

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Dallas County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	5,799,949	\$388,776.24	\$116,938.79
February	2019	6,363,948	\$415,784.22	\$128,353.70
March	2019	5,955,933	\$394,532.20	\$120,255.75
April	2019	6,326,614	\$418,100.20	\$127,959.98
May	2019	6,994,576	\$446,112.15	\$141,249.76
June	2019	7,999,293	\$495,762.20	\$161,374.85
July	2019	8,188,575	\$507,482.33	\$165,249.47
August	2019	8,930,087	\$542,496.30	\$180,256.20
September	2019	8,278,708	\$519,924.72	\$167,437.54
October	2019	7,127,930	\$464,927.99	\$144,396.18
November	2019	6,020,547	\$412,322.95	\$121,938.54
December	2019	6,176,817	\$418,513.88	\$125,301.77
		<b>84,162,977</b>	<b>\$5,424,735.40</b>	<b>\$1,700,712.53</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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