

Exhibit B

RFP 2022-042-6947 - Consulting Services for the Dallas County Open Space Plan (for the period Date of Award - 18 months from Date of Award)

Task Number	RFP Tasks	Senior Level Professionals			Professional Level		
		Total Hours	Hourly Rate	Total Cost	Total Hours	Hourly Rate	Total Cost
Phase 1	Discover/Inventory	120	\$245.00	\$ 29,400.00	380	\$130.00	\$49,400.00
Phase 2	Assessment	120	\$245.00	\$28,910.00	450	\$130.00	\$58,500.00
Phase 3	Management Program	200	\$245.00	\$48,755.00	550	\$130.00	\$71,500.00
Phase 4	Implementation	120	\$245.00	\$28,665.00	350	\$130.00	\$45,500.00
n/a	Public Engagement	120	\$245.00	\$ 29,400.00	400	\$130.00	\$52,000.00

Total Personnel Costs

Task Num	RFP Tasks	Total Hours	Total Cost
Phase 1	Discover/Inventory	500	\$ 78,800.00
Phase 2	Assessment	570	\$ 87,410.00
Phase 3	Management Program	750	\$120,255.00
Phase 4	Implementation	470	\$ 74,165.00
n/a	Public Engagement	520	\$ 81,400.00
n/a	Reimbursable Expenses	n/a	\$ 6,500.00

GRAND TOTAL

\$448,530.00