

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Dallas County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	7,201,697	\$654,523.76	\$294,777.93
February	2023	6,796,915	\$628,127.48	\$278,157.09
March	2023	7,134,807	\$653,734.67	\$291,932.21
April	2023	7,079,100	\$642,921.01	\$289,604.61
May	2023	7,560,187	\$660,051.06	\$309,269.59
June	2023	9,039,755	\$764,968.73	\$369,781.58
July	2023	9,686,514	\$810,975.78	\$396,485.79
August	2023	9,562,549	\$807,555.68	\$391,337.95
September	2023	9,336,814	\$795,410.95	\$382,030.90
October	2023	7,576,590	\$676,719.54	\$309,956.83
November	2023	6,956,757	\$631,554.16	\$284,584.68
December	2023	5,901,985	\$561,227.33	\$241,427.49
		93,833,670	\$8,287,770.15	\$3,839,346.66

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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