



DALLAS COUNTY

PRETRIAL SERVICES
2023 ANNUAL REPORT

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OUR MISSION

The mission of the Dallas County Pretrial Services is to enhance public safety by providing supervision for individuals released on bond to ensure court appearance and successful compliance with conditions of bond.

LEADERSHIP

Dallas County Pretrial Services is a department under Dallas County Administration.



Duane Steele, *Director*

Duane Steele graduated from Wiley College in Marshall, TX with a Bachelor of Science in Education. He has over 37 years of Criminal Justice experience. He began his career as a Juvenile Detention Officer in Tarrant County. After moving to Dallas County, he continued to work as a Detention Officer and gradually advanced to a Field Probation Officer, Court Liaison Officer and Department Floater with Dallas County's Juvenile Probation Department. Continuing his work with youth, from 2007 to 2010 Duane served as Court Manager of Dallas County's specialized Truancy Courts. In 2010 he was assigned as Coordinator of Dallas County's Criminal Justice Advisory Board (CJAB), and is currently Director of Pretrial Services. Duane is a member of the Texas Urban Counties Criminal Justice Planners, North Central Texas Council of Governments' (Criminal Justice Policy Development Committee), and the Texas Association of Pretrial Services (TAPS).



Jeff Segura, *Assistant Director*

Jeff Segura graduated from Southwest Texas State University in San Marcos, TX, with a Bachelor of Arts in History. Prior to joining Dallas County, Jeff was a Religion and Social Studies teacher for 6th through 8th graders at Santa Clara of Assisi Catholic Academy. In 2001, he began his career with Dallas County as a field officer for the Juvenile Department. During the five years Jeff worked as a field officer, he took on a high risk case load in the Project Spotlight program and specialized as a sex offender officer. In 2006, he left Dallas County to join a private company which aided counties across the country with obtaining federal reimbursement for Title IV-E programs. In 2009, he returned to the Dallas County as a field officer in the Juvenile Department until joining the Dallas County Pretrial Services in 2013. In Pretrial Services, Jeff worked as an Electronic Monitoring Officer and once again specialized in supervising sex offenders. In 2016, Jeff was promoted to the Criminal Justice Advisory Board Program Manager where he worked with the Chiefs of Police and other Community Organizations to help solve problems in the Dallas area related to law enforcement. In 2018, Jeff was promoted to Dallas County Pretrial Services Manager, where he continues to serve today.

LEADERSHIP, *continued*

Our Management Team

Miguel Canales, *Manager of Pretrial Supervision Units*

Tomaso Ortiz, *Training/Assessment Manager*

April Craig, *Supervisor ~ EM/General*

Julian Lapeyre, *Supervisor ~ EM/General*

Robyn Calhoun, *Supervisor ~ Smart Justice/AMU*

James Stewart, *Services Supervisor ~ Intake*

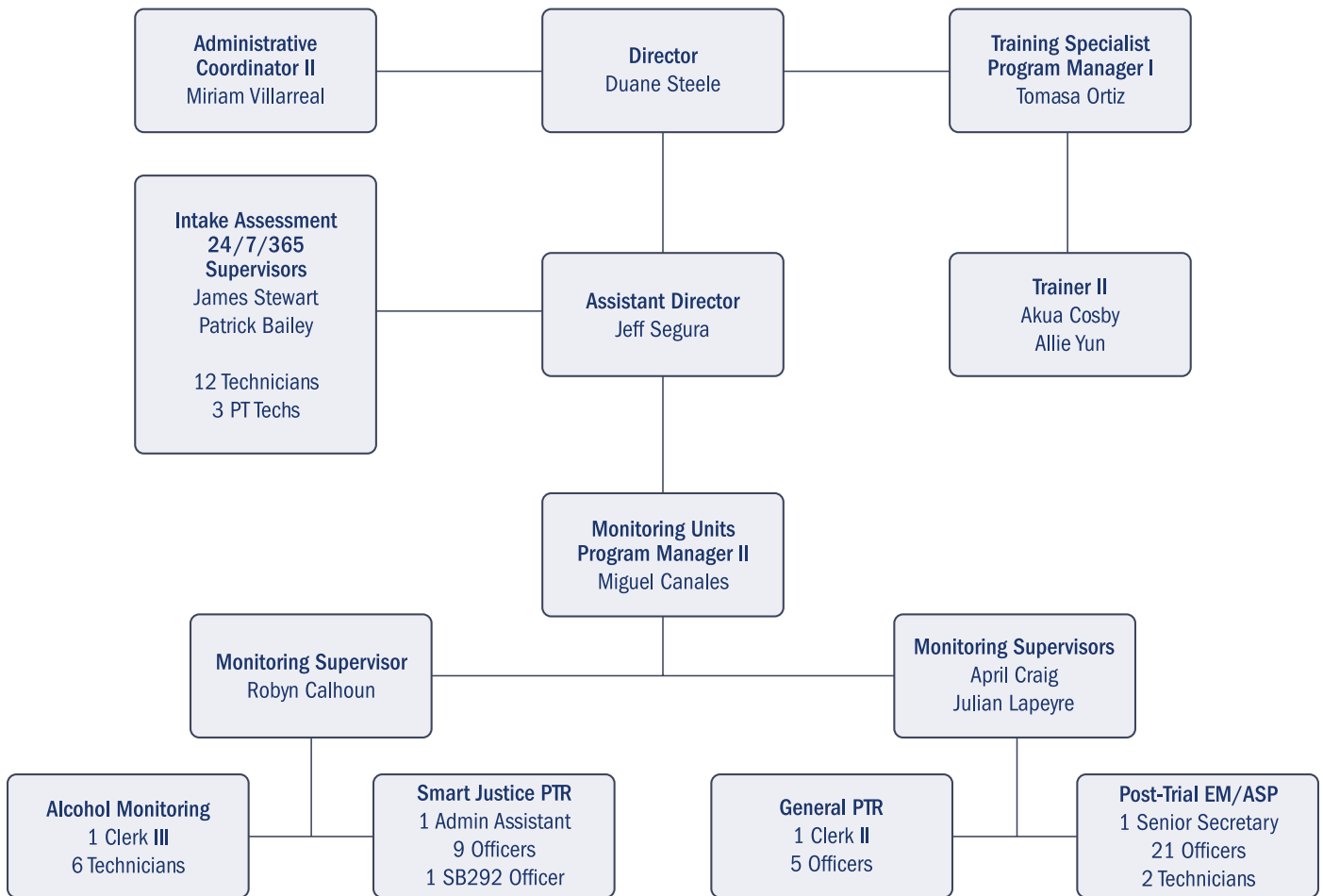
Patrick Bailey, *Services Supervisor ~ Intake*

Akua Cosby, *Trainer II*

Allie Yun, *Trainer II*

Miriam Villarreal, *Administrative Coordinator*

Organization Chart



PRETRIAL SERVICES CONSISTS OF 6 UNITS:

General Pretrial Release Unit

In 1997, Dallas County Commissioners Court approved a Court Order which gave guidelines giving Dallas County Pretrial Services Department authority to recommend a low-cost county bond for eligible individuals. At this time Pretrial Services was operated under the Community Supervision and Corrections Department (CSCD). This Court Order was updated on October 19, 1999, and approved through the Dallas County Commissioners Court.

The current iteration of Pretrial Services began in 2009, as a separate independent department from CSCD. From 2009-2023 Pretrial Services General Pretrial Release Unit operated under the Court Order signed on October 19, 1999.

In February 2023, Dallas County Pretrial Services expanded the original court order to include a broader range of offenses and circumstances, aiming to reduce the jail population and provide continued assistance to defendants upon their release.

In 2023, the General Pretrial Release Unit consisted of 5 Pretrial Officers. The General Pretrial Officers monitor compliance with conditions of bond and inform defendants of their next court date. Three Officers supervise defendants who receive a Pretrial Services Bond until disposition of their case or court ordered release as well as cases ordered to General Pretrial by the court. Two General Officers were tasked with duty and court liaison roles to facilitate supervision and court room coverage.

In 2023, a total of 148 defendants were released from jail on a low-cost County bond. An additional 40 defendants were court ordered to be supervised by this unit. Another 34 defendants were supervised on Pretrial Intervention to aid the Restorative Justice Division (RJD) of the Dallas County Criminal District Attorney's Office. The total number of unique defendants that were either court ordered or released was 222. Of those cases released from jail on Pretrial Release Bonds, 95 were accused only of misdemeanor offenses and 96 were accused of felony (*or combination of felony and misdemeanor*) offenses. The success rate for General Pretrial Release was 57%.

General Pretrial Supervision Levels

- **Level 1** - Report by phone twice per month, unless compliance or equipment issues arise.
- **Level 2** - Report by phone once per month and in person once per month, unless compliance or equipment issues arise.
- **Level 3** - Report by phone once per month and in person every other week, unless compliance or equipment issues arise.
- **Level 4** - Report in person every week.

Alcohol Monitoring Unit

In 2023, the Alcohol Monitoring Unit (AMU) consisted of 6 Pretrial Technicians. The AMU Pretrial Technicians supervise defendants released on bond with a court-ordered requirement to have an alcohol-monitoring device as a condition of release. The alcohol monitoring devices include Interlock, Scram, Scram Remote Breath (*portable*), and BART (*portable*). Defendants pay a \$10 supervision fee, per the Texas Code of Criminal Procedure Article 17.441, Section (d). The AMU continues to supervise these defendants until disposition of the case or until the court releases the order. Defendants are allowed to use the call-in method of reporting in the new system if there are no

compliance issues. Case Connect allows defendants to see their next court date, amount owed in supervision fees, and communicate directly with their assigned Pretrial Technician.

There was a monthly average of 1,589 cases under active supervision by the AMU in 2023. With a total of 1,707 defendants, the highest number of cases supervised within a month was observed in July. November had the least number of cases supervised within a month with a total of 1,481. Throughout 2023, AMU verified alcohol monitor installations and monitored the maintenance of the alcohol monitoring devices ordered. This unit received 1,676 new clients, verified 1,613 installations, and submitted 2,894 non-compliance reports to the courts.

In 2023, there were 1,797 cases closed out in the AMU. When cases were closed out, they were classified as either successful or unsuccessful, depending on whether the defendant successfully complied with court conditions until their case was closed out. Of those close outs, 1,605 - over 90% - were successful. The unit collected a total of \$170,819.98 in supervision fees.

Smart Justice Unit

In 2023, the Smart Justice Unit (SJU) consisted of 10 Pretrial Officers, with 1 dedicated to support SB292 supervising Outpatient Competency Restoration (OCR) cases. The SJU serves defendants who might benefit from being connected with mental health services upon release from jail. Smart Justice Officers assist with gathering information on these defendants for the Courts. The information is presented to the Court for a judicial decision to be made regarding their release. Defendants who are approved for release on an Mental Health Personal Recognizance (MHPR) Bond are monitored by a Smart Justice Officer for compliance with mental health treatment and medications. Smart Justice Officers also provide case management to help defendants successfully comply with conditions of bond.

In 2023, there were a total of 25,920 inmates with a mental health flag who were screened by this unit. Not all defendants were interviewed due to competency concerns, declined mental health assessment, refusing to participate, or being released prior to interview. In 2023, after screening, and mental health assessment (*conducted by licensed clinicians*), a total of 658 defendants were presented to the court for a judicial decision related to their release.

Of those presented, 223 defendants were denied an MHPR Bond and 38 others were released on a different type of bond. A total of 397 defendants - just over 60% - were granted an MHPR Bond in 2023. They consisted of 151 misdemeanor offense bonds and 403 felony bonds. The unit supervised defendants based on the level of supervision ordered by the Judge. In 2023, a total of 241 defendants were released on Level 1 supervision, while 90 defendants were released on Level 2 supervision, and 60 defendants on Level 3 supervision. Only 6 defendants were released on Level 4 supervision. Judges have authority to make minor modifications, but in general, the Supervision Levels are as follows:

Smart Justice Supervision Levels

- **Level 1** - Report by phone twice per month, unless compliance or equipment issues arise.
- **Level 2** - Report by phone once per month and in person once per month, unless compliance or equipment issues arise.
- **Level 3** - Report by phone once per month and in person every other week, unless compliance or equipment issues arise.
- **Level 4** - Report in person every week.

There were 455 Smart Justice cases closed out in 2023. Of those close outs, 177 were successful and 278 were unsuccessful. Successful completion generally means removed from the program without an insufficient bond being ordered and unsuccessful completion includes defendants whose bond was held insufficient, who are accused of new offenses, or who absconded. The success rate for Smart Justice was 39%.

The SJU also provides supervision for those defendant's court ordered under Conditional Dismissals (CD). These individuals are supervised as a courtesy to the Dallas County District Attorney's Office. CD cases are supervised as outlined by program conditions, ranging for a period of 6-12 months, and the officer provides monthly progress reports to the district attorney's office. Average CD cases per officer is 1.

Electronic Monitoring Unit

The Electronic Monitoring Unit (EMU) supervises defendants on full schedule accountability consisting of four levels as outlined below.

In January 2023, the EMU ended the month supervising 675 defendants. At the end of December 2023, EM was supervising 548 defendants. The number of defendants being supervised by the EMU in 2023 has gradually declined.

The EMU opened a total of 1,232 new cases in both the Alternative Sentencing Program (ASP) and Bond, which can include surety or personal recognizance. Most of these cases - 1,155 - were Bond cases (*mainly felony*), while the rest - 77- were ASP, or misdemeanor offenders serving a jail sentence on house arrest (*mainly DWI*).

The EMU closed out 1,390 cases, 935 of them deemed "successful," meaning the unit was able to successfully supervise those cases to the final outcome of their disposition and/or the EM restriction was removed by the assigned Judge. The Electronic Monitoring success rate was 67%.

In 2022, Pretrial Services received approval for two Electronic Monitoring Technicians to assist Electronic Monitoring officers in their daily tasks. These technicians conduct defendant interviews, facilitate defendant releases from jail, and conduct orientations, enabling Electronic Monitoring officers to focus on case management.

In 2023, the EM technicians carried out 847 interviews with defendants and held 1,037 program orientations. Additionally, they facilitated the release of 874 defendants from jail and obtained signatures on 759 Court Orders. They supported EM officers with GPS points on 52 occasions and conducted 7 office visits.

To provide continued safety to the community, the EMU has continued a 24/7 warrant process with the help of the Intake Assessment Unit. If the defendant absconds while on the program, the EM Supervisor prepares the paperwork and forwards it to the Intake Assessment Unit to get a warrant signed by the on-duty magistrate.

Electronic Monitoring Supervision Levels

- **Curfew Only Radio Frequency Monitor ___ AM ___PM:** This level only monitors when the defendant leaves home and returns, this is set only for curfew. There is no GPS system used for this monitoring, therefore, travel information is not stored. This has traditionally been used for Pretrial Services Alternative Sentencing Program (ASP).
- **Curfew and Safety Zones only (GPS) ___ AM ___PM:** This level gives defendant free movement in non-safety zones. Officers are alerted to safety zone violations (e.g., victims' home or work), dead batteries, and tampers. All travel is recorded in the Sentinel GPS system. All violations, including safety zone, dead battery, and tampers, are to be reported to the Court within a reasonable period of time.

- **Work Release:** This level gives defendant free movement for work, non-safety zones, and specific locations granted by court approval. This level allows the defendant to go to work freely as well as prior approved travel. Officers are alerted to safety zone violations, dead batteries, and tampers. All travel is recorded in the Sentinel GPS system. All movement of defendant is to be checked, monitored, and recorded. All violations, including safety zone, dead battery, tampers, and movement outside of court approved locations, are to be reported to the Court within a reasonable period of time.
- **Full Schedule Accountability House Arrest:** This level is traditional house arrest. Defendant must have approval prior to leaving home. Officers are alerted to safety zone violations, dead batteries, and tampers. All travel is recorded in the Sentinel GPS system. All movement of defendant is to be checked, monitored, and recorded. All violations, including safety zone, dead battery, tampers, and movement outside of court approved locations, are to be reported to the Court within a reasonable period of time. This is the highest-level of supervision Dallas County Pretrial Services offers and is often used to supervise high profile cases, sexual offense cases, and violent offense cases including murder.

In 2023, while supervising 1,232 cases that had been released from Dallas County Jail, electronic monitoring saved Dallas County approximately \$15,000,000 in jail bed days.

Intake Assessment Unit

The Intake Assessment Unit (IAU) continued to use Dallas County's TechShare Program for the completion of the Financial Affidavit as well as the Noble Platform for the risk assessment - the Public Safety Assessment (PSA). There are 12 full time staff members, 3 part time staff members, and 2 supervisors.

The IAU tracks its numbers using several systems and factors. Almost all who book-in will have a Financial Affidavit completed, however there could be factors such as them not being cooperative due to drugs, alcohol, medical or behavior issues which may prevent them from completing their Financial Affidavit. In addition, not everyone who sees a Magistrate Judge will have a Public Safety Assessment (PSA) completed on them if they are not brought in for a new offense or are there for a probation violation. In 2023, Intake Assessment completed 47,021 Financial Affidavits and 39,382 risk assessments.

If the defendant was unable to be interviewed or a new offense was added while the defendant was in jail, a Financial Affidavit must still be completed, and these are known as "Tower Interviews". In the Tower Interviews the technician must go to one of the three sections or "Towers" in the jail to complete the interview in person. Intake Assessment completed 2,392 tower interviews in 2023.

The Intake Assessment Unit assists in obtaining rush warrants in collaboration with the Electronic Monitoring Unit. If a defendant, who is under electronic monitoring, cuts their monitor after regular business hours, an investigation is initiated by an Electronic Monitoring Officer upon receiving a tamper alert. If the officer confirms the alert as genuine, they write a violation report and request a warrant through the on-duty magistrate.

American Rescue Plan Funding

Pretrial Services benefited greatly from the American Rescue Plan (ARP) funding, which began in 2022. In the beginning of 2023, the positions that were being funded by ARP consisted of 1 supervisor, 2 trainers, 9 electronic

monitoring officers, and 2 electronic monitoring technicians. Due to attrition, 6 electronic monitoring positions had been eliminated by the end of 2023.

Through careful tracking of statistics and numbers, Pretrial Services is evaluating which positions we desire to keep long-term once ARP funding expires in 2026.

The Electronic Monitoring Technician was a position created to aid the Electronic Monitoring Officers with day-to-day duties. The Technicians are tasked with interviewing defendants, releasing defendants from the jail including walking out, and completing orientation. This allows the officers to concentrate on case management. The trainer position was added to expand Pretrial Services training component as a growing department.

Pretrial Services Training Unit

The Pretrial Services Training Unit (PSTU) led both in-person and virtual training sessions in 2023. This unit takes pride in its attentive process of welcoming and orienting new employees. In 2023, 11 new employees successfully completed the Pretrial Services onboarding training. There were 2 employees who received one on one training to improve audit results. Also, 5 current employees successfully completed the Pretrial Services internal transfer training.

In 2023, the PSTU continued to prioritize continuous professional development and career development for all Pretrial Services employees. To keep track of all training requests and endeavors, the Training Unit developed a training request portal. When requested, training and learning material is customized to meet the specific needs of the employee. In 2023, this unit coordinated the delivery of specific department related training topics and personal development programs such as: Smart Goals, Corrections Software Solutions (CSS) Refresher, and Alcohol Monitoring Refresher.

A significant accomplishment in 2023 was the first annual In-Service Training that was held April 26-27, 2023. The core topics discussed included Courtroom Testimony, Case Management, Customer Focus, and Diversity. The In-Service Training also included a Community Partner Panel with local community-based resource agencies. With this continued collaboration, a Community Partner Tour was held on July 14, 2023, with the following agencies: Our Calling, Dallas County Deflection Center, and Family Gateway. Additionally, the PSTU facilitated LinkedIn Learning and Employee Engagement Survey contests in tandem with the Dallas County Human Resources Department.

Internship Program

Facilitated by the Pretrial Services Training Unit, the Internship Program in Pretrial Services offers opportunities for students to apply college coursework in a real professional Criminal Justice environment by receiving hands-on experience. In 2023, 4 interns successfully completed the Pretrial Services Internship Program. Pretrial Services has historically only been in a relationship with local higher education institutions including University of North Texas at Dallas (UNT Dallas). During summer of 2023, the department had the opportunity to work with a student from Grambling State University, located in Louisiana. Moving forward, Pretrial Services is looking to expand the Internship Program by adding two additional universities.

CUMULATIVE DATA

January 1, 2023 - December 31, 2023

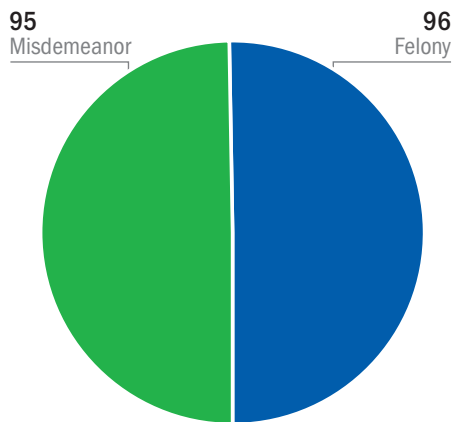
GENERAL PRETRIAL RELEASE SUMMARY

2023 at a GLANCE:

Total Misdemeanor/Felony Bonds:
191

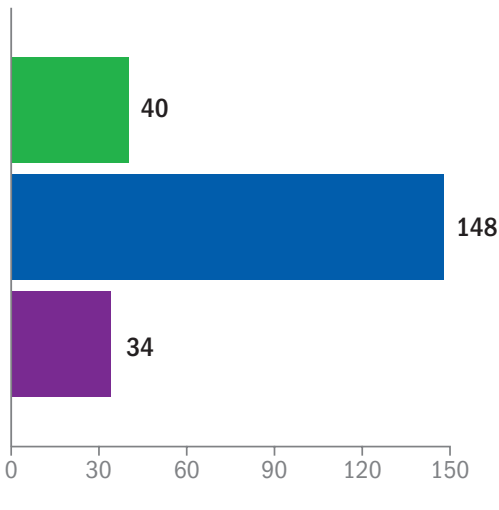
Total Court Ordered Cases / PTI /
Low Cost County Bond:
222

Pretrial Intervention Misdemeanor/Felony Breakout

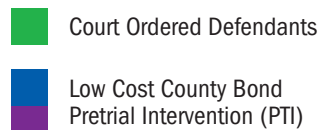


The number of cases with misdemeanor charges vs felony charges. General Pretrial supervises defendants with misdemeanor and felony pending cases.

Types of Bonds Supervised by Pretrial Release



Breakdown of Court Ordered vs Low Cost County Bond vs Pretrial Intervention (PTI) displays the three different kinds of bonds that General Pretrial supervises. Court Ordered cases are defendants that the court directly ordered to Pretrial Supervision who may not meet General Pretrial Criteria but the court believes should be supervised. Low Cost County Bonds are bonds that are initiated through the General Pretrial Unit. PTI cases are referred by the Restorative Justice Division for supervision.



ALCOHOL MONITORING UNIT SUMMARY

2023 at a GLANCE:

Monthly Average:

1,589

Successful Close Outs:

1,605

Total New Cases:

1,676

Unsuccessful Close Outs:

157

Total Installs:

1,613

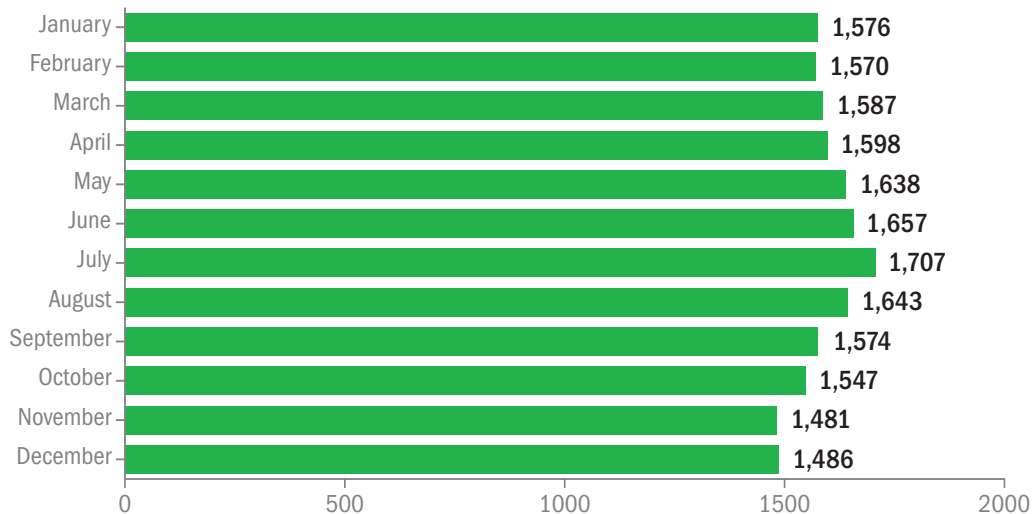
Supervision Fees Collected:

\$170,819.98

Total Non-Compliance Reports:

2,894

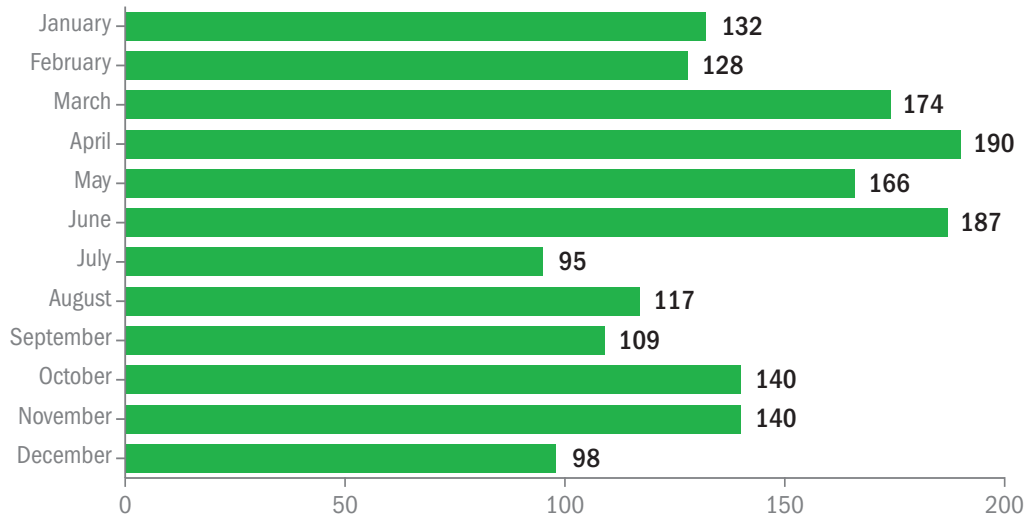
Total Supervised by Month



The total number supervised by Alcohol Monitoring at the end of each month for 2023.

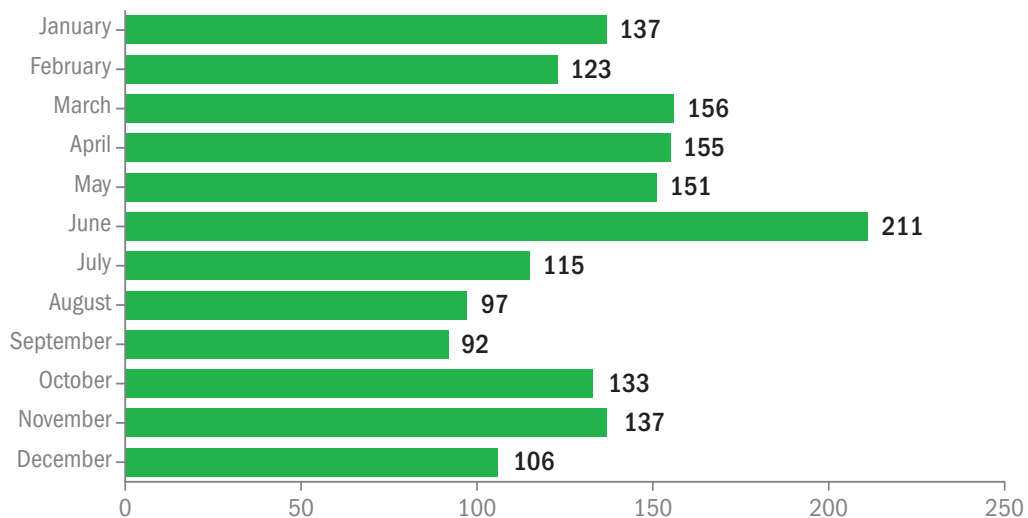
ALCOHOL MONITORING UNIT SUMMARY, *continued*

Total New Cases by Month



Displays how many new cases were added for each month of 2023.

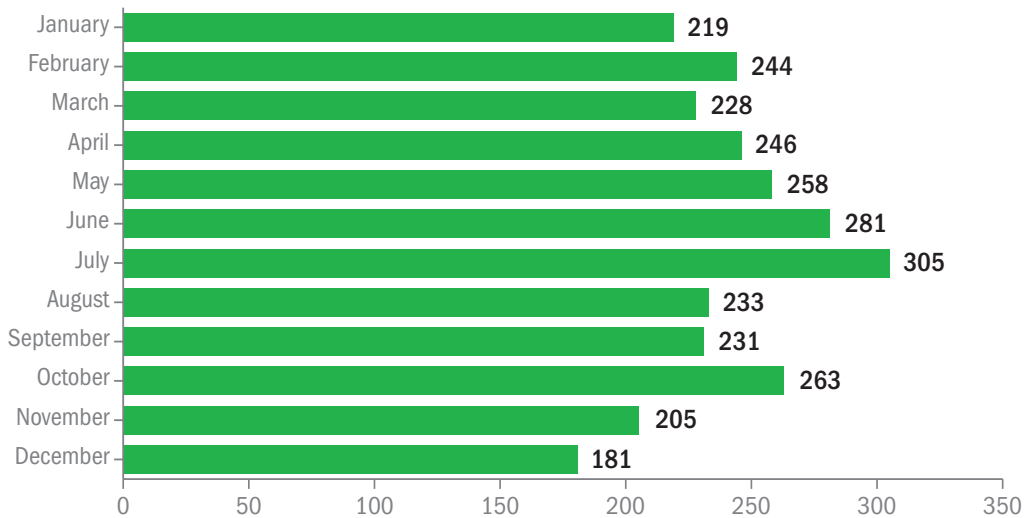
Total Verified Installations by Month



Displays how many installations of alcohol monitoring equipment verified and completed through approved vendors. Equipment can include in home devices, ignition devices, and hand held equipment.

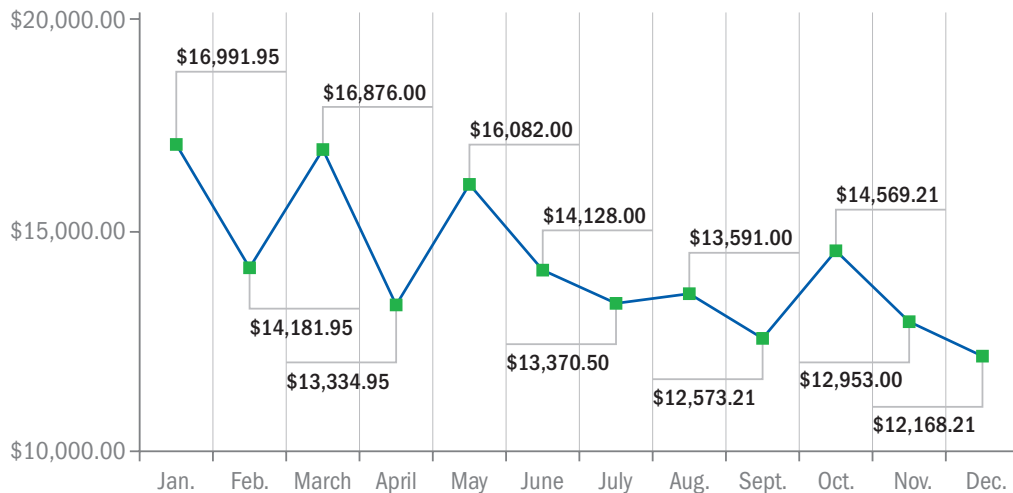
ALCOHOL MONITORING UNIT SUMMARY, *continued*

Total Non-Compliance Reports Submitted by Month



Displays the number of non-compliance reports submitted to the court. A defendant may have multiple violations in one month. A non-compliance may result in an insufficient bond.

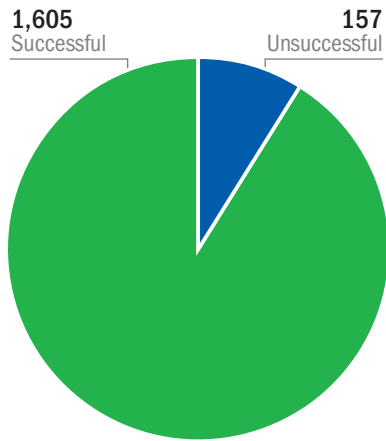
Total Supervision Fees Collected by Month



Total amount of money that was collected by the Pretrial Department in supervision fees. A fee of \$10 a month is required on the Alcohol Monitoring Unit, as allowed by the Texas Code of Criminal Procedure Article 17.441, Section (d).

ALCOHOL MONITORING UNIT SUMMARY, *continued*

Successful/Unsuccessful Close Outs



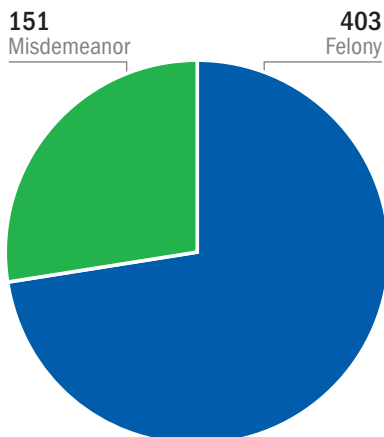
Displays for calendar year 2023 how many were successfully released from the Alcohol Monitoring Unit and how many were not successful.

SMART JUSTICE UNIT SUMMARY

2023 at a GLANCE:

Total Initial MH: 25,920	Total Felony: 403
Total Eligible: 2,760	Total Level 1: 241
Total Presented: 658	Total Level 2: 90
Total Denied: 223	Total Level 3: 60
Total Other: 38	Total Level 4: 6
Total Granted: 397	Total Successful: 177
Total Misdemeanor: 151	Total Unsuccessful: 278

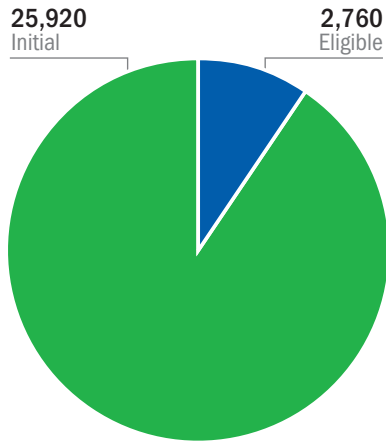
Total Misdemeanor/Felony Cases



The number of cases of misdemeanor charges vs felony charges. Smart Justice supervises defendants with misdemeanor and felony pending cases.

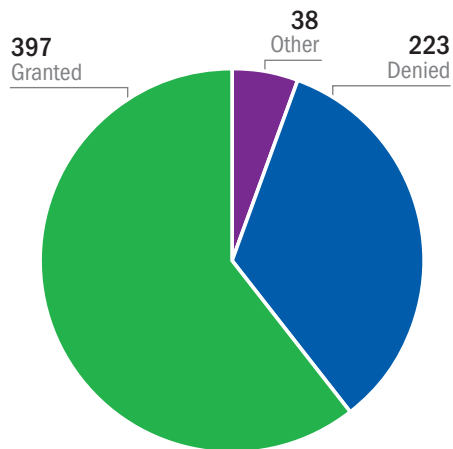
SMART JUSTICE UNIT SUMMARY, *continued*

Total Initial MH#/Eligible Cases



The number of total cases that came into the jail who hit a flag for past mental health services and of that number how many were potentially eligible for a mental health bond.

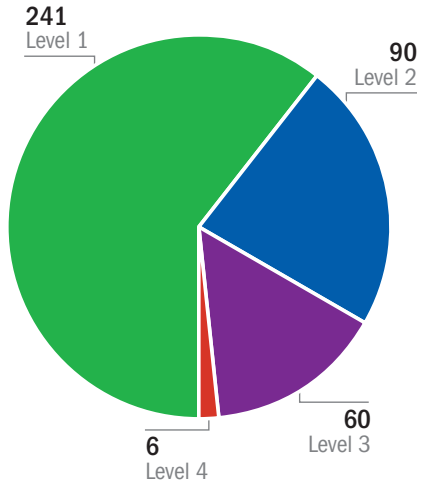
Outcome of Total Cases Presented



The total number of defendants whom after screening for Smart Justice Criteria presented to the court and the outcomes.

SMART JUSTICE UNIT SUMMARY, *continued*

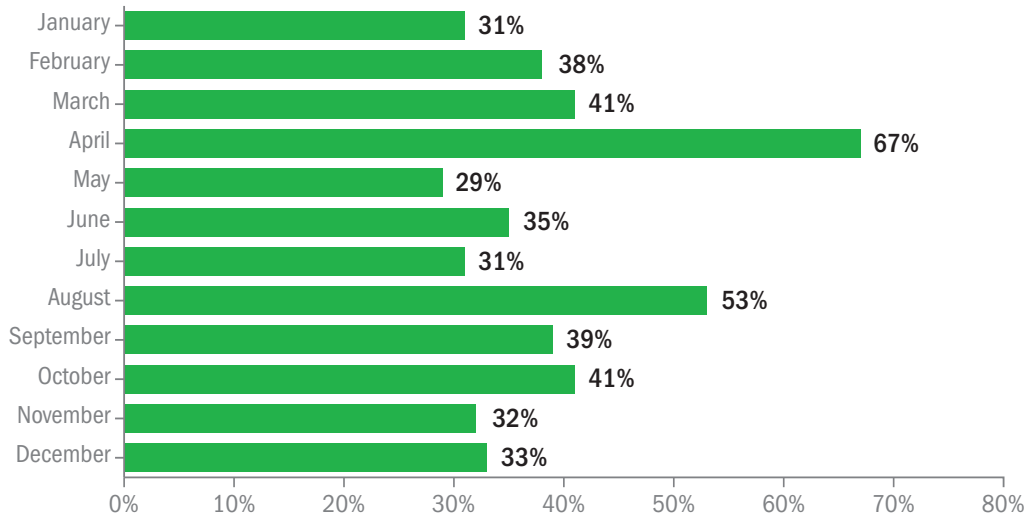
Total Supervision Levels



A breakdown of the four levels of supervision provided by the Smart Justice Unit.

- Level 1 - Report by phone twice per month, unless compliance issues arise.
- Level 2 - Report by phone once per month and in person once per month, unless compliance issues arise.
- Level 3 - Report by phone once per month and in person every other week, unless compliance issues arise.
- Level 4 - Report in person every week.

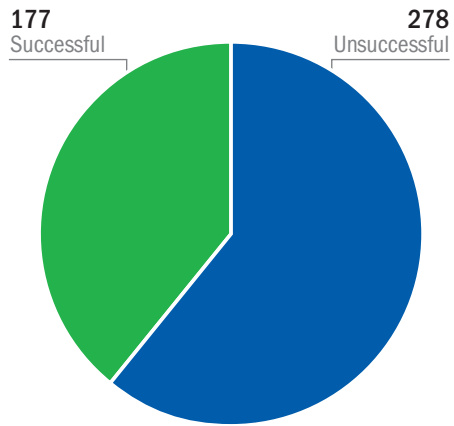
Total Success Rate by Month



The success rate as an average for all 9 officers during the months of calendar year 2023.

SMART JUSTICE UNIT SUMMARY, *continued*

Total Successful/Unsuccessful Close Outs



Displays the number of defendants that successfully completed the programs vs unsuccessfully. Successful completion generally means removed from the program without an insufficient bond being ordered and unsuccessful completion includes defendants whose bond was held insufficient, who are accused of new offenses, or who absconded.

ELECTRONIC MONITORING UNIT SUMMARY

2023 at a GLANCE:

Total New Cases (ASP/BOND):
1,232

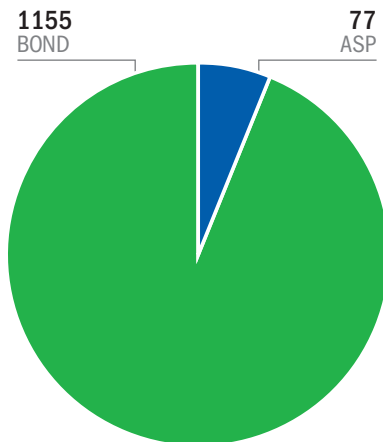
Total Non-Compliance Reports:
1,633

Total Successful Close Outs:
935

Jail Bed Days Saved:
\$14,902,956.53

Total Unsuccessful Close Outs:
455

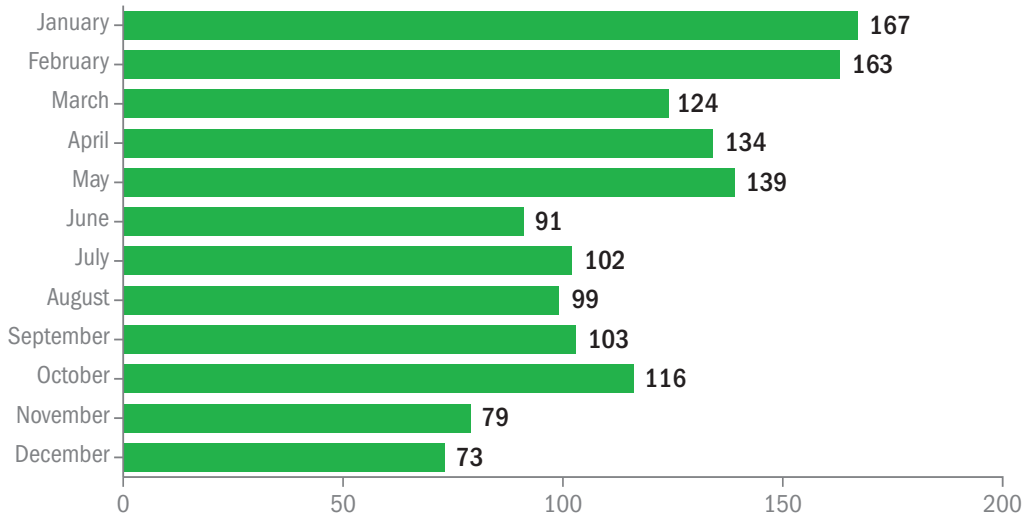
Total New Cases (ASP/Bond)



The total number of cases that were supervised on bond compared to the total number supervised on the Alternative Sentencing Program (ASP) a post adjudication program.

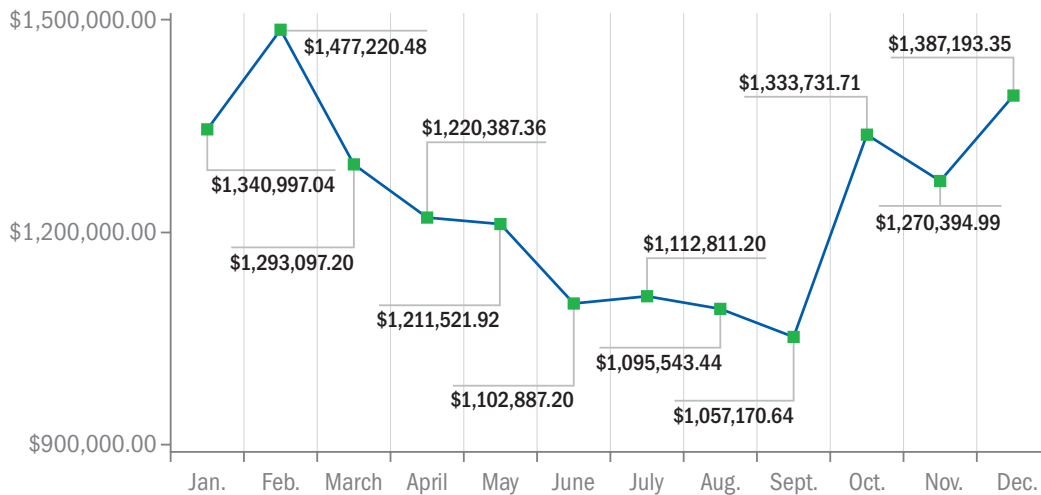
ELECTRONIC MONITORING UNIT SUMMARY, *continued*

Total Non-Compliance Reports by Month



Displays the number of non-compliance reports submitted to the court. A defendant may have multiple violations in one month. A non-compliance may result in an insufficient bond.

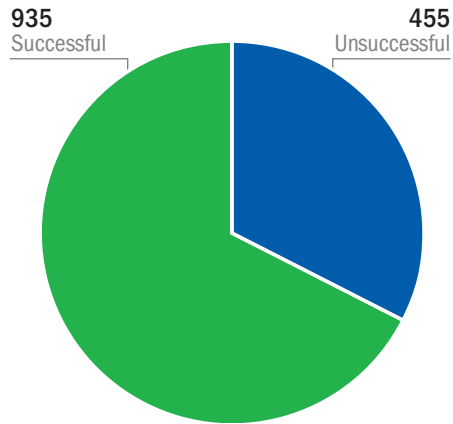
Total Expenses Saved by Month



Displays cost savings to the county in jail bed days using the Electronic Monitoring Program vs the defendant staying in jail.

ELECTRONIC MONITORING UNIT SUMMARY, *continued*

Total Successful/Unsuccessful Close Outs

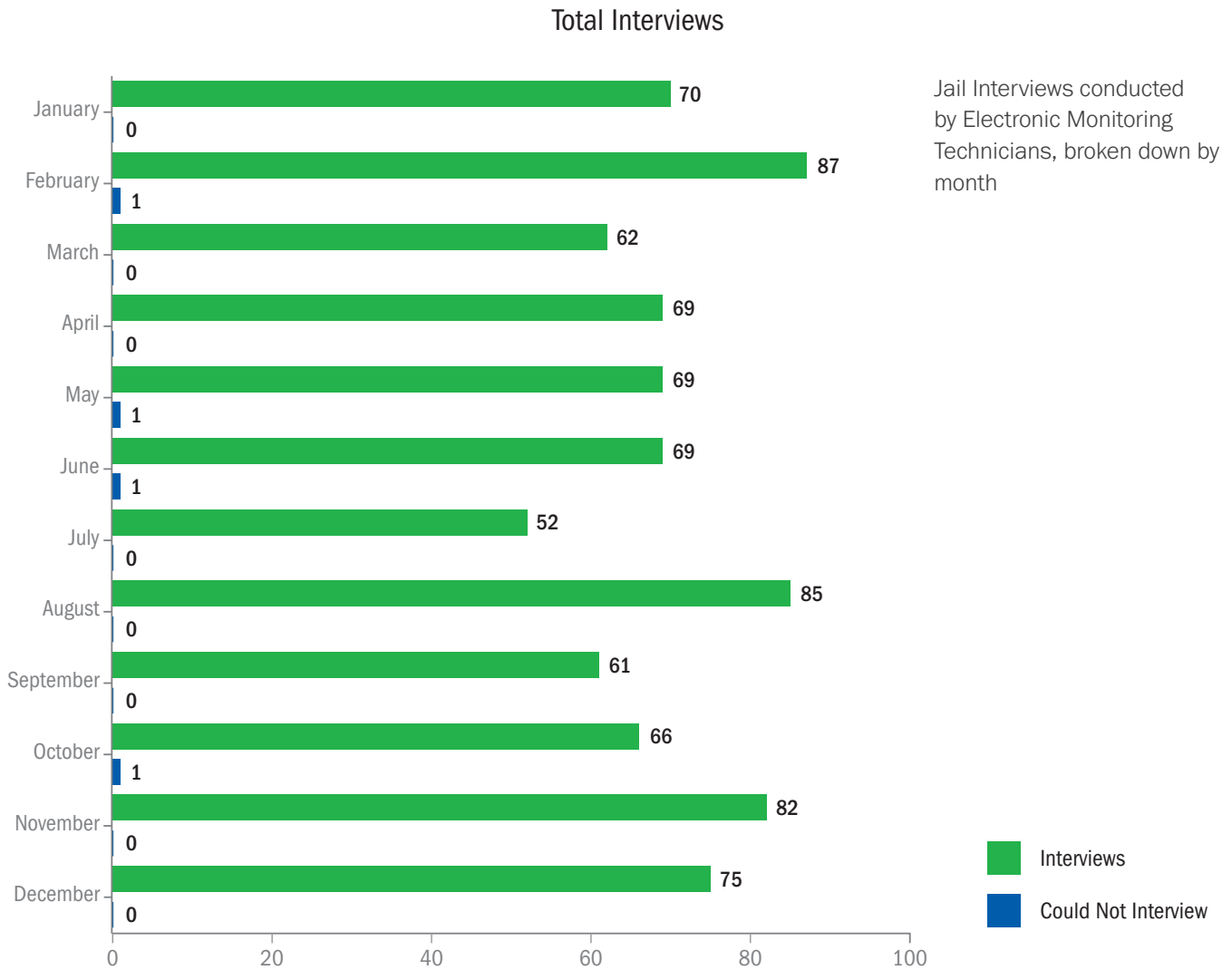


The number of defendants that successfully completed the program vs unsuccessful completion. Successful completion generally means the case was disposed of in court and unsuccessful completion includes defendants whose bond was held insufficient, who are accused of new offenses, or who absconded.

ELECTRONIC MONITORING UNIT TECHNICIANS SUMMARY

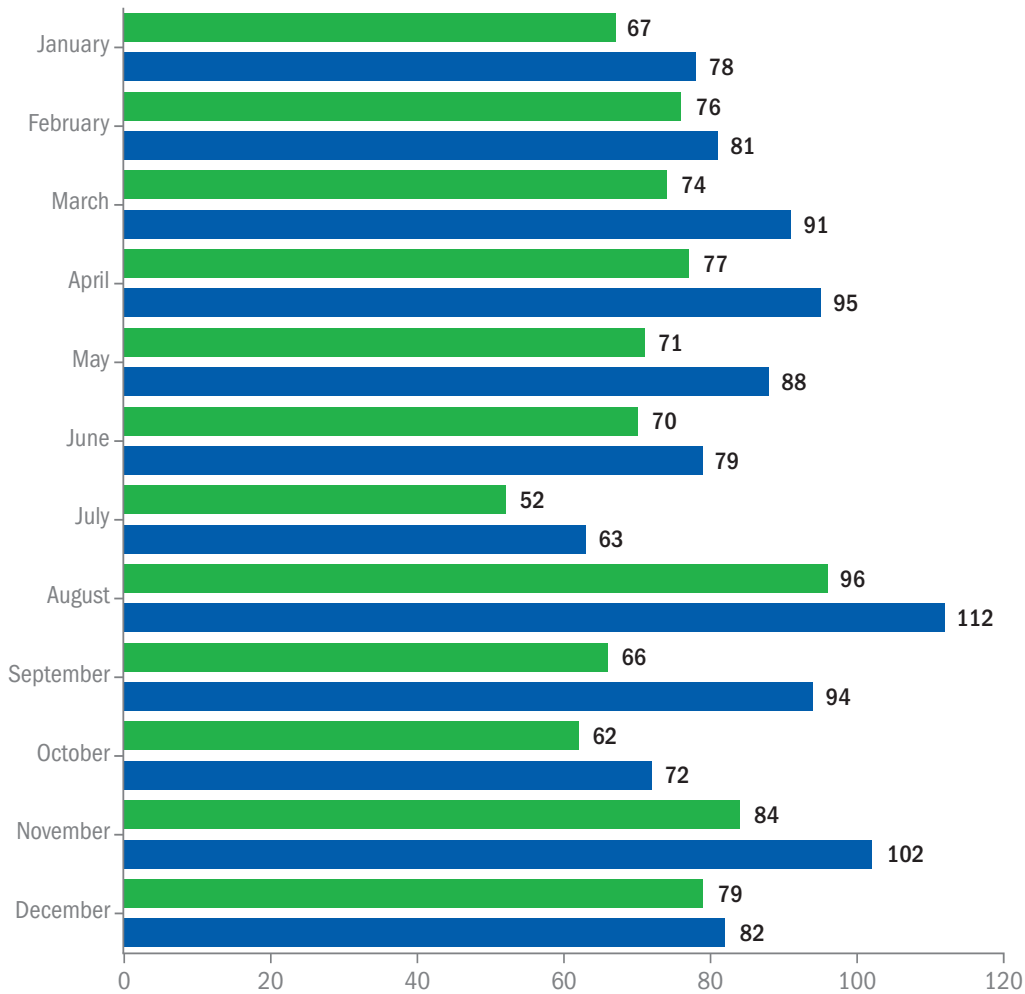
2023 at a GLANCE:

Total Interviews:	847	Total Office Visits:	7
Total Could Not Interview:	4	Total Court Orders Signed in Person:	759
Total Releases from Jail:	874	Total Assists with GPS:	52
Total Orientations:	1,037		



ELECTRONIC MONITORING UNIT TECHNICIANS SUMMARY, *cont'd*

Total Releases from Jail & Orientations

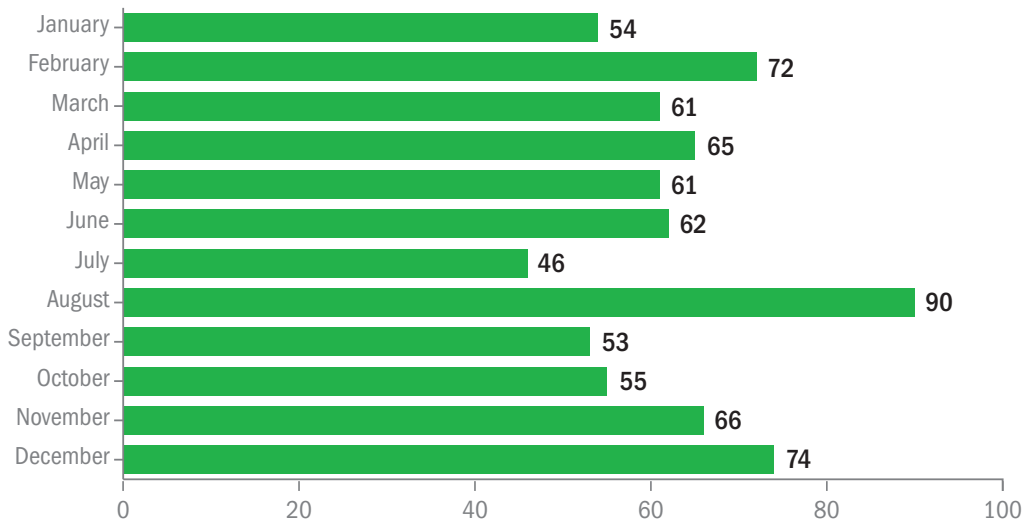


Total releases is the number of defendants that were walked out of the jail by the Electronic Monitoring Technician and brought to the office for orientation. Some defendants have been ordered to the electronic monitoring program while not in jail and are referred to as “walk-ins”. These defendants also receive an orientation at hook-up of the electronic monitoring equipment.

■ Releases from Jail
■ Orientations

ELECTRONIC MONITORING UNIT TECHNICIANS SUMMARY, *cont'd*

Total Court Orders Signed in Person



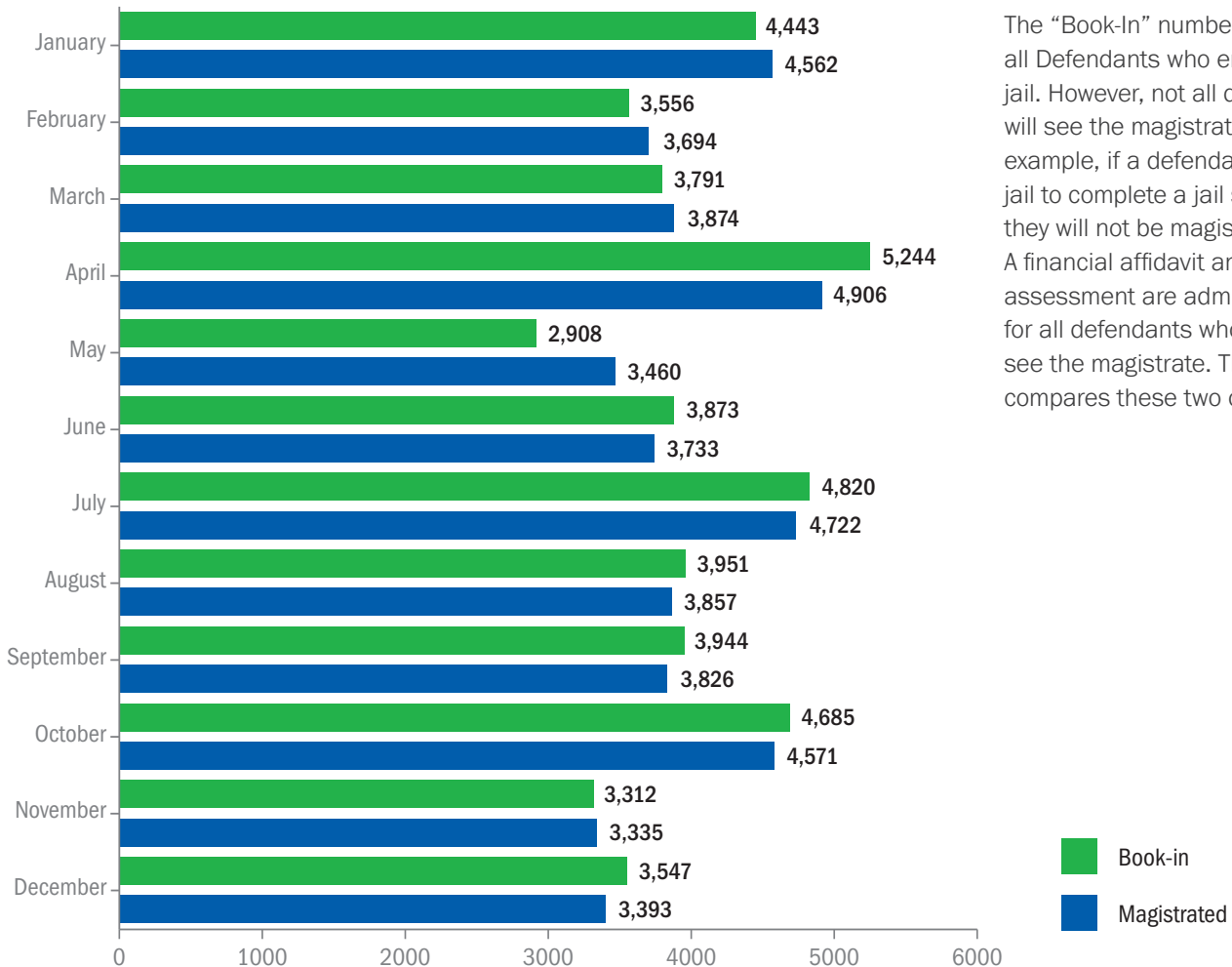
Court Orders signed in person refers to the number of Conditions of Bond the Technicians requested a judge's signature.

INTAKE SUMMARY

2023 at a GLANCE:

Total Book-ins:	Total Magstrated:
48,074	47,933
Total Financial Affidavits	Total Towers
47,021	2,392
Total Risk Assessments	
39,382	

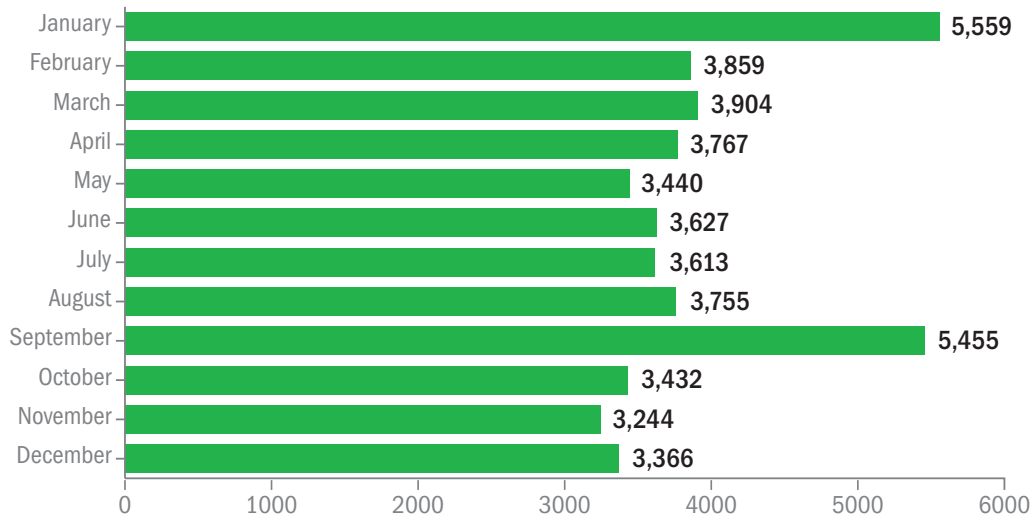
Total Book-In/Magstrated Intakes



The “Book-In” number includes all Defendants who entered the jail. However, not all defendants will see the magistrate. For example, if a defendant is in jail to complete a jail sentence, they will not be magistrated. A financial affidavit and risk assessment are administered for all defendants who will see the magistrate. The chart compares these two categories.

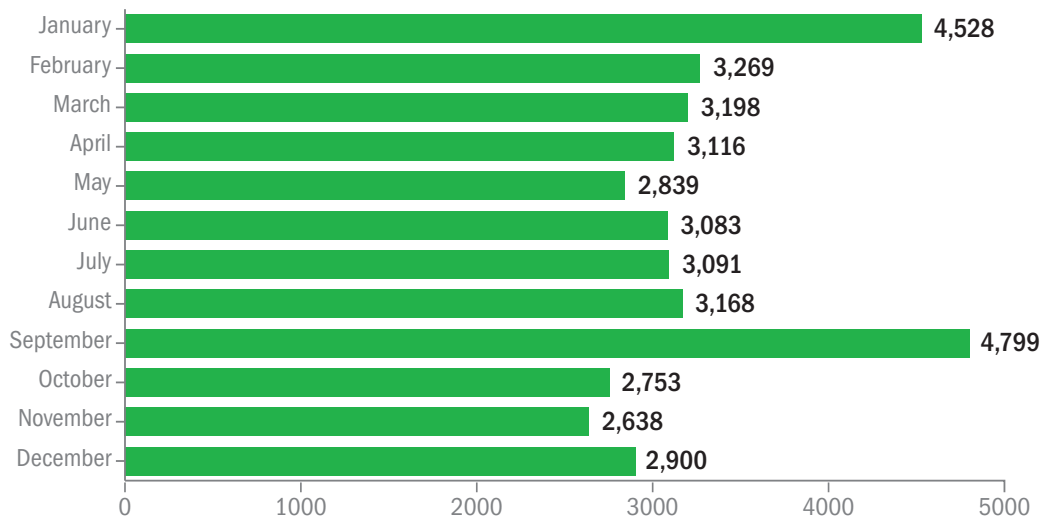
INTAKE SUMMARY, *continued*

Total Financial Affidavits by Month



Total Financial Affidavits completed by Intake Technicians, including "Tower Interviews".

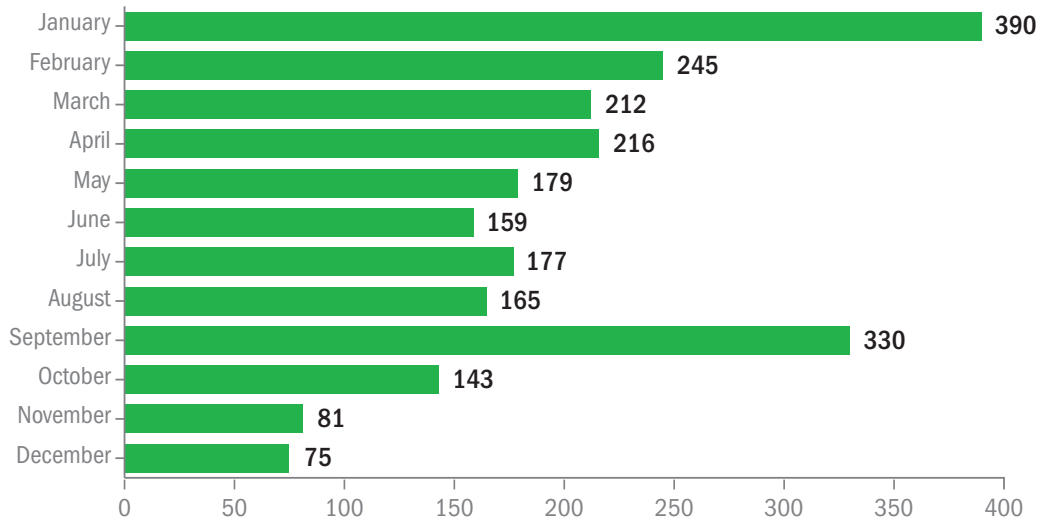
Total Risk Assessments by Month



Total Risk Assessments are the total number of Public Safety Assessment (PSA) completed on defendants who have entered the jail. *Not all defendants who enter the jail will be eligible for a PSA.*

INTAKE SUMMARY, *continued*

Total Towers by Month



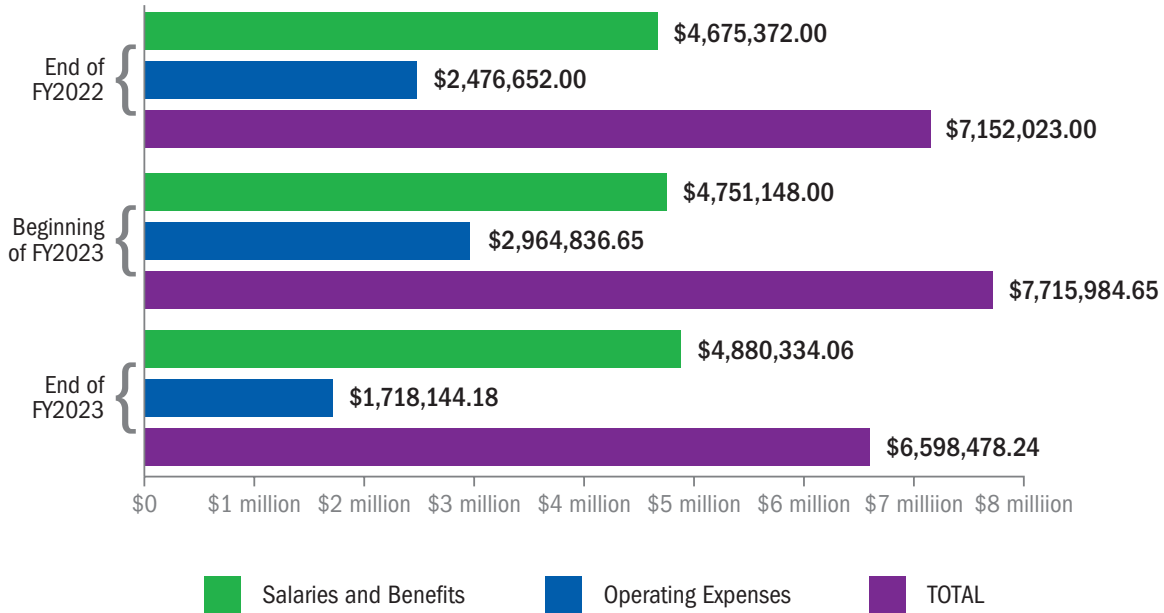
Towers are the number of Financial Affidavits that the Intake Technicians have completed face to face by locating the defendant in one of the three jail housing units or “Towers”.

PRETRIAL SERVICES BUDGET

2023 FISCAL YEAR *at a GLANCE:*

Beginning Salaries & Benefits: \$4,751,148.00	Ending Salaries & Benefits: \$4,880,334.06
Beginning Operating Expenses: \$2,964,836.65	Ending Operating Expenses: \$1,718,144.18
Beginning Total Budget: \$7,715,984.65	Ending Total Budget: \$6,598,478.24

Total Budget for Closing FY2023



Dallas County records budget as Fiscal Year October 1, 2022 to September 30, 2023. Pretrial Services budget expanded during this time due to the addition of 13 new employees as well as an increase in operational expenses.

- At the end of Fiscal Year 2022 Pretrial salaries, benefits, and operating expenses were \$7,152,023.00.
- In the beginning of Fiscal Year 2023 the expected annual budget was \$7,715,984.65.
- By the end of the Fiscal Year 2023 the total was \$6,598,478.24.



DALLAS COUNTY
Pretrial Services

Frank Crowley Courts Building
1st and 2nd Floor - Rm A9
133 N. Riverfront Boulevard
Dallas, TX 75207