

Dallas County Courts Case Management Solution
Pricing Structure

| Area | Detail | Year 1 * | Year 2 * | Year 3 | Year 4 | Year 5 | Total |
|----------------------------|---|---|---------------------|---------------------|-------------------|-------------------|----------------------|
| Software | Application and Technology License (Odyssey Enterprise) | \$ 2,713,260 | \$ 1,808,840 | N/A | N/A | N/A | \$ 4,522,100 |
| | Credit for Existing Odyssey Civil License | \$ (908,820) | \$ (605,880) | N/A | N/A | N/A | \$ (1,514,700) |
| | Third Party Software License | N/A | N/A | N/A | N/A | N/A | \$ - |
| | Third Party Software / Integration Costs | N/A | N/A | N/A | N/A | N/A | \$ - |
| | Performance and Regression Testing / Tools | N/A | N/A | N/A | N/A | N/A | \$ - |
| | Total Software | \$ 1,804,440 | \$ 1,202,960 | \$ - | \$ - | \$ - | \$ 3,007,400 |
| Software Maintenance Items | Application and Technology Maintenance | Waived | \$ 631,554 | \$ 663,132 | \$ 696,289 | \$ 731,104 | \$ 2,722,079 |
| | Third Party Software Maintenance | N/A | N/A | N/A | N/A | N/A | N/A |
| | Third Party Software / Integration Maintenance *** | \$ - | \$ - | \$ 24,750 | \$ 24,750 | \$ 24,750 | \$ 74,250 |
| | Performance Testing tools Maintenance | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Total Software Maintenance Items | \$ - | \$ 631,554 | \$ 687,882 | \$ 721,039 | \$ 755,854 |
| Hardware (estimated) ** | Production Servers | Not Included | Not Included | Not Included | Not Included | Not Included | Not Included |
| | Non Production Servers | Not Included | Not Included | Not Included | Not Included | Not Included | Not Included |
| | DR Servers | Not Included | Not Included | Not Included | Not Included | Not Included | Not Included |
| | Verifone MX915 Credit Card Device (65 Devices) | N/A | \$ 48,198 | N/A | N/A | N/A | \$ 48,198 |
| | | Total Hardware | \$ - | \$ 48,198 | \$ - | \$ - | \$ - |
| Consulting Fees | System Integrator Fees | \$ 1,643,374 | \$ 1,643,374 | \$ - | \$ - | \$ - | \$ 3,286,747 |
| | Data Conversion Fees | \$ 375,375 | \$ 375,375 | \$ - | \$ - | \$ - | \$ 750,750 |
| | Other Third Party | \$ 201,825 | \$ 201,825 | \$ - | \$ - | \$ - | \$ 403,650 |
| | | Total Consulting Fees | \$ 2,220,574 | \$ 2,220,574 | \$ - | \$ - | \$ - |
| Travel and Lodging | System Integrator - Travel | \$ 88,616 | \$ 88,616 | \$ - | \$ - | \$ - | \$ 177,232 |
| | Other Third Party - Travel | \$ 15,900 | \$ 15,900 | \$ - | \$ - | \$ - | \$ 31,800 |
| | | Total Travel | \$ 104,516 | \$ 104,516 | \$ - | \$ - | \$ - |
| Training Costs | Training Material Production Costs | N/A | N/A | N/A | N/A | N/A | N/A |
| | Core Team Training | \$ 84,600 | \$ 84,600 | \$ - | \$ - | \$ - | \$ 169,200 |
| | Training Environment | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Total Training Costs | \$ 84,600 | \$ 84,600 | \$ - | \$ - | \$ - |
| Project Environment | Project Environment Buildout | \$ 26,400 | \$ - | \$ - | \$ - | \$ - | \$ 26,400 |
| | Project Environment Rental | N/A | N/A | N/A | N/A | N/A | N/A |
| | Other | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Total Project Environment | \$ 26,400 | \$ - | \$ - | \$ - | \$ - |
| Project Other | Customization Contingency | \$ 82,500 | \$ 82,500 | \$ - | \$ - | \$ - | \$ 165,000 |
| | | | | | | | |
| | | | | | | | |
| | | Total Other | \$ 82,500 | \$ 82,500 | \$ - | \$ - | \$ - |
| Tax | | N/A | N/A | N/A | N/A | N/A | N/A |
| TOTAL | | \$ 4,323,030 | \$ 4,374,901 | \$ 687,882 | \$ 721,039 | \$ 755,854 | \$ 10,862,706 |

*Service milestones are billed as incurred and yearly costs may vary depending on project activities.

** Tyler generally does not sell, or provide pricing for, system infrastructure, hardware, and peripheral equipment. Tyler will provide recommended specifications and consult with the County as needed.

*** Integration Maintenance includes 150 hours of support and post-implementation development per year.