

Cost Submission for George Allen Courthouse Probate Court Renovation - IFB 2022-040-6955

Cost Category	Percentage (%)	Holt Construction Total Dollar Amount
1. General Conditions		\$343,654.00
2. General Requirements		\$60,645.00
3. Cost of Work (In Uniformat Level 2 Classification)		\$7,794,097.00
4. Owner Allowances		\$1,500,000.00
5. General Contractor Fee/Profit Structure (expressed as both a percentage (%) and total dollar amount)	3%	\$247,331.00
6. Total Construction Costs (Lines 1 + 2 + 3 + 4 + 5)		\$9,945,727.00
7. Other Costs (Performance Bond and Payment Bond are both required)		\$332,104.00
8. Owners Contingency (5% of Total Construction Costs - Line Item 6)	5.0%	\$497,286.35
9. Total Submitted Costs (Lines 6 + 7 + 8)		<b>\$10,775,117.00</b>
10. Alternates: 01		\$173,517.00
		<b>\$10,948,634.00</b>

Total Cost plus Alternate

GMA Construction Group of Texas	Percentage (%)	Total Dollar Amount
		\$453,164.49
		\$189,571.10
		\$8,698,364.37
		\$1,500,000.00
	4%	\$447,634.95
		\$11,198,734.90
		\$73,171.10
	5.0%	\$560,000.00
		\$11,831,906.00
		\$223,974.70
		\$12,055,880.70

Northridge Construction Group LLC	Percentage (%)	Total Dollar Amount
		\$516,600.00
		\$0.00
		\$6,911,214.00
		\$1,500,000.00
		\$1,414,172.00
	8%	\$752,152.00
		\$10,341,986.00
		\$264,233.00
	5.0%	\$500,000.00
		\$11,106,219.00
		\$545,698.00
		\$11,651,917.00

Phillips May Corporation	Percentage (%)	Total Dollar Amount
		\$399,903.00
		\$202,000.00
		\$7,300,000.00
		\$1,500,000.00
	8%	\$752,152.00
		\$10,154,055.00
		\$260,575.00
	5.0%	\$507,703.00
		\$10,922,333.00
		\$150,000.00
		\$11,072,333.00