

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Dallas County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	7,114,738	\$433,679.47	\$205,426.62
February	2022	6,651,863	\$415,504.61	\$192,837.42
March	2022	6,893,155	\$430,972.76	\$200,342.11
April	2022	7,391,196	\$448,553.80	\$213,495.66
May	2022	8,017,897	\$472,594.01	\$231,168.44
June	2022	9,535,011	\$532,185.30	\$273,388.53
July	2022	10,129,072	\$559,104.87	\$291,402.42
August	2022	9,521,251	\$532,807.36	\$273,363.60
September	2022	9,229,918	\$525,083.67	\$265,098.68
October	2022	7,072,788	\$439,833.51	\$204,541.48
November	2022	6,809,055	\$430,411.71	\$196,543.41
December	2022	6,691,231	\$427,586.65	\$193,942.04
		95,057,175	\$5,648,317.73	\$2,741,550.42

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Friday, April 28, 2023 8:42:44 AM