2019 Dallas County MCIP Partnering Workshop

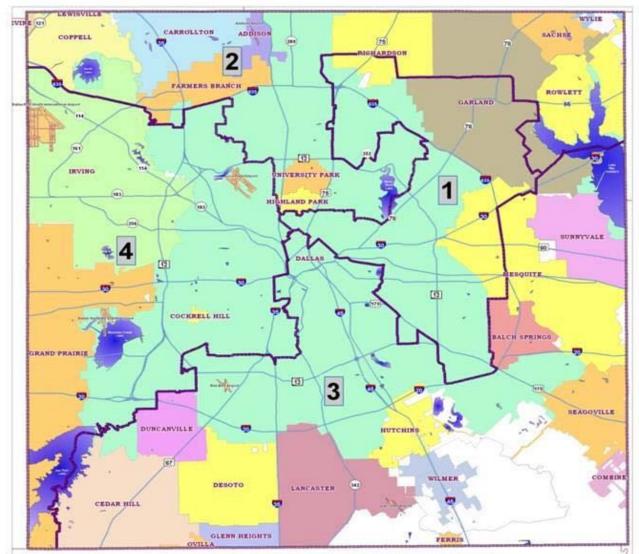
Welcome

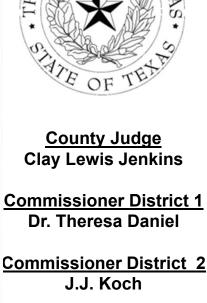
from Dallas County Public Works

Agenda

- Welcome and Introductions
- Presentation (with break)
- Lunch
- Information stations:
 - 7th Call Application process
 - Dallas County Mobility Plan
 - Five Phase Project Delivery
 - MCIP Master Agreement

Dallas County Commissioner Districts





Commissioner District 3 John Wiley Price

Commissioner District 4 Dr. Elba Garcia

INTRODUCTIONS

Name
Agency
Title/Department

Dallas County MCIP Overview

- In 1999 Dallas County changed from bond financing to pay-as-you-go partnership program
 - County participation up to 50% of eligible costs
- Variable program cycle
 - Flexibility allows program to be responsive
 - Initiating 7th Call for Projects in April 2019 for Construction funding in FY2022-FY2025

Twenty years of MCIP partnership history

- Six MCIP Call for Projects conducted
- Participation from 27 of the 31 Cities in Dallas County
- Nearly \$600M County funding committed leveraging partnerships for a total of \$1.6B in transportation infrastructure improvements built, in progress or funded



Continuing Together to Build Transportation Infrastructure History

- Partnering (Trust, Commitment, Shared Vision) on project delivery for a growing region:
 - With cities and other stakeholders on continuous process improvements including the recent Dallas County Mobility Plan
 - With regional partners (TxDOT, NCTCOG, DART, NTTA) also for effective interagency coordination
- MCIP 7th Call for Projects announced in April 2019
 - Construction funding in FY2022-FY2025
- Third edition of MCIP Master Agreement due for renewal by 2021



MCIP Master Agreement

Jonathan Toffer

Dallas County MCIP Master Agreement

- Ten-year term agreement
- 3rd edition since Dallas County MCIP began
 - 1st edition most cities entered into by 2001
 - 2nd edition most cities entered into by 2011
 Most will expire by Spring 2021
 - 3rd edition will supersede previous editions

Dallas County MCIP Funding

• Up to 50% for total eligible project costs

 City funding match needed to begin design

• Plan for City bond election projects

- Feasibility studies
- Preliminary design funding
- Full design funding
- Right of Way participation for transportation projects
- Construction funding

Dallas County MCIP Agreements



Dallas County MCIP Agreements

- Master Agreement
 - > Ten-year term
- Project Funding Agreement
 - Unable to begin project until funding match confirmed in Funding Agreement
 - Funding for preliminary design
- Project Specific Agreement
 - Once scope confirmed, typically after preliminary design completed

<u>CITIES THAT HAVE ACTIVE</u> <u>MCIP MASTER AGREEMENTS</u>

- ADDISON
- BALCH SPRINGS
- CARROLLTON
- CEDAR HILL
- COCKRELL HILL
- COPPELL
- DALLAS
- DESOTO
- DUNCANVILLE
- FARMERS BRANCH
- GARLAND
- GLENN HEIGHTS
- GRAND PRAIRIE

- HIGHLAND PARK
- HUTCHINS
- IRVING
- LANCASTER
 - LEWISVILLE
 - MESQUITE
 - RICHARDSON
 - ROWLETT
 - SACHSE
 - SUNNYVALE
 - SEAGOVILLE
 - UNIVERSITY PARK
 - WILMER

<u>Dallas County Public Works</u> <u>5 Phase Project Delivery System</u>

- Phase I-Planning & preliminary design
 - a-Project definition (CSS)
 - b-Preliminary design
- Phase II-Primary design
- Phase III-Design completion & ROW initiation
- Phase IV-ROW completion & Utility adjustment
- Phase V-Project delivery
 - a-Construction
 - b-Project Close out

<u>Benefits of</u>

5 Phase Project Delivery System

- Intensive planning beginning with Call for Projects
- Planning charrette (if required)
- Design partnering
- Preliminary design charrettes + public workshops
- S.U.E. + Utility partnering + USWAT
- Enhanced constructability review
- Context Sensitive Solutions, Total stakeholder involvement
- Early involvement in ROW acquisition
- Flexibility in emphasis
 - Ability to respond to changing priorities, new opportunities
 - Economic Impact

Delayed MCIP Projects

- Two categories of delayed projects:
 - MCIP projects without approved agreement for more than 4 years since selection
 - MCIP projects with an agreement, but more than 4 years without progress
- January 2019 letter sent to 12 cities that had delayed MCIP projects
 - If no agreement or progress plan by January 2020 then can reapply in 7th Call
- Goal is for projects to be completed in less than 10 years from selection

THE NEW MCIP MASTER AGREEMENT

<u>PROPOSED UPDATES</u>:

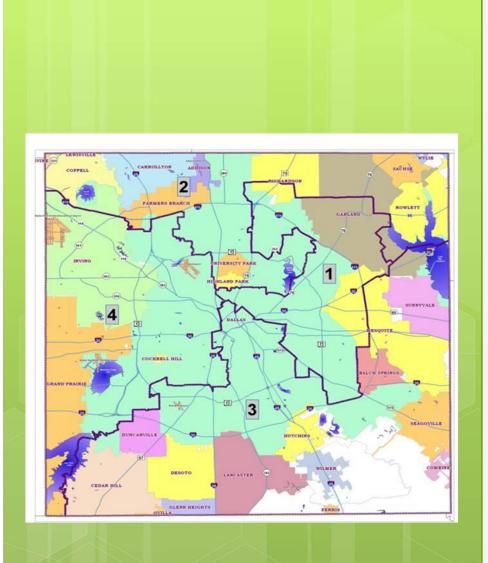
• Progress milestone dates:

- Confirm city funding match with agreement within 5-year timeframe
- City responsibility for dams
- ETJ responsibility to be in a separate dedicated agreement
- Update to refer to adopted Dallas County Mobility Plan

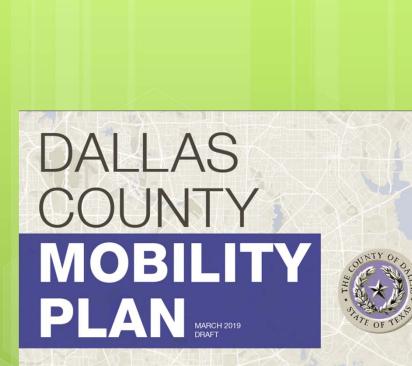
THE NEW MCIP MASTER AGREEMENT

<u>SCHEDULE</u>:

- 2019-Fall: Draft Master Agreement to be sent to Cities
- 2020: Finalize and execute Master Agreements
- 2021: Expiration of current Master Agreement for most cities
- 2028-2029: Begin process of renewing MCIP Master Agreement by 2030



Break Resume in 5-10 minutes



Dallas County Mobility Plan Review

Dallas County Mobility Plan – A New Approach

- Previous update to Dallas County Thoroughfare Plan back in 1973
 - Solely focused on thoroughfare capacity
- Status of NCTCOG Regional Thoroughfare Plan
- Recent requests for County Mobility-Thoroughfare designation
- Integration of new technologies and unique project requests
- A need to address issues such as Population Growth and Congestion
- Update to MCIP criteria to include more transportation modes
- Continued need for a collaborative effort between Dallas County and the Cities of Dallas County
- Collaboration with Regional Transportation Agencies
 - DART, TXDOT, NCTCOG

Mobility Plan Schedule

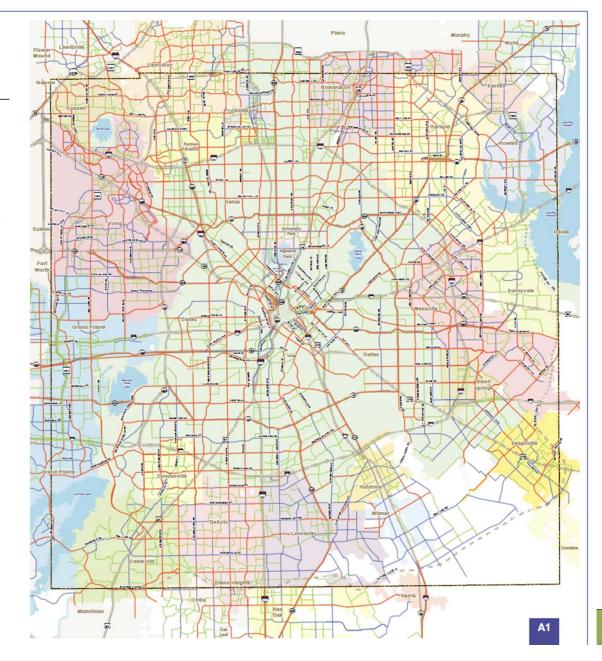
- October 22, 2015 Mobility Plan Kickoff Meeting
- October 7, 2016 Sent Letter Requesting City & Partner Agency Participation and City Transportation Plans
- December 2, 2016 Presented Project Update at SAME Infrastructure Forum
- June 29, 2017 Held Phase 1 Mobility Plan Workshop for Cities and Partner Agencies
- October 3, 2017 Began Phase 2 of Mobility Plan
- July 17, 2018 Began Phase 2 City Meetings Workshop
- April 16, 2019 Court approval of Dallas County Mobility Plan

Dallas County

Thoroughfare Plan

Legend

- **Functional Class**
- PRIMARY ARTERIAL
- SECONDARY ARTERIAL
- COLLECTOR
- Dallas County Boundary
- Existing Highways
- -- Planned Highways
- Other Major Roadways
- Lakes



(a)

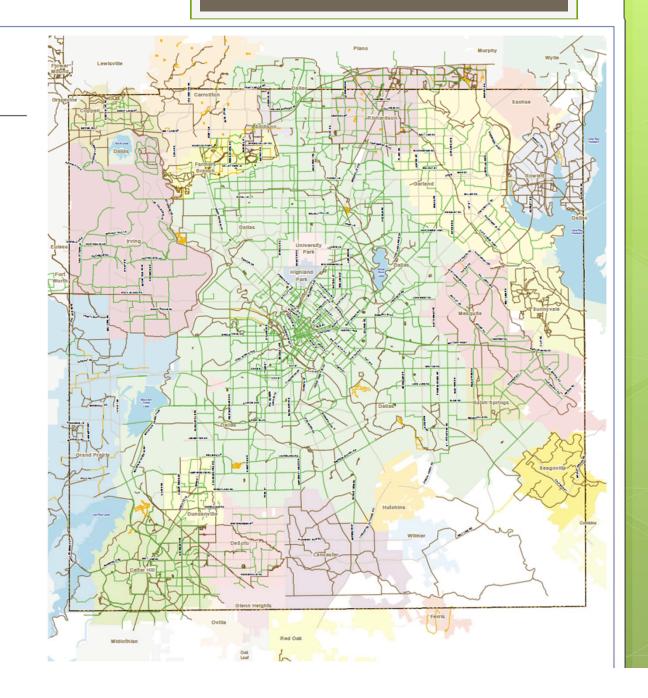
Dallas County

Bikeways & Trails

Legend

- **Bikeways and Trails**
- Type (Existing and Planned)

- --- Other Unknown
- Dallas County Boundary
- Other Major Roadways
- Lakes





Dallas County

Transit

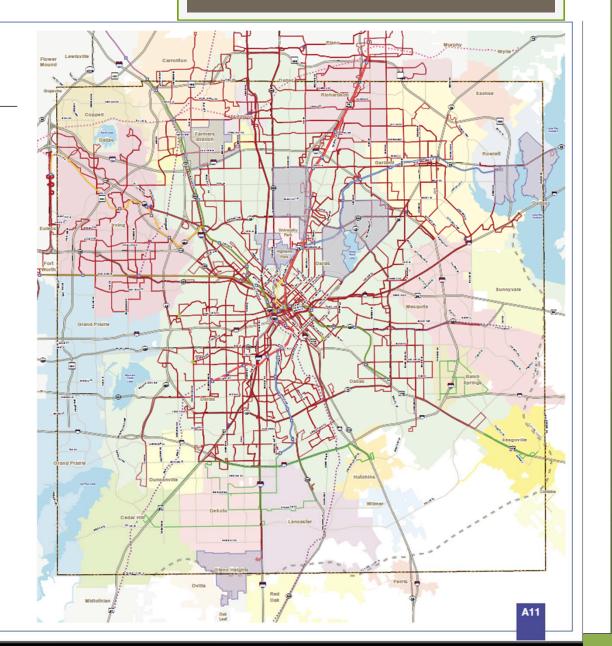
Legend

- **Station Areas**
- Park & Ride
- Transfer Center
- Transit Center
- Rail Stations

Rail

- ---- LRT Blue Line
- -LRT Green Line
- LRT Orange Line
- LRT Red Line
- Trinity Railway Express
- Oak Cliff StreetCar
- Dallas StreetCar
- DCTA
- ····· Cotton Belt Line (Future)
- NCTCOG Mobility 2045 Transit Corridors
- **Bus Routes**
- DART Routes
- Dart On-Call Zone
- - Planned Highways
- Dallas County Boundary
- Other Major Roadways
- Lakes

1



Project Milestones

- Collect City data
- Create GIS Map Package of Modal Plans and County Demographics
- Receive Cities Input & Feedback
- Understand Cities Major Demand Generators
- Update and Define County Roadway and Trail Sections
- Improve Call for Projects Application Process
- ✓ Develop & Finalize Selection Criteria for 7th Call for Projects
- Organize Findings into Executive Summary
- April 16, 2019: Adoption of Mobility Plan by Commissioners Court
- ✓ Spring 2019: Announce 7th Call for Projects
- Fall 2019: Publish Final Mobility Plan Document

MCIP Project Selection Criteria updates

- Approval of updated selection criteria for 7th Call for Projects during December 18, 2018 Commissioners Court
- New Criteria will support four project categories:
 - o Safety
 - o Roadway Capacity
 - o Bicycle and Pedestrian
 - o Innovation



 Additional clarification on safety and innovative categories approved during April 16, 2019 Commissioners Court

What's new?

2019 MCIP Workshop

Apply Online Complete and submit your MCIP- 7th Call applications online

New Criteria Categories

- Safety
 - This category would consider projects that do not necessarily improve congestion or efficiency of the roadway network, but rather are focused on improving the safety on thoroughfares or multimodal facilities. This may include improvements related to mitigating vehicle crashes, traffic calming, intersection crossings, or other safety measures. In order for a safety project to be considered, it must relate to a facility identified on the Mobility Plan. Funding will be limited to \$1 million Dallas County cost participation per project.

Innovative & Alternative Transportation Solutions

This category would encourage projects that involve alternative or innovative mobility strategies, particularly those that reduce single occupancy vehicle traffic. This category may include a wide range of transit-related improvements, including rail transit, bus transit, fixed-route shuttle service, and ride-share service. It is also intended to provide flexibility for projects that may involve future transportation technology, such as connected and autonomous vehicles, high-speed rail, Hyperloop, and "smart cities" technology. Projects considered as part of the Innovative and Alternative category should be part of a regional program already in existence coordinated by a regional project partner (e.g. NCTCOG, TxDOT, DART, or Dallas County).



MCIP 7th Call for Projects

Application Process

2019 MCIP 7th Call for Projects

• Program Cycle and Deadlines

• 2019 MCIP Application Form

• Eligibility and Evaluation Criteria

Cost Estimate Methodology

MCIP 7th Call for Projects

- Program Year (PY) concept:
 - Construction funding available in FY2022-2025 for 7th Call selections
 - Funding for Design, ROW and Utilities can be available earlier
 - <u>Funding agreement required</u> to confirm City funding match prior to beginning design
- Only submit your best project(s)
 - Comparison of submittals within each City
 - Project readiness and funding match availability
 - County participation subject to agreement with City confirming funding match

Schedule

<u>2019</u>

- September 27: MCIP applications due
- Fall: Field evaluation of submittals

<u>2020</u>

- > Jan-Feb: Finalize cost estimates, evaluations
- Spring: Staff recommendations to Commissioners
- Summer: Commissioners select projects for MCIP funding commitments

2019 Application

- Application Submittal
 - Online submittal with supporting documentation
 - Shape files (if available, with proposed ROW)
 - ROW maps showing existing and proposed
 - Related Studies, etc...
- Application Form
 - Embedded Instructions
 - Instruction Guide
 - Phone Support
 - On Website

https://www.dallascounty.org/departments/pubworks/mcip-projects.php

MCIP Call-for-Projects Webpage

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Public Works

Our Mission is to improve the quality of life of our customers by effectively planning, developing, implementing and administering approved regional transportation projects. In fulfilling that mission, we envision ourselves becoming a recognized leader in regional transportation planning and coordination, an effective agent and valued partner for our cities, and a vital part of Dallas County government. Our values are centered on being Respected, Responsive & Reliable in all our relationships.

The Public Works Department has a significant role to play in the unique and exciting environment of Dallas County. Our cities need us to be proactive leaders, since we have the perspective of the whole County. Our customers -- the citizens and transportation users -- need us to assure we have the County and region-wide transportation picture in focus. Since 1999, these five Goals outlined in our Strategic Plan have been guiding us towards this vision. They are a perfect fit for the County's 5-fold vision expressed in Dallas County's approved Strategic Plan, *Charting the Path*, 25 September 2007.

I hope you find our web page valuable in obtaining the information you need about our mission, organization, and processes. Please click on the links on the left hand side of this screen for additional information on the topics that interest you.

Thank You!

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Alberta Blair Public Works Director

https://www.dallascounty.org/departments/pubworks/mcip-projects.php

MCIP Call-for-Projects Webpage



Dallas County MCIP Call for Projects

Administration Building . 411 Elm Street, 4th Floor . Dallas, Texas 75202

The Dallas County MCIP 7th Call for Projects was authorized during the April 16, 2019 Commissioners Court. Cities in Dallas County are encouraged to participate by submitting project proposal applications on or before September 27, 2019. Please visit the links below for additional details.

Authorizations by Dallas County Commissioners Court

MCIP Partnering Workshops for Cities within Dallas County

MCIP 7th Call Application Forms

Reference Materials

Authorizations by Dallas County Commissioners Court

- Announcement of the Dallas County MCIP 7th Call for Projects April 16, 2019
 - Court Order authorizing announcement and update to selection criteria definitions
 - Letter from Dallas County Commissioners Court Announcing MCIP 7th Call for Projects
 - 7th Call Funding Selection Criteria Category Definitions
- Adoption of the Dallas County Mobility Plan April 16, 2019

2019 MCIP Application Overview

- Application form is setup for online completion and submittal
 - Progress can be saved and resumed later
 - Two parts to complete an application
 - Part 1: Projects Application
 - Part 2: Technical Details for Proposed Project
 - Please also upload shapefiles, ROW maps and any other supporting documentation
 - Final submittal of each application will be online

Project Identification	Additional Project Application Details and Documents
or Town Name* ex s ther, please specify:	Please submit maps and supporting documents depicting the project and needs. Sketches are also welcome and appreciated. Maps, Shapefiles, and other supporting documents up to 25MB may be uploaded here.
bes this project involve another city or transportation agency?* Tro = No Tro = No T	Cross Tie. No file chosen To submit larger documents or additional files, please contact Dallas County. This completes Part 1 of the MCIP Application. Please click "Submit Form" to submit the Application, after which a link will be displayed to complete the final portion of the application - <u>Technical Details for the Proposed Project</u> .
oject Start (From Limit) #	Sing and Resume Loser
roject End (To Limit) *	
oject Length (mi) *	

Completion of 1st Part of Application



2019 MCIP 7th Call for Projects Application

Thank You

Part 1 of the MCIP Application was submitted successfully.

Please complete the Technical Details for Proposed Project form to complete the application process:

Technical Details for Proposed Project Form

2019 MCIP Application – Supporting Documentation

GIS Shapefile Required Attributes

MTP ID (From the Interactive Map)	Project Name	Project Start	Project End	Project Length	Project Type	Commissioner District
	(Text)	(Text)	(Text)	(Number)	(Text)	(Number)
(Number)						

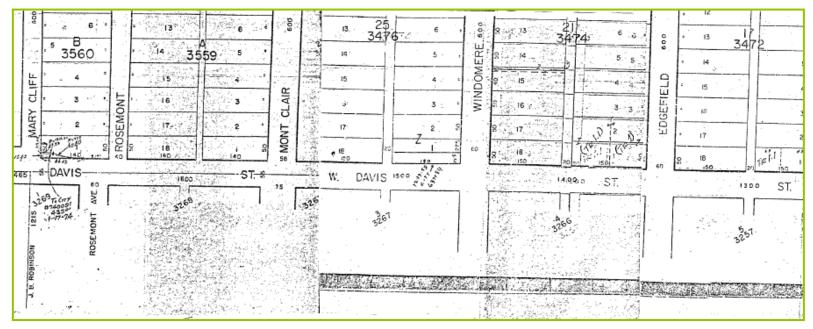
Right-Of-Way (ROW) Maps

- Include existing ROW limits along with proposed ROW limits
- Helps towards more clearly identifying potential ROW impacts

2019 MCIP Application – Supporting Documentation

Right-Of-Way (ROW) Maps

- Include existing ROW limits along with proposed ROW limits
- Helps towards more clearly identifying potential ROW impacts



2019 MCIP Application Overview

- Teamwork needed to complete applications, especially technical details part of the application
 - ROW Agents
 - Engineering Designers, Project Managers
 - Planners, GIS
 - Economic Analysts

Project Selection Overview

- Project data tabulated, verified, screened, ranked and presented for project selection by Commissioners
 - Field evaluation of projects
 - Within each District, projects ranked within each City
- Commissioners make final decisions
- Quality of Project Submissions
 - Be selective
 - Submit only best projects

New approach: Four project type categories

- Applicants can choose up to two categories:
 - Roadway Capacity & Connectivity
 - Bicycle & Pedestrian
 - Safety
 - Innovative & Alternative Mobility Solutions

Three Screenings

- Pre-Screening (Optional)
 - Optional tool to help applicants decide which of the four categories is best to submit project
- Eligibility Screening
 - Mandatory questions otherwise form can't be submitted
- Goal/Performance Measure Screening
 - Varies by each of four project type categories
 - 7-8 goals per the four project type categories
 - Performance measure scoring varies by category
 - Each category scores up to 100 points allowing evaluation across project type categories
 - <u>https://dallascounty.org/Assets/uploads/docs/public-works/MCIP/Call-for-</u> <u>Projects/7thCall/MCIP_2019_ScoringGuide_May2019.pdf</u>

	direct Votion	find Dearbethe	se - Roadway Capacity & Con Searing Conagory	Performance Manager	Sec.	Refer to MCP	Refer to Delles Courty Map or Other Data	Surving Suble
	and the second second	Contraction and Annual	I I MARKED BOOM ON AN	Project process geographical boundaries or is co-funded		And the second second	-	
			Interjurisdictional Project	by reighboring cities Propert is success weren one prediction	5	-		Refer to project location and description on b Application
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				Project has citywide significance and involves crossitives thoroughlare or multimodal facility connectivity (e.g. feasinglary Asterial, major multimodal facility)		~	~	Refer to non-dway classification on the Dalla County Thomaghtere Plan, or refer to facility description on MCIP Applica
	-	This goal seeks to prioritize projects that affect multiple jurisdictions and locases access to regional travel demand generators.		an includely Advance, maps relations an include) Project has localized significance or provides benefit only to a localized area (e.g. Collector, local multimodal facility) Project provides improved access to or within an existing	8			
		derand generator.	Sugara Access	major regional activity center, important community				
				travel derawid generator Project provides improved access to or within an existing local activity center; local community institution, local employment center, or other local inseed denand		-	*	Befer to project description on MCP Applica or refer to demand generator map data
				generator Project provides improved access to a future major activity conter Project does not benefit an activity center	1			
		This goal assists to priority a projects that maskesis the efficiency of vehicular transf within the readscep instants.	Reduce Valdcalar Delay	New moderny sensection increased maderny or intersection capacity treatments increased maderny or intersection capacity or increased maderny	7	*		Refer to project description on MCIP Applic
			Target askting high congestion areas	Ealering volume to capacity (v/v) ratio greater than or equal to 3	10	1	-	Refer to RCTCOS roadel data (base year) *asse madeings may not be included in t INCTOSE model)
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				Vis Next Dean 6.8 or new manheny Copiected Science volume to existing capacity (n/c) ratio greater than 3				tours on Mur Approxision
				Constant Tran. 2 (Constant or equal to 1.3 and less that 2				Refer to NCTCOG model data (future year "asme madeasy may not be included in t NCTCOG model
			Miligete fature high congestion areas	v/c greater or equal to 3 and less than 3.5 V/c less than 3, new Hadway, or fotors level of congection processes	1 0		-	
Multimodal Carraellelly 30%		The goal ands to printitle projects the enforcement of the second	Context Socialities Solution	Project is sensitive to the area context. Roadway includes design elements to improve the roability of surrounding resplictmosts and land uses, and/or enhances samit, estimatic, bitismic and environmental resumms.	*	~		Refer to project description on MCIP Apple
				Project is neutral in its longact to the area context and surrounding scards, aesthetic, historic and environmental resources.				
	20%		Markinsalal/Transky Findgin	Project has a net regative impact to the area context and announding scaric, sectively, history, and environmental resources.	•	~		Refer to project description on MCP Applica
				Project antherconglucommunication 2 minutes	-			
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	15	This guilt seeks to protect enclorated of anounces are enclored and the control compatible with the network and/orceard.	Supports Projected (2015) Population and Simplegenet Density (population - amployment per are)	Project serves a highly dense was (top 35%) Project serves a moderately dense area (within top 75%)			~	Refer to RCTCOS 2045 Population + Employe data
				Project serves an area of low density (bottom 25%)				
			Natural Endrosen est Considerations	brack of locks the analyzon and the south a set time to		~		Reflec to project description on MCIP Applic
Industrial Researching/				provide hernefit or relatively impact to the environment Project is neutral in its environmental impact Project provided, enclosinger, and supports succidedable	-			
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				patterns of growth Project promotes for extends consultainable patterns of development				
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Facebolity & Low of Topicsonitation	10%	This goal assets to prioritize projects that are discontinued, and have descent to the despirit sensing all peripest spensors.	Tuelday	environmental, drainage, utility, or ROW acquisition	8	~		Refer to project description on MCP Apple
				Moderate & wilking (moderate challenges in 3 or more categories)				
			Support Level/Readiness for Project	Low feasibility (potentially prohibitive challenges) Project has strong local support (project has been Identified as a high-local priority) or has initiated the design process.				
				Project has undergone some level of concept planning or		*		Refer to project description on MCIP Applic
				demonstrates the ability to be implemented Project has not been considered as part of a local or regional plan, but is locally supported			1	





Eligibility Screening



2019 MCIP 7th Call for Projects Application

MCIP Project Eligibility Requirements

Please answer the following questions to determine general project eligibility:

Is a signed Master Agreement in place?*

∩ Yes ∩ No

Is the City compliant with Orphan Road Policy Standards?*

∩ Yes ∩ No

Is the City able to provide the minimum 50% funding match?*

○ Yes ○ No

Is the project eligible per the Dallas County Road and Bridge (R&B) policy?*

O Yes O No

Is the facility classified as at least a collector road on the Dallas County Thoroughfare Plan?*

○ Yes ○ No ○ Not applicable, project does not involve thoroughfare improvements. (e.g. project only involves trail, transit, safety, etc.)

Project Type Eligibility

Please answer the following questions to determine project type eligibility: Does the project provide enhanced capacity for motorized traffic?* O Yes O No (e.g. travel lane or intersection capacity improvements) Does the project provide enhanced capacity and connectivity for bicyclists or pedestrians?* ∩ Yes ∩ No (e.g. new or improved sidewalks, bicycle facilities, or trail connections) Does the project provide enhanced connectivity to existing transit service?* ○ Yes ○ No Does the project provide new transit service options?* ○ Yes ○ No Does the project focus on increasing safety for transportation system users?* ○ Yes ○ No Does the project propose using innovative or alternative transportation solutions?* ○ Yes ○ No (e.g. alternative modes or emerging technology to enhance capacity or connectivity) Is the facility or proposed mobility improvement identified on an adopted transportation plan?* ○ Yes ○ No

Save and Resume Later

Specifying Project Type for Submittal

Select the project type that best applies to the proposed project:*	
	÷
(Refer to the project type descriptions below.)	
If the proposed project applies to an additional project type, select a secondary type:	
	\$
(Select a second option only if applicable. Otherwise, leave blank.)	
Project Type Descriptions	

- Roadway Capacity & Connectivity This category primarily includes widening projects and new roadway projects, but may also include multimodal corridors, access management projects, or other approaches to improve overall roadway capacity and efficiency.
- Bicycle & Pedestrian This category includes projects that primarily create new connections or improve access for bicycles and pedestrians. These may include on- or off-street bicycle and pedestrian facilities, which may be in combination with other roadway improvements. Example projects may include the addition of sidewalks, trails, or bike lanes, as well as Complete Street or road diet corridor projects.
- Safety This category includes projects that are focused on improving the safety on thoroughfares or multimodal facilities. This may include improvements related to mitigating vehicle crashes, traffic calming, intersection crossings, or other safety measures.
- Innovative & Alternative Mobility Solutions This category includes projects that involve alternative or innovative mobility strategies, particularly those that
 reduce single occupancy vehicle traffic. These projects may include transit service options, improved access to transit facilities (e.g., first mile/last mile solutions), or
 other transportation technology solutions (e.g. connected/smart streets, emerging transportation technology and services). Eligible projects must be part of a
 regional program already in existence (NCTCOG, Dallas County, TxDOT or DART).

Note: Later questions will vary based on project type specified

Goal/Performance Measure Screening

- Interjurisdictional Project
- Access to Regional Destinations
- Is the Project Located in an Underutilized Area?
- Economic Impact
- Facility Type
- Context Sensitive Solutions
- Is it a Multimodal/Intermodal Project?
- How Does Project Reduce Accident Rate?
- Impact to Degree of Congestion
- Air Quality
- Future Traffic Impacts Based 2045 Traffic Model
 - Traffic Volume (Future impact: Build vs No-Build)
 - Traffic Volume Growth (Forecasted volume vs current volume)

Project Cost Estimates

- Optional cost estimating template available for use by applicants
 - Field inspection of all projects submitted
 - Team review of project cost estimates
 - Follow-up with cities to reconcile significant differences on cost estimates
 - Dallas County can provide cost estimating template upon request

Questions?

For additional information please visit these stations after lunch

Five Phase
 Project Delivery

 7th Call Application Process

MCIP Master
 Agreement

 Dallas County Mobility Plan

Thank You & Break for lunch!

General Information

Please visit the following web address to find the application form, instructions and reference materials:

https://www.dallascounty.org/departments/pubworks/ mcip-projects.php

- Submittal of applications is via online interface
- Contacts for Questions:
 - 214.653.7151 (main)
 - Questions on Application for 7th Call, Mobility Plan:
 - Micah Baker (Micah.Baker@dallascounty.org)
 - Questions on Dallas County MCIP, Master Agreement:
 - Jonathan Toffer (Jonathan.Toffer@dallascounty.org)