

Appendix B - Cost of Services

2022-020-6935 RFP Training Service for Dallas County Health and Human Services to provide Public Information, Communication, Messaging, and other related Training					
Proposers are to provide an itemized breakdown of all costs associated with this service via appendix B provided (Excel Spreadsheet), including but not limited to; travel, software costs, hourly rates/professional services cost, development of training material, and any other cost associated with providing the requested training service.					
#	Item	Estimated Quantity	Unit of Measure	Unit Price	Total Cost
# 1	Flight from Jax, FL to Dallas, TX to perform focus groups & meet local healthcare professionals	4	Per Flight	\$400	\$1,600
# 2	LIVE Training Sessions Monday - Friday 8:00AM - 5:00PM CST	10 Sessions (4 hrs. per session)	Per Hour	\$300	\$12,000
# 3	Online Tech Support M-F 8am - 5pm CST After hours and weekends	5 Days a week for the 2 yr Term (260 days a year)	Per Hour	\$28	\$14,560
# 4	Extensive Research performed for training creation (includes behavioral studies, focus groups, & local healthcare meetings)	50 Hours	Per Hour	\$75	\$3,750
	Zoom Software + Cloud Storage	2 (\$600 a yr for Zoom + \$480 a yr. for Cloud Storage	Per Year	\$1	\$2,160
#6	2 HR Coaching Sessions VIA Zoom Monday - Friday 8:00AM - 5:00PM CST	2 Years (\$200 per 2 Hr. Session x 260 days a year)	Per Year	\$52,000	\$104,000
# 7	Build Out of Membership Portal & Course Design + Handouts, Downloads, Spanish & English Versions of All Modules with Captions	1	Per Portal	\$7,000	\$7,000
Total					145,070.00