total 1/6/2017	1,654.00	22,123.78
Period total 1/20/2017	1,814.30	24,228.64
Period total 2/3/2017	2,036.60	27,183.11
Period total 2/17/2017	1,794.30	23,934.37
Period total 3/3/2017	1,566.20	20,972.49
Period total 3/17/2017	1,583.10	21,205.55
Period total 3/31/2017	1,737.20	23,240.74
Period total 4/14/2017	1,326.80	17,797.65
Period total 4/28/2017	1,312.10	17,665.42
Period total 5/12/2017	1,452.50	19,574.03
Period total 5/26/2017	1,411.00	18,971.76
Period total 6/9/2017	1,141.00	15,377.34
Period total 6/23/2017	1,232.40	16,575.13
Period total 7/7/2017	1,102.50	14,840.79
Period total 7/21/2017	1,503.20	20,090.86
Period total 8/4/2017	1,380.60	18,370.65
Period total 8/18/2017	1,454.90	19,353.53
Period total 9/1/2017	1,344.10	17,887.20

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/15/2017	1,402.40	18,668.33
Summary for 'Dept' = 1035 (767 detail records)		39,166.60	522,518.49

## 1070 COUNTY AUDITOR

<b>Period total</b>	9/30/2016	230.40	3,867.17
<b>Period total</b>	10/14/2016	206.40	3,517.28
<b>Period total</b>	10/28/2016	166.90	2,641.31
<b>Period total</b>	11/11/2016	122.10	2,029.80
<b>Period total</b>	11/25/2016	91.30	1,541.55
<b>Period total</b>	12/9/2016	116.30	2,280.50
<b>Period total</b>	12/23/2016	115.40	2,295.96
<b>Period total</b>	1/6/2017	140.90	3,205.31
<b>Period total</b>	1/20/2017	154.20	3,526.89
<b>Period total</b>	2/3/2017	151.30	3,336.10
<b>Period total</b>	2/17/2017	148.70	3,180.01
<b>Period total</b>	3/3/2017	163.90	3,764.87
<b>Period total</b>	3/17/2017	154.40	3,635.48
<b>Period total</b>	3/31/2017	160.20	3,833.20
<b>Period total</b>	4/14/2017	155.10	3,503.53
<b>Period total</b>	4/28/2017	126.00	3,625.16
<b>Period total</b>	5/12/2017	108.60	2,978.38
<b>Period total</b>	5/26/2017	103.30	2,727.34
<b>Period total</b>	6/9/2017	144.00	2,796.18
<b>Period total</b>	6/23/2017	126.40	2,247.34
<b>Period total</b>	7/7/2017	116.80	1,895.04
<b>Period total</b>	7/21/2017	141.60	2,448.59
<b>Period total</b>	8/4/2017	126.20	2,235.40
<b>Period total</b>	8/18/2017	73.60	1,548.48
<b>Period total</b>	9/1/2017	68.10	1,485.06
<b>Period total</b>	9/15/2017	74.80	1,751.98
Summary for 'Dept' = 1070 (89 detail records)		3,486.90	71,897.91

## 1210 ELECTIONS DEPT COUNTY

<b>Period total</b>	9/30/2016	2,069.60	21,343.18
<b>Period total</b>	10/14/2016	5,155.50	56,306.56
<b>Period total</b>	10/28/2016	26,508.80	282,650.48
<b>Period total</b>	11/11/2016	29,486.50	313,583.90
<b>Period total</b>	11/25/2016	2,719.90	29,132.61
<b>Period total</b>	12/9/2016	1,916.70	20,862.07
<b>Period total</b>	12/23/2016	1,257.60	13,855.06



# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/6/2017	858.20	9,598.61
<b>Period total</b>	1/20/2017	737.70	8,643.93
<b>Period total</b>	2/3/2017	518.70	6,516.59
<b>Period total</b>	2/17/2017	530.50	6,633.66
<b>Period total</b>	3/3/2017	341.50	4,384.33
<b>Period total</b>	3/17/2017	292.10	3,868.59
<b>Period total</b>	3/31/2017	258.10	3,461.13
<b>Period total</b>	4/14/2017	211.30	2,827.44
<b>Period total</b>	4/28/2017	173.10	2,321.28
<b>Period total</b>	5/12/2017	240.00	3,218.40
<b>Period total</b>	5/26/2017	315.80	4,216.59
<b>Period total</b>	6/9/2017	217.50	2,916.68
<b>Period total</b>	6/23/2017	255.60	3,427.61
<b>Period total</b>	7/7/2017	358.60	4,616.38
<b>Period total</b>	7/21/2017	590.00	7,424.24
<b>Period total</b>	8/4/2017	537.60	6,579.41
<b>Period total</b>	8/18/2017	451.90	5,459.78
<b>Period total</b>	9/1/2017	316.50	4,190.90
<b>Period total</b>	9/15/2017	279.10	3,693.95
Summary for 'Dept' = 1210 (2272 detail records)		76,598.40	831,733.36

## 2050 AG SERVICES COOP EXT DEPT

<b>Period total</b>	9/30/2016	38.00	679.82
<b>Period total</b>	10/14/2016	38.00	734.16
<b>Period total</b>	10/28/2016	38.00	734.16
<b>Period total</b>	11/11/2016	38.00	734.16
<b>Period total</b>	11/25/2016	38.00	734.16
<b>Period total</b>	12/9/2016	38.00	734.16
<b>Period total</b>	12/23/2016	38.00	734.16
<b>Period total</b>	1/6/2017	38.00	734.16
<b>Period total</b>	4/14/2017	40.00	772.80
<b>Period total</b>	4/28/2017	40.00	772.80
<b>Period total</b>	5/12/2017	40.00	772.80
<b>Period total</b>	5/26/2017	40.00	772.80
<b>Period total</b>	6/9/2017	40.00	772.80
<b>Period total</b>	6/23/2017	40.00	772.80
<b>Period total</b>	7/7/2017	40.00	772.80
<b>Period total</b>	7/21/2017	40.00	772.80
<b>Period total</b>	8/4/2017	40.00	772.80
<b>Period total</b>	8/18/2017	40.00	772.80

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/1/2017	40.00	772.80
<b>Period total</b>	9/15/2017	40.00	772.80
Summary for 'Dept' = 2050 (20 detail records)		784.00	15,092.54

## **3129 SHERIFF-BAILIFF**

<b>Period total</b>	9/30/2016	3,360.60	78,873.51
<b>Period total</b>	10/14/2016	3,214.80	81,495.34
<b>Period total</b>	10/28/2016	3,444.60	87,320.74
<b>Period total</b>	11/11/2016	3,499.90	88,722.60
<b>Period total</b>	11/25/2016	2,642.00	66,974.85
<b>Period total</b>	12/9/2016	3,578.60	90,717.66
<b>Period total</b>	12/23/2016	3,075.70	77,969.18
<b>Period total</b>	1/6/2017	2,526.30	64,041.85
<b>Period total</b>	1/20/2017	3,439.30	87,186.46
<b>Period total</b>	2/3/2017	3,726.30	94,461.86
<b>Period total</b>	2/17/2017	3,558.10	90,197.97
<b>Period total</b>	3/3/2017	3,309.80	83,903.60
<b>Period total</b>	3/17/2017	3,251.50	82,425.68
<b>Period total</b>	3/31/2017	3,494.70	88,590.79
<b>Period total</b>	4/14/2017	3,418.00	86,646.42
<b>Period total</b>	4/28/2017	3,493.50	88,560.39
<b>Period total</b>	5/12/2017	3,276.30	83,054.38
<b>Period total</b>	5/26/2017	3,504.40	88,836.67
<b>Period total</b>	6/9/2017	2,919.70	74,014.59
<b>Period total</b>	6/23/2017	3,324.60	84,278.74
<b>Period total</b>	7/7/2017	2,625.20	66,548.99
<b>Period total</b>	7/21/2017	3,380.00	85,683.16
<b>Period total</b>	8/4/2017	3,179.10	80,590.32
<b>Period total</b>	8/18/2017	3,174.90	80,483.86
<b>Period total</b>	9/1/2017	3,252.40	82,448.46
<b>Period total</b>	9/15/2017	2,868.50	72,716.58
Summary for 'Dept' = 3129 (1662 detail records)		84,538.80	2,136,744.65

## **3141 SHERIFF-STER TOWER-NORTH**

<b>Period total</b>	9/30/2016	51.90	934.20
<b>Period total</b>	10/14/2016	47.80	929.24
<b>Period total</b>	10/28/2016	58.00	1,127.52
<b>Period total</b>	11/11/2016	57.50	1,117.80
<b>Period total</b>	11/25/2016	54.00	1,049.76
<b>Period total</b>	12/9/2016	52.60	1,022.55

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	Payroll EarnedDate	Hours	Dollars
Period total	12/23/2016	48.30	938.96
Period total	1/6/2017	47.90	931.18
Period total	1/20/2017	41.90	814.54
Period total	2/3/2017	57.70	1,121.69
Period total	2/17/2017	54.60	1,061.43
Period total	3/3/2017	58.20	1,131.41
Period total	3/17/2017	55.10	1,071.15
Period total	3/31/2017	56.80	1,104.20
Period total	4/14/2017	57.40	1,115.86
Period total	4/28/2017	60.50	1,176.12
Period total	5/12/2017	52.30	1,016.72
Period total	5/26/2017	48.20	937.01
Period total	6/9/2017	61.50	1,195.56
Period total	6/23/2017	57.90	1,125.58
Period total	7/7/2017	56.30	1,094.48
Period total	7/21/2017	63.00	1,224.72
Period total	8/4/2017	55.70	1,082.81
Period total	8/18/2017	67.80	1,318.04
Period total	9/1/2017	69.20	1,345.25
Period total	9/15/2017	62.00	1,205.28
Summary for 'Dept' = 3141 (26 detail records)		1,454.10	28,193.06

## 3148 SHERIFF-KAYS TOWER

Period total	9/30/2016	41.40	745.20
Period total	10/14/2016	58.40	1,135.30
Period total	10/28/2016	41.40	804.82
Period total	11/11/2016	49.10	954.51
Period total	11/25/2016	74.10	1,440.51
Period total	12/9/2016	62.50	1,215.00
Period total	12/23/2016	53.50	1,040.04
Period total	1/6/2017	61.80	1,201.40
Period total	1/20/2017	55.70	1,082.81
Period total	2/3/2017	75.40	1,465.78
Period total	2/17/2017	48.40	940.90
Period total	3/3/2017	52.20	1,014.77
Period total	3/17/2017	27.80	540.44
Period total	3/31/2017	46.90	911.74
Period total	4/14/2017	32.50	631.80
Period total	4/28/2017	18.70	363.53
Period total	5/26/2017	24.80	482.12

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	6/9/2017	49.00	952.56
<b>Period total</b>	6/23/2017	55.00	1,069.20
<b>Period total</b>	7/7/2017	58.00	1,127.52
<b>Period total</b>	7/21/2017	60.10	1,168.35
<b>Period total</b>	8/4/2017	23.00	447.12
<b>Period total</b>	8/18/2017	73.40	1,426.90
<b>Period total</b>	9/1/2017	55.20	1,073.09
<b>Period total</b>	9/15/2017	54.60	1,061.43
Summary for 'Dept' = 3148 (25 detail records)		1,252.90	24,296.84

## **3150 SHERIFF-INTAKE RELEASE**

<b>Period total</b>	9/30/2016	504.50	9,081.00
<b>Period total</b>	10/14/2016	422.40	8,211.50
<b>Period total</b>	10/28/2016	552.70	10,744.53
<b>Period total</b>	11/11/2016	466.60	9,070.74
<b>Period total</b>	11/25/2016	380.60	7,398.90
<b>Period total</b>	12/9/2016	459.50	8,932.71
<b>Period total</b>	12/23/2016	490.90	9,543.15
<b>Period total</b>	1/6/2017	454.50	8,835.51
<b>Period total</b>	1/20/2017	571.00	11,100.29
<b>Period total</b>	2/3/2017	486.40	9,455.65
<b>Period total</b>	2/17/2017	455.60	8,856.89
<b>Period total</b>	3/3/2017	390.60	7,593.29
<b>Period total</b>	3/17/2017	444.10	8,633.34
<b>Period total</b>	3/31/2017	477.50	9,282.62
<b>Period total</b>	4/14/2017	570.40	11,088.64
<b>Period total</b>	4/28/2017	567.00	11,022.54
<b>Period total</b>	5/12/2017	578.50	11,246.08
<b>Period total</b>	5/26/2017	542.60	10,548.20
<b>Period total</b>	6/9/2017	480.00	9,331.26
<b>Period total</b>	6/23/2017	588.50	11,440.50
<b>Period total</b>	7/7/2017	490.70	9,539.25
<b>Period total</b>	7/21/2017	618.90	12,031.48
<b>Period total</b>	8/4/2017	594.40	11,555.18
<b>Period total</b>	8/18/2017	580.40	11,283.01
<b>Period total</b>	9/1/2017	470.00	9,136.84
<b>Period total</b>	9/15/2017	509.40	9,902.79
Summary for 'Dept' = 3150 (302 detail records)		13,147.70	254,865.89

## **3312 MEDICAL EXAMINER**

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/30/2016	52.80	1,016.72
<b>Period total</b>	10/14/2016	56.10	1,269.55
<b>Period total</b>	10/28/2016	100.90	2,203.43
<b>Period total</b>	11/11/2016	24.20	547.65
<b>Period total</b>	11/25/2016	68.70	1,458.75
<b>Period total</b>	12/9/2016	108.10	2,440.82
<b>Period total</b>	12/23/2016	35.90	812.43
<b>Period total</b>	1/6/2017	34.30	776.22
<b>Period total</b>	1/20/2017	16.20	366.61
<b>Period total</b>	2/3/2017	78.10	1,730.91
<b>Period total</b>	2/17/2017	59.30	1,256.80
<b>Period total</b>	3/3/2017	121.00	2,285.39
<b>Period total</b>	3/17/2017	79.80	1,416.76
<b>Period total</b>	3/31/2017	21.20	409.87
<b>Period total</b>	4/14/2017	16.40	371.14
<b>Period total</b>	4/28/2017	58.40	1,321.60
<b>Period total</b>	5/12/2017	27.50	622.33
<b>Period total</b>	5/26/2017	35.20	725.24
<b>Period total</b>	6/9/2017	41.60	941.42
<b>Period total</b>	6/23/2017	60.00	1,280.64
<b>Period total</b>	7/7/2017	80.50	1,821.73
<b>Period total</b>	7/21/2017	18.80	425.45
<b>Period total</b>	8/4/2017	44.00	913.47
<b>Period total</b>	8/18/2017	45.70	1,034.20
<b>Period total</b>	9/1/2017	48.50	1,097.57
<b>Period total</b>	9/15/2017	88.60	2,005.03
Summary for 'Dept' = 3312 (65 detail records)		1,421.80	30,551.73

## **3330 PUBLIC SERVICE PROGRAM**

<b>Period total</b>	9/30/2016	32.30	372.42
<b>Period total</b>	10/14/2016	40.30	501.74
<b>Period total</b>	10/28/2016	39.10	486.80
<b>Period total</b>	11/11/2016	32.30	402.14
<b>Period total</b>	11/25/2016	31.70	394.67
<b>Period total</b>	12/9/2016	32.30	402.14
<b>Period total</b>	12/23/2016	31.40	390.93
<b>Period total</b>	1/6/2017	32.10	399.65
<b>Period total</b>	1/20/2017	40.00	498.00
<b>Period total</b>	2/3/2017	32.40	403.38
<b>Period total</b>	2/17/2017	24.10	300.05

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/3/2017	31.40	390.93
<b>Period total</b>	3/17/2017	16.00	199.20
<b>Period total</b>	3/31/2017	31.50	392.18
<b>Period total</b>	4/14/2017	22.40	278.88
<b>Period total</b>	4/28/2017	32.20	400.89
<b>Period total</b>	5/12/2017	31.10	387.20
<b>Period total</b>	5/26/2017	22.70	282.62
<b>Period total</b>	6/9/2017	31.20	388.44
<b>Period total</b>	6/23/2017	15.70	195.47
Summary for 'Dept' = 3330 (20 detail records)		602.20	7,467.73

## 4011 DISTRICT ATTORNEY

<b>Period total</b>	9/30/2016	324.90	12,447.91
<b>Period total</b>	10/14/2016	315.00	12,697.74
<b>Period total</b>	10/28/2016	339.20	14,120.04
<b>Period total</b>	11/11/2016	370.00	14,560.49
<b>Period total</b>	11/25/2016	314.20	11,716.90
<b>Period total</b>	12/9/2016	393.30	14,707.14
<b>Period total</b>	12/23/2016	388.20	14,046.89
<b>Period total</b>	1/6/2017	290.30	10,621.91
<b>Period total</b>	1/20/2017	366.40	13,759.23
<b>Period total</b>	2/3/2017	381.20	14,567.31
<b>Period total</b>	2/17/2017	355.10	12,905.08
<b>Period total</b>	3/3/2017	372.30	13,730.81
<b>Period total</b>	3/17/2017	325.30	11,525.63
<b>Period total</b>	3/31/2017	350.20	12,945.04
<b>Period total</b>	4/14/2017	366.40	13,334.21
<b>Period total</b>	4/28/2017	364.50	13,284.38
<b>Period total</b>	5/12/2017	366.80	13,373.24
<b>Period total</b>	5/26/2017	387.00	14,306.48
<b>Period total</b>	6/9/2017	329.00	11,978.86
<b>Period total</b>	6/23/2017	367.30	13,518.73
<b>Period total</b>	7/7/2017	293.80	10,299.87
<b>Period total</b>	7/21/2017	341.20	12,301.56
<b>Period total</b>	8/4/2017	339.00	13,256.62
<b>Period total</b>	8/18/2017	333.70	12,241.17
<b>Period total</b>	9/1/2017	362.80	13,410.42
<b>Period total</b>	9/15/2017	360.10	13,526.02
Summary for 'Dept' = 4011 (226 detail records)		9,097.20	339,183.68

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>4013 DRUG COURT PROGRAM</b>			
Period total	9/30/2016	80.00	6,320.00
Period total	10/14/2016	80.00	6,320.00
Period total	10/28/2016	80.00	6,320.00
Period total	11/11/2016	40.00	3,160.00
Period total	11/25/2016	100.00	7,900.00
Period total	12/9/2016	48.00	3,792.00
Period total	1/6/2017	72.00	5,688.00
Period total	1/20/2017	68.00	5,372.00
Period total	2/3/2017	72.00	5,688.00
Period total	2/17/2017	76.00	6,004.00
Period total	3/3/2017	72.00	5,688.00
Period total	3/17/2017	80.00	6,320.00
Period total	3/31/2017	72.00	5,688.00
Period total	4/14/2017	96.00	7,584.00
Period total	4/28/2017	16.00	1,264.00
Period total	5/12/2017	40.00	3,160.00
Period total	5/26/2017	160.00	12,640.00
Period total	6/9/2017	72.00	5,688.00
Period total	6/23/2017	64.00	5,056.00
Period total	7/7/2017	80.00	6,320.00
Period total	8/4/2017	40.00	3,160.00
Period total	8/18/2017	128.00	10,112.00
Period total	9/1/2017	40.00	3,160.00
Period total	9/15/2017	64.00	5,056.00
Summary for 'Dept' = 4013 (26 detail records)		1,740.00	137,460.00

<b>4015 DIVERT COURT</b>			
Period total	9/30/2016	23.50	412.66
Period total	10/14/2016	54.00	1,023.84
Period total	10/28/2016	54.00	1,023.84
Period total	11/11/2016	53.00	1,004.88
Period total	11/25/2016	45.00	853.20
Period total	12/9/2016	56.60	1,073.14
Period total	12/23/2016	55.50	1,052.28
Period total	1/6/2017	51.00	966.96
Period total	1/20/2017	43.50	824.76
Period total	2/3/2017	58.00	1,099.68
Period total	2/17/2017	57.00	1,080.72
Period total	3/3/2017	55.50	1,052.28

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	Payroll EarnedDate	Hours	Dollars
Period total	3/17/2017	54.00	1,023.84
Period total	3/31/2017	55.20	1,046.60
Period total	4/14/2017	64.50	1,222.92
Period total	4/28/2017	59.00	1,118.64
Period total	5/12/2017	53.00	1,004.88
Period total	5/26/2017	40.50	767.88
Period total	6/9/2017	57.00	1,080.72
Period total	6/23/2017	58.50	1,109.16
Period total	7/7/2017	46.00	872.16
Period total	7/21/2017	54.50	1,033.32
Period total	8/4/2017	27.00	511.92
Period total	8/18/2017	56.00	1,061.76
Period total	9/1/2017	29.00	549.84
Period total	9/15/2017	49.00	929.04
Summary for 'Dept' = 4015 (26 detail records)		1,309.80	24,800.92

## 4020 DISTRICT CLERK

Period total	9/30/2016	48.00	596.16
Period total	10/14/2016	48.00	643.68
Period total	10/28/2016	48.00	643.68
Period total	11/11/2016	48.00	643.68
Period total	11/25/2016	24.00	321.84
Period total	12/9/2016	48.00	643.68
Period total	12/23/2016	48.00	643.68
Period total	1/6/2017	32.00	429.12
Period total	1/20/2017	40.00	536.40
Period total	2/3/2017	48.00	643.68
Period total	2/17/2017	47.50	636.98
Period total	3/3/2017	48.00	643.68
Period total	3/17/2017	48.00	643.68
Period total	3/31/2017	48.00	643.68
Period total	4/14/2017	46.00	616.86
Period total	4/28/2017	48.00	643.68
Period total	5/12/2017	40.00	536.40
Period total	5/26/2017	48.00	643.68
Period total	6/9/2017	32.00	429.12
Period total	6/23/2017	40.00	536.40
Period total	7/7/2017	32.00	429.12
Period total	7/21/2017	48.00	643.68
Period total	8/4/2017	48.00	643.68



# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/18/2017	48.00	643.68
<b>Period total</b>	9/1/2017	48.00	643.68
Summary for 'Dept' = 4020 (25 detail records)		1,101.50	14,723.60
<b>4031 COUNTY CLERK</b>			
<b>Period total</b>	6/23/2017	58.30	745.52
<b>Period total</b>	7/7/2017	120.80	1,562.72
<b>Period total</b>	7/21/2017	151.60	1,960.49
<b>Period total</b>	8/4/2017	137.30	1,781.78
<b>Period total</b>	8/18/2017	59.90	745.76
Summary for 'Dept' = 4031 (9 detail records)		527.90	6,796.27
<b>4040 PUBLIC DEFENDER</b>			
<b>Period total</b>	9/30/2016	83.50	1,664.28
<b>Period total</b>	10/14/2016	98.00	2,077.50
<b>Period total</b>	10/28/2016	105.50	2,222.40
<b>Period total</b>	11/11/2016	145.00	3,675.94
<b>Period total</b>	11/25/2016	104.50	2,893.48
<b>Period total</b>	12/9/2016	146.50	3,704.92
<b>Period total</b>	12/23/2016	142.00	3,617.98
<b>Period total</b>	1/6/2017	126.50	3,318.52
<b>Period total</b>	1/20/2017	130.00	3,248.06
<b>Period total</b>	2/3/2017	123.00	3,250.90
<b>Period total</b>	2/17/2017	133.60	3,457.42
<b>Period total</b>	3/3/2017	145.00	3,675.94
<b>Period total</b>	3/17/2017	163.70	4,334.10
<b>Period total</b>	3/31/2017	147.50	3,724.24
<b>Period total</b>	4/14/2017	135.20	3,490.06
<b>Period total</b>	4/28/2017	131.50	3,415.12
<b>Period total</b>	5/12/2017	128.00	3,019.56
<b>Period total</b>	5/26/2017	142.00	3,617.98
<b>Period total</b>	6/9/2017	104.00	2,193.42
<b>Period total</b>	6/23/2017	74.00	1,613.82
<b>Period total</b>	7/7/2017	53.00	1,208.10
<b>Period total</b>	7/21/2017	142.50	3,549.97
<b>Period total</b>	8/4/2017	115.00	3,087.71
<b>Period total</b>	8/18/2017	94.00	2,690.62
<b>Period total</b>	9/1/2017	150.50	3,782.20
<b>Period total</b>	9/15/2017	113.50	3,101.88

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 4040 (96 detail records)		3,177.50	79,636.12
<b>4056 DOMESTIC RELATIONS</b>			
Period total	9/30/2016	47.40	546.53
Period total	10/14/2016	59.00	734.55
Period total	10/28/2016	46.20	575.19
Period total	11/11/2016	51.90	646.16
Period total	11/25/2016	34.10	424.55
Period total	12/9/2016	29.20	363.54
Period total	12/23/2016	52.50	653.63
Period total	1/6/2017	40.00	498.00
Period total	1/20/2017	45.00	560.25
Period total	2/3/2017	49.50	616.28
Period total	2/17/2017	71.60	1,278.72
Period total	3/3/2017	111.90	2,181.96
Period total	3/17/2017	108.50	2,121.56
Period total	3/31/2017	90.10	1,851.16
Period total	4/14/2017	117.50	2,304.62
Period total	4/28/2017	83.30	1,776.83
Period total	5/12/2017	61.30	1,554.57
Period total	5/26/2017	62.50	1,585.00
Period total	6/9/2017	50.00	1,268.00
Period total	6/23/2017	38.20	968.76
Period total	7/7/2017	49.30	1,250.25
Period total	7/21/2017	59.30	1,503.85
Period total	8/4/2017	65.40	1,658.55
Period total	8/18/2017	83.90	1,914.70
Period total	9/1/2017	132.40	2,526.26
Period total	9/15/2017	104.60	1,981.34
Summary for 'Dept' = 4056 (35 detail records)		1,744.60	33,344.81
<b>4450 292ND CRIMINAL DISTRICT COURT</b>			
Period total	9/30/2016	116.00	9,164.00
Period total	10/14/2016	24.00	1,896.00
Period total	10/28/2016	16.00	1,264.00
Period total	11/11/2016	32.00	2,528.00
Period total	11/25/2016	56.00	4,424.00
Period total	12/9/2016	48.00	3,792.00
Period total	12/23/2016	8.00	632.00
Period total	1/6/2017	16.00	1,264.00

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/20/2017	104.00	8,216.00
<b>Period total</b>	2/3/2017	48.00	3,792.00
<b>Period total</b>	2/17/2017	56.00	4,424.00
<b>Period total</b>	3/3/2017	40.00	3,160.00
<b>Period total</b>	3/17/2017	40.00	3,160.00
<b>Period total</b>	3/31/2017	56.00	4,424.00
<b>Period total</b>	4/14/2017	24.00	1,896.00
<b>Period total</b>	4/28/2017	56.00	4,424.00
<b>Period total</b>	5/12/2017	24.00	1,896.00
<b>Period total</b>	5/26/2017	32.00	2,528.00
<b>Period total</b>	6/9/2017	56.00	4,424.00
<b>Period total</b>	7/7/2017	88.00	6,952.00
<b>Period total</b>	7/21/2017	8.00	632.00
<b>Period total</b>	8/4/2017	80.00	6,320.00
<b>Period total</b>	8/18/2017	48.00	3,792.00
<b>Period total</b>	9/1/2017	24.00	1,896.00
<b>Period total</b>	9/15/2017	40.00	3,160.00
Summary for 'Dept' = 4450 (40 detail records)		1,140.00	90,060.00

## **4460 CRIM DIST CRT MAGISTRATES**

<b>Period total</b>	9/30/2016	256.00	14,955.52
<b>Period total</b>	10/14/2016	200.00	12,386.00
<b>Period total</b>	10/28/2016	128.00	7,927.04
<b>Period total</b>	11/11/2016	200.00	12,386.00
<b>Period total</b>	11/25/2016	112.00	6,936.00
<b>Period total</b>	12/9/2016	184.00	11,394.96
<b>Period total</b>	12/23/2016	176.00	10,899.52
<b>Period total</b>	1/6/2017	112.00	6,936.08
<b>Period total</b>	1/20/2017	192.00	11,890.40
<b>Period total</b>	2/3/2017	112.00	6,936.00
<b>Period total</b>	2/17/2017	112.00	6,935.92
<b>Period total</b>	3/3/2017	200.00	12,385.60
<b>Period total</b>	3/17/2017	112.00	6,936.00
<b>Period total</b>	3/31/2017	128.00	7,926.88
<b>Period total</b>	4/14/2017	168.00	10,404.16
<b>Period total</b>	4/28/2017	128.00	7,926.88
<b>Period total</b>	5/12/2017	184.00	11,394.72
<b>Period total</b>	5/26/2017	208.00	12,881.20
<b>Period total</b>	6/9/2017	104.00	6,440.56
<b>Period total</b>	6/23/2017	120.00	7,431.44

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/7/2017	120.00	7,431.44
<b>Period total</b>	7/21/2017	176.00	10,899.60
<b>Period total</b>	8/4/2017	176.00	10,899.52
<b>Period total</b>	8/18/2017	160.00	9,908.64
<b>Period total</b>	9/1/2017	216.00	13,376.56
<b>Period total</b>	9/15/2017	222.00	13,748.14
Summary for 'Dept' = 4460 (215 detail records)		4,206.00	259,574.78

## 4470 CRIM DISTRICT CT MANAGER

<b>Period total</b>	9/30/2016	40.50	883.71
<b>Period total</b>	10/14/2016	35.00	824.95
<b>Period total</b>	10/28/2016	111.50	2,761.66
<b>Period total</b>	11/11/2016	43.10	1,087.85
<b>Period total</b>	11/25/2016	28.00	698.37
<b>Period total</b>	12/9/2016	67.30	1,651.07
<b>Period total</b>	12/23/2016	67.20	1,678.60
<b>Period total</b>	1/6/2017	111.50	2,749.13
<b>Period total</b>	1/20/2017	19.50	459.62
<b>Period total</b>	2/3/2017	79.80	1,993.29
<b>Period total</b>	2/17/2017	61.20	1,544.69
<b>Period total</b>	3/3/2017	52.00	1,279.92
<b>Period total</b>	3/17/2017	59.70	1,407.13
<b>Period total</b>	6/9/2017	46.70	1,100.26
<b>Period total</b>	6/23/2017	76.60	1,804.70
<b>Period total</b>	7/7/2017	68.40	1,611.51
<b>Period total</b>	7/21/2017	78.40	1,847.11
<b>Period total</b>	8/4/2017	77.40	1,823.55
<b>Period total</b>	8/18/2017	76.60	1,804.70
<b>Period total</b>	9/1/2017	51.50	1,213.34
<b>Period total</b>	9/15/2017	65.30	1,538.47
Summary for 'Dept' = 4470 (28 detail records)		1,317.20	31,763.63

## 4501 COURT COUNTY AT LAW 1

<b>Period total</b>	12/23/2016	16.00	1,256.00
<b>Period total</b>	1/6/2017	16.00	1,256.00
<b>Period total</b>	2/3/2017	32.00	2,512.00
<b>Period total</b>	5/26/2017	8.00	628.00
<b>Period total</b>	6/23/2017	4.00	314.00
<b>Period total</b>	9/15/2017	8.00	628.00

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 4501 (9 detail records)		84.00	6,594.00
<b>4503 COURT COUNTY AT LAW 3</b>			
<b>Period total</b>	7/21/2017	4.00	314.00
<b>Period total</b>	9/1/2017	8.00	628.00
Summary for 'Dept' = 4503 (2 detail records)		12.00	942.00
<b>4504 COURT COUNTY AT LAW 4</b>			
<b>Period total</b>	3/17/2017	8.00	628.00
<b>Period total</b>	7/7/2017	8.00	628.00
Summary for 'Dept' = 4504 (2 detail records)		16.00	1,256.00
<b>4505 COURT COUNTY AT LAW 5</b>			
<b>Period total</b>	10/28/2016	16.00	1,256.00
<b>Period total</b>	4/14/2017	16.00	1,256.00
<b>Period total</b>	6/23/2017	12.00	942.00
<b>Period total</b>	8/18/2017	72.00	5,652.00
<b>Period total</b>	9/1/2017	8.00	628.00
Summary for 'Dept' = 4505 (5 detail records)		124.00	9,734.00
<b>4604 COURT COUNTY CRIMINAL 4</b>			
<b>Period total</b>	9/30/2016	72.00	5,652.00
<b>Period total</b>	10/14/2016	80.00	6,280.00
<b>Period total</b>	10/28/2016	76.00	5,966.00
<b>Period total</b>	11/11/2016	64.00	5,024.00
<b>Period total</b>	11/25/2016	96.00	7,536.00
<b>Period total</b>	12/9/2016	76.00	5,966.00
<b>Period total</b>	12/23/2016	72.00	5,652.00
<b>Period total</b>	1/6/2017	80.00	6,280.00
<b>Period total</b>	1/20/2017	52.00	4,082.00
<b>Period total</b>	2/3/2017	64.00	5,024.00
<b>Period total</b>	2/17/2017	120.00	9,420.00
<b>Period total</b>	3/3/2017	56.00	4,396.00
<b>Period total</b>	3/17/2017	116.00	9,106.00
<b>Period total</b>	3/31/2017	80.00	6,280.00
<b>Period total</b>	4/14/2017	80.00	6,280.00
<b>Period total</b>	4/28/2017	48.00	3,768.00
<b>Period total</b>	5/12/2017	56.00	4,396.00
<b>Period total</b>	5/26/2017	20.00	1,570.00

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	Payroll EarnedDate	Hours	Dollars
<b>Period total</b>	6/9/2017	72.00	5,652.00
<b>Period total</b>	6/23/2017	80.00	6,280.00
<b>Period total</b>	7/7/2017	96.00	7,536.00
<b>Period total</b>	7/21/2017	24.00	1,884.00
<b>Period total</b>	8/4/2017	112.00	8,792.00
<b>Period total</b>	8/18/2017	80.00	6,280.00
<b>Period total</b>	9/1/2017	112.00	8,792.00
<b>Period total</b>	9/15/2017	104.00	8,164.00
Summary for 'Dept' = 4604 (53 detail records)		1,988.00	156,058.00
<b>4606 COURT COUNTY CRIMINAL 6</b>			
<b>Period total</b>	10/14/2016	20.00	1,570.00
Summary for 'Dept' = 4606 (1 detail record)		20.00	1,570.00
<b>4607 COURT COUNTY CRIMINAL 7</b>			
<b>Period total</b>	11/25/2016	16.00	1,256.00
Summary for 'Dept' = 4607 (1 detail record)		16.00	1,256.00
<b>4609 COURT COUNTY CRIMINAL 9</b>			
<b>Period total</b>	8/18/2017	32.00	2,512.00
Summary for 'Dept' = 4609 (1 detail record)		32.00	2,512.00
<b>4611 COURT COUNTY CRIMINAL 11</b>			
<b>Period total</b>	11/11/2016	64.00	5,024.00
Summary for 'Dept' = 4611 (1 detail record)		64.00	5,024.00
<b>4615 COURT CRIM APPEALS NO 1</b>			
<b>Period total</b>	9/30/2016	32.00	2,512.00
Summary for 'Dept' = 4615 (1 detail record)		32.00	2,512.00
<b>4616 COURT CRIM APPEALS NO 2</b>			
<b>Period total</b>	8/18/2017	32.00	2,512.00
Summary for 'Dept' = 4616 (2 detail records)		32.00	2,512.00
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
<b>Period total</b>	9/30/2016	56.90	1,241.56
<b>Period total</b>	10/14/2016	55.50	1,308.14
<b>Period total</b>	10/28/2016	65.30	1,539.13
<b>Period total</b>	11/11/2016	54.90	1,294.00

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/25/2016	39.70	935.73
<b>Period total</b>	12/9/2016	67.30	1,586.27
<b>Period total</b>	12/23/2016	34.60	815.53
<b>Period total</b>	1/6/2017	60.00	1,414.20
<b>Period total</b>	1/20/2017	50.50	1,190.29
<b>Period total</b>	2/3/2017	60.20	1,418.92
<b>Period total</b>	2/17/2017	55.40	1,305.78
<b>Period total</b>	3/3/2017	73.80	1,739.47
<b>Period total</b>	3/17/2017	47.70	1,124.29
<b>Period total</b>	3/31/2017	66.70	1,572.12
<b>Period total</b>	4/14/2017	69.60	1,640.48
<b>Period total</b>	4/28/2017	67.10	1,581.55
<b>Period total</b>	5/12/2017	20.70	487.90
<b>Period total</b>	5/26/2017	68.40	1,612.19
<b>Period total</b>	6/9/2017	25.60	603.40
<b>Period total</b>	6/23/2017	143.40	3,379.18
<b>Period total</b>	7/7/2017	82.00	1,932.40
<b>Period total</b>	7/21/2017	95.60	2,252.71
<b>Period total</b>	8/4/2017	99.80	2,351.77
<b>Period total</b>	8/18/2017	106.80	2,516.67
<b>Period total</b>	9/1/2017	116.30	2,740.64
<b>Period total</b>	9/15/2017	100.50	2,368.18
Summary for 'Dept' = 4620 (33 detail records)		1,784.30	41,952.50

## 4701 COURT PROBATE

<b>Period total</b>	9/30/2016	80.00	2,712.80
<b>Period total</b>	10/14/2016	80.00	2,929.60
<b>Period total</b>	10/28/2016	70.30	2,574.39
<b>Period total</b>	11/11/2016	40.00	1,464.80
<b>Period total</b>	11/25/2016	64.00	2,343.68
<b>Period total</b>	12/9/2016	80.00	2,929.60
<b>Period total</b>	12/23/2016	73.40	2,687.91
<b>Period total</b>	1/6/2017	72.80	2,665.94
<b>Period total</b>	1/20/2017	68.40	2,504.81
<b>Period total</b>	2/3/2017	72.00	2,636.64
<b>Period total</b>	2/17/2017	77.50	2,838.05
<b>Period total</b>	3/3/2017	76.50	2,801.43
<b>Period total</b>	3/17/2017	50.50	1,849.31
<b>Period total</b>	3/31/2017	80.00	2,929.60
<b>Period total</b>	4/14/2017	72.80	2,665.94

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/28/2017	77.20	2,827.07
<b>Period total</b>	5/12/2017	73.40	2,687.91
<b>Period total</b>	5/26/2017	60.70	2,222.84
<b>Period total</b>	6/9/2017	56.30	2,061.71
<b>Period total</b>	6/23/2017	80.00	2,929.60
<b>Period total</b>	7/7/2017	54.20	1,984.81
<b>Period total</b>	7/21/2017	80.00	2,929.60
<b>Period total</b>	8/4/2017	76.20	2,790.45
<b>Period total</b>	8/18/2017	69.40	2,541.43
<b>Period total</b>	9/1/2017	75.10	2,750.17
<b>Period total</b>	9/15/2017	67.70	2,479.18
Summary for 'Dept' = 4701 (26 detail records)		1,828.40	66,739.27

## **4821 JP 2 1**

<b>Period total</b>	12/23/2016	16.00	1,030.56
<b>Period total</b>	2/17/2017	16.00	1,030.56
<b>Period total</b>	3/31/2017	20.00	1,288.20
<b>Period total</b>	6/9/2017	8.00	515.28
Summary for 'Dept' = 4821 (4 detail records)		60.00	3,864.60

## **4832 JP 3 2**

<b>Period total</b>	12/9/2016	4.00	257.64
Summary for 'Dept' = 4832 (1 detail record)		4.00	257.64

## **4842 JP 4 2**

<b>Period total</b>	1/6/2017	19.00	254.79
<b>Period total</b>	1/20/2017	42.00	563.22
<b>Period total</b>	2/3/2017	45.80	614.18
<b>Period total</b>	2/17/2017	23.40	313.80
<b>Period total</b>	3/3/2017	23.30	312.46
<b>Period total</b>	3/17/2017	24.00	321.84
<b>Period total</b>	3/31/2017	11.40	152.88
Summary for 'Dept' = 4842 (7 detail records)		188.90	2,533.17

## **4851 JP 5 1**

<b>Period total</b>	8/4/2017	16.00	1,030.56
Summary for 'Dept' = 4851 (1 detail record)		16.00	1,030.56

## **5110 JUVENILE DEPT**



# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/30/2016	361.00	6,321.38
<b>Period total</b>	10/14/2016	482.70	8,686.08
<b>Period total</b>	10/28/2016	434.20	7,860.60
<b>Period total</b>	11/11/2016	394.40	7,146.73
<b>Period total</b>	11/25/2016	294.10	5,343.21
<b>Period total</b>	12/9/2016	371.00	6,821.60
<b>Period total</b>	12/23/2016	335.90	6,064.28
<b>Period total</b>	1/6/2017	341.20	6,343.28
<b>Period total</b>	1/20/2017	428.40	7,838.61
<b>Period total</b>	2/3/2017	561.20	10,380.90
<b>Period total</b>	2/17/2017	501.60	9,152.65
<b>Period total</b>	3/3/2017	524.80	9,572.61
<b>Period total</b>	3/17/2017	537.30	9,727.76
<b>Period total</b>	3/31/2017	537.00	9,687.90
<b>Period total</b>	4/14/2017	573.40	10,292.28
<b>Period total</b>	4/28/2017	570.50	10,252.12
<b>Period total</b>	5/12/2017	559.60	9,981.53
<b>Period total</b>	5/26/2017	440.80	7,838.82
<b>Period total</b>	6/9/2017	376.50	6,546.97
<b>Period total</b>	6/23/2017	349.50	5,955.04
<b>Period total</b>	7/7/2017	381.70	6,798.92
<b>Period total</b>	7/21/2017	413.20	7,109.88
<b>Period total</b>	8/4/2017	442.10	7,828.75
<b>Period total</b>	8/18/2017	409.30	7,611.86
<b>Period total</b>	9/1/2017	408.60	7,693.94
<b>Period total</b>	9/15/2017	387.80	7,363.83
Summary for 'Dept' = 5110 (323 detail records)		11,417.80	206,221.53

## **5114 JUVENILE DETENTION HALL**

<b>Period total</b>	9/30/2016	334.30	4,717.02
<b>Period total</b>	10/14/2016	162.50	2,476.52
<b>Period total</b>	10/28/2016	173.80	2,648.72
<b>Period total</b>	11/11/2016	178.90	2,726.45
<b>Period total</b>	11/25/2016	186.70	2,845.33
<b>Period total</b>	12/9/2016	215.70	3,287.29
<b>Period total</b>	12/23/2016	226.00	3,444.27
<b>Period total</b>	1/6/2017	127.50	1,943.12
<b>Period total</b>	1/20/2017	270.20	4,117.88
<b>Period total</b>	2/3/2017	309.60	4,718.33
<b>Period total</b>	2/17/2017	285.50	4,351.06

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/3/2017	265.60	4,047.77
<b>Period total</b>	3/17/2017	228.10	3,476.27
<b>Period total</b>	3/31/2017	247.10	3,765.82
<b>Period total</b>	4/14/2017	322.00	4,907.30
<b>Period total</b>	4/28/2017	269.50	4,107.20
<b>Period total</b>	5/12/2017	248.30	3,784.11
<b>Period total</b>	5/26/2017	288.00	4,389.14
<b>Period total</b>	6/9/2017	163.30	2,488.71
<b>Period total</b>	6/23/2017	160.00	2,438.42
<b>Period total</b>	7/7/2017	145.40	2,215.91
<b>Period total</b>	7/21/2017	231.90	3,534.18
<b>Period total</b>	8/4/2017	487.90	7,435.62
<b>Period total</b>	8/18/2017	693.50	10,568.96
<b>Period total</b>	9/1/2017	767.20	11,692.16
<b>Period total</b>	9/15/2017	836.30	12,745.27
Summary for 'Dept' = 5114 (191 detail records)		7,824.80	118,872.83

## **5115 EMERGENCY SHELTER**

<b>Period total</b>	9/30/2016	179.70	2,535.58
<b>Period total</b>	10/14/2016	202.10	3,080.01
<b>Period total</b>	10/28/2016	171.80	2,618.25
<b>Period total</b>	11/11/2016	164.30	2,503.95
<b>Period total</b>	11/25/2016	86.60	1,319.79
<b>Period total</b>	12/9/2016	89.40	1,362.46
<b>Period total</b>	12/23/2016	55.50	845.83
<b>Period total</b>	1/6/2017	48.50	739.14
<b>Period total</b>	1/20/2017	64.90	989.08
<b>Period total</b>	2/3/2017	32.90	501.41
<b>Period total</b>	2/17/2017	72.40	1,103.39
<b>Period total</b>	3/3/2017	16.40	249.94
<b>Period total</b>	3/17/2017	128.60	1,959.87
<b>Period total</b>	3/31/2017	122.10	1,860.82
<b>Period total</b>	4/14/2017	122.60	1,868.43
<b>Period total</b>	4/28/2017	108.60	1,655.07
<b>Period total</b>	5/12/2017	97.60	1,487.44
<b>Period total</b>	5/26/2017	112.70	1,717.55
<b>Period total</b>	6/9/2017	184.20	2,807.21
<b>Period total</b>	6/23/2017	267.40	4,075.20
<b>Period total</b>	7/7/2017	185.40	2,825.52
<b>Period total</b>	7/21/2017	139.40	2,124.47

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/4/2017	205.60	3,133.36
<b>Period total</b>	8/18/2017	139.30	2,122.94
<b>Period total</b>	9/1/2017	254.30	3,875.55
<b>Period total</b>	9/15/2017	273.90	4,174.25
Summary for 'Dept' = 5115 (87 detail records)		3,526.20	53,536.51

## **5116 JUV LETOT RESIDENTIAL FAC**

<b>Period total</b>	9/30/2016	66.90	879.92
<b>Period total</b>	10/14/2016	59.70	909.84
<b>Period total</b>	10/28/2016	106.40	1,621.57
<b>Period total</b>	11/11/2016	216.60	3,301.00
<b>Period total</b>	11/25/2016	171.50	2,613.69
<b>Period total</b>	12/9/2016	116.90	1,781.59
<b>Period total</b>	12/23/2016	212.30	3,235.48
<b>Period total</b>	1/6/2017	119.80	1,825.78
<b>Period total</b>	1/20/2017	207.70	3,165.39
<b>Period total</b>	2/3/2017	228.10	3,476.27
<b>Period total</b>	2/17/2017	115.50	1,760.25
<b>Period total</b>	3/3/2017	169.10	2,508.30
<b>Period total</b>	3/17/2017	166.40	2,467.14
<b>Period total</b>	3/31/2017	103.70	1,510.87
<b>Period total</b>	4/14/2017	123.20	1,810.05
<b>Period total</b>	4/28/2017	123.50	1,812.61
<b>Period total</b>	5/12/2017	200.10	2,981.49
<b>Period total</b>	5/26/2017	152.70	2,259.29
<b>Period total</b>	6/9/2017	103.50	1,519.71
<b>Period total</b>	6/23/2017	76.60	1,105.00
<b>Period total</b>	7/7/2017	127.50	1,901.40
<b>Period total</b>	7/21/2017	179.20	2,698.82
<b>Period total</b>	8/4/2017	116.20	1,741.26
<b>Period total</b>	8/18/2017	217.60	3,260.43
<b>Period total</b>	9/1/2017	263.70	3,951.47
<b>Period total</b>	9/15/2017	345.10	5,191.83
Summary for 'Dept' = 5116 (152 detail records)		4,089.50	61,290.45

## **5117 JUV-YOUTH VILLAGE**

<b>Period total</b>	9/30/2016	231.70	3,269.33
<b>Period total</b>	10/14/2016	345.90	5,271.54
<b>Period total</b>	10/28/2016	304.50	4,640.63
<b>Period total</b>	11/11/2016	247.10	3,765.85

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/25/2016	261.50	3,985.31
<b>Period total</b>	12/9/2016	253.50	3,863.38
<b>Period total</b>	12/23/2016	239.00	3,642.40
<b>Period total</b>	1/6/2017	233.10	3,552.48
<b>Period total</b>	1/20/2017	350.90	5,347.75
<b>Period total</b>	2/3/2017	334.80	5,102.41
<b>Period total</b>	2/17/2017	319.80	4,873.79
<b>Period total</b>	3/3/2017	276.40	4,212.38
<b>Period total</b>	3/17/2017	289.50	4,412.04
<b>Period total</b>	3/31/2017	272.00	4,145.31
<b>Period total</b>	4/14/2017	318.00	4,846.36
<b>Period total</b>	4/28/2017	289.10	4,405.92
<b>Period total</b>	5/12/2017	256.20	3,904.54
<b>Period total</b>	5/26/2017	267.40	4,075.21
<b>Period total</b>	6/9/2017	200.60	3,057.19
<b>Period total</b>	6/23/2017	285.10	4,344.96
<b>Period total</b>	7/7/2017	281.30	4,287.05
<b>Period total</b>	7/21/2017	298.70	4,552.24
<b>Period total</b>	8/4/2017	239.40	3,648.50
<b>Period total</b>	8/18/2017	206.10	3,140.98
<b>Period total</b>	9/1/2017	244.90	3,732.31
<b>Period total</b>	9/15/2017	222.70	3,393.98
Summary for 'Dept' = 5117 (269 detail records)		7,069.20	107,473.84

## 5118 JUVENILE - MEDLOCK CENTER

<b>Period total</b>	9/30/2016	381.30	5,062.59
<b>Period total</b>	10/14/2016	278.90	4,250.47
<b>Period total</b>	10/28/2016	217.60	3,316.25
<b>Period total</b>	11/11/2016	118.60	1,807.48
<b>Period total</b>	11/25/2016	115.10	1,754.14
<b>Period total</b>	12/9/2016	59.20	902.22
<b>Period total</b>	12/23/2016	59.00	899.17
<b>Period total</b>	1/6/2017	203.00	3,093.77
<b>Period total</b>	1/20/2017	350.50	5,341.66
<b>Period total</b>	2/3/2017	352.90	5,378.24
<b>Period total</b>	2/17/2017	364.70	5,558.06
<b>Period total</b>	3/3/2017	316.30	4,820.45
<b>Period total</b>	3/17/2017	329.60	5,023.15
<b>Period total</b>	3/31/2017	258.40	3,938.06
<b>Period total</b>	4/14/2017	293.40	4,471.47

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	Payroll EarnedDate	Hours	Dollars
Period total	4/28/2017	254.70	3,881.66
Period total	5/12/2017	365.90	5,576.35
Period total	5/26/2017	292.10	4,451.64
Period total	6/9/2017	290.70	4,430.31
Period total	6/23/2017	421.40	6,422.18
Period total	7/7/2017	534.80	7,949.98
Period total	7/21/2017	514.30	7,665.58
Period total	8/4/2017	421.50	6,251.29
Period total	8/18/2017	445.00	6,567.20
Period total	9/1/2017	456.50	6,741.60
Period total	9/15/2017	464.70	6,866.16
Summary for 'Dept' = 5118 (232 detail records)		8,160.10	122,421.13

## 5211 HE ENVIRONMENTAL HEALTH

Period total	6/9/2017	40.00	536.40
Period total	6/23/2017	80.00	1,072.80
Period total	7/7/2017	72.00	965.52
Period total	7/21/2017	80.00	1,072.80
Period total	8/4/2017	80.00	1,072.80
Period total	8/18/2017	40.00	536.40
Period total	9/15/2017	15.00	201.15
Summary for 'Dept' = 5211 (7 detail records)		407.00	5,457.87

Summary for 'Fund' = 00120 (7392 detail records)

**Sum** 297,117.20 5,935,472.03

## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Period total	9/30/2016	104.00	6,752.00
Period total	10/14/2016	104.00	6,752.00
Period total	10/28/2016	104.00	6,752.00
Period total	11/11/2016	113.50	7,160.50
Period total	11/25/2016	82.00	5,065.00
Period total	12/9/2016	108.50	6,945.50
Period total	12/23/2016	98.00	6,152.00
Period total	1/6/2017	104.00	6,752.00
Period total	1/20/2017	102.00	6,666.00
Period total	2/3/2017	104.00	6,752.00
Period total	2/17/2017	104.00	6,752.00
Period total	3/3/2017	104.00	6,752.00

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	Payroll EarnedDate	Hours	Dollars
Period total	3/17/2017	108.00	6,924.00
Period total	3/31/2017	104.00	6,752.00
Period total	4/14/2017	104.00	6,752.00
Period total	4/28/2017	104.00	6,752.00
Period total	5/12/2017	108.50	6,945.50
Period total	5/26/2017	107.00	6,881.00
Period total	6/9/2017	106.50	6,859.50
Period total	6/23/2017	113.50	7,160.50
Period total	7/7/2017	99.50	6,159.50
Period total	7/21/2017	112.50	7,117.50
Period total	8/4/2017	111.00	7,053.00
Period total	8/18/2017	109.50	6,988.50
Period total	9/1/2017	110.50	7,031.50
Period total	9/15/2017	106.00	6,838.00
Summary for 'Dept' = 1090 (52 detail records)		2,736.50	175,467.50

Summary for 'Fund' = 00195 (52 detail records)

**Sum** 2,736.50 175,467.50

## Fund 00202

### 94071 DA-MISC PRE TRIAL INTERV

Period total	10/14/2016	50.00	1,309.50
Period total	10/28/2016	47.20	1,236.17
Period total	11/11/2016	44.60	1,168.08
Period total	11/25/2016	48.20	1,262.36
Period total	12/9/2016	47.90	1,254.51
Period total	12/23/2016	51.50	1,348.79
Period total	1/6/2017	62.10	1,626.40
Period total	1/20/2017	63.10	1,652.59
Period total	2/3/2017	64.10	1,678.78
Period total	2/17/2017	64.00	1,676.16
Period total	3/3/2017	64.00	1,676.16
Period total	3/17/2017	64.10	1,678.78
Period total	3/31/2017	64.00	1,676.16
Period total	4/14/2017	66.00	1,728.54
Period total	4/28/2017	64.10	1,678.78
Period total	5/12/2017	64.00	1,676.16
Period total	5/26/2017	64.00	1,676.16
Period total	6/9/2017	64.00	1,676.16
Period total	6/23/2017	64.00	1,676.16

# Part time by Department - By Pay period

9/17/16 TO 09/15/17

	Payroll EarnedDate	Hours	Dollars
<b>Period total</b>	7/7/2017	56.10	1,469.26
<b>Period total</b>	7/21/2017	66.00	1,728.54
<b>Period total</b>	8/4/2017	64.40	1,686.64
<b>Period total</b>	8/18/2017	64.10	1,678.78
<b>Period total</b>	9/1/2017	64.00	1,676.16
<b>Period total</b>	9/15/2017	41.40	1,084.27
Summary for 'Dept' = 94071 (25 detail records)		1,476.90	38,680.05
Summary for 'Fund' = 00202 (25 detail records)			
<b>Sum</b>		1,476.90	38,680.05
	<b>Fund</b>	<b>00532</b>	
	<b>0000</b>		
<b>Period total</b>	9/15/2017	16.30	187.78
Summary for 'Dept' = 0000 (2 detail records)		16.30	187.78
<b>94071 DA-MISC PRE TRIAL INTERV</b>			
<b>Period total</b>	9/30/2016	41.90	1,016.08
Summary for 'Dept' = 94071 (1 detail record)		41.90	1,016.08
Summary for 'Fund' = 00532 (3 detail records)			
<b>Sum</b>		58.20	1,203.86
<b>Grand Total</b>		303,085.90	6,196,327.65

# Employees Earning > \$10,000 Overtime

9/17/17 to 09/15/17

	Full name	Job	AMOUNT
<b>1022</b>	<b>FACILITIES MANAGEMENT DPT</b>		
	TAYLOR, JAMES E	LEAD PLUMBER (QA/QC) TEAM	16,963.30
	CHATMAN, MICHAEL	LEAD ELECTRONIC MECHANIC (QA/	10,651.08
	GARCIA, JORGE	LEAD ELECTRONIC MECHANIC	10,424.25
	Summary for 'Dept' = 1022 (3 detail records)		
	<b>Sum</b>		38,038.63
<b>1210</b>	<b>ELECTIONS DEPT COUNTY</b>		
	GARCIA, ESMERALDA	PROGRAM COORDINATOR VRO/VDR	10,585.29
	Summary for 'Dept' = 1210 (1 detail record)		
	<b>Sum</b>		10,585.29
<b>3124</b>	<b>SHERIFF-COMMUNICATIONS</b>		
	HANSON, TAJIAHISAH	COMMUNICATIONS SUPERVISOR	37,411.53
	YOUNG, LUCONYA D	COMMUNICATION TECHNICIAN	35,040.09
	SMITH, BOBBIE J	COMMUNICATIONS SUPERVISOR	29,490.07
	JOHNSON, LUCRISSA	COMMUNICATION TECHNICIAN	28,512.73
	WINSOR, JULIE C	COMMUNICATION TECHNICIAN	24,842.05
	MASSEY, MICHAEL R	COMMUNICATION TECHNICIAN	21,144.20
	MOSLEY, HEIDI M	COMMUNICATIONS SUPERVISOR	20,566.42
	AHMETOVIC, DZENAN	COMMUNICATIONS SUPERVISOR	18,283.55
	ELLIS, KIMBERLY	COMMUNICATIONS SUPERVISOR	15,497.11
	PENA, MELISSA NICOLE	COMMUNICATION TECHNICIAN	14,261.54
	ROBINSON, LENA MAE	COMMUNICATION TECHNICIAN	10,937.74
	WOODS, NEKESHIA D	COMMUNICATION TECHNICIAN	10,539.53
	HARVEY, DEBORAH K	COMMUNICATIONS SUPERVISOR	10,421.33
	Summary for 'Dept' = 3124 (13 detail records)		
	<b>Sum</b>		276,947.89
<b>3129</b>	<b>SHERIFF-BAILIFF</b>		
	STARRETT JR, TERRY D	DEPUTY	11,286.90
	Summary for 'Dept' = 3129 (1 detail record)		
	<b>Sum</b>		11,286.90
<b>3130</b>	<b>SHERIFF-WARRANT EXECUTION</b>		
	BUTLER, LASHON	CLERK III	16,111.37
	ALLEN, PATRICK J	DEPUTY	14,847.74
	DODSON, CLINTON WAYNE	DEPUTY	13,861.36
	Summary for 'Dept' = 3130 (3 detail records)		
	<b>Sum</b>		44,820.47
<b>3131</b>	<b>SHERIFF-FUGITIVE</b>		
	MOORE, RUSSELL JAMES	DEPUTY	57,118.47



# Employees Earning > \$10,000 Overtime

9/17/17 to 09/15/17

Full name	Job	AMOUNT
CLATERBAUGH, JOEL PEYTON	DEPUTY	33,902.69
STARRETT JR, TERRY D	DEPUTY	25,957.56
HAMPTON, KEYON R	DEPUTY	17,411.38
DAVIS, ALEX CLARENCE	DEPUTY	12,591.56
BJORKLUND, ROBERT P	DEPUTY	11,341.64
Summary for 'Dept' = 3131 (6 detail records)		
<b>Sum</b>		158,323.30
<hr/>		
<b>3134 SHERIFF-CRIMINAL INV</b>		
RODRIGUEZ, VICTOR H	DEPUTY	23,137.88
SWANSON, JOSEPH C	DEPUTY	15,952.97
FETTER, BILLY DWAYNE	DEPUTY	15,664.97
CASTILLO JR, PETE	DEPUTY	14,092.15
RESENDEZ, FELICIA L	DEPUTY	10,892.58
Summary for 'Dept' = 3134 (5 detail records)		
<b>Sum</b>		79,740.55
<hr/>		
<b>3137 SHERIFF- FREEWAY MGMT</b>		
TILLERY, KEVIN WADE	DEPUTY	26,884.75
JENNINGS, BRETT THOMAS	DEPUTY III (SERGEANT)	19,795.59
WATSON, BILLY DWAYNE	DEPUTY	18,030.15
SELBY, SCOTT LISTON	DEPUTY	17,389.12
WILLIAMS, LAMAR	DEPUTY	16,016.09
SALE, SCOTT C	DEPUTY	14,905.88
MATTHEWS, VINCENT W	DEPUTY	11,942.63
CASTILLO, CARLOS DAVID	DEPUTY	11,577.22
ARMSTRONG, FORREST J	DEPUTY	10,830.39
CHAVEZ, MARIO R	DEPUTY	10,263.64
DYER, CHRISTOPHER J	DEPUTY III (SERGEANT)	10,191.56
Summary for 'Dept' = 3137 (11 detail records)		
<b>Sum</b>		167,827.02
<hr/>		
<b>3141 SHERIFF-STER TOWER-NORTH</b>		
RODRIGUEZ, CHRISTIE	DETENTION SERVICE OFFICER	18,826.97
CHAUDRY, ABDUL R	DETENTION SERVICE OFFICER	14,932.89
OBERA, CHRISTOPHER P	DETENTION SERVICE OFFICER	13,870.11
GILES, VERNEICE MARIE	DETENTION SERVICE OFFICER	12,600.21
SANDERS, LABRON EUGENE	DETENTION SERVICE OFFICER	11,644.33
BAYESSA, TADESSE	DETENTION SERVICE OFFICER	10,318.67
WYNNE, REGINA D	DETENTION SERVICE OFFICER	10,247.70

# Employees Earning > \$10,000 Overtime

9/17/17 to 09/15/17

Full name	Job	AMOUNT
WILLIAMSON, ANGELA G	DETENTION SERVICE OFFICER	10,014.21
Summary for 'Dept' = 3141 (8 detail records)		
<b>Sum</b>		102,455.09
<b>3142</b>	<b>SHERIFF-STER.TOWER WEST</b>	
KING, DENISE ANN	DETENTION SERVICE OFFICER	15,877.36
HAWKINS, THELVIN D	DETENTION SERVICE OFFICER	13,840.35
JUNIOR, JUDITH ANN	DETENTION SERVICE OFFICER	13,053.77
CLAY, KEVIN OSCAR	DETENTION SERVICE OFFICER	12,666.02
Summary for 'Dept' = 3142 (4 detail records)		
<b>Sum</b>		55,437.50
<b>3147</b>	<b>SHERIFF-CENTRAL INTAKE</b>	
GUTIERREZ, GUERRERO	DEPUTY III (SERGEANT)	15,548.65
OLABODE, FATAI	DETENTION SERVICE OFFICER	14,155.57
GREEN, TYRONE	DETENTION SERVICE OFFICER	13,953.74
Summary for 'Dept' = 3147 (3 detail records)		
<b>Sum</b>		43,657.96
<b>3148</b>	<b>SHERIFF-KAYS TOWER</b>	
GREGG, PITNEY	DETENTION SERVICE OFFICER	23,670.77
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	17,300.52
ROBINSON, STANLEY EARL	DETENTION SERVICE OFFICER	12,669.11
Summary for 'Dept' = 3148 (3 detail records)		
<b>Sum</b>		53,640.40
<b>3150</b>	<b>SHERIFF-INTAKE RELEASE</b>	
ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	20,794.37
NIXON, PAMELA M	CLERK II	14,039.98
JONES, JOYCE M	DETENTION SERVICE OFFICER	11,701.21
FLOWERS, JACQUELYN Y	DEPUTY III (SERGEANT)	10,495.58
Summary for 'Dept' = 3150 (4 detail records)		
<b>Sum</b>		57,031.14
<b>3151</b>	<b>SHERIFF-COMMISSARY</b>	
SINGLETON, JANET M	DETENTION SERVICE OFFICER	10,333.39
EDWARDS, VELMA C	DETENTION SERVICE OFFICER	10,298.97
Summary for 'Dept' = 3151 (2 detail records)		
<b>Sum</b>		20,632.36
<b>3153</b>	<b>SHERIFF-LAUNDRY SERVICE</b>	
TIPTON, DALLAS FERNANDO	DETENTION SERVICE SUPERVISOR	15,639.16
Summary for 'Dept' = 3153 (1 detail record)		
<b>Sum</b>		15,639.16

# Employees Earning > \$10,000 Overtime

9/17/17 to 09/15/17

Full name	Job	AMOUNT
<b>3154 SHERIFF-TRANSPORTATION UNI</b>		
RODRIGUEZ JR, FELIPE	DETENTION SERVICE SUPERVISOR	32,101.09
ROBERTS, JAMES LEMAR	DEPUTY	15,431.43
MARSHALL, DEBBIE D	DETENTION SERVICE OFFICER	12,019.72
KING, TRACY	DETENTION SERVICE OFFICER	11,595.89
STARRETT, KEVIN W	DETENTION SERVICE OFFICER	10,506.24
ANDERSON, RODNEY LYNN	DETENTION SERVICE OFFICER	10,116.68
Summary for 'Dept' = 3154 (6 detail records)		
<b>Sum</b>		91,771.05
<b>3155 SHERIFF- JAIL MEDICAL</b>		
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	29,705.70
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	19,643.70
WILLIAMS, LEROY D	DETENTION SERVICE OFFICER	16,909.41
TURNER, DEALIELLO	DETENTION SERVICE OFFICER	12,826.57
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	11,006.55
KING, SONYA W	DETENTION SERVICE SUPERVISOR	10,389.78
RAY, DEBORAH D	DETENTION SERVICE OFFICER	10,045.47
Summary for 'Dept' = 3155 (7 detail records)		
<b>Sum</b>		110,527.18
<b>94602 SHER-PRINT SHOP</b>		
SIMMONS, ANDREW J	DETENTION SERVICE SUPERVISOR	17,023.32
Summary for 'Dept' = 94602 (1 detail record)		
<b>Sum</b>		17,023.32
Summary for 'fund' = (82 detail records)		
<b>Grand Total</b>		1,355,385.21

# Comp Time Earned - Dept

9/17/16 to 09/15/17

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Total Hours	County Comp	Federal Comp	Federal Comp - Law
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## FUND 00105

### 2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (1 detail record)

Sum	15.40	6.50	8.90	
Avg	15.40	6.50	8.90	
Min	15.40	6.50	8.90	
Max	15.40	6.50	8.90	
Total Emps	1.00	1.00	1.00	0.00

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### 2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (19 detail records)

Sum	290.70	58.30	232.40	
Avg	15.30	6.48	12.91	
Min	1.50	1.00	1.50	
Max	89.00	21.80	81.00	
Total Emps	19.00	9.00	18.00	0.00

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### 2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (17 detail records)

Sum	274.70	79.00	195.70	
Avg	16.16	4.94	11.51	
Min	2.50	0.50	1.50	
Max	25.00	13.70	19.00	
Total Emps	17.00	16.00	17.00	0.00

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Summary for 'FUND' = 00105 (37 detail records)

Sum	580.80	143.80	437.00	
Avg	15.70	5.53	12.14	
Min	1.50	0.50	1.50	
Max	89.00	21.80	81.00	
Total Emps	37.00	26.00	36.00	0.00

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## FUND 00120

### 00000

Summary for 'DEPT' = 00000 (2 detail records)

Sum	15.40		15.40	
Avg	7.70		7.70	
Min	7.40		7.40	
Max	8.00		8.00	
Total Emps	2.00	0.00	2.00	0.00

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# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1011 TRUANCY MAGISTRATE</b>				
Summary for 'DEPT' = 1011 (3 detail records)				
<b>Sum</b>	1.00	0.50	0.50	
<b>Avg</b>	0.33	0.17	0.25	
<b>Min</b>	0.20	0.10	0.20	
<b>Max</b>	0.40	0.20	0.30	
<b>Total Emps</b>	3.00	3.00	2.00	0.00
<b>1020 COMMISSIONERS COURT ADMNS</b>				
Summary for 'DEPT' = 1020 (2 detail records)				
<b>Sum</b>	91.00	61.90	29.10	
<b>Avg</b>	45.50	61.90	14.55	
<b>Min</b>	2.10	61.90	2.10	
<b>Max</b>	88.90	61.90	27.00	
<b>Total Emps</b>	2.00	1.00	2.00	0.00
<b>1021 OP SVCS-ENGINEERING</b>				
Summary for 'DEPT' = 1021 (2 detail records)				
<b>Sum</b>	18.08	6.38	11.70	
<b>Avg</b>	9.04	3.19	5.85	
<b>Min</b>	2.98	2.48	0.50	
<b>Max</b>	15.10	3.90	11.20	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>1022 FACILITIES MANAGEMENT DPT</b>				
Summary for 'DEPT' = 1022 (123 detail records)				
<b>Sum</b>	4,172.69	1,306.02	2,866.67	
<b>Avg</b>	33.92	11.16	23.89	
<b>Min</b>	0.20	0.10	0.20	
<b>Max</b>	151.20	53.80	137.30	
<b>Total Emps</b>	123.00	117.00	120.00	0.00
<b>1023 OP. SVCS. COMMUNICATIONS</b>				
Summary for 'DEPT' = 1023 (1 detail record)				
<b>Sum</b>	163.40	118.30	45.10	
<b>Avg</b>	163.40	118.30	45.10	
<b>Min</b>	163.40	118.30	45.10	
<b>Max</b>	163.40	118.30	45.10	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1024 COMMUNICATION &amp; CENT SERV</b>				
Summary for 'DEPT' = 1024 (6 detail records)				
<b>Sum</b>	29.60	17.80	11.80	
<b>Avg</b>	4.93	3.56	2.95	
<b>Min</b>	0.50	0.30	1.20	
<b>Max</b>	15.50	8.50	7.00	
<b>Total Emps</b>	6.00	5.00	4.00	0.00
<b>1027 AUTO. SVC CENTER (ASC)</b>				
Summary for 'DEPT' = 1027 (14 detail records)				
<b>Sum</b>	185.00	83.70	101.30	
<b>Avg</b>	13.21	5.98	7.24	
<b>Min</b>	1.30	0.30	0.30	
<b>Max</b>	52.60	23.80	34.50	
<b>Total Emps</b>	14.00	14.00	14.00	0.00
<b>1035 ASSESSOR COLLECTOR</b>				
Summary for 'DEPT' = 1035 (203 detail records)				
<b>Sum</b>	9,203.80	4,051.80	5,152.00	
<b>Avg</b>	45.34	21.33	26.56	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	175.70	99.30	93.20	
<b>Total Emps</b>	203.00	190.00	194.00	0.00
<b>1040 HR/CIVIL SERVICE</b>				
Summary for 'DEPT' = 1040 (6 detail records)				
<b>Sum</b>	118.50	61.40	57.10	
<b>Avg</b>	19.75	10.23	9.52	
<b>Min</b>	1.80	1.40	0.40	
<b>Max</b>	69.30	35.90	33.40	
<b>Total Emps</b>	6.00	6.00	6.00	0.00
<b>1050 COUNTY TREASURER</b>				
Summary for 'DEPT' = 1050 (6 detail records)				
<b>Sum</b>	4.60	1.60	3.00	
<b>Avg</b>	0.77	0.40	0.60	
<b>Min</b>	0.10	0.30	0.10	
<b>Max</b>	1.90	0.50	1.40	
<b>Total Emps</b>	6.00	4.00	5.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1070 COUNTY AUDITOR</b>				
Summary for 'DEPT' = 1070 (48 detail records)				
<b>Sum</b>	1,491.70	515.25	976.45	
<b>Avg</b>	31.08	11.45	22.71	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	288.90	72.45	216.45	
<b>Total Emps</b>	48.00	45.00	43.00	0.00
<b>1080 PURCHASING DEPARTMENT</b>				
Summary for 'DEPT' = 1080 (6 detail records)				
<b>Sum</b>	201.05	99.15	101.90	
<b>Avg</b>	33.51	16.53	16.98	
<b>Min</b>	3.10	1.90	0.90	
<b>Max</b>	84.55	35.45	49.10	
<b>Total Emps</b>	6.00	6.00	6.00	0.00
<b>1090 INFO TECHNOLOGY SERVICE</b>				
Summary for 'DEPT' = 1090 (1 detail record)				
<b>Sum</b>	60.70	25.20	35.50	
<b>Avg</b>	60.70	25.20	35.50	
<b>Min</b>	60.70	25.20	35.50	
<b>Max</b>	60.70	25.20	35.50	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>1210 ELECTIONS DEPT COUNTY</b>				
Summary for 'DEPT' = 1210 (36 detail records)				
<b>Sum</b>	1,068.80	327.30	741.50	
<b>Avg</b>	29.69	10.91	21.81	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	118.50	38.20	94.60	
<b>Total Emps</b>	36.00	30.00	34.00	0.00
<b>2050 AG SERVICES COOP EXT DEPT</b>				
Summary for 'DEPT' = 2050 (3 detail records)				
<b>Sum</b>	17.90	7.40	10.50	
<b>Avg</b>	5.97	2.47	5.25	
<b>Min</b>	1.50	0.30	0.60	
<b>Max</b>	10.20	5.60	9.90	
<b>Total Emps</b>	3.00	3.00	2.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>2060 VETERANS COUNTY SERVICES</b>				
Summary for 'DEPT' = 2060 (3 detail records)				
<b>Sum</b>	167.70	59.40	108.30	
<b>Avg</b>	55.90	19.80	36.10	
<b>Min</b>	30.60	14.30	16.30	
<b>Max</b>	77.80	26.10	51.70	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>2070 HHS/WELFARE</b>				
Summary for 'DEPT' = 2070 (6 detail records)				
<b>Sum</b>	54.70	23.20	31.50	
<b>Avg</b>	9.12	7.73	5.25	
<b>Min</b>	0.10	0.20	0.10	
<b>Max</b>	49.10	21.50	27.60	
<b>Total Emps</b>	6.00	3.00	6.00	0.00
<b>3110 SHERIFF-EXECUTIVE</b>				
Summary for 'DEPT' = 3110 (15 detail records)				
<b>Sum</b>	225.00	88.70	130.80	5.50
<b>Avg</b>	15.00	8.06	11.89	2.75
<b>Min</b>	0.80	0.40	0.50	1.50
<b>Max</b>	70.60	31.60	39.00	4.00
<b>Total Emps</b>	15.00	11.00	11.00	2.00
<b>3113 SHER - INTERNAL AFFAIRS</b>				
Summary for 'DEPT' = 3113 (19 detail records)				
<b>Sum</b>	63.60	24.20	29.40	10.00
<b>Avg</b>	3.35	3.03	2.10	3.33
<b>Min</b>	0.50	0.50	0.50	0.50
<b>Max</b>	11.30	8.30	3.70	6.50
<b>Total Emps</b>	19.00	8.00	14.00	3.00
<b>3121 SHERIFF-GENERAL SVCS</b>				
Summary for 'DEPT' = 3121 (4 detail records)				
<b>Sum</b>	42.40	8.50	33.90	
<b>Avg</b>	10.60	2.83	8.48	
<b>Min</b>	1.40	0.90	0.50	
<b>Max</b>	20.20	5.50	16.20	
<b>Total Emps</b>	4.00	3.00	4.00	0.00



# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3122 SHERIFF-PERSONNEL</b>				
Summary for 'DEPT' = 3122 (80 detail records)				
<b>Sum</b>	134.10	51.10	72.80	10.20
<b>Avg</b>	1.68	1.28	1.37	2.04
<b>Min</b>	0.10	0.10	0.00	0.10
<b>Max</b>	11.60	6.10	11.10	4.50
<b>Total Emps</b>	80.00	40.00	53.00	5.00
<b>3123 SHERIFF-TRAINING</b>				
Summary for 'DEPT' = 3123 (82 detail records)				
<b>Sum</b>	896.20	280.00	272.10	344.10
<b>Avg</b>	10.93	5.09	4.54	57.35
<b>Min</b>	0.80	0.80	0.30	3.40
<b>Max</b>	193.20	100.90	79.60	152.70
<b>Total Emps</b>	82.00	55.00	60.00	6.00
<b>3124 SHERIFF-COMMUNICATIONS</b>				
Summary for 'DEPT' = 3124 (19 detail records)				
<b>Sum</b>	511.00	117.00	392.10	1.90
<b>Avg</b>	26.89	9.00	23.06	0.95
<b>Min</b>	0.20	0.30	0.20	0.40
<b>Max</b>	177.50	42.10	153.20	1.50
<b>Total Emps</b>	19.00	13.00	17.00	2.00
<b>3125 SHERIFF-FISCAL AFFAIRS</b>				
Summary for 'DEPT' = 3125 (33 detail records)				
<b>Sum</b>	733.70	258.50	472.80	2.40
<b>Avg</b>	22.23	8.62	15.25	2.40
<b>Min</b>	0.50	0.40	0.30	2.40
<b>Max</b>	91.90	25.90	77.00	2.40
<b>Total Emps</b>	33.00	30.00	31.00	1.00
<b>3126 SHERIFF-PHOTO LAB</b>				
Summary for 'DEPT' = 3126 (1 detail record)				
<b>Sum</b>	26.50	9.10	17.40	
<b>Avg</b>	26.50	9.10	17.40	
<b>Min</b>	26.50	9.10	17.40	
<b>Max</b>	26.50	9.10	17.40	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3128 SHERIFF-BOND SECTION</b>				
Summary for 'DEPT' = 3128 (29 detail records)				
<b>Sum</b>	323.90	106.30	217.60	
<b>Avg</b>	11.17	5.59	8.06	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	88.10	17.70	70.40	
<b>Total Emps</b>	29.00	19.00	27.00	0.00
<b>3129 SHERIFF-BAILIFF</b>				
Summary for 'DEPT' = 3129 (113 detail records)				
<b>Sum</b>	2,599.30	1,160.70	160.10	1,278.50
<b>Avg</b>	23.00	10.95	9.42	14.21
<b>Min</b>	0.10	0.10	0.00	0.10
<b>Max</b>	99.00	68.60	38.70	77.00
<b>Total Emps</b>	113.00	106.00	17.00	90.00
<b>3130 SHERIFF-WARRANT EXECUTION</b>				
Summary for 'DEPT' = 3130 (56 detail records)				
<b>Sum</b>	2,196.10	668.40	156.30	1,371.40
<b>Avg</b>	39.22	12.85	22.33	28.57
<b>Min</b>	0.30	0.50	1.50	0.30
<b>Max</b>	147.80	70.70	77.10	110.00
<b>Total Emps</b>	56.00	52.00	7.00	48.00
<b>3131 SHERIFF-FUGITIVE</b>				
Summary for 'DEPT' = 3131 (33 detail records)				
<b>Sum</b>	800.10	250.70	104.60	444.80
<b>Avg</b>	24.25	10.03	17.43	19.34
<b>Min</b>	-20.00	0.10	0.20	-20.00
<b>Max</b>	126.50	38.80	68.70	107.50
<b>Total Emps</b>	33.00	25.00	6.00	23.00
<b>3132 SHERIFF-CIVIL</b>				
Summary for 'DEPT' = 3132 (4 detail records)				
<b>Sum</b>	78.40	31.70	35.40	11.30
<b>Avg</b>	19.60	10.57	17.70	5.65
<b>Min</b>	2.00	1.00	6.10	1.00
<b>Max</b>	49.00	19.70	29.30	10.30
<b>Total Emps</b>	4.00	3.00	2.00	2.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3134 SHERIFF-CRIMINAL INV</b>				
Summary for 'DEPT' = 3134 (22 detail records)				
<b>Sum</b>	587.60	187.20	7.90	392.50
<b>Avg</b>	26.71	11.70	2.63	23.09
<b>Min</b>	0.50	0.00	0.50	0.50
<b>Max</b>	160.00	54.00	4.20	106.00
<b>Total Emps</b>	22.00	16.00	3.00	17.00
<b>3137 SHERIFF- FREEWAY MGMT</b>				
Summary for 'DEPT' = 3137 (185 detail records)				
<b>Sum</b>	11,630.10	3,843.70	147.50	7,638.90
<b>Avg</b>	62.87	22.48	16.39	44.41
<b>Min</b>	0.40	0.00	0.30	0.20
<b>Max</b>	210.00	95.80	59.70	156.60
<b>Total Emps</b>	185.00	171.00	9.00	172.00
<b>3140 SHERIFF-DETENTION ADMIN</b>				
Summary for 'DEPT' = 3140 (3 detail records)				
<b>Sum</b>	22.40	16.70	2.20	3.50
<b>Avg</b>	7.47	5.57	2.20	3.50
<b>Min</b>	0.50	0.50	2.20	3.50
<b>Max</b>	13.30	9.80	2.20	3.50
<b>Total Emps</b>	3.00	3.00	1.00	1.00
<b>3141 SHERIFF-STER TOWER-NORTH</b>				
Summary for 'DEPT' = 3141 (455 detail records)				
<b>Sum</b>	3,199.70	768.80	2,430.70	0.20
<b>Avg</b>	7.03	2.62	5.60	0.20
<b>Min</b>	0.10	0.00	0.10	0.20
<b>Max</b>	102.10	38.90	96.10	0.20
<b>Total Emps</b>	455.00	293.00	434.00	1.00
<b>3142 SHERIFF-STER.TOWER WEST</b>				
Summary for 'DEPT' = 3142 (243 detail records)				
<b>Sum</b>	2,283.80	350.10	1,933.70	
<b>Avg</b>	9.40	2.15	8.26	
<b>Min</b>	0.10	0.00	0.10	
<b>Max</b>	121.70	19.00	116.80	
<b>Total Emps</b>	243.00	163.00	234.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3147 SHERIFF-CENTRAL INTAKE</b>				
Summary for 'DEPT' = 3147 (161 detail records)				
<b>Sum</b>	3,345.20	769.20	2,117.20	458.80
<b>Avg</b>	20.78	7.47	17.50	16.39
<b>Min</b>	0.10	0.00	0.00	1.00
<b>Max</b>	221.80	45.90	196.40	84.00
<b>Total Emps</b>	161.00	103.00	121.00	28.00
<b>3148 SHERIFF-KAYS TOWER</b>				
Summary for 'DEPT' = 3148 (379 detail records)				
<b>Sum</b>	3,224.70	833.00	2,391.30	0.40
<b>Avg</b>	8.51	2.69	6.57	0.40
<b>Min</b>	-2.90	0.10	-3.40	0.40
<b>Max</b>	140.30	54.20	96.60	0.40
<b>Total Emps</b>	379.00	310.00	364.00	1.00
<b>3150 SHERIFF-INTAKE RELEASE</b>				
Summary for 'DEPT' = 3150 (233 detail records)				
<b>Sum</b>	4,408.50	1,460.40	1,996.80	951.30
<b>Avg</b>	18.92	8.44	10.91	30.69
<b>Min</b>	0.00	0.00	0.00	0.50
<b>Max</b>	167.30	66.40	94.80	114.80
<b>Total Emps</b>	233.00	173.00	183.00	31.00
<b>3152 SHERIFF-FOOD SERVICE</b>				
Summary for 'DEPT' = 3152 (39 detail records)				
<b>Sum</b>	543.50	186.90	356.60	
<b>Avg</b>	13.94	5.84	10.49	
<b>Min</b>	0.40	0.10	0.10	
<b>Max</b>	144.00	71.50	72.50	
<b>Total Emps</b>	39.00	32.00	34.00	0.00
<b>3153 SHERIFF-LAUNDRY SERVICE</b>				
Summary for 'DEPT' = 3153 (11 detail records)				
<b>Sum</b>	138.50	59.10	79.40	
<b>Avg</b>	12.59	6.57	8.82	
<b>Min</b>	0.20	0.10	0.50	
<b>Max</b>	55.00	24.70	30.30	
<b>Total Emps</b>	11.00	9.00	9.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3154 SHERIFF-TRANSPORTATION UNIT</b>				
Summary for 'DEPT' = 3154 (80 detail records)				
<b>Sum</b>	1,413.60	359.00	800.30	254.30
<b>Avg</b>	17.67	6.77	12.70	23.12
<b>Min</b>	0.10	-0.30	0.00	0.30
<b>Max</b>	132.80	58.70	112.10	52.50
<b>Total Emps</b>	80.00	53.00	63.00	11.00
<b>3155 SHERIFF- JAIL MEDICAL</b>				
Summary for 'DEPT' = 3155 (175 detail records)				
<b>Sum</b>	1,543.40	372.10	1,170.90	0.40
<b>Avg</b>	8.82	4.38	7.41	0.40
<b>Min</b>	0.10	0.10	0.10	0.40
<b>Max</b>	102.70	79.90	76.20	0.40
<b>Total Emps</b>	175.00	85.00	158.00	1.00
<b>3210 CONSTABLE PREC 1</b>				
Summary for 'DEPT' = 3210 (23 detail records)				
<b>Sum</b>	115.60	35.80	4.00	75.80
<b>Avg</b>	5.03	2.56	0.80	5.41
<b>Min</b>	0.10	0.10	0.10	0.30
<b>Max</b>	34.20	14.70	2.80	19.50
<b>Total Emps</b>	23.00	14.00	5.00	14.00
<b>3220 CONSTABLE PREC 2</b>				
Summary for 'DEPT' = 3220 (16 detail records)				
<b>Sum</b>	509.60	128.40	24.00	357.20
<b>Avg</b>	31.85	9.17	6.00	29.77
<b>Min</b>	1.50	1.00	0.50	3.00
<b>Max</b>	154.80	46.20	14.60	108.60
<b>Total Emps</b>	16.00	14.00	4.00	12.00
<b>3230 CONSTABLE PREC 3</b>				
Summary for 'DEPT' = 3230 (13 detail records)				
<b>Sum</b>	79.90	56.80	2.60	20.50
<b>Avg</b>	6.15	5.68	0.87	2.93
<b>Min</b>	0.30	0.40	0.30	1.30
<b>Max</b>	16.00	16.00	2.00	5.00
<b>Total Emps</b>	13.00	10.00	3.00	7.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3240 CONSTABLE PREC 4</b>				
Summary for 'DEPT' = 3240 (26 detail records)				
<b>Sum</b>	329.50	98.40	17.60	213.50
<b>Avg</b>	12.67	4.69	3.52	10.68
<b>Min</b>	0.20	0.20	0.20	1.00
<b>Max</b>	80.10	19.30	8.70	80.10
<b>Total Emps</b>	26.00	21.00	5.00	20.00
<b>3250 CONSTABLE PREC 5</b>				
Summary for 'DEPT' = 3250 (24 detail records)				
<b>Sum</b>	434.00	122.20	16.60	295.20
<b>Avg</b>	18.08	6.79	4.15	15.54
<b>Min</b>	0.10	0.30	1.20	0.10
<b>Max</b>	86.10	28.00	10.00	58.10
<b>Total Emps</b>	24.00	18.00	4.00	19.00
<b>3311 ME-CRIME LABORATORY</b>				
Summary for 'DEPT' = 3311 (11 detail records)				
<b>Sum</b>	182.70	179.20	3.50	
<b>Avg</b>	16.61	16.29	0.50	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	54.80	53.20	1.60	
<b>Total Emps</b>	11.00	11.00	7.00	0.00
<b>3312 MEDICAL EXAMINER</b>				
Summary for 'DEPT' = 3312 (32 detail records)				
<b>Sum</b>	1,178.10	622.70	555.40	
<b>Avg</b>	36.82	20.09	21.36	
<b>Min</b>	0.40	0.20	0.50	
<b>Max</b>	162.40	151.50	69.20	
<b>Total Emps</b>	32.00	31.00	26.00	0.00
<b>3330 PUBLIC SERVICE PROGRAM</b>				
Summary for 'DEPT' = 3330 (13 detail records)				
<b>Sum</b>	800.90	129.10	671.80	
<b>Avg</b>	61.61	16.14	55.98	
<b>Min</b>	0.10	8.00	0.10	
<b>Max</b>	177.60	47.60	130.00	
<b>Total Emps</b>	13.00	8.00	12.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3340 MARSHAL</b>				
Summary for 'DEPT' = 3340 (14 detail records)				
<b>Sum</b>	278.60	234.80	41.80	2.00
<b>Avg</b>	19.90	18.06	5.97	2.00
<b>Min</b>	0.50	0.50	0.50	2.00
<b>Max</b>	66.60	57.60	13.20	2.00
<b>Total Emps</b>	14.00	13.00	7.00	1.00
<b>3341 HOMELAND SECURITY</b>				
Summary for 'DEPT' = 3341 (1 detail record)				
<b>Sum</b>	9.00	3.70	5.30	
<b>Avg</b>	9.00	3.70	5.30	
<b>Min</b>	9.00	3.70	5.30	
<b>Max</b>	9.00	3.70	5.30	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>3342 FIRE MARSHAL</b>				
Summary for 'DEPT' = 3342 (4 detail records)				
<b>Sum</b>	220.10	89.10	131.00	
<b>Avg</b>	55.03	22.28	43.67	
<b>Min</b>	1.10	1.10	28.00	
<b>Max</b>	96.50	38.50	58.00	
<b>Total Emps</b>	4.00	4.00	3.00	0.00
<b>3343 UNINCORPARATED SERVICES</b>				
Summary for 'DEPT' = 3343 (3 detail records)				
<b>Sum</b>	25.00	14.40	4.00	6.60
<b>Avg</b>	8.33	7.20	4.00	6.60
<b>Min</b>	5.40	1.40	4.00	6.60
<b>Max</b>	13.00	13.00	4.00	6.60
<b>Total Emps</b>	3.00	2.00	1.00	1.00
<b>4011 DISTRICT ATTORNEY</b>				
Summary for 'DEPT' = 4011 (172 detail records)				
<b>Sum</b>	8,475.90	4,128.80	1,922.80	2,424.30
<b>Avg</b>	49.28	24.58	18.67	38.48
<b>Min</b>	0.30	0.10	0.30	0.60
<b>Max</b>	286.20	140.40	156.60	204.60
<b>Total Emps</b>	172.00	168.00	103.00	63.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4014 JAIL DIVERSION</b>				
Summary for 'DEPT' = 4014 (28 detail records)				
<b>Sum</b>	790.80	331.50	459.30	
<b>Avg</b>	28.24	11.84	16.40	
<b>Min</b>	0.80	0.30	0.20	
<b>Max</b>	94.30	54.50	72.20	
<b>Total Emps</b>	28.00	28.00	28.00	0.00
<b>4015 DIVERT COURT</b>				
Summary for 'DEPT' = 4015 (1 detail record)				
<b>Sum</b>	24.10	22.70	1.40	
<b>Avg</b>	24.10	22.70	1.40	
<b>Min</b>	24.10	22.70	1.40	
<b>Max</b>	24.10	22.70	1.40	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4020 DISTRICT CLERK</b>				
Summary for 'DEPT' = 4020 (177 detail records)				
<b>Sum</b>	2,820.55	1,310.60	1,509.95	
<b>Avg</b>	15.94	8.46	10.49	
<b>Min</b>	0.10	0.00	0.10	
<b>Max</b>	180.65	119.50	79.40	
<b>Total Emps</b>	177.00	155.00	144.00	0.00
<b>4031 COUNTY CLERK</b>				
Summary for 'DEPT' = 4031 (81 detail records)				
<b>Sum</b>	1,768.60	654.00	1,114.60	
<b>Avg</b>	21.83	9.34	15.48	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	174.50	51.80	127.00	
<b>Total Emps</b>	81.00	70.00	72.00	0.00
<b>4032 COUNTY CLERK COLLECTIONS</b>				
Summary for 'DEPT' = 4032 (3 detail records)				
<b>Sum</b>	3.50	0.70	2.80	
<b>Avg</b>	1.17	0.35	1.40	
<b>Min</b>	0.10	0.30	0.10	
<b>Max</b>	3.10	0.40	2.70	
<b>Total Emps</b>	3.00	2.00	2.00	0.00



# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4033 TRUANCY COURT</b>				
Summary for 'DEPT' = 4033 (8 detail records)				
<b>Sum</b>	10.30	4.10	6.20	
<b>Avg</b>	1.29	0.51	6.20	
<b>Min</b>	0.00	0.00	6.20	
<b>Max</b>	9.60	3.40	6.20	
<b>Total Emps</b>	8.00	8.00	1.00	0.00
<b>4040 PUBLIC DEFENDER</b>				
Summary for 'DEPT' = 4040 (24 detail records)				
<b>Sum</b>	958.90	779.10	179.80	
<b>Avg</b>	39.95	33.87	9.99	
<b>Min</b>	0.40	0.40	0.70	
<b>Max</b>	260.90	260.90	43.60	
<b>Total Emps</b>	24.00	23.00	18.00	0.00
<b>4051 DISTRICT COURT ADMIN</b>				
Summary for 'DEPT' = 4051 (1 detail record)				
<b>Sum</b>	38.00	20.70	17.30	
<b>Avg</b>	38.00	20.70	17.30	
<b>Min</b>	38.00	20.70	17.30	
<b>Max</b>	38.00	20.70	17.30	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4056 DOMESTIC RELATIONS</b>				
Summary for 'DEPT' = 4056 (13 detail records)				
<b>Sum</b>	24.80	12.40	12.40	
<b>Avg</b>	1.91	0.95	1.24	
<b>Min</b>	0.20	0.10	0.10	
<b>Max</b>	4.30	2.50	3.60	
<b>Total Emps</b>	13.00	13.00	10.00	0.00
<b>4060 JURY CENTRAL (PETIT)</b>				
Summary for 'DEPT' = 4060 (6 detail records)				
<b>Sum</b>	19.80	8.80	11.00	
<b>Avg</b>	3.30	1.47	1.83	
<b>Min</b>	1.30	0.20	0.80	
<b>Max</b>	8.20	2.70	5.60	
<b>Total Emps</b>	6.00	6.00	6.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4470 CRIM DISTRICT CT MANAGER</b>				
Summary for 'DEPT' = 4470 (1 detail record)				
<b>Sum</b>	191.40	106.70	84.70	
<b>Avg</b>	191.40	106.70	84.70	
<b>Min</b>	191.40	106.70	84.70	
<b>Max</b>	191.40	106.70	84.70	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4620 COURT COUNTY CRIMNL ADMIN</b>				
Summary for 'DEPT' = 4620 (1 detail record)				
<b>Sum</b>	36.70	19.80	16.90	
<b>Avg</b>	36.70	19.80	16.90	
<b>Min</b>	36.70	19.80	16.90	
<b>Max</b>	36.70	19.80	16.90	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4701 COURT PROBATE</b>				
Summary for 'DEPT' = 4701 (3 detail records)				
<b>Sum</b>	234.80	110.80	124.00	
<b>Avg</b>	78.27	36.93	41.33	
<b>Min</b>	10.80	6.60	4.20	
<b>Max</b>	192.30	93.20	99.10	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>4702 COURT PROBATE NO 2</b>				
Summary for 'DEPT' = 4702 (4 detail records)				
<b>Sum</b>	200.60	86.30	114.30	
<b>Avg</b>	50.15	21.58	38.10	
<b>Min</b>	2.70	2.70	26.80	
<b>Max</b>	86.50	36.00	60.30	
<b>Total Emps</b>	4.00	4.00	3.00	0.00
<b>4703 COURT PROBATE NO 3</b>				
Summary for 'DEPT' = 4703 (4 detail records)				
<b>Sum</b>	85.20	53.70	31.50	
<b>Avg</b>	21.30	13.43	10.50	
<b>Min</b>	3.70	3.20	0.50	
<b>Max</b>	44.50	21.60	22.90	
<b>Total Emps</b>	4.00	4.00	3.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4704 CT INVS/CT VISTORS PRG</b>				
Summary for 'DEPT' = 4704 (1 detail record)				
<b>Sum</b>	4.60	2.50	2.10	
<b>Avg</b>	4.60	2.50	2.10	
<b>Min</b>	4.60	2.50	2.10	
<b>Max</b>	4.60	2.50	2.10	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4811 JP 1 1</b>				
Summary for 'DEPT' = 4811 (12 detail records)				
<b>Sum</b>	56.80	22.20	34.60	
<b>Avg</b>	4.73	1.85	3.15	
<b>Min</b>	0.40	0.20	0.30	
<b>Max</b>	14.60	7.30	14.00	
<b>Total Emps</b>	12.00	12.00	11.00	0.00
<b>4812 JP 1 2</b>				
Summary for 'DEPT' = 4812 (10 detail records)				
<b>Sum</b>	274.77	109.77	165.00	
<b>Avg</b>	27.48	13.72	16.50	
<b>Min</b>	0.60	0.30	0.60	
<b>Max</b>	83.70	34.60	49.10	
<b>Total Emps</b>	10.00	8.00	10.00	0.00
<b>4821 JP 2 1</b>				
Summary for 'DEPT' = 4821 (5 detail records)				
<b>Sum</b>	8.60	2.80	5.80	
<b>Avg</b>	1.72	0.93	1.16	
<b>Min</b>	0.20	0.30	0.20	
<b>Max</b>	4.70	1.60	3.10	
<b>Total Emps</b>	5.00	3.00	5.00	0.00
<b>4822 JP 2 2</b>				
Summary for 'DEPT' = 4822 (8 detail records)				
<b>Sum</b>	109.40	46.20	63.20	
<b>Avg</b>	13.68	5.78	7.90	
<b>Min</b>	1.90	0.40	0.10	
<b>Max</b>	28.20	11.20	17.00	
<b>Total Emps</b>	8.00	8.00	8.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4831 JP 3 1</b>				
Summary for 'DEPT' = 4831 (11 detail records)				
<b>Sum</b>	169.90	77.60	92.30	
<b>Avg</b>	15.45	7.05	8.39	
<b>Min</b>	2.00	1.10	0.90	
<b>Max</b>	43.90	34.30	36.50	
<b>Total Emps</b>	11.00	11.00	11.00	0.00
<b>4832 JP 3 2</b>				
Summary for 'DEPT' = 4832 (10 detail records)				
<b>Sum</b>	188.00	66.70	121.30	
<b>Avg</b>	18.80	8.34	12.13	
<b>Min</b>	0.10	0.70	0.10	
<b>Max</b>	49.70	15.40	36.80	
<b>Total Emps</b>	10.00	8.00	10.00	0.00
<b>4841 JP 4 1</b>				
Summary for 'DEPT' = 4841 (11 detail records)				
<b>Sum</b>	363.80	145.50	218.30	
<b>Avg</b>	33.07	13.23	19.85	
<b>Min</b>	0.70	0.20	0.40	
<b>Max</b>	118.50	49.10	69.40	
<b>Total Emps</b>	11.00	11.00	11.00	0.00
<b>4842 JP 4 2</b>				
Summary for 'DEPT' = 4842 (7 detail records)				
<b>Sum</b>	381.90	189.20	192.70	
<b>Avg</b>	54.56	27.03	32.12	
<b>Min</b>	0.30	0.30	5.20	
<b>Max</b>	155.70	78.60	79.20	
<b>Total Emps</b>	7.00	7.00	6.00	0.00
<b>4851 JP 5 1</b>				
Summary for 'DEPT' = 4851 (7 detail records)				
<b>Sum</b>	139.40	80.20	59.20	
<b>Avg</b>	19.91	11.46	8.46	
<b>Min</b>	4.60	2.70	1.80	
<b>Max</b>	47.00	23.90	23.10	
<b>Total Emps</b>	7.00	7.00	7.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4852 JP 5 2</b>				
Summary for 'DEPT' = 4852 (10 detail records)				
<b>Sum</b>	538.10	193.70	344.40	
<b>Avg</b>	53.81	19.37	34.44	
<b>Min</b>	7.80	2.40	3.20	
<b>Max</b>	148.20	46.90	101.30	
<b>Total Emps</b>	10.00	10.00	10.00	0.00
<b>5110 JUVENILE DEPT</b>				
Summary for 'DEPT' = 5110 (166 detail records)				
<b>Sum</b>	8,471.10	5,552.40	2,918.70	
<b>Avg</b>	51.03	33.65	18.13	
<b>Min</b>	0.20	0.10	0.20	
<b>Max</b>	263.10	197.20	112.40	
<b>Total Emps</b>	166.00	165.00	161.00	0.00
<b>5114 JUVENILE DETENTION HALL</b>				
Summary for 'DEPT' = 5114 (219 detail records)				
<b>Sum</b>	35,897.35	14,328.70	21,568.65	
<b>Avg</b>	163.91	67.27	100.32	
<b>Min</b>	0.30	0.10	0.20	
<b>Max</b>	407.20	216.80	280.80	
<b>Total Emps</b>	219.00	213.00	215.00	0.00
<b>5115 EMERGENCY SHELTER</b>				
Summary for 'DEPT' = 5115 (30 detail records)				
<b>Sum</b>	2,809.40	1,144.70	1,664.70	
<b>Avg</b>	93.65	45.79	55.49	
<b>Min</b>	0.40	0.10	0.30	
<b>Max</b>	405.40	176.40	229.00	
<b>Total Emps</b>	30.00	25.00	30.00	0.00
<b>5116 JUV LETOT RESIDENTIAL FAC</b>				
Summary for 'DEPT' = 5116 (38 detail records)				
<b>Sum</b>	1,856.12	1,154.20	701.92	
<b>Avg</b>	48.85	30.37	18.47	
<b>Min</b>	0.50	0.30	-1.10	
<b>Max</b>	149.40	105.00	50.60	
<b>Total Emps</b>	38.00	38.00	38.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>5117 JUV-YOUTH VILLAGE</b>				
Summary for 'DEPT' = 5117 (47 detail records)				
<b>Sum</b>	1,858.80	908.00	950.80	
<b>Avg</b>	39.55	21.12	20.23	
<b>Min</b>	0.20	0.90	0.20	
<b>Max</b>	244.30	77.70	166.60	
<b>Total Emps</b>	47.00	43.00	47.00	0.00
<b>5118 JUVENILE - MEDLOCK CENTER</b>				
Summary for 'DEPT' = 5118 (45 detail records)				
<b>Sum</b>	6,899.20	2,285.70	4,613.50	
<b>Avg</b>	153.32	53.16	102.52	
<b>Min</b>	1.00	0.30	0.40	
<b>Max</b>	306.20	120.00	242.90	
<b>Total Emps</b>	45.00	43.00	45.00	0.00
<b>5119 JUVENILE-LETOT RTC</b>				
Summary for 'DEPT' = 5119 (15 detail records)				
<b>Sum</b>	516.30	271.80	244.50	
<b>Avg</b>	34.42	18.12	16.30	
<b>Min</b>	0.70	0.10	0.60	
<b>Max</b>	92.20	54.60	37.60	
<b>Total Emps</b>	15.00	15.00	15.00	0.00
<b>5210 HEALTH DEPARTMENT</b>				
Summary for 'DEPT' = 5210 (5 detail records)				
<b>Sum</b>	144.90	98.60	46.30	
<b>Avg</b>	28.98	19.72	9.26	
<b>Min</b>	2.60	1.60	0.80	
<b>Max</b>	99.80	66.80	33.00	
<b>Total Emps</b>	5.00	5.00	5.00	0.00
<b>5211 HE ENVIRONMENTAL HEALTH</b>				
Summary for 'DEPT' = 5211 (3 detail records)				
<b>Sum</b>	175.90	54.00	118.90	3.00
<b>Avg</b>	58.63	54.00	59.45	3.00
<b>Min</b>	0.30	54.00	0.30	3.00
<b>Max</b>	172.60	54.00	118.60	3.00
<b>Total Emps</b>	3.00	1.00	2.00	1.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>5212 HE PUBLIC HEALTH LAB</b>				
Summary for 'DEPT' = 5212 (9 detail records)				
<b>Sum</b>	377.40	187.90	189.50	
<b>Avg</b>	41.93	20.88	21.06	
<b>Min</b>	1.00	0.20	0.40	
<b>Max</b>	122.60	72.20	50.40	
<b>Total Emps</b>	9.00	9.00	9.00	0.00
<b>5213 HE PUBLIC NURSING</b>				
Summary for 'DEPT' = 5213 (9 detail records)				
<b>Sum</b>	314.20	143.10	171.10	
<b>Avg</b>	34.91	15.90	19.01	
<b>Min</b>	21.00	8.50	10.40	
<b>Max</b>	71.40	26.70	56.20	
<b>Total Emps</b>	9.00	9.00	9.00	0.00
<b>5214 HE COMMUNICABLE DISEASE C</b>				
Summary for 'DEPT' = 5214 (3 detail records)				
<b>Sum</b>	15.20	5.70	9.50	
<b>Avg</b>	5.07	1.90	3.17	
<b>Min</b>	0.30	0.20	0.10	
<b>Max</b>	14.00	4.90	9.10	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>5215 HE CITY/COUNTY V D CLINIC</b>				
Summary for 'DEPT' = 5215 (8 detail records)				
<b>Sum</b>	181.30	102.40	78.90	
<b>Avg</b>	22.66	12.80	11.27	
<b>Min</b>	0.20	0.10	0.10	
<b>Max</b>	67.20	42.20	25.00	
<b>Total Emps</b>	8.00	8.00	7.00	0.00
<b>5216 HE CITY/COUNTY T B CLINIC</b>				
Summary for 'DEPT' = 5216 (11 detail records)				
<b>Sum</b>	300.90	54.00	246.90	
<b>Avg</b>	27.35	5.40	24.69	
<b>Min</b>	0.10	0.10	0.30	
<b>Max</b>	61.00	10.00	54.50	
<b>Total Emps</b>	11.00	10.00	10.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>				
Summary for 'DEPT' = 5340 (3 detail records)				
<b>Sum</b>	70.60	22.80	47.80	
<b>Avg</b>	23.53	7.60	15.93	
<b>Min</b>	16.10	3.00	13.10	
<b>Max</b>	33.70	14.10	19.60	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00120 (4355 detail records)				
<b>Sum</b>	140,007.81	55,643.07	67,786.24	16,578.50
<b>Avg</b>	32.15	15.80	19.51	28.44
<b>Min</b>	-20.00	-0.30	-3.40	-20.00
<b>Max</b>	407.20	260.90	280.80	204.60
<b>Total Emps</b>	4,355.00	3,522.00	3,474.00	583.00
<b>FUND 00126</b>				
<b>3330 PUBLIC SERVICE PROGRAM</b>				
Summary for 'DEPT' = 3330 (7 detail records)				
<b>Sum</b>	41.90	4.50	37.40	
<b>Avg</b>	5.99	0.75	9.35	
<b>Min</b>	0.20	0.20	0.40	
<b>Max</b>	23.70	2.50	23.30	
<b>Total Emps</b>	7.00	6.00	4.00	0.00
Summary for 'FUND' = 00126 (7 detail records)				
<b>Sum</b>	41.90	4.50	37.40	
<b>Avg</b>	5.99	0.75	9.35	
<b>Min</b>	0.20	0.20	0.40	
<b>Max</b>	23.70	2.50	23.30	
<b>Total Emps</b>	7.00	6.00	4.00	0.00
<b>FUND 00162</b>				
<b>4054 ALTERNATIVE DISPUTE RESOL</b>				
Summary for 'DEPT' = 4054 (2 detail records)				
<b>Sum</b>	154.70	71.50	83.20	
<b>Avg</b>	77.35	35.75	41.60	
<b>Min</b>	12.60	6.80	5.80	
<b>Max</b>	142.10	64.70	77.40	
<b>Total Emps</b>	2.00	2.00	2.00	0.00



# Comp Time Earned - Dept

9/17/16 to 09/15/17

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	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
Summary for 'FUND' = 00162 (2 detail records)				
<b>Sum</b>	154.70	71.50	83.20	
<b>Avg</b>	77.35	35.75	41.60	
<b>Min</b>	12.60	6.80	5.80	
<b>Max</b>	142.10	64.70	77.40	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

## **FUND 00195**

### **1090 INFO TECHNOLOGY SERVICE**

Summary for 'DEPT' = 1090 (1 detail record)

<b>Sum</b>	321.60	169.60	152.00	
<b>Avg</b>	321.60	169.60	152.00	
<b>Min</b>	321.60	169.60	152.00	
<b>Max</b>	321.60	169.60	152.00	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

Summary for 'FUND' = 00195 (1 detail record)

<b>Sum</b>	321.60	169.60	152.00	
<b>Avg</b>	321.60	169.60	152.00	
<b>Min</b>	321.60	169.60	152.00	
<b>Max</b>	321.60	169.60	152.00	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

## **FUND 00196**

### **2010 PUBLIC WORKS ENGINEERING**

Summary for 'DEPT' = 2010 (12 detail records)

<b>Sum</b>	219.70	79.40	140.30	
<b>Avg</b>	18.31	9.93	11.69	
<b>Min</b>	3.00	2.00	3.00	
<b>Max</b>	42.20	17.00	25.40	
<b>Total Emps</b>	12.00	8.00	12.00	0.00

Summary for 'FUND' = 00196 (12 detail records)

<b>Sum</b>	219.70	79.40	140.30	
<b>Avg</b>	18.31	9.93	11.69	
<b>Min</b>	3.00	2.00	3.00	
<b>Max</b>	42.20	17.00	25.40	
<b>Total Emps</b>	12.00	8.00	12.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

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Total Hours	County Comp	Federal Comp	Federal Comp - Law
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## FUND 00203

### 3151 SHERIFF-COMMISSARY

Summary for 'DEPT' = 3151 (2 detail records)

Sum	6.10	3.10	3.00	
Avg	3.05	1.55	3.00	
Min	1.20	1.20	3.00	
Max	4.90	1.90	3.00	
Total Emps	2.00	2.00	1.00	0.00

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Summary for 'FUND' = 00203 (2 detail records)

Sum	6.10	3.10	3.00	
Avg	3.05	1.55	3.00	
Min	1.20	1.20	3.00	
Max	4.90	1.90	3.00	
Total Emps	2.00	2.00	1.00	0.00

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## FUND 00204

### 4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (1 detail record)

Sum	0.40	0.30	0.10	
Avg	0.40	0.30	0.10	
Min	0.40	0.30	0.10	
Max	0.40	0.30	0.10	
Total Emps	1.00	1.00	1.00	0.00

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Summary for 'FUND' = 00204 (1 detail record)

Sum	0.40	0.30	0.10	
Avg	0.40	0.30	0.10	
Min	0.40	0.30	0.10	
Max	0.40	0.30	0.10	
Total Emps	1.00	1.00	1.00	0.00

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## FUND 00470

### 6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (3 detail records)

Sum	1.10	0.50	0.60	
Avg	0.37	0.25	0.60	
Min	0.10	0.10	0.60	
Max	0.60	0.40	0.60	
Total Emps	3.00	2.00	1.00	0.00

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# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
Summary for 'FUND' = 00470 (3 detail records)				
<b>Sum</b>	1.10	0.50	0.60	
<b>Avg</b>	0.37	0.25	0.60	
<b>Min</b>	0.10	0.10	0.60	
<b>Max</b>	0.60	0.40	0.60	
<b>Total Emps</b>	3.00	2.00	1.00	0.00

## **FUND 00532**

### **00000**

Summary for 'DEPT' = 00000 (2 detail records)				
<b>Sum</b>	40.50			40.50
<b>Avg</b>	20.25			20.25
<b>Min</b>	20.00			20.00
<b>Max</b>	20.50			20.50
<b>Total Emps</b>	2.00	0.00	0.00	2.00

### **3142 SHERIFF-STER.TOWER WEST**

Summary for 'DEPT' = 3142 (2 detail records)				
<b>Sum</b>	6.20	2.40	3.80	
<b>Avg</b>	3.10	2.40	1.90	
<b>Min</b>	1.20	2.40	1.20	
<b>Max</b>	5.00	2.40	2.60	
<b>Total Emps</b>	2.00	1.00	2.00	0.00

### **3147 SHERIFF-CENTRAL INTAKE**

Summary for 'DEPT' = 3147 (3 detail records)				
<b>Sum</b>	3.40	0.30	1.00	2.10
<b>Avg</b>	1.13	0.15	1.00	1.05
<b>Min</b>	0.80	0.10	1.00	0.60
<b>Max</b>	1.60	0.20	1.00	1.50
<b>Total Emps</b>	3.00	2.00	1.00	2.00

### **3150 SHERIFF-INTAKE RELEASE**

Summary for 'DEPT' = 3150 (1 detail record)				
<b>Sum</b>	0.70		0.70	
<b>Avg</b>	0.70		0.70	
<b>Min</b>	0.70		0.70	
<b>Max</b>	0.70		0.70	
<b>Total Emps</b>	1.00	0.00	1.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3151 SHERIFF-COMMISSARY</b>				
Summary for 'DEPT' = 3151 (15 detail records)				
<b>Sum</b>	797.90	334.90	463.00	
<b>Avg</b>	53.19	22.33	30.87	
<b>Min</b>	11.80	4.80	7.00	
<b>Max</b>	106.00	53.50	61.70	
<b>Total Emps</b>	15.00	15.00	15.00	0.00
<b>3152 SHERIFF-FOOD SERVICE</b>				
Summary for 'DEPT' = 3152 (1 detail record)				
<b>Sum</b>	10.10	9.30	0.80	
<b>Avg</b>	10.10	9.30	0.80	
<b>Min</b>	10.10	9.30	0.80	
<b>Max</b>	10.10	9.30	0.80	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4031 COUNTY CLERK</b>				
Summary for 'DEPT' = 4031 (5 detail records)				
<b>Sum</b>	49.20	19.10	30.10	
<b>Avg</b>	9.84	4.78	6.02	
<b>Min</b>	0.20	0.30	0.20	
<b>Max</b>	44.20	16.20	28.00	
<b>Total Emps</b>	5.00	4.00	5.00	0.00
<b>91432</b>				
Summary for 'DEPT' = 91432 (2 detail records)				
<b>Sum</b>	40.50			40.50
<b>Avg</b>	20.25			20.25
<b>Min</b>	20.00			20.00
<b>Max</b>	20.50			20.50
<b>Total Emps</b>	2.00	0.00	0.00	2.00
<b>94017 HOUSEHOLD HAZARDOUS WASTE</b>				
Summary for 'DEPT' = 94017 (2 detail records)				
<b>Sum</b>	385.80	333.50	52.30	
<b>Avg</b>	192.90	166.75	26.15	
<b>Min</b>	41.40	18.40	23.00	
<b>Max</b>	344.40	315.10	29.30	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

# Comp Time Earned - Dept

9/17/16 to 09/15/17

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>94602 SHER-PRINT SHOP</b>				
Summary for 'DEPT' = 94602 (2 detail records)				
<b>Sum</b>	51.00	30.00	21.00	
<b>Avg</b>	25.50	15.00	10.50	
<b>Min</b>	2.80	2.70	0.10	
<b>Max</b>	48.20	27.30	20.90	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>94751</b>				
Summary for 'DEPT' = 94751 (12 detail records)				
<b>Sum</b>	269.10	81.30		187.80
<b>Avg</b>	22.43	8.13		20.87
<b>Min</b>	0.50	3.00		0.50
<b>Max</b>	78.10	15.00		69.10
<b>Total Emps</b>	12.00	10.00	0.00	9.00
Summary for 'FUND' = 00532 (47 detail records)				
<b>Sum</b>	1,654.40	810.80	572.70	270.90
<b>Avg</b>	35.20	21.91	19.75	18.06
<b>Min</b>	0.20	0.10	0.10	0.50
<b>Max</b>	344.40	315.10	61.70	69.10
<b>Total Emps</b>	47.00	37.00	29.00	15.00
Total for (4467 detail records)				
<b>Sum</b>	142,988.51	56,926.57	69,212.54	16,849.40
<b>Avg</b>	32.01	15.78	19.44	28.18
<b>Min</b>	-20.00	-0.30	-3.40	-20.00
<b>Max</b>	407.20	315.10	280.80	204.60
<b>Total Emps</b>	4,467.00	3,607.00	3,561.00	598.00

# Comp Time Earned by Period

9/17/16 to 09/15/17

	Date Earned	Total	County Time	Federal Time	Law Time
<b>FUND 00105</b>					
<b>DEPT</b>	<b>2510</b>	<b>ROAD &amp; BRIDGE PREC NO 1</b>			
	2/3/2017	3.00	2.50	0.50	
	2/17/2017	3.90		3.90	
	3/3/2017	2.00		2.00	
	4/14/2017	0.50		0.50	
	5/26/2017	2.00		2.00	
	6/9/2017	4.00	4.00		
Summary for 'DEPT' = 2510 (6 detail records)					
<b>Sum</b>		15.40	6.50	8.90	
<b>DEPT</b>	<b>2530</b>	<b>ROAD &amp; BRIDGE PREC NO 3</b>			
	9/30/2016	23.00		23.00	
	10/14/2016	4.40	3.50	0.90	
	10/28/2016	1.00		1.00	
	11/11/2016	1.20	1.20		
	11/26/2016	1.10	0.60	0.50	
	12/9/2016	0.20		0.20	
	12/26/2016	1.20	1.20		
	1/6/2017	1.60	1.60		
	1/20/2017	8.30	5.20	3.10	
	2/3/2017	10.90	0.50	10.40	
	2/17/2017	33.40		33.40	
	3/3/2017	17.40	9.20	8.20	
	3/17/2017	0.50	0.50		
	3/31/2017	29.80	4.70	25.10	
	4/14/2017	1.50		1.50	
	4/28/2017	5.50	2.80	2.70	
	5/12/2017	7.70	1.70	6.00	
	5/26/2017	6.70		6.70	
	6/9/2017	27.90	0.10	27.80	
	6/23/2017	13.10	0.50	12.60	
	7/7/2017	12.90	4.90	8.00	
	7/21/2017	4.00	0.40	3.60	
	8/4/2017	17.10	0.50	16.60	
	8/18/2017	15.70		15.70	
	9/1/2017	15.20	3.70	11.50	
	9/15/2017	29.40	15.50	13.90	

# Comp Time Earned by Period

9/17/16 to 09/15/17

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 2530 (26 detail records)					
<b>Sum</b>		290.70	58.30	232.40	
<b>DEPT 2540</b>	<b>ROAD &amp; BRIDGE PREC NO 4</b>				
	9/30/2016	33.20	5.80	27.40	
	10/14/2016	0.50		0.50	
	10/28/2016	14.10	9.70	4.40	
	11/11/2016	1.30	0.50	0.80	
	11/26/2016	0.60		0.60	
	12/9/2016	0.10		0.10	
	12/26/2016	0.20		0.20	
	2/3/2017	0.10	0.10		
	2/17/2017	0.20	0.10	0.10	
	3/31/2017	7.80	1.60	6.20	
	4/14/2017	4.40	2.00	2.40	
	5/12/2017	5.50	3.70	1.80	
	5/26/2017	-0.60	-3.00	2.40	
	6/9/2017	93.60	9.00	84.60	
	6/23/2017	23.30	7.90	15.40	
	7/21/2017	40.20	10.20	30.00	
	8/4/2017	5.50	5.50		
	8/18/2017	15.80	12.00	3.80	
	9/15/2017	28.90	13.90	15.00	
Summary for 'DEPT' = 2540 (19 detail records)					
<b>Sum</b>		274.70	79.00	195.70	
<b>Summary for 'FUND' = 00105 (51 detail records)</b>					
<b>Sum</b>		580.80	143.80	437.00	
		<b>FUND</b>	<b>00120</b>		
<b>DEPT 00000</b>					
	5/26/2017	15.40		15.40	
Summary for 'DEPT' = 00000 (1 detail record)					
<b>Sum</b>		15.40		15.40	
<b>DEPT 1011</b>	<b>TRUANCY MAGISTRATE</b>				
	12/26/2016	0.20	0.20		
	4/28/2017	0.10		0.10	
	5/12/2017	0.10		0.10	
	5/26/2017	0.10		0.10	
	6/23/2017	0.10	0.10		
	8/4/2017	0.10		0.10	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
8/18/2017	0.10		0.10	
9/1/2017	0.10	0.10		
9/15/2017	0.10	0.10		
Summary for 'DEPT' = 1011 (9 detail records)				
<b>Sum</b>	1.00	0.50	0.50	

## DEPT 1020 COMMISSIONERS COURT ADMNS

9/30/2016	2.60	2.60		
10/14/2016	0.50		0.50	
10/28/2016	2.00	2.00		
11/11/2016	3.10	3.10		
11/26/2016	2.20	2.20		
12/9/2016	1.30	1.30		
12/26/2016	3.50	3.50		
1/6/2017	1.10	1.10		
1/20/2017	4.50	4.50		
2/3/2017	2.20	1.20	1.00	
2/17/2017	2.20	2.20		
3/3/2017	3.30	3.30		
3/17/2017	2.50	1.50	1.00	
3/31/2017	6.70		6.70	
4/14/2017	2.20	2.20		
4/28/2017	1.70	1.70		
5/12/2017	3.30	1.20	2.10	
5/26/2017	3.70	1.90	1.80	
6/9/2017	3.40	1.50	1.90	
6/23/2017	3.10	3.10		
7/7/2017	4.10	4.10		
7/21/2017	11.00	4.00	7.00	
8/4/2017	5.90	2.00	3.90	
8/18/2017	4.80	3.30	1.50	
9/1/2017	4.20	4.20		
9/15/2017	5.90	4.20	1.70	
Summary for 'DEPT' = 1020 (26 detail records)				
<b>Sum</b>	91.00	61.90	29.10	

## DEPT 1021 OP SVCS-ENGINEERING

11/11/2016	0.50	0.50		
11/26/2016	0.40		0.40	
12/9/2016	0.20		0.20	
1/6/2017	0.30	0.30		



# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
1/20/2017	4.48	4.48		
2/3/2017	9.70		9.70	
2/17/2017	0.50	0.50		
3/17/2017	0.50	0.50		
3/31/2017	0.10		0.10	
4/14/2017	0.10		0.10	
4/28/2017	0.10		0.10	
5/12/2017	0.10		0.10	
6/23/2017	0.70		0.70	
7/7/2017	0.10		0.10	
9/1/2017	0.10		0.10	
9/15/2017	0.20	0.10	0.10	
Summary for 'DEPT' = 1021 (16 detail records)				
<b>Sum</b>	18.08	6.38	11.70	

## DEPT 1022 FACILITIES MANAGEMENT DPT

9/30/2016	163.25	41.20	122.05
10/14/2016	283.30	72.40	210.90
10/28/2016	181.60	54.00	127.60
11/11/2016	117.10	36.10	81.00
11/26/2016	138.50	48.30	90.20
12/9/2016	231.77	52.40	179.37
12/26/2016	185.60	99.30	86.30
1/6/2017	112.30	96.20	16.10
1/20/2017	146.20	82.90	63.30
2/3/2017	197.30	33.80	163.50
2/17/2017	182.40	34.40	148.00
3/3/2017	178.60	53.00	125.60
3/17/2017	192.50	46.30	146.20
3/31/2017	175.40	41.70	133.70
4/14/2017	102.97	34.70	68.27
4/28/2017	171.80	39.10	132.70
5/12/2017	104.17	22.67	81.50
5/26/2017	150.10	37.60	112.50
6/9/2017	158.60	77.00	81.60
6/23/2017	116.10	45.20	70.90
7/7/2017	108.10	26.30	81.80
7/21/2017	254.40	51.40	203.00
8/4/2017	107.68	24.80	82.88
8/18/2017	213.60	45.30	168.30

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
9/1/2017	161.00	86.80	74.20	
9/15/2017	38.35	23.15	15.20	
Summary for 'DEPT' = 1022 (26 detail records)				
<b>Sum</b>	4,172.69	1,306.02	2,866.67	

## DEPT 1023 OP. SVCS. COMMUNICATIONS

9/30/2016	5.90	2.30	3.60	
10/14/2016	4.70	4.70		
10/28/2016	5.60	5.60		
11/11/2016	7.10	2.70	4.40	
11/26/2016	3.70	3.70		
12/9/2016	6.30	6.30		
12/26/2016	6.40	6.40		
1/6/2017	5.00	5.00		
1/20/2017	3.30	3.30		
2/3/2017	6.40	2.20	4.20	
2/17/2017	4.40	4.40		
3/3/2017	6.50	3.20	3.30	
3/17/2017	8.10	8.10		
3/31/2017	6.90	6.90		
4/14/2017	7.60	3.40	4.20	
4/28/2017	9.30	4.00	5.30	
5/12/2017	6.90	4.00	2.90	
5/26/2017	4.70	4.70		
6/9/2017	5.30	5.30		
6/23/2017	3.40	2.60	0.80	
7/7/2017	5.20	5.20		
7/21/2017	14.60	6.00	8.60	
8/4/2017	9.10	9.10		
8/18/2017	3.70	2.70	1.00	
9/1/2017	7.10	3.70	3.40	
9/15/2017	6.20	2.80	3.40	
Summary for 'DEPT' = 1023 (26 detail records)				
<b>Sum</b>	163.40	118.30	45.10	

## DEPT 1024 COMMUNICATION & CENT SERV

10/14/2016	3.00	1.50	1.50	
10/28/2016	2.50	1.70	0.80	
11/11/2016	0.10		0.10	
11/26/2016	0.70	0.70		
12/26/2016	1.00	1.00		

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
1/6/2017	0.10	0.10		
2/3/2017	1.20	0.10	1.10	
2/17/2017	1.00	1.00		
3/3/2017	1.90	1.30	0.60	
3/17/2017	1.10	1.10		
3/31/2017	1.00	1.00		
4/14/2017	2.10		2.10	
4/28/2017	3.20	1.90	1.30	
5/12/2017	2.20		2.20	
6/23/2017	0.10		0.10	
7/7/2017	0.80	0.70	0.10	
7/21/2017	3.80	3.80		
8/4/2017	0.90	0.60	0.30	
8/18/2017	0.60	0.10	0.50	
9/1/2017	1.10		1.10	
9/15/2017	1.20	1.20		
Summary for 'DEPT' = 1024 (21 detail records)				
<b>Sum</b>	29.60	17.80	11.80	

## DEPT 1027 AUTO. SVC CENTER (ASC)

9/30/2016	0.50	0.50		
10/14/2016	2.20	2.20		
10/28/2016	0.20		0.20	
11/11/2016	0.40	0.30	0.10	
12/9/2016	3.20		3.20	
12/26/2016	2.40	2.30	0.10	
1/6/2017	11.70	11.70		
1/20/2017	25.50	7.10	18.40	
2/3/2017	7.90	2.00	5.90	
2/17/2017	22.20	14.40	7.80	
3/3/2017	9.50	2.40	7.10	
3/17/2017	8.40	3.80	4.60	
3/31/2017	2.50	1.60	0.90	
4/14/2017	5.90	5.90		
4/28/2017	10.40	1.20	9.20	
5/12/2017	28.20	4.00	24.20	
5/26/2017	13.50	8.00	5.50	
6/9/2017	3.30	3.30		
6/23/2017	3.20	1.20	2.00	
7/7/2017	1.90	1.30	0.60	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
7/21/2017	6.80	3.80	3.00	
8/4/2017	2.10	1.20	0.90	
8/18/2017	6.50	1.60	4.90	
9/1/2017	2.60	1.10	1.50	
9/15/2017	4.00	2.80	1.20	
Summary for 'DEPT' = 1027 (25 detail records)				
<b>Sum</b>	185.00	83.70	101.30	

## DEPT 1035 ASSESSOR COLLECTOR

9/30/2016	376.80	144.70	232.10	
10/14/2016	360.70	139.40	221.30	
10/28/2016	278.90	121.20	157.70	
11/11/2016	312.60	113.90	198.70	
11/26/2016	218.60	154.70	63.90	
12/9/2016	329.30	98.20	231.10	
12/26/2016	219.30	168.00	51.30	
1/6/2017	341.40	341.40		
1/20/2017	351.70	219.50	132.20	
2/3/2017	615.80	111.90	503.90	
2/17/2017	367.10	131.90	235.20	
3/3/2017	478.00	118.50	359.50	
3/17/2017	479.70	144.50	335.20	
3/31/2017	459.70	138.50	321.20	
4/14/2017	396.50	170.70	225.80	
4/28/2017	316.20	142.70	173.50	
5/12/2017	346.90	131.50	215.40	
5/26/2017	309.90	125.40	184.50	
6/9/2017	371.90	255.40	116.50	
6/23/2017	251.00	125.20	125.80	
7/7/2017	296.00	196.50	99.50	
7/21/2017	595.00	251.80	343.20	
8/4/2017	337.00	130.90	206.10	
8/18/2017	302.40	109.20	193.20	
9/1/2017	263.90	101.30	162.60	
9/15/2017	227.50	164.90	62.60	
Summary for 'DEPT' = 1035 (26 detail records)				
<b>Sum</b>	9,203.80	4,051.80	5,152.00	

## DEPT 1040 HR/CIVIL SERVICE

9/30/2016	0.70	0.50	0.20	
10/14/2016	1.40	1.10	0.30	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
10/28/2016	5.40	3.60	1.80	
11/11/2016	6.00	0.30	5.70	
11/26/2016	15.20	8.90	6.30	
12/9/2016	7.80	3.50	4.30	
12/26/2016	4.20	4.00	0.20	
1/6/2017	5.80	5.80		
1/20/2017	12.90	6.20	6.70	
2/3/2017	9.70	6.20	3.50	
2/17/2017	4.50	3.80	0.70	
3/3/2017	3.80	0.70	3.10	
3/17/2017	4.30	1.80	2.50	
3/31/2017	4.90	1.30	3.60	
4/14/2017	2.20	1.40	0.80	
4/28/2017	3.60	3.30	0.30	
5/12/2017	3.10	1.20	1.90	
5/26/2017	3.30	1.50	1.80	
6/9/2017	6.20	1.30	4.90	
6/23/2017	1.40	0.40	1.00	
7/7/2017	1.00	0.30	0.70	
7/21/2017	4.20	1.40	2.80	
8/4/2017	2.70	0.70	2.00	
8/18/2017	0.80	0.30	0.50	
9/1/2017	1.30	0.40	0.90	
9/15/2017	2.10	1.50	0.60	
Summary for 'DEPT' = 1040 (26 detail records)				
<b>Sum</b>	118.50	61.40	57.10	

## DEPT 1050 COUNTY TREASURER

10/14/2016	0.10		0.10	
11/11/2016	0.10		0.10	
11/26/2016	1.00	0.10	0.90	
12/26/2016	0.40	0.30	0.10	
1/6/2017	0.10	0.10		
2/3/2017	1.40	0.30	1.10	
2/17/2017	0.10		0.10	
3/3/2017	0.10		0.10	
3/17/2017	0.10		0.10	
4/28/2017	0.70	0.50	0.20	
5/12/2017	0.10		0.10	
5/26/2017	0.10		0.10	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
6/23/2017	0.20	0.20		
7/7/2017	0.10	0.10		
Summary for 'DEPT' = 1050 (14 detail records)				
<b>Sum</b>	4.60	1.60	3.00	

## DEPT 1070 COUNTY AUDITOR

9/30/2016	208.90	27.80	181.10	
10/14/2016	44.80	14.80	30.00	
10/28/2016	48.60	21.05	27.55	
11/11/2016	55.95	22.50	33.45	
11/26/2016	31.85	22.80	9.05	
12/9/2016	40.20	10.10	30.10	
12/26/2016	108.10	44.30	63.80	
1/6/2017	47.75	46.50	1.25	
1/20/2017	101.80	24.40	77.40	
2/3/2017	36.25	13.30	22.95	
2/17/2017	46.25	11.30	34.95	
3/3/2017	90.95	24.70	66.25	
3/17/2017	122.85	30.45	92.40	
3/31/2017	77.60	14.70	62.90	
4/14/2017	55.25	24.50	30.75	
4/28/2017	48.05	18.70	29.35	
5/12/2017	34.60	4.60	30.00	
5/26/2017	24.95	13.40	11.55	
6/9/2017	28.90	21.20	7.70	
6/23/2017	28.65	16.30	12.35	
7/7/2017	22.40	18.60	3.80	
7/21/2017	53.20	17.80	35.40	
8/4/2017	24.15	9.70	14.45	
8/18/2017	20.35	8.00	12.35	
9/1/2017	27.15	13.70	13.45	
9/15/2017	62.20	20.05	42.15	
Summary for 'DEPT' = 1070 (26 detail records)				
<b>Sum</b>	1,491.70	515.25	976.45	

## DEPT 1080 PURCHASING DEPARTMENT

9/30/2016	7.90	5.00	2.90	
10/14/2016	9.90	5.70	4.20	
10/28/2016	7.60	1.10	6.50	
11/11/2016	25.70	3.80	21.90	
11/26/2016	7.60	4.30	3.30	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
12/9/2016	6.80	3.40	3.40	
12/26/2016	8.80	8.20	0.60	
1/6/2017	11.50	11.50		
1/20/2017	18.30	11.70	6.60	
2/3/2017	14.55	4.90	9.65	
2/17/2017	16.30	7.15	9.15	
3/3/2017	5.70	3.80	1.90	
3/17/2017	5.50	2.90	2.60	
3/31/2017	3.90	0.70	3.20	
4/14/2017	4.00	3.40	0.60	
4/28/2017	3.00	2.10	0.90	
5/12/2017	2.30	1.40	0.90	
5/26/2017	3.60	3.50	0.10	
6/9/2017	11.40	1.70	9.70	
6/23/2017	5.80	1.00	4.80	
7/7/2017	1.30	0.90	0.40	
7/21/2017	9.40	7.00	2.40	
8/4/2017	5.70	1.10	4.60	
8/18/2017	2.90	1.30	1.60	
9/1/2017	1.00	1.00		
9/15/2017	0.60	0.60		

Summary for 'DEPT' = 1080 (26 detail records)

<b>Sum</b>	201.05	99.15	101.90
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## DEPT 1090 INFO TECHNOLOGY SERVICE

9/30/2016	10.10	5.00	5.10
10/14/2016	9.30	1.80	7.50
10/28/2016	8.80	5.70	3.10
11/11/2016	8.30	2.10	6.20
11/26/2016	4.40		4.40
12/9/2016	9.60	4.00	5.60
12/26/2016	6.40	2.80	3.60
1/6/2017	3.80	3.80	

Summary for 'DEPT' = 1090 (8 detail records)

<b>Sum</b>	60.70	25.20	35.50
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## DEPT 1210 ELECTIONS DEPT COUNTY

9/30/2016	46.00	19.30	26.70
10/14/2016	296.10	4.50	291.60
10/28/2016	93.90	3.60	90.30
11/11/2016	1.20	0.90	0.30

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
11/26/2016	151.00	101.60	49.40	
12/9/2016	72.80	37.50	35.30	
12/26/2016	4.30	3.20	1.10	
1/6/2017	11.00	11.00		
1/20/2017	12.50	11.40	1.10	
2/3/2017	23.80	5.70	18.10	
2/17/2017	35.40	23.90	11.50	
3/3/2017	23.00	3.40	19.60	
3/17/2017	52.00	16.20	35.80	
3/31/2017	29.90	20.10	9.80	
4/14/2017	8.30	3.50	4.80	
4/28/2017	9.40	4.20	5.20	
5/12/2017	1.10	0.20	0.90	
5/26/2017	18.20	9.20	9.00	
6/9/2017	11.80	1.80	10.00	
6/23/2017	19.60	1.60	18.00	
7/7/2017	14.80	9.20	5.60	
7/21/2017	70.80	6.00	64.80	
8/4/2017	13.60	4.50	9.10	
8/18/2017	20.40	10.80	9.60	
9/1/2017	19.70	8.40	11.30	
9/15/2017	8.20	5.60	2.60	

Summary for 'DEPT' = 1210 (26 detail records)

<b>Sum</b>	1,068.80	327.30	741.50
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## DEPT 2050 AG SERVICES COOP EXT DEPT

9/30/2016	6.00	0.30	5.70
10/14/2016	0.70	0.70	
10/28/2016	4.20	0.30	3.90
11/11/2016	3.40	2.50	0.90
2/17/2017	3.60	3.60	

Summary for 'DEPT' = 2050 (5 detail records)

<b>Sum</b>	17.90	7.40	10.50
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## DEPT 2060 VETERANS COUNTY SERVICES

9/30/2016	6.50		6.50
10/14/2016	4.10		4.10
10/28/2016	4.50	1.00	3.50
11/11/2016	1.00		1.00
12/9/2016	3.50		3.50
1/6/2017	2.50	2.50	



# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
1/20/2017	23.20	3.20	20.00	
2/3/2017	7.80	3.50	4.30	
2/17/2017	6.50	0.50	6.00	
3/3/2017	7.90	2.70	5.20	
3/17/2017	4.30		4.30	
3/31/2017	9.90	3.20	6.70	
4/14/2017	3.80	1.00	2.80	
4/28/2017	3.50	1.10	2.40	
5/12/2017	1.80	1.80		
5/26/2017	3.20	0.60	2.60	
6/9/2017	12.30	3.30	9.00	
6/23/2017	1.30	1.30		
7/7/2017	1.90	1.90		
7/21/2017	14.80	7.20	7.60	
8/4/2017	0.60	0.60		
8/18/2017	34.40	16.40	18.00	
9/1/2017	7.90	7.10	0.80	
9/15/2017	0.50	0.50		
Summary for 'DEPT' = 2060 (24 detail records)				
<b>Sum</b>	167.70	59.40	108.30	

## DEPT 2070 HHS/WELFARE

9/30/2016	1.40		1.40	
10/14/2016	3.70	3.40	0.30	
11/11/2016	4.30	4.30		
11/26/2016	10.50	10.50		
12/26/2016	2.10	2.10		
2/17/2017	5.90	1.40	4.50	
3/3/2017	15.40		15.40	
3/17/2017	2.90		2.90	
4/14/2017	1.40		1.40	
4/28/2017	0.60	0.30	0.30	
5/12/2017	0.50	0.20	0.30	
5/26/2017	4.10		4.10	
6/9/2017	0.20	0.10	0.10	
6/23/2017	0.10		0.10	
7/7/2017	0.30	0.10	0.20	
7/21/2017	0.40	0.20	0.20	
8/4/2017	0.10		0.10	
8/18/2017	0.10	0.10		

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
9/1/2017	0.30	0.30		
9/15/2017	0.40	0.20	0.20	
Summary for 'DEPT' = 2070 (20 detail records)				
<b>Sum</b>	54.70	23.20	31.50	

## DEPT 3110 SHERIFF-EXECUTIVE

9/30/2016	8.30	1.70	2.60	4.00
10/14/2016	11.60	3.90	7.70	
10/28/2016	4.90	2.40	2.50	
11/11/2016	20.80	11.00	9.80	
11/26/2016	3.40	1.50	1.90	
12/9/2016	9.70	0.60	9.10	
12/26/2016	3.60	2.80	0.80	
1/6/2017	7.10	7.10		
1/20/2017	18.80	12.20	6.60	
2/3/2017	15.90	7.10	7.30	1.50
2/17/2017	10.00	1.90	8.10	
3/3/2017	5.20	0.60	4.60	
3/17/2017	3.80	2.30	1.50	
3/31/2017	9.60	2.40	7.20	
4/14/2017	2.80	1.90	0.90	
4/28/2017	6.40	2.30	4.10	
5/12/2017	4.10	1.20	2.90	
5/26/2017	24.30	5.00	19.30	
6/9/2017	4.50	4.40	0.10	
6/23/2017	9.60	2.20	7.40	
7/7/2017	3.00	1.30	1.70	
7/21/2017	9.40	3.80	5.60	
8/4/2017	7.90	3.10	4.80	
8/18/2017	8.70	2.00	6.70	
9/1/2017	6.10	1.80	4.30	
9/15/2017	5.50	2.20	3.30	

Summary for 'DEPT' = 3110 (26 detail records)

<b>Sum</b>	225.00	88.70	130.80	5.50
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## DEPT 3113 SHER - INTERNAL AFFAIRS

9/30/2016	4.20	0.20	3.50	0.50
10/14/2016	2.00	1.20		0.80
10/28/2016	2.10	0.90		1.20
11/11/2016	9.20	8.60	0.60	
11/26/2016	1.40	0.40		1.00

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
12/9/2016	3.70		3.70	
12/26/2016	2.30		2.30	
1/6/2017	6.60	2.10	4.50	
1/20/2017	0.20	0.20		
2/3/2017	3.50		1.00	2.50
2/17/2017	1.90	0.10	1.80	
3/3/2017	0.20	0.10	0.10	
3/31/2017	0.10	0.10		
4/14/2017	4.20	0.10	0.10	4.00
4/28/2017	0.20	0.10	0.10	
5/12/2017	9.60	3.40	6.20	
5/26/2017	0.60	0.60		
6/9/2017	5.60	4.10	1.50	
6/23/2017	0.20		0.20	
7/7/2017	0.40	0.20	0.20	
7/21/2017	4.60	1.80	2.80	
8/4/2017	0.10		0.10	
8/18/2017	0.40		0.40	
9/1/2017	0.20		0.20	
9/15/2017	0.10		0.10	
Summary for 'DEPT' = 3113 (25 detail records)				
<b>Sum</b>	63.60	24.20	29.40	10.00

## DEPT 3121 SHERIFF-GENERAL SVCS

9/30/2016	4.00		4.00	
10/14/2016	12.00	0.60	11.40	
10/28/2016	0.10	0.10		
11/11/2016	12.60	2.10	10.50	
11/26/2016	11.00	5.50	5.50	
4/14/2017	0.50		0.50	
7/7/2017	0.20	0.20		
8/18/2017	2.00		2.00	
Summary for 'DEPT' = 3121 (8 detail records)				
<b>Sum</b>	42.40	8.50	33.90	

## DEPT 3122 SHERIFF-PERSONNEL

9/30/2016	0.90	0.60	0.30	
10/14/2016	1.10	0.30	0.30	0.50
10/28/2016	1.90	0.50	0.40	1.00
11/11/2016	0.40		0.40	
11/26/2016	1.70	1.60		0.10

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
12/9/2016	6.20	2.30	0.20	3.70
12/26/2016	6.50	6.50		
1/6/2017	1.50	1.50		
1/20/2017	7.50	4.50		3.00
2/3/2017	5.10	2.60	2.50	
2/17/2017	1.00	1.00		
3/17/2017	66.70	20.70	46.00	
3/31/2017	14.30	7.00	5.40	1.90
4/28/2017	0.10		0.10	
5/26/2017	0.50	0.50		
8/4/2017	6.60	0.50	6.10	
8/18/2017	11.60	0.50	11.10	
9/15/2017	0.50	0.50		
Summary for 'DEPT' = 3122 (18 detail records)				
<b>Sum</b>	134.10	51.10	72.80	10.20

## DEPT 3123 SHERIFF-TRAINING

9/30/2016	12.50	4.00		8.50
10/14/2016	10.50	1.50		9.00
10/28/2016	20.90	7.30		13.60
11/11/2016	21.50	3.50	16.00	2.00
11/26/2016	27.50	1.00	16.00	10.50
12/9/2016	5.10	3.00	0.10	2.00
12/26/2016	6.90	6.80	0.10	
1/6/2017	19.60	11.60	8.00	
1/20/2017	8.40	0.70	0.20	7.50
2/3/2017	39.30	4.20	17.60	17.50
2/17/2017	38.80	16.70	12.10	10.00
3/3/2017	23.40	12.10	11.30	
3/17/2017	162.20	58.80	66.90	36.50
3/31/2017	28.50	9.00	7.50	12.00
4/14/2017	31.10	14.40	7.20	9.50
4/28/2017	33.90	10.40	13.50	10.00
5/12/2017	47.10	10.50	13.10	23.50
5/26/2017	12.50	4.80	2.20	5.50
6/9/2017	31.10	13.10	8.00	10.00
6/23/2017	50.70	21.90	25.30	3.50
7/7/2017	15.70	4.50	1.20	10.00
7/21/2017	95.60	12.00	11.60	72.00
8/4/2017	43.30	20.00	4.20	19.10

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
8/18/2017	56.00	19.50	6.00	30.50
9/1/2017	48.70	6.20	21.50	21.00
9/15/2017	5.40	2.50	2.50	0.40
Summary for 'DEPT' = 3123 (26 detail records)				
<b>Sum</b>	896.20	280.00	272.10	344.10

## DEPT 3124 SHERIFF-COMMUNICATIONS

9/30/2016	5.90	0.80	4.60	0.50
10/14/2016	16.20		15.20	1.00
10/28/2016	15.60		15.20	0.40
11/11/2016	15.90	6.50	9.40	
11/26/2016	2.70	0.70	2.00	
12/9/2016	11.40	0.90	10.50	
12/26/2016	7.50	2.00	5.50	
1/6/2017	2.40	2.10	0.30	
1/20/2017	14.90	1.70	13.20	
2/3/2017	14.50	11.40	3.10	
2/17/2017	16.20	2.80	13.40	
3/3/2017	49.40	8.00	41.40	
3/17/2017	26.60	3.30	23.30	
3/31/2017	35.50	13.70	21.80	
4/14/2017	25.40		25.40	
4/28/2017	53.60	0.40	53.20	
5/12/2017	18.50	7.60	10.90	
5/26/2017	57.20	15.60	41.60	
6/9/2017	21.20	7.40	13.80	
6/23/2017	35.80	5.60	30.20	
7/7/2017	31.00	15.40	15.60	
7/21/2017	4.40		4.40	
8/4/2017	2.60	2.60		
8/18/2017	6.00	6.00		
9/1/2017	2.10		2.10	
9/15/2017	18.50	2.50	16.00	
Summary for 'DEPT' = 3124 (26 detail records)				
<b>Sum</b>	511.00	117.00	392.10	1.90

## DEPT 3125 SHERIFF-FISCAL AFFAIRS

9/30/2016	14.60	8.90	5.70	
10/14/2016	24.60	16.90	7.70	
10/28/2016	31.90	11.30	20.60	
11/11/2016	21.20	8.80	12.40	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
11/26/2016	12.70	7.00	5.70	
12/9/2016	10.60	3.10	7.50	
12/26/2016	23.40	15.10	8.30	
1/6/2017	16.60	11.30	5.30	
1/20/2017	10.60	4.80	5.80	
2/3/2017	19.80	6.20	13.60	
2/17/2017	28.20	4.00	24.20	
3/3/2017	32.20	5.90	26.30	
3/17/2017	27.70	7.20	20.50	
3/31/2017	25.70	10.80	14.90	
4/14/2017	24.90	4.10	20.80	
4/28/2017	31.10	12.20	18.90	
5/12/2017	26.90	9.30	17.60	
5/26/2017	28.70	11.10	17.60	
6/9/2017	55.30	23.70	31.60	
6/23/2017	39.90	14.30	25.60	
7/7/2017	72.90	7.10	65.80	
7/21/2017	41.00	11.00	27.80	2.20
8/4/2017	46.40	9.60	36.80	
8/18/2017	26.70	18.20	8.30	0.20
9/1/2017	11.20	3.80	7.40	
9/15/2017	28.90	12.80	16.10	
Summary for 'DEPT' = 3125 (26 detail records)				
<b>Sum</b>	733.70	258.50	472.80	2.40

## DEPT 3126 SHERIFF-PHOTO LAB

9/30/2016	0.20	0.20		
10/14/2016	0.60	0.40	0.20	
10/28/2016	1.60		1.60	
11/11/2016	1.60		1.60	
11/26/2016	1.10	0.40	0.70	
12/9/2016	1.80		1.80	
12/26/2016	0.70		0.70	
1/6/2017	0.50	0.50		
1/20/2017	1.70		1.70	
2/17/2017	0.20		0.20	
3/3/2017	1.00		1.00	
3/17/2017	0.40	0.40		
3/31/2017	1.40		1.40	
4/14/2017	1.00	0.40	0.60	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
4/28/2017	0.80		0.80	
5/12/2017	0.60	0.40	0.20	
5/26/2017	0.80		0.80	
6/9/2017	0.20	0.20		
6/23/2017	0.90	0.30	0.60	
7/7/2017	1.30	0.50	0.80	
7/21/2017	6.40	4.60	1.80	
8/4/2017	0.40	0.20	0.20	
8/18/2017	0.80	0.10	0.70	
9/1/2017	0.50	0.50		
Summary for 'DEPT' = 3126 (24 detail records)				
<b>Sum</b>	26.50	9.10	17.40	

## DEPT 3128 SHERIFF-BOND SECTION

9/30/2016	16.50	6.70	9.80	
10/14/2016	12.80	0.90	11.90	
10/28/2016	10.20	3.90	6.30	
11/11/2016	11.20	8.00	3.20	
11/26/2016	3.90	1.10	2.80	
12/9/2016	6.70	1.50	5.20	
12/26/2016	14.20	11.60	2.60	
1/6/2017	11.90	3.80	8.10	
1/20/2017	24.10	4.60	19.50	
2/3/2017	3.10	1.70	1.40	
2/17/2017	21.40	13.40	8.00	
3/3/2017	10.70	5.80	4.90	
3/17/2017	7.40	1.20	6.20	
3/31/2017	4.50	1.90	2.60	
4/14/2017	15.50	6.80	8.70	
4/28/2017	22.70	8.80	13.90	
5/12/2017	15.70	1.40	14.30	
5/26/2017	17.80	4.80	13.00	
6/9/2017	6.60	3.50	3.10	
6/23/2017	25.00	3.00	22.00	
7/7/2017	20.50	5.50	15.00	
7/21/2017	29.40	2.00	27.40	
8/4/2017	6.00	1.30	4.70	
8/18/2017	4.00	2.10	1.90	
9/1/2017	1.50	0.60	0.90	
9/15/2017	0.60	0.40	0.20	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3128 (26 detail records)				
<b>Sum</b>	323.90	106.30	217.60	
<b>DEPT 3129 SHERIFF-BAILIFF</b>				
9/30/2016	92.90	41.50	2.00	49.40
10/14/2016	92.10	45.90	11.00	35.20
10/28/2016	130.80	46.80	10.90	73.10
11/11/2016	92.50	49.00	10.70	32.80
11/26/2016	61.80	34.20	4.30	23.30
12/9/2016	141.30	54.70	5.70	80.90
12/26/2016	163.30	82.80	4.30	76.20
1/6/2017	39.50	39.50		
1/20/2017	121.30	81.70	1.50	38.10
2/3/2017	80.30	33.30	7.30	39.70
2/17/2017	68.90	30.30	7.10	31.50
3/3/2017	88.30	37.70	5.60	45.00
3/17/2017	71.50	33.30	7.90	30.30
3/31/2017	95.50	37.90	15.40	42.20
4/14/2017	101.20	34.10	4.20	62.90
4/28/2017	89.60	41.40	2.50	45.70
5/12/2017	94.80	46.90	6.20	41.70
5/26/2017	127.50	53.60	14.00	59.90
6/9/2017	99.90	62.80	-1.50	38.60
6/23/2017	99.70	35.20	12.50	52.00
7/7/2017	61.60	23.60	3.20	34.80
7/21/2017	233.80	60.80	7.80	165.20
8/4/2017	92.80	34.00	2.40	56.40
8/18/2017	83.70	34.60	0.90	48.20
9/1/2017	126.60	58.60	9.80	58.20
9/15/2017	48.10	26.50	4.40	17.20
Summary for 'DEPT' = 3129 (26 detail records)				
<b>Sum</b>	2,599.30	1,160.70	160.10	1,278.50
<b>DEPT 3130 SHERIFF-WARRANT EXECUTION</b>				
9/30/2016	42.90	17.80	5.80	19.30
10/14/2016	46.30	13.20	0.40	32.70
10/28/2016	95.70	17.60	4.90	73.20
11/11/2016	137.50	47.70	2.70	87.10
11/26/2016	30.10	8.20	4.90	17.00
12/9/2016	87.30	26.40	2.70	58.20
12/26/2016	94.80	24.30	3.00	67.50



# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
1/6/2017	48.30	22.80		25.50
1/20/2017	48.90	12.20		36.70
2/3/2017	66.90	32.00	1.40	33.50
2/17/2017	104.60	26.30	3.80	74.50
3/3/2017	151.40	57.50	6.90	87.00
3/17/2017	63.20	29.10	10.60	23.50
3/31/2017	75.50	22.40	4.60	48.50
4/14/2017	69.00	25.80	5.00	38.20
4/28/2017	163.50	33.50	2.70	127.30
5/12/2017	109.20	26.90	13.00	69.30
5/26/2017	102.90	24.30	10.50	68.10
6/9/2017	85.10	27.20	3.90	54.00
6/23/2017	95.70	26.80	3.40	65.50
7/7/2017	61.00	23.80	3.70	33.50
7/21/2017	91.20	25.20	21.00	45.00
8/4/2017	71.00	24.40	13.50	33.10
8/18/2017	95.30	10.90	13.40	71.00
9/1/2017	102.60	24.90	10.50	67.20
9/15/2017	56.20	37.20	4.00	15.00
Summary for 'DEPT' = 3130 (26 detail records)				
<b>Sum</b>	2,196.10	668.40	156.30	1,371.40

## DEPT 3131 SHERIFF-FUGITIVE

9/30/2016	15.40	5.90	7.50	2.00
10/14/2016	17.20	7.80	6.10	3.30
10/28/2016	19.70	8.50	5.70	5.50
11/11/2016	-8.80	10.70	3.30	-22.80
11/26/2016	18.00	7.60	1.70	8.70
12/9/2016	14.80	3.60	2.10	9.10
12/26/2016	32.10	12.30	1.80	18.00
1/6/2017	12.90	11.40		1.50
1/20/2017	48.10	8.00	2.80	37.30
2/3/2017	12.00	1.80	3.40	6.80
2/17/2017	62.00	16.30	8.10	37.60
3/3/2017	35.30	13.50	6.30	15.50
3/17/2017	63.50	3.20	7.30	53.00
3/31/2017	48.20	11.00	1.20	36.00
4/14/2017	71.30	22.00	3.50	45.80
4/28/2017	44.70	8.40	9.80	26.50
5/12/2017	22.70	12.30	5.90	4.50

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
5/26/2017	65.30	5.60	5.70	54.00
6/9/2017	32.00	6.60	3.40	22.00
6/23/2017	29.10	5.60	2.00	21.50
7/7/2017	21.50	11.40	1.10	9.00
7/21/2017	36.80	16.00	3.80	17.00
8/4/2017	44.50	27.70	0.30	16.50
8/18/2017	20.30	3.80		16.50
9/1/2017	10.00	4.90	1.10	4.00
9/15/2017	11.50	4.80	10.70	-4.00
Summary for 'DEPT' = 3131 (26 detail records)				
<b>Sum</b>	800.10	250.70	104.60	444.80

## DEPT 3132 SHERIFF-CIVIL

9/30/2016	0.90	0.90		
10/14/2016	4.90	0.30	4.60	
10/28/2016	0.40		0.40	
11/11/2016	1.40	0.90	0.50	
12/9/2016	0.30	0.10	0.20	
12/26/2016	2.20	0.70		1.50
1/6/2017	4.60	4.60		
1/20/2017	0.70	0.50	0.20	
2/3/2017	0.20	0.20		
2/17/2017	0.90	0.90		
3/3/2017	1.50		1.50	
3/17/2017	1.60	0.60	1.00	
3/31/2017	2.70		2.70	
4/14/2017	2.80	1.70	1.10	
4/28/2017	6.20	1.40	3.00	1.80
5/12/2017	8.50		6.50	2.00
5/26/2017	4.20	1.90	2.30	
6/9/2017	1.80	1.80		
6/23/2017	10.60	8.00	2.60	
7/7/2017	0.60	0.60		
7/21/2017	8.40	2.40		6.00
8/4/2017	1.80	1.80		
8/18/2017	10.90	2.40	8.50	
9/1/2017	0.30		0.30	
Summary for 'DEPT' = 3132 (24 detail records)				
<b>Sum</b>	78.40	31.70	35.40	11.30

# Comp Time Earned by Period

9/17/16 to 09/15/17

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 3134</b>	<b>SHERIFF-CRIMINAL INV</b>				
	9/30/2016	9.20	8.20		1.00
	10/14/2016	8.50		1.10	7.40
	10/28/2016	14.30	1.50	0.30	12.50
	11/11/2016	20.30	1.00	0.20	19.10
	11/26/2016	1.50	1.00	0.50	
	12/9/2016	16.30	2.30	1.10	12.90
	12/26/2016	47.20	0.10	0.10	47.00
	1/6/2017	7.10	7.10		
	1/20/2017	13.30	13.30		
	2/3/2017	0.30		0.30	
	2/17/2017	2.90		0.90	2.00
	3/3/2017	22.30	11.80	0.50	10.00
	3/17/2017	41.50	24.40	0.10	17.00
	3/31/2017	45.00	9.50	0.10	35.40
	4/14/2017	15.00	3.00	0.30	11.70
	4/28/2017	12.10	0.70		11.40
	5/12/2017	74.70	8.10	0.10	66.50
	5/26/2017	16.60	1.00		15.60
	6/9/2017	18.70	18.50	0.20	
	6/23/2017	22.60	6.30	0.30	16.00
	7/7/2017	41.30	23.00		18.30
	7/21/2017	29.60	4.40	1.20	24.00
	8/4/2017	7.40	5.00	0.40	2.00
	8/18/2017	52.50	10.30		42.20
	9/1/2017	20.20	7.00	0.20	13.00
	9/15/2017	27.20	19.70		7.50
Summary for 'DEPT' = 3134 (26 detail records)					
<b>Sum</b>		587.60	187.20	7.90	392.50

<b>DEPT 3137</b>	<b>SHERIFF- FREEWAY MGMT</b>				
	9/30/2016	450.80	113.30	5.90	331.60
	10/14/2016	434.50	146.30	2.50	285.70
	10/28/2016	535.50	165.80	2.70	367.00
	11/11/2016	376.60	121.40	3.60	251.60
	11/26/2016	437.70	218.20		219.50
	12/9/2016	381.90	129.10	1.70	251.10
	12/26/2016	450.20	209.10	0.30	240.80
	1/6/2017	303.60	150.00		153.60
	1/20/2017	506.20	165.00		341.20

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
2/3/2017	336.70	83.80	2.00	250.90
2/17/2017	316.50	104.10	6.20	206.20
3/3/2017	419.70	119.10	11.70	288.90
3/17/2017	427.20	131.20	6.00	290.00
3/31/2017	428.10	130.60	3.70	293.80
4/14/2017	278.70	107.20	2.20	169.30
4/28/2017	404.90	138.50	1.00	265.40
5/12/2017	408.60	160.70	1.90	246.00
5/26/2017	486.90	184.60	0.10	302.20
6/9/2017	306.00	130.10	0.60	175.30
6/23/2017	297.30	123.10	2.20	172.00
7/7/2017	282.10	108.70	1.30	172.10
7/21/2017	1,076.40	241.40	63.00	772.00
8/4/2017	615.00	143.30	7.40	464.30
8/18/2017	549.80	189.10	6.60	354.10
9/1/2017	602.00	187.30	6.80	407.90
9/15/2017	517.20	142.70	8.10	366.40
Summary for 'DEPT' = 3137 (26 detail records)				
<b>Sum</b>	11,630.10	3,843.70	147.50	7,638.90

## DEPT 3140 SHERIFF-DETENTION ADMIN

9/30/2016	2.30	1.40	0.80	0.10
10/14/2016	0.70	0.70		
10/28/2016	0.30			0.30
11/11/2016	0.70	0.70		
11/26/2016	1.10	1.10		
12/9/2016	0.70	0.50	0.20	
12/26/2016	1.20	1.20		
1/6/2017	0.50	0.50		
1/20/2017	3.90	3.20		0.70
2/3/2017	1.10	0.60	0.50	
2/17/2017	0.40	0.40		
3/3/2017	0.60		0.60	
3/17/2017	1.00	0.40		0.60
3/31/2017	0.20	0.20		
4/14/2017	0.80	0.80		
4/28/2017	1.10	1.00	0.10	
5/12/2017	1.30	1.10		0.20
6/9/2017	0.50			0.50
6/23/2017	0.30	0.30		

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
7/7/2017	0.30	0.30		
7/21/2017	0.60	0.20		0.40
8/4/2017	0.70			0.70
8/18/2017	1.00	1.00		
9/1/2017	0.20	0.20		
9/15/2017	0.90	0.90		

Summary for 'DEPT' = 3140 (25 detail records)

<b>Sum</b>	22.40	16.70	2.20	3.50
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## DEPT 3141 SHERIFF-STER TOWER-NORTH

9/30/2016	129.00	34.40	94.40	0.20
10/14/2016	79.80	21.70	58.10	
10/28/2016	123.60	35.60	88.00	
11/11/2016	143.80	30.30	113.50	
11/26/2016	59.80	9.50	50.30	
12/9/2016	40.20	11.40	28.80	
12/26/2016	66.10	14.50	51.60	
1/6/2017	84.70	20.30	64.40	
1/20/2017	42.00	14.30	27.70	
2/3/2017	123.30	19.80	103.50	
2/17/2017	96.90	35.10	61.80	
3/3/2017	103.30	8.80	94.50	
3/17/2017	176.30	43.80	132.50	
3/31/2017	96.40	8.70	87.70	
4/14/2017	124.70	31.20	93.50	
4/28/2017	163.70	34.90	128.80	
5/12/2017	181.50	70.10	111.40	
5/26/2017	178.70	44.20	134.50	
6/9/2017	199.70	69.30	130.40	
6/23/2017	196.40	30.40	166.00	
7/7/2017	135.90	14.30	121.60	
7/21/2017	170.40	57.60	112.80	
8/4/2017	125.10	35.80	89.30	
8/18/2017	117.80	39.70	78.10	
9/1/2017	121.70	20.20	101.50	
9/15/2017	118.90	12.90	106.00	

Summary for 'DEPT' = 3141 (26 detail records)

<b>Sum</b>	3,199.70	768.80	2,430.70	0.20
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## DEPT 3142 SHERIFF-STER.TOWER WEST

9/30/2016	14.80	3.70	11.10	
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# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
10/14/2016	39.70	8.40	31.30	
10/28/2016	25.10	6.40	18.70	
11/11/2016	117.70	17.40	100.30	
11/26/2016	62.90	30.00	32.90	
12/9/2016	9.00	0.40	8.60	
12/26/2016	5.60	0.20	5.40	
1/6/2017	19.70	4.00	15.70	
1/20/2017	13.80	2.30	11.50	
2/3/2017	43.80	9.60	34.20	
2/17/2017	9.10	3.50	5.60	
3/3/2017	45.30	5.60	39.70	
3/17/2017	111.70	50.60	61.10	
3/31/2017	53.00	15.10	37.90	
4/14/2017	36.00	2.60	33.40	
4/28/2017	289.30	37.90	251.40	
5/12/2017	154.40	18.70	135.70	
5/26/2017	97.30	-0.20	97.50	
6/9/2017	76.00	3.10	72.90	
6/23/2017	278.20	42.90	235.30	
7/7/2017	89.40	2.70	86.70	
7/21/2017	238.60	16.60	222.00	
8/4/2017	91.30	12.40	78.90	
8/18/2017	103.10	17.00	86.10	
9/1/2017	113.00	14.10	98.90	
9/15/2017	146.00	25.10	120.90	
Summary for 'DEPT' = 3142 (26 detail records)				
<b>Sum</b>	2,283.80	350.10	1,933.70	

## DEPT 3147 SHERIFF-CENTRAL INTAKE

9/30/2016	52.70	13.60	22.30	16.80
10/14/2016	61.40	7.30	38.20	15.90
10/28/2016	131.70	27.80	72.90	31.00
11/11/2016	119.40	35.60	72.00	11.80
11/26/2016	122.50	26.30	93.20	3.00
12/9/2016	92.30	19.80	64.30	8.20
12/26/2016	60.00	35.60	13.30	11.10
1/6/2017	29.90	19.30	5.60	5.00
1/20/2017	102.40	27.80	20.90	53.70
2/3/2017	59.90	13.20	35.60	11.10
2/17/2017	121.20	49.80	67.00	4.40

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
3/3/2017	94.70	20.50	70.90	3.30
3/17/2017	171.60	62.10	108.50	1.00
3/31/2017	119.40	9.30	92.90	17.20
4/14/2017	179.60	34.30	119.20	26.10
4/28/2017	129.40	32.30	84.70	12.40
5/12/2017	109.50	30.10	69.90	9.50
5/26/2017	242.10	53.50	136.60	52.00
6/9/2017	156.30	25.80	94.40	36.10
6/23/2017	155.10	29.50	103.00	22.60
7/7/2017	122.00	9.70	77.70	34.60
7/21/2017	219.00	46.20	149.40	23.40
8/4/2017	223.00	45.80	162.90	14.30
8/18/2017	187.00	53.50	127.90	5.60
9/1/2017	171.00	16.20	136.70	18.10
9/15/2017	112.10	24.30	77.20	10.60
Summary for 'DEPT' = 3147 (26 detail records)				
<b>Sum</b>	3,345.20	769.20	2,117.20	458.80

## DEPT 3148 SHERIFF-KAYS TOWER

9/30/2016	78.80	22.40	56.00	0.40
10/14/2016	140.60	31.50	109.10	
10/28/2016	136.80	41.80	95.00	
11/11/2016	159.10	37.40	121.70	
11/26/2016	58.10	19.00	39.10	
12/9/2016	50.70	15.80	34.90	
12/26/2016	57.90	16.60	41.30	
1/6/2017	51.70	11.90	39.80	
1/20/2017	63.80	19.20	44.60	
2/3/2017	112.10	30.80	81.30	
2/17/2017	131.90	25.50	106.40	
3/3/2017	154.60	41.10	113.50	
3/17/2017	195.80	70.90	124.90	
3/31/2017	118.00	31.40	86.60	
4/14/2017	81.00	33.70	47.30	
4/28/2017	86.60	22.10	64.50	
5/12/2017	142.20	39.30	102.90	
5/26/2017	128.10	21.20	106.90	
6/9/2017	129.70	37.10	92.60	
6/23/2017	149.90	48.60	101.30	
7/7/2017	75.60	15.90	59.70	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
7/21/2017	267.80	63.80	204.00	
8/4/2017	91.20	11.20	80.00	
8/18/2017	153.40	19.30	134.10	
9/1/2017	223.60	57.70	165.90	
9/15/2017	185.70	47.80	137.90	
Summary for 'DEPT' = 3148 (26 detail records)				
<b>Sum</b>	3,224.70	833.00	2,391.30	0.40

## DEPT 3150 SHERIFF-INTAKE RELEASE

9/30/2016	89.90	39.80	25.70	24.40
10/14/2016	182.50	54.50	35.80	92.20
10/28/2016	119.60	35.80	42.60	41.20
11/11/2016	162.50	62.50	80.20	19.80
11/26/2016	111.60	49.30	44.10	18.20
12/9/2016	113.00	43.70	39.00	30.30
12/26/2016	67.90	38.50	13.40	16.00
1/6/2017	82.80	26.10	32.10	24.60
1/20/2017	190.90	60.40	41.90	88.60
2/3/2017	121.90	42.40	56.90	22.60
2/17/2017	148.40	51.90	74.30	22.20
3/3/2017	204.70	42.70	78.70	83.30
3/17/2017	270.90	75.00	151.00	44.90
3/31/2017	196.00	40.50	111.30	44.20
4/14/2017	239.50	87.20	77.90	74.40
4/28/2017	261.90	105.00	124.30	32.60
5/12/2017	223.00	48.70	138.50	35.80
5/26/2017	279.00	102.90	117.30	58.80
6/9/2017	175.10	74.30	77.60	23.20
6/23/2017	157.00	46.70	81.50	28.80
7/7/2017	123.90	38.60	75.20	10.10
7/21/2017	203.60	42.20	124.60	36.80
8/4/2017	173.00	56.00	100.00	17.00
8/18/2017	236.70	90.10	128.20	18.40
9/1/2017	136.50	59.80	58.50	18.20
9/15/2017	136.70	45.80	66.20	24.70
Summary for 'DEPT' = 3150 (26 detail records)				
<b>Sum</b>	4,408.50	1,460.40	1,996.80	951.30

## DEPT 3152 SHERIFF-FOOD SERVICE

9/30/2016	11.70	4.50	7.20	
10/14/2016	28.10	6.50	21.60	



# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
10/28/2016	12.00	6.60	5.40	
11/11/2016	16.90	5.50	11.40	
11/26/2016	17.00	5.60	11.40	
12/9/2016	12.00	3.80	8.20	
12/26/2016	29.10	19.60	9.50	
1/6/2017	15.60	5.60	10.00	
1/20/2017	9.50	4.20	5.30	
2/3/2017	17.00	2.40	14.60	
2/17/2017	16.20	6.30	9.90	
3/3/2017	11.80	8.50	3.30	
3/17/2017	18.30	7.80	10.50	
3/31/2017	22.00	11.80	10.20	
4/14/2017	10.90	3.50	7.40	
4/28/2017	14.20	5.90	8.30	
5/12/2017	15.40	10.10	5.30	
5/26/2017	36.70	5.90	30.80	
6/9/2017	31.60	3.80	27.80	
6/23/2017	18.70	7.30	11.40	
7/7/2017	33.00	4.60	28.40	
7/21/2017	70.40	19.40	51.00	
8/4/2017	36.70	7.10	29.60	
8/18/2017	13.90	7.00	6.90	
9/1/2017	13.90	7.50	6.40	
9/15/2017	10.90	6.10	4.80	
Summary for 'DEPT' = 3152 (26 detail records)				
<b>Sum</b>	543.50	186.90	356.60	

## DEPT 3153 SHERIFF-LAUNDRY SERVICE

9/30/2016	6.70	1.90	4.80	
10/14/2016	10.30	7.50	2.80	
10/28/2016	3.50	1.70	1.80	
11/11/2016	7.70	3.90	3.80	
11/26/2016	5.00	2.30	2.70	
12/9/2016	3.00	1.10	1.90	
12/26/2016	10.50	3.00	7.50	
1/6/2017	5.30	2.50	2.80	
1/20/2017	3.40	2.10	1.30	
2/3/2017	8.00	2.30	5.70	
2/17/2017	3.70	1.90	1.80	
3/3/2017	3.60	1.40	2.20	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
3/17/2017	9.60	3.10	6.50	
3/31/2017	3.00	1.90	1.10	
4/14/2017	3.70	0.50	3.20	
4/28/2017	2.70	1.20	1.50	
5/12/2017	9.60	2.90	6.70	
5/26/2017	3.70	1.10	2.60	
6/9/2017	3.30	0.30	3.00	
6/23/2017	4.80	1.00	3.80	
7/7/2017	10.30	8.50	1.80	
7/21/2017	3.60	2.00	1.60	
8/4/2017	1.70	0.60	1.10	
8/18/2017	5.40	0.80	4.60	
9/1/2017	2.50	1.90	0.60	
9/15/2017	3.90	1.70	2.20	
Summary for 'DEPT' = 3153 (26 detail records)				
<b>Sum</b>	138.50	59.10	79.40	

## DEPT 3154 SHERIFF-TRANSPORTATION UNIT

9/30/2016	9.20	3.70	0.80	4.70
10/14/2016	37.90	5.50	27.80	4.60
10/28/2016	22.40	11.70	9.10	1.60
11/11/2016	64.30	5.20	56.90	2.20
11/26/2016	40.30	12.60	26.80	0.90
12/9/2016	21.20	4.90	15.80	0.50
12/26/2016	27.30	13.60	10.10	3.60
1/6/2017	1.70	0.30	1.40	
1/20/2017	40.90	4.40	24.80	11.70
2/3/2017	13.90	3.60	9.00	1.30
2/17/2017	134.50	31.10	86.10	17.30
3/3/2017	116.70	20.60	72.70	23.40
3/17/2017	97.60	22.50	72.10	3.00
3/31/2017	73.60	20.50	31.30	21.80
4/14/2017	112.40	6.00	85.90	20.50
4/28/2017	47.20	8.20	27.10	11.90
5/12/2017	48.70	6.20	27.40	15.10
5/26/2017	98.10	30.90	31.00	36.20
6/9/2017	37.20	21.30	-6.70	22.60
6/23/2017	52.00	26.50	18.50	7.00
7/7/2017	60.30	4.60	52.20	3.50
7/21/2017	44.40	33.20	8.60	2.60

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
8/4/2017	32.60	14.50	16.70	1.40
8/18/2017	71.60	12.80	40.00	18.80
9/1/2017	26.00	3.90	15.70	6.40
9/15/2017	81.60	30.70	39.20	11.70
Summary for 'DEPT' = 3154 (26 detail records)				
<b>Sum</b>	1,413.60	359.00	800.30	254.30

## DEPT 3155 SHERIFF- JAIL MEDICAL

9/30/2016	41.70	15.50	26.20	
10/14/2016	55.70	9.20	46.50	
10/28/2016	84.90	14.90	70.00	
11/11/2016	148.40	32.50	115.90	
11/26/2016	32.80	19.90	12.90	
12/9/2016	26.80	1.20	25.60	
12/26/2016	27.00	2.70	23.90	0.40
1/6/2017	21.50	13.20	8.30	
1/20/2017	20.90	2.40	18.50	
2/3/2017	46.10	6.70	39.40	
2/17/2017	23.60	2.50	21.10	
3/3/2017	129.90	16.90	113.00	
3/17/2017	197.10	43.70	153.40	
3/31/2017	70.20	24.40	45.80	
4/14/2017	52.60	9.80	42.80	
4/28/2017	104.90	83.80	21.10	
5/12/2017	73.20	15.00	58.20	
5/26/2017	41.00	7.80	33.20	
6/9/2017	34.80	9.00	25.80	
6/23/2017	65.60	3.40	62.20	
7/7/2017	6.80	1.40	5.40	
7/21/2017	70.80	0.40	70.40	
8/4/2017	49.90	14.20	35.70	
8/18/2017	25.20	10.00	15.20	
9/1/2017	18.40	10.20	8.20	
9/15/2017	73.60	1.40	72.20	
Summary for 'DEPT' = 3155 (26 detail records)				
<b>Sum</b>	1,543.40	372.10	1,170.90	0.40

## DEPT 3210 CONSTABLE PREC 1

9/30/2016	16.70	1.80		14.90
10/14/2016	22.00	9.90		12.10
10/28/2016	1.20			1.20

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
11/11/2016	2.00	2.00		
11/26/2016	4.70	1.30		3.40
12/9/2016	6.00	0.50		5.50
12/26/2016	3.10	1.00	1.30	0.80
1/6/2017	3.40	3.40		
1/20/2017	4.60	4.10		0.50
2/3/2017	8.50	0.40	0.30	7.80
3/3/2017	2.70	1.60		1.10
3/17/2017	5.80	1.30		4.50
3/31/2017	0.70			0.70
4/14/2017	5.00		0.10	4.90
4/28/2017	1.10			1.10
5/12/2017	0.50	0.50		
5/26/2017	2.90	0.30	0.10	2.50
6/23/2017	1.00		0.30	0.70
7/7/2017	2.30	2.30		
7/21/2017	2.20	0.60	0.80	0.80
8/4/2017	8.60		0.60	8.00
8/18/2017	3.30		0.30	3.00
9/1/2017	0.20	0.20		
9/15/2017	7.10	4.60	0.20	2.30

Summary for 'DEPT' = 3210 (24 detail records)

<b>Sum</b>	115.60	35.80	4.00	75.80
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## DEPT 3220 CONSTABLE PREC 2

9/30/2016	44.30	14.60	1.50	28.20
10/14/2016	28.20	7.20		21.00
10/28/2016	4.40		3.00	1.40
11/11/2016	23.50	14.00		9.50
11/26/2016	0.50			0.50
12/9/2016	9.00	8.00		1.00
1/6/2017	8.30	8.30		
1/20/2017	24.00	10.70	1.00	12.30
2/3/2017	25.00	5.00		20.00
2/17/2017	10.50	2.00		8.50
3/3/2017	6.00	1.50	1.00	3.50
3/17/2017	35.20	11.50		23.70
3/31/2017	14.30			14.30
4/14/2017	13.50	1.00		12.50
4/28/2017	14.00			14.00

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
5/12/2017	143.20	28.50	11.80	102.90
5/26/2017	35.50	0.50		35.00
6/9/2017	15.80	3.80		12.00
6/23/2017	21.50	1.00	3.50	17.00
7/7/2017	0.50		0.50	
7/21/2017	8.60	3.00	0.60	5.00
8/4/2017	4.60	1.00		3.60
8/18/2017	12.60	6.00	0.80	5.80
9/1/2017	5.80		0.30	5.50
9/15/2017	0.80	0.80		
Summary for 'DEPT' = 3220 (25 detail records)				
<b>Sum</b>	509.60	128.40	24.00	357.20

## DEPT 3230 CONSTABLE PREC 3

9/30/2016	3.90	2.90		1.00
10/14/2016	0.50	0.50		
10/28/2016	1.10			1.10
11/11/2016	0.50			0.50
11/26/2016	3.00	1.00		2.00
12/9/2016	2.30	1.00		1.30
12/26/2016	3.00	3.00		
1/6/2017	1.00	1.00		
1/20/2017	2.50	2.50		
2/3/2017	1.50			1.50
2/17/2017	1.90	0.80		1.10
3/3/2017	1.60			1.60
3/17/2017	4.60	4.10		0.50
3/31/2017	2.70	0.50		2.20
4/14/2017	2.00	0.50	1.00	0.50
4/28/2017	3.00	2.00	1.00	
5/12/2017	2.60	0.50	0.60	1.50
5/26/2017	2.00	1.50		0.50
6/9/2017	1.00			1.00
6/23/2017	2.80	2.30		0.50
7/7/2017	1.50	1.50		
7/21/2017	2.00	2.00		
8/4/2017	1.50	1.00		0.50
8/18/2017	3.60	1.80		1.80
9/1/2017	0.40	0.40		
9/15/2017	27.40	26.00		1.40

# Comp Time Earned by Period

9/17/16 to 09/15/17

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3230 (26 detail records)					
<b>Sum</b>		79.90	56.80	2.60	20.50
<b>DEPT 3240</b>	<b>CONSTABLE PREC 4</b>				
	9/30/2016	0.60		0.30	0.30
	10/14/2016	78.00	25.00	8.60	44.40
	10/28/2016	5.60		0.60	5.00
	11/11/2016	7.00	3.00		4.00
	11/26/2016	12.00	12.00		
	12/9/2016	5.00			5.00
	12/26/2016	5.90	5.10		0.80
	1/6/2017	1.50	1.50		
	1/20/2017	1.30			1.30
	2/3/2017	2.00			2.00
	2/17/2017	9.90		0.10	9.80
	3/3/2017	7.60	2.80	0.30	4.50
	3/17/2017	34.10	6.30		27.80
	3/31/2017	75.50	11.50	1.10	62.90
	4/14/2017	11.20	2.10	0.10	9.00
	4/28/2017	7.10	3.00	0.10	4.00
	5/12/2017	0.40	0.20	0.20	
	5/26/2017	8.90	0.50	0.10	8.30
	6/9/2017	1.00	1.00		
	6/23/2017	5.50	2.30	1.20	2.00
	7/7/2017	6.10	1.70		4.40
	7/21/2017	20.60	8.40	4.20	8.00
	8/4/2017	1.60	1.50	0.10	
	8/18/2017	1.30		0.30	1.00
	9/1/2017	16.80	9.00	0.30	7.50
	9/15/2017	3.00	1.50		1.50
Summary for 'DEPT' = 3240 (26 detail records)					
<b>Sum</b>		329.50	98.40	17.60	213.50
<b>DEPT 3250</b>	<b>CONSTABLE PREC 5</b>				
	9/30/2016	29.30	2.50	0.20	26.60
	10/14/2016	23.50	9.30		14.20
	10/28/2016	44.20	1.20		43.00
	11/11/2016	17.10	3.60	0.10	13.40
	11/26/2016	7.90	1.10	1.00	5.80
	12/9/2016	8.50	2.30	0.60	5.60
	12/26/2016	14.00	7.60	0.10	6.30

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
1/6/2017	9.60	9.60		
1/20/2017	11.90	5.10		6.80
2/3/2017	10.10	4.90		5.20
2/17/2017	23.80	2.30	0.70	20.80
3/3/2017	66.10	15.50	5.60	45.00
3/17/2017	28.40	2.30	1.30	24.80
3/31/2017	25.20	5.80		19.40
4/14/2017	8.30	3.30	0.20	4.80
4/28/2017	5.90	0.50		5.40
5/12/2017	17.80	4.60	1.00	12.20
5/26/2017	-11.40	-3.30		-8.10
6/9/2017	5.10	3.70	0.50	0.90
6/23/2017	4.90	0.90	0.70	3.30
7/7/2017	21.20	15.20	1.30	4.70
7/21/2017	13.80	4.20		9.60
8/4/2017	13.30	5.90	0.10	7.30
8/18/2017	6.00	0.30		5.70
9/1/2017	7.00			7.00
9/15/2017	22.50	13.80	3.20	5.50
Summary for 'DEPT' = 3250 (26 detail records)				
<b>Sum</b>	434.00	122.20	16.60	295.20

## DEPT 3311 ME-CRIME LABORATORY

9/30/2016	7.50	7.40	0.10	
10/14/2016	5.90	5.30	0.60	
10/28/2016	4.30	4.20	0.10	
11/11/2016	5.00	5.00		
11/26/2016	3.60	3.60		
12/9/2016	4.00	3.80	0.20	
12/26/2016	3.30	3.30		
1/6/2017	4.60	4.60		
1/20/2017	7.10	6.70	0.40	
2/3/2017	9.80	9.70	0.10	
2/17/2017	11.20	11.00	0.20	
3/3/2017	6.60	6.50	0.10	
3/17/2017	11.90	11.80	0.10	
3/31/2017	3.80	3.80		
4/14/2017	5.60	5.50	0.10	
4/28/2017	8.90	8.70	0.20	
5/12/2017	8.70	8.70		

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
5/26/2017	6.40	6.30	0.10	
6/9/2017	10.70	10.50	0.20	
6/23/2017	9.70	9.50	0.20	
7/7/2017	5.90	5.70	0.20	
7/21/2017	14.20	13.60	0.60	
8/4/2017	9.80	9.80		
8/18/2017	5.60	5.60		
9/1/2017	4.50	4.50		
9/15/2017	4.10	4.10		
Summary for 'DEPT' = 3311 (26 detail records)				
<b>Sum</b>	182.70	179.20	3.50	

## DEPT 3312 MEDICAL EXAMINER

9/30/2016	39.70	20.90	18.80	
10/14/2016	57.00	20.20	36.80	
10/28/2016	51.70	29.20	22.50	
11/11/2016	57.10	27.60	29.50	
11/26/2016	50.60	22.60	28.00	
12/9/2016	46.20	21.30	24.90	
12/26/2016	48.30	22.20	26.10	
1/6/2017	38.80	13.40	25.40	
1/20/2017	43.00	17.60	25.40	
2/3/2017	43.30	20.40	22.90	
2/17/2017	35.20	16.10	19.10	
3/3/2017	34.10	21.90	12.20	
3/17/2017	42.80	25.70	17.10	
3/31/2017	30.90	20.60	10.30	
4/14/2017	31.20	18.30	12.90	
4/28/2017	30.70	16.90	13.80	
5/12/2017	43.60	28.30	15.30	
5/26/2017	29.00	17.20	11.80	
6/9/2017	46.20	27.80	18.40	
6/23/2017	37.40	25.50	11.90	
7/7/2017	41.00	20.40	20.60	
7/21/2017	108.80	58.60	50.20	
8/4/2017	60.60	28.80	31.80	
8/18/2017	40.40	30.80	9.60	
9/1/2017	43.60	28.00	15.60	
9/15/2017	46.90	22.40	24.50	



# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3312 (26 detail records)				
<b>Sum</b>	1,178.10	622.70	555.40	

## DEPT 3330 PUBLIC SERVICE PROGRAM

10/14/2016	40.50		40.50	
10/28/2016	56.40		56.40	
11/11/2016	40.50		40.50	
11/26/2016	40.40		40.40	
2/3/2017	116.90	24.00	92.90	
2/17/2017	93.50	8.00	85.50	
3/3/2017	24.30		24.30	
3/17/2017	72.80	8.00	64.80	
4/14/2017	16.10	8.10	8.00	
6/23/2017	16.10		16.10	
7/21/2017	145.20	48.80	96.40	
8/4/2017	96.80	16.00	80.80	
8/18/2017	41.40	16.20	25.20	

Summary for 'DEPT' = 3330 (13 detail records)

<b>Sum</b>	800.90	129.10	671.80	
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## DEPT 3340 MARSHAL

10/28/2016	0.50	0.50		
1/20/2017	0.50		0.50	
2/3/2017	8.00		8.00	
2/17/2017	24.00	16.00	8.00	
3/3/2017	0.20		0.10	0.10
3/31/2017	1.50	1.50		
4/14/2017	1.80	0.60		1.20
4/28/2017	0.90	0.90		
5/12/2017	4.00	4.00		
5/26/2017	17.50	17.50		
6/9/2017	26.90	26.20		0.70
6/23/2017	25.90	23.90	2.00	
7/7/2017	18.00	18.00		
7/21/2017	61.20	41.00	20.20	
8/4/2017	23.20	23.20		
8/18/2017	20.00	20.00		
9/1/2017	22.00	20.00	2.00	
9/15/2017	22.50	21.50	1.00	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3340 (18 detail records)				
<b>Sum</b>	278.60	234.80	41.80	2.00

## DEPT 3341 HOMELAND SECURITY

10/14/2016	0.20		0.20	
10/28/2016	1.00	1.00		
11/11/2016	0.20	0.20		
12/9/2016	0.60		0.60	
1/6/2017	0.20	0.20		
2/3/2017	0.60	0.40	0.20	
2/17/2017	0.20		0.20	
3/3/2017	0.40		0.40	
3/17/2017	0.20		0.20	
3/31/2017	0.50	0.50		
4/14/2017	0.90		0.90	
4/28/2017	0.80	0.10	0.70	
5/12/2017	0.70	0.70		
5/26/2017	0.30		0.30	
6/9/2017	0.10	0.10		
6/23/2017	0.50	0.30	0.20	
7/7/2017	0.20	0.20		
7/21/2017	0.40		0.40	
8/18/2017	0.80		0.80	
9/15/2017	0.20		0.20	

Summary for 'DEPT' = 3341 (20 detail records)

<b>Sum</b>	9.00	3.70	5.30	
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## DEPT 3342 FIRE MARSHAL

12/9/2016	16.00		16.00	
12/26/2016	9.50	8.00	1.50	
1/6/2017	35.00	26.50	8.50	
1/20/2017	12.10	12.10		
2/3/2017	4.00		4.00	
2/17/2017	18.00	2.50	15.50	
3/17/2017	20.00	11.50	8.50	
3/31/2017	41.00	0.50	40.50	
5/12/2017	11.00	3.00	8.00	
6/9/2017	5.00	4.50	0.50	
7/7/2017	15.00	8.50	6.50	
8/4/2017	13.50	7.00	6.50	
8/18/2017	15.00	5.00	10.00	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
9/1/2017	5.00		5.00	
Summary for 'DEPT' = 3342 (14 detail records)				
<b>Sum</b>	220.10	89.10	131.00	
<b>DEPT 3343 UNINCORPARATED SERVICES</b>				
3/17/2017	13.00	13.00		
7/21/2017	4.60			4.60
8/4/2017	0.70			0.70
8/18/2017	1.30			1.30
9/15/2017	5.40	1.40	4.00	
Summary for 'DEPT' = 3343 (5 detail records)				
<b>Sum</b>	25.00	14.40	4.00	6.60
<b>DEPT 4011 DISTRICT ATTORNEY</b>				
9/30/2016	331.10	121.20	103.40	106.50
10/14/2016	343.00	147.50	68.00	127.50
10/28/2016	348.10	146.80	90.10	111.20
11/11/2016	315.80	162.30	73.40	80.10
11/26/2016	228.60	137.80	30.40	60.40
12/9/2016	358.00	155.50	71.10	131.40
12/26/2016	271.60	186.60	21.90	63.10
1/6/2017	217.00	205.90	4.50	6.60
1/20/2017	313.20	178.70	50.60	83.90
2/3/2017	401.50	147.00	106.50	148.00
2/17/2017	320.50	155.60	77.10	87.80
3/3/2017	354.40	116.90	92.00	145.50
3/17/2017	327.60	146.20	69.40	112.00
3/31/2017	303.50	144.80	67.60	91.10
4/14/2017	296.20	135.50	77.90	82.80
4/28/2017	341.00	144.40	68.50	128.10
5/12/2017	313.60	133.20	88.70	91.70
5/26/2017	357.20	139.20	90.00	128.00
6/9/2017	312.40	208.60	79.90	23.90
6/23/2017	328.90	154.90	74.00	100.00
7/7/2017	249.20	184.80	40.80	23.60
7/21/2017	648.40	246.20	200.00	202.20
8/4/2017	305.40	151.20	90.60	63.60
8/18/2017	277.30	151.80	53.30	72.20
9/1/2017	314.20	137.70	82.30	94.20
9/15/2017	298.20	188.50	50.80	58.90

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4011 (26 detail records)				
<b>Sum</b>	8,475.90	4,128.80	1,922.80	2,424.30

## DEPT 4014 JAIL DIVERSION

9/30/2016	14.60	5.40	9.20
10/14/2016	10.80	6.00	4.80
10/28/2016	10.90	4.00	6.90
11/11/2016	21.70	15.20	6.50
11/26/2016	18.50	17.20	1.30
12/9/2016	16.70	4.10	12.60
12/26/2016	21.90	14.90	7.00
1/6/2017	7.50	7.50	
1/20/2017	13.90	12.30	1.60
2/3/2017	12.30	4.10	8.20
2/17/2017	9.30	5.10	4.20
3/3/2017	12.50	5.80	6.70
3/17/2017	13.60	5.90	7.70
3/31/2017	18.80	8.00	10.80
4/14/2017	22.80	7.20	15.60
4/28/2017	39.30	6.20	33.10
5/12/2017	31.20	9.00	22.20
5/26/2017	35.40	9.70	25.70
6/9/2017	26.20	24.10	2.10
6/23/2017	35.50	9.90	25.60
7/7/2017	40.10	25.00	15.10
7/21/2017	94.60	24.20	70.40
8/4/2017	52.60	21.90	30.70
8/18/2017	78.20	17.30	60.90
9/1/2017	75.10	29.80	45.30
9/15/2017	56.80	31.70	25.10

Summary for 'DEPT' = 4014 (26 detail records)

<b>Sum</b>	790.80	331.50	459.30
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## DEPT 4015 DIVERT COURT

9/30/2016	6.70	6.70	
10/28/2016	0.20	0.20	
1/6/2017	1.40	1.40	
2/17/2017	0.20		0.20
3/3/2017	0.30	0.30	
3/31/2017	1.10	1.10	
4/14/2017	1.40	1.30	0.10

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
4/28/2017	0.40	0.40		
5/26/2017	4.50	4.50		
6/9/2017	0.30		0.30	
7/21/2017	5.20	4.80	0.40	
8/4/2017	0.30	0.30		
8/18/2017	0.20	0.20		
9/1/2017	0.60	0.20	0.40	
9/15/2017	1.30	1.30		
Summary for 'DEPT' = 4015 (15 detail records)				
<b>Sum</b>	24.10	22.70	1.40	

## DEPT 4020 DISTRICT CLERK

9/30/2016	135.70	54.40	81.30	
10/14/2016	117.00	61.00	56.00	
10/28/2016	167.15	71.90	95.25	
11/11/2016	142.90	63.00	79.90	
11/26/2016	119.70	57.10	62.60	
12/9/2016	178.00	57.00	121.00	
12/26/2016	121.70	74.20	47.50	
1/6/2017	80.80	79.60	1.20	
1/20/2017	78.30	46.10	32.20	
2/3/2017	94.40	31.70	62.70	
2/17/2017	132.30	56.70	75.60	
3/3/2017	159.60	62.40	97.20	
3/17/2017	234.10	100.10	134.00	
3/31/2017	79.80	26.40	53.40	
4/14/2017	65.80	31.00	34.80	
4/28/2017	55.20	31.90	23.30	
5/12/2017	90.20	31.90	58.30	
5/26/2017	88.60	45.80	42.80	
6/9/2017	115.00	63.70	51.30	
6/23/2017	24.10	22.30	1.80	
7/7/2017	71.50	48.30	23.20	
7/21/2017	167.80	69.40	98.40	
8/4/2017	85.50	28.20	57.30	
8/18/2017	71.60	32.80	38.80	
9/1/2017	59.20	18.60	40.60	
9/15/2017	84.60	45.10	39.50	
Summary for 'DEPT' = 4020 (26 detail records)				
<b>Sum</b>	2,820.55	1,310.60	1,509.95	

# Comp Time Earned by Period

9/17/16 to 09/15/17

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4031</b>	<b>COUNTY CLERK</b>				
	9/30/2016	93.30	20.20	73.10	
	10/14/2016	54.00	16.80	37.20	
	10/28/2016	68.50	22.60	45.90	
	11/11/2016	84.20	27.60	56.60	
	11/26/2016	63.80	36.20	27.60	
	12/9/2016	79.40	24.00	55.40	
	12/26/2016	67.60	49.70	17.90	
	1/6/2017	88.60	85.10	3.50	
	1/20/2017	80.00	43.40	36.60	
	2/3/2017	93.30	14.70	78.60	
	2/17/2017	80.30	24.60	55.70	
	3/3/2017	71.40	27.30	44.10	
	3/17/2017	129.60	15.80	113.80	
	3/31/2017	51.20	17.30	33.90	
	4/14/2017	49.40	16.10	33.30	
	4/28/2017	51.80	20.00	31.80	
	5/12/2017	59.20	17.90	41.30	
	5/26/2017	66.50	9.10	57.40	
	6/9/2017	85.30	46.10	39.20	
	6/23/2017	83.50	23.80	59.70	
	7/7/2017	55.30	33.90	21.40	
	7/21/2017	113.80	34.60	79.20	
	8/4/2017	23.40	6.40	17.00	
	8/18/2017	26.10	6.10	20.00	
	9/1/2017	32.20	4.60	27.60	
	9/15/2017	16.90	10.10	6.80	
	Summary for 'DEPT' = 4031 (26 detail records)				
<b>Sum</b>		1,768.60	654.00	1,114.60	

<b>DEPT 4032</b>	<b>COUNTY CLERK COLLECTIONS</b>				
	9/30/2016	0.40		0.40	
	10/14/2016	1.10	0.40	0.70	
	10/28/2016	1.60		1.60	
	12/9/2016	0.10		0.10	
	3/17/2017	0.30	0.30		
	Summary for 'DEPT' = 4032 (5 detail records)				
<b>Sum</b>		3.50	0.70	2.80	

# Comp Time Earned by Period

9/17/16 to 09/15/17

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4033</b>	<b>TRUANCY COURT</b>				
	11/26/2016	0.10	0.10		
	3/3/2017	0.50		0.50	
	3/17/2017	0.90	0.30	0.60	
	3/31/2017	1.80	0.10	1.70	
	4/14/2017	0.50	0.50		
	4/28/2017	0.90		0.90	
	5/12/2017	0.70		0.70	
	5/26/2017	1.10	0.30	0.80	
	6/9/2017	0.90	0.90		
	6/23/2017	3.20	2.60	0.60	
	7/7/2017	-0.70	-1.10	0.40	
	9/15/2017	0.40	0.40		
	Summary for 'DEPT' = 4033 (12 detail records)				
<b>Sum</b>		10.30	4.10	6.20	

<b>DEPT 4040</b>	<b>PUBLIC DEFENDER</b>				
	9/30/2016	50.20	42.10	8.10	
	10/14/2016	40.50	34.50	6.00	
	10/28/2016	32.00	25.40	6.60	
	11/11/2016	35.60	26.60	9.00	
	11/26/2016	20.10	18.40	1.70	
	12/9/2016	35.20	28.70	6.50	
	12/26/2016	25.90	25.70	0.20	
	1/6/2017	27.50	27.50		
	1/20/2017	33.90	24.60	9.30	
	2/3/2017	35.50	28.80	6.70	
	2/17/2017	30.90	19.70	11.20	
	3/3/2017	31.10	29.00	2.10	
	3/17/2017	30.40	24.40	6.00	
	3/31/2017	43.40	33.50	9.90	
	4/14/2017	45.70	28.00	17.70	
	4/28/2017	51.00	33.80	17.20	
	5/12/2017	10.90	28.30	-17.40	
	5/26/2017	32.00	26.00	6.00	
	6/9/2017	31.90	27.70	4.20	
	6/23/2017	31.90	21.30	10.60	
	7/7/2017	29.10	28.70	0.40	
	7/21/2017	98.20	79.20	19.00	
	8/4/2017	38.00	32.70	5.30	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
8/18/2017	48.00	30.40	17.60	
9/1/2017	39.10	24.80	14.30	
9/15/2017	30.90	29.30	1.60	
Summary for 'DEPT' = 4040 (26 detail records)				
<b>Sum</b>	958.90	779.10	179.80	

## DEPT 4051 DISTRICT COURT ADMIN

9/30/2016	0.40	0.40		
10/14/2016	0.90		0.90	
10/28/2016	0.80	0.50	0.30	
11/11/2016	1.60	1.60		
11/26/2016	1.10	1.10		
12/9/2016	1.70	1.10	0.60	
12/26/2016	1.50	0.90	0.60	
1/6/2017	0.70	0.70		
1/20/2017	1.20	1.20		
2/3/2017	0.40	0.40		
2/17/2017	1.60	1.00	0.60	
3/3/2017	0.50	0.50		
3/17/2017	1.90	1.90		
3/31/2017	0.80	0.80		
4/14/2017	0.80	0.80		
4/28/2017	0.70	0.60	0.10	
5/12/2017	0.60	0.60		
5/26/2017	0.50	0.30	0.20	
6/9/2017	0.60	0.60		
6/23/2017	1.60		1.60	
7/7/2017	0.80	0.80		
7/21/2017	7.00	2.00	5.00	
8/4/2017	2.10		2.10	
8/18/2017	4.20	0.80	3.40	
9/1/2017	2.50	0.60	1.90	
9/15/2017	1.50	1.50		
Summary for 'DEPT' = 4051 (26 detail records)				
<b>Sum</b>	38.00	20.70	17.30	

## DEPT 4056 DOMESTIC RELATIONS

9/30/2016	1.10	0.60	0.50	
10/14/2016	1.00	0.50	0.50	
10/28/2016	1.10	1.00	0.10	
11/11/2016	4.00	0.10	3.90	



# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
11/26/2016	1.10	0.70	0.40	
12/9/2016	0.70	0.20	0.50	
12/26/2016	0.80	0.30	0.50	
1/6/2017	0.50	0.50		
1/20/2017	0.30	0.30		
2/3/2017	0.10		0.10	
2/17/2017	0.90	0.80	0.10	
3/3/2017	0.70	0.30	0.40	
3/17/2017	0.80	0.70	0.10	
3/31/2017	1.10	0.60	0.50	
4/14/2017	0.50	0.10	0.40	
4/28/2017	0.50	0.20	0.30	
5/12/2017	1.00	0.50	0.50	
5/26/2017	0.30	0.30		
6/9/2017	1.30	1.10	0.20	
6/23/2017	0.60		0.60	
7/7/2017	0.20	0.20		
7/21/2017	2.00	0.60	1.40	
8/4/2017	0.70	0.50	0.20	
8/18/2017	0.70	0.70		
9/1/2017	1.00		1.00	
9/15/2017	1.80	1.60	0.20	
Summary for 'DEPT' = 4056 (26 detail records)				
<b>Sum</b>	24.80	12.40	12.40	

## DEPT 4060 JURY CENTRAL (PETIT)

9/30/2016	0.70	0.50	0.20	
10/14/2016	0.70	0.40	0.30	
10/28/2016	0.60	0.30	0.30	
11/11/2016	0.70		0.70	
11/26/2016	0.40	0.40		
12/9/2016	0.40		0.40	
12/26/2016	1.40		1.40	
1/6/2017	0.40	0.40		
1/20/2017	0.50	0.30	0.20	
2/3/2017	0.70	0.30	0.40	
2/17/2017	0.80	0.30	0.50	
3/3/2017	0.40	0.30	0.10	
3/17/2017	1.40	0.40	1.00	
3/31/2017	1.50	0.80	0.70	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
4/14/2017	0.60	0.20	0.40	
4/28/2017	0.10		0.10	
5/12/2017	3.10	1.50	1.60	
5/26/2017	0.40		0.40	
6/9/2017	0.40	0.20	0.20	
6/23/2017	0.40	0.30	0.10	
7/7/2017	0.60	0.30	0.30	
7/21/2017	2.60	1.60	1.00	
8/4/2017	0.60	0.10	0.50	
8/18/2017	0.20	0.10	0.10	
9/1/2017	0.20	0.10	0.10	

Summary for 'DEPT' = 4060 (25 detail records)

<b>Sum</b>	19.80	8.80	11.00	
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## DEPT 4470 CRIM DISTRICT CT MANAGER

9/30/2016	5.50	2.60	2.90	
10/14/2016	12.10	7.30	4.80	
10/28/2016	9.30	1.60	7.70	
11/11/2016	3.90	3.20	0.70	
11/26/2016	2.10		2.10	
12/9/2016	4.80		4.80	
12/26/2016	7.10	4.70	2.40	
1/6/2017	6.60	6.60		
1/20/2017	8.20	8.20		
2/3/2017	10.40	1.20	9.20	
2/17/2017	7.70	4.00	3.70	
3/3/2017	3.50	3.50		
3/17/2017	11.70	2.20	9.50	
3/31/2017	8.40	1.20	7.20	
4/14/2017	8.30	6.40	1.90	
4/28/2017	15.50	7.50	8.00	
5/12/2017	8.90	2.40	6.50	
5/26/2017	4.50	4.50		
6/9/2017	9.50	9.50		
6/23/2017	10.80	2.50	8.30	
7/7/2017	1.30	1.30		
7/21/2017	12.40	8.40	4.00	
8/4/2017	2.20	2.20		
8/18/2017	5.20	5.20		
9/1/2017	7.40	6.40	1.00	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
9/15/2017	4.10	4.10		
Summary for 'DEPT' = 4470 (26 detail records)				
<b>Sum</b>	191.40	106.70	84.70	

## DEPT 4620 COURT COUNTY CRIMNL ADMIN

9/30/2016	0.80	0.50	0.30	
10/14/2016	1.90	0.50	1.40	
10/28/2016	0.80	0.80		
11/11/2016	0.50	0.50		
11/26/2016	1.40	1.40		
12/9/2016	0.50		0.50	
12/26/2016	1.60	0.60	1.00	
1/6/2017	1.10	1.10		
1/20/2017	1.00	1.00		
2/3/2017	0.80		0.80	
2/17/2017	2.10	2.10		
3/3/2017	0.60		0.60	
3/17/2017	0.60	0.10	0.50	
3/31/2017	0.60		0.60	
4/14/2017	0.50	0.20	0.30	
4/28/2017	1.00		1.00	
5/12/2017	2.10	1.10	1.00	
5/26/2017	4.20	2.10	2.10	
6/9/2017	1.70	1.70		
6/23/2017	2.30		2.30	
7/7/2017	0.40		0.40	
7/21/2017	4.40	3.60	0.80	
8/4/2017	0.70	0.70		
8/18/2017	2.80		2.80	
9/1/2017	1.40	1.40		
9/15/2017	0.90	0.40	0.50	
Summary for 'DEPT' = 4620 (26 detail records)				
<b>Sum</b>	36.70	19.80	16.90	

## DEPT 4701 COURT PROBATE

9/30/2016	9.00	3.30	5.70	
10/14/2016	14.50	4.90	9.60	
10/28/2016	8.60	4.10	4.50	
11/11/2016	13.90	0.30	13.60	
11/26/2016	4.20	3.70	0.50	
12/9/2016	3.80	3.00	0.80	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
12/26/2016	7.80	2.90	4.90	
1/6/2017	4.30	4.30		
1/20/2017	11.80	5.30	6.50	
2/3/2017	10.30	0.20	10.10	
2/17/2017	10.80	10.60	0.20	
3/3/2017	7.80	5.20	2.60	
3/17/2017	8.70	3.80	4.90	
3/31/2017	15.60	2.20	13.40	
4/14/2017	7.30	5.50	1.80	
4/28/2017	3.60	1.10	2.50	
5/12/2017	7.20	4.30	2.90	
5/26/2017	3.60	3.10	0.50	
6/9/2017	3.50	3.50		
6/23/2017	6.30	5.80	0.50	
7/7/2017	17.60	7.70	9.90	
7/21/2017	14.40	5.00	9.40	
8/4/2017	15.90	13.60	2.30	
8/18/2017	3.90	2.50	1.40	
9/1/2017	16.40	1.00	15.40	
9/15/2017	4.00	3.90	0.10	
Summary for 'DEPT' = 4701 (26 detail records)				
<b>Sum</b>	234.80	110.80	124.00	

## DEPT 4702 COURT PROBATE NO 2

9/30/2016	4.00	2.50	1.50	
10/14/2016	5.00	3.80	1.20	
10/28/2016	3.80	2.10	1.70	
11/11/2016	2.50	1.60	0.90	
11/26/2016	2.30	2.10	0.20	
12/9/2016	2.70	2.70		
12/26/2016	4.20	3.10	1.10	
1/6/2017	5.20	5.20		
1/20/2017	6.60	4.20	2.40	
2/3/2017	6.30	3.70	2.60	
2/17/2017	8.70	1.70	7.00	
3/3/2017	8.30	1.70	6.60	
3/17/2017	16.80	8.70	8.10	
3/31/2017	5.60	3.90	1.70	
4/14/2017	9.60	7.40	2.20	
4/28/2017	5.50	2.70	2.80	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
5/12/2017	5.60	1.30	4.30	
5/26/2017	9.00	0.70	8.30	
6/9/2017	10.80	6.70	4.10	
6/23/2017	7.50	4.50	3.00	
7/7/2017	7.40	5.60	1.80	
7/21/2017	30.40	2.80	27.60	
8/4/2017	5.90	2.20	3.70	
8/18/2017	9.30		9.30	
9/1/2017	9.00	0.80	8.20	
9/15/2017	8.60	4.60	4.00	
Summary for 'DEPT' = 4702 (26 detail records)				
<b>Sum</b>	200.60	86.30	114.30	

## DEPT 4703 COURT PROBATE NO 3

9/30/2016	2.80	0.80	2.00	
10/14/2016	2.20	1.00	1.20	
10/28/2016	1.90	1.00	0.90	
11/11/2016	1.00	1.00		
11/26/2016	3.30	3.30		
12/9/2016	3.70	2.70	1.00	
12/26/2016	2.60	2.60		
1/6/2017	2.60	2.60		
1/20/2017	3.90	3.50	0.40	
2/3/2017	4.10	2.80	1.30	
2/17/2017	5.20	2.90	2.30	
3/3/2017	7.20	1.00	6.20	
3/17/2017	2.70	2.70		
3/31/2017	1.80	1.40	0.40	
4/14/2017	3.00	2.10	0.90	
4/28/2017	5.00	4.10	0.90	
5/12/2017	4.10	1.60	2.50	
5/26/2017	2.10	2.10		
6/9/2017	2.10	1.70	0.40	
6/23/2017	3.10	2.20	0.90	
7/7/2017	1.10	1.10		
7/21/2017	7.20	3.60	3.60	
8/4/2017	3.00	0.60	2.40	
8/18/2017	4.10	1.30	2.80	
9/1/2017	2.70	1.40	1.30	
9/15/2017	2.70	2.60	0.10	

# Comp Time Earned by Period

9/17/16 to 09/15/17

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4703 (26 detail records)					
<b>Sum</b>		85.20	53.70	31.50	
<b>DEPT 4704</b>	<b>CT INVS/CT VISTORS PRG</b>				
	11/11/2016	0.70		0.70	
	12/9/2016	0.20	0.10	0.10	
	12/26/2016	0.20	0.20		
	1/6/2017	0.20	0.20		
	1/20/2017	0.30	0.30		
	2/17/2017	0.30	0.10	0.20	
	3/3/2017	0.10	0.10		
	3/17/2017	0.40		0.40	
	3/31/2017	0.20		0.20	
	5/26/2017	0.60	0.60		
	6/9/2017	0.30	0.30		
	6/23/2017	0.10		0.10	
	7/21/2017	0.40		0.40	
	8/4/2017	0.60	0.60		
Summary for 'DEPT' = 4704 (14 detail records)					
<b>Sum</b>		4.60	2.50	2.10	
<b>DEPT 4811</b>	<b>J P 1 1</b>				
	9/30/2016	0.80	0.60	0.20	
	10/14/2016	2.40	1.30	1.10	
	10/28/2016	13.30	0.50	12.80	
	11/11/2016	1.60	0.10	1.50	
	11/26/2016	0.90	0.90		
	12/9/2016	1.00		1.00	
	12/26/2016	2.40	1.40	1.00	
	1/6/2017	0.60	0.60		
	1/20/2017	1.70	1.50	0.20	
	2/3/2017	1.20	0.30	0.90	
	2/17/2017	0.70		0.70	
	3/3/2017	0.80		0.80	
	3/17/2017	1.30	0.80	0.50	
	3/31/2017	0.30	0.20	0.10	
	4/14/2017	0.40		0.40	
	4/28/2017	1.00		1.00	
	5/12/2017	1.40	0.80	0.60	
	5/26/2017	0.80	0.60	0.20	
	6/9/2017	1.40	0.40	1.00	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
6/23/2017	1.40	0.70	0.70	
7/7/2017	4.80	3.70	1.10	
7/21/2017	1.20	0.80	0.40	
8/4/2017	0.90		0.90	
8/18/2017	6.90	2.80	4.10	
9/1/2017	1.80	0.60	1.20	
9/15/2017	5.80	3.60	2.20	
Summary for 'DEPT' = 4811 (26 detail records)				
<b>Sum</b>	56.80	22.20	34.60	

## DEPT 4812 J P 1 2

9/30/2016	36.70	11.70	25.00	
10/14/2016	11.80	3.70	8.10	
10/28/2016	8.10	7.00	1.10	
11/11/2016	1.40	0.70	0.70	
11/26/2016	8.00	5.10	2.90	
12/9/2016	13.60	9.50	4.10	
12/26/2016	9.90	6.20	3.70	
1/6/2017	12.70	12.70		
1/20/2017	16.70	7.20	9.50	
2/3/2017	10.30	6.50	3.80	
2/17/2017	8.60	2.50	6.10	
3/3/2017	6.60	5.90	0.70	
3/17/2017	33.30	10.00	23.30	
3/31/2017	9.00	1.70	7.30	
4/14/2017	10.40	2.90	7.50	
4/28/2017	1.20	0.10	1.10	
5/12/2017	0.60	0.10	0.50	
5/26/2017	4.40	1.50	2.90	
6/9/2017	20.70	4.90	15.80	
6/23/2017	29.40	5.50	23.90	
7/7/2017	1.17	1.17		
7/21/2017	5.80		5.80	
8/4/2017	3.60		3.60	
8/18/2017	7.30	2.00	5.30	
9/15/2017	3.50	1.20	2.30	
Summary for 'DEPT' = 4812 (25 detail records)				
<b>Sum</b>	274.77	109.77	165.00	

## DEPT 4821 J P 2 1

11/11/2016	0.90	0.30	0.60	
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# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
12/26/2016	0.90	0.60	0.30	
1/6/2017	0.60	0.60		
1/20/2017	0.50	0.50		
2/3/2017	0.70		0.70	
2/17/2017	0.60		0.60	
3/17/2017	0.90		0.90	
3/31/2017	0.20		0.20	
4/28/2017	0.20		0.20	
5/12/2017	0.50	0.40	0.10	
6/23/2017	0.70	0.10	0.60	
7/7/2017	0.10	0.10		
7/21/2017	0.40		0.40	
8/18/2017	0.60		0.60	
9/1/2017	0.20		0.20	
9/15/2017	0.60	0.20	0.40	
Summary for 'DEPT' = 4821 (16 detail records)				
<b>Sum</b>	8.60	2.80	5.80	

## DEPT 4822 J P 2 2

9/30/2016	4.90	1.50	3.40	
10/14/2016	2.70	0.90	1.80	
10/28/2016	1.90	1.40	0.50	
11/11/2016	4.70	0.70	4.00	
11/26/2016	3.40	1.50	1.90	
12/9/2016	3.50	2.20	1.30	
12/26/2016	1.00	1.00		
1/6/2017	1.90	1.90		
1/20/2017	2.70	0.90	1.80	
2/3/2017	2.70	0.80	1.90	
2/17/2017	2.40	1.70	0.70	
3/3/2017	3.40	1.80	1.60	
3/17/2017	5.00	2.50	2.50	
3/31/2017	3.90	1.10	2.80	
4/14/2017	2.50	1.20	1.30	
4/28/2017	5.10	1.50	3.60	
5/12/2017	4.70	1.00	3.70	
5/26/2017	3.90	0.60	3.30	
6/9/2017	3.30	2.00	1.30	
6/23/2017	7.40	2.50	4.90	
7/7/2017	5.00	1.80	3.20	



# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
7/21/2017	11.60	4.80	6.80	
8/4/2017	4.90	1.70	3.20	
8/18/2017	5.40	1.80	3.60	
9/1/2017	4.30	1.60	2.70	
9/15/2017	7.20	5.80	1.40	
Summary for 'DEPT' = 4822 (26 detail records)				
<b>Sum</b>	109.40	46.20	63.20	

## DEPT 4831 JP 3 1

9/30/2016	7.40	3.60	3.80	
10/14/2016	3.30	1.00	2.30	
10/28/2016	3.80	0.60	3.20	
11/11/2016	4.60	1.20	3.40	
11/26/2016	1.50	0.90	0.60	
12/9/2016	0.80	0.10	0.70	
12/26/2016	2.70	0.80	1.90	
1/6/2017	1.20	1.20		
1/20/2017	0.20	0.20		
2/3/2017	2.10	0.20	1.90	
2/17/2017	2.60	1.30	1.30	
3/3/2017	2.90	0.40	2.50	
3/17/2017	15.90	0.50	15.40	
3/31/2017	3.00	0.30	2.70	
4/14/2017	4.90	0.60	4.30	
4/28/2017	2.80	0.40	2.40	
5/12/2017	11.60	7.90	3.70	
5/26/2017	4.20	1.10	3.10	
6/9/2017	5.60	2.30	3.30	
6/23/2017	2.10	0.50	1.60	
7/7/2017	9.50	2.20	7.30	
7/21/2017	40.60	33.20	7.40	
8/4/2017	4.20	0.80	3.40	
8/18/2017	8.10	3.00	5.10	
9/1/2017	13.20	4.10	9.10	
9/15/2017	11.10	9.20	1.90	
Summary for 'DEPT' = 4831 (26 detail records)				
<b>Sum</b>	169.90	77.60	92.30	

## DEPT 4832 JP 3 2

9/30/2016	4.80	2.20	2.60	
10/14/2016	3.90	1.10	2.80	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
10/28/2016	3.50	0.60	2.90	
11/11/2016	6.30	0.70	5.60	
11/26/2016	11.10	3.90	7.20	
12/9/2016	11.10	4.00	7.10	
12/26/2016	12.40	4.10	8.30	
1/6/2017	4.70	4.70		
1/20/2017	16.10	13.90	2.20	
2/3/2017	6.80	0.90	5.90	
2/17/2017	5.20	1.60	3.60	
3/3/2017	6.20	0.80	5.40	
3/17/2017	8.00	1.50	6.50	
3/31/2017	3.40	0.30	3.10	
4/14/2017	3.20	1.20	2.00	
4/28/2017	3.60	0.50	3.10	
5/12/2017	6.70	2.20	4.50	
5/26/2017	6.80	2.30	4.50	
6/9/2017	4.50	1.70	2.80	
6/23/2017	6.70	1.10	5.60	
7/7/2017	5.40	3.70	1.70	
7/21/2017	22.00	3.20	18.80	
8/4/2017	5.90	0.40	5.50	
8/18/2017	4.90	1.40	3.50	
9/1/2017	4.70	1.10	3.60	
9/15/2017	10.10	7.60	2.50	
Summary for 'DEPT' = 4832 (26 detail records)				
<b>Sum</b>	188.00	66.70	121.30	

## DEPT 4841 J P 4 1

9/30/2016	15.40	6.20	9.20	
10/14/2016	17.10	5.00	12.10	
10/28/2016	14.50	4.50	10.00	
11/11/2016	16.10	6.10	10.00	
11/26/2016	10.60	5.10	5.50	
12/9/2016	14.50	2.70	11.80	
12/26/2016	15.20	10.90	4.30	
1/6/2017	14.70	14.70		
1/20/2017	15.50	7.50	8.00	
2/3/2017	9.20	3.30	5.90	
2/17/2017	11.00	4.00	7.00	
3/3/2017	10.50	3.40	7.10	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
3/17/2017	11.40	5.50	5.90	
3/31/2017	14.60	2.70	11.90	
4/14/2017	16.00	5.80	10.20	
4/28/2017	13.40	5.30	8.10	
5/12/2017	14.30	5.20	9.10	
5/26/2017	11.20	4.30	6.90	
6/9/2017	11.50	9.10	2.40	
6/23/2017	15.90	1.70	14.20	
7/7/2017	16.60	7.40	9.20	
7/21/2017	31.00	4.80	26.20	
8/4/2017	14.20	6.10	8.10	
8/18/2017	9.90	1.30	8.60	
9/1/2017	10.10	5.90	4.20	
9/15/2017	9.40	7.00	2.40	
Summary for 'DEPT' = 4841 (26 detail records)				
<b>Sum</b>	363.80	145.50	218.30	

## DEPT 4842 J P 4 2

9/30/2016	8.00	7.70	0.30	
10/14/2016	10.30	6.50	3.80	
10/28/2016	10.30	10.30		
11/11/2016	11.50	2.60	8.90	
11/26/2016	9.40	9.00	0.40	
12/9/2016	26.50	2.50	24.00	
12/26/2016	8.70	5.50	3.20	
1/6/2017	24.80	14.60	10.20	
1/20/2017	12.20	9.30	2.90	
2/3/2017	10.80	4.60	6.20	
2/17/2017	10.20	6.00	4.20	
3/3/2017	10.60	9.30	1.30	
3/17/2017	10.40	7.40	3.00	
3/31/2017	14.40	6.70	7.70	
4/14/2017	16.40	3.00	13.40	
4/28/2017	15.90	10.50	5.40	
5/12/2017	11.70	2.50	9.20	
5/26/2017	11.20	6.10	5.10	
6/9/2017	10.30	4.40	5.90	
6/23/2017	14.30	10.20	4.10	
7/7/2017	16.80	9.00	7.80	
7/21/2017	36.20	7.20	29.00	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
8/4/2017	17.80	7.50	10.30	
8/18/2017	16.00	4.90	11.10	
9/1/2017	20.60	9.10	11.50	
9/15/2017	16.60	12.80	3.80	
Summary for 'DEPT' = 4842 (26 detail records)				
<b>Sum</b>	381.90	189.20	192.70	

## DEPT 4851 JP 5 1

10/14/2016	1.70	1.70		
10/28/2016	0.20	0.20		
11/11/2016	2.60	0.60	2.00	
11/26/2016	1.50	1.40	0.10	
12/9/2016	1.40	0.20	1.20	
12/26/2016	0.70	0.30	0.40	
1/6/2017	1.70	1.70		
1/20/2017	2.20	2.20		
2/3/2017	0.80	0.30	0.50	
2/17/2017	1.30	1.10	0.20	
3/3/2017	5.50	3.10	2.40	
3/17/2017	1.00	0.30	0.70	
3/31/2017	0.60	0.20	0.40	
4/14/2017	0.40	0.20	0.20	
4/28/2017	0.50	0.50		
5/12/2017	8.40	6.80	1.60	
5/26/2017	7.50	0.60	6.90	
6/9/2017	2.40	2.40		
6/23/2017	9.20	4.70	4.50	
7/7/2017	1.20	1.20		
7/21/2017	24.40	13.40	11.00	
8/4/2017	21.30	6.20	15.10	
8/18/2017	13.80	8.80	5.00	
9/1/2017	16.30	13.90	2.40	
9/15/2017	12.80	8.20	4.60	
Summary for 'DEPT' = 4851 (25 detail records)				
<b>Sum</b>	139.40	80.20	59.20	

## DEPT 4852 JP 5 2

9/30/2016	7.00	2.80	4.20	
10/14/2016	12.30	5.70	6.60	
10/28/2016	10.90	1.30	9.60	
11/11/2016	10.80	2.90	7.90	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
11/26/2016	10.60	5.00	5.60	
12/9/2016	13.50	4.00	9.50	
12/26/2016	8.50	7.70	0.80	
1/6/2017	11.80	11.80		
1/20/2017	16.70	9.70	7.00	
2/3/2017	15.00	7.40	7.60	
2/17/2017	21.70	4.40	17.30	
3/3/2017	27.00	7.10	19.90	
3/17/2017	41.20	3.70	37.50	
3/31/2017	20.20	8.10	12.10	
4/14/2017	24.40	3.30	21.10	
4/28/2017	15.30	6.10	9.20	
5/12/2017	18.80	5.00	13.80	
5/26/2017	22.10	7.40	14.70	
6/9/2017	21.30	12.10	9.20	
6/23/2017	24.80	15.00	9.80	
7/7/2017	18.10	13.10	5.00	
7/21/2017	81.20	14.00	67.20	
8/4/2017	18.20	10.20	8.00	
8/18/2017	23.20	8.50	14.70	
9/1/2017	25.40	8.90	16.50	
9/15/2017	18.10	8.50	9.60	
Summary for 'DEPT' = 4852 (26 detail records)				
<b>Sum</b>	538.10	193.70	344.40	

## DEPT 5110 JUVENILE DEPT

9/30/2016	347.30	210.30	137.00	
10/14/2016	294.70	197.40	97.30	
10/28/2016	333.20	217.50	115.70	
11/11/2016	329.20	204.80	124.40	
11/26/2016	240.30	174.30	66.00	
12/9/2016	312.80	200.50	112.30	
12/26/2016	314.20	240.40	73.80	
1/6/2017	165.00	162.60	2.40	
1/20/2017	306.70	237.30	69.40	
2/3/2017	352.60	220.30	132.30	
2/17/2017	318.70	192.60	126.10	
3/3/2017	332.40	220.40	112.00	
3/17/2017	290.20	181.60	108.60	
3/31/2017	314.80	203.70	111.10	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
4/14/2017	305.10	190.90	114.20	
4/28/2017	359.90	227.90	132.00	
5/12/2017	352.70	204.30	148.40	
5/26/2017	347.30	226.20	121.10	
6/9/2017	339.50	248.40	91.10	
6/23/2017	344.20	208.10	136.10	
7/7/2017	267.20	180.20	87.00	
7/21/2017	682.40	392.80	289.60	
8/4/2017	290.70	185.60	105.10	
8/18/2017	300.40	192.00	108.40	
9/1/2017	315.10	196.30	118.80	
9/15/2017	314.50	236.00	78.50	
Summary for 'DEPT' = 5110 (26 detail records)				
<b>Sum</b>	8,471.10	5,552.40	2,918.70	

## DEPT 5114 JUVENILE DETENTION HALL

9/30/2016	1,727.50	590.00	1,137.50	
10/14/2016	1,254.00	438.40	815.60	
10/28/2016	1,188.50	558.10	630.40	
11/11/2016	1,268.80	448.70	820.10	
11/26/2016	926.90	440.00	486.90	
12/9/2016	1,342.10	468.30	873.80	
12/26/2016	1,135.10	465.40	669.70	
1/6/2017	927.40	388.50	538.90	
1/20/2017	1,331.60	579.30	752.30	
2/3/2017	1,163.90	459.40	704.50	
2/17/2017	1,630.30	595.80	1,034.50	
3/3/2017	1,540.70	539.30	1,001.40	
3/17/2017	1,415.50	493.40	922.10	
3/31/2017	2,253.42	685.30	1,568.12	
4/14/2017	1,862.50	487.20	1,375.30	
4/28/2017	2,255.70	574.10	1,681.60	
5/12/2017	2,505.30	665.40	1,839.90	
5/26/2017	2,779.70	718.30	2,061.40	
6/9/2017	2,721.70	807.30	1,914.40	
6/23/2017	617.90	585.90	32.00	
7/7/2017	665.40	524.70	140.70	
7/21/2017	1,139.80	1,035.60	104.20	
8/4/2017	636.83	561.70	75.13	
8/18/2017	638.90	454.80	184.10	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
9/1/2017	487.10	391.70	95.40	
9/15/2017	480.80	372.10	108.70	
Summary for 'DEPT' = 5114 (26 detail records)				
<b>Sum</b>	35,897.35	14,328.70	21,568.65	

## DEPT 5115 EMERGENCY SHELTER

9/30/2016	96.60	48.30	48.30	
10/14/2016	71.50	32.70	38.80	
10/28/2016	63.60	28.40	35.20	
11/11/2016	102.40	44.20	58.20	
11/26/2016	166.10	63.60	102.50	
12/9/2016	109.50	71.40	38.10	
12/26/2016	122.80	64.80	58.00	
1/6/2017	103.30	40.70	62.60	
1/20/2017	74.90	33.00	41.90	
2/3/2017	60.20	18.00	42.20	
2/17/2017	144.50	55.50	89.00	
3/3/2017	77.50	38.20	39.30	
3/17/2017	128.90	54.00	74.90	
3/31/2017	196.80	51.40	145.40	
4/14/2017	133.90	56.50	77.40	
4/28/2017	108.90	32.80	76.10	
5/12/2017	227.40	61.60	165.80	
5/26/2017	312.70	72.00	240.70	
6/9/2017	225.00	97.60	127.40	
6/23/2017	35.80	34.40	1.40	
7/7/2017	47.00	32.00	15.00	
7/21/2017	66.40	61.20	5.20	
8/4/2017	32.60	15.10	17.50	
8/18/2017	39.20	14.10	25.10	
9/1/2017	35.10	12.90	22.20	
9/15/2017	26.80	10.30	16.50	
Summary for 'DEPT' = 5115 (26 detail records)				
<b>Sum</b>	2,809.40	1,144.70	1,664.70	

## DEPT 5116 JUV LETOT RESIDENTIAL FAC

9/30/2016	52.20	32.90	19.30	
10/14/2016	78.00	35.10	42.90	
10/28/2016	76.80	60.40	16.40	
11/11/2016	78.20	39.20	39.00	
11/26/2016	68.80	33.00	35.80	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
12/9/2016	69.70	33.60	36.10	
12/26/2016	110.12	78.90	31.22	
1/6/2017	41.70	24.00	17.70	
1/20/2017	74.50	42.40	32.10	
2/3/2017	73.20	35.00	38.20	
2/17/2017	56.30	34.60	21.70	
3/3/2017	61.20	29.60	31.60	
3/17/2017	49.90	29.40	20.50	
3/31/2017	102.20	74.30	27.90	
4/14/2017	118.30	82.70	35.60	
4/28/2017	78.40	40.40	38.00	
5/12/2017	79.10	39.00	40.10	
5/26/2017	92.00	40.00	52.00	
6/9/2017	92.70	60.40	32.30	
6/23/2017	59.10	43.20	15.90	
7/7/2017	54.70	53.10	1.60	
7/21/2017	118.40	94.40	24.00	
8/4/2017	44.50	34.40	10.10	
8/18/2017	46.70	35.20	11.50	
9/1/2017	51.10	30.30	20.80	
9/15/2017	28.30	18.70	9.60	

Summary for 'DEPT' = 5116 (26 detail records)

<b>Sum</b>	1,856.12	1,154.20	701.92
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## DEPT 5117 JUV-YOUTH VILLAGE

9/30/2016	144.10	55.10	89.00
10/14/2016	136.50	59.00	77.50
10/28/2016	124.90	48.30	76.60
11/11/2016	60.40	34.80	25.60
11/26/2016	84.00	38.00	46.00
12/9/2016	93.90	61.50	32.40
12/26/2016	66.80	37.80	29.00
1/6/2017	82.00	29.20	52.80
1/20/2017	71.80	29.00	42.80
2/3/2017	62.60	34.00	28.60
2/17/2017	86.20	43.90	42.30
3/3/2017	107.60	48.70	58.90
3/17/2017	87.90	40.60	47.30
3/31/2017	74.30	48.60	25.70
4/14/2017	69.40	36.20	33.20



# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
4/28/2017	108.70	67.50	41.20	
5/12/2017	76.10	45.50	30.60	
5/26/2017	55.70	28.70	27.00	
6/9/2017	108.40	46.30	62.10	
6/23/2017	61.90	32.40	29.50	
7/7/2017	-1.40	-3.60	2.20	
7/21/2017	22.80	11.20	11.60	
8/4/2017	21.10	14.30	6.80	
8/18/2017	10.60	2.30	8.30	
9/1/2017	21.90	4.60	17.30	
9/15/2017	20.60	14.10	6.50	

Summary for 'DEPT' = 5117 (26 detail records)

<b>Sum</b>	1,858.80	908.00	950.80	
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## DEPT 5118 JUVENILE - MEDLOCK CENTER

9/30/2016	408.20	130.80	277.40	
10/14/2016	379.40	103.60	275.80	
10/28/2016	450.50	99.80	350.70	
11/11/2016	412.60	77.80	334.80	
11/26/2016	289.90	57.00	232.90	
12/9/2016	329.90	101.20	228.70	
12/26/2016	293.10	101.90	191.20	
1/6/2017	352.20	75.80	276.40	
1/20/2017	304.50	133.30	171.20	
2/3/2017	374.40	120.30	254.10	
2/17/2017	313.50	103.10	210.40	
3/3/2017	294.20	148.50	145.70	
3/17/2017	269.00	144.10	124.90	
3/31/2017	285.30	112.10	173.20	
4/14/2017	386.30	120.80	265.50	
4/28/2017	344.60	142.10	202.50	
5/12/2017	410.10	153.30	256.80	
5/26/2017	433.70	102.80	330.90	
6/9/2017	405.80	129.50	276.30	
6/23/2017	112.30	108.60	3.70	
7/7/2017	3.30	2.20	1.10	
7/21/2017	28.00	8.20	19.80	
8/4/2017	7.00	2.90	4.10	
8/18/2017	4.20	2.90	1.30	
9/1/2017	3.80	1.20	2.60	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
9/15/2017	3.40	1.90	1.50	
Summary for 'DEPT' = 5118 (26 detail records)				
<b>Sum</b>	6,899.20	2,285.70	4,613.50	

## DEPT 5119 JUVENILE-LETOT RTC

9/30/2016	18.80	11.70	7.10	
10/14/2016	50.40	25.50	24.90	
10/28/2016	22.20	8.00	14.20	
11/11/2016	34.50	12.20	22.30	
11/26/2016	16.40	9.10	7.30	
12/9/2016	8.50	3.30	5.20	
12/26/2016	14.00	2.60	11.40	
1/6/2017	31.00	26.50	4.50	
1/20/2017	27.00	5.00	22.00	
2/3/2017	17.60	2.20	15.40	
2/17/2017	15.00	6.60	8.40	
3/3/2017	13.60	6.90	6.70	
3/17/2017	28.70	16.00	12.70	
3/31/2017	12.40	8.60	3.80	
4/14/2017	27.40	7.90	19.50	
4/28/2017	27.20	14.50	12.70	
5/12/2017	22.80	7.00	15.80	
5/26/2017	40.30	24.50	15.80	
6/9/2017	8.10	6.30	1.80	
6/23/2017	10.20	3.60	6.60	
7/7/2017	7.00	7.00		
7/21/2017	40.00	37.80	2.20	
8/4/2017	8.20	5.30	2.90	
8/18/2017	3.00	1.70	1.30	
9/1/2017	8.50	8.50		
9/15/2017	3.50	3.50		
Summary for 'DEPT' = 5119 (26 detail records)				
<b>Sum</b>	516.30	271.80	244.50	

## DEPT 5210 HEALTH DEPARTMENT

9/30/2016	3.10	0.90	2.20	
10/14/2016	4.10	3.30	0.80	
10/28/2016	6.00	3.20	2.80	
11/11/2016	4.00	3.50	0.50	
11/26/2016	3.80	2.20	1.60	
12/9/2016	4.60	4.60		

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
12/26/2016	5.30	2.80	2.50	
1/6/2017	3.70	3.70		
1/20/2017	4.50	2.60	1.90	
2/3/2017	6.90	3.00	3.90	
2/17/2017	3.10	2.70	0.40	
3/3/2017	2.90	2.60	0.30	
3/17/2017	9.00	7.40	1.60	
3/31/2017	12.50	9.30	3.20	
4/14/2017	5.70	2.70	3.00	
4/28/2017	10.50	2.00	8.50	
5/12/2017	5.90	2.10	3.80	
5/26/2017	3.80	3.50	0.30	
6/9/2017	10.00	7.00	3.00	
6/23/2017	6.20	6.20		
7/7/2017	3.70	1.00	2.70	
7/21/2017	13.80	12.00	1.80	
8/4/2017	3.20	2.00	1.20	
8/18/2017	3.80	3.60	0.20	
9/1/2017	2.70	2.60	0.10	
9/15/2017	2.10	2.10		
Summary for 'DEPT' = 5210 (26 detail records)				
<b>Sum</b>	144.90	98.60	46.30	

## DEPT 5211 HE ENVIRONMENTAL HEALTH

9/30/2016	3.00			3.00
10/14/2016	3.20		3.20	
12/9/2016	10.00	2.50	7.50	
12/26/2016	8.00	8.00		
1/6/2017	7.00	7.00		
2/3/2017	14.90		14.90	
2/17/2017	6.50	6.50		
3/3/2017	10.10		10.10	
3/17/2017	16.20		16.20	
3/31/2017	20.00	16.00	4.00	
4/14/2017	3.50		3.50	
4/28/2017	12.00		12.00	
5/12/2017	9.00		9.00	
6/9/2017	6.00	6.00		
6/23/2017	6.00		6.00	
7/7/2017	4.00		4.00	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
7/21/2017	10.00		10.00	
8/4/2017	16.00	8.00	8.00	
8/18/2017	2.00		2.00	
9/1/2017	6.00		6.00	
9/15/2017	2.50		2.50	
Summary for 'DEPT' = 5211 (21 detail records)				
<b>Sum</b>	175.90	54.00	118.90	3.00

## DEPT 5212 HE PUBLIC HEALTH LAB

9/30/2016	11.30	3.60	7.70	
10/14/2016	16.40	9.20	7.20	
10/28/2016	12.50	7.30	5.20	
11/11/2016	11.20	5.00	6.20	
11/26/2016	10.10	6.50	3.60	
12/9/2016	9.50	6.20	3.30	
12/26/2016	15.10	9.40	5.70	
1/6/2017	10.60	10.60		
1/20/2017	17.40	11.50	5.90	
2/3/2017	26.20	7.20	19.00	
2/17/2017	14.30	6.90	7.40	
3/3/2017	12.60	4.30	8.30	
3/17/2017	10.80	4.10	6.70	
3/31/2017	20.30	6.20	14.10	
4/14/2017	14.60	9.70	4.90	
4/28/2017	22.40	2.90	19.50	
5/12/2017	15.90	7.20	8.70	
5/26/2017	12.50	4.10	8.40	
6/9/2017	11.00	8.40	2.60	
6/23/2017	18.30	10.30	8.00	
7/7/2017	11.00	9.00	2.00	
7/21/2017	27.20	13.60	13.60	
8/4/2017	11.10	4.70	6.40	
8/18/2017	10.60	9.20	1.40	
9/1/2017	15.80	4.90	10.90	
9/15/2017	8.70	5.90	2.80	
Summary for 'DEPT' = 5212 (26 detail records)				
<b>Sum</b>	377.40	187.90	189.50	

## DEPT 5213 HE PUBLIC NURSING

9/30/2016	10.50	7.20	3.30	
10/14/2016	13.90	6.90	7.00	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
10/28/2016	24.90	9.30	15.60	
11/11/2016	5.30	2.50	2.80	
11/26/2016	23.20	20.70	2.50	
12/9/2016	9.80	2.00	7.80	
12/26/2016	8.20	4.00	4.20	
1/6/2017	6.60	6.60		
1/20/2017	7.10	3.50	3.60	
2/3/2017	9.00	3.10	5.90	
2/17/2017	6.10	1.70	4.40	
3/3/2017	7.90	4.20	3.70	
3/17/2017	7.20	2.60	4.60	
3/31/2017	6.60	3.30	3.30	
4/14/2017	9.10	3.90	5.20	
4/28/2017	8.70	6.80	1.90	
5/12/2017	9.20	5.70	3.50	
5/26/2017	13.60	3.40	10.20	
6/9/2017	7.50	4.80	2.70	
6/23/2017	10.60	5.10	5.50	
7/7/2017	6.90	6.50	0.40	
7/21/2017	13.20	8.60	4.60	
8/4/2017	10.90	3.10	7.80	
8/18/2017	64.80	10.80	54.00	
9/1/2017	7.90	1.30	6.60	
9/15/2017	5.50	5.50		
Summary for 'DEPT' = 5213 (26 detail records)				
<b>Sum</b>	314.20	143.10	171.10	

## DEPT 5214 HE COMMUNICABLE DISEASE C

9/30/2016	0.20	0.10	0.10	
10/14/2016	0.10	0.10		
10/28/2016	4.50	0.50	4.00	
11/11/2016	4.50	0.20	4.30	
12/9/2016	0.30	0.10	0.20	
1/6/2017	0.20	0.20		
2/3/2017	0.50	0.40	0.10	
3/17/2017	0.20	0.20		
3/31/2017	0.10	0.10		
5/12/2017	3.40	3.00	0.40	
5/26/2017	0.20	0.20		
6/9/2017	0.50	0.30	0.20	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
7/7/2017	0.10	0.10		
7/21/2017	0.20		0.20	
8/4/2017	0.10	0.10		
9/15/2017	0.10	0.10		
Summary for 'DEPT' = 5214 (16 detail records)				
<b>Sum</b>	15.20	5.70	9.50	

## DEPT 5215 HE CITY/COUNTY V D CLINIC

9/30/2016	3.90	3.90		
10/14/2016	4.10	3.00	1.10	
10/28/2016	4.50	2.90	1.60	
11/11/2016	7.30	4.10	3.20	
11/26/2016	4.20	3.60	0.60	
12/9/2016	7.40	3.10	4.30	
12/26/2016	6.90	3.60	3.30	
1/6/2017	6.50	6.50		
1/20/2017	6.00	5.50	0.50	
2/3/2017	4.60	2.60	2.00	
2/17/2017	6.60	3.90	2.70	
3/3/2017	8.80	5.60	3.20	
3/17/2017	10.20	7.40	2.80	
3/31/2017	6.50	1.20	5.30	
4/14/2017	5.50	1.20	4.30	
4/28/2017	5.70	3.90	1.80	
5/12/2017	7.00	2.00	5.00	
5/26/2017	4.50	2.70	1.80	
6/9/2017	5.30	3.80	1.50	
6/23/2017	4.60	1.90	2.70	
7/7/2017	4.60	3.60	1.00	
7/21/2017	15.40	5.80	9.60	
8/4/2017	16.90	7.30	9.60	
8/18/2017	8.90	3.30	5.60	
9/1/2017	8.30	3.70	4.60	
9/15/2017	7.10	6.30	0.80	
Summary for 'DEPT' = 5215 (26 detail records)				
<b>Sum</b>	181.30	102.40	78.90	

## DEPT 5216 HE CITY/COUNTY T B CLINIC

9/30/2016	0.30	0.20	0.10	
10/14/2016	20.20	1.50	18.70	
10/28/2016	3.70		3.70	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
11/11/2016	0.80	0.80		
11/26/2016	35.20	3.70	31.50	
12/9/2016	29.00	3.00	26.00	
12/26/2016	0.20	0.20		
1/6/2017	0.30	0.30		
1/20/2017	28.30	10.20	18.10	
2/3/2017	0.10	0.10		
2/17/2017	7.80	1.50	6.30	
3/3/2017	2.00	0.10	1.90	
3/17/2017	4.20	1.30	2.90	
3/31/2017	1.10	0.50	0.60	
4/14/2017	12.40	4.10	8.30	
4/28/2017	0.70	0.30	0.40	
5/12/2017	23.40	2.60	20.80	
5/26/2017	0.50	0.40	0.10	
6/9/2017	32.20	14.20	18.00	
6/23/2017	6.30	0.10	6.20	
7/7/2017	0.30	0.20	0.10	
7/21/2017	41.00	5.60	35.40	
8/4/2017	8.90	0.10	8.80	
8/18/2017	25.70		25.70	
9/1/2017	4.00	3.00	1.00	
9/15/2017	12.30		12.30	
Summary for 'DEPT' = 5216 (26 detail records)				
<b>Sum</b>	300.90	54.00	246.90	

## DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

9/30/2016	8.10		8.10	
10/14/2016	0.70		0.70	
10/28/2016	0.70		0.70	
11/11/2016	1.40		1.40	
11/26/2016	1.20	1.00	0.20	
2/3/2017	2.40		2.40	
2/17/2017	0.70	0.40	0.30	
3/3/2017	0.80	0.80		
3/17/2017	0.20		0.20	
3/31/2017	0.90	0.90		
4/14/2017	0.30		0.30	
4/28/2017	0.20		0.20	
5/12/2017	12.60	0.30	12.30	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
5/26/2017	-9.00	2.20	-11.20	
6/9/2017	12.10	12.10		
6/23/2017	3.30	0.20	3.10	
7/7/2017	3.50	0.80	2.70	
7/21/2017	3.00	0.20	2.80	
8/4/2017	17.00	1.60	15.40	
8/18/2017	7.40		7.40	
9/1/2017	1.10	0.50	0.60	
9/15/2017	2.00	1.80	0.20	
Summary for 'DEPT' = 5340 (22 detail records)				
<b>Sum</b>	70.60	22.80	47.80	

**Summary for 'FUND' = 00120 (2220 detail records)**

<b>Sum</b>	140,007.81	55,643.07	67,786.24	16,578.50
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## **FUND 00126**

**DEPT 3330 PUBLIC SERVICE PROGRAM**

9/30/2016	0.60		0.60	
10/14/2016	0.10		0.10	
10/28/2016	0.10	0.10		
11/11/2016	3.00	1.50	1.50	
12/9/2016	0.40		0.40	
1/20/2017	2.00	1.00	1.00	
2/3/2017	8.00		8.00	
2/17/2017	12.80		12.80	
3/3/2017	0.30		0.30	
3/17/2017	0.30	0.10	0.20	
3/31/2017	0.40	0.40		
4/14/2017	0.80		0.80	
4/28/2017	0.40	0.40		
5/26/2017	0.20		0.20	
6/9/2017	0.20		0.20	
7/7/2017	0.40	0.40		
7/21/2017	1.40	0.40	1.00	
8/4/2017	0.50		0.50	
8/18/2017	5.80	0.20	5.60	
9/1/2017	4.20		4.20	
Summary for 'DEPT' = 3330 (20 detail records)				
<b>Sum</b>	41.90	4.50	37.40	

**Summary for 'FUND' = 00126 (20 detail records)**

<b>Sum</b>	41.90	4.50	37.40	
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# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
<b>FUND 00162</b>				
<b>DEPT 4054</b>	<b>ALTERNATIVE DISPUTE RESOL</b>			
9/30/2016	2.50		2.50	
10/14/2016	2.40	0.90	1.50	
10/28/2016	3.20	0.60	2.60	
11/11/2016	5.00	0.80	4.20	
11/26/2016	5.20	5.00	0.20	
12/9/2016	4.40	2.20	2.20	
12/26/2016	4.00	3.60	0.40	
1/6/2017	8.00	8.00		
1/20/2017	6.80	5.70	1.10	
2/3/2017	9.20	3.60	5.60	
2/17/2017	5.60	2.50	3.10	
3/3/2017	5.00	2.80	2.20	
3/17/2017	5.40	3.50	1.90	
3/31/2017	5.70	0.70	5.00	
4/14/2017	4.20	4.00	0.20	
4/28/2017	8.10	3.50	4.60	
5/12/2017	4.80	4.80		
5/26/2017	5.40	0.70	4.70	
6/9/2017	5.00	2.80	2.20	
6/23/2017	5.00		5.00	
7/7/2017	6.50	1.90	4.60	
7/21/2017	13.20	7.60	5.60	
8/4/2017	4.20	0.20	4.00	
8/18/2017	9.10	0.20	8.90	
9/1/2017	8.80	2.80	6.00	
9/15/2017	8.00	3.10	4.90	
Summary for 'DEPT' = 4054 (26 detail records)				
<b>Sum</b>	154.70	71.50	83.20	
Summary for 'FUND' = 00162 (26 detail records)				
<b>Sum</b>	154.70	71.50	83.20	
<b>FUND 00195</b>				
<b>DEPT 1090</b>	<b>INFO TECHNOLOGY SERVICE</b>			
9/30/2016	12.80	4.80	8.00	
10/14/2016	14.40	6.40	8.00	
10/28/2016	12.80	4.80	8.00	
11/11/2016	14.40	6.40	8.00	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
11/26/2016	11.20	3.20	8.00	
12/9/2016	6.40	6.40		
12/26/2016	9.60	1.60	8.00	
1/20/2017	11.20	3.20	8.00	
2/3/2017	14.40	6.40	8.00	
2/17/2017	12.80	4.80	8.00	
3/3/2017	12.80	12.80		
3/17/2017	11.20	11.20		
3/31/2017	12.80	4.80	8.00	
4/14/2017	14.40	6.40	8.00	
4/28/2017	12.80	4.80	8.00	
5/12/2017	12.80	4.80	8.00	
5/26/2017	12.80	4.80	8.00	
6/9/2017	12.80	12.80		
6/23/2017	12.80	12.80		
7/7/2017	4.80	4.80		
7/21/2017	28.80	12.80	16.00	
8/4/2017	14.40	6.40	8.00	
8/18/2017	12.80	4.80	8.00	
9/1/2017	14.40	6.40	8.00	
9/15/2017	11.20	11.20		

Summary for 'DEPT' = 1090 (25 detail records)

<b>Sum</b>	321.60	169.60	152.00
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Summary for 'FUND' = 00195 (25 detail records)

<b>Sum</b>	321.60	169.60	152.00
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## **FUND 00196**

### **DEPT 2010 PUBLIC WORKS ENGINEERING**

9/30/2016	4.20	2.80	1.40
10/14/2016	2.00	0.60	1.40
10/28/2016	6.00	3.20	2.80
11/11/2016	5.60	3.70	1.90
11/26/2016	5.60	2.90	2.70
12/9/2016	9.10	2.10	7.00
12/26/2016	3.70	2.00	1.70
1/6/2017	3.70	3.70	
1/20/2017	9.10	3.20	5.90
2/3/2017	3.80	1.50	2.30
2/17/2017	8.70	7.60	1.10
3/3/2017	12.80	7.50	5.30

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
3/17/2017	2.80	0.70	2.10	
3/31/2017	12.30	5.90	6.40	
4/14/2017	29.60	2.80	26.80	
4/28/2017	5.50	1.10	4.40	
5/12/2017	10.20	6.40	3.80	
5/26/2017	-3.20	0.30	-3.50	
6/9/2017	5.60	2.50	3.10	
6/23/2017	20.40	1.10	19.30	
7/7/2017	6.30	5.00	1.30	
7/21/2017	10.20	1.20	9.00	
8/4/2017	6.60	2.30	4.30	
8/18/2017	15.60	1.00	14.60	
9/1/2017	8.30	4.90	3.40	
9/15/2017	15.20	3.40	11.80	
Summary for 'DEPT' = 2010 (26 detail records)				
<b>Sum</b>	219.70	79.40	140.30	
<b>Summary for 'FUND' = 00196 (26 detail records)</b>				
<b>Sum</b>	219.70	79.40	140.30	
<b>FUND 00203</b>				
<b>DEPT 3151 SHERIFF-COMMISSARY</b>				
5/12/2017	2.90	0.70	2.20	
5/26/2017	0.90	0.10	0.80	
6/9/2017	1.10	1.10		
8/18/2017	1.20	1.20		
Summary for 'DEPT' = 3151 (4 detail records)				
<b>Sum</b>	6.10	3.10	3.00	
<b>Summary for 'FUND' = 00203 (4 detail records)</b>				
<b>Sum</b>	6.10	3.10	3.00	
<b>FUND 00204</b>				
<b>DEPT 4031 COUNTY CLERK</b>				
9/15/2017	0.40	0.30	0.10	
Summary for 'DEPT' = 4031 (1 detail record)				
<b>Sum</b>	0.40	0.30	0.10	
<b>Summary for 'FUND' = 00204 (1 detail record)</b>				
<b>Sum</b>	0.40	0.30	0.10	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
<hr/>				
<b>FUND 00470</b>				
<b>DEPT 6010</b>	<b>LIBRARY - LAW</b>			
9/30/2016	0.20		0.20	
1/20/2017	0.40		0.40	
7/21/2017	0.40	0.40		
8/18/2017	0.10	0.10		
Summary for 'DEPT' = 6010 (4 detail records)				
<b>Sum</b>	1.10	0.50	0.60	
<hr/>				
Summary for 'FUND' = 00470 (4 detail records)				
<b>Sum</b>	1.10	0.50	0.60	
<b>FUND 00532</b>				
<b>DEPT 00000</b>				
11/11/2016	40.50			40.50
Summary for 'DEPT' = 00000 (1 detail record)				
<b>Sum</b>	40.50			40.50
<hr/>				
<b>DEPT 3142</b>	<b>SHERIFF-STER.TOWER WEST</b>			
9/30/2016	0.20	0.10	0.10	
10/14/2016	0.70		0.70	
10/28/2016	0.60	0.60		
11/11/2016	4.70	1.70	3.00	
Summary for 'DEPT' = 3142 (4 detail records)				
<b>Sum</b>	6.20	2.40	3.80	
<hr/>				
<b>DEPT 3147</b>	<b>SHERIFF-CENTRAL INTAKE</b>			
9/30/2016	0.30	0.30		
10/14/2016	0.60			0.60
10/28/2016	1.50			1.50
11/11/2016	1.00		1.00	
Summary for 'DEPT' = 3147 (4 detail records)				
<b>Sum</b>	3.40	0.30	1.00	2.10
<hr/>				
<b>DEPT 3150</b>	<b>SHERIFF-INTAKE RELEASE</b>			
10/14/2016	0.70		0.70	
Summary for 'DEPT' = 3150 (1 detail record)				
<b>Sum</b>	0.70		0.70	
<hr/>				
<b>DEPT 3151</b>	<b>SHERIFF-COMMISSARY</b>			
9/30/2016	16.40	4.70	11.70	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
10/14/2016	28.30	16.30	12.00	
10/28/2016	22.40	6.70	15.70	
11/11/2016	21.30	8.80	12.50	
11/26/2016	28.40	8.80	19.60	
12/9/2016	14.80	3.70	11.10	
12/26/2016	29.00	21.50	7.50	
1/6/2017	11.80	10.80	1.00	
1/20/2017	19.00	12.90	6.10	
2/3/2017	25.10	6.80	18.30	
2/17/2017	19.90	10.30	9.60	
3/3/2017	30.60	12.40	18.20	
3/17/2017	21.50	9.10	12.40	
3/31/2017	28.60	9.70	18.90	
4/14/2017	26.50	7.10	19.40	
4/28/2017	46.80	10.20	36.60	
5/12/2017	20.90	7.40	13.50	
5/26/2017	29.70	16.60	13.10	
6/9/2017	28.40	19.10	9.30	
6/23/2017	52.80	14.90	37.90	
7/7/2017	32.60	17.70	14.90	
7/21/2017	88.00	33.20	54.80	
8/4/2017	46.70	11.70	35.00	
8/18/2017	39.00	18.10	20.90	
9/1/2017	32.50	19.30	13.20	
9/15/2017	36.90	17.10	19.80	

Summary for 'DEPT' = 3151 (26 detail records)

**Sum** 797.90 334.90 463.00

## DEPT 3152 SHERIFF-FOOD SERVICE

9/30/2016	1.10	1.10		
10/14/2016	7.80	7.30	0.50	
10/28/2016	0.50	0.20	0.30	
11/11/2016	0.70	0.70		

Summary for 'DEPT' = 3152 (4 detail records)

**Sum** 10.10 9.30 0.80

## DEPT 4031 COUNTY CLERK

9/30/2016	2.20	0.90	1.30	
10/14/2016	1.30	0.90	0.40	
10/28/2016	7.20	0.50	6.70	
11/11/2016	5.20	5.20		

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
12/26/2016	2.50	2.50		
1/6/2017	0.50	0.50		
2/17/2017	3.50	1.30	2.20	
3/3/2017	8.30		8.30	
3/17/2017	2.30		2.30	
4/14/2017	1.20		1.20	
4/28/2017	1.00	1.00		
5/12/2017	1.50		1.50	
5/26/2017	1.50		1.50	
6/9/2017	1.50	1.00	0.50	
6/23/2017	3.50	1.50	2.00	
7/7/2017	0.50	0.50		
8/4/2017	1.00		1.00	
8/18/2017	1.70	0.50	1.20	
9/1/2017	2.00	2.00		
9/15/2017	0.80	0.80		

Summary for 'DEPT' = 4031 (20 detail records)

<b>Sum</b>	49.20	19.10	30.10	
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## DEPT 91432

11/11/2016	40.50			40.50
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Summary for 'DEPT' = 91432 (1 detail record)

<b>Sum</b>	40.50			40.50
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## DEPT 94017 HOUSEHOLD HAZARDOUS WASTE

9/30/2016	18.10	17.60	0.50	
10/14/2016	13.30	13.00	0.30	
10/28/2016	12.50	12.00	0.50	
11/11/2016	4.90	4.50	0.40	
11/26/2016	13.50	13.00	0.50	
12/9/2016	5.30	4.50	0.80	
12/26/2016	12.50	12.50		
1/6/2017	5.10	5.10		
1/20/2017	13.20	12.60	0.60	
2/3/2017	21.30	10.70	10.60	
2/17/2017	16.10	13.30	2.80	
3/3/2017	12.10	12.00	0.10	
3/17/2017	14.50	14.30	0.20	
3/31/2017	41.80	20.40	21.40	
4/14/2017	12.00	11.70	0.30	
4/28/2017	12.70	11.80	0.90	

# Comp Time Earned by Period

9/17/16 to 09/15/17

Date Earned	Total	County Time	Federal Time	Law Time
5/12/2017	12.10	10.90	1.20	
5/26/2017	13.30	12.20	1.10	
6/9/2017	2.00	1.00	1.00	
6/23/2017	12.70	11.50	1.20	
7/7/2017	22.00	21.90	0.10	
7/21/2017	24.00	23.00	1.00	
8/4/2017	20.50	20.00	0.50	
8/18/2017	22.60	20.00	2.60	
9/1/2017	14.00	11.00	3.00	
9/15/2017	13.70	13.00	0.70	
Summary for 'DEPT' = 94017 (26 detail records)				
<b>Sum</b>	385.80	333.50	52.30	

## DEPT 94602 SHER-PRINT SHOP

9/30/2016	2.60	0.90	1.70	
10/14/2016	2.50	0.90	1.60	
10/28/2016	2.80	2.80		
11/11/2016	1.60	0.40	1.20	
11/26/2016	3.60	3.20	0.40	
12/9/2016	1.00	0.30	0.70	
12/26/2016	1.80	1.30	0.50	
1/6/2017	1.10	1.10		
1/20/2017	1.50	0.80	0.70	
2/3/2017	1.60	0.70	0.90	
2/17/2017	2.30	1.30	1.00	
3/3/2017	1.90	0.60	1.30	
3/17/2017	1.70	1.00	0.70	
3/31/2017	1.10	0.50	0.60	
4/14/2017	1.70	0.80	0.90	
4/28/2017	2.40		2.40	
5/12/2017	2.40	2.40		
5/26/2017	3.50	3.50		
6/9/2017	1.80	1.80		
6/23/2017	2.10	2.10		
7/7/2017	1.30	1.30		
7/21/2017	3.20	0.20	3.00	
8/4/2017	2.00	0.90	1.10	
8/18/2017	1.60		1.60	
9/1/2017	1.10	0.40	0.70	
9/15/2017	0.80	0.80		

# Comp Time Earned by Period

9/17/16 to 09/15/17

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
Summary for 'DEPT' = 94602 (26 detail records)				
<b>Sum</b>	51.00	30.00	21.00	
<b>DEPT 94751</b>				
9/15/2017	269.10	81.30		187.80
Summary for 'DEPT' = 94751 (1 detail record)				
<b>Sum</b>	269.10	81.30		187.80
Summary for 'FUND' = 00532 (114 detail records)				
<b>Sum</b>	1,654.40	810.80	572.70	270.90
<b>Grand Total</b>	142,988.51	56,926.57	69,212.54	16,849.40



# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## Fund 00105

### 2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (4 detail records)

<b>Sum</b>	597.34				173.50	294.20		129.64
<b>Avg</b>	149.34				43.38	73.55		129.64
<b>Min</b>	59.00				12.10	38.50		129.64
<b>Max</b>	234.44				89.50	163.80		129.64
<b>Total emps</b>	4	0	0	0	4	4	0	1

### 2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (4 detail records)

<b>Sum</b>	1,059.90				357.20	702.70		
<b>Avg</b>	264.98				89.30	175.68		
<b>Min</b>	199.10				28.20	124.60		
<b>Max</b>	331.80				138.30	213.70		
<b>Total emps</b>	4	0	0	0	4	4	0	0

### 2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (34 detail records)

<b>Sum</b>	7,335.52	381.15	140.90		2,859.10	2,718.20	402.63	808.29	25.25
<b>Avg</b>	215.75	29.32	15.66		92.23	82.37	100.66	161.66	25.25
<b>Min</b>	8.40	0.10	0.50		10.00	0.40	0.80	43.82	25.25
<b>Max</b>	852.89	158.85	63.80		390.00	198.00	280.24	240.00	25.25
<b>Total emps</b>	34	13	9	0	31	33	4	5	1

### 2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (25 detail records)

<b>Sum</b>	5,396.25	309.40	89.30		2,410.80	2,475.30	41.62	69.83	
<b>Avg</b>	215.85	25.78	7.44		96.43	103.14	41.62	34.92	
<b>Min</b>	37.12	2.30	0.40		0.20	41.50	41.62	32.91	
<b>Max</b>	484.40	47.70	23.60		269.00	305.10	41.62	36.92	
<b>Total emps</b>	25	12	12	0	25	24	1	2	0

Summary for 'Fund' = 00105 (67 detail records)

<b>Sum</b>	14,389.01	690.55	230.20		5,800.60	6,190.40	444.25	1,007.76	25.25
<b>Avg</b>	214.76	27.62	10.96		90.63	95.24	88.85	125.97	25.25
<b>Min</b>	8.40	0.10	0.40		0.20	0.40	0.80	32.91	25.25
<b>Max</b>	852.89	158.85	63.80		390.00	305.10	280.24	240.00	25.25
<b>Total emps</b>	67	25	21	0	64	65	5	8	1

## Fund 00120

### 1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

<b>Sum</b>	807.20				485.90	321.30		
<b>Avg</b>	201.80				121.48	80.33		
<b>Min</b>	27.50				5.50	22.00		
<b>Max</b>	532.70				389.50	143.20		
<b>Total emps</b>	4	0	0	0	4	4	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (8 detail records)

<b>Sum</b>	1,454.00	0.60	4.50		587.50	861.30		0.10
<b>Avg</b>	181.75	0.20	2.25		73.44	107.66		0.10
<b>Min</b>	72.00	0.20	0.10		32.00	40.00		0.10
<b>Max</b>	263.40	0.20	4.40		112.00	186.50		0.10
<b>Total emps</b>	8	3	2	0	8	8	0	0

## 1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (12 detail records)

<b>Sum</b>	2,218.60	25.80	47.30		956.60	1,154.30		34.60
<b>Avg</b>	184.88	25.80	47.30		95.66	104.94		34.60
<b>Min</b>	34.60	25.80	47.30		16.00	48.00		34.60
<b>Max</b>	333.00	25.80	47.30		250.00	186.50		34.60
<b>Total emps</b>	12	1	1	0	10	11	0	0

## 1021 OP SVCS-ENGINEERING

Summary for 'Dept' = 1021 (5 detail records)

<b>Sum</b>	497.92				172.20	271.60	1.12	53.00
<b>Avg</b>	99.58				34.44	54.32	1.12	53.00
<b>Min</b>	10.00				2.00	8.00	1.12	53.00
<b>Max</b>	153.22				64.30	103.50	1.12	53.00
<b>Total emps</b>	5	0	0	0	5	5	1	1

## 1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (148 detail records)

<b>Sum</b>	32,613.49	3,753.36	1,586.05		11,412.80	14,192.40	453.72	838.63	376.53
<b>Avg</b>	220.36	33.51	15.25		81.52	98.56	90.74	83.86	47.07
<b>Min</b>	4.66	0.05	0.10		2.10	2.00	1.07	3.15	0.20
<b>Max</b>	1,078.20	226.80	201.50		756.90	259.70	260.36	240.00	273.53
<b>Total emps</b>	148	112	104	0	140	144	5	10	8

## 1023 OP. SVCS. COMMUNICATIONS

Summary for 'Dept' = 1023 (5 detail records)

<b>Sum</b>	1,007.00	61.10	111.40	6.00	260.10	568.40			
<b>Avg</b>	201.40	61.10	111.40	6.00	52.02	142.10			
<b>Min</b>	13.30	61.10	111.40	6.00	7.30	40.00			
<b>Max</b>	370.90	61.10	111.40	6.00	101.00	274.00			
<b>Total emps</b>	5	1	1	1	5	4	0	0	0

## 1024 COMMUNICATION & CENT SERV

Summary for 'Dept' = 1024 (14 detail records)

<b>Sum</b>	2,717.20	4.20	8.00		1,293.50	1,411.50			
<b>Avg</b>	194.09	1.05	8.00		92.39	108.58			
<b>Min</b>	6.30	0.60	8.00		6.30	5.30			
<b>Max</b>	455.90	2.00	8.00		258.60	195.30			
<b>Total emps</b>	14	4	1	0	14	13	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 1027 AUTO. SVC CENTER (ASC)

Summary for 'Dept' = 1027 (16 detail records)

<b>Sum</b>	3,250.78	84.45	71.80		1,124.50	1,631.20	98.83	240.00	
<b>Avg</b>	203.17	8.45	6.53		74.97	108.75	98.83	240.00	
<b>Min</b>	42.40	0.30	0.30		8.00	26.00	98.83	240.00	
<b>Max</b>	393.90	21.80	23.20		135.60	256.20	98.83	240.00	
<b>Total emps</b>	16	10	11	0	15	15	1	1	0

## 1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (253 detail records)

<b>Sum</b>	49,398.93	7,922.30	4,225.45		13,883.90	21,911.60	297.19	1,024.94	133.55
<b>Avg</b>	195.25	40.42	21.78		61.16	94.45	33.02	44.56	11.13
<b>Min</b>	0.20	0.05	0.10		1.20	2.80	0.10	0.07	0.75
<b>Max</b>	608.90	151.50	102.70		438.90	270.70	115.79	134.72	27.85
<b>Total emps</b>	253	196	194	0	227	232	9	23	12

## 1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (24 detail records)

<b>Sum</b>	3,959.15	91.80	52.40		1,543.00	2,214.00		36.15	21.80
<b>Avg</b>	164.96	13.11	10.48		67.09	96.26		36.15	21.80
<b>Min</b>	1.00	0.20	0.40		1.90	12.50		36.15	21.80
<b>Max</b>	371.20	32.20	32.00		143.40	224.00		36.15	21.80
<b>Total emps</b>	24	7	5	0	23	23	0	1	1

## 1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (17 detail records)

<b>Sum</b>	2,425.89	3.60	2.50		907.90	1,319.90		191.99	
<b>Avg</b>	142.70	0.60	0.42		64.85	87.99		64.00	
<b>Min</b>	43.18	0.10	0.20		17.10	2.80		12.97	
<b>Max</b>	401.60	2.10	0.70		202.30	270.70		136.14	
<b>Total emps</b>	17	6	6	0	14	15	0	3	0

## 1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (5 detail records)

<b>Sum</b>	615.81				123.30	489.20		3.31	
<b>Avg</b>	123.16				24.66	97.84		3.31	
<b>Min</b>	87.81				3.00	46.00		3.31	
<b>Max</b>	170.90				58.10	167.90		3.31	
<b>Total emps</b>	5	0	0	0	5	5	0	1	0

## 1070 COUNTY AUDITOR

Summary for 'Dept' = 1070 (103 detail records)

<b>Sum</b>	16,616.46	707.80	173.50		4,664.60	8,241.70	1,542.54	899.12	387.20
<b>Avg</b>	161.32	16.85	6.67		50.70	90.57	308.51	64.22	55.31
<b>Min</b>	0.10	0.10	0.10		1.10	1.70	0.28	3.08	11.50
<b>Max</b>	1,107.05	87.30	35.50		275.10	260.60	823.75	240.00	139.35
<b>Total emps</b>	103	42	26	0	92	91	5	14	7

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (15 detail records)

<b>Sum</b>	2,027.55	290.95	65.10		520.50	1,080.70		70.30
<b>Avg</b>	135.17	41.56	9.30		37.18	90.06		70.30
<b>Min</b>	19.00	1.35	1.80		1.10	9.50		70.30
<b>Max</b>	288.70	142.50	21.90		135.70	141.50		70.30
<b>Total emps</b>	15	7	7	0	14	12	0	1

## 1110 COUNTY EMPLOYEE HEALTH CL

Summary for 'Dept' = 1110 (4 detail records)

<b>Sum</b>	783.70				306.90	476.80		
<b>Avg</b>	195.93				76.73	158.93		
<b>Min</b>	4.00				4.00	103.80		
<b>Max</b>	328.00				160.90	264.50		
<b>Total emps</b>	4	0	0	0	4	3	0	0

## 1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (44 detail records)

<b>Sum</b>	8,034.16	1,188.00	318.40		2,975.30	3,355.10	0.26	10.10	187.00
<b>Avg</b>	182.59	37.13	10.27		72.57	81.83	0.26	5.05	46.75
<b>Min</b>	6.20	0.30	0.20		2.50	2.90	0.26	0.01	15.90
<b>Max</b>	422.30	141.90	45.60		334.00	201.90	0.26	10.09	128.95
<b>Total emps</b>	44	32	31	0	41	41	1	2	4

## 2050 AG SERVICES COOP EXT DEPT

Summary for 'Dept' = 2050 (4 detail records)

<b>Sum</b>	656.80	21.30	9.10		273.90	352.50		
<b>Avg</b>	164.20	7.10	3.03		68.48	88.13		
<b>Min</b>	72.00	0.90	0.70		32.00	40.00		
<b>Max</b>	252.30	15.00	5.70		112.30	154.10		
<b>Total emps</b>	4	3	3	0	4	4	0	0

## 2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (5 detail records)

<b>Sum</b>	1,062.50	191.10	136.20		338.20	397.00		
<b>Avg</b>	212.50	63.70	68.10		67.64	79.40		
<b>Min</b>	74.50	18.60	11.30		26.50	32.00		
<b>Max</b>	426.00	96.50	124.90		120.00	122.10		
<b>Total emps</b>	5	3	2	0	5	5	0	0

## 2070 HHS/WELFARE

Summary for 'Dept' = 2070 (21 detail records)

<b>Sum</b>	2,807.05	49.90	31.90		858.90	1,847.60	1.49	17.06	0.20
<b>Avg</b>	133.67	7.13	6.38		40.90	92.38	1.49	17.06	0.20
<b>Min</b>	4.00	0.10	0.40		2.00	8.00	1.49	17.06	0.20
<b>Max</b>	302.90	42.90	29.80		139.40	188.70	1.49	17.06	0.20
<b>Total emps</b>	21	7	5	0	21	20	1	1	1

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3110 SHERIFF-EXECUTIVE</b>									
Summary for 'Dept' = 3110 (12 detail records)									
<b>Sum</b>	2,396.40	33.82	13.10	28.20	711.20	1,203.00	216.36	190.67	0.05
<b>Avg</b>	199.70	8.46	6.55	28.20	59.27	100.25	216.36	190.67	0.05
<b>Min</b>	16.35	0.20	1.30	28.20	9.10	5.30	216.36	190.67	0.05
<b>Max</b>	612.35	31.92	11.80	28.20	123.60	189.00	216.36	190.67	0.05
<b>Total emps</b>	12	4	2	1	12	12	1	1	1
<b>3113 SHER - INTERNAL AFFAIRS</b>									
Summary for 'Dept' = 3113 (16 detail records)									
<b>Sum</b>	2,474.40	95.00	50.50	16.00	745.10	1,399.80	97.09	70.21	0.70
<b>Avg</b>	154.65	19.00	7.21	8.00	53.22	87.49	97.09	70.21	0.70
<b>Min</b>	11.90	0.80	0.40	6.00	3.90	8.00	97.09	70.21	0.70
<b>Max</b>	369.30	48.60	32.10	10.00	224.00	207.00	97.09	70.21	0.70
<b>Total emps</b>	16	5	7	2	14	16	1	1	1
<b>3121 SHERIFF-GENERAL SVCS</b>									
Summary for 'Dept' = 3121 (9 detail records)									
<b>Sum</b>	1,510.90				382.70	1,128.20			
<b>Avg</b>	167.88				63.78	125.36			
<b>Min</b>	38.00				8.00	38.00			
<b>Max</b>	316.50				183.00	190.80			
<b>Total emps</b>	9	0	0	0	6	9	0	0	0
<b>3122 SHERIFF-PERSONNEL</b>									
Summary for 'Dept' = 3122 (11 detail records)									
<b>Sum</b>	2,653.10	56.20	24.60	10.70	1,067.30	1,494.30			
<b>Avg</b>	241.19	18.73	4.92	3.57	97.03	135.85			
<b>Min</b>	113.50	12.00	1.00	0.60	16.00	69.30			
<b>Max</b>	483.50	28.20	9.30	7.60	326.70	231.20			
<b>Total emps</b>	11	3	5	3	11	11	0	0	0
<b>3123 SHERIFF-TRAINING</b>									
Summary for 'Dept' = 3123 (10 detail records)									
<b>Sum</b>	2,669.80	214.35	205.05	246.50	525.00	1,283.10	114.58	81.22	
<b>Avg</b>	266.98	42.87	41.01	82.17	65.63	142.57	114.58	81.22	
<b>Min</b>	105.80	0.40	5.00	14.00	8.00	59.30	114.58	81.22	
<b>Max</b>	576.30	128.60	168.00	128.50	130.50	240.00	114.58	81.22	
<b>Total emps</b>	10	5	5	3	8	9	1	1	0
<b>3124 SHERIFF-COMMUNICATIONS</b>									
Summary for 'Dept' = 3124 (27 detail records)									
<b>Sum</b>	4,171.57	441.80	173.60	56.80	1,195.00	1,855.40	50.80	222.90	175.27
<b>Avg</b>	154.50	31.56	15.78	28.40	54.32	80.67	50.80	74.30	43.82
<b>Min</b>	2.00	0.90	0.10	22.30	1.50	5.10	50.80	46.15	0.05
<b>Max</b>	508.66	169.70	88.00	34.50	218.50	188.40	50.80	129.54	156.02
<b>Total emps</b>	27	14	11	2	22	23	1	3	4

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (38 detail records)

<b>Sum</b>	8,973.29	675.21	193.50	44.00	2,941.10	4,336.60	328.62	435.01	19.25
<b>Avg</b>	236.14	23.28	7.74	22.00	79.49	117.21	164.31	145.00	6.42
<b>Min</b>	5.65	0.30	0.30	7.30	4.50	16.00	5.04	64.00	0.55
<b>Max</b>	731.60	133.10	23.60	36.70	561.20	249.80	323.58	210.11	17.20
<b>Total emps</b>	38	29	25	2	37	37	2	3	3

## 3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (3 detail records)

<b>Sum</b>	914.50	32.00			485.10	397.40			
<b>Avg</b>	304.83	32.00			161.70	132.47			
<b>Min</b>	257.50	32.00			94.60	82.50			
<b>Max</b>	346.00	32.00			263.50	162.90			
<b>Total emps</b>	3	1	0	0	3	3	0	0	0

## 3128 SHERIFF-BOND SECTION

Summary for 'Dept' = 3128 (47 detail records)

<b>Sum</b>	8,915.60	392.65	194.60		3,410.40	4,865.00	0.74	32.21	20.00
<b>Avg</b>	189.69	17.07	12.16		77.51	105.76	0.74	16.11	6.67
<b>Min</b>	7.50	0.10	0.10		1.80	7.50	0.74	6.17	0.05
<b>Max</b>	353.90	97.70	80.40		253.20	215.50	0.74	26.04	18.95
<b>Total emps</b>	47	23	16	0	44	46	1	2	3

## 3129 SHERIFF-BAILIFF

Summary for 'Dept' = 3129 (109 detail records)

<b>Sum</b>	27,305.89		1,329.00	2,435.50	9,341.90	12,274.90	594.18	624.46	705.95
<b>Avg</b>	250.51		16.21	24.85	97.31	114.72	148.55	156.12	100.85
<b>Min</b>	8.00		0.20	0.20	2.50	2.70	22.80	48.29	2.10
<b>Max</b>	1,200.15		226.00	190.80	473.50	279.70	480.78	238.42	577.30
<b>Total emps</b>	109	0	82	98	96	107	4	4	7

## 3130 SHERIFF-WARRANT EXECUTION

Summary for 'Dept' = 3130 (68 detail records)

<b>Sum</b>	14,314.20	175.90	529.10	1,531.90	4,422.00	7,554.50			100.80
<b>Avg</b>	210.50	43.98	15.56	31.26	90.24	111.10			11.20
<b>Min</b>	2.00	4.80	1.40	0.10	8.00	2.00			0.20
<b>Max</b>	570.50	76.00	74.70	108.50	320.00	256.50			25.90
<b>Total emps</b>	68	4	34	49	49	68	0	0	9

## 3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (16 detail records)

<b>Sum</b>	3,600.30	87.00	115.80	398.10	734.90	1,990.90	74.83	198.77	
<b>Avg</b>	225.02	17.40	11.58	39.81	73.49	132.73	74.83	198.77	
<b>Min</b>	2.50	2.20	0.30	3.20	8.00	24.00	74.83	198.77	
<b>Max</b>	539.20	50.80	43.30	112.00	341.50	238.00	74.83	198.77	
<b>Total emps</b>	16	5	10	10	10	15	1	1	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF	
<b>3132 SHERIFF-CIVIL</b>									
Summary for 'Dept' = 3132 (5 detail records)									
Sum	955.10	10.40	23.20	19.00	312.10	590.40			
Avg	191.02	5.20	11.60	19.00	62.42	118.08			
Min	111.40	4.00	4.00	19.00	13.80	72.00			
Max	228.50	6.40	19.20	19.00	123.70	157.50			
Total emps	5	2	2	1	5	5	0	0	
<b>3134 SHERIFF-CRIMINAL INV</b>									
Summary for 'Dept' = 3134 (28 detail records)									
Sum	6,309.85		284.70	491.10	1,206.00	3,568.10	416.85	343.10	
Avg	225.35		35.59	35.08	57.43	132.15	208.43	171.55	
Min	93.50		12.00	5.50	8.50	13.00	68.27	160.62	
Max	743.90		129.10	105.00	277.00	212.00	348.58	182.48	
Total emps	28	0	8	14	21	27	2	2	
<b>3136 SHERIFF-FLEET</b>									
Summary for 'Dept' = 3136 (2 detail records)									
Sum	703.00		76.00	302.50		324.50			
Avg	351.50		38.00	151.25		162.25			
Min	317.00		26.00	107.50		141.00			
Max	386.00		50.00	195.00		183.50			
Total emps	2	0	2	2	0	2	0	0	
<b>3137 SHERIFF- FREEWAY MGMT</b>									
Summary for 'Dept' = 3137 (144 detail records)									
Sum	39,243.67	126.98	2,791.35	9,174.33	10,035.30	16,157.00	143.49	761.09	54.13
Avg	272.53	25.40	27.10	71.12	79.65	116.24	23.92	84.57	13.53
Min	7.50	18.25	0.10	0.70	2.00	1.40	0.68	13.09	3.90
Max	749.57	31.03	183.10	245.60	491.00	279.10	57.19	232.96	35.50
Total emps	144	5	103	129	126	139	6	9	4
<b>3140 SHERIFF-DETENTION ADMIN</b>									
Summary for 'Dept' = 3140 (12 detail records)									
Sum	2,283.00	12.10	18.70	11.70	931.30	1,274.80		34.40	
Avg	190.25	3.03	4.68	11.70	93.13	115.89		34.40	
Min	8.00	0.40	2.20	11.70	24.60	8.00		34.40	
Max	499.30	6.00	9.20	11.70	358.00	200.70		34.40	
Total emps	12	4	4	1	10	11	0	0	
<b>3141 SHERIFF-STER TOWER-NORTH</b>									
Summary for 'Dept' = 3141 (465 detail records)									
Sum	76,522.09	3,964.17	878.60		31,220.88	38,260.75	427.66	1,564.63	205.40
Avg	164.56	14.06	5.71		70.00	93.09	53.46	48.89	29.34
Min	0.30	0.05	0.10		1.00	0.50	0.37	4.96	0.60
Max	848.40	263.85	51.00		680.00	254.90	369.81	195.39	104.25
Total emps	465	282	154	0	446	411	8	32	7

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3142 SHERIFF-STER.TOWER WEST</b>									
Summary for 'Dept' = 3142 (306 detail records)									
Sum	44,232.57	2,551.99	581.65		17,733.00	22,156.50	280.09	833.69	95.65
Avg	144.55	12.76	5.39		64.72	80.57	40.01	43.88	23.91
Min	0.30	0.10	0.10		2.00	0.00	0.01	0.01	0.30
Max	559.70	116.00	41.70		385.40	224.00	112.84	230.76	79.10
Total emps	306	200	108	0	274	275	7	19	4
<b>3147 SHERIFF-CENTRAL INTAKE</b>									
Summary for 'Dept' = 3147 (225 detail records)									
Sum	40,986.12	2,810.40	791.90	282.40	15,356.30	20,667.70	106.79	642.47	328.16
Avg	182.16	19.25	9.10	47.07	73.48	101.31	17.80	49.42	14.92
Min	0.80	0.10	-1.00	0.20	0.40	0.10	0.14	1.15	0.10
Max	665.30	256.30	88.30	248.20	496.00	315.20	73.64	227.40	109.15
Total emps	225	146	87	6	209	204	6	13	22
<b>3148 SHERIFF-KAYS TOWER</b>									
Summary for 'Dept' = 3148 (366 detail records)									
Sum	62,606.81	4,152.30	895.60		25,371.90	30,857.90	6.87	1,303.69	18.55
Avg	171.06	14.03	5.24		75.74	91.03	0.69	35.23	6.18
Min	0.30	0.05	0.10		3.40	0.50	0.01	0.32	0.30
Max	602.80	177.00	33.50		454.80	241.30	2.23	193.69	17.50
Total emps	366	296	171	0	335	339	10	37	3
<b>3150 SHERIFF-INTAKE RELEASE</b>									
Summary for 'Dept' = 3150 (176 detail records)									
Sum	35,794.72	2,343.75	765.80	330.30	13,080.60	18,796.70	65.34	231.98	180.25
Avg	203.38	20.20	8.60	47.19	77.86	109.28	32.67	77.33	30.04
Min	8.00	0.20	0.10	1.20	1.70	4.00	3.32	6.67	0.85
Max	984.40	152.10	49.00	120.80	836.00	255.10	62.02	192.98	153.45
Total emps	176	116	89	7	168	172	2	3	6
<b>3152 SHERIFF-FOOD SERVICE</b>									
Summary for 'Dept' = 3152 (33 detail records)									
Sum	7,677.38	449.15	175.90		2,868.60	3,932.20	23.96	227.57	
Avg	232.65	17.97	8.80		86.93	119.16	7.99	75.86	
Min	82.50	0.05	0.20		9.30	32.00	0.25	3.14	
Max	729.58	130.30	30.30		309.90	204.20	23.42	218.46	
Total emps	33	25	20	0	33	33	3	3	0
<b>3153 SHERIFF-LAUNDRY SERVICE</b>									
Summary for 'Dept' = 3153 (24 detail records)									
Sum	5,798.01	177.20	227.47		2,082.00	2,789.60	283.47	238.27	
Avg	241.58	10.42	16.25		90.52	116.23	283.47	238.27	
Min	115.10	0.10	0.40		8.00	27.10	283.47	238.27	
Max	768.21	43.40	146.77		374.90	201.00	283.47	238.27	
Total emps	24	17	14	0	23	24	1	1	0



# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 3154 SHERIFF-TRANSPORTATION UNIT

Summary for 'Dept' = 3154 (223 detail records)

<b>Sum</b>	39,644.53	1,884.95	1,013.55	2,054.60	13,197.80	20,448.70	250.73	636.05	158.15
<b>Avg</b>	177.78	18.66	10.45	32.10	66.66	98.31	41.79	79.51	26.36
<b>Min</b>	-8.00	0.10	0.10	0.10	-8.00	0.20	0.01	0.14	4.15
<b>Max</b>	814.99	241.70	186.45	144.00	496.00	232.10	114.58	223.71	58.30
<b>Total emps</b>	223	101	97	64	198	208	6	8	6

## 3155 SHERIFF- JAIL MEDICAL

Summary for 'Dept' = 3155 (161 detail records)

<b>Sum</b>	28,749.74	1,479.85	318.10		9,467.80	17,024.80	119.94	270.30	68.95
<b>Avg</b>	178.57	13.33	5.48		64.41	109.84	39.98	54.06	68.95
<b>Min</b>	8.00	0.10	0.10		2.30	8.00	2.34	11.46	68.95
<b>Max</b>	495.31	102.40	41.70		297.90	203.40	58.95	156.25	68.95
<b>Total emps</b>	161	111	58	0	147	155	3	5	1

## 3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (32 detail records)

<b>Sum</b>	4,319.14	39.60	10.20	63.30	1,107.90	2,375.30	156.27	420.32	146.25
<b>Avg</b>	134.97	7.92	1.46	7.03	41.03	87.97	39.07	84.06	36.56
<b>Min</b>	8.00	0.10	-7.50	0.70	1.90	7.30	22.63	0.26	0.35
<b>Max</b>	332.00	17.30	8.00	26.00	119.40	216.00	64.87	190.92	115.50
<b>Total emps</b>	32	5	7	9	27	27	4	5	4

## 3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (19 detail records)

<b>Sum</b>	3,820.50	19.70	117.40	342.10	1,507.00	1,834.30			
<b>Avg</b>	201.08	6.57	14.68	34.21	88.65	101.91			
<b>Min</b>	9.00	2.50	1.00	5.50	40.00	8.00			
<b>Max</b>	392.40	9.20	53.00	157.20	170.90	247.00			
<b>Total emps</b>	19	3	8	10	17	18	0	0	0

## 3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (20 detail records)

<b>Sum</b>	4,209.96	10.70	44.20	57.80	1,629.70	2,444.00		23.56	
<b>Avg</b>	210.50	3.57	4.42	5.78	81.49	122.20		23.56	
<b>Min</b>	80.90	0.20	0.40	0.90	21.20	34.90		23.56	
<b>Max</b>	312.00	7.50	9.00	12.00	142.50	191.00		23.56	
<b>Total emps</b>	20	3	10	10	20	20	0	1	0

## 3240 CONSTABLE PREC 4

Summary for 'Dept' = 3240 (32 detail records)

<b>Sum</b>	8,565.30	75.55	121.70	532.30	3,549.40	3,851.30	61.63	372.17	1.25
<b>Avg</b>	267.67	25.18	11.06	48.39	118.31	124.24	20.54	124.06	1.25
<b>Min</b>	40.20	13.05	0.10	1.00	8.00	8.00	0.37	14.16	1.25
<b>Max</b>	1,796.07	46.00	51.00	429.40	896.00	298.50	59.67	240.00	1.25
<b>Total emps</b>	32	3	11	11	30	31	3	3	1

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3250 CONSTABLE PREC 5</b>									
Summary for 'Dept' = 3250 (27 detail records)									
<b>Sum</b>	3,033.34	26.00	141.40	686.45	604.70	955.40		147.84	471.55
<b>Avg</b>	112.35	6.50	9.43	45.76	28.80	63.69		49.28	94.31
<b>Min</b>	0.30	0.80	0.30	7.20	3.00	16.00		11.22	9.20
<b>Max</b>	283.10	10.70	36.00	98.70	99.80	184.70		70.77	283.10
<b>Total emps</b>	27	4	15	15	21	15	0	3	5
<b>3311 ME-CRIME LABORATORY</b>									
Summary for 'Dept' = 3311 (62 detail records)									
<b>Sum</b>	11,055.66	3.00	170.30		4,747.20	6,035.80	12.92	86.44	
<b>Avg</b>	178.32	0.60	15.48		77.82	102.30	6.46	21.61	
<b>Min</b>	15.10	0.10	0.10		1.90	1.00	5.89	7.65	
<b>Max</b>	520.30	1.40	48.40		415.40	225.60	7.03	37.99	
<b>Total emps</b>	62	5	11	0	61	59	2	4	0
<b>3312 MEDICAL EXAMINER</b>									
Summary for 'Dept' = 3312 (52 detail records)									
<b>Sum</b>	9,158.11	962.47	566.05		2,193.90	4,438.10	442.50	552.49	2.60
<b>Avg</b>	176.12	38.50	17.15		52.24	94.43	147.50	92.08	2.60
<b>Min</b>	2.40	0.20	-5.60		2.90	0.90	0.23	7.40	2.60
<b>Max</b>	696.05	107.90	119.90		186.20	213.20	296.64	238.15	2.60
<b>Total emps</b>	52	25	33	0	42	47	3	6	1
<b>3313 BREATH ALCOHOL TECH SUP</b>									
Summary for 'Dept' = 3313 (3 detail records)									
<b>Sum</b>	337.90				108.30	229.60			
<b>Avg</b>	112.63				36.10	76.53			
<b>Min</b>	55.20				14.10	17.00			
<b>Max</b>	160.00				56.00	108.60			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (19 detail records)									
<b>Sum</b>	4,386.90	499.10	40.60		1,549.90	1,417.20	526.57	353.53	
<b>Avg</b>	230.89	45.37	10.15		86.11	78.73	263.29	176.77	
<b>Min</b>	16.00	8.00	8.00		9.50	8.00	14.09	149.38	
<b>Max</b>	922.13	143.50	16.00		217.00	192.20	512.48	204.15	
<b>Total emps</b>	19	11	4	0	18	18	2	2	0
<b>3340 MARSHAL</b>									
Summary for 'Dept' = 3340 (52 detail records)									
<b>Sum</b>	8,408.79	244.38	235.53	25.10	3,086.80	3,526.90	247.59	1,038.54	3.95
<b>Avg</b>	161.71	13.58	11.78	8.37	65.68	75.04	49.52	103.85	1.98
<b>Min</b>	1.00	0.08	0.20	2.00	1.00	6.30	0.60	26.13	0.70
<b>Max</b>	398.70	144.60	53.50	18.90	210.40	183.00	81.93	223.62	3.25
<b>Total emps</b>	52	18	20	3	47	47	5	10	2

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 3341 HOMELAND SECURITY

Summary for 'Dept' = 3341 (5 detail records)

<b>Sum</b>	625.00	6.70	3.40		226.80	388.10			
<b>Avg</b>	125.00	6.70	3.40		56.70	77.62			
<b>Min</b>	11.10	6.70	3.40		6.50	4.60			
<b>Max</b>	200.90	6.70	3.40		98.40	111.50			
<b>Total emps</b>	5	1	1	0	4	5	0	0	0

## 3342 FIRE MARSHAL

Summary for 'Dept' = 3342 (5 detail records)

<b>Sum</b>	674.20	223.70	9.30		252.30	188.90			
<b>Avg</b>	134.84	55.93	4.65		50.46	62.97			
<b>Min</b>	72.00	6.20	1.30		16.00	32.00			
<b>Max</b>	240.70	112.00	8.00		132.30	100.90			
<b>Total emps</b>	5	4	2	0	5	3	0	0	0

## 3343 UNINCORPORATED SERVICES

Summary for 'Dept' = 3343 (3 detail records)

<b>Sum</b>	843.38		13.00	30.80	486.50	44.00	29.08	240.00	
<b>Avg</b>	281.13		13.00	15.40	243.25	44.00	29.08	240.00	
<b>Min</b>	3.00		13.00	3.00	4.50	44.00	29.08	240.00	
<b>Max</b>	835.88		13.00	27.80	482.00	44.00	29.08	240.00	
<b>Total emps</b>	3	0	1	2	2	1	1	1	0

## 4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (466 detail records)

<b>Sum</b>	81,986.42	2,747.20	3,563.15	3,490.05	29,919.80	38,234.50	860.86	2,720.26	450.60
<b>Avg</b>	175.94	25.44	23.75	56.29	67.85	85.73	61.49	68.01	40.96
<b>Min</b>	0.80	0.05	0.10	0.05	0.90	0.60	0.53	0.04	0.90
<b>Max</b>	709.79	208.50	132.50	256.50	352.30	266.20	236.20	234.23	227.65
<b>Total emps</b>	466	108	150	62	441	446	14	40	11

## 4013 DRUG COURT PROGRAM

Summary for 'Dept' = 4013 (1 detail record)

<b>Sum</b>	270.50				144.00	126.50			
<b>Avg</b>	270.50				144.00	126.50			
<b>Min</b>	270.50				144.00	126.50			
<b>Max</b>	270.50				144.00	126.50			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0

## 4014 JAIL DIVERSION

Summary for 'Dept' = 4014 (32 detail records)

<b>Sum</b>	5,253.29	274.50	429.10		1,452.80	2,348.80	290.97	437.22	19.90
<b>Avg</b>	164.17	12.48	22.58		51.89	75.77	145.49	109.31	9.95
<b>Min</b>	13.00	0.30	0.20		0.40	8.00	15.23	21.65	0.45
<b>Max</b>	590.19	39.90	265.20		106.00	172.00	275.74	214.45	19.45
<b>Total emps</b>	32	22	19	0	28	31	2	4	2

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4015 DIVERT COURT</b>									
Summary for 'Dept' = 4015 (2 detail records)									
<b>Sum</b>	415.65	4.00	18.10		179.70	211.10			2.75
<b>Avg</b>	207.83	4.00	18.10		89.85	105.55			2.75
<b>Min</b>	153.15	4.00	18.10		56.20	72.10			2.75
<b>Max</b>	262.50	4.00	18.10		123.50	139.00			2.75
<b>Total emps</b>	2	1	1	0	2	2	0	0	1
<b>4020 DISTRICT CLERK</b>									
Summary for 'Dept' = 4020 (268 detail records)									
<b>Sum</b>	50,328.89	2,336.58	1,439.80		19,308.60	25,385.15	529.50	1,133.04	196.22
<b>Avg</b>	187.79	17.06	10.51		73.98	98.77	75.64	47.21	7.27
<b>Min</b>	0.05	0.05	-2.60		0.70	1.10	0.56	0.08	0.05
<b>Max</b>	597.86	148.20	117.60		488.10	214.10	281.27	192.37	92.27
<b>Total emps</b>	268	137	137	0	261	257	7	24	27
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (211 detail records)									
<b>Sum</b>	37,022.10	1,608.70	546.50		15,896.50	16,761.30	463.47	1,396.43	349.20
<b>Avg</b>	175.46	20.89	9.11		78.70	85.96	42.13	55.86	18.38
<b>Min</b>	0.30	0.05	0.10		1.60	1.00	0.00	0.00	0.05
<b>Max</b>	680.00	156.40	57.80		528.00	267.40	323.15	234.15	171.25
<b>Total emps</b>	211	77	60	0	202	195	11	25	19
<b>4032 COUNTY CLERK COLLECTIONS</b>									
Summary for 'Dept' = 4032 (17 detail records)									
<b>Sum</b>	3,269.25	42.85	15.60		1,463.80	1,696.30	1.35	47.35	2.00
<b>Avg</b>	192.31	21.43	7.80		86.11	99.78	1.35	23.68	1.00
<b>Min</b>	41.20	1.25	0.50		12.00	29.20	1.35	6.83	0.05
<b>Max</b>	366.65	41.60	15.10		225.90	186.80	1.35	40.52	1.95
<b>Total emps</b>	17	2	2	0	17	17	1	2	2
<b>4033 TRUANCY COURT</b>									
Summary for 'Dept' = 4033 (27 detail records)									
<b>Sum</b>	4,012.70	5.85	3.10		1,797.60	2,113.50		92.00	0.65
<b>Avg</b>	148.62	1.95	1.55		69.14	88.06		46.00	0.65
<b>Min</b>	25.50	0.10	1.50		8.00	29.60		39.69	0.65
<b>Max</b>	270.40	4.45	1.60		164.80	143.40		52.31	0.65
<b>Total emps</b>	27	3	2	0	26	24	0	2	1
<b>4040 PUBLIC DEFENDER</b>									
Summary for 'Dept' = 4040 (122 detail records)									
<b>Sum</b>	20,049.79	282.70	498.60		7,797.50	10,523.40	172.19	771.40	4.00
<b>Avg</b>	164.34	13.46	22.66		70.89	91.51	21.52	77.14	2.00
<b>Min</b>	1.10	0.65	0.70		1.10	-0.50	0.46	19.68	1.10
<b>Max</b>	509.10	70.00	125.90		439.40	240.10	78.31	160.62	2.90
<b>Total emps</b>	122	21	22	0	110	115	8	10	2

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4051 DISTRICT COURT ADMIN</b>									
Summary for 'Dept' = 4051 (2 detail records)									
<b>Sum</b>	562.80	25.60	19.70		192.80	324.70			
<b>Avg</b>	281.40	25.60	19.70		96.40	162.35			
<b>Min</b>	280.40	25.60	19.70		83.70	128.00			
<b>Max</b>	282.40	25.60	19.70		109.10	196.70			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0
<b>4056 DOMESTIC RELATIONS</b>									
Summary for 'Dept' = 4056 (37 detail records)									
<b>Sum</b>	6,360.39	17.35	15.70		2,377.40	3,611.10	111.29	227.55	
<b>Avg</b>	171.90	1.45	1.21		67.93	106.21	37.10	56.89	
<b>Min</b>	42.00	0.05	0.20		2.50	23.00	5.89	3.79	
<b>Max</b>	294.70	4.70	2.60		129.50	211.90	92.16	91.50	
<b>Total emps</b>	37	12	13	0	35	34	3	4	0
<b>4060 JURY CENTRAL (PETIT)</b>									
Summary for 'Dept' = 4060 (8 detail records)									
<b>Sum</b>	1,566.50	22.00	3.80		716.60	824.10			
<b>Avg</b>	195.81	3.67	1.90		102.37	103.01			
<b>Min</b>	38.30	1.40	1.60		32.50	4.20			
<b>Max</b>	334.50	11.10	2.20		189.70	203.40			
<b>Total emps</b>	8	6	2	0	7	8	0	0	0
<b>4110 14TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4110 (2 detail records)									
<b>Sum</b>	299.00				80.00	219.00			
<b>Avg</b>	149.50				40.00	109.50			
<b>Min</b>	111.00				24.00	87.00			
<b>Max</b>	188.00				56.00	132.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4115 44TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4115 (2 detail records)									
<b>Sum</b>	272.00				24.00	248.00			
<b>Avg</b>	136.00				24.00	124.00			
<b>Min</b>	92.00				24.00	92.00			
<b>Max</b>	180.00				24.00	156.00			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4120 68TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4120 (1 detail record)									
<b>Sum</b>	40.00				8.00	32.00			
<b>Avg</b>	40.00				8.00	32.00			
<b>Min</b>	40.00				8.00	32.00			
<b>Max</b>	40.00				8.00	32.00			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4125 95TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	125.10				42.90	82.20			
Avg	62.55				21.45	82.20			
Min	28.00				14.90	82.20			
Max	97.10				28.00	82.20			
Total emps	2	0	0	0	2	1	0	0	0
<b>4130 101ST CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4130 (3 detail records)									
Sum	152.00				8.00	144.00			
Avg	50.67				8.00	72.00			
Min	8.00				8.00	40.00			
Max	104.00				8.00	104.00			
Total emps	3	0	0	0	1	2	0	0	0
<b>4135 116TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	1,111.16				451.30	155.20	264.66	240.00	
Avg	555.58				451.30	77.60	264.66	240.00	
Min	108.30				451.30	46.90	264.66	240.00	
Max	1,002.86				451.30	108.30	264.66	240.00	
Total emps	2	0	0	0	1	2	1	1	0
<b>4140 134TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	459.00				192.00	267.00			
Avg	153.00				96.00	89.00			
Min	32.00				8.00	32.00			
Max	224.00				184.00	195.00			
Total emps	3	0	0	0	2	3	0	0	0
<b>4145 160TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	551.50				263.50	288.00			
Avg	275.75				131.75	144.00			
Min	207.50				87.50	120.00			
Max	344.00				176.00	168.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4150 162ND CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	459.70				190.10	269.60			
Avg	229.85				95.05	134.80			
Min	199.90				94.40	105.50			
Max	259.80				95.70	164.10			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4155 191ST CIVIL DISTRICT COURT</b>								
Summary for 'Dept' = 4155 (2 detail records)								
Sum	491.90			200.20	291.70			
Avg	245.95			100.10	145.85			
Min	226.70			97.70	129.00			
Max	265.20			102.50	162.70			
Total emps	2	0	0	2	2	0	0	0
<b>4160 192ND CIVIL DISTRICT COURT</b>								
Summary for 'Dept' = 4160 (2 detail records)								
Sum	380.40			19.30	361.10			
Avg	190.20			9.65	180.55			
Min	171.30			8.00	160.00			
Max	209.10			11.30	201.10			
Total emps	2	0	0	2	2	0	0	0
<b>4165 193RD CIVIL DISTRICT COURT</b>								
Summary for 'Dept' = 4165 (2 detail records)								
Sum	400.00			200.00	200.00			
Avg	200.00			100.00	100.00			
Min	120.00			80.00	40.00			
Max	280.00			120.00	160.00			
Total emps	2	0	0	2	2	0	0	0
<b>4170 298TH CIVIL DISTRICT COURT</b>								
Summary for 'Dept' = 4170 (2 detail records)								
Sum	600.00			280.00	320.00			
Avg	300.00			140.00	160.00			
Min	280.00			64.00	104.00			
Max	320.00			216.00	216.00			
Total emps	2	0	0	2	2	0	0	0
<b>4175 DIST.CIVIL CT MASTERS</b>								
Summary for 'Dept' = 4175 (2 detail records)								
Sum	395.20			192.40	202.80			
Avg	197.60			96.20	101.40			
Min	183.10			59.50	79.20			
Max	212.10			132.90	123.60			
Total emps	2	0	0	2	2	0	0	0
<b>4180</b>								
Summary for 'Dept' = 4180 (4 detail records)								
Sum	920.90	52.60	6.60	375.90	485.80			
Avg	230.23	26.30	3.30	93.98	121.45			
Min	114.90	0.60	1.60	27.40	66.90			
Max	406.90	52.00	5.00	262.30	168.90			
Total emps	4	2	2	4	4	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4210 254TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	417.20				150.00	267.20			
Avg	139.07				75.00	89.07			
Min	120.50				67.00	64.70			
Max	165.00				83.00	120.50			
Total emps	3	0	0	0	2	3	0	0	0
<b>4215 255TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	372.80				124.80	248.00			
Avg	124.27				41.60	82.67			
Min	88.00				4.80	40.00			
Max	164.80				72.00	160.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4220 256TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	342.70				157.40	185.30			
Avg	114.23				52.47	61.77			
Min	66.00				23.40	32.00			
Max	198.00				100.00	98.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4225 301ST FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	600.10				169.40	430.70			
Avg	200.03				56.47	143.57			
Min	136.00				16.00	104.00			
Max	269.30				121.40	178.80			
Total emps	3	0	0	0	3	3	0	0	0
<b>4230 302ND FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	1,103.19				355.50	337.50	289.88	120.31	
Avg	367.73				177.75	112.50	289.88	120.31	
Min	224.00				88.00	80.00	289.88	120.31	
Max	531.69				267.50	136.00	289.88	120.31	
Total emps	3	0	0	0	2	3	1	1	0
<b>4235 303RD FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	576.00				250.50	325.50			
Avg	192.00				83.50	108.50			
Min	144.00				72.00	72.00			
Max	256.00				104.00	152.00			
Total emps	3	0	0	0	3	3	0	0	0



# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4240 330TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	465.50				217.50	248.00			
Avg	155.17				72.50	82.67			
Min	105.50				17.50	48.00			
Max	248.00				136.00	112.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4310 304TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4310 (5 detail records)									
Sum	585.90				204.20	370.70		11.00	
Avg	117.18				51.05	74.14		11.00	
Min	58.30				15.30	32.00		11.00	
Max	182.70				76.70	106.00		11.00	
Total emps	5	0	0	0	4	5	0	1	0
<b>4320 305TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	1,118.60				456.50	662.10			
Avg	279.65				114.13	165.53			
Min	192.00				4.00	103.10			
Max	364.00				185.00	192.00			
Total emps	4	0	0	0	4	4	0	0	0
<b>4401 CRIMINAL DISTRICT COURT 1ST</b>									
Summary for 'Dept' = 4401 (3 detail records)									
Sum	253.50				89.50	164.00			
Avg	84.50				44.75	54.67			
Min	8.00				17.50	8.00			
Max	152.00				72.00	80.00			
Total emps	3	0	0	0	2	3	0	0	0
<b>4402 CRIMINAL DISTRICT COURT 2ND</b>									
Summary for 'Dept' = 4402 (3 detail records)									
Sum	244.50				92.50	152.00			
Avg	81.50				46.25	50.67			
Min	24.00				16.00	8.00			
Max	180.50				76.50	104.00			
Total emps	3	0	0	0	2	3	0	0	0
<b>4403 CRIMINAL DISTRICT COURT 3RD</b>									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	355.50				91.00	264.50			
Avg	177.75				45.50	132.25			
Min	156.00				39.00	104.00			
Max	199.50				52.00	160.50			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4404 CRIMINAL DISTRICT COURT 4TH</b>									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	521.00				231.00	290.00			
Avg	260.50				115.50	145.00			
Min	176.00				72.00	104.00			
Max	345.00				159.00	186.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4405 CRIMINAL DISTRICT COURT 5TH</b>									
Summary for 'Dept' = 4405 (3 detail records)									
Sum	461.00				197.00	264.00			
Avg	153.67				65.67	88.00			
Min	99.00				11.00	72.00			
Max	256.00				152.00	104.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4406 CRIMINAL DISTRICT COURT 6TH</b>									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	373.50				159.00	214.50			
Avg	186.75				79.50	107.25			
Min	161.50				59.00	102.50			
Max	212.00				100.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4407 CRIMINAL DISTRICT COURT 7TH</b>									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	340.00				120.00	220.00			
Avg	170.00				60.00	110.00			
Min	148.00				56.00	84.00			
Max	192.00				64.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4410 194TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	388.50				160.00	228.50			
Avg	194.25				80.00	114.25			
Min	164.50				48.00	112.00			
Max	224.00				112.00	116.50			
Total emps	2	0	0	0	2	2	0	0	0
<b>4415 195TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4415 (4 detail records)									
Sum	344.31				32.50	149.10	46.26	116.45	
Avg	86.08				16.25	49.70	23.13	58.23	
Min	15.48				8.50	16.00	7.58	7.90	
Max	171.73				24.00	80.00	38.68	108.55	
Total emps	4	0	0	0	2	3	2	2	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 4420 203RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4420 (2 detail records)

<b>Sum</b>	376.00				112.00	264.00		
<b>Avg</b>	188.00				56.00	132.00		
<b>Min</b>	184.00				32.00	104.00		
<b>Max</b>	192.00				80.00	160.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4425 204TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4425 (2 detail records)

<b>Sum</b>	237.00				109.00	128.00		
<b>Avg</b>	118.50				109.00	64.00		
<b>Min</b>	8.00				109.00	8.00		
<b>Max</b>	229.00				109.00	120.00		
<b>Total emps</b>	2	0	0	0	1	2	0	0

## 4430 265TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4430 (2 detail records)

<b>Sum</b>	534.50				274.50	260.00		
<b>Avg</b>	267.25				137.25	130.00		
<b>Min</b>	190.50				58.50	128.00		
<b>Max</b>	344.00				216.00	132.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4435 282ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4435 (2 detail records)

<b>Sum</b>	126.60				48.70	77.90		
<b>Avg</b>	63.30				24.35	38.95		
<b>Min</b>	49.00				23.70	24.00		
<b>Max</b>	77.60				25.00	53.90		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4440 283RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4440 (2 detail records)

<b>Sum</b>	462.50				208.50	254.00		
<b>Avg</b>	231.25				104.25	127.00		
<b>Min</b>	104.00				16.00	88.00		
<b>Max</b>	358.50				192.50	166.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4445 291ST CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4445 (2 detail records)

<b>Sum</b>	304.00				135.40	168.60		
<b>Avg</b>	152.00				67.70	84.30		
<b>Min</b>	112.00				32.00	80.00		
<b>Max</b>	192.00				103.40	88.60		
<b>Total emps</b>	2	0	0	0	2	2	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 4450 292ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4450 (3 detail records)

<b>Sum</b>	476.00				133.00	343.00		
<b>Avg</b>	158.67				44.33	114.33		
<b>Min</b>	26.50				8.00	18.50		
<b>Max</b>	232.00				101.00	208.00		
<b>Total emps</b>	3	0	0	0	3	3	0	0

## 4455 363RD CRIMINAL DISTRICT COURT 363RD

Summary for 'Dept' = 4455 (2 detail records)

<b>Sum</b>	312.00				192.00	120.00		
<b>Avg</b>	156.00				96.00	60.00		
<b>Min</b>	96.00				88.00	8.00		
<b>Max</b>	216.00				104.00	112.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4460 CRIM DIST CRT MAGISTRATES

Summary for 'Dept' = 4460 (9 detail records)

<b>Sum</b>	1,553.00				609.00	944.00		
<b>Avg</b>	172.56				76.13	104.89		
<b>Min</b>	8.00				24.00	8.00		
<b>Max</b>	324.00				236.00	216.00		
<b>Total emps</b>	9	0	0	0	8	9	0	0

## 4461

Summary for 'Dept' = 4461 (1 detail record)

<b>Sum</b>	16.00					16.00		
<b>Avg</b>	16.00					16.00		
<b>Min</b>	16.00					16.00		
<b>Max</b>	16.00					16.00		
<b>Total emps</b>	1	0	0	0	0	1	0	0

## 4465 COURT DISTRICT REVWG ATTY

Summary for 'Dept' = 4465 (4 detail records)

<b>Sum</b>	756.50				225.50	531.00		
<b>Avg</b>	189.13				56.38	132.75		
<b>Min</b>	110.00				7.00	91.00		
<b>Max</b>	283.00				132.00	186.00		
<b>Total emps</b>	4	0	0	0	4	4	0	0

## 4470 CRIM DISTRICT CT MANAGER

Summary for 'Dept' = 4470 (2 detail records)

<b>Sum</b>	672.60	129.40	50.70		167.80	324.70		
<b>Avg</b>	336.30	129.40	50.70		83.90	162.35		
<b>Min</b>	289.60	129.40	50.70		69.50	40.00		
<b>Max</b>	383.00	129.40	50.70		98.30	284.70		
<b>Total emps</b>	2	1	1	0	2	2	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4501 COURT COUNTY AT LAW 1</b>									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	290.10				77.60	212.50			
Avg	145.05				38.80	106.25			
Min	141.60				36.50	100.50			
Max	148.50				41.10	112.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4502 COURT COUNTY AT LAW 2</b>									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	471.10				218.30	252.80			
Avg	235.55				109.15	126.40			
Min	207.00				68.80	114.60			
Max	264.10				149.50	138.20			
Total emps	2	0	0	0	2	2	0	0	0
<b>4503 COURT COUNTY AT LAW 3</b>									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	424.00				152.00	272.00			
Avg	212.00				76.00	136.00			
Min	192.00				64.00	128.00			
Max	232.00				88.00	144.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4504 COURT COUNTY AT LAW 4</b>									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	313.90				40.80	273.10			
Avg	156.95				20.40	136.55			
Min	93.00				13.00	80.00			
Max	220.90				27.80	193.10			
Total emps	2	0	0	0	2	2	0	0	0
<b>4505 COURT COUNTY AT LAW 5</b>									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	401.20				173.20	228.00			
Avg	200.60				86.60	114.00			
Min	197.70				71.50	96.00			
Max	203.50				101.70	132.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4601 COURT COUNTY CRIMINAL 1</b>									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	370.40				225.60	144.80			
Avg	185.20				112.80	72.40			
Min	154.40				33.60	24.00			
Max	216.00				192.00	120.80			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4602 COURT COUNTY CRIMINAL 2</b>									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	420.00				172.00	248.00			
Avg	210.00				86.00	124.00			
Min	208.00				84.00	120.00			
Max	212.00				88.00	128.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4603 COURT COUNTY CRIMINAL 3</b>									
Summary for 'Dept' = 4603 (1 detail record)									
Sum	112.00				62.70	49.30			
Avg	112.00				62.70	49.30			
Min	112.00				62.70	49.30			
Max	112.00				62.70	49.30			
Total emps	1	0	0	0	1	1	0	0	0
<b>4604 COURT COUNTY CRIMINAL 4</b>									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	272.00				108.00	164.00			
Avg	136.00				54.00	82.00			
Min	96.00				32.00	64.00			
Max	176.00				76.00	100.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4605 COURT COUNTY CRIMINAL 5</b>									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	176.00				24.00	152.00			
Avg	88.00				24.00	76.00			
Min	72.00				24.00	72.00			
Max	104.00				24.00	80.00			
Total emps	2	0	0	0	1	2	0	0	0
<b>4606 COURT COUNTY CRIMINAL 6</b>									
Summary for 'Dept' = 4606 (3 detail records)									
Sum	438.49				56.00	234.00	2.61	145.88	
Avg	146.16				18.67	78.00	2.61	145.88	
Min	34.00				8.00	16.00	2.61	145.88	
Max	208.00				32.00	192.00	2.61	145.88	
Total emps	3	0	0	0	3	3	1	1	0
<b>4607 COURT COUNTY CRIMINAL 7</b>									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	429.50				156.00	273.50			
Avg	214.75				78.00	136.75			
Min	88.00				48.00	40.00			
Max	341.50				108.00	233.50			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4608 COURT COUNTY CRIMINAL 8</b>									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	440.90				213.50	227.40			
Avg	220.45				106.75	113.70			
Min	142.50				70.50	72.00			
Max	298.40				143.00	155.40			
Total emps	2	0	0	0	2	2	0	0	0
<b>4609 COURT COUNTY CRIMINAL 9</b>									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	632.00				416.00	216.00			
Avg	316.00				208.00	108.00			
Min	144.00				104.00	40.00			
Max	488.00				312.00	176.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4610 COURT COUNTY CRIMINAL 10</b>									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	348.00				188.00	160.00			
Avg	174.00				94.00	80.00			
Min	148.00				80.00	40.00			
Max	200.00				108.00	120.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4611 COURT COUNTY CRIMINAL 11</b>									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	194.92				20.00	106.00		68.92	
Avg	97.46				20.00	53.00		68.92	
Min	96.92				20.00	8.00		68.92	
Max	98.00				20.00	98.00		68.92	
Total emps	2	0	0	0	1	2	0	1	0
<b>4615 COURT CRIM APPEALS NO 1</b>									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	260.50				71.50	189.00			
Avg	260.50				71.50	189.00			
Min	260.50				71.50	189.00			
Max	260.50				71.50	189.00			
Total emps	1	0	0	0	1	1	0	0	0
<b>4616 COURT CRIM APPEALS NO 2</b>									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	776.00				576.00	200.00			
Avg	388.00				288.00	100.00			
Min	104.00				24.00	80.00			
Max	672.00				552.00	120.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4620 COURT COUNTY CRIMNL ADMIN</b>									
Summary for 'Dept' = 4620 (2 detail records)									
<b>Sum</b>	396.80	10.90	16.00		104.00	265.90			
<b>Avg</b>	198.40	10.90	16.00		52.00	132.95			
<b>Min</b>	174.00	10.90	16.00		24.00	67.10			
<b>Max</b>	222.80	10.90	16.00		80.00	198.80			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0
<b>4701 COURT PROBATE</b>									
Summary for 'Dept' = 4701 (5 detail records)									
<b>Sum</b>	1,178.90	125.70	109.30		401.00	542.90			
<b>Avg</b>	235.78	41.90	36.43		80.20	108.58			
<b>Min</b>	104.00	6.00	5.30		24.00	32.00			
<b>Max</b>	364.50	96.70	97.20		172.50	192.00			
<b>Total emps</b>	5	3	3	0	5	5	0	0	0
<b>4702 COURT PROBATE NO 2</b>									
Summary for 'Dept' = 4702 (7 detail records)									
<b>Sum</b>	1,529.33	77.00	36.90		359.80	634.40	140.70	280.53	
<b>Avg</b>	218.48	25.67	12.30		51.40	105.73	140.70	140.27	
<b>Min</b>	48.00	18.40	6.50		9.40	27.30	140.70	40.53	
<b>Max</b>	417.40	38.20	16.80		111.30	188.90	140.70	240.00	
<b>Total emps</b>	7	3	3	0	7	6	1	2	0
<b>4703 COURT PROBATE NO 3</b>									
Summary for 'Dept' = 4703 (8 detail records)									
<b>Sum</b>	1,987.30	60.00	25.50		865.90	1,035.90			
<b>Avg</b>	248.41	20.00	12.75		108.24	129.49			
<b>Min</b>	181.60	4.50	10.20		42.60	64.00			
<b>Max</b>	309.50	43.00	15.30		193.70	191.00			
<b>Total emps</b>	8	3	2	0	8	8	0	0	0
<b>4704 CT INVS/CT VISTORS PRG</b>									
Summary for 'Dept' = 4704 (7 detail records)									
<b>Sum</b>	1,101.33	3.70	1.50		388.50	635.20	24.57	47.86	
<b>Avg</b>	157.33	3.70	1.50		55.50	90.74	24.57	47.86	
<b>Min</b>	54.20	3.70	1.50		14.20	36.70	24.57	47.86	
<b>Max</b>	231.50	3.70	1.50		107.60	153.50	24.57	47.86	
<b>Total emps</b>	7	1	1	0	7	7	1	1	0
<b>4705</b>									
Summary for 'Dept' = 4705 (2 detail records)									
<b>Sum</b>	333.30				57.90	275.40			
<b>Avg</b>	166.65				28.95	137.70			
<b>Min</b>	141.30				19.90	121.40			
<b>Max</b>	192.00				38.00	154.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0



# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4811 JP 11</b>									
Summary for 'Dept' = 4811 (17 detail records)									
<b>Sum</b>	3,026.10	26.70	26.20		1,422.40	1,550.80			
<b>Avg</b>	178.01	4.45	4.37		83.67	110.77			
<b>Min</b>	2.80	0.40	0.20		2.80	29.50			
<b>Max</b>	420.30	18.20	9.00		164.00	248.30			
<b>Total emps</b>	17	6	6	0	17	14	0	0	0
<b>4812 JP 12</b>									
Summary for 'Dept' = 4812 (11 detail records)									
<b>Sum</b>	2,004.66	240.90	65.60		768.10	817.60		112.46	
<b>Avg</b>	182.24	26.77	13.12		76.81	90.84		37.49	
<b>Min</b>	3.80	0.10	1.70		3.80	21.00		0.07	
<b>Max</b>	354.20	88.60	30.60		151.50	172.10		94.71	
<b>Total emps</b>	11	9	5	0	10	9	0	3	0
<b>4821 JP 21</b>									
Summary for 'Dept' = 4821 (8 detail records)									
<b>Sum</b>	1,382.11	5.90	1.60		371.90	826.50	30.43	145.78	
<b>Avg</b>	172.76	1.18	0.80		46.49	118.07	30.43	145.78	
<b>Min</b>	123.60	0.30	0.30		3.50	64.70	30.43	145.78	
<b>Max</b>	235.50	3.10	1.30		166.40	168.00	30.43	145.78	
<b>Total emps</b>	8	5	2	0	8	7	1	1	0
<b>4822 JP 22</b>									
Summary for 'Dept' = 4822 (9 detail records)									
<b>Sum</b>	1,426.80	86.20	18.60		464.40	857.60			
<b>Avg</b>	158.53	10.78	3.72		51.60	95.29			
<b>Min</b>	59.30	0.40	0.70		10.40	40.00			
<b>Max</b>	236.30	31.50	11.00		101.80	146.00			
<b>Total emps</b>	9	8	5	0	9	9	0	0	0
<b>4831 JP 31</b>									
Summary for 'Dept' = 4831 (12 detail records)									
<b>Sum</b>	1,929.84	72.40	34.30		594.50	1,225.30		3.34	
<b>Avg</b>	160.82	10.34	11.43		59.45	102.11		3.34	
<b>Min</b>	86.10	0.20	0.10		8.00	40.90		3.34	
<b>Max</b>	397.54	68.60	33.90		161.70	172.00		3.34	
<b>Total emps</b>	12	7	3	0	10	12	0	1	0
<b>4832 JP 32</b>									
Summary for 'Dept' = 4832 (12 detail records)									
<b>Sum</b>	1,731.06	176.25	99.40		626.80	818.60		1.81	8.20
<b>Avg</b>	144.26	16.02	9.04		52.23	81.86		1.81	8.20
<b>Min</b>	11.90	0.25	0.20		0.90	8.00		1.81	8.20
<b>Max</b>	371.20	53.10	37.80		142.30	172.40		1.81	8.20
<b>Total emps</b>	12	11	11	0	12	10	0	1	1

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4841 JP 4 1</b>									
Summary for 'Dept' = 4841 (12 detail records)									
<b>Sum</b>	1,578.00	67.55	24.40		715.00	765.50			5.55
<b>Avg</b>	131.50	7.51	6.10		71.50	85.06			5.55
<b>Min</b>	3.80	0.10	0.20		13.20	19.90			5.55
<b>Max</b>	277.60	29.30	12.70		151.70	151.10			5.55
<b>Total emps</b>	12	9	4	0	10	9	0	0	1
<b>4842 JP 4 2</b>									
Summary for 'Dept' = 4842 (9 detail records)									
<b>Sum</b>	1,516.35	209.85	145.10		484.70	673.70	0.23	2.77	
<b>Avg</b>	168.48	34.98	24.18		53.86	74.86	0.23	2.77	
<b>Min</b>	18.10	0.35	0.50		11.00	7.10	0.23	2.77	
<b>Max</b>	309.20	105.30	64.90		115.40	153.30	0.23	2.77	
<b>Total emps</b>	9	6	6	0	9	9	1	1	0
<b>4851 JP 5 1</b>									
Summary for 'Dept' = 4851 (9 detail records)									
<b>Sum</b>	1,520.40	72.20	18.10		563.80	866.30			
<b>Avg</b>	168.93	12.03	6.03		70.48	96.26			
<b>Min</b>	9.90	3.00	0.40		31.70	9.90			
<b>Max</b>	289.90	33.30	16.40		131.20	183.40			
<b>Total emps</b>	9	6	3	0	8	9	0	0	0
<b>4852 JP 5 2</b>									
Summary for 'Dept' = 4852 (11 detail records)									
<b>Sum</b>	2,883.70	442.50	192.50		1,024.70	1,224.00			
<b>Avg</b>	262.15	44.25	21.39		93.15	111.27			
<b>Min</b>	123.00	2.50	4.50		8.00	40.00			
<b>Max</b>	392.00	96.00	40.00		161.60	176.00			
<b>Total emps</b>	11	10	9	0	11	11	0	0	0
<b>5110 JUVENILE DEPT</b>									
Summary for 'Dept' = 5110 (248 detail records)									
<b>Sum</b>	55,851.99	6,472.60	6,295.15		16,136.50	23,487.20	605.02	2,381.82	473.70
<b>Avg</b>	225.21	35.18	37.47		72.04	103.01	50.42	99.24	59.21
<b>Min</b>	2.00	0.05	0.10		1.70	0.00	0.19	2.24	0.75
<b>Max</b>	972.41	290.85	277.50		576.00	242.20	196.66	240.00	250.30
<b>Total emps</b>	248	184	168	0	224	228	12	24	8
<b>5114 JUVENILE DETENTION HALL</b>									
Summary for 'Dept' = 5114 (258 detail records)									
<b>Sum</b>	75,451.12	28,093.54	6,730.75		13,281.40	14,308.20	595.19	3,731.59	8,710.45
<b>Avg</b>	292.45	140.47	80.13		62.65	73.38	54.11	93.29	256.19
<b>Min</b>	0.10	0.05	0.10		3.00	1.40	0.05	8.50	6.35
<b>Max</b>	2,039.00	476.70	1,299.50		569.60	309.50	160.79	240.00	799.90
<b>Total emps</b>	258	200	84	0	212	195	11	40	34

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 5115 EMERGENCY SHELTER

Summary for 'Dept' = 5115 (43 detail records)

<b>Sum</b>	9,236.62	3,701.35	871.95		1,577.60	2,232.00	94.88	506.74	252.10
<b>Avg</b>	214.81	127.63	51.29		49.30	69.75	31.63	56.30	252.10
<b>Min</b>	0.70	0.80	0.70		3.00	13.80	2.65	7.40	252.10
<b>Max</b>	808.03	379.80	147.30		199.70	160.40	85.43	238.15	252.10
<b>Total emps</b>	43	29	17	0	32	32	3	9	1

## 5116 JUV LETOT RESIDENTIAL FAC

Summary for 'Dept' = 5116 (53 detail records)

<b>Sum</b>	10,767.11	1,038.80	1,271.60		3,592.80	4,522.20	16.40	275.11	50.20
<b>Avg</b>	203.15	27.34	33.46		83.55	90.44	5.47	45.85	6.28
<b>Min</b>	8.60	0.60	0.10		3.50	3.50	0.78	14.40	-2.10
<b>Max</b>	809.30	74.10	231.00		714.40	292.10	9.44	105.86	23.05
<b>Total emps</b>	53	38	38	0	43	50	3	6	8

## 5117 JUV-YOUTH VILLAGE

Summary for 'Dept' = 5117 (62 detail records)

<b>Sum</b>	17,474.56	5,240.45	1,364.00		3,335.90	4,837.90	102.83	970.83	1,622.65
<b>Avg</b>	281.85	104.81	35.89		66.72	93.04	51.42	107.87	231.81
<b>Min</b>	17.40	0.05	0.20		4.00	8.00	3.36	0.60	44.20
<b>Max</b>	1,028.71	357.95	296.00		384.00	363.60	99.47	195.69	547.60
<b>Total emps</b>	62	50	38	0	50	52	2	9	7

## 5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (69 detail records)

<b>Sum</b>	18,900.68	5,701.93	981.65		4,586.80	3,877.50	25.21	1,179.39	2,548.20
<b>Avg</b>	273.92	109.65	36.36		81.91	71.81	5.04	84.24	231.65
<b>Min</b>	6.78	0.30	0.30		3.10	1.80	0.59	2.58	28.60
<b>Max</b>	978.95	275.40	161.40		528.00	216.40	16.93	212.21	365.95
<b>Total emps</b>	69	52	27	0	56	54	5	14	11

## 5119 JUVENILE-LETOT RTC

Summary for 'Dept' = 5119 (28 detail records)

<b>Sum</b>	3,184.28	388.65	244.60		1,074.60	1,323.50		131.63	21.30
<b>Avg</b>	113.72	24.29	14.39		51.17	63.02		32.91	4.26
<b>Min</b>	1.00	0.20	-0.30		7.30	0.10		3.11	0.65
<b>Max</b>	315.30	56.40	46.40		202.00	144.50		80.66	8.40
<b>Total emps</b>	28	16	17	0	21	21	0	4	5

## 5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (12 detail records)

<b>Sum</b>	2,727.39	136.70	156.90		599.10	1,533.30	105.13	196.06	0.20
<b>Avg</b>	227.28	34.18	31.38		49.93	127.78	105.13	196.06	0.20
<b>Min</b>	90.60	1.90	0.20		5.40	30.80	105.13	196.06	0.20
<b>Max</b>	458.19	91.90	105.90		94.70	227.50	105.13	196.06	0.20
<b>Total emps</b>	12	4	5	0	12	12	1	1	1

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (12 detail records)

<b>Sum</b>	983.30	16.00			312.50	565.80		89.00
<b>Avg</b>	81.94	16.00			28.41	56.58		89.00
<b>Min</b>	7.30	16.00			7.30	6.00		89.00
<b>Max</b>	211.20	16.00			97.90	113.30		89.00
<b>Total emps</b>	12	1	0	0	11	10	0	1

## 5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (20 detail records)

<b>Sum</b>	2,862.12	248.50	128.00		741.90	1,586.40		74.47	82.85
<b>Avg</b>	143.11	27.61	21.33		37.10	88.13		37.24	82.85
<b>Min</b>	2.00	0.20	0.10		1.40	35.00		36.43	82.85
<b>Max</b>	399.50	76.20	55.50		81.60	190.30		38.04	82.85
<b>Total emps</b>	20	9	6	0	20	18	0	2	1

## 5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (20 detail records)

<b>Sum</b>	4,820.40	258.50	134.10		1,765.80	2,662.00			
<b>Avg</b>	241.02	28.72	16.76		88.29	133.10			
<b>Min</b>	69.60	8.00	2.50		16.60	42.00			
<b>Max</b>	369.60	80.60	33.50		196.00	242.90			
<b>Total emps</b>	20	9	8	0	20	20	0	0	0

## 5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (7 detail records)

<b>Sum</b>	1,215.84	15.50	6.80		516.30	629.10	0.11	48.03	
<b>Avg</b>	173.69	5.17	3.40		73.76	104.85	0.11	16.01	
<b>Min</b>	26.60	0.70	2.00		26.60	36.90	0.11	13.03	
<b>Max</b>	271.20	13.50	4.80		121.00	167.40	0.11	18.05	
<b>Total emps</b>	7	3	2	0	7	6	1	3	0

## 5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (15 detail records)

<b>Sum</b>	3,289.46	108.95	115.00		1,211.00	1,566.80	30.34	257.37	
<b>Avg</b>	219.30	18.16	16.43		80.73	111.91	30.34	128.69	
<b>Min</b>	45.67	2.25	0.20		4.10	24.00	30.34	36.92	
<b>Max</b>	406.99	29.60	45.90		234.90	226.90	30.34	220.45	
<b>Total emps</b>	15	6	7	0	15	14	1	2	0

## 5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (28 detail records)

<b>Sum</b>	4,786.80	329.67	61.62		1,309.10	2,803.00	95.10	188.31	
<b>Avg</b>	170.96	32.97	6.16		52.36	107.81	31.70	47.08	
<b>Min</b>	4.30	0.50	0.10		4.30	11.00	5.11	8.71	
<b>Max</b>	553.30	72.00	14.50		448.00	224.00	46.20	100.54	
<b>Total emps</b>	28	10	10	0	25	26	3	4	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (4 detail records)

<b>Sum</b>	907.06	71.70	25.90		276.60	414.10	29.26	89.50	
<b>Avg</b>	226.77	23.90	12.95		69.15	103.53	29.26	89.50	
<b>Min</b>	101.30	2.50	9.00		19.20	24.00	29.26	89.50	
<b>Max</b>	330.70	51.50	16.90		120.20	208.00	29.26	89.50	
<b>Total emps</b>	4	3	2	0	4	4	1	1	0

Summary for 'Fund' = 00120 (5941 detail records)

<b>Sum</b>	1,141,001.27	99,724.25	45,801.52	22,667.53	384,296.08	523,606.40	12,402.54	33,769.99	18,732.96
<b>Avg</b>	192.06	33.14	18.02	43.84	71.02	95.83	59.92	69.06	68.62
<b>Min</b>	-8.00	0.05	-7.50	0.05	-8.00	-0.50	0.00	0.00	-2.10
<b>Max</b>	2,039.00	476.70	1,299.50	429.40	896.00	363.60	823.75	240.00	799.90
<b>Total emps</b>	5,941	3,009	2,541	517	5,411	5,464	207	489	273

## Fund 00126

## 3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (13 detail records)

<b>Sum</b>	3,243.30	125.60	27.90		1,429.30	1,660.50			
<b>Avg</b>	249.48	12.56	5.58		109.95	127.73			
<b>Min</b>	144.00	0.30	0.30		20.00	48.00			
<b>Max</b>	467.50	41.70	17.00		261.30	263.60			
<b>Total emps</b>	13	10	5	0	13	13	0	0	0

Summary for 'Fund' = 00126 (13 detail records)

<b>Sum</b>	3,243.30	125.60	27.90		1,429.30	1,660.50			
<b>Avg</b>	249.48	12.56	5.58		109.95	127.73			
<b>Min</b>	144.00	0.30	0.30		20.00	48.00			
<b>Max</b>	467.50	41.70	17.00		261.30	263.60			
<b>Total emps</b>	13	10	5	0	13	13	0	0	0

## Fund 00162

## 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

<b>Sum</b>	728.90	172.40	71.20		252.10	233.20			
<b>Avg</b>	242.97	86.20	35.60		126.05	77.73			
<b>Min</b>	197.40	8.90	6.20		90.10	19.00			
<b>Max</b>	284.00	163.50	65.00		162.00	122.00			
<b>Total emps</b>	3	2	2	0	2	3	0	0	0

Summary for 'Fund' = 00162 (3 detail records)

<b>Sum</b>	728.90	172.40	71.20		252.10	233.20			
<b>Avg</b>	242.97	86.20	35.60		126.05	77.73			
<b>Min</b>	197.40	8.90	6.20		90.10	19.00			
<b>Max</b>	284.00	163.50	65.00		162.00	122.00			
<b>Total emps</b>	3	2	2	0	2	3	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (105 detail records)

<b>Sum</b>	16,706.94	243.00	124.00		5,828.00	9,330.50		94.54	1,086.90
<b>Avg</b>	159.11	121.50	124.00		62.00	93.31		47.27	1,086.90
<b>Min</b>	8.00	39.00	124.00		3.50	7.00		36.92	1,086.90
<b>Max</b>	1,258.30	204.00	124.00		464.00	226.70		57.62	1,086.90
<b>Total emps</b>	105	2	1	0	94	100	0	2	1

Summary for 'Fund' = 00195 (105 detail records)

<b>Sum</b>	16,706.94	243.00	124.00		5,828.00	9,330.50		94.54	1,086.90
<b>Avg</b>	159.11	121.50	124.00		62.00	93.31		47.27	1,086.90
<b>Min</b>	8.00	39.00	124.00		3.50	7.00		36.92	1,086.90
<b>Max</b>	1,258.30	204.00	124.00		464.00	226.70		57.62	1,086.90
<b>Total emps</b>	105	2	1	0	94	100	0	2	1

## Fund 00196

### 08101 PARKS AND OPEN SPACES

Summary for 'Dept' = 08101 (2 detail records)

<b>Sum</b>	286.90				122.00	164.90			
<b>Avg</b>	143.45				61.00	82.45			
<b>Min</b>	52.00				50.50	1.50			
<b>Max</b>	234.90				71.50	163.40			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

### 2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (65 detail records)

<b>Sum</b>	13,123.25	275.10	198.40		4,705.20	6,197.60	673.08	1,053.22	20.65
<b>Avg</b>	201.90	22.93	24.80		75.89	101.60	134.62	150.46	10.33
<b>Min</b>	7.10	3.10	2.90		7.80	4.00	2.68	51.87	9.50
<b>Max</b>	1,019.77	60.00	83.90		299.00	245.50	599.42	235.85	11.15
<b>Total emps</b>	65	12	8	0	62	61	5	7	2

Summary for 'Fund' = 00196 (67 detail records)

<b>Sum</b>	13,410.15	275.10	198.40		4,827.20	6,362.50	673.08	1,053.22	20.65
<b>Avg</b>	200.15	22.93	24.80		75.43	100.99	134.62	150.46	10.33
<b>Min</b>	7.10	3.10	2.90		7.80	1.50	2.68	51.87	9.50
<b>Max</b>	1,019.77	60.00	83.90		299.00	245.50	599.42	235.85	11.15
<b>Total emps</b>	67	12	8	0	64	63	5	7	2

## Fund 00200

### 94088

Summary for 'Dept' = 94088 (1 detail record)

<b>Sum</b>	71.20				2.70	68.50			
<b>Avg</b>	71.20				2.70	68.50			
<b>Min</b>	71.20				2.70	68.50			
<b>Max</b>	71.20				2.70	68.50			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
Summary for 'Fund' = 00200 (1 detail record)									
<b>Sum</b>	71.20				2.70	68.50			
<b>Avg</b>	71.20				2.70	68.50			
<b>Min</b>	71.20				2.70	68.50			
<b>Max</b>	71.20				2.70	68.50			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0

## Fund 00202

### 94071 DA-MISC PRE TRIAL INTERV

Summary for 'Dept' = 94071 (5 detail records)

<b>Sum</b>	727.70				361.80	365.90			
<b>Avg</b>	145.54				90.45	73.18			
<b>Min</b>	52.20				64.00	45.00			
<b>Max</b>	203.20				126.00	109.70			
<b>Total emps</b>	5	0	0	0	4	5	0	0	0

### 94702 BEHAVE HLTH WAIVER 1115 PROG

Summary for 'Dept' = 94702 (4 detail records)

<b>Sum</b>	481.42	36.20	40.30		198.30	161.70		44.92	
<b>Avg</b>	120.36	36.20	40.30		49.58	80.85		44.92	
<b>Min</b>	21.70	36.20	40.30		21.70	80.00		44.92	
<b>Max</b>	242.30	36.20	40.30		85.80	81.70		44.92	
<b>Total emps</b>	4	1	1	0	4	2	0	1	0

### 94703 HS-1115 WAIVER PROG

Summary for 'Dept' = 94703 (4 detail records)

<b>Sum</b>	422.70				92.00	330.70			
<b>Avg</b>	105.68				23.00	82.68			
<b>Min</b>	85.00				8.80	48.00			
<b>Max</b>	119.00				37.00	100.80			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0

Summary for 'Fund' = 00202 (13 detail records)

<b>Sum</b>	1,631.82	36.20	40.30		652.10	858.30		44.92	
<b>Avg</b>	125.52	36.20	40.30		54.34	78.03		44.92	
<b>Min</b>	21.70	36.20	40.30		8.80	45.00		44.92	
<b>Max</b>	242.30	36.20	40.30		126.00	109.70		44.92	
<b>Total emps</b>	13	1	1	0	12	11	0	1	0

## Fund 00203

### 3151 SHERIFF-COMMISSARY

Summary for 'Dept' = 3151 (23 detail records)

<b>Sum</b>	5,251.99	537.70	268.50		1,811.60	2,593.30	0.18	4.48	36.23
<b>Avg</b>	228.35	29.87	22.38		82.35	112.75	0.18	4.48	36.23
<b>Min</b>	10.06	0.10	0.20		3.70	1.70	0.18	4.48	36.23
<b>Max</b>	544.20	73.40	94.10		398.40	223.00	0.18	4.48	36.23
<b>Total emps</b>	23	18	12	0	22	23	1	1	1

# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## 94602 SHER-PRINT SHOP

Summary for 'Dept' = 94602 (2 detail records)

<b>Sum</b>	331.30	51.80	33.60		96.90	149.00		
<b>Avg</b>	165.65	25.90	16.80		48.45	74.50		
<b>Min</b>	72.10	16.10	8.00		8.00	40.00		
<b>Max</b>	259.20	35.70	25.60		88.90	109.00		
<b>Total emps</b>	2	2	2	0	2	2	0	0

Summary for 'Fund' = 00203 (25 detail records)

<b>Sum</b>	5,583.29	589.50	302.10		1,908.50	2,742.30	0.18	4.48	36.23
<b>Avg</b>	223.33	29.48	21.58		79.52	109.69	0.18	4.48	36.23
<b>Min</b>	10.06	0.10	0.20		3.70	1.70	0.18	4.48	36.23
<b>Max</b>	544.20	73.40	94.10		398.40	223.00	0.18	4.48	36.23
<b>Total emps</b>	25	20	14	0	24	25	1	1	1

## Fund 00204

## 94009 COUNTY CLERK - RECORDING

Summary for 'Dept' = 94009 (3 detail records)

<b>Sum</b>	27.90				27.90			
<b>Avg</b>	9.30				9.30			
<b>Min</b>	8.00				8.00			
<b>Max</b>	10.10				10.10			
<b>Total emps</b>	3	0	0	0	3	0	0	0

Summary for 'Fund' = 00204 (3 detail records)

<b>Sum</b>	27.90				27.90			
<b>Avg</b>	9.30				9.30			
<b>Min</b>	8.00				8.00			
<b>Max</b>	10.10				10.10			
<b>Total emps</b>	3	0	0	0	3	0	0	0

## Fund 00470

## 6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (10 detail records)

<b>Sum</b>	1,460.17	0.90	0.10		692.80	667.20		99.17
<b>Avg</b>	146.02	0.90	0.10		76.98	74.13		33.06
<b>Min</b>	29.50	0.90	0.10		3.30	19.50		20.35
<b>Max</b>	304.00	0.90	0.10		160.00	144.00		39.62
<b>Total emps</b>	10	1	1	0	9	9	0	3

Summary for 'Fund' = 00470 (10 detail records)

<b>Sum</b>	1,460.17	0.90	0.10		692.80	667.20		99.17
<b>Avg</b>	146.02	0.90	0.10		76.98	74.13		33.06
<b>Min</b>	29.50	0.90	0.10		3.30	19.50		20.35
<b>Max</b>	304.00	0.90	0.10		160.00	144.00		39.62
<b>Total emps</b>	10	1	1	0	9	9	0	3



# Accrued Leave Taken - Hours

09/17/16 TO 09/15/17

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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## Fund 00532

### 94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (3 detail records)

<b>Sum</b>	784.10	75.10	274.10		96.00	338.90			
<b>Avg</b>	261.37	37.55	137.05		32.00	112.97			
<b>Min</b>	169.80	32.90	16.90		16.00	70.00			
<b>Max</b>	419.40	42.20	257.20		50.00	178.90			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0

Summary for 'Fund' = 00532 (3 detail records)

<b>Sum</b>	784.10	75.10	274.10		96.00	338.90			
<b>Avg</b>	261.37	37.55	137.05		32.00	112.97			
<b>Min</b>	169.80	32.90	16.90		16.00	70.00			
<b>Max</b>	419.40	42.20	257.20		50.00	178.90			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0
<b>Sum</b>	1,199,038.05	101,932.60	47,069.82	22,667.53	405,813.28	552,058.70	13,520.05	36,074.08	19,901.99
<b>Avg</b>	191.82	33.05	18.13	43.84	71.20	95.89	62.02	70.60	71.59
<b>Min</b>	-8.00	0.05	-7.50	0.05	-8.00	-0.50	0.00	0.00	-2.10
<b>Max</b>	2,039.00	476.70	1,299.50	429.40	896.00	363.60	823.75	240.00	1,086.90
<b>Total emps</b>	6,251	3,084	2,596	517	5,700	5,757	218	511	278

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>Fund      00105</b>								
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>								
Summary for 'Dept' = 2510 (4 detail records)								
<b>Sum</b>	17,833.79			5,176.05	8,322.68		4,335.06	
<b>Avg</b>	4,458.45			1,294.01	2,080.67		4,335.06	
<b>Min</b>	1,936.06			310.81	1,073.28		4,335.06	
<b>Max</b>	7,817.25			2,495.08	4,201.31		4,335.06	
<b>Total emps</b>	4	0	0	4	4	0	1	0
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>								
Summary for 'Dept' = 2520 (4 detail records)								
<b>Sum</b>	33,048.29			10,543.37	22,504.92			
<b>Avg</b>	8,262.07			2,635.84	5,626.23			
<b>Min</b>	5,425.55			1,115.69	3,183.59			
<b>Max</b>	11,499.68			3,749.38	7,750.30			
<b>Total emps</b>	4	0	0	4	4	0	0	0
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>								
Summary for 'Dept' = 2530 (34 detail records)								
<b>Sum</b>	164,931.17	8,145.34	2,915.02	63,624.62	60,450.53	9,068.09	20,185.20	542.37
<b>Avg</b>	4,850.92	626.56	323.89	2,052.41	1,831.83	2,267.02	4,037.04	542.37
<b>Min</b>	146.50	1.82	9.07	209.80	6.98	21.41	762.02	542.37
<b>Max</b>	18,409.61	3,440.70	1,381.91	13,377.67	4,154.04	6,070.00	5,548.32	542.37
<b>Total emps</b>	34	13	9	31	33	4	5	1
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>								
Summary for 'Dept' = 2540 (25 detail records)								
<b>Sum</b>	121,712.49	6,121.08	1,797.17	55,020.81	56,357.78	878.28	1,537.37	
<b>Avg</b>	4,868.50	510.09	149.76	2,200.83	2,348.24	878.28	768.69	
<b>Min</b>	847.12	44.67	8.12	4.23	781.86	878.28	694.48	
<b>Max</b>	13,244.28	972.16	512.12	7,962.83	6,742.71	878.28	842.89	
<b>Total emps</b>	25	12	12	25	24	1	2	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (67 detail records)									
<b>Sum</b>	337,525.74	14,266.42	4,712.19		134,364.85	147,635.91	9,946.37	26,057.63	542.37
<b>Avg</b>	5,037.70	570.66	224.39		2,099.45	2,271.32	1,989.27	3,257.20	542.37
<b>Min</b>	146.50	1.82	8.12		4.23	6.98	21.41	694.48	542.37
<b>Max</b>	18,409.61	3,440.70	1,381.91		13,377.67	7,750.30	6,070.00	5,548.32	542.37
<b>Total emps</b>	67	25	21	0	64	65	5	8	1
<b>Fund      00120</b>									
<b>1010 COUNTY JUDGE</b>									
Summary for 'Dept' = 1010 (4 detail records)									
<b>Sum</b>	25,093.89				15,134.65	9,959.24			
<b>Avg</b>	6,273.47				3,783.66	2,489.81			
<b>Min</b>	662.99				132.61	530.38			
<b>Max</b>	16,823.22				12,249.94	4,573.28			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0
<b>1011 TRUANCY MAGISTRATE</b>									
Summary for 'Dept' = 1011 (8 detail records)									
<b>Sum</b>	61,658.53	14.48	103.56		25,143.46	36,394.57			2.46
<b>Avg</b>	7,707.32	4.83	51.78		3,142.93	4,549.32			2.46
<b>Min</b>	2,543.26	4.64	2.46		1,230.35	1,207.17			2.46
<b>Max</b>	16,026.92	4.92	101.10		5,990.86	11,494.11			2.46
<b>Total emps</b>	8	3	2	0	8	8	0	0	1
<b>1020 COMMISSIONERS COURT ADMNS</b>									
Summary for 'Dept' = 1020 (12 detail records)									
<b>Sum</b>	111,956.27	553.42	1,026.41		55,904.21	53,724.17			748.06
<b>Avg</b>	9,329.69	553.42	1,026.41		5,590.42	4,884.02			748.06
<b>Min</b>	748.06	553.42	1,026.41		928.26	2,441.25			748.06
<b>Max</b>	36,966.26	553.42	1,026.41		27,771.31	9,194.95			748.06
<b>Total emps</b>	12	1	1	0	10	11	0	0	1

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1021 OP SVCS-ENGINEERING</b>									
Summary for 'Dept' = 1021 (5 detail records)									
<b>Sum</b>	18,271.07				6,360.16	10,372.56	31.84	1,506.51	
<b>Avg</b>	3,654.21				1,272.03	2,074.51	31.84	1,506.51	
<b>Min</b>	237.95				47.59	190.36	31.84	1,506.51	
<b>Max</b>	7,275.19				3,197.50	4,077.69	31.84	1,506.51	
<b>Total emps</b>	5	0	0	0	5	5	1	1	0
<b>1022 FACILITIES MANAGEMENT DPT</b>									
Summary for 'Dept' = 1022 (148 detail records)									
<b>Sum</b>	768,409.42	82,936.36	35,992.42		259,170.38	334,961.62	19,133.70	28,238.21	7,976.73
<b>Avg</b>	5,191.96	740.50	346.08		1,851.22	2,326.12	3,826.74	2,823.82	997.09
<b>Min</b>	94.61	1.02	1.61		52.25	40.60	22.58	63.95	3.23
<b>Max</b>	29,184.75	5,382.23	4,815.85		15,978.17	6,456.16	14,386.54	13,057.62	5,957.49
<b>Total emps</b>	148	112	104	0	140	144	5	10	8
<b>1023 OP. SVCS. COMMUNICATIONS</b>									
Summary for 'Dept' = 1023 (5 detail records)									
<b>Sum</b>	37,091.25	1,476.97	2,703.88	152.10	9,680.23	23,078.07			
<b>Avg</b>	7,418.25	1,476.97	2,703.88	152.10	1,936.05	5,769.52			
<b>Min</b>	337.16	1,476.97	2,703.88	152.10	185.06	1,384.40			
<b>Max</b>	12,412.48	1,476.97	2,703.88	152.10	5,062.51	11,714.66			
<b>Total emps</b>	5	1	1	1	5	4	0	0	0
<b>1024 COMMUNICATION &amp; CENT SERV</b>									
Summary for 'Dept' = 1024 (14 detail records)									
<b>Sum</b>	49,120.05	73.96	147.92		22,794.58	26,103.59			
<b>Avg</b>	3,508.58	18.49	147.92		1,628.18	2,007.97			
<b>Min</b>	96.14	7.77	147.92		96.14	80.09			
<b>Max</b>	8,550.44	37.56	147.92		4,845.40	5,066.26			
<b>Total emps</b>	14	4	1	0	14	13	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1027 AUTO. SVC CENTER (ASC)</b>									
Summary for 'Dept' = 1027 (16 detail records)									
<b>Sum</b>	78,028.67	1,973.30	1,515.95		26,532.76	40,508.35	2,187.11	5,311.20	
<b>Avg</b>	4,876.79	197.33	137.81		1,768.85	2,700.56	2,187.11	5,311.20	
<b>Min</b>	737.34	6.98	6.64		247.81	558.98	2,187.11	5,311.20	
<b>Max</b>	9,057.89	561.83	437.11		3,122.89	5,886.63	2,187.11	5,311.20	
<b>Total emps</b>	16	10	11	0	15	15	1	1	0
<b>1035 ASSESSOR COLLECTOR</b>									
Summary for 'Dept' = 1035 (253 detail records)									
<b>Sum</b>	909,640.86	132,301.71	70,778.92		259,601.72	421,409.68	6,097.27	17,297.99	2,153.57
<b>Avg</b>	3,595.42	675.01	364.84		1,143.62	1,816.42	677.47	752.09	179.46
<b>Min</b>	2.89	0.91	1.49		18.32	44.38	1.72	1.23	12.84
<b>Max</b>	10,991.95	2,456.19	1,813.64		7,610.90	6,197.26	2,207.98	2,707.88	458.69
<b>Total emps</b>	253	196	194	0	227	232	9	23	12
<b>1040 HR/CIVIL SERVICE</b>									
Summary for 'Dept' = 1040 (24 detail records)									
<b>Sum</b>	127,708.83	2,019.68	1,137.90		52,425.02	69,922.09		1,731.08	473.06
<b>Avg</b>	5,321.20	288.53	227.58		2,279.35	3,040.09		1,731.08	473.06
<b>Min</b>	21.70	3.77	8.68		67.66	554.56		1,731.08	473.06
<b>Max</b>	19,794.17	698.74	694.40		9,210.46	10,583.71		1,731.08	473.06
<b>Total emps</b>	24	7	5	0	23	23	0	1	1
<b>1050 COUNTY TREASURER</b>									
Summary for 'Dept' = 1050 (17 detail records)									
<b>Sum</b>	60,932.65	64.70	47.96		20,794.39	35,184.32		4,841.28	
<b>Avg</b>	3,584.27	10.78	7.99		1,485.31	2,345.62		1,613.76	
<b>Min</b>	752.68	1.62	3.23		330.38	79.04		250.59	
<b>Max</b>	15,446.63	35.96	12.00		5,040.11	10,406.52		3,842.86	
<b>Total emps</b>	17	6	6	0	14	15	0	3	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1060 BUDGET DEPARTMENT</b>									
Summary for 'Dept' = 1060 (5 detail records)									
<b>Sum</b>	31,656.21				3,857.82	27,706.60		91.79	
<b>Avg</b>	6,331.24				771.56	5,541.32		91.79	
<b>Min</b>	2,434.94				272.74	1,122.94		91.79	
<b>Max</b>	15,537.11				1,418.34	15,264.37		91.79	
<b>Total emps</b>	5	0	0	0	5	5	0	1	0
<b>1070 COUNTY AUDITOR</b>									
Summary for 'Dept' = 1070 (103 detail records)									
<b>Sum</b>	497,513.79	14,431.98	3,229.69		123,287.50	233,074.06	78,649.52	37,960.12	6,880.92
<b>Avg</b>	4,830.23	343.62	124.22		1,340.08	2,561.25	15,729.90	2,711.44	982.99
<b>Min</b>	1.75	1.75	2.86		30.77	40.03	7.16	59.48	249.55
<b>Max</b>	65,650.48	2,075.96	646.50		10,946.59	10,636.63	48,850.15	14,232.52	2,430.27
<b>Total emps</b>	103	42	26	0	92	91	5	14	7
<b>1080 PURCHASING DEPARTMENT</b>									
Summary for 'Dept' = 1080 (15 detail records)									
<b>Sum</b>	59,075.01	6,962.29	1,512.58		15,652.08	32,045.33		2,902.73	
<b>Avg</b>	3,938.33	994.61	216.08		1,118.01	2,670.44		2,902.73	
<b>Min</b>	381.13	31.11	41.47		27.04	202.15		2,902.73	
<b>Max</b>	8,440.54	3,494.00	538.96		3,881.71	4,628.67		2,902.73	
<b>Total emps</b>	15	7	7	0	14	12	0	1	0
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>									
Summary for 'Dept' = 1110 (4 detail records)									
<b>Sum</b>	35,457.56				13,736.16	21,721.40			
<b>Avg</b>	8,864.39				3,434.04	7,240.47			
<b>Min</b>	53.64				53.64	3,056.91			
<b>Max</b>	15,927.19				6,686.01	9,423.31			
<b>Total emps</b>	4	0	0	0	4	3	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1210 ELECTIONS DEPT COUNTY</b>									
Summary for 'Dept' = 1210 (44 detail records)									
<b>Sum</b>	165,118.65	21,721.97	6,042.67		60,760.59	73,093.68	4.82	154.17	3,340.75
<b>Avg</b>	3,752.70	678.81	194.92		1,481.97	1,782.77	4.82	77.09	835.19
<b>Min</b>	94.63	4.61	3.30		62.42	44.26	4.82	0.19	266.12
<b>Max</b>	11,066.91	2,669.10	1,067.04		6,161.87	7,186.31	4.82	153.98	2,315.95
<b>Total emps</b>	44	32	31	0	41	41	1	2	4
<b>2050 AG SERVICES COOP EXT DEPT</b>									
Summary for 'Dept' = 2050 (4 detail records)									
<b>Sum</b>	13,564.97	370.17	198.37		5,471.95	7,524.48			
<b>Avg</b>	3,391.24	123.39	66.12		1,367.99	1,881.12			
<b>Min</b>	1,627.92	21.28	11.54		723.52	658.80			
<b>Max</b>	5,963.61	246.74	134.80		2,164.56	3,642.97			
<b>Total emps</b>	4	3	3	0	4	4	0	0	0
<b>2060 VETERANS COUNTY SERVICES</b>									
Summary for 'Dept' = 2060 (5 detail records)									
<b>Sum</b>	24,159.57	3,999.25	2,856.42		7,973.56	9,330.34			
<b>Avg</b>	4,831.91	1,333.08	1,428.21		1,594.71	1,866.07			
<b>Min</b>	2,943.75	337.06	204.78		963.99	679.36			
<b>Max</b>	8,918.41	2,048.70	2,651.64		3,047.23	2,552.07			
<b>Total emps</b>	5	3	2	0	5	5	0	0	0
<b>2070 HHS/WELFARE</b>									
Summary for 'Dept' = 2070 (21 detail records)									
<b>Sum</b>	56,969.11	781.44	499.79		16,356.71	38,635.48	55.64	636.99	3.06
<b>Avg</b>	2,712.81	111.63	99.96		778.89	1,931.77	55.64	636.99	3.06
<b>Min</b>	84.92	1.53	7.63		34.04	160.96	55.64	636.99	3.06
<b>Max</b>	7,649.46	654.67	454.76		2,580.21	5,472.34	55.64	636.99	3.06
<b>Total emps</b>	21	7	5	0	21	20	1	1	1

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3110 SHERIFF-EXECUTIVE</b>									
Summary for 'Dept' = 3110 (12 detail records)									
<b>Sum</b>	77,251.61	731.06	278.50	815.27	23,323.43	43,359.53	4,647.42	4,095.60	0.80
<b>Avg</b>	6,437.63	182.77	139.25	815.27	1,943.62	3,613.29	4,647.42	4,095.60	0.80
<b>Min</b>	307.90	3.78	25.03	815.27	207.24	99.86	4,647.42	4,095.60	0.80
<b>Max</b>	15,688.11	685.65	253.47	815.27	5,977.38	9,710.73	4,647.42	4,095.60	0.80
<b>Total emps</b>	12	4	2	1	12	12	1	1	1
<b>3113 SHER - INTERNAL AFFAIRS</b>									
Summary for 'Dept' = 3113 (16 detail records)									
<b>Sum</b>	74,975.88	2,329.02	1,305.34	458.92	23,801.55	43,196.36	2,245.70	1,623.96	15.03
<b>Avg</b>	4,685.99	465.80	186.48	229.46	1,700.11	2,699.77	2,245.70	1,623.96	15.03
<b>Min</b>	188.86	18.51	9.26	207.66	61.90	126.96	2,245.70	1,623.96	15.03
<b>Max</b>	14,507.96	1,312.72	864.05	251.26	7,732.16	8,944.96	2,245.70	1,623.96	15.03
<b>Total emps</b>	16	5	7	2	14	16	1	1	1
<b>3121 SHERIFF-GENERAL SVCS</b>									
Summary for 'Dept' = 3121 (9 detail records)									
<b>Sum</b>	68,529.69				15,229.73	53,299.96			
<b>Avg</b>	7,614.41				2,538.29	5,922.22			
<b>Min</b>	2,101.78				401.34	2,101.78			
<b>Max</b>	13,960.46				8,393.78	9,571.96			
<b>Total emps</b>	9	0	0	0	6	9	0	0	0
<b>3122 SHERIFF-PERSONNEL</b>									
Summary for 'Dept' = 3122 (11 detail records)									
<b>Sum</b>	68,801.91	1,336.90	702.38	317.60	26,835.75	39,609.28			
<b>Avg</b>	6,254.72	445.63	140.48	105.87	2,439.61	3,600.84			
<b>Min</b>	1,794.13	204.35	39.84	20.77	333.44	1,091.78			
<b>Max</b>	10,849.75	756.71	211.15	210.30	7,331.15	5,876.40			
<b>Total emps</b>	11	3	5	3	11	11	0	0	0



# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3123 SHERIFF-TRAINING</b>									
Summary for 'Dept' = 3123 (10 detail records)									
<b>Sum</b>	76,319.95	5,115.80	7,188.66	8,394.02	13,898.69	36,434.21	3,094.81	2,193.76	
<b>Avg</b>	7,632.00	1,023.16	1,437.73	2,798.01	1,737.34	4,048.25	3,094.81	2,193.76	
<b>Min</b>	1,741.47	5.80	72.42	557.76	179.52	976.08	3,094.81	2,193.76	
<b>Max</b>	21,819.16	2,885.80	6,373.92	4,829.62	4,951.17	7,102.59	3,094.81	2,193.76	
<b>Total emps</b>	10	5	5	3	8	9	1	1	0
<b>3124 SHERIFF-COMMUNICATIONS</b>									
Summary for 'Dept' = 3124 (27 detail records)									
<b>Sum</b>	98,699.62	10,296.49	5,272.63	2,246.44	27,330.88	45,114.17	1,031.24	4,421.50	2,986.27
<b>Avg</b>	3,655.54	735.46	479.33	1,123.22	1,242.31	1,961.49	1,031.24	1,473.83	746.57
<b>Min</b>	29.65	18.27	1.82	871.96	30.45	92.37	1,031.24	854.98	0.83
<b>Max</b>	9,479.56	4,305.70	3,468.24	1,374.48	4,435.55	5,081.96	1,031.24	2,629.67	2,671.07
<b>Total emps</b>	27	14	11	2	22	23	1	3	4
<b>3125 SHERIFF-FISCAL AFFAIRS</b>									
Summary for 'Dept' = 3125 (38 detail records)									
<b>Sum</b>	199,268.54	13,854.56	4,187.09	1,522.91	63,605.77	97,093.86	7,585.11	11,086.96	332.28
<b>Avg</b>	5,243.91	477.74	167.48	761.46	1,719.07	2,624.16	3,792.56	3,695.65	110.76
<b>Min</b>	105.53	5.66	5.66	252.67	84.79	319.68	100.70	3,012.32	9.42
<b>Max</b>	16,848.78	2,606.10	775.85	1,270.24	12,924.44	6,853.11	7,484.41	4,859.85	299.97
<b>Total emps</b>	38	29	25	2	37	37	2	3	3
<b>3126 SHERIFF-PHOTO LAB</b>									
Summary for 'Dept' = 3126 (3 detail records)									
<b>Sum</b>	20,844.30	685.44			11,363.95	8,794.91			
<b>Avg</b>	6,948.10	685.44			3,787.98	2,931.64			
<b>Min</b>	5,415.96	685.44			1,989.04	2,112.15			
<b>Max</b>	8,843.03	685.44			6,730.88	3,426.92			
<b>Total emps</b>	3	1	0	0	3	3	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3128 SHERIFF-BOND SECTION</b>									
Summary for 'Dept' = 3128 (47 detail records)									
<b>Sum</b>	151,700.97	6,370.96	3,193.82		57,435.86	83,857.19	14.88	521.40	306.86
<b>Avg</b>	3,227.68	277.00	199.61		1,305.36	1,822.98	14.88	260.70	102.29
<b>Min</b>	154.03	1.53	1.54		25.44	128.59	14.88	124.02	0.71
<b>Max</b>	6,878.36	1,490.96	1,376.47		4,813.09	4,185.65	14.88	397.38	290.89
<b>Total emps</b>	47	23	16	0	44	46	1	2	3
<b>3129 SHERIFF-BAILIFF</b>									
Summary for 'Dept' = 3129 (109 detail records)									
<b>Sum</b>	882,827.32		45,498.82	78,050.28	298,056.69	392,562.91	23,079.07	22,859.52	22,720.03
<b>Avg</b>	8,099.33		554.86	796.43	3,104.76	3,668.81	5,769.77	5,714.88	3,245.72
<b>Min</b>	179.20		6.93	6.93	66.13	74.73	789.11	1,671.32	45.09
<b>Max</b>	47,755.05		9,003.85	6,576.51	16,367.36	9,674.61	19,154.28	9,498.66	19,980.36
<b>Total emps</b>	109	0	82	98	96	107	4	4	7
<b>3130 SHERIFF-WARRANT EXECUTION</b>									
Summary for 'Dept' = 3130 (68 detail records)									
<b>Sum</b>	426,751.26	3,048.54	14,844.04	47,676.94	128,098.22	230,606.20			2,477.32
<b>Avg</b>	6,275.75	762.14	436.59	973.00	2,614.25	3,391.27			275.26
<b>Min</b>	44.80	98.13	37.03	3.47	202.80	44.80			4.11
<b>Max</b>	18,760.77	1,367.95	1,993.30	2,970.40	10,550.40	8,877.47			896.40
<b>Total emps</b>	68	4	34	49	49	68	0	0	9
<b>3131 SHERIFF-FUGITIVE</b>									
Summary for 'Dept' = 3131 (16 detail records)									
<b>Sum</b>	101,895.62	1,378.18	2,807.41	12,467.01	19,607.28	61,290.96	1,188.31	3,156.47	
<b>Avg</b>	6,368.48	275.64	280.74	1,246.70	1,960.73	4,086.06	1,188.31	3,156.47	
<b>Min</b>	38.16	33.58	4.58	110.76	276.70	381.12	1,188.31	3,156.47	
<b>Max</b>	18,456.95	806.71	687.61	3,237.92	11,614.52	8,237.18	1,188.31	3,156.47	
<b>Total emps</b>	16	5	10	10	10	15	1	1	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3132 SHERIFF-CIVIL</b>									
Summary for 'Dept' = 3132 (5 detail records)									
<b>Sum</b>	24,334.88	177.31	467.18	657.59	7,416.93	15,615.87			
<b>Avg</b>	4,866.98	88.66	233.59	657.59	1,483.39	3,123.17			
<b>Min</b>	1,896.31	68.48	138.44	657.59	236.26	1,222.48			
<b>Max</b>	7,887.91	108.83	328.74	657.59	2,117.78	5,451.08			
<b>Total emps</b>	5	2	2	1	5	5	0	0	0
<b>3134 SHERIFF-CRIMINAL INV</b>									
Summary for 'Dept' = 3134 (28 detail records)									
<b>Sum</b>	207,154.22		9,283.20	16,202.11	37,571.66	117,795.36	14,427.19	11,874.70	
<b>Avg</b>	7,398.37		1,160.40	1,157.29	1,789.13	4,362.79	7,213.60	5,937.35	
<b>Min</b>	2,587.15		406.75	159.01	346.10	359.71	2,362.83	5,559.06	
<b>Max</b>	25,746.40		4,468.16	3,634.05	9,586.98	8,105.54	12,064.36	6,315.64	
<b>Total emps</b>	28	0	8	14	21	27	2	2	0
<b>3136 SHERIFF-FLEET</b>									
Summary for 'Dept' = 3136 (2 detail records)									
<b>Sum</b>	24,330.85		2,630.36	10,469.54		11,230.95			
<b>Avg</b>	12,165.43		1,315.18	5,234.77		5,615.48			
<b>Min</b>	10,971.39		899.86	3,720.59		4,880.01			
<b>Max</b>	13,359.46		1,730.50	6,748.95		6,350.94			
<b>Total emps</b>	2	0	2	2	0	2	0	0	0
<b>3137 SHERIFF- FREEWAY MGMT</b>									
Summary for 'Dept' = 3137 (144 detail records)									
<b>Sum</b>	1,196,558.55	2,245.77	87,332.11	275,997.16	300,144.30	509,170.07	3,300.48	16,676.45	1,692.21
<b>Avg</b>	8,309.43	449.15	847.88	2,139.51	2,382.10	3,663.09	550.08	1,852.94	423.05
<b>Min</b>	123.54	352.59	2.77	15.68	55.34	34.29	18.82	320.58	83.74
<b>Max</b>	23,152.82	611.30	5,968.04	6,795.77	15,783.04	10,006.80	1,653.37	4,500.79	1,093.05
<b>Total emps</b>	144	5	103	129	126	139	6	9	4

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3140 SHERIFF-DETENTION ADMIN</b>									
Summary for 'Dept' = 3140 (12 detail records)									
<b>Sum</b>	89,698.49	284.37	528.44	335.34	39,198.05	48,580.35			771.94
<b>Avg</b>	7,474.87	71.09	132.11	335.34	3,919.81	4,416.40			771.94
<b>Min</b>	150.72	8.90	53.41	335.34	779.11	150.72			771.94
<b>Max</b>	27,575.60	169.42	262.72	335.34	19,793.11	9,893.87			771.94
<b>Total emps</b>	12	4	4	1	10	11	0	0	1
<b>3141 SHERIFF-STER TOWER-NORTH</b>									
Summary for 'Dept' = 3141 (465 detail records)									
<b>Sum</b>	1,776,507.98	89,955.65	20,357.20		713,615.85	896,672.22	15,919.72	35,507.60	4,479.74
<b>Avg</b>	3,820.45	318.99	132.19		1,600.04	2,181.68	1,989.97	1,109.61	639.96
<b>Min</b>	5.84	0.95	1.95		21.47	9.72	7.95	101.78	12.32
<b>Max</b>	23,442.53	5,664.86	1,377.51		18,366.80	6,698.48	14,574.61	5,127.78	2,238.25
<b>Total emps</b>	465	282	154	0	446	411	8	32	7
<b>3142 SHERIFF-STER.TOWER WEST</b>									
Summary for 'Dept' = 3142 (306 detail records)									
<b>Sum</b>	1,029,313.78	57,845.73	14,533.90		405,459.65	518,344.84	8,525.58	22,123.10	2,480.98
<b>Avg</b>	3,363.77	289.23	134.57		1,479.78	1,884.89	1,217.94	1,164.37	620.25
<b>Min</b>	5.84	2.06	2.06		38.88	0.00	0.22	0.22	5.84
<b>Max</b>	17,963.59	2,538.76	1,126.35		10,389.12	8,550.32	4,447.15	9,094.50	2,136.50
<b>Total emps</b>	306	200	108	0	274	275	7	19	4
<b>3147 SHERIFF-CENTRAL INTAKE</b>									
Summary for 'Dept' = 3147 (225 detail records)									
<b>Sum</b>	880,117.38	59,857.19	16,468.24	9,323.16	322,097.94	452,880.44	1,814.97	11,276.50	6,398.94
<b>Avg</b>	3,911.63	409.98	189.29	1,553.86	1,541.14	2,220.00	302.50	867.42	290.86
<b>Min</b>	12.21	1.48	-15.26	6.65	10.81	2.35	1.82	23.60	1.31
<b>Max</b>	22,076.82	6,897.08	2,082.72	8,250.18	12,176.80	7,058.96	1,217.27	3,758.93	2,343.46
<b>Total emps</b>	225	146	87	6	209	204	6	13	22

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3148 SHERIFF-KAYS TOWER</b>									
Summary for 'Dept' = 3148 (366 detail records)									
<b>Sum</b>	1,452,880.37	92,707.65	20,965.99		583,023.93	727,355.37	173.42	28,274.17	379.84
<b>Avg</b>	3,969.62	313.20	122.61		1,740.37	2,145.59	17.34	764.17	126.61
<b>Min</b>	5.84	1.13	2.15		76.30	9.50	0.23	7.86	6.16
<b>Max</b>	16,281.66	3,800.19	1,031.03		10,749.99	6,582.80	50.05	4,158.53	359.10
<b>Total emps</b>	366	296	171	0	335	339	10	37	3
<b>3150 SHERIFF-INTAKE RELEASE</b>									
Summary for 'Dept' = 3150 (176 detail records)									
<b>Sum</b>	806,541.82	48,083.22	16,685.21	11,038.63	299,846.58	419,615.65	1,486.90	5,041.34	4,744.29
<b>Avg</b>	4,582.62	414.51	187.47	1,576.95	1,784.80	2,439.63	743.45	1,680.45	790.72
<b>Min</b>	113.04	3.52	1.59	38.19	29.11	56.52	71.29	143.21	12.02
<b>Max</b>	44,942.26	2,746.66	1,323.49	4,015.40	38,190.24	7,390.47	1,415.61	4,404.77	4,245.97
<b>Total emps</b>	176	116	89	7	168	172	2	3	6
<b>3152 SHERIFF-FOOD SERVICE</b>									
Summary for 'Dept' = 3152 (33 detail records)									
<b>Sum</b>	191,216.17	11,119.29	4,530.99		70,296.85	98,529.92	644.07	6,095.05	
<b>Avg</b>	5,794.43	444.77	226.55		2,130.21	2,985.76	214.69	2,031.68	
<b>Min</b>	1,414.07	1.08	3.92		217.21	649.60	5.37	66.26	
<b>Max</b>	19,706.09	4,171.66	979.32		8,370.42	5,473.72	632.58	5,900.61	
<b>Total emps</b>	33	25	20	0	33	33	3	3	0
<b>3153 SHERIFF-LAUNDRY SERVICE</b>									
Summary for 'Dept' = 3153 (24 detail records)									
<b>Sum</b>	141,922.89	4,580.25	6,090.26		49,986.92	67,173.25	7,656.53	6,435.68	
<b>Avg</b>	5,913.45	269.43	435.02		2,173.34	2,798.89	7,656.53	6,435.68	
<b>Min</b>	2,431.69	2.15	10.74		179.52	542.33	7,656.53	6,435.68	
<b>Max</b>	20,733.39	1,402.71	3,964.27		8,806.41	5,333.03	7,656.53	6,435.68	
<b>Total emps</b>	24	17	14	0	23	24	1	1	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3154 SHERIFF-TRANSPORTATION UNIT</b>									
Summary for 'Dept' = 3154 (223 detail records)									
<b>Sum</b>	1,030,154.90	45,462.76	26,942.63	56,550.77	341,519.94	531,447.64	7,291.99	16,895.76	4,043.41
<b>Avg</b>	4,619.53	450.13	277.76	883.61	1,724.85	2,555.04	1,215.33	2,111.97	673.90
<b>Min</b>	-164.16	2.15	2.15	3.47	-164.16	4.30	0.22	3.01	89.11
<b>Max</b>	21,964.90	5,677.54	5,036.02	4,163.04	16,448.96	6,884.55	3,671.88	6,042.41	1,685.46
<b>Total emps</b>	223	101	97	64	198	208	6	8	6
<b>3155 SHERIFF- JAIL MEDICAL</b>									
Summary for 'Dept' = 3155 (161 detail records)									
<b>Sum</b>	677,106.57	34,396.82	7,713.38		217,437.08	407,033.22	2,881.96	6,099.63	1,544.48
<b>Avg</b>	4,205.63	309.88	132.99		1,479.16	2,626.02	960.65	1,219.93	1,544.48
<b>Min</b>	155.52	1.95	2.06		49.39	171.76	50.24	246.05	1,544.48
<b>Max</b>	10,634.34	2,652.99	1,080.40		6,395.92	6,445.59	1,515.61	3,506.25	1,544.48
<b>Total emps</b>	161	111	58	0	147	155	3	5	1
<b>3210 CONSTABLE PREC 1</b>									
Summary for 'Dept' = 3210 (32 detail records)									
<b>Sum</b>	109,587.80	707.91	265.32	1,842.96	26,515.11	59,203.35	4,709.35	10,746.81	5,596.99
<b>Avg</b>	3,424.62	141.58	37.90	204.77	982.04	2,192.72	1,177.34	2,149.36	1,399.25
<b>Min</b>	188.64	1.65	-200.77	15.68	65.76	163.52	506.92	6.40	6.06
<b>Max</b>	12,554.84	330.61	241.60	876.22	3,071.38	7,194.74	2,707.68	3,648.49	4,601.52
<b>Total emps</b>	32	5	7	9	27	27	4	5	4
<b>3220 CONSTABLE PREC 2</b>									
Summary for 'Dept' = 3220 (19 detail records)									
<b>Sum</b>	104,968.06	341.05	3,235.81	9,485.81	40,501.63	51,403.76			
<b>Avg</b>	5,524.63	113.68	404.48	948.58	2,382.45	2,855.76			
<b>Min</b>	201.60	42.80	18.84	141.01	962.70	305.83			
<b>Max</b>	10,319.43	151.53	1,378.02	4,157.97	4,602.37	7,140.78			
<b>Total emps</b>	19	3	8	10	17	18	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3230 CONSTABLE PREC 3</b>									
Summary for 'Dept' = 3230 (20 detail records)									
<b>Sum</b>	128,871.50	186.88	1,384.04	1,971.99	48,681.61	76,258.94		388.04	
<b>Avg</b>	6,443.58	62.29	138.40	197.20	2,434.08	3,812.95		388.04	
<b>Min</b>	1,445.45	3.10	13.85	29.68	349.17	574.81		388.04	
<b>Max</b>	10,788.09	134.36	284.13	478.08	4,586.12	7,001.53		388.04	
<b>Total emps</b>	20	3	10	10	20	20	0	1	0
<b>3240 CONSTABLE PREC 4</b>									
Summary for 'Dept' = 3240 (32 detail records)									
<b>Sum</b>	261,615.60	1,322.89	3,553.41	17,923.60	109,957.24	116,026.90	2,119.30	10,677.67	34.59
<b>Avg</b>	8,175.49	440.96	323.04	1,629.42	3,665.24	3,742.80	706.43	3,559.22	34.59
<b>Min</b>	662.11	214.94	2.94	32.97	252.56	131.76	6.10	427.64	34.59
<b>Max</b>	62,161.99	762.77	1,765.11	14,861.54	31,010.56	10,331.09	2,065.18	8,306.40	34.59
<b>Total emps</b>	32	3	11	11	30	31	3	3	1
<b>3250 CONSTABLE PREC 5</b>									
Summary for 'Dept' = 3250 (27 detail records)									
<b>Sum</b>	78,642.85	445.96	3,494.49	16,947.59	15,897.45	23,967.38		3,633.05	14,256.93
<b>Avg</b>	2,912.70	111.49	232.97	1,129.84	757.02	1,597.83		1,211.02	2,851.39
<b>Min</b>	6.72	12.56	6.72	169.78	70.74	358.40		306.06	265.98
<b>Max</b>	9,798.10	176.24	996.12	2,610.62	3,008.61	6,388.00		1,741.74	9,798.10
<b>Total emps</b>	27	4	15	15	21	15	0	3	5
<b>3311 ME-CRIME LABORATORY</b>									
Summary for 'Dept' = 3311 (62 detail records)									
<b>Sum</b>	361,362.78	58.58	3,193.04		148,469.76	206,465.74	425.79	2,749.87	
<b>Avg</b>	5,828.43	11.72	290.28		2,433.93	3,499.42	212.90	687.47	
<b>Min</b>	439.67	1.89	2.02		77.09	28.37	198.13	229.99	
<b>Max</b>	20,151.09	29.99	1,030.59		13,140.22	13,239.70	227.66	1,277.91	
<b>Total emps</b>	62	5	11	0	61	59	2	4	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3312 MEDICAL EXAMINER</b>									
Summary for 'Dept' = 3312 (52 detail records)									
<b>Sum</b>	395,279.05	25,386.23	13,276.10		100,062.98	227,867.10	11,471.69	17,162.17	52.78
<b>Avg</b>	7,601.52	1,015.45	402.31		2,382.45	4,848.24	3,823.90	2,860.36	52.78
<b>Min</b>	48.72	3.77	-83.38		124.81	18.27	23.26	632.46	52.78
<b>Max</b>	35,288.13	3,044.39	3,238.90		19,836.60	35,288.13	7,813.50	5,944.23	52.78
<b>Total emps</b>	52	25	33	0	42	47	3	6	1
<b>3313 BREATH ALCOHOL TECH SUP</b>									
Summary for 'Dept' = 3313 (3 detail records)									
<b>Sum</b>	11,686.71				3,612.72	8,073.99			
<b>Avg</b>	3,895.57				1,204.24	2,691.33			
<b>Min</b>	1,593.58				493.51	490.77			
<b>Max</b>	5,739.82				2,016.40	3,859.80			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (19 detail records)									
<b>Sum</b>	99,315.39	10,109.62	816.68		31,844.78	30,387.85	16,535.81	9,620.65	
<b>Avg</b>	5,227.13	919.06	204.17		1,769.15	1,688.21	8,267.91	4,810.33	
<b>Min</b>	324.80	168.80	131.76		173.54	131.76	297.30	3,151.92	
<b>Max</b>	29,218.80	2,913.05	324.80		3,573.99	4,402.02	16,238.51	6,468.73	
<b>Total emps</b>	19	11	4	0	18	18	2	2	0
<b>3340 MARSHAL</b>									
Summary for 'Dept' = 3340 (52 detail records)									
<b>Sum</b>	173,262.69	4,088.87	3,860.97	680.51	60,574.67	70,161.35	7,035.52	26,792.60	68.20
<b>Avg</b>	3,331.97	227.16	193.05	226.84	1,288.82	1,492.79	1,407.10	2,679.26	34.10
<b>Min</b>	23.58	1.26	3.14	47.64	23.58	92.93	9.39	430.37	16.68
<b>Max</b>	15,240.73	2,495.81	729.10	523.00	4,603.78	6,328.35	3,264.08	8,908.97	51.52
<b>Total emps</b>	52	18	20	3	47	47	5	10	2



# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3341 HOMELAND SECURITY</b>									
Summary for 'Dept' = 3341 (5 detail records)									
<b>Sum</b>	21,297.38	126.23	63.93		6,806.84	14,300.38			
<b>Avg</b>	4,259.48	126.23	63.93		1,701.71	2,860.08			
<b>Min</b>	384.24	126.23	63.93		225.00	159.24			
<b>Max</b>	7,046.57	126.23	63.93		3,306.94	5,614.33			
<b>Total emps</b>	5	1	1	0	4	5	0	0	0
<b>3342 FIRE MARSHAL</b>									
Summary for 'Dept' = 3342 (5 detail records)									
<b>Sum</b>	18,158.60	6,450.83	229.38		6,185.09	5,293.30			
<b>Avg</b>	3,631.72	1,612.71	114.69		1,237.02	1,764.43			
<b>Min</b>	2,356.12	116.81	24.50		614.64	819.52			
<b>Max</b>	4,961.76	3,632.16	204.88		2,481.37	2,572.77			
<b>Total emps</b>	5	4	2	0	5	3	0	0	0
<b>3343 UNINCORPARATED SERVICES</b>									
Summary for 'Dept' = 3343 (3 detail records)									
<b>Sum</b>	29,191.67		449.93	1,038.21	16,867.83	1,522.84	1,006.46	8,306.40	
<b>Avg</b>	9,730.56		449.93	519.11	8,433.92	1,522.84	1,006.46	8,306.40	
<b>Min</b>	76.05		449.93	76.05	185.81	1,522.84	1,006.46	8,306.40	
<b>Max</b>	28,929.81		449.93	962.16	16,682.02	1,522.84	1,006.46	8,306.40	
<b>Total emps</b>	3	0	1	2	2	1	1	1	0
<b>4011 DISTRICT ATTORNEY</b>									
Summary for 'Dept' = 4011 (466 detail records)									
<b>Sum</b>	3,198,793.78	55,474.94	95,514.14	119,158.34	1,183,070.20	1,565,983.83	46,435.58	123,731.63	9,425.12
<b>Avg</b>	6,864.36	513.66	636.76	1,921.91	2,682.70	3,511.17	3,316.83	3,093.29	856.83
<b>Min</b>	10.36	1.16	2.32	2.00	36.80	14.48	24.65	0.92	19.58
<b>Max</b>	36,867.96	3,927.39	4,547.35	8,497.85	20,599.08	16,526.77	17,612.63	17,465.73	4,288.93
<b>Total emps</b>	466	108	150	62	441	446	14	40	11

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4013 DRUG COURT PROGRAM</b>									
Summary for 'Dept' = 4013 (1 detail record)									
<b>Sum</b>	7,510.95				3,998.38	3,512.57			
<b>Avg</b>	7,510.95				3,998.38	3,512.57			
<b>Min</b>	7,510.95				3,998.38	3,512.57			
<b>Max</b>	7,510.95				3,998.38	3,512.57			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0
<b>4014 JAIL DIVERSION</b>									
Summary for 'Dept' = 4014 (32 detail records)									
<b>Sum</b>	168,042.46	6,281.26	11,029.06		40,418.08	65,759.54	21,714.70	22,354.00	485.82
<b>Avg</b>	5,251.33	285.51	580.48		1,443.50	2,121.28	10,857.35	5,588.50	242.91
<b>Min</b>	364.86	7.45	4.97		9.93	214.80	408.93	537.36	10.85
<b>Max</b>	45,567.65	931.19	7,120.62		4,569.67	5,644.12	21,305.77	16,570.04	474.97
<b>Total emps</b>	32	22	19	0	28	31	2	4	2
<b>4015 DIVERT COURT</b>									
Summary for 'Dept' = 4015 (2 detail records)									
<b>Sum</b>	11,632.93	75.60	341.48		5,212.42	5,951.59			51.84
<b>Avg</b>	5,816.47	75.60	341.48		2,606.21	2,975.80			51.84
<b>Min</b>	3,019.09	75.60	341.48		1,159.82	1,390.35			51.84
<b>Max</b>	8,613.84	75.60	341.48		4,052.60	4,561.24			51.84
<b>Total emps</b>	2	1	1	0	2	2	0	0	1
<b>4020 DISTRICT CLERK</b>									
Summary for 'Dept' = 4020 (268 detail records)									
<b>Sum</b>	961,964.49	43,903.03	26,048.79		360,311.99	491,583.61	13,282.04	23,310.21	3,524.82
<b>Avg</b>	3,589.42	320.46	190.14		1,380.51	1,912.78	1,897.43	971.26	130.55
<b>Min</b>	0.71	0.88	-43.86		11.53	20.73	12.82	1.14	0.58
<b>Max</b>	17,643.19	2,663.21	1,914.57		10,020.70	7,025.84	8,300.42	5,621.46	1,602.73
<b>Total emps</b>	268	137	137	0	261	257	7	24	27

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (211 detail records)									
<b>Sum</b>	736,118.99	27,945.61	9,571.00		310,468.54	335,130.48	15,024.28	32,280.68	5,698.40
<b>Avg</b>	3,488.72	362.93	159.52		1,536.97	1,718.62	1,365.84	1,291.23	299.92
<b>Min</b>	4.71	0.88	1.40		50.71	26.36	0.01	0.01	0.76
<b>Max</b>	22,366.79	3,264.19	1,008.05		13,881.53	6,741.75	11,684.15	8,466.18	2,751.99
<b>Total emps</b>	211	77	60	0	202	195	11	25	19
<b>4032 COUNTY CLERK COLLECTIONS</b>									
Summary for 'Dept' = 4032 (17 detail records)									
<b>Sum</b>	66,792.27	661.29	241.77		29,576.36	35,217.84	30.62	1,031.50	32.89
<b>Avg</b>	3,928.96	330.65	120.89		1,739.79	2,071.64	30.62	515.75	16.45
<b>Min</b>	678.58	28.35	11.34		197.64	480.94	30.62	112.50	0.77
<b>Max</b>	6,069.33	632.94	230.43		3,480.65	4,491.00	30.62	919.00	32.12
<b>Total emps</b>	17	2	2	0	17	17	1	2	2
<b>4033 TRUANCY COURT</b>									
Summary for 'Dept' = 4033 (27 detail records)									
<b>Sum</b>	72,055.24	100.00	55.20		31,720.44	38,606.97		1,560.83	11.80
<b>Avg</b>	2,668.71	33.33	27.60		1,220.02	1,608.62		780.42	11.80
<b>Min</b>	444.72	1.76	26.17		186.85	672.28		648.54	11.80
<b>Max</b>	4,748.64	74.65	29.03		2,900.48	3,047.56		912.29	11.80
<b>Total emps</b>	27	3	2	0	26	24	0	2	1
<b>4040 PUBLIC DEFENDER</b>									
Summary for 'Dept' = 4040 (122 detail records)									
<b>Sum</b>	883,585.46	7,095.87	12,977.60		337,776.55	478,720.88	8,514.57	38,413.89	86.10
<b>Avg</b>	7,242.50	337.90	589.89		3,070.70	4,162.79	1,064.32	3,841.39	43.05
<b>Min</b>	40.25	12.65	11.21		40.25	-11.82	15.86	382.78	36.45
<b>Max</b>	27,019.78	1,735.20	3,139.74		20,769.15	12,014.86	3,886.40	7,971.31	49.65
<b>Total emps</b>	122	21	22	0	110	115	8	10	2

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4051 DISTRICT COURT ADMIN</b>									
Summary for 'Dept' = 4051 (2 detail records)									
<b>Sum</b>	20,134.11	572.33	444.66		6,545.30	12,571.82			
<b>Avg</b>	10,067.06	572.33	444.66		3,272.65	6,285.91			
<b>Min</b>	6,330.66	572.33	444.66		2,435.71	2,877.96			
<b>Max</b>	13,803.45	572.33	444.66		4,109.59	9,693.86			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0
<b>4056 DOMESTIC RELATIONS</b>									
Summary for 'Dept' = 4056 (37 detail records)									
<b>Sum</b>	180,962.72	312.84	296.58		62,362.05	104,984.87	4,667.84	8,338.54	
<b>Avg</b>	4,890.88	26.07	22.81		1,781.77	3,087.79	1,555.95	2,084.64	
<b>Min</b>	1,559.80	0.83	3.30		133.71	679.46	195.03	62.43	
<b>Max</b>	13,907.03	77.41	56.42		6,450.16	7,456.87	4,053.99	4,024.96	
<b>Total emps</b>	37	12	13	0	35	34	3	4	0
<b>4060 JURY CENTRAL (PETIT)</b>									
Summary for 'Dept' = 4060 (8 detail records)									
<b>Sum</b>	29,608.43	372.63	65.12		13,599.17	15,571.51			
<b>Avg</b>	3,701.05	62.11	32.56		1,942.74	1,946.44			
<b>Min</b>	630.87	22.82	28.88		535.30	69.19			
<b>Max</b>	7,620.61	182.82	36.24		4,323.36	3,832.07			
<b>Total emps</b>	8	6	2	0	7	8	0	0	0
<b>4110 14TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4110 (2 detail records)									
<b>Sum</b>	12,164.68				3,108.15	9,056.53			
<b>Avg</b>	6,082.34				1,554.08	4,528.27			
<b>Min</b>	6,011.07				1,317.61	4,220.53			
<b>Max</b>	6,153.61				1,790.54	4,836.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4115 44TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4115 (2 detail records)									
<b>Sum</b>	11,324.66				848.16	10,476.50			
<b>Avg</b>	5,662.33				848.16	5,238.25			
<b>Min</b>	4,963.52				848.16	4,963.52			
<b>Max</b>	6,361.14				848.16	5,512.98			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4120 68TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4120 (1 detail record)									
<b>Sum</b>	2,048.49				409.70	1,638.79			
<b>Avg</b>	2,048.49				409.70	1,638.79			
<b>Min</b>	2,048.49				409.70	1,638.79			
<b>Max</b>	2,048.49				409.70	1,638.79			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0
<b>4125 95TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4125 (2 detail records)									
<b>Sum</b>	4,543.19				1,901.46	2,641.73			
<b>Avg</b>	2,271.60				950.73	2,641.73			
<b>Min</b>	1,446.12				455.34	2,641.73			
<b>Max</b>	3,097.07				1,446.12	2,641.73			
<b>Total emps</b>	2	0	0	0	2	1	0	0	0
<b>4130 101ST CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4130 (3 detail records)									
<b>Sum</b>	4,717.97				201.94	4,516.03			
<b>Avg</b>	1,572.66				201.94	2,258.02			
<b>Min</b>	201.94				201.94	2,065.87			
<b>Max</b>	2,450.16				201.94	2,450.16			
<b>Total emps</b>	3	0	0	0	1	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4135 116TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4135 (2 detail records)									
<b>Sum</b>	57,836.77				24,252.23	6,357.63	14,278.67	12,948.24	
<b>Avg</b>	28,918.39				24,252.23	3,178.82	14,278.67	12,948.24	
<b>Min</b>	3,827.29				24,252.23	2,530.34	14,278.67	12,948.24	
<b>Max</b>	54,009.48				24,252.23	3,827.29	14,278.67	12,948.24	
<b>Total emps</b>	2	0	0	0	1	2	1	1	0
<b>4140 134TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4140 (3 detail records)									
<b>Sum</b>	16,137.82				4,014.39	12,123.43			
<b>Avg</b>	5,379.27				2,007.20	4,041.14			
<b>Min</b>	1,023.16				423.27	783.20			
<b>Max</b>	10,740.34				3,591.12	10,317.07			
<b>Total emps</b>	3	0	0	0	2	3	0	0	0
<b>4145 160TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4145 (2 detail records)									
<b>Sum</b>	25,849.77				12,545.21	13,304.56			
<b>Avg</b>	12,924.89				6,272.61	6,652.28			
<b>Min</b>	7,322.53				3,081.77	4,240.76			
<b>Max</b>	18,527.24				9,463.44	9,063.80			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4150 162ND CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4150 (2 detail records)									
<b>Sum</b>	18,382.25				7,839.17	10,543.08			
<b>Avg</b>	9,191.13				3,919.59	5,271.54			
<b>Min</b>	7,855.56				2,868.09	4,987.47			
<b>Max</b>	10,526.69				4,971.08	5,555.61			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4155 191ST CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4155 (2 detail records)									
<b>Sum</b>	19,849.23				8,149.57	11,699.66			
<b>Avg</b>	9,924.62				4,074.79	5,849.83			
<b>Min</b>	8,460.50				3,258.38	5,202.12			
<b>Max</b>	11,388.73				4,891.19	6,497.54			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4160 192ND CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4160 (2 detail records)									
<b>Sum</b>	17,269.12				827.55	16,441.57			
<b>Avg</b>	8,634.56				413.78	8,220.79			
<b>Min</b>	6,050.25				395.94	5,654.31			
<b>Max</b>	11,218.87				431.61	10,787.26			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4165 193RD CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4165 (2 detail records)									
<b>Sum</b>	18,905.28				8,994.15	9,911.13			
<b>Avg</b>	9,452.64				4,497.08	4,955.57			
<b>Min</b>	3,798.96				2,520.01	1,278.95			
<b>Max</b>	15,106.32				6,474.14	8,632.18			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4170 298TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4170 (2 detail records)									
<b>Sum</b>	26,378.56				13,807.47	12,571.09			
<b>Avg</b>	13,189.28				6,903.74	6,285.55			
<b>Min</b>	9,114.20				2,154.03	5,610.92			
<b>Max</b>	17,264.36				11,653.44	6,960.17			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4175 DIST.CIVIL CT MASTERS</b>									
Summary for 'Dept' = 4175 (2 detail records)									
<b>Sum</b>	24,360.82				11,914.49	12,446.33			
<b>Avg</b>	12,180.41				5,957.25	6,223.17			
<b>Min</b>	11,226.39				3,684.58	4,904.52			
<b>Max</b>	13,134.43				8,229.91	7,541.81			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4180</b>									
Summary for 'Dept' = 4180 (4 detail records)									
<b>Sum</b>	22,304.06	877.77	113.80		10,451.79	10,860.70			
<b>Avg</b>	5,576.02	438.89	56.90		2,612.95	2,715.18			
<b>Min</b>	2,170.47	11.44	30.49		521.98	1,263.75			
<b>Max</b>	13,010.08	866.33	83.31		8,386.67	4,623.41			
<b>Total emps</b>	4	2	2	0	4	4	0	0	0
<b>4210 254TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4210 (3 detail records)									
<b>Sum</b>	20,175.96				8,238.96	11,937.00			
<b>Avg</b>	6,725.32				4,119.48	3,979.00			
<b>Min</b>	3,852.85				3,113.11	3,006.24			
<b>Max</b>	10,203.76				5,125.85	5,077.91			
<b>Total emps</b>	3	0	0	0	2	3	0	0	0
<b>4215 255TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4215 (3 detail records)									
<b>Sum</b>	18,752.73				5,312.61	13,440.12			
<b>Avg</b>	6,250.91				1,770.87	4,480.04			
<b>Min</b>	2,073.24				297.25	942.37			
<b>Max</b>	10,205.34				3,884.49	9,908.09			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0



# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4220 256TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4220 (3 detail records)									
<b>Sum</b>	17,728.53				7,885.92	9,842.61			
<b>Avg</b>	5,909.51				2,628.64	3,280.87			
<b>Min</b>	2,332.43				1,201.56	1,130.87			
<b>Max</b>	10,522.50				5,235.28	5,287.22			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>4225 301ST FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4225 (3 detail records)									
<b>Sum</b>	28,434.53				7,121.10	21,313.43			
<b>Avg</b>	9,478.18				2,373.70	7,104.48			
<b>Min</b>	8,421.87				849.25	5,226.72			
<b>Max</b>	10,495.72				4,290.22	9,646.47			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>4230 302ND FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4230 (3 detail records)									
<b>Sum</b>	57,234.73				14,159.18	17,674.47	17,950.86	7,450.22	
<b>Avg</b>	19,078.24				7,079.59	5,891.49	17,950.86	7,450.22	
<b>Min</b>	12,085.08				4,747.71	2,827.17	17,950.86	7,450.22	
<b>Max</b>	32,911.01				9,411.47	7,509.93	17,950.86	7,450.22	
<b>Total emps</b>	3	0	0	0	2	3	1	1	0
<b>4235 303RD FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4235 (3 detail records)									
<b>Sum</b>	27,175.53				11,984.01	15,191.52			
<b>Avg</b>	9,058.51				3,994.67	5,063.84			
<b>Min</b>	7,768.98				3,494.82	3,884.49			
<b>Max</b>	10,890.17				4,604.70	6,285.47			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4240 330TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4240 (3 detail records)									
<b>Sum</b>	23,527.84				10,661.87	12,865.97			
<b>Avg</b>	7,842.61				3,553.96	4,288.66			
<b>Min</b>	3,895.23				1,083.70	1,654.42			
<b>Max</b>	13,379.90				7,337.36	6,042.54			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>4310 304TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4310 (5 detail records)									
<b>Sum</b>	21,176.10				6,796.65	14,166.98		212.47	
<b>Avg</b>	4,235.22				1,699.16	2,833.40		212.47	
<b>Min</b>	1,126.08				295.53	618.08		212.47	
<b>Max</b>	9,195.99				3,374.98	5,821.01		212.47	
<b>Total emps</b>	5	0	0	0	4	5	0	1	0
<b>4320 305TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4320 (4 detail records)									
<b>Sum</b>	47,277.60				17,180.61	30,096.99			
<b>Avg</b>	11,819.40				4,295.15	7,524.25			
<b>Min</b>	4,241.23				233.68	2,053.74			
<b>Max</b>	18,842.78				8,429.03	11,599.94			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0
<b>4401 CRIMINAL DISTRICT COURT 1ST</b>									
Summary for 'Dept' = 4401 (3 detail records)									
<b>Sum</b>	10,561.92				4,098.88	6,463.04			
<b>Avg</b>	3,520.64				2,049.44	2,154.35			
<b>Min</b>	413.15				441.75	413.15			
<b>Max</b>	7,788.59				3,657.13	4,131.46			
<b>Total emps</b>	3	0	0	0	2	3	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4402 CRIMINAL DISTRICT COURT 2ND</b>									
Summary for 'Dept' = 4402 (3 detail records)									
<b>Sum</b>	9,663.29				3,508.92	6,154.37			
<b>Avg</b>	3,221.10				1,754.46	2,051.46			
<b>Min</b>	1,239.53				826.35	413.18			
<b>Max</b>	6,357.88				2,682.57	3,675.31			
<b>Total emps</b>	3	0	0	0	2	3	0	0	0
<b>4403 CRIMINAL DISTRICT COURT 3RD</b>									
Summary for 'Dept' = 4403 (2 detail records)									
<b>Sum</b>	13,466.84				3,747.13	9,719.71			
<b>Avg</b>	6,733.42				1,873.57	4,859.86			
<b>Min</b>	5,409.90				1,061.47	4,348.43			
<b>Max</b>	8,056.94				2,685.66	5,371.28			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4404 CRIMINAL DISTRICT COURT 4TH</b>									
Summary for 'Dept' = 4404 (2 detail records)									
<b>Sum</b>	21,253.21				9,308.78	11,944.43			
<b>Avg</b>	10,626.61				4,654.39	5,972.22			
<b>Min</b>	9,089.84				3,718.58	5,371.26			
<b>Max</b>	12,163.37				5,590.20	6,573.17			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4405 CRIMINAL DISTRICT COURT 5TH</b>									
Summary for 'Dept' = 4405 (3 detail records)									
<b>Sum</b>	20,279.33				9,440.61	10,838.72			
<b>Avg</b>	6,759.78				3,146.87	3,612.91			
<b>Min</b>	3,372.95				388.74	2,544.44			
<b>Max</b>	13,160.39				7,850.32	5,310.07			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4406 CRIMINAL DISTRICT COURT 6TH</b>									
Summary for 'Dept' = 4406 (2 detail records)									
<b>Sum</b>	16,617.71				7,247.18	9,370.53			
<b>Avg</b>	8,308.86				3,623.59	4,685.27			
<b>Min</b>	5,683.85				2,082.47	3,601.38			
<b>Max</b>	10,933.86				5,164.71	5,769.15			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4407 CRIMINAL DISTRICT COURT 7TH</b>									
Summary for 'Dept' = 4407 (2 detail records)									
<b>Sum</b>	12,167.17				4,624.74	7,542.43			
<b>Avg</b>	6,083.59				2,312.37	3,771.22			
<b>Min</b>	4,523.41				1,319.32	3,204.09			
<b>Max</b>	7,643.76				3,305.42	4,338.34			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4410 194TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4410 (2 detail records)									
<b>Sum</b>	16,037.84				7,117.26	8,920.58			
<b>Avg</b>	8,018.92				3,558.63	4,460.29			
<b>Min</b>	4,468.94				1,332.82	3,136.12			
<b>Max</b>	11,568.90				5,784.44	5,784.46			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4415 195TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4415 (4 detail records)									
<b>Sum</b>	14,198.57				1,508.97	7,182.63	1,628.23	3,878.74	
<b>Avg</b>	3,549.64				754.49	2,394.21	814.12	1,939.37	
<b>Min</b>	799.50				269.43	511.58	391.49	408.01	
<b>Max</b>	5,488.48				1,239.54	4,131.75	1,236.74	3,470.73	
<b>Total emps</b>	4	0	0	0	2	3	2	2	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4420 203RD CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4420 (2 detail records)									
<b>Sum</b>	16,288.19				5,262.63	11,025.56			
<b>Avg</b>	8,144.10				2,631.32	5,512.78			
<b>Min</b>	6,785.16				1,130.87	5,371.27			
<b>Max</b>	9,503.03				4,131.76	5,654.29			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4425 204TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4425 (2 detail records)									
<b>Sum</b>	8,487.60				3,833.71	4,653.89			
<b>Avg</b>	4,243.80				3,833.71	2,326.95			
<b>Min</b>	413.18				3,833.71	413.18			
<b>Max</b>	8,074.42				3,833.71	4,240.71			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4430 265TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4430 (2 detail records)									
<b>Sum</b>	24,498.69				13,223.05	11,275.64			
<b>Avg</b>	12,249.35				6,611.53	5,637.82			
<b>Min</b>	6,732.19				2,067.36	4,664.83			
<b>Max</b>	17,766.50				11,155.69	6,610.81			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4435 282ND CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4435 (2 detail records)									
<b>Sum</b>	4,358.94				1,849.56	2,509.38			
<b>Avg</b>	2,179.47				924.78	1,254.69			
<b>Min</b>	1,828.24				558.38	1,239.52			
<b>Max</b>	2,530.70				1,291.18	1,269.86			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4440 283RD CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4440 (2 detail records)									
<b>Sum</b>	17,598.92				7,239.78	10,359.14			
<b>Avg</b>	8,799.46				3,619.89	5,179.57			
<b>Min</b>	5,340.68				795.75	4,544.93			
<b>Max</b>	12,258.24				6,444.03	5,814.21			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4445 291ST CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4445 (2 detail records)									
<b>Sum</b>	12,743.33				6,148.03	6,595.30			
<b>Avg</b>	6,371.67				3,074.02	3,297.65			
<b>Min</b>	2,827.16				807.76	2,019.40			
<b>Max</b>	9,916.17				5,340.27	4,575.90			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4450 292ND CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4450 (3 detail records)									
<b>Sum</b>	18,907.89				4,290.25	14,617.64			
<b>Avg</b>	6,302.63				1,430.08	4,872.55			
<b>Min</b>	917.17				276.88	640.29			
<b>Max</b>	11,951.43				2,804.45	10,742.51			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>4455 363RD CRIMINAL DISTRICT COURT 36</b>									
Summary for 'Dept' = 4455 (2 detail records)									
<b>Sum</b>	10,320.05				7,140.23	3,179.82			
<b>Avg</b>	5,160.03				3,570.12	1,589.91			
<b>Min</b>	4,927.49				2,595.31	382.57			
<b>Max</b>	5,392.56				4,544.92	2,797.25			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4460 CRIM DIST CRT MAGISTRATES</b>									
Summary for 'Dept' = 4460 (9 detail records)									
<b>Sum</b>	93,134.68				36,916.57	56,218.11			
<b>Avg</b>	10,348.30				4,614.57	6,246.46			
<b>Min</b>	495.41				1,486.23	495.41			
<b>Max</b>	20,063.84				14,614.39	13,347.87			
<b>Total emps</b>	9	0	0	0	8	9	0	0	0
<b>4461</b>									
Summary for 'Dept' = 4461 (1 detail record)									
<b>Sum</b>	761.64					761.64			
<b>Avg</b>	761.64					761.64			
<b>Min</b>	761.64					761.64			
<b>Max</b>	761.64					761.64			
<b>Total emps</b>	1	0	0	0	0	1	0	0	0
<b>4465 COURT DISTRICT REVWG ATTY</b>									
Summary for 'Dept' = 4465 (4 detail records)									
<b>Sum</b>	37,521.64				9,060.20	28,461.44			
<b>Avg</b>	9,380.41				2,265.05	7,115.36			
<b>Min</b>	6,874.07				518.05	3,667.79			
<b>Max</b>	15,612.77				3,563.11	12,049.66			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0
<b>4470 CRIM DISTRICT CT MANAGER</b>									
Summary for 'Dept' = 4470 (2 detail records)									
<b>Sum</b>	23,233.38	2,795.10	1,100.19		5,868.37	13,469.72			
<b>Avg</b>	11,616.69	2,795.10	1,100.19		2,934.19	6,734.86			
<b>Min</b>	6,271.44	2,795.10	1,100.19		1,508.15	868.00			
<b>Max</b>	16,961.94	2,795.10	1,100.19		4,360.22	12,601.72			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4501 COURT COUNTY AT LAW 1</b>									
Summary for 'Dept' = 4501 (2 detail records)									
<b>Sum</b>	11,404.81				3,145.72	8,259.09			
<b>Avg</b>	5,702.41				1,572.86	4,129.55			
<b>Min</b>	4,123.36				1,013.49	3,109.87			
<b>Max</b>	7,281.45				2,132.23	5,149.22			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4502 COURT COUNTY AT LAW 2</b>									
Summary for 'Dept' = 4502 (2 detail records)									
<b>Sum</b>	20,405.22				8,963.15	11,442.07			
<b>Avg</b>	10,202.61				4,481.58	5,721.04			
<b>Min</b>	9,333.20				3,679.88	4,049.93			
<b>Max</b>	11,072.02				5,283.27	7,392.14			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4503 COURT COUNTY AT LAW 3</b>									
Summary for 'Dept' = 4503 (2 detail records)									
<b>Sum</b>	18,139.06				6,409.36	11,729.70			
<b>Avg</b>	9,069.53				3,204.68	5,864.85			
<b>Min</b>	8,177.86				3,088.96	5,088.90			
<b>Max</b>	9,961.20				3,320.40	6,640.80			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4504 COURT COUNTY AT LAW 4</b>									
Summary for 'Dept' = 4504 (2 detail records)									
<b>Sum</b>	12,824.01				1,683.82	11,140.19			
<b>Avg</b>	6,412.01				841.91	5,570.10			
<b>Min</b>	5,017.47				701.37	4,316.10			
<b>Max</b>	7,806.54				982.45	6,824.09			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0



# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4505 COURT COUNTY AT LAW 5</b>									
Summary for 'Dept' = 4505 (2 detail records)									
<b>Sum</b>	17,433.69				7,798.97	9,634.72			
<b>Avg</b>	8,716.85				3,899.49	4,817.36			
<b>Min</b>	7,177.24				2,522.88	4,654.36			
<b>Max</b>	10,256.45				5,276.09	4,980.36			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4601 COURT COUNTY CRIMINAL 1</b>									
Summary for 'Dept' = 4601 (2 detail records)									
<b>Sum</b>	16,809.29				11,636.67	5,172.62			
<b>Avg</b>	8,404.65				5,818.34	2,586.31			
<b>Min</b>	4,926.66				1,074.34	1,320.30			
<b>Max</b>	11,882.63				10,562.33	3,852.32			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4602 COURT COUNTY CRIMINAL 2</b>									
Summary for 'Dept' = 4602 (2 detail records)									
<b>Sum</b>	18,934.56				7,809.65	11,124.91			
<b>Avg</b>	9,467.28				3,904.83	5,562.46			
<b>Min</b>	7,492.00				2,968.55	4,523.45			
<b>Max</b>	11,442.56				4,841.10	6,601.46			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4603 COURT COUNTY CRIMINAL 3</b>									
Summary for 'Dept' = 4603 (1 detail record)									
<b>Sum</b>	2,638.64				1,477.17	1,161.47			
<b>Avg</b>	2,638.64				1,477.17	1,161.47			
<b>Min</b>	2,638.64				1,477.17	1,161.47			
<b>Max</b>	2,638.64				1,477.17	1,161.47			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4604 COURT COUNTY CRIMINAL 4</b>									
Summary for 'Dept' = 4604 (2 detail records)									
<b>Sum</b>	12,591.62				5,091.29	7,500.33			
<b>Avg</b>	6,295.81				2,545.65	3,750.17			
<b>Min</b>	3,371.66				1,109.93	2,261.73			
<b>Max</b>	9,219.96				3,981.36	5,238.60			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4605 COURT COUNTY CRIMINAL 5</b>									
Summary for 'Dept' = 4605 (2 detail records)									
<b>Sum</b>	6,935.50				1,209.05	5,726.45			
<b>Avg</b>	3,467.75				1,209.05	2,863.23			
<b>Min</b>	1,696.29				1,209.05	1,696.29			
<b>Max</b>	5,239.21				1,209.05	4,030.16			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4606 COURT COUNTY CRIMINAL 6</b>									
Summary for 'Dept' = 4606 (3 detail records)									
<b>Sum</b>	18,120.24				2,069.68	11,302.80	83.46	4,664.30	
<b>Avg</b>	6,040.08				689.89	3,767.60	83.46	4,664.30	
<b>Min</b>	858.25				201.94	511.58	83.46	4,664.30	
<b>Max</b>	10,979.49				1,023.16	10,134.91	83.46	4,664.30	
<b>Total emps</b>	3	0	0	0	3	3	1	1	0
<b>4607 COURT COUNTY CRIMINAL 7</b>									
Summary for 'Dept' = 4607 (2 detail records)									
<b>Sum</b>	16,603.15				6,280.64	10,322.51			
<b>Avg</b>	8,301.58				3,140.32	5,161.26			
<b>Min</b>	4,555.62				2,484.88	2,070.74			
<b>Max</b>	12,047.53				3,795.76	8,251.77			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4608 COURT COUNTY CRIMINAL 8</b>									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	15,738.32				7,639.85	8,098.47			
Avg	7,869.16				3,819.93	4,049.24			
Min	7,674.09				3,789.60	3,884.49			
Max	8,064.23				3,850.25	4,213.98			
Total emps	2	0	0	0	2	2	0	0	0
<b>4609 COURT COUNTY CRIMINAL 9</b>									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	29,376.41				19,045.84	10,330.57			
Avg	14,688.21				9,522.92	5,165.29			
Min	3,998.37				2,887.71	1,110.66			
Max	25,378.04				16,158.13	9,219.91			
Total emps	2	0	0	0	2	2	0	0	0
<b>4610 COURT COUNTY CRIMINAL 10</b>									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	14,928.50				8,593.82	6,334.68			
Avg	7,464.25				4,296.91	3,167.34			
Min	7,026.05				2,827.17	2,135.80			
Max	7,902.45				5,766.65	4,198.88			
Total emps	2	0	0	0	2	2	0	0	0
<b>4611 COURT COUNTY CRIMINAL 11</b>									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	7,345.60				1,039.38	2,724.56		3,581.66	
Avg	3,672.80				1,039.38	1,362.28		3,581.66	
Min	2,308.81				1,039.38	415.75		3,581.66	
Max	5,036.79				1,039.38	2,308.81		3,581.66	
Total emps	2	0	0	0	1	2	0	1	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4615 COURT CRIM APPEALS NO 1</b>									
Summary for 'Dept' = 4615 (1 detail record)									
<b>Sum</b>	8,917.76				2,446.02	6,471.74			
<b>Avg</b>	8,917.76				2,446.02	6,471.74			
<b>Min</b>	8,917.76				2,446.02	6,471.74			
<b>Max</b>	8,917.76				2,446.02	6,471.74			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0
<b>4616 COURT CRIM APPEALS NO 2</b>									
Summary for 'Dept' = 4616 (2 detail records)									
<b>Sum</b>	39,930.42				30,629.11	9,301.31			
<b>Avg</b>	19,965.21				15,314.56	4,650.66			
<b>Min</b>	3,675.32				848.15	2,827.17			
<b>Max</b>	36,255.10				29,780.96	6,474.14			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4620 COURT COUNTY CRIMNL ADMIN</b>									
Summary for 'Dept' = 4620 (2 detail records)									
<b>Sum</b>	12,404.04	236.53	347.20		2,714.10	9,106.21			
<b>Avg</b>	6,202.02	236.53	347.20		1,357.05	4,553.11			
<b>Min</b>	3,762.92	236.53	347.20		990.98	1,456.07			
<b>Max</b>	8,641.12	236.53	347.20		1,723.12	7,650.14			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0
<b>4701 COURT PROBATE</b>									
Summary for 'Dept' = 4701 (5 detail records)									
<b>Sum</b>	28,503.76	2,395.59	2,072.73		11,297.65	12,737.79			
<b>Avg</b>	5,700.75	798.53	690.91		2,259.53	2,547.56			
<b>Min</b>	3,396.82	121.05	107.59		452.16	1,726.44			
<b>Max</b>	9,096.46	1,821.88	1,831.30		4,304.90	4,791.56			
<b>Total emps</b>	5	3	3	0	5	5	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4702 COURT PROBATE NO 2</b>									
Summary for 'Dept' = 4702 (7 detail records)									
<b>Sum</b>	45,597.53	1,507.24	732.16		10,553.38	17,863.28	4,713.96	10,227.51	
<b>Avg</b>	6,513.93	502.41	244.05		1,507.63	2,977.21	4,713.96	5,113.76	
<b>Min</b>	1,462.44	377.98	136.83		314.95	909.70	4,713.96	2,186.64	
<b>Max</b>	13,979.48	712.58	316.53		3,836.75	6,485.06	4,713.96	8,040.87	
<b>Total emps</b>	7	3	3	0	7	6	1	2	0
<b>4703 COURT PROBATE NO 3</b>									
Summary for 'Dept' = 4703 (8 detail records)									
<b>Sum</b>	55,400.82	1,197.13	535.63		24,558.89	29,109.17			
<b>Avg</b>	6,925.10	399.04	267.82		3,069.86	3,638.65			
<b>Min</b>	3,667.29	108.83	207.00		1,030.09	1,219.20			
<b>Max</b>	12,263.57	818.66	328.63		6,360.89	5,902.68			
<b>Total emps</b>	8	3	2	0	8	8	0	0	0
<b>4704 CT INVS/CT VISTORS PRG</b>									
Summary for 'Dept' = 4704 (7 detail records)									
<b>Sum</b>	32,109.77	80.29	32.55		10,608.38	19,097.39	777.22	1,513.94	
<b>Avg</b>	4,587.11	80.29	32.55		1,515.48	2,728.20	777.22	1,513.94	
<b>Min</b>	3,118.32	80.29	32.55		506.14	957.00	777.22	1,513.94	
<b>Max</b>	6,778.67	80.29	32.55		2,334.92	4,498.89	777.22	1,513.94	
<b>Total emps</b>	7	1	1	0	7	7	1	1	0
<b>4705</b>									
Summary for 'Dept' = 4705 (2 detail records)									
<b>Sum</b>	20,508.70				3,585.53	16,923.17			
<b>Avg</b>	10,254.35				1,792.77	8,461.59			
<b>Min</b>	8,618.95				1,232.32	7,386.63			
<b>Max</b>	11,889.75				2,353.21	9,536.54			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4811 JP 1 1</b>									
Summary for 'Dept' = 4811 (17 detail records)									
<b>Sum</b>	53,132.57	465.86	459.65		25,080.41	27,126.65			
<b>Avg</b>	3,125.45	77.64	76.61		1,475.32	1,937.62			
<b>Min</b>	45.77	7.52	3.49		45.77	718.72			
<b>Max</b>	7,268.74	317.77	165.75		2,837.28	4,292.82			
<b>Total emps</b>	17	6	6	0	17	14	0	0	0
<b>4812 JP 1 2</b>									
Summary for 'Dept' = 4812 (11 detail records)									
<b>Sum</b>	36,152.77	4,044.65	1,103.12		13,907.37	14,298.06		2,799.57	
<b>Avg</b>	3,286.62	449.41	220.62		1,390.74	1,588.67		933.19	
<b>Min</b>	54.61	1.65	28.00		54.61	555.93		1.17	
<b>Max</b>	6,355.05	1,447.46	507.96		2,717.82	3,092.64		2,507.21	
<b>Total emps</b>	11	9	5	0	10	9	0	3	0
<b>4821 JP 2 1</b>									
Summary for 'Dept' = 4821 (8 detail records)									
<b>Sum</b>	26,320.96	104.71	28.43		7,003.01	16,178.66	519.14	2,487.01	
<b>Avg</b>	3,290.12	20.94	14.22		875.38	2,311.24	519.14	2,487.01	
<b>Min</b>	2,020.31	5.39	5.13		63.63	1,158.80	519.14	2,487.01	
<b>Max</b>	5,329.18	55.54	23.30		2,980.26	4,180.35	519.14	2,487.01	
<b>Total emps</b>	8	5	2	0	8	7	1	1	0
<b>4822 JP 2 2</b>									
Summary for 'Dept' = 4822 (9 detail records)									
<b>Sum</b>	25,970.45	1,484.72	307.41		8,592.40	15,585.92			
<b>Avg</b>	2,885.61	185.59	61.48		954.71	1,731.77			
<b>Min</b>	872.65	7.02	12.42		153.32	586.80			
<b>Max</b>	3,809.07	509.06	177.77		1,846.51	2,511.20			
<b>Total emps</b>	9	8	5	0	9	9	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4831 JP 3 1</b>									
Summary for 'Dept' = 4831 (12 detail records)									
<b>Sum</b>	33,645.25	1,072.31	505.31		10,462.81	21,555.65		49.17	
<b>Avg</b>	2,803.77	153.19	168.44		1,046.28	1,796.30		49.17	
<b>Min</b>	1,418.10	3.05	1.72		141.52	673.63		49.17	
<b>Max</b>	5,845.71	1,009.80	499.01		2,374.13	3,042.68		49.17	
<b>Total emps</b>	12	7	3	0	10	12	0	1	0
<b>4832 JP 3 2</b>									
Summary for 'Dept' = 4832 (12 detail records)									
<b>Sum</b>	30,706.00	2,963.13	1,669.61		11,353.07	14,569.80		31.57	118.82
<b>Avg</b>	2,558.83	269.38	151.78		946.09	1,456.98		31.57	118.82
<b>Min</b>	196.01	4.36	2.76		14.83	131.76		31.57	118.82
<b>Max</b>	6,275.80	874.47	639.22		2,481.23	2,915.32		31.57	118.82
<b>Total emps</b>	12	11	11	0	12	10	0	1	1
<b>4841 JP 4 1</b>									
Summary for 'Dept' = 4841 (12 detail records)									
<b>Sum</b>	29,336.38	1,189.24	423.49		13,274.91	14,357.33			91.41
<b>Avg</b>	2,444.70	132.14	105.87		1,327.49	1,595.26			91.41
<b>Min</b>	60.65	1.78	3.30		217.42	327.76			91.41
<b>Max</b>	4,885.50	537.95	221.51		2,669.92	2,818.02			91.41
<b>Total emps</b>	12	9	4	0	10	9	0	0	1
<b>4842 JP 4 2</b>									
Summary for 'Dept' = 4842 (9 detail records)									
<b>Sum</b>	26,465.51	3,623.97	2,459.16		8,222.81	12,111.65	3.68	44.24	
<b>Avg</b>	2,940.61	604.00	409.86		913.65	1,345.74	3.68	44.24	
<b>Min</b>	279.62	5.59	9.12		166.23	113.39	3.68	44.24	
<b>Max</b>	5,306.65	1,924.92	1,186.39		1,878.81	2,794.66	3.68	44.24	
<b>Total emps</b>	9	6	6	0	9	9	1	1	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4851 JP 5 1</b>									
Summary for 'Dept' = 4851 (9 detail records)									
<b>Sum</b>	28,090.96	1,255.13	310.41		10,582.78	15,942.64			
<b>Avg</b>	3,121.22	209.19	103.47		1,322.85	1,771.40			
<b>Min</b>	160.74	49.43	6.59		578.87	160.74			
<b>Max</b>	7,667.02	608.09	286.04		3,466.67	4,200.35			
<b>Total emps</b>	9	6	3	0	8	9	0	0	0
<b>4852 JP 5 2</b>									
Summary for 'Dept' = 4852 (11 detail records)									
<b>Sum</b>	52,202.84	7,494.26	3,265.16		18,905.79	22,537.63			
<b>Avg</b>	4,745.71	749.43	362.80		1,718.71	2,048.88			
<b>Min</b>	2,025.81	40.03	72.05		131.76	658.80			
<b>Max</b>	8,016.51	1,571.36	683.36		4,267.60	3,748.91			
<b>Total emps</b>	11	10	9	0	11	11	0	0	0
<b>5110 JUVENILE DEPT</b>									
Summary for 'Dept' = 5110 (248 detail records)									
<b>Sum</b>	1,372,197.50	144,391.71	144,600.33		387,722.43	610,557.85	17,049.57	59,321.57	8,554.04
<b>Avg</b>	5,533.05	784.74	860.72		1,730.90	2,677.89	1,420.80	2,471.73	1,069.26
<b>Min</b>	47.28	1.48	1.65		47.60	0.00	4.36	47.56	12.36
<b>Max</b>	28,753.25	6,353.80	5,810.85		10,817.28	9,066.60	5,817.21	7,056.61	4,024.83
<b>Total emps</b>	248	184	168	0	224	228	12	24	8
<b>5114 JUVENILE DETENTION HALL</b>									
Summary for 'Dept' = 5114 (258 detail records)									
<b>Sum</b>	1,588,789.82	564,132.01	150,549.60		284,905.21	318,382.46	15,697.03	86,052.67	169,070.84
<b>Avg</b>	6,158.10	2,820.66	1,792.26		1,343.89	1,632.73	1,427.00	2,151.32	4,972.67
<b>Min</b>	1.37	1.09	1.75		61.35	42.43	1.18	248.96	111.45
<b>Max</b>	52,574.95	10,105.93	33,605.07		12,724.90	8,003.67	4,932.73	7,420.65	16,293.97
<b>Total emps</b>	258	200	84	0	212	195	11	40	34



# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5115 EMERGENCY SHELTER</b>									
Summary for 'Dept' = 5115 (43 detail records)									
<b>Sum</b>	197,064.47	75,376.85	18,169.18		34,529.78	50,714.58	2,349.45	11,843.13	4,081.50
<b>Avg</b>	4,582.89	2,599.20	1,068.78		1,079.06	1,584.83	783.15	1,315.90	4,081.50
<b>Min</b>	13.33	16.36	13.33		57.12	259.04	51.84	148.74	4,081.50
<b>Max</b>	20,071.49	7,622.06	3,347.19		4,960.55	4,894.55	2,122.09	5,915.65	4,081.50
<b>Total emps</b>	43	29	17	0	32	32	3	9	1
<b>5116 JUV LETOT RESIDENTIAL FAC</b>									
Summary for 'Dept' = 5116 (53 detail records)									
<b>Sum</b>	265,654.69	22,514.89	28,382.74		93,657.61	112,498.21	395.10	7,191.17	1,014.97
<b>Avg</b>	5,012.35	592.50	746.91		2,178.08	2,249.96	131.70	1,198.53	126.87
<b>Min</b>	182.63	8.51	2.01		93.58	66.64	24.20	275.62	-42.14
<b>Max</b>	24,746.59	1,750.16	5,186.80		21,844.71	7,638.43	246.86	3,284.35	467.59
<b>Total emps</b>	53	38	38	0	43	50	3	6	8
<b>5117 JUV-YOUTH VILLAGE</b>									
Summary for 'Dept' = 5117 (62 detail records)									
<b>Sum</b>	380,021.99	111,361.32	29,391.73		73,679.93	109,560.86	2,269.18	21,084.40	32,674.57
<b>Avg</b>	6,129.39	2,227.23	773.47		1,473.60	2,106.94	1,134.59	2,342.71	4,667.80
<b>Min</b>	395.36	1.16	3.81		88.36	152.32	71.88	12.06	897.26
<b>Max</b>	22,724.29	7,907.18	6,538.64		8,517.12	8,018.81	2,197.30	4,337.34	11,450.32
<b>Total emps</b>	62	50	38	0	50	52	2	9	7
<b>5118 JUVENILE - MEDLOCK CENTER</b>									
Summary for 'Dept' = 5118 (69 detail records)									
<b>Sum</b>	408,001.19	113,831.23	19,637.20		105,669.82	92,292.89	600.44	24,958.93	51,010.68
<b>Avg</b>	5,913.06	2,189.06	727.30		1,886.96	1,709.13	120.09	1,782.78	4,637.33
<b>Min</b>	150.73	6.67	3.97		59.03	36.18	15.76	57.36	386.39
<b>Max</b>	20,931.04	5,535.54	3,065.47		15,672.87	5,377.57	441.79	5,537.54	7,274.04
<b>Total emps</b>	69	52	27	0	56	54	5	14	11

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5119 JUVENILE-LETOT RTC</b>									
Summary for 'Dept' = 5119 (28 detail records)									
<b>Sum</b>	69,139.64	7,974.47	5,083.63		23,935.96	28,954.87		2,786.99	403.72
<b>Avg</b>	2,469.27	498.40	299.04		1,139.81	1,378.80		696.75	80.74
<b>Min</b>	13.12	2.78	-4.16		139.00	2.01		77.20	12.55
<b>Max</b>	7,826.48	1,283.74	1,021.91		5,014.08	3,503.09		1,621.27	159.94
<b>Total emps</b>	28	16	17	0	21	21	0	4	5
<b>5210 HEALTH DEPARTMENT</b>									
Summary for 'Dept' = 5210 (12 detail records)									
<b>Sum</b>	76,588.88	3,770.53	4,319.67		14,145.02	48,452.58	2,058.45	3,838.86	3.77
<b>Avg</b>	6,382.41	942.63	863.93		1,178.75	4,037.72	2,058.45	3,838.86	3.77
<b>Min</b>	1,881.44	35.81	3.92		167.84	542.08	2,058.45	3,838.86	3.77
<b>Max</b>	12,547.23	2,769.94	3,191.91		1,912.23	12,198.67	2,058.45	3,838.86	3.77
<b>Total emps</b>	12	4	5	0	12	12	1	1	1
<b>5211 HE ENVIRONMENTAL HEALTH</b>									
Summary for 'Dept' = 5211 (12 detail records)									
<b>Sum</b>	22,832.89	265.60			6,896.91	13,202.93		2,467.45	
<b>Avg</b>	1,902.74	265.60			626.99	1,320.29		2,467.45	
<b>Min</b>	120.86	265.60			120.86	207.66		2,467.45	
<b>Max</b>	4,311.15	265.60			1,612.43	2,541.89		2,467.45	
<b>Total emps</b>	12	1	0	0	11	10	0	1	0
<b>5212 HE PUBLIC HEALTH LAB</b>									
Summary for 'Dept' = 5212 (20 detail records)									
<b>Sum</b>	69,948.76	4,919.72	2,511.64		17,421.82	41,608.45		1,689.28	1,797.85
<b>Avg</b>	3,497.44	546.64	418.61		871.09	2,311.58		844.64	1,797.85
<b>Min</b>	39.80	4.27	1.89		39.80	745.85		811.02	1,797.85
<b>Max</b>	8,984.75	1,710.50	1,248.75		2,058.65	5,611.42		878.26	1,797.85
<b>Total emps</b>	20	9	6	0	20	18	0	2	1

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5213 HE PUBLIC NURSING</b>									
Summary for 'Dept' = 5213 (20 detail records)									
<b>Sum</b>	113,058.69	4,888.52	2,321.88		41,360.26	64,488.03			
<b>Avg</b>	5,652.93	543.17	290.24		2,068.01	3,224.40			
<b>Min</b>	1,678.07	147.60	56.25		400.23	640.92			
<b>Max</b>	9,764.76	1,569.95	531.98		4,882.80	6,258.02			
<b>Total emps</b>	20	9	8	0	20	20	0	0	0
<b>5214 HE COMMUNICABLE DISEASE C</b>									
Summary for 'Dept' = 5214 (7 detail records)									
<b>Sum</b>	27,476.08	267.52	122.54		12,258.26	13,410.03	3.24	1,414.49	
<b>Avg</b>	3,925.15	89.17	61.27		1,751.18	2,235.01	3.24	471.50	
<b>Min</b>	902.59	14.12	40.35		902.59	1,086.71	3.24	383.74	
<b>Max</b>	6,295.13	231.14	82.19		3,552.14	3,097.19	3.24	531.57	
<b>Total emps</b>	7	3	2	0	7	6	1	3	0
<b>5215 HE CITY/COUNTY V D CLINIC</b>									
Summary for 'Dept' = 5215 (15 detail records)									
<b>Sum</b>	98,432.52	1,878.65	2,044.37		40,851.78	47,371.36	701.78	5,584.58	
<b>Avg</b>	6,562.17	313.11	292.05		2,723.45	3,383.67	701.78	2,792.29	
<b>Min</b>	599.51	29.59	3.06		52.86	834.73	701.78	485.50	
<b>Max</b>	26,228.48	562.40	868.44		13,610.00	12,618.48	701.78	5,099.08	
<b>Total emps</b>	15	6	7	0	15	14	1	2	0
<b>5216 HE CITY/COUNTY T B CLINIC</b>									
Summary for 'Dept' = 5216 (28 detail records)									
<b>Sum</b>	118,392.83	6,896.92	1,283.98		29,183.64	74,548.49	2,168.64	4,311.16	
<b>Avg</b>	4,228.32	689.69	128.40		1,167.35	2,867.25	722.88	1,077.79	
<b>Min</b>	87.29	10.56	2.11		87.29	197.64	173.07	294.99	
<b>Max</b>	12,956.88	1,451.16	300.77		9,977.76	12,956.88	1,020.75	2,343.59	
<b>Total emps</b>	28	10	10	0	25	26	3	4	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>									
Summary for 'Dept' = 5340 (4 detail records)									
<b>Sum</b>	21,757.28	1,771.81	635.50		6,672.62	9,665.59	742.04	2,269.72	
<b>Avg</b>	5,439.32	590.60	317.75		1,668.16	2,416.40	742.04	2,269.72	
<b>Min</b>	2,316.74	58.83	206.91		439.11	608.64	742.04	2,269.72	
<b>Max</b>	8,279.22	1,306.04	428.59		2,924.19	4,880.32	742.04	2,269.72	
<b>Total emps</b>	4	3	2	0	4	4	1	1	0
Summary for 'Fund' = 00120 (5941 detail records)									
<b>Sum</b>	29,638,213.18	2,050,594.47	1,062,530.72	701,724.80	9,944,483.32	14,100,912.65	450,132.94	942,732.80	385,101.48
<b>Avg</b>	4,988.76	681.49	418.15	1,357.30	1,837.83	2,580.69	2,174.56	1,927.88	1,410.63
<b>Min</b>	-164.16	0.83	-200.77	2.00	-164.16	-11.82	0.01	0.01	-42.14
<b>Max</b>	65,650.48	10,105.93	33,605.07	14,861.54	38,190.24	35,288.13	48,850.15	17,465.73	19,980.36
<b>Total emps</b>	5,941	3,009	2,541	517	5,411	5,464	207	489	273
<b>Fund            00126</b>									
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (13 detail records)									
<b>Sum</b>	75,074.07	3,054.73	658.18		32,836.97	38,524.19			
<b>Avg</b>	5,774.93	305.47	131.64		2,525.92	2,963.40			
<b>Min</b>	2,923.20	6.09	6.33		575.20	1,012.80			
<b>Max</b>	13,053.05	1,036.67	408.47		6,481.76	7,365.92			
<b>Total emps</b>	13	10	5	0	13	13	0	0	0
Summary for 'Fund' = 00126 (13 detail records)									
<b>Sum</b>	75,074.07	3,054.73	658.18		32,836.97	38,524.19			
<b>Avg</b>	5,774.93	305.47	131.64		2,525.92	2,963.40			
<b>Min</b>	2,923.20	6.09	6.33		575.20	1,012.80			
<b>Max</b>	13,053.05	1,036.67	408.47		6,481.76	7,365.92			
<b>Total emps</b>	13	10	5	0	13	13	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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## Fund 00162

### 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

<b>Sum</b>	17,483.68	2,860.57	1,187.37		7,219.42	6,216.32		
<b>Avg</b>	5,827.89	1,430.29	593.69		3,609.71	2,072.11		
<b>Min</b>	3,707.86	167.69	116.82		1,686.30	312.93		
<b>Max</b>	9,699.46	2,692.88	1,070.55		5,533.12	4,166.34		
<b>Total emps</b>	3	2	2	0	2	3	0	0

Summary for 'Fund' = 00162 (3 detail records)

<b>Sum</b>	17,483.68	2,860.57	1,187.37		7,219.42	6,216.32		
<b>Avg</b>	5,827.89	1,430.29	593.69		3,609.71	2,072.11		
<b>Min</b>	3,707.86	167.69	116.82		1,686.30	312.93		
<b>Max</b>	9,699.46	2,692.88	1,070.55		5,533.12	4,166.34		
<b>Total emps</b>	3	2	2	0	2	3	0	0

## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (105 detail records)

<b>Sum</b>	790,231.10	5,192.35	2,517.20		294,357.19	453,864.28	4,671.18	29,628.90
<b>Avg</b>	7,526.01	2,596.18	2,517.20		3,131.46	4,538.64	2,335.59	29,628.90
<b>Min</b>	311.54	1,063.15	2,517.20		108.84	272.08	1,046.37	29,628.90
<b>Max</b>	34,401.57	4,129.20	2,517.20		27,009.35	12,561.61	3,624.81	29,628.90
<b>Total emps</b>	105	2	1	0	94	100	0	2

Summary for 'Fund' = 00195 (105 detail records)

<b>Sum</b>	790,231.10	5,192.35	2,517.20		294,357.19	453,864.28	4,671.18	29,628.90
<b>Avg</b>	7,526.01	2,596.18	2,517.20		3,131.46	4,538.64	2,335.59	29,628.90
<b>Min</b>	311.54	1,063.15	2,517.20		108.84	272.08	1,046.37	29,628.90
<b>Max</b>	34,401.57	4,129.20	2,517.20		27,009.35	12,561.61	3,624.81	29,628.90
<b>Total emps</b>	105	2	1	0	94	100	0	2

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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## Fund      00196

### 08101 PARKS AND OPEN SPACES

Summary for 'Dept' = 08101 (2 detail records)

<b>Sum</b>	10,168.58				4,775.78	5,392.80		
<b>Avg</b>	5,084.29				2,387.89	2,696.40		
<b>Min</b>	2,535.17				2,313.74	73.13		
<b>Max</b>	7,633.41				2,462.04	5,319.67		
<b>Total emps</b>	2	0	0	0	2	2	0	0

### 2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (65 detail records)

<b>Sum</b>	476,355.91	6,766.51	5,253.03		164,011.69	239,269.74	26,452.82	34,146.80	455.32
<b>Avg</b>	7,328.55	563.88	656.63		2,645.35	3,922.45	5,290.56	4,878.11	227.66
<b>Min</b>	177.50	77.50	53.03		272.32	81.40	66.39	1,055.76	200.15
<b>Max</b>	41,182.04	1,658.40	2,419.26		11,541.95	16,364.37	24,234.91	9,009.96	255.17
<b>Total emps</b>	65	12	8	0	62	61	5	7	2

Summary for 'Fund' = 00196 (67 detail records)

<b>Sum</b>	486,524.49	6,766.51	5,253.03		168,787.47	244,662.54	26,452.82	34,146.80	455.32
<b>Avg</b>	7,261.56	563.88	656.63		2,637.30	3,883.53	5,290.56	4,878.11	227.66
<b>Min</b>	177.50	77.50	53.03		272.32	73.13	66.39	1,055.76	200.15
<b>Max</b>	41,182.04	1,658.40	2,419.26		11,541.95	16,364.37	24,234.91	9,009.96	255.17
<b>Total emps</b>	67	12	8	0	64	63	5	7	2

## Fund      00200

### 94088

Summary for 'Dept' = 94088 (1 detail record)

<b>Sum</b>	1,908.14				72.36	1,835.78		
<b>Avg</b>	1,908.14				72.36	1,835.78		
<b>Min</b>	1,908.14				72.36	1,835.78		
<b>Max</b>	1,908.14				72.36	1,835.78		
<b>Total emps</b>	1	0	0	0	1	1	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00200 (1 detail record)									
<b>Sum</b>	1,908.14				72.36	1,835.78			
<b>Avg</b>	1,908.14				72.36	1,835.78			
<b>Min</b>	1,908.14				72.36	1,835.78			
<b>Max</b>	1,908.14				72.36	1,835.78			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0
<b>Fund      00202</b>									
<b>94071 DA-MISC PRE TRIAL INTERV</b>									
Summary for 'Dept' = 94071 (5 detail records)									
<b>Sum</b>	39,768.57				20,127.47	19,641.10			
<b>Avg</b>	7,953.71				5,031.87	3,928.22			
<b>Min</b>	2,939.59				3,638.20	2,558.09			
<b>Max</b>	12,827.10				8,162.71	4,945.61			
<b>Total emps</b>	5	0	0	0	4	5	0	0	0
<b>94702 BEHAVE HLTH WAIVER 1115 PROG</b>									
Summary for 'Dept' = 94702 (4 detail records)									
<b>Sum</b>	13,299.99	913.92	1,018.43		5,464.37	4,699.43		1,203.84	
<b>Avg</b>	3,325.00	913.92	1,018.43		1,366.09	2,349.72		1,203.84	
<b>Min</b>	552.71	913.92	1,018.43		552.71	2,021.60		1,203.84	
<b>Max</b>	6,112.82	913.92	1,018.43		2,158.87	2,677.83		1,203.84	
<b>Total emps</b>	4	1	1	0	4	2	0	1	0
<b>94703 HS-1115 WAIVER PROG</b>									
Summary for 'Dept' = 94703 (4 detail records)									
<b>Sum</b>	10,489.77				2,196.93	8,292.84			
<b>Avg</b>	2,622.44				549.23	2,073.21			
<b>Min</b>	1,909.28				275.01	1,064.75			
<b>Max</b>	3,271.77				844.53	2,996.76			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00202 (13 detail records)									
<b>Sum</b>	63,558.33	913.92	1,018.43		27,788.77	32,633.37		1,203.84	
<b>Avg</b>	4,889.10	913.92	1,018.43		2,315.73	2,966.67		1,203.84	
<b>Min</b>	552.71	913.92	1,018.43		275.01	1,064.75		1,203.84	
<b>Max</b>	12,827.10	913.92	1,018.43		8,162.71	4,945.61		1,203.84	
<b>Total emps</b>	13	1	1	0	12	11	0	1	0

## Fund 00203

### 3151 SHERIFF-COMMISSARY

Summary for 'Dept' = 3151 (23 detail records)

<b>Sum</b>	141,125.82	14,036.39	7,138.20		49,609.73	69,415.97	5.71	141.96	777.86
<b>Avg</b>	6,135.91	779.80	594.85		2,254.99	3,018.09	5.71	141.96	777.86
<b>Min</b>	306.11	2.71	5.41		108.56	49.88	5.71	141.96	777.86
<b>Max</b>	14,698.87	2,012.42	2,541.66		10,760.79	6,613.77	5.71	141.96	777.86
<b>Total emps</b>	23	18	12	0	22	23	1	1	1

### 94602 SHER-PRINT SHOP

Summary for 'Dept' = 94602 (2 detail records)

<b>Sum</b>	7,062.72	1,101.32	721.43		2,060.69	3,179.28			
<b>Avg</b>	3,531.36	550.66	360.72		1,030.35	1,589.64			
<b>Min</b>	1,528.23	345.67	171.76		171.76	839.04			
<b>Max</b>	5,534.49	755.65	549.67		1,888.93	2,340.24			
<b>Total emps</b>	2	2	2	0	2	2	0	0	0

Summary for 'Fund' = 00203 (25 detail records)

<b>Sum</b>	148,188.54	15,137.71	7,859.63		51,670.42	72,595.25	5.71	141.96	777.86
<b>Avg</b>	5,927.54	756.89	561.40		2,152.93	2,903.81	5.71	141.96	777.86
<b>Min</b>	306.11	2.71	5.41		108.56	49.88	5.71	141.96	777.86
<b>Max</b>	14,698.87	2,012.42	2,541.66		10,760.79	6,613.77	5.71	141.96	777.86
<b>Total emps</b>	25	20	14	0	24	25	1	1	1



# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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## Fund 00204

### 94009 COUNTY CLERK - RECORDING

Summary for 'Dept' = 94009 (3 detail records)

<b>Sum</b>	648.25				648.25				
<b>Avg</b>	216.08				216.08				
<b>Min</b>	155.65				155.65				
<b>Max</b>	310.00				310.00				
<b>Total emps</b>	3	0	0	0	3	0	0	0	0

Summary for 'Fund' = 00204 (3 detail records)

<b>Sum</b>	648.25				648.25				
<b>Avg</b>	216.08				216.08				
<b>Min</b>	155.65				155.65				
<b>Max</b>	310.00				310.00				
<b>Total emps</b>	3	0	0	0	3	0	0	0	0

## Fund 00470

### 6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (10 detail records)

<b>Sum</b>	37,068.67	15.70	1.75		17,922.15	17,208.26		1,920.81	
<b>Avg</b>	3,706.87	15.70	1.75		1,991.35	1,912.03		640.27	
<b>Min</b>	514.49	15.70	1.75		57.56	436.01		354.91	
<b>Max</b>	11,701.67	15.70	1.75		6,147.95	5,553.72		874.92	
<b>Total emps</b>	10	1	1	0	9	9	0	3	0

Summary for 'Fund' = 00470 (10 detail records)

<b>Sum</b>	37,068.67	15.70	1.75		17,922.15	17,208.26		1,920.81	
<b>Avg</b>	3,706.87	15.70	1.75		1,991.35	1,912.03		640.27	
<b>Min</b>	514.49	15.70	1.75		57.56	436.01		354.91	
<b>Max</b>	11,701.67	15.70	1.75		6,147.95	5,553.72		874.92	
<b>Total emps</b>	10	1	1	0	9	9	0	3	0

# Accrued Leave Taken - Dollars

09/17/16 TO 09/15/17

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>Fund      00532</b>									
<b>94017 HOUSEHOLD HAZARDOUS WASTE</b>									
Summary for 'Dept' = 94017 (3 detail records)									
<b>Sum</b>	21,132.58	1,748.65	6,893.89		2,362.62	10,127.42			
<b>Avg</b>	7,044.19	874.33	3,446.95		787.54	3,375.81			
<b>Min</b>	3,429.84	667.87	325.97		579.32	1,421.00			
<b>Max</b>	10,645.90	1,080.78	6,567.92		1,015.00	6,477.52			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0
Summary for 'Fund' = 00532 (3 detail records)									
<b>Sum</b>	21,132.58	1,748.65	6,893.89		2,362.62	10,127.42			
<b>Avg</b>	7,044.19	874.33	3,446.95		787.54	3,375.81			
<b>Min</b>	3,429.84	667.87	325.97		579.32	1,421.00			
<b>Max</b>	10,645.90	1,080.78	6,567.92		1,015.00	6,477.52			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0
<b>Sum</b>	31,617,556.77	2,100,551.03	1,092,632.39	701,724.80	10,682,513.79	15,126,215.97	486,537.84	1,010,875.02	416,505.93
<b>Avg</b>	5,058.00	681.11	420.89	1,357.30	1,874.13	2,627.45	2,231.82	1,978.23	1,498.22
<b>Min</b>	-164.16	0.83	-200.77	2.00	-164.16	-11.82	0.01	0.01	-42.14
<b>Max</b>	65,650.48	10,105.93	33,605.07	14,861.54	38,190.24	35,288.13	48,850.15	17,465.73	29,628.90
<b>Total emps</b>	6,251	3,084	2,596	517	5,700	5,757	218	511	278

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<i>00105</i>					
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>					
Summary for 'DEPT' = 2510 (7 detail records)					
<b>Sum</b>	13.4	6.5		164.2	253.1
<b>Avg</b>	13.4	6.5		27.4	42.2
<b>Min</b>	13.4	6.5		-8.7	-1.5
<b>Max</b>	13.4	6.5		41.5	77.0
<b>Count</b>	1	1	0	6	6
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>					
Summary for 'DEPT' = 2520 (5 detail records)					
<b>Sum</b>				-61.8	15.0
<b>Avg</b>				-15.4	3.7
<b>Min</b>				-58.3	-38.7
<b>Max</b>				36.7	56.8
<b>Count</b>	0	0	0	4	4
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>					
Summary for 'DEPT' = 2530 (31 detail records)					
<b>Sum</b>	110.9	-14.9		173.2	730.5
<b>Avg</b>	5.8	-1.7		6.2	24.3
<b>Min</b>	-19.6	-17.5		-58.0	-263.0
<b>Max</b>	113.5	11.8		90.0	96.0
<b>Count</b>	19	9	0	28	30
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>					
Summary for 'DEPT' = 2540 (24 detail records)					
<b>Sum</b>	-51.8	-6.3		-223.7	-38.9
<b>Avg</b>	-3.0	-0.4		-9.7	-1.7
<b>Min</b>	-37.6	-17.4		-155.1	-88.9
<b>Max</b>	30.8	7.8		38.5	85.1
<b>Count</b>	17	15	0	23	23
Summary for 'FUND' = 00105 (67 detail records)					
<b>Sum</b>	72.4	-14.7		52.0	959.7
<b>Avg</b>	2.0	-0.6		0.9	15.2
<b>Min</b>	-37.6	-17.5		-155.1	-263.0
<b>Max</b>	113.5	11.8		90.0	96.0
<b>Count</b>	37	25	0	61	63

*00120*

## 1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (5 detail records)

<b>Sum</b>				39.8	-60.0
<b>Avg</b>				10.0	-15.0
<b>Min</b>				-32.4	-224.2
<b>Max</b>				36.5	64.7
<b>Count</b>	0	0	0	4	4

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1011 TRUANCY MAGISTRATE</b>					
Summary for 'DEPT' = 1011 (7 detail records)					
<b>Sum</b>	0.7	-3.5		-28.2	128.7
<b>Avg</b>	0.3	-1.8		-4.0	18.4
<b>Min</b>	0.1	-3.8		-66.5	-37.2
<b>Max</b>	0.6	0.3		27.9	64.0
<b>Count</b>	2	2	0	7	7
<b>1020 COMMISSIONERS COURT AD</b>					
Summary for 'DEPT' = 1020 (12 detail records)					
<b>Sum</b>	13.0	-151.5		158.0	105.2
<b>Avg</b>	6.5	-75.8		13.2	8.8
<b>Min</b>	-3.9	-164.2		-14.9	-154.0
<b>Max</b>	16.9	12.7		32.1	96.0
<b>Count</b>	2	2	0	12	12
<b>1021 OP SVCS-ENGINEERING</b>					
Summary for 'DEPT' = 1021 (3 detail records)					
<b>Sum</b>				27.5	79.6
<b>Avg</b>				13.8	26.6
<b>Min</b>				-2.0	-8.3
<b>Max</b>				29.5	66.1
<b>Count</b>	0	0	0	2	3
<b>1022 FACILITIES MANAGEMENT DP</b>					
Summary for 'DEPT' = 1022 (140 detail records)					
<b>Sum</b>	439.3	-302.5		1,222.0	1,444.7
<b>Avg</b>	3.6	-2.7		9.1	10.4
<b>Min</b>	-171.5	-193.0		-141.6	-667.3
<b>Max</b>	128.0	30.2		132.0	96.0
<b>Count</b>	122	114	0	135	139
<b>1023 OP. SVCS. COMMUNICATIONS</b>					
Summary for 'DEPT' = 1023 (3 detail records)					
<b>Sum</b>	-0.6	5.2		-127.3	57.3
<b>Avg</b>	-0.6	5.2		-42.4	19.1
<b>Min</b>	-0.6	5.2		-102.3	-7.4
<b>Max</b>	-0.6	5.2		-4.0	59.0
<b>Count</b>	1	1	0	3	3
<b>1024 COMMUNICATION &amp; CENT SE</b>					
Summary for 'DEPT' = 1024 (13 detail records)					
<b>Sum</b>	17.7	10.0		71.3	-59.2
<b>Avg</b>	2.5	2.0		5.5	-4.6
<b>Min</b>	-2.0	-0.3		-35.1	-170.6
<b>Max</b>	9.8	6.8		74.7	89.7
<b>Count</b>	7	5	0	13	13

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1027 AUTO. SVC CENTER (ASC)</b>					
Summary for 'DEPT' = 1027 (15 detail records)					
<b>Sum</b>	47.7	7.0		195.0	301.2
<b>Avg</b>	3.7	0.5		13.0	20.1
<b>Min</b>	-3.5	-1.5		-128.4	-39.6
<b>Max</b>	30.9	2.1		91.5	88.0
<b>Count</b>	13	13	0	15	15
<b>1035 ASSESSOR COLLECTOR</b>					
Summary for 'DEPT' = 1035 (227 detail records)					
<b>Sum</b>	-309.8	-206.7		1,419.9	7,301.1
<b>Avg</b>	-1.8	-1.3		6.4	32.3
<b>Min</b>	-31.9	-27.4		-99.9	-328.0
<b>Max</b>	26.2	14.3		94.2	150.3
<b>Count</b>	170	154	0	223	226
<b>1040 HR/CIVIL SERVICE</b>					
Summary for 'DEPT' = 1040 (22 detail records)					
<b>Sum</b>	65.8	86.6		10.3	268.3
<b>Avg</b>	11.0	14.4		0.5	12.2
<b>Min</b>	-0.5	-0.1		-64.0	-74.5
<b>Max</b>	48.8	79.8		53.3	85.6
<b>Count</b>	6	6	0	20	22
<b>1050 COUNTY TREASURER</b>					
Summary for 'DEPT' = 1050 (15 detail records)					
<b>Sum</b>	0.4	0.0		80.2	315.1
<b>Avg</b>	0.1	0.0		5.7	22.5
<b>Min</b>	-0.1	-0.1		-151.7	-106.3
<b>Max</b>	0.3	0.1		67.7	71.6
<b>Count</b>	5	2	0	14	14
<b>1060 BUDGET DEPARTMENT</b>					
Summary for 'DEPT' = 1060 (4 detail records)					
<b>Sum</b>				17.2	274.7
<b>Avg</b>				4.3	68.7
<b>Min</b>				-31.9	37.9
<b>Max</b>				34.0	91.5
<b>Count</b>	0	0	0	4	4
<b>1070 COUNTY AUDITOR</b>					
Summary for 'DEPT' = 1070 (89 detail records)					
<b>Sum</b>	76.2	260.0		983.7	3,628.5
<b>Avg</b>	2.1	7.9		11.3	41.7
<b>Min</b>	-50.9	-10.4		-94.7	-179.1
<b>Max</b>	124.8	71.7		80.0	96.0
<b>Count</b>	36	33	0	87	87

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1080 PURCHASING DEPARTMENT</b>					
Summary for 'DEPT' = 1080 (13 detail records)					
<b>Sum</b>	-149.3	27.1		141.4	660.9
<b>Avg</b>	-24.9	5.4		11.8	50.8
<b>Min</b>	-72.2	-4.2		-45.6	-36.2
<b>Max</b>	0.1	18.7		43.7	96.0
<b>Count</b>	6	5	0	12	13
<b>1110 COUNTY EMPLOYEE HEALTH</b>					
Summary for 'DEPT' = 1110 (4 detail records)					
<b>Sum</b>				-104.3	39.1
<b>Avg</b>				-26.1	9.8
<b>Min</b>				-104.5	-73.4
<b>Max</b>				64.6	73.5
<b>Count</b>	0	0	0	4	4
<b>1210 ELECTIONS DEPT COUNTY</b>					
Summary for 'DEPT' = 1210 (40 detail records)					
<b>Sum</b>	-80.2	-29.3		340.9	572.4
<b>Avg</b>	-2.8	-1.4		8.5	14.3
<b>Min</b>	-26.5	-16.2		-46.5	-232.8
<b>Max</b>	6.0	13.7		88.5	96.0
<b>Count</b>	29	21	0	40	40
<b>2050 AG SERVICES COOP EXT DEPT</b>					
Summary for 'DEPT' = 2050 (8 detail records)					
<b>Sum</b>	-11.6	-1.4		64.3	76.8
<b>Avg</b>	-5.8	-0.5		16.1	19.2
<b>Min</b>	-8.7	-0.7		1.2	-11.1
<b>Max</b>	-2.9	-0.1		39.1	58.0
<b>Count</b>	2	3	0	4	4
<b>2060 VETERANS COUNTY SERVICE</b>					
Summary for 'DEPT' = 2060 (5 detail records)					
<b>Sum</b>	-106.0	-90.6		81.4	29.7
<b>Avg</b>	-35.3	-30.2		20.3	5.9
<b>Min</b>	-104.8	-101.6		-22.4	-64.0
<b>Max</b>	3.1	19.0		48.0	40.6
<b>Count</b>	3	3	0	4	5
<b>2070 HHS/WELFARE</b>					
Summary for 'DEPT' = 2070 (17 detail records)					
<b>Sum</b>	-14.5	-11.5		100.6	451.6
<b>Avg</b>	-2.1	-1.3		6.3	26.6
<b>Min</b>	-7.7	-8.3		-33.2	-370.8
<b>Max</b>	0.2	0.4		48.7	75.7
<b>Count</b>	7	9	0	16	17

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3110 SHERIFF-EXECUTIVE</b>					
Summary for 'DEPT' = 3110 (12 detail records)					
<b>Sum</b>	-0.7	5.0	-22.2	177.8	357.1
<b>Avg</b>	-0.2	1.3	-22.2	17.8	32.5
<b>Min</b>	-0.5	-0.6	-22.2	-29.0	-45.9
<b>Max</b>	0.4	3.5	-22.2	55.9	86.9
<b>Count</b>	4	4	1	10	11
<b>3113 SHER - INTERNAL AFFAIRS</b>					
Summary for 'DEPT' = 3113 (12 detail records)					
<b>Sum</b>	18.5	13.0	6.3	115.4	428.4
<b>Avg</b>	2.6	1.3	1.6	9.6	35.7
<b>Min</b>	-14.3	-2.0	-5.3	-47.0	-128.0
<b>Max</b>	27.2	7.2	7.2	72.0	96.0
<b>Count</b>	7	10	4	12	12
<b>3121 SHERIFF-GENERAL SVCS</b>					
Summary for 'DEPT' = 3121 (9 detail records)					
<b>Sum</b>		0.9		-97.3	503.6
<b>Avg</b>		0.9		-12.2	56.0
<b>Min</b>		0.9		-33.9	-37.9
<b>Max</b>		0.9		64.5	96.0
<b>Count</b>	0	1	0	8	9
<b>3122 SHERIFF-PERSONNEL</b>					
Summary for 'DEPT' = 3122 (11 detail records)					
<b>Sum</b>	-7.1	-7.6	4.5	86.9	26.6
<b>Avg</b>	-1.8	-1.0	1.5	7.9	2.4
<b>Min</b>	-33.4	-8.3	-3.1	-44.8	-230.7
<b>Max</b>	36.8	4.0	6.8	80.0	90.9
<b>Count</b>	4	8	3	11	11
<b>3123 SHERIFF-TRAINING</b>					
Summary for 'DEPT' = 3123 (10 detail records)					
<b>Sum</b>	50.5	-178.2	-298.3	-16.4	416.0
<b>Avg</b>	12.6	-25.5	-59.7	-1.6	41.6
<b>Min</b>	1.0	-122.0	-278.6	-90.0	-34.5
<b>Max</b>	22.1	23.0	27.3	83.3	96.0
<b>Count</b>	4	7	5	10	10
<b>3124 SHERIFF-COMMUNICATIONS</b>					
Summary for 'DEPT' = 3124 (19 detail records)					
<b>Sum</b>	148.2	96.3	77.8	399.2	594.3
<b>Avg</b>	11.4	8.8	77.8	23.5	31.3
<b>Min</b>	-15.2	-30.0	77.8	-59.6	-122.5
<b>Max</b>	55.1	75.4	77.8	103.9	96.0
<b>Count</b>	13	11	1	17	19

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3125 SHERIFF-FISCAL AFFAIRS</b>					
Summary for 'DEPT' = 3125 (32 detail records)					
<b>Sum</b>	161.7	145.0	3.6	123.1	181.4
<b>Avg</b>	5.8	5.4	1.8	3.8	5.7
<b>Min</b>	-61.9	-14.3	-6.4	-89.8	-465.2
<b>Max</b>	43.9	35.7	10.0	88.0	96.0
<b>Count</b>	28	27	2	32	32
<b>3126 SHERIFF-PHOTO LAB</b>					
Summary for 'DEPT' = 3126 (3 detail records)					
<b>Sum</b>	-9.0	6.5		43.5	-142.6
<b>Avg</b>	-4.5	3.3		14.5	-47.5
<b>Min</b>	-7.1	-0.1		-2.0	-159.5
<b>Max</b>	-1.9	6.6		37.5	17.0
<b>Count</b>	2	2	0	3	3
<b>3128 SHERIFF-BOND SECTION</b>					
Summary for 'DEPT' = 3128 (44 detail records)					
<b>Sum</b>	6.3	-67.3		301.6	852.8
<b>Avg</b>	0.3	-4.2		7.2	19.8
<b>Min</b>	-22.1	-71.3		-63.5	-141.8
<b>Max</b>	23.0	8.1		73.9	96.0
<b>Count</b>	24	16	0	42	43
<b>3129 SHERIFF-BAILIFF</b>					
Summary for 'DEPT' = 3129 (97 detail records)					
<b>Sum</b>	-78.9	-69.5	-176.0	449.3	220.2
<b>Avg</b>	-13.2	-0.8	-1.9	4.6	2.3
<b>Min</b>	-45.4	-31.2	-171.0	-150.7	-377.5
<b>Max</b>	-1.3	56.1	70.8	88.6	96.0
<b>Count</b>	6	91	92	97	97
<b>3130 SHERIFF-WARRANT EXECUTI</b>					
Summary for 'DEPT' = 3130 (61 detail records)					
<b>Sum</b>	-38.4	86.8	413.5	-74.9	1,469.2
<b>Avg</b>	-2.7	1.5	7.7	-1.2	24.5
<b>Min</b>	-23.4	-26.5	-43.8	-105.0	-224.0
<b>Max</b>	38.6	42.5	110.0	80.0	96.0
<b>Count</b>	14	58	54	60	60
<b>3131 SHERIFF-FUGITIVE</b>					
Summary for 'DEPT' = 3131 (15 detail records)					
<b>Sum</b>	2.4	65.8	68.8	-101.9	829.8
<b>Avg</b>	0.6	5.5	6.9	-6.8	55.3
<b>Min</b>	-11.1	-13.1	-53.6	-91.1	-165.5
<b>Max</b>	20.0	20.3	100.6	60.0	96.0
<b>Count</b>	4	12	10	15	15



# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3132 SHERIFF-CIVIL</b>					
Summary for 'DEPT' = 3132 (5 detail records)					
<b>Sum</b>	25.5	1.4	-5.1	104.3	180.6
<b>Avg</b>	8.5	0.4	-2.5	20.9	36.1
<b>Min</b>	7.9	-7.5	-6.6	2.5	-27.7
<b>Max</b>	9.2	7.0	1.5	48.0	82.2
<b>Count</b>	3	4	2	5	5
<b>3134 SHERIFF-CRIMINAL INV</b>					
Summary for 'DEPT' = 3134 (27 detail records)					
<b>Sum</b>	11.3	-21.7	-82.5	155.8	1,484.0
<b>Avg</b>	3.8	-1.4	-4.6	5.8	55.0
<b>Min</b>	0.8	-28.5	-142.8	-60.0	-181.0
<b>Max</b>	6.3	23.2	98.0	80.5	96.0
<b>Count</b>	3	16	18	27	27
<b>3136 SHERIFF-FLEET</b>					
Summary for 'DEPT' = 3136 (2 detail records)					
<b>Sum</b>		-34.0	-141.6	-7.5	192.0
<b>Avg</b>		-17.0	-70.8	-3.8	96.0
<b>Min</b>		-28.0	-83.8	-26.5	96.0
<b>Max</b>		-6.0	-57.8	19.0	96.0
<b>Count</b>	0	2	2	2	2
<b>3137 SHERIFF- FREEWAY MGMT</b>					
Summary for 'DEPT' = 3137 (127 detail records)					
<b>Sum</b>	55.4	1,044.0	548.8	132.8	2,360.9
<b>Avg</b>	6.2	8.6	4.7	1.1	18.6
<b>Min</b>	-22.8	-68.1	-211.2	-139.6	-395.0
<b>Max</b>	54.9	115.6	186.9	120.0	96.0
<b>Count</b>	9	121	116	123	127
<b>3140 SHERIFF-DETENTION ADMIN</b>					
Summary for 'DEPT' = 3140 (9 detail records)					
<b>Sum</b>	-3.3	-0.8	-5.6	-61.5	-27.2
<b>Avg</b>	-1.1	-0.2	-5.6	-6.8	-3.0
<b>Min</b>	-2.7	-2.4	-5.6	-41.7	-268.1
<b>Max</b>	-0.2	2.0	-5.6	28.3	71.4
<b>Count</b>	3	5	1	9	9
<b>3141 SHERIFF-STER TOWER-NORTH</b>					
Summary for 'DEPT' = 3141 (399 detail records)					
<b>Sum</b>	293.3	24.7		2,778.9	6,573.8
<b>Avg</b>	0.8	0.1		7.4	16.8
<b>Min</b>	-161.8	-32.9		-134.9	-584.0
<b>Max</b>	138.3	15.5		103.7	96.0
<b>Count</b>	373	299	0	378	392

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3142 SHERIFF-STER.TOWER WEST</b>					
Summary for 'DEPT' = 3142 (214 detail records)					
<b>Sum</b>	1,337.4	-17.2		1,805.3	5,432.0
<b>Avg</b>	6.5	-0.1		8.8	26.1
<b>Min</b>	-81.7	-85.2		-96.0	-229.3
<b>Max</b>	137.7	20.6		118.8	96.0
<b>Count</b>	207	173	0	205	208
<b>3147 SHERIFF-CENTRAL INTAKE</b>					
Summary for 'DEPT' = 3147 (194 detail records)					
<b>Sum</b>	537.6	-40.0	-10.5	816.3	2,995.9
<b>Avg</b>	3.8	-0.4	-1.2	4.3	15.8
<b>Min</b>	-101.9	-50.9	-119.6	-131.3	-400.0
<b>Max</b>	129.6	34.8	104.1	80.0	96.0
<b>Count</b>	140	99	9	190	190
<b>3148 SHERIFF-KAYS TOWER</b>					
Summary for 'DEPT' = 3148 (305 detail records)					
<b>Sum</b>	-27.7	58.0		1,961.3	3,685.0
<b>Avg</b>	-0.1	0.2		6.9	12.3
<b>Min</b>	-174.8	-26.9		-121.3	-359.2
<b>Max</b>	83.5	43.2		112.0	96.0
<b>Count</b>	294	261	0	286	300
<b>3150 SHERIFF-INTAKE RELEASE</b>					
Summary for 'DEPT' = 3150 (159 detail records)					
<b>Sum</b>	58.9	325.7	135.2	-341.5	1,558.3
<b>Avg</b>	0.5	3.0	19.3	-2.2	9.9
<b>Min</b>	-57.8	-32.8	-81.2	-135.0	-730.2
<b>Max</b>	63.4	47.2	144.6	67.7	97.1
<b>Count</b>	125	110	7	157	158
<b>3152 SHERIFF-FOOD SERVICE</b>					
Summary for 'DEPT' = 3152 (30 detail records)					
<b>Sum</b>	-69.0	-27.5		187.6	580.0
<b>Avg</b>	-3.1	-1.4		6.5	19.3
<b>Min</b>	-46.2	-25.0		-69.2	-51.9
<b>Max</b>	9.3	35.1		56.0	86.7
<b>Count</b>	22	19	0	29	30
<b>3153 SHERIFF-LAUNDRY SERVICE</b>					
Summary for 'DEPT' = 3153 (23 detail records)					
<b>Sum</b>	35.2	-23.3		76.6	116.9
<b>Avg</b>	2.0	-1.5		3.3	5.1
<b>Min</b>	-25.9	-17.4		-47.5	-278.9
<b>Max</b>	25.4	0.9		88.2	96.0
<b>Count</b>	18	16	0	23	23

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3154 SHERIFF-TRANSPORTATION U</b>					
Summary for 'DEPT' = 3154 (142 detail records)					
<b>Sum</b>	17.1	144.7	90.1	-93.1	2,501.2
<b>Avg</b>	0.2	1.3	1.7	-0.7	17.9
<b>Min</b>	-96.3	-35.9	-42.5	-115.0	-392.0
<b>Max</b>	226.9	44.9	74.3	135.0	96.0
<b>Count</b>	86	113	54	135	140
<b>3155 SHERIFF- JAIL MEDICAL</b>					
Summary for 'DEPT' = 3155 (151 detail records)					
<b>Sum</b>	-64.7	-114.4	-37.9	-234.0	4,244.2
<b>Avg</b>	-0.5	-1.3	-37.9	-1.6	29.1
<b>Min</b>	-135.7	-40.0	-37.9	-96.0	-169.7
<b>Max</b>	65.3	26.2	-37.9	104.0	96.0
<b>Count</b>	127	90	1	150	146
<b>3210 CONSTABLE PREC 1</b>					
Summary for 'DEPT' = 3210 (29 detail records)					
<b>Sum</b>	-14.8	-60.6	-94.8	240.4	1,115.6
<b>Avg</b>	-1.8	-4.3	-5.6	8.9	38.5
<b>Min</b>	-9.6	-36.9	-51.4	-77.0	-365.6
<b>Max</b>	0.8	2.8	7.4	84.1	96.0
<b>Count</b>	8	14	17	27	29
<b>3220 CONSTABLE PREC 2</b>					
Summary for 'DEPT' = 3220 (20 detail records)					
<b>Sum</b>	5.6	-4.6	6.1	-102.2	288.7
<b>Avg</b>	1.4	-0.3	0.5	-5.4	15.2
<b>Min</b>	-5.0	-31.5	-158.3	-150.1	-74.9
<b>Max</b>	12.7	16.8	98.5	72.0	96.0
<b>Count</b>	4	14	12	19	19
<b>3230 CONSTABLE PREC 3</b>					
Summary for 'DEPT' = 3230 (20 detail records)					
<b>Sum</b>	-7.0	3.1	-16.3	236.4	201.1
<b>Avg</b>	-3.5	0.3	-1.6	13.1	10.6
<b>Min</b>	-7.5	-1.4	-10.0	-67.0	-46.5
<b>Max</b>	0.5	1.7	9.4	66.5	65.1
<b>Count</b>	2	10	10	18	19
<b>3240 CONSTABLE PREC 4</b>					
Summary for 'DEPT' = 3240 (29 detail records)					
<b>Sum</b>	-33.2	31.9	188.5	-118.2	66.3
<b>Avg</b>	-8.3	1.5	9.9	-4.2	2.4
<b>Min</b>	-29.1	-19.8	-11.3	-146.3	-302.0
<b>Max</b>	4.5	16.2	118.7	51.0	96.0
<b>Count</b>	4	21	19	28	28

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3250 CONSTABLE PREC 5</b>					
Summary for 'DEPT' = 3250 (23 detail records)					
<b>Sum</b>	-1.3	-52.6	-330.5	569.1	748.2
<b>Avg</b>	-0.3	-3.1	-23.6	25.9	34.0
<b>Min</b>	-12.1	-53.0	-227.6	-65.1	-252.0
<b>Max</b>	12.9	10.5	34.6	80.0	89.3
<b>Count</b>	4	17	14	22	22
<b>3311 ME-CRIME LABORATORY</b>					
Summary for 'DEPT' = 3311 (59 detail records)					
<b>Sum</b>	1.8	2.7		108.1	523.3
<b>Avg</b>	0.3	0.7		1.9	8.9
<b>Min</b>	-0.3	-0.8		-131.9	-327.4
<b>Max</b>	0.9	3.4		76.7	94.0
<b>Count</b>	6	4	0	58	59
<b>3312 MEDICAL EXAMINER</b>					
Summary for 'DEPT' = 3312 (47 detail records)					
<b>Sum</b>	-144.6	48.3		335.1	2,079.8
<b>Avg</b>	-6.0	1.9		7.1	44.3
<b>Min</b>	-44.3	-8.8		-93.2	-91.7
<b>Max</b>	14.8	25.6		80.0	96.0
<b>Count</b>	24	25	0	47	47
<b>3313 BREATH ALCOHOL TECH SUP</b>					
Summary for 'DEPT' = 3313 (3 detail records)					
<b>Sum</b>				140.5	177.8
<b>Avg</b>				46.8	59.3
<b>Min</b>				29.2	40.0
<b>Max</b>				63.0	82.8
<b>Count</b>	0	0	0	3	3
<b>3330 PUBLIC SERVICE PROGRAM</b>					
Summary for 'DEPT' = 3330 (17 detail records)					
<b>Sum</b>	418.5	63.6		276.1	268.1
<b>Avg</b>	38.0	8.0		16.2	15.8
<b>Min</b>	-3.7	-0.6		-74.1	-121.0
<b>Max</b>	118.3	35.8		80.0	96.0
<b>Count</b>	11	8	0	17	17
<b>3340 MARSHAL</b>					
Summary for 'DEPT' = 3340 (40 detail records)					
<b>Sum</b>	-54.7	-57.4	-73.7	169.5	977.0
<b>Avg</b>	-3.9	-4.4	-36.9	4.5	24.4
<b>Min</b>	-21.9	-44.4	-70.5	-97.9	-114.4
<b>Max</b>	6.3	2.0	-3.2	80.0	96.0
<b>Count</b>	14	13	2	38	40

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3341 HOMELAND SECURITY</b>					
Summary for 'DEPT' = 3341 (5 detail records)					
<b>Sum</b>	1.3	1.1		88.8	241.0
<b>Avg</b>	1.3	1.1		17.8	48.2
<b>Min</b>	1.3	1.1		-18.0	-3.4
<b>Max</b>	1.3	1.1		72.3	96.0
<b>Count</b>	1	1	0	5	5
<b>3342 FIRE MARSHAL</b>					
Summary for 'DEPT' = 3342 (5 detail records)					
<b>Sum</b>	-2.0	79.8		173.2	228.3
<b>Avg</b>	-0.5	20.0		34.6	45.7
<b>Min</b>	-17.3	-0.2		-24.0	-32.0
<b>Max</b>	25.0	38.5		80.0	80.0
<b>Count</b>	4	4	0	5	5
<b>3343 UNINCORPARATED SERVICES</b>					
Summary for 'DEPT' = 3343 (3 detail records)					
<b>Sum</b>	18.6	1.4	3.5	73.9	84.1
<b>Avg</b>	18.6	1.4	3.5	24.6	28.0
<b>Min</b>	18.6	1.4	3.5	3.1	3.7
<b>Max</b>	18.6	1.4	3.5	43.1	47.2
<b>Count</b>	1	1	1	3	3
<b>4011 DISTRICT ATTORNEY</b>					
Summary for 'DEPT' = 4011 (433 detail records)					
<b>Sum</b>	-56.8	375.8	-1.7	4,966.4	11,342.9
<b>Avg</b>	-0.6	2.5	0.0	11.6	26.3
<b>Min</b>	-125.3	-143.5	-59.3	-130.4	-368.3
<b>Max</b>	38.1	73.6	53.9	98.8	547.0
<b>Count</b>	93	153	55	427	431
<b>4013 DRUG COURT PROGRAM</b>					
Summary for 'DEPT' = 4013 (1 detail record)					
<b>Sum</b>				13.0	-48.0
<b>Avg</b>				13.0	-48.0
<b>Min</b>				13.0	-48.0
<b>Max</b>				13.0	-48.0
<b>Count</b>	0	0	0	1	1
<b>4014 JAIL DIVERSION</b>					
Summary for 'DEPT' = 4014 (22 detail records)					
<b>Sum</b>	50.1	13.5		106.8	831.8
<b>Avg</b>	2.9	0.8		4.9	37.8
<b>Min</b>	-6.0	-34.3		-53.2	-37.7
<b>Max</b>	23.5	15.4		77.9	91.9
<b>Count</b>	17	16	0	22	22

# Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4015 DIVERT COURT</b>					
Summary for 'DEPT' = 4015 (2 detail records)					
<b>Sum</b>	0.9	-5.0		23.1	13.1
<b>Avg</b>	0.9	-5.0		11.6	6.6
<b>Min</b>	0.9	-5.0		9.7	-27.5
<b>Max</b>	0.9	-5.0		13.4	40.6
<b>Count</b>	1	1	0	2	2
<b>4020 DISTRICT CLERK</b>					
Summary for 'DEPT' = 4020 (241 detail records)					
<b>Sum</b>	1.9	-123.0		873.7	3,723.2
<b>Avg</b>	0.0	-1.1		3.7	15.6
<b>Min</b>	-43.6	-45.3		-96.0	-436.6
<b>Max</b>	49.0	24.0		122.3	96.0
<b>Count</b>	142	112	0	238	239
<b>4031 COUNTY CLERK</b>					
Summary for 'DEPT' = 4031 (175 detail records)					
<b>Sum</b>	-69.8	22.9		1,377.1	1,298.9
<b>Avg</b>	-0.9	0.3		8.0	7.5
<b>Min</b>	-93.7	-14.4		-132.5	-435.8
<b>Max</b>	69.2	52.6		93.3	96.0
<b>Count</b>	78	68	0	173	173
<b>4032 COUNTY CLERK COLLECTION</b>					
Summary for 'DEPT' = 4032 (16 detail records)					
<b>Sum</b>	-12.5	-8.7		83.5	66.4
<b>Avg</b>	-3.1	-2.2		5.2	4.4
<b>Min</b>	-12.1	-9.2		-54.0	-131.8
<b>Max</b>	4.1	0.4		51.6	84.0
<b>Count</b>	4	4	0	16	15
<b>4033 TRUANCY COURT</b>					
Summary for 'DEPT' = 4033 (20 detail records)					
<b>Sum</b>	1.3	0.8		211.8	217.2
<b>Avg</b>	0.7	0.1		10.6	10.9
<b>Min</b>	-0.2	0.1		-38.3	-64.4
<b>Max</b>	1.5	0.2		83.1	56.7
<b>Count</b>	2	6	0	20	20
<b>4040 PUBLIC DEFENDER</b>					
Summary for 'DEPT' = 4040 (114 detail records)					
<b>Sum</b>	31.0	-26.0	-2.2	587.4	2,862.5
<b>Avg</b>	1.5	-1.5	-2.2	5.2	25.1
<b>Min</b>	-49.5	-22.7	-2.2	-83.3	-359.4
<b>Max</b>	52.1	7.2	-2.2	76.9	96.0
<b>Count</b>	20	17	1	113	114

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4051 DISTRICT COURT ADMIN</b>					
Summary for 'DEPT' = 4051 (2 detail records)					
<b>Sum</b>	1.1	-0.1		-42.7	-88.3
<b>Avg</b>	1.1	-0.1		-21.4	-44.2
<b>Min</b>	1.1	-0.1		-38.4	-69.1
<b>Max</b>	1.1	-0.1		-4.3	-19.2
<b>Count</b>	1	1	0	2	2
<b>4056 DOMESTIC RELATIONS</b>					
Summary for 'DEPT' = 4056 (32 detail records)					
<b>Sum</b>	2.2	-2.1		154.5	864.4
<b>Avg</b>	0.2	-0.2		4.8	27.0
<b>Min</b>	-1.2	-1.4		-91.9	-37.5
<b>Max</b>	1.8	1.2		57.0	85.5
<b>Count</b>	11	11	0	32	32
<b>4060 JURY CENTRAL (PETIT)</b>					
Summary for 'DEPT' = 4060 (8 detail records)					
<b>Sum</b>	-7.0	4.2		-15.0	49.3
<b>Avg</b>	-1.2	0.7		-1.9	6.2
<b>Min</b>	-9.5	-1.9		-51.4	-95.2
<b>Max</b>	3.0	2.0		68.6	96.0
<b>Count</b>	6	6	0	8	8
<b>4071 COURT APPEALS 5TH CIVIL</b>					
Summary for 'DEPT' = 4071 (13 detail records)					
<b>Sum</b>				55.4	66.5
<b>Avg</b>				55.4	66.5
<b>Min</b>				55.4	66.5
<b>Max</b>				55.4	66.5
<b>Count</b>	0	0	0	1	1
<b>4110 14TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4110 (2 detail records)					
<b>Sum</b>					76.0
<b>Avg</b>					76.0
<b>Min</b>					76.0
<b>Max</b>					76.0
<b>Count</b>	0	0	0	0	1
<b>4115 44TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4115 (3 detail records)					
<b>Sum</b>				-54.8	168.0
<b>Avg</b>				-27.4	84.0
<b>Min</b>				-43.1	72.0
<b>Max</b>				-11.7	96.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4120 68TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4120 (3 detail records)					
<b>Sum</b>				75.4	184.0
<b>Avg</b>				37.7	92.0
<b>Min</b>				-4.6	88.0
<b>Max</b>				80.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4125 95TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4125 (3 detail records)					
<b>Sum</b>				97.6	118.0
<b>Avg</b>				48.8	59.0
<b>Min</b>				29.1	28.0
<b>Max</b>				68.5	90.0
<b>Count</b>	0	0	0	2	2
<b>4130 101ST CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4130 (3 detail records)					
<b>Sum</b>				71.4	132.3
<b>Avg</b>				35.7	66.2
<b>Min</b>				27.7	51.1
<b>Max</b>				43.7	81.2
<b>Count</b>	0	0	0	2	2
<b>4135 116TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4135 (2 detail records)					
<b>Sum</b>				-1.1	96.0
<b>Avg</b>				-1.1	96.0
<b>Min</b>				-1.1	96.0
<b>Max</b>				-1.1	96.0
<b>Count</b>	0	0	0	1	1
<b>4140 134TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4140 (4 detail records)					
<b>Sum</b>				-20.2	104.0
<b>Avg</b>				-6.7	34.7
<b>Min</b>				-36.2	-80.0
<b>Max</b>				40.0	96.0
<b>Count</b>	0	0	0	3	3
<b>4145 160TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4145 (3 detail records)					
<b>Sum</b>				-8.0	-71.5
<b>Avg</b>				-8.0	-35.8
<b>Min</b>				-8.0	-80.0
<b>Max</b>				-8.0	8.5
<b>Count</b>	0	0	0	1	2



# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4150 162ND CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4150 (3 detail records)					
<b>Sum</b>				71.1	72.1
<b>Avg</b>				23.7	24.0
<b>Min</b>				-1.9	0.3
<b>Max</b>				58.5	70.2
<b>Count</b>	0	0	0	3	3
<b>4155 191ST CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4155 (3 detail records)					
<b>Sum</b>				-51.7	7.8
<b>Avg</b>				-25.9	3.9
<b>Min</b>				-49.0	1.5
<b>Max</b>				-2.7	6.3
<b>Count</b>	0	0	0	2	2
<b>4160 192ND CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4160 (3 detail records)					
<b>Sum</b>				-25.5	158.0
<b>Avg</b>				-25.5	79.0
<b>Min</b>				-25.5	72.0
<b>Max</b>				-25.5	86.0
<b>Count</b>	0	0	0	1	2
<b>4165 193RD CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4165 (3 detail records)					
<b>Sum</b>				14.8	-8.0
<b>Avg</b>				7.4	-4.0
<b>Min</b>				-4.6	-40.0
<b>Max</b>				19.4	32.0
<b>Count</b>	0	0	0	2	2
<b>4170 298TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4170 (3 detail records)					
<b>Sum</b>				-7.4	-88.0
<b>Avg</b>				-3.7	-44.0
<b>Min</b>				-63.4	-120.0
<b>Max</b>				56.0	32.0
<b>Count</b>	0	0	0	2	2
<b>4175 DIST.CIVIL CT MASTERS</b>					
Summary for 'DEPT' = 4175 (2 detail records)					
<b>Sum</b>				26.1	-4.1
<b>Avg</b>				13.1	-2.1
<b>Min</b>				-2.3	-40.6
<b>Max</b>				28.4	36.5
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4210 254TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4210 (4 detail records)					
<b>Sum</b>				71.3	212.2
<b>Avg</b>				17.8	53.0
<b>Min</b>				-2.0	17.0
<b>Max</b>				58.5	96.0
<b>Count</b>	0	0	0	4	4
<b>4215 255TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4215 (4 detail records)					
<b>Sum</b>				36.8	163.2
<b>Avg</b>				12.3	54.4
<b>Min</b>				-32.3	24.0
<b>Max</b>				37.5	91.2
<b>Count</b>	0	0	0	3	3
<b>4220 256TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4220 (4 detail records)					
<b>Sum</b>				113.5	160.6
<b>Avg</b>				37.8	53.5
<b>Min</b>				24.7	34.0
<b>Max</b>				58.0	72.6
<b>Count</b>	0	0	0	3	3
<b>4225 301ST FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4225 (4 detail records)					
<b>Sum</b>				-2.6	122.1
<b>Avg</b>				-0.9	40.7
<b>Min</b>				-18.8	-25.4
<b>Max</b>				16.0	83.5
<b>Count</b>	0	0	0	3	3
<b>4230 302ND FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4230 (4 detail records)					
<b>Sum</b>				50.2	-92.1
<b>Avg</b>				16.7	-30.7
<b>Min</b>				-16.0	-155.5
<b>Max</b>				46.2	55.4
<b>Count</b>	0	0	0	3	3
<b>4235 303RD FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4235 (4 detail records)					
<b>Sum</b>				50.8	32.0
<b>Avg</b>				16.9	10.7
<b>Min</b>				-8.0	-16.0
<b>Max</b>				48.0	24.0
<b>Count</b>	0	0	0	3	3

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4240 330TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4240 (4 detail records)					
<b>Sum</b>				87.4	70.5
<b>Avg</b>				29.1	23.5
<b>Min</b>				4.0	-40.0
<b>Max</b>				72.0	78.5
<b>Count</b>	0	0	0	3	3
<b>4310 304TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4310 (5 detail records)					
<b>Sum</b>	-0.9			-9.2	154.6
<b>Avg</b>	-0.9			-2.3	38.7
<b>Min</b>	-0.9			-16.5	3.3
<b>Max</b>	-0.9			12.8	96.0
<b>Count</b>	1	0	0	4	4
<b>4320 305TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4320 (5 detail records)					
<b>Sum</b>				-71.1	-52.3
<b>Avg</b>				-17.8	-13.1
<b>Min</b>				-33.5	-82.3
<b>Max</b>				13.4	96.0
<b>Count</b>	0	0	0	4	4
<b>4401 CRIMINAL DISTRICT COURT 1</b>					
Summary for 'DEPT' = 4401 (3 detail records)					
<b>Sum</b>				36.0	118.5
<b>Avg</b>				18.0	59.3
<b>Min</b>				4.0	40.0
<b>Max</b>				32.0	78.5
<b>Count</b>	0	0	0	2	2
<b>4402 CRIMINAL DISTRICT COURT 2</b>					
Summary for 'DEPT' = 4402 (3 detail records)					
<b>Sum</b>				124.0	177.7
<b>Avg</b>				41.3	59.2
<b>Min</b>				32.0	19.5
<b>Max</b>				58.5	88.0
<b>Count</b>	0	0	0	3	3
<b>4403 CRIMINAL DISTRICT COURT 3</b>					
Summary for 'DEPT' = 4403 (3 detail records)					
<b>Sum</b>				3.2	67.0
<b>Avg</b>				1.6	33.5
<b>Min</b>				-12.3	23.0
<b>Max</b>				15.5	44.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4404 CRIMINAL DISTRICT COURT 4</b>					
Summary for 'DEPT' = 4404 (3 detail records)					
<b>Sum</b>				-81.4	-31.0
<b>Avg</b>				-40.7	-15.5
<b>Min</b>				-55.4	-55.0
<b>Max</b>				-26.0	24.0
<b>Count</b>	0	0	0	2	2
<b>4405 CRIMINAL DISTRICT COURT 5</b>					
Summary for 'DEPT' = 4405 (3 detail records)					
<b>Sum</b>				112.0	-5.0
<b>Avg</b>				56.0	-2.5
<b>Min</b>				40.0	-56.0
<b>Max</b>				72.0	51.0
<b>Count</b>	0	0	0	2	2
<b>4406 CRIMINAL DISTRICT COURT 6</b>					
Summary for 'DEPT' = 4406 (3 detail records)					
<b>Sum</b>				65.8	31.3
<b>Avg</b>				32.9	15.7
<b>Min</b>				8.3	-4.0
<b>Max</b>				57.5	35.3
<b>Count</b>	0	0	0	2	2
<b>4407 CRIMINAL DISTRICT COURT 7</b>					
Summary for 'DEPT' = 4407 (2 detail records)					
<b>Sum</b>				-62.9	40.0
<b>Avg</b>				-31.4	20.0
<b>Min</b>				-32.6	8.0
<b>Max</b>				-30.3	32.0
<b>Count</b>	0	0	0	2	2
<b>4410 194TH CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4410 (3 detail records)					
<b>Sum</b>				51.4	32.0
<b>Avg</b>				25.7	16.0
<b>Min</b>				8.0	-16.0
<b>Max</b>				43.4	48.0
<b>Count</b>	0	0	0	2	2
<b>4415 195TH CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4415 (3 detail records)					
<b>Sum</b>				41.6	71.0
<b>Avg</b>				20.8	35.5
<b>Min</b>				-2.7	15.0
<b>Max</b>				44.3	56.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4420 203RD CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4420 (3 detail records)					
<b>Sum</b>				16.0	80.0
<b>Avg</b>				16.0	40.0
<b>Min</b>				16.0	16.0
<b>Max</b>				16.0	64.0
<b>Count</b>	0	0	0	1	2
<b>4425 204TH CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4425 (3 detail records)					
<b>Sum</b>				107.7	90.0
<b>Avg</b>				53.8	45.0
<b>Min</b>				40.0	-6.0
<b>Max</b>				67.7	96.0
<b>Count</b>	0	0	0	2	2
<b>4430 265TH CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4430 (3 detail records)					
<b>Sum</b>				10.8	-86.5
<b>Avg</b>				5.4	-43.3
<b>Min</b>				-9.2	-120.0
<b>Max</b>				20.0	33.5
<b>Count</b>	0	0	0	2	2
<b>4435 282ND CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4435 (3 detail records)					
<b>Sum</b>				56.9	124.9
<b>Avg</b>				28.5	62.4
<b>Min</b>				17.3	52.5
<b>Max</b>				39.6	72.3
<b>Count</b>	0	0	0	2	2
<b>4440 283RD CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4440 (1 detail record)					
<b>Sum</b>				-49.0	-96.0
<b>Avg</b>				-49.0	-96.0
<b>Min</b>				-49.0	-96.0
<b>Max</b>				-49.0	-96.0
<b>Count</b>	0	0	0	1	1
<b>4445 291ST CRIMINAL DISTRICT CO</b>					
Summary for 'DEPT' = 4445 (3 detail records)					
<b>Sum</b>				-14.4	56.6
<b>Avg</b>				-7.2	28.3
<b>Min</b>				-16.6	-7.4
<b>Max</b>				2.2	64.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4450 292ND CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4450 (3 detail records)					
<b>Sum</b>				-4.5	75.0
<b>Avg</b>				-2.3	37.5
<b>Min</b>				-48.0	-5.0
<b>Max</b>				43.5	80.0
<b>Count</b>	0	0	0	2	2
<b>4455 363RD CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4455 (3 detail records)					
<b>Sum</b>				48.0	8.0
<b>Avg</b>				24.0	8.0
<b>Min</b>				-32.0	8.0
<b>Max</b>				80.0	8.0
<b>Count</b>	0	0	0	2	1
<b>4460 CRIM DIST CRT MAGISTRATE</b>					
Summary for 'DEPT' = 4460 (9 detail records)					
<b>Sum</b>				28.3	271.0
<b>Avg</b>				3.1	30.1
<b>Min</b>				-69.9	-140.0
<b>Max</b>				72.0	96.0
<b>Count</b>	0	0	0	9	9
<b>4465 COURT DISTRICT REVWG ATT</b>					
Summary for 'DEPT' = 4465 (4 detail records)					
<b>Sum</b>				10.1	150.5
<b>Avg</b>				2.5	37.6
<b>Min</b>				-26.0	-36.0
<b>Max</b>				38.1	81.0
<b>Count</b>	0	0	0	4	4
<b>4470 CRIM DISTRICT CT MANAGER</b>					
Summary for 'DEPT' = 4470 (2 detail records)					
<b>Sum</b>	4.2	39.5		-76.7	14.7
<b>Avg</b>	4.2	39.5		-38.4	7.3
<b>Min</b>	4.2	39.5		-116.7	-11.8
<b>Max</b>	4.2	39.5		40.0	26.5
<b>Count</b>	1	1	0	2	2
<b>4501 COURT COUNTY AT LAW 1</b>					
Summary for 'DEPT' = 4501 (3 detail records)					
<b>Sum</b>				44.3	106.7
<b>Avg</b>				22.2	53.4
<b>Min</b>				8.0	47.2
<b>Max</b>				36.3	59.5
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4502 COURT COUNTY AT LAW 2</b>					
Summary for 'DEPT' = 4502 (3 detail records)					
<b>Sum</b>				7.3	-42.3
<b>Avg</b>				3.6	-21.2
<b>Min</b>				3.6	-53.5
<b>Max</b>				3.7	11.2
<b>Count</b>	0	0	0	2	2
<b>4503 COURT COUNTY AT LAW 3</b>					
Summary for 'DEPT' = 4503 (3 detail records)					
<b>Sum</b>				0.0	40.0
<b>Avg</b>				0.0	20.0
<b>Min</b>				-8.0	16.0
<b>Max</b>				8.0	24.0
<b>Count</b>	0	0	0	2	2
<b>4504 COURT COUNTY AT LAW 4</b>					
Summary for 'DEPT' = 4504 (3 detail records)					
<b>Sum</b>				-33.1	151.2
<b>Avg</b>				-33.1	75.6
<b>Min</b>				-33.1	68.2
<b>Max</b>				-33.1	83.0
<b>Count</b>	0	0	0	1	2
<b>4505 COURT COUNTY AT LAW 5</b>					
Summary for 'DEPT' = 4505 (3 detail records)					
<b>Sum</b>				23.9	-51.7
<b>Avg</b>				12.0	-25.9
<b>Min</b>				-8.1	-29.7
<b>Max</b>				32.0	-22.0
<b>Count</b>	0	0	0	2	2
<b>4601 COURT COUNTY CRIMINAL 1</b>					
Summary for 'DEPT' = 4601 (3 detail records)					
<b>Sum</b>				85.2	-73.6
<b>Avg</b>				42.6	-36.8
<b>Min</b>				32.9	-96.0
<b>Max</b>				52.3	22.4
<b>Count</b>	0	0	0	2	2
<b>4602 COURT COUNTY CRIMINAL 2</b>					
Summary for 'DEPT' = 4602 (3 detail records)					
<b>Sum</b>				23.9	4.0
<b>Avg</b>				23.9	2.0
<b>Min</b>				23.9	-8.0
<b>Max</b>				23.9	12.0
<b>Count</b>	0	0	0	1	2

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4603 COURT COUNTY CRIMINAL 3</b>					
Summary for 'DEPT' = 4603 (2 detail records)					
<b>Sum</b>				18.1	18.2
<b>Avg</b>				18.1	18.2
<b>Min</b>				18.1	18.2
<b>Max</b>				18.1	18.2
<b>Count</b>	0	0	0	1	1
<b>4604 COURT COUNTY CRIMINAL 4</b>					
Summary for 'DEPT' = 4604 (3 detail records)					
<b>Sum</b>				20.0	68.0
<b>Avg</b>				20.0	34.0
<b>Min</b>				20.0	-4.0
<b>Max</b>				20.0	72.0
<b>Count</b>	0	0	0	1	2
<b>4605 COURT COUNTY CRIMINAL 5</b>					
Summary for 'DEPT' = 4605 (2 detail records)					
<b>Sum</b>					72.0
<b>Avg</b>					72.0
<b>Min</b>					72.0
<b>Max</b>					72.0
<b>Count</b>	0	0	0	0	1
<b>4606 COURT COUNTY CRIMINAL 6</b>					
Summary for 'DEPT' = 4606 (3 detail records)					
<b>Sum</b>				-1.8	113.2
<b>Avg</b>				-0.9	56.6
<b>Min</b>				-64.0	33.2
<b>Max</b>				62.2	80.0
<b>Count</b>	0	0	0	2	2
<b>4607 COURT COUNTY CRIMINAL 7</b>					
Summary for 'DEPT' = 4607 (3 detail records)					
<b>Sum</b>				-2.7	36.0
<b>Avg</b>				-1.4	18.0
<b>Min</b>				-73.5	-12.0
<b>Max</b>				70.8	48.0
<b>Count</b>	0	0	0	2	2
<b>4608 COURT COUNTY CRIMINAL 8</b>					
Summary for 'DEPT' = 4608 (3 detail records)					
<b>Sum</b>				-3.4	-68.2
<b>Avg</b>				-1.7	-34.1
<b>Min</b>				-8.0	-97.2
<b>Max</b>				4.6	29.0
<b>Count</b>	0	0	0	2	2



# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4609 COURT COUNTY CRIMINAL 9</b>					
Summary for 'DEPT' = 4609 (3 detail records)					
<b>Sum</b>				-55.4	-176.0
<b>Avg</b>				-27.7	-88.0
<b>Min</b>				-70.8	-168.0
<b>Max</b>				15.4	-8.0
<b>Count</b>	0	0	0	2	2
<b>4610 COURT COUNTY CRIMINAL 10</b>					
Summary for 'DEPT' = 4610 (3 detail records)					
<b>Sum</b>				136.0	4.0
<b>Avg</b>				68.0	2.0
<b>Min</b>				56.0	-12.0
<b>Max</b>				80.0	16.0
<b>Count</b>	0	0	0	2	2
<b>4611 COURT COUNTY CRIMINAL 11</b>					
Summary for 'DEPT' = 4611 (2 detail records)					
<b>Sum</b>				-38.8	96.0
<b>Avg</b>				-38.8	96.0
<b>Min</b>				-38.8	96.0
<b>Max</b>				-38.8	96.0
<b>Count</b>	0	0	0	1	1
<b>4615 COURT CRIM APPEALS NO 1</b>					
Summary for 'DEPT' = 4615 (2 detail records)					
<b>Sum</b>				-21.0	24.5
<b>Avg</b>				-21.0	24.5
<b>Min</b>				-21.0	24.5
<b>Max</b>				-21.0	24.5
<b>Count</b>	0	0	0	1	1
<b>4616 COURT CRIM APPEALS NO 2</b>					
Summary for 'DEPT' = 4616 (3 detail records)					
<b>Sum</b>				38.6	-400.0
<b>Avg</b>				19.3	-200.0
<b>Min</b>				-18.5	-472.0
<b>Max</b>				57.1	72.0
<b>Count</b>	0	0	0	2	2
<b>4620 COURT COUNTY CRIMNL AD</b>					
Summary for 'DEPT' = 4620 (2 detail records)					
<b>Sum</b>	6.5	1.5		-65.9	96.0
<b>Avg</b>	6.5	1.5		-33.0	48.0
<b>Min</b>	6.5	1.5		-78.8	24.0
<b>Max</b>	6.5	1.5		12.9	72.0
<b>Count</b>	1	1	0	2	2

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4701 COURT PROBATE</b>					
Summary for 'DEPT' = 4701 (6 detail records)					
<b>Sum</b>	37.0	8.4		-0.2	63.0
<b>Avg</b>	12.3	2.8		0.0	12.6
<b>Min</b>	0.2	0.1		-32.0	-84.5
<b>Max</b>	30.4	4.2		40.0	72.0
<b>Count</b>	3	3	0	5	5
<b>4702 COURT PROBATE NO 2</b>					
Summary for 'DEPT' = 4702 (6 detail records)					
<b>Sum</b>	108.9	43.0		-87.7	26.3
<b>Avg</b>	27.2	14.3		-17.5	5.3
<b>Min</b>	-0.1	8.5		-52.7	-55.3
<b>Max</b>	68.0	20.3		37.4	70.9
<b>Count</b>	4	3	0	5	5
<b>4703 COURT PROBATE NO 3</b>					
Summary for 'DEPT' = 4703 (10 detail records)					
<b>Sum</b>	-20.4	26.5		-64.0	-124.1
<b>Avg</b>	-6.8	8.8		-7.1	-13.8
<b>Min</b>	-14.4	2.4		-48.4	-110.1
<b>Max</b>	-2.2	21.3		48.0	53.4
<b>Count</b>	3	3	0	9	9
<b>4704 CT INVS/CT VISTORS PRG</b>					
Summary for 'DEPT' = 4704 (7 detail records)					
<b>Sum</b>	-0.9	2.0		24.4	151.8
<b>Avg</b>	-0.9	2.0		3.5	21.7
<b>Min</b>	-0.9	2.0		-44.8	-22.1
<b>Max</b>	-0.9	2.0		35.4	63.8
<b>Count</b>	1	1	0	7	7
<b>4811 J P 1 1</b>					
Summary for 'DEPT' = 4811 (16 detail records)					
<b>Sum</b>	25.7	3.2		260.6	-14.6
<b>Avg</b>	2.3	0.3		17.4	-1.0
<b>Min</b>	-11.2	-7.4		-89.3	-84.1
<b>Max</b>	21.0	7.1		90.5	48.6
<b>Count</b>	11	12	0	15	15
<b>4812 J P 1 2</b>					
Summary for 'DEPT' = 4812 (10 detail records)					
<b>Sum</b>	16.4	66.2		40.2	111.9
<b>Avg</b>	2.0	9.5		4.5	12.4
<b>Min</b>	-23.3	0.3		-52.1	-52.0
<b>Max</b>	20.4	31.0		39.7	58.6
<b>Count</b>	8	7	0	9	9

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4821 JP 2 1</b>					
Summary for 'DEPT' = 4821 (8 detail records)					
<b>Sum</b>	2.5	1.2		128.4	250.5
<b>Avg</b>	0.6	0.6		21.4	35.8
<b>Min</b>	-0.6	-0.4		-8.9	-114.4
<b>Max</b>	3.5	1.6		55.3	92.5
<b>Count</b>	4	2	0	6	7
<b>4822 JP 2 2</b>					
Summary for 'DEPT' = 4822 (10 detail records)					
<b>Sum</b>	1.6	25.3		70.9	357.6
<b>Avg</b>	0.2	3.2		8.9	39.7
<b>Min</b>	-23.0	-1.2		-12.0	-18.5
<b>Max</b>	19.8	10.6		40.0	87.0
<b>Count</b>	8	8	0	8	9
<b>4831 JP 3 1</b>					
Summary for 'DEPT' = 4831 (12 detail records)					
<b>Sum</b>	130.7	58.9		-103.1	524.2
<b>Avg</b>	13.1	5.9		-9.4	47.7
<b>Min</b>	1.2	1.1		-76.0	-47.2
<b>Max</b>	57.0	23.4		41.5	96.0
<b>Count</b>	10	10	0	11	11
<b>4832 JP 3 2</b>					
Summary for 'DEPT' = 4832 (11 detail records)					
<b>Sum</b>	4.4	-35.7		93.0	244.9
<b>Avg</b>	0.5	-4.0		9.3	24.5
<b>Min</b>	-17.4	-33.9		-43.1	-63.5
<b>Max</b>	21.5	4.5		80.0	87.3
<b>Count</b>	9	9	0	10	10
<b>4841 JP 4 1</b>					
Summary for 'DEPT' = 4841 (11 detail records)					
<b>Sum</b>	256.0	118.6		155.2	135.7
<b>Avg</b>	28.4	13.2		15.5	13.6
<b>Min</b>	0.9	0.2		-31.1	-63.7
<b>Max</b>	101.0	45.0		73.4	49.0
<b>Count</b>	9	9	0	10	10
<b>4842 JP 4 2</b>					
Summary for 'DEPT' = 4842 (8 detail records)					
<b>Sum</b>	51.7	50.4		114.3	233.7
<b>Avg</b>	8.6	8.4		16.3	33.4
<b>Min</b>	-0.8	0.7		-27.2	-9.5
<b>Max</b>	23.1	31.5		52.0	80.0
<b>Count</b>	6	6	0	7	7

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4851 JP 5 1</b>					
Summary for 'DEPT' = 4851 (9 detail records)					
<b>Sum</b>	16.5	59.9		-71.3	187.4
<b>Avg</b>	2.7	8.6		-8.9	23.4
<b>Min</b>	-1.6	2.0		-58.9	-35.1
<b>Max</b>	10.5	22.6		49.2	64.3
<b>Count</b>	6	7	0	8	8
<b>4852 JP 5 2</b>					
Summary for 'DEPT' = 4852 (11 detail records)					
<b>Sum</b>	94.9	16.1		-112.1	38.3
<b>Avg</b>	10.5	1.8		-11.2	3.8
<b>Min</b>	-18.8	-11.2		-64.0	-72.0
<b>Max</b>	56.0	20.5		40.0	88.0
<b>Count</b>	9	9	0	10	10
<b>5110 JUVENILE DEPT</b>					
Summary for 'DEPT' = 5110 (212 detail records)					
<b>Sum</b>	8.0	848.1		355.5	4,513.6
<b>Avg</b>	0.1	5.3		1.7	21.4
<b>Min</b>	-167.3	-118.6		-119.2	-480.0
<b>Max</b>	104.8	118.7		93.4	96.0
<b>Count</b>	157	159	0	209	211
<b>5114 JUVENILE DETENTION HALL</b>					
Summary for 'DEPT' = 5114 (205 detail records)					
<b>Sum</b>	-160.5	5,381.5		3,568.4	5,569.3
<b>Avg</b>	-1.0	34.7		17.9	27.4
<b>Min</b>	-242.3	-1,299.5		-153.8	-463.5
<b>Max</b>	271.4	211.9		88.0	96.0
<b>Count</b>	162	155	0	199	203
<b>5115 EMERGENCY SHELTER</b>					
Summary for 'DEPT' = 5115 (33 detail records)					
<b>Sum</b>	-360.2	659.2		784.9	1,372.2
<b>Avg</b>	-15.0	27.5		23.8	41.6
<b>Min</b>	-130.7	-55.2		-40.0	-80.8
<b>Max</b>	54.2	117.6		136.0	96.0
<b>Count</b>	24	24	0	33	33
<b>5116 JUV LETOT RESIDENTIAL FAC</b>					
Summary for 'DEPT' = 5116 (45 detail records)					
<b>Sum</b>	-27.8	-211.3		339.4	660.6
<b>Avg</b>	-1.1	-7.3		7.5	14.7
<b>Min</b>	-11.5	-215.7		-93.5	-618.8
<b>Max</b>	13.9	6.3		71.1	96.0
<b>Count</b>	25	29	0	45	45

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5117 JUV-YOUTH VILLAGE</b>					
Summary for 'DEPT' = 5117 (55 detail records)					
<b>Sum</b>	-3,473.3	-842.4		111.4	1,400.4
<b>Avg</b>	-82.7	-21.1		2.1	25.5
<b>Min</b>	-267.6	-278.8		-198.2	-288.0
<b>Max</b>	109.6	149.6		76.9	96.0
<b>Count</b>	42	40	0	52	55
<b>5118 JUVENILE - MEDLOCK CENTE</b>					
Summary for 'DEPT' = 5118 (57 detail records)					
<b>Sum</b>	681.7	840.9		1,024.1	743.0
<b>Avg</b>	20.1	27.1		18.3	13.0
<b>Min</b>	-169.6	-90.1		-124.9	-432.0
<b>Max</b>	165.4	114.0		80.0	96.0
<b>Count</b>	34	31	0	56	57
<b>5119 JUVENILE-LETOT RTC</b>					
Summary for 'DEPT' = 5119 (19 detail records)					
<b>Sum</b>	-0.9	6.7		260.4	512.2
<b>Avg</b>	-0.1	0.6		13.7	27.0
<b>Min</b>	-4.5	-1.4		-41.3	-106.0
<b>Max</b>	8.3	4.1		72.0	88.0
<b>Count</b>	10	11	0	19	19
<b>5210 HEALTH DEPARTMENT</b>					
Summary for 'DEPT' = 5210 (12 detail records)					
<b>Sum</b>	-68.6	-65.2		-19.0	396.1
<b>Avg</b>	-13.7	-16.3		-1.7	33.0
<b>Min</b>	-43.3	-45.4		-75.5	-64.6
<b>Max</b>	1.7	4.8		74.8	90.6
<b>Count</b>	5	4	0	11	12
<b>5211 HE ENVIRONMENTAL HEALT</b>					
Summary for 'DEPT' = 5211 (8 detail records)					
<b>Sum</b>	-180.9	54.0		170.4	477.0
<b>Avg</b>	-90.4	54.0		21.3	59.6
<b>Min</b>	-181.3	54.0		-49.3	-9.9
<b>Max</b>	0.5	54.0		64.0	96.0
<b>Count</b>	2	1	0	8	8
<b>5212 HE PUBLIC HEALTH LAB</b>					
Summary for 'DEPT' = 5212 (19 detail records)					
<b>Sum</b>	-41.5	53.2		194.0	925.0
<b>Avg</b>	-4.6	6.7		10.2	48.7
<b>Min</b>	-45.6	0.3		-41.0	-1.2
<b>Max</b>	11.5	13.8		40.0	88.4
<b>Count</b>	9	8	0	19	19

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5213 HE PUBLIC NURSING</b>					
Summary for 'DEPT' = 5213 (19 detail records)					
<b>Sum</b>	-0.1	-1.5		-79.9	109.5
<b>Avg</b>	0.0	-0.2		-4.2	5.8
<b>Min</b>	-20.4	-15.9		-76.9	-100.0
<b>Max</b>	18.0	7.0		48.3	79.4
<b>Count</b>	9	9	0	19	19
<b>5214 HE COMMUNICABLE DISEASE</b>					
Summary for 'DEPT' = 5214 (4 detail records)					
<b>Sum</b>	-1.6	-1.2		33.7	33.7
<b>Avg</b>	-0.8	-0.6		8.4	8.4
<b>Min</b>	-1.2	-1.4		-10.5	-1.8
<b>Max</b>	-0.4	0.2		52.3	28.2
<b>Count</b>	2	2	0	4	4
<b>5215 HE CITY/COUNTY V D CLINIC</b>					
Summary for 'DEPT' = 5215 (14 detail records)					
<b>Sum</b>	14.4	2.6		53.1	140.5
<b>Avg</b>	2.1	0.4		3.8	10.0
<b>Min</b>	0.2	-1.0		-65.4	-130.9
<b>Max</b>	5.9	1.7		68.0	88.0
<b>Count</b>	7	7	0	14	14
<b>5216 HE CITY/COUNTY T B CLINIC</b>					
Summary for 'DEPT' = 5216 (22 detail records)					
<b>Sum</b>	1.2	2.4		-138.4	740.6
<b>Avg</b>	0.2	2.4		-6.6	33.7
<b>Min</b>	-0.2	2.4		-130.5	-272.0
<b>Max</b>	0.9	2.4		58.9	96.0
<b>Count</b>	7	1	0	21	22
<b>5340 SUBSTANCE ABUSE TRMT. CT</b>					
Summary for 'DEPT' = 5340 (3 detail records)					
<b>Sum</b>	-132.2	-65.0		-52.3	85.2
<b>Avg</b>	-44.1	-21.7		-17.4	28.4
<b>Min</b>	-133.1	-73.1		-54.2	-19.2
<b>Max</b>	11.7	5.1		20.0	74.7
<b>Count</b>	3	3	0	3	3
Summary for 'FUND' = 00120 (5188 detail records)					
<b>Sum</b>	-428.0	8,471.2	247.8	32,133.8	104,217.2
<b>Avg</b>	-0.1	2.8	0.5	6.5	20.6
<b>Min</b>	-267.6	-1,299.5	-278.6	-198.2	-730.2
<b>Max</b>	271.4	211.9	186.9	136.0	547.0
<b>Count</b>	2,981	3,050	513	4,965	5,053

00126

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3330 PUBLIC SERVICE PROGRAM</b>					
Summary for 'DEPT' = 3330 (13 detail records)					
<b>Sum</b>	-26.8	-7.5		-58.7	-231.0
<b>Avg</b>	-2.4	-0.8		-4.5	-17.8
<b>Min</b>	-28.7	-7.4		-108.1	-173.3
<b>Max</b>	14.2	1.1		43.2	72.3
<b>Count</b>	11	10	0	13	13

Summary for 'FUND' = 00126 (13 detail records)					
<b>Sum</b>	-26.8	-7.5		-58.7	-231.0
<b>Avg</b>	-2.4	-0.8		-4.5	-17.8
<b>Min</b>	-28.7	-7.4		-108.1	-173.3
<b>Max</b>	14.2	1.1		43.2	72.3
<b>Count</b>	11	10	0	13	13

*00162*

## 4054 ALTERNATIVE DISPUTE RESO

Summary for 'DEPT' = 4054 (3 detail records)					
<b>Sum</b>	-75.1	-1.0		50.8	45.9
<b>Avg</b>	-37.5	-0.5		16.9	15.3
<b>Min</b>	-74.6	-1.6		-12.2	-64.0
<b>Max</b>	-0.5	0.6		61.0	96.0
<b>Count</b>	2	2	0	3	3

Summary for 'FUND' = 00162 (3 detail records)					
<b>Sum</b>	-75.1	-1.0		50.8	45.9
<b>Avg</b>	-37.5	-0.5		16.9	15.3
<b>Min</b>	-74.6	-1.6		-12.2	-64.0
<b>Max</b>	-0.5	0.6		61.0	96.0
<b>Count</b>	2	2	0	3	3

*00195*

## 1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (105 detail records)					
<b>Sum</b>	-106.5	36.8		769.0	3,234.8
<b>Avg</b>	-53.2	36.8		7.5	31.1
<b>Min</b>	-122.5	36.8		-107.6	-368.0
<b>Max</b>	16.0	36.8		92.0	141.2
<b>Count</b>	2	1	0	102	104

Summary for 'FUND' = 00195 (105 detail records)					
<b>Sum</b>	-106.5	36.8		769.0	3,234.8
<b>Avg</b>	-53.2	36.8		7.5	31.1
<b>Min</b>	-122.5	36.8		-107.6	-368.0
<b>Max</b>	16.0	36.8		92.0	141.2
<b>Count</b>	2	1	0	102	104

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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00196

## 2010 PUBLIC WORKS ENGINEERIN

Summary for 'DEPT' = 2010 (60 detail records)

<b>Sum</b>	-69.8	-24.8		139.2	1,273.3
<b>Avg</b>	-5.8	-2.8		2.3	21.6
<b>Min</b>	-58.4	-60.6		-101.5	-218.0
<b>Max</b>	26.8	18.3		69.0	86.1
<b>Count</b>	12	9	0	60	59

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Summary for 'FUND' = 00196 (60 detail records)

<b>Sum</b>	-69.8	-24.8		139.2	1,273.3
<b>Avg</b>	-5.8	-2.8		2.3	21.6
<b>Min</b>	-58.4	-60.6		-101.5	-218.0
<b>Max</b>	26.8	18.3		69.0	86.1
<b>Count</b>	12	9	0	60	59

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00200

## 4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (1 detail record)

<b>Sum</b>				51.5	93.3
<b>Avg</b>				51.5	93.3
<b>Min</b>				51.5	93.3
<b>Max</b>				51.5	93.3
<b>Count</b>	0	0	0	1	1

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Summary for 'FUND' = 00200 (1 detail record)

<b>Sum</b>				51.5	93.3
<b>Avg</b>				51.5	93.3
<b>Min</b>				51.5	93.3
<b>Max</b>				51.5	93.3
<b>Count</b>	0	0	0	1	1

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00202

## 94071 DA-MISC PRE TRIAL INTERV

Summary for 'DEPT' = 94071 (4 detail records)

<b>Sum</b>				62.5	51.0
<b>Avg</b>				15.6	12.8
<b>Min</b>				8.0	-30.0
<b>Max</b>				22.9	55.9
<b>Count</b>	0	0	0	4	4



# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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## 94702 BEHAVE HLTH WAIVER 1115 P

Summary for 'DEPT' = 94702 (2 detail records)

<b>Sum</b>	14.3	11.6		18.8	20.3
<b>Avg</b>	14.3	11.6		9.4	10.1
<b>Min</b>	14.3	11.6		-16.3	5.1
<b>Max</b>	14.3	11.6		35.1	15.2
<b>Count</b>	1	1	0	2	2

## 94703 HS-1115 WAIVER PROG

Summary for 'DEPT' = 94703 (4 detail records)

<b>Sum</b>				4.2	289.7
<b>Avg</b>				1.1	72.4
<b>Min</b>				-26.2	59.0
<b>Max</b>				32.0	87.2
<b>Count</b>	0	0	0	4	4

Summary for 'FUND' = 00202 (10 detail records)

<b>Sum</b>	14.3	11.6		85.5	361.0
<b>Avg</b>	14.3	11.6		8.6	36.1
<b>Min</b>	14.3	11.6		-26.2	-30.0
<b>Max</b>	14.3	11.6		35.1	87.2
<b>Count</b>	1	1	0	10	10

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00203

## 91046 SHER-COMMISSARY ACCOUN

Summary for 'DEPT' = 91046 (19 detail records)

<b>Sum</b>	61.5	46.7		53.9	-72.8
<b>Avg</b>	3.8	2.9		3.0	-3.8
<b>Min</b>	-41.8	-40.9		-58.5	-302.4
<b>Max</b>	68.6	37.6		60.3	88.0
<b>Count</b>	16	16	0	18	19

## 94602 SHER-PRINT SHOP

Summary for 'DEPT' = 94602 (1 detail record)

<b>Sum</b>	-4.9	0.7		11.0	7.1
<b>Avg</b>	-4.9	0.7		11.0	7.1
<b>Min</b>	-4.9	0.7		11.0	7.1
<b>Max</b>	-4.9	0.7		11.0	7.1
<b>Count</b>	1	1	0	1	1

Summary for 'FUND' = 00203 (20 detail records)

<b>Sum</b>	56.6	47.4		64.9	-65.7
<b>Avg</b>	3.3	2.8		3.4	-3.3
<b>Min</b>	-41.8	-40.9		-58.5	-302.4
<b>Max</b>	68.6	37.6		60.3	88.0
<b>Count</b>	17	17	0	19	20

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00204

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4031 COUNTY CLERK</b>					
Summary for 'DEPT' = 4031 (6 detail records)					
<b>Sum</b>	-28.8	3.3		41.6	10.8
<b>Avg</b>	-14.4	1.7		6.9	1.8
<b>Min</b>	-41.2	-2.1		-16.9	-103.5
<b>Max</b>	12.4	5.4		41.9	75.8
<b>Count</b>	2	2	0	6	6

Summary for 'FUND' = 00204 (6 detail records)					
<b>Sum</b>	-28.8	3.3		41.6	10.8
<b>Avg</b>	-14.4	1.7		6.9	1.8
<b>Min</b>	-41.2	-2.1		-16.9	-103.5
<b>Max</b>	12.4	5.4		41.9	75.8
<b>Count</b>	2	2	0	6	6

00470

## 6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (7 detail records)					
<b>Sum</b>		0.3		91.9	55.5
<b>Avg</b>		0.2		15.3	7.9
<b>Min</b>		0.1		-10.5	-61.4
<b>Max</b>		0.2		60.5	76.7
<b>Count</b>	0	2	0	6	7

Summary for 'FUND' = 00470 (7 detail records)					
<b>Sum</b>		0.3		91.9	55.5
<b>Avg</b>		0.2		15.3	7.9
<b>Min</b>		0.1		-10.5	-61.4
<b>Max</b>		0.2		60.5	76.7
<b>Count</b>	0	2	0	6	7

00532

## 94017 HOUSEHOLD HAZARDOUS W

Summary for 'DEPT' = 94017 (3 detail records)					
<b>Sum</b>	13.9	46.8		21.1	172.0
<b>Avg</b>	6.9	23.4		7.0	57.3
<b>Min</b>	0.3	5.3		-18.9	46.0
<b>Max</b>	13.6	41.5		30.0	80.0
<b>Count</b>	2	2	0	3	3

Summary for 'FUND' = 00532 (3 detail records)					
<b>Sum</b>	13.9	46.8		21.1	172.0
<b>Avg</b>	6.9	23.4		7.0	57.3
<b>Min</b>	0.3	5.3		-18.9	46.0
<b>Max</b>	13.6	41.5		30.0	80.0
<b>Count</b>	2	2	0	3	3

# Change in Accrual Balances

10/01/16 to 09/29/17

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>Sum</b>	-577.8	8,569.4	247.8	33,442.5	110,126.7
<b>Avg</b>	-0.2	2.7	0.5	6.4	20.6
<b>Min</b>	-267.6	-1,299.5	-278.6	-198.2	-730.2
<b>Max</b>	271.4	211.9	186.9	136.0	547.0
<b>Count</b>	3,067	3,121	513	5,249	5,342

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>FUND 00105</b>											
<b>Summary for 'DEPT' = 2510 (35 detail records)</b>											
Sum	120	246	0	14152	0	0	0	1860	0	0	0
<b>Summary for 'DEPT' = 2520 (25 detail records)</b>											
Sum	13	13	0	18690	0	0	2466	946	139	5882	0
<b>Summary for 'DEPT' = 2530 (155 detail records)</b>											
Sum	865	7335	0	76510	2853	7829	6639	7384	0	0	0
<b>Summary for 'DEPT' = 2540 (120 detail records)</b>											
Sum	2218	5788	0	36840	268	678	8871	124	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (335 detail records)</b>											
Sum	3216	13382	0	146192	3121	8507	17976	10314	139	5882	0
<b>FUND</b>	<b>Summary for 'FUND' = 00105 (335 detail records)</b>										
Sum	3216	13382	0	146192	3121	8507	17976	10314	139	5882	0
<b>FUND 00120</b>											
<b>Summary for 'DEPT' = 1010 (25 detail records)</b>											
Sum	0	0	0	9508	530	922	0	0	0	0	0
<b>Summary for 'DEPT' = 1011 (35 detail records)</b>											
Sum	9	25	0	29103	511	1992	647	0	0	0	0
<b>Summary for 'DEPT' = 1020 (60 detail records)</b>											
Sum	566	469	0	77227	2974	1870	759	0	1942	12275	0
<b>Summary for 'DEPT' = 1021 (15 detail records)</b>											
Sum	0	0	0	16026	754	2249	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 1022 (700 detail records)</b>												
Sum	49780	113681	0	325813	6871	20947	21200	29722	25915	26212	0	0
<b>Summary for 'DEPT' = 1023 (15 detail records)</b>												
Sum	199	117	0	10398	398	0	0	0	19735	0	434	0
<b>Summary for 'DEPT' = 1024 (65 detail records)</b>												
Sum	462	1178	0	25696	690	0	441	3723	0	854	0	0
<b>Summary for 'DEPT' = 1027 (75 detail records)</b>												
Sum	238	1302	0	56460	875	0	549	7449	8487	0	0	0
<b>Summary for 'DEPT' = 1035 (1135 detail records)</b>												
Sum	5922	7257	0	338571	18579	29552	25780	16597	14962	11884	0	0
<b>Summary for 'DEPT' = 1040 (110 detail records)</b>												
Sum	3832	2666	0	85760	814	2549	2655	3149	25680	19425	0	0
<b>Summary for 'DEPT' = 1050 (75 detail records)</b>												
Sum	4	10	0	26728	2818	2688	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1060 (20 detail records)</b>												
Sum	0	0	0	26398	707	0	9152	22599	0	0	0	0
<b>Summary for 'DEPT' = 1070 (445 detail records)</b>												
Sum	11847	20863	0	236576	7581	13834	20825	43558	36176	30049	0	0
<b>Summary for 'DEPT' = 1080 (65 detail records)</b>												
Sum	3200	1243	0	54571	0	3638	3850	1870	0	22001	0	0
<b>Summary for 'DEPT' = 1110 (20 detail records)</b>												
Sum	0	0	0	17896	782	0	528	0	0	0	0	0
<b>Summary for 'DEPT' = 1210 (200 detail records)</b>												
Sum	2065	2254	0	91967	1900	2322	5302	11169	33741	1422	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 2050 (40 detail records)</b>											
Sum	0	2	0	5551	0	362	0	365	0	0	0
<b>Summary for 'DEPT' = 2060 (25 detail records)</b>											
Sum	720	1044	0	7338	0	1679	0	0	0	0	0
<b>Summary for 'DEPT' = 2070 (85 detail records)</b>											
Sum	118	80	0	23800	1863	0	3392	0	2647	0	0
<b>Summary for 'DEPT' = 3110 (60 detail records)</b>											
Sum	925	63	175	55157	2104	5835	0	3516	13385	7459	30327
<b>Summary for 'DEPT' = 3113 (60 detail records)</b>											
Sum	5596	1172	2713	31354	0	2121	0	6922	17499	0	0
<b>Summary for 'DEPT' = 3121 (40 detail records)</b>											
Sum	23	21	0	62806	0	0	0	6478	63345	22175	0
<b>Summary for 'DEPT' = 3122 (55 detail records)</b>											
Sum	7592	4153	12684	28583	0	1391	3099	2783	25127	2580	0
<b>Summary for 'DEPT' = 3123 (45 detail records)</b>											
Sum	26807	1325	34202	35807	11	0	6137	17637	0	29243	0
<b>Summary for 'DEPT' = 3124 (95 detail records)</b>											
Sum	11921	10044	18131	50727	1219	3097	0	113	28425	20654	0
<b>Summary for 'DEPT' = 3125 (160 detail records)</b>											
Sum	47492	11524	1132	104264	1143	5527	13287	7076	21285	14757	12562
<b>Summary for 'DEPT' = 3126 (15 detail records)</b>											
Sum	238	548	0	9375	0	40	0	0	1455	0	0
<b>Summary for 'DEPT' = 3128 (220 detail records)</b>											
Sum	6387	2853	0	70768	2357	3011	1620	7471	3414	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 3129 (485 detail records)</b>												
Sum	75711	0	89717	349568	6502	4163	7958	96284	106738	63733	0	0
<b>Summary for 'DEPT' = 3130 (305 detail records)</b>												
Sum	35816	2002	72782	187023	2945	10453	14777	80469	45541	25193	0	0
<b>Summary for 'DEPT' = 3131 (75 detail records)</b>												
Sum	12922	1238	25463	57919	0	5865	3264	23970	26597	17136	28720	0
<b>Summary for 'DEPT' = 3132 (25 detail records)</b>												
Sum	15435	4693	11685	20953	494	188	0	0	2448	6182	17018	0
<b>Summary for 'DEPT' = 3134 (135 detail records)</b>												
Sum	98689	846	64163	134229	0	6183	4133	124081	45567	60568	0	0
<b>Summary for 'DEPT' = 3136 (10 detail records)</b>												
Sum	10269	0	5195	8331	0	0	0	0	31043	0	0	0
<b>Summary for 'DEPT' = 3137 (635 detail records)</b>												
Sum	229678	2628	330807	416535	11345	19199	32011	140468	112837	148889	25849	0
<b>Summary for 'DEPT' = 3140 (45 detail records)</b>												
Sum	318	25	17	50834	2442	0	0	8158	6801	0	63617	0
<b>Summary for 'DEPT' = 3141 (1995 detail records)</b>												
Sum	118928	180764	0	671037	16883	35091	41307	64051	18876	2049	10634	0
<b>Summary for 'DEPT' = 3142 (1070 detail records)</b>												
Sum	43094	80471	0	322355	4834	15695	19819	53261	25571	22090	0	0
<b>Summary for 'DEPT' = 3147 (970 detail records)</b>												
Sum	65970	81064	23134	334363	4750	24429	22437	56730	40218	52614	5328	0
<b>Summary for 'DEPT' = 3148 (1525 detail records)</b>												
Sum	83901	155861	0	524776	8216	21446	50144	32672	31568	588	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 3150 (795 detail records)</b>												
Sum	32293	50701	19872	281890	7677	15698	24693	33255	64897	40401	0	0
<b>Summary for 'DEPT' = 3152 (150 detail records)</b>												
Sum	7373	7695	0	82857	2106	2638	4990	29669	4256	9783	0	0
<b>Summary for 'DEPT' = 3153 (115 detail records)</b>												
Sum	4689	22463	0	60274	2314	4351	3001	10038	4551	0	0	0
<b>Summary for 'DEPT' = 3154 (710 detail records)</b>												
Sum	92162	61181	62961	333697	7716	44283	39873	71085	27693	0	0	0
<b>Summary for 'DEPT' = 3155 (755 detail records)</b>												
Sum	49061	96733	0	297338	8911	21346	26997	43771	8287	10926	0	0
<b>Summary for 'DEPT' = 3210 (145 detail records)</b>												
Sum	995	202	2872	94471	2151	6948	11804	269	20993	0	0	0
<b>Summary for 'DEPT' = 3220 (100 detail records)</b>												
Sum	9457	1862	27246	35582	41	3603	1414	16	0	7672	0	0
<b>Summary for 'DEPT' = 3230 (100 detail records)</b>												
Sum	970	252	1135	72946	339	1855	9724	16516	30472	12012	0	0
<b>Summary for 'DEPT' = 3240 (145 detail records)</b>												
Sum	8228	5579	30331	101986	292	7982	13072	34306	28084	0	0	0
<b>Summary for 'DEPT' = 3250 (115 detail records)</b>												
Sum	3162	321	5590	39408	309	905	2208	0	0	0	0	0
<b>Summary for 'DEPT' = 3311 (295 detail records)</b>												
Sum	168	51	0	157977	4777	8749	39151	10598	377	36162	0	0
<b>Summary for 'DEPT' = 3312 (235 detail records)</b>												
Sum	8814	8511	0	242611	6596	27491	18860	8661	83183	165668	0	0



# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 3313 (15 detail records)</b>												
Sum	0	0	0	19279	0	0	9063	0	0	0	0	0
<b>Summary for 'DEPT' = 3330 (85 detail records)</b>												
Sum	1673	13272	0	34777	515	2703	3635	0	7448	0	0	0
<b>Summary for 'DEPT' = 3340 (200 detail records)</b>												
Sum	837	17203	0	52616	1564	4827	0	5852	0	0	0	0
<b>Summary for 'DEPT' = 3341 (25 detail records)</b>												
Sum	49	99	0	13028	1052	5481	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3342 (25 detail records)</b>												
Sum	3098	2045	0	17494	0	4157	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3343 (15 detail records)</b>												
Sum	34	448	87	1779	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4011 (2165 detail records)</b>												
Sum	104352	17542	65877	1731770	46977	109382	107765	101036	41586	119690	8080	0
<b>Summary for 'DEPT' = 4013 (5 detail records)</b>												
Sum	0	0	0	5762	0	0	1907	0	0	0	0	0
<b>Summary for 'DEPT' = 4014 (110 detail records)</b>												
Sum	2359	2554	0	49031	2174	353	3356	0	0	10645	0	0
<b>Summary for 'DEPT' = 4015 (10 detail records)</b>												
Sum	41	22	0	2868	88	0	107	0	0	0	0	0
<b>Summary for 'DEPT' = 4020 (1205 detail records)</b>												
Sum	6602	8199	0	418182	6661	16585	28604	44975	10050	49041	0	0
<b>Summary for 'DEPT' = 4031 (875 detail records)</b>												
Sum	5165	9412	0	264251	5965	6458	12045	11522	4604	8371	2746	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 4032 (80 detail records)</b>											
Sum	130	293	0	22094	344	3159	0	0	24	0	0
<b>Summary for 'DEPT' = 4033 (100 detail records)</b>											
Sum	48	93	0	25029	553	2385	1154	530	0	0	0
<b>Summary for 'DEPT' = 4040 (570 detail records)</b>											
Sum	1361	3417	0	495991	12848	21338	44441	54463	0	577	0
<b>Summary for 'DEPT' = 4051 (10 detail records)</b>											
Sum	45	27	0	13331	0	646	0	1789	0	0	0
<b>Summary for 'DEPT' = 4056 (160 detail records)</b>											
Sum	65	117	0	99295	2670	8853	12786	20952	20302	0	0
<b>Summary for 'DEPT' = 4060 (40 detail records)</b>											
Sum	156	104	0	15159	69	0	1570	158	0	0	0
<b>Summary for 'DEPT' = 4071 (65 detail records)</b>											
Sum	0	0	0	240	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4110 (10 detail records)</b>											
Sum	0	0	0	11117	0	2884	0	0	0	0	0
<b>Summary for 'DEPT' = 4115 (15 detail records)</b>											
Sum	0	0	0	18429	0	0	12785	3228	0	0	0
<b>Summary for 'DEPT' = 4120 (15 detail records)</b>											
Sum	0	0	0	12367	0	5178	0	0	0	0	0
<b>Summary for 'DEPT' = 4125 (15 detail records)</b>											
Sum	0	0	0	16782	1382	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4130 (15 detail records)</b>											
Sum	0	0	0	2534	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 4135 (10 detail records)</b>												
Sum	0	0	0	7851	0	0	0	0	8404	0	0	0
<b>Summary for 'DEPT' = 4140 (20 detail records)</b>												
Sum	0	17	0	18977	1141	0	2045	0	0	0	0	0
<b>Summary for 'DEPT' = 4145 (15 detail records)</b>												
Sum	0	0	0	8037	0	2797	0	0	11301	0	0	0
<b>Summary for 'DEPT' = 4150 (15 detail records)</b>												
Sum	0	0	0	12972	0	551	0	0	0	1010	0	0
<b>Summary for 'DEPT' = 4155 (15 detail records)</b>												
Sum	0	0	0	8343	365	0	0	0	1810	0	0	0
<b>Summary for 'DEPT' = 4160 (15 detail records)</b>												
Sum	0	0	0	16139	0	0	0	3937	14048	0	0	0
<b>Summary for 'DEPT' = 4165 (15 detail records)</b>												
Sum	0	0	0	15915	0	849	4433	0	0	0	0	0
<b>Summary for 'DEPT' = 4170 (15 detail records)</b>												
Sum	0	0	0	12239	0	0	0	4746	0	0	0	0
<b>Summary for 'DEPT' = 4175 (10 detail records)</b>												
Sum	0	0	0	7129	0	770	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4180 (20 detail records)</b>												
Sum	683	44	0	15669	168	2517	1787	0	0	0	0	0
<b>Summary for 'DEPT' = 4210 (20 detail records)</b>												
Sum	0	0	0	4657	0	3930	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4215 (20 detail records)</b>												
Sum	0	0	0	20956	1127	0	12969	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 4220 (20 detail records)</b>												
Sum	0	0	0	19565	566	0	0	0	7133	0	0	0
<b>Summary for 'DEPT' = 4225 (20 detail records)</b>												
Sum	0	0	0	20381	0	6454	5595	3185	0	0	0	0
<b>Summary for 'DEPT' = 4230 (20 detail records)</b>												
Sum	0	0	0	16752	0	1317	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4235 (20 detail records)</b>												
Sum	0	0	0	15540	188	295	1045	0	0	0	0	0
<b>Summary for 'DEPT' = 4240 (20 detail records)</b>												
Sum	0	0	0	21785	0	543	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (25 detail records)</b>												
Sum	0	0	0	5484	0	486	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4320 (25 detail records)</b>												
Sum	0	0	0	30183	0	670	1504	11781	6712	0	0	0
<b>Summary for 'DEPT' = 4401 (15 detail records)</b>												
Sum	0	0	0	9997	713	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (15 detail records)</b>												
Sum	0	0	0	20979	0	0	1582	0	0	34860	0	0
<b>Summary for 'DEPT' = 4403 (15 detail records)</b>												
Sum	0	0	0	14077	1186	0	0	3920	0	0	0	0
<b>Summary for 'DEPT' = 4404 (15 detail records)</b>												
Sum	0	0	0	11787	0	0	0	0	0	11082	0	0
<b>Summary for 'DEPT' = 4405 (15 detail records)</b>												
Sum	0	0	0	15836	0	0	2350	0	12125	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 4406 (15 detail records)</b>												
Sum	0	0	0	10130	0	0	52	3959	0	0	0	0
<b>Summary for 'DEPT' = 4407 (10 detail records)</b>												
Sum	0	0	0	11190	861	0	0	1299	0	0	0	0
<b>Summary for 'DEPT' = 4410 (15 detail records)</b>												
Sum	0	0	0	10114	0	1272	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (15 detail records)</b>												
Sum	0	0	0	6547	0	0	2584	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (15 detail records)</b>												
Sum	0	0	0	6661	0	436	0	2582	0	0	0	0
<b>Summary for 'DEPT' = 4425 (15 detail records)</b>												
Sum	0	0	0	13379	0	0	1176	0	0	0	0	0
<b>Summary for 'DEPT' = 4430 (15 detail records)</b>												
Sum	0	0	0	18235	0	0	821	4456	0	0	0	0
<b>Summary for 'DEPT' = 4435 (15 detail records)</b>												
Sum	0	0	0	3831	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (5 detail records)</b>												
Sum	0	0	0	3698	0	221	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4445 (15 detail records)</b>												
Sum	0	0	0	4169	0	779	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4450 (15 detail records)</b>												
Sum	0	0	0	12035	0	0	630	9531	0	0	0	0
<b>Summary for 'DEPT' = 4455 (15 detail records)</b>												
Sum	0	0	0	5187	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 4460 (45 detail records)</b>												
Sum	0	0	0	57433	2252	6643	4067	19738	0	0	0	0
<b>Summary for 'DEPT' = 4461 (5 detail records)</b>												
Sum	0	0	0	10351	0	0	0	0	7997	0	0	0
<b>Summary for 'DEPT' = 4465 (20 detail records)</b>												
Sum	0	0	0	31359	0	0	2600	296	0	0	47786	0
<b>Summary for 'DEPT' = 4470 (10 detail records)</b>												
Sum	1092	137	0	4897	158	0	0	129	0	0	0	0
<b>Summary for 'DEPT' = 4501 (15 detail records)</b>												
Sum	0	0	0	5915	0	3410	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (15 detail records)</b>												
Sum	0	0	0	20748	0	0	2389	1524	0	0	0	0
<b>Summary for 'DEPT' = 4503 (15 detail records)</b>												
Sum	0	0	0	8943	0	1991	262	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (15 detail records)</b>												
Sum	0	0	0	5789	0	0	0	3788	0	0	0	0
<b>Summary for 'DEPT' = 4505 (15 detail records)</b>												
Sum	0	0	0	15551	1144	0	0	4528	0	0	0	0
<b>Summary for 'DEPT' = 4601 (15 detail records)</b>												
Sum	0	0	0	19212	0	2778	0	0	0	0	15938	0
<b>Summary for 'DEPT' = 4602 (15 detail records)</b>												
Sum	0	0	0	10680	0	76	0	3346	0	0	0	0
<b>Summary for 'DEPT' = 4603 (10 detail records)</b>												
Sum	0	0	0	716	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 4604 (15 detail records)</b>												
Sum	0	0	0	17524	0	2374	0	0	0	16262	0	0
<b>Summary for 'DEPT' = 4605 (10 detail records)</b>												
Sum	0	0	0	4387	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (15 detail records)</b>												
Sum	0	0	0	11833	78	0	0	13090	0	0	0	0
<b>Summary for 'DEPT' = 4607 (15 detail records)</b>												
Sum	0	0	0	7572	261	0	0	0	0	14180	0	0
<b>Summary for 'DEPT' = 4608 (15 detail records)</b>												
Sum	0	0	0	8475	816	0	1387	0	0	0	0	0
<b>Summary for 'DEPT' = 4609 (15 detail records)</b>												
Sum	0	0	0	13058	467	0	0	3778	0	0	0	0
<b>Summary for 'DEPT' = 4610 (15 detail records)</b>												
Sum	0	0	0	13123	0	1804	0	4105	0	0	0	0
<b>Summary for 'DEPT' = 4611 (10 detail records)</b>												
Sum	0	0	0	3798	0	1463	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (10 detail records)</b>												
Sum	0	0	0	6160	0	0	0	0	5092	0	0	0
<b>Summary for 'DEPT' = 4616 (15 detail records)</b>												
Sum	0	0	0	19955	0	0	210	0	5503	0	0	0
<b>Summary for 'DEPT' = 4620 (10 detail records)</b>												
Sum	61	176	0	4982	42	1973	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4701 (30 detail records)</b>												
Sum	419	1616	0	14739	0	447	375	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 4702 (30 detail records)</b>												
Sum	1259	2561	0	13134	457	807	0	0	0	20463	0	0
<b>Summary for 'DEPT' = 4703 (50 detail records)</b>												
Sum	702	529	0	27649	295	713	0	7554	7806	0	0	0
<b>Summary for 'DEPT' = 4704 (35 detail records)</b>												
Sum	54	11	0	13557	289	863	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4705 (10 detail records)</b>												
Sum	0	0	0	14484	1881	4145	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (80 detail records)</b>												
Sum	548	784	0	21104	579	1099	117	232	0	0	0	0
<b>Summary for 'DEPT' = 4812 (50 detail records)</b>												
Sum	2925	3529	0	10638	0	1984	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (40 detail records)</b>												
Sum	33	81	0	13878	0	4920	4429	0	11157	0	0	0
<b>Summary for 'DEPT' = 4822 (50 detail records)</b>												
Sum	1842	7236	0	20945	1013	0	6601	4829	0	0	0	0
<b>Summary for 'DEPT' = 4831 (60 detail records)</b>												
Sum	8641	8244	0	18816	551	1094	1977	0	10316	0	0	0
<b>Summary for 'DEPT' = 4832 (55 detail records)</b>												
Sum	908	1006	0	11107	9	2114	13	0	0	0	0	0
<b>Summary for 'DEPT' = 4841 (55 detail records)</b>												
Sum	4190	11257	0	16336	156	975	164	0	0	0	0	0
<b>Summary for 'DEPT' = 4842 (40 detail records)</b>												
Sum	2083	1327	0	9374	33	343	1031	0	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 4851 (45 detail records)</b>												
Sum	1587	1171	0	13014	397	214	0	0	9718	0	0	0
<b>Summary for 'DEPT' = 4852 (55 detail records)</b>												
Sum	1063	2836	0	17860	223	1531	3148	0	0	0	0	0
<b>Summary for 'DEPT' = 5110 (1060 detail records)</b>												
Sum	131165	63459	0	647324	15326	30889	43215	82980	117517	47190	84551	0
<b>Summary for 'DEPT' = 5114 (1025 detail records)</b>												
Sum	598513	271615	0	427564	14073	17262	17252	13013	4721	0	0	0
<b>Summary for 'DEPT' = 5115 (165 detail records)</b>												
Sum	42766	20929	0	76623	1116	3174	2305	21111	0	0	0	0
<b>Summary for 'DEPT' = 5116 (225 detail records)</b>												
Sum	2811	1111	0	104631	2202	3372	16554	4246	13059	0	0	0
<b>Summary for 'DEPT' = 5117 (275 detail records)</b>												
Sum	58752	13086	0	155644	2058	14577	1303	22248	0	0	0	0
<b>Summary for 'DEPT' = 5118 (285 detail records)</b>												
Sum	58676	52981	0	149132	3202	3940	8662	22407	0	14298	0	0
<b>Summary for 'DEPT' = 5119 (95 detail records)</b>												
Sum	235	222	0	20987	0	1664	0	0	0	0	0	0
<b>Summary for 'DEPT' = 5210 (60 detail records)</b>												
Sum	859	274	0	64139	1895	115	0	48575	39159	0	0	0
<b>Summary for 'DEPT' = 5211 (40 detail records)</b>												
Sum	14801	3991	0	20293	1006	1960	0	0	9943	0	0	0
<b>Summary for 'DEPT' = 5212 (95 detail records)</b>												
Sum	1759	1518	0	37727	0	4469	2492	17801	0	0	658	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 5213 (95 detail records)</b>												
Sum	901	1587	0	68753	1119	1226	1797	10370	3159	0	0	0
<b>Summary for 'DEPT' = 5214 (20 detail records)</b>												
Sum	19	14	0	6645	0	8	25	0	121	0	0	0
<b>Summary for 'DEPT' = 5215 (70 detail records)</b>												
Sum	336	344	0	26230	1352	2729	730	2115	0	0	0	0
<b>Summary for 'DEPT' = 5216 (110 detail records)</b>												
Sum	37	35	0	80240	311	4448	19615	19783	29934	0	0	0
<b>Summary for 'DEPT' = 5340 (15 detail records)</b>												
Sum	2303	5880	0	9748	208	0	984	2896	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (25965 detail records)</b>												
Sum	2262084	1503492	907971	13027595	301267	746057	932355	1758908	1530567	1250325	354248	13908
<b>Summary for 'DEPT' = 3121 (5 detail records)</b>												
Sum	0	0	0	1571	0	0	0	0	0	13859	0	0
<b>Summary for 'DC_GRANT' = 02004 (5 detail records)</b>												
Sum	0	0	0	1571	0	0	0	0	0	13859	0	0
<b>Summary for 'DEPT' = 3123 (5 detail records)</b>												
Sum	623	0	5525	8173	0	0	0	0	17890	0	0	0
<b>Summary for 'DC_GRANT' = 02015 (5 detail records)</b>												
Sum	623	0	5525	8173	0	0	0	0	17890	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (25975 detail records)</b>											
Sum	2262707	1503492	913496	13037339	301267	746057	932355	1758908	1548457	1264184	354248	13908
<b>FUND</b>	<b>00126</b>											
<b>Summary for 'DEPT' = 3330 (65 detail records)</b>												
Sum	3599	6642	0	24462	404	0	878	592	15584	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DC_GRANT' = 00000 (65 detail records)</b>												
<b>Sum</b>	3599	6642	0	24462	404	0	878	592	15584	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00126 (65 detail records)</b>											
<b>Sum</b>	3599	6642	0	24462	404	0	878	592	15584	0	0	0
<b>FUND</b>	<b>00162</b>											
<b>Summary for 'DEPT' = 4054 (15 detail records)</b>												
<b>Sum</b>	162	227	0	3303	118	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (15 detail records)</b>												
<b>Sum</b>	162	227	0	3303	118	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (15 detail records)</b>											
<b>Sum</b>	162	227	0	3303	118	0	0	0	0	0	0	0
<b>FUND</b>	<b>00195</b>											
<b>Summary for 'DEPT' = 1090 (525 detail records)</b>												
<b>Sum</b>	1250	1410	0	468295	31413	36182	12005	39	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (525 detail records)</b>												
<b>Sum</b>	1250	1410	0	468295	31413	36182	12005	39	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00195 (525 detail records)</b>											
<b>Sum</b>	1250	1410	0	468295	31413	36182	12005	39	0	0	0	0
<b>FUND</b>	<b>00196</b>											
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
<b>Sum</b>	0	0	0	9896	0	0	0	370	0	0	0	0
<b>Summary for 'DEPT' = 2010 (300 detail records)</b>												
<b>Sum</b>	1881	4326	0	223983	1323	20026	28129	33150	7116	31609	4238	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DC_GRANT' = 00000 (315 detail records)</b>												
Sum	1881	4326	0	233879	1323	20026	28129	33520	7116	31609	4238	0
<b>FUND</b>	<b>Summary for 'FUND' = 00196 (315 detail records)</b>											
Sum	1881	4326	0	233879	1323	20026	28129	33520	7116	31609	4238	0
<b>FUND</b>	<b>00200</b>											
<b>Summary for 'DEPT' = 4031 (5 detail records)</b>												
Sum	0	0	0	3025	906	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 94088 (5 detail records)</b>												
Sum	0	0	0	3025	906	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00200 (5 detail records)</b>											
Sum	0	0	0	3025	906	0	0	0	0	0	0	0
<b>FUND</b>	<b>00202</b>											
<b>Summary for 'DEPT' = 94071 (20 detail records)</b>												
Sum	0	0	0	14996	0	414	0	0	0	0	0	0
<b>Summary for 'DEPT' = 94702 (10 detail records)</b>												
Sum	503	442	0	5457	0	944	0	0	0	0	0	0
<b>Summary for 'DEPT' = 94703 (20 detail records)</b>												
Sum	0	0	0	10603	545	3444	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (50 detail records)</b>												
Sum	503	442	0	31056	545	4802	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00202 (50 detail records)</b>											
Sum	503	442	0	31056	545	4802	0	0	0	0	0	0
<b>FUND</b>	<b>00203</b>											

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 91046 (95 detail records)</b>												
Sum	16525	16196	0	59718	741	154	1427	758	10293	38972	0	0
<b>Summary for 'DEPT' = 94602 (5 detail records)</b>												
Sum	62	72	0	813	14	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (100 detail records)</b>												
Sum	16587	16268	0	60531	755	154	1427	758	10293	38972	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00203 (100 detail records)</b>											
Sum	16587	16268	0	60531	755	154	1427	758	10293	38972	0	0
<b>FUND</b>	<b>00204</b>											
<b>Summary for 'DEPT' = 4031 (30 detail records)</b>												
Sum	165	302	0	8756	0	1803	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 94009 (30 detail records)</b>												
Sum	165	302	0	8756	0	1803	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00204 (30 detail records)</b>											
Sum	165	302	0	8756	0	1803	0	0	0	0	0	0
<b>FUND</b>	<b>00466</b>											
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
Sum	0	0	0	11932	0	0	0	15439	0	0	0	0
<b>Summary for 'DC_GRANT' = 00370 (15 detail records)</b>												
Sum	0	0	0	11932	0	0	0	15439	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	4067	0	650	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00384 (5 detail records)</b>												
Sum	0	0	0	4067	0	650	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	185	157	0	707	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 01011 (5 detail records)</b>											
Sum	185	157	0	707	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	46	87	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 02016 (5 detail records)</b>											
Sum	46	87	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	0	6222	69	0	0	7869	0	0	0
<b>Summary for 'DC_GRANT' = 02020 (10 detail records)</b>											
Sum	0	0	0	6222	69	0	0	7869	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	416	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 02513 (5 detail records)</b>											
Sum	0	0	416	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 04110 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	95	126	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 04120 (5 detail records)</b>											
Sum	95	126	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (260 detail records)</b>											
Sum	495	907	0	61607	262	3562	148	0	0	0	0
<b>Summary for 'DC_GRANT' = 05304 (260 detail records)</b>											
Sum	495	907	0	61607	262	3562	148	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	1749	0	11706	18672	173	2663	0	3043	0	0	0	
<b>Summary for 'DC_GRANT' = 05311 (25 detail records)</b>												
Sum	1749	0	11706	18672	173	2663	0	3043	0	0	0	
<b>Summary for 'DEPT' = 0000 (40 detail records)</b>												
Sum	6516	78	15833	38209	0	0	0	9242	4526	86647	16626	5002
<b>Summary for 'DC_GRANT' = 05600 (40 detail records)</b>												
Sum	6516	78	15833	38209	0	0	0	9242	4526	86647	16626	5002
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
Sum	442	74	0	3718	0	139	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06029 (15 detail records)</b>												
Sum	442	74	0	3718	0	139	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	3837	687	0	12317	214	0	0	1251	146	0	0	0
<b>Summary for 'DC_GRANT' = 06030 (25 detail records)</b>												
Sum	3837	687	0	12317	214	0	0	1251	146	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	15704	0	0	0	0	1399	0	0	0
<b>Summary for 'DC_GRANT' = 06032 (5 detail records)</b>												
Sum	0	0	0	15704	0	0	0	0	1399	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	5588	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06605 (5 detail records)</b>												
Sum	0	0	0	5588	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>												
Sum	2002	275	4045	18478	254	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06607 (30 detail records)</b>												
Sum	2002	275	4045	18478	254	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	0	12800	0	464	583	0	0	0	0
<b>Summary for 'DC_GRANT' = 06610 (10 detail records)</b>											
Sum	0	0	0	12800	0	464	583	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	1269	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06611 (5 detail records)</b>											
Sum	0	0	0	1269	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>											
Sum	1472	3863	0	7234	0	238	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06612 (35 detail records)</b>											
Sum	1472	3863	0	7234	0	238	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	99	87	0	1291	0	79	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06900 (5 detail records)</b>											
Sum	99	87	0	1291	0	79	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	65	122	0	1083	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07007 (5 detail records)</b>											
Sum	65	122	0	1083	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	1878	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07017 (5 detail records)</b>											
Sum	0	0	0	1878	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	1	0	2497	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07018 (5 detail records)</b>											
Sum	0	1	0	2497	0	0	0	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 0000 (375 detail records)</b>												
Sum	18099	14184	0	187920	3550	13138	17981	17624	14908	8527	0	0
<b>Summary for 'DC_GRANT' = 07108 (375 detail records)</b>												
Sum	18099	14184	0	187920	3550	13138	17981	17624	14908	8527	0	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>												
Sum	850	2819	0	8931	495	2229	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07116 (20 detail records)</b>												
Sum	850	2819	0	8931	495	2229	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	11	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07125 (5 detail records)</b>												
Sum	0	11	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (60 detail records)</b>												
Sum	0	0	0	27645	356	520	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07127 (60 detail records)</b>												
Sum	0	0	0	27645	356	520	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>												
Sum	331	511	0	14944	1573	266	212	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07129 (35 detail records)</b>												
Sum	331	511	0	14944	1573	266	212	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>												
Sum	6010	2920	0	3168	407	2819	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07201 (75 detail records)</b>												
Sum	6010	2920	0	3168	407	2819	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	944	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07621 (5 detail records)</b>												
Sum	0	0	0	944	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>											
Sum	41	74	0	1782	44	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08200 (20 detail records)</b>											
Sum	41	74	0	1782	44	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (70 detail records)</b>											
Sum	1108	1731	0	30424	1433	1198	1683	11688	0	0	0
<b>Summary for 'DC_GRANT' = 08301 (70 detail records)</b>											
Sum	1108	1731	0	30424	1433	1198	1683	11688	0	0	0
<b>Summary for 'DEPT' = 0000 (60 detail records)</b>											
Sum	1454	644	0	27913	2129	3658	1956	0	3141	0	0
<b>Summary for 'DC_GRANT' = 08302 (60 detail records)</b>											
Sum	1454	644	0	27913	2129	3658	1956	0	3141	0	0
<b>Summary for 'DEPT' = 0000 (45 detail records)</b>											
Sum	0	7	0	19974	1423	549	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08400 (45 detail records)</b>											
Sum	0	7	0	19974	1423	549	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (85 detail records)</b>											
Sum	7	3	0	42254	2632	1551	4251	0	0	0	0
<b>Summary for 'DC_GRANT' = 08701 (85 detail records)</b>											
Sum	7	3	0	42254	2632	1551	4251	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>											
Sum	19	62	0	12299	341	666	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08703 (35 detail records)</b>											
Sum	19	62	0	12299	341	666	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (105 detail records)</b>											
Sum	629	962	0	43300	853	0	3780	920	0	0	0
<b>Summary for 'DC_GRANT' = 08706 (105 detail records)</b>											
Sum	629	962	0	43300	853	0	3780	920	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>											
Sum	56	447	0	28731	1482	4601	0	4326	0	0	0
<b>Summary for 'DC_GRANT' = 08707 (75 detail records)</b>											
Sum	56	447	0	28731	1482	4601	0	4326	0	0	0
<b>Summary for 'DEPT' = 0000 (130 detail records)</b>											
Sum	1119	2926	0	46375	1354	6279	1847	0	0	0	0
<b>Summary for 'DC_GRANT' = 08708 (130 detail records)</b>											
Sum	1119	2926	0	46375	1354	6279	1847	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08712 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	0	2059	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08713 (10 detail records)</b>											
Sum	0	0	0	2059	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	0	815	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08720 (10 detail records)</b>											
Sum	0	0	0	815	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>											
Sum	35	292	0	33539	450	6017	970	0	2202	0	0
<b>Summary for 'DC_GRANT' = 08723 (75 detail records)</b>											
Sum	35	292	0	33539	450	6017	970	0	2202	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08725 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	1024	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08744 (5 detail records)</b>											
Sum	0	0	1024	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	11	124	1889	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08746 (5 detail records)</b>											
Sum	11	124	1889	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (40 detail records)</b>											
Sum	2	34	8113	105	116	0	724	0	0	0	0
<b>Summary for 'DC_GRANT' = 08907 (40 detail records)</b>											
Sum	2	34	8113	105	116	0	724	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	1742	0	0	0	25	0	0	0	0
<b>Summary for 'DC_GRANT' = 09384 (10 detail records)</b>											
Sum	0	0	1742	0	0	0	25	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	2575	4415	5525	0	0	0	0	11277	0	0	0
<b>Summary for 'DC_GRANT' = 09385 (5 detail records)</b>											
Sum	2575	4415	5525	0	0	0	0	11277	0	0	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>											
Sum	634	2345	18452	28	0	4921	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 09386 (30 detail records)</b>											
Sum	634	2345	18452	28	0	4921	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	3778	0	0	5225	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 09387 (5 detail records)</b>											
Sum	0	0	3778	0	0	5225	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	6100	0	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 09388 (5 detail records)</b>												
Sum	0	0	0	6100	0	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (80 detail records)</b>												
Sum	209	237	0	44454	76	2292	14508	0	5286	0	0	
<b>Summary for 'DC_GRANT' = 65502 (80 detail records)</b>												
Sum	209	237	0	44454	76	2292	14508	0	5286	0	0	
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	1769	318	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 65503 (10 detail records)</b>												
Sum	0	0	0	1769	318	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	3480	308	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 65506 (10 detail records)</b>												
Sum	0	0	0	3480	308	0	0	0	0	0	0	
<b>FUND</b>	<b>Summary for 'FUND' = 00466 (2040 detail records)</b>											
Sum	50192	41212	32000	854616	20329	53694	58065	72151	42885	95174	16626	5002
<b>FUND</b>	<b>00467</b>											
<b>Summary for 'DEPT' = 0000 (185 detail records)</b>												
Sum	1697	5559	0	75866	3750	351	5489	9770	0	0	0	0
<b>Summary for 'DC_GRANT' = 08001 (185 detail records)</b>												
Sum	1697	5559	0	75866	3750	351	5489	9770	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00467 (185 detail records)</b>											
Sum	1697	5559	0	75866	3750	351	5489	9770	0	0	0	0
<b>FUND</b>	<b>00468</b>											

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 0000 (360 detail records)</b>												
Sum	8453	2738	0	14601	2933	21358	848	2280	1236	5865	0	0
<b>Summary for 'DC_GRANT' = 07500 (360 detail records)</b>												
Sum	8453	2738	0	14601	2933	21358	848	2280	1236	5865	0	0
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	0	27	0	1418	46	385	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07502 (25 detail records)</b>												
Sum	0	27	0	1418	46	385	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	0	323	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07506 (5 detail records)</b>												
Sum	0	0	0	0	323	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>												
Sum	5659	3584	0	1576	518	8581	565	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07509 (75 detail records)</b>												
Sum	5659	3584	0	1576	518	8581	565	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00468 (465 detail records)</b>											
Sum	14112	6349	0	17595	3820	30324	1413	2280	1236	5865	0	0
<b>FUND</b>	<b>00470</b>											
<b>Summary for 'DEPT' = 6010 (35 detail records)</b>												
Sum	25	1	0	10760	0	210	0	0	0	5283	0	0
<b>Summary for 'DC_GRANT' = 00000 (35 detail records)</b>												
Sum	25	1	0	10760	0	210	0	0	0	5283	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00470 (35 detail records)</b>											
Sum	25	1	0	10760	0	210	0	0	0	5283	0	0

# COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>FUND</b>	<b>00532</b>											
<b>Summary for 'DEPT' = 94017 (15 detail records)</b>												
Sum	3634	303	0	7521	0	0	944	0	0	0	0	
<b>Summary for 'DC_GRANT' = 00000 (15 detail records)</b>												
Sum	3634	303	0	7521	0	0	944	0	0	0	0	
<b>FUND</b>	<b>Summary for 'FUND' = 00532 (15 detail records)</b>											
Sum	3634	303	0	7521	0	0	944	0	0	0	0	
<b>GRAND TOTAL</b>												
	\$2,359,730	\$1,599,915	\$945,496	\$14,983,196	\$367,751	\$902,110	\$1,058,681	\$1,888,332	\$1,625,710	\$1,446,969	\$375,112	\$18,910

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>FUND</b>		<b>00105</b>										
<b>Summary for 'DEPT' = 2510 (25 detail records)</b>												
Sum	0	0	0	14221	0	0	0	1400	0	0	0	0
<b>Summary for 'DEPT' = 2520 (25 detail records)</b>												
Sum	12	12	0	19391	0	1516	0	1055	4197	0	0	0
<b>Summary for 'DEPT' = 2530 (160 detail records)</b>												
Sum	2488	9278	0	83193	2848	7388	4054	8809	5936	0	0	0
<b>Summary for 'DEPT' = 2540 (130 detail records)</b>												
Sum	2249	6408	0	39430	293	1760	7727	441	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (340 detail records)</b>												
Sum	4749	15698	0	156235	3141	10664	11781	11705	10133	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00105 (340 detail records)</b>											
Sum	4749	15698	0	156235	3141	10664	11781	11705	10133	0	0	0
<b>FUND</b>		<b>00120</b>										
<b>Summary for 'DEPT' = 1010 (20 detail records)</b>												
Sum	0	0	0	8122	779	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1011 (40 detail records)</b>												
Sum	84	14	0	38301	402	1615	726	0	0	0	0	0
<b>Summary for 'DEPT' = 1020 (50 detail records)</b>												
Sum	269	32	0	59966	3625	0	709	152	1905	11617	0	0
<b>Summary for 'DEPT' = 1021 (15 detail records)</b>												
Sum	0	0	0	16128	0	1847	0	0	0	113	0	0



# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 1022 (705 detail records)</b>												
Sum	55515	102429	0	296400	8014	21596	13650	28451	34221	19350	0	0
<b>Summary for 'DEPT' = 1023 (15 detail records)</b>												
Sum	68	122	0	14876	363	0	0	14150	0	456	0	0
<b>Summary for 'DEPT' = 1024 (65 detail records)</b>												
Sum	280	821	0	23230	578	0	384	3535	0	1681	0	0
<b>Summary for 'DEPT' = 1027 (65 detail records)</b>												
Sum	68	250	0	52296	753	0	5264	5993	2048	0	0	0
<b>Summary for 'DEPT' = 1035 (1135 detail records)</b>												
Sum	9797	13359	0	311836	17532	17930	28879	15618	6775	10306	0	0
<b>Summary for 'DEPT' = 1040 (105 detail records)</b>												
Sum	1646	1085	0	77450	1394	0	2642	22839	14510	31	0	0
<b>Summary for 'DEPT' = 1050 (75 detail records)</b>												
Sum	11	5	0	28755	2000	2467	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1060 (25 detail records)</b>												
Sum	0	0	0	25708	0	0	22677	0	0	0	0	0
<b>Summary for 'DEPT' = 1070 (450 detail records)</b>												
Sum	6710	19909	0	225001	10507	5142	24791	49250	2163	71833	26578	0
<b>Summary for 'DEPT' = 1080 (60 detail records)</b>												
Sum	2276	4450	0	46647	130	2650	4654	0	0	19736	0	0
<b>Summary for 'DEPT' = 1110 (15 detail records)</b>												
Sum	0	0	0	22495	655	0	382	0	0	0	0	0
<b>Summary for 'DEPT' = 1210 (185 detail records)</b>												
Sum	2880	5506	0	78270	2273	526	3704	8964	31567	1417	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 2050 (40 detail records)</b>											
Sum	24	188	0	4015	0	230	290	0	0	0	0
<b>Summary for 'DEPT' = 2060 (25 detail records)</b>											
Sum	2251	961	0	13911	858	0	1654	0	0	0	0
<b>Summary for 'DEPT' = 2070 (85 detail records)</b>											
Sum	221	141	0	18388	1132	0	2876	56	1718	0	0
<b>Summary for 'DEPT' = 3110 (60 detail records)</b>											
Sum	915	322	724	46958	1823	4741	0	7797	17116	0	26096
<b>Summary for 'DEPT' = 3113 (55 detail records)</b>											
Sum	5277	250	2507	26785	120	1359	0	9628	6640	6965	0
<b>Summary for 'DEPT' = 3121 (40 detail records)</b>											
Sum	2	19	0	60391	0	0	0	15112	49826	18620	0
<b>Summary for 'DEPT' = 3122 (55 detail records)</b>											
Sum	6848	4205	11000	24669	260	1605	3357	12831	7723	2450	0
<b>Summary for 'DEPT' = 3123 (45 detail records)</b>											
Sum	26439	1780	31738	33853	13	3510	1352	12524	2843	26458	0
<b>Summary for 'DEPT' = 3124 (115 detail records)</b>											
Sum	6284	8845	664	40612	1123	3369	31	60	24939	6756	0
<b>Summary for 'DEPT' = 3125 (160 detail records)</b>											
Sum	40958	8492	933	95877	1262	5090	12023	12947	9049	19800	11413
<b>Summary for 'DEPT' = 3126 (15 detail records)</b>											
Sum	91	684	0	7671	0	415	0	827	229	0	0
<b>Summary for 'DEPT' = 3128 (225 detail records)</b>											
Sum	7087	3432	0	67275	2497	1991	1200	6116	3554	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 3129 (475 detail records)</b>												
Sum	79475	0	104345	315133	4164	2336	12758	87372	83993	56824	0	0
<b>Summary for 'DEPT' = 3130 (295 detail records)</b>												
Sum	34628	1375	69010	175296	5411	8880	14965	79447	32527	11928	0	0
<b>Summary for 'DEPT' = 3131 (70 detail records)</b>												
Sum	10118	1673	21487	53493	0	7210	383	21327	19952	37395	0	0
<b>Summary for 'DEPT' = 3132 (25 detail records)</b>												
Sum	14140	3912	10982	17409	392	218	0	0	6465	13147	0	0
<b>Summary for 'DEPT' = 3134 (135 detail records)</b>												
Sum	93857	573	55867	122113	0	4802	5387	104919	29582	52876	0	0
<b>Summary for 'DEPT' = 3136 (10 detail records)</b>												
Sum	10599	0	9348	7955	0	0	0	0	27209	0	0	0
<b>Summary for 'DEPT' = 3137 (615 detail records)</b>												
Sum	184248	792	279110	386499	9104	22773	28255	151425	159960	15267	21613	0
<b>Summary for 'DEPT' = 3140 (50 detail records)</b>												
Sum	298	206	158	49114	1230	0	4693	852	9730	49338	0	0
<b>Summary for 'DEPT' = 3141 (1965 detail records)</b>												
Sum	109555	171073	0	577295	16205	28968	33643	54334	11319	26248	0	0
<b>Summary for 'DEPT' = 3142 (1325 detail records)</b>												
Sum	47069	72124	0	330065	10006	11167	34630	36047	40402	19734	0	0
<b>Summary for 'DEPT' = 3147 (960 detail records)</b>												
Sum	59743	67132	16046	308211	5411	16076	19735	68132	15274	81001	0	0
<b>Summary for 'DEPT' = 3148 (1560 detail records)</b>												
Sum	72176	130673	0	432547	8321	19558	32215	13680	27231	304	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 3150 (660 detail records)</b>												
Sum	20172	36897	10682	227838	4615	18674	14819	28926	61606	26949	0	0
<b>Summary for 'DEPT' = 3152 (160 detail records)</b>												
Sum	7282	8644	0	79844	1514	2263	4671	26719	11476	0	0	0
<b>Summary for 'DEPT' = 3153 (120 detail records)</b>												
Sum	8290	19277	0	57960	3562	831	3739	14070	4741	0	0	0
<b>Summary for 'DEPT' = 3154 (955 detail records)</b>												
Sum	102783	85128	73671	384689	13280	38231	36176	76256	33564	0	0	0
<b>Summary for 'DEPT' = 3155 (620 detail records)</b>												
Sum	44175	70532	0	240398	8975	10575	23101	21554	15366	0	0	0
<b>Summary for 'DEPT' = 3210 (120 detail records)</b>												
Sum	2597	666	3902	65416	772	3772	11809	70	6720	0	0	0
<b>Summary for 'DEPT' = 3220 (90 detail records)</b>												
Sum	8685	1649	26410	33698	1494	605	897	143	0	6975	0	0
<b>Summary for 'DEPT' = 3230 (100 detail records)</b>												
Sum	798	350	1505	59836	418	1247	14097	7281	29220	9315	0	0
<b>Summary for 'DEPT' = 3240 (160 detail records)</b>												
Sum	9749	5775	39211	110646	715	10646	22928	23000	25129	0	0	0
<b>Summary for 'DEPT' = 3250 (95 detail records)</b>												
Sum	5880	326	17187	30917	0	869	3257	0	0	0	0	0
<b>Summary for 'DEPT' = 3311 (280 detail records)</b>												
Sum	101	16	0	152945	5160	11209	26224	9158	222	32379	0	0
<b>Summary for 'DEPT' = 3312 (240 detail records)</b>												
Sum	7215	12618	0	219363	6050	21102	17535	6631	202416	0	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 3313 (15 detail records)</b>											
Sum	0	0	0	13267	0	1800	5083	0	0	0	0
<b>Summary for 'DEPT' = 3330 (95 detail records)</b>											
Sum	257	3651	0	36131	732	3540	0	0	19316	0	0
<b>Summary for 'DEPT' = 3340 (205 detail records)</b>											
Sum	996	19083	453	66432	2931	4004	3791	5228	0	0	0
<b>Summary for 'DEPT' = 3341 (25 detail records)</b>											
Sum	26	70	0	9816	0	4793	0	0	0	0	0
<b>Summary for 'DEPT' = 3342 (20 detail records)</b>											
Sum	698	1956	0	10208	0	3358	0	0	0	0	0
<b>Summary for 'DEPT' = 4011 (2145 detail records)</b>											
Sum	89157	18729	65615	1528207	45072	87154	94884	85731	106244	57919	8748
<b>Summary for 'DEPT' = 4013 (5 detail records)</b>											
Sum	0	0	0	5001	0	0	1951	0	0	0	0
<b>Summary for 'DEPT' = 4014 (120 detail records)</b>											
Sum	1723	2066	0	65629	1674	654	2351	0	25249	10367	0
<b>Summary for 'DEPT' = 4015 (10 detail records)</b>											
Sum	117	1	0	2015	0	0	225	0	0	0	0
<b>Summary for 'DEPT' = 4020 (1205 detail records)</b>											
Sum	10570	9131	0	395661	5836	12667	35275	30121	18322	38533	0
<b>Summary for 'DEPT' = 4031 (910 detail records)</b>											
Sum	8273	11646	0	253262	7190	5767	11613	10129	7167	5711	13847
<b>Summary for 'DEPT' = 4032 (75 detail records)</b>											
Sum	245	419	0	18496	621	2194	0	0	81	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 4033 (110 detail records)</b>											
Sum	87	100	0	21980	617	2596	352	0	0	0	0
<b>Summary for 'DEPT' = 4040 (550 detail records)</b>											
Sum	1297	2245	0	459956	14881	21436	26617	44744	0	790	0
<b>Summary for 'DEPT' = 4051 (10 detail records)</b>											
Sum	44	2	0	14197	0	743	0	1832	0	0	0
<b>Summary for 'DEPT' = 4056 (180 detail records)</b>											
Sum	100	84	0	92943	2661	11804	17751	18043	7132	0	0
<b>Summary for 'DEPT' = 4060 (35 detail records)</b>											
Sum	77	197	0	13941	85	0	1726	234	0	0	0
<b>Summary for 'DEPT' = 4071 (60 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4110 (15 detail records)</b>											
Sum	0	0	0	15436	278	2279	0	0	0	0	0
<b>Summary for 'DEPT' = 4115 (15 detail records)</b>											
Sum	0	0	0	19057	0	0	11119	2518	0	0	0
<b>Summary for 'DEPT' = 4120 (15 detail records)</b>											
Sum	0	0	0	9440	0	4377	0	0	0	0	0
<b>Summary for 'DEPT' = 4125 (15 detail records)</b>											
Sum	0	0	0	10780	977	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4130 (10 detail records)</b>											
Sum	0	0	0	5067	0	0	0	7068	0	0	0
<b>Summary for 'DEPT' = 4135 (15 detail records)</b>											
Sum	0	0	0	16795	0	0	0	0	25131	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 4140 (20 detail records)</b>											
Sum	0	15	0	17975	888	0	1247	0	0	0	0
<b>Summary for 'DEPT' = 4145 (15 detail records)</b>											
Sum	0	0	0	7841	1281	0	0	0	11463	0	0
<b>Summary for 'DEPT' = 4150 (10 detail records)</b>											
Sum	0	0	0	10415	251	0	0	0	810	0	0
<b>Summary for 'DEPT' = 4155 (15 detail records)</b>											
Sum	0	0	0	10091	0	0	0	1665	0	0	0
<b>Summary for 'DEPT' = 4160 (15 detail records)</b>											
Sum	0	0	0	16218	0	0	2195	0	12304	0	0
<b>Summary for 'DEPT' = 4165 (15 detail records)</b>											
Sum	0	0	0	14393	0	692	4404	0	0	0	0
<b>Summary for 'DEPT' = 4170 (15 detail records)</b>											
Sum	0	0	0	9877	0	0	0	4992	0	0	0
<b>Summary for 'DEPT' = 4175 (10 detail records)</b>											
Sum	0	0	0	5199	0	514	0	0	0	0	0
<b>Summary for 'DEPT' = 4210 (15 detail records)</b>											
Sum	0	0	0	3342	0	3355	0	0	0	0	0
<b>Summary for 'DEPT' = 4215 (20 detail records)</b>											
Sum	0	0	0	19018	984	7624	0	0	0	0	0
<b>Summary for 'DEPT' = 4220 (20 detail records)</b>											
Sum	0	0	0	12846	436	0	0	0	6180	0	0
<b>Summary for 'DEPT' = 4225 (20 detail records)</b>											
Sum	0	0	0	18987	0	5715	4555	3115	0	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 4230 (20 detail records)</b>											
Sum	0	0	24027	158	1372	0	16590	0	0	0	0
<b>Summary for 'DEPT' = 4235 (20 detail records)</b>											
Sum	0	0	11093	107	154	947	0	0	0	0	0
<b>Summary for 'DEPT' = 4240 (20 detail records)</b>											
Sum	0	0	15478	298	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (20 detail records)</b>											
Sum	0	0	4298	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4320 (25 detail records)</b>											
Sum	0	0	31438	305	0	1626	9992	6867	0	0	0
<b>Summary for 'DEPT' = 4401 (15 detail records)</b>											
Sum	0	0	7633	564	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (15 detail records)</b>											
Sum	0	0	10679	0	1327	1369	0	0	0	0	0
<b>Summary for 'DEPT' = 4403 (15 detail records)</b>											
Sum	0	0	12793	993	0	0	3192	0	0	0	0
<b>Summary for 'DEPT' = 4404 (15 detail records)</b>											
Sum	0	0	14414	0	0	0	0	0	10801	0	0
<b>Summary for 'DEPT' = 4405 (15 detail records)</b>											
Sum	0	0	9911	0	0	2578	0	10809	0	0	0
<b>Summary for 'DEPT' = 4406 (15 detail records)</b>											
Sum	0	0	7101	0	51	0	3435	0	0	0	0
<b>Summary for 'DEPT' = 4407 (15 detail records)</b>											
Sum	0	0	12581	0	0	0	1063	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 4410 (15 detail records)</b>											
Sum	0	0	0	7867	175	780	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (10 detail records)</b>											
Sum	0	0	0	4628	0	24	1014	0	0	0	0
<b>Summary for 'DEPT' = 4420 (15 detail records)</b>											
Sum	0	0	0	5403	164	0	0	1972	0	0	0
<b>Summary for 'DEPT' = 4425 (15 detail records)</b>											
Sum	0	0	0	7842	0	0	1118	0	0	0	0
<b>Summary for 'DEPT' = 4430 (15 detail records)</b>											
Sum	0	0	0	16671	0	0	4551	0	0	0	0
<b>Summary for 'DEPT' = 4435 (10 detail records)</b>											
Sum	0	0	0	1275	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (15 detail records)</b>											
Sum	0	0	0	14142	0	470	0	0	25846	0	0
<b>Summary for 'DEPT' = 4445 (15 detail records)</b>											
Sum	0	0	0	4604	0	572	0	0	0	0	0
<b>Summary for 'DEPT' = 4450 (15 detail records)</b>											
Sum	0	0	0	12321	0	0	602	8060	0	0	0
<b>Summary for 'DEPT' = 4455 (15 detail records)</b>											
Sum	0	0	0	1724	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4460 (40 detail records)</b>											
Sum	0	0	0	52663	1667	5940	5064	17335	0	0	0
<b>Summary for 'DEPT' = 4465 (20 detail records)</b>											
Sum	0	0	0	28357	0	0	2039	436	0	0	42304

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 4470 (10 detail records)</b>											
Sum	217	43	0	8523	0	0	0	217	0	0	0
<b>Summary for 'DEPT' = 4501 (15 detail records)</b>											
Sum	0	0	0	3528	0	2778	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (15 detail records)</b>											
Sum	0	0	0	18912	0	0	2128	1761	0	0	0
<b>Summary for 'DEPT' = 4503 (15 detail records)</b>											
Sum	0	0	0	8403	864	0	164	0	0	0	0
<b>Summary for 'DEPT' = 4504 (15 detail records)</b>											
Sum	0	0	0	6444	0	0	0	3061	0	0	0
<b>Summary for 'DEPT' = 4505 (15 detail records)</b>											
Sum	0	0	0	13739	1131	0	0	4337	0	0	0
<b>Summary for 'DEPT' = 4601 (15 detail records)</b>											
Sum	0	0	0	13427	0	3061	0	0	0	13120	0
<b>Summary for 'DEPT' = 4602 (15 detail records)</b>											
Sum	0	0	0	9108	56	0	0	3019	0	0	0
<b>Summary for 'DEPT' = 4603 (10 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4604 (15 detail records)</b>											
Sum	0	0	0	15256	1109	0	0	0	14350	0	0
<b>Summary for 'DEPT' = 4605 (10 detail records)</b>											
Sum	0	0	0	4062	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (15 detail records)</b>											
Sum	0	0	0	15429	0	0	0	11338	150	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 4607 (15 detail records)</b>												
Sum	0	0	0	6024	126	0	0	0	0	13247	0	0
<b>Summary for 'DEPT' = 4608 (15 detail records)</b>												
Sum	0	0	0	7673	0	0	1509	0	0	0	0	0
<b>Summary for 'DEPT' = 4609 (15 detail records)</b>												
Sum	0	0	0	15129	443	0	3846	0	0	0	0	0
<b>Summary for 'DEPT' = 4610 (15 detail records)</b>												
Sum	0	0	0	6364	865	0	0	3696	0	0	0	0
<b>Summary for 'DEPT' = 4611 (15 detail records)</b>												
Sum	0	0	0	7176	573	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (10 detail records)</b>												
Sum	0	0	0	5782	0	0	0	3268	0	0	0	0
<b>Summary for 'DEPT' = 4616 (15 detail records)</b>												
Sum	0	0	0	17532	0	0	3731	0	4506	0	0	0
<b>Summary for 'DEPT' = 4620 (10 detail records)</b>												
Sum	26	33	0	6590	687	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4701 (30 detail records)</b>												
Sum	240	845	0	12522	0	254	640	0	0	0	0	0
<b>Summary for 'DEPT' = 4702 (30 detail records)</b>												
Sum	355	397	0	22384	0	35	0	4240	0	19479	0	0
<b>Summary for 'DEPT' = 4703 (45 detail records)</b>												
Sum	165	872	0	28201	621	0	0	12773	0	0	0	0
<b>Summary for 'DEPT' = 4704 (25 detail records)</b>												
Sum	10	27	0	13762	957	731	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 4705 (10 detail records)</b>											
Sum	0	0	0	14428	1552	3571	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (80 detail records)</b>											
Sum	426	315	0	13153	637	667	449	0	0	0	0
<b>Summary for 'DEPT' = 4812 (50 detail records)</b>											
Sum	2002	3192	0	12923	200	1390	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (45 detail records)</b>											
Sum	11	32	0	12768	1549	2266	3866	0	9950	0	0
<b>Summary for 'DEPT' = 4822 (50 detail records)</b>											
Sum	1270	6613	0	18267	832	0	9033	0	0	0	0
<b>Summary for 'DEPT' = 4831 (60 detail records)</b>											
Sum	7539	6420	0	19102	97	835	1615	0	9104	0	0
<b>Summary for 'DEPT' = 4832 (55 detail records)</b>											
Sum	1403	843	0	8454	11	1817	161	0	0	0	0
<b>Summary for 'DEPT' = 4841 (55 detail records)</b>											
Sum	1888	6217	0	13671	0	915	107	0	0	0	0
<b>Summary for 'DEPT' = 4842 (45 detail records)</b>											
Sum	1157	444	0	7554	16	818	0	0	0	0	0
<b>Summary for 'DEPT' = 4851 (45 detail records)</b>											
Sum	526	821	0	13292	466	0	0	0	8775	0	0
<b>Summary for 'DEPT' = 4852 (60 detail records)</b>											
Sum	1000	1565	0	19887	162	3281	0	0	0	0	0
<b>Summary for 'DEPT' = 5110 (1065 detail records)</b>											
Sum	118054	66050	0	616451	15841	29535	31043	79188	95033	36461	81244

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 5114 (980 detail records)</b>												
Sum	539734	316803	0	404045	11089	14015	20112	6554	15237	0	0	0
<b>Summary for 'DEPT' = 5115 (165 detail records)</b>												
Sum	33287	33176	0	69723	766	2672	1784	18084	2879	0	0	0
<b>Summary for 'DEPT' = 5116 (205 detail records)</b>												
Sum	7068	1726	0	105150	1404	7376	12445	3812	11548	0	0	0
<b>Summary for 'DEPT' = 5117 (260 detail records)</b>												
Sum	70040	82619	0	156692	3285	11267	4898	14720	0	0	0	0
<b>Summary for 'DEPT' = 5118 (285 detail records)</b>												
Sum	57608	52579	0	140032	3857	8789	484	19070	4161	9610	0	0
<b>Summary for 'DEPT' = 5119 (85 detail records)</b>												
Sum	217	326	0	19455	0	1574	0	0	0	0	0	0
<b>Summary for 'DEPT' = 5210 (65 detail records)</b>												
Sum	2457	1976	0	63731	0	86	1912	44291	34479	0	0	0
<b>Summary for 'DEPT' = 5211 (35 detail records)</b>												
Sum	12874	6475	849	24723	926	1717	3082	0	8431	0	0	0
<b>Summary for 'DEPT' = 5212 (90 detail records)</b>												
Sum	775	2236	0	33019	446	4156	0	15929	0	0	421	0
<b>Summary for 'DEPT' = 5213 (100 detail records)</b>												
Sum	817	1559	0	71133	549	875	2006	10455	4520	0	0	0
<b>Summary for 'DEPT' = 5214 (25 detail records)</b>												
Sum	41	38	0	5326	5	0	12	0	102	0	0	0
<b>Summary for 'DEPT' = 5215 (70 detail records)</b>												
Sum	286	85	0	25927	2117	647	1866	519	345	0	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 5216 (120 detail records)</b>												
Sum	14	10	0	86724	1597	4667	20537	16737	20249	0	0	0
<b>Summary for 'DEPT' = 5340 (15 detail records)</b>												
Sum	2200	6181	0	9581	113	0	2074	1090	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (26015 detail records)</b>												
Sum	2087008	1538625	853404	12004609	311667	625646	872713	1612182	1584175	875347	245384	13120
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (26015 detail records)</b>											
Sum	2087008	1538625	853404	12004609	311667	625646	872713	1612182	1584175	875347	245384	13120
<b>FUND</b>	<b>00126</b>											
<b>Summary for 'DEPT' = 3330 (65 detail records)</b>												
Sum	3484	6908	0	24082	574	572	274	628	13949	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (65 detail records)</b>												
Sum	3484	6908	0	24082	574	572	274	628	13949	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00126 (65 detail records)</b>											
Sum	3484	6908	0	24082	574	572	274	628	13949	0	0	0
<b>FUND</b>	<b>00162</b>											
<b>Summary for 'DEPT' = 4054 (15 detail records)</b>												
Sum	163	1356	0	2278	211	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (15 detail records)</b>												
Sum	163	1356	0	2278	211	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (15 detail records)</b>											
Sum	163	1356	0	2278	211	0	0	0	0	0	0	0
<b>FUND</b>	<b>00195</b>											

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 1090 (485 detail records)</b>											
Sum	24229	4096	0	409357	36098	11832	10790	35	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (485 detail records)</b>											
Sum	24229	4096	0	409357	36098	11832	10790	35	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00195 (485 detail records)</b>										
Sum	24229	4096	0	409357	36098	11832	10790	35	0	0	0
<b>FUND</b>	<b>00196</b>										
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	0	4301	0	0	0	159	0	0	0
<b>Summary for 'DEPT' = 2010 (290 detail records)</b>											
Sum	4673	5689	0	237112	2356	15965	28108	23517	30260	25931	2769
<b>Summary for 'DC_GRANT' = 00000 (300 detail records)</b>											
Sum	4673	5689	0	241413	2356	15965	28108	23676	30260	25931	2769
<b>FUND</b>	<b>Summary for 'FUND' = 00196 (300 detail records)</b>										
Sum	4673	5689	0	241413	2356	15965	28108	23676	30260	25931	2769
<b>FUND</b>	<b>00200</b>										
<b>Summary for 'DEPT' = 4031 (5 detail records)</b>											
Sum	0	0	0	1523	723	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 94088 (5 detail records)</b>											
Sum	0	0	0	1523	723	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00200 (5 detail records)</b>										
Sum	0	0	0	1523	723	0	0	0	0	0	0
<b>FUND</b>	<b>00202</b>										

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 94071 (20 detail records)</b>											
Sum	0	0	0	21981	1547	114	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 94071 (20 detail records)</b>											
Sum	0	0	0	21981	1547	114	0	0	0	0	0
<b>Summary for 'DEPT' = 94702 (15 detail records)</b>											
Sum	194	76	0	5688	419	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 94702 (15 detail records)</b>											
Sum	194	76	0	5688	419	0	0	0	0	0	0
<b>Summary for 'DEPT' = 94702 (20 detail records)</b>											
Sum	0	0	0	8896	0	2937	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 94703 (20 detail records)</b>											
Sum	0	0	0	8896	0	2937	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00202 (55 detail records)</b>										
Sum	194	76	0	36565	1966	3051	0	0	0	0	0
<b>FUND</b>	<b>00203</b>										
<b>Summary for 'DEPT' = 94602 (10 detail records)</b>											
Sum	492	950	0	2088	363	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 94602 (10 detail records)</b>											
Sum	492	950	0	2088	363	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00203 (10 detail records)</b>										
Sum	492	950	0	2088	363	0	0	0	0	0	0
<b>FUND</b>	<b>00466</b>										
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>											
Sum	5	1	0	12830	12	0	10373	0	0	0	0
<b>Summary for 'DC_GRANT' = 00370 (20 detail records)</b>											
Sum	5	1	0	12830	12	0	10373	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	4171	320	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00384 (5 detail records)</b>											
Sum	0	0	4171	320	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (55 detail records)</b>											
Sum	2702	130	12725	42342	2372	0	0	9775	32922	11448	0
<b>Summary for 'DC_GRANT' = 02004 (55 detail records)</b>											
Sum	2702	130	12725	42342	2372	0	0	9775	32922	11448	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	6461	41	0	0	0	6670	0	0	0
<b>Summary for 'DC_GRANT' = 02020 (10 detail records)</b>											
Sum	0	0	6461	41	0	0	0	6670	0	0	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>											
Sum	435	283	0	14456	111	2126	2429	0	0	0	0
<b>Summary for 'DC_GRANT' = 02900 (20 detail records)</b>											
Sum	435	283	0	14456	111	2126	2429	0	0	0	0
<b>Summary for 'DEPT' = 0000 (280 detail records)</b>											
Sum	2654	896	0	60248	1634	2247	114	0	0	0	0
<b>Summary for 'DC_GRANT' = 05304 (280 detail records)</b>											
Sum	2654	896	0	60248	1634	2247	114	0	0	0	0
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>											
Sum	776	0	8707	17694	0	2371	0	2959	0	0	0
<b>Summary for 'DC_GRANT' = 05311 (25 detail records)</b>											
Sum	776	0	8707	17694	0	2371	0	2959	0	0	0
<b>Summary for 'DEPT' = 0000 (40 detail records)</b>											
Sum	6027	285	22407	32954	0	0	0	7829	48957	27166	16325
<b>Summary for 'DC_GRANT' = 05600 (40 detail records)</b>											
Sum	6027	285	22407	32954	0	0	0	7829	48957	27166	16325

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>											
Sum	245	37	0	3541	0	172	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06029 (15 detail records)</b>											
Sum	245	37	0	3541	0	172	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>											
Sum	2038	205	0	7408	0	0	801	54	0	0	0
<b>Summary for 'DC_GRANT' = 06030 (20 detail records)</b>											
Sum	2038	205	0	7408	0	0	801	54	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	3436	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06605 (5 detail records)</b>											
Sum	0	0	0	3436	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>											
Sum	496	87	2275	6172	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06607 (20 detail records)</b>											
Sum	496	87	2275	6172	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	0	10355	96	0	629	0	0	0	0
<b>Summary for 'DC_GRANT' = 06610 (10 detail records)</b>											
Sum	0	0	0	10355	96	0	629	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	550	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06611 (5 detail records)</b>											
Sum	0	0	0	550	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	5	1	0	1174	0	9	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06900 (5 detail records)</b>											
Sum	5	1	0	1174	0	9	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	45	121	0	2534	0	0	1151	0	0	0	0
<b>Summary for 'DC_GRANT' = 07017 (5 detail records)</b>											
Sum	45	121	0	2534	0	0	1151	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	1	0	1787	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07018 (5 detail records)</b>											
Sum	0	1	0	1787	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (375 detail records)</b>											
Sum	15056	11446	0	184516	5007	14091	16246	8170	14166	7392	0
<b>Summary for 'DC_GRANT' = 07108 (375 detail records)</b>											
Sum	15056	11446	0	184516	5007	14091	16246	8170	14166	7392	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>											
Sum	1164	1254	0	13324	0	1889	4193	0	0	0	0
<b>Summary for 'DC_GRANT' = 07116 (20 detail records)</b>											
Sum	1164	1254	0	13324	0	1889	4193	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	14	48	0	2441	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07125 (5 detail records)</b>											
Sum	14	48	0	2441	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (55 detail records)</b>											
Sum	0	0	0	17527	457	525	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07127 (55 detail records)</b>											
Sum	0	0	0	17527	457	525	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>											
Sum	243	187	0	17903	1381	526	216	0	0	0	0
<b>Summary for 'DC_GRANT' = 07129 (35 detail records)</b>											
Sum	243	187	0	17903	1381	526	216	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>											
Sum	5170	3673	0	6082	602	2262	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07201 (75 detail records)</b>											
Sum	5170	3673	0	6082	602	2262	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	714	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07620 (5 detail records)</b>											
Sum	0	0	0	714	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>											
Sum	49	45	0	687	5	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08200 (15 detail records)</b>											
Sum	49	45	0	687	5	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (70 detail records)</b>											
Sum	1028	1531	0	25663	1121	1327	1587	11546	0	0	0
<b>Summary for 'DC_GRANT' = 08301 (70 detail records)</b>											
Sum	1028	1531	0	25663	1121	1327	1587	11546	0	0	0
<b>Summary for 'DEPT' = 0000 (50 detail records)</b>											
Sum	1651	2769	0	24356	1058	3310	1565	2811	0	0	0
<b>Summary for 'DC_GRANT' = 08302 (50 detail records)</b>											
Sum	1651	2769	0	24356	1058	3310	1565	2811	0	0	0
<b>Summary for 'DEPT' = 0000 (60 detail records)</b>											
Sum	0	0	0	21187	1098	385	29	0	18671	0	0
<b>Summary for 'DC_GRANT' = 08400 (60 detail records)</b>											
Sum	0	0	0	21187	1098	385	29	0	18671	0	0
<b>Summary for 'DEPT' = 0000 (70 detail records)</b>											
Sum	3	11	0	28622	2268	0	3610	0	0	0	0
<b>Summary for 'DC_GRANT' = 08701 (70 detail records)</b>											
Sum	3	11	0	28622	2268	0	3610	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (40 detail records)</b>											
Sum	8	2	0	14025	145	55	0	787	0	0	0
<b>Summary for 'DC_GRANT' = 08702 (40 detail records)</b>											
Sum	8	2	0	14025	145	55	0	787	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>											
Sum	22	70	0	8044	440	50	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08703 (35 detail records)</b>											
Sum	22	70	0	8044	440	50	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (90 detail records)</b>											
Sum	309	351	0	35632	690	0	3880	0	0	0	0
<b>Summary for 'DC_GRANT' = 08706 (90 detail records)</b>											
Sum	309	351	0	35632	690	0	3880	0	0	0	0
<b>Summary for 'DEPT' = 0000 (85 detail records)</b>											
Sum	-33	182	0	27048	1602	2242	0	3881	0	0	0
<b>Summary for 'DC_GRANT' = 08707 (85 detail records)</b>											
Sum	-33	182	0	27048	1602	2242	0	3881	0	0	0
<b>Summary for 'DEPT' = 0000 (140 detail records)</b>											
Sum	1443	2955	0	45231	3875	1733	293	0	0	0	0
<b>Summary for 'DC_GRANT' = 08708 (140 detail records)</b>											
Sum	1443	2955	0	45231	3875	1733	293	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08712 (5 detail records)</b>											
Sum	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	0	3448	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08713 (10 detail records)</b>											
Sum	0	0	0	3448	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>											
Sum	0	0	0	1074	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08720 (10 detail records)</b>											
Sum	0	0	0	1074	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>											
Sum	132	269	0	26135	2005	1756	993	0	1879	0	0
<b>Summary for 'DC_GRANT' = 08723 (75 detail records)</b>											
Sum	132	269	0	26135	2005	1756	993	0	1879	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>											
Sum	16	413	0	3987	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08725 (15 detail records)</b>											
Sum	16	413	0	3987	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	2029	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08744 (5 detail records)</b>											
Sum	0	0	0	2029	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	12	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08746 (5 detail records)</b>											
Sum	0	12	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	0	0	0	1254	0	0	0	193	0	0	0
<b>Summary for 'DC_GRANT' = 09384 (5 detail records)</b>											
Sum	0	0	0	1254	0	0	0	193	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>											
Sum	2384	4088	0	5983	0	0	0	0	10170	0	0
<b>Summary for 'DC_GRANT' = 09385 (5 detail records)</b>											
Sum	2384	4088	0	5983	0	0	0	0	10170	0	0

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>												
Sum	130	794	0	14973	59	130	3974	0	0	0	0	
<b>Summary for 'DC_GRANT' = 09386 (20 detail records)</b>												
Sum	130	794	0	14973	59	130	3974	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	2155	0	2978	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 09387 (5 detail records)</b>												
Sum	0	0	0	2155	0	2978	0	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	5865	0	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 09388 (5 detail records)</b>												
Sum	0	0	0	5865	0	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>												
Sum	91	210	0	32813	5	4734	8225	0	6157	0	0	
<b>Summary for 'DC_GRANT' = 65502 (75 detail records)</b>												
Sum	91	210	0	32813	5	4734	8225	0	6157	0	0	
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	366	0	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 65503 (10 detail records)</b>												
Sum	0	0	0	366	0	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	3086	198	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 65506 (5 detail records)</b>												
Sum	0	0	0	3086	198	0	0	0	0	0	0	
<b>FUND</b>	<b>Summary for 'FUND' = 00466 (2025 detail records)</b>											
Sum	44308	32357	46114	804283	26602	44918	60308	54675	132922	46006	16325	4401

**FUND**                      **00467**

# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 0000 (190 detail records)</b>												
Sum	3110	3211	0	77199	4097	1705	5520	4558	3893	0	0	0
<b>Summary for 'DC_GRANT' = 08001 (190 detail records)</b>												
Sum	3110	3211	0	77199	4097	1705	5520	4558	3893	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00467 (190 detail records)</b>											
<b>Sum</b>	3110	3211	0	77199	4097	1705	5520	4558	3893	0	0	0
 <b>FUND 00468</b>												
<b>Summary for 'DEPT' = 0000 (345 detail records)</b>												
Sum	8404	4865	0	14566	5147	16280	1370	0	1118	5305	0	0
<b>Summary for 'DC_GRANT' = 07500 (345 detail records)</b>												
Sum	8404	4865	0	14566	5147	16280	1370	0	1118	5305	0	0
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	191	183	0	0	188	321	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07502 (25 detail records)</b>												
Sum	191	183	0	0	188	321	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	0	660	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07506 (5 detail records)</b>												
Sum	0	0	0	0	660	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>												
Sum	4471	3476	0	0	1521	4743	405	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07509 (75 detail records)</b>												
Sum	4471	3476	0	0	1521	4743	405	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00468 (450 detail records)</b>											
<b>Sum</b>	13066	8524	0	14566	7516	21344	1775	0	1118	5305	0	0

**FUND 00470**



# COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
<b>Summary for 'DEPT' = 6010 (40 detail records)</b>												
Sum	16	6	0	8524	168	0	0	0	0	5491	0	0
<b>Summary for 'DC_GRANT' = 00000 (40 detail records)</b>												
Sum	16	6	0	8524	168	0	0	0	0	5491	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00470 (40 detail records)</b>											
Sum	16	6	0	8524	168	0	0	0	0	5491	0	0
<b>FUND</b>	<b>00532</b>											
<b>Summary for 'DEPT' = 3151 (85 detail records)</b>												
Sum	9046	9674	0	45398	6	233	1036	605	6255	38655	0	0
<b>Summary for 'DC_GRANT' = 91046 (85 detail records)</b>												
Sum	9046	9674	0	45398	6	233	1036	605	6255	38655	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
Sum	2282	19	0	6697	0	0	471	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 94017 (15 detail records)</b>												
Sum	2282	19	0	6697	0	0	471	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00532 (100 detail records)</b>											
Sum	11328	9693	0	52095	6	233	1507	605	6255	38655	0	0
<b>GRAND TOTAL</b>												
	\$2,196,820	\$1,627,189	\$899,518	\$13,834,817	\$395,488	\$735,930	\$992,776	\$1,708,064	\$1,782,705	\$996,735	\$264,478	\$17,521