

# Overtime by Department

09/27/08 to 9/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>Fund 00120</b>			
<b>1027 AUTO. SVC CENTER (ASC)</b>			
Summary for 'Dept' = 1027 (1 detail record)	11.50	304.47	26.48
<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (9 detail records)	2.80	43.91	15.68
<b>1070 COUNTY AUDITOR</b>			
Summary for 'Dept' = 1070 (8 detail records)	72.80	1,925.97	26.46
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (1082 detail records)	25,700.99	392,140.95	15.26
<b>2010 PUBLIC WORKS ENGINEERING</b>			
Summary for 'Dept' = 2010 (4 detail records)	20.10	690.66	34.36
<b>2050 AG SERVICES COOP EXT DEPT</b>			
Summary for 'Dept' = 2050 (1 detail record)	15.80	384.42	24.33
<b>2070 HHS/WELFARE</b>			
Summary for 'Dept' = 2070 (10 detail records)	101.20	1,917.55	18.95
<b>3110 SHERIFF-EXECUTIVE</b>			
Summary for 'Dept' = 3110 (7 detail records)	25.70	1,185.05	46.11
<b>3112 SHERIFF-INTELLIGENCE</b>			
Summary for 'Dept' = 3112 (110 detail records)	1,412.70	58,866.50	41.67
<b>3113 SHER - INTERNAL AFFAIRS</b>			
Summary for 'Dept' = 3113 (37 detail records)	686.00	28,418.33	41.43
<b>3121 SHERIFF-GENERAL SVCS</b>			
Summary for 'Dept' = 3121 (5 detail records)	48.40	1,641.58	33.92

# Overtime by Department

09/27/08 to 9/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>3122 SHERIFF-PERSONNEL</b>			
Summary for 'Dept' = 3122 (1 detail record)	19.00	876.09	46.11
<b>3123 SHERIFF-TRAINING</b>			
Summary for 'Dept' = 3123 (33 detail records)	352.20	13,472.13	38.25
<b>3124 SHERIFF-COMMUNICATIONS</b>			
Summary for 'Dept' = 3124 (147 detail records)	2,224.30	56,847.15	25.56
<b>3125 SHERIFF-FISCAL AFFAIRS</b>			
Summary for 'Dept' = 3125 (28 detail records)	311.60	8,270.95	26.54
<b>3126 SHERIFF-PHOTO LAB</b>			
Summary for 'Dept' = 3126 (2 detail records)	10.00	273.15	27.32
<b>3128 SHERIFF-BOND SECTION</b>			
Summary for 'Dept' = 3128 (33 detail records)	281.40	5,615.89	19.96
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (132 detail records)	672.50	27,818.60	41.37
<b>3130 SHERIFF-WARRANT EXECUTION</b>			
Summary for 'Dept' = 3130 (180 detail records)	1,657.60	62,620.91	37.78
<b>3131 SHERIFF-FUGITIVE</b>			
Summary for 'Dept' = 3131 (98 detail records)	899.90	37,743.28	41.94
<b>3132 SHERIFF-CIVIL</b>			
Summary for 'Dept' = 3132 (11 detail records)	97.30	2,433.03	25.01
<b>3133 SHERIFF-FLEET</b>			
Summary for 'Dept' = 3133 (11 detail records)	109.20	3,312.38	30.33

# Overtime by Department

09/27/08 to 9/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>3134 SHERIFF-CRIMINAL INV</b>			
Summary for 'Dept' = 3134 (28 detail records)	241.00	10,282.16	42.66
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>			
Summary for 'Dept' = 3135 (22 detail records)	149.00	6,244.64	41.91
<b>3136 SHERIFF-FLEET</b>			
Summary for 'Dept' = 3136 (14 detail records)	147.00	6,074.85	41.33
<b>3137 SHERIFF- FREEWAY MGMT</b>			
Summary for 'Dept' = 3137 (1400 detail records)	16,932.30	643,682.51	38.02
<b>3140 SHERIFF-DETENTION ADMIN</b>			
Summary for 'Dept' = 3140 (26 detail records)	235.80	7,424.86	31.49
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (1110 detail records)	11,302.90	325,607.06	28.81
<b>3142 SHERIFF-STER.TOWER WEST</b>			
Summary for 'Dept' = 3142 (1127 detail records)	13,292.59	379,515.59	28.55
<b>3144 SHERIFF - KAYS JAIL</b>			
Summary for 'Dept' = 3144 (500 detail records)	8,048.31	228,493.16	28.39
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>			
Summary for 'Dept' = 3145 (330 detail records)	4,650.40	131,288.12	28.23
<b>3146 SHERIFF - DECKER</b>			
Summary for 'Dept' = 3146 (342 detail records)	4,782.05	131,056.85	27.41
<b>3147 SHERIFF-CENTRAL INTAKE</b>			
Summary for 'Dept' = 3147 (400 detail records)	5,698.90	161,876.52	28.40

# Overtime by Department

09/27/08 to 9/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>3148 SHERIFF-KAYS TOWER</b>			
Summary for 'Dept' = 3148 (81 detail records)	632.86	17,709.52	27.98
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (349 detail records)	3,007.80	82,968.11	27.58
<b>3152 SHERIFF-FOOD SERVICE</b>			
Summary for 'Dept' = 3152 (31 detail records)	293.60	7,992.49	27.22
<b>3153 SHERIFF-LAUNDRY SERVICE</b>			
Summary for 'Dept' = 3153 (17 detail records)	139.30	3,651.62	26.21
<b>3220 CONSTABLE PREC 2</b>			
Summary for 'Dept' = 3220 (61 detail records)	511.80	20,172.08	39.41
<b>3250 CONSTABLE PREC 5</b>			
Summary for 'Dept' = 3250 (24 detail records)	195.50	6,480.17	33.15
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (48 detail records)	404.80	10,356.25	25.58
<b>3340 SECURITY AND EMGCY MGMT</b>			
Summary for 'Dept' = 3340 (79 detail records)	479.20	9,607.70	20.05
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (133 detail records)	2,545.40	115,272.51	45.29
<b>4015 DIVERT COURT</b>			
Summary for 'Dept' = 4015 (1 detail record)	2.20	45.61	20.73
<b>4020 DISTRICT CLERK</b>			
Summary for 'Dept' = 4020 (13 detail records)	8.60	134.87	15.68

# Overtime by Department

09/27/08 to 9/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>4031 COUNTY CLERK</b>			
Summary for 'Dept' = 4031 (15 detail records)	323.50	9,851.63	30.45
<b>4056 DOMESTIC RELATIONS</b>			
Summary for 'Dept' = 4056 (1 detail record)	0.60	9.41	15.68
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (2 detail records)	10.00	200.11	20.01
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (116 detail records)	255.70	4,736.12	18.52
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (5 detail records)	39.30	753.99	19.19
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (8 detail records)	13.30	255.20	19.19
<b>5117 JUV-YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (10 detail records)	19.60	438.05	22.35
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (26 detail records)	49.60	951.71	19.19
<b>5210 HEALTH DEPARTMENT</b>			
Summary for 'Dept' = 5210 (24 detail records)	303.00	11,058.07	36.50
<b>5215 HE CITY/COUNTY V D CLINIC</b>			
Summary for 'Dept' = 5215 (1 detail record)	0.20	4.90	24.50
Summary for 'Fund' = 00120 (8294 detail records)			
<b>Sum</b>	109,449.10	3,040,999.39	
<b>Fund 00532</b>			

# Overtime by Department

09/27/08 to 9/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly OT Rate</b>
<b>9104 SHER-COMMISSARY ACCOUNT</b>			
Summary for 'Dept' = 91046 (33 detail records)	492.40	15,663.44	31.81
Summary for 'Fund' = 00532 (33 detail records)			
<b>Sum</b>	492.40	15,663.44	
Summary for " = (8327 detail records)			
<b>Grand Total</b>	109,941.50	3,056,662.83	

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

Payroll EarnedDate	Hours	Dollars
<b>Fund 00120</b>		
<b>1027 AUTO. SVC CENTER (ASC)</b>		
Period total 11/7/2008	11.50	304.47
Summary for 'Dept' = 1027 (1 detail record)	11.50	304.47
<b>1035 ASSESSOR COLLECTOR</b>		
Period total 10/10/2008	1.20	18.81
Period total 10/24/2008	1.00	15.68
Period total 12/5/2008	0.10	1.57
Period total 1/16/2009	0.20	3.14
Period total 2/13/2009	0.20	3.14
Period total 9/25/2009	0.10	1.57
Summary for 'Dept' = 1035 (9 detail records)	2.80	43.91
<b>1070 COUNTY AUDITOR</b>		
Period total 2/27/2009	5.30	125.61
Period total 3/13/2009	8.60	225.94
Period total 3/27/2009	25.80	689.64
Period total 4/10/2009	12.90	344.82
Period total 4/24/2009	12.70	339.48
Period total 5/8/2009	7.50	200.48
Summary for 'Dept' = 1070 (8 detail records)	72.80	1,925.97
<b>1210 ELECTIONS DEPT COUNTY</b>		
Period total 10/10/2008	1,946.00	35,282.97
Period total 10/24/2008	5,163.80	82,875.17
Period total 11/7/2008	17,500.79	254,456.81
Period total 11/21/2008	581.10	8,998.28
Period total 12/5/2008	178.70	2,847.34
Period total 1/2/2009	1.30	23.00
Period total 5/22/2009	23.90	841.53
Period total 6/5/2009	39.70	829.20
Period total 6/19/2009	265.70	5,986.65
Summary for 'Dept' = 1210 (1082 detail records)	25,700.99	392,140.95
<b>2010 PUBLIC WORKS ENGINEERING</b>		
Period total 11/21/2008	0.30	8.41

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/19/2008	10.30	348.80
<b>Period total</b>	5/22/2009	9.50	333.45
Summary for 'Dept' = 2010 (4 detail records)		20.10	690.66
 <b>2050 AG SERVICES COOP EXT DEPT</b>			
<b>Period total</b>	5/22/2009	15.80	384.42
Summary for 'Dept' = 2050 (1 detail record)		15.80	384.42
 <b>2070 HHS/WELFARE</b>			
<b>Period total</b>	7/17/2009	12.40	228.18
<b>Period total</b>	7/31/2009	27.20	515.35
<b>Period total</b>	8/14/2009	19.60	384.26
<b>Period total</b>	8/28/2009	6.70	131.36
<b>Period total</b>	9/11/2009	12.20	222.35
<b>Period total</b>	9/25/2009	23.10	436.05
Summary for 'Dept' = 2070 (10 detail records)		101.20	1,917.55
 <b>3110 SHERIFF-EXECUTIVE</b>			
<b>Period total</b>	11/7/2008	0.30	13.84
<b>Period total</b>	11/21/2008	1.20	55.34
<b>Period total</b>	12/19/2008	8.00	368.88
<b>Period total</b>	1/16/2009	4.20	193.67
<b>Period total</b>	2/13/2009	3.00	138.33
<b>Period total</b>	2/27/2009	3.00	138.33
<b>Period total</b>	3/13/2009	6.00	276.66
Summary for 'Dept' = 3110 (7 detail records)		25.70	1,185.05
 <b>3112 SHERIFF-INTELLIGENCE</b>			
<b>Period total</b>	10/10/2008	32.00	1,328.64
<b>Period total</b>	10/24/2008	27.00	1,128.90
<b>Period total</b>	11/7/2008	14.50	607.70
<b>Period total</b>	11/21/2008	58.00	2,428.12
<b>Period total</b>	12/5/2008	18.50	775.34
<b>Period total</b>	12/19/2008	90.50	3,774.13
<b>Period total</b>	1/2/2009	14.50	607.70
<b>Period total</b>	1/16/2009	139.00	5,808.54
<b>Period total</b>	1/30/2009	29.00	1,206.48
<b>Period total</b>	2/13/2009	77.00	3,202.99



# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/27/2009	65.50	2,716.56
<b>Period total</b>	3/13/2009	132.00	5,510.71
<b>Period total</b>	3/27/2009	118.00	4,945.38
<b>Period total</b>	4/10/2009	70.00	2,915.86
<b>Period total</b>	4/24/2009	36.00	1,490.92
<b>Period total</b>	5/8/2009	56.00	2,337.16
<b>Period total</b>	5/22/2009	71.00	2,954.21
<b>Period total</b>	6/5/2009	14.00	586.74
<b>Period total</b>	6/19/2009	68.00	2,819.55
<b>Period total</b>	7/3/2009	6.50	272.42
<b>Period total</b>	7/17/2009	49.00	2,034.86
<b>Period total</b>	7/31/2009	35.00	1,445.44
<b>Period total</b>	8/14/2009	81.00	3,359.92
<b>Period total</b>	8/28/2009	58.20	2,416.86
<b>Period total</b>	9/11/2009	17.00	712.48
<b>Period total</b>	9/25/2009	35.50	1,478.89

Summary for 'Dept' = 3112 (110 detail records)

1,412.70 58,866.50

## **3113 SHER - INTERNAL AFFAIRS**

<b>Period total</b>	10/10/2008	84.00	3,482.07
<b>Period total</b>	10/24/2008	77.00	3,196.74
<b>Period total</b>	11/7/2008	27.50	1,133.79
<b>Period total</b>	11/21/2008	63.50	2,644.33
<b>Period total</b>	12/5/2008	40.50	1,667.92
<b>Period total</b>	12/19/2008	97.00	3,999.23
<b>Period total</b>	1/16/2009	64.00	2,639.40
<b>Period total</b>	1/30/2009	24.50	1,023.23
<b>Period total</b>	2/13/2009	67.00	2,770.49
<b>Period total</b>	2/27/2009	49.00	2,017.89
<b>Period total</b>	3/13/2009	53.50	2,229.70
<b>Period total</b>	3/27/2009	22.00	922.02
<b>Period total</b>	5/22/2009	16.50	691.52

Summary for 'Dept' = 3113 (37 detail records)

686.00 28,418.33

## **3121 SHERIFF-GENERAL SVCS**

<b>Period total</b>	10/10/2008	12.60	343.61
<b>Period total</b>	11/21/2008	8.20	395.45
<b>Period total</b>	3/27/2009	15.60	510.12
<b>Period total</b>	9/11/2009	12.00	392.40

Monday, January 25, 2010

Prepared by:Jbutcher

Page 3 of 22

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3121 (5 detail records)	48.40	1,641.58
<b>3122 SHERIFF-PERSONNEL</b>		
Period total 5/22/2009	19.00	876.09
Summary for 'Dept' = 3122 (1 detail record)	19.00	876.09
<b>3123 SHERIFF-TRAINING</b>		
Period total 10/10/2008	6.00	240.75
Period total 10/24/2008	16.20	378.60
Period total 11/21/2008	1.30	42.51
Period total 1/16/2009	6.00	289.35
Period total 1/30/2009	94.70	3,351.21
Period total 2/13/2009	74.40	2,755.01
Period total 2/27/2009	16.30	786.07
Period total 3/13/2009	59.30	2,420.55
Period total 3/27/2009	16.20	400.48
Period total 4/24/2009	5.80	267.44
Period total 9/25/2009	56.00	2,540.16
Summary for 'Dept' = 3123 (33 detail records)	352.20	13,472.13
<b>3124 SHERIFF-COMMUNICATIONS</b>		
Period total 10/10/2008	222.30	5,291.17
Period total 10/24/2008	198.20	4,810.85
Period total 11/7/2008	140.60	3,561.56
Period total 11/21/2008	106.90	2,709.33
Period total 12/5/2008	248.50	6,490.65
Period total 12/19/2008	205.10	5,373.66
Period total 1/2/2009	163.90	4,222.39
Period total 1/16/2009	144.20	3,745.93
Period total 1/30/2009	151.30	3,835.40
Period total 2/13/2009	131.50	3,396.70
Period total 2/27/2009	123.60	3,170.47
Period total 3/13/2009	150.70	3,829.03
Period total 3/27/2009	178.20	4,698.76
Period total 4/24/2009	1.50	35.06
Period total 9/25/2009	57.80	1,676.19
Summary for 'Dept' = 3124 (147 detail records)	2,224.30	56,847.15

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>3125 SHERIFF-FISCAL AFFAIRS</b>			
Period total	10/10/2008	80.80	2,141.96
Period total	10/24/2008	118.70	3,146.12
Period total	11/7/2008	47.70	1,235.44
Period total	11/21/2008	39.60	1,045.08
Period total	12/5/2008	13.00	411.47
Period total	12/19/2008	4.00	96.54
Period total	2/13/2009	7.80	194.34
Summary for 'Dept' = 3125 (28 detail records)		311.60	8,270.95
<b>3126 SHERIFF-PHOTO LAB</b>			
Period total	10/10/2008	2.00	54.63
Period total	10/24/2008	8.00	218.52
Summary for 'Dept' = 3126 (2 detail records)		10.00	273.15
<b>3128 SHERIFF-BOND SECTION</b>			
Period total	10/10/2008	63.50	1,352.97
Period total	10/24/2008	56.40	1,077.59
Period total	11/7/2008	27.70	557.57
Period total	11/21/2008	33.90	670.57
Period total	12/5/2008	7.90	154.88
Period total	12/19/2008	15.70	323.47
Period total	1/16/2009	16.10	312.61
Period total	2/13/2009	16.10	312.61
Period total	2/27/2009	8.20	160.69
Period total	3/13/2009	19.50	377.55
Period total	3/27/2009	16.40	315.38
Summary for 'Dept' = 3128 (33 detail records)		281.40	5,615.89
<b>3129 SHERIFF-BAILIFF</b>			
Period total	10/10/2008	50.20	2,052.42
Period total	10/24/2008	31.40	1,274.60
Period total	11/7/2008	26.10	1,092.78
Period total	11/21/2008	54.40	2,171.37
Period total	12/5/2008	12.00	486.81
Period total	12/19/2008	74.70	3,149.82
Period total	1/2/2009	1.90	76.24
Period total	1/16/2009	16.90	695.72

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/30/2009	1.60	67.06
<b>Period total</b>	2/13/2009	42.60	1,805.35
<b>Period total</b>	2/27/2009	52.10	2,173.75
<b>Period total</b>	3/13/2009	41.70	1,747.67
<b>Period total</b>	3/27/2009	10.20	425.26
<b>Period total</b>	4/10/2009	21.50	853.61
<b>Period total</b>	4/24/2009	16.40	687.33
<b>Period total</b>	5/8/2009	42.10	1,699.97
<b>Period total</b>	5/22/2009	23.00	963.93
<b>Period total</b>	6/5/2009	13.10	547.91
<b>Period total</b>	6/19/2009	6.00	251.46
<b>Period total</b>	7/17/2009	7.80	318.01
<b>Period total</b>	7/31/2009	27.20	1,126.62
<b>Period total</b>	8/14/2009	31.40	1,311.53
<b>Period total</b>	8/28/2009	34.20	1,414.44
<b>Period total</b>	9/11/2009	19.00	796.29
<b>Period total</b>	9/25/2009	15.00	628.65
Summary for 'Dept' = 3129 (132 detail records)		672.50	27,818.60

## 3130 SHERIFF-WARRANT EXECUTION

<b>Period total</b>	10/10/2008	90.70	3,409.13
<b>Period total</b>	10/24/2008	92.40	3,678.59
<b>Period total</b>	11/7/2008	81.30	2,979.57
<b>Period total</b>	11/21/2008	81.60	3,037.24
<b>Period total</b>	12/5/2008	58.10	1,935.73
<b>Period total</b>	12/19/2008	34.00	950.80
<b>Period total</b>	1/2/2009	6.50	272.42
<b>Period total</b>	1/16/2009	163.60	6,362.75
<b>Period total</b>	1/30/2009	74.20	2,597.87
<b>Period total</b>	2/13/2009	90.20	3,352.65
<b>Period total</b>	2/27/2009	107.40	3,603.56
<b>Period total</b>	3/13/2009	74.80	2,628.15
<b>Period total</b>	3/27/2009	91.00	3,411.08
<b>Period total</b>	4/10/2009	44.50	1,865.01
<b>Period total</b>	4/24/2009	36.00	1,508.76
<b>Period total</b>	5/8/2009	21.50	901.07
<b>Period total</b>	5/22/2009	38.00	1,592.58
<b>Period total</b>	6/5/2009	49.00	2,053.59
<b>Period total</b>	6/19/2009	41.50	1,739.27

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/3/2009	33.00	1,363.65
<b>Period total</b>	7/17/2009	20.50	859.16
<b>Period total</b>	7/31/2009	53.60	2,039.65
<b>Period total</b>	8/14/2009	77.10	2,892.75
<b>Period total</b>	8/28/2009	129.50	5,098.15
<b>Period total</b>	9/11/2009	32.10	1,037.40
<b>Period total</b>	9/25/2009	35.50	1,450.33
Summary for 'Dept' = 3130 (180 detail records)		1,657.60	62,620.91

## 3131 SHERIFF-FUGITIVE

<b>Period total</b>	10/10/2008	63.70	2,655.64
<b>Period total</b>	10/24/2008	74.40	3,104.01
<b>Period total</b>	11/7/2008	73.80	3,194.02
<b>Period total</b>	11/21/2008	91.60	3,854.77
<b>Period total</b>	12/5/2008	30.40	1,264.09
<b>Period total</b>	12/19/2008	82.00	3,528.22
<b>Period total</b>	1/2/2009	21.70	935.98
<b>Period total</b>	1/16/2009	76.00	3,251.30
<b>Period total</b>	1/30/2009	51.50	2,193.13
<b>Period total</b>	2/13/2009	115.00	4,819.67
<b>Period total</b>	2/27/2009	78.70	3,123.40
<b>Period total</b>	3/13/2009	98.10	4,067.69
<b>Period total</b>	3/27/2009	13.00	544.84
<b>Period total</b>	4/10/2009	4.50	217.02
<b>Period total</b>	5/8/2009	3.50	168.79
<b>Period total</b>	7/3/2009	22.00	820.71
Summary for 'Dept' = 3131 (98 detail records)		899.90	37,743.28

## 3132 SHERIFF-CIVIL

<b>Period total</b>	10/10/2008	10.60	265.06
<b>Period total</b>	10/24/2008	6.20	155.04
<b>Period total</b>	11/7/2008	9.50	237.55
<b>Period total</b>	11/21/2008	13.50	337.57
<b>Period total</b>	12/5/2008	5.80	145.03
<b>Period total</b>	12/19/2008	11.90	297.56
<b>Period total</b>	1/16/2009	10.60	265.06
<b>Period total</b>	1/30/2009	3.70	92.52
<b>Period total</b>	2/13/2009	10.20	255.06
<b>Period total</b>	2/27/2009	5.30	132.53

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/13/2009	10.00	250.05
Summary for 'Dept' = 3132 (11 detail records)		97.30	2,433.03

## 3133 SHERIFF-FLEET

<b>Period total</b>	10/10/2008	16.00	515.52
<b>Period total</b>	10/24/2008	10.00	419.10
<b>Period total</b>	12/5/2008	2.50	104.78
<b>Period total</b>	1/2/2009	72.70	2,034.06
<b>Period total</b>	1/16/2009	8.00	238.92

Summary for 'Dept' = 3133 (11 detail records) 109.20 3,312.38

## 3134 SHERIFF-CRIMINAL INV

<b>Period total</b>	10/10/2008	8.50	356.24
<b>Period total</b>	10/24/2008	7.00	337.58
<b>Period total</b>	11/7/2008	17.50	755.53
<b>Period total</b>	11/21/2008	25.50	1,116.07
<b>Period total</b>	12/19/2008	29.60	1,348.53
<b>Period total</b>	1/16/2009	71.50	3,038.79
<b>Period total</b>	1/30/2009	4.00	160.50
<b>Period total</b>	2/27/2009	25.80	1,069.69
<b>Period total</b>	3/13/2009	24.60	1,015.83
<b>Period total</b>	4/10/2009	8.50	341.07
<b>Period total</b>	5/8/2009	2.50	100.32
<b>Period total</b>	5/22/2009	8.50	341.07
<b>Period total</b>	8/14/2009	5.50	220.69
<b>Period total</b>	9/25/2009	2.00	80.25

Summary for 'Dept' = 3134 (28 detail records) 241.00 10,282.16

## 3135 SHERIFF-PHYSICAL EVIDENCE

<b>Period total</b>	10/10/2008	4.50	188.60
<b>Period total</b>	10/24/2008	47.00	1,969.77
<b>Period total</b>	11/7/2008	20.50	859.16
<b>Period total</b>	11/21/2008	18.50	775.34
<b>Period total</b>	12/5/2008	6.00	251.47
<b>Period total</b>	12/19/2008	18.00	754.38
<b>Period total</b>	1/16/2009	7.50	314.33
<b>Period total</b>	2/13/2009	4.50	188.60
<b>Period total</b>	2/27/2009	8.50	356.24

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/13/2009	14.00	586.75
Summary for 'Dept' = 3135 (22 detail records)		149.00	6,244.64

## **3136 SHERIFF-FLEET**

<b>Period total</b>	10/10/2008	4.00	167.64
<b>Period total</b>	11/7/2008	10.00	419.10
<b>Period total</b>	11/21/2008	15.00	628.65
<b>Period total</b>	12/5/2008	10.00	419.10
<b>Period total</b>	12/19/2008	12.50	523.88
<b>Period total</b>	1/16/2009	23.50	984.89
<b>Period total</b>	1/30/2009	11.00	461.01
<b>Period total</b>	2/13/2009	11.00	461.01
<b>Period total</b>	2/27/2009	5.50	230.51
<b>Period total</b>	3/13/2009	15.50	649.61
<b>Period total</b>	5/22/2009	17.00	712.47
<b>Period total</b>	7/3/2009	5.00	123.60
<b>Period total</b>	9/11/2009	2.50	104.78
<b>Period total</b>	9/25/2009	4.50	188.60
Summary for 'Dept' = 3136 (14 detail records)		147.00	6,074.85

## **3137 SHERIFF- FREEWAY MGMT**

<b>Period total</b>	10/10/2008	722.60	27,344.88
<b>Period total</b>	10/24/2008	804.10	30,314.45
<b>Period total</b>	11/7/2008	594.80	21,499.13
<b>Period total</b>	11/21/2008	827.00	32,368.13
<b>Period total</b>	12/5/2008	554.70	20,619.12
<b>Period total</b>	12/19/2008	818.60	30,132.51
<b>Period total</b>	1/2/2009	518.50	19,336.18
<b>Period total</b>	1/16/2009	846.90	32,580.95
<b>Period total</b>	1/30/2009	887.20	34,604.88
<b>Period total</b>	2/13/2009	851.50	33,382.49
<b>Period total</b>	2/27/2009	976.10	37,609.50
<b>Period total</b>	3/13/2009	863.70	31,948.84
<b>Period total</b>	3/27/2009	1,108.60	40,871.28
<b>Period total</b>	4/10/2009	398.30	15,077.49
<b>Period total</b>	4/24/2009	381.30	14,709.05
<b>Period total</b>	5/8/2009	475.00	17,707.94
<b>Period total</b>	5/22/2009	410.40	15,759.02
<b>Period total</b>	6/5/2009	446.50	16,817.51

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	6/19/2009	489.90	18,485.95
<b>Period total</b>	7/3/2009	679.90	26,231.51
<b>Period total</b>	7/17/2009	495.10	18,941.88
<b>Period total</b>	7/31/2009	371.40	13,810.14
<b>Period total</b>	8/14/2009	484.50	19,194.76
<b>Period total</b>	8/28/2009	579.20	22,949.72
<b>Period total</b>	9/11/2009	706.00	26,721.45
<b>Period total</b>	9/25/2009	640.50	24,663.75
Summary for 'Dept' = 3137 (1400 detail records)		16,932.30	643,682.51

## 3140 SHERIFF-DETENTION ADMIN

<b>Period total</b>	10/10/2008	14.10	561.83
<b>Period total</b>	10/24/2008	4.30	160.35
<b>Period total</b>	11/7/2008	25.20	902.99
<b>Period total</b>	1/2/2009	14.80	551.90
<b>Period total</b>	1/30/2009	6.80	253.58
<b>Period total</b>	2/27/2009	6.80	262.82
<b>Period total</b>	3/13/2009	9.30	389.77
<b>Period total</b>	5/22/2009	69.30	2,040.68
<b>Period total</b>	6/5/2009	70.20	1,810.44
<b>Period total</b>	6/19/2009	8.10	264.87
<b>Period total</b>	7/31/2009	6.90	225.63
Summary for 'Dept' = 3140 (26 detail records)		235.80	7,424.86

## 3141 SHERIFF-STER TOWER-NORTH

<b>Period total</b>	10/10/2008	2,327.30	67,839.78
<b>Period total</b>	10/24/2008	1,575.80	45,097.11
<b>Period total</b>	11/7/2008	1,633.70	47,371.23
<b>Period total</b>	11/21/2008	1,135.50	33,408.16
<b>Period total</b>	12/5/2008	595.60	17,348.47
<b>Period total</b>	12/19/2008	901.80	26,446.50
<b>Period total</b>	1/2/2009	199.90	5,905.08
<b>Period total</b>	1/16/2009	208.50	5,707.35
<b>Period total</b>	1/30/2009	587.60	16,339.21
<b>Period total</b>	2/13/2009	544.80	15,136.63
<b>Period total</b>	2/27/2009	620.20	18,482.28
<b>Period total</b>	3/13/2009	320.20	9,169.20
<b>Period total</b>	3/27/2009	204.80	5,729.66
<b>Period total</b>	4/10/2009	22.10	516.48



# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/24/2009	11.00	310.71
<b>Period total</b>	5/8/2009	14.80	345.88
<b>Period total</b>	5/22/2009	2.70	63.10
<b>Period total</b>	6/5/2009	220.70	5,821.50
<b>Period total</b>	6/19/2009	93.70	2,569.41
<b>Period total</b>	7/3/2009	23.00	537.51
<b>Period total</b>	7/17/2009	20.40	517.91
<b>Period total</b>	7/31/2009	6.40	149.57
<b>Period total</b>	8/14/2009	11.00	257.07
<b>Period total</b>	8/28/2009	18.60	471.82
<b>Period total</b>	9/11/2009	2.80	65.44
Summary for 'Dept' = 3141 (1110 detail records)		11,302.90	325,607.06

## **3142 SHERIFF-STER.TOWER WEST**

<b>Period total</b>	10/10/2008	2,472.93	70,450.58
<b>Period total</b>	10/24/2008	1,895.40	54,229.93
<b>Period total</b>	11/7/2008	2,242.58	62,674.00
<b>Period total</b>	11/21/2008	1,157.00	33,867.27
<b>Period total</b>	12/5/2008	939.50	27,018.14
<b>Period total</b>	12/19/2008	1,330.00	37,352.49
<b>Period total</b>	1/2/2009	652.40	18,241.63
<b>Period total</b>	1/16/2009	630.58	18,567.39
<b>Period total</b>	1/30/2009	489.10	14,279.34
<b>Period total</b>	2/13/2009	456.00	14,346.30
<b>Period total</b>	2/27/2009	174.60	5,784.68
<b>Period total</b>	3/13/2009	168.60	4,573.89
<b>Period total</b>	3/27/2009	315.00	8,896.48
<b>Period total</b>	5/8/2009	3.00	85.46
<b>Period total</b>	5/22/2009	41.20	1,006.87
<b>Period total</b>	6/5/2009	121.70	3,006.83
<b>Period total</b>	6/19/2009	7.10	232.17
<b>Period total</b>	7/3/2009	7.30	180.46
<b>Period total</b>	8/14/2009	125.00	2,965.80
<b>Period total</b>	8/28/2009	15.20	355.23
<b>Period total</b>	9/11/2009	24.60	724.15
<b>Period total</b>	9/25/2009	23.80	676.50
Summary for 'Dept' = 3142 (1127 detail records)		13,292.59	379,515.59

## **3144 SHERIFF - KAYS JAIL**

Monday, January 25, 2010

Prepared by:Jbutcher

Page 11 of 22

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/10/2008	1,295.03	37,531.91
<b>Period total</b>	10/24/2008	1,044.72	29,638.91
<b>Period total</b>	11/7/2008	1,281.79	36,364.32
<b>Period total</b>	11/21/2008	996.30	27,659.16
<b>Period total</b>	12/5/2008	803.40	22,754.83
<b>Period total</b>	12/19/2008	1,033.06	29,835.73
<b>Period total</b>	1/2/2009	328.65	9,149.16
<b>Period total</b>	1/16/2009	215.63	5,962.94
<b>Period total</b>	1/30/2009	131.60	3,615.49
<b>Period total</b>	2/13/2009	169.22	4,764.21
<b>Period total</b>	2/27/2009	129.40	3,417.30
<b>Period total</b>	3/13/2009	434.31	11,640.54
<b>Period total</b>	3/27/2009	177.80	5,947.64
<b>Period total</b>	6/5/2009	7.40	211.02
Summary for 'Dept' = 3144 (500 detail records)		8,048.31	228,493.16

## **3145 SHERIFF-GEO L ALLEN SR JA**

<b>Period total</b>	10/10/2008	895.10	25,289.60
<b>Period total</b>	10/24/2008	513.80	14,436.01
<b>Period total</b>	11/7/2008	587.80	17,045.47
<b>Period total</b>	11/21/2008	518.00	14,708.83
<b>Period total</b>	12/5/2008	515.60	14,710.10
<b>Period total</b>	12/19/2008	1,052.30	29,078.44
<b>Period total</b>	1/2/2009	241.10	7,065.16
<b>Period total</b>	1/16/2009	28.40	806.30
<b>Period total</b>	1/30/2009	64.10	1,814.33
<b>Period total</b>	2/13/2009	58.00	1,589.18
<b>Period total</b>	2/27/2009	51.10	1,394.86
<b>Period total</b>	3/13/2009	36.90	997.68
<b>Period total</b>	3/27/2009	88.20	2,352.16
Summary for 'Dept' = 3145 (330 detail records)		4,650.40	131,288.12

## **3146 SHERIFF - DECKER**

<b>Period total</b>	10/10/2008	2.20	75.37
<b>Period total</b>	10/24/2008	19.10	628.44
<b>Period total</b>	11/7/2008	32.50	992.19
<b>Period total</b>	11/21/2008	37.80	1,040.29
<b>Period total</b>	12/5/2008	20.70	717.17
<b>Period total</b>	12/19/2008	16.00	626.40

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/2/2009	8.60	227.68
<b>Period total</b>	1/16/2009	64.20	1,950.97
<b>Period total</b>	1/30/2009	42.20	1,314.83
<b>Period total</b>	2/13/2009	62.35	1,880.58
<b>Period total</b>	2/27/2009	61.30	2,017.82
<b>Period total</b>	3/13/2009	166.90	4,977.33
<b>Period total</b>	3/27/2009	17.00	638.20
<b>Period total</b>	5/22/2009	1,653.50	44,136.20
<b>Period total</b>	6/5/2009	2,136.20	58,050.27
<b>Period total</b>	6/19/2009	434.10	11,610.17
<b>Period total</b>	7/31/2009	7.40	172.94
Summary for 'Dept' = 3146 (342 detail records)		4,782.05	131,056.85

## **3147 SHERIFF-CENTRAL INTAKE**

<b>Period total</b>	10/10/2008	411.60	12,400.33
<b>Period total</b>	10/24/2008	496.00	14,610.27
<b>Period total</b>	11/7/2008	597.40	17,156.24
<b>Period total</b>	11/21/2008	980.90	28,002.66
<b>Period total</b>	12/5/2008	593.50	17,145.72
<b>Period total</b>	12/19/2008	552.10	15,306.59
<b>Period total</b>	1/2/2009	305.70	8,733.03
<b>Period total</b>	1/16/2009	340.40	9,712.18
<b>Period total</b>	1/30/2009	373.10	10,118.25
<b>Period total</b>	2/13/2009	374.00	10,689.05
<b>Period total</b>	2/27/2009	306.70	8,371.15
<b>Period total</b>	3/13/2009	231.80	6,231.80
<b>Period total</b>	3/27/2009	79.80	2,185.86
<b>Period total</b>	6/19/2009	7.40	221.01
<b>Period total</b>	7/17/2009	6.50	185.35
<b>Period total</b>	9/25/2009	42.00	807.03
Summary for 'Dept' = 3147 (400 detail records)		5,698.90	161,876.52

## **3148 SHERIFF-KAYS TOWER**

<b>Period total</b>	3/27/2009	339.96	9,267.74
<b>Period total</b>	4/24/2009	5.70	149.89
<b>Period total</b>	5/22/2009	3.00	81.86
<b>Period total</b>	6/5/2009	140.40	4,234.08
<b>Period total</b>	6/19/2009	75.10	2,259.12
<b>Period total</b>	7/31/2009	62.30	1,525.69

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/14/2009	6.40	191.14
Summary for 'Dept' = 3148 (81 detail records)		632.86	17,709.52

## **3150 SHERIFF-INTAKE RELEASE**

<b>Period total</b>	10/10/2008	173.70	5,313.59
<b>Period total</b>	10/24/2008	195.20	5,438.49
<b>Period total</b>	11/7/2008	455.40	12,104.31
<b>Period total</b>	11/21/2008	210.00	4,967.72
<b>Period total</b>	12/5/2008	234.40	6,852.15
<b>Period total</b>	12/19/2008	172.10	4,772.49
<b>Period total</b>	1/2/2009	185.60	4,997.91
<b>Period total</b>	1/16/2009	195.20	4,868.42
<b>Period total</b>	1/30/2009	194.00	5,074.17
<b>Period total</b>	2/13/2009	229.50	5,664.25
<b>Period total</b>	2/27/2009	207.40	5,386.80
<b>Period total</b>	3/13/2009	198.50	5,503.07
<b>Period total</b>	3/27/2009	230.40	7,599.96
<b>Period total</b>	4/10/2009	5.00	142.43
<b>Period total</b>	5/8/2009	2.50	58.43
<b>Period total</b>	6/5/2009	3.30	77.13
<b>Period total</b>	7/3/2009	9.00	262.31
<b>Period total</b>	7/17/2009	6.90	212.49
<b>Period total</b>	7/31/2009	16.30	468.56
<b>Period total</b>	8/14/2009	14.70	560.76
<b>Period total</b>	8/28/2009	18.50	506.61
<b>Period total</b>	9/11/2009	19.90	674.84
<b>Period total</b>	9/25/2009	30.30	1,461.22
Summary for 'Dept' = 3150 (349 detail records)		3,007.80	82,968.11

## **3152 SHERIFF-FOOD SERVICE**

<b>Period total</b>	10/10/2008	22.70	622.47
<b>Period total</b>	10/24/2008	32.30	895.42
<b>Period total</b>	11/7/2008	22.80	546.70
<b>Period total</b>	12/5/2008	6.70	165.63
<b>Period total</b>	12/19/2008	15.70	417.08
<b>Period total</b>	1/2/2009	33.30	927.63
<b>Period total</b>	1/16/2009	8.10	252.85
<b>Period total</b>	1/30/2009	24.60	729.78
<b>Period total</b>	2/13/2009	18.00	439.44

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/27/2009	65.40	1,840.28
<b>Period total</b>	3/13/2009	44.00	1,155.21
Summary for 'Dept' = 3152 (31 detail records)		293.60	7,992.49

## 3153 SHERIFF-LAUNDRY SERVICE

<b>Period total</b>	10/24/2008	8.10	211.29
<b>Period total</b>	11/7/2008	36.40	921.46
<b>Period total</b>	11/21/2008	6.90	225.63
<b>Period total</b>	12/5/2008	14.70	363.39
<b>Period total</b>	12/19/2008	14.10	347.71
<b>Period total</b>	1/2/2009	8.10	189.30
<b>Period total</b>	1/16/2009	24.10	595.76
<b>Period total</b>	1/30/2009	0.40	13.08
<b>Period total</b>	2/27/2009	9.30	295.52
<b>Period total</b>	3/13/2009	16.20	465.11
<b>Period total</b>	7/17/2009	1.00	23.37
Summary for 'Dept' = 3153 (17 detail records)		139.30	3,651.62

## 3220 CONSTABLE PREC 2

<b>Period total</b>	10/10/2008	1.00	41.91
<b>Period total</b>	10/24/2008	3.00	125.73
<b>Period total</b>	11/7/2008	29.00	1,182.06
<b>Period total</b>	11/21/2008	26.80	1,065.87
<b>Period total</b>	12/5/2008	44.50	1,731.47
<b>Period total</b>	12/19/2008	39.10	1,543.92
<b>Period total</b>	1/16/2009	47.50	1,829.27
<b>Period total</b>	2/27/2009	9.00	377.20
<b>Period total</b>	3/27/2009	2.00	83.82
<b>Period total</b>	4/10/2009	4.10	171.84
<b>Period total</b>	4/24/2009	14.70	598.53
<b>Period total</b>	5/8/2009	6.00	251.46
<b>Period total</b>	5/22/2009	8.00	290.82
<b>Period total</b>	6/19/2009	9.30	336.83
<b>Period total</b>	7/3/2009	8.20	299.21
<b>Period total</b>	7/17/2009	33.00	1,227.42
<b>Period total</b>	7/31/2009	38.00	1,480.57
<b>Period total</b>	8/14/2009	62.80	2,515.27
<b>Period total</b>	8/28/2009	105.00	4,147.14
<b>Period total</b>	9/11/2009	20.80	871.74

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3220 (61 detail records)	511.80	20,172.08
<b>3250 CONSTABLE PREC 5</b>		
Period total 12/5/2008	22.50	757.74
Period total 6/5/2009	29.00	915.05
Period total 6/19/2009	144.00	4,807.38
Summary for 'Dept' = 3250 (24 detail records)	195.50	6,480.17
<b>3312 MEDICAL EXAMINER</b>		
Period total 10/10/2008	21.40	536.21
Period total 10/24/2008	10.10	305.13
Period total 11/7/2008	19.60	528.47
Period total 11/21/2008	23.00	580.64
Period total 12/5/2008	3.80	89.61
Period total 12/19/2008	20.50	513.86
Period total 1/2/2009	5.70	168.05
Period total 1/16/2009	18.40	488.25
Period total 1/30/2009	4.20	101.72
Period total 2/13/2009	10.20	260.10
Period total 2/27/2009	19.90	498.82
Period total 3/13/2009	8.70	206.19
Period total 3/27/2009	38.00	915.44
Period total 4/10/2009	20.80	511.01
Period total 4/24/2009	19.40	469.71
Period total 5/8/2009	13.90	419.92
Period total 5/22/2009	10.60	270.30
Period total 6/5/2009	18.10	481.71
Period total 6/19/2009	9.10	224.27
Period total 7/3/2009	10.10	238.16
Period total 7/17/2009	10.10	248.92
Period total 7/31/2009	19.40	479.77
Period total 8/14/2009	19.20	455.52
Period total 8/28/2009	20.20	551.26
Period total 9/11/2009	12.70	305.01
Period total 9/25/2009	17.70	508.20
Summary for 'Dept' = 3312 (48 detail records)	404.80	10,356.25

## 3340 SECURITY AND EMGCY MGMT

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/10/2008	6.10	120.37
<b>Period total</b>	10/24/2008	8.20	151.56
<b>Period total</b>	11/7/2008	2.30	38.85
<b>Period total</b>	11/21/2008	5.10	105.73
<b>Period total</b>	12/5/2008	2.10	39.25
<b>Period total</b>	12/19/2008	3.00	62.19
<b>Period total</b>	1/2/2009	109.20	2,192.19
<b>Period total</b>	1/16/2009	2.80	52.67
<b>Period total</b>	1/30/2009	130.20	2,655.06
<b>Period total</b>	2/13/2009	83.90	1,720.97
<b>Period total</b>	2/27/2009	2.00	41.46
<b>Period total</b>	3/13/2009	2.70	55.98
<b>Period total</b>	3/27/2009	16.00	298.80
<b>Period total</b>	4/10/2009	5.00	96.05
<b>Period total</b>	5/8/2009	2.50	44.22
<b>Period total</b>	5/22/2009	4.70	97.44
<b>Period total</b>	6/5/2009	9.50	196.94
<b>Period total</b>	6/19/2009	49.60	990.24
<b>Period total</b>	7/3/2009	5.40	95.50
<b>Period total</b>	7/17/2009	3.00	53.06
<b>Period total</b>	7/31/2009	6.20	123.36
<b>Period total</b>	8/14/2009	8.70	163.00
<b>Period total</b>	8/28/2009	5.00	97.56
<b>Period total</b>	9/25/2009	6.00	115.25

Summary for 'Dept' = 3340 (79 detail records)

479.20

9,607.70

## **4011 DISTRICT ATTORNEY**

<b>Period total</b>	10/10/2008	104.50	4,670.77
<b>Period total</b>	10/24/2008	57.30	2,562.22
<b>Period total</b>	11/7/2008	30.90	1,391.53
<b>Period total</b>	11/21/2008	187.30	8,296.99
<b>Period total</b>	12/5/2008	59.50	2,712.71
<b>Period total</b>	12/19/2008	105.80	4,891.25
<b>Period total</b>	1/16/2009	120.00	5,429.99
<b>Period total</b>	1/30/2009	21.80	993.76
<b>Period total</b>	2/13/2009	84.80	3,936.06
<b>Period total</b>	2/27/2009	71.80	3,367.56
<b>Period total</b>	3/13/2009	86.10	3,957.37
<b>Period total</b>	3/27/2009	296.40	13,479.40

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/10/2009	100.90	4,746.21
<b>Period total</b>	4/24/2009	131.20	5,796.68
<b>Period total</b>	5/8/2009	101.60	4,462.18
<b>Period total</b>	5/22/2009	93.60	4,231.10
<b>Period total</b>	6/5/2009	97.50	4,413.92
<b>Period total</b>	6/19/2009	111.20	5,010.48
<b>Period total</b>	7/3/2009	40.50	1,860.98
<b>Period total</b>	7/17/2009	102.40	4,607.43
<b>Period total</b>	7/31/2009	95.60	4,217.88
<b>Period total</b>	8/14/2009	108.20	4,882.00
<b>Period total</b>	8/28/2009	110.50	5,040.91
<b>Period total</b>	9/11/2009	93.90	4,412.34
<b>Period total</b>	9/25/2009	132.10	5,900.79

Summary for 'Dept' = 4011 (133 detail records)

2,545.40

115,272.51

## **4015 DIVERT COURT**

<b>Period total</b>	5/8/2009	2.20	45.61
---------------------	----------	------	-------

Summary for 'Dept' = 4015 (1 detail record)

2.20

45.61

## **4020 DISTRICT CLERK**

<b>Period total</b>	10/10/2008	1.00	15.68
<b>Period total</b>	11/21/2008	1.00	15.68
<b>Period total</b>	12/5/2008	0.30	4.71
<b>Period total</b>	12/19/2008	1.10	17.25
<b>Period total</b>	1/16/2009	1.30	20.39
<b>Period total</b>	2/13/2009	1.20	18.81
<b>Period total</b>	2/27/2009	0.90	14.11
<b>Period total</b>	7/3/2009	0.10	1.57
<b>Period total</b>	7/17/2009	0.30	4.71
<b>Period total</b>	7/31/2009	1.10	17.25
<b>Period total</b>	8/14/2009	0.30	4.71

Summary for 'Dept' = 4020 (13 detail records)

8.60

134.87

## **4031 COUNTY CLERK**

<b>Period total</b>	5/8/2009	23.30	709.75
<b>Period total</b>	5/22/2009	163.70	5,001.78
<b>Period total</b>	6/5/2009	12.90	385.43
<b>Period total</b>	6/19/2009	23.50	718.40



# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/3/2009	16.90	497.28
<b>Period total</b>	7/17/2009	25.80	788.71
<b>Period total</b>	7/31/2009	13.10	400.47
<b>Period total</b>	8/28/2009	11.10	339.33
<b>Period total</b>	9/11/2009	16.90	512.18
<b>Period total</b>	9/25/2009	16.30	498.30

Summary for 'Dept' = 4031 (15 detail records) 323.50 9,851.63

## **4056 DOMESTIC RELATIONS**

<b>Period total</b>	8/28/2009	0.60	9.41
---------------------	-----------	------	------

Summary for 'Dept' = 4056 (1 detail record) 0.60 9.41

## **5110 JUVENILE DEPT**

<b>Period total</b>	5/22/2009	22.50	450.23
<b>Period total</b>	6/19/2009	-12.50	-250.12

Summary for 'Dept' = 5110 (2 detail records) 10.00 200.11

## **5114 JUVENILE DETENTION HALL**

<b>Period total</b>	10/10/2008	49.90	945.54
<b>Period total</b>	10/24/2008	54.30	1,031.57
<b>Period total</b>	11/7/2008	42.40	802.68
<b>Period total</b>	11/21/2008	20.70	359.82
<b>Period total</b>	12/5/2008	14.30	258.68
<b>Period total</b>	12/19/2008	8.50	158.76
<b>Period total</b>	1/2/2009	6.00	111.87
<b>Period total</b>	1/16/2009	1.50	23.37
<b>Period total</b>	1/30/2009	1.00	13.77
<b>Period total</b>	2/13/2009	10.00	186.99
<b>Period total</b>	3/13/2009	0.80	15.35
<b>Period total</b>	3/27/2009	0.60	11.52
<b>Period total</b>	4/10/2009	0.30	5.76
<b>Period total</b>	5/8/2009	5.20	99.77
<b>Period total</b>	5/22/2009	0.80	15.35
<b>Period total</b>	6/5/2009	0.20	3.84
<b>Period total</b>	7/31/2009	17.30	329.76
<b>Period total</b>	8/14/2009	-0.40	-11.99
<b>Period total</b>	8/28/2009	14.30	254.87
<b>Period total</b>	9/11/2009	5.80	79.87

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/25/2009	2.20	38.97

Summary for 'Dept' = 5114 (116 detail records) 255.70 4,736.12

## 5115 EMERGENCY SHELTER

<b>Period total</b>	12/5/2008	8.30	159.24
<b>Period total</b>	7/17/2009	21.50	412.48
<b>Period total</b>	7/31/2009	8.70	166.91
<b>Period total</b>	8/14/2009	0.50	9.60
<b>Period total</b>	9/11/2009	0.30	5.76

Summary for 'Dept' = 5115 (5 detail records) 39.30 753.99

## 5116 JUV LETOT RESIDENTIAL FAC

<b>Period total</b>	10/10/2008	2.70	51.81
<b>Period total</b>	12/19/2008	7.80	149.65
<b>Period total</b>	1/30/2009	0.30	5.76
<b>Period total</b>	6/5/2009	0.40	7.68
<b>Period total</b>	7/17/2009	0.70	13.43
<b>Period total</b>	8/14/2009	0.40	7.68
<b>Period total</b>	9/25/2009	1.00	19.19

Summary for 'Dept' = 5116 (8 detail records) 13.30 255.20

## 5117 JUV-YOUTH VILLAGE

<b>Period total</b>	10/10/2008	0.30	5.76
<b>Period total</b>	11/21/2008	0.70	13.43
<b>Period total</b>	12/5/2008	0.60	11.52
<b>Period total</b>	1/2/2009	3.10	59.49
<b>Period total</b>	4/24/2009	1.30	24.95
<b>Period total</b>	5/8/2009	0.40	7.68
<b>Period total</b>	8/28/2009	13.20	315.22

Summary for 'Dept' = 5117 (10 detail records) 19.60 438.05

## 5118 JUVENILE - MEDLOCK CENTER

<b>Period total</b>	10/10/2008	14.00	268.61
<b>Period total</b>	10/24/2008	9.30	178.46
<b>Period total</b>	11/7/2008	5.90	113.21
<b>Period total</b>	11/21/2008	1.30	24.95
<b>Period total</b>	12/5/2008	1.00	19.19
<b>Period total</b>	12/19/2008	3.30	63.32

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/2/2009	11.00	211.04
<b>Period total</b>	1/16/2009	0.60	11.52
<b>Period total</b>	1/30/2009	0.70	13.43
<b>Period total</b>	2/13/2009	0.20	3.84
<b>Period total</b>	6/19/2009	1.40	26.86
<b>Period total</b>	7/3/2009	0.40	7.68
<b>Period total</b>	7/31/2009	0.50	9.60
Summary for 'Dept' = 5118 (26 detail records)		49.60	951.71

## 5210 HEALTH DEPARTMENT

<b>Period total</b>	10/10/2008	15.00	547.43
<b>Period total</b>	10/24/2008	11.00	401.45
<b>Period total</b>	11/7/2008	12.00	437.94
<b>Period total</b>	11/21/2008	23.50	857.64
<b>Period total</b>	12/5/2008	11.00	401.45
<b>Period total</b>	12/19/2008	10.50	383.20
<b>Period total</b>	1/16/2009	13.00	474.44
<b>Period total</b>	1/30/2009	6.00	218.97
<b>Period total</b>	2/13/2009	18.00	656.91
<b>Period total</b>	2/27/2009	10.00	364.95
<b>Period total</b>	3/13/2009	10.00	364.95
<b>Period total</b>	3/27/2009	16.00	583.92
<b>Period total</b>	4/10/2009	7.50	273.72
<b>Period total</b>	5/8/2009	10.50	383.20
<b>Period total</b>	5/22/2009	15.00	547.43
<b>Period total</b>	6/19/2009	17.50	638.67
<b>Period total</b>	7/3/2009	7.50	273.72
<b>Period total</b>	7/17/2009	9.00	328.46
<b>Period total</b>	7/31/2009	13.00	474.44
<b>Period total</b>	8/14/2009	16.00	583.92
<b>Period total</b>	8/28/2009	21.50	784.65
<b>Period total</b>	9/11/2009	7.50	273.72
<b>Period total</b>	9/25/2009	22.00	802.89
Summary for 'Dept' = 5210 (24 detail records)		303.00	11,058.07

## 5215 HE CITY/COUNTY V D CLINIC

<b>Period total</b>	5/22/2009	0.20	4.90
---------------------	-----------	------	------

# Overtime by Department - By Pay period

09/27/08 to 9/25/09

Payroll EarnedDate	Hours	Dollars	
Summary for 'Dept' = 5215 (1 detail record)	0.20	4.90	
Summary for 'Fund' = 00120 (8294 detail records)			
<b>Sum</b>	109,449.10	3,040,999.39	
	<b>Fund 00532</b>		
<b>9104 SHER-COMMISSARY ACCOUNT</b>			
<b>Period total</b> 10/10/2008	104.80	3,338.24	
<b>Period total</b> 10/24/2008	82.50	2,685.69	
<b>Period total</b> 11/7/2008	148.00	4,703.59	
<b>Period total</b> 11/21/2008	51.40	1,591.17	
<b>Period total</b> 12/5/2008	50.90	1,622.41	
<b>Period total</b> 12/19/2008	14.40	461.23	
<b>Period total</b> 1/30/2009	7.50	234.12	
<b>Period total</b> 2/13/2009	7.40	231.00	
<b>Period total</b> 2/27/2009	18.00	561.87	
<b>Period total</b> 3/13/2009	7.50	234.12	
Summary for 'Dept' = 91046 (33 detail records)	492.40	15,663.44	
Summary for 'Fund' = 00532 (33 detail records)			
<b>Sum</b>	492.40	15,663.44	
<b>Grand Total</b>	<b>Grand Total</b>	109,941.50	3,056,662.83

# Part Time by Department

09/29/08 through 09/25/09

	Hour	Dollar	Avg Hourly Rate
<b>Fund 00105</b>			
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>			
Summary for 'Dept' = 2510 (24 detail records)	1,090.30	47,885.98	43.92
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>			
Summary for 'Dept' = 2530 (28 detail records)	1,185.50	27,029.40	22.80
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>			
Summary for 'Dept' = 2540 (7 detail records)	466.00	3,262.00	7.00
Summary for 'Fund' = 00105 (59 detail records)			
<b>Sum</b>	2,741.80	78,177.38	
<b>Fund 00120</b>			
<b>1011 TRUANCY MAGISTRATE</b>			
Summary for 'Dept' = 1011 (3 detail records)	3.00	152.76	50.92
<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (350 detail records)	15,933.20	166,502.89	10.45
<b>1040 HR/CIVIL SERVICE</b>			
Summary for 'Dept' = 1040 (15 detail records)	547.50	13,052.46	23.84
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (1905 detail records)	76,887.90	709,639.18	9.23
<b>2050 AG SERVICES COOP EXT DEPT</b>			
Summary for 'Dept' = 2050 (25 detail records)	978.20	15,866.47	16.22
<b>2070 HHS/WELFARE</b>			
Summary for 'Dept' = 2070 (28 detail records)	2,083.20	23,456.87	11.26
<b>3124 SHERIFF-COMMUNICATIONS</b>			
Summary for 'Dept' = 3124 (25 detail records)	697.90	11,026.82	15.80

# Part Time by Department

09/29/08 through 09/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (2318 detail records)	101,684.10	2,087,577.99	20.53
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (28 detail records)	1,938.90	30,208.10	15.58
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>			
Summary for 'Dept' = 3145 (12 detail records)	352.00	5,484.19	15.58
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (149 detail records)	5,405.20	84,213.27	15.58
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (109 detail records)	2,779.70	44,781.99	16.11
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Summary for 'Dept' = 3330 (56 detail records)	1,992.00	22,429.92	11.26
<b>3340 SECURITY AND EMGCY MGMT</b>			
Summary for 'Dept' = 3340 (6 detail records)	332.10	4,848.66	14.60
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (120 detail records)	4,550.40	153,636.92	33.76
<b>4012 DISTRICT ATTY SPEC ALLOC</b>			
Summary for 'Dept' = 4012 (28 detail records)	720.50	8,271.44	11.48
<b>4015 DIVERT COURT</b>			
Summary for 'Dept' = 4015 (28 detail records)	842.50	34,407.76	40.84
<b>4020 DISTRICT CLERK</b>			
Summary for 'Dept' = 4020 (229 detail records)	14,469.00	160,712.33	11.11

# Part Time by Department

09/29/08 through 09/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
<b>4031 COUNTY CLERK</b>			
Summary for 'Dept' = 4031 (144 detail records)	9,452.00	100,128.39	10.59
<b>4040 PUBLIC DEFENDER</b>			
Summary for 'Dept' = 4040 (74 detail records)	2,543.20	38,482.50	15.13
<b>4056 DOMESTIC RELATIONS</b>			
Summary for 'Dept' = 4056 (92 detail records)	3,330.10	44,153.59	13.26
<b>4170 COURT DIST CIVIL 298TH</b>			
Summary for 'Dept' = 4170 (1 detail record)	9.00	162.18	18.02
<b>4403 COURT DIST CRIMN 3RD</b>			
Summary for 'Dept' = 4403 (1 detail record)	18.00	366.66	20.37
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Summary for 'Dept' = 4460 (181 detail records)	4,068.00	207,142.56	50.92
<b>4617 COUNTY CRIMINAL MAGISTRAT</b>			
Summary for 'Dept' = 4617 (7 detail records)	56.00	2,851.52	50.92
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
Summary for 'Dept' = 4620 (23 detail records)	789.70	16,086.24	20.37
<b>4703 COURT PROBATE NO 3</b>			
Summary for 'Dept' = 4703 (28 detail records)	830.10	42,268.70	50.92
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (210 detail records)	6,943.10	109,908.70	15.83
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (861 detail records)	35,769.20	446,607.80	12.49

# Part Time by Department

09/29/08 through 09/25/09

	Hour	Dollar	Avg Hourly Rate
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (98 detail records)	3,294.30	42,134.48	12.79
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (185 detail records)	6,647.20	85,230.25	12.82
<b>5117 JUV-YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (437 detail records)	15,614.00	200,543.67	12.84
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (357 detail records)	14,899.10	184,334.39	12.37
<b>5211 HE ENVIRONMENTAL HEALTH</b>			
Summary for 'Dept' = 5211 (38 detail records)	2,142.90	23,753.22	11.08
<b>5216 HE CITY/COUNTY T B CLINIC</b>			
Summary for 'Dept' = 5216 (21 detail records)	847.80	8,859.58	10.45
Summary for 'Fund' = 00120 (8192 detail records)			
<b>Sum</b>	339,451.00	5,129,284.45	
	<b>Fund</b>	<b>00470</b>	
<b>6010 LIBRARY - LAW</b>			
Summary for 'Dept' = 6010 (28 detail records)	391.70	3,791.74	9.68
Summary for 'Fund' = 00470 (28 detail records)			
<b>Sum</b>	391.70	3,791.74	
	<b>Fund</b>	<b>00532</b>	
<b>0000</b>			
Summary for 'Dept' = 0000 (52 detail records)	1,716.70	16,173.57	9.42
<b>9403 VEHICLE INVENTORY TAX</b>			
Summary for 'Dept' = 94035 (14 detail records)	1,023.40	10,694.56	10.45
Summary for 'Fund' = 00532 (66 detail records)			
<b>Sum</b>	2,740.10	26,868.13	



# Part Time by Department

09/29/08 through 09/25/09

	<b>Hour</b>	<b>Dollar</b>	<b>Avg Hourly Rate</b>
Summary for " = (8345 detail records)			
<b>Grand Total</b>	345,324.60	5,238,121.70	

# Part time by Department - By Pay period

09/27/08 to 09/25/09

Payroll EarnedDate	Hours	Dollars
<b>Fund 00105</b>		
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>		
Period total 10/10/2008	51.00	2,239.92
Period total 10/24/2008	42.50	1,866.60
Period total 11/7/2008	49.50	2,174.04
Period total 11/21/2008	51.00	2,239.92
Period total 12/5/2008	34.00	1,493.28
Period total 12/19/2008	68.00	2,986.56
Period total 1/16/2009	51.00	2,239.92
Period total 2/27/2009	51.00	2,239.92
Period total 3/13/2009	51.00	2,239.92
Period total 3/27/2009	34.00	1,493.28
Period total 4/10/2009	50.50	2,217.96
Period total 4/24/2009	51.00	2,239.92
Period total 5/8/2009	80.00	3,513.60
Period total 6/5/2009	8.50	373.32
Period total 6/19/2009	66.50	2,920.68
Period total 7/3/2009	56.80	2,494.66
Period total 7/31/2009	51.00	2,239.92
Period total 8/14/2009	102.00	4,479.84
Period total 8/28/2009	53.50	2,349.72
Period total 9/11/2009	36.50	1,603.08
Period total 9/25/2009	51.00	2,239.92
Summary for 'Dept' = 2510 (24 detail records)	1,090.30	47,885.98

<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>		
Period total 10/10/2008	41.00	934.80
Period total 10/24/2008	42.00	957.60
Period total 11/7/2008	40.00	912.00
Period total 11/21/2008	44.00	1,003.20
Period total 12/5/2008	46.00	1,048.80
Period total 12/19/2008	44.00	1,003.20
Period total 1/2/2009	44.00	1,003.20
Period total 1/16/2009	42.00	957.60
Period total 2/27/2009	42.00	957.60
Period total 3/13/2009	40.00	912.00
Period total 3/27/2009	40.00	912.00
Period total 4/10/2009	42.00	957.60
Period total 4/24/2009	42.00	957.60

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	Payroll EarnedDate	Hours	Dollars
Period total	5/8/2009	44.00	1,003.20
Period total	5/22/2009	44.00	1,003.20
Period total	6/5/2009	42.00	957.60
Period total	6/19/2009	41.00	934.80
Period total	7/3/2009	82.00	1,869.60
Period total	7/17/2009	84.00	1,915.20
Period total	7/31/2009	88.00	2,006.40
Period total	8/14/2009	86.00	1,960.80
Period total	8/28/2009	43.50	991.80
Period total	9/11/2009	38.00	866.40
Period total	9/25/2009	44.00	1,003.20

Summary for 'Dept' = 2530 (28 detail records) 1,185.50 27,029.40

## 2540 ROAD & BRIDGE PREC NO 4

Period total	6/19/2009	106.00	742.00
Period total	7/3/2009	140.00	980.00
Period total	7/17/2009	160.00	1,120.00
Period total	7/31/2009	60.00	420.00

Summary for 'Dept' = 2540 (7 detail records) 466.00 3,262.00

Summary for 'Fund' = 00105 (59 detail records)

**Sum** 2,741.80 78,177.38

**Fund 00120**

## 1011 TRUANCY MAGISTRATE

Period total	8/28/2009	3.00	152.76
--------------	-----------	------	--------

Summary for 'Dept' = 1011 (3 detail records) 3.00 152.76

## 1035 ASSESSOR COLLECTOR

Period total	10/10/2008	787.70	8,231.50
Period total	10/24/2008	686.70	7,176.06
Period total	11/7/2008	731.00	7,638.99
Period total	11/21/2008	805.50	8,417.52
Period total	12/5/2008	770.80	8,054.90
Period total	12/19/2008	831.30	8,687.14
Period total	1/2/2009	603.70	6,308.71
Period total	1/16/2009	861.30	9,000.63
Period total	2/27/2009	690.70	7,217.85
Period total	3/13/2009	582.00	6,081.94
Period total	3/27/2009	491.00	5,130.97

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/10/2009	448.80	4,689.99
<b>Period total</b>	4/24/2009	439.80	4,595.94
<b>Period total</b>	5/8/2009	444.80	4,648.17
<b>Period total</b>	5/22/2009	477.50	4,989.90
<b>Period total</b>	6/5/2009	566.80	5,923.09
<b>Period total</b>	6/19/2009	502.80	5,254.30
<b>Period total</b>	7/3/2009	790.60	8,261.82
<b>Period total</b>	7/17/2009	827.20	8,644.32
<b>Period total</b>	7/31/2009	973.80	10,176.26
<b>Period total</b>	8/14/2009	985.80	10,301.66
<b>Period total</b>	8/28/2009	619.10	6,469.63
<b>Period total</b>	9/11/2009	475.90	4,973.18
<b>Period total</b>	9/25/2009	538.60	5,628.42
Summary for 'Dept' = 1035 (350 detail records)		15,933.20	166,502.89

## 1040 HR/CIVIL SERVICE

<b>Period total</b>	2/27/2009	70.10	1,671.19
<b>Period total</b>	3/13/2009	38.90	927.38
<b>Period total</b>	3/27/2009	43.90	1,046.58
<b>Period total</b>	4/10/2009	38.10	908.31
<b>Period total</b>	4/24/2009	37.70	898.77
<b>Period total</b>	5/8/2009	40.10	955.99
<b>Period total</b>	5/22/2009	35.10	836.79
<b>Period total</b>	6/5/2009	34.70	827.25
<b>Period total</b>	6/19/2009	33.90	808.18
<b>Period total</b>	7/3/2009	63.20	1,506.70
<b>Period total</b>	7/17/2009	78.80	1,878.60
<b>Period total</b>	7/31/2009	33.00	786.72
Summary for 'Dept' = 1040 (15 detail records)		547.50	13,052.46

## 1210 ELECTIONS DEPT COUNTY

<b>Period total</b>	10/10/2008	5,390.80	50,292.68
<b>Period total</b>	10/24/2008	20,963.80	188,590.31
<b>Period total</b>	11/7/2008	28,006.20	249,654.58
<b>Period total</b>	11/21/2008	3,997.50	36,597.73
<b>Period total</b>	12/5/2008	1,233.00	11,804.26
<b>Period total</b>	12/19/2008	1,059.90	10,344.08
<b>Period total</b>	1/2/2009	632.20	6,176.42
<b>Period total</b>	1/16/2009	1,061.10	10,434.37
<b>Period total</b>	2/27/2009	1,213.20	12,025.69

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/13/2009	944.00	9,568.71
<b>Period total</b>	3/27/2009	785.30	7,908.63
<b>Period total</b>	4/10/2009	707.60	7,025.51
<b>Period total</b>	4/24/2009	1,149.60	11,372.32
<b>Period total</b>	5/8/2009	962.70	9,263.82
<b>Period total</b>	5/22/2009	1,039.60	10,354.23
<b>Period total</b>	6/5/2009	453.50	4,502.19
<b>Period total</b>	6/19/2009	1,351.90	13,105.31
<b>Period total</b>	7/3/2009	1,575.20	15,621.18
<b>Period total</b>	7/17/2009	976.80	10,220.54
<b>Period total</b>	7/31/2009	828.60	8,551.80
<b>Period total</b>	8/14/2009	901.00	9,367.02
<b>Period total</b>	8/28/2009	467.50	4,855.73
<b>Period total</b>	9/11/2009	483.60	4,966.90
<b>Period total</b>	9/25/2009	703.30	7,035.17
Summary for 'Dept' = 1210 (1905 detail records)		76,887.90	709,639.18

## 2050 AG SERVICES COOP EXT DEPT

<b>Period total</b>	11/21/2008	39.50	640.69
<b>Period total</b>	12/5/2008	42.90	695.84
<b>Period total</b>	12/19/2008	38.00	616.36
<b>Period total</b>	1/2/2009	21.50	348.73
<b>Period total</b>	1/16/2009	44.30	718.55
<b>Period total</b>	2/27/2009	41.90	679.62
<b>Period total</b>	3/13/2009	39.30	637.45
<b>Period total</b>	3/27/2009	42.80	694.22
<b>Period total</b>	4/10/2009	39.50	640.69
<b>Period total</b>	4/24/2009	58.70	952.12
<b>Period total</b>	5/8/2009	56.10	909.95
<b>Period total</b>	5/22/2009	57.00	924.54
<b>Period total</b>	6/5/2009	39.10	634.21
<b>Period total</b>	6/19/2009	32.00	519.04
<b>Period total</b>	7/3/2009	32.00	519.04
<b>Period total</b>	7/17/2009	58.60	950.50
<b>Period total</b>	7/31/2009	64.60	1,047.82
<b>Period total</b>	8/14/2009	100.80	1,634.98
<b>Period total</b>	8/28/2009	36.50	592.03
<b>Period total</b>	9/11/2009	39.00	632.58
<b>Period total</b>	9/25/2009	54.10	877.51

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 2050 (25 detail records)		978.20	15,866.47
<b>2070 HHS/WELFARE</b>			
Period total	10/10/2008	80.00	900.80
Period total	10/24/2008	79.40	894.05
Period total	11/7/2008	80.00	900.80
Period total	11/21/2008	80.00	900.80
Period total	12/5/2008	56.20	632.82
Period total	12/19/2008	72.00	810.72
Period total	1/2/2009	37.10	417.75
Period total	1/16/2009	80.00	900.80
Period total	2/27/2009	79.90	899.68
Period total	3/13/2009	80.00	900.80
Period total	3/27/2009	80.00	900.80
Period total	4/10/2009	78.40	882.79
Period total	4/24/2009	80.00	900.80
Period total	5/8/2009	80.00	900.80
Period total	5/22/2009	72.00	810.72
Period total	6/5/2009	72.00	810.72
Period total	6/19/2009	72.00	810.72
Period total	7/3/2009	128.20	1,443.54
Period total	7/17/2009	160.00	1,801.60
Period total	7/31/2009	160.00	1,801.60
Period total	8/14/2009	144.00	1,621.44
Period total	8/28/2009	80.00	900.80
Period total	9/11/2009	72.00	810.72
Period total	9/25/2009	80.00	900.80

Summary for 'Dept' = 2070 (28 detail records) 2,083.20 23,456.87

## 3124 SHERIFF-COMMUNICATIONS

Period total	3/13/2009	28.00	442.40
Period total	3/27/2009	64.30	1,015.94
Period total	4/10/2009	79.60	1,257.68
Period total	4/24/2009	73.40	1,159.72
Period total	5/8/2009	77.10	1,218.18
Period total	5/22/2009	48.50	766.30
Period total	6/5/2009	57.30	905.34
Period total	6/19/2009	45.90	725.22
Period total	7/3/2009	49.80	786.84
Period total	7/17/2009	65.00	1,027.00

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/31/2009	17.20	271.76
<b>Period total</b>	8/14/2009	33.40	527.72
<b>Period total</b>	8/28/2009	15.20	240.16
<b>Period total</b>	9/11/2009	23.90	377.62
<b>Period total</b>	9/25/2009	19.30	304.94
Summary for 'Dept' = 3124 (25 detail records)		697.90	11,026.82

## **3129 SHERIFF-BAILIFF**

<b>Period total</b>	10/10/2008	3,482.60	71,498.01
<b>Period total</b>	10/24/2008	3,726.40	76,503.14
<b>Period total</b>	11/7/2008	3,555.50	72,994.47
<b>Period total</b>	11/21/2008	3,538.80	72,651.82
<b>Period total</b>	12/5/2008	2,514.50	51,622.94
<b>Period total</b>	12/19/2008	3,610.10	74,115.43
<b>Period total</b>	1/2/2009	1,431.60	29,391.02
<b>Period total</b>	1/16/2009	3,497.90	71,811.95
<b>Period total</b>	2/27/2009	3,911.00	80,292.91
<b>Period total</b>	3/13/2009	3,818.90	78,402.03
<b>Period total</b>	3/27/2009	3,984.10	81,793.75
<b>Period total</b>	4/10/2009	3,857.70	79,198.60
<b>Period total</b>	4/24/2009	4,018.10	82,491.77
<b>Period total</b>	5/8/2009	4,038.60	82,912.45
<b>Period total</b>	5/22/2009	3,848.30	79,005.58
<b>Period total</b>	6/5/2009	3,800.50	78,024.15
<b>Period total</b>	6/19/2009	4,088.70	83,940.99
<b>Period total</b>	7/3/2009	7,190.20	147,614.84
<b>Period total</b>	7/17/2009	7,430.80	152,554.74
<b>Period total</b>	7/31/2009	7,540.20	154,800.56
<b>Period total</b>	8/14/2009	7,453.00	153,010.40
<b>Period total</b>	8/28/2009	3,907.20	80,215.12
<b>Period total</b>	9/11/2009	3,524.40	72,356.32
<b>Period total</b>	9/25/2009	3,915.00	80,375.00
Summary for 'Dept' = 3129 (2318 detail records)		101,684.10	2,087,577.99

## **3141 SHERIFF-STER TOWER-NORTH**

<b>Period total</b>	10/10/2008	40.00	623.20
<b>Period total</b>	10/24/2008	80.00	1,246.40
<b>Period total</b>	11/7/2008	80.00	1,246.40
<b>Period total</b>	11/21/2008	17.20	267.98
<b>Period total</b>	12/5/2008	80.00	1,246.40

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/19/2008	80.00	1,246.40
<b>Period total</b>	1/2/2009	80.00	1,246.40
<b>Period total</b>	1/16/2009	80.00	1,246.40
<b>Period total</b>	2/27/2009	25.70	400.41
<b>Period total</b>	3/13/2009	57.20	891.18
<b>Period total</b>	3/27/2009	40.00	623.20
<b>Period total</b>	4/10/2009	80.00	1,246.40
<b>Period total</b>	4/24/2009	80.00	1,246.40
<b>Period total</b>	5/8/2009	80.00	1,246.40
<b>Period total</b>	5/22/2009	73.70	1,148.25
<b>Period total</b>	6/5/2009	74.30	1,157.60
<b>Period total</b>	6/19/2009	74.20	1,156.04
<b>Period total</b>	7/3/2009	160.00	2,492.80
<b>Period total</b>	7/17/2009	160.00	2,492.80
<b>Period total</b>	7/31/2009	160.00	2,492.80
<b>Period total</b>	8/14/2009	148.40	2,312.08
<b>Period total</b>	8/28/2009	80.00	1,246.40
<b>Period total</b>	9/11/2009	65.50	1,020.49
<b>Period total</b>	9/25/2009	42.70	665.27

Summary for 'Dept' = 3141 (28 detail records)

1,938.90

30,208.10

## **3145 SHERIFF-GEO L ALLEN SR JA**

<b>Period total</b>	10/10/2008	23.40	364.58
<b>Period total</b>	10/24/2008	51.00	794.58
<b>Period total</b>	11/7/2008	42.50	662.15
<b>Period total</b>	11/21/2008	32.40	504.80
<b>Period total</b>	12/5/2008	26.40	411.32
<b>Period total</b>	12/19/2008	17.00	264.86
<b>Period total</b>	1/2/2009	8.50	132.43
<b>Period total</b>	2/27/2009	14.70	229.03
<b>Period total</b>	3/13/2009	17.00	264.86
<b>Period total</b>	3/27/2009	25.50	397.29
<b>Period total</b>	4/10/2009	42.50	662.15
<b>Period total</b>	4/24/2009	51.10	796.14

Summary for 'Dept' = 3145 (12 detail records)

352.00

5,484.19

## **3150 SHERIFF-INTAKE RELEASE**

<b>Period total</b>	10/10/2008	117.20	1,825.98
<b>Period total</b>	10/24/2008	124.70	1,942.83
<b>Period total</b>	11/7/2008	192.80	3,003.83



# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/21/2008	90.60	1,411.56
<b>Period total</b>	12/5/2008	108.70	1,693.55
<b>Period total</b>	12/19/2008	142.10	2,213.93
<b>Period total</b>	1/2/2009	126.90	1,977.11
<b>Period total</b>	1/16/2009	67.60	1,053.21
<b>Period total</b>	2/27/2009	58.60	912.99
<b>Period total</b>	3/13/2009	60.20	937.92
<b>Period total</b>	3/27/2009	193.10	3,008.50
<b>Period total</b>	4/10/2009	212.90	3,316.99
<b>Period total</b>	4/24/2009	204.50	3,186.11
<b>Period total</b>	5/8/2009	228.10	3,553.80
<b>Period total</b>	5/22/2009	60.60	944.16
<b>Period total</b>	6/5/2009	357.50	5,569.86
<b>Period total</b>	6/19/2009	332.10	5,174.14
<b>Period total</b>	7/3/2009	319.20	4,973.18
<b>Period total</b>	7/17/2009	500.80	7,802.48
<b>Period total</b>	7/31/2009	692.00	10,781.40
<b>Period total</b>	8/14/2009	420.40	6,549.84
<b>Period total</b>	8/28/2009	422.90	6,588.80
<b>Period total</b>	9/11/2009	222.20	3,461.88
<b>Period total</b>	9/25/2009	149.50	2,329.22

Summary for 'Dept' = 3150 (149 detail records)

5,405.20

84,213.27

## 3312 MEDICAL EXAMINER

<b>Period total</b>	10/10/2008	131.70	2,110.82
<b>Period total</b>	10/24/2008	114.50	1,762.05
<b>Period total</b>	11/7/2008	99.70	1,619.14
<b>Period total</b>	11/21/2008	100.20	1,577.86
<b>Period total</b>	12/5/2008	116.10	1,823.69
<b>Period total</b>	12/19/2008	123.10	1,994.41
<b>Period total</b>	1/2/2009	137.50	2,266.06
<b>Period total</b>	1/16/2009	115.70	1,859.59
<b>Period total</b>	2/27/2009	88.70	1,398.96
<b>Period total</b>	3/13/2009	88.00	1,333.52
<b>Period total</b>	3/27/2009	70.20	1,109.39
<b>Period total</b>	4/10/2009	109.00	1,825.11
<b>Period total</b>	4/24/2009	99.10	1,629.36
<b>Period total</b>	5/8/2009	70.40	1,114.02
<b>Period total</b>	5/22/2009	111.70	1,802.95
<b>Period total</b>	6/5/2009	80.90	1,288.77

Tuesday, January 26, 2010

Prepared by:Jbutcher

Page 8 of 23

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	6/19/2009	105.70	1,674.88
<b>Period total</b>	7/3/2009	151.40	2,442.54
<b>Period total</b>	7/17/2009	180.80	2,853.02
<b>Period total</b>	7/31/2009	214.60	3,503.84
<b>Period total</b>	8/14/2009	198.00	3,290.02
<b>Period total</b>	8/28/2009	85.20	1,426.73
<b>Period total</b>	9/11/2009	101.40	1,675.92
<b>Period total</b>	9/25/2009	86.10	1,399.34
Summary for 'Dept' = 3312 (109 detail records)		2,779.70	44,781.99

## 3330 PUBLIC SERVICE PROGRAM

<b>Period total</b>	10/10/2008	64.00	720.64
<b>Period total</b>	10/24/2008	64.00	720.64
<b>Period total</b>	11/7/2008	64.00	720.64
<b>Period total</b>	11/21/2008	64.00	720.64
<b>Period total</b>	12/5/2008	64.00	720.64
<b>Period total</b>	12/19/2008	64.00	720.64
<b>Period total</b>	1/2/2009	64.00	720.64
<b>Period total</b>	1/16/2009	64.00	720.64
<b>Period total</b>	2/27/2009	64.00	720.64
<b>Period total</b>	3/13/2009	64.00	720.64
<b>Period total</b>	3/27/2009	64.00	720.64
<b>Period total</b>	4/10/2009	64.00	720.64
<b>Period total</b>	4/24/2009	64.00	720.64
<b>Period total</b>	5/8/2009	64.00	720.64
<b>Period total</b>	5/22/2009	72.00	810.72
<b>Period total</b>	6/5/2009	72.00	810.72
<b>Period total</b>	6/19/2009	80.00	900.80
<b>Period total</b>	7/3/2009	160.00	1,801.60
<b>Period total</b>	7/17/2009	160.00	1,801.60
<b>Period total</b>	7/31/2009	144.00	1,621.44
<b>Period total</b>	8/14/2009	160.00	1,801.60
<b>Period total</b>	8/28/2009	80.00	900.80
<b>Period total</b>	9/11/2009	88.00	990.88
<b>Period total</b>	9/25/2009	80.00	900.80
Summary for 'Dept' = 3330 (56 detail records)		1,992.00	22,429.92

## 3340 SECURITY AND EMGCY MGMT

<b>Period total</b>	10/10/2008	58.70	857.02
<b>Period total</b>	10/24/2008	39.80	581.08

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/7/2008	60.20	878.92
<b>Period total</b>	11/21/2008	69.10	1,008.86
<b>Period total</b>	12/5/2008	40.00	584.00
<b>Period total</b>	12/19/2008	64.30	938.78

Summary for 'Dept' = 3340 (6 detail records) 332.10 4,848.66

## 4011 DISTRICT ATTORNEY

<b>Period total</b>	10/10/2008	245.70	7,052.17
<b>Period total</b>	10/24/2008	271.20	8,236.39
<b>Period total</b>	11/7/2008	258.20	7,799.44
<b>Period total</b>	11/21/2008	269.40	7,757.77
<b>Period total</b>	12/5/2008	179.20	6,049.69
<b>Period total</b>	12/19/2008	227.30	8,500.71
<b>Period total</b>	1/2/2009	107.20	3,556.60
<b>Period total</b>	1/16/2009	185.30	6,788.01
<b>Period total</b>	2/27/2009	202.60	7,053.90
<b>Period total</b>	3/13/2009	196.60	6,876.26
<b>Period total</b>	3/27/2009	115.10	3,162.63
<b>Period total</b>	4/10/2009	145.20	4,428.11
<b>Period total</b>	4/24/2009	149.80	5,302.98
<b>Period total</b>	5/8/2009	163.80	5,865.58
<b>Period total</b>	5/22/2009	104.30	3,485.57
<b>Period total</b>	6/5/2009	110.60	3,905.83
<b>Period total</b>	6/19/2009	115.90	3,997.15
<b>Period total</b>	7/3/2009	226.80	7,746.56
<b>Period total</b>	7/17/2009	299.00	11,193.96
<b>Period total</b>	7/31/2009	312.80	11,272.78
<b>Period total</b>	8/14/2009	291.60	10,520.98
<b>Period total</b>	8/28/2009	127.90	4,610.78
<b>Period total</b>	9/11/2009	123.50	4,393.56
<b>Period total</b>	9/25/2009	121.40	4,079.51

Summary for 'Dept' = 4011 (120 detail records) 4,550.40 153,636.92

## 4012 DISTRICT ATTY SPEC ALLOC

<b>Period total</b>	10/10/2008	25.30	290.45
<b>Period total</b>	10/24/2008	12.20	140.06
<b>Period total</b>	11/7/2008	8.50	97.58
<b>Period total</b>	11/21/2008	22.10	253.71
<b>Period total</b>	12/5/2008	17.50	200.90
<b>Period total</b>	12/19/2008	18.00	206.64

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/2/2009	26.60	305.37
<b>Period total</b>	1/16/2009	27.50	315.70
<b>Period total</b>	2/27/2009	48.80	560.23
<b>Period total</b>	3/13/2009	38.20	438.54
<b>Period total</b>	3/27/2009	55.40	636.00
<b>Period total</b>	4/10/2009	46.00	528.08
<b>Period total</b>	4/24/2009	35.30	405.25
<b>Period total</b>	5/8/2009	26.60	305.37
<b>Period total</b>	5/22/2009	13.80	158.43
<b>Period total</b>	6/5/2009	22.40	257.16
<b>Period total</b>	6/19/2009	22.30	256.01
<b>Period total</b>	7/3/2009	58.60	672.74
<b>Period total</b>	7/17/2009	38.20	438.54
<b>Period total</b>	7/31/2009	38.20	438.54
<b>Period total</b>	8/14/2009	56.60	649.78
<b>Period total</b>	8/28/2009	15.60	179.09
<b>Period total</b>	9/11/2009	25.80	296.19
<b>Period total</b>	9/25/2009	21.00	241.08
Summary for 'Dept' = 4012 (28 detail records)		720.50	8,271.44

## 4015 DIVERT COURT

<b>Period total</b>	10/10/2008	34.00	1,388.56
<b>Period total</b>	10/24/2008	30.00	1,225.20
<b>Period total</b>	11/7/2008	32.00	1,306.88
<b>Period total</b>	11/21/2008	34.00	1,388.56
<b>Period total</b>	12/5/2008	27.00	1,102.68
<b>Period total</b>	12/19/2008	28.00	1,143.52
<b>Period total</b>	1/2/2009	22.00	898.48
<b>Period total</b>	1/16/2009	34.00	1,388.56
<b>Period total</b>	2/27/2009	34.50	1,408.98
<b>Period total</b>	3/13/2009	40.00	1,633.60
<b>Period total</b>	3/27/2009	27.00	1,102.68
<b>Period total</b>	4/10/2009	31.90	1,302.80
<b>Period total</b>	4/24/2009	28.90	1,180.28
<b>Period total</b>	5/8/2009	36.50	1,490.66
<b>Period total</b>	5/22/2009	42.40	1,731.62
<b>Period total</b>	6/5/2009	29.20	1,192.53
<b>Period total</b>	6/19/2009	34.80	1,421.24
<b>Period total</b>	7/3/2009	72.00	2,940.48
<b>Period total</b>	7/17/2009	38.80	1,584.60

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/31/2009	63.40	2,589.26
<b>Period total</b>	8/14/2009	27.80	1,135.36
<b>Period total</b>	8/28/2009	25.40	1,037.34
<b>Period total</b>	9/11/2009	36.30	1,482.50
<b>Period total</b>	9/25/2009	32.60	1,331.39
Summary for 'Dept' = 4015 (28 detail records)		842.50	34,407.76

## 4020 DISTRICT CLERK

<b>Period total</b>	10/10/2008	680.10	7,596.39
<b>Period total</b>	10/24/2008	441.50	4,984.19
<b>Period total</b>	11/7/2008	546.80	6,133.73
<b>Period total</b>	11/21/2008	581.80	6,485.33
<b>Period total</b>	12/5/2008	447.10	4,980.02
<b>Period total</b>	12/19/2008	564.20	6,302.12
<b>Period total</b>	1/2/2009	397.10	4,382.84
<b>Period total</b>	1/16/2009	666.20	7,396.76
<b>Period total</b>	2/27/2009	600.60	6,710.69
<b>Period total</b>	3/13/2009	567.80	6,358.53
<b>Period total</b>	3/27/2009	551.60	6,204.95
<b>Period total</b>	4/10/2009	502.60	5,655.49
<b>Period total</b>	4/24/2009	465.10	5,224.88
<b>Period total</b>	5/8/2009	442.20	4,979.59
<b>Period total</b>	5/22/2009	482.60	5,393.58
<b>Period total</b>	6/5/2009	474.60	5,314.19
<b>Period total</b>	6/19/2009	483.90	5,422.24
<b>Period total</b>	7/3/2009	973.20	10,936.70
<b>Period total</b>	7/17/2009	1,021.60	11,127.06
<b>Period total</b>	7/31/2009	1,027.00	11,223.82
<b>Period total</b>	8/14/2009	981.20	10,706.52
<b>Period total</b>	8/28/2009	539.10	5,894.91
<b>Period total</b>	9/11/2009	500.80	5,485.28
<b>Period total</b>	9/25/2009	530.30	5,812.52
Summary for 'Dept' = 4020 (229 detail records)		14,469.00	160,712.33

## 4031 COUNTY CLERK

<b>Period total</b>	10/10/2008	132.20	1,213.55
<b>Period total</b>	10/24/2008	140.20	1,286.58
<b>Period total</b>	11/7/2008	143.80	1,318.29
<b>Period total</b>	11/21/2008	141.20	1,293.42
<b>Period total</b>	12/5/2008	157.40	1,518.81

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/19/2008	206.50	2,041.25
<b>Period total</b>	1/2/2009	140.70	1,385.61
<b>Period total</b>	1/16/2009	270.70	2,746.87
<b>Period total</b>	2/27/2009	317.10	3,252.20
<b>Period total</b>	3/13/2009	233.00	2,320.09
<b>Period total</b>	3/27/2009	274.20	2,759.14
<b>Period total</b>	4/10/2009	275.90	2,754.42
<b>Period total</b>	4/24/2009	269.50	2,689.83
<b>Period total</b>	5/8/2009	355.50	3,709.11
<b>Period total</b>	5/22/2009	332.90	3,493.31
<b>Period total</b>	6/5/2009	311.30	3,431.12
<b>Period total</b>	6/19/2009	479.10	5,231.92
<b>Period total</b>	7/3/2009	1,032.60	11,139.06
<b>Period total</b>	7/17/2009	1,041.00	11,364.42
<b>Period total</b>	7/31/2009	1,128.20	12,407.64
<b>Period total</b>	8/14/2009	1,063.60	11,768.80
<b>Period total</b>	8/28/2009	421.00	4,675.36
<b>Period total</b>	9/11/2009	374.00	4,099.75
<b>Period total</b>	9/25/2009	210.40	2,227.84
Summary for 'Dept' = 4031 (144 detail records)		9,452.00	100,128.39

## 4040 PUBLIC DEFENDER

<b>Period total</b>	10/10/2008	101.70	1,492.87
<b>Period total</b>	10/24/2008	104.90	1,526.02
<b>Period total</b>	11/7/2008	102.60	1,498.81
<b>Period total</b>	11/21/2008	100.90	1,466.05
<b>Period total</b>	12/5/2008	77.70	1,175.47
<b>Period total</b>	12/19/2008	89.60	1,355.05
<b>Period total</b>	1/2/2009	50.80	849.26
<b>Period total</b>	1/16/2009	64.20	1,066.69
<b>Period total</b>	2/27/2009	68.10	1,120.82
<b>Period total</b>	3/13/2009	114.70	1,759.07
<b>Period total</b>	3/27/2009	113.00	1,634.52
<b>Period total</b>	4/10/2009	108.80	1,584.87
<b>Period total</b>	4/24/2009	90.70	1,382.11
<b>Period total</b>	5/8/2009	104.50	1,523.87
<b>Period total</b>	5/22/2009	114.40	1,649.50
<b>Period total</b>	6/5/2009	104.90	1,518.16
<b>Period total</b>	6/19/2009	109.00	1,579.78
<b>Period total</b>	7/3/2009	130.40	2,161.14

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/17/2009	143.40	2,341.58
<b>Period total</b>	7/31/2009	144.80	2,361.02
<b>Period total</b>	8/14/2009	141.20	2,311.04
<b>Period total</b>	8/28/2009	100.40	1,475.64
<b>Period total</b>	9/11/2009	108.70	1,589.25
<b>Period total</b>	9/25/2009	153.80	2,059.91
Summary for 'Dept' = 4040 (74 detail records)		2,543.20	38,482.50

## **4056 DOMESTIC RELATIONS**

<b>Period total</b>	10/10/2008	104.80	1,361.23
<b>Period total</b>	10/24/2008	30.00	614.70
<b>Period total</b>	11/7/2008	148.00	1,722.83
<b>Period total</b>	11/21/2008	57.30	869.85
<b>Period total</b>	12/5/2008	65.20	964.99
<b>Period total</b>	12/19/2008	53.90	759.46
<b>Period total</b>	1/2/2009	142.80	1,508.84
<b>Period total</b>	1/16/2009	47.20	737.56
<b>Period total</b>	2/27/2009	67.00	1,008.67
<b>Period total</b>	3/13/2009	69.00	1,063.21
<b>Period total</b>	3/27/2009	95.20	1,325.22
<b>Period total</b>	4/10/2009	74.70	1,106.49
<b>Period total</b>	4/24/2009	73.80	1,114.07
<b>Period total</b>	5/8/2009	98.50	1,379.26
<b>Period total</b>	5/22/2009	111.70	1,528.30
<b>Period total</b>	6/5/2009	133.30	1,561.51
<b>Period total</b>	6/19/2009	173.90	2,304.07
<b>Period total</b>	7/3/2009	378.40	4,770.96
<b>Period total</b>	7/17/2009	296.20	3,636.34
<b>Period total</b>	7/31/2009	313.80	4,314.74
<b>Period total</b>	8/14/2009	298.40	3,871.26
<b>Period total</b>	8/28/2009	261.30	3,330.03
<b>Period total</b>	9/11/2009	114.30	1,622.11
<b>Period total</b>	9/25/2009	121.40	1,677.89
Summary for 'Dept' = 4056 (92 detail records)		3,330.10	44,153.59

## **4170 COURT DIST CIVIL 298TH**

<b>Period total</b>	11/7/2008	9.00	162.18
Summary for 'Dept' = 4170 (1 detail record)		9.00	162.18

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	Payroll EarnedDate	Hours	Dollars
<b>4403 COURT DIST CRIMN 3RD</b>			
Period total	12/19/2008	18.00	366.66
Summary for 'Dept' = 4403 (1 detail record)		18.00	366.66
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Period total	10/10/2008	160.00	8,147.20
Period total	10/24/2008	136.00	6,925.12
Period total	11/7/2008	176.00	8,961.92
Period total	11/21/2008	120.00	6,110.40
Period total	12/5/2008	184.00	9,369.28
Period total	12/19/2008	136.00	6,925.12
Period total	1/2/2009	160.00	8,147.20
Period total	1/16/2009	128.00	6,517.76
Period total	2/27/2009	128.00	6,517.76
Period total	3/13/2009	120.00	6,110.40
Period total	3/27/2009	168.00	8,554.56
Period total	4/10/2009	176.00	8,961.92
Period total	4/24/2009	152.00	7,739.84
Period total	5/8/2009	168.00	8,554.56
Period total	5/22/2009	136.00	6,925.12
Period total	6/5/2009	156.00	7,943.52
Period total	6/19/2009	160.00	8,147.20
Period total	7/3/2009	272.00	13,850.24
Period total	7/17/2009	272.00	13,850.24
Period total	7/31/2009	256.00	13,035.52
Period total	8/14/2009	240.00	12,220.80
Period total	8/28/2009	160.00	8,147.20
Period total	9/11/2009	168.00	8,554.56
Period total	9/25/2009	136.00	6,925.12
Summary for 'Dept' = 4460 (181 detail records)		4,068.00	207,142.56
<b>4617 COUNTY CRIMINAL MAGISTRAT</b>			
Period total	10/10/2008	8.00	407.36
Period total	10/24/2008	8.00	407.36
Period total	11/7/2008	8.00	407.36
Period total	12/19/2008	8.00	407.36
Period total	1/2/2009	8.00	407.36
Period total	1/16/2009	8.00	407.36
Period total	4/24/2009	8.00	407.36



# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
Summary for 'Dept' = 4617 (7 detail records)		56.00	2,851.52
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
Period total	10/10/2008	7.00	142.59
Period total	10/24/2008	32.00	651.84
Period total	11/7/2008	32.00	651.84
Period total	11/21/2008	18.00	366.66
Period total	12/5/2008	18.00	366.66
Period total	1/2/2009	19.00	387.03
Period total	2/27/2009	12.00	244.44
Period total	3/13/2009	68.00	1,385.16
Period total	3/27/2009	66.90	1,362.76
Period total	4/10/2009	68.50	1,395.35
Period total	4/24/2009	34.50	702.77
Period total	5/22/2009	27.00	549.99
Period total	6/5/2009	36.50	743.51
Period total	6/19/2009	49.00	998.13
Period total	7/3/2009	42.00	855.54
Period total	7/17/2009	87.80	1,788.50
Period total	7/31/2009	63.00	1,283.32
Period total	8/28/2009	67.00	1,364.79
Period total	9/11/2009	29.50	600.92
Period total	9/25/2009	12.00	244.44

Summary for 'Dept' = 4620 (23 detail records) 789.70 16,086.24

<b>4703 COURT PROBATE NO 3</b>			
Period total	10/10/2008	32.00	1,629.44
Period total	10/24/2008	32.10	1,634.54
Period total	11/7/2008	32.00	1,629.44
Period total	11/21/2008	32.00	1,629.44
Period total	12/5/2008	32.00	1,629.44
Period total	12/19/2008	32.00	1,629.44
Period total	1/2/2009	32.00	1,629.44
Period total	1/16/2009	32.00	1,629.44
Period total	2/27/2009	32.00	1,629.44
Period total	3/13/2009	32.00	1,629.44
Period total	3/27/2009	32.00	1,629.44
Period total	4/10/2009	32.00	1,629.44
Period total	4/24/2009	32.00	1,629.44
Period total	5/8/2009	16.00	814.72

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	5/22/2009	32.00	1,629.44
<b>Period total</b>	6/5/2009	32.00	1,629.44
<b>Period total</b>	6/19/2009	32.00	1,629.44
<b>Period total</b>	7/3/2009	64.00	3,258.88
<b>Period total</b>	7/17/2009	64.00	3,258.88
<b>Period total</b>	7/31/2009	64.00	3,258.88
<b>Period total</b>	8/14/2009	43.00	2,189.56
<b>Period total</b>	8/28/2009	32.00	1,629.44
<b>Period total</b>	9/11/2009	19.00	967.48
<b>Period total</b>	9/25/2009	16.00	814.72
Summary for 'Dept' = 4703 (28 detail records)		830.10	42,268.70

## 5110 JUVENILE DEPT

<b>Period total</b>	10/10/2008	241.30	3,534.99
<b>Period total</b>	10/24/2008	319.30	4,902.61
<b>Period total</b>	11/7/2008	297.70	4,529.19
<b>Period total</b>	11/21/2008	251.90	3,790.31
<b>Period total</b>	12/5/2008	233.00	3,430.14
<b>Period total</b>	12/19/2008	270.60	4,031.05
<b>Period total</b>	1/2/2009	161.30	2,434.28
<b>Period total</b>	1/16/2009	235.10	3,724.17
<b>Period total</b>	2/27/2009	252.30	4,056.24
<b>Period total</b>	3/13/2009	265.30	4,303.76
<b>Period total</b>	3/27/2009	241.50	3,881.63
<b>Period total</b>	4/10/2009	266.70	4,331.61
<b>Period total</b>	4/24/2009	283.80	4,614.80
<b>Period total</b>	5/8/2009	267.00	4,330.38
<b>Period total</b>	5/22/2009	279.90	4,527.27
<b>Period total</b>	6/5/2009	262.00	4,260.09
<b>Period total</b>	6/19/2009	310.00	5,103.28
<b>Period total</b>	7/3/2009	498.20	7,919.58
<b>Period total</b>	7/17/2009	463.00	7,194.52
<b>Period total</b>	7/31/2009	506.80	8,072.38
<b>Period total</b>	8/14/2009	497.00	8,007.78
<b>Period total</b>	8/28/2009	203.30	3,225.98
<b>Period total</b>	9/11/2009	141.90	2,394.47
<b>Period total</b>	9/25/2009	194.20	3,308.19
Summary for 'Dept' = 5110 (210 detail records)		6,943.10	109,908.70

## 5114 JUVENILE DETENTION HALL

Tuesday, January 26, 2010

Prepared by:Jbutcher

Page 17 of 23

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/10/2008	3,559.00	44,501.06
<b>Period total</b>	10/24/2008	3,466.30	43,361.67
<b>Period total</b>	11/7/2008	3,323.90	41,702.85
<b>Period total</b>	11/21/2008	3,026.10	37,886.77
<b>Period total</b>	12/5/2008	2,688.40	33,833.62
<b>Period total</b>	12/19/2008	2,605.70	32,721.03
<b>Period total</b>	1/2/2009	2,145.40	26,917.52
<b>Period total</b>	1/16/2009	1,853.60	23,186.44
<b>Period total</b>	2/27/2009	284.00	3,345.79
<b>Period total</b>	3/13/2009	401.30	4,869.20
<b>Period total</b>	3/27/2009	539.30	6,692.36
<b>Period total</b>	4/10/2009	506.70	6,260.93
<b>Period total</b>	4/24/2009	586.30	7,308.25
<b>Period total</b>	5/8/2009	649.60	8,117.87
<b>Period total</b>	5/22/2009	666.50	8,348.45
<b>Period total</b>	6/5/2009	465.70	5,772.62
<b>Period total</b>	6/19/2009	594.70	7,400.17
<b>Period total</b>	7/3/2009	954.00	11,805.46
<b>Period total</b>	7/17/2009	1,063.40	13,143.26
<b>Period total</b>	7/31/2009	1,893.40	23,664.42
<b>Period total</b>	8/14/2009	1,576.40	19,592.66
<b>Period total</b>	8/28/2009	896.50	11,081.11
<b>Period total</b>	9/11/2009	936.90	11,589.24
<b>Period total</b>	9/25/2009	1,086.10	13,505.05

Summary for 'Dept' = 5114 (861 detail records)

35,769.20

446,607.80

## **5115 EMERGENCY SHELTER**

<b>Period total</b>	10/10/2008	77.90	996.35
<b>Period total</b>	10/24/2008	109.90	1,405.63
<b>Period total</b>	11/7/2008	104.60	1,337.85
<b>Period total</b>	11/21/2008	72.50	927.29
<b>Period total</b>	12/5/2008	155.50	1,988.86
<b>Period total</b>	12/19/2008	59.80	764.85
<b>Period total</b>	1/2/2009	165.00	2,110.36
<b>Period total</b>	1/16/2009	86.20	1,102.52
<b>Period total</b>	2/27/2009	172.40	2,205.01
<b>Period total</b>	3/13/2009	126.70	1,620.52
<b>Period total</b>	3/27/2009	183.90	2,352.11
<b>Period total</b>	4/10/2009	201.30	2,574.65
<b>Period total</b>	4/24/2009	114.70	1,467.02

Tuesday, January 26, 2010

Prepared by:Jbutcher

Page 18 of 23

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	5/8/2009	187.20	2,394.31
<b>Period total</b>	5/22/2009	63.60	813.45
<b>Period total</b>	6/5/2009	47.90	612.66
<b>Period total</b>	6/19/2009	24.00	306.96
<b>Period total</b>	7/3/2009	280.00	3,581.22
<b>Period total</b>	7/17/2009	288.20	3,686.10
<b>Period total</b>	7/31/2009	221.20	2,829.18
<b>Period total</b>	8/14/2009	184.00	2,353.38
<b>Period total</b>	8/28/2009	163.50	2,091.18
<b>Period total</b>	9/11/2009	96.30	1,231.69
<b>Period total</b>	9/25/2009	108.00	1,381.33
Summary for 'Dept' = 5115 (98 detail records)		3,294.30	42,134.48

## 5116 JUV LETOT RESIDENTIAL FAC

<b>Period total</b>	10/10/2008	403.10	5,156.47
<b>Period total</b>	10/24/2008	326.80	4,179.81
<b>Period total</b>	11/7/2008	277.70	3,551.82
<b>Period total</b>	11/21/2008	172.20	2,202.47
<b>Period total</b>	12/5/2008	293.40	3,752.63
<b>Period total</b>	12/19/2008	335.80	4,294.93
<b>Period total</b>	1/2/2009	438.70	5,611.01
<b>Period total</b>	1/16/2009	215.60	2,757.55
<b>Period total</b>	2/27/2009	103.90	1,328.90
<b>Period total</b>	3/13/2009	103.60	1,325.06
<b>Period total</b>	3/27/2009	256.60	3,281.95
<b>Period total</b>	4/10/2009	98.10	1,254.72
<b>Period total</b>	4/24/2009	134.30	1,717.72
<b>Period total</b>	5/8/2009	115.50	1,477.26
<b>Period total</b>	5/22/2009	116.90	1,495.18
<b>Period total</b>	6/5/2009	184.70	2,362.34
<b>Period total</b>	6/19/2009	171.20	2,189.67
<b>Period total</b>	7/3/2009	358.60	4,586.54
<b>Period total</b>	7/17/2009	445.80	5,701.84
<b>Period total</b>	7/31/2009	592.20	7,574.28
<b>Period total</b>	8/14/2009	568.80	7,275.00
<b>Period total</b>	8/28/2009	192.00	2,455.70
<b>Period total</b>	9/11/2009	287.10	3,672.04
<b>Period total</b>	9/25/2009	454.60	6,025.36
Summary for 'Dept' = 5116 (185 detail records)		6,647.20	85,230.25

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>5117 JUV-YOUTH VILLAGE</b>			
Period total	10/10/2008	821.40	10,505.79
Period total	10/24/2008	740.90	9,476.20
Period total	11/7/2008	844.00	10,794.86
Period total	11/21/2008	825.00	10,551.84
Period total	12/5/2008	917.80	11,738.74
Period total	12/19/2008	873.20	11,168.32
Period total	1/2/2009	806.50	10,315.22
Period total	1/16/2009	896.40	11,465.05
Period total	2/27/2009	572.20	7,318.51
Period total	3/13/2009	533.00	6,817.14
Period total	3/27/2009	558.20	7,139.46
Period total	4/10/2009	474.60	6,070.19
Period total	4/24/2009	402.20	5,177.68
Period total	5/8/2009	394.70	5,073.01
Period total	5/22/2009	388.00	5,010.45
Period total	6/5/2009	388.60	5,021.58
Period total	6/19/2009	436.60	5,624.23
Period total	7/3/2009	1,053.20	13,572.56
Period total	7/17/2009	1,043.40	13,400.88
Period total	7/31/2009	910.60	11,718.04
Period total	8/14/2009	828.80	10,735.06
Period total	8/28/2009	321.10	4,300.66
Period total	9/11/2009	360.90	4,670.42
Period total	9/25/2009	222.70	2,877.78

Summary for 'Dept' = 5117 (437 detail records)

15,614.00

200,543.67

## 5118 JUVENILE - MEDLOCK CENTER

Period total	10/10/2008	1,038.20	13,058.43
Period total	10/24/2008	963.50	12,103.04
Period total	11/7/2008	923.30	11,588.87
Period total	11/21/2008	628.80	7,822.22
Period total	12/5/2008	499.70	6,193.03
Period total	12/19/2008	524.40	6,486.92
Period total	1/2/2009	576.90	7,158.40
Period total	1/16/2009	497.50	6,208.93
Period total	2/27/2009	465.20	5,729.75
Period total	3/13/2009	361.60	4,404.70
Period total	3/27/2009	438.10	5,383.14
Period total	4/10/2009	365.70	4,444.14

Tuesday, January 26, 2010

Prepared by:Jbutcher

Page 20 of 23

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/24/2009	383.10	4,657.30
<b>Period total</b>	5/8/2009	354.00	4,285.10
<b>Period total</b>	5/22/2009	386.00	4,694.37
<b>Period total</b>	6/5/2009	373.10	4,590.06
<b>Period total</b>	6/19/2009	517.70	6,500.14
<b>Period total</b>	7/3/2009	1,287.40	15,980.78
<b>Period total</b>	7/17/2009	1,312.60	16,303.08
<b>Period total</b>	7/31/2009	1,316.60	16,354.22
<b>Period total</b>	8/14/2009	824.40	10,099.40
<b>Period total</b>	8/28/2009	246.10	2,905.07
<b>Period total</b>	9/11/2009	305.70	3,667.34
<b>Period total</b>	9/25/2009	309.50	3,715.96
Summary for 'Dept' = 5118 (357 detail records)		14,899.10	184,334.39

## 5211 HE ENVIRONMENTAL HEALTH

<b>Period total</b>	10/10/2008	56.00	630.56
<b>Period total</b>	10/24/2008	5.50	61.93
<b>Period total</b>	11/7/2008	19.00	213.94
<b>Period total</b>	11/21/2008	7.30	82.20
<b>Period total</b>	4/24/2009	30.00	337.80
<b>Period total</b>	5/8/2009	77.80	876.03
<b>Period total</b>	5/22/2009	58.50	658.71
<b>Period total</b>	6/5/2009	68.80	774.69
<b>Period total</b>	6/19/2009	142.50	1,578.63
<b>Period total</b>	7/3/2009	391.00	4,298.98
<b>Period total</b>	7/17/2009	382.00	4,171.72
<b>Period total</b>	7/31/2009	357.00	3,967.98
<b>Period total</b>	8/14/2009	349.00	3,864.94
<b>Period total</b>	8/28/2009	53.00	596.78
<b>Period total</b>	9/11/2009	72.00	810.72
<b>Period total</b>	9/25/2009	73.50	827.61
Summary for 'Dept' = 5211 (38 detail records)		2,142.90	23,753.22

## 5216 HE CITY/COUNTY T B CLINIC

<b>Period total</b>	10/10/2008	36.50	381.43
<b>Period total</b>	10/24/2008	34.80	363.66
<b>Period total</b>	11/7/2008	40.50	423.23
<b>Period total</b>	11/21/2008	38.10	398.15
<b>Period total</b>	12/5/2008	38.40	401.28
<b>Period total</b>	12/19/2008	39.00	407.55

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	Payroll EarnedDate	Hours	Dollars
Period total	1/2/2009	36.00	376.20
Period total	1/16/2009	39.40	411.73
Period total	5/8/2009	40.80	426.36
Period total	5/22/2009	41.30	431.59
Period total	6/5/2009	40.50	423.23
Period total	6/19/2009	40.50	423.23
Period total	7/3/2009	82.20	859.00
Period total	7/17/2009	81.00	846.46
Period total	7/31/2009	81.80	854.82
Period total	8/14/2009	95.40	996.94
Period total	8/28/2009	41.60	434.72
Summary for 'Dept' = 5216 (21 detail records)		847.80	8,859.58
Summary for 'Fund' = 00120 (8192 detail records)			
<b>Sum</b>		339,451.00	5,129,284.45

## Fund 00470

### 6010 LIBRARY - LAW

Period total	10/10/2008	12.20	118.10
Period total	10/24/2008	16.00	154.88
Period total	11/7/2008	15.60	151.01
Period total	11/21/2008	15.90	153.92
Period total	12/5/2008	15.80	152.95
Period total	12/19/2008	15.60	151.01
Period total	1/2/2009	15.30	148.11
Period total	1/16/2009	15.70	151.98
Period total	2/27/2009	16.00	154.88
Period total	3/13/2009	16.00	154.88
Period total	3/27/2009	8.00	77.44
Period total	4/10/2009	15.80	152.95
Period total	4/24/2009	15.40	149.08
Period total	5/8/2009	8.00	77.44
Period total	5/22/2009	8.20	79.38
Period total	6/5/2009	8.00	77.44
Period total	6/19/2009	16.30	157.79
Period total	7/3/2009	29.80	288.48
Period total	7/17/2009	32.20	311.70
Period total	7/31/2009	32.00	309.76
Period total	8/14/2009	32.20	311.70
Period total	8/28/2009	8.00	77.44

# Part time by Department - By Pay period

09/27/08 to 09/25/09

	Payroll EarnedDate	Hours	Dollars	
<b>Period total</b>	9/11/2009	8.00	77.44	
<b>Period total</b>	9/25/2009	15.70	151.98	
Summary for 'Dept' = 6010 (28 detail records)		391.70	3,791.74	
Summary for 'Fund' = 00470 (28 detail records)				
<b>Sum</b>		391.70	3,791.74	
	<b>Fund</b>	<b>00532</b>		
<b>0000</b>				
<b>Period total</b>	6/5/2009	883.50	8,334.39	
<b>Period total</b>	6/19/2009	833.20	7,839.18	
Summary for 'Dept' = 0000 (52 detail records)		1,716.70	16,173.57	
<b>9403 VEHICLE INVENTORY TAX</b>				
<b>Period total</b>	10/10/2008	79.50	830.78	
<b>Period total</b>	10/24/2008	79.00	825.55	
<b>Period total</b>	11/7/2008	78.30	818.24	
<b>Period total</b>	11/21/2008	78.80	823.46	
<b>Period total</b>	12/5/2008	62.60	654.17	
<b>Period total</b>	12/19/2008	70.10	732.55	
<b>Period total</b>	1/2/2009	46.50	485.93	
<b>Period total</b>	1/16/2009	79.00	825.55	
<b>Period total</b>	2/27/2009	79.00	825.55	
<b>Period total</b>	3/13/2009	78.80	823.46	
<b>Period total</b>	3/27/2009	71.00	741.95	
<b>Period total</b>	4/10/2009	78.70	822.42	
<b>Period total</b>	4/24/2009	70.90	740.91	
<b>Period total</b>	5/8/2009	71.20	744.04	
Summary for 'Dept' = 94035 (14 detail records)		1,023.40	10,694.56	
Summary for 'Fund' = 00532 (66 detail records)				
<b>Sum</b>		2,740.10	26,868.13	
<b>Grand Total</b>		<b>Grand Total</b>	345,324.60	5,238,121.70



# Employees Earning > \$10,000 Overtime

9/27/08 to 09/25/09

Full name	Job	AMOUNT
<b>3112 SHERIFF-INTELLIGENCE</b>		
CASTILLO JR, PETE	DEPUTY	13,356.78
ARRIETA, GEORGE	DEPUTY	12,992.15
RODRIGUEZ, VICTOR H	DEPUTY	12,091.07
Summary for 'Dept' = 3112 (3 detail records)		
<b>Sum</b>		38,440.00
<b>3113 SHER - INTERNAL AFFAIRS</b>		
DEAN, KENNETH RAYMOND	DEPUTY	10,938.53
HERRERA, EDDY	DEPUTY III (SERGEANT)	10,016.51
Summary for 'Dept' = 3113 (2 detail records)		
<b>Sum</b>		20,955.04
<b>3124 SHERIFF-COMMUNICATIONS</b>		
RASTETTER, JOAN R	COMMUNICATION TECHNICIAN	12,151.06
Summary for 'Dept' = 3124 (1 detail record)		
<b>Sum</b>		12,151.06
<b>3129 SHERIFF-BAILIFF</b>		
TILLERY, KEVIN WADE	DEPUTY	13,214.25
Summary for 'Dept' = 3129 (1 detail record)		
<b>Sum</b>		13,214.25
<b>3130 SHERIFF-WARRANT EXECUTION</b>		
DODSON, CLINTON WAYNE	DEPUTY	13,243.60
BURGESS, DARREN A	DEPUTY	11,001.38
Summary for 'Dept' = 3130 (2 detail records)		
<b>Sum</b>		24,244.98
<b>3137 SHERIFF- FREEWAY MGMT</b>		
RAYBURN, BRIAN K	DEPUTY III (SERGEANT)	26,169.18
COX JR, JERRY M	DEPUTY	22,178.88
KIRBY, DERCE E	DEPUTY III (SERGEANT)	22,005.17
GRANT, EDWARD BYRON	DEPUTY	21,611.42
MCCANN, RICHARD ALAN	DEPUTY	19,806.71
ROSS III, DAVID	DEPUTY	19,544.76
SELBY, SCOTT LISTON	DEPUTY	17,344.06
QUARLES, JOHNNY F	DEPUTY	17,214.48
SNEED, DAVID C	DEPUTY	17,061.67
SAMET, KEITH SCOTT	DEPUTY	15,008.21
BROWN, FREDERICK O	DEPUTY	13,532.79
TORRES, HECTOR MANUEL	DEPUTY	13,217.26
TROUT, TERRY DON	DEPUTY	12,619.12
WARREN, JARRELL	DEPUTY	12,607.79
JACKS, RUSSELL E	PUBLIC SAFETY COORDINATOR	12,203.71
ROBINSON, JOHN C	DEPUTY	11,760.36

# Employees Earning > \$10,000 Overtime

9/27/08 to 09/25/09

Full name	Job	AMOUNT
WILLIAMS, ERIC MYRON	DEPUTY III (SERGEANT)	11,711.97
BONNER, PATRICK D	DEPUTY III (SERGEANT)	11,001.93
ROBINSON III, JOHN	DEPUTY	10,752.00
MCKINZIE, TIM VAN	DEPUTY III (SERGEANT)	10,652.96
Summary for 'Dept' = 3137 (20 detail records)		
<b>Sum</b>		318,004.43
<b>3142 SHERIFF-STER.TOWER WEST</b>		
OGUNSEMI, OLUDAISI	DETENTION SERVICE OFFICER	10,598.07
Summary for 'Dept' = 3142 (1 detail record)		
<b>Sum</b>		10,598.07
<b>3144 SHERIFF - KAYS JAIL</b>		
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	11,869.04
CHAUDRY, ABDUL R	DETENTION SERVICE OFFICER	10,055.47
Summary for 'Dept' = 3144 (2 detail records)		
<b>Sum</b>		21,924.51
<b>3147 SHERIFF-CENTRAL INTAKE</b>		
ADKINS, SAMUEL D	DETENTION SERVICE OFFICER	15,610.98
Summary for 'Dept' = 3147 (1 detail record)		
<b>Sum</b>		15,610.98
<b>4011 DISTRICT ATTORNEY</b>		
DYSON, BARRY	INVESTIGATOR II (SENIOR)	35,050.01
JACK, GRANT H	INVESTIGATOR II (SENIOR)	30,719.89
HALE, THOMAS D	INVESTIGATOR II (SENIOR)	19,997.89
GAULDING, JOHN A	INVESTIGATOR II (SENIOR)	17,177.83
Summary for 'Dept' = 4011 (4 detail records)		
<b>Sum</b>		102,945.62
<b>5210 HEALTH DEPARTMENT</b>		
FLEMMINGS, YAMONICA M	ADMINISTRATIVE COORDINATOR II	11,058.07
Summary for 'Dept' = 5210 (1 detail record)		
<b>Sum</b>		11,058.07
Summary for 'fund' = (38 detail records)		
<b>Grand Total</b>		589,147.01

# Comp Time Earned - Dept

09/27/08 to 09/25/09

Total Hours	County Comp	Federal Comp	Federal Comp - Law
-------------	----------------	-----------------	-----------------------

**FUND 00105**

## 2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (2 detail records)

Sum	8.00		8.00	
Avg	4.00		4.00	
Min	4.00		4.00	
Max	4.00		4.00	
Total Emps	2.00	0.00	2.00	0.00

## 2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (24 detail records)

Sum	336.00	101.50	234.50	
Avg	14.00	7.81	10.66	
Min	0.50	0.50	0.50	
Max	66.00	22.00	48.00	
Total Emps	24.00	13.00	22.00	0.00

## 2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (22 detail records)

Sum	157.80	67.10	90.70	
Avg	7.17	7.46	4.32	
Min	0.50	0.30	0.50	
Max	55.50	44.60	16.00	
Total Emps	22.00	9.00	21.00	0.00

Summary for 'FUND' = 00105 (48 detail records)

Sum	501.80	168.60	333.20	
Avg	10.45	7.66	7.40	
Min	0.50	0.30	0.50	
Max	66.00	44.60	48.00	
Total Emps	48.00	22.00	45.00	0.00

## FUND 00120

## 1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (4 detail records)

Sum	140.60	65.30	75.30	
Avg	35.15	16.32	18.83	
Min	16.80	2.60	9.90	
Max	55.70	27.50	28.20	
Total Emps	4.00	4.00	4.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>1020 COMMISSIONERS COURT ADMNS</b>				
Summary for 'DEPT' = 1020 (3 detail records)				
<b>Sum</b>	255.10	151.30	103.80	
<b>Avg</b>	85.03	50.43	34.60	
<b>Min</b>	38.90	15.60	23.30	
<b>Max</b>	132.70	82.70	50.00	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>1022 FACILITIES MANAGEMENT DPT</b>				
Summary for 'DEPT' = 1022 (129 detail records)				
<b>Sum</b>	3,035.63	940.70	2,094.93	
<b>Avg</b>	23.53	7.97	16.50	
<b>Min</b>	0.30	0.10	0.20	
<b>Max</b>	88.00	57.60	55.40	
<b>Total Emps</b>	129.00	118.00	127.00	0.00
<b>1023 OP. SVCS. COMMUNICATIONS</b>				
Summary for 'DEPT' = 1023 (3 detail records)				
<b>Sum</b>	318.00	209.50	108.50	
<b>Avg</b>	106.00	69.83	36.17	
<b>Min</b>	23.30	13.10	10.20	
<b>Max</b>	147.40	104.40	55.40	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>1024 COMMUNICATION &amp; CENT SERV</b>				
Summary for 'DEPT' = 1024 (6 detail records)				
<b>Sum</b>	218.05	93.65	124.40	
<b>Avg</b>	36.34	18.73	20.73	
<b>Min</b>	1.00	8.10	1.00	
<b>Max</b>	154.80	59.80	95.00	
<b>Total Emps</b>	6.00	5.00	6.00	0.00
<b>1027 AUTO. SVC CENTER (ASC)</b>				
Summary for 'DEPT' = 1027 (9 detail records)				
<b>Sum</b>	154.70	51.00	103.70	
<b>Avg</b>	17.19	7.29	11.52	
<b>Min</b>	2.00	1.50	2.00	
<b>Max</b>	40.70	10.90	29.80	
<b>Total Emps</b>	9.00	7.00	9.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1028 FACILITIES- QUALITY ASSURANCE</b>				
Summary for 'DEPT' = 1028 (21 detail records)				
<b>Sum</b>	36.80	8.10	28.70	
<b>Avg</b>	1.75	1.35	1.59	
<b>Min</b>	0.10	0.20	0.10	
<b>Max</b>	7.20	4.10	7.20	
<b>Total Emps</b>	21.00	6.00	18.00	0.00
<b>1035 ASSESSOR COLLECTOR</b>				
Summary for 'DEPT' = 1035 (187 detail records)				
<b>Sum</b>	7,609.30	3,466.65	4,142.65	
<b>Avg</b>	40.69	18.64	22.51	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	127.65	66.85	70.90	
<b>Total Emps</b>	187.00	186.00	184.00	0.00
<b>1040 HR/CIVIL SERVICE</b>				
Summary for 'DEPT' = 1040 (6 detail records)				
<b>Sum</b>	24.40	10.30	14.10	
<b>Avg</b>	4.07	1.72	2.35	
<b>Min</b>	0.60	0.30	0.30	
<b>Max</b>	7.30	4.20	6.60	
<b>Total Emps</b>	6.00	6.00	6.00	0.00
<b>1050 COUNTY TREASURER</b>				
Summary for 'DEPT' = 1050 (5 detail records)				
<b>Sum</b>	13.10	8.40	4.70	
<b>Avg</b>	2.62	2.10	0.94	
<b>Min</b>	0.30	0.60	0.20	
<b>Max</b>	6.40	3.30	3.10	
<b>Total Emps</b>	5.00	4.00	5.00	0.00
<b>1070 COUNTY AUDITOR</b>				
Summary for 'DEPT' = 1070 (43 detail records)				
<b>Sum</b>	550.42	361.12	189.30	
<b>Avg</b>	12.80	8.40	4.51	
<b>Min</b>	0.20	0.10	0.10	
<b>Max</b>	39.50	36.70	18.50	
<b>Total Emps</b>	43.00	43.00	42.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>1080 PURCHASING DEPARTMENT</b>				
Summary for 'DEPT' = 1080 (6 detail records)				
Sum	192.20	95.10	97.10	
Avg	32.03	15.85	16.18	
Min	16.70	6.50	4.20	
Max	56.20	35.00	39.40	
Total Emps	6.00	6.00	6.00	0.00
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>				
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	1.30	1.20	0.10	
Avg	1.30	1.20	0.10	
Min	1.30	1.20	0.10	
Max	1.30	1.20	0.10	
Total Emps	1.00	1.00	1.00	0.00
<b>1210 ELECTIONS DEPT COUNTY</b>				
Summary for 'DEPT' = 1210 (44 detail records)				
Sum	1,500.30	201.30	1,222.50	76.50
Avg	34.10	7.46	35.96	9.56
Min	4.00	0.50	0.50	2.00
Max	106.10	30.50	105.10	16.00
Total Emps	44.00	27.00	34.00	8.00
<b>2010 PUBLIC WORKS ENGINEERING</b>				
Summary for 'DEPT' = 2010 (15 detail records)				
Sum	405.55	115.75	289.80	
Avg	27.04	8.27	19.32	
Min	2.90	1.00	0.80	
Max	85.50	26.50	77.50	
Total Emps	15.00	14.00	15.00	0.00
<b>2050 AG SERVICES COOP EXT DEPT</b>				
Summary for 'DEPT' = 2050 (3 detail records)				
Sum	36.10	22.30	13.80	
Avg	12.03	7.43	4.60	
Min	4.10	2.50	1.60	
Max	26.40	16.50	9.90	
Total Emps	3.00	3.00	3.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>2060 VETERANS COUNTY SERVICES</b>				
Summary for 'DEPT' = 2060 (3 detail records)				
Sum	121.30	54.30	67.00	
Avg	40.43	18.10	33.50	
Min	4.50	4.50	16.00	
Max	83.30	32.30	51.00	
Total Emps	3.00	3.00	2.00	0.00
<b>2070 HHS/WELFARE</b>				
Summary for 'DEPT' = 2070 (17 detail records)				
Sum	33.10	20.20	12.90	
Avg	1.95	1.55	0.99	
Min	0.10	0.10	0.10	
Max	17.00	9.00	8.00	
Total Emps	17.00	13.00	13.00	0.00
<b>3110 SHERIFF-EXECUTIVE</b>				
Summary for 'DEPT' = 3110 (11 detail records)				
Sum	221.80	53.30	32.00	136.50
Avg	20.16	4.85	5.33	45.50
Min	0.20	0.20	0.10	44.50
Max	56.00	15.90	19.20	46.50
Total Emps	11.00	11.00	6.00	3.00
<b>3112 SHERIFF-INTELLIGENCE</b>				
Summary for 'DEPT' = 3112 (11 detail records)				
Sum	167.90	41.10	3.00	123.80
Avg	15.26	4.57	3.00	12.38
Min	0.00	0.50	3.00	0.00
Max	43.30	11.50	3.00	33.50
Total Emps	11.00	9.00	1.00	10.00
<b>3121 SHERIFF-GENERAL SVCS</b>				
Summary for 'DEPT' = 3121 (2 detail records)				
Sum	70.90	27.80	1.90	41.20
Avg	35.45	13.90	1.90	41.20
Min	3.60	1.70	1.90	41.20
Max	67.30	26.10	1.90	41.20
Total Emps	2.00	2.00	1.00	1.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3122 SHERIFF-PERSONNEL</b>				
Summary for 'DEPT' = 3122 (14 detail records)				
<b>Sum</b>	298.40	106.60	37.20	154.60
<b>Avg</b>	21.31	8.88	7.44	17.18
<b>Min</b>	0.30	0.20	2.10	0.30
<b>Max</b>	79.60	31.60	21.70	58.10
<b>Total Emps</b>	14.00	12.00	5.00	9.00
<b>3123 SHERIFF-TRAINING</b>				
Summary for 'DEPT' = 3123 (13 detail records)				
<b>Sum</b>	1,285.50	279.20	280.60	725.70
<b>Avg</b>	98.88	25.38	46.77	120.95
<b>Min</b>	1.90	2.20	0.50	6.00
<b>Max</b>	374.40	48.40	120.10	341.90
<b>Total Emps</b>	13.00	11.00	6.00	6.00
<b>3124 SHERIFF-COMMUNICATIONS</b>				
Summary for 'DEPT' = 3124 (33 detail records)				
<b>Sum</b>	2,709.03	969.93	1,685.30	53.80
<b>Avg</b>	82.09	29.39	52.67	53.80
<b>Min</b>	0.20	0.20	1.00	53.80
<b>Max</b>	268.60	99.00	169.60	53.80
<b>Total Emps</b>	33.00	33.00	32.00	1.00
<b>3125 SHERIFF-FISCAL AFFAIRS</b>				
Summary for 'DEPT' = 3125 (31 detail records)				
<b>Sum</b>	309.90	129.80	163.50	16.60
<b>Avg</b>	10.00	5.19	6.06	8.30
<b>Min</b>	0.30	0.00	0.20	2.60
<b>Max</b>	36.60	25.70	21.40	14.00
<b>Total Emps</b>	31.00	25.00	27.00	2.00
<b>3128 SHERIFF-BOND SECTION</b>				
Summary for 'DEPT' = 3128 (40 detail records)				
<b>Sum</b>	427.20	181.10	246.10	
<b>Avg</b>	10.68	5.17	7.69	
<b>Min</b>	0.10	0.00	0.10	
<b>Max</b>	71.50	33.90	43.30	
<b>Total Emps</b>	40.00	35.00	32.00	0.00



# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3129 SHERIFF-BAILIFF</b>				
Summary for 'DEPT' = 3129 (81 detail records)				
<b>Sum</b>	2,854.30	1,425.60	0.80	1,427.90
<b>Avg</b>	35.24	17.82	0.80	18.07
<b>Min</b>	0.70	1.10	0.80	0.20
<b>Max</b>	198.50	106.90	0.80	91.60
<b>Total Emps</b>	81.00	80.00	1.00	79.00
<b>3130 SHERIFF-WARRANT EXECUTION</b>				
Summary for 'DEPT' = 3130 (89 detail records)				
<b>Sum</b>	3,034.50	1,034.10	130.10	1,870.30
<b>Avg</b>	34.10	15.67	16.26	23.98
<b>Min</b>	0.10	0.10	0.20	0.50
<b>Max</b>	233.20	108.80	65.60	182.00
<b>Total Emps</b>	89.00	66.00	8.00	78.00
<b>3131 SHERIFF-FUGITIVE</b>				
Summary for 'DEPT' = 3131 (20 detail records)				
<b>Sum</b>	1,359.40	209.10	51.10	1,099.20
<b>Avg</b>	67.97	12.30	10.22	73.28
<b>Min</b>	3.00	0.20	2.60	3.00
<b>Max</b>	199.50	47.50	15.40	163.50
<b>Total Emps</b>	20.00	17.00	5.00	15.00
<b>3132 SHERIFF-CIVIL</b>				
Summary for 'DEPT' = 3132 (3 detail records)				
<b>Sum</b>	115.50	39.30	57.50	18.70
<b>Avg</b>	38.50	13.10	57.50	9.35
<b>Min</b>	7.50	6.00	57.50	1.50
<b>Max</b>	77.30	19.80	57.50	17.20
<b>Total Emps</b>	3.00	3.00	1.00	2.00
<b>3133 SHERIFF-FLEET</b>				
Summary for 'DEPT' = 3133 (53 detail records)				
<b>Sum</b>	730.80	238.10	25.90	466.80
<b>Avg</b>	13.79	5.41	4.32	10.61
<b>Min</b>	0.30	0.10	0.60	0.30
<b>Max</b>	83.00	21.40	8.40	61.60
<b>Total Emps</b>	53.00	44.00	6.00	44.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3134 SHERIFF-CRIMINAL INV</b>				
Summary for 'DEPT' = 3134 (13 detail records)				
<b>Sum</b>	408.80	200.60	9.50	198.70
<b>Avg</b>	31.45	16.72	9.50	24.84
<b>Min</b>	0.50	8.00	9.50	0.50
<b>Max</b>	89.00	42.50	9.50	51.50
<b>Total Emps</b>	13.00	12.00	1.00	8.00
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>				
Summary for 'DEPT' = 3135 (7 detail records)				
<b>Sum</b>	794.00	292.00		502.00
<b>Avg</b>	113.43	41.71		71.71
<b>Min</b>	11.00	5.00		3.00
<b>Max</b>	302.50	184.00		118.50
<b>Total Emps</b>	7.00	7.00	0.00	7.00
<b>3137 SHERIFF- FREEWAY MGMT</b>				
Summary for 'DEPT' = 3137 (190 detail records)				
<b>Sum</b>	11,459.72	3,875.27	293.80	7,290.65
<b>Avg</b>	60.31	21.41	29.38	40.96
<b>Min</b>	0.40	0.10	1.50	0.20
<b>Max</b>	262.00	132.80	69.60	208.00
<b>Total Emps</b>	190.00	181.00	10.00	178.00
<b>3140 SHERIFF-DETENTION ADMIN</b>				
Summary for 'DEPT' = 3140 (21 detail records)				
<b>Sum</b>	554.80	230.20	322.30	2.30
<b>Avg</b>	26.42	10.96	16.96	0.77
<b>Min</b>	0.40	0.10	0.10	0.60
<b>Max</b>	73.70	32.10	49.30	1.00
<b>Total Emps</b>	21.00	21.00	19.00	3.00
<b>3141 SHERIFF-STER TOWER-NORTH</b>				
Summary for 'DEPT' = 3141 (488 detail records)				
<b>Sum</b>	12,004.20	3,364.00	8,424.50	215.70
<b>Avg</b>	24.60	7.54	17.96	10.27
<b>Min</b>	-5.90	-7.20	0.10	0.50
<b>Max</b>	269.70	75.90	251.70	38.40
<b>Total Emps</b>	488.00	446.00	469.00	21.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3142 SHERIFF-STER.TOWER WEST</b>				
Summary for 'DEPT' = 3142 (391 detail records)				
<b>Sum</b>	9,238.73	2,758.07	6,387.16	93.50
<b>Avg</b>	23.63	8.18	17.26	5.84
<b>Min</b>	0.10	0.10	0.10	0.10
<b>Max</b>	325.90	100.30	290.90	43.40
<b>Total Emps</b>	391.00	337.00	370.00	16.00
<b>3144 SHERIFF - KAYS JAIL</b>				
Summary for 'DEPT' = 3144 (127 detail records)				
<b>Sum</b>	1,151.02	284.83	865.09	1.10
<b>Avg</b>	9.06	3.31	8.01	0.37
<b>Min</b>	0.00	-7.00	0.00	0.10
<b>Max</b>	101.10	16.90	85.60	0.90
<b>Total Emps</b>	127.00	86.00	108.00	3.00
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>				
Summary for 'DEPT' = 3145 (140 detail records)				
<b>Sum</b>	564.40	158.40	393.30	12.70
<b>Avg</b>	4.03	1.54	3.17	3.17
<b>Min</b>	0.10	0.10	0.10	0.30
<b>Max</b>	33.30	17.40	32.80	6.50
<b>Total Emps</b>	140.00	103.00	124.00	4.00
<b>3146 SHERIFF - DECKER</b>				
Summary for 'DEPT' = 3146 (166 detail records)				
<b>Sum</b>	4,358.10	1,348.82	2,962.98	46.30
<b>Avg</b>	26.25	11.73	20.02	15.43
<b>Min</b>	0.10	0.10	0.10	0.20
<b>Max</b>	161.30	44.30	152.70	45.10
<b>Total Emps</b>	166.00	115.00	148.00	3.00
<b>3147 SHERIFF-CENTRAL INTAKE</b>				
Summary for 'DEPT' = 3147 (149 detail records)				
<b>Sum</b>	3,207.05	931.90	1,949.45	325.70
<b>Avg</b>	21.52	9.14	15.98	27.14
<b>Min</b>	-4.70	0.00	-4.70	5.30
<b>Max</b>	327.40	60.10	267.30	62.00
<b>Total Emps</b>	149.00	102.00	122.00	12.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3148 SHERIFF-KAYS TOWER</b>				
Summary for 'DEPT' = 3148 (314 detail records)				
<b>Sum</b>	10,457.10	2,328.50	8,028.10	100.50
<b>Avg</b>	33.30	8.23	26.50	7.73
<b>Min</b>	0.10	0.10	0.10	0.10
<b>Max</b>	265.90	80.20	243.60	21.80
<b>Total Emps</b>	314.00	283.00	303.00	13.00
<b>3150 SHERIFF-INTAKE RELEASE</b>				
Summary for 'DEPT' = 3150 (247 detail records)				
<b>Sum</b>	3,265.74	1,109.97	1,328.90	826.87
<b>Avg</b>	13.22	6.24	8.05	14.01
<b>Min</b>	-1.80	-7.30	0.00	0.40
<b>Max</b>	187.90	70.40	101.90	117.50
<b>Total Emps</b>	247.00	178.00	165.00	59.00
<b>3151 SHERIFF-INMATE PROGRAMS</b>				
Summary for 'DEPT' = 3151 (5 detail records)				
<b>Sum</b>	218.80	126.10	92.70	
<b>Avg</b>	43.76	25.22	18.54	
<b>Min</b>	9.40	1.30	3.00	
<b>Max</b>	91.30	56.50	35.90	
<b>Total Emps</b>	5.00	5.00	5.00	0.00
<b>3152 SHERIFF-FOOD SERVICE</b>				
Summary for 'DEPT' = 3152 (33 detail records)				
<b>Sum</b>	836.40	305.90	530.50	
<b>Avg</b>	25.35	10.20	16.08	
<b>Min</b>	0.50	0.20	0.50	
<b>Max</b>	189.50	75.80	113.70	
<b>Total Emps</b>	33.00	30.00	33.00	0.00
<b>3153 SHERIFF-LAUNDRY SERVICE</b>				
Summary for 'DEPT' = 3153 (23 detail records)				
<b>Sum</b>	338.90	111.10	227.80	
<b>Avg</b>	14.73	5.05	9.90	
<b>Min</b>	1.20	0.30	0.20	
<b>Max</b>	49.20	14.70	48.90	
<b>Total Emps</b>	23.00	22.00	23.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3210 CONSTABLE PREC 1</b>				
Summary for 'DEPT' = 3210 (45 detail records)				
<b>Sum</b>	238.00	90.50	6.80	140.70
<b>Avg</b>	5.29	3.12	1.13	4.69
<b>Min</b>	0.10	0.10	0.10	0.50
<b>Max</b>	16.00	16.00	3.70	11.00
<b>Total Emps</b>	45.00	29.00	6.00	30.00
<b>3220 CONSTABLE PREC 2</b>				
Summary for 'DEPT' = 3220 (45 detail records)				
<b>Sum</b>	853.40	207.30	127.20	518.90
<b>Avg</b>	18.96	7.40	14.13	15.72
<b>Min</b>	1.00	1.00	4.30	1.00
<b>Max</b>	65.10	18.00	22.70	48.60
<b>Total Emps</b>	45.00	28.00	9.00	33.00
<b>3230 CONSTABLE PREC 3</b>				
Summary for 'DEPT' = 3230 (27 detail records)				
<b>Sum</b>	155.10	78.60	5.30	71.20
<b>Avg</b>	5.74	3.42	1.33	5.09
<b>Min</b>	0.10	0.10	0.20	1.00
<b>Max</b>	16.10	15.90	2.90	9.40
<b>Total Emps</b>	27.00	23.00	4.00	14.00
<b>3240 CONSTABLE PREC 4</b>				
Summary for 'DEPT' = 3240 (15 detail records)				
<b>Sum</b>	39.80	27.40	8.40	4.00
<b>Avg</b>	2.65	2.74	1.68	1.00
<b>Min</b>	0.20	0.10	0.40	1.00
<b>Max</b>	12.00	12.00	5.90	1.00
<b>Total Emps</b>	15.00	10.00	5.00	4.00
<b>3250 CONSTABLE PREC 5</b>				
Summary for 'DEPT' = 3250 (50 detail records)				
<b>Sum</b>	1,669.10	852.10	148.50	668.50
<b>Avg</b>	33.38	18.52	13.50	17.14
<b>Min</b>	2.80	0.40	2.80	0.00
<b>Max</b>	114.00	43.00	71.60	89.00
<b>Total Emps</b>	50.00	46.00	11.00	39.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>3311 ME-CRIME LABORATORY</b>				
Summary for 'DEPT' = 3311 (12 detail records)				
<b>Sum</b>	358.90	353.80	5.10	
<b>Avg</b>	29.91	29.48	0.85	
<b>Min</b>	7.10	7.10	0.20	
<b>Max</b>	62.20	62.20	1.60	
<b>Total Emps</b>	12.00	12.00	6.00	0.00
<b>3312 MEDICAL EXAMINER</b>				
Summary for 'DEPT' = 3312 (34 detail records)				
<b>Sum</b>	1,195.40	1,036.70	158.70	
<b>Avg</b>	35.16	31.42	5.12	
<b>Min</b>	0.80	0.30	0.10	
<b>Max</b>	167.90	162.00	14.60	
<b>Total Emps</b>	34.00	33.00	31.00	0.00
<b>3313 BREATH ALCOHOL TECH SUP</b>				
Summary for 'DEPT' = 3313 (1 detail record)				
<b>Sum</b>	54.70	54.60	0.10	
<b>Avg</b>	54.70	54.60	0.10	
<b>Min</b>	54.70	54.60	0.10	
<b>Max</b>	54.70	54.60	0.10	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>3330 PUBLIC SERVICE PROGRAM</b>				
Summary for 'DEPT' = 3330 (1 detail record)				
<b>Sum</b>	8.00		8.00	
<b>Avg</b>	8.00		8.00	
<b>Min</b>	8.00		8.00	
<b>Max</b>	8.00		8.00	
<b>Total Emps</b>	1.00	0.00	1.00	0.00
<b>3340 SECURITY AND EMGCY MGMT</b>				
Summary for 'DEPT' = 3340 (34 detail records)				
<b>Sum</b>	1,079.43	377.50	513.55	188.38
<b>Avg</b>	31.75	13.48	17.12	62.79
<b>Min</b>	0.20	0.00	0.20	12.00
<b>Max</b>	161.20	69.80	88.80	91.40
<b>Total Emps</b>	34.00	28.00	30.00	3.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4011 DISTRICT ATTORNEY</b>				
Summary for 'DEPT' = 4011 (145 detail records)				
<b>Sum</b>	8,388.70	4,321.10	1,990.00	2,077.60
<b>Avg</b>	57.85	30.22	21.40	41.55
<b>Min</b>	0.20	0.10	0.10	0.50
<b>Max</b>	244.50	142.80	89.70	158.90
<b>Total Emps</b>	145.00	143.00	93.00	50.00
<b>4012 DISTRICT ATTY SPEC ALLOC</b>				
Summary for 'DEPT' = 4012 (1 detail record)				
<b>Sum</b>	80.10	33.50	46.60	
<b>Avg</b>	80.10	33.50	46.60	
<b>Min</b>	80.10	33.50	46.60	
<b>Max</b>	80.10	33.50	46.60	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4014 JAIL DIVERSION</b>				
Summary for 'DEPT' = 4014 (3 detail records)				
<b>Sum</b>	202.40	54.50	147.90	
<b>Avg</b>	67.47	27.25	49.30	
<b>Min</b>	1.00	26.30	1.00	
<b>Max</b>	170.70	28.20	142.50	
<b>Total Emps</b>	3.00	2.00	3.00	0.00
<b>4015 DIVERT COURT</b>				
Summary for 'DEPT' = 4015 (2 detail records)				
<b>Sum</b>	132.30	100.30	32.00	
<b>Avg</b>	66.15	50.15	16.00	
<b>Min</b>	40.00	15.70	7.70	
<b>Max</b>	92.30	84.60	24.30	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>4020 DISTRICT CLERK</b>				
Summary for 'DEPT' = 4020 (199 detail records)				
<b>Sum</b>	1,665.80	723.50	942.30	
<b>Avg</b>	8.37	4.36	5.18	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	113.10	63.10	86.30	
<b>Total Emps</b>	199.00	166.00	182.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4031 COUNTY CLERK</b>				
Summary for 'DEPT' = 4031 (115 detail records)				
<b>Sum</b>	1,568.50	673.80	894.20	0.50
<b>Avg</b>	13.64	7.25	8.85	0.50
<b>Min</b>	0.10	0.00	0.10	0.50
<b>Max</b>	257.70	85.50	172.20	0.50
<b>Total Emps</b>	115.00	93.00	101.00	1.00
<b>4032 COUNTY CLERK COLLECTIONS</b>				
Summary for 'DEPT' = 4032 (4 detail records)				
<b>Sum</b>	9.50	8.70	0.80	
<b>Avg</b>	2.38	2.90	0.27	
<b>Min</b>	0.10	0.30	0.10	
<b>Max</b>	8.00	8.00	0.40	
<b>Total Emps</b>	4.00	3.00	3.00	0.00
<b>4033 TRUANCY COURT</b>				
Summary for 'DEPT' = 4033 (24 detail records)				
<b>Sum</b>	956.60	404.20	552.40	
<b>Avg</b>	39.86	17.57	23.02	
<b>Min</b>	0.60	0.30	0.30	
<b>Max</b>	168.80	101.10	82.40	
<b>Total Emps</b>	24.00	23.00	24.00	0.00
<b>4040 PUBLIC DEFENDER</b>				
Summary for 'DEPT' = 4040 (13 detail records)				
<b>Sum</b>	546.20	415.20	131.00	
<b>Avg</b>	42.02	31.94	10.92	
<b>Min</b>	1.00	0.80	0.20	
<b>Max</b>	195.70	166.50	29.20	
<b>Total Emps</b>	13.00	13.00	12.00	0.00
<b>4051 DISTRICT COURT ADMIN</b>				
Summary for 'DEPT' = 4051 (1 detail record)				
<b>Sum</b>	8.30	2.60	5.70	
<b>Avg</b>	8.30	2.60	5.70	
<b>Min</b>	8.30	2.60	5.70	
<b>Max</b>	8.30	2.60	5.70	
<b>Total Emps</b>	1.00	1.00	1.00	0.00



# Comp Time Earned - Dept

09/27/08 to 09/25/09

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4056 DOMESTIC RELATIONS</b>				
Summary for 'DEPT' = 4056 (14 detail records)				
<b>Sum</b>	469.40	228.30	241.10	
<b>Avg</b>	33.53	16.31	17.22	
<b>Min</b>	2.00	1.40	0.40	
<b>Max</b>	227.50	99.50	128.00	
<b>Total Emps</b>	14.00	14.00	14.00	0.00
<b>4060 JURY CENTRAL (PETIT)</b>				
Summary for 'DEPT' = 4060 (7 detail records)				
<b>Sum</b>	95.20	43.50	51.70	
<b>Avg</b>	13.60	6.21	7.39	
<b>Min</b>	5.90	1.60	3.00	
<b>Max</b>	24.20	11.60	15.80	
<b>Total Emps</b>	7.00	7.00	7.00	0.00
<b>4470 CRIM DISTRICT CT MANAGER</b>				
Summary for 'DEPT' = 4470 (1 detail record)				
<b>Sum</b>	0.90	0.60	0.30	
<b>Avg</b>	0.90	0.60	0.30	
<b>Min</b>	0.90	0.60	0.30	
<b>Max</b>	0.90	0.60	0.30	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4620 COURT COUNTY CRIMNL ADMIN</b>				
Summary for 'DEPT' = 4620 (1 detail record)				
<b>Sum</b>	6.30	2.60	3.70	
<b>Avg</b>	6.30	2.60	3.70	
<b>Min</b>	6.30	2.60	3.70	
<b>Max</b>	6.30	2.60	3.70	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4701 COURT PROBATE</b>				
Summary for 'DEPT' = 4701 (1 detail record)				
<b>Sum</b>	0.60	0.50	0.10	
<b>Avg</b>	0.60	0.50	0.10	
<b>Min</b>	0.60	0.50	0.10	
<b>Max</b>	0.60	0.50	0.10	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4703 COURT PROBATE NO 3</b>				
Summary for 'DEPT' = 4703 (3 detail records)				
<b>Sum</b>	4.80	2.50	2.30	
<b>Avg</b>	1.60	0.83	0.77	
<b>Min</b>	0.90	0.40	0.50	
<b>Max</b>	2.40	1.60	1.00	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>4811 J P 1 1</b>				
Summary for 'DEPT' = 4811 (21 detail records)				
<b>Sum</b>	61.70	36.90	24.80	
<b>Avg</b>	2.94	1.94	1.24	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	16.70	13.20	6.20	
<b>Total Emps</b>	21.00	19.00	20.00	0.00
<b>4812 J P 1 2</b>				
Summary for 'DEPT' = 4812 (7 detail records)				
<b>Sum</b>	54.70	14.80	39.90	
<b>Avg</b>	7.81	7.40	6.65	
<b>Min</b>	2.30	2.30	3.00	
<b>Max</b>	24.80	12.50	12.30	
<b>Total Emps</b>	7.00	2.00	6.00	0.00
<b>4821 J P 2 1</b>				
Summary for 'DEPT' = 4821 (12 detail records)				
<b>Sum</b>	67.00	16.60	50.40	
<b>Avg</b>	5.58	2.37	5.04	
<b>Min</b>	3.50	0.20	2.00	
<b>Max</b>	8.80	6.60	8.80	
<b>Total Emps</b>	12.00	7.00	10.00	0.00
<b>4822 J P 2 2</b>				
Summary for 'DEPT' = 4822 (17 detail records)				
<b>Sum</b>	170.60	59.60	111.00	
<b>Avg</b>	10.04	4.58	6.94	
<b>Min</b>	0.20	0.30	0.20	
<b>Max</b>	38.10	12.50	25.60	
<b>Total Emps</b>	17.00	13.00	16.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4831 JP 3 1</b>				
Summary for 'DEPT' = 4831 (14 detail records)				
<b>Sum</b>	324.20	130.80	193.40	
<b>Avg</b>	23.16	10.06	13.81	
<b>Min</b>	2.00	1.40	2.00	
<b>Max</b>	80.80	34.20	46.60	
<b>Total Emps</b>	14.00	13.00	14.00	0.00
<b>4832 JP 3 2</b>				
Summary for 'DEPT' = 4832 (6 detail records)				
<b>Sum</b>	59.30	21.20	38.10	
<b>Avg</b>	9.88	4.24	6.35	
<b>Min</b>	0.50	0.60	0.50	
<b>Max</b>	18.60	10.40	14.40	
<b>Total Emps</b>	6.00	5.00	6.00	0.00
<b>4833 JP 3 3</b>				
Summary for 'DEPT' = 4833 (10 detail records)				
<b>Sum</b>	9.70	6.10	3.60	
<b>Avg</b>	0.97	0.61	0.60	
<b>Min</b>	0.50	0.30	0.30	
<b>Max</b>	3.10	1.30	2.10	
<b>Total Emps</b>	10.00	10.00	6.00	0.00
<b>4841 JP 4 1</b>				
Summary for 'DEPT' = 4841 (9 detail records)				
<b>Sum</b>	6.30	4.00	2.30	
<b>Avg</b>	0.70	0.67	0.46	
<b>Min</b>	0.20	0.20	0.20	
<b>Max</b>	1.90	1.90	0.60	
<b>Total Emps</b>	9.00	6.00	5.00	0.00
<b>4842 JP 4 2</b>				
Summary for 'DEPT' = 4842 (8 detail records)				
<b>Sum</b>	272.50	101.70	170.80	
<b>Avg</b>	34.06	12.71	21.35	
<b>Min</b>	3.00	1.00	2.00	
<b>Max</b>	110.10	32.30	77.80	
<b>Total Emps</b>	8.00	8.00	8.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>4851 JP 5 1</b>				
Summary for 'DEPT' = 4851 (9 detail records)				
Sum	141.90	18.90	123.00	
Avg	15.77	3.78	13.67	
Min	5.50	0.30	3.50	
Max	28.80	14.10	28.80	
Total Emps	9.00	5.00	9.00	0.00
<b>4852 JP 5 2</b>				
Summary for 'DEPT' = 4852 (8 detail records)				
Sum	321.50	75.50	246.00	
Avg	40.19	10.79	30.75	
Min	0.50	1.00	0.50	
Max	94.70	22.50	72.20	
Total Emps	8.00	7.00	8.00	0.00
<b>5110 JUVENILE DEPT</b>				
Summary for 'DEPT' = 5110 (179 detail records)				
Sum	10,352.10	7,176.40	3,175.70	
Avg	57.83	40.77	18.46	
Min	0.10	0.20	0.10	
Max	302.10	272.40	89.90	
Total Emps	179.00	176.00	172.00	0.00
<b>5114 JUVENILE DETENTION HALL</b>				
Summary for 'DEPT' = 5114 (223 detail records)				
Sum	28,902.35	12,191.25	16,711.10	
Avg	129.61	56.44	75.28	
Min	0.40	0.10	0.20	
Max	374.20	182.10	252.70	
Total Emps	223.00	216.00	222.00	0.00
<b>5115 EMERGENCY SHELTER</b>				
Summary for 'DEPT' = 5115 (29 detail records)				
Sum	1,087.20	707.40	379.80	
Avg	37.49	24.39	13.56	
Min	0.70	0.10	1.60	
Max	128.10	102.60	40.60	
Total Emps	29.00	29.00	28.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>5116 JUV LETOT RESIDENTIAL FAC</b>				
Summary for 'DEPT' = 5116 (38 detail records)				
<b>Sum</b>	2,228.10	1,188.40	1,039.70	
<b>Avg</b>	58.63	32.12	27.36	
<b>Min</b>	3.00	1.00	1.30	
<b>Max</b>	116.00	75.90	82.10	
<b>Total Emps</b>	38.00	37.00	38.00	0.00
<b>5117 JUV-YOUTH VILLAGE</b>				
Summary for 'DEPT' = 5117 (59 detail records)				
<b>Sum</b>	4,613.70	2,816.40	1,797.30	
<b>Avg</b>	78.20	47.74	30.99	
<b>Min</b>	8.90	4.50	2.20	
<b>Max</b>	262.60	235.10	100.80	
<b>Total Emps</b>	59.00	59.00	58.00	0.00
<b>5118 JUVENILE - MEDLOCK CENTER</b>				
Summary for 'DEPT' = 5118 (70 detail records)				
<b>Sum</b>	8,765.50	3,969.47	4,796.03	
<b>Avg</b>	125.22	57.53	68.51	
<b>Min</b>	1.40	0.10	1.40	
<b>Max</b>	482.40	232.20	250.20	
<b>Total Emps</b>	70.00	69.00	70.00	0.00
<b>5210 HEALTH DEPARTMENT</b>				
Summary for 'DEPT' = 5210 (7 detail records)				
<b>Sum</b>	57.35	32.35	25.00	
<b>Avg</b>	8.19	4.62	4.17	
<b>Min</b>	0.30	0.20	0.10	
<b>Max</b>	18.10	8.50	9.60	
<b>Total Emps</b>	7.00	7.00	6.00	0.00
<b>5211 HE ENVIRONMENTAL HEALTH</b>				
Summary for 'DEPT' = 5211 (4 detail records)				
<b>Sum</b>	453.40	210.20	243.20	
<b>Avg</b>	113.35	52.55	60.80	
<b>Min</b>	7.60	3.20	4.40	
<b>Max</b>	222.60	94.60	131.50	
<b>Total Emps</b>	4.00	4.00	4.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>5212 HE PUBLIC HEALTH LAB</b>				
Summary for 'DEPT' = 5212 (7 detail records)				
<b>Sum</b>	493.70	213.10	280.60	
<b>Avg</b>	70.53	30.44	40.09	
<b>Min</b>	5.90	4.40	1.50	
<b>Max</b>	155.00	77.30	94.40	
<b>Total Emps</b>	7.00	7.00	7.00	0.00
<b>5213 HE PUBLIC NURSING</b>				
Summary for 'DEPT' = 5213 (12 detail records)				
<b>Sum</b>	441.30	120.40	320.90	
<b>Avg</b>	36.77	12.04	26.74	
<b>Min</b>	10.00	2.00	8.00	
<b>Max</b>	87.60	26.20	61.40	
<b>Total Emps</b>	12.00	10.00	12.00	0.00
<b>5214 HE COMMUNICABLE DISEASE C</b>				
Summary for 'DEPT' = 5214 (3 detail records)				
<b>Sum</b>	20.80	13.30	7.50	
<b>Avg</b>	6.93	4.43	2.50	
<b>Min</b>	2.90	2.20	0.70	
<b>Max</b>	10.80	5.80	5.00	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>5215 HE CITY/COUNTY V D CLINIC</b>				
Summary for 'DEPT' = 5215 (8 detail records)				
<b>Sum</b>	241.60	96.40	145.20	
<b>Avg</b>	30.20	12.05	18.15	
<b>Min</b>	10.20	0.20	4.10	
<b>Max</b>	65.90	36.30	31.50	
<b>Total Emps</b>	8.00	8.00	8.00	0.00
<b>5216 HE CITY/COUNTY T B CLINIC</b>				
Summary for 'DEPT' = 5216 (14 detail records)				
<b>Sum</b>	350.45	127.15	223.30	
<b>Avg</b>	25.03	10.60	18.61	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	119.10	42.30	76.80	
<b>Total Emps</b>	14.00	12.00	12.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>				
Summary for 'DEPT' = 5340 (3 detail records)				
Sum	66.50	26.50	40.00	
Avg	22.17	8.83	13.33	
Min	4.10	2.40	1.70	
Max	31.90	17.90	24.30	
Total Emps	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00120 (4795 detail records)				
Sum	166,439.72	67,505.58	79,436.74	19,497.40
Avg	34.71	16.28	20.82	25.69
Min	-5.90	-7.30	-4.70	0.00
Max	482.40	272.40	290.90	341.90
Total Emps	4,795.00	4,147.00	3,816.00	759.00

## FUND 00126

<b>00000</b>				
Summary for 'DEPT' = 00000 (6 detail records)				
Sum	72.90	13.00	59.90	
Avg	12.15	4.33	11.98	
Min	1.10	2.00	1.10	
Max	29.90	8.00	26.90	
Total Emps	6.00	3.00	5.00	0.00
Summary for 'FUND' = 00126 (6 detail records)				
Sum	72.90	13.00	59.90	
Avg	12.15	4.33	11.98	
Min	1.10	2.00	1.10	
Max	29.90	8.00	26.90	
Total Emps	6.00	3.00	5.00	0.00

## FUND 00195

<b>00000</b>				
Summary for 'DEPT' = 00000 (2 detail records)				
Sum	154.05	79.80	74.25	
Avg	77.02	39.90	37.13	
Min	3.10	1.20	1.90	
Max	150.95	78.60	72.35	
Total Emps	2.00	2.00	2.00	0.00

# Comp Time Earned - Dept

09/27/08 to 09/25/09

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
Summary for 'FUND' = 00195 (2 detail records)				
<b>Sum</b>	154.05	79.80	74.25	
<b>Avg</b>	77.02	39.90	37.13	
<b>Min</b>	3.10	1.20	1.90	
<b>Max</b>	150.95	78.60	72.35	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
Total for (4851 detail records)				
<b>Sum</b>	167,168.47	67,766.98	79,904.09	19,497.40
<b>Avg</b>	34.46	16.24	20.66	25.69
<b>Min</b>	-5.90	-7.30	-4.70	0.00
<b>Max</b>	482.40	272.40	290.90	341.90
<b>Total Emps</b>	4,851.00	4,174.00	3,868.00	759.00



# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
<b>FUND 00105</b>				
<b>DEPT 2510 ROAD &amp; BRIDGE PREC NO 1</b>				
11/7/2008	8.00		8.00	
Summary for 'DEPT' = 2510 (1 detail record)				
<b>Sum</b>	8.00		8.00	
<b>DEPT 2530 ROAD &amp; BRIDGE PREC NO 3</b>				
10/10/2008	1.70	0.30	1.40	
10/24/2008	10.00	6.00	4.00	
11/7/2008	1.40	1.40		
11/21/2008	42.40	42.40		
12/5/2008	8.90	7.00	1.90	
12/19/2008	44.80	1.00	43.80	
1/2/2009	1.20	1.20		
1/16/2009	1.00	0.70	0.30	
1/30/2009	102.60	4.60	98.00	
2/13/2009	2.40	0.80	1.60	
2/27/2009	3.80	0.10	3.70	
3/13/2009	25.80	10.30	15.50	
3/27/2009	18.70	0.60	18.10	
4/10/2009	4.60	3.00	1.60	
4/24/2009	13.90	10.50	3.40	
5/8/2009	1.70	0.20	1.50	
5/22/2009	7.30	0.80	6.50	
6/19/2009	2.40		2.40	
7/3/2009	1.60	0.80	0.80	
7/17/2009	4.30	4.30		
7/31/2009	3.30	2.80	0.50	
8/14/2009	21.00		21.00	
8/28/2009	7.00	0.20	6.80	
9/11/2009	0.50	0.10	0.40	
9/25/2009	3.70	2.40	1.30	
Summary for 'DEPT' = 2530 (25 detail records)				
<b>Sum</b>	336.00	101.50	234.50	
<b>DEPT 2540 ROAD &amp; BRIDGE PREC NO 4</b>				
10/10/2008	0.90	0.90		
10/24/2008	3.50	2.00	1.50	
11/7/2008	2.00	1.10	0.90	
11/21/2008	2.00	2.00		

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
12/5/2008	2.40	1.90	0.50	
12/19/2008	14.90	7.40	7.50	
1/2/2009	1.90	1.90		
1/16/2009	9.60	1.50	8.10	
1/30/2009	2.50	2.50		
2/13/2009	4.60	3.60	1.00	
2/27/2009	11.90	4.90	7.00	
3/13/2009	2.70	1.70	1.00	
3/27/2009	2.90	1.50	1.40	
4/10/2009	2.50	1.50	1.00	
4/24/2009	5.70	1.70	4.00	
5/8/2009	0.90		0.90	
6/19/2009	2.00	1.00	1.00	
7/3/2009	5.80	3.90	1.90	
7/17/2009	4.00		4.00	
7/31/2009	5.00	1.00	4.00	
8/14/2009	23.90	3.90	20.00	
8/28/2009	12.50	4.80	7.70	
9/11/2009	23.00	12.50	10.50	
9/25/2009	10.70	3.90	6.80	

Summary for 'DEPT' = 2540 (24 detail records)

**Sum** 157.80 67.10 90.70

Summary for 'FUND' = 00105 (50 detail records)

**Sum** 501.80 168.60 333.20

**FUND 00120**

**DEPT 1011 TRUANCY MAGISTRATE**

10/10/2008	2.40	0.40	2.00
10/24/2008	1.70		1.70
11/7/2008	1.00	0.30	0.70
11/21/2008	5.40	5.40	
12/5/2008	5.00	1.50	3.50
12/19/2008	4.30	4.00	0.30
1/2/2009	0.10	0.10	
1/16/2009	6.10	2.60	3.50
1/30/2009	4.20	4.20	
2/13/2009	9.90	2.90	7.00
2/27/2009	8.20	2.40	5.80
3/13/2009	12.30	3.70	8.60
3/27/2009	7.60	2.80	4.80
4/10/2009	11.70	6.90	4.80

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
4/24/2009	6.70	3.30	3.40	
5/8/2009	6.00	2.10	3.90	
5/22/2009	4.60	1.80	2.80	
6/19/2009	7.70	5.20	2.50	
7/3/2009	6.40	2.00	4.40	
7/17/2009	8.80	1.70	7.10	
7/31/2009	5.30	1.10	4.20	
8/14/2009	6.50	3.10	3.40	
8/28/2009	4.20	3.30	0.90	
9/11/2009	2.70	2.70		
9/25/2009	1.80	1.80		
Summary for 'DEPT' = 1011 (25 detail records)				
<b>Sum</b>	140.60	65.30	75.30	

## DEPT 1020 COMMISSIONERS COURT ADMNS

10/10/2008	4.90	3.60	1.30	
10/24/2008	8.50	4.40	4.10	
11/7/2008	6.70	3.20	3.50	
11/21/2008	9.20	9.20		
12/5/2008	15.10	11.50	3.60	
12/19/2008	11.60	11.60		
1/2/2009	2.40	2.40		
1/16/2009	10.10	5.50	4.60	
1/30/2009	9.80	9.80		
2/13/2009	11.90	6.60	5.30	
2/27/2009	9.10	8.90	0.20	
3/13/2009	13.30	4.30	9.00	
3/27/2009	14.40	8.70	5.70	
4/10/2009	21.10	3.40	17.70	
4/24/2009	15.00	4.70	10.30	
5/8/2009	9.70	3.70	6.00	
5/22/2009	11.10	9.20	1.90	
6/19/2009	9.70	6.30	3.40	
7/3/2009	12.60	5.40	7.20	
7/17/2009	10.10	7.50	2.60	
7/31/2009	10.60	4.30	6.30	
8/14/2009	12.30	8.90	3.40	
8/28/2009	11.20	3.90	7.30	
9/11/2009	1.20	1.00	0.20	
9/25/2009	3.50	3.30	0.20	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1020 (25 detail records)				
<b>Sum</b>	255.10	151.30	103.80	

## DEPT 1022 FACILITIES MANAGEMENT DPT

10/10/2008	26.70	15.10	11.60	
10/24/2008	77.20	15.20	62.00	
11/7/2008	40.78	21.08	19.70	
11/21/2008	141.20	140.40	0.80	
12/5/2008	28.70	6.40	22.30	
12/19/2008	39.20	14.20	25.00	
1/2/2009	43.80	31.40	12.40	
1/16/2009	52.80	12.90	39.90	
1/30/2009	35.40	19.00	16.40	
2/13/2009	83.10	54.60	28.50	
2/27/2009	130.80	56.60	74.20	
3/13/2009	73.40	17.30	56.10	
3/27/2009	1,287.20	148.70	1,138.50	
4/10/2009	62.90	37.90	25.00	
4/24/2009	107.70	52.70	55.00	
5/8/2009	88.60	34.90	53.70	
5/22/2009	88.90	33.60	55.30	
6/19/2009	76.80	48.10	28.70	
7/3/2009	59.50	40.40	19.10	
7/17/2009	104.80	35.80	69.00	
7/31/2009	97.23	5.90	91.33	
8/14/2009	70.50	20.30	50.20	
8/28/2009	99.00	17.80	81.20	
9/11/2009	69.92	31.92	38.00	
9/25/2009	49.50	28.50	21.00	

Summary for 'DEPT' = 1022 (25 detail records)

**Sum** 3,035.63 940.70 2,094.93

## DEPT 1023 OP. SVCS. COMMUNICATIONS

10/10/2008	15.60	7.40	8.20	
10/24/2008	14.10	6.50	7.60	
11/7/2008	17.40	4.40	13.00	
11/21/2008	2.40	2.40		
12/5/2008	12.10	10.50	1.60	
12/19/2008	12.60	12.10	0.50	
1/2/2009	7.30	7.30		
1/16/2009	13.60	13.00	0.60	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/30/2009	11.20	11.20		
2/13/2009	11.60	11.10	0.50	
2/27/2009	10.70	8.20	2.50	
3/13/2009	11.30	5.00	6.30	
3/27/2009	13.90	10.10	3.80	
4/10/2009	12.50	8.30	4.20	
4/24/2009	9.30	2.20	7.10	
5/8/2009	14.90	10.90	4.00	
5/22/2009	14.50	10.30	4.20	
6/19/2009	12.90	4.60	8.30	
7/3/2009	16.10	11.30	4.80	
7/17/2009	15.90	7.00	8.90	
7/31/2009	13.50	9.00	4.50	
8/14/2009	11.00	10.00	1.00	
8/28/2009	13.90	9.00	4.90	
9/11/2009	14.10	10.10	4.00	
9/25/2009	15.60	7.60	8.00	
Summary for 'DEPT' = 1023 (25 detail records)				
<b>Sum</b>	318.00	209.50	108.50	

## DEPT 1024 COMMUNICATION & CENT SERV

10/10/2008	11.20	1.00	10.20	
10/24/2008	8.00	6.50	1.50	
11/7/2008	7.50	2.90	4.60	
11/21/2008	1.00	1.00		
12/5/2008	5.60	2.70	2.90	
12/19/2008	10.95	4.55	6.40	
1/2/2009	6.20	6.20		
1/16/2009	6.00	1.30	4.70	
1/30/2009	17.20	17.20		
2/13/2009	11.60	5.50	6.10	
2/27/2009	9.30	2.00	7.30	
3/13/2009	12.10	2.00	10.10	
3/27/2009	10.70	4.50	6.20	
4/10/2009	12.50	5.50	7.00	
4/24/2009	10.40	3.00	7.40	
5/8/2009	3.80	1.10	2.70	
5/22/2009	12.00	2.30	9.70	
6/19/2009	3.90	0.70	3.20	
7/3/2009	8.30	5.60	2.70	
7/17/2009	7.70	1.00	6.70	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
7/31/2009	4.50	0.80	3.70	
8/14/2009	1.90	0.80	1.10	
8/28/2009	10.70	0.80	9.90	
9/11/2009	12.60	11.90	0.70	
9/25/2009	12.40	2.80	9.60	
Summary for 'DEPT' = 1024 (25 detail records)				
<b>Sum</b>	218.05	93.65	124.40	

## DEPT 1027 AUTO. SVC CENTER (ASC)

10/10/2008	6.90	0.30	6.60	
10/24/2008	5.70	1.90	3.80	
11/7/2008	7.50	1.90	5.60	
11/21/2008	9.40	9.40		
12/5/2008	7.20	3.20	4.00	
12/19/2008	7.00	1.30	5.70	
1/2/2009	4.20	4.20		
1/16/2009	5.50	0.40	5.10	
1/30/2009	3.20	3.20		
2/13/2009	7.90	1.90	6.00	
2/27/2009	6.70	1.70	5.00	
3/13/2009	6.80	0.70	6.10	
3/27/2009	3.70	1.10	2.60	
4/10/2009	3.60	0.30	3.30	
4/24/2009	7.20	2.20	5.00	
5/8/2009	5.40	1.50	3.90	
5/22/2009	4.90	2.50	2.40	
6/19/2009	7.20	1.00	6.20	
7/3/2009	6.30	2.70	3.60	
7/17/2009	6.90	1.30	5.60	
7/31/2009	4.60	1.00	3.60	
8/14/2009	5.20	0.70	4.50	
8/28/2009	8.90	2.50	6.40	
9/11/2009	5.60	3.40	2.20	
9/25/2009	7.20	0.70	6.50	
Summary for 'DEPT' = 1027 (25 detail records)				
<b>Sum</b>	154.70	51.00	103.70	

## DEPT 1028 FACILITIES- QUALITY ASSURANCE

9/25/2009	36.80	8.10	28.70	
Summary for 'DEPT' = 1028 (1 detail record)				
<b>Sum</b>	36.80	8.10	28.70	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 1035 ASSESSOR COLLECTOR</b>				
10/10/2008	192.45	69.70	122.75	
10/24/2008	104.70	62.20	42.50	
11/7/2008	149.10	59.65	89.45	
11/21/2008	197.60	197.60		
12/5/2008	170.25	83.60	86.65	
12/19/2008	107.85	54.95	52.90	
1/2/2009	141.60	141.60		
1/16/2009	262.05	60.10	201.95	
1/30/2009	424.75	424.55	0.20	
2/13/2009	854.80	203.60	651.20	
2/27/2009	311.45	104.20	207.25	
3/13/2009	476.45	118.55	357.90	
3/27/2009	269.80	89.35	180.45	
4/10/2009	496.15	153.40	342.75	
4/24/2009	380.20	157.30	222.90	
5/8/2009	400.40	137.70	262.70	
5/22/2009	333.60	154.70	178.90	
6/19/2009	359.20	135.80	223.40	
7/3/2009	327.70	241.70	86.00	
7/17/2009	320.70	144.70	176.00	
7/31/2009	291.40	138.00	153.40	
8/14/2009	278.90	126.50	152.40	
8/28/2009	239.10	125.30	113.80	
9/11/2009	292.50	170.80	121.70	
9/25/2009	226.60	111.10	115.50	
Summary for 'DEPT' = 1035 (25 detail records)				
<b>Sum</b>	7,609.30	3,466.65	4,142.65	

## DEPT 1040 HR/CIVIL SERVICE

10/10/2008	0.30		0.30	
10/24/2008	0.50		0.50	
11/7/2008	0.30		0.30	
11/21/2008	0.60	0.60		
12/5/2008	0.70	0.20	0.50	
1/2/2009	0.30	0.30		
1/16/2009	0.60	0.20	0.40	
1/30/2009	0.20	0.20		
2/13/2009	3.00	0.30	2.70	
2/27/2009	1.70	0.10	1.60	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
3/13/2009	0.20		0.20	
3/27/2009	0.60	0.60		
4/10/2009	0.20	0.20		
4/24/2009	0.40		0.40	
5/8/2009	0.70	0.20	0.50	
5/22/2009	0.50	0.20	0.30	
6/19/2009	3.90	3.50	0.40	
7/3/2009	0.60	0.30	0.30	
7/17/2009	0.80	0.70	0.10	
7/31/2009	0.40		0.40	
8/14/2009	2.70	0.40	2.30	
8/28/2009	0.40	0.10	0.30	
9/11/2009	4.70	2.20	2.50	
9/25/2009	0.10		0.10	
Summary for 'DEPT' = 1040 (24 detail records)				
<b>Sum</b>	24.40	10.30	14.10	

## DEPT 1050 COUNTY TREASURER

10/24/2008	1.00	0.30	0.70	
11/21/2008	1.20	1.20		
12/5/2008	1.90	1.60	0.30	
1/16/2009	1.30	0.20	1.10	
1/30/2009	1.80	1.80		
2/13/2009	0.20		0.20	
2/27/2009	0.30		0.30	
3/13/2009	0.60	0.60		
3/27/2009	0.20		0.20	
4/10/2009	0.40		0.40	
4/24/2009	0.10		0.10	
5/8/2009	0.20	0.20		
5/22/2009	0.10	0.10		
7/3/2009	0.10	0.10		
7/31/2009	2.10	1.70	0.40	
8/14/2009	1.30	0.50	0.80	
8/28/2009	0.20		0.20	
9/25/2009	0.10	0.10		
Summary for 'DEPT' = 1050 (18 detail records)				
<b>Sum</b>	13.10	8.40	4.70	

## DEPT 1070 COUNTY AUDITOR

10/10/2008	52.10	15.60	36.50	
------------	-------	-------	-------	--



# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
10/24/2008	58.50	30.40	28.10	
11/7/2008	23.25	16.50	6.75	
11/21/2008	8.40	8.40		
12/5/2008	27.45	24.05	3.40	
12/19/2008	23.75	13.25	10.50	
1/2/2009	11.00	11.00		
1/16/2009	38.15	16.50	21.65	
1/30/2009	36.55	36.55		
2/13/2009	27.55	14.35	13.20	
2/27/2009	28.60	15.10	13.50	
3/13/2009	26.30	17.95	8.35	
3/27/2009	18.40	12.70	5.70	
4/10/2009	20.80	13.10	7.70	
4/24/2009	14.20	7.80	6.40	
5/8/2009	14.25	8.40	5.85	
5/22/2009	14.20	9.60	4.60	
6/19/2009	14.60	13.60	1.00	
7/3/2009	9.77	8.17	1.60	
7/17/2009	10.10	8.30	1.80	
7/31/2009	11.35	9.90	1.45	
8/14/2009	13.00	9.60	3.40	
8/28/2009	13.90	11.30	2.60	
9/11/2009	19.80	17.30	2.50	
9/25/2009	14.45	11.70	2.75	
Summary for 'DEPT' = 1070 (25 detail records)				
<b>Sum</b>	550.42	361.12	189.30	

## DEPT 1080 PURCHASING DEPARTMENT

10/10/2008	9.00	4.60	4.40	
10/24/2008	10.60	7.80	2.80	
11/7/2008	11.70	5.30	6.40	
11/21/2008	1.40	1.40		
12/5/2008	11.00	5.20	5.80	
12/19/2008	7.70	4.70	3.00	
1/2/2009	4.40	4.40		
1/16/2009	22.10	3.90	18.20	
1/30/2009	8.40	8.40		
2/13/2009	9.70	6.10	3.60	
2/27/2009	13.10	3.70	9.40	
3/13/2009	11.80	2.90	8.90	
3/27/2009	9.30	5.90	3.40	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
4/10/2009	8.90	6.30	2.60	
4/24/2009	7.90	4.30	3.60	
5/8/2009	14.40	5.30	9.10	
5/22/2009	4.00	3.70	0.30	
6/19/2009	8.70	1.30	7.40	
7/3/2009	3.70	3.50	0.20	
7/17/2009	2.10	1.80	0.30	
7/31/2009	1.00	0.80	0.20	
8/14/2009	1.20	0.10	1.10	
8/28/2009	7.60	1.50	6.10	
9/11/2009	0.80	0.80		
9/25/2009	1.70	1.40	0.30	
Summary for 'DEPT' = 1080 (25 detail records)				
<b>Sum</b>	192.20	95.10	97.10	

## DEPT 1110 COUNTY EMPLOYEE HEALTH CL

10/10/2008	0.30	0.30		
12/5/2008	0.10	0.10		
12/19/2008	0.20	0.10	0.10	
3/13/2009	0.10	0.10		
3/27/2009	0.20	0.20		
6/19/2009	0.10	0.10		
7/3/2009	0.30	0.30		
Summary for 'DEPT' = 1110 (7 detail records)				
<b>Sum</b>	1.30	1.20	0.10	

## DEPT 1210 ELECTIONS DEPT COUNTY

10/10/2008	547.00	19.50	527.50	
10/24/2008	277.50	24.00	253.50	
11/7/2008	373.80	13.30	360.50	
12/5/2008	52.50	15.70	36.80	
12/19/2008	24.00	22.70	1.30	
1/16/2009	13.60	9.30	4.30	
1/30/2009	1.20	1.20		
2/13/2009	5.30	1.30	4.00	
2/27/2009	10.40	10.40		
3/13/2009	2.10	2.10		
3/27/2009	3.00	2.00	1.00	
4/10/2009	6.70	4.10	2.60	
4/24/2009	23.70	23.70		
5/8/2009	8.00		8.00	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
7/3/2009	1.70	0.70	1.00	
7/17/2009	17.50		1.50	16.00
7/31/2009	18.30	9.30	1.00	8.00
8/14/2009	20.90	8.00	12.90	
8/28/2009	8.00			8.00
9/11/2009	48.60	33.00	5.60	10.00
9/25/2009	36.50	1.00	1.00	34.50
Summary for 'DEPT' = 1210 (21 detail records)				
<b>Sum</b>	1,500.30	201.30	1,222.50	76.50

## DEPT 2010 PUBLIC WORKS ENGINEERING

10/10/2008	3.10	2.90	0.20	
10/24/2008	4.50	4.30	0.20	
11/7/2008	14.10	1.40	12.70	
11/21/2008	16.20	16.20		
12/5/2008	8.70	4.20	4.50	
12/19/2008	24.30	4.40	19.90	
1/2/2009	10.30	10.30		
1/16/2009	22.40	2.90	19.50	
1/30/2009	10.10	10.10		
2/13/2009	25.30	2.10	23.20	
2/27/2009	23.00	3.90	19.10	
3/13/2009	16.80	3.70	13.10	
3/27/2009	16.75	2.85	13.90	
4/10/2009	18.20	0.20	18.00	
4/24/2009	13.30	1.30	12.00	
5/8/2009	20.70	0.80	19.90	
5/22/2009	12.40	2.70	9.70	
6/19/2009	29.50	2.20	27.30	
7/3/2009	13.20	5.50	7.70	
7/17/2009	10.20	1.10	9.10	
7/31/2009	21.20	11.90	9.30	
8/14/2009	29.70	9.70	20.00	
8/28/2009	16.60	3.40	13.20	
9/11/2009	13.00	2.50	10.50	
9/25/2009	12.00	5.20	6.80	
Summary for 'DEPT' = 2010 (25 detail records)				
<b>Sum</b>	405.55	115.75	289.80	

## DEPT 2050 AG SERVICES COOP EXT DEPT

10/10/2008	0.60	0.00	0.60	
------------	------	------	------	--

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
10/24/2008	0.80	0.40	0.40	
11/7/2008	1.00		1.00	
11/21/2008	0.80	0.80		
12/19/2008	0.20		0.20	
1/2/2009	0.20	0.20		
1/16/2009	0.60	0.60		
1/30/2009	0.80	0.80		
2/13/2009	1.80	1.00	0.80	
2/27/2009	3.00	2.40	0.60	
3/13/2009	1.50	1.00	0.50	
3/27/2009	1.30	1.10	0.20	
4/10/2009	1.10	0.40	0.70	
4/24/2009	1.70	0.40	1.30	
5/8/2009	1.80	1.80		
5/22/2009	1.00	1.00		
6/19/2009	1.20	1.20		
7/3/2009	2.10	1.70	0.40	
7/17/2009	1.80		1.80	
7/31/2009	1.20	1.20		
8/14/2009	1.70	1.10	0.60	
8/28/2009	5.20	3.40	1.80	
9/11/2009	1.60	1.60		
9/25/2009	3.10	0.20	2.90	
Summary for 'DEPT' = 2050 (24 detail records)				
<b>Sum</b>	36.10	22.30	13.80	

## DEPT 2060 VETERANS COUNTY SERVICES

12/19/2008	4.00		4.00	
1/2/2009	6.00	6.00		
1/30/2009	6.00	6.00		
2/27/2009	15.00	15.00		
5/22/2009	8.50	2.50	6.00	
6/19/2009	18.00		18.00	
7/3/2009	24.00	7.00	17.00	
7/17/2009	2.00	2.00		
7/31/2009	6.00		6.00	
8/14/2009	5.50	5.50		
8/28/2009	3.00		3.00	
9/11/2009	11.80	4.80	7.00	
9/25/2009	11.50	5.50	6.00	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 2060 (13 detail records)				
<b>Sum</b>	121.30	54.30	67.00	
<b>DEPT 2070 HHS/WELFARE</b>				
10/10/2008	0.40	0.40		
10/24/2008	1.80	1.50	0.30	
11/7/2008	0.40	0.30	0.10	
11/21/2008	4.40	4.40		
12/5/2008	0.60	0.50	0.10	
12/19/2008	0.30	0.20	0.10	
1/16/2009	0.30		0.30	
1/30/2009	3.30	3.30		
2/13/2009	1.50	0.60	0.90	
2/27/2009	0.70		0.70	
3/27/2009	0.30		0.30	
4/10/2009	0.20		0.20	
5/8/2009	5.40	0.20	5.20	
6/19/2009	0.80	0.50	0.30	
7/3/2009	4.80	4.30	0.50	
7/17/2009	0.20	0.20		
7/31/2009	3.60	1.00	2.60	
8/14/2009	0.60	0.40	0.20	
8/28/2009	0.90	0.30	0.60	
9/11/2009	2.10	1.60	0.50	
9/25/2009	0.50	0.50		

Summary for 'DEPT' = 2070 (21 detail records)

<b>Sum</b>	33.10	20.20	12.90	
------------	-------	-------	-------	--

## DEPT 3110 SHERIFF-EXECUTIVE

10/10/2008	1.90	1.10	0.80	
10/24/2008	2.20	0.20	2.00	
11/7/2008	2.50	1.80	0.70	
11/21/2008	1.00	1.00		
12/5/2008	2.80	0.70	2.10	
12/19/2008	6.90	0.40	6.50	
1/2/2009	3.10	3.10		
1/16/2009	1.00	0.30	0.70	
1/30/2009	0.20	0.20		
2/13/2009	1.20	0.60	0.60	
2/27/2009	0.50	0.50		
3/13/2009	1.80	1.00	0.80	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
3/27/2009	10.00	5.10	4.90	
4/10/2009	43.10	7.80	2.80	32.50
4/24/2009	19.40	1.80	0.60	17.00
5/8/2009	23.80	1.30	0.50	22.00
5/22/2009	30.10	1.20	0.40	28.50
6/19/2009	19.50	1.80	0.20	17.50
7/3/2009	1.30	0.60	0.70	
7/17/2009	5.20	3.60	1.60	
7/31/2009	3.20	2.00	1.20	
8/14/2009	8.10	2.20	1.90	4.00
8/28/2009	2.80	2.70	0.10	
9/11/2009	24.70	11.20	1.50	12.00
9/25/2009	5.50	1.10	1.40	3.00
Summary for 'DEPT' = 3110 (25 detail records)				
<b>Sum</b>	221.80	53.30	32.00	136.50

## DEPT 3112 SHERIFF-INTELLIGENCE

10/10/2008	18.00			18.00
10/24/2008	17.50			17.50
11/7/2008	13.30	2.00		11.30
12/5/2008	1.50	1.50		
12/19/2008	2.00			2.00
1/30/2009	3.00			3.00
3/13/2009	4.00			4.00
3/27/2009	8.50	2.50	3.00	3.00
4/10/2009	2.00	2.00		
4/24/2009	1.00			1.00
5/8/2009	2.50	2.00		0.50
5/22/2009	23.50	3.00		20.50
6/19/2009	1.00			1.00
7/3/2009	27.50	14.00		13.50
7/17/2009	0.50	0.50		
7/31/2009	10.00	7.00		3.00
8/14/2009	10.50			10.50
8/28/2009	11.00			11.00
9/11/2009	4.10	4.10		
9/25/2009	6.50	2.50		4.00
Summary for 'DEPT' = 3112 (20 detail records)				
<b>Sum</b>	167.90	41.10	3.00	123.80

## DEPT 3121 SHERIFF-GENERAL SVCS

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
10/10/2008	0.50	0.30	0.20	
10/24/2008	0.50	0.40	0.10	
11/7/2008	0.60	0.60		
11/21/2008	2.30	2.30		
12/5/2008	1.10	0.70		0.40
12/19/2008	4.90	4.90		
1/2/2009	3.80	3.80		
1/16/2009	0.80	0.40		0.40
1/30/2009	2.50	2.50		
2/13/2009	0.80	0.30		0.50
2/27/2009	3.80	2.00		1.80
3/13/2009	1.90	1.90		
3/27/2009	2.30	2.00	0.30	
4/10/2009	1.70		0.50	1.20
4/24/2009	0.80	0.80		
5/8/2009	1.10	1.10		
5/22/2009	1.60	1.10		0.50
6/19/2009	-2.90	-2.90		
7/3/2009	0.80	0.20		0.60
7/17/2009	0.80	0.20		0.60
7/31/2009	4.60	3.30	0.60	0.70
8/14/2009	0.90	0.70	0.20	
8/28/2009	2.40	0.30		2.10
9/11/2009	0.80	0.80		
9/25/2009	32.50	0.10		32.40
Summary for 'DEPT' = 3121 (25 detail records)				
<b>Sum</b>	70.90	27.80	1.90	41.20

## DEPT 3122 SHERIFF-PERSONNEL

10/10/2008	6.80	1.70	0.80	4.30
10/24/2008	5.30	3.40	0.20	1.70
11/7/2008	7.90	3.40	0.40	4.10
11/21/2008	6.00	6.00		
12/5/2008	7.40	5.40		2.00
12/19/2008	4.00	1.50	2.40	0.10
1/2/2009	2.70	2.70		
1/16/2009	8.80	2.00	0.70	6.10
1/30/2009	8.40	5.30		3.10
2/13/2009	15.00	5.50	4.10	5.40
2/27/2009	7.20	5.30	0.30	1.60
3/13/2009	21.10	8.20	3.80	9.10

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
3/27/2009	14.90	3.70	1.90	9.30
4/10/2009	7.60	2.50	0.80	4.30
4/24/2009	17.00	1.30	0.70	15.00
5/8/2009	8.50	6.00	0.50	2.00
5/22/2009	7.10	3.10	2.30	1.70
6/19/2009	11.90	4.20	6.10	1.60
7/3/2009	0.20	3.10	-4.50	1.60
7/17/2009	6.20	1.50	0.20	4.50
7/31/2009	4.10	2.40	1.00	0.70
8/14/2009	14.60	2.10	3.10	9.40
8/28/2009	8.90	1.50	3.70	3.70
9/11/2009	28.60	9.40	1.80	17.40
9/25/2009	68.20	15.40	6.90	45.90
Summary for 'DEPT' = 3122 (25 detail records)				
<b>Sum</b>	298.40	106.60	37.20	154.60

## DEPT 3123 SHERIFF-TRAINING

10/10/2008	42.30	11.20	11.00	20.10
10/24/2008	86.10	19.10	20.80	46.20
11/7/2008	36.10	9.20	5.20	21.70
11/21/2008	85.20	30.20		55.00
12/5/2008	36.20	14.70		21.50
12/19/2008	28.30	3.40	2.20	22.70
1/2/2009	33.10	33.10		
1/16/2009	59.80	1.00	12.00	46.80
1/30/2009	28.50	11.50	6.50	10.50
2/13/2009	66.10	20.00	6.50	39.60
2/27/2009	57.50	3.50	13.50	40.50
3/13/2009	132.50	7.00	30.50	95.00
3/27/2009	66.60	9.60	20.70	36.30
4/10/2009	57.00	11.20	15.50	30.30
4/24/2009	63.50	12.50	24.50	26.50
5/8/2009	60.50	5.70	22.30	32.50
5/22/2009	37.70	16.70	7.50	13.50
6/19/2009	82.50	10.60	7.40	64.50
7/3/2009	26.70	5.70	6.00	15.00
7/17/2009	39.20	10.70	18.50	10.00
7/31/2009	79.00	7.50	11.50	60.00
8/14/2009	30.20	6.80	10.90	12.50
8/28/2009	24.30	3.10	21.20	
9/11/2009	19.10	11.20	2.90	5.00



# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
9/25/2009	7.50	4.00	3.50	
Summary for 'DEPT' = 3123 (25 detail records)				
<b>Sum</b>	1,285.50	279.20	280.60	725.70

## DEPT 3124 SHERIFF-COMMUNICATIONS

10/10/2008	45.30	24.30	21.00	
10/24/2008	54.20	19.70	34.50	
11/7/2008	83.80	28.50	55.30	
11/21/2008	137.30	112.30	25.00	
12/5/2008	89.90	25.10	64.80	
12/19/2008	85.50	36.80	48.70	
1/2/2009	81.10	30.30	50.80	
1/16/2009	85.40	22.10	61.70	1.60
1/30/2009	80.50	19.70	60.80	
2/13/2009	87.10	22.00	62.80	2.30
2/27/2009	55.70	27.00	28.00	0.70
3/13/2009	47.90	21.90	26.00	
3/27/2009	208.20	52.70	146.60	8.90
4/10/2009	127.30	66.60	60.70	
4/24/2009	64.90	20.60	41.70	2.60
5/8/2009	140.60	68.00	72.40	0.20
5/22/2009	120.30	53.50	66.50	0.30
6/19/2009	116.20	26.40	89.40	0.40
7/3/2009	163.00	19.50	143.50	
7/17/2009	116.30	45.50	70.50	0.30
7/31/2009	164.30	31.90	129.90	2.50
8/14/2009	135.50	38.40	79.80	17.30
8/28/2009	157.60	53.60	88.10	15.90
9/11/2009	169.20	66.60	101.80	0.80
9/25/2009	91.93	36.93	55.00	
Summary for 'DEPT' = 3124 (25 detail records)				
<b>Sum</b>	2,709.03	969.93	1,685.30	53.80

## DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/10/2008	4.20	1.80	2.40	
10/24/2008	2.70	0.60	1.90	0.20
11/7/2008	7.60	1.20	6.40	
11/21/2008	2.60	2.20	0.40	
12/5/2008	5.60	3.30	2.30	
12/19/2008	12.30	5.80	4.50	2.00
1/2/2009	7.90	7.50	0.40	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/16/2009	4.50	1.90	2.50	0.10
1/30/2009	23.40	11.90	11.50	
2/13/2009	4.30	2.10	1.80	0.40
2/27/2009	16.80	4.50	11.70	0.60
3/13/2009	6.40	2.90	3.30	0.20
3/27/2009	8.80	1.30	7.30	0.20
4/10/2009	8.20	4.20	4.00	
4/24/2009	51.30	10.40	36.40	4.50
5/8/2009	12.40	3.00	9.40	
5/22/2009	9.00	1.10	7.90	
6/19/2009	14.30	2.60	11.70	
7/3/2009	2.70	2.10	0.60	
7/17/2009	13.30	7.40	0.70	5.20
7/31/2009	14.90	1.40	13.50	
8/14/2009	11.30	1.10	9.70	0.50
8/28/2009	10.70	6.00	4.70	
9/11/2009	41.10	34.40	6.70	
9/25/2009	13.60	9.10	1.80	2.70
Summary for 'DEPT' = 3125 (25 detail records)				
<b>Sum</b>	309.90	129.80	163.50	16.60

## DEPT 3128 SHERIFF-BOND SECTION

10/10/2008	1.10	0.40	0.70
10/24/2008	6.10	0.60	5.50
11/7/2008	6.80	0.40	6.40
11/21/2008	33.60	33.40	0.20
12/5/2008	0.90	0.20	0.70
12/19/2008	1.30	0.50	0.80
1/2/2009	7.30	1.10	6.20
1/16/2009	5.30	4.70	0.60
1/30/2009	3.50	3.50	
2/13/2009	1.50	1.30	0.20
2/27/2009	3.60	1.70	1.90
3/13/2009	0.30	0.10	0.20
3/27/2009	1.30	0.50	0.80
4/10/2009	14.90	1.70	13.20
4/24/2009	25.50	5.60	19.90
5/8/2009	10.10	0.10	10.00
5/22/2009	23.00	0.70	22.30
6/19/2009	7.30	6.60	0.70
7/3/2009	20.10	6.30	13.80

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
7/17/2009	17.60	2.50	15.10	
7/31/2009	40.10	12.50	27.60	
8/14/2009	23.20	6.80	16.40	
8/28/2009	29.10	13.30	15.80	
9/11/2009	88.40	56.80	31.60	
9/25/2009	55.30	19.80	35.50	
Summary for 'DEPT' = 3128 (25 detail records)				
<b>Sum</b>	427.20	181.10	246.10	

## DEPT 3129 SHERIFF-BAILIFF

10/10/2008	103.90	56.00		47.90
10/24/2008	104.20	49.60		54.60
11/7/2008	85.70	38.50	0.50	46.70
11/21/2008	82.60	82.60		
12/5/2008	77.40	30.20		47.20
12/19/2008	76.20	46.80		29.40
1/2/2009	20.40	19.40		1.00
1/16/2009	103.20	54.10		49.10
1/30/2009	63.30	55.10		8.20
2/13/2009	105.50	45.70		59.80
2/27/2009	109.50	41.60		67.90
3/13/2009	85.20	44.60		40.60
3/27/2009	89.80	32.10		57.70
4/10/2009	120.30	57.00		63.30
4/24/2009	113.70	47.90		65.80
5/8/2009	193.00	78.10		114.90
5/22/2009	178.90	54.90		124.00
6/19/2009	126.10	73.10	0.10	52.90
7/3/2009	94.40	51.40		43.00
7/17/2009	131.30	48.90		82.40
7/31/2009	217.30	126.90		90.40
8/14/2009	121.60	50.10	0.20	71.30
8/28/2009	177.00	60.30		116.70
9/11/2009	130.30	129.70		0.60
9/25/2009	143.50	51.00		92.50
Summary for 'DEPT' = 3129 (25 detail records)				
<b>Sum</b>	2,854.30	1,425.60	0.80	1,427.90

## DEPT 3130 SHERIFF-WARRANT EXECUTION

10/10/2008	45.10	6.00	8.10	31.00
10/24/2008	194.40	76.70	6.40	111.30

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
11/7/2008	100.50	16.90	18.00	65.60
11/21/2008	80.00	45.40		34.60
12/5/2008	78.20	61.40	0.50	16.30
12/19/2008	46.60	11.20	8.40	27.00
1/2/2009	14.60	13.90		0.70
1/16/2009	61.80	21.10	3.90	36.80
1/30/2009	52.70	27.50	1.20	24.00
2/13/2009	69.30	35.80	8.50	25.00
2/27/2009	120.60	19.80	4.50	96.30
3/13/2009	96.10	27.30	3.90	64.90
3/27/2009	106.60	33.80	3.40	69.40
4/10/2009	171.70	38.10		133.60
4/24/2009	128.70	28.70	2.10	97.90
5/8/2009	254.90	51.00	11.90	192.00
5/22/2009	236.30	42.00	9.80	184.50
6/19/2009	88.00	25.40	4.00	58.60
7/3/2009	317.40	192.70		124.70
7/17/2009	239.40	57.00	11.70	170.70
7/31/2009	142.90	43.30	0.50	99.10
8/14/2009	78.30	32.70	4.60	41.00
8/28/2009	111.10	25.60	15.00	70.50
9/11/2009	122.80	62.00	2.80	58.00
9/25/2009	76.50	38.80	0.90	36.80

Summary for 'DEPT' = 3130 (25 detail records)

<b>Sum</b>	3,034.50	1,034.10	130.10	1,870.30
------------	----------	----------	--------	----------

## DEPT 3131 SHERIFF-FUGITIVE

10/10/2008	11.60	1.70	1.90	8.00
10/24/2008	5.80	2.10	3.70	
11/7/2008	6.70	2.90	3.30	0.50
11/21/2008	1.60	1.60		
12/5/2008	6.30	2.80	2.50	1.00
12/19/2008	18.50	3.40	5.60	9.50
1/2/2009	5.20	5.20		
1/16/2009	9.20	0.70	5.30	3.20
1/30/2009	13.90	13.40		0.50
2/13/2009	5.70	2.40	3.10	0.20
2/27/2009	13.70	3.50	3.20	7.00
3/13/2009	5.90	2.60	3.30	
3/27/2009	96.20	9.80	0.90	85.50
4/10/2009	112.30	2.60	1.20	108.50

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
4/24/2009	122.70	10.00	1.70	111.00
5/8/2009	103.60	17.00	2.60	84.00
5/22/2009	94.50	1.20	2.80	90.50
6/19/2009	120.10	6.30	1.30	112.50
7/3/2009	94.50	32.10	0.40	62.00
7/17/2009	75.60	10.90	1.20	63.50
7/31/2009	79.50	4.60	0.90	74.00
8/14/2009	101.70	9.40	3.00	89.30
8/28/2009	117.40	19.50	1.40	96.50
9/11/2009	63.00	24.70	1.30	37.00
9/25/2009	74.20	18.70	0.50	55.00
Summary for 'DEPT' = 3131 (25 detail records)				
<b>Sum</b>	1,359.40	209.10	51.10	1,099.20

## DEPT 3132 SHERIFF-CIVIL

10/10/2008	4.50	4.50		
11/21/2008	3.20	3.20		
12/5/2008	8.50	8.50		
1/16/2009	1.50			1.50
3/27/2009	10.10		10.10	
4/10/2009	12.00	4.80	4.70	2.50
4/24/2009	9.10	3.50	3.60	2.00
5/8/2009	7.50		7.50	
5/22/2009	4.00	1.70	2.30	
6/19/2009	9.80	3.00	4.80	2.00
7/3/2009	4.60	2.10	2.50	
7/17/2009	4.80	1.50	3.30	
7/31/2009	3.00		3.00	
8/14/2009	17.00	2.00	5.80	9.20
8/28/2009	5.70	2.40	1.80	1.50
9/11/2009	4.10	1.60	2.50	
9/25/2009	6.10	0.50	5.60	
Summary for 'DEPT' = 3132 (17 detail records)				
<b>Sum</b>	115.50	39.30	57.50	18.70

## DEPT 3133 SHERIFF-FLEET

10/10/2008	196.50	40.00	3.00	153.50
10/24/2008	92.90	40.40	2.10	50.40
11/7/2008	132.70	44.70	8.50	79.50
12/5/2008	71.30	34.00	2.10	35.20
12/19/2008	141.50	31.20	2.60	107.70

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/2/2009	81.90	33.80	7.60	40.50
3/27/2009	14.00	14.00		
Summary for 'DEPT' = 3133 (7 detail records)				
<b>Sum</b>	730.80	238.10	25.90	466.80

## DEPT 3134 SHERIFF-CRIMINAL INV

10/10/2008	16.00	5.50		10.50
10/24/2008	3.00			3.00
11/7/2008	28.20	4.20		24.00
11/21/2008	12.00	12.00		
12/5/2008	11.80	11.80		
12/19/2008	4.30	4.30		
1/16/2009	15.50			15.50
1/30/2009	10.00	10.00		
2/13/2009	88.00	88.00		
2/27/2009	9.00	3.50		5.50
3/13/2009	4.00			4.00
3/27/2009	2.80	2.80		
4/10/2009	25.00			25.00
4/24/2009	9.00			9.00
5/8/2009	11.00	8.00		3.00
6/19/2009	29.50	10.50		19.00
7/3/2009	36.50	16.00	9.50	11.00
7/17/2009	23.00	8.00		15.00
7/31/2009	19.00	4.00		15.00
8/14/2009	7.20	2.00		5.20
8/28/2009	11.00	4.00		7.00
9/11/2009	21.00	6.00		15.00
9/25/2009	12.00			12.00
Summary for 'DEPT' = 3134 (23 detail records)				
<b>Sum</b>	408.80	200.60	9.50	198.70

## DEPT 3135 SHERIFF-PHYSICAL EVIDENCE

10/10/2008	19.50			19.50
10/24/2008	15.00	2.50		12.50
11/7/2008	18.50	10.50		8.00
12/5/2008	3.00	1.50		1.50
12/19/2008	6.50	2.50		4.00
1/2/2009	14.00	14.00		
1/16/2009	49.50	20.50		29.00
1/30/2009	17.00	5.00		12.00

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
2/13/2009	11.00	1.00		10.00
2/27/2009	25.00			25.00
3/13/2009	14.00	11.50		2.50
3/27/2009	29.50	1.00		28.50
4/10/2009	23.00	7.00		16.00
4/24/2009	20.00	2.50		17.50
5/8/2009	74.50	28.00		46.50
5/22/2009	73.50	12.00		61.50
6/19/2009	7.00	10.50		-3.50
7/3/2009	46.50	22.50		24.00
7/17/2009	60.00	17.50		42.50
7/31/2009	95.50	17.50		78.00
8/14/2009	58.00	26.50		31.50
8/28/2009	63.50	39.50		24.00
9/11/2009	32.50	30.50		2.00
9/25/2009	17.50	8.00		9.50
Summary for 'DEPT' = 3135 (24 detail records)				
<b>Sum</b>	794.00	292.00		502.00

## DEPT 3137 SHERIFF- FREEWAY MGMT

10/10/2008	221.50	73.20	0.00	148.30
10/24/2008	221.20	42.60		178.60
11/7/2008	180.60	51.00		129.60
11/21/2008	605.60	392.20		213.40
12/5/2008	117.50	55.10		62.40
12/19/2008	174.50	53.70		120.80
1/2/2009	105.50	54.00		51.50
1/16/2009	359.97	53.90	13.90	292.17
1/30/2009	416.70	147.00	0.30	269.40
2/13/2009	304.30	102.40	17.90	184.00
2/27/2009	305.30	122.50	12.00	170.80
3/13/2009	314.50	78.70	6.90	228.90
3/27/2009	737.20	224.20	10.70	502.30
4/10/2009	746.00	248.90	22.90	474.20
4/24/2009	680.20	223.00	14.70	442.50
5/8/2009	765.10	213.80	15.40	535.90
5/22/2009	754.80	206.40	9.50	538.90
6/19/2009	690.57	249.47	13.00	428.10
7/3/2009	624.50	190.90	22.60	411.00
7/17/2009	419.50	139.10	18.70	261.70
7/31/2009	695.78	195.60	38.50	461.68

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
8/14/2009	519.70	173.00	42.50	304.20
8/28/2009	565.80	235.30	19.10	311.40
9/11/2009	490.10	150.40	5.30	334.40
9/25/2009	443.30	198.90	9.90	234.50
Summary for 'DEPT' = 3137 (25 detail records)				
<b>Sum</b>	11,459.72	3,875.27	293.80	7,290.65

## DEPT 3140 SHERIFF-DETENTION ADMIN

10/10/2008	45.90	27.60	18.30	
10/24/2008	42.00	22.60	19.40	
11/7/2008	17.00	10.70	6.30	
11/21/2008	0.40	0.40		
12/5/2008	28.90	15.20	13.70	
12/19/2008	45.70	24.30	20.70	0.70
1/2/2009	11.60	11.60		
1/16/2009	50.30	20.50	29.30	0.50
1/30/2009	26.30	26.30		
2/13/2009	75.50	20.50	54.50	0.50
2/27/2009	61.90	11.20	50.70	
3/13/2009	76.10	13.80	62.30	
3/27/2009	4.40	0.20	4.20	
4/10/2009	7.90	1.90	6.00	
4/24/2009	1.30	0.70	0.60	
5/8/2009	2.50	1.80	0.10	0.60
5/22/2009	14.50	1.90	12.60	
6/19/2009	1.80	1.30	0.50	
7/3/2009	1.50	1.50		
7/17/2009	18.80	0.80	18.00	
7/31/2009	1.60	0.80	0.80	
8/14/2009	3.70	2.90	0.80	
8/28/2009	8.50	6.90	1.60	
9/11/2009	3.20	2.20	1.00	
9/25/2009	3.50	2.60	0.90	
Summary for 'DEPT' = 3140 (25 detail records)				
<b>Sum</b>	554.80	230.20	322.30	2.30

## DEPT 3141 SHERIFF-STER TOWER-NORTH

10/10/2008	187.80	50.10	137.70	
10/24/2008	182.70	59.50	114.60	8.60
11/7/2008	187.40	52.80	133.70	0.90
11/21/2008	850.10	645.60	204.00	0.50



# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
12/5/2008	54.90	10.00	44.80	0.10
12/19/2008	83.80	23.00	60.80	
1/2/2009	42.60	13.70	25.70	3.20
1/16/2009	68.80	23.80	42.50	2.50
1/30/2009	167.70	42.70	118.20	6.80
2/13/2009	191.40	43.90	130.20	17.30
2/27/2009	161.10	64.00	94.70	2.40
3/13/2009	231.40	54.90	175.40	1.10
3/27/2009	544.40	80.30	461.50	2.60
4/10/2009	457.40	86.40	357.10	13.90
4/24/2009	335.50	83.90	240.80	10.80
5/8/2009	349.00	84.40	263.60	1.00
5/22/2009	280.90	79.00	197.50	4.40
6/19/2009	183.60	54.40	126.60	2.60
7/3/2009	244.30	59.10	139.50	45.70
7/17/2009	121.20	25.20	93.40	2.60
7/31/2009	601.50	140.30	451.40	9.80
8/14/2009	1,673.90	430.80	1,216.80	26.30
8/28/2009	1,812.90	435.40	1,365.30	12.20
9/11/2009	1,314.60	302.60	999.90	12.10
9/25/2009	1,675.30	418.20	1,228.80	28.30
Summary for 'DEPT' = 3141 (25 detail records)				
<b>Sum</b>	12,004.20	3,364.00	8,424.50	215.70

## DEPT 3142 SHERIFF-STER.TOWER WEST

10/10/2008	107.90	24.00	77.50	6.40
10/24/2008	207.60	40.27	122.13	45.20
11/7/2008	272.40	42.90	224.10	5.40
11/21/2008	1,040.60	844.80	189.00	6.80
12/5/2008	113.70	53.60	59.90	0.20
12/19/2008	116.20	54.70	60.90	0.60
1/2/2009	96.60	50.00	46.60	
1/16/2009	98.60	26.00	72.50	0.10
1/30/2009	163.20	23.00	139.70	0.50
2/13/2009	98.80	33.90	64.90	
2/27/2009	60.90	18.20	41.90	0.80
3/13/2009	163.40	54.90	108.50	
3/27/2009	406.90	81.70	322.20	3.00
4/10/2009	590.60	103.60	485.20	1.80
4/24/2009	508.03	114.20	392.63	1.20
5/8/2009	402.70	89.50	311.30	1.90

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
5/22/2009	430.00	60.50	358.70	10.80
6/19/2009	584.20	82.70	498.70	2.80
7/3/2009	494.60	92.30	401.30	1.00
7/17/2009	401.10	108.80	290.80	1.50
7/31/2009	621.80	154.30	467.10	0.40
8/14/2009	556.80	130.60	424.90	1.30
8/28/2009	667.30	198.90	468.00	0.40
9/11/2009	464.10	111.20	352.40	0.50
9/25/2009	570.70	163.50	406.30	0.90
Summary for 'DEPT' = 3142 (25 detail records)				
<b>Sum</b>	9,238.73	2,758.07	6,387.16	93.50

## DEPT 3144 SHERIFF - KAYS JAIL

10/10/2008	49.70	10.50	39.20	
10/24/2008	36.80	4.30	31.80	0.70
11/7/2008	54.55	22.45	32.10	
12/5/2008	41.80	16.80	25.00	
12/19/2008	54.50	4.80	49.70	
1/2/2009	21.90	4.00	17.60	0.30
1/16/2009	20.10	11.60	8.50	
1/30/2009	40.80	21.20	19.50	0.10
2/13/2009	27.00	5.60	21.40	
2/27/2009	14.60	11.30	3.30	
3/13/2009	114.64	57.10	57.54	
3/27/2009	292.25	36.08	256.17	
4/10/2009	295.58	57.20	238.38	
4/24/2009	66.20	14.30	51.90	
6/19/2009	5.40		5.40	
9/11/2009	7.60	7.60		
9/25/2009	7.60		7.60	
Summary for 'DEPT' = 3144 (17 detail records)				
<b>Sum</b>	1,151.02	284.83	865.09	1.10

## DEPT 3145 SHERIFF-GEO L ALLEN SR JA

10/10/2008	31.80	6.80	25.00	
10/24/2008	54.40	4.50	49.90	
11/7/2008	57.80	19.40	38.40	
12/5/2008	16.00	4.00	12.00	
12/19/2008	63.50	15.00	42.60	5.90
1/2/2009	16.90	6.20	10.70	
1/16/2009	34.90	5.30	29.60	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/30/2009	53.00	20.70	32.30	
2/13/2009	85.10	14.40	70.40	0.30
2/27/2009	20.80	4.80	9.50	6.50
3/13/2009	89.00	50.50	38.50	
3/27/2009	31.60	4.10	27.50	
4/10/2009	2.30	0.70	1.60	
4/24/2009	5.30		5.30	
5/8/2009	2.00	2.00		
Summary for 'DEPT' = 3145 (15 detail records)				
<b>Sum</b>	564.40	158.40	393.30	12.70

## DEPT 3146 SHERIFF - DECKER

10/10/2008	44.40	8.40	35.80	0.20
10/24/2008	115.70	5.50	109.20	1.00
11/7/2008	71.70	25.60	46.10	
11/21/2008	118.10	49.80	68.30	
12/5/2008	26.50	2.40	24.10	
12/19/2008	21.40	2.00	19.40	
1/2/2009	14.80	10.80	4.00	
1/16/2009	21.80	0.60	21.20	
1/30/2009	18.30	0.30	18.00	
2/13/2009	13.00	3.00	10.00	
2/27/2009	10.20	0.20	10.00	
3/13/2009	34.30	1.00	33.30	
5/22/2009	42.10	0.10	42.00	
6/19/2009	57.10	34.70	22.40	
7/3/2009	68.00	31.50	36.50	
7/17/2009	85.50	39.00	46.50	
7/31/2009	167.90	40.20	127.70	
8/14/2009	668.30	201.90	458.00	8.40
8/28/2009	971.00	290.52	677.58	2.90
9/11/2009	781.40	222.50	546.50	12.40
9/25/2009	1,006.60	378.80	606.40	21.40
Summary for 'DEPT' = 3146 (21 detail records)				
<b>Sum</b>	4,358.10	1,348.82	2,962.98	46.30

## DEPT 3147 SHERIFF-CENTRAL INTAKE

10/10/2008	133.15	49.30	70.05	13.80
10/24/2008	91.30	12.80	50.80	27.70
11/7/2008	142.20	20.20	99.20	22.80
11/21/2008	153.70	126.10	23.60	4.00

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
12/5/2008	58.50	27.30	17.90	13.30
12/19/2008	58.60	30.20	13.20	15.20
1/2/2009	55.30	13.20	32.20	9.90
1/16/2009	99.50	9.80	67.90	21.80
1/30/2009	126.10	64.10	42.70	19.30
2/13/2009	80.80	27.20	40.90	12.70
2/27/2009	68.10	15.70	42.00	10.40
3/13/2009	62.20	30.90	21.90	9.40
3/27/2009	192.30	26.90	160.70	4.70
4/10/2009	297.10	71.90	214.70	10.50
4/24/2009	245.80	52.00	181.10	12.70
5/8/2009	194.30	21.50	159.70	13.10
5/22/2009	196.30	48.20	131.90	16.20
6/19/2009	174.00	53.40	110.50	10.10
7/3/2009	168.10	28.00	125.60	14.50
7/17/2009	119.90	30.30	72.70	16.90
7/31/2009	133.90	25.30	88.80	19.80
8/14/2009	117.80	40.80	70.70	6.30
8/28/2009	101.60	47.10	49.10	5.40
9/11/2009	84.30	37.70	31.50	15.10
9/25/2009	52.20	22.00	30.10	0.10
Summary for 'DEPT' = 3147 (25 detail records)				
<b>Sum</b>	3,207.05	931.90	1,949.45	325.70

## DEPT 3148 SHERIFF-KAYS TOWER

11/21/2008	0.70	0.30	0.40	
5/8/2009	16.70	9.10	7.60	
6/19/2009	825.70	129.20	696.00	0.50
7/3/2009	782.00	182.90	598.50	0.60
7/17/2009	619.80	87.40	509.50	22.90
7/31/2009	1,010.50	183.10	827.30	0.10
8/14/2009	1,268.50	268.50	991.90	8.10
8/28/2009	2,155.70	480.30	1,665.90	9.50
9/11/2009	1,702.50	439.60	1,221.50	41.40
9/25/2009	2,075.00	548.10	1,509.50	17.40
Summary for 'DEPT' = 3148 (10 detail records)				
<b>Sum</b>	10,457.10	2,328.50	8,028.10	100.50

## DEPT 3150 SHERIFF-INTAKE RELEASE

10/10/2008	50.90	27.00	11.80	12.10
10/24/2008	86.37	37.77	31.80	16.80

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
11/7/2008	132.87	67.40	46.20	19.27
11/21/2008	133.80	80.60	51.50	1.70
12/5/2008	55.80	25.70	15.00	15.10
12/19/2008	63.60	20.00	27.90	15.70
1/2/2009	80.20	42.20	24.50	13.50
1/16/2009	92.90	27.90	23.60	41.40
1/30/2009	89.80	51.60	24.30	13.90
2/13/2009	53.50	21.20	20.60	11.70
2/27/2009	93.70	38.80	19.00	35.90
3/13/2009	60.70	11.50	11.50	37.70
3/27/2009	279.50	58.20	131.80	89.50
4/10/2009	205.50	57.40	88.30	59.80
4/24/2009	160.70	45.30	69.50	45.90
5/8/2009	167.10	49.30	59.70	58.10
5/22/2009	231.50	82.70	87.70	61.10
6/19/2009	220.30	62.00	114.60	43.70
7/3/2009	133.00	51.90	39.30	41.80
7/17/2009	151.20	42.10	58.60	50.50
7/31/2009	231.80	77.90	111.90	42.00
8/14/2009	110.90	36.60	35.70	38.60
8/28/2009	134.60	31.90	76.30	26.40
9/11/2009	140.30	33.00	95.10	12.20
9/25/2009	105.20	30.00	52.70	22.50
Summary for 'DEPT' = 3150 (25 detail records)				
<b>Sum</b>	3,265.74	1,109.97	1,328.90	826.87

## DEPT 3151 SHERIFF-INMATE PROGRAMS

10/10/2008	7.90	4.70	3.20
10/24/2008	9.00	5.10	3.90
11/7/2008	6.60	6.60	
11/21/2008	6.60	6.60	
12/5/2008	8.80	5.90	2.90
12/19/2008	7.50	7.10	0.40
1/2/2009	1.90	1.90	
1/16/2009	9.70	6.50	3.20
1/30/2009	7.40	2.10	5.30
2/13/2009	7.70	6.30	1.40
2/27/2009	8.10	3.80	4.30
3/13/2009	8.90	6.30	2.60
3/27/2009	5.80	3.00	2.80
4/10/2009	9.30	3.40	5.90

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
4/24/2009	8.30	5.50	2.80	
5/8/2009	9.50	9.00	0.50	
5/22/2009	9.30	6.20	3.10	
6/19/2009	12.10	4.90	7.20	
7/3/2009	8.70	4.80	3.90	
7/17/2009	11.00	1.40	9.60	
7/31/2009	12.20	4.60	7.60	
8/14/2009	11.50	4.20	7.30	
8/28/2009	6.40	6.40		
9/11/2009	14.70	6.70	8.00	
9/25/2009	9.90	3.10	6.80	
Summary for 'DEPT' = 3151 (25 detail records)				
<b>Sum</b>	218.80	126.10	92.70	

## DEPT 3152 SHERIFF-FOOD SERVICE

10/10/2008	24.60	5.30	19.30	
10/24/2008	12.90	7.40	5.50	
11/7/2008	21.00	10.90	10.10	
11/21/2008	35.40	31.80	3.60	
12/5/2008	10.90	6.00	4.90	
12/19/2008	20.40	7.10	13.30	
1/2/2009	16.70	6.40	10.30	
1/16/2009	13.80	4.40	9.40	
1/30/2009	29.60	8.00	21.60	
2/13/2009	56.50	13.70	42.80	
2/27/2009	19.10	5.10	14.00	
3/13/2009	14.80	5.00	9.80	
3/27/2009	47.40	3.20	44.20	
4/10/2009	32.70	7.10	25.60	
4/24/2009	35.60	5.50	30.10	
5/8/2009	36.40	15.70	20.70	
5/22/2009	20.00	17.80	2.20	
6/19/2009	24.10	8.20	15.90	
7/3/2009	54.50	26.60	27.90	
7/17/2009	78.30	31.60	46.70	
7/31/2009	28.70	16.90	11.80	
8/14/2009	61.00	17.70	43.30	
8/28/2009	60.50	13.10	47.40	
9/11/2009	39.90	8.30	31.60	
9/25/2009	41.60	23.10	18.50	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3152 (25 detail records)				
<b>Sum</b>	836.40	305.90	530.50	

## DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/10/2008	43.00	8.00	35.00	
10/24/2008	13.00	4.40	8.60	
11/7/2008	19.40	3.60	15.80	
11/21/2008	9.20	8.60	0.60	
12/5/2008	4.90	2.70	2.20	
12/19/2008	18.10	16.40	1.70	
1/2/2009	2.10	0.60	1.50	
1/16/2009	3.30	0.80	2.50	
1/30/2009	9.10	1.50	7.60	
2/13/2009	2.60	0.80	1.80	
2/27/2009	7.00	0.20	6.80	
3/13/2009	17.70	6.60	11.10	
3/27/2009	15.90	3.70	12.20	
4/10/2009	5.20	2.00	3.20	
4/24/2009	1.50	0.60	0.90	
5/8/2009	7.20	1.20	6.00	
5/22/2009	9.80	0.70	9.10	
6/19/2009	6.60	2.40	4.20	
7/3/2009	9.10	7.10	2.00	
7/17/2009	38.80	21.80	17.00	
7/31/2009	11.30	0.50	10.80	
8/14/2009	30.70	1.00	29.70	
8/28/2009	4.40	1.10	3.30	
9/11/2009	1.20	0.30	0.90	
9/25/2009	47.80	14.50	33.30	

Summary for 'DEPT' = 3153 (25 detail records)				
<b>Sum</b>	338.90	111.10	227.80	

## DEPT 3210 CONSTABLE PREC 1

10/10/2008	4.40	0.60	2.20	1.60
10/24/2008	1.60	0.50	1.10	
11/7/2008	0.80		0.80	
11/21/2008	16.40	16.40		
12/5/2008	1.40	1.40		
12/19/2008	19.00	16.70	0.30	2.00
1/2/2009	0.80	0.80		
1/16/2009	12.20	0.20		12.00

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/30/2009	1.00	1.00		
2/13/2009	2.40	0.30	0.30	1.80
2/27/2009	1.40	0.60	0.20	0.60
3/13/2009	29.90	21.10	0.20	8.60
3/27/2009	27.60	5.00	0.40	22.20
4/10/2009	6.00	3.50		2.50
4/24/2009	1.80	1.50	0.30	
5/22/2009	2.00		0.40	1.60
6/19/2009	48.60	3.50	0.10	45.00
7/3/2009	9.40	4.30	0.10	5.00
7/17/2009	4.40	3.00		1.40
7/31/2009	8.00			8.00
8/14/2009	2.00	0.50		1.50
8/28/2009	0.70	0.40	0.30	
9/11/2009	17.70			17.70
9/25/2009	18.50	9.20	0.10	9.20
Summary for 'DEPT' = 3210 (24 detail records)				
<b>Sum</b>	238.00	90.50	6.80	140.70

## DEPT 3220 CONSTABLE PREC 2

10/10/2008	32.80	4.00	0.40	28.40
10/24/2008	26.20	1.00	0.20	25.00
11/7/2008	3.60	3.40	0.20	
12/5/2008	7.20	1.20		6.00
12/19/2008	0.50			0.50
1/2/2009	3.50	3.50		
1/16/2009	48.10	6.60	1.40	40.10
1/30/2009	4.20	4.20		
2/13/2009	13.70	3.00	2.20	8.50
2/27/2009	20.80	1.00		19.80
3/13/2009	106.80	5.40	45.90	55.50
3/27/2009	10.90	8.50	0.40	2.00
4/10/2009	79.10	22.00	13.60	43.50
4/24/2009	20.10	1.00	0.80	18.30
5/8/2009	120.90	11.00	0.30	109.60
5/22/2009	12.40	9.10		3.30
6/19/2009	120.30	42.80	22.20	55.30
7/3/2009	42.80	38.00	4.80	
7/17/2009	14.60	0.10	4.70	9.80
7/31/2009	76.20	12.00	24.80	39.40
8/14/2009	24.80	1.30	1.50	22.00



# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
8/28/2009	17.90	8.00		9.90
9/11/2009	26.10	20.10	1.50	4.50
9/25/2009	19.90	0.10	2.30	17.50
Summary for 'DEPT' = 3220 (24 detail records)				
<b>Sum</b>	853.40	207.30	127.20	518.90

## DEPT 3230 CONSTABLE PREC 3

10/10/2008	2.00	2.00		
11/7/2008	3.10	3.10		
11/21/2008	0.20	0.20		
12/19/2008	3.00	1.20	0.50	1.30
1/2/2009	1.00	1.00		
1/16/2009	23.10	5.20		17.90
1/30/2009	7.80	7.80		
2/13/2009	14.70	1.20		13.50
2/27/2009	8.40	1.60		6.80
3/13/2009	7.90	4.80		3.10
3/27/2009	0.20	0.20		
4/10/2009	9.40	2.30	0.20	6.90
4/24/2009	6.00	4.10	0.60	1.30
5/8/2009	11.30	8.40		2.90
5/22/2009	2.10	0.90		1.20
6/19/2009	6.20	4.20	0.50	1.50
7/3/2009	6.30	3.20		3.10
7/17/2009	10.50	4.10	0.60	5.80
7/31/2009	14.80	8.60	2.90	3.30
8/14/2009	11.40	9.80		1.60
8/28/2009	1.60	1.60		
9/11/2009	1.70	1.70		
9/25/2009	2.40	1.40		1.00
Summary for 'DEPT' = 3230 (23 detail records)				
<b>Sum</b>	155.10	78.60	5.30	71.20

## DEPT 3240 CONSTABLE PREC 4

11/7/2008	5.00	1.00		4.00
11/21/2008	11.20	11.20		
1/16/2009	5.90		5.90	
2/13/2009	0.40		0.40	
3/13/2009	1.20		1.20	
3/27/2009	4.10	3.20	0.90	
8/28/2009	8.00	8.00		

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
9/11/2009	4.00	4.00		
Summary for 'DEPT' = 3240 (8 detail records)				
<b>Sum</b>	39.80	27.40	8.40	4.00

## DEPT 3250 CONSTABLE PREC 5

10/10/2008	108.70	7.50	9.60	91.60
10/24/2008	14.30	4.60	5.20	4.50
11/7/2008	20.40	0.20	10.20	10.00
11/21/2008	448.00	448.00		
12/5/2008	41.70	28.90	6.30	6.50
12/19/2008	24.40	3.20	5.20	16.00
1/2/2009	87.00	87.00		
1/16/2009	14.00	4.00		10.00
1/30/2009	15.30	15.30		
2/13/2009	19.00	8.50	5.00	5.50
2/27/2009	40.40	5.20	5.40	29.80
3/13/2009	10.40		8.90	1.50
3/27/2009	70.10	9.50	0.60	60.00
4/10/2009	15.50	3.50	5.80	6.20
4/24/2009	184.40	37.90	33.10	113.40
5/8/2009	21.80	9.70	2.70	9.40
5/22/2009	77.00	9.70		67.30
6/19/2009	81.40	28.80	5.30	47.30
7/3/2009	59.00	47.50	3.50	8.00
7/17/2009	20.40	7.20	3.20	10.00
7/31/2009	27.40	4.50	3.90	19.00
8/14/2009	31.90	3.90	5.00	23.00
8/28/2009	92.10	11.00	4.10	77.00
9/11/2009	77.00	36.30	21.20	19.50
9/25/2009	67.50	30.20	4.30	33.00

Summary for 'DEPT' = 3250 (25 detail records)

<b>Sum</b>	1,669.10	852.10	148.50	668.50
------------	----------	--------	--------	--------

## DEPT 3311 ME-CRIME LABORATORY

10/10/2008	10.60	10.60		
10/24/2008	13.60	13.60		
11/7/2008	13.30	13.00	0.30	
11/21/2008	11.60	11.60		
12/5/2008	12.40	12.30	0.10	
12/19/2008	16.20	15.90	0.30	
1/2/2009	5.00	5.00		

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/16/2009	17.50	15.90	1.60	
1/30/2009	10.60	10.60		
2/13/2009	13.50	13.50		
2/27/2009	13.50	13.50		
3/13/2009	14.90	14.90		
3/27/2009	19.40	18.80	0.60	
4/10/2009	20.10	20.10		
4/24/2009	20.10	19.90	0.20	
5/8/2009	15.80	15.70	0.10	
5/22/2009	14.20	13.90	0.30	
6/19/2009	13.40	13.00	0.40	
7/3/2009	13.30	13.10	0.20	
7/17/2009	15.00	15.00		
7/31/2009	13.50	13.20	0.30	
8/14/2009	15.80	15.30	0.50	
8/28/2009	14.40	14.30	0.10	
9/11/2009	15.70	15.70		
9/25/2009	15.50	15.40	0.10	
Summary for 'DEPT' = 3311 (25 detail records)				
<b>Sum</b>	358.90	353.80	5.10	

## DEPT 3312 MEDICAL EXAMINER

10/10/2008	22.50	20.30	2.20	
10/24/2008	24.90	22.00	2.90	
11/7/2008	39.30	33.00	6.30	
11/21/2008	324.40	316.00	8.40	
12/5/2008	31.20	27.10	4.10	
12/19/2008	43.90	25.00	18.90	
1/2/2009	28.10	23.80	4.30	
1/16/2009	39.10	36.70	2.40	
1/30/2009	59.90	51.60	8.30	
2/13/2009	27.30	22.90	4.40	
2/27/2009	27.20	21.40	5.80	
3/13/2009	34.60	30.30	4.30	
3/27/2009	29.50	25.70	3.80	
4/10/2009	32.40	29.80	2.60	
4/24/2009	47.70	44.60	3.10	
5/8/2009	49.50	38.10	11.40	
5/22/2009	60.60	49.00	11.60	
6/19/2009	38.30	35.30	3.00	
7/3/2009	29.70	27.40	2.30	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
7/17/2009	47.40	42.60	4.80	
7/31/2009	19.60	15.90	3.70	
8/14/2009	27.50	22.20	5.30	
8/28/2009	37.40	25.00	12.40	
9/11/2009	35.50	25.10	10.40	
9/25/2009	37.90	25.90	12.00	
Summary for 'DEPT' = 3312 (25 detail records)				
<b>Sum</b>	1,195.40	1,036.70	158.70	

## DEPT 3313 BREATH ALCOHOL TECH SUP

10/10/2008	2.30	2.30		
10/24/2008	1.20	1.20		
11/7/2008	1.30	1.30		
11/21/2008	1.80	1.80		
12/5/2008	1.90	1.90		
12/19/2008	2.30	2.30		
1/2/2009	0.20	0.20		
1/16/2009	2.80	2.80		
1/30/2009	1.20	1.20		
2/13/2009	1.20	1.20		
2/27/2009	0.60	0.60		
3/13/2009	3.10	3.10		
3/27/2009	2.20	2.20		
4/10/2009	1.90	1.90		
4/24/2009	3.40	3.40		
5/8/2009	2.80	2.70	0.10	
5/22/2009	3.50	3.50		
6/19/2009	3.10	3.10		
7/3/2009	2.50	2.50		
7/17/2009	2.50	2.50		
7/31/2009	2.80	2.80		
8/14/2009	2.70	2.70		
8/28/2009	2.00	2.00		
9/11/2009	2.50	2.50		
9/25/2009	2.90	2.90		
Summary for 'DEPT' = 3313 (25 detail records)				
<b>Sum</b>	54.70	54.60	0.10	

## DEPT 3330 PUBLIC SERVICE PROGRAM

8/14/2009	8.00		8.00	
-----------	------	--	------	--

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3330 (1 detail record)				
<b>Sum</b>	8.00		8.00	
<b>DEPT 3340 SECURITY AND EMGCY MGMT</b>				
10/10/2008	30.00	10.80	14.70	4.50
10/24/2008	17.00	5.60	5.40	6.00
11/7/2008	45.30	12.40	30.40	2.50
11/21/2008	31.20	31.20		
12/5/2008	13.20	11.80	1.40	
12/19/2008	33.70	19.40	4.40	9.90
1/2/2009	15.50	13.60	1.90	
1/16/2009	16.40	10.40	4.50	1.50
1/30/2009	52.20	10.80	32.90	8.50
2/13/2009	61.70	26.30	30.40	5.00
2/27/2009	54.20	2.00	36.20	16.00
3/13/2009	58.80	10.40	34.90	13.50
3/27/2009	71.50	11.00	36.00	24.50
4/10/2009	19.70	14.70	5.00	
4/24/2009	57.10	12.40	29.20	15.50
5/8/2009	63.08	8.70	38.90	15.48
5/22/2009	36.00	13.60	18.40	4.00
6/19/2009	26.60	7.80	10.80	8.00
7/3/2009	54.40	16.50	21.40	16.50
7/17/2009	104.70	46.50	58.20	
7/31/2009	75.90	11.40	55.60	8.90
8/14/2009	44.15	26.20	6.45	11.50
8/28/2009	38.10	11.90	16.00	10.20
9/11/2009	16.70	10.40	6.30	
9/25/2009	42.30	21.70	14.20	6.40
Summary for 'DEPT' = 3340 (25 detail records)				
<b>Sum</b>	1,079.43	377.50	513.55	188.38

## DEPT 4011 DISTRICT ATTORNEY

10/10/2008	371.60	156.20	92.30	123.10
10/24/2008	320.20	158.40	79.60	82.20
11/7/2008	312.40	134.20	80.50	97.70
11/21/2008	385.50	321.70		63.80
12/5/2008	237.90	155.40	55.70	26.80
12/19/2008	292.90	181.40	81.20	30.30
1/2/2009	132.30	132.30		
1/16/2009	444.90	155.20	169.80	119.90

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/30/2009	329.90	329.60		0.30
2/13/2009	454.40	192.70	147.20	114.50
2/27/2009	425.90	189.10	129.00	107.80
3/13/2009	352.50	162.40	81.70	108.40
3/27/2009	352.80	158.30	92.00	102.50
4/10/2009	377.00	161.60	96.60	118.80
4/24/2009	331.30	146.40	86.70	98.20
5/8/2009	375.80	176.30	82.10	117.40
5/22/2009	377.30	178.40	116.00	82.90
6/19/2009	292.30	137.00	105.50	49.80
7/3/2009	366.30	232.80	42.30	91.20
7/17/2009	337.70	148.60	96.20	92.90
7/31/2009	348.70	147.50	93.20	108.00
8/14/2009	318.10	140.40	89.70	88.00
8/28/2009	316.70	139.50	66.50	110.70
9/11/2009	290.00	175.90	48.60	65.50
9/25/2009	244.30	109.80	57.60	76.90
Summary for 'DEPT' = 4011 (25 detail records)				
<b>Sum</b>	8,388.70	4,321.10	1,990.00	2,077.60

## DEPT 4012 DISTRICT ATTY SPEC ALLOC

10/10/2008	2.70	1.70	1.00
10/24/2008	2.70	1.10	1.60
11/7/2008	1.60	0.70	0.90
11/21/2008	2.40	2.40	
12/5/2008	1.50	0.40	1.10
12/19/2008	2.10	0.90	1.20
1/2/2009	1.10	1.10	
1/16/2009	2.70		2.70
1/30/2009	2.70	2.70	
2/13/2009	2.40		2.40
2/27/2009	2.70		2.70
3/13/2009	1.60	0.50	1.10
3/27/2009	1.40	0.60	0.80
4/10/2009	2.30	0.50	1.80
4/24/2009	5.30		5.30
5/8/2009	7.00		7.00
5/22/2009	5.80	2.00	3.80
6/19/2009	4.20		4.20
7/3/2009	3.70	3.70	
7/17/2009	4.20	4.20	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
7/31/2009	4.80	2.80	2.00	
8/14/2009	4.20	1.00	3.20	
8/28/2009	5.30	1.50	3.80	
9/11/2009	2.90	2.90		
9/25/2009	2.80	2.80		
Summary for 'DEPT' = 4012 (25 detail records)				
<b>Sum</b>	80.10	33.50	46.60	

## DEPT 4014 JAIL DIVERSION

10/10/2008	11.40	3.90	7.50	
10/24/2008	10.20	3.80	6.40	
11/7/2008	6.00	1.00	5.00	
11/21/2008	64.00		64.00	
12/5/2008	3.10	0.60	2.50	
12/19/2008	6.80	0.20	6.60	
1/2/2009	1.10	1.10		
1/16/2009	7.40		7.40	
1/30/2009	1.60	1.60		
2/13/2009	4.20	2.00	2.20	
2/27/2009	4.60	1.50	3.10	
3/13/2009	4.20	0.30	3.90	
3/27/2009	0.90	0.70	0.20	
4/10/2009	5.10		5.10	
4/24/2009	5.10	2.60	2.50	
5/8/2009	2.90	1.90	1.00	
5/22/2009	8.30	5.70	2.60	
6/19/2009	2.90	2.80	0.10	
7/3/2009	2.00	2.00		
7/17/2009	14.80	1.80	13.00	
7/31/2009	6.60	1.70	4.90	
8/14/2009	5.40	2.50	2.90	
8/28/2009	4.70	4.10	0.60	
9/11/2009	10.50	7.10	3.40	
9/25/2009	8.60	5.60	3.00	
Summary for 'DEPT' = 4014 (25 detail records)				
<b>Sum</b>	202.40	54.50	147.90	

## DEPT 4015 DIVERT COURT

10/10/2008	2.80	2.80		
10/24/2008	5.50	5.50		
11/7/2008	2.40	2.40		

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
12/5/2008	4.20	3.70	0.50	
12/19/2008	12.40	8.50	3.90	
1/16/2009	8.40	8.40		
1/30/2009	12.00	12.00		
2/13/2009	6.40	4.20	2.20	
2/27/2009	4.90	4.90		
3/13/2009	4.70	4.70		
3/27/2009	8.20	8.00	0.20	
4/10/2009	5.50	5.50		
4/24/2009	3.20	3.20		
5/8/2009	5.90	5.90		
5/22/2009	3.30	2.50	0.80	
6/19/2009	2.50	2.40	0.10	
8/14/2009	12.30	5.30	7.00	
8/28/2009	5.20	3.60	1.60	
9/11/2009	10.10	4.90	5.20	
9/25/2009	12.40	1.90	10.50	
Summary for 'DEPT' = 4015 (20 detail records)				
<b>Sum</b>	132.30	100.30	32.00	

## DEPT 4020 DISTRICT CLERK

10/10/2008	57.00	27.40	29.60	
10/24/2008	40.20	20.10	20.10	
11/7/2008	66.20	22.50	43.70	
11/21/2008	28.60	25.80	2.80	
12/5/2008	46.00	20.30	25.70	
12/19/2008	80.90	26.40	54.50	
1/2/2009	29.20	19.80	9.40	
1/16/2009	50.00	17.00	33.00	
1/30/2009	78.70	36.40	42.30	
2/13/2009	62.10	32.30	29.80	
2/27/2009	63.40	18.70	44.70	
3/13/2009	44.90	31.90	13.00	
3/27/2009	49.70	22.60	27.10	
4/10/2009	65.30	25.30	40.00	
4/24/2009	62.20	27.90	34.30	
5/8/2009	90.90	35.40	55.50	
5/22/2009	105.50	55.90	49.60	
6/19/2009	67.20	38.30	28.90	
7/3/2009	36.30	25.60	10.70	
7/17/2009	46.50	33.50	13.00	



# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
7/31/2009	65.60	21.30	44.30	
8/14/2009	70.70	32.10	38.60	
8/28/2009	230.70	39.30	191.40	
9/11/2009	39.00	28.30	10.70	
9/25/2009	89.00	39.40	49.60	
Summary for 'DEPT' = 4020 (25 detail records)				
<b>Sum</b>	1,665.80	723.50	942.30	

## DEPT 4031 COUNTY CLERK

10/10/2008	85.40	27.00	58.40	
10/24/2008	76.80	30.70	46.10	
11/7/2008	64.70	21.30	43.40	
11/21/2008	37.90	37.90		
12/5/2008	45.00	37.70	7.30	
12/19/2008	55.70	21.20	34.00	0.50
1/2/2009	28.00	28.00		
1/16/2009	45.00	11.30	33.70	
1/30/2009	34.50	34.50		
2/13/2009	73.50	11.90	61.60	
2/27/2009	49.30	14.30	35.00	
3/13/2009	59.10	16.10	43.00	
3/27/2009	53.80	17.70	36.10	
4/10/2009	46.90	14.00	32.90	
4/24/2009	66.00	13.80	52.20	
5/8/2009	51.70	10.60	41.10	
5/22/2009	45.80	17.70	28.10	
6/19/2009	99.00	18.60	80.40	
7/3/2009	117.20	84.20	33.00	
7/17/2009	64.40	26.40	38.00	
7/31/2009	73.70	21.60	52.10	
8/14/2009	79.00	37.10	41.90	
8/28/2009	78.70	32.20	46.50	
9/11/2009	65.40	49.10	16.30	
9/25/2009	72.00	38.90	33.10	
Summary for 'DEPT' = 4031 (25 detail records)				
<b>Sum</b>	1,568.50	673.80	894.20	0.50

## DEPT 4032 COUNTY CLERK COLLECTIONS

12/5/2008	0.20		0.20	
12/19/2008	0.20	0.20		
2/27/2009	0.20	0.20		

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
3/27/2009	0.00		0.00	
4/10/2009	0.10	0.10		
5/8/2009	8.30	8.00	0.30	
7/17/2009	0.10		0.10	
8/14/2009	0.20		0.20	
8/28/2009	0.20	0.20		
Summary for 'DEPT' = 4032 (9 detail records)				
<b>Sum</b>	9.50	8.70	0.80	

## DEPT 4033 TRUANCY COURT

10/10/2008	11.70	4.50	7.20	
10/24/2008	48.30	7.20	41.10	
11/7/2008	47.80	17.00	30.80	
11/21/2008	42.60	42.60		
12/5/2008	35.00	12.60	22.40	
12/19/2008	35.70	15.20	20.50	
1/2/2009	5.30	5.30		
1/16/2009	33.10	10.10	23.00	
1/30/2009	33.00	33.00		
2/13/2009	55.40	18.80	36.60	
2/27/2009	57.90	12.30	45.60	
3/13/2009	61.40	18.40	43.00	
3/27/2009	42.30	17.50	24.80	
4/10/2009	65.10	31.20	33.90	
4/24/2009	62.10	23.10	39.00	
5/8/2009	40.30	12.20	28.10	
5/22/2009	68.10	22.50	45.60	
6/19/2009	54.30	15.00	39.30	
7/3/2009	37.00	20.80	16.20	
7/17/2009	30.90	7.20	23.70	
7/31/2009	31.40	14.60	16.80	
8/14/2009	20.30	13.20	7.10	
8/28/2009	15.20	10.90	4.30	
9/11/2009	13.00	11.70	1.30	
9/25/2009	9.40	7.30	2.10	
Summary for 'DEPT' = 4033 (25 detail records)				
<b>Sum</b>	956.60	404.20	552.40	

## DEPT 4040 PUBLIC DEFENDER

10/10/2008	37.30	21.20	16.10	
10/24/2008	6.30	9.40	-3.10	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
11/7/2008	16.20	12.30	3.90	
11/21/2008	4.40	4.40		
12/5/2008	12.50	10.30	2.20	
12/19/2008	28.00	16.50	11.50	
1/2/2009	4.80	4.80		
1/16/2009	19.70	10.40	9.30	
1/30/2009	11.00	11.00		
2/13/2009	23.80	12.50	11.30	
2/27/2009	25.40	23.60	1.80	
3/13/2009	19.90	17.90	2.00	
3/27/2009	27.20	19.60	7.60	
4/10/2009	26.80	23.20	3.60	
4/24/2009	27.00	17.20	9.80	
5/8/2009	24.40	18.20	6.20	
5/22/2009	27.00	16.10	10.90	
6/19/2009	25.00	21.20	3.80	
7/3/2009	20.40	15.40	5.00	
7/17/2009	27.40	24.10	3.30	
7/31/2009	22.50	18.60	3.90	
8/14/2009	26.50	20.00	6.50	
8/28/2009	24.90	20.00	4.90	
9/11/2009	30.70	28.60	2.10	
9/25/2009	27.10	18.70	8.40	

Summary for 'DEPT' = 4040 (25 detail records)

<b>Sum</b>	546.20	415.20	131.00
------------	--------	--------	--------

## DEPT 4051 DISTRICT COURT ADMIN

10/10/2008	0.30	0.10	0.20
10/24/2008	1.00		1.00
11/7/2008	0.60	0.10	0.50
11/21/2008	0.20	0.20	
12/5/2008	1.00	0.30	0.70
12/19/2008	0.40	0.40	
1/2/2009	0.50	0.50	
1/16/2009	1.00		1.00
1/30/2009	0.20	0.20	
2/13/2009	0.20	0.10	0.10
2/27/2009	0.10	0.10	
3/13/2009	0.20		0.20
3/27/2009	0.40		0.40
4/24/2009	0.20	0.10	0.10

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
5/8/2009	0.30		0.30	
6/19/2009	0.20		0.20	
7/3/2009	0.10	0.10		
7/17/2009	0.30		0.30	
7/31/2009	0.10	0.10		
8/14/2009	0.20	0.20		
8/28/2009	0.40		0.40	
9/11/2009	0.20	0.10	0.10	
9/25/2009	0.20		0.20	
Summary for 'DEPT' = 4051 (23 detail records)				
<b>Sum</b>	8.30	2.60	5.70	

## DEPT 4056 DOMESTIC RELATIONS

10/10/2008	17.00	4.90	12.10	
10/24/2008	17.30	7.90	9.40	
11/7/2008	22.20	6.50	15.70	
11/21/2008	10.20	10.20		
12/5/2008	16.80	9.00	7.80	
12/19/2008	20.10	10.60	9.50	
1/2/2009	12.30	12.30		
1/16/2009	23.30	4.40	18.90	
1/30/2009	16.40	16.40		
2/13/2009	28.00	3.70	24.30	
2/27/2009	27.00	7.30	19.70	
3/13/2009	16.20	11.00	5.20	
3/27/2009	22.80	6.80	16.00	
4/10/2009	23.00	18.10	4.90	
4/24/2009	21.40	9.10	12.30	
5/8/2009	24.00	2.10	21.90	
5/22/2009	16.90	12.70	4.20	
6/19/2009	18.00	7.50	10.50	
7/3/2009	14.70	7.30	7.40	
7/17/2009	17.20	13.80	3.40	
7/31/2009	20.60	11.30	9.30	
8/14/2009	23.40	14.70	8.70	
8/28/2009	15.80	9.20	6.60	
9/11/2009	11.70	6.00	5.70	
9/25/2009	13.10	5.50	7.60	
Summary for 'DEPT' = 4056 (25 detail records)				
<b>Sum</b>	469.40	228.30	241.10	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4060 JURY CENTRAL (PETIT)</b>				
10/10/2008	1.10	0.80	0.30	
10/24/2008	1.10	1.00	0.10	
11/7/2008	9.00	3.90	5.10	
11/21/2008	2.40	2.40		
12/5/2008	3.30	2.20	1.10	
12/19/2008	2.40	1.40	1.00	
1/2/2009	0.30	0.30		
1/16/2009	1.60	0.20	1.40	
1/30/2009	0.50	0.50		
2/13/2009	4.40	2.00	2.40	
2/27/2009	1.40	0.70	0.70	
3/13/2009	2.50	1.10	1.40	
3/27/2009	1.10	0.50	0.60	
4/10/2009	1.70	0.80	0.90	
4/24/2009	5.80	2.90	2.90	
5/8/2009	8.80	5.40	3.40	
5/22/2009	1.10	1.00	0.10	
6/19/2009	5.20	1.60	3.60	
7/3/2009	0.80	0.80		
7/17/2009	3.70	1.20	2.50	
7/31/2009	5.40	2.30	3.10	
8/14/2009	2.80	0.60	2.20	
8/28/2009	14.90	2.30	12.60	
9/11/2009	4.10	4.10		
9/25/2009	9.80	3.50	6.30	
Summary for 'DEPT' = 4060 (25 detail records)				
<b>Sum</b>	95.20	43.50	51.70	

## DEPT 4470 CRIM DISTRICT CT MANAGER

10/10/2008	0.30	0.30		
10/24/2008	0.20	0.20		
11/7/2008	0.30		0.30	
3/13/2009	0.10	0.10		
Summary for 'DEPT' = 4470 (4 detail records)				
<b>Sum</b>	0.90	0.60	0.30	

## DEPT 4620 COURT COUNTY CRIMNL ADMIN

11/21/2008	0.40	0.40		
5/22/2009	0.10		0.10	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
6/19/2009	3.70	0.70	3.00	
7/3/2009	0.50	0.50		
7/17/2009	0.60	0.60		
7/31/2009	1.00	0.40	0.60	
9/11/2009	0.00	0.00		
Summary for 'DEPT' = 4620 (7 detail records)				
<b>Sum</b>	6.30	2.60	3.70	

## DEPT 4701 COURT PROBATE

11/21/2008	0.20	0.20		
7/3/2009	0.10	0.10		
8/28/2009	0.20	0.20		
9/11/2009	0.10		0.10	
Summary for 'DEPT' = 4701 (4 detail records)				
<b>Sum</b>	0.60	0.50	0.10	

## DEPT 4703 COURT PROBATE NO 3

10/10/2008	0.20	0.20		
11/21/2008	0.80	0.80		
12/5/2008	0.50		0.50	
1/16/2009	1.00	0.50	0.50	
1/30/2009	0.50	0.50		
3/27/2009	0.10	0.10		
4/10/2009	0.10	0.10		
6/19/2009	0.50		0.50	
9/11/2009	1.10	0.30	0.80	
Summary for 'DEPT' = 4703 (9 detail records)				
<b>Sum</b>	4.80	2.50	2.30	

## DEPT 4811 J P 1 1

10/24/2008	1.10	0.30	0.80	
11/21/2008	1.80	1.80		
12/5/2008	0.70		0.70	
12/19/2008	0.80	0.70	0.10	
1/30/2009	21.10	19.10	2.00	
2/13/2009	2.00	0.60	1.40	
3/27/2009	0.60		0.60	
4/10/2009	1.60	0.60	1.00	
4/24/2009	1.00	1.00		
5/8/2009	0.80	0.30	0.50	
5/22/2009	0.30	0.10	0.20	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
6/19/2009	1.80	1.20	0.60	
7/3/2009	2.30	1.40	0.90	
7/17/2009	4.60	1.40	3.20	
7/31/2009	5.90	3.20	2.70	
8/14/2009	5.60	2.20	3.40	
8/28/2009	3.30	0.80	2.50	
9/11/2009	2.00	1.10	0.90	
9/25/2009	4.40	1.10	3.30	
Summary for 'DEPT' = 4811 (19 detail records)				
<b>Sum</b>	61.70	36.90	24.80	

## DEPT 4812 J P 1 2

10/10/2008	1.20	0.50	0.70	
10/24/2008	1.50	0.30	1.20	
11/7/2008	0.70	0.40	0.30	
12/5/2008	0.80	0.50	0.30	
12/19/2008	0.90	0.90		
1/2/2009	0.20	0.20		
1/16/2009	0.50	0.50		
1/30/2009	0.90	0.90		
2/13/2009	0.90	0.90		
2/27/2009	4.40		4.40	
3/13/2009	2.00	2.00		
3/27/2009	3.50	3.50		
4/10/2009	1.40		1.40	
4/24/2009	1.10	0.50	0.60	
5/8/2009	1.40		1.40	
5/22/2009	0.40		0.40	
6/19/2009	1.10		1.10	
7/3/2009	1.80	0.30	1.50	
7/17/2009	8.20	0.20	8.00	
7/31/2009	0.80		0.80	
8/14/2009	1.50	1.00	0.50	
8/28/2009	0.60	0.60		
9/11/2009	1.40	0.70	0.70	
9/25/2009	17.50	0.90	16.60	
Summary for 'DEPT' = 4812 (24 detail records)				
<b>Sum</b>	54.70	14.80	39.90	

## DEPT 4821 J P 2 1

3/13/2009	38.40	7.20	31.20	
-----------	-------	------	-------	--

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
6/19/2009	0.40	0.20	0.20	
7/31/2009	28.20	9.20	19.00	
Summary for 'DEPT' = 4821 (3 detail records)				
<b>Sum</b>	67.00	16.60	50.40	

## DEPT 4822 J P 2 2

10/10/2008	3.60	0.60	3.00	
10/24/2008	8.20	2.40	5.80	
11/7/2008	5.90	1.60	4.30	
11/21/2008	0.80	0.80		
12/5/2008	5.30	1.90	3.40	
12/19/2008	0.30	0.30		
1/16/2009	4.20	0.60	3.60	
1/30/2009	2.00	2.00		
2/13/2009	2.90		2.90	
2/27/2009	3.30	1.20	2.10	
3/13/2009	2.50	1.40	1.10	
3/27/2009	6.70	0.20	6.50	
4/10/2009	44.20	18.20	26.00	
4/24/2009	4.50	0.30	4.20	
5/8/2009	3.10	0.20	2.90	
5/22/2009	6.90	1.10	5.80	
6/19/2009	41.60	17.50	24.10	
7/3/2009	2.20	1.70	0.50	
7/17/2009	1.30	0.70	0.60	
7/31/2009	1.30		1.30	
8/14/2009	4.70	1.70	3.00	
8/28/2009	1.70	1.30	0.40	
9/11/2009	9.30	2.40	6.90	
9/25/2009	4.10	1.50	2.60	
Summary for 'DEPT' = 4822 (24 detail records)				
<b>Sum</b>	170.60	59.60	111.00	

## DEPT 4831 J P 3 1

10/10/2008	19.50	10.40	9.10	
10/24/2008	16.90	5.60	11.30	
11/7/2008	8.10	3.40	4.70	
12/5/2008	13.10	12.20	0.90	
12/19/2008	6.90	5.50	1.40	
1/2/2009	5.00	5.00		
1/16/2009	9.60	3.50	6.10	



# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/30/2009	14.40	14.40		
2/13/2009	12.20	4.20	8.00	
2/27/2009	13.70	5.00	8.70	
3/13/2009	24.30	2.90	21.40	
3/27/2009	20.60	5.80	14.80	
4/10/2009	10.70	2.20	8.50	
4/24/2009	13.40	3.20	10.20	
5/8/2009	29.40	6.60	22.80	
5/22/2009	9.80	3.00	6.80	
6/19/2009	15.50	1.40	14.10	
7/3/2009	13.10	4.90	8.20	
7/17/2009	9.20	5.30	3.90	
7/31/2009	9.10	2.60	6.50	
8/14/2009	12.00	4.30	7.70	
8/28/2009	16.00	9.60	6.40	
9/11/2009	12.10	5.00	7.10	
9/25/2009	9.60	4.80	4.80	
Summary for 'DEPT' = 4831 (24 detail records)				
<b>Sum</b>	324.20	130.80	193.40	

## DEPT 4832 J P 3 2

10/10/2008	3.00	0.70	2.30	
10/24/2008	2.60	0.40	2.20	
11/7/2008	3.20	0.50	2.70	
11/21/2008	1.20	1.20		
12/5/2008	3.00	0.90	2.10	
12/19/2008	1.50	0.50	1.00	
1/2/2009	2.40	2.40		
1/16/2009	2.60		2.60	
1/30/2009	1.00	1.00		
2/13/2009	2.40	1.10	1.30	
2/27/2009	2.10	0.60	1.50	
3/13/2009	13.80	8.30	5.50	
3/27/2009	1.70	0.30	1.40	
4/10/2009	0.50	0.30	0.20	
4/24/2009	1.10	0.90	0.20	
5/8/2009	12.00		12.00	
5/22/2009	0.10		0.10	
6/19/2009	2.20	2.00	0.20	
7/3/2009	0.20		0.20	
7/17/2009	1.20		1.20	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
8/14/2009	0.10		0.10	
9/11/2009	0.20		0.20	
9/25/2009	1.20	0.10	1.10	
Summary for 'DEPT' = 4832 (23 detail records)				
<b>Sum</b>	59.30	21.20	38.10	
<b>DEPT 4833 J P 3 3</b>				
12/5/2008	0.80	0.80		
1/30/2009	4.80	4.80		
3/27/2009	1.80		1.80	
6/19/2009	0.30		0.30	
7/3/2009	1.20		1.20	
8/14/2009	0.30		0.30	
9/25/2009	0.50	0.50		
Summary for 'DEPT' = 4833 (7 detail records)				
<b>Sum</b>	9.70	6.10	3.60	
<b>DEPT 4841 J P 4 1</b>				
11/21/2008	1.60	1.60		
12/5/2008	0.50		0.50	
1/2/2009	0.30	0.30		
3/27/2009	1.00	0.80	0.20	
4/10/2009	1.00	0.20	0.80	
4/24/2009	1.20	0.60	0.60	
5/22/2009	0.20		0.20	
7/3/2009	0.20	0.20		
8/28/2009	0.30	0.30		
Summary for 'DEPT' = 4841 (9 detail records)				
<b>Sum</b>	6.30	4.00	2.30	
<b>DEPT 4842 J P 4 2</b>				
10/10/2008	11.40	1.70	9.70	
10/24/2008	14.70	3.30	11.40	
11/7/2008	19.00	3.20	15.80	
12/5/2008	12.70	7.30	5.40	
12/19/2008	24.00	4.40	19.60	
1/2/2009	11.10	11.10		
1/16/2009	38.10	8.60	29.50	
1/30/2009	24.60	24.60		
2/13/2009	26.30	11.90	14.40	
2/27/2009	25.60	2.50	23.10	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
3/13/2009	9.60	2.40	7.20	
3/27/2009	2.00	0.60	1.40	
4/10/2009	3.40	0.20	3.20	
4/24/2009	3.10	2.10	1.00	
5/8/2009	1.60		1.60	
5/22/2009	4.10	1.50	2.60	
6/19/2009	1.30	-3.50	4.80	
7/3/2009	7.50	4.40	3.10	
7/17/2009	6.50	1.20	5.30	
7/31/2009	7.90	1.20	6.70	
8/14/2009	3.80	3.60	0.20	
8/28/2009	8.00	3.70	4.30	
9/11/2009	5.70	5.50	0.20	
9/25/2009	0.50	0.20	0.30	
Summary for 'DEPT' = 4842 (24 detail records)				
<b>Sum</b>	272.50	101.70	170.80	

## DEPT 4851 J P 5 1

2/13/2009	42.90	8.70	34.20	
2/27/2009	48.70		48.70	
3/13/2009	20.20	1.90	18.30	
3/27/2009	10.60	5.30	5.30	
5/22/2009	13.90	3.00	10.90	
6/19/2009	0.80		0.80	
7/3/2009	1.10		1.10	
8/14/2009	1.40		1.40	
9/25/2009	2.30		2.30	
Summary for 'DEPT' = 4851 (9 detail records)				
<b>Sum</b>	141.90	18.90	123.00	

## DEPT 4852 J P 5 2

10/24/2008	14.50		14.50	
11/7/2008	17.50	2.50	15.00	
11/21/2008	42.30	2.00	40.30	
12/5/2008	28.00	9.50	18.50	
12/19/2008	9.70		9.70	
1/2/2009	11.00	11.00		
1/16/2009	12.50	1.00	11.50	
1/30/2009	14.50	14.50		
2/13/2009	2.70	1.00	1.70	
2/27/2009	9.50	3.00	6.50	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
3/13/2009	9.00		9.00	
3/27/2009	10.50	0.50	10.00	
4/10/2009	9.70	4.30	5.40	
4/24/2009	17.60	3.60	14.00	
5/8/2009	22.20	2.00	20.20	
5/22/2009	28.50	2.50	26.00	
6/19/2009	22.00	0.60	21.40	
7/3/2009	19.00	10.90	8.10	
7/17/2009	5.60	3.00	2.60	
7/31/2009	4.60	0.50	4.10	
8/14/2009	0.50		0.50	
9/11/2009	7.10	3.10	4.00	
9/25/2009	3.00		3.00	
Summary for 'DEPT' = 4852 (23 detail records)				
<b>Sum</b>	321.50	75.50	246.00	

## DEPT 5110 JUVENILE DEPT

10/10/2008	415.90	263.70	152.20
10/24/2008	449.67	296.15	153.52
11/7/2008	493.23	327.55	165.68
11/21/2008	369.60	369.60	
12/5/2008	356.25	277.10	79.15
12/19/2008	418.90	262.50	156.40
1/2/2009	210.50	210.10	0.40
1/16/2009	405.65	233.55	172.10
1/30/2009	348.20	347.20	1.00
2/13/2009	440.60	251.30	189.30
2/27/2009	452.90	255.00	197.90
3/13/2009	397.65	247.25	150.40
3/27/2009	387.80	268.50	119.30
4/10/2009	447.55	303.35	144.20
4/24/2009	484.60	318.50	166.10
5/8/2009	453.40	291.60	161.80
5/22/2009	487.25	336.45	150.80
6/19/2009	364.60	260.50	104.10
7/3/2009	384.90	321.40	63.50
7/17/2009	418.35	276.80	141.55
7/31/2009	427.05	235.65	191.40
8/14/2009	401.20	274.30	126.90
8/28/2009	462.70	316.70	146.00
9/11/2009	383.95	298.05	85.90

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
9/25/2009	489.70	333.60	156.10	
Summary for 'DEPT' = 5110 (25 detail records)				
<b>Sum</b>	10,352.10	7,176.40	3,175.70	

## DEPT 5114 JUVENILE DETENTION HALL

10/10/2008	1,279.00	554.60	724.40	
10/24/2008	1,099.50	468.10	631.40	
11/7/2008	1,173.40	479.90	693.50	
11/21/2008	1,294.20	1,074.70	219.50	
12/5/2008	1,108.00	536.50	571.50	
12/19/2008	920.95	441.75	479.20	
1/2/2009	675.20	426.30	248.90	
1/16/2009	622.75	329.35	293.40	
1/30/2009	1,039.05	435.35	603.70	
2/13/2009	860.20	363.10	497.10	
2/27/2009	926.50	447.20	479.30	
3/13/2009	1,048.30	408.50	639.80	
3/27/2009	1,227.25	470.35	756.90	
4/10/2009	1,312.75	529.85	782.90	
4/24/2009	1,311.80	576.50	735.30	
5/8/2009	1,410.00	469.60	940.40	
5/22/2009	1,391.00	493.50	897.50	
6/19/2009	1,068.70	389.80	678.90	
7/3/2009	1,069.70	483.20	586.50	
7/17/2009	1,086.00	430.80	655.20	
7/31/2009	1,571.80	473.10	1,098.70	
8/14/2009	1,269.00	446.10	822.90	
8/28/2009	1,331.50	394.30	937.20	
9/11/2009	1,530.00	633.00	897.00	
9/25/2009	1,275.80	435.80	840.00	
Summary for 'DEPT' = 5114 (25 detail records)				
<b>Sum</b>	28,902.35	12,191.25	16,711.10	

## DEPT 5115 EMERGENCY SHELTER

10/10/2008	78.80	37.40	41.40	
10/24/2008	84.00	35.00	49.00	
11/7/2008	61.80	45.60	16.20	
11/21/2008	77.80	77.80		
12/5/2008	45.50	33.90	11.60	
12/19/2008	20.60	3.70	16.90	
1/2/2009	13.60	6.40	7.20	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/16/2009	48.60	27.00	21.60	
1/30/2009	59.00	45.10	13.90	
2/13/2009	37.50	18.60	18.90	
2/27/2009	81.50	68.70	12.80	
3/13/2009	18.30	9.30	9.00	
3/27/2009	42.40	38.20	4.20	
4/10/2009	50.80	25.30	25.50	
4/24/2009	66.70	49.80	16.90	
5/8/2009	25.90	18.40	7.50	
5/22/2009	26.60	19.70	6.90	
6/19/2009	26.20	16.70	9.50	
7/3/2009	54.80	44.60	10.20	
7/17/2009	32.90	25.60	7.30	
7/31/2009	10.10	3.30	6.80	
8/14/2009	19.00	14.80	4.20	
8/28/2009	47.50	10.20	37.30	
9/11/2009	12.10	3.10	9.00	
9/25/2009	45.20	29.20	16.00	
Summary for 'DEPT' = 5115 (25 detail records)				
<b>Sum</b>	1,087.20	707.40	379.80	

## DEPT 5116 JUV LETOT RESIDENTIAL FAC

10/10/2008	124.50	78.50	46.00	
10/24/2008	53.30	24.00	29.30	
11/7/2008	70.40	36.50	33.90	
11/21/2008	179.20	173.00	6.20	
12/5/2008	91.40	42.00	49.40	
12/19/2008	97.70	41.90	55.80	
1/2/2009	61.20	36.20	25.00	
1/16/2009	80.40	44.60	35.80	
1/30/2009	72.10	46.30	25.80	
2/13/2009	110.10	52.70	57.40	
2/27/2009	68.40	34.50	33.90	
3/13/2009	58.80	38.70	20.10	
3/27/2009	142.80	41.30	101.50	
4/10/2009	70.60	37.40	33.20	
4/24/2009	115.60	38.80	76.80	
5/8/2009	81.90	43.80	38.10	
5/22/2009	88.00	39.10	48.90	
6/19/2009	89.30	56.60	32.70	
7/3/2009	77.70	41.10	36.60	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
7/17/2009	66.40	42.50	23.90	
7/31/2009	80.70	42.40	38.30	
8/14/2009	86.20	44.80	41.40	
8/28/2009	76.60	32.50	44.10	
9/11/2009	82.60	36.00	46.60	
9/25/2009	102.20	43.20	59.00	
Summary for 'DEPT' = 5116 (25 detail records)				
<b>Sum</b>	2,228.10	1,188.40	1,039.70	

## DEPT 5117 JUV-YOUTH VILLAGE

10/10/2008	179.30	121.60	57.70	
10/24/2008	191.60	110.20	81.40	
11/7/2008	197.10	114.00	83.10	
11/21/2008	237.40	227.20	10.20	
12/5/2008	224.20	151.60	72.60	
12/19/2008	165.50	98.80	66.70	
1/2/2009	153.80	140.70	13.10	
1/16/2009	153.70	90.50	63.20	
1/30/2009	161.60	119.30	42.30	
2/13/2009	190.20	122.70	67.50	
2/27/2009	204.80	143.30	61.50	
3/13/2009	172.60	86.80	85.80	
3/27/2009	173.30	92.40	80.90	
4/10/2009	198.20	129.40	68.80	
4/24/2009	162.30	86.80	75.50	
5/8/2009	181.70	90.60	91.10	
5/22/2009	148.10	79.30	68.80	
6/19/2009	159.00	96.20	62.80	
7/3/2009	214.70	87.80	126.90	
7/17/2009	219.80	135.70	84.10	
7/31/2009	246.20	102.90	143.30	
8/14/2009	205.50	106.60	98.90	
8/28/2009	155.10	84.40	70.70	
9/11/2009	147.30	102.10	45.20	
9/25/2009	170.70	95.50	75.20	
Summary for 'DEPT' = 5117 (25 detail records)				
<b>Sum</b>	4,613.70	2,816.40	1,797.30	

## DEPT 5118 JUVENILE - MEDLOCK CENTER

10/10/2008	238.20	112.00	126.20	
10/24/2008	219.90	104.60	115.30	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
11/7/2008	196.40	103.60	92.80	
11/21/2008	686.90	534.90	152.00	
12/5/2008	142.20	61.90	80.30	
12/19/2008	227.50	79.50	148.00	
1/2/2009	311.90	110.80	201.10	
1/16/2009	395.90	170.50	225.40	
1/30/2009	322.80	165.30	157.50	
2/13/2009	425.10	219.70	205.40	
2/27/2009	521.50	195.60	325.90	
3/13/2009	386.50	130.10	256.40	
3/27/2009	454.80	166.00	288.80	
4/10/2009	287.10	147.30	139.80	
4/24/2009	312.30	151.20	161.10	
5/8/2009	460.90	216.60	244.30	
5/22/2009	406.80	140.60	266.20	
6/19/2009	365.90	164.60	201.30	
7/3/2009	426.70	168.40	258.30	
7/17/2009	260.70	131.10	129.60	
7/31/2009	349.00	167.10	181.90	
8/14/2009	232.10	110.70	121.40	
8/28/2009	288.40	90.20	198.20	
9/11/2009	428.20	154.20	274.00	
9/25/2009	417.80	172.97	244.83	
Summary for 'DEPT' = 5118 (25 detail records)				
<b>Sum</b>	8,765.50	3,969.47	4,796.03	

## DEPT 5210 HEALTH DEPARTMENT

10/10/2008	1.80	1.40	0.40	
10/24/2008	3.00	1.40	1.60	
11/7/2008	2.50	0.10	2.40	
11/21/2008	0.80	0.80		
12/5/2008	8.70	7.30	1.40	
12/19/2008	2.20	1.10	1.10	
1/2/2009	0.50	0.50		
1/16/2009	1.50	0.90	0.60	
1/30/2009	2.80	2.80		
2/13/2009	1.95	1.45	0.50	
2/27/2009	4.20	0.80	3.40	
3/13/2009	3.00	2.20	0.80	
3/27/2009	2.60	1.90	0.70	
4/10/2009	1.30	1.00	0.30	



# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
4/24/2009	2.00	0.50	1.50	
5/8/2009	1.80	0.70	1.10	
5/22/2009	1.60	1.30	0.30	
6/19/2009	1.30	0.50	0.80	
7/3/2009	2.30	1.20	1.10	
7/17/2009	1.10	0.90	0.20	
7/31/2009	1.60	1.40	0.20	
8/14/2009	2.80	1.20	1.60	
8/28/2009	2.80	0.60	2.20	
9/11/2009	1.90	0.20	1.70	
9/25/2009	1.30	0.20	1.10	
Summary for 'DEPT' = 5210 (25 detail records)				
<b>Sum</b>	57.35	32.35	25.00	

## DEPT 5211 HE ENVIRONMENTAL HEALTH

10/10/2008	23.20	16.40	6.80	
10/24/2008	17.80	0.70	17.10	
11/7/2008	17.00	6.50	10.50	
11/21/2008	19.80	19.80		
12/5/2008	24.10	22.60	1.50	
12/19/2008	18.00	8.10	9.90	
1/2/2009	22.50	22.50		
1/16/2009	27.30	15.80	11.50	
1/30/2009	20.20	9.20	11.00	
2/13/2009	23.70	3.70	20.00	
2/27/2009	23.00	0.50	22.50	
3/13/2009	17.80	0.80	17.00	
3/27/2009	10.10	5.00	5.10	
4/10/2009	20.40	19.10	1.30	
4/24/2009	13.10	6.70	6.40	
5/8/2009	15.70	4.50	11.20	
5/22/2009	11.80	5.10	6.70	
6/19/2009	24.40	1.90	22.50	
7/3/2009	31.90	9.80	22.10	
7/17/2009	9.90	0.40	9.50	
7/31/2009	8.60	0.90	7.70	
8/14/2009	14.20	5.10	9.10	
8/28/2009	13.50	11.30	2.20	
9/11/2009	5.50	1.50	4.00	
9/25/2009	19.90	12.30	7.60	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 5211 (25 detail records)				
<b>Sum</b>	453.40	210.20	243.20	

## DEPT 5212 HE PUBLIC HEALTH LAB

10/10/2008	19.30	0.40	18.90	
10/24/2008	16.30	0.20	16.10	
11/7/2008	21.10	4.80	16.30	
11/21/2008	22.60	22.60		
12/5/2008	13.60	11.20	2.40	
12/19/2008	22.10	13.90	8.20	
1/2/2009	5.10	5.10		
1/16/2009	14.70	4.50	10.20	
1/30/2009	8.80	8.80		
2/13/2009	17.60	6.00	11.60	
2/27/2009	16.80	1.70	15.10	
3/13/2009	16.90	6.70	10.20	
3/27/2009	23.70	12.20	11.50	
4/10/2009	13.00	4.40	8.60	
4/24/2009	42.50	5.60	36.90	
5/8/2009	40.40	7.90	32.50	
5/22/2009	10.70	5.60	5.10	
6/19/2009	19.80	5.80	14.00	
7/3/2009	14.10	12.50	1.60	
7/17/2009	20.10	10.30	9.80	
7/31/2009	18.40	14.60	3.80	
8/14/2009	22.30	10.60	11.70	
8/28/2009	19.40	8.70	10.70	
9/11/2009	26.00	23.50	2.50	
9/25/2009	28.40	5.50	22.90	

Summary for 'DEPT' = 5212 (25 detail records)				
<b>Sum</b>	493.70	213.10	280.60	

## DEPT 5213 HE PUBLIC NURSING

10/10/2008	7.10	2.80	4.30	
10/24/2008	16.90	9.20	7.70	
11/7/2008	28.10	5.30	22.80	
11/21/2008	0.20	0.20		
12/5/2008	7.10	1.30	5.80	
12/19/2008	50.60	11.80	38.80	
1/2/2009	3.50	3.50		
1/16/2009	14.50	1.80	12.70	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/30/2009	3.60	3.60		
2/13/2009	11.80	4.30	7.50	
2/27/2009	8.30	1.30	7.00	
3/13/2009	16.90	4.70	12.20	
3/27/2009	6.10	1.40	4.70	
4/10/2009	30.20	3.00	27.20	
4/24/2009	24.60	2.50	22.10	
5/8/2009	32.30	5.90	26.40	
5/22/2009	11.20	3.50	7.70	
6/19/2009	8.70	4.50	4.20	
7/3/2009	14.00	9.50	4.50	
7/17/2009	8.00	0.20	7.80	
7/31/2009	9.60	5.10	4.50	
8/14/2009	53.00	5.70	47.30	
8/28/2009	33.40	11.60	21.80	
9/11/2009	11.20	4.90	6.30	
9/25/2009	30.40	12.80	17.60	
Summary for 'DEPT' = 5213 (25 detail records)				
<b>Sum</b>	441.30	120.40	320.90	

## DEPT 5214 HE COMMUNICABLE DISEASE C

10/10/2008	1.20	0.90	0.30	
10/24/2008	0.70	0.70		
11/7/2008	0.40	0.40		
11/21/2008	0.20	0.20		
12/19/2008	0.30	0.30		
1/16/2009	0.40	0.40		
2/13/2009	0.30	0.30		
3/13/2009	1.10	0.90	0.20	
3/27/2009	1.00	1.00		
4/10/2009	0.20		0.20	
4/24/2009	0.60	0.20	0.40	
5/8/2009	7.00	3.30	3.70	
5/22/2009	1.30	1.00	0.30	
6/19/2009	0.30		0.30	
7/3/2009	1.10	1.10		
7/17/2009	1.40	0.40	1.00	
7/31/2009	1.10	0.20	0.90	
8/14/2009	0.70	0.60	0.10	
8/28/2009	0.20	0.10	0.10	
9/11/2009	1.10	1.10		

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
9/25/2009	0.20	0.20		
Summary for 'DEPT' = 5214 (21 detail records)				
<b>Sum</b>	20.80	13.30	7.50	

## DEPT 5215 HE CITY/COUNTY V D CLINIC

10/10/2008	7.00	1.00	6.00	
10/24/2008	15.10	3.70	11.40	
11/7/2008	13.10	7.60	5.50	
11/21/2008	3.00	3.00		
12/5/2008	7.40	4.00	3.40	
12/19/2008	9.10	7.20	1.90	
1/2/2009	9.60	9.60		
1/16/2009	12.50	2.10	10.40	
1/30/2009	4.80	4.80		
2/13/2009	7.40	4.90	2.50	
2/27/2009	7.20	1.70	5.50	
3/13/2009	6.70	4.30	2.40	
3/27/2009	20.40	5.00	15.40	
4/10/2009	22.70	6.30	16.40	
4/24/2009	17.80	3.00	14.80	
5/8/2009	5.60	2.10	3.50	
5/22/2009	7.00	3.60	3.40	
6/19/2009	12.50	2.00	10.50	
7/3/2009	11.40	5.80	5.60	
7/17/2009	10.60	1.50	9.10	
7/31/2009	7.80	3.10	4.70	
8/14/2009	6.30	2.30	4.00	
8/28/2009	5.90	3.80	2.10	
9/11/2009	4.40	2.50	1.90	
9/25/2009	6.30	1.50	4.80	
Summary for 'DEPT' = 5215 (25 detail records)				
<b>Sum</b>	241.60	96.40	145.20	

## DEPT 5216 HE CITY/COUNTY T B CLINIC

10/10/2008	4.80	3.80	1.00	
10/24/2008	2.30	1.90	0.40	
11/7/2008	2.30	1.00	1.30	
11/21/2008	1.00	1.00		
12/5/2008	1.60	1.30	0.30	
12/19/2008	10.30	3.50	6.80	
1/2/2009	1.10	1.10		

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
1/16/2009	26.15	4.75	21.40	
1/30/2009	8.90	8.90		
2/13/2009	27.60	4.90	22.70	
2/27/2009	24.40	7.20	17.20	
3/13/2009	26.50	10.70	15.80	
3/27/2009	14.80	3.50	11.30	
4/10/2009	5.10	0.70	4.40	
4/24/2009	28.30	6.00	22.30	
5/8/2009	14.20	6.90	7.30	
5/22/2009	19.60	9.00	10.60	
6/19/2009	10.60	4.60	6.00	
7/3/2009	21.80	8.70	13.10	
7/17/2009	12.00	10.40	1.60	
7/31/2009	20.60	3.70	16.90	
8/14/2009	21.60	11.00	10.60	
8/28/2009	22.60	3.10	19.50	
9/11/2009	7.80	7.50	0.30	
9/25/2009	14.50	2.00	12.50	
Summary for 'DEPT' = 5216 (25 detail records)				
<b>Sum</b>	350.45	127.15	223.30	

## DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

10/10/2008	1.50	1.50		
11/7/2008	0.60		0.60	
2/27/2009	7.60		7.60	
3/27/2009	17.30		17.30	
4/24/2009	2.00		2.00	
5/8/2009	6.80	3.20	3.60	
6/19/2009	5.30	3.80	1.50	
7/3/2009	8.70	8.70		
7/17/2009	2.20	2.20		
7/31/2009	4.40	2.70	1.70	
8/14/2009	5.60		5.60	
8/28/2009	2.20	2.20		
9/11/2009	2.30	2.20	0.10	
Summary for 'DEPT' = 5340 (13 detail records)				
<b>Sum</b>	66.50	26.50	40.00	

## Summary for 'FUND' = 00120 (2037 detail records)

<b>Sum</b>	166,439.72	67,505.58	79,436.74	19,497.40
	<b>FUND</b>	<b>00126</b>		

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 00000</b>				
2/13/2009	1.40		1.40	
2/27/2009	6.80		6.80	
3/27/2009	61.00	10.00	51.00	
4/10/2009	2.80	2.60	0.20	
4/24/2009	0.40	0.40		
5/8/2009	0.50		0.50	
Summary for 'DEPT' = 00000 (6 detail records)				
<b>Sum</b>	72.90	13.00	59.90	
Summary for 'FUND' = 00126 (6 detail records)				
<b>Sum</b>	72.90	13.00	59.90	
<b>FUND 00195</b>				
<b>DEPT 00000</b>				
10/10/2008	6.75	2.50	4.25	
10/24/2008	6.35	6.35		
11/7/2008	7.85	4.05	3.80	
12/5/2008	6.00	1.90	4.10	
12/19/2008	5.30	3.40	1.90	
1/2/2009	0.40	0.40		
1/16/2009	7.50	3.10	4.40	
1/30/2009	6.20	6.20		
2/13/2009	7.70	3.60	4.10	
2/27/2009	7.50		7.50	
3/13/2009	5.80	5.80		
3/27/2009	6.60	3.10	3.50	
4/10/2009	7.50	3.50	4.00	
4/24/2009	6.70	3.00	3.70	
5/8/2009	9.20	3.00	6.20	
5/22/2009	7.60	3.60	4.00	
6/19/2009	6.70	2.70	4.00	
7/3/2009	5.40	5.40		
7/17/2009	6.60	1.70	4.90	
7/31/2009	7.10	7.10		
8/14/2009	7.60	3.30	4.30	
8/28/2009	7.40	2.70	4.70	
9/11/2009	7.50	3.10	4.40	
9/25/2009	0.80	0.30	0.50	
Summary for 'DEPT' = 00000 (24 detail records)				
<b>Sum</b>	154.05	79.80	74.25	

# Comp Time Earned by Period

09/27/08 to 09/25/09

Date Earned	Total	County Time	Federal Time	Law Time
<b>Summary for 'FUND' = 00195 (24 detail records)</b>				
<b>Sum</b>	154.05	79.80	74.25	
<b>Grand Total</b>	167,168.47	67,766.98	79,904.09	19,497.40

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## Fund 00105

### 2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (6 detail records)

<b>Sum</b>	752.90	13.70	2.00		204.60	532.60			
<b>Avg</b>	125.48	6.85	2.00		40.92	88.77			
<b>Min</b>	43.10	6.00	2.00		17.50	43.10			
<b>Max</b>	213.00	7.70	2.00		54.20	183.00			
<b>Total emps</b>	6	2	1	0	5	6	0	0	0

### 2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (6 detail records)

<b>Sum</b>	1,737.03				700.70	737.20	59.13	240.00	
<b>Avg</b>	289.51				116.78	122.87	59.13	240.00	
<b>Min</b>	173.00				45.90	68.00	59.13	240.00	
<b>Max</b>	703.93				336.80	192.50	59.13	240.00	
<b>Total emps</b>	6	0	0	0	6	6	1	1	0

### 2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (44 detail records)

<b>Sum</b>	7,148.22	487.10	105.90		2,720.10	3,463.85	9.08	247.09	115.10
<b>Avg</b>	162.46	20.30	8.15		68.00	80.55	9.08	82.36	115.10
<b>Min</b>	5.85	0.50	0.50		0.50	8.00	9.08	60.31	115.10
<b>Max</b>	396.00	74.00	35.00		187.00	231.00	9.08	102.47	115.10
<b>Total emps</b>	44	24	13	0	40	43	1	3	1

### 2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (33 detail records)

<b>Sum</b>	6,706.74	113.65	38.10		2,765.40	3,596.20		193.39	
<b>Avg</b>	203.23	5.68	2.72		83.80	108.98		96.70	
<b>Min</b>	17.90	0.10	0.20		6.00	9.00		31.46	
<b>Max</b>	433.30	22.00	21.80		193.00	222.40		161.93	
<b>Total emps</b>	33	20	14	0	33	33	0	2	0

Summary for 'Fund' = 00105 (89 detail records)

<b>Sum</b>	16,344.89	614.45	146.00		6,390.80	8,329.85	68.21	680.48	115.10
<b>Avg</b>	183.65	13.36	5.21		76.08	94.66	34.11	113.41	115.10
<b>Min</b>	5.85	0.10	0.20		0.50	8.00	9.08	31.46	115.10
<b>Max</b>	703.93	74.00	35.00		336.80	231.00	59.13	240.00	115.10
<b>Total emps</b>	89	46	28	0	84	88	2	6	1

## Fund 00120

### 1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

<b>Sum</b>	314.50				85.00	131.50		98.00	
<b>Avg</b>	78.63				28.33	32.88		49.00	
<b>Min</b>	2.50				24.00	2.50		20.31	
<b>Max</b>	131.69				35.00	72.00		77.69	
<b>Total emps</b>	4	0	0	0	3	4	0	2	0



# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>1011 TRUANCY MAGISTRATE</b>									
Summary for 'Dept' = 1011 (10 detail records)									
<b>Sum</b>	1,655.60	122.50	65.70		633.20	834.20			
<b>Avg</b>	165.56	30.63	16.42		63.32	83.42			
<b>Min</b>	18.00	15.00	2.30		13.00	5.00			
<b>Max</b>	296.00	44.00	25.80		135.50	170.50			
<b>Total emps</b>	10	4	4	0	10	10	0	0	0
<b>1020 COMMISSIONERS COURT</b>									
Summary for 'Dept' = 1020 (11 detail records)									
<b>Sum</b>	3,091.32	169.20	86.60		705.80	1,005.20	713.70	410.82	
<b>Avg</b>	281.03	56.40	28.87		70.58	91.38	356.85	205.41	
<b>Min</b>	64.00	40.50	14.40		1.90	40.00	98.79	170.82	
<b>Max</b>	902.91	73.50	54.70		216.40	186.40	614.91	240.00	
<b>Total emps</b>	11	3	3	0	10	11	2	2	0
<b>1021 OP SVCS-ENGINEERING</b>									
Summary for 'Dept' = 1021 (3 detail records)									
<b>Sum</b>	538.50				148.50	390.00			
<b>Avg</b>	179.50				49.50	130.00			
<b>Min</b>	152.50				25.50	112.00			
<b>Max</b>	194.00				82.00	151.00			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>1022 FACILITIES MANAGEMENT DPT</b>									
Summary for 'Dept' = 1022 (147 detail records)									
<b>Sum</b>	25,093.75	2,185.05	1,068.40		8,902.90	11,879.60	116.74	695.11	245.95
<b>Avg</b>	170.71	18.84	12.57		64.98	86.71	29.19	69.51	24.59
<b>Min</b>	2.85	0.10	-3.40		1.50	7.80	0.05	0.55	2.15
<b>Max</b>	797.47	83.00	177.90		412.00	199.40	96.20	201.47	140.40
<b>Total emps</b>	147	116	85	0	137	137	4	10	10
<b>1023 OP. SVCS. COMMUNICATIONS</b>									
Summary for 'Dept' = 1023 (8 detail records)									
<b>Sum</b>	1,743.70	192.50	212.80		582.70	755.70			
<b>Avg</b>	217.96	64.17	70.93		72.84	94.46			
<b>Min</b>	89.60	12.70	2.00		16.00	55.50			
<b>Max</b>	437.80	91.10	109.90		181.00	178.20			
<b>Total emps</b>	8	3	3	0	8	8	0	0	0
<b>1024 COMMUNICATION &amp; CENT</b>									
Summary for 'Dept' = 1024 (13 detail records)									
<b>Sum</b>	2,693.70	167.20	95.30		994.20	1,437.00			
<b>Avg</b>	207.21	23.89	13.61		82.85	119.75			
<b>Min</b>	2.00	1.50	0.50		16.00	48.00			
<b>Max</b>	418.40	80.70	45.90		220.90	197.50			
<b>Total emps</b>	13	7	7	0	12	12	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>1027 AUTO. SVC CENTER (ASC)</b>									
Summary for 'Dept' = 1027 (16 detail records)									
<b>Sum</b>	3,378.63	112.20	105.30		1,176.70	1,688.10	49.63	199.85	46.85
<b>Avg</b>	211.16	11.22	11.70		73.54	105.51	49.63	199.85	46.85
<b>Min</b>	94.50	0.30	0.50		20.00	40.00	49.63	199.85	46.85
<b>Max</b>	413.50	23.80	58.00		181.80	221.40	49.63	199.85	46.85
<b>Total emps</b>	16	10	9	0	16	16	1	1	1
<b>1028 FACILITIES- QUALITY</b>									
Summary for 'Dept' = 1028 (33 detail records)									
<b>Sum</b>	482.80	30.20	3.40		355.30	93.90			
<b>Avg</b>	14.63	3.02	1.70		20.90	7.22			
<b>Min</b>	0.50	0.10	0.50		1.80	0.80			
<b>Max</b>	80.00	16.00	2.90		80.00	16.00			
<b>Total emps</b>	33	10	2	0	17	13	0	0	0
<b>1035 ASSESSOR COLLECTOR</b>									
Summary for 'Dept' = 1035 (257 detail records)									
<b>Sum</b>	48,248.91	6,634.94	3,838.75		15,433.74	19,890.51	421.25	1,837.96	191.76
<b>Avg</b>	187.74	32.21	19.00		66.52	85.37	46.81	51.05	12.78
<b>Min</b>	0.10	0.05	0.10		0.80	0.10	0.10	0.05	0.10
<b>Max</b>	675.30	150.20	92.20		493.50	300.70	199.02	210.03	49.65
<b>Total emps</b>	257	206	202	0	232	233	9	36	15
<b>1040 HR/CIVIL SERVICE</b>									
Summary for 'Dept' = 1040 (21 detail records)									
<b>Sum</b>	2,863.60	21.50	4.80		866.80	1,970.50			
<b>Avg</b>	136.36	5.38	2.40		45.62	93.83			
<b>Min</b>	7.80	1.10	1.80		1.70	6.10			
<b>Max</b>	205.50	11.50	3.00		111.30	170.50			
<b>Total emps</b>	21	4	2	0	19	21	0	0	0
<b>1041 52E EMPLOYEES</b>									
Summary for 'Dept' = 1041 (2 detail records)									
<b>Sum</b>	32.23						10.76	20.92	0.55
<b>Avg</b>	16.12						10.76	10.46	0.55
<b>Min</b>	15.32						10.76	6.15	0.55
<b>Max</b>	16.91						10.76	14.77	0.55
<b>Total emps</b>	2	0	0	0	0	0	1	2	1
<b>1050 COUNTY TREASURER</b>									
Summary for 'Dept' = 1050 (17 detail records)									
<b>Sum</b>	1,936.08	13.10	6.30		484.00	1,357.60		75.08	
<b>Avg</b>	113.89	1.87	1.26		34.57	84.85		75.08	
<b>Min</b>	11.60	0.30	0.10		5.40	5.40		75.08	
<b>Max</b>	223.50	7.50	2.70		77.40	148.50		75.08	
<b>Total emps</b>	17	7	5	0	14	16	0	1	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>1060 BUDGET DEPARTMENT</b>									
Summary for 'Dept' = 1060 (7 detail records)									
Sum	1,197.90				482.60	715.30			
Avg	171.13				68.94	102.19			
Min	88.00				17.70	16.00			
Max	293.00				182.60	144.40			
Total emps	7	0	0	0	7	7	0	0	0
<b>1070 COUNTY AUDITOR</b>									
Summary for 'Dept' = 1070 (92 detail records)									
Sum	14,719.26	401.80	482.20		4,276.40	8,993.70	250.17	312.69	2.30
Avg	159.99	8.93	11.48		52.80	103.38	125.08	44.67	0.77
Min	15.20	0.20	0.10		1.10	8.20	5.98	3.72	0.05
Max	442.70	75.90	95.20		208.10	211.00	244.19	137.18	1.15
Total emps	92	45	42	0	81	87	2	7	3
<b>1080 PURCHASING DEPARTMENT</b>									
Summary for 'Dept' = 1080 (12 detail records)									
Sum	2,022.20	173.70	144.50		443.70	1,260.30			
Avg	168.52	28.95	28.90		49.30	105.02			
Min	25.30	9.30	0.10		1.60	16.00			
Max	279.20	62.20	73.40		104.70	170.90			
Total emps	12	6	5	0	9	12	0	0	0
<b>1110 COUNTY EMPLOYEE HEALTH</b>									
Summary for 'Dept' = 1110 (5 detail records)									
Sum	732.80	0.40	1.30		401.00	330.10			
Avg	146.56	0.40	1.30		80.20	66.02			
Min	53.00	0.40	1.30		29.00	24.00			
Max	189.10	0.40	1.30		112.10	97.00			
Total emps	5	1	1	0	5	5	0	0	0
<b>1210 ELECTIONS DEPT COUNTY</b>									
Summary for 'Dept' = 1210 (42 detail records)									
Sum	11,249.33	2,295.80	333.50		3,436.00	5,101.50	0.37	82.16	
Avg	267.84	65.59	11.91		81.81	121.46	0.37	27.39	
Min	64.00	5.25	0.50		8.00	41.80	0.37	0.07	
Max	604.92	194.50	44.30		267.50	250.70	0.37	77.41	
Total emps	42	35	28	0	42	42	1	3	0
<b>2010 PUBLIC WORKS ENGINEERING</b>									
Summary for 'Dept' = 2010 (69 detail records)									
Sum	12,406.09	479.50	113.70		4,763.00	6,873.10		176.79	
Avg	179.80	34.25	14.21		71.09	102.58		58.93	
Min	10.68	1.00	2.00		4.50	6.10		0.08	
Max	586.70	96.50	33.00		514.70	217.30		130.32	
Total emps	69	14	8	0	67	67	0	3	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>2030 PARKS AND OPEN SPACE</b>									
Summary for 'Dept' = 2030 (1 detail record)									
Sum	306.20				62.20	244.00			
Avg	306.20				62.20	244.00			
Min	306.20				62.20	244.00			
Max	306.20				62.20	244.00			
Total emps	1	0	0	0	1	1	0	0	0
<b>2050 AG SERVICES COOP EXT DEPT</b>									
Summary for 'Dept' = 2050 (4 detail records)									
Sum	711.32	22.00	19.30		277.40	256.40	8.22	128.00	
Avg	177.83	7.33	6.43		92.47	85.47	8.22	128.00	
Min	136.22	1.00	2.40		78.60	75.30	8.22	128.00	
Max	204.70	13.60	13.70		108.00	93.30	8.22	128.00	
Total emps	4	3	3	0	3	3	1	1	0
<b>2060 VETERANS COUNTY SERVICES</b>									
Summary for 'Dept' = 2060 (4 detail records)									
Sum	803.88	68.25	36.00		279.70	419.50		0.43	
Avg	200.97	22.75	12.00		69.92	104.88		0.43	
Min	133.20	3.50	7.50		34.20	32.00		0.43	
Max	301.18	34.75	17.50		132.00	172.00		0.43	
Total emps	4	3	3	0	4	4	0	1	0
<b>2070 HHS/WELFARE</b>									
Summary for 'Dept' = 2070 (29 detail records)									
Sum	5,262.05	55.10	12.45		2,322.60	2,640.40	14.25	209.75	7.50
Avg	181.45	6.89	1.78		80.09	97.79	7.13	69.92	7.50
Min	16.00	1.00	0.60		10.20	16.00	0.70	12.17	7.50
Max	422.20	29.00	3.25		382.20	202.80	13.55	159.82	7.50
Total emps	29	8	7	0	29	27	2	3	1
<b>3110 SHERIFF-EXECUTIVE</b>									
Summary for 'Dept' = 3110 (10 detail records)									
Sum	2,031.07	47.90	58.90	71.90	667.10	1,047.50	59.92	69.70	8.15
Avg	203.11	15.97	19.63	35.95	66.71	104.75	59.92	69.70	8.15
Min	33.35	4.00	2.70	1.20	6.20	8.00	59.92	69.70	8.15
Max	442.00	37.60	44.80	70.70	264.00	190.80	59.92	69.70	8.15
Total emps	10	3	3	2	10	10	1	1	1
<b>3112 SHERIFF-INTELLIGENCE</b>									
Summary for 'Dept' = 3112 (9 detail records)									
Sum	2,814.90	1.00	166.00	410.30	490.40	1,029.90	479.93	237.37	
Avg	312.77	1.00	23.71	68.38	54.49	128.74	239.96	118.69	
Min	137.50	1.00	2.70	3.00	11.50	95.50	108.53	65.76	
Max	679.09	1.00	73.10	133.85	87.50	161.50	371.40	171.61	
Total emps	9	1	7	6	9	8	2	2	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3113 SHER - INTERNAL AFFAIRS</b>									
Summary for 'Dept' = 3113 (10 detail records)									
Sum	1,686.20	1.00	1.30	108.00	558.10	1,017.80			
Avg	168.62	0.33	0.65	36.00	69.76	113.09			
Min	9.50	0.20	0.30	0.00	30.60	9.50			
Max	305.80	0.40	1.00	69.50	169.30	198.50			
Total emps	10	3	2	3	8	9	0	0	0
<b>3121 SHERIFF-GENERAL SVCS</b>									
Summary for 'Dept' = 3121 (11 detail records)									
Sum	2,363.52	14.90	27.90	16.80	244.60	1,002.20	812.82	244.30	
Avg	214.87	14.90	13.95	8.40	61.15	100.22	406.41	122.15	
Min	21.70	14.90	6.50	3.00	16.00	18.70	154.51	54.73	
Max	868.04	14.90	21.40	13.80	118.20	196.50	658.31	189.57	
Total emps	11	1	2	2	4	10	2	2	0
<b>3122 SHERIFF-PERSONNEL</b>									
Summary for 'Dept' = 3122 (8 detail records)									
Sum	1,951.69	58.90	122.70	99.20	470.30	681.70			518.89
Avg	243.96	19.63	15.34	33.07	78.38	85.21			518.89
Min	24.30	5.10	0.30	5.20	6.80	24.00			518.89
Max	556.99	46.70	62.00	53.30	269.10	181.10			518.89
Total emps	8	3	8	3	6	8	0	0	1
<b>3123 SHERIFF-TRAINING</b>									
Summary for 'Dept' = 3123 (9 detail records)									
Sum	1,697.40	309.60	117.70	236.50	196.00	677.60			
Avg	188.60	103.20	19.62	47.30	39.20	96.80			
Min	37.00	73.50	4.00	10.00	8.00	17.00			
Max	316.60	155.50	28.50	80.00	82.00	147.00			
Total emps	9	3	6	5	5	7	0	0	0
<b>3124 SHERIFF-COMMUNICATIONS</b>									
Summary for 'Dept' = 3124 (39 detail records)									
Sum	8,799.48	2,135.90	529.20		2,855.00	3,177.90		52.18	49.30
Avg	225.63	64.72	19.60		81.57	90.80		17.39	9.86
Min	7.45	0.90	0.20		7.30	3.00		3.23	7.45
Max	600.10	253.50	74.10		464.00	216.00		36.62	11.70
Total emps	39	33	27	0	35	35	0	3	5
<b>3125 SHERIFF-FISCAL AFFAIRS</b>									
Summary for 'Dept' = 3125 (34 detail records)									
Sum	7,695.48	309.35	482.20	13.80	2,321.10	4,389.50	30.91	148.62	
Avg	226.34	12.37	32.15	13.80	72.53	129.10	30.91	148.62	
Min	25.00	1.00	0.20	13.80	6.50	16.00	30.91	148.62	
Max	492.28	38.20	248.90	13.80	280.00	214.30	30.91	148.62	
Total emps	34	25	15	1	32	34	1	1	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3126 SHERIFF-PHOTO LAB</b>									
Summary for 'Dept' = 3126 (6 detail records)									
Sum	743.20				357.40	385.80			
Avg	123.87				59.57	64.30			
Min	7.00				1.00	6.00			
Max	242.00				119.00	152.00			
Total emps	6	0	0	0	6	6	0	0	0
<b>3128 SHERIFF-BOND SECTION</b>									
Summary for 'Dept' = 3128 (50 detail records)									
Sum	10,586.58	398.30	211.25		4,729.70	4,937.50	1.48	301.30	7.05
Avg	211.73	13.73	10.56		98.54	102.86	0.74	100.43	7.05
Min	5.00	0.40	0.20		5.00	37.00	0.73	22.52	7.05
Max	549.54	83.60	77.30		298.60	204.50	0.75	172.39	7.05
Total emps	50	29	20	0	48	48	2	3	1
<b>3129 SHERIFF-BAILIFF</b>									
Summary for 'Dept' = 3129 (83 detail records)									
Sum	24,805.54		1,394.15	2,403.85	8,329.00	12,030.70	166.44	473.40	
Avg	298.86		19.10	32.05	101.57	148.53	41.61	118.35	
Min	9.10		0.60	-5.85	4.50	6.00	16.34	22.69	
Max	860.04		112.00	397.70	525.20	295.00	107.94	240.00	
Total emps	83	0	73	75	82	81	4	4	0
<b>3130 SHERIFF-WARRANT EXECUTION</b>									
Summary for 'Dept' = 3130 (82 detail records)									
Sum	15,920.98	211.90	1,111.25	1,427.30	5,059.55	7,834.50		119.93	12.55
Avg	194.16	42.38	19.84	27.99	70.27	96.72		59.97	12.55
Min	5.50	14.80	0.20	0.90	3.50	1.50		50.31	12.55
Max	1,009.52	123.00	164.65	279.50	434.25	216.00		69.62	12.55
Total emps	82	5	56	51	72	81	0	2	1
<b>3131 SHERIFF-FUGITIVE</b>									
Summary for 'Dept' = 3131 (18 detail records)									
Sum	3,639.74	105.80	87.45	298.75	985.20	1,776.50	146.04	240.00	
Avg	202.21	21.16	12.49	59.75	65.68	104.50	146.04	240.00	
Min	21.90	2.70	3.20	7.50	8.00	31.00	146.04	240.00	
Max	881.74	40.20	37.30	211.25	232.00	211.70	146.04	240.00	
Total emps	18	5	7	5	15	17	1	1	0
<b>3132 SHERIFF-CIVIL</b>									
Summary for 'Dept' = 3132 (3 detail records)									
Sum	543.20	28.70	70.40	1.00	96.80	346.30			
Avg	181.07	28.70	23.47	1.00	32.27	115.43			
Min	163.00	28.70	9.70	1.00	26.80	85.00			
Max	192.20	28.70	38.50	1.00	38.50	146.80			
Total emps	3	1	3	1	3	3	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3134 SHERIFF-CRIMINAL INV</b>									
Summary for 'Dept' = 3134 (16 detail records)									
Sum	3,363.50		227.30	284.00	801.50	2,050.70			
Avg	210.22		18.94	31.56	57.25	128.17			
Min	1.00		1.00	8.50	8.00	1.00			
Max	453.00		41.00	76.00	140.00	260.00			
Total emps	16	0	12	9	14	16	0	0	0
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>									
Summary for 'Dept' = 3135 (10 detail records)									
Sum	2,153.90		341.00	265.50	423.50	1,123.90			
Avg	215.39		48.71	44.25	52.94	112.39			
Min	8.00		12.00	10.00	10.00	8.00			
Max	455.00		170.50	79.50	138.50	240.00			
Total emps	10	0	7	6	8	10	0	0	0
<b>3136 SHERIFF-FLEET</b>									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	298.00			140.00		158.00			
Avg	298.00			140.00		158.00			
Min	298.00			140.00		158.00			
Max	298.00			140.00		158.00			
Total emps	1	0	0	1	0	1	0	0	0
<b>3137 SHERIFF- FREEWAY MGMT</b>									
Summary for 'Dept' = 3137 (182 detail records)									
Sum	41,570.10	384.00	3,383.40	7,631.91	9,403.00	18,855.70	607.47	491.84	21.98
Avg	228.41	64.00	23.66	47.70	56.99	105.34	151.87	81.97	10.99
Min	-40.00	25.50	0.80	0.70	-40.00	2.00	16.15	12.98	10.05
Max	819.52	122.60	172.00	225.10	265.10	260.10	435.74	132.08	11.93
Total emps	182	6	143	160	165	179	4	6	2
<b>3140 SHERIFF-DETENTION ADMIN</b>									
Summary for 'Dept' = 3140 (18 detail records)									
Sum	4,103.50	306.70	205.70	2.30	1,239.30	2,301.50			
Avg	227.97	23.59	13.71	1.15	77.46	127.86			
Min	49.00	2.10	0.80	1.00	16.00	22.30			
Max	578.40	85.50	50.30	1.30	206.10	335.90			
Total emps	18	13	15	2	16	18	0	0	0
<b>3141 SHERIFF-STER TOWER-NORTH</b>									
Summary for 'Dept' = 3141 (477 detail records)									
Sum	87,120.42	6,495.67	3,615.70	279.10	36,217.00	36,364.10	292.29	941.21	519.05
Avg	182.64	18.30	12.78	27.91	79.60	81.35	146.15	36.20	43.25
Min	0.30	0.05	-2.60	2.40	3.00	0.30	0.57	0.05	3.25
Max	947.50	155.30	240.70	127.80	549.90	215.30	291.72	240.00	188.95
Total emps	477	355	283	10	455	447	2	26	12

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3142 SHERIFF-STER.TOWER WEST</b>									
Summary for 'Dept' = 3142 (388 detail records)									
<b>Sum</b>	65,337.53	5,715.25	2,292.84	111.30	23,450.40	30,338.40	792.45	958.16	209.93
<b>Avg</b>	168.40	19.71	10.52	9.28	66.62	83.81	158.49	35.49	12.35
<b>Min</b>	0.50	0.20	-1.60	0.80	0.50	1.00	0.56	0.08	-0.20
<b>Max</b>	837.91	208.00	165.70	26.40	306.80	243.60	731.72	160.00	113.85
<b>Total emps</b>	388	290	218	12	352	362	5	27	17

## 3144 SHERIFF - KAYS JAIL

Summary for 'Dept' = 3144 (125 detail records)									
<b>Sum</b>	10,884.76	747.65	437.50	8.70	4,271.70	5,066.40		232.81	
<b>Avg</b>	87.08	11.33	8.41	4.35	37.15	46.06		38.80	
<b>Min</b>	1.00	0.10	0.10	0.70	2.30	0.20		24.65	
<b>Max</b>	350.00	56.00	48.00	8.00	184.00	161.20		80.56	
<b>Total emps</b>	125	66	52	2	115	110	0	6	0

## 3145 SHERIFF-GEO L ALLEN SR JA

Summary for 'Dept' = 3145 (159 detail records)									
<b>Sum</b>	13,092.38	707.90	515.20	1.90	5,665.80	5,803.90		49.78	25.90
<b>Avg</b>	82.34	8.53	9.72	1.90	38.81	47.57		16.59	12.95
<b>Min</b>	1.00	0.30	0.20	1.90	0.50	1.00		2.83	5.75
<b>Max</b>	251.90	80.00	51.00	1.90	144.00	175.00		39.69	20.15
<b>Total emps</b>	159	83	53	1	146	122	0	3	2

## 3146 SHERIFF - DECKER

Summary for 'Dept' = 3146 (122 detail records)									
<b>Sum</b>	13,015.86	989.50	319.00	4.90	5,180.00	5,946.00	136.52	424.54	
<b>Avg</b>	106.69	13.94	7.25	2.45	45.04	53.09	136.52	106.13	
<b>Min</b>	11.00	0.20	0.40	2.00	5.10	1.00	136.52	32.85	
<b>Max</b>	559.90	141.65	48.90	2.90	272.00	206.70	136.52	239.38	
<b>Total emps</b>	122	71	44	2	115	112	1	4	0

## 3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (223 detail records)									
<b>Sum</b>	41,747.99	2,623.00	2,301.40	634.06	15,381.15	20,439.30	12.50	259.28	36.40
<b>Avg</b>	187.21	23.63	18.41	48.77	74.67	96.41	6.25	37.04	9.10
<b>Min</b>	-5.15	0.15	-0.80	5.00	-2.95	-2.10	1.50	3.78	0.45
<b>Max</b>	1,248.10	271.70	288.70	278.66	624.00	243.30	11.00	74.64	30.15
<b>Total emps</b>	223	111	125	13	206	212	2	7	4

## 3148 SHERIFF-KAYS TOWER

Summary for 'Dept' = 3148 (326 detail records)									
<b>Sum</b>	34,568.35	4,232.55	1,580.05	50.30	12,968.60	14,041.00	186.11	640.39	16.25
<b>Avg</b>	106.04	19.87	11.21	8.38	44.41	51.06	62.04	53.37	8.13
<b>Min</b>	0.00	0.20	0.10	1.80	-8.00	3.50	0.71	6.15	7.65
<b>Max</b>	637.61	208.00	234.85	20.50	318.20	217.70	148.27	165.74	8.60
<b>Total emps</b>	326	213	141	6	292	275	3	12	2



# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3150 SHERIFF-INTAKE RELEASE</b>									
Summary for 'Dept' = 3150 (303 detail records)									
Sum	57,266.78	2,257.95	2,862.86	956.99	20,839.60	28,562.80	444.77	967.26	195.25
Avg	189.00	13.20	14.91	20.80	74.69	96.17	49.42	56.90	32.54
Min	0.20	0.10	0.10	0.20	0.50	3.00	0.29	-2.75	1.20
Max	905.37	118.20	487.70	70.80	472.00	237.60	200.84	238.15	89.40
Total emps	303	171	192	46	279	297	9	17	6
<b>3151 SHERIFF-INMATE PROGRAMS</b>									
Summary for 'Dept' = 3151 (2 detail records)									
Sum	41.20	10.10	4.10		18.10				8.90
Avg	20.60	10.10	4.10		18.10				8.90
Min	8.90	10.10	4.10		18.10				8.90
Max	32.30	10.10	4.10		18.10				8.90
Total emps	2	1	1	0	1	0	0	0	1
<b>3152 SHERIFF-FOOD SERVICE</b>									
Summary for 'Dept' = 3152 (36 detail records)									
Sum	8,060.01	696.10	487.65		2,043.50	3,807.60	107.63	288.53	
Avg	223.89	24.86	18.76		68.12	111.99	35.88	72.13	
Min	1.60	0.75	0.40		2.00	14.60	0.75	27.69	
Max	617.90	146.80	106.00		180.20	211.30	104.95	156.31	
Total emps	36	28	26	0	30	34	3	4	0
<b>3153 SHERIFF-LAUNDRY SERVICE</b>									
Summary for 'Dept' = 3153 (26 detail records)									
Sum	4,780.02	302.95	196.40		1,696.90	2,419.10	2.84	17.08	55.15
Avg	183.85	12.62	8.93		67.88	93.04	2.84	8.54	55.15
Min	81.60	2.00	0.10		10.00	16.30	2.84	5.53	55.15
Max	446.30	51.10	37.60		242.50	194.50	2.84	11.55	55.15
Total emps	26	24	22	0	25	26	1	2	1
<b>3210 CONSTABLE PREC 1</b>									
Summary for 'Dept' = 3210 (74 detail records)									
Sum	11,456.01	10.45	161.60	206.60	4,739.50	5,899.00	27.92	220.99	26.45
Avg	154.81	3.48	4.75	7.12	68.69	83.08	13.96	27.62	13.23
Min	5.00	1.00	0.10	0.20	0.50	8.00	13.61	1.74	3.95
Max	528.00	7.35	31.50	20.00	368.00	212.00	14.31	86.47	22.50
Total emps	74	3	34	29	69	71	2	8	2
<b>3220 CONSTABLE PREC 2</b>									
Summary for 'Dept' = 3220 (56 detail records)									
Sum	13,604.38	169.90	345.00	1,770.40	4,608.20	5,395.00	159.76	727.00	29.12
Avg	242.94	16.99	17.25	50.58	85.34	99.91	39.94	121.17	9.71
Min	33.00	3.20	1.00	2.50	2.40	-6.00	19.33	31.00	8.40
Max	708.19	37.20	100.50	251.15	348.00	202.00	68.59	240.00	10.67
Total emps	56	10	20	35	54	54	4	6	3

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3230 CONSTABLE PREC 3</b>									
Summary for 'Dept' = 3230 (62 detail records)									
Sum	12,013.08	4.55	134.10	245.95	4,704.80	6,598.30	37.41	168.22	2.75
Avg	193.76	0.91	5.16	13.66	77.13	111.84	37.41	42.06	0.69
Min	0.50	-0.85	0.20	0.30	0.50	8.00	37.41	1.85	0.05
Max	588.00	4.30	40.00	32.00	448.00	296.40	37.41	93.33	1.50
Total emps	62	5	26	18	61	59	1	4	4
<b>3240 CONSTABLE PREC 4</b>									
Summary for 'Dept' = 3240 (53 detail records)									
Sum	9,272.91	2.00	35.80	107.60	3,479.70	4,566.80	391.54	348.07	325.40
Avg	174.96	2.00	5.97	8.97	77.33	95.14	391.54	87.02	81.35
Min	4.00	2.00	1.00	0.50	8.00	12.00	391.54	14.85	0.15
Max	668.34	2.00	11.50	36.00	184.00	229.00	391.54	240.00	319.75
Total emps	53	1	6	12	45	48	1	4	4
<b>3250 CONSTABLE PREC 5</b>									
Summary for 'Dept' = 3250 (63 detail records)									
Sum	8,287.84	243.80	334.10	754.80	3,008.50	2,786.80	26.18	1,088.81	44.85
Avg	131.55	18.75	9.03	21.57	50.99	49.76	13.09	68.05	8.97
Min	0.95	1.10	0.20	0.05	5.00	0.30	4.37	15.81	-1.95
Max	400.90	186.65	70.30	112.00	234.50	136.00	21.81	167.54	30.55
Total emps	63	13	37	35	59	56	2	16	5
<b>3311 ME-CRIME LABORATORY</b>									
Summary for 'Dept' = 3311 (60 detail records)									
Sum	10,291.11	12.80	379.50		4,202.90	5,303.00	23.40	369.51	
Avg	171.52	2.13	31.63		72.46	91.43	11.70	52.79	
Min	5.10	0.50	7.90		1.00	4.00	0.26	5.95	
Max	390.70	3.70	66.50		255.00	246.70	23.14	200.00	
Total emps	60	6	12	0	58	58	2	7	0
<b>3312 MEDICAL EXAMINER</b>									
Summary for 'Dept' = 3312 (54 detail records)									
Sum	9,169.98	243.33	848.40		2,371.05	4,713.00	391.95	602.50	-0.25
Avg	169.81	8.11	23.57		52.69	100.28	195.98	75.31	-0.25
Min	0.60	0.10	0.10		3.90	0.40	187.99	7.65	-0.25
Max	461.49	22.20	170.20		208.00	227.40	203.96	238.00	-0.25
Total emps	54	30	36	0	45	47	2	8	1
<b>3313 BREATH ALCOHOL TECH SUP</b>									
Summary for 'Dept' = 3313 (4 detail records)									
Sum	605.10		56.50		188.50	360.10			
Avg	151.28		56.50		62.83	90.03			
Min	88.00		56.50		18.60	46.70			
Max	195.70		56.50		149.00	130.50			
Total emps	4	0	1	0	3	4	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (13 detail records)									
Sum	1,113.54	15.50			266.20	810.80		21.04	
Avg	85.66	7.75			29.58	67.57		21.04	
Min	8.00	7.50			8.00	8.00		21.04	
Max	188.00	8.00			56.00	188.00		21.04	
Total emps	13	2	0	0	9	12	0	1	0
<b>3340 SECURITY AND EMGCY MGMT</b>									
Summary for 'Dept' = 3340 (51 detail records)									
Sum	8,320.05	1,071.80	692.70	357.00	2,558.50	2,071.40	23.50	1,020.61	524.54
Avg	163.14	29.77	32.99	178.50	56.86	48.17	5.88	63.79	262.27
Min	3.39	0.15	0.10	169.50	5.30	8.00	-0.47	0.03	10.15
Max	1,186.99	237.35	303.10	187.50	416.90	117.50	13.55	198.94	514.39
Total emps	51	36	21	2	45	43	4	16	2
<b>4011 DISTRICT ATTORNEY</b>									
Summary for 'Dept' = 4011 (424 detail records)									
Sum	76,890.38	2,952.40	4,222.60	3,426.10	28,891.16	33,890.79	268.82	2,463.71	732.60
Avg	181.35	30.75	30.16	64.64	73.33	83.89	19.20	84.96	61.05
Min	-0.09	0.05	0.30	0.20	0.26	-11.01	0.14	2.88	-0.70
Max	965.61	253.35	474.20	242.00	354.00	238.00	63.27	190.09	135.05
Total emps	424	96	140	53	394	404	14	29	12
<b>4012 DISTRICT ATTY SPEC ALLOC</b>									
Summary for 'Dept' = 4012 (3 detail records)									
Sum	516.00	62.50	35.70		166.90	250.90			
Avg	172.00	62.50	35.70		55.63	125.45			
Min	62.00	62.50	35.70		16.00	82.30			
Max	257.50	62.50	35.70		88.90	168.60			
Total emps	3	1	1	0	3	2	0	0	0
<b>4013 DRUG COURT PROGRAM</b>									
Summary for 'Dept' = 4013 (2 detail records)									
Sum	444.81				169.50	192.00	23.00	60.31	
Avg	222.41				169.50	96.00	23.00	60.31	
Min	8.00				169.50	8.00	23.00	60.31	
Max	436.81				169.50	184.00	23.00	60.31	
Total emps	2	0	0	0	1	2	1	1	0
<b>4014 JAIL DIVERSION</b>									
Summary for 'Dept' = 4014 (11 detail records)									
Sum	2,421.80	142.00	2.60		1,026.20	1,251.00			
Avg	220.16	71.00	1.30		93.29	113.73			
Min	158.00	66.40	0.50		37.00	38.80			
Max	385.90	75.60	2.10		252.40	184.00			
Total emps	11	2	2	0	11	11	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4015 DIVERT COURT</b>									
Summary for 'Dept' = 4015 (3 detail records)									
<b>Sum</b>	968.28	6.00	229.90		125.20	322.30			284.88
<b>Avg</b>	322.76	6.00	114.95		41.73	107.43			284.88
<b>Min</b>	26.60	6.00	4.60		7.00	9.00			284.88
<b>Max</b>	691.88	6.00	225.30		96.50	160.00			284.88
<b>Total emps</b>	3	1	2	0	3	3	0	0	1
<b>4020 DISTRICT CLERK</b>									
Summary for 'Dept' = 4020 (280 detail records)									
<b>Sum</b>	48,070.54	1,170.65	799.40		19,155.00	25,819.78	98.48	922.83	104.40
<b>Avg</b>	171.68	7.91	5.63		71.21	95.63	32.83	46.14	8.03
<b>Min</b>	1.20	0.05	0.10		1.00	0.10	11.06	3.12	0.05
<b>Max</b>	564.60	129.30	66.40		333.40	241.70	73.43	220.69	65.60
<b>Total emps</b>	280	148	142	0	269	270	3	20	13
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (206 detail records)									
<b>Sum</b>	34,029.87	1,118.70	622.60		14,043.10	17,776.40	25.96	398.38	44.73
<b>Avg</b>	165.19	11.65	8.65		69.87	89.33	12.98	33.20	4.97
<b>Min</b>	9.90	0.05	-7.90		3.10	0.20	0.19	0.06	0.35
<b>Max</b>	509.10	77.40	99.00		287.80	210.50	25.77	200.00	12.70
<b>Total emps</b>	206	96	72	0	201	199	2	12	9
<b>4032 COUNTY CLERK COLLECTIONS</b>									
Summary for 'Dept' = 4032 (18 detail records)									
<b>Sum</b>	2,674.24	13.85	5.50		1,198.00	1,224.00	30.80	202.09	
<b>Avg</b>	148.57	1.54	0.55		66.56	68.00	15.40	101.05	
<b>Min</b>	68.03	0.05	0.10		24.20	24.40	0.96	18.32	
<b>Max</b>	276.21	6.70	2.50		109.30	120.00	29.84	183.77	
<b>Total emps</b>	18	9	10	0	18	18	2	2	0
<b>4033 TRUANCY COURT</b>									
Summary for 'Dept' = 4033 (24 detail records)									
<b>Sum</b>	4,081.15	759.40	264.70		1,560.80	1,418.50			77.75
<b>Avg</b>	170.05	33.02	12.03		67.86	70.92			38.88
<b>Min</b>	0.90	0.80	0.10		7.10	7.10			2.95
<b>Max</b>	426.10	216.70	38.10		220.50	128.00			74.80
<b>Total emps</b>	24	23	22	0	23	20	0	0	2
<b>4040 PUBLIC DEFENDER</b>									
Summary for 'Dept' = 4040 (108 detail records)									
<b>Sum</b>	15,216.39	187.00	418.10		6,373.63	7,770.77	9.93	456.96	
<b>Avg</b>	140.89	15.58	32.16		65.04	75.44	9.93	41.54	
<b>Min</b>	1.00	0.30	1.00		1.00	4.80	9.93	4.71	
<b>Max</b>	472.90	42.20	160.50		354.30	222.00	9.93	108.96	
<b>Total emps</b>	108	12	13	0	98	103	1	11	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4051 DISTRICT COURT ADMIN</b>									
Summary for 'Dept' = 4051 (2 detail records)									
Sum	337.70				155.30	182.40			
Avg	168.85				77.65	91.20			
Min	161.90				71.10	90.80			
Max	175.80				84.20	91.60			
Total emps	2	0	0	0	2	2	0	0	0
<b>4056 DOMESTIC RELATIONS</b>									
Summary for 'Dept' = 4056 (33 detail records)									
Sum	5,338.40	263.30	189.20		1,806.60	3,079.30			
Avg	161.77	18.81	13.51		56.46	93.31			
Min	37.00	0.50	1.60		3.50	22.30			
Max	339.50	90.30	68.10		146.80	189.80			
Total emps	33	14	14	0	32	33	0	0	0
<b>4060 JURY CENTRAL (PETIT)</b>									
Summary for 'Dept' = 4060 (8 detail records)									
Sum	1,996.57	51.25	37.50		895.10	1,012.70		0.02	
Avg	249.57	7.32	5.36		111.89	126.59		0.02	
Min	105.10	2.50	1.60		33.40	55.10		0.02	
Max	573.07	18.10	9.50		393.90	170.50		0.02	
Total emps	8	7	7	0	8	8	0	1	0
<b>4110 COURT DIST CIVIL 14TH</b>									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	300.20				123.20	177.00			
Avg	150.10				61.60	88.50			
Min	50.00				27.00	23.00			
Max	250.20				96.20	154.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4115 COURT DIST CIVIL 44TH</b>									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	416.00				101.00	315.00			
Avg	208.00				50.50	157.50			
Min	186.00				7.00	136.00			
Max	230.00				94.00	179.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4120 COURT DIST CIVIL 68TH</b>									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	215.50				96.00	119.50			
Avg	107.75				96.00	59.75			
Min	51.50				96.00	51.50			
Max	164.00				96.00	68.00			
Total emps	2	0	0	0	1	2	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4125 COURT DIST CIVIL 95TH</b>									
Summary for 'Dept' = 4125 (3 detail records)									
Sum	202.00				87.20	114.80			
Avg	67.33				43.60	38.27			
Min	31.80				33.50	31.80			
Max	104.70				53.70	51.00			
Total emps	3	0	0	0	2	3	0	0	0
<b>4130 COURT DIST CIVIL 101ST</b>									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	241.50				56.00	185.50			
Avg	120.75				56.00	92.75			
Min	65.50				56.00	65.50			
Max	176.00				56.00	120.00			
Total emps	2	0	0	0	1	2	0	0	0
<b>4135 COURT DIST CIVIL 116TH</b>									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	223.00				104.50	118.50			
Avg	111.50				52.25	59.25			
Min	84.00				44.00	40.00			
Max	139.00				60.50	78.50			
Total emps	2	0	0	0	2	2	0	0	0
<b>4140 COURT DIST CIVIL 134TH</b>									
Summary for 'Dept' = 4140 (2 detail records)									
Sum	171.00				52.00	119.00			
Avg	85.50				26.00	59.50			
Min	69.00				20.00	37.00			
Max	102.00				32.00	82.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4145 COURT DIST CIVIL 160TH</b>									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	336.00				104.00	232.00			
Avg	168.00				104.00	116.00			
Min	48.00				104.00	48.00			
Max	288.00				104.00	184.00			
Total emps	2	0	0	0	1	2	0	0	0
<b>4150 COURT DIST CIVIL 162ND</b>									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	374.20				128.60	245.60			
Avg	187.10				64.30	122.80			
Min	173.40				20.00	64.80			
Max	200.80				108.60	180.80			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4155 COURT DIST CIVIL 191ST</b>									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	352.00				216.00	136.00			
Avg	176.00				108.00	68.00			
Min	164.00				104.00	52.00			
Max	188.00				112.00	84.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4160 COURT DIST CIVIL 192ND</b>									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	489.50				217.40	272.10			
Avg	244.75				108.70	136.05			
Min	227.20				103.30	123.90			
Max	262.30				114.10	148.20			
Total emps	2	0	0	0	2	2	0	0	0
<b>4165 COURT DIST CIVIL 193RD</b>									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	308.00				164.00	144.00			
Avg	154.00				82.00	72.00			
Min	136.00				76.00	48.00			
Max	172.00				88.00	96.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4170 COURT DIST CIVIL 298TH</b>									
Summary for 'Dept' = 4170 (3 detail records)									
Sum	297.99				57.50	176.00	0.33	64.16	
Avg	99.33				57.50	88.00	0.33	64.16	
Min	64.49				57.50	72.00	0.33	64.16	
Max	161.50				57.50	104.00	0.33	64.16	
Total emps	3	0	0	0	1	2	1	1	0
<b>4175 DIST.CIVIL CT MASTERS</b>									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	163.00				75.00	88.00			
Avg	81.50				37.50	44.00			
Min	80.00				32.00	40.00			
Max	83.00				43.00	48.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4210 COURT DIST FAMILY 254TH</b>									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	354.50				178.50	176.00			
Avg	118.17				89.25	58.67			
Min	104.00				82.50	8.00			
Max	138.50				96.00	112.00			
Total emps	3	0	0	0	2	3	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4215 COURT DIST FAMILY 255TH</b>									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	451.20				149.60	301.60			
Avg	150.40				49.87	100.53			
Min	67.50				19.50	48.00			
Max	213.50				82.60	130.90			
Total emps	3	0	0	0	3	3	0	0	0
<b>4220 COURT DIST FAMILY 256TH</b>									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	540.20				158.20	382.00			
Avg	180.07				52.73	127.33			
Min	87.20				20.00	62.00			
Max	297.00				113.00	184.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4225 COURT DIST FAMILY 301ST</b>									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	229.70				52.50	177.20			
Avg	76.57				52.50	59.07			
Min	42.00				52.50	42.00			
Max	140.70				52.50	88.20			
Total emps	3	0	0	0	1	3	0	0	0
<b>4230 COURT DIST FAMILY 302ND</b>									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	434.00				188.00	246.00			
Avg	144.67				62.67	82.00			
Min	90.00				40.00	50.00			
Max	200.00				96.00	104.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4235 COURT DIST FAMILY 303RD</b>									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	754.50				176.00	578.50			
Avg	251.50				88.00	192.83			
Min	142.50				28.00	142.50			
Max	408.00				148.00	260.00			
Total emps	3	0	0	0	2	3	0	0	0
<b>4240 COURT DIST FAMILY 330TH</b>									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	641.70				371.70	270.00			
Avg	213.90				123.90	90.00			
Min	136.00				52.00	75.80			
Max	303.30				227.50	110.20			
Total emps	3	0	0	0	3	3	0	0	0



# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4310 COURT DIST FAMILY 304TH</b>									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	502.90				138.30	364.60			
Avg	125.72				34.58	91.15			
Min	25.80				3.50	22.30			
Max	195.50				60.60	175.30			
Total emps	4	0	0	0	4	4	0	0	0
<b>4320 COURT DIST FAMILY 305TH</b>									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	1,038.81				379.40	504.30	155.11		
Avg	259.70				94.85	126.07	155.11		
Min	185.20				8.00	83.50	155.11		
Max	411.80				211.80	200.00	155.11		
Total emps	4	0	0	0	4	4	1	0	0
<b>4401 COURT DISTRICT CRIMN</b>									
Summary for 'Dept' = 4401 (3 detail records)									
Sum	382.88				112.50	151.00		119.38	
Avg	127.63				56.25	50.33		119.38	
Min	8.00				16.00	8.00		119.38	
Max	199.50				96.50	103.00		119.38	
Total emps	3	0	0	0	2	3	0	1	0
<b>4402 COURT DISTRICT CRIMN 2ND</b>									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	304.00				128.00	176.00			
Avg	152.00				64.00	88.00			
Min	128.00				40.00	88.00			
Max	176.00				88.00	88.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4403 COURT DIST CRIMN 3RD</b>									
Summary for 'Dept' = 4403 (4 detail records)									
Sum	1,242.42				38.10	288.00	701.55	214.77	
Avg	310.61				19.05	96.00	350.77	214.77	
Min	16.00				16.00	8.00	199.89	214.77	
Max	787.76				22.10	264.00	501.66	214.77	
Total emps	4	0	0	0	2	3	2	1	0
<b>4404 COURT DIST CRIMN 4TH</b>									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	410.00				46.00	364.00			
Avg	205.00				23.00	182.00			
Min	192.00				6.00	178.00			
Max	218.00				40.00	186.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4405 COURT DIST CRIMN 5TH</b>									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	248.00				72.00	176.00			
Avg	124.00				36.00	88.00			
Min	88.00				24.00	40.00			
Max	160.00				48.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4406 COURT DIST CRIMN 6TH</b>									
Summary for 'Dept' = 4406 (3 detail records)									
Sum	315.30				145.00	170.30			
Avg	105.10				48.33	56.77			
Min	46.80				4.50	42.30			
Max	174.50				102.50	72.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4407 COURT DIST CRIMN 7TH</b>									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	379.50				146.50	233.00			
Avg	189.75				73.25	116.50			
Min	147.50				38.50	109.00			
Max	232.00				108.00	124.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4410 COURT DIST CRIMN 194TH</b>									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	315.50				154.50	161.00			
Avg	157.75				77.25	80.50			
Min	135.00				42.00	68.00			
Max	180.50				112.50	93.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4415 COURT DIST CRIMN 195TH</b>									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	297.50				174.00	123.50			
Avg	148.75				87.00	123.50			
Min	96.00				78.00	123.50			
Max	201.50				96.00	123.50			
Total emps	2	0	0	0	2	1	0	0	0
<b>4420 COURT DIST CRIMN 203RD</b>									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	417.00				185.00	232.00			
Avg	208.50				92.50	116.00			
Min	179.00				59.00	112.00			
Max	238.00				126.00	120.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4425 COURT DIST CRIMN 204TH</b>									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	96.00				16.00	80.00			
Avg	48.00				16.00	40.00			
Min	40.00				16.00	40.00			
Max	56.00				16.00	40.00			
Total emps	2	0	0	0	1	2	0	0	0
<b>4430 COURT DIST CRIMN 265TH</b>									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	371.50				260.50	111.00			
Avg	185.75				130.25	55.50			
Min	88.00				48.00	40.00			
Max	283.50				212.50	71.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4435 COURT DIST CRIMN 282ND</b>									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	80.00				56.00	24.00			
Avg	40.00				28.00	24.00			
Min	40.00				16.00	24.00			
Max	40.00				40.00	24.00			
Total emps	2	0	0	0	2	1	0	0	0
<b>4440 COURT DIST CRIMN 283RD</b>									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	382.00				160.00	222.00			
Avg	191.00				80.00	111.00			
Min	110.00				72.00	38.00			
Max	272.00				88.00	184.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4445 COURT DIST CRIMN 291ST</b>									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	392.00				96.00	296.00			
Avg	196.00				48.00	148.00			
Min	144.00				24.00	72.00			
Max	248.00				72.00	224.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4450 COURT DIST CRIMN 292ND</b>									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	192.00				32.00	160.00			
Avg	96.00				16.00	80.00			
Min	64.00				8.00	56.00			
Max	128.00				24.00	104.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4455 COURT DIST CRIMN 363RD</b>									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	496.00				144.00	352.00			
Avg	248.00				72.00	176.00			
Min	136.00				24.00	112.00			
Max	360.00				120.00	240.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4460 CRIM DIST CRT MAGISTRATES</b>									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	1,684.52				412.00	1,076.00	5.12	191.40	
Avg	187.17				51.50	119.56	5.12	95.70	
Min	96.00				8.00	48.00	5.12	46.78	
Max	292.00				164.00	196.00	5.12	144.62	
Total emps	9	0	0	0	8	9	1	2	0
<b>4465 COURT DISTRICT REVWG ATTY</b>									
Summary for 'Dept' = 4465 (5 detail records)									
Sum	667.00				184.00	483.00			
Avg	133.40				92.00	96.60			
Min	8.00				64.00	8.00			
Max	247.00				120.00	183.00			
Total emps	5	0	0	0	2	5	0	0	0
<b>4470 CRIM DISTRICT CT MANAGER</b>									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	862.10	10.10	4.50		640.50	207.00			
Avg	431.05	10.10	4.50		320.25	103.50			
Min	271.90	10.10	4.50		129.40	64.50			
Max	590.20	10.10	4.50		511.10	142.50			
Total emps	2	1	1	0	2	2	0	0	0
<b>4501 COURT COUNTY AT LAW 1</b>									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	215.40				66.40	149.00			
Avg	107.70				33.20	74.50			
Min	88.00				16.00	72.00			
Max	127.40				50.40	77.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4502 COURT COUNTY AT LAW 2</b>									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	380.70				204.00	176.70			
Avg	190.35				102.00	88.35			
Min	130.80				51.00	79.80			
Max	249.90				153.00	96.90			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4503 COURT COUNTY AT LAW 3</b>									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	297.50				145.50	152.00			
Avg	148.75				72.75	76.00			
Min	88.00				64.00	24.00			
Max	209.50				81.50	128.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4504 COURT COUNTY AT LAW 4</b>									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	202.00				72.30	129.70			
Avg	101.00				72.30	64.85			
Min	16.00				72.30	16.00			
Max	186.00				72.30	113.70			
Total emps	2	0	0	0	1	2	0	0	0
<b>4505 COURT COUNTY AT LAW 5</b>									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	265.00				130.00	135.00			
Avg	132.50				65.00	67.50			
Min	79.50				39.50	40.00			
Max	185.50				90.50	95.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4601 COURT COUNTY CRIMINAL 1</b>									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	285.30				56.30	229.00			
Avg	142.65				28.15	114.50			
Min	72.00				20.00	52.00			
Max	213.30				36.30	177.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4602 COURT COUNTY CRIMINAL 2</b>									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	472.50				145.50	327.00			
Avg	236.25				72.75	163.50			
Min	213.00				48.00	162.00			
Max	259.50				97.50	165.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4603 COURT COUNTY CRIMINAL 3</b>									
Summary for 'Dept' = 4603 (2 detail records)									
Sum	344.00				124.00	220.00			
Avg	172.00				62.00	110.00			
Min	120.00				8.00	108.00			
Max	224.00				116.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4604 COURT COUNTY CRIMINAL 4</b>									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	448.00				228.00	220.00			
Avg	224.00				114.00	110.00			
Min	132.00				80.00	52.00			
Max	316.00				148.00	168.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4605 COURT COUNTY CRIMINAL 5</b>									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	348.00				220.00	128.00			
Avg	174.00				110.00	64.00			
Min	80.00				32.00	48.00			
Max	268.00				188.00	80.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4606 COURT COUNTY CRIMINAL 6</b>									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	443.50				267.50	176.00			
Avg	221.75				133.75	88.00			
Min	216.00				64.00	24.00			
Max	227.50				203.50	152.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4607 COURT COUNTY CRIMINAL 7</b>									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	344.50				173.50	171.00			
Avg	172.25				86.75	85.50			
Min	169.50				80.00	76.00			
Max	175.00				93.50	95.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4608 COURT COUNTY CRIMINAL 8</b>									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	216.00				132.00	84.00			
Avg	108.00				66.00	84.00			
Min	76.00				56.00	84.00			
Max	140.00				76.00	84.00			
Total emps	2	0	0	0	2	1	0	0	0
<b>4609 COURT COUNTY CRIMINAL 9</b>									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	216.00				24.00	192.00			
Avg	108.00				12.00	96.00			
Min	96.00				8.00	88.00			
Max	120.00				16.00	104.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4610 COURT COUNTY CRIMINAL 10</b>									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	496.00				176.00	320.00			
Avg	248.00				88.00	160.00			
Min	232.00				72.00	128.00			
Max	264.00				104.00	192.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4611 COURT COUNTY CRIMINAL 11</b>									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	328.00				96.00	232.00			
Avg	164.00				48.00	116.00			
Min	160.00				16.00	88.00			
Max	168.00				80.00	144.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4615 COURT CRIM APPEALS NO 1</b>									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	198.00				42.00	156.00			
Avg	198.00				42.00	156.00			
Min	198.00				42.00	156.00			
Max	198.00				42.00	156.00			
Total emps	1	0	0	0	1	1	0	0	0
<b>4616 COURT CRIM APPEALS NO 2</b>									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	352.00				72.00	280.00			
Avg	176.00				36.00	140.00			
Min	152.00				24.00	104.00			
Max	200.00				48.00	176.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4617 COUNTY CRIMINAL</b>									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	120.00				52.50	67.50			
Avg	120.00				52.50	67.50			
Min	120.00				52.50	67.50			
Max	120.00				52.50	67.50			
Total emps	1	0	0	0	1	1	0	0	0
<b>4620 COURT COUNTY CRIMNL</b>									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	844.50	7.05	75.95		316.50	192.00	13.00	240.00	
Avg	281.50	7.05	75.95		105.50	96.00	13.00	240.00	
Min	16.00	7.05	75.95		16.00	16.00	13.00	240.00	
Max	501.00	7.05	75.95		151.50	176.00	13.00	240.00	
Total emps	3	1	1	0	3	2	1	1	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4701 COURT PROBATE</b>									
Summary for 'Dept' = 4701 (6 detail records)									
Sum	876.34		0.20		257.60	351.40	81.91	185.23	
Avg	146.06		0.20		51.52	70.28	81.91	185.23	
Min	48.00		0.20		6.50	24.00	81.91	185.23	
Max	291.14		0.20		102.70	84.20	81.91	185.23	
Total emps	6	0	1	0	5	5	1	1	0
<b>4702 COURT PROBATE NO 2</b>									
Summary for 'Dept' = 4702 (5 detail records)									
Sum	736.00				200.00	536.00			
Avg	147.20				66.67	107.20			
Min	80.00				24.00	80.00			
Max	224.00				120.00	136.00			
Total emps	5	0	0	0	3	5	0	0	0
<b>4703 COURT PROBATE NO 3</b>									
Summary for 'Dept' = 4703 (8 detail records)									
Sum	1,343.30	3.10	3.70		609.70	726.80			
Avg	167.91	1.03	3.70		76.21	90.85			
Min	64.50	0.60	3.70		14.30	39.50			
Max	360.00	1.80	3.70		296.00	142.00			
Total emps	8	3	1	0	8	8	0	0	0
<b>4704 CT INVS/CT VISTORS PRG</b>									
Summary for 'Dept' = 4704 (5 detail records)									
Sum	753.00				364.00	389.00			
Avg	150.60				72.80	77.80			
Min	72.00				24.00	40.00			
Max	244.00				116.00	128.00			
Total emps	5	0	0	0	5	5	0	0	0
<b>4811 JP 11</b>									
Summary for 'Dept' = 4811 (28 detail records)									
Sum	2,680.90	3.00	0.90		1,318.20	1,342.40		16.40	
Avg	95.75	0.50	0.30		52.73	47.94		4.10	
Min	3.00	0.10	0.20		4.00	3.00		-32.71	
Max	212.20	1.30	0.40		100.00	115.00		29.99	
Total emps	28	6	3	0	25	28	0	4	0
<b>4812 JP 12</b>									
Summary for 'Dept' = 4812 (11 detail records)									
Sum	1,440.75	1.65	4.30		600.60	569.70	7.05	257.45	
Avg	130.98	1.65	1.43		54.60	51.79	2.35	64.36	
Min	15.00	1.65	0.10		1.00	6.70	0.96	26.80	
Max	416.01	1.65	2.20		304.00	98.50	4.88	105.04	
Total emps	11	1	3	0	11	11	3	4	0



# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4821 JP 2 1</b>									
Summary for 'Dept' = 4821 (16 detail records)									
Sum	2,454.25	66.15	11.00		905.30	1,389.40	61.91	20.49	
Avg	153.39	6.01	1.57		56.58	86.84	61.91	20.49	
Min	57.10	0.50	0.10		8.80	28.00	61.91	20.49	
Max	313.30	10.90	4.90		159.90	153.40	61.91	20.49	
Total emps	16	11	7	0	16	16	1	1	0
<b>4822 JP 2 2</b>									
Summary for 'Dept' = 4822 (23 detail records)									
Sum	3,978.25	476.50	241.45		917.30	1,543.60	188.07	476.88	134.45
Avg	172.97	23.83	20.12		48.28	73.50	94.03	119.22	44.82
Min	22.00	0.20	0.30		3.70	8.00	22.03	14.31	3.30
Max	814.99	284.15	170.95		111.40	170.00	166.04	193.85	127.60
Total emps	23	20	12	0	19	21	2	4	3
<b>4831 JP 3 1</b>									
Summary for 'Dept' = 4831 (17 detail records)									
Sum	2,900.02	370.35	239.30		987.30	1,094.20	13.66	195.21	
Avg	170.59	24.69	34.19		58.08	72.95	13.66	97.61	
Min	3.90	1.00	1.20		3.90	24.00	13.66	66.59	
Max	335.57	67.50	98.40		114.80	120.00	13.66	128.62	
Total emps	17	15	7	0	17	15	1	2	0
<b>4832 JP 3 2</b>									
Summary for 'Dept' = 4832 (11 detail records)									
Sum	974.59		0.20		394.70	552.00		27.69	
Avg	88.60		0.20		35.88	55.20		27.69	
Min	23.50		0.20		3.00	8.00		27.69	
Max	147.20		0.20		63.80	144.20		27.69	
Total emps	11	0	1	0	11	10	0	1	0
<b>4833 JP 3 3</b>									
Summary for 'Dept' = 4833 (12 detail records)									
Sum	1,782.75	0.45	0.50		883.80	790.00		108.00	
Avg	148.56	0.45	0.50		80.35	71.82		54.00	
Min	65.00	0.45	0.50		35.50	8.00		24.92	
Max	260.40	0.45	0.50		148.90	115.50		83.08	
Total emps	12	1	1	0	11	11	0	2	0
<b>4841 JP 4 1</b>									
Summary for 'Dept' = 4841 (18 detail records)									
Sum	3,431.60	3.30	1.90		1,716.50	1,709.90			
Avg	190.64	0.82	0.38		95.36	94.99			
Min	94.90	0.70	0.20		60.80	22.50			
Max	328.10	0.90	0.60		142.30	194.50			
Total emps	18	4	5	0	18	18	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4842 JP 4 2</b>									
Summary for 'Dept' = 4842 (10 detail records)									
Sum	1,942.80	372.00	53.00		725.90	791.90			
Avg	194.28	46.50	7.57		72.59	79.19			
Min	78.10	2.30	1.00		10.00	24.00			
Max	288.00	148.70	30.40		112.50	136.00			
Total emps	10	8	7	0	10	10	0	0	0
<b>4851 JP 5 1</b>									
Summary for 'Dept' = 4851 (14 detail records)									
Sum	1,828.07	77.00	27.50		707.90	967.20		48.47	
Avg	130.58	15.40	6.88		50.56	74.40		24.23	
Min	8.00	8.00	0.50		0.30	16.00		20.42	
Max	218.30	31.65	17.40		100.80	119.00		28.05	
Total emps	14	5	4	0	14	13	0	2	0
<b>4852 JP 5 2</b>									
Summary for 'Dept' = 4852 (11 detail records)									
Sum	1,212.28	353.53	34.85		407.50	287.00		123.40	6.00
Avg	110.21	44.19	8.71		50.94	57.40		41.13	6.00
Min	14.00	8.00	4.40		1.50	8.00		15.38	6.00
Max	350.00	96.00	16.00		218.00	112.00		78.01	6.00
Total emps	11	8	4	0	8	5	0	3	1
<b>4883 JP - CENTRAL COLLECTION</b>									
Summary for 'Dept' = 4883 (4 detail records)									
Sum	12.20								12.20
Avg	3.05								3.05
Min	0.35								0.35
Max	7.10								7.10
Total emps	4	0	0	0	0	0	0	0	4
<b>5110 JUVENILE DEPT</b>									
Summary for 'Dept' = 5110 (239 detail records)									
Sum	50,092.75	6,541.43	8,395.43		12,809.40	20,994.30	87.75	1,074.31	190.13
Avg	209.59	36.54	46.13		58.22	93.72	21.94	82.64	19.01
Min	5.90	0.10	0.10		2.20	2.20	0.37	5.99	2.85
Max	1,140.62	435.95	448.98		329.10	257.40	62.29	200.00	81.60
Total emps	239	179	182	0	220	224	4	13	10
<b>5114 JUVENILE DETENTION HALL</b>									
Summary for 'Dept' = 5114 (258 detail records)									
Sum	67,500.11	23,183.97	11,246.73		14,205.30	12,509.88	47.74	2,978.80	3,327.69
Avg	261.63	107.83	60.14		68.96	63.50	6.82	78.39	138.65
Min	1.85	0.10	0.30		2.00	0.60	-32.00	0.01	5.10
Max	805.05	359.30	295.80		455.30	232.80	54.13	198.37	370.98
Total emps	258	215	187	0	206	197	7	38	24

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>5115 EMERGENCY SHELTER</b>									
Summary for 'Dept' = 5115 (44 detail records)									
Sum	8,265.71	671.35	867.50		2,480.50	4,188.59		57.77	
Avg	187.86	21.66	27.98		62.01	97.41		14.44	
Min	0.10	0.05	0.10		3.60	0.09		0.14	
Max	427.40	55.50	196.40		351.40	216.00		39.90	
Total emps	44	31	31	0	40	43	0	4	0

## 5116 JUV LETOT RESIDENTIAL FAC

Summary for 'Dept' = 5116 (53 detail records)									
Sum	12,292.54	1,951.13	1,450.60		2,772.40	4,781.50	583.00	710.85	43.06
Avg	231.93	51.35	40.29		67.62	101.73	145.75	101.55	14.35
Min	16.10	3.00	2.20		1.00	8.10	2.57	9.77	2.25
Max	641.33	130.90	137.40		314.60	210.10	527.57	151.76	34.26
Total emps	53	38	36	0	41	47	4	7	3

## 5117 JUV-YOUTH VILLAGE

Summary for 'Dept' = 5117 (70 detail records)									
Sum	16,275.42	2,713.30	3,766.30		3,201.10	5,733.10	273.84	473.13	114.65
Avg	232.51	49.33	64.94		56.16	89.58	273.84	52.57	16.38
Min	4.70	1.40	0.80		2.30	0.90	273.84	3.15	3.85
Max	564.20	156.80	319.10		271.60	244.20	273.84	145.23	34.05
Total emps	70	55	58	0	57	64	1	9	7

## 5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (89 detail records)									
Sum	19,867.73	6,385.74	3,188.87		4,041.30	4,312.44	17.46	1,219.42	702.50
Avg	223.23	86.29	49.83		59.43	65.34	8.73	87.10	140.50
Min	1.10	0.90	0.00		0.80	0.30	0.22	3.08	0.90
Max	750.80	291.10	291.10		217.30	230.90	17.24	196.59	305.05
Total emps	89	74	64	0	68	66	2	14	5

## 5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (13 detail records)									
Sum	2,137.50	46.60	43.50		533.00	1,514.40			
Avg	164.42	9.32	7.25		44.42	116.49			
Min	8.00	0.10	1.00		2.00	8.00			
Max	290.00	36.00	17.40		213.40	172.00			
Total emps	13	5	6	0	12	13	0	0	0

## 5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (11 detail records)									
Sum	2,028.30	395.20	25.90		558.70	1,048.50			
Avg	184.39	98.80	8.63		55.87	95.32			
Min	61.40	7.10	1.90		8.00	24.50			
Max	366.00	246.00	19.00		141.50	212.50			
Total emps	11	4	3	0	10	11	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>5212 HE PUBLIC HEALTH LAB</b>									
Summary for 'Dept' = 5212 (16 detail records)									
<b>Sum</b>	2,811.19	444.30	173.90		674.70	1,459.50		58.79	
<b>Avg</b>	175.70	63.47	24.84		44.98	104.25		58.79	
<b>Min</b>	3.60	3.00	3.80		2.20	0.40		58.79	
<b>Max</b>	350.20	152.50	63.70		99.50	210.40		58.79	
<b>Total emps</b>	16	7	7	0	15	14	0	1	0
<b>5213 HE PUBLIC NURSING</b>									
Summary for 'Dept' = 5213 (27 detail records)									
<b>Sum</b>	5,327.06	439.80	105.10		2,067.80	2,651.40		62.96	
<b>Avg</b>	197.30	36.65	10.51		82.71	101.98		31.48	
<b>Min</b>	24.00	4.00	0.60		8.00	8.00		21.38	
<b>Max</b>	567.00	97.20	26.90		381.00	253.00		41.58	
<b>Total emps</b>	27	12	10	0	25	26	0	2	0
<b>5214 HE COMMUNICABLE DISEASE C</b>									
Summary for 'Dept' = 5214 (9 detail records)									
<b>Sum</b>	2,010.81	22.40	33.50		842.40	1,083.50	0.37	28.64	
<b>Avg</b>	223.42	7.47	11.17		93.60	135.44	0.37	28.64	
<b>Min</b>	13.00	2.50	3.70		13.00	77.70	0.37	28.64	
<b>Max</b>	370.10	16.50	15.80		145.40	230.30	0.37	28.64	
<b>Total emps</b>	9	3	3	0	9	8	1	1	0
<b>5215 HE CITY/COUNTY V D CLINIC</b>									
Summary for 'Dept' = 5215 (24 detail records)									
<b>Sum</b>	3,656.45	208.90	106.10		1,210.40	2,061.20		48.88	20.97
<b>Avg</b>	152.35	20.89	11.79		60.52	98.15		16.29	6.99
<b>Min</b>	0.75	0.75	1.30		3.00	10.00		5.02	1.30
<b>Max</b>	295.50	47.60	33.70		184.00	165.00		31.55	16.00
<b>Total emps</b>	24	10	9	0	20	21	0	3	3
<b>5216 HE CITY/COUNTY T B CLINIC</b>									
Summary for 'Dept' = 5216 (23 detail records)									
<b>Sum</b>	4,020.78	269.00	128.30		1,313.40	2,076.90	44.74	179.89	8.55
<b>Avg</b>	174.82	33.63	14.26		62.54	94.40	44.74	179.89	8.55
<b>Min</b>	5.00	0.20	0.80		5.00	11.50	44.74	179.89	8.55
<b>Max</b>	598.60	87.50	51.40		406.40	192.20	44.74	179.89	8.55
<b>Total emps</b>	23	8	9	0	21	22	1	1	1
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>									
Summary for 'Dept' = 5340 (4 detail records)									
<b>Sum</b>	585.02	28.10	26.00		136.60	391.40	2.87	0.05	
<b>Avg</b>	146.26	7.03	13.00		34.15	97.85	2.87	0.05	
<b>Min</b>	92.32	1.70	9.00		2.40	43.10	2.87	0.05	
<b>Max</b>	185.40	17.40	17.00		52.70	152.00	2.87	0.05	
<b>Total emps</b>	4	4	2	0	4	4	1	1	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	<b>TOTAL HOURS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>COMP PAYOFF</b>
Summary for 'Fund' = 00120 (6436 detail records)									
<b>Sum</b>	1,141,895.75	95,784.09	69,853.28	22,326.81	386,932.58	510,689.96	9,689.34	29,658.71	8,937.08
<b>Avg</b>	177.42	29.26	21.39	36.72	66.07	86.11	68.23	62.44	43.38
<b>Min</b>	-40.00	-0.85	-7.90	-5.85	-40.00	-11.01	-32.00	-32.71	-1.95
<b>Max</b>	1,248.10	435.95	487.70	397.70	624.00	335.90	731.72	240.00	518.89
<b>Total emps</b>	6,436	3,273	3,265	608	5,856	5,931	142	475	206

## Fund 00126

### 1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (10 detail records)									
<b>Sum</b>	1,440.96	70.80	26.20		504.10	748.90	24.44	66.52	
<b>Avg</b>	144.10	17.70	13.10		56.01	74.89	24.44	33.26	
<b>Min</b>	24.51	8.00	8.00		3.20	1.50	24.44	17.31	
<b>Max</b>	272.30	24.00	18.20		149.60	132.00	24.44	49.21	
<b>Total emps</b>	10	4	2	0	9	10	1	2	0
Summary for 'Fund' = 00126 (10 detail records)									
<b>Sum</b>	1,440.96	70.80	26.20		504.10	748.90	24.44	66.52	
<b>Avg</b>	144.10	17.70	13.10		56.01	74.89	24.44	33.26	
<b>Min</b>	24.51	8.00	8.00		3.20	1.50	24.44	17.31	
<b>Max</b>	272.30	24.00	18.20		149.60	132.00	24.44	49.21	
<b>Total emps</b>	10	4	2	0	9	10	1	2	0

## Fund 00162

### 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (1 detail record)									
<b>Sum</b>	116.70	0.50	4.00		32.20	80.00			
<b>Avg</b>	116.70	0.50	4.00		32.20	80.00			
<b>Min</b>	116.70	0.50	4.00		32.20	80.00			
<b>Max</b>	116.70	0.50	4.00		32.20	80.00			
<b>Total emps</b>	1	1	1	0	1	1	0	0	0
Summary for 'Fund' = 00162 (1 detail record)									
<b>Sum</b>	116.70	0.50	4.00		32.20	80.00			
<b>Avg</b>	116.70	0.50	4.00		32.20	80.00			
<b>Min</b>	116.70	0.50	4.00		32.20	80.00			
<b>Max</b>	116.70	0.50	4.00		32.20	80.00			
<b>Total emps</b>	1	1	1	0	1	1	0	0	0

## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (78 detail records)									
<b>Sum</b>	7,996.01	113.30	3.00		3,599.78	4,001.25		278.68	
<b>Avg</b>	102.51	113.30	3.00		51.43	56.36		34.84	
<b>Min</b>	-6.07	113.30	3.00		4.00	-8.00		-2.07	
<b>Max</b>	290.00	113.30	3.00		136.00	120.00		112.00	
<b>Total emps</b>	78	1	1	0	70	71	0	8	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
Summary for 'Fund' = 00195 (78 detail records)									
<b>Sum</b>	7,996.01	113.30	3.00		3,599.78	4,001.25		278.68	
<b>Avg</b>	102.51	113.30	3.00		51.43	56.36		34.84	
<b>Min</b>	-6.07	113.30	3.00		4.00	-8.00		-2.07	
<b>Max</b>	290.00	113.30	3.00		136.00	120.00		112.00	
<b>Total emps</b>	78	1	1	0	70	71	0	8	0

## Fund 00470

### 6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)									
<b>Sum</b>	2,234.30	36.75	29.80		1,107.10	897.10	-11.23	174.78	
<b>Avg</b>	279.29	9.19	5.96		138.39	112.14	-5.62	87.39	
<b>Min</b>	100.97	3.25	0.70		22.60	66.60	-14.13	-19.80	
<b>Max</b>	533.33	18.20	19.50		379.90	152.00	2.90	194.58	
<b>Total emps</b>	8	4	5	0	8	8	2	2	0
Summary for 'Fund' = 00470 (8 detail records)									
<b>Sum</b>	2,234.30	36.75	29.80		1,107.10	897.10	-11.23	174.78	
<b>Avg</b>	279.29	9.19	5.96		138.39	112.14	-5.62	87.39	
<b>Min</b>	100.97	3.25	0.70		22.60	66.60	-14.13	-19.80	
<b>Max</b>	533.33	18.20	19.50		379.90	152.00	2.90	194.58	
<b>Total emps</b>	8	4	5	0	8	8	2	2	0

## Fund 00532

### 91046 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 91046 (22 detail records)									
<b>Sum</b>	5,654.28	652.55	533.00		1,291.00	2,607.40	281.23	289.10	
<b>Avg</b>	257.01	40.78	33.31		61.48	118.52	140.62	72.28	
<b>Min</b>	78.00	1.70	0.60		4.80	32.00	1.05	8.91	
<b>Max</b>	771.82	109.50	81.10		119.30	188.70	280.18	231.39	
<b>Total emps</b>	22	16	16	0	21	22	2	4	0

### 91048 PROBATE JUDGE FUND

Summary for 'Dept' = 91048 (1 detail record)									
<b>Sum</b>	71.00				15.00	56.00			
<b>Avg</b>	71.00				15.00	56.00			
<b>Min</b>	71.00				15.00	56.00			
<b>Max</b>	71.00				15.00	56.00			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0

### 94017 HOUSEHOLD HAZARDOUS

Summary for 'Dept' = 94017 (5 detail records)									
<b>Sum</b>	1,646.00	135.10	484.20		492.00	534.70			
<b>Avg</b>	329.20	45.03	161.40		98.40	106.94			
<b>Min</b>	186.00	34.30	34.90		60.50	40.00			
<b>Max</b>	421.80	64.00	249.60		150.90	205.10			
<b>Total emps</b>	5	3	3	0	5	5	0	0	0

# Accrued Leave Taken - Hours

09/27/08 TO 9/25/09

	<b>TOTAL HOURS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>COMP PAYOFF</b>
<b>94035 VEHICLE INVENTORY TAX</b>									
Summary for 'Dept' = 94035 (3 detail records)									
<b>Sum</b>	698.70	55.50	24.30		249.00	369.90			
<b>Avg</b>	232.90	18.50	8.10		83.00	123.30			
<b>Min</b>	185.40	6.00	2.00		49.70	86.30			
<b>Max</b>	279.20	24.90	17.20		108.20	154.40			
<b>Total emps</b>	3	3	3	0	3	3	0	0	0
Summary for 'Fund' = 00532 (31 detail records)									
<b>Sum</b>	8,069.98	843.15	1,041.50		2,047.00	3,568.00	281.23	289.10	
<b>Avg</b>	260.32	38.33	47.34		68.23	115.10	140.62	72.28	
<b>Min</b>	71.00	1.70	0.60		4.80	32.00	1.05	8.91	
<b>Max</b>	771.82	109.50	249.60		150.90	205.10	280.18	231.39	
<b>Total emps</b>	31	22	22	0	30	31	2	4	0
<b>Sum</b>	1,178,098.59	97,463.04	71,103.78	22,326.81	400,613.56	528,315.06	10,051.99	31,148.27	9,052.18
<b>Avg</b>	177.08	29.08	21.39	36.72	66.13	86.04	67.46	62.67	43.73
<b>Min</b>	-40.00	-0.85	-7.90	-5.85	-40.00	-11.01	-32.00	-32.71	-1.95
<b>Max</b>	1,248.10	435.95	487.70	397.70	624.00	335.90	731.72	240.00	518.89
<b>Total emps</b>	6,653	3,351	3,324	608	6,058	6,140	149	497	207

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>Fund</b>									
<b>00105</b>									
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>									
Summary for 'Dept' = 2510 (6 detail records)									
<b>Sum</b>	16,617.03	231.12	36.42		4,412.25	11,937.24			
<b>Avg</b>	2,769.50	115.56	36.42		882.45	1,989.54			
<b>Min</b>	1,426.92	90.90	36.42		318.70	1,280.17			
<b>Max</b>	5,101.81	140.22	36.42		1,492.87	4,383.22			
<b>Total emps</b>	6	2	1	0	5	6	0	0	0
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>									
Summary for 'Dept' = 2520 (6 detail records)									
<b>Sum</b>	44,592.66				18,024.14	18,160.17	1,662.11	6,746.24	
<b>Avg</b>	7,432.11				3,004.02	3,026.70	1,662.11	6,746.24	
<b>Min</b>	2,123.80				958.58	1,165.22	1,662.11	6,746.24	
<b>Max</b>	19,787.14				9,467.31	4,681.32	1,662.11	6,746.24	
<b>Total emps</b>	6	0	0	0	6	6	1	1	0
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>									
Summary for 'Dept' = 2530 (44 detail records)									
<b>Sum</b>	119,793.71	8,045.60	1,745.75		43,989.07	60,428.49	143.47	3,622.75	1,818.58
<b>Avg</b>	2,722.58	335.23	134.29		1,099.73	1,405.31	143.47	1,207.58	1,818.58
<b>Min</b>	95.36	6.91	6.92		8.11	110.56	143.47	833.49	1,818.58
<b>Max</b>	6,256.80	1,185.90	600.25		3,553.00	3,496.00	143.47	1,619.03	1,818.58
<b>Total emps</b>	44	24	13	0	40	43	1	3	1
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>									
Summary for 'Dept' = 2540 (33 detail records)									
<b>Sum</b>	130,595.46	1,824.86	579.55		51,687.40	71,928.57		4,575.08	
<b>Avg</b>	3,957.44	91.24	41.40		1,566.28	2,179.65		2,287.54	
<b>Min</b>	216.79	1.39	3.46		87.84	108.99		391.68	
<b>Max</b>	10,194.56	380.18	307.38		3,827.23	7,743.51		4,183.40	
<b>Total emps</b>	33	20	14	0	33	33	0	2	0



# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	<b>TOTAL DOLLARS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>DC COMP PAYOFF</b>
Summary for 'Fund' = 00105 (89 detail records)									
<b>Sum</b>	311,598.86	10,101.58	2,361.72		118,112.86	162,454.47	1,805.58	14,944.07	1,818.58
<b>Avg</b>	3,501.11	219.60	84.35		1,406.11	1,846.07	902.79	2,490.68	1,818.58
<b>Min</b>	95.36	1.39	3.46		8.11	108.99	143.47	391.68	1,818.58
<b>Max</b>	19,787.14	1,185.90	600.25		9,467.31	7,743.51	1,662.11	6,746.24	1,818.58
<b>Total emps</b>	89	46	28	0	84	88	2	6	1

## Fund 00120

### 1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)									
<b>Sum</b>	6,663.25				1,815.62	2,630.30		2,217.33	
<b>Avg</b>	1,665.81				605.21	657.57		1,108.67	
<b>Min</b>	43.44				567.44	43.44		329.27	
<b>Max</b>	3,200.40				664.92	1,167.30		1,888.06	
<b>Total emps</b>	4	0	0	0	3	4	0	2	0

### 1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (10 detail records)									
<b>Sum</b>	51,624.30	2,425.26	1,303.13		20,198.23	27,697.68			
<b>Avg</b>	5,162.43	606.32	325.78		2,019.82	2,769.77			
<b>Min</b>	916.62	297.66	45.07		405.52	254.62			
<b>Max</b>	12,628.65	872.99	511.95		6,085.20	6,543.45			
<b>Total emps</b>	10	4	4	0	10	10	0	0	0

### 1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (11 detail records)									
<b>Sum</b>	155,236.18	2,794.54	1,415.12		17,922.05	32,963.46	65,836.08	34,304.93	
<b>Avg</b>	14,112.38	931.51	471.71		1,792.21	2,996.68	32,918.04	17,152.47	
<b>Min</b>	3,012.64	737.53	232.14		101.99	979.60	6,430.31	11,118.79	
<b>Max</b>	87,229.15	1,184.85	864.26		6,504.79	4,664.47	59,405.77	23,186.14	
<b>Total emps</b>	11	3	3	0	10	11	2	2	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1021 OP SVCS-ENGINEERING</b>									
Summary for 'Dept' = 1021 (3 detail records)									
Sum	20,044.51				6,115.90	13,928.61			
Avg	6,681.50				2,038.63	4,642.87			
Min	4,127.57				881.43	3,246.14			
Max	10,071.48				4,257.03	5,814.45			
Total emps	3	0	0	0	3	3	0	0	0
<b>1022 FACILITIES MANAGEMENT DPT</b>									
Summary for 'Dept' = 1022 (147 detail records)									
Sum	485,571.94	39,849.24	19,849.91		170,032.71	229,769.10	4,690.97	16,618.64	4,761.37
Avg	3,303.21	343.53	233.53		1,241.11	1,677.15	1,172.74	1,661.86	476.14
Min	48.57	1.13	-57.93		31.68	132.64	1.01	8.69	36.64
Max	15,734.14	1,435.90	3,509.97		8,128.78	4,600.74	4,294.74	6,318.90	3,258.69
Total emps	147	116	85	0	137	137	4	10	10
<b>1023 OP. SVCS. COMMUNICATIONS</b>									
Summary for 'Dept' = 1023 (8 detail records)									
Sum	44,047.58	3,334.54	3,762.83		16,048.03	20,902.18			
Avg	5,505.95	1,111.51	1,254.28		2,006.00	2,612.77			
Min	1,358.37	192.55	30.33		242.56	849.56			
Max	9,482.77	1,921.25	2,380.44		4,805.81	4,782.15			
Total emps	8	3	3	0	8	8	0	0	0
<b>1024 COMMUNICATION &amp; CENT SERV</b>									
Summary for 'Dept' = 1024 (13 detail records)									
Sum	45,465.01	2,257.33	1,253.97		16,706.74	25,246.97			
Avg	3,497.31	322.48	179.14		1,392.23	2,103.91			
Min	25.63	19.22	6.41		204.96	614.88			
Max	8,448.16	1,033.78	587.99		4,024.30	5,817.22			
Total emps	13	7	7	0	12	12	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1027 AUTO. SVC CENTER (ASC)</b>									
Summary for 'Dept' = 1027 (16 detail records)									
<b>Sum</b>	67,024.31	2,116.58	1,980.52		22,480.58	33,156.12	1,266.17	5,098.58	925.76
<b>Avg</b>	4,189.02	211.66	220.06		1,405.04	2,072.26	1,266.17	5,098.58	925.76
<b>Min</b>	1,720.85	5.30	10.43		364.20	728.40	1,266.17	5,098.58	925.76
<b>Max</b>	8,737.40	433.41	1,092.72		3,208.78	3,907.71	1,266.17	5,098.58	925.76
<b>Total emps</b>	16	10	9	0	16	16	1	1	1
<b>1028 FACILITIES- QUALITY ASSURANCE</b>									
Summary for 'Dept' = 1028 (33 detail records)									
<b>Sum</b>	8,803.60	561.91	55.16		6,443.93	1,742.60			
<b>Avg</b>	266.78	56.19	27.58		379.05	134.05			
<b>Min</b>	8.52	1.93	8.52		33.74	15.44			
<b>Max</b>	1,419.20	308.80	46.64		1,419.20	313.32			
<b>Total emps</b>	33	10	2	0	17	13	0	0	0
<b>1035 ASSESSOR COLLECTOR</b>									
Summary for 'Dept' = 1035 (257 detail records)									
<b>Sum</b>	747,597.89	94,466.86	54,490.10		234,362.33	324,026.97	7,651.73	29,969.74	2,630.16
<b>Avg</b>	2,908.94	458.58	269.75		1,010.18	1,390.67	850.19	832.49	175.34
<b>Min</b>	1.29	0.64	1.34		16.59	1.29	1.39	0.70	1.39
<b>Max</b>	10,706.03	2,373.16	1,349.84		7,974.97	7,442.81	3,250.00	4,598.44	702.53
<b>Total emps</b>	257	206	202	0	232	233	9	36	15
<b>1040 HR/CIVIL SERVICE</b>									
Summary for 'Dept' = 1040 (21 detail records)									
<b>Sum</b>	77,421.71	343.47	91.93		24,775.12	52,211.19			
<b>Avg</b>	3,686.75	85.87	45.97		1,303.95	2,486.25			
<b>Min</b>	199.49	16.39	30.31		43.48	156.01			
<b>Max</b>	12,837.97	181.70	61.62		5,049.52	7,788.45			
<b>Total emps</b>	21	4	2	0	19	21	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1041 52E EMPLOYEES</b>									
Summary for 'Dept' = 1041 (2 detail records)									
Sum	711.17						300.64	401.96	8.57
Avg	355.59						300.64	200.98	8.57
Min	238.69						300.64	171.84	8.57
Max	472.48						300.64	230.12	8.57
Total emps	2	0	0	0	0	0	1	2	1
<b>1050 COUNTY TREASURER</b>									
Summary for 'Dept' = 1050 (17 detail records)									
Sum	42,986.44	212.28	123.89		9,924.96	31,662.17		1,063.14	
Avg	2,528.61	30.33	24.78		708.93	1,978.89		1,063.14	
Min	169.83	4.29	1.42		110.70	79.06		1,063.14	
Max	7,242.24	126.00	65.71		1,586.35	5,958.29		1,063.14	
Total emps	17	7	5	0	14	16	0	1	0
<b>1060 BUDGET DEPARTMENT</b>									
Summary for 'Dept' = 1060 (7 detail records)									
Sum	38,950.78				13,717.07	25,233.71			
Avg	5,564.40				1,959.58	3,604.82			
Min	1,831.16				525.66	332.93			
Max	10,409.66				4,669.71	9,267.35			
Total emps	7	0	0	0	7	7	0	0	0
<b>1070 COUNTY AUDITOR</b>									
Summary for 'Dept' = 1070 (92 detail records)									
Sum	323,297.72	7,428.07	8,097.44		86,510.49	210,698.22	4,104.35	6,419.85	39.30
Avg	3,514.11	165.07	192.80		1,068.03	2,421.82	2,052.18	917.12	13.10
Min	307.67	3.07	1.34		28.95	170.31	116.72	82.92	0.81
Max	8,672.72	1,813.26	1,645.15		4,035.09	7,194.15	3,987.63	2,285.03	23.28
Total emps	92	45	42	0	81	87	2	7	3

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1080 PURCHASING DEPARTMENT</b>									
Summary for 'Dept' = 1080 (12 detail records)									
<b>Sum</b>	45,385.10	3,284.44	2,736.26		9,038.54	30,325.86			
<b>Avg</b>	3,782.09	547.41	547.25		1,004.28	2,527.16			
<b>Min</b>	1,189.76	179.76	1.94		49.93	309.12			
<b>Max</b>	5,394.38	1,201.75	1,418.11		2,084.29	4,518.22			
<b>Total emps</b>	12	6	5	0	9	12	0	0	0
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>									
Summary for 'Dept' = 1110 (5 detail records)									
<b>Sum</b>	18,915.17	5.14	16.72		10,200.51	8,692.80			
<b>Avg</b>	3,783.03	5.14	16.72		2,040.10	1,738.56			
<b>Min</b>	2,413.59	5.14	16.72		1,436.03	955.70			
<b>Max</b>	5,385.57	5.14	16.72		2,623.01	2,762.56			
<b>Total emps</b>	5	1	1	0	5	5	0	0	0
<b>1210 ELECTIONS DEPT COUNTY</b>									
Summary for 'Dept' = 1210 (42 detail records)									
<b>Sum</b>	195,864.19	36,975.80	5,474.71		56,797.21	95,473.68	5.22	1,137.57	
<b>Avg</b>	4,663.43	1,056.45	195.53		1,352.31	2,273.18	5.22	379.19	
<b>Min</b>	1,372.31	74.03	6.55		171.54	651.27	5.22	0.99	
<b>Max</b>	9,709.68	3,075.05	849.69		3,771.75	8,541.60	5.22	1,070.59	
<b>Total emps</b>	42	35	28	0	42	42	1	3	0
<b>2010 PUBLIC WORKS ENGINEERING</b>									
Summary for 'Dept' = 2010 (69 detail records)									
<b>Sum</b>	347,303.21	10,456.36	2,393.79		131,056.93	198,032.82		5,363.31	
<b>Avg</b>	5,033.38	746.88	299.22		1,956.07	2,955.71		1,787.77	
<b>Min</b>	307.59	15.80	31.60		129.60	175.68		2.31	
<b>Max</b>	15,160.79	2,198.27	757.02		11,900.16	10,143.31		3,980.40	
<b>Total emps</b>	69	14	8	0	67	67	0	3	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>2030 PARKS AND OPEN SPACE</b>									
Summary for 'Dept' = 2030 (1 detail record)									
Sum	8,721.75				1,771.71	6,950.04			
Avg	8,721.75				1,771.71	6,950.04			
Min	8,721.75				1,771.71	6,950.04			
Max	8,721.75				1,771.71	6,950.04			
Total emps	1	0	0	0	1	1	0	0	0
<b>2050 AG SERVICES COOP EXT DEPT</b>									
Summary for 'Dept' = 2050 (4 detail records)									
Sum	10,746.72	377.65	343.60		4,460.98	4,190.03	82.94	1,291.52	
Avg	2,686.68	125.88	114.53		1,486.99	1,396.68	82.94	1,291.52	
Min	1,374.46	15.80	37.92		1,254.88	1,040.66	82.94	1,291.52	
Max	3,695.91	259.55	261.43		1,706.40	1,675.23	82.94	1,291.52	
Total emps	4	3	3	0	3	3	1	1	0
<b>2060 VETERANS COUNTY SERVICES</b>									
Summary for 'Dept' = 2060 (4 detail records)									
Sum	16,474.57	1,219.20	647.90		5,525.58	9,074.22		7.67	
Avg	4,118.64	406.40	215.97		1,381.40	2,268.56		7.67	
Min	2,494.80	65.35	140.03		868.17	570.24		7.67	
Max	5,367.04	619.25	311.85		2,352.24	3,216.71		7.67	
Total emps	4	3	3	0	4	4	0	1	0
<b>2070 HHS/WELFARE</b>									
Summary for 'Dept' = 2070 (29 detail records)									
Sum	98,712.50	773.91	183.83		46,083.65	48,569.13	173.84	2,794.41	133.73
Avg	3,403.88	96.74	26.26		1,589.09	1,798.86	86.92	931.47	133.73
Min	204.96	24.33	10.70		121.28	190.24	12.73	221.26	133.73
Max	13,740.76	379.03	52.62		12,438.91	4,590.23	161.11	1,900.26	133.73
Total emps	29	8	7	0	29	27	2	3	1

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3110 SHERIFF-EXECUTIVE</b>									
Summary for 'Dept' = 3110 (10 detail records)									
<b>Sum</b>	61,972.68	813.11	1,624.82	2,211.90	21,504.85	29,840.32	2,642.20	3,073.45	262.03
<b>Avg</b>	6,197.27	271.04	541.61	1,105.95	2,150.49	2,984.03	2,642.20	3,073.45	262.03
<b>Min</b>	1,072.21	74.00	49.95	38.58	257.20	220.35	2,642.20	3,073.45	262.03
<b>Max</b>	18,791.00	652.02	1,377.16	2,173.32	11,223.57	7,567.43	2,642.20	3,073.45	262.03
<b>Total emps</b>	10	3	3	2	10	10	1	1	1
<b>3112 SHERIFF-INTELLIGENCE</b>									
Summary for 'Dept' = 3112 (9 detail records)									
<b>Sum</b>	77,588.51	14.55	4,597.75	11,460.22	13,148.04	28,326.57	13,409.25	6,632.13	
<b>Avg</b>	8,620.95	14.55	656.82	1,910.04	1,460.89	3,540.82	6,704.63	3,316.07	
<b>Min</b>	3,078.84	14.55	39.29	80.25	321.31	1,780.97	3,032.33	1,837.34	
<b>Max</b>	18,973.79	14.55	2,042.42	3,739.77	2,694.57	5,655.27	10,376.92	4,794.79	
<b>Total emps</b>	9	1	7	6	9	8	2	2	0
<b>3113 SHER - INTERNAL AFFAIRS</b>									
Summary for 'Dept' = 3113 (10 detail records)									
<b>Sum</b>	46,426.90	16.94	21.43	2,971.71	14,809.21	28,607.61			
<b>Avg</b>	4,642.69	5.65	10.72	990.57	1,851.15	3,178.62			
<b>Min</b>	207.10	3.74	4.95	0.00	636.79	207.10			
<b>Max</b>	10,048.74	6.60	16.48	1,941.83	5,385.17	8,075.60			
<b>Total emps</b>	10	3	2	3	8	9	0	0	0
<b>3121 SHERIFF-GENERAL SVCS</b>									
Summary for 'Dept' = 3121 (11 detail records)									
<b>Sum</b>	92,994.63	270.90	806.20	500.66	6,717.70	38,258.02	35,229.05	11,212.10	
<b>Avg</b>	8,454.06	270.90	403.10	250.33	1,679.43	3,825.80	17,614.53	5,606.05	
<b>Min</b>	412.09	270.90	118.17	56.97	749.94	355.12	7,242.05	2,326.76	
<b>Max</b>	36,903.45	270.90	688.03	443.69	2,713.46	8,353.95	27,987.00	8,885.34	
<b>Total emps</b>	11	1	2	2	4	10	2	2	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3122 SHERIFF-PERSONNEL</b>									
Summary for 'Dept' = 3122 (8 detail records)									
<b>Sum</b>	51,657.77	847.64	2,643.00	2,920.98	12,106.12	16,457.71			16,682.32
<b>Avg</b>	6,457.22	282.55	330.38	973.66	2,017.69	2,057.21			16,682.32
<b>Min</b>	650.03	91.04	8.03	145.30	93.98	642.00			16,682.32
<b>Max</b>	17,907.24	645.42	1,351.60	1,638.45	7,518.68	5,059.94			16,682.32
<b>Total emps</b>	8	3	8	3	6	8	0	0	1
<b>3123 SHERIFF-TRAINING</b>									
Summary for 'Dept' = 3123 (9 detail records)									
<b>Sum</b>	40,459.43	4,453.97	2,627.06	7,310.68	3,892.62	17,031.10			
<b>Avg</b>	4,495.49	1,484.66	437.84	1,462.14	778.52	2,433.01			
<b>Min</b>	1,189.55	1,120.14	128.60	321.50	223.52	546.55			
<b>Max</b>	8,809.10	2,149.01	876.09	2,572.01	1,350.30	4,777.65			
<b>Total emps</b>	9	3	6	5	5	7	0	0	0
<b>3124 SHERIFF-COMMUNICATIONS</b>									
Summary for 'Dept' = 3124 (39 detail records)									
<b>Sum</b>	157,589.90	36,185.19	8,789.43		55,755.92	55,372.92		741.11	745.33
<b>Avg</b>	4,040.77	1,096.52	325.53		1,593.03	1,582.08		247.04	149.07
<b>Min</b>	105.72	13.95	3.16		99.21	47.40		43.90	105.72
<b>Max</b>	16,979.54	4,089.25	1,349.40		16,413.54	4,460.40		506.09	184.86
<b>Total emps</b>	39	33	27	0	35	35	0	3	5
<b>3125 SHERIFF-FISCAL AFFAIRS</b>									
Summary for 'Dept' = 3125 (34 detail records)									
<b>Sum</b>	141,421.53	5,245.87	8,015.60	385.58	41,613.87	83,322.23	488.69	2,349.69	
<b>Avg</b>	4,159.46	209.83	534.37	385.58	1,300.43	2,450.65	488.69	2,349.69	
<b>Min</b>	395.25	15.80	3.16	385.58	126.48	252.96	488.69	2,349.69	
<b>Max</b>	7,782.96	692.58	3,935.11	385.58	4,978.40	6,321.09	488.69	2,349.69	
<b>Total emps</b>	34	25	15	1	32	34	1	1	0



# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3126 SHERIFF-PHOTO LAB</b>									
Summary for 'Dept' = 3126 (6 detail records)									
Sum	14,114.33				6,935.17	7,179.16			
Avg	2,352.39				1,155.86	1,196.53			
Min	113.19				16.17	87.07			
Max	4,177.25				2,328.10	2,482.16			
Total emps	6	0	0	0	6	6	0	0	0
<b>3128 SHERIFF-BOND SECTION</b>									
Summary for 'Dept' = 3128 (50 detail records)									
Sum	152,552.54	5,285.50	2,954.06		66,123.45	73,697.32	21.78	4,389.35	81.08
Avg	3,051.05	182.26	147.70		1,377.57	1,535.36	10.89	1,463.12	81.08
Min	66.70	5.90	3.27		66.70	474.37	10.74	288.49	81.08
Max	8,083.79	1,071.76	1,137.09		3,956.46	3,966.44	11.04	2,535.86	81.08
Total emps	50	29	20	0	48	48	2	3	1
<b>3129 SHERIFF-BAILIFF</b>									
Summary for 'Dept' = 3129 (83 detail records)									
Sum	686,680.49		39,382.62	67,541.78	230,199.49	331,502.36	4,630.91	13,199.81	
Avg	8,273.26		539.49	900.56	2,807.31	4,092.62	1,157.73	3,299.95	
Min	254.26		9.09	-163.44	121.20	167.64	437.10	606.96	
Max	24,029.54		3,600.80	11,111.76	14,674.14	7,699.50	3,015.85	6,705.60	
Total emps	83	0	73	75	82	81	4	4	0
<b>3130 SHERIFF-WARRANT EXECUTION</b>									
Summary for 'Dept' = 3130 (82 detail records)									
Sum	403,325.25	3,477.42	27,816.55	38,313.52	126,751.67	199,949.90		2,900.58	350.65
Avg	4,918.60	695.48	496.72	751.25	1,760.44	2,468.52		1,450.29	350.65
Min	104.45	232.06	2.62	17.10	66.47	28.49		955.39	350.65
Max	28,206.01	2,125.48	4,600.33	7,809.23	12,132.95	6,639.84		1,945.19	350.65
Total emps	82	5	56	51	72	81	0	2	1

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3131 SHERIFF-FUGITIVE</b>									
Summary for 'Dept' = 3131 (18 detail records)									
<b>Sum</b>	88,543.39	1,544.76	1,374.54	8,052.36	23,066.27	43,719.50	4,080.36	6,705.60	
<b>Avg</b>	4,919.08	308.95	196.36	1,610.47	1,537.75	2,571.74	4,080.36	6,705.60	
<b>Min</b>	280.55	34.59	41.00	209.55	130.80	1,106.80	4,080.36	6,705.60	
<b>Max</b>	24,635.83	609.06	487.90	5,902.33	5,685.79	5,914.91	4,080.36	6,705.60	
<b>Total emps</b>	18	5	7	5	15	17	1	1	0
<b>3132 SHERIFF-CIVIL</b>									
Summary for 'Dept' = 3132 (3 detail records)									
<b>Sum</b>	13,010.95	478.43	1,716.79	27.94	2,402.57	8,385.22			
<b>Avg</b>	4,336.98	478.43	572.26	27.94	800.86	2,795.07			
<b>Min</b>	3,204.00	478.43	271.02	27.94	446.77	1,908.72			
<b>Max</b>	5,252.73	478.43	1,075.69	27.94	1,075.69	4,101.60			
<b>Total emps</b>	3	1	3	1	3	3	0	0	0
<b>3134 SHERIFF-CRIMINAL INV</b>									
Summary for 'Dept' = 3134 (16 detail records)									
<b>Sum</b>	93,016.24		6,401.52	7,965.43	22,202.73	56,446.56			
<b>Avg</b>	5,813.52		533.46	885.05	1,585.91	3,527.91			
<b>Min</b>	36.97		32.15	237.49	283.00	36.97			
<b>Max</b>	12,656.82		1,145.54	2,123.44	3,911.60	7,264.40			
<b>Total emps</b>	16	0	12	9	14	16	0	0	0
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>									
Summary for 'Dept' = 3135 (10 detail records)									
<b>Sum</b>	59,094.26		9,919.86	7,589.96	10,494.43	31,090.01			
<b>Avg</b>	5,909.43		1,417.12	1,264.99	1,311.80	3,109.00			
<b>Min</b>	283.00		335.28	279.40	279.40	283.00			
<b>Max</b>	13,986.70		5,241.17	2,259.39	2,594.75	6,705.60			
<b>Total emps</b>	10	0	7	6	8	10	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3136 SHERIFF-FLEET</b>									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	8,326.12			3,911.60		4,414.52			
Avg	8,326.12			3,911.60		4,414.52			
Min	8,326.12			3,911.60		4,414.52			
Max	8,326.12			3,911.60		4,414.52			
Total emps	1	0	0	1	0	1	0	0	0
<b>3137 SHERIFF- FREEWAY MGMT</b>									
Summary for 'Dept' = 3137 (182 detail records)									
Sum	1,056,794.42	5,298.31	87,634.72	195,603.17	234,945.14	481,504.39	18,605.58	11,575.00	642.24
Avg	5,806.56	883.05	612.83	1,222.52	1,423.91	2,689.97	4,651.39	1,929.17	321.12
Min	-859.20	339.42	17.19	13.30	-859.20	37.98	413.44	417.31	319.13
Max	26,347.62	1,571.77	5,287.33	6,021.44	8,522.97	8,362.22	14,009.05	3,254.79	323.11
Total emps	182	6	143	160	165	179	4	6	2
<b>3140 SHERIFF-DETENTION ADMIN</b>									
Summary for 'Dept' = 3140 (18 detail records)									
Sum	97,509.29	6,657.41	4,342.96	64.27	27,857.16	56,444.81			
Avg	5,417.18	512.11	289.53	32.13	1,741.07	3,135.82			
Min	1,658.98	37.16	16.17	27.94	348.80	554.38			
Max	10,405.55	1,702.32	1,001.49	36.33	3,723.44	6,042.88			
Total emps	18	13	15	2	16	18	0	0	0
<b>3141 SHERIFF-STER TOWER-NORTH</b>									
Summary for 'Dept' = 3141 (477 detail records)									
Sum	1,673,264.42	120,470.24	72,427.63	6,065.63	683,443.06	703,912.98	12,414.45	21,829.69	9,284.27
Avg	3,507.89	339.35	255.93	606.56	1,502.07	1,574.75	6,207.23	839.60	773.69
Min	4.68	0.78	-42.84	49.38	49.44	4.68	12.43	0.83	50.64
Max	22,605.24	2,860.16	5,983.81	2,786.04	11,987.82	6,536.55	12,402.02	10,203.22	3,591.95
Total emps	477	355	283	10	455	447	2	26	12

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3142 SHERIFF-STER.TOWER WEST</b>									
Summary for 'Dept' = 3142 (388 detail records)									
<b>Sum</b>	1,253,154.58	103,415.78	43,072.11	2,523.86	431,794.02	590,953.37	32,396.72	18,459.67	3,931.74
<b>Avg</b>	3,229.78	356.61	197.58	210.32	1,226.69	1,632.47	6,479.34	683.69	231.28
<b>Min</b>	7.79	4.36	-26.36	17.19	20.35	15.58	11.15	1.32	-3.29
<b>Max</b>	35,622.44	4,328.48	3,612.26	698.52	6,289.30	5,232.00	31,107.91	3,184.11	2,164.29
<b>Total emps</b>	388	290	218	12	352	362	5	27	17
<b>3144 SHERIFF - KAYS JAIL</b>									
Summary for 'Dept' = 3144 (125 detail records)									
<b>Sum</b>	214,521.44	13,925.86	9,167.39	238.56	81,849.52	103,412.20		3,841.11	
<b>Avg</b>	1,716.17	211.00	176.30	119.28	711.73	940.11		640.19	
<b>Min</b>	15.58	1.65	1.56	15.04	37.91	3.12		428.67	
<b>Max</b>	6,086.52	1,033.32	1,117.60	223.52	3,663.44	2,926.35		1,400.94	
<b>Total emps</b>	125	66	52	2	115	110	0	6	0
<b>3145 SHERIFF-GEO L ALLEN SR JA</b>									
Summary for 'Dept' = 3145 (159 detail records)									
<b>Sum</b>	260,742.60	14,543.92	10,404.39	40.83	109,252.77	118,930.08		782.13	578.65
<b>Avg</b>	1,639.89	175.23	196.31	40.83	748.31	974.84		260.71	289.32
<b>Min</b>	15.58	4.68	3.12	40.83	20.35	15.58		44.10	123.86
<b>Max</b>	8,012.44	1,988.80	1,111.80	40.83	3,139.20	5,566.40		618.38	454.79
<b>Total emps</b>	159	83	53	1	146	122	0	3	2
<b>3146 SHERIFF - DECKER</b>									
Summary for 'Dept' = 3146 (122 detail records)									
<b>Sum</b>	278,636.09	19,698.49	6,808.56	105.90	106,248.03	126,130.67	5,803.93	13,438.57	
<b>Avg</b>	2,283.90	277.44	154.74	52.95	923.90	1,126.17	5,803.93	3,359.64	
<b>Min</b>	209.11	3.99	8.24	43.60	106.14	15.58	5,803.93	511.81	
<b>Max</b>	23,803.28	2,772.10	1,276.29	62.30	7,822.49	5,394.87	5,803.93	10,176.86	
<b>Total emps</b>	122	71	44	2	115	112	1	4	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3147 SHERIFF-CENTRAL INTAKE</b>									
Summary for 'Dept' = 3147 (223 detail records)									
<b>Sum</b>	769,591.75	46,297.58	47,793.20	20,084.89	275,824.68	371,401.71	392.48	6,204.62	478.22
<b>Avg</b>	3,451.08	417.10	382.35	1,544.99	1,338.95	1,751.89	196.24	886.37	119.56
<b>Min</b>	-61.19	2.34	-10.24	160.75	-35.08	-24.92	48.23	58.90	7.02
<b>Max</b>	40,126.43	5,654.08	6,293.66	8,958.92	20,061.60	9,804.57	344.25	2,399.68	386.23
<b>Total emps</b>	223	111	125	13	206	212	2	7	4
<b>3148 SHERIFF-KAYS TOWER</b>									
Summary for 'Dept' = 3148 (326 detail records)									
<b>Sum</b>	660,438.75	77,194.15	31,127.84	1,046.74	243,820.73	275,361.24	4,018.47	11,585.56	378.59
<b>Avg</b>	2,025.89	362.41	220.76	174.46	835.00	1,001.31	1,339.49	965.46	189.30
<b>Min</b>	0.00	3.64	1.90	34.19	-124.64	57.68	13.50	95.82	164.79
<b>Max</b>	13,899.91	3,427.84	5,119.73	389.30	6,048.99	4,745.86	3,232.29	3,613.14	213.80
<b>Total emps</b>	326	213	141	6	292	275	3	12	2
<b>3150 SHERIFF-INTAKE RELEASE</b>									
Summary for 'Dept' = 3150 (303 detail records)									
<b>Sum</b>	1,109,077.39	39,948.67	57,703.38	25,019.78	388,599.24	560,383.83	11,155.75	19,924.96	3,248.59
<b>Avg</b>	3,660.32	233.62	300.54	543.91	1,392.83	1,886.81	1,239.53	1,172.06	541.43
<b>Min</b>	3.80	1.39	2.77	3.80	7.79	33.12	4.62	-42.84	16.59
<b>Max</b>	19,737.07	2,576.76	10,631.86	1,978.16	8,598.66	6,435.17	6,226.64	5,191.67	1,626.19
<b>Total emps</b>	303	171	192	46	279	297	9	17	6
<b>3151 SHERIFF-INMATE PROGRAMS</b>									
Summary for 'Dept' = 3151 (2 detail records)									
<b>Sum</b>	817.45	200.40	81.36		359.11				176.58
<b>Avg</b>	408.73	200.40	81.36		359.11				176.58
<b>Min</b>	176.58	200.40	81.36		359.11				176.58
<b>Max</b>	640.87	200.40	81.36		359.11				176.58
<b>Total emps</b>	2	1	1	0	1	0	0	0	1

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3152 SHERIFF-FOOD SERVICE</b>									
Summary for 'Dept' = 3152 (36 detail records)									
<b>Sum</b>	165,229.40	13,492.02	10,089.48		41,152.45	78,513.37	2,342.50	5,965.28	
<b>Avg</b>	4,589.71	481.86	388.06		1,371.75	2,309.22	780.83	1,491.32	
<b>Min</b>	24.93	14.94	8.72		61.49	290.69	14.94	431.42	
<b>Max</b>	13,470.22	2,956.61	2,512.20		3,070.62	5,964.01	2,287.91	3,407.56	
<b>Total emps</b>	36	28	26	0	30	34	3	4	0
<b>3153 SHERIFF-LAUNDRY SERVICE</b>									
Summary for 'Dept' = 3153 (26 detail records)									
<b>Sum</b>	93,158.37	5,776.42	3,950.82		33,002.79	47,375.32	56.55	326.14	1,274.34
<b>Avg</b>	3,583.01	240.68	179.58		1,320.11	1,822.13	56.55	163.07	1,274.34
<b>Min</b>	1,634.83	31.18	1.56		164.80	403.53	56.55	96.17	1,274.34
<b>Max</b>	11,648.43	888.64	819.68		6,329.25	4,820.67	56.55	229.97	1,274.34
<b>Total emps</b>	26	24	22	0	25	26	1	2	1
<b>3210 CONSTABLE PREC 1</b>									
Summary for 'Dept' = 3210 (74 detail records)									
<b>Sum</b>	241,776.70	157.23	3,851.70	4,867.14	98,421.29	124,649.44	684.05	4,976.52	546.78
<b>Avg</b>	3,267.25	52.41	113.29	167.83	1,426.40	1,755.63	342.02	622.07	273.39
<b>Min</b>	102.65	13.82	1.21	4.30	11.72	164.24	333.45	22.29	84.85
<b>Max</b>	14,752.32	107.62	738.36	429.60	10,281.92	5,160.08	350.60	1,857.38	461.93
<b>Total emps</b>	74	3	34	29	69	71	2	8	2
<b>3220 CONSTABLE PREC 2</b>									
Summary for 'Dept' = 3220 (56 detail records)									
<b>Sum</b>	327,263.41	2,347.12	8,426.96	44,739.94	110,670.56	128,849.74	4,390.58	18,736.91	509.60
<b>Avg</b>	5,843.99	234.71	421.35	1,278.28	2,049.45	2,386.11	1,097.65	3,122.82	169.87
<b>Min</b>	643.61	40.26	14.11	69.85	40.42	-153.60	494.85	752.64	107.69
<b>Max</b>	19,786.84	514.16	2,807.97	6,718.27	9,723.12	5,643.88	1,916.41	6,705.60	273.16
<b>Total emps</b>	56	10	20	35	54	54	4	6	3

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3230 CONSTABLE PREC 3</b>									
Summary for 'Dept' = 3230 (62 detail records)									
<b>Sum</b>	293,080.20	57.42	2,889.05	5,889.63	112,790.69	165,514.91	524.12	2,916.21	68.37
<b>Avg</b>	4,727.10	11.48	111.12	327.20	1,849.03	2,805.34	524.12	729.05	17.09
<b>Min</b>	13.38	-11.90	2.57	6.45	13.38	112.08	524.12	39.74	0.66
<b>Max</b>	16,428.73	55.10	821.20	656.96	12,517.13	8,281.42	524.12	1,307.56	40.13
<b>Total emps</b>	62	5	26	18	61	59	1	4	4
<b>3240 CONSTABLE PREC 4</b>									
Summary for 'Dept' = 3240 (53 detail records)									
<b>Sum</b>	215,797.56	25.62	904.36	2,656.88	77,920.35	104,266.07	10,939.63	8,903.72	9,702.53
<b>Avg</b>	4,071.65	25.62	150.73	221.41	1,731.56	2,172.21	10,939.63	2,225.93	2,425.63
<b>Min</b>	107.00	25.62	22.41	10.27	151.92	227.88	10,939.63	318.98	4.20
<b>Max</b>	18,673.43	25.62	265.43	773.28	5,126.99	4,917.44	10,939.63	6,705.60	9,560.53
<b>Total emps</b>	53	1	6	12	45	48	1	4	4
<b>3250 CONSTABLE PREC 5</b>									
Summary for 'Dept' = 3250 (63 detail records)									
<b>Sum</b>	173,234.71	3,044.78	6,637.57	17,541.57	62,960.61	59,180.84	678.08	22,340.96	850.30
<b>Avg</b>	2,749.76	234.21	179.39	501.19	1,067.13	1,056.80	339.04	1,396.31	170.06
<b>Min</b>	26.55	14.10	3.85	1.03	94.95	3.85	119.74	202.53	-49.92
<b>Max</b>	8,905.75	2,275.27	856.97	2,698.64	5,745.25	3,799.84	558.34	4,289.03	684.63
<b>Total emps</b>	63	13	37	35	59	56	2	16	5
<b>3311 ME-CRIME LABORATORY</b>									
Summary for 'Dept' = 3311 (60 detail records)									
<b>Sum</b>	267,127.78	199.32	6,010.52		108,335.27	141,744.74	666.07	10,171.86	
<b>Avg</b>	4,452.13	33.22	500.88		1,867.85	2,443.87	333.03	1,453.12	
<b>Min</b>	111.96	8.68	147.59		33.09	111.56	7.05	147.08	
<b>Max</b>	13,718.72	63.95	1,092.71		6,031.24	8,662.42	659.02	5,695.93	
<b>Total emps</b>	60	6	12	0	58	58	2	7	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3312 MEDICAL EXAMINER</b>									
Summary for 'Dept' = 3312 (54 detail records)									
<b>Sum</b>	295,938.83	4,698.03	15,723.08		62,587.94	167,783.63	21,384.78	23,764.82	-3.45
<b>Avg</b>	5,480.35	156.60	436.75		1,390.84	3,569.86	10,692.39	2,970.60	-3.45
<b>Min</b>	10.82	2.02	1.95		105.85	5.56	3,786.12	105.73	-3.45
<b>Max</b>	30,179.00	431.65	3,616.81		5,924.82	18,945.78	17,598.66	12,580.34	-3.45
<b>Total emps</b>	54	30	36	0	45	47	2	8	1
<b>3313 BREATH ALCOHOL TECH SUP</b>									
Summary for 'Dept' = 3313 (4 detail records)									
<b>Sum</b>	14,751.50		922.75		4,785.53	9,043.22			
<b>Avg</b>	3,687.88		922.75		1,595.18	2,260.80			
<b>Min</b>	2,557.36		922.75		303.75	1,218.05			
<b>Max</b>	5,104.33		922.75		3,886.28	3,718.09			
<b>Total emps</b>	4	0	1	0	3	4	0	0	0
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (13 detail records)									
<b>Sum</b>	19,462.84	191.20			3,672.71	15,329.40		269.53	
<b>Avg</b>	1,497.14	95.60			408.08	1,277.45		269.53	
<b>Min</b>	136.32	95.12			136.32	110.56		269.53	
<b>Max</b>	4,685.19	96.08			655.88	4,685.19		269.53	
<b>Total emps</b>	13	2	0	0	9	12	0	1	0
<b>3340 SECURITY AND EMGCY MGMT</b>									
Summary for 'Dept' = 3340 (51 detail records)									
<b>Sum</b>	153,204.73	15,627.90	10,874.94	9,820.44	44,287.82	36,502.94	379.38	20,445.49	15,265.82
<b>Avg</b>	3,004.01	434.11	517.85	4,910.22	984.17	848.91	94.84	1,277.84	7,632.91
<b>Min</b>	61.75	2.74	1.22	4,833.75	85.69	94.32	-12.17	0.34	132.46
<b>Max</b>	22,713.60	3,987.48	5,092.08	4,986.69	7,003.92	4,373.55	187.27	6,874.25	15,133.36
<b>Total emps</b>	51	36	21	2	45	43	4	16	2



# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4011 DISTRICT ATTORNEY</b>									
Summary for 'Dept' = 4011 (424 detail records)									
<b>Sum</b>	2,472,232.43	50,801.07	94,124.58	103,880.48	954,699.84	1,149,376.23	10,263.61	94,372.54	13,431.62
<b>Avg</b>	5,830.74	529.18	672.32	1,960.01	2,423.10	2,844.99	733.12	3,254.23	1,119.30
<b>Min</b>	-2.61	1.41	8.24	6.43	7.32	-132.34	5.72	37.03	-8.96
<b>Max</b>	31,044.46	4,317.10	15,245.56	6,930.88	17,393.91	11,291.59	2,818.29	8,786.37	2,459.27
<b>Total emps</b>	424	96	140	53	394	404	14	29	12
<b>4012 DISTRICT ATTY SPEC ALLOC</b>									
Summary for 'Dept' = 4012 (3 detail records)									
<b>Sum</b>	12,646.33	825.00	471.24		4,674.01	6,676.08			
<b>Avg</b>	4,215.44	825.00	471.24		1,558.00	3,338.04			
<b>Min</b>	1,515.41	825.00	471.24		211.20	1,086.36			
<b>Max</b>	8,537.12	825.00	471.24		2,947.40	5,589.72			
<b>Total emps</b>	3	1	1	0	3	2	0	0	0
<b>4013 DRUG COURT PROGRAM</b>									
Summary for 'Dept' = 4013 (2 detail records)									
<b>Sum</b>	9,940.98				3,798.50	4,275.52	515.43	1,351.53	
<b>Avg</b>	4,970.49				3,798.50	2,137.76	515.43	1,351.53	
<b>Min</b>	152.12				3,798.50	152.12	515.43	1,351.53	
<b>Max</b>	9,788.86				3,798.50	4,123.40	515.43	1,351.53	
<b>Total emps</b>	2	0	0	0	1	2	1	1	0
<b>4014 JAIL DIVERSION</b>									
Summary for 'Dept' = 4014 (11 detail records)									
<b>Sum</b>	61,762.76	2,720.68	48.37		24,728.13	34,265.58			
<b>Avg</b>	5,614.80	1,360.34	24.18		2,248.01	3,115.05			
<b>Min</b>	3,316.93	1,343.94	10.12		843.15	785.32			
<b>Max</b>	9,278.48	1,376.74	38.25		5,366.40	7,164.05			
<b>Total emps</b>	11	2	2	0	11	11	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4015 DIVERT COURT</b>									
Summary for 'Dept' = 4015 (3 detail records)									
<b>Sum</b>	17,239.79	87.85	3,627.09		2,731.78	6,291.96			4,501.11
<b>Avg</b>	5,746.60	87.85	1,813.55		910.59	2,097.32			4,501.11
<b>Min</b>	389.44	87.85	67.35		102.48	131.76			4,501.11
<b>Max</b>	10,931.71	87.85	3,559.74		2,286.44	3,632.20			4,501.11
<b>Total emps</b>	3	1	2	0	3	3	0	0	1
<b>4020 DISTRICT CLERK</b>									
Summary for 'Dept' = 4020 (280 detail records)									
<b>Sum</b>	778,070.04	17,119.46	11,642.93		307,957.27	421,438.56	1,881.31	16,523.64	1,506.87
<b>Avg</b>	2,778.82	115.67	81.99		1,144.82	1,560.88	627.10	826.18	115.91
<b>Min</b>	16.68	0.57	1.29		14.64	1.64	193.35	34.95	0.65
<b>Max</b>	13,190.39	2,116.67	920.89		10,942.51	8,010.90	1,485.89	4,465.74	898.72
<b>Total emps</b>	280	148	142	0	269	270	3	20	13
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (206 detail records)									
<b>Sum</b>	526,155.94	16,017.95	9,196.36		208,003.09	283,986.07	678.01	7,692.70	581.76
<b>Avg</b>	2,554.16	166.85	127.73		1,034.84	1,427.07	339.01	641.06	64.64
<b>Min</b>	117.73	0.60	-125.68		75.39	2.69	2.51	0.72	5.13
<b>Max</b>	7,051.09	1,141.28	1,848.35		4,012.81	5,216.56	675.50	5,242.52	162.69
<b>Total emps</b>	206	96	72	0	201	199	2	12	9
<b>4032 COUNTY CLERK COLLECTIONS</b>									
Summary for 'Dept' = 4032 (18 detail records)									
<b>Sum</b>	44,313.93	228.14	82.64		19,579.22	19,309.15	678.89	4,435.89	
<b>Avg</b>	2,461.88	25.35	8.26		1,087.73	1,072.73	339.44	2,217.94	
<b>Min</b>	1,095.11	1.03	1.39		497.33	425.11	19.73	376.48	
<b>Max</b>	6,101.42	105.86	32.03		3,100.81	2,024.36	659.16	4,059.41	
<b>Total emps</b>	18	9	10	0	18	18	2	2	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4033 TRUANCY COURT</b>									
Summary for 'Dept' = 4033 (24 detail records)									
<b>Sum</b>	58,042.76	11,189.31	3,864.09		22,009.98	19,976.40			1,002.98
<b>Avg</b>	2,418.45	486.49	175.64		956.96	998.82			501.49
<b>Min</b>	12.46	11.07	1.39		103.95	138.20			40.30
<b>Max</b>	6,732.38	3,423.86	610.41		3,179.61	2,050.56			962.68
<b>Total emps</b>	24	23	22	0	23	20	0	0	2
<b>4040 PUBLIC DEFENDER</b>									
Summary for 'Dept' = 4040 (108 detail records)									
<b>Sum</b>	539,353.62	3,565.04	8,587.92		228,679.60	283,135.89	397.74	14,987.43	
<b>Avg</b>	4,994.01	297.09	660.61		2,333.47	2,748.89	397.74	1,362.49	
<b>Min</b>	25.86	6.53	23.92		25.86	147.40	397.74	172.99	
<b>Max</b>	16,414.25	849.95	3,232.53		14,191.23	7,498.41	397.74	4,364.29	
<b>Total emps</b>	108	12	13	0	98	103	1	11	0
<b>4051 DISTRICT COURT ADMIN</b>									
Summary for 'Dept' = 4051 (2 detail records)									
<b>Sum</b>	10,801.65				4,965.12	5,836.53			
<b>Avg</b>	5,400.82				2,482.56	2,918.26			
<b>Min</b>	5,236.47				2,299.65	2,899.71			
<b>Max</b>	5,565.18				2,665.47	2,936.82			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4056 DOMESTIC RELATIONS</b>									
Summary for 'Dept' = 4056 (33 detail records)									
<b>Sum</b>	118,017.67	4,054.75	2,925.21		38,867.40	72,170.31			
<b>Avg</b>	3,576.29	289.63	208.94		1,214.61	2,186.98			
<b>Min</b>	946.23	7.99	29.22		70.83	379.20			
<b>Max</b>	8,375.14	1,426.74	1,075.98		4,332.17	6,277.08			
<b>Total emps</b>	33	14	14	0	32	33	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4060 JURY CENTRAL (PETIT)</b>									
Summary for 'Dept' = 4060 (8 detail records)									
<b>Sum</b>	30,865.50	777.58	545.24		13,531.66	16,010.75		0.27	
<b>Avg</b>	3,858.19	111.08	77.89		1,691.46	2,001.34		0.27	
<b>Min</b>	1,387.32	33.63	21.60		440.88	727.32		0.27	
<b>Max</b>	7,490.13	325.09	125.40		5,148.31	3,585.88		0.27	
<b>Total emps</b>	8	7	7	0	8	8	0	1	0
<b>4110 COURT DIST CIVIL 14TH</b>									
Summary for 'Dept' = 4110 (2 detail records)									
<b>Sum</b>	12,160.63				4,821.22	7,339.41			
<b>Avg</b>	6,080.31				2,410.61	3,669.70			
<b>Min</b>	936.00				505.44	430.56			
<b>Max</b>	11,224.63				4,315.78	6,908.85			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4115 COURT DIST CIVIL 44TH</b>									
Summary for 'Dept' = 4115 (2 detail records)									
<b>Sum</b>	14,284.29				4,253.76	10,030.53			
<b>Avg</b>	7,142.15				2,126.88	5,015.27			
<b>Min</b>	4,269.37				160.68	4,108.69			
<b>Max</b>	10,014.92				4,093.08	5,921.84			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4120 COURT DIST CIVIL 68TH</b>									
Summary for 'Dept' = 4120 (2 detail records)									
<b>Sum</b>	5,540.54				1,999.46	3,541.08			
<b>Avg</b>	2,770.27				1,999.46	1,770.54			
<b>Min</b>	2,128.62				1,999.46	1,412.46			
<b>Max</b>	3,411.92				1,999.46	2,128.62			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4125 COURT DIST CIVIL 95TH</b>									
Summary for 'Dept' = 4125 (3 detail records)									
Sum	5,800.83				2,604.39	3,196.44			
Avg	1,933.61				1,302.20	1,065.48			
Min	715.33				1,207.99	715.33			
Max	2,730.28				1,396.40	1,333.88			
Total emps	3	0	0	0	2	3	0	0	0
<b>4130 COURT DIST CIVIL 101ST</b>									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	6,743.29				1,260.20	5,483.09			
Avg	3,371.65				1,260.20	2,741.55			
Min	2,782.67				1,260.20	2,700.42			
Max	3,960.62				1,260.20	2,782.67			
Total emps	2	0	0	0	1	2	0	0	0
<b>4135 COURT DIST CIVIL 116TH</b>									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	6,852.17				3,306.35	3,545.82			
Avg	3,426.09				1,653.18	1,772.91			
Min	3,194.54				1,390.43	1,741.71			
Max	3,657.63				1,915.92	1,804.11			
Total emps	2	0	0	0	2	2	0	0	0
<b>4140 COURT DIST CIVIL 134TH</b>									
Summary for 'Dept' = 4140 (2 detail records)									
Sum	5,704.45				1,907.23	3,797.22			
Avg	2,852.22				953.61	1,898.61			
Min	2,758.08				540.80	1,579.94			
Max	2,946.37				1,366.43	2,217.28			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4145 COURT DIST CIVIL 160TH</b>									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	13,620.17				4,528.49	9,091.68			
Avg	6,810.09				4,528.49	4,545.84			
Min	1,079.76				4,528.49	1,079.76			
Max	12,540.41				4,528.49	8,011.92			
Total emps	2	0	0	0	1	2	0	0	0
<b>4150 COURT DIST CIVIL 162ND</b>									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	12,799.18				5,156.32	7,642.86			
Avg	6,399.59				2,578.16	3,821.43			
Min	5,429.68				540.82	2,754.00			
Max	7,369.50				4,615.50	4,888.86			
Total emps	2	0	0	0	2	2	0	0	0
<b>4155 COURT DIST CIVIL 191ST</b>									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	11,061.33				6,983.96	4,077.37			
Avg	5,530.67				3,491.98	2,038.68			
Min	4,394.50				2,431.00	1,963.50			
Max	6,666.83				4,552.96	2,113.87			
Total emps	2	0	0	0	2	2	0	0	0
<b>4160 COURT DIST CIVIL 192ND</b>									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	16,353.51				7,210.77	9,142.74			
Avg	8,176.76				3,605.39	4,571.37			
Min	4,932.15				2,242.50	2,689.65			
Max	11,421.36				4,968.27	6,453.09			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4165 COURT DIST CIVIL 193RD</b>									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	10,548.70				5,288.81	5,259.89			
Avg	5,274.35				2,644.41	2,629.94			
Min	3,059.30				1,979.54	1,079.76			
Max	7,489.40				3,309.27	4,180.13			
Total emps	2	0	0	0	2	2	0	0	0
<b>4170 COURT DIST CIVIL 298TH</b>									
Summary for 'Dept' = 4170 (3 detail records)									
Sum	10,318.38				2,503.75	6,148.09	8.53	1,658.01	
Avg	3,439.46				2,503.75	3,074.05	8.53	1,658.01	
Min	1,619.61				2,503.75	1,619.61	8.53	1,658.01	
Max	7,032.23				2,503.75	4,528.48	8.53	1,658.01	
Total emps	3	0	0	0	1	2	1	1	0
<b>4175 DIST.CIVIL CT MASTERS</b>									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	8,300.24				3,819.14	4,481.10			
Avg	4,150.12				1,909.57	2,240.55			
Min	4,073.74				1,629.50	2,036.86			
Max	4,226.50				2,189.64	2,444.24			
Total emps	2	0	0	0	2	2	0	0	0
<b>4210 COURT DIST FAMILY 254TH</b>									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	13,236.43				5,253.25	7,983.18			
Avg	4,412.14				2,626.63	2,661.06			
Min	2,339.46				2,159.50	179.96			
Max	5,703.22				3,093.75	5,703.22			
Total emps	3	0	0	0	2	3	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4215 COURT DIST FAMILY 255TH</b>									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	15,748.87				4,957.27	10,791.60			
Avg	5,249.62				1,652.42	3,597.20			
Min	3,437.24				992.99	2,444.25			
Max	7,411.04				2,068.31	5,342.73			
Total emps	3	0	0	0	3	3	0	0	0
<b>4220 COURT DIST FAMILY 256TH</b>									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	23,649.17				7,125.79	16,523.38			
Avg	7,883.06				2,375.26	5,507.79			
Min	1,732.63				500.72	1,231.91			
Max	15,123.83				5,754.21	9,369.62			
Total emps	3	0	0	0	3	3	0	0	0
<b>4225 COURT DIST FAMILY 301ST</b>									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	6,721.68				946.41	5,775.27			
Avg	2,240.56				946.41	1,925.09			
Min	2,046.52				946.41	1,590.02			
Max	2,536.43				946.41	2,138.73			
Total emps	3	0	0	0	1	3	0	0	0
<b>4230 COURT DIST FAMILY 302ND</b>									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	18,107.20				7,746.23	10,360.97			
Avg	6,035.73				2,582.08	3,453.66			
Min	2,065.83				918.15	1,147.68			
Max	8,708.61				4,180.14	4,684.82			
Total emps	3	0	0	0	3	3	0	0	0



# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4235 COURT DIST FAMILY 303RD</b>									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	30,537.97				7,201.49	23,336.48			
Avg	10,179.32				3,600.74	7,778.83			
Min	5,516.16				757.12	4,759.04			
Max	17,765.48				6,444.37	11,321.11			
Total emps	3	0	0	0	2	3	0	0	0
<b>4240 COURT DIST FAMILY 330TH</b>									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	25,604.90				15,047.09	10,557.81			
Avg	8,534.97				5,015.70	3,519.27			
Min	5,472.92				2,493.10	2,979.82			
Max	13,206.59				9,906.04	4,277.44			
Total emps	3	0	0	0	3	3	0	0	0
<b>4310 COURT DIST FAMILY 304TH</b>									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	14,871.63				4,391.47	10,480.16			
Avg	3,717.91				1,097.87	2,620.04			
Min	1,313.80				178.24	1,135.56			
Max	5,953.39				2,631.49	4,178.95			
Total emps	4	0	0	0	4	4	0	0	0
<b>4320 COURT DIST FAMILY 305TH</b>									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	34,591.46				10,639.28	16,053.97	7,898.21		
Avg	8,647.86				2,659.82	4,013.49	7,898.21		
Min	3,976.85				407.38	2,346.99	7,898.21		
Max	12,557.53				5,117.56	4,832.43	7,898.21		
Total emps	4	0	0	0	4	4	1	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4401 COURT DISTRICT CRIMN</b>									
Summary for 'Dept' = 4401 (3 detail records)									
Sum	13,333.97				3,419.34	4,938.52		4,976.11	
Avg	4,444.66				1,709.67	1,646.17		4,976.11	
Min	333.44				666.93	333.44		4,976.11	
Max	7,310.37				2,752.41	2,937.75		4,976.11	
Total emps	3	0	0	0	2	3	0	1	0
<b>4402 COURT DISTRICT CRIMN 2ND</b>									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	9,944.06				4,483.06	5,461.00			
Avg	4,972.03				2,241.53	2,730.50			
Min	2,607.80				814.93	1,792.87			
Max	7,336.26				3,668.13	3,668.13			
Total emps	2	0	0	0	2	2	0	0	0
<b>4403 COURT DIST CRIMN 3RD</b>									
Summary for 'Dept' = 4403 (4 detail records)									
Sum	40,908.23				956.31	8,359.62	22,640.07	8,952.23	
Avg	10,227.06				478.16	2,786.54	11,320.04	8,952.23	
Min	488.97				325.98	162.99	8,331.99	8,952.23	
Max	22,468.10				630.33	7,529.69	14,308.08	8,952.23	
Total emps	4	0	0	0	2	3	2	1	0
<b>4404 COURT DIST CRIMN 4TH</b>									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	14,563.21				1,838.50	12,724.71			
Avg	7,281.60				919.25	6,362.35			
Min	5,476.26				171.17	5,305.09			
Max	9,086.95				1,667.33	7,419.62			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4405 COURT DIST CRIMN 5TH</b>									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	7,253.70				2,538.65	4,715.05			
Avg	3,626.85				1,269.33	2,357.53			
Min	3,585.57				537.84	1,667.32			
Max	3,668.13				2,000.81	3,047.73			
Total emps	2	0	0	0	2	2	0	0	0
<b>4406 COURT DIST CRIMN 6TH</b>									
Summary for 'Dept' = 4406 (3 detail records)									
Sum	10,429.12				5,225.01	5,204.11			
Avg	3,476.37				1,741.67	1,734.70			
Min	1,048.79				100.85	947.94			
Max	7,273.78				4,272.57	3,001.21			
Total emps	3	0	0	0	3	3	0	0	0
<b>4407 COURT DIST CRIMN 7TH</b>									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	12,675.64				5,286.20	7,389.44			
Avg	6,337.82				2,643.10	3,694.72			
Min	3,005.11				784.39	2,220.72			
Max	9,670.53				4,501.81	5,168.72			
Total emps	2	0	0	0	2	2	0	0	0
<b>4410 COURT DIST CRIMN 194TH</b>									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	10,090.77				5,487.97	4,602.80			
Avg	5,045.39				2,743.99	2,301.40			
Min	2,566.96				798.61	1,768.35			
Max	7,523.81				4,689.36	2,834.45			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4415 COURT DIST CRIMN 195TH</b>									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	7,833.03				5,484.76	2,348.27			
Avg	3,916.51				2,742.38	2,348.27			
Min	3,831.45				1,483.18	2,348.27			
Max	4,001.58				4,001.58	2,348.27			
Total emps	2	0	0	0	2	1	0	0	0
<b>4420 COURT DIST CRIMN 203RD</b>									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	14,539.80				6,774.66	7,765.14			
Avg	7,269.90				3,387.33	3,882.57			
Min	4,619.20				1,522.55	3,096.65			
Max	9,920.60				5,252.11	4,668.49			
Total emps	2	0	0	0	2	2	0	0	0
<b>4425 COURT DIST CRIMN 204TH</b>									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	3,149.17				666.94	2,482.23			
Avg	1,574.59				666.94	1,241.12			
Min	814.91				666.94	814.91			
Max	2,334.26				666.94	1,667.32			
Total emps	2	0	0	0	1	2	0	0	0
<b>4430 COURT DIST CRIMN 265TH</b>									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	11,754.10				8,061.71	3,692.39			
Avg	5,877.05				4,030.86	1,846.19			
Min	3,668.14				2,000.81	1,667.33			
Max	8,085.96				6,060.90	2,025.06			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4435 COURT DIST CRIMN 282ND</b>									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	2,482.24				1,993.29	488.95			
Avg	1,241.12				996.64	488.95			
Min	814.92				325.97	488.95			
Max	1,667.32				1,667.32	488.95			
Total emps	2	0	0	0	2	1	0	0	0
<b>4440 COURT DIST CRIMN 283RD</b>									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	13,578.93				5,135.01	8,443.92			
Avg	6,789.46				2,567.51	4,221.96			
Min	2,241.10				1,466.90	774.20			
Max	11,337.83				3,668.11	7,669.72			
Total emps	2	0	0	0	2	2	0	0	0
<b>4445 COURT DIST CRIMN 291ST</b>									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	13,075.78				3,685.72	9,390.06			
Avg	6,537.89				1,842.86	4,695.03			
Min	6,002.37				684.54	3,001.19			
Max	7,073.41				3,001.18	6,388.87			
Total emps	2	0	0	0	2	2	0	0	0
<b>4450 COURT DIST CRIMN 292ND</b>									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	6,769.69				1,179.69	5,590.00			
Avg	3,384.85				589.85	2,795.00			
Min	1,434.24				179.28	1,254.96			
Max	5,335.45				1,000.41	4,335.04			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4455 COURT DIST CRIMN 363RD</b>									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	15,936.85				4,423.08	11,513.77			
Avg	7,968.43				2,211.54	5,756.89			
Min	5,668.90				1,000.40	4,668.50			
Max	10,267.95				3,422.68	6,845.27			
Total emps	2	0	0	0	2	2	0	0	0
<b>4460 CRIM DIST CRT MAGISTRATES</b>									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	82,380.03				20,203.82	52,648.59	213.42	9,314.20	
Avg	9,153.34				2,525.48	5,849.84	213.42	4,657.10	
Min	4,668.55				407.38	2,444.24	213.42	1,949.93	
Max	14,869.21				8,351.19	9,980.63	213.42	7,364.27	
Total emps	9	0	0	0	8	9	1	2	0
<b>4465 COURT DISTRICT REVWG ATTY</b>									
Summary for 'Dept' = 4465 (5 detail records)									
Sum	22,412.52				5,954.81	16,457.71			
Avg	4,482.50				2,977.40	3,291.54			
Min	206.86				1,194.88	206.86			
Max	8,595.84				4,759.93	8,595.84			
Total emps	5	0	0	0	2	5	0	0	0
<b>4470 CRIM DISTRICT CT MANAGER</b>									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	19,058.80	159.58	71.10		12,707.73	6,120.39			
Avg	9,529.40	159.58	71.10		6,353.86	3,060.20			
Min	9,325.16	159.58	71.10		4,632.35	1,019.10			
Max	9,733.64	159.58	71.10		8,075.38	5,101.29			
Total emps	2	1	1	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4501 COURT COUNTY AT LAW 1</b>									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	6,945.18				2,403.16	4,542.02			
Avg	3,472.59				1,201.58	2,271.01			
Min	1,610.93				292.90	1,318.03			
Max	5,334.25				2,110.26	3,223.99			
Total emps	2	0	0	0	2	2	0	0	0
<b>4502 COURT COUNTY AT LAW 2</b>									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	13,823.87				7,809.40	6,014.47			
Avg	6,911.94				3,904.70	3,007.24			
Min	2,942.37				1,147.26	1,795.11			
Max	10,881.50				6,662.14	4,219.36			
Total emps	2	0	0	0	2	2	0	0	0
<b>4503 COURT COUNTY AT LAW 3</b>									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	8,886.65				4,703.49	4,183.16			
Avg	4,443.32				2,351.74	2,091.58			
Min	3,684.78				2,023.65	1,004.94			
Max	5,201.87				2,679.84	3,178.22			
Total emps	2	0	0	0	2	2	0	0	0
<b>4504 COURT COUNTY AT LAW 4</b>									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	4,880.73				1,626.39	3,254.34			
Avg	2,440.36				1,626.39	1,627.17			
Min	696.69				1,626.39	696.69			
Max	4,184.04				1,626.39	2,557.65			
Total emps	2	0	0	0	1	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4505 COURT COUNTY AT LAW 5</b>									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	7,501.55				3,689.72	3,811.83			
Avg	3,750.77				1,844.86	1,905.92			
Min	3,328.72				1,653.91	1,674.81			
Max	4,172.83				2,035.81	2,137.02			
Total emps	2	0	0	0	2	2	0	0	0
<b>4601 COURT COUNTY CRIMINAL 1</b>									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	7,542.38				1,627.57	5,914.81			
Avg	3,771.19				813.78	2,957.40			
Min	3,196.78				739.57	2,308.78			
Max	4,345.60				888.00	3,606.03			
Total emps	2	0	0	0	2	2	0	0	0
<b>4602 COURT COUNTY CRIMINAL 2</b>									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	15,272.44				4,316.15	10,956.29			
Avg	7,636.22				2,158.07	5,478.15			
Min	5,815.38				2,131.17	3,630.40			
Max	9,457.06				2,184.98	7,325.89			
Total emps	2	0	0	0	2	2	0	0	0
<b>4603 COURT COUNTY CRIMINAL 3</b>									
Summary for 'Dept' = 4603 (2 detail records)									
Sum	13,176.29				5,279.19	7,897.10			
Avg	6,588.15				2,639.60	3,948.55			
Min	3,422.60				228.18	3,194.42			
Max	9,753.69				5,051.01	4,702.68			
Total emps	2	0	0	0	2	2	0	0	0



# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4604 COURT COUNTY CRIMINAL 4</b>									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	17,125.33				8,539.17	8,586.16			
Avg	8,562.66				4,269.59	4,293.08			
Min	3,764.94				2,281.77	1,483.17			
Max	13,360.39				6,257.40	7,102.99			
Total emps	2	0	0	0	2	2	0	0	0
<b>4605 COURT COUNTY CRIMINAL 5</b>									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	12,417.61				8,252.25	4,165.36			
Avg	6,208.80				4,126.13	2,082.68			
Min	1,521.16				608.47	912.69			
Max	10,896.45				7,643.78	3,252.67			
Total emps	2	0	0	0	2	2	0	0	0
<b>4606 COURT COUNTY CRIMINAL 6</b>									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	14,092.68				9,973.52	4,119.16			
Avg	7,046.34				4,986.76	2,059.58			
Min	4,400.61				1,303.91	1,022.46			
Max	9,692.07				8,669.61	3,096.70			
Total emps	2	0	0	0	2	2	0	0	0
<b>4607 COURT COUNTY CRIMINAL 7</b>									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	12,046.85				6,173.76	5,873.09			
Avg	6,023.43				3,086.88	2,936.55			
Min	4,991.40				2,281.81	2,709.59			
Max	7,055.45				3,891.95	3,163.50			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4608 COURT COUNTY CRIMINAL 8</b>									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	6,446.70				4,564.27	1,882.43			
Avg	3,223.35				2,282.13	1,882.43			
Min	3,137.39				1,254.96	1,882.43			
Max	3,309.31				3,309.31	1,882.43			
Total emps	2	0	0	0	2	1	0	0	0
<b>4609 COURT COUNTY CRIMINAL 9</b>									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	7,029.37				839.47	6,189.90			
Avg	3,514.68				419.74	3,094.95			
Min	1,955.80				162.99	1,792.81			
Max	5,073.57				676.48	4,397.09			
Total emps	2	0	0	0	2	2	0	0	0
<b>4610 COURT COUNTY CRIMINAL 10</b>									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	16,810.43				6,339.75	10,470.68			
Avg	8,405.22				3,169.88	5,235.34			
Min	6,812.68				1,858.00	4,954.68			
Max	9,997.75				4,481.75	5,516.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4611 COURT COUNTY CRIMINAL 11</b>									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	10,133.49				2,300.95	7,832.54			
Avg	5,066.75				1,150.48	3,916.27			
Min	3,422.69				671.08	1,792.82			
Max	6,710.80				1,629.87	6,039.72			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4615 COURT CRIM APPEALS NO 1</b>									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	4,033.88				855.69	3,178.19			
Avg	4,033.88				855.69	3,178.19			
Min	4,033.88				855.69	3,178.19			
Max	4,033.88				855.69	3,178.19			
Total emps	1	0	0	0	1	1	0	0	0
<b>4616 COURT CRIM APPEALS NO 2</b>									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	12,322.94				2,774.62	9,548.32			
Avg	6,161.47				1,387.31	4,774.16			
Min	5,704.37				684.54	4,528.49			
Max	6,618.57				2,090.08	5,019.83			
Total emps	2	0	0	0	2	2	0	0	0
<b>4617 COUNTY CRIMINAL MAGISTRAT</b>									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	6,110.69				2,673.43	3,437.26			
Avg	6,110.69				2,673.43	3,437.26			
Min	6,110.69				2,673.43	3,437.26			
Max	6,110.69				2,673.43	3,437.26			
Total emps	1	0	0	0	1	1	0	0	0
<b>4620 COURT COUNTY CRIMNL ADMIN</b>									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	22,214.35	126.98	1,367.86		8,921.61	7,241.37	234.13	4,322.40	
Avg	7,404.78	126.98	1,367.86		2,973.87	3,620.68	234.13	4,322.40	
Min	252.80	126.98	1,367.86		252.80	288.16	234.13	4,322.40	
Max	12,938.52	126.98	1,367.86		5,985.31	6,953.21	234.13	4,322.40	
Total emps	3	1	1	0	3	2	1	1	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4701 COURT PROBATE</b>									
Summary for 'Dept' = 4701 (6 detail records)									
Sum	20,128.39		3.16		5,494.05	7,166.47	2,288.82	5,175.89	
Avg	3,354.73		3.16		1,098.81	1,433.29	2,288.82	5,175.89	
Min	1,642.82		3.16		123.03	670.64	2,288.82	5,175.89	
Max	8,135.35		3.16		2,090.05	2,533.17	2,288.82	5,175.89	
Total emps	6	0	1	0	5	5	1	1	0
<b>4702 COURT PROBATE NO 2</b>									
Summary for 'Dept' = 4702 (5 detail records)									
Sum	16,676.60				3,915.91	12,760.69			
Avg	3,335.32				1,305.30	2,552.14			
Min	2,071.57				1,045.03	1,438.32			
Max	5,573.51				1,659.60	4,528.48			
Total emps	5	0	0	0	3	5	0	0	0
<b>4703 COURT PROBATE NO 3</b>									
Summary for 'Dept' = 4703 (8 detail records)									
Sum	31,435.02	57.14	45.40		12,996.81	18,335.67			
Avg	3,929.38	19.05	45.40		1,624.60	2,291.96			
Min	1,191.44	7.37	45.40		365.71	484.67			
Max	6,962.40	37.44	45.40		5,724.64	4,528.51			
Total emps	8	3	1	0	8	8	0	0	0
<b>4704 CT INVS/CT VISTORS PRG</b>									
Summary for 'Dept' = 4704 (5 detail records)									
Sum	17,629.79				8,550.37	9,079.42			
Avg	3,525.96				1,710.07	1,815.88			
Min	1,311.12				568.64	728.40			
Max	5,899.00				2,804.45	3,094.55			
Total emps	5	0	0	0	5	5	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4811 JP 11</b>									
Summary for 'Dept' = 4811 (28 detail records)									
<b>Sum</b>	38,253.97	42.21	11.73		18,547.63	19,466.59		185.81	
<b>Avg</b>	1,366.21	7.04	3.91		741.91	695.24		46.45	
<b>Min</b>	37.47	1.39	2.61		63.21	37.47		-452.05	
<b>Max</b>	3,163.12	17.97	5.53		1,445.27	2,005.05		391.07	
<b>Total emps</b>	28	6	3	0	25	28	0	4	0
<b>4812 JP 12</b>									
Summary for 'Dept' = 4812 (11 detail records)									
<b>Sum</b>	21,083.90	22.81	58.76		8,565.55	8,714.71	97.67	3,624.40	
<b>Avg</b>	1,916.72	22.81	19.59		778.69	792.25	32.56	906.10	
<b>Min</b>	189.41	22.81	1.39		14.93	92.60	13.49	370.38	
<b>Max</b>	5,749.28	22.81	30.41		4,201.28	1,908.76	67.45	1,451.66	
<b>Total emps</b>	11	1	3	0	11	11	3	4	0
<b>4821 JP 2 1</b>									
Summary for 'Dept' = 4821 (16 detail records)									
<b>Sum</b>	36,051.78	906.56	153.54		12,820.64	21,027.31	859.32	284.41	
<b>Avg</b>	2,253.24	82.41	21.93		801.29	1,314.21	859.32	284.41	
<b>Min</b>	761.74	6.67	1.33		129.56	373.52	859.32	284.41	
<b>Max</b>	5,116.25	150.66	68.41		2,611.22	3,115.16	859.32	284.41	
<b>Total emps</b>	16	11	7	0	16	16	1	1	0
<b>4822 JP 2 2</b>									
Summary for 'Dept' = 4822 (23 detail records)									
<b>Sum</b>	59,717.98	7,517.13	3,886.69		12,648.69	23,533.58	3,126.36	6,999.40	2,006.13
<b>Avg</b>	2,596.43	375.86	323.89		665.72	1,120.65	1,563.18	1,749.85	668.71
<b>Min</b>	247.74	2.77	3.32		51.14	110.56	305.34	197.77	45.61
<b>Max</b>	13,846.70	4,827.71	2,904.45		1,539.57	4,008.39	2,821.02	3,293.52	1,911.45
<b>Total emps</b>	23	20	12	0	19	21	2	4	3

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4831 JP 3 1</b>									
Summary for 'Dept' = 4831 (17 detail records)									
<b>Sum</b>	42,012.41	5,206.51	3,327.81		14,483.39	16,096.06	190.84	2,707.80	
<b>Avg</b>	2,471.32	347.10	475.40		851.96	1,073.07	190.84	1,353.90	
<b>Min</b>	53.08	13.82	16.60		53.08	335.28	190.84	930.27	
<b>Max</b>	4,761.55	943.00	1,374.65		2,327.29	2,434.26	190.84	1,777.53	
<b>Total emps</b>	17	15	7	0	17	15	1	2	0
<b>4832 JP 3 2</b>									
Summary for 'Dept' = 4832 (11 detail records)									
<b>Sum</b>	13,986.68		2.77		5,667.38	7,989.23		327.30	
<b>Avg</b>	1,271.52		2.77		515.22	798.92		327.30	
<b>Min</b>	324.77		2.77		41.46	110.56		327.30	
<b>Max</b>	2,428.30		2.77		1,133.21	1,992.85		327.30	
<b>Total emps</b>	11	0	1	0	11	10	0	1	0
<b>4833 JP 3 3</b>									
Summary for 'Dept' = 4833 (12 detail records)									
<b>Sum</b>	26,749.88	6.22	6.91		13,402.09	11,842.09		1,492.57	
<b>Avg</b>	2,229.16	6.22	6.91		1,218.37	1,076.55		746.29	
<b>Min</b>	898.30	6.22	6.91		490.61	110.56		344.40	
<b>Max</b>	5,589.80	6.22	6.91		3,196.32	2,393.48		1,148.17	
<b>Total emps</b>	12	1	1	0	11	11	0	2	0
<b>4841 JP 4 1</b>									
Summary for 'Dept' = 4841 (18 detail records)									
<b>Sum</b>	49,742.72	45.91	27.19		25,136.57	24,533.05			
<b>Avg</b>	2,763.48	11.48	5.44		1,396.48	1,362.95			
<b>Min</b>	1,311.53	9.21	2.77		840.26	310.95			
<b>Max</b>	4,885.46	13.18	8.79		2,801.49	2,896.12			
<b>Total emps</b>	18	4	5	0	18	18	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4842 JP 4 2</b>									
Summary for 'Dept' = 4842 (10 detail records)									
<b>Sum</b>	28,222.30	5,513.82	735.06		10,189.90	11,783.52			
<b>Avg</b>	2,822.23	689.23	105.01		1,018.99	1,178.35			
<b>Min</b>	1,079.36	29.24	12.73		206.50	305.04			
<b>Max</b>	4,490.70	2,347.98	420.14		1,554.76	2,060.40			
<b>Total emps</b>	10	8	7	0	10	10	0	0	0
<b>4851 JP 5 1</b>									
Summary for 'Dept' = 4851 (14 detail records)									
<b>Sum</b>	27,098.18	991.69	350.38		10,673.94	14,446.20		635.97	
<b>Avg</b>	1,935.58	198.34	87.60		762.42	1,111.25		317.99	
<b>Min</b>	110.56	92.24	6.91		3.46	221.12		248.31	
<b>Max</b>	4,663.72	384.87	211.59		2,121.44	2,542.28		387.66	
<b>Total emps</b>	14	5	4	0	14	13	0	2	0
<b>4852 JP 5 2</b>									
Summary for 'Dept' = 4852 (11 detail records)									
<b>Sum</b>	17,086.74	4,785.82	465.58		5,654.92	4,678.89		1,418.61	82.92
<b>Avg</b>	1,553.34	598.23	116.40		706.86	935.78		472.87	82.92
<b>Min</b>	193.48	110.56	49.55		17.73	90.08		185.49	82.92
<b>Max</b>	4,837.00	1,405.44	221.12		3,012.76	2,267.27		878.40	82.92
<b>Total emps</b>	11	8	4	0	8	5	0	3	1
<b>4883 JP - CENTRAL COLLECTION</b>									
Summary for 'Dept' = 4883 (4 detail records)									
<b>Sum</b>	172.31								172.31
<b>Avg</b>	43.08								43.08
<b>Min</b>	4.84								4.84
<b>Max</b>	101.82								101.82
<b>Total emps</b>	4	0	0	0	0	0	0	0	4

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5110 JUVENILE DEPT</b>									
Summary for 'Dept' = 5110 (239 detail records)									
<b>Sum</b>	1,031,578.39	121,008.37	161,193.85		265,354.70	458,792.45	1,935.04	19,792.46	3,501.52
<b>Avg</b>	4,316.23	676.02	885.68		1,206.16	2,048.18	483.76	1,522.50	350.15
<b>Min</b>	117.77	1.58	1.39		26.82	43.65	5.96	96.44	39.99
<b>Max</b>	18,318.42	7,001.40	7,210.63		7,706.06	6,750.53	1,486.87	4,304.72	1,598.55
<b>Total emps</b>	239	179	182	0	220	224	4	13	10
<b>5114 JUVENILE DETENTION HALL</b>									
Summary for 'Dept' = 5114 (258 detail records)									
<b>Sum</b>	1,168,114.78	386,631.97	189,083.08		256,759.45	231,607.64	958.39	49,016.85	54,057.40
<b>Avg</b>	4,527.58	1,798.29	1,011.14		1,246.41	1,175.67	136.91	1,289.92	2,252.39
<b>Min</b>	27.82	1.13	4.68		22.54	10.13	-603.55	0.18	88.64
<b>Max</b>	19,507.32	6,722.13	5,173.58		15,546.39	4,981.92	1,110.75	3,895.73	6,733.29
<b>Total emps</b>	258	215	187	0	206	197	7	38	24
<b>5115 EMERGENCY SHELTER</b>									
Summary for 'Dept' = 5115 (44 detail records)									
<b>Sum</b>	158,577.24	11,645.80	15,356.84		45,808.00	84,912.96		853.64	
<b>Avg</b>	3,604.03	375.67	495.38		1,145.20	1,974.72		213.41	
<b>Min</b>	1.47	1.07	1.47		55.40	1.60		2.40	
<b>Max</b>	8,328.88	1,154.40	3,138.48		4,856.39	5,907.21		637.61	
<b>Total emps</b>	44	31	31	0	40	43	0	4	0
<b>5116 JUV LETOT RESIDENTIAL FAC</b>									
Summary for 'Dept' = 5116 (53 detail records)									
<b>Sum</b>	255,675.71	35,749.55	27,131.05		51,060.40	100,418.09	23,237.08	17,258.44	821.10
<b>Avg</b>	4,824.07	940.78	753.64		1,245.38	2,136.56	5,809.27	2,465.49	273.70
<b>Min</b>	269.04	37.71	39.21		34.67	144.37	58.99	163.55	37.89
<b>Max</b>	26,710.95	2,332.66	2,616.11		5,989.99	5,868.37	21,972.92	4,738.03	679.72
<b>Total emps</b>	53	38	36	0	41	47	4	7	3



# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5117 JUV-YOUTH VILLAGE</b>									
Summary for 'Dept' = 5117 (70 detail records)									
<b>Sum</b>	306,722.46	46,078.40	69,542.76		58,310.93	110,364.41	9,716.72	10,872.34	1,836.90
<b>Avg</b>	4,381.75	837.79	1,199.01		1,023.00	1,724.44	9,716.72	1,208.04	262.41
<b>Min</b>	69.19	22.39	8.95		48.84	10.71	9,716.72	49.11	59.83
<b>Max</b>	19,629.72	2,505.71	6,844.70		5,008.32	5,599.54	9,716.72	4,870.78	606.78
<b>Total emps</b>	70	55	58	0	57	64	1	9	7
<b>5118 JUVENILE - MEDLOCK CENTER</b>									
Summary for 'Dept' = 5118 (89 detail records)									
<b>Sum</b>	340,527.43	103,760.21	51,607.75		71,786.64	81,662.34	321.43	19,860.48	11,528.58
<b>Avg</b>	3,826.15	1,402.17	806.37		1,055.69	1,237.31	160.72	1,418.61	2,305.72
<b>Min</b>	17.59	15.20	0.00		12.79	4.80	3.52	49.22	17.86
<b>Max</b>	13,580.24	4,651.83	5,290.44		4,311.26	5,589.50	317.91	3,625.12	5,146.20
<b>Total emps</b>	89	74	64	0	68	66	2	14	5
<b>5210 HEALTH DEPARTMENT</b>									
Summary for 'Dept' = 5210 (13 detail records)									
<b>Sum</b>	54,992.30	800.47	872.37		10,279.07	43,040.39			
<b>Avg</b>	4,230.18	160.09	145.40		856.59	3,310.80			
<b>Min</b>	605.44	2.35	24.33		34.56	505.60			
<b>Max</b>	13,636.32	622.13	408.40		3,440.06	12,285.61			
<b>Total emps</b>	13	5	6	0	12	13	0	0	0
<b>5211 HE ENVIRONMENTAL HEALTH</b>									
Summary for 'Dept' = 5211 (11 detail records)									
<b>Sum</b>	42,609.11	5,894.71	439.03		12,816.23	23,459.14			
<b>Avg</b>	3,873.56	1,473.68	146.34		1,281.62	2,132.65			
<b>Min</b>	1,057.25	126.35	33.81		107.12	421.87			
<b>Max</b>	6,702.34	3,832.68	282.72		3,183.04	5,425.67			
<b>Total emps</b>	11	4	3	0	10	11	0	0	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5212 HE PUBLIC HEALTH LAB</b>									
Summary for 'Dept' = 5212 (16 detail records)									
<b>Sum</b>	58,922.48	8,199.30	3,101.36		13,700.95	32,967.76		953.11	
<b>Avg</b>	3,682.65	1,171.33	443.05		913.40	2,354.84		953.11	
<b>Min</b>	72.85	55.75	70.62		72.85	6.49		953.11	
<b>Max</b>	7,211.32	2,890.19	1,212.84		2,315.32	4,906.52		953.11	
<b>Total emps</b>	16	7	7	0	15	14	0	1	0
<b>5213 HE PUBLIC NURSING</b>									
Summary for 'Dept' = 5213 (27 detail records)									
<b>Sum</b>	108,614.39	6,259.87	1,476.08		42,572.48	57,276.42		1,029.54	
<b>Avg</b>	4,022.76	521.66	147.61		1,702.90	2,202.94		514.77	
<b>Min</b>	593.27	51.28	7.69		121.04	197.76		501.04	
<b>Max</b>	10,987.69	1,245.17	324.15		8,540.47	6,941.59		528.50	
<b>Total emps</b>	27	12	10	0	25	26	0	2	0
<b>5214 HE COMMUNICABLE DISEASE C</b>									
Summary for 'Dept' = 5214 (9 detail records)									
<b>Sum</b>	46,158.74	350.41	502.05		19,232.83	25,356.34	9.15	707.96	
<b>Avg</b>	5,128.75	116.80	167.35		2,136.98	3,169.54	9.15	707.96	
<b>Min</b>	293.40	34.59	51.15		293.40	1,111.17	9.15	707.96	
<b>Max</b>	11,814.05	268.80	257.40		4,462.62	7,351.43	9.15	707.96	
<b>Total emps</b>	9	3	3	0	9	8	1	1	0
<b>5215 HE CITY/COUNTY V D CLINIC</b>									
Summary for 'Dept' = 5215 (24 detail records)									
<b>Sum</b>	88,301.44	2,883.49	1,493.32		30,453.73	52,193.60		1,006.97	270.33
<b>Avg</b>	3,679.23	288.35	165.92		1,522.69	2,485.41		335.66	90.11
<b>Min</b>	9.34	9.34	17.97		74.16	185.19		69.38	16.66
<b>Max</b>	16,257.05	730.22	516.98		5,640.61	10,654.72		779.89	204.96
<b>Total emps</b>	24	10	9	0	20	21	0	3	3

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5216 HE CITY/COUNTY T B CLINIC</b>									
Summary for 'Dept' = 5216 (23 detail records)									
<b>Sum</b>	84,089.95	4,549.89	2,133.70		25,687.56	45,209.57	1,274.18	5,123.21	111.84
<b>Avg</b>	3,656.08	568.74	237.08		1,223.22	2,054.98	1,274.18	5,123.21	111.84
<b>Min</b>	142.40	3.41	13.64		142.40	172.32	1,274.18	5,123.21	111.84
<b>Max</b>	10,532.75	1,538.69	778.74		6,933.19	8,108.49	1,274.18	5,123.21	111.84
<b>Total emps</b>	23	8	9	0	21	22	1	1	1

<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>									
Summary for 'Dept' = 5340 (4 detail records)									
<b>Sum</b>	11,308.20	542.10	505.40		2,626.95	7,576.22	56.54	0.99	
<b>Avg</b>	2,827.05	135.53	252.70		656.74	1,894.05	56.54	0.99	
<b>Min</b>	1,818.71	33.49	177.30		47.28	831.83	56.54	0.99	
<b>Max</b>	3,613.47	335.82	328.10		1,017.11	2,962.48	56.54	0.99	
<b>Total emps</b>	4	4	2	0	4	4	1	1	0

Summary for 'Fund' = 00120 (6436 detail records)									
<b>Sum</b>	24,436,743.47	1,627,908.48	1,333,825.06	601,354.03	8,141,839.76	11,337,082.92	360,928.19	702,266.32	168,966.84
<b>Avg</b>	3,796.88	497.38	408.52	989.07	1,390.34	1,911.50	2,541.75	1,478.46	820.23
<b>Min</b>	-859.20	-11.90	-125.68	-163.44	-859.20	-153.60	-603.55	-452.05	-49.92
<b>Max</b>	87,229.15	7,001.40	15,245.56	11,111.76	20,061.60	18,945.78	59,405.77	23,186.14	16,682.32
<b>Total emps</b>	6,436	3,273	3,265	608	5,856	5,931	142	475	206

## Fund 00126

<b>1022 FACILITIES MANAGEMENT DPT</b>									
Summary for 'Dept' = 1022 (10 detail records)									
<b>Sum</b>	27,659.77	1,298.35	410.22		9,623.54	13,895.75	696.14	1,735.77	
<b>Avg</b>	2,765.98	324.59	205.11		1,069.28	1,389.58	696.14	867.88	
<b>Min</b>	473.05	136.32	117.92		61.76	42.73	696.14	334.09	
<b>Max</b>	6,276.56	523.20	292.30		3,448.32	2,828.24	696.14	1,401.68	
<b>Total emps</b>	10	4	2	0	9	10	1	2	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	<b>TOTAL DOLLARS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>DC COMP PAYOFF</b>
Summary for 'Fund' = 00126 (10 detail records)									
<b>Sum</b>	27,659.77	1,298.35	410.22		9,623.54	13,895.75	696.14	1,735.77	
<b>Avg</b>	2,765.98	324.59	205.11		1,069.28	1,389.58	696.14	867.88	
<b>Min</b>	473.05	136.32	117.92		61.76	42.73	696.14	334.09	
<b>Max</b>	6,276.56	523.20	292.30		3,448.32	2,828.24	696.14	1,401.68	
<b>Total emps</b>	10	4	2	0	9	10	1	2	0

## Fund 00162

### 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (1 detail record)									
<b>Sum</b>	2,125.14	9.11	72.84		586.39	1,456.80			
<b>Avg</b>	2,125.14	9.11	72.84		586.39	1,456.80			
<b>Min</b>	2,125.14	9.11	72.84		586.39	1,456.80			
<b>Max</b>	2,125.14	9.11	72.84		586.39	1,456.80			
<b>Total emps</b>	1	1	1	0	1	1	0	0	0

Summary for 'Fund' = 00162 (1 detail record)									
<b>Sum</b>	2,125.14	9.11	72.84		586.39	1,456.80			
<b>Avg</b>	2,125.14	9.11	72.84		586.39	1,456.80			
<b>Min</b>	2,125.14	9.11	72.84		586.39	1,456.80			
<b>Max</b>	2,125.14	9.11	72.84		586.39	1,456.80			
<b>Total emps</b>	1	1	1	0	1	1	0	0	0

## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (78 detail records)									
<b>Sum</b>	299,556.01	2,398.59	63.51		134,324.34	152,133.87		10,635.70	
<b>Avg</b>	3,840.46	2,398.59	63.51		1,918.92	2,142.73		1,329.46	
<b>Min</b>	-242.44	2,398.59	63.51		159.78	-319.54		-82.68	
<b>Max</b>	10,096.72	2,398.59	63.51		6,834.43	6,219.67		4,436.86	
<b>Total emps</b>	78	1	1	0	70	71	0	8	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00195 (78 detail records)									
<b>Sum</b>	299,556.01	2,398.59	63.51		134,324.34	152,133.87		10,635.70	
<b>Avg</b>	3,840.46	2,398.59	63.51		1,918.92	2,142.73		1,329.46	
<b>Min</b>	-242.44	2,398.59	63.51		159.78	-319.54		-82.68	
<b>Max</b>	10,096.72	2,398.59	63.51		6,834.43	6,219.67		4,436.86	
<b>Total emps</b>	78	1	1	0	70	71	0	8	0

## Fund 00470

### 6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)									
<b>Sum</b>	49,181.42	675.15	564.28		26,459.05	19,039.16	-204.13	2,647.91	
<b>Avg</b>	6,147.68	168.79	112.86		3,307.38	2,379.90	-102.07	1,323.95	
<b>Min</b>	1,777.92	50.05	10.78		330.87	1,172.71	-248.79	-348.63	
<b>Max</b>	16,185.67	375.86	394.69		12,577.08	4,141.91	44.66	2,996.54	
<b>Total emps</b>	8	4	5	0	8	8	2	2	0

Summary for 'Fund' = 00470 (8 detail records)									
<b>Sum</b>	49,181.42	675.15	564.28		26,459.05	19,039.16	-204.13	2,647.91	
<b>Avg</b>	6,147.68	168.79	112.86		3,307.38	2,379.90	-102.07	1,323.95	
<b>Min</b>	1,777.92	50.05	10.78		330.87	1,172.71	-248.79	-348.63	
<b>Max</b>	16,185.67	375.86	394.69		12,577.08	4,141.91	44.66	2,996.54	
<b>Total emps</b>	8	4	5	0	8	8	2	2	0

## Fund 00532

### 91046 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 91046 (22 detail records)									
<b>Sum</b>	123,730.81	13,975.98	11,321.77		28,696.88	57,469.36	6,127.90	6,138.92	
<b>Avg</b>	5,624.13	873.50	707.61		1,366.52	2,612.24	3,063.95	1,534.73	
<b>Min</b>	1,420.38	37.06	13.08		104.64	582.72	19.97	142.39	
<b>Max</b>	16,825.69	2,387.10	1,767.98		3,283.89	4,224.44	6,107.93	5,044.31	
<b>Total emps</b>	22	16	16	0	21	22	2	4	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>91048 PROBATE JUDGE FUND</b>									
Summary for 'Dept' = 91048 (1 detail record)									
Sum	1,292.92				273.16	1,019.76			
Avg	1,292.92				273.16	1,019.76			
Min	1,292.92				273.16	1,019.76			
Max	1,292.92				273.16	1,019.76			
Total emps	1	0	0	0	1	1	0	0	0
<b>94017 HOUSEHOLD HAZARDOUS WASTE</b>									
Summary for 'Dept' = 94017 (5 detail records)									
Sum	37,537.71	2,765.34	10,278.98		12,130.70	12,362.69			
Avg	7,507.54	921.78	3,426.33		2,426.14	2,472.54			
Min	4,529.54	652.11	618.44		1,301.37	859.60			
Max	9,110.19	1,375.40	5,368.94		4,859.42	4,250.77			
Total emps	5	3	3	0	5	5	0	0	0
<b>94035 VEHICLE INVENTORY TAX</b>									
Summary for 'Dept' = 94035 (3 detail records)									
Sum	12,565.65	1,040.59	477.64		4,403.81	6,643.61			
Avg	4,188.55	346.86	159.21		1,467.94	2,214.54			
Min	2,562.28	82.95	27.65		886.66	1,192.67			
Max	5,826.99	513.42	358.99		2,258.14	2,754.50			
Total emps	3	3	3	0	3	3	0	0	0
Summary for 'Fund' = 00532 (31 detail records)									
Sum	175,127.09	17,781.91	22,078.39		45,504.55	77,495.42	6,127.90	6,138.92	
Avg	5,649.26	808.27	1,003.56		1,516.82	2,499.85	3,063.95	1,534.73	
Min	1,292.92	37.06	13.08		104.64	582.72	19.97	142.39	
Max	16,825.69	2,387.10	5,368.94		4,859.42	4,250.77	6,107.93	5,044.31	
Total emps	31	22	22	0	30	31	2	4	0

# Accrued Leave Taken - Dollars

09/27/08 TO 09/25/09

	<b>TOTAL DOLLARS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>DC COMP PAYOFF</b>
<b>Sum</b>	25,301,991.76	1,660,173.17	1,359,376.02	601,354.03	8,476,450.49	11,763,558.39	369,353.68	738,368.69	170,785.42
<b>Avg</b>	3,803.10	495.43	408.96	989.07	1,399.22	1,915.89	2,478.88	1,485.65	825.05
<b>Min</b>	-859.20	-11.90	-125.68	-163.44	-859.20	-319.54	-603.55	-452.05	-49.92
<b>Max</b>	87,229.15	7,001.40	15,245.56	11,111.76	20,061.60	18,945.78	59,405.77	23,186.14	16,682.32
<b>Total emps</b>	6,653	3,351	3,324	608	6,058	6,140	149	497	207

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>FUND 00105</b>						
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>						
Summary for 'DEPT' = 2510 (7 detail records)						
<b>Sum</b>	3,115.51	1,028.20	2,087.26	0.05	0.00	0.00
<b>Avg</b>	445.07	146.89	298.18	0.01	0.00	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,082.88	240.00	868.70	0.05	0.00	0.00
<b>Count</b>	7	7	7	7	2	7
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>						
Summary for 'DEPT' = 2520 (7 detail records)						
<b>Sum</b>	2,303.22	609.79	1,692.23	1.20	0.00	0.00
<b>Avg</b>	329.03	87.11	241.75	0.17	0.00	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,179.16	199.86	979.30	1.20	0.00	0.00
<b>Count</b>	7	7	7	7	2	7
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>						
Summary for 'DEPT' = 2530 (40 detail records)						
<b>Sum</b>	18,947.08	3,709.22	14,351.36	608.70	277.80	0.00
<b>Avg</b>	473.68	92.73	358.78	15.22	8.68	0.00
<b>Min</b>	-19.58	0.00	-27.47	0.00	0.00	0.00
<b>Max</b>	2,505.06	230.31	2,383.70	134.35	84.90	0.00
<b>Count</b>	40	40	40	40	32	40
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>						
Summary for 'DEPT' = 2540 (31 detail records)						
<b>Sum</b>	10,065.54	3,034.93	6,367.21	290.20	373.20	0.00
<b>Avg</b>	324.69	97.90	205.39	9.36	15.55	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	2,004.46	240.00	1,829.10	145.20	267.80	0.00
<b>Count</b>	31	31	31	31	24	31
Summary for 'FUND' = 00105 (85 detail records)						
<b>Sum</b>	34,431.35	8,382.14	24,498.06	900.15	651.00	0.00
<b>Avg</b>	405.07	98.61	288.21	10.59	10.85	0.00
<b>Min</b>	-19.58	0.00	-27.47	0.00	0.00	0.00
<b>Max</b>	2,505.06	240.00	2,383.70	145.20	267.80	0.00
<b>Count</b>	85	85	85	85	60	85

## FUND 00120

### 1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (4 detail records)

<b>Sum</b>	246.60	96.17	150.43	0.00	0.00	0.00
<b>Avg</b>	61.65	24.04	37.61	0.00	0.00	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	100.40	44.23	79.23	0.00	0.00	0.00
<b>Count</b>	4	4	4	4	0	4



# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1011 TRUANCY MAGISTRATE</b>						
Summary for 'DEPT' = 1011 (10 detail records)						
<b>Sum</b>	2,407.48	726.92	1,668.91	4.25	7.40	0.00
<b>Avg</b>	240.75	72.69	166.89	0.42	1.85	0.00
<b>Min</b>	39.70	25.77	-0.91	0.00	0.00	0.00
<b>Max</b>	547.19	162.59	402.61	3.05	5.60	0.00
<b>Count</b>	10	10	10	10	4	10
<b>1020 COMMISSIONERS COURT ADMNS</b>						
Summary for 'DEPT' = 1020 (11 detail records)						
<b>Sum</b>	5,340.53	1,220.12	3,982.58	31.83	106.00	0.00
<b>Avg</b>	485.50	110.92	362.05	2.89	35.33	0.00
<b>Min</b>	39.08	27.33	11.17	0.00	0.50	0.00
<b>Max</b>	2,311.21	221.41	2,089.80	23.25	84.40	0.00
<b>Count</b>	11	11	11	11	3	11
<b>1021 OP SVCS-ENGINEERING</b>						
Summary for 'DEPT' = 1021 (3 detail records)						
<b>Sum</b>	2,528.58	491.36	2,037.22	0.00		0.00
<b>Avg</b>	842.86	163.79	679.07	0.00		0.00
<b>Min</b>	267.53	66.13	130.62	0.00		0.00
<b>Max</b>	1,931.66	226.46	1,705.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>1022 FACILITIES MANAGEMENT DPT</b>						
Summary for 'DEPT' = 1022 (69 detail records)						
<b>Sum</b>	30,431.28	7,261.83	19,577.54	1,826.31	1,765.60	0.00
<b>Avg</b>	441.03	105.24	283.73	26.47	29.43	0.00
<b>Min</b>	0.12	0.05	0.02	0.00	-6.40	0.00
<b>Max</b>	1,932.35	240.00	1,437.50	167.80	179.90	0.00
<b>Count</b>	69	69	69	69	60	69
<b>1023 OP. SVCS. COMMUNICATIONS</b>						
Summary for 'DEPT' = 1023 (7 detail records)						
<b>Sum</b>	2,742.74	846.17	1,876.42	13.05	7.10	0.00
<b>Avg</b>	391.82	120.88	268.06	1.86	3.55	0.00
<b>Min</b>	92.70	49.37	12.93	0.00	3.10	0.00
<b>Max</b>	1,575.35	239.65	1,335.70	7.05	4.00	0.00
<b>Count</b>	7	7	7	7	2	7
<b>1024 COMMUNICATION &amp; CENT SERV</b>						
Summary for 'DEPT' = 1024 (13 detail records)						
<b>Sum</b>	3,348.04	1,303.62	1,760.96	232.51	50.95	0.00
<b>Avg</b>	257.54	100.28	135.46	17.89	5.10	0.00
<b>Min</b>	37.43	31.63	3.75	0.00	0.00	0.00
<b>Max</b>	749.42	222.10	476.95	123.20	32.70	0.00
<b>Count</b>	13	13	13	13	10	13

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1027 AUTO. SVC CENTER (ASC)</b>						
Summary for 'DEPT' = 1027 (14 detail records)						
Sum	5,672.01	2,121.83	3,383.34	127.95	38.89	0.00
Avg	405.14	151.56	241.67	9.14	3.54	0.00
Min	99.53	47.04	13.14	0.00	0.00	0.00
Max	1,149.85	235.15	914.70	78.35	30.62	0.00
Count	14	14	14	14	11	14
<b>1028 FACILITIES- QUALITY ASSURANCE</b>						
Summary for 'DEPT' = 1028 (62 detail records)						
Sum	23,884.18	5,598.52	15,485.13	1,377.13	1,423.40	0.00
Avg	385.23	90.30	249.76	22.21	24.97	0.00
Min	20.31	7.97	4.14	0.00	-5.20	0.00
Max	2,047.42	240.00	1,798.40	123.25	283.85	0.00
Count	62	62	62	62	57	62
<b>1035 ASSESSOR COLLECTOR</b>						
Summary for 'DEPT' = 1035 (217 detail records)						
Sum	58,765.14	16,600.68	41,291.82	478.64	394.00	0.00
Avg	270.81	76.50	190.28	2.21	2.25	0.00
Min	0.00	0.00	0.00	0.00	-0.40	0.00
Max	1,615.66	210.81	1,531.50	25.40	28.70	0.00
Count	217	217	217	217	175	217
<b>1040 HR/CIVIL SERVICE</b>						
Summary for 'DEPT' = 1040 (20 detail records)						
Sum	11,350.95	2,944.74	8,374.48	18.63	13.10	0.00
Avg	567.55	147.24	418.72	0.93	2.18	0.00
Min	109.47	14.15	35.09	0.00	0.70	0.00
Max	1,765.12	237.26	1,516.70	7.20	5.25	0.00
Count	20	20	20	20	6	20
<b>1041 52E EMPLOYEES</b>						
Summary for 'DEPT' = 1041 (1 detail record)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	1	1	1	1	0	1
<b>1050 COUNTY TREASURER</b>						
Summary for 'DEPT' = 1050 (16 detail records)						
Sum	8,354.24	1,251.61	7,097.33	3.10	2.20	0.00
Avg	522.14	78.23	443.58	0.19	0.31	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,665.67	190.27	1,545.90	1.50	1.70	0.00
Count	16	16	16	16	7	16

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>1060 BUDGET DEPARTMENT</b>						
Summary for 'DEPT' = 1060 (7 detail records)						
<b>Sum</b>	3,546.36	687.33	2,859.03	0.00		0.00
<b>Avg</b>	506.62	98.19	408.43	0.00		0.00
<b>Min</b>	90.68	-1.35	9.77	0.00		0.00
<b>Max</b>	899.85	200.00	901.20	0.00		0.00
<b>Count</b>	7	7	7	7	0	7
<b>1070 COUNTY AUDITOR</b>						
Summary for 'DEPT' = 1070 (85 detail records)						
<b>Sum</b>	43,472.01	8,369.73	34,781.79	127.57	192.92	0.00
<b>Avg</b>	511.44	98.47	409.20	1.50	4.49	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	-1.20	0.00
<b>Max</b>	2,638.20	240.00	2,398.20	58.50	65.30	0.00
<b>Count</b>	85	85	85	85	43	85
<b>1080 PURCHASING DEPARTMENT</b>						
Summary for 'DEPT' = 1080 (11 detail records)						
<b>Sum</b>	8,632.96	1,682.82	6,719.51	141.48	89.15	0.00
<b>Avg</b>	784.81	152.98	610.86	12.86	14.86	0.00
<b>Min</b>	-5.89	3.10	-9.04	0.00	0.00	0.00
<b>Max</b>	1,685.50	240.00	1,445.50	134.65	57.70	0.00
<b>Count</b>	11	11	11	11	6	11
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>						
Summary for 'DEPT' = 1110 (5 detail records)						
<b>Sum</b>	477.98	236.82	241.16	0.00	0.00	0.00
<b>Avg</b>	95.60	47.36	48.23	0.00	0.00	0.00
<b>Min</b>	77.17	27.52	29.60	0.00	0.00	0.00
<b>Max</b>	123.00	57.64	75.64	0.00	0.00	0.00
<b>Count</b>	5	5	5	5	1	5
<b>1210 ELECTIONS DEPT COUNTY</b>						
Summary for 'DEPT' = 1210 (37 detail records)						
<b>Sum</b>	13,193.23	3,343.84	9,790.09	46.00	13.30	0.00
<b>Avg</b>	356.57	90.37	264.60	1.24	0.44	0.00
<b>Min</b>	5.83	3.09	3.70	0.00	-1.00	0.00
<b>Max</b>	1,999.70	240.00	1,759.70	11.70	5.80	0.00
<b>Count</b>	37	37	37	37	30	37
<b>2010 PUBLIC WORKS ENGINEERING</b>						
Summary for 'DEPT' = 2010 (65 detail records)						
<b>Sum</b>	33,495.40	7,772.08	23,071.28	1,509.34	1,142.70	0.00
<b>Avg</b>	515.31	119.57	354.94	23.22	60.14	0.00
<b>Min</b>	13.53	6.15	5.58	0.00	0.00	0.00
<b>Max</b>	2,520.31	240.00	1,921.87	229.25	242.80	0.00
<b>Count</b>	65	65	65	65	19	65

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>2050 AG SERVICES COOP EXT DEPT</b>						
Summary for 'DEPT' = 2050 (9 detail records)						
<b>Sum</b>	355.77	161.11	180.30	8.76	5.60	0.00
<b>Avg</b>	39.53	17.90	20.03	0.97	1.87	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.40	0.00
<b>Max</b>	282.49	120.03	154.40	3.66	4.40	0.00
<b>Count</b>	9	9	9	9	3	9
<b>2060 VETERANS COUNTY SERVICES</b>						
Summary for 'DEPT' = 2060 (3 detail records)						
<b>Sum</b>	2,111.40	507.77	1,513.75	66.08	23.80	0.00
<b>Avg</b>	703.80	169.26	504.58	22.03	11.90	0.00
<b>Min</b>	362.62	148.31	160.39	0.00	1.00	0.00
<b>Max</b>	1,352.20	196.00	1,154.20	65.08	22.80	0.00
<b>Count</b>	3	3	3	3	2	3
<b>2070 HHS/WELFARE</b>						
Summary for 'DEPT' = 2070 (25 detail records)						
<b>Sum</b>	6,146.10	1,615.24	4,409.11	50.55	71.20	0.00
<b>Avg</b>	245.84	64.61	176.36	2.02	3.24	0.00
<b>Min</b>	14.76	5.02	5.40	0.00	0.00	0.00
<b>Max</b>	2,381.38	240.00	2,161.40	19.25	43.60	0.00
<b>Count</b>	25	25	25	25	22	25
<b>3110 SHERIFF-EXECUTIVE</b>						
Summary for 'DEPT' = 3110 (10 detail records)						
<b>Sum</b>	5,043.52	1,148.03	3,808.27	21.92	48.20	17.10
<b>Avg</b>	504.35	114.80	380.83	2.19	12.05	1.71
<b>Min</b>	0.00	0.00	0.00	0.00	-3.10	0.00
<b>Max</b>	1,637.59	223.03	1,443.50	13.00	31.00	17.10
<b>Count</b>	10	10	10	10	4	10
<b>3112 SHERIFF-INTELLIGENCE</b>						
Summary for 'DEPT' = 3112 (7 detail records)						
<b>Sum</b>	9,446.00	803.94	8,359.36	17.70	48.60	216.40
<b>Avg</b>	1,349.43	114.85	1,194.19	2.53	8.10	30.91
<b>Min</b>	400.18	10.77	327.70	0.00	0.50	0.00
<b>Max</b>	2,438.48	234.08	2,204.40	17.70	39.00	116.70
<b>Count</b>	7	7	7	7	6	7
<b>3113 SHER - INTERNAL AFFAIRS</b>						
Summary for 'DEPT' = 3113 (8 detail records)						
<b>Sum</b>	6,610.62	966.65	4,804.65	1.30	365.17	472.85
<b>Avg</b>	826.33	120.83	600.58	0.16	60.86	59.11
<b>Min</b>	77.23	9.73	61.47	0.00	0.00	0.00
<b>Max</b>	2,326.47	222.08	1,401.20	1.20	341.40	407.90
<b>Count</b>	8	8	8	8	6	8

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3121 SHERIFF-GENERAL SVCS</b>						
Summary for 'DEPT' = 3121 (7 detail records)						
Sum	8,620.77	1,127.55	7,433.15	1.32	9.60	49.15
Avg	1,231.54	161.08	1,061.88	0.19	4.80	7.02
Min	217.63	37.61	121.47	0.00	0.20	0.00
Max	2,572.01	219.31	2,383.20	1.32	9.40	49.15
Count	7	7	7	7	2	7
<b>3122 SHERIFF-PERSONNEL</b>						
Summary for 'DEPT' = 3122 (6 detail records)						
Sum	3,238.93	820.00	2,175.23	23.85	91.70	128.15
Avg	539.82	136.67	362.54	3.98	15.28	21.36
Min	69.54	29.20	37.54	0.00	1.30	0.00
Max	1,087.43	214.48	834.40	15.95	31.95	65.70
Count	6	6	6	6	6	6
<b>3123 SHERIFF-TRAINING</b>						
Summary for 'DEPT' = 3123 (7 detail records)						
Sum	7,641.27	1,200.30	4,657.87	102.20	326.40	1,354.50
Avg	1,091.61	171.47	665.41	14.60	54.40	193.50
Min	28.83	12.33	7.60	0.00	4.40	0.00
Max	2,570.01	240.00	1,808.31	94.60	139.10	477.35
Count	7	7	7	7	6	7
<b>3124 SHERIFF-COMMUNICATIONS</b>						
Summary for 'DEPT' = 3124 (31 detail records)						
Sum	9,902.64	1,911.74	5,144.75	1,654.87	1,191.28	0.00
Avg	319.44	61.67	165.96	53.38	39.71	0.00
Min	-33.77	-20.31	-13.46	0.00	-2.20	0.00
Max	1,537.43	235.80	1,081.74	247.26	629.70	0.00
Count	31	31	31	31	30	31
<b>3125 SHERIFF-FISCAL AFFAIRS</b>						
Summary for 'DEPT' = 3125 (31 detail records)						
Sum	22,547.44	3,979.73	15,207.23	490.78	2,794.10	75.60
Avg	751.58	132.66	506.91	16.36	99.79	2.52
Min	23.87	5.00	18.52	0.00	0.00	0.00
Max	2,118.24	229.54	1,816.60	124.60	430.50	72.75
Count	30	30	30	30	28	30
<b>3126 SHERIFF-PHOTO LAB</b>						
Summary for 'DEPT' = 3126 (4 detail records)						
Sum	960.35	565.66	375.94	18.75	0.00	0.00
Avg	240.09	141.41	93.98	4.69	0.00	0.00
Min	127.08	44.31	26.90	0.00	0.00	0.00
Max	410.34	179.56	227.20	18.00	0.00	0.00
Count	4	4	4	4	3	4

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3128 SHERIFF-BOND SECTION</b>						
Summary for 'DEPT' = 3128 (45 detail records)						
Sum	13,774.24	3,824.36	8,830.60	605.95	513.33	0.00
Avg	306.09	84.99	196.24	13.47	12.52	0.00
Min	22.56	3.32	3.95	0.00	0.00	0.00
Max	1,695.38	238.70	1,470.30	177.70	126.80	0.00
Count	45	45	45	45	41	45
<b>3129 SHERIFF-BAILIFF</b>						
Summary for 'DEPT' = 3129 (74 detail records)						
Sum	45,419.00	7,611.70	33,832.06	13.10	1,448.92	2,513.22
Avg	613.77	102.86	457.19	0.18	20.12	33.96
Min	-3.09	-5.69	-21.90	0.00	0.00	0.00
Max	2,528.81	240.00	1,755.50	13.10	392.10	305.25
Count	74	74	74	74	72	74
<b>3130 SHERIFF-WARRANT EXECUTION</b>						
Summary for 'DEPT' = 3130 (67 detail records)						
Sum	46,457.06	7,593.02	32,801.01	18.68	2,075.49	3,968.86
Avg	693.39	113.33	489.57	0.28	31.45	59.24
Min	22.06	5.71	0.30	0.00	-0.50	0.00
Max	3,025.42	240.00	2,160.57	15.25	945.70	487.35
Count	67	67	67	67	66	67
<b>3131 SHERIFF-FUGITIVE</b>						
Summary for 'DEPT' = 3131 (15 detail records)						
Sum	13,246.90	2,122.74	8,202.84	73.65	930.00	1,917.67
Avg	946.21	151.62	585.92	5.26	71.54	136.98
Min	87.06	40.06	41.30	0.00	0.60	0.00
Max	2,493.10	240.00	1,786.70	68.40	245.20	422.60
Count	14	14	14	14	13	14
<b>3132 SHERIFF-CIVIL</b>						
Summary for 'DEPT' = 3132 (3 detail records)						
Sum	3,099.40	608.03	2,174.79	62.13	112.60	141.85
Avg	1,033.13	202.68	724.93	20.71	37.53	47.28
Min	303.23	153.88	147.10	0.00	0.00	0.00
Max	1,997.62	230.73	1,518.69	62.13	108.60	139.60
Count	3	3	3	3	3	3
<b>3134 SHERIFF-CRIMINAL INV</b>						
Summary for 'DEPT' = 3134 (13 detail records)						
Sum	13,744.30	2,000.35	10,954.98	-0.75	233.32	556.40
Avg	1,057.25	153.87	842.69	-0.06	21.21	42.80
Min	323.75	16.17	69.18	-0.75	0.70	0.00
Max	2,072.44	227.32	1,837.70	0.00	123.20	208.30
Count	13	13	13	13	11	13

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3135 SHERIFF-PHYSICAL EVIDENCE</b>						
Summary for 'DEPT' = 3135 (7 detail records)						
<b>Sum</b>	8,172.77	797.10	6,353.82	0.20	137.65	884.00
<b>Avg</b>	1,167.54	113.87	907.69	0.03	19.66	126.29
<b>Min</b>	309.99	38.62	214.10	0.00	0.30	0.00
<b>Max</b>	1,686.96	209.59	1,564.70	0.20	39.00	286.70
<b>Count</b>	7	7	7	7	7	7
<b>3136 SHERIFF-FLEET</b>						
Summary for 'DEPT' = 3136 (1 detail record)						
<b>Sum</b>	2,736.94	221.54	1,699.20	0.00	339.20	477.00
<b>Avg</b>	2,736.94	221.54	1,699.20	0.00	339.20	477.00
<b>Min</b>	2,736.94	221.54	1,699.20	0.00	339.20	477.00
<b>Max</b>	2,736.94	221.54	1,699.20	0.00	339.20	477.00
<b>Count</b>	1	1	1	1	1	1
<b>3137 SHERIFF- FREEWAY MGMT</b>						
Summary for 'DEPT' = 3137 (157 detail records)						
<b>Sum</b>	117,403.92	16,480.27	82,071.64	315.98	6,642.05	11,893.98
<b>Avg</b>	747.80	104.97	522.75	2.01	43.41	75.76
<b>Min</b>	11.17	6.25	2.72	0.00	0.00	-1.85
<b>Max</b>	3,113.28	240.00	2,688.90	234.70	719.90	498.15
<b>Count</b>	157	157	157	157	153	157
<b>3140 SHERIFF-DETENTION ADMIN</b>						
Summary for 'DEPT' = 3140 (13 detail records)						
<b>Sum</b>	5,683.40	1,156.15	4,124.13	309.47	93.25	0.40
<b>Avg</b>	437.18	88.93	317.24	23.81	9.32	0.03
<b>Min</b>	27.73	13.93	5.64	0.00	0.00	0.00
<b>Max</b>	2,348.60	240.00	2,108.60	191.95	58.70	0.30
<b>Count</b>	13	13	13	13	10	13
<b>3141 SHERIFF-STER TOWER-NORTH</b>						
Summary for 'DEPT' = 3141 (415 detail records)						
<b>Sum</b>	118,728.19	30,050.97	62,254.18	15,657.59	10,365.90	399.55
<b>Avg</b>	286.09	72.41	150.01	37.73	25.22	0.96
<b>Min</b>	-40.17	-20.89	-20.23	0.00	-11.30	0.00
<b>Max</b>	1,903.51	240.00	1,547.20	458.55	364.80	83.05
<b>Count</b>	415	415	415	415	411	415
<b>3142 SHERIFF-STER.TOWER WEST</b>						
Summary for 'DEPT' = 3142 (334 detail records)						
<b>Sum</b>	96,919.07	20,451.51	62,169.00	7,146.09	7,004.72	147.75
<b>Avg</b>	291.92	61.60	187.26	21.52	21.36	0.45
<b>Min</b>	-10.07	-4.58	-13.00	0.00	-7.25	0.00
<b>Max</b>	2,469.45	240.00	2,257.20	472.65	572.10	45.50
<b>Count</b>	332	332	332	332	328	332

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3146 SHERIFF - DECKER</b>						
Summary for 'DEPT' = 3146 (23 detail records)						
Sum	10,895.42	1,983.53	7,183.57	1,281.60	446.72	0.00
Avg	473.71	86.24	312.33	55.72	23.51	0.00
Min	34.87	3.08	3.69	0.00	0.00	0.00
Max	2,018.20	240.00	1,778.20	439.20	137.60	0.00
Count	23	23	23	23	19	23
<b>3147 SHERIFF-CENTRAL INTAKE</b>						
Summary for 'DEPT' = 3147 (198 detail records)						
Sum	71,251.26	14,988.64	48,190.35	2,767.63	4,786.99	517.65
Avg	359.85	75.70	243.39	13.98	25.06	2.61
Min	-6.68	-3.07	-3.66	-10.05	-7.50	0.00
Max	2,960.47	239.77	2,720.70	262.90	420.30	189.15
Count	198	198	198	198	191	198
<b>3148 SHERIFF-KAYS TOWER</b>						
Summary for 'DEPT' = 3148 (295 detail records)						
Sum	81,436.66	20,752.16	39,529.66	15,162.66	5,799.88	192.30
Avg	276.06	70.35	134.00	51.40	19.93	0.65
Min	1.05	-67.89	-0.61	0.00	-2.05	0.00
Max	1,428.46	240.00	1,164.80	520.95	649.40	48.95
Count	295	295	295	295	291	295
<b>3150 SHERIFF-INTAKE RELEASE</b>						
Summary for 'DEPT' = 3150 (255 detail records)						
Sum	94,902.05	19,980.75	63,243.79	2,426.98	6,997.28	2,253.25
Avg	372.16	78.36	248.01	9.52	28.56	8.84
Min	-4.35	-3.02	-2.03	-5.06	-8.00	0.00
Max	3,574.61	238.96	2,440.70	120.90	434.52	463.45
Count	255	255	255	255	245	255
<b>3152 SHERIFF-FOOD SERVICE</b>						
Summary for 'DEPT' = 3152 (32 detail records)						
Sum	15,426.29	2,766.20	11,222.79	817.95	619.35	0.00
Avg	482.07	86.44	350.71	25.56	22.12	0.00
Min	36.95	18.16	3.70	0.00	-0.10	0.00
Max	1,934.93	207.72	1,817.70	115.15	134.65	0.00
Count	32	32	32	32	28	32
<b>3153 SHERIFF-LAUNDRY SERVICE</b>						
Summary for 'DEPT' = 3153 (24 detail records)						
Sum	7,240.80	1,600.52	4,943.67	389.69	306.92	0.00
Avg	301.70	66.69	205.99	16.24	12.79	0.00
Min	64.01	17.42	10.07	0.00	0.00	0.00
Max	1,393.74	178.12	1,091.10	83.80	164.97	0.00
Count	24	24	24	24	24	24



# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3210 CONSTABLE PREC 1</b>						
Summary for 'DEPT' = 3210 (66 detail records)						
<b>Sum</b>	22,569.91	5,106.64	17,185.97	12.85	69.45	195.00
<b>Avg</b>	341.97	77.37	260.39	0.19	1.10	2.95
<b>Min</b>	0.00	0.00	0.00	0.00	-3.40	0.00
<b>Max</b>	2,512.01	225.15	2,339.70	9.75	6.00	21.50
<b>Count</b>	66	66	66	66	63	66
<b>3220 CONSTABLE PREC 2</b>						
Summary for 'DEPT' = 3220 (51 detail records)						
<b>Sum</b>	26,904.90	5,085.62	20,258.50	88.30	516.75	955.73
<b>Avg</b>	527.55	99.72	397.23	1.73	10.77	18.74
<b>Min</b>	-4.25	0.00	-11.00	0.00	0.00	-1.50
<b>Max</b>	2,178.62	240.00	1,837.70	30.50	76.30	184.00
<b>Count</b>	51	51	51	51	48	51
<b>3230 CONSTABLE PREC 3</b>						
Summary for 'DEPT' = 3230 (54 detail records)						
<b>Sum</b>	25,437.46	4,530.40	20,275.40	23.30	223.15	385.21
<b>Avg</b>	471.06	83.90	375.47	0.43	4.38	7.13
<b>Min</b>	0.00	0.00	0.00	0.00	-8.00	0.00
<b>Max</b>	1,993.06	239.15	1,731.96	10.60	169.80	159.60
<b>Count</b>	54	54	54	54	51	54
<b>3240 CONSTABLE PREC 4</b>						
Summary for 'DEPT' = 3240 (48 detail records)						
<b>Sum</b>	21,318.61	4,487.18	16,303.03	303.55	79.80	145.05
<b>Avg</b>	444.14	93.48	339.65	6.32	1.77	3.02
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	2,015.55	239.38	1,814.70	149.70	52.00	52.75
<b>Count</b>	48	48	48	48	45	48
<b>3250 CONSTABLE PREC 5</b>						
Summary for 'DEPT' = 3250 (49 detail records)						
<b>Sum</b>	11,930.30	3,642.74	6,836.41	60.10	271.40	1,119.65
<b>Avg</b>	243.48	74.34	139.52	1.23	5.90	22.85
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,205.14	229.54	954.80	22.95	52.00	174.50
<b>Count</b>	49	49	49	49	46	49
<b>3311 ME-CRIME LABORATORY</b>						
Summary for 'DEPT' = 3311 (53 detail records)						
<b>Sum</b>	16,858.22	3,917.24	12,914.80	21.38	4.80	0.00
<b>Avg</b>	318.08	73.91	243.68	0.40	0.44	0.00
<b>Min</b>	21.45	10.99	3.78	0.00	0.00	0.00
<b>Max</b>	1,415.69	200.00	1,217.40	13.35	1.20	0.00
<b>Count</b>	53	53	53	53	11	53

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>3312 MEDICAL EXAMINER</b>						
Summary for 'DEPT' = 3312 (46 detail records)						
Sum	24,013.61	3,784.83	19,366.60	487.40	374.78	0.00
Avg	522.03	82.28	421.01	10.60	12.92	0.00
Min	0.00	0.00	-4.31	0.00	-4.00	0.00
Max	3,112.17	240.00	2,589.70	225.27	200.80	0.00
Count	46	46	46	46	29	46
<b>3313 BREATH ALCOHOL TECH SUP</b>						
Summary for 'DEPT' = 3313 (4 detail records)						
Sum	3,091.39	473.21	2,602.83	10.95	4.40	0.00
Avg	772.85	118.30	650.71	2.74	4.40	0.00
Min	555.40	55.73	358.10	0.00	4.40	0.00
Max	1,337.34	197.30	1,177.50	10.95	4.40	0.00
Count	4	4	4	4	1	4
<b>3330 PUBLIC SERVICE PROGRAM</b>						
Summary for 'DEPT' = 3330 (14 detail records)						
Sum	7,527.17	1,778.76	5,618.21	124.80	5.40	0.00
Avg	537.65	127.05	401.30	8.91	0.42	0.00
Min	64.18	18.81	43.69	0.00	-3.70	0.00
Max	1,982.46	238.00	1,742.60	21.25	3.50	0.00
Count	14	14	14	14	13	14
<b>3340 SECURITY AND EMGCY MGMT</b>						
Summary for 'DEPT' = 3340 (36 detail records)						
Sum	11,538.73	2,833.10	6,463.57	1,084.88	1,127.28	29.90
Avg	320.52	78.70	179.54	30.14	36.36	0.83
Min	8.37	4.31	3.75	0.00	-3.90	0.00
Max	2,193.48	229.23	1,247.70	227.70	518.08	18.00
Count	36	36	36	36	31	36
<b>4011 DISTRICT ATTORNEY</b>						
Summary for 'DEPT' = 4011 (386 detail records)						
Sum	137,188.10	36,133.50	87,154.06	2,075.13	6,593.85	5,231.56
Avg	355.41	93.61	225.79	5.38	46.76	13.55
Min	-30.56	-28.87	-20.09	0.00	-0.70	0.00
Max	2,850.80	240.00	2,405.73	234.35	576.87	479.25
Count	386	386	386	386	141	386
<b>4012 DISTRICT ATTY SPEC ALLOC</b>						
Summary for 'DEPT' = 4012 (3 detail records)						
Sum	1,523.97	439.82	736.85	149.60	197.70	0.00
Avg	507.99	146.61	245.62	49.87	197.70	0.00
Min	188.16	72.12	116.04	0.00	197.70	0.00
Max	937.90	214.92	437.82	149.60	197.70	0.00
Count	3	3	3	3	1	3

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4013 DRUG COURT PROGRAM</b>						
Summary for 'DEPT' = 4013 (1 detail record)						
<b>Sum</b>	257.45	130.65	126.80	0.00		0.00
<b>Avg</b>	257.45	130.65	126.80	0.00		0.00
<b>Min</b>	257.45	130.65	126.80	0.00		0.00
<b>Max</b>	257.45	130.65	126.80	0.00		0.00
<b>Count</b>	1	1	1	1	0	1
<b>4014 JAIL DIVERSION</b>						
Summary for 'DEPT' = 4014 (15 detail records)						
<b>Sum</b>	4,410.19	1,181.49	2,897.52	172.63	158.55	0.00
<b>Avg</b>	294.01	78.77	193.17	11.51	31.71	0.00
<b>Min</b>	-22.48	-2.24	-20.24	0.00	0.00	0.00
<b>Max</b>	1,107.97	228.47	879.50	143.25	81.15	0.00
<b>Count</b>	15	15	15	15	5	15
<b>4015 DIVERT COURT</b>						
Summary for 'DEPT' = 4015 (2 detail records)						
<b>Sum</b>	117.45	54.48	27.62	24.95	10.40	0.00
<b>Avg</b>	58.72	27.24	13.81	12.48	10.40	0.00
<b>Min</b>	30.39	14.25	11.48	0.00	10.40	0.00
<b>Max</b>	87.06	40.23	16.14	24.95	10.40	0.00
<b>Count</b>	2	2	2	2	1	2
<b>4020 DISTRICT CLERK</b>						
Summary for 'DEPT' = 4020 (251 detail records)						
<b>Sum</b>	58,116.98	18,890.72	38,292.81	660.45	273.00	0.00
<b>Avg</b>	231.54	75.26	152.56	2.63	1.21	0.00
<b>Min</b>	0.00	0.00	0.00	-0.75	-2.80	0.00
<b>Max</b>	1,923.07	240.00	1,763.90	73.45	79.00	0.00
<b>Count</b>	251	251	251	251	225	251
<b>4031 COUNTY CLERK</b>						
Summary for 'DEPT' = 4031 (191 detail records)						
<b>Sum</b>	38,796.41	14,052.95	22,909.44	978.25	855.77	0.00
<b>Avg</b>	203.12	73.58	119.94	5.12	5.59	0.00
<b>Min</b>	0.00	0.00	0.00	-0.15	-12.70	0.00
<b>Max</b>	1,403.59	238.06	1,235.50	237.95	133.40	0.00
<b>Count</b>	191	191	191	191	153	191
<b>4032 COUNTY CLERK COLLECTIONS</b>						
Summary for 'DEPT' = 4032 (17 detail records)						
<b>Sum</b>	2,669.46	1,074.84	1,581.32	4.90	8.40	0.00
<b>Avg</b>	157.03	63.23	93.02	0.29	0.56	0.00
<b>Min</b>	17.07	8.69	8.13	0.00	0.00	0.00
<b>Max</b>	414.34	151.00	292.81	1.60	7.30	0.00
<b>Count</b>	17	17	17	17	15	17

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4033 TRUANCY COURT</b>						
Summary for 'DEPT' = 4033 (22 detail records)						
<b>Sum</b>	4,544.13	1,607.56	2,078.42	607.75	250.40	0.00
<b>Avg</b>	206.55	73.07	94.47	27.62	11.38	0.00
<b>Min</b>	10.08	6.01	3.77	0.00	0.00	0.00
<b>Max</b>	636.53	184.37	256.82	140.60	130.90	0.00
<b>Count</b>	22	22	22	22	22	22
<b>4040 PUBLIC DEFENDER</b>						
Summary for 'DEPT' = 4040 (97 detail records)						
<b>Sum</b>	26,491.35	8,980.45	17,374.45	95.28	41.17	0.00
<b>Avg</b>	273.11	92.58	179.12	0.98	2.94	0.00
<b>Min</b>	6.77	-6.07	-4.18	0.00	0.00	0.00
<b>Max</b>	1,315.90	240.00	1,115.90	26.55	13.90	0.00
<b>Count</b>	97	97	97	97	14	97
<b>4051 DISTRICT COURT ADMIN</b>						
Summary for 'DEPT' = 4051 (2 detail records)						
<b>Sum</b>	998.60	222.16	740.09	12.85	23.50	0.00
<b>Avg</b>	499.30	111.08	370.05	6.42	23.50	0.00
<b>Min</b>	243.10	22.16	184.59	0.00	23.50	0.00
<b>Max</b>	755.50	200.00	555.50	12.85	23.50	0.00
<b>Count</b>	2	2	2	2	1	2
<b>4056 DOMESTIC RELATIONS</b>						
Summary for 'DEPT' = 4056 (33 detail records)						
<b>Sum</b>	9,953.00	2,459.33	7,226.06	197.31	70.30	0.00
<b>Avg</b>	301.61	74.53	218.97	5.98	5.02	0.00
<b>Min</b>	5.25	3.16	2.09	0.00	0.00	0.00
<b>Max</b>	1,524.18	218.08	1,306.10	164.00	44.20	0.00
<b>Count</b>	33	33	33	33	14	33
<b>4060 JURY CENTRAL (PETIT)</b>						
Summary for 'DEPT' = 4060 (7 detail records)						
<b>Sum</b>	2,307.29	710.92	1,549.37	36.85	10.15	0.00
<b>Avg</b>	329.61	101.56	221.34	5.26	1.69	0.00
<b>Min</b>	55.76	28.94	15.90	0.00	0.00	0.00
<b>Max</b>	855.25	237.55	617.70	12.85	3.50	0.00
<b>Count</b>	7	7	7	7	6	7
<b>4071 COURT APPEALS 5TH CIVIL</b>						
Summary for 'DEPT' = 4071 (13 detail records)						
<b>Sum</b>	0.00	0.00	0.00	0.00		0.00
<b>Avg</b>	0.00	0.00	0.00	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	0.00	0.00	0.00	0.00		0.00
<b>Count</b>	13	13	13	13	0	13

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4110 COURT DIST CIVIL 14TH</b>						
Summary for 'DEPT' = 4110 (3 detail records)						
<b>Sum</b>	705.15	294.62	410.53	0.00		0.00
<b>Avg</b>	235.05	98.21	136.84	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	483.93	200.00	283.93	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4115 COURT DIST CIVIL 44TH</b>						
Summary for 'DEPT' = 4115 (3 detail records)						
<b>Sum</b>	1,158.89	275.29	883.60	0.00		0.00
<b>Avg</b>	386.30	91.76	294.53	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	957.15	182.15	775.00	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4120 COURT DIST CIVIL 68TH</b>						
Summary for 'DEPT' = 4120 (3 detail records)						
<b>Sum</b>	534.56	107.34	427.22	0.00		0.00
<b>Avg</b>	178.19	35.78	142.41	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	466.42	78.96	387.46	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4125 COURT DIST CIVIL 95TH</b>						
Summary for 'DEPT' = 4125 (3 detail records)						
<b>Sum</b>	159.92	53.12	106.80	0.00		0.00
<b>Avg</b>	53.31	17.71	35.60	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	96.81	26.66	70.15	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4130 COURT DIST CIVIL 101ST</b>						
Summary for 'DEPT' = 4130 (3 detail records)						
<b>Sum</b>	1,412.15	315.35	1,096.80	0.00		0.00
<b>Avg</b>	470.72	105.12	365.60	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,087.05	160.00	931.70	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4135 COURT DIST CIVIL 116TH</b>						
Summary for 'DEPT' = 4135 (3 detail records)						
<b>Sum</b>	2,122.95	476.50	1,646.45	0.00		0.00
<b>Avg</b>	707.65	158.83	548.82	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,425.12	239.58	1,188.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4140 COURT DIST CIVIL 134TH</b>						
Summary for 'DEPT' = 4140 (3 detail records)						
<b>Sum</b>	2,101.82	286.85	1,814.97	0.00		0.00
<b>Avg</b>	700.61	95.62	604.99	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,936.56	228.46	1,708.10	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4145 COURT DIST CIVIL 160TH</b>						
Summary for 'DEPT' = 4145 (3 detail records)						
<b>Sum</b>	1,455.44	195.08	1,260.36	0.00		0.00
<b>Avg</b>	485.15	65.03	420.12	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,102.82	104.62	998.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4150 COURT DIST CIVIL 162ND</b>						
Summary for 'DEPT' = 4150 (3 detail records)						
<b>Sum</b>	1,266.86	204.53	1,062.33	0.00		0.00
<b>Avg</b>	422.29	68.18	354.11	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,220.46	167.26	1,053.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4155 COURT DIST CIVIL 191ST</b>						
Summary for 'DEPT' = 4155 (3 detail records)						
<b>Sum</b>	340.25	209.48	130.77	0.00		0.00
<b>Avg</b>	113.42	69.83	43.59	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	283.89	166.09	117.80	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4160 COURT DIST CIVIL 192ND</b>						
Summary for 'DEPT' = 4160 (3 detail records)						
<b>Sum</b>	582.12	241.72	340.40	0.00		0.00
<b>Avg</b>	194.04	80.57	113.47	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	456.26	165.96	290.30	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4165 COURT DIST CIVIL 193RD</b>						
Summary for 'DEPT' = 4165 (3 detail records)						
<b>Sum</b>	563.19	328.31	234.88	0.00		0.00
<b>Avg</b>	187.73	109.44	78.29	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	281.93	186.46	140.08	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4170 COURT DIST CIVIL 298TH</b>						
Summary for 'DEPT' = 4170 (3 detail records)						
<b>Sum</b>	595.41	205.43	389.98	0.00		0.00
<b>Avg</b>	198.47	68.48	129.99	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	475.54	142.74	332.80	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4175 DIST.CIVIL CT MASTERS</b>						
Summary for 'DEPT' = 4175 (2 detail records)						
<b>Sum</b>	915.57	216.88	698.69	0.00		0.00
<b>Avg</b>	457.79	108.44	349.35	0.00		0.00
<b>Min</b>	385.40	84.57	300.83	0.00		0.00
<b>Max</b>	530.17	132.31	397.86	0.00		0.00
<b>Count</b>	2	2	2	2	0	2
<b>4210 COURT DIST FAMILY 254TH</b>						
Summary for 'DEPT' = 4210 (4 detail records)						
<b>Sum</b>	2,214.17	476.31	1,737.86	0.00		0.00
<b>Avg</b>	553.54	119.08	434.47	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,780.32	184.62	1,595.70	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4215 COURT DIST FAMILY 255TH</b>						
Summary for 'DEPT' = 4215 (4 detail records)						
<b>Sum</b>	1,419.21	369.77	1,049.44	0.00		0.00
<b>Avg</b>	354.80	92.44	262.36	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	531.91	160.00	434.70	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4220 COURT DIST FAMILY 256TH</b>						
Summary for 'DEPT' = 4220 (4 detail records)						
<b>Sum</b>	1,411.62	374.78	1,036.84	0.00		0.00
<b>Avg</b>	352.90	93.69	259.21	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	959.26	202.46	756.80	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4225 COURT DIST FAMILY 301ST</b>						
Summary for 'DEPT' = 4225 (4 detail records)						
<b>Sum</b>	1,480.61	362.38	1,118.23	0.00		0.00
<b>Avg</b>	370.15	90.59	279.56	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	876.57	200.00	676.57	0.00		0.00
<b>Count</b>	4	4	4	4	0	4

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4230 COURT DIST FAMILY 302ND</b>						
Summary for 'DEPT' = 4230 (4 detail records)						
<b>Sum</b>	1,509.45	335.43	1,174.02	0.00		0.00
<b>Avg</b>	377.36	83.86	293.51	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,193.70	200.00	993.70	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4235 COURT DIST FAMILY 303RD</b>						
Summary for 'DEPT' = 4235 (4 detail records)						
<b>Sum</b>	1,998.63	315.65	1,682.98	0.00		0.00
<b>Avg</b>	499.66	78.91	420.75	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	966.93	170.73	796.20	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4240 COURT DIST FAMILY 330TH</b>						
Summary for 'DEPT' = 4240 (4 detail records)						
<b>Sum</b>	1,887.92	393.75	1,494.17	0.00		0.00
<b>Avg</b>	471.98	98.44	373.54	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	729.17	160.61	610.50	0.00		0.00
<b>Count</b>	4	4	4	4	0	4
<b>4310 COURT DIST FAMILY 304TH</b>						
Summary for 'DEPT' = 4310 (5 detail records)						
<b>Sum</b>	539.72	255.68	284.04	0.00		0.00
<b>Avg</b>	107.94	51.14	56.81	0.00		0.00
<b>Min</b>	-21.87	0.00	-29.02	0.00		0.00
<b>Max</b>	267.76	133.06	134.70	0.00		0.00
<b>Count</b>	5	5	5	5	0	5
<b>4320 COURT DIST FAMILY 305TH</b>						
Summary for 'DEPT' = 4320 (5 detail records)						
<b>Sum</b>	1,570.57	474.27	1,096.30	0.00		0.00
<b>Avg</b>	314.11	94.85	219.26	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	680.52	223.52	457.00	0.00		0.00
<b>Count</b>	5	5	5	5	0	5
<b>4401 COURT DISTRICT CRIMN</b>						
Summary for 'DEPT' = 4401 (3 detail records)						
<b>Sum</b>	483.55	106.04	377.51	0.00		0.00
<b>Avg</b>	161.18	35.35	125.84	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	410.32	77.12	333.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3



# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4402 COURT DISTRICT CRIMN 2ND</b>						
Summary for 'DEPT' = 4402 (3 detail records)						
<b>Sum</b>	475.25	235.70	239.55	0.00		0.00
<b>Avg</b>	158.42	78.57	79.85	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	267.55	125.85	141.70	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4403 COURT DIST CRIMN 3RD</b>						
Summary for 'DEPT' = 4403 (3 detail records)						
<b>Sum</b>	210.45	89.84	120.61	0.00		0.00
<b>Avg</b>	70.15	29.95	40.20	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	105.84	50.46	66.46	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4404 COURT DIST CRIMN 4TH</b>						
Summary for 'DEPT' = 4404 (3 detail records)						
<b>Sum</b>	1,808.63	292.39	1,516.24	0.00		0.00
<b>Avg</b>	602.88	97.46	505.41	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,198.68	194.08	1,004.60	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4405 COURT DIST CRIMN 5TH</b>						
Summary for 'DEPT' = 4405 (3 detail records)						
<b>Sum</b>	1,651.96	339.76	1,312.20	0.00		0.00
<b>Avg</b>	550.65	113.25	437.40	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,253.73	217.23	1,036.50	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4406 COURT DIST CRIMN 6TH</b>						
Summary for 'DEPT' = 4406 (3 detail records)						
<b>Sum</b>	667.88	282.74	385.14	0.00		0.00
<b>Avg</b>	222.63	94.25	128.38	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	555.76	178.66	377.10	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4407 COURT DIST CRIMN 7TH</b>						
Summary for 'DEPT' = 4407 (3 detail records)						
<b>Sum</b>	556.96	216.97	339.99	0.00		0.00
<b>Avg</b>	185.65	72.32	113.33	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	422.72	182.54	240.18	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4410 COURT DIST CRIMN 194TH</b>						
Summary for 'DEPT' = 4410 (3 detail records)						
<b>Sum</b>	398.69	173.83	224.86	0.00		0.00
<b>Avg</b>	132.90	57.94	74.95	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	242.57	95.37	147.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4415 COURT DIST CRIMN 195TH</b>						
Summary for 'DEPT' = 4415 (3 detail records)						
<b>Sum</b>	377.20	223.63	153.57	0.00		0.00
<b>Avg</b>	125.73	74.54	51.19	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	192.31	160.00	121.26	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4420 COURT DIST CRIMN 203RD</b>						
Summary for 'DEPT' = 4420 (3 detail records)						
<b>Sum</b>	245.77	144.80	100.97	0.00		0.00
<b>Avg</b>	81.92	48.27	33.66	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	184.69	132.49	52.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4425 COURT DIST CRIMN 204TH</b>						
Summary for 'DEPT' = 4425 (3 detail records)						
<b>Sum</b>	718.16	280.00	438.16	0.00		0.00
<b>Avg</b>	239.39	93.33	146.05	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	398.16	160.00	238.16	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4430 COURT DIST CRIMN 265TH</b>						
Summary for 'DEPT' = 4430 (3 detail records)						
<b>Sum</b>	2,189.74	425.84	1,763.90	0.00		0.00
<b>Avg</b>	729.91	141.95	587.97	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,836.35	238.15	1,598.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4435 COURT DIST CRIMN 282ND</b>						
Summary for 'DEPT' = 4435 (3 detail records)						
<b>Sum</b>	1,103.39	390.71	712.68	0.00		0.00
<b>Avg</b>	367.80	130.24	237.56	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	723.70	200.00	523.70	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4440 COURT DIST CRIMN 283RD</b>						
Summary for 'DEPT' = 4440 (3 detail records)						
<b>Sum</b>	1,670.38	227.83	1,442.55	0.00		0.00
<b>Avg</b>	556.79	75.94	480.85	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,535.09	159.39	1,375.70	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4445 COURT DIST CRIMN 291ST</b>						
Summary for 'DEPT' = 4445 (3 detail records)						
<b>Sum</b>	1,917.28	395.08	1,522.20	0.00		0.00
<b>Avg</b>	639.09	131.69	507.40	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,202.28	240.00	1,047.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4450 COURT DIST CRIMN 292ND</b>						
Summary for 'DEPT' = 4450 (3 detail records)						
<b>Sum</b>	2,673.71	460.31	2,213.40	0.00		0.00
<b>Avg</b>	891.24	153.44	737.80	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,591.51	240.00	1,371.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4455 COURT DIST CRIMN 363RD</b>						
Summary for 'DEPT' = 4455 (3 detail records)						
<b>Sum</b>	580.56	318.16	262.40	0.00		0.00
<b>Avg</b>	193.52	106.05	87.47	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	426.78	179.08	247.70	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4460 CRIM DIST CRT MAGISTRATES</b>						
Summary for 'DEPT' = 4460 (8 detail records)						
<b>Sum</b>	6,341.17	912.86	5,428.31	0.00		0.00
<b>Avg</b>	792.65	114.11	678.54	0.00		0.00
<b>Min</b>	136.47	55.63	78.62	0.00		0.00
<b>Max</b>	2,484.16	200.00	2,305.70	0.00		0.00
<b>Count</b>	8	8	8	8	0	8
<b>4465 COURT DISTRICT REVWG ATTY</b>						
Summary for 'DEPT' = 4465 (4 detail records)						
<b>Sum</b>	1,808.93	396.35	1,412.58	0.00	0.00	0.00
<b>Avg</b>	452.23	99.09	353.14	0.00	0.00	0.00
<b>Min</b>	35.84	28.31	1.20	0.00	0.00	0.00
<b>Max</b>	1,448.97	189.77	1,259.20	0.00	0.00	0.00
<b>Count</b>	4	4	4	4	1	4

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4470 CRIM DISTRICT CT MANAGER</b>						
Summary for 'DEPT' = 4470 (2 detail records)						
<b>Sum</b>	504.38	383.18	121.20	0.00	0.00	0.00
<b>Avg</b>	252.19	191.59	60.60	0.00	0.00	0.00
<b>Min</b>	212.53	180.13	32.40	0.00	0.00	0.00
<b>Max</b>	291.85	203.05	88.80	0.00	0.00	0.00
<b>Count</b>	2	2	2	2	1	2
<b>4501 COURT COUNTY AT LAW 1</b>						
Summary for 'DEPT' = 4501 (3 detail records)						
<b>Sum</b>	784.11	197.90	586.21	0.00		0.00
<b>Avg</b>	261.37	65.97	195.40	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	531.58	137.11	394.47	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4502 COURT COUNTY AT LAW 2</b>						
Summary for 'DEPT' = 4502 (3 detail records)						
<b>Sum</b>	824.23	394.73	429.50	0.00		0.00
<b>Avg</b>	274.74	131.58	143.17	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	459.90	200.00	259.90	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4503 COURT COUNTY AT LAW 3</b>						
Summary for 'DEPT' = 4503 (3 detail records)						
<b>Sum</b>	276.38	115.92	160.46	0.00		0.00
<b>Avg</b>	92.13	38.64	53.49	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	192.62	82.46	110.16	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4504 COURT COUNTY AT LAW 4</b>						
Summary for 'DEPT' = 4504 (3 detail records)						
<b>Sum</b>	775.91	238.05	537.86	0.00		0.00
<b>Avg</b>	258.64	79.35	179.29	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	410.66	160.00	287.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4505 COURT COUNTY AT LAW 5</b>						
Summary for 'DEPT' = 4505 (3 detail records)						
<b>Sum</b>	795.13	264.00	531.13	0.00		0.00
<b>Avg</b>	265.04	88.00	177.04	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	667.81	196.31	471.50	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4601 COURT COUNTY CRIMINAL 1</b>						
Summary for 'DEPT' = 4601 (3 detail records)						
<b>Sum</b>	1,521.82	335.18	1,186.64	0.00		0.00
<b>Avg</b>	507.27	111.73	395.55	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,140.58	175.18	965.40	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4602 COURT COUNTY CRIMINAL 2</b>						
Summary for 'DEPT' = 4602 (3 detail records)						
<b>Sum</b>	1,331.16	347.30	983.86	0.00		0.00
<b>Avg</b>	443.72	115.77	327.95	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	816.58	181.88	634.70	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4603 COURT COUNTY CRIMINAL 3</b>						
Summary for 'DEPT' = 4603 (3 detail records)						
<b>Sum</b>	2,007.06	382.16	1,624.90	0.00		0.00
<b>Avg</b>	669.02	127.39	541.63	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,586.74	229.54	1,357.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4604 COURT COUNTY CRIMINAL 4</b>						
Summary for 'DEPT' = 4604 (3 detail records)						
<b>Sum</b>	761.29	361.55	399.74	0.00		0.00
<b>Avg</b>	253.76	120.52	133.25	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	397.28	203.08	205.54	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4605 COURT COUNTY CRIMINAL 5</b>						
Summary for 'DEPT' = 4605 (3 detail records)						
<b>Sum</b>	540.05	230.77	309.28	0.00		0.00
<b>Avg</b>	180.02	76.92	103.09	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	431.43	192.31	239.12	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4606 COURT COUNTY CRIMINAL 6</b>						
Summary for 'DEPT' = 4606 (3 detail records)						
<b>Sum</b>	1,358.20	422.87	935.33	0.00		0.00
<b>Avg</b>	452.73	140.96	311.78	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,020.20	240.00	780.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4607 COURT COUNTY CRIMINAL 7</b>						
Summary for 'DEPT' = 4607 (3 detail records)						
<b>Sum</b>	1,626.34	243.54	1,382.80	0.00		0.00
<b>Avg</b>	542.11	81.18	460.93	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,510.84	207.54	1,303.30	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4608 COURT COUNTY CRIMINAL 8</b>						
Summary for 'DEPT' = 4608 (3 detail records)						
<b>Sum</b>	657.30	254.17	403.13	0.00		0.00
<b>Avg</b>	219.10	84.72	134.38	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	459.21	152.16	357.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4609 COURT COUNTY CRIMINAL 9</b>						
Summary for 'DEPT' = 4609 (3 detail records)						
<b>Sum</b>	937.24	174.15	763.09	0.00		0.00
<b>Avg</b>	312.41	58.05	254.36	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	600.62	98.46	524.93	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4610 COURT COUNTY CRIMINAL 10</b>						
Summary for 'DEPT' = 4610 (3 detail records)						
<b>Sum</b>	480.18	184.92	295.26	0.00		0.00
<b>Avg</b>	160.06	61.64	98.42	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	387.56	170.46	217.10	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4611 COURT COUNTY CRIMINAL 11</b>						
Summary for 'DEPT' = 4611 (3 detail records)						
<b>Sum</b>	865.22	364.62	500.60	0.00		0.00
<b>Avg</b>	288.41	121.54	166.87	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	527.40	200.00	327.40	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4615 COURT CRIM APPEALS NO 1</b>						
Summary for 'DEPT' = 4615 (3 detail records)						
<b>Sum</b>	1,599.48	426.08	1,173.40	0.00		0.00
<b>Avg</b>	533.16	142.03	391.13	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	1,095.70	226.08	895.70	0.00		0.00
<b>Count</b>	3	3	3	3	0	3

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4616 COURT CRIM APPEALS NO 2</b>						
Summary for 'DEPT' = 4616 (3 detail records)						
<b>Sum</b>	969.66	240.16	729.50	0.00		0.00
<b>Avg</b>	323.22	80.05	243.17	0.00		0.00
<b>Min</b>	0.00	0.00	0.00	0.00		0.00
<b>Max</b>	667.43	184.23	483.20	0.00		0.00
<b>Count</b>	3	3	3	3	0	3
<b>4617 COUNTY CRIMINAL MAGISTRAT</b>						
Summary for 'DEPT' = 4617 (1 detail record)						
<b>Sum</b>	335.69	75.09	260.60	0.00		0.00
<b>Avg</b>	335.69	75.09	260.60	0.00		0.00
<b>Min</b>	335.69	75.09	260.60	0.00		0.00
<b>Max</b>	335.69	75.09	260.60	0.00		0.00
<b>Count</b>	1	1	1	1	0	1
<b>4620 COURT COUNTY CRIMNL ADMIN</b>						
Summary for 'DEPT' = 4620 (2 detail records)						
<b>Sum</b>	721.34	223.47	488.32	5.55	4.00	0.00
<b>Avg</b>	360.67	111.74	244.16	2.77	4.00	0.00
<b>Min</b>	68.02	33.85	24.62	0.00	4.00	0.00
<b>Max</b>	653.32	189.62	463.70	5.55	4.00	0.00
<b>Count</b>	2	2	2	2	1	2
<b>4701 COURT PROBATE</b>						
Summary for 'DEPT' = 4701 (6 detail records)						
<b>Sum</b>	2,453.87	665.77	1,787.75	0.15	0.20	0.00
<b>Avg</b>	408.98	110.96	297.96	0.02	0.10	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	920.74	239.24	715.70	0.15	0.20	0.00
<b>Count</b>	6	6	6	6	2	6
<b>4702 COURT PROBATE NO 2</b>						
Summary for 'DEPT' = 4702 (6 detail records)						
<b>Sum</b>	2,806.08	738.05	2,035.63	18.30	14.10	0.00
<b>Avg</b>	467.68	123.01	339.27	3.05	7.05	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Max</b>	1,091.02	222.77	920.00	18.30	14.10	0.00
<b>Count</b>	6	6	6	6	2	6
<b>4703 COURT PROBATE NO 3</b>						
Summary for 'DEPT' = 4703 (9 detail records)						
<b>Sum</b>	5,904.95	1,257.35	4,583.95	57.15	6.50	0.00
<b>Avg</b>	656.11	139.71	509.33	6.35	1.63	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	-0.80	0.00
<b>Max</b>	1,856.28	236.92	1,629.20	48.50	5.20	0.00
<b>Count</b>	9	9	9	9	4	9

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4704 CT INVS/CT VISTORS PRG</b>						
Summary for 'DEPT' = 4704 (6 detail records)						
Sum	1,605.76	636.16	969.60	0.00	0.00	0.00
Avg	267.63	106.03	161.60	0.00	0.00	0.00
Min	107.08	20.31	86.50	0.00	0.00	0.00
Max	416.01	178.46	340.93	0.00	0.00	0.00
Count	6	6	6	6	2	6
<b>4811 JP 1 1</b>						
Summary for 'DEPT' = 4811 (25 detail records)						
Sum	3,373.06	1,512.49	1,787.22	36.55	36.80	0.00
Avg	134.92	60.50	71.49	1.46	1.75	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	418.91	200.00	252.03	9.30	13.20	0.00
Count	25	25	25	25	21	25
<b>4812 JP 1 2</b>						
Summary for 'DEPT' = 4812 (9 detail records)						
Sum	2,445.76	732.24	1,563.77	130.05	19.70	0.00
Avg	271.75	81.36	173.75	14.45	2.81	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	843.95	240.00	563.47	118.00	19.40	0.00
Count	9	9	9	9	7	9
<b>4821 JP 2 1</b>						
Summary for 'DEPT' = 4821 (16 detail records)						
Sum	6,294.66	1,309.94	4,926.02	49.60	9.10	0.00
Avg	393.42	81.87	307.88	3.10	0.65	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,438.33	215.08	1,210.00	13.25	3.50	0.00
Count	16	16	16	16	14	16
<b>4822 JP 2 2</b>						
Summary for 'DEPT' = 4822 (17 detail records)						
Sum	8,027.85	1,310.07	5,881.08	656.30	180.40	0.00
Avg	472.23	77.06	345.95	38.61	12.03	0.00
Min	0.00	0.00	-13.27	0.00	0.00	0.00
Max	1,652.72	212.92	1,439.80	188.15	42.10	0.00
Count	17	17	17	17	15	17
<b>4831 JP 3 1</b>						
Summary for 'DEPT' = 4831 (16 detail records)						
Sum	5,416.66	905.28	3,133.93	672.95	704.50	0.00
Avg	338.54	56.58	195.87	42.06	50.32	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,067.40	240.00	1,329.30	234.30	263.80	0.00
Count	16	16	16	16	14	16



# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>4832 JP 3 2</b>						
Summary for 'DEPT' = 4832 (10 detail records)						
Sum	3,296.40	765.08	2,445.17	63.75	22.40	0.00
Avg	329.64	76.51	244.52	6.38	2.80	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,749.96	183.11	1,565.60	23.25	10.70	0.00
Count	10	10	10	10	8	10
<b>4833 JP 3 3</b>						
Summary for 'DEPT' = 4833 (11 detail records)						
Sum	1,775.71	658.33	1,072.38	26.40	18.60	0.00
Avg	161.43	59.85	97.49	2.40	2.07	0.00
Min	0.00	0.00	0.00	0.00	0.50	0.00
Max	468.55	240.00	281.85	7.20	7.50	0.00
Count	11	11	11	11	9	11
<b>4841 JP 4 1</b>						
Summary for 'DEPT' = 4841 (17 detail records)						
Sum	1,813.93	716.83	1,095.65	0.75	0.70	0.00
Avg	106.70	42.17	64.45	0.04	0.05	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	336.01	121.85	219.54	0.30	0.50	0.00
Count	17	17	17	17	15	17
<b>4842 JP 4 2</b>						
Summary for 'DEPT' = 4842 (11 detail records)						
Sum	3,177.98	1,004.04	1,664.54	250.60	258.80	0.00
Avg	288.91	91.28	151.32	22.78	28.76	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,046.00	200.00	630.95	130.05	136.00	0.00
Count	11	11	11	11	9	11
<b>4851 JP 5 1</b>						
Summary for 'DEPT' = 4851 (13 detail records)						
Sum	2,893.55	900.57	1,594.33	355.05	43.60	0.00
Avg	222.58	69.27	122.64	27.31	3.96	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	688.05	175.45	512.20	155.10	16.10	0.00
Count	13	13	13	13	11	13
<b>4852 JP 5 2</b>						
Summary for 'DEPT' = 4852 (8 detail records)						
Sum	2,511.43	852.84	1,513.24	99.85	45.50	0.00
Avg	313.93	106.61	189.16	12.48	7.58	0.00
Min	0.00	0.00	0.00	0.00	0.60	0.00
Max	766.43	174.15	592.28	50.75	23.20	0.00
Count	8	8	8	8	6	8

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>5110 JUVENILE DEPT</b>						
Summary for 'DEPT' = 5110 (212 detail records)						
<b>Sum</b>	91,965.90	22,958.17	61,782.80	2,557.47	4,667.46	0.00
<b>Avg</b>	433.80	108.29	291.43	12.06	28.12	0.00
<b>Min</b>	9.63	3.33	3.75	0.00	-1.30	0.00
<b>Max</b>	2,836.27	240.00	2,621.50	124.10	315.80	0.00
<b>Count</b>	212	212	212	212	166	212
<b>5114 JUVENILE DETENTION HALL</b>						
Summary for 'DEPT' = 5114 (214 detail records)						
<b>Sum</b>	81,154.51	21,096.19	36,368.09	9,199.66	14,490.57	0.00
<b>Avg</b>	379.23	98.58	169.94	42.99	82.33	0.00
<b>Min</b>	0.00	0.00	0.00	0.00	-0.90	0.00
<b>Max</b>	1,836.80	240.00	1,596.80	190.15	365.83	0.00
<b>Count</b>	214	214	214	214	176	214
<b>5115 EMERGENCY SHELTER</b>						
Summary for 'DEPT' = 5115 (39 detail records)						
<b>Sum</b>	15,830.28	4,135.28	11,267.27	225.93	201.80	0.00
<b>Avg</b>	405.90	106.03	288.90	5.79	7.47	0.00
<b>Min</b>	19.60	4.65	10.00	0.00	0.00	0.00
<b>Max</b>	1,486.40	236.32	1,274.00	47.75	53.60	0.00
<b>Count</b>	39	39	39	39	27	39
<b>5116 JUV LETOT RESIDENTIAL FAC</b>						
Summary for 'DEPT' = 5116 (46 detail records)						
<b>Sum</b>	19,035.82	4,726.16	13,084.74	416.91	808.01	0.00
<b>Avg</b>	413.82	102.74	284.45	9.06	24.49	0.00
<b>Min</b>	25.23	-0.27	6.67	0.00	0.05	0.00
<b>Max</b>	2,035.72	240.00	1,836.80	84.35	151.80	0.00
<b>Count</b>	46	46	46	46	33	46
<b>5117 JUV-YOUTH VILLAGE</b>						
Summary for 'DEPT' = 5117 (52 detail records)						
<b>Sum</b>	18,332.90	4,452.06	12,899.60	410.04	571.20	0.00
<b>Avg</b>	352.56	85.62	248.07	7.89	13.60	0.00
<b>Min</b>	24.32	3.08	3.69	0.00	-7.10	0.00
<b>Max</b>	1,293.75	222.59	1,163.50	60.00	62.00	0.00
<b>Count</b>	52	52	52	52	42	52
<b>5118 JUVENILE - MEDLOCK CENTER</b>						
Summary for 'DEPT' = 5118 (59 detail records)						
<b>Sum</b>	18,714.05	5,395.08	7,500.81	1,996.39	3,821.77	0.00
<b>Avg</b>	317.19	91.44	127.13	33.84	84.93	0.00
<b>Min</b>	6.88	3.11	3.77	0.00	0.00	0.00
<b>Max</b>	1,446.32	240.00	1,213.70	138.20	319.60	0.00
<b>Count</b>	59	59	59	59	45	59

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>5210 HEALTH DEPARTMENT</b>						
Summary for 'DEPT' = 5210 (13 detail records)						
Sum	8,961.89	1,867.17	6,553.53	86.44	454.75	0.00
Avg	689.38	143.63	504.12	6.65	56.84	0.00
Min	80.63	26.05	8.40	0.00	0.20	0.00
Max	1,525.26	227.69	1,275.70	66.90	240.50	0.00
Count	13	13	13	13	8	13
<b>5211 HE ENVIRONMENTAL HEALTH</b>						
Summary for 'DEPT' = 5211 (11 detail records)						
Sum	7,666.83	1,661.48	4,822.80	398.95	779.60	4.00
Avg	696.98	151.04	438.44	36.27	129.93	0.36
Min	94.30	46.27	48.03	0.00	0.00	0.00
Max	2,606.00	238.54	1,776.70	213.75	392.70	4.00
Count	11	11	11	11	6	11
<b>5212 HE PUBLIC HEALTH LAB</b>						
Summary for 'DEPT' = 5212 (15 detail records)						
Sum	6,344.09	1,914.33	4,298.16	39.30	92.30	0.00
Avg	422.94	127.62	286.54	2.62	13.19	0.00
Min	0.06	0.02	0.04	0.00	0.00	0.00
Max	1,386.25	240.00	1,222.80	25.45	41.50	0.00
Count	15	15	15	15	7	15
<b>5213 HE PUBLIC NURSING</b>						
Summary for 'DEPT' = 5213 (24 detail records)						
Sum	7,535.38	2,955.40	4,328.68	176.40	74.90	0.00
Avg	313.97	123.14	180.36	7.35	6.81	0.00
Min	62.36	9.74	4.00	0.00	0.00	0.00
Max	630.01	238.15	425.70	49.05	33.60	0.00
Count	24	24	24	24	11	24
<b>5214 HE COMMUNICABLE DISEASE C</b>						
Summary for 'DEPT' = 5214 (8 detail records)						
Sum	1,239.51	534.77	694.64	5.10	5.00	0.00
Avg	154.94	66.85	86.83	0.64	1.67	0.00
Min	9.21	5.14	3.70	0.00	0.10	0.00
Max	743.04	229.61	562.90	3.80	4.50	0.00
Count	8	8	8	8	3	8
<b>5215 HE CITY/COUNTY V D CLINIC</b>						
Summary for 'DEPT' = 5215 (21 detail records)						
Sum	5,827.21	1,567.08	4,125.25	57.51	77.37	0.00
Avg	277.49	74.62	196.44	2.74	11.05	0.00
Min	25.97	5.31	11.16	0.00	0.20	0.00
Max	1,342.08	238.15	1,050.80	30.91	43.15	0.00
Count	21	21	21	21	7	21

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>5216 HE CITY/COUNTY T B CLINIC</b>						
Summary for 'DEPT' = 5216 (21 detail records)						
<b>Sum</b>	11,575.68	2,227.46	9,185.63	107.97	54.62	0.00
<b>Avg</b>	551.22	106.07	437.41	5.14	4.20	0.00
<b>Min</b>	1.30	1.30	0.00	0.00	0.00	0.00
<b>Max</b>	1,555.35	240.00	1,305.20	42.32	34.12	0.00
<b>Count</b>	21	21	21	21	13	21

<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>						
Summary for 'DEPT' = 5340 (3 detail records)						
<b>Sum</b>	1,538.20	326.86	875.64	170.80	164.90	0.00
<b>Avg</b>	512.73	108.95	291.88	56.93	54.97	0.00
<b>Min</b>	113.02	79.09	24.83	6.30	2.80	0.00
<b>Max</b>	993.75	150.15	722.70	92.20	133.40	0.00
<b>Count</b>	3	3	3	3	3	3

Summary for 'FUND' = 00120 (5356 detail records)						
<b>Sum</b>	1,988,634.78	462,255.74	1,311,310.03	80,949.80	97,875.48	36,243.73
<b>Avg</b>	371.57	86.37	245.01	15.13	23.92	6.77
<b>Min</b>	-40.17	-67.89	-29.02	-10.05	-12.70	-1.85
<b>Max</b>	3,574.61	240.00	2,720.70	520.95	945.70	498.15
<b>Count</b>	5,352	5,352	5,352	5,352	4,091	5,352

## FUND 00126

<b>1022 FACILITIES MANAGEMENT DPT</b>						
Summary for 'DEPT' = 1022 (8 detail records)						
<b>Sum</b>	1,967.37	760.85	1,130.52	60.20	15.80	0.00
<b>Avg</b>	245.92	95.11	141.32	7.53	1.98	0.00
<b>Min</b>	92.92	8.68	48.41	0.00	0.00	0.00
<b>Max</b>	497.06	213.05	301.60	28.60	9.80	0.00
<b>Count</b>	8	8	8	8	8	8

Summary for 'FUND' = 00126 (8 detail records)						
<b>Sum</b>	1,967.37	760.85	1,130.52	60.20	15.80	0.00
<b>Avg</b>	245.92	95.11	141.32	7.53	1.98	0.00
<b>Min</b>	92.92	8.68	48.41	0.00	0.00	0.00
<b>Max</b>	497.06	213.05	301.60	28.60	9.80	0.00
<b>Count</b>	8	8	8	8	8	8

## FUND 00162

<b>4054 ALTERNATIVE DISPUTE RESOL</b>						
Summary for 'DEPT' = 4054 (1 detail record)						
<b>Sum</b>	238.88	74.28	164.60	0.00		0.00
<b>Avg</b>	238.88	74.28	164.60	0.00		0.00
<b>Min</b>	238.88	74.28	164.60	0.00		0.00
<b>Max</b>	238.88	74.28	164.60	0.00		0.00
<b>Count</b>	1	1	1	1	0	1

# Accrual balances by Department

As of 09/25/09

	<b>Total</b>	<b>VAC</b>	<b>SICK</b>	<b>COMP FED</b>	<b>COUNTY TIME</b>	<b>COMP LAW</b>
Summary for 'FUND' = 00162 (1 detail record)						
<b>Sum</b>	238.88	74.28	164.60	0.00		0.00
<b>Avg</b>	238.88	74.28	164.60	0.00		0.00
<b>Min</b>	238.88	74.28	164.60	0.00		0.00
<b>Max</b>	238.88	74.28	164.60	0.00		0.00
<b>Count</b>	1	1	1	1	0	1

## **FUND 00195**

### **1090 INFO TECHNOLOGY SERVICE**

Summary for 'DEPT' = 1090 (72 detail records)

<b>Sum</b>	13,173.85	4,113.12	8,445.57	193.26	421.90	0.00
<b>Avg</b>	182.97	57.13	117.30	2.68	210.95	0.00
<b>Min</b>	13.53	-12.31	4.93	0.00	9.20	0.00
<b>Max</b>	1,265.07	197.12	628.70	183.21	412.70	0.00
<b>Count</b>	72	72	72	72	2	72

Summary for 'FUND' = 00195 (72 detail records)

<b>Sum</b>	13,173.85	4,113.12	8,445.57	193.26	421.90	0.00
<b>Avg</b>	182.97	57.13	117.30	2.68	210.95	0.00
<b>Min</b>	13.53	-12.31	4.93	0.00	9.20	0.00
<b>Max</b>	1,265.07	197.12	628.70	183.21	412.70	0.00
<b>Count</b>	72	72	72	72	2	72

## **FUND 00470**

### **6010 LIBRARY - LAW**

Summary for 'DEPT' = 6010 (7 detail records)

<b>Sum</b>	2,196.06	735.43	1,420.77	23.83	16.03	0.00
<b>Avg</b>	313.72	105.06	202.97	3.40	4.01	0.00
<b>Min</b>	24.51	13.71	7.40	0.00	-0.20	0.00
<b>Max</b>	842.76	212.10	729.00	22.35	15.50	0.00
<b>Count</b>	7	7	7	7	4	7

Summary for 'FUND' = 00470 (7 detail records)

<b>Sum</b>	2,196.06	735.43	1,420.77	23.83	16.03	0.00
<b>Avg</b>	313.72	105.06	202.97	3.40	4.01	0.00
<b>Min</b>	24.51	13.71	7.40	0.00	-0.20	0.00
<b>Max</b>	842.76	212.10	729.00	22.35	15.50	0.00
<b>Count</b>	7	7	7	7	4	7

# Accrual balances by Department

As of 09/25/09

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
<b>FUND 00532</b>						
<b>91046 SHER-COMMISSARY ACCOUNT</b>						
Summary for 'DEPT' = 91046 (20 detail records)						
<b>Sum</b>	11,430.69	2,731.56	6,849.93	914.40	934.80	0.00
<b>Avg</b>	571.53	136.58	342.50	45.72	54.99	0.00
<b>Min</b>	27.53	19.42	7.47	0.00	-0.40	0.00
<b>Max</b>	2,259.42	238.37	1,797.50	207.70	295.70	0.00
<b>Count</b>	20	20	20	20	17	20
<b>94017 HOUSEHOLD HAZARDOUS WASTE</b>						
Summary for 'DEPT' = 94017 (5 detail records)						
<b>Sum</b>	1,029.39	413.69	307.95	42.55	265.20	0.00
<b>Avg</b>	205.88	82.74	61.59	8.51	88.40	0.00
<b>Min</b>	73.46	52.76	10.05	0.00	18.40	0.00
<b>Max</b>	468.64	149.23	195.31	31.15	130.10	0.00
<b>Count</b>	5	5	5	5	3	5
Summary for 'FUND' = 00532 (25 detail records)						
<b>Sum</b>	12,460.08	3,145.25	7,157.88	956.95	1,200.00	0.00
<b>Avg</b>	498.40	125.81	286.32	38.28	60.00	0.00
<b>Min</b>	27.53	19.42	7.47	0.00	-0.40	0.00
<b>Max</b>	2,259.42	238.37	1,797.50	207.70	295.70	0.00
<b>Count</b>	25	25	25	25	20	25
<b>Grand Total Sum</b>	2,053,102.37	479,466.81	1,354,127.43	83,084.19	100,180.21	36,243.73
<b>Grand TotalAvg</b>	369.93	86.39	243.99	14.97	23.94	6.53
<b>Grand Total Min</b>	-40.17	-67.89	-29.02	-10.05	-12.70	-1.85
<b>Grand TotalMax</b>	3,574.61	240.00	2,720.70	520.95	945.70	498.15
<b>total Count</b>	5,550	5,550	5,550	5,550	4,185	5,550

# Change in Accrual Balances

09/27/08 to

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
--	---------------------	----------------------	------------------	------------------	-------------------

00105

## 2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (6 detail records)

<b>Sum</b>	-1.7	-2.0		110.0	371.4
<b>Avg</b>	-1.7	-2.0		22.0	61.9
<b>Min</b>	-1.7	-2.0		-23.5	41.8
<b>Max</b>	-1.7	-2.0		73.3	96.0
<b>Count</b>	1	1	0	5	6

## 2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (6 detail records)

<b>Sum</b>	1.0			-30.2	185.1
<b>Avg</b>	1.0			-5.0	37.0
<b>Min</b>	1.0			-32.5	12.5
<b>Max</b>	1.0			30.5	69.0
<b>Count</b>	1	0	0	6	5

## 2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (39 detail records)

<b>Sum</b>	-116.3	-15.7		528.3	1,249.4
<b>Avg</b>	-4.3	-0.9		13.9	32.0
<b>Min</b>	-98.1	-19.5		-115.9	-96.5
<b>Max</b>	70.3	11.0		96.1	101.3
<b>Count</b>	27	18	0	38	39

## 2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (30 detail records)

<b>Sum</b>	36.9	31.5		66.6	350.2
<b>Avg</b>	1.8	2.1		2.3	11.7
<b>Min</b>	-6.0	-21.8		-75.6	-97.0
<b>Max</b>	21.2	46.9		48.0	86.9
<b>Count</b>	21	15	0	29	30

Summary for 'FUND' = 00105 (81 detail records)

<b>Sum</b>	-80.2	13.8		674.7	2,156.2
<b>Avg</b>	-1.6	0.4		8.7	27.0
<b>Min</b>	-98.1	-21.8		-115.9	-97.0
<b>Max</b>	70.3	46.9		96.1	101.3
<b>Count</b>	50	34	0	78	80

00120

## 1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (3 detail records)

<b>Sum</b>	-1.7			82.3	151.3
<b>Avg</b>	-1.7			27.4	50.4
<b>Min</b>	-1.7			-1.5	36.9
<b>Max</b>	-1.7			53.0	70.0
<b>Count</b>	1	0	0	3	3

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1011 TRUANCY MAGISTRATE</b>					
Summary for 'DEPT' = 1011 (10 detail records)					
<b>Sum</b>	-11.7	-62.2		39.7	267.7
<b>Avg</b>	-2.9	-15.5		4.0	26.8
<b>Min</b>	-8.2	-64.2		-45.4	-39.5
<b>Max</b>	0.5	5.5		52.0	83.0
<b>Count</b>	4	4	0	10	10
<b>1020 COMMISSIONERS COURT</b>					
Summary for 'DEPT' = 1020 (11 detail records)					
<b>Sum</b>	1.4	67.2		115.0	225.2
<b>Avg</b>	0.5	22.4		10.5	20.5
<b>Min</b>	-6.6	-0.9		-84.0	-124.1
<b>Max</b>	10.8	68.4		78.7	94.1
<b>Count</b>	3	3	0	11	11
<b>1021 OP SVCS-ENGINEERING</b>					
Summary for 'DEPT' = 1021 (3 detail records)					
<b>Sum</b>				39.8	139.5
<b>Avg</b>				13.3	46.5
<b>Min</b>				8.0	14.0
<b>Max</b>				22.8	70.5
<b>Count</b>	0	0	0	3	3
<b>1022 FACILITIES MANAGEMENT</b>					
Summary for 'DEPT' = 1022 (69 detail records)					
<b>Sum</b>	338.0	-50.2		859.3	2,345.4
<b>Avg</b>	5.7	-0.9		13.0	34.0
<b>Min</b>	-56.9	-46.2		-70.5	-163.2
<b>Max</b>	62.6	16.0		118.5	96.0
<b>Count</b>	59	55	0	66	69
<b>1023 OP. SVCS. COMMUNICATIONS</b>					
Summary for 'DEPT' = 1023 (7 detail records)					
<b>Sum</b>	-30.1	-0.9		48.9	105.3
<b>Avg</b>	-15.1	-0.4		7.0	15.0
<b>Min</b>	-22.1	-1.0		-18.2	-85.0
<b>Max</b>	-8.0	0.1		27.4	76.8
<b>Count</b>	2	2	0	7	7
<b>1024 COMMUNICATION &amp; CENT</b>					
Summary for 'DEPT' = 1024 (13 detail records)					
<b>Sum</b>	32.6	16.0		-34.1	197.6
<b>Avg</b>	4.7	2.3		-2.6	15.2
<b>Min</b>	-37.9	-6.6		-58.2	-124.9
<b>Max</b>	69.5	18.2		80.0	96.0
<b>Count</b>	7	7	0	13	13



# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1027 AUTO. SVC CENTER (ASC)</b>					
Summary for 'DEPT' = 1027 (14 detail records)					
<b>Sum</b>	12.3	-61.6		190.8	218.3
<b>Avg</b>	1.4	-7.7		13.6	15.6
<b>Min</b>	-14.9	-47.5		-80.4	-85.8
<b>Max</b>	41.1	0.4		78.0	76.0
<b>Count</b>	9	8	0	14	14
<b>1028 FACILITIES- QUALITY</b>					
Summary for 'DEPT' = 1028 (62 detail records)					
<b>Sum</b>	543.9	-72.1		1,151.3	1,349.1
<b>Avg</b>	9.5	-1.4		18.6	21.8
<b>Min</b>	-49.2	-59.7		-40.0	-354.5
<b>Max</b>	64.8	25.3		72.0	96.0
<b>Count</b>	57	53	0	62	62
<b>1035 ASSESSOR COLLECTOR</b>					
Summary for 'DEPT' = 1035 (216 detail records)					
<b>Sum</b>	-95.5	-141.0		1,812.4	5,491.4
<b>Avg</b>	-0.6	-0.9		8.5	25.4
<b>Min</b>	-149.4	-50.9		-190.9	-397.5
<b>Max</b>	25.4	10.2		72.0	96.0
<b>Count</b>	161	162	0	214	216
<b>1040 HR/CIVIL SERVICE</b>					
Summary for 'DEPT' = 1040 (20 detail records)					
<b>Sum</b>	1.6	5.3		278.2	1,053.2
<b>Avg</b>	0.3	0.9		13.9	52.7
<b>Min</b>	-1.3	-0.1		-50.5	-15.3
<b>Max</b>	2.6	2.0		73.9	96.0
<b>Count</b>	6	6	0	20	20
<b>1050 COUNTY TREASURER</b>					
Summary for 'DEPT' = 1050 (15 detail records)					
<b>Sum</b>	-3.7	1.9		319.9	876.0
<b>Avg</b>	-0.9	0.4		24.6	58.4
<b>Min</b>	-1.1	-0.1		-16.0	-8.6
<b>Max</b>	-0.8	1.7		74.6	96.0
<b>Count</b>	4	5	0	13	15
<b>1060 BUDGET DEPARTMENT</b>					
Summary for 'DEPT' = 1060 (7 detail records)					
<b>Sum</b>				4.5	189.4
<b>Avg</b>				0.6	27.1
<b>Min</b>				-30.4	-86.6
<b>Max</b>				64.0	78.3
<b>Count</b>	0	0	0	7	7

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1070 COUNTY AUDITOR</b>					
Summary for 'DEPT' = 1070 (84 detail records)					
<b>Sum</b>	-93.4	-107.2		742.4	3,859.1
<b>Avg</b>	-2.4	-2.6		8.9	45.9
<b>Min</b>	-75.9	-86.1		-99.1	-112.1
<b>Max</b>	11.9	8.2		80.0	96.0
<b>Count</b>	39	41	0	83	84
<b>1080 PURCHASING DEPARTMENT</b>					
Summary for 'DEPT' = 1080 (11 detail records)					
<b>Sum</b>	-16.8	-42.8		-55.1	615.1
<b>Avg</b>	-4.2	-7.1		-5.0	55.9
<b>Min</b>	-20.7	-35.8		-49.5	-12.8
<b>Max</b>	3.7	16.7		63.1	96.0
<b>Count</b>	4	6	0	11	11
<b>1110 COUNTY EMPLOYEE HEALTH</b>					
Summary for 'DEPT' = 1110 (5 detail records)					
<b>Sum</b>	-0.1	-0.1		114.5	79.0
<b>Avg</b>	-0.1	-0.1		22.9	15.8
<b>Min</b>	-0.1	-0.1		5.4	-16.1
<b>Max</b>	-0.1	-0.1		56.0	67.0
<b>Count</b>	1	1	0	5	5
<b>1210 ELECTIONS DEPT COUNTY</b>					
Summary for 'DEPT' = 1210 (37 detail records)					
<b>Sum</b>	-345.5	-120.6		-331.9	638.5
<b>Avg</b>	-12.3	-6.7		-9.8	17.7
<b>Min</b>	-70.3	-36.0		-110.3	-95.4
<b>Max</b>	2.7	5.8		67.4	88.0
<b>Count</b>	28	18	0	34	36
<b>2010 PUBLIC WORKS</b>					
Summary for 'DEPT' = 2010 (65 detail records)					
<b>Sum</b>	0.0	1.0		302.2	1,407.0
<b>Avg</b>	0.0	0.1		4.8	22.0
<b>Min</b>	-69.5	-32.0		-81.5	-418.7
<b>Max</b>	84.3	18.5		88.0	96.0
<b>Count</b>	16	14	0	63	64
<b>2050 AG SERVICES COOP EXT</b>					
Summary for 'DEPT' = 2050 (3 detail records)					
<b>Sum</b>	0.5	3.3		23.6	10.6
<b>Avg</b>	0.2	1.1		7.9	3.5
<b>Min</b>	-4.0	0.1		-13.3	-12.0
<b>Max</b>	3.1	3.1		32.2	17.4
<b>Count</b>	3	3	0	3	3

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>2060 VETERANS COUNTY</b>					
Summary for 'DEPT' = 2060 (3 detail records)					
<b>Sum</b>	50.5	18.3		-1.7	140.3
<b>Avg</b>	25.3	9.2		-0.6	46.8
<b>Min</b>	-3.5	-3.0		-34.4	29.0
<b>Max</b>	54.0	21.3		46.2	61.8
<b>Count</b>	2	2	0	3	3
<b>2070 HHS/WELFARE</b>					
Summary for 'DEPT' = 2070 (25 detail records)					
<b>Sum</b>	-27.8	10.6		-20.5	73.5
<b>Avg</b>	-2.0	0.9		-0.8	2.9
<b>Min</b>	-29.0	-1.0		-58.8	-286.2
<b>Max</b>	4.5	5.0		92.3	82.5
<b>Count</b>	14	12	0	25	25
<b>3110 SHERIFF-EXECUTIVE</b>					
Summary for 'DEPT' = 3110 (9 detail records)					
<b>Sum</b>	1.8	41.0	12.9	116.9	152.0
<b>Avg</b>	0.6	10.2	12.9	13.0	16.9
<b>Min</b>	-5.8	0.3	12.9	-30.8	-168.0
<b>Max</b>	11.3	26.9	12.9	72.0	62.3
<b>Count</b>	3	4	1	9	9
<b>3112 SHERIFF-INTELLIGENCE</b>					
Summary for 'DEPT' = 3112 (7 detail records)					
<b>Sum</b>	-1.0	5.6	-23.3	126.3	268.4
<b>Avg</b>	-1.0	1.4	-4.7	18.0	38.3
<b>Min</b>	-1.0	-1.1	-23.8	-16.9	8.5
<b>Max</b>	-1.0	2.7	12.0	64.0	83.8
<b>Count</b>	1	4	5	7	7
<b>3113 SHER - INTERNAL AFFAIRS</b>					
Summary for 'DEPT' = 3113 (8 detail records)					
<b>Sum</b>	-32.8	33.0	96.8	12.3	188.5
<b>Avg</b>	-10.9	5.5	32.3	1.5	23.6
<b>Min</b>	-32.6	-1.3	0.3	-38.5	-73.3
<b>Max</b>	0.1	22.0	66.8	50.0	96.0
<b>Count</b>	3	6	3	8	8
<b>3121 SHERIFF-GENERAL SVCS</b>					
Summary for 'DEPT' = 3121 (7 detail records)					
<b>Sum</b>	-7.5	3.0	44.4	-1.8	453.4
<b>Avg</b>	-7.5	1.5	44.4	-0.3	64.8
<b>Min</b>	-7.5	-2.3	44.4	-42.1	-22.2
<b>Max</b>	-7.5	5.3	44.4	40.1	96.0
<b>Count</b>	1	2	1	7	7

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3122 SHERIFF-PERSONNEL</b>					
Summary for 'DEPT' = 3122 (6 detail records)					
<b>Sum</b>	-9.7	-33.4	73.3	156.6	105.7
<b>Avg</b>	-3.2	-5.6	24.4	26.1	17.6
<b>Min</b>	-14.0	-47.9	-1.0	-28.3	-173.1
<b>Max</b>	4.8	23.0	45.6	131.3	89.2
<b>Count</b>	3	6	3	6	6
<b>3123 SHERIFF-TRAINING</b>					
Summary for 'DEPT' = 3123 (7 detail records)					
<b>Sum</b>	24.9	113.7	471.9	209.2	489.0
<b>Avg</b>	8.3	18.9	118.0	29.9	69.9
<b>Min</b>	-1.9	4.0	-317.1	-26.5	2.9
<b>Max</b>	26.9	43.0	382.8	112.0	96.0
<b>Count</b>	3	6	4	7	7
<b>3124 SHERIFF-COMMUNICATIONS</b>					
Summary for 'DEPT' = 3124 (31 detail records)					
<b>Sum</b>	470.4	392.9	-406.0	-133.4	39.3
<b>Avg</b>	15.7	13.1	-406.0	-4.4	1.3
<b>Min</b>	-96.7	-23.4	-406.0	-104.0	-400.0
<b>Max</b>	130.3	94.4	-406.0	67.7	96.0
<b>Count</b>	30	30	1	30	31
<b>3125 SHERIFF-FISCAL AFFAIRS</b>					
Summary for 'DEPT' = 3125 (31 detail records)					
<b>Sum</b>	-40.1	-91.3	11.9	-157.4	605.3
<b>Avg</b>	-1.6	-3.5	5.9	-5.4	20.2
<b>Min</b>	-31.6	-67.0	-9.9	-46.8	-240.0
<b>Max</b>	18.4	21.3	21.8	32.0	96.0
<b>Count</b>	25	26	2	29	30
<b>3126 SHERIFF-PHOTO LAB</b>					
Summary for 'DEPT' = 3126 (4 detail records)					
<b>Sum</b>				135.7	33.5
<b>Avg</b>				33.9	8.4
<b>Min</b>				8.0	-23.0
<b>Max</b>				48.0	42.0
<b>Count</b>	0	0	0	4	4
<b>3128 SHERIFF-BOND SECTION</b>					
Summary for 'DEPT' = 3128 (45 detail records)					
<b>Sum</b>	6.4	37.2		212.4	-145.3
<b>Avg</b>	0.2	1.1		4.7	-3.2
<b>Min</b>	-48.0	-35.5		-44.5	-202.6
<b>Max</b>	35.5	20.9		98.3	96.0
<b>Count</b>	34	35	0	45	45

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3129 SHERIFF-BAILIFF</b>					
Summary for 'DEPT' = 3129 (74 detail records)					
<b>Sum</b>	1.7	149.6	-70.5	-124.5	-116.2
<b>Avg</b>	1.7	2.1	-1.0	-1.7	-1.6
<b>Min</b>	1.7	-22.2	-342.6	-135.0	-429.2
<b>Max</b>	1.7	27.2	88.4	104.0	88.0
<b>Count</b>	1	71	71	73	74
<b>3130 SHERIFF-WARRANT</b>					
Summary for 'DEPT' = 3130 (67 detail records)					
<b>Sum</b>	-21.1	192.8	1,633.9	933.4	1,633.0
<b>Avg</b>	-3.5	3.4	28.2	14.4	24.7
<b>Min</b>	-8.6	-17.9	-100.3	-103.1	-307.7
<b>Max</b>	0.8	26.7	312.8	100.0	96.0
<b>Count</b>	6	57	58	65	66
<b>3131 SHERIFF-FUGITIVE</b>					
Summary for 'DEPT' = 3131 (15 detail records)					
<b>Sum</b>	36.7	264.3	1,289.0	223.8	778.3
<b>Avg</b>	12.2	22.0	128.9	16.0	55.6
<b>Min</b>	0.3	-24.0	8.3	-51.7	-26.3
<b>Max</b>	35.6	175.6	258.8	96.0	96.0
<b>Count</b>	3	12	10	14	14
<b>3132 SHERIFF-CIVIL</b>					
Summary for 'DEPT' = 3132 (3 detail records)					
<b>Sum</b>	62.1	-24.7	28.5	128.2	191.2
<b>Avg</b>	62.1	-8.2	14.3	42.7	63.7
<b>Min</b>	62.1	-25.0	2.3	13.2	57.5
<b>Max</b>	62.1	4.0	26.3	75.0	69.2
<b>Count</b>	1	3	2	3	3
<b>3134 SHERIFF-CRIMINAL INV</b>					
Summary for 'DEPT' = 3134 (13 detail records)					
<b>Sum</b>		-32.0	2.8	-110.7	465.0
<b>Avg</b>		-2.9	0.3	-9.2	35.8
<b>Min</b>		-19.5	-66.5	-100.0	-44.0
<b>Max</b>		18.5	54.0	60.0	78.0
<b>Count</b>	0	11	10	12	13
<b>3135 SHERIFF-PHYSICAL</b>					
Summary for 'DEPT' = 3135 (7 detail records)					
<b>Sum</b>		-25.5	561.0	-3.4	280.5
<b>Avg</b>		-4.3	93.5	-0.5	40.1
<b>Min</b>		-36.5	-19.5	-80.0	-42.5
<b>Max</b>		22.5	162.8	41.5	86.0
<b>Count</b>	0	6	6	7	7

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3136 SHERIFF-FLEET</b>					
Summary for 'DEPT' = 3136 (1 detail record)					
<b>Sum</b>		92.0	42.3	-0.9	96.0
<b>Avg</b>		92.0	42.3	-0.9	96.0
<b>Min</b>		92.0	42.3	-0.9	96.0
<b>Max</b>		92.0	42.3	-0.9	96.0
<b>Count</b>	0	1	1	1	1
<b>3137 SHERIFF- FREEWAY MGMT</b>					
Summary for 'DEPT' = 3137 (157 detail records)					
<b>Sum</b>	-70.8	509.0	4,251.6	886.7	5,456.6
<b>Avg</b>	-4.7	3.4	28.9	5.8	34.8
<b>Min</b>	-73.2	-103.9	-110.6	-110.9	-169.1
<b>Max</b>	29.2	127.6	213.3	134.7	96.0
<b>Count</b>	15	149	147	153	157
<b>3140 SHERIFF-DETENTION ADMIN</b>					
Summary for 'DEPT' = 3140 (13 detail records)					
<b>Sum</b>	53.5	8.7	0.3	-292.7	140.7
<b>Avg</b>	6.7	1.0	0.1	-22.5	10.8
<b>Min</b>	-8.1	-11.1	0.1	-175.9	-110.1
<b>Max</b>	45.0	14.2	0.2	47.0	96.0
<b>Count</b>	8	9	2	13	13
<b>3141 SHERIFF-STER</b>					
Summary for 'DEPT' = 3141 (415 detail records)					
<b>Sum</b>	10,427.4	265.7	166.3	3,432.1	3,618.0
<b>Avg</b>	26.2	0.7	16.6	8.7	9.0
<b>Min</b>	-97.6	-233.6	-2.4	-109.9	-453.9
<b>Max</b>	448.8	43.6	54.4	93.0	96.0
<b>Count</b>	398	395	10	393	402
<b>3142 SHERIFF-STER.TOWER WEST</b>					
Summary for 'DEPT' = 3142 (334 detail records)					
<b>Sum</b>	4,313.4	9.4	105.6	1,448.2	6,189.4
<b>Avg</b>	14.0	0.0	9.6	4.4	19.0
<b>Min</b>	-64.5	-163.6	-19.8	-150.7	-358.9
<b>Max</b>	472.6	48.5	35.3	99.8	96.0
<b>Count</b>	308	294	11	326	326
<b>3146 SHERIFF - DECKER</b>					
Summary for 'DEPT' = 3146 (23 detail records)					
<b>Sum</b>	917.7	135.2	-0.8	-93.9	44.8
<b>Avg</b>	51.0	7.5	-0.8	-4.5	2.0
<b>Min</b>	-12.9	-30.8	-0.8	-86.8	-250.5
<b>Max</b>	364.0	30.6	-0.8	54.1	96.0
<b>Count</b>	18	18	1	21	22

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3147 SHERIFF-CENTRAL INTAKE</b>					
Summary for 'DEPT' = 3147 (198 detail records)					
<b>Sum</b>	537.0	-1,270.4	149.5	364.4	3,555.2
<b>Avg</b>	4.1	-10.1	18.7	1.9	18.1
<b>Min</b>	-74.1	-288.7	-11.4	-120.0	-256.0
<b>Max</b>	214.0	60.7	47.5	94.9	96.0
<b>Count</b>	131	126	8	195	196
<b>3148 SHERIFF-KAYS TOWER</b>					
Summary for 'DEPT' = 3148 (295 detail records)					
<b>Sum</b>	12,866.8	1,074.7	158.1	2,958.5	4,587.4
<b>Avg</b>	45.6	3.7	17.6	10.3	15.7
<b>Min</b>	-62.8	-101.6	-3.0	-128.9	-228.0
<b>Max</b>	518.4	41.5	49.0	119.4	96.0
<b>Count</b>	282	287	9	286	293
<b>3150 SHERIFF-INTAKE RELEASE</b>					
Summary for 'DEPT' = 3150 (255 detail records)					
<b>Sum</b>	34.6	-1,174.1	632.7	249.6	4,748.4
<b>Avg</b>	0.2	-6.4	19.2	1.0	18.9
<b>Min</b>	-57.7	-149.6	-46.1	-107.9	-376.0
<b>Max</b>	61.2	49.0	123.3	104.0	96.0
<b>Count</b>	182	184	33	248	251
<b>3152 SHERIFF-FOOD SERVICE</b>					
Summary for 'DEPT' = 3152 (32 detail records)					
<b>Sum</b>	173.2	-103.5		35.1	1,014.3
<b>Avg</b>	6.4	-4.0		1.1	31.7
<b>Min</b>	-49.2	-88.0		-75.0	-84.2
<b>Max</b>	57.7	51.4		80.0	96.0
<b>Count</b>	27	26	0	32	32
<b>3153 SHERIFF-LAUNDRY SERVICE</b>					
Summary for 'DEPT' = 3153 (24 detail records)					
<b>Sum</b>	138.2	-51.4		101.9	512.9
<b>Avg</b>	5.8	-2.2		4.2	21.4
<b>Min</b>	-6.0	-28.2		-40.0	-146.5
<b>Max</b>	71.6	8.0		73.8	96.0
<b>Count</b>	24	23	0	24	24
<b>3210 CONSTABLE PREC 1</b>					
Summary for 'DEPT' = 3210 (65 detail records)					
<b>Sum</b>	1.6	-46.4	50.7	387.6	1,450.6
<b>Avg</b>	0.3	-1.7	1.4	6.3	23.0
<b>Min</b>	-0.7	-29.5	-18.0	-94.1	-272.0
<b>Max</b>	1.7	6.0	15.9	56.0	96.0
<b>Count</b>	5	27	35	62	63

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3220    CONSTABLE PREC 2</b>					
Summary for 'DEPT' = 3220 (50 detail records)					
<b>Sum</b>	35.3	89.8	-205.5	342.6	514.2
<b>Avg</b>	3.5	2.8	-5.4	7.3	10.3
<b>Min</b>	-15.1	-14.0	-48.3	-48.0	-252.0
<b>Max</b>	25.2	18.0	27.9	80.0	96.0
<b>Count</b>	10	32	38	47	50
<b>3230    CONSTABLE PREC 3</b>					
Summary for 'DEPT' = 3230 (53 detail records)					
<b>Sum</b>	-0.3	-48.6	-95.7	-519.9	682.2
<b>Avg</b>	0.0	-2.3	-5.3	-10.0	13.1
<b>Min</b>	-4.3	-40.0	-32.0	-136.4	-352.0
<b>Max</b>	3.4	10.2	7.2	39.4	88.0
<b>Count</b>	6	21	18	52	52
<b>3240    CONSTABLE PREC 4</b>					
Summary for 'DEPT' = 3240 (47 detail records)					
<b>Sum</b>	10.6	-105.4	-298.5	242.7	1,052.4
<b>Avg</b>	2.1	-13.2	-23.0	5.3	22.4
<b>Min</b>	-0.7	-79.8	-236.9	-69.0	-88.0
<b>Max</b>	8.8	2.2	1.5	61.5	96.0
<b>Count</b>	5	8	13	46	47
<b>3250    CONSTABLE PREC 5</b>					
Summary for 'DEPT' = 3250 (48 detail records)					
<b>Sum</b>	57.9	157.9	473.3	1,036.9	1,393.3
<b>Avg</b>	6.4	4.8	13.5	21.6	29.0
<b>Min</b>	-0.3	-8.0	-30.3	-40.5	-138.5
<b>Max</b>	22.9	24.5	106.5	77.5	96.0
<b>Count</b>	9	33	35	48	48
<b>3311    ME-CRIME LABORATORY</b>					
Summary for 'DEPT' = 3311 (53 detail records)					
<b>Sum</b>	-4.5	-3.3		341.4	1,069.4
<b>Avg</b>	-0.8	-0.4		6.6	20.2
<b>Min</b>	-3.4	-3.3		-86.7	-166.4
<b>Max</b>	0.4	1.1		63.5	96.0
<b>Count</b>	6	8	0	52	53
<b>3312    MEDICAL EXAMINER</b>					
Summary for 'DEPT' = 3312 (45 detail records)					
<b>Sum</b>	10.6	-71.0		-157.8	1,817.8
<b>Avg</b>	0.4	-2.7		-3.6	40.4
<b>Min</b>	-11.2	-62.1		-104.9	-112.0
<b>Max</b>	16.4	6.3		54.5	96.0
<b>Count</b>	29	26	0	44	45



# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3313 BREATH ALCOHOL TECH SUP</b>					
Summary for 'DEPT' = 3313 (4 detail records)					
<b>Sum</b>	0.1	-0.1		159.9	195.5
<b>Avg</b>	0.1	-0.1		40.0	48.9
<b>Min</b>	0.1	-0.1		-10.5	-53.0
<b>Max</b>	0.1	-0.1		73.3	96.0
<b>Count</b>	1	1	0	4	4
<b>3330 PUBLIC SERVICE PROGRAM</b>					
Summary for 'DEPT' = 3330 (14 detail records)					
<b>Sum</b>	32.9	-6.1		343.3	808.9
<b>Avg</b>	4.7	-1.2		24.5	57.8
<b>Min</b>	-8.0	-11.5		-32.0	-75.0
<b>Max</b>	16.2	3.5		88.0	96.0
<b>Count</b>	7	5	0	14	14
<b>3340 SECURITY AND EMGCY</b>					
Summary for 'DEPT' = 3340 (36 detail records)					
<b>Sum</b>	315.2	169.0	-221.4	727.9	1,309.4
<b>Avg</b>	10.9	6.5	-73.8	20.8	36.4
<b>Min</b>	-19.8	-8.0	-223.8	-38.0	-45.0
<b>Max</b>	77.6	35.5	18.0	80.0	96.0
<b>Count</b>	29	26	3	35	36
<b>4011 DISTRICT ATTORNEY</b>					
Summary for 'DEPT' = 4011 (385 detail records)					
<b>Sum</b>	320.0	759.0	104.6	3,655.9	8,973.7
<b>Avg</b>	3.6	5.5	2.0	9.7	23.4
<b>Min</b>	-131.3	-130.4	-90.5	-184.3	-258.0
<b>Max</b>	131.1	133.6	122.7	88.5	111.8
<b>Count</b>	89	138	51	375	384
<b>4012 DISTRICT ATTY SPEC ALLOC</b>					
Summary for 'DEPT' = 4012 (3 detail records)					
<b>Sum</b>	12.7	-3.0		65.5	121.1
<b>Avg</b>	12.7	-3.0		21.8	40.4
<b>Min</b>	12.7	-3.0		-9.1	7.1
<b>Max</b>	12.7	-3.0		80.0	80.0
<b>Count</b>	1	1	0	3	3
<b>4013 DRUG COURT PROGRAM</b>					
Summary for 'DEPT' = 4013 (1 detail record)					
<b>Sum</b>	-0.6			14.9	25.8
<b>Avg</b>	-0.6			14.9	25.8
<b>Min</b>	-0.6			14.9	25.8
<b>Max</b>	-0.6			14.9	25.8
<b>Count</b>	1	0	0	1	1

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4014 JAIL DIVERSION</b>					
Summary for 'DEPT' = 4014 (15 detail records)					
<b>Sum</b>	-16.6	55.4		-70.2	74.9
<b>Avg</b>	-4.2	27.7		-4.7	5.0
<b>Min</b>	-68.6	25.2		-53.5	-156.4
<b>Max</b>	52.5	30.2		41.2	59.0
<b>Count</b>	4	2	0	15	15
<b>4015 DIVERT COURT</b>					
Summary for 'DEPT' = 4015 (2 detail records)					
<b>Sum</b>	24.8	10.4		-10.8	-57.3
<b>Avg</b>	24.8	10.4		-5.4	-28.6
<b>Min</b>	24.8	10.4		-33.3	-56.8
<b>Max</b>	24.8	10.4		22.5	-0.5
<b>Count</b>	1	1	0	2	2
<b>4020 DISTRICT CLERK</b>					
Summary for 'DEPT' = 4020 (250 detail records)					
<b>Sum</b>	316.6	-43.4		1,475.4	5,205.1
<b>Avg</b>	1.8	-0.3		6.0	20.9
<b>Min</b>	-32.8	-31.3		-111.1	-237.4
<b>Max</b>	69.7	16.3		94.1	96.0
<b>Count</b>	174	133	0	245	249
<b>4031 COUNTY CLERK</b>					
Summary for 'DEPT' = 4031 (190 detail records)					
<b>Sum</b>	69.1	123.3		1,289.0	3,994.7
<b>Avg</b>	0.6	1.3		7.0	21.5
<b>Min</b>	-59.7	-84.7		-75.2	-191.8
<b>Max</b>	129.4	81.5		75.4	96.0
<b>Count</b>	107	97	0	185	186
<b>4032 COUNTY CLERK</b>					
Summary for 'DEPT' = 4032 (17 detail records)					
<b>Sum</b>	-6.6	3.3		161.6	422.6
<b>Avg</b>	-0.8	0.4		9.5	24.9
<b>Min</b>	-3.6	-2.5		-40.0	-13.3
<b>Max</b>	-0.1	7.2		49.8	66.8
<b>Count</b>	8	9	0	17	17
<b>4033 TRUANCY COURT</b>					
Summary for 'DEPT' = 4033 (22 detail records)					
<b>Sum</b>	62.3	136.1		314.6	364.5
<b>Avg</b>	2.8	6.5		14.3	16.6
<b>Min</b>	-106.9	-4.2		-52.2	-124.5
<b>Max</b>	74.3	70.4		80.0	88.9
<b>Count</b>	22	21	0	22	22

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4040 PUBLIC DEFENDER</b>					
Summary for 'DEPT' = 4040 (97 detail records)					
<b>Sum</b>	18.2	20.8		1,202.1	2,862.6
<b>Avg</b>	1.5	1.7		12.5	29.5
<b>Min</b>	-9.9	-7.5		-142.0	-258.3
<b>Max</b>	23.7	13.2		80.2	96.0
<b>Count</b>	12	12	0	96	97
<b>4051 DISTRICT COURT ADMIN</b>					
Summary for 'DEPT' = 4051 (2 detail records)					
<b>Sum</b>	8.2	-1.1		7.5	75.6
<b>Avg</b>	8.2	-1.1		7.5	37.8
<b>Min</b>	8.2	-1.1		7.5	11.8
<b>Max</b>	8.2	-1.1		7.5	63.8
<b>Count</b>	1	1	0	1	2
<b>4056 DOMESTIC RELATIONS</b>					
Summary for 'DEPT' = 4056 (33 detail records)					
<b>Sum</b>	129.9	45.1		236.2	1,282.0
<b>Avg</b>	9.3	4.1		7.2	38.8
<b>Min</b>	-7.8	-1.5		-41.7	-50.8
<b>Max</b>	116.3	34.0		59.8	96.0
<b>Count</b>	14	11	0	33	33
<b>4060 JURY CENTRAL (PETIT)</b>					
Summary for 'DEPT' = 4060 (7 detail records)					
<b>Sum</b>	27.6	6.1		25.9	170.8
<b>Avg</b>	4.6	1.2		3.7	24.4
<b>Min</b>	1.3	-1.3		-50.5	-25.2
<b>Max</b>	10.5	3.5		64.9	62.6
<b>Count</b>	6	5	0	7	7
<b>4110 COURT DIST CIVIL 14TH</b>					
Summary for 'DEPT' = 4110 (2 detail records)					
<b>Sum</b>				-23.6	68.8
<b>Avg</b>				-11.8	34.4
<b>Min</b>				-65.4	-0.2
<b>Max</b>				41.8	69.0
<b>Count</b>	0	0	0	2	2
<b>4115 COURT DIST CIVIL 44TH</b>					
Summary for 'DEPT' = 4115 (2 detail records)					
<b>Sum</b>				-21.8	91.0
<b>Avg</b>				-10.9	45.5
<b>Min</b>				-45.8	2.0
<b>Max</b>				24.0	89.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4120 COURT DIST CIVIL 68TH</b>					
Summary for 'DEPT' = 4120 (2 detail records)					
<b>Sum</b>				40.5	96.0
<b>Avg</b>				20.2	96.0
<b>Min</b>				12.0	96.0
<b>Max</b>				28.5	96.0
<b>Count</b>	0	0	0	2	1
<b>4125 COURT DIST CIVIL 95TH</b>					
Summary for 'DEPT' = 4125 (2 detail records)					
<b>Sum</b>				53.1	106.8
<b>Avg</b>				26.6	53.4
<b>Min</b>				26.5	36.6
<b>Max</b>				26.7	70.2
<b>Count</b>	0	0	0	2	2
<b>4130 COURT DIST CIVIL 101ST</b>					
Summary for 'DEPT' = 4130 (2 detail records)					
<b>Sum</b>				-9.6	136.0
<b>Avg</b>				-9.6	68.0
<b>Min</b>				-9.6	40.0
<b>Max</b>				-9.6	96.0
<b>Count</b>	0	0	0	1	2
<b>4135 COURT DIST CIVIL 116TH</b>					
Summary for 'DEPT' = 4135 (2 detail records)					
<b>Sum</b>				69.1	87.5
<b>Avg</b>				34.6	43.8
<b>Min</b>				6.9	35.5
<b>Max</b>				62.2	52.0
<b>Count</b>	0	0	0	2	2
<b>4140 COURT DIST CIVIL 134TH</b>					
Summary for 'DEPT' = 4140 (2 detail records)					
<b>Sum</b>				67.8	140.0
<b>Avg</b>				33.9	70.0
<b>Min</b>				24.8	64.0
<b>Max</b>				43.0	76.0
<b>Count</b>	0	0	0	2	2
<b>4145 COURT DIST CIVIL 160TH</b>					
Summary for 'DEPT' = 4145 (2 detail records)					
<b>Sum</b>				8.0	88.0
<b>Avg</b>				4.0	44.0
<b>Min</b>				-24.0	-8.0
<b>Max</b>				32.0	96.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4150 COURT DIST CIVIL 162ND</b>					
Summary for 'DEPT' = 4150 (2 detail records)					
<b>Sum</b>				-5.6	63.4
<b>Avg</b>				-2.8	31.7
<b>Min</b>				-20.8	-12.6
<b>Max</b>				15.2	76.0
<b>Count</b>	0	0	0	2	2
<b>4155 COURT DIST CIVIL 191ST</b>					
Summary for 'DEPT' = 4155 (2 detail records)					
<b>Sum</b>				104.0	-24.0
<b>Avg</b>				52.0	-12.0
<b>Min</b>				28.0	-16.0
<b>Max</b>				76.0	-8.0
<b>Count</b>	0	0	0	2	2
<b>4160 COURT DIST CIVIL 192ND</b>					
Summary for 'DEPT' = 4160 (2 detail records)					
<b>Sum</b>				-32.1	-25.4
<b>Avg</b>				-16.0	-12.7
<b>Min</b>				-28.2	-18.1
<b>Max</b>				-3.9	-7.3
<b>Count</b>	0	0	0	2	2
<b>4165 COURT DIST CIVIL 193RD</b>					
Summary for 'DEPT' = 4165 (2 detail records)					
<b>Sum</b>				10.5	28.0
<b>Avg</b>				5.2	14.0
<b>Min</b>				-13.5	8.0
<b>Max</b>				24.0	20.0
<b>Count</b>	0	0	0	2	2
<b>4170 COURT DIST CIVIL 298TH</b>					
Summary for 'DEPT' = 4170 (2 detail records)					
<b>Sum</b>	-0.5			68.9	114.6
<b>Avg</b>	-0.5			34.5	57.3
<b>Min</b>	-0.5			16.0	38.5
<b>Max</b>	-0.5			52.9	76.1
<b>Count</b>	1	0	0	2	2
<b>4175 DIST.CIVIL CT MASTERS</b>					
Summary for 'DEPT' = 4175 (2 detail records)					
<b>Sum</b>				14.8	117.0
<b>Avg</b>				7.4	58.5
<b>Min</b>				-17.2	53.0
<b>Max</b>				32.0	64.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4210 COURT DIST FAMILY 254TH</b>					
Summary for 'DEPT' = 4210 (3 detail records)					
<b>Sum</b>				-3.1	109.5
<b>Avg</b>				-1.0	54.8
<b>Min</b>				-44.3	13.5
<b>Max</b>				21.5	96.0
<b>Count</b>	0	0	0	3	2
<b>4215 COURT DIST FAMILY 255TH</b>					
Summary for 'DEPT' = 4215 (3 detail records)					
<b>Sum</b>				24.6	138.4
<b>Avg</b>				8.2	46.1
<b>Min</b>				-2.7	13.4
<b>Max</b>				25.8	76.5
<b>Count</b>	0	0	0	3	3
<b>4220 COURT DIST FAMILY 256TH</b>					
Summary for 'DEPT' = 4220 (3 detail records)					
<b>Sum</b>				18.0	129.8
<b>Avg</b>				6.0	43.3
<b>Min</b>				-24.0	-17.0
<b>Max</b>				24.0	76.0
<b>Count</b>	0	0	0	3	3
<b>4225 COURT DIST FAMILY 301ST</b>					
Summary for 'DEPT' = 4225 (3 detail records)					
<b>Sum</b>				86.3	235.5
<b>Avg</b>				28.8	78.5
<b>Min</b>				21.5	43.5
<b>Max</b>				33.0	96.0
<b>Count</b>	0	0	0	3	3
<b>4230 COURT DIST FAMILY 302ND</b>					
Summary for 'DEPT' = 4230 (3 detail records)					
<b>Sum</b>				27.5	100.0
<b>Avg</b>				9.2	50.0
<b>Min</b>				-24.0	44.0
<b>Max</b>				30.0	56.0
<b>Count</b>	0	0	0	3	2
<b>4235 COURT DIST FAMILY 303RD</b>					
Summary for 'DEPT' = 4235 (3 detail records)					
<b>Sum</b>				-284.4	112.0
<b>Avg</b>				-94.8	37.3
<b>Min</b>				-146.8	-52.0
<b>Max</b>				-68.3	96.0
<b>Count</b>	0	0	0	3	3

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4240 COURT DIST FAMILY 330TH</b>					
Summary for 'DEPT' = 4240 (3 detail records)					
<b>Sum</b>				135.5	-83.7
<b>Avg</b>				45.2	-27.9
<b>Min</b>				3.1	-131.5
<b>Max</b>				82.7	44.0
<b>Count</b>	0	0	0	3	3
<b>4310 COURT DIST FAMILY 304TH</b>					
Summary for 'DEPT' = 4310 (4 detail records)					
<b>Sum</b>				-16.9	166.3
<b>Avg</b>				-4.2	41.6
<b>Min</b>				-15.3	13.1
<b>Max</b>				5.4	75.8
<b>Count</b>	0	0	0	4	4
<b>4320 COURT DIST FAMILY 305TH</b>					
Summary for 'DEPT' = 4320 (4 detail records)					
<b>Sum</b>				59.2	-35.4
<b>Avg</b>				14.8	-8.9
<b>Min</b>				-40.0	-115.8
<b>Max</b>				54.4	48.0
<b>Count</b>	0	0	0	4	4
<b>4401 COURT DISTRICT CRIMN</b>					
Summary for 'DEPT' = 4401 (2 detail records)					
<b>Sum</b>				45.9	43.8
<b>Avg</b>				23.0	21.9
<b>Min</b>				17.0	-0.5
<b>Max</b>				28.9	44.3
<b>Count</b>	0	0	0	2	2
<b>4402 COURT DISTRICT CRIMN</b>					
Summary for 'DEPT' = 4402 (2 detail records)					
<b>Sum</b>				64.0	64.0
<b>Avg</b>				32.0	32.0
<b>Min</b>				32.0	8.0
<b>Max</b>				32.0	56.0
<b>Count</b>	0	0	0	2	2
<b>4403 COURT DIST CRIMN 3RD</b>					
Summary for 'DEPT' = 4403 (2 detail records)					
<b>Sum</b>				89.8	120.6
<b>Avg</b>				44.9	60.3
<b>Min</b>				39.4	54.1
<b>Max</b>				50.5	66.5
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4404 COURT DIST CRIMN 4TH</b>					
Summary for 'DEPT' = 4404 (2 detail records)					
<b>Sum</b>				-47.1	144.2
<b>Avg</b>				-23.5	72.1
<b>Min</b>				-26.0	54.2
<b>Max</b>				-21.1	90.0
<b>Count</b>	0	0	0	2	2
<b>4405 COURT DIST CRIMN 5TH</b>					
Summary for 'DEPT' = 4405 (2 detail records)					
<b>Sum</b>				57.2	120.0
<b>Avg</b>				28.6	60.0
<b>Min</b>				-22.8	48.0
<b>Max</b>				80.0	72.0
<b>Count</b>	0	0	0	2	2
<b>4406 COURT DIST CRIMN 6TH</b>					
Summary for 'DEPT' = 4406 (2 detail records)					
<b>Sum</b>				69.7	47.0
<b>Avg</b>				34.8	23.5
<b>Min</b>				21.7	-6.5
<b>Max</b>				48.0	53.5
<b>Count</b>	0	0	0	2	2
<b>4407 COURT DIST CRIMN 7TH</b>					
Summary for 'DEPT' = 4407 (2 detail records)					
<b>Sum</b>				-33.0	45.5
<b>Avg</b>				-16.5	22.8
<b>Min</b>				-44.0	-12.0
<b>Max</b>				11.0	57.5
<b>Count</b>	0	0	0	2	2
<b>4410 COURT DIST CRIMN 194TH</b>					
Summary for 'DEPT' = 4410 (2 detail records)					
<b>Sum</b>				39.0	37.5
<b>Avg</b>				19.5	18.7
<b>Min</b>				12.0	-16.5
<b>Max</b>				27.0	54.0
<b>Count</b>	0	0	0	2	2
<b>4415 COURT DIST CRIMN 195TH</b>					
Summary for 'DEPT' = 4415 (2 detail records)					
<b>Sum</b>				-3.5	18.0
<b>Avg</b>				-3.5	18.0
<b>Min</b>				-3.5	18.0
<b>Max</b>				-3.5	18.0
<b>Count</b>	0	0	0	1	1



# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4420 COURT DIST CRIMN 203RD</b>					
Summary for 'DEPT' = 4420 (2 detail records)					
<b>Sum</b>				8.0	7.0
<b>Avg</b>				4.0	3.5
<b>Min</b>				-32.0	-30.0
<b>Max</b>				40.0	37.0
<b>Count</b>	0	0	0	2	2
<b>4425 COURT DIST CRIMN 204TH</b>					
Summary for 'DEPT' = 4425 (2 detail records)					
<b>Sum</b>				61.5	176.0
<b>Avg</b>				30.8	88.0
<b>Min</b>				21.5	80.0
<b>Max</b>				40.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4430 COURT DIST CRIMN 265TH</b>					
Summary for 'DEPT' = 4430 (2 detail records)					
<b>Sum</b>				64.6	-68.5
<b>Avg</b>				32.3	-34.3
<b>Min</b>				22.8	-116.5
<b>Max</b>				41.8	48.0
<b>Count</b>	0	0	0	2	2
<b>4435 COURT DIST CRIMN 282ND</b>					
Summary for 'DEPT' = 4435 (2 detail records)					
<b>Sum</b>				96.0	136.0
<b>Avg</b>				96.0	68.0
<b>Min</b>				96.0	56.0
<b>Max</b>				96.0	80.0
<b>Count</b>	0	0	0	1	2
<b>4440 COURT DIST CRIMN 283RD</b>					
Summary for 'DEPT' = 4440 (2 detail records)					
<b>Sum</b>				18.0	32.0
<b>Avg</b>				9.0	16.0
<b>Min</b>				-24.0	8.0
<b>Max</b>				42.0	24.0
<b>Count</b>	0	0	0	2	2
<b>4445 COURT DIST CRIMN 291ST</b>					
Summary for 'DEPT' = 4445 (2 detail records)					
<b>Sum</b>				2.2	96.0
<b>Avg</b>				1.1	48.0
<b>Min</b>				-64.0	24.0
<b>Max</b>				66.2	72.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4450 COURT DIST CRIMN 292ND</b>					
Summary for 'DEPT' = 4450 (2 detail records)					
<b>Sum</b>				24.0	160.0
<b>Avg</b>				12.0	80.0
<b>Min</b>				1.8	72.0
<b>Max</b>				22.2	88.0
<b>Count</b>	0	0	0	2	2
<b>4455 COURT DIST CRIMN 363RD</b>					
Summary for 'DEPT' = 4455 (2 detail records)					
<b>Sum</b>				-59.4	48.0
<b>Avg</b>				-29.7	24.0
<b>Min</b>				-80.0	-24.0
<b>Max</b>				20.6	72.0
<b>Count</b>	0	0	0	2	2
<b>4460 CRIM DIST CRT</b>					
Summary for 'DEPT' = 4460 (8 detail records)					
<b>Sum</b>				-26.3	416.0
<b>Avg</b>				-3.8	52.0
<b>Min</b>				-61.5	-68.0
<b>Max</b>				30.0	88.0
<b>Count</b>	0	0	0	7	8
<b>4465 COURT DISTRICT REVWG</b>					
Summary for 'DEPT' = 4465 (4 detail records)					
<b>Sum</b>				-11.9	166.8
<b>Avg</b>				-3.0	41.7
<b>Min</b>				-50.2	-24.0
<b>Max</b>				33.0	96.0
<b>Count</b>	0	0	0	4	4
<b>4470 CRIM DISTRICT CT</b>					
Summary for 'DEPT' = 4470 (2 detail records)					
<b>Sum</b>	-8.0	-3.6		109.9	-464.5
<b>Avg</b>	-8.0	-3.6		55.0	-232.3
<b>Min</b>	-8.0	-3.6		14.4	-431.1
<b>Max</b>	-8.0	-3.6		95.5	-33.4
<b>Count</b>	1	1	0	2	2
<b>4501 COURT COUNTY AT LAW 1</b>					
Summary for 'DEPT' = 4501 (2 detail records)					
<b>Sum</b>				11.0	125.6
<b>Avg</b>				5.5	62.8
<b>Min</b>				3.0	45.6
<b>Max</b>				8.0	80.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4502 COURT COUNTY AT LAW 2</b>					
Summary for 'DEPT' = 4502 (2 detail records)					
<b>Sum</b>				26.5	-12.0
<b>Avg</b>				13.2	-6.0
<b>Min</b>				3.4	-57.0
<b>Max</b>				23.1	45.0
<b>Count</b>	0	0	0	2	2
<b>4503 COURT COUNTY AT LAW 3</b>					
Summary for 'DEPT' = 4503 (2 detail records)					
<b>Sum</b>				48.0	46.5
<b>Avg</b>				24.0	23.3
<b>Min</b>				-8.0	14.5
<b>Max</b>				56.0	32.0
<b>Count</b>	0	0	0	2	2
<b>4504 COURT COUNTY AT LAW 4</b>					
Summary for 'DEPT' = 4504 (2 detail records)					
<b>Sum</b>				67.3	119.7
<b>Avg</b>				33.7	59.8
<b>Min</b>				6.3	23.7
<b>Max</b>				61.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4505 COURT COUNTY AT LAW 5</b>					
Summary for 'DEPT' = 4505 (2 detail records)					
<b>Sum</b>				60.7	62.0
<b>Avg</b>				30.3	31.0
<b>Min</b>				20.7	5.5
<b>Max</b>				40.0	56.5
<b>Count</b>	0	0	0	2	2
<b>4601 COURT COUNTY CRIMINAL 1</b>					
Summary for 'DEPT' = 4601 (2 detail records)					
<b>Sum</b>				3.3	135.7
<b>Avg</b>				1.7	67.8
<b>Min</b>				-17.0	59.7
<b>Max</b>				20.3	76.0
<b>Count</b>	0	0	0	2	2
<b>4602 COURT COUNTY CRIMINAL 2</b>					
Summary for 'DEPT' = 4602 (2 detail records)					
<b>Sum</b>				-69.8	46.5
<b>Avg</b>				-34.9	23.3
<b>Min</b>				-40.3	-1.5
<b>Max</b>				-29.5	48.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4603 COURT COUNTY CRIMINAL 3</b>					
Summary for 'DEPT' = 4603 (2 detail records)					
<b>Sum</b>				47.7	68.0
<b>Avg</b>				23.8	34.0
<b>Min</b>				12.0	-20.0
<b>Max</b>				35.7	88.0
<b>Count</b>	0	0	0	2	2
<b>4604 COURT COUNTY CRIMINAL 4</b>					
Summary for 'DEPT' = 4604 (2 detail records)					
<b>Sum</b>				13.2	-36.0
<b>Avg</b>				6.6	-18.0
<b>Min</b>				-27.1	-52.0
<b>Max</b>				40.3	16.0
<b>Count</b>	0	0	0	2	2
<b>4605 COURT COUNTY CRIMINAL 5</b>					
Summary for 'DEPT' = 4605 (2 detail records)					
<b>Sum</b>				15.1	-28.0
<b>Avg</b>				15.1	-14.0
<b>Min</b>				15.1	-92.0
<b>Max</b>				15.1	64.0
<b>Count</b>	0	0	0	1	2
<b>4606 COURT COUNTY CRIMINAL 6</b>					
Summary for 'DEPT' = 4606 (2 detail records)					
<b>Sum</b>				48.0	-75.5
<b>Avg</b>				24.0	-37.8
<b>Min</b>				8.0	-107.5
<b>Max</b>				40.0	32.0
<b>Count</b>	0	0	0	2	2
<b>4607 COURT COUNTY CRIMINAL 7</b>					
Summary for 'DEPT' = 4607 (2 detail records)					
<b>Sum</b>				69.0	18.5
<b>Avg</b>				34.5	9.3
<b>Min</b>				4.0	2.5
<b>Max</b>				65.0	16.0
<b>Count</b>	0	0	0	2	2
<b>4608 COURT COUNTY CRIMINAL 8</b>					
Summary for 'DEPT' = 4608 (2 detail records)					
<b>Sum</b>				156.0	60.0
<b>Avg</b>				78.0	30.0
<b>Min</b>				36.0	20.0
<b>Max</b>				120.0	40.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4609 COURT COUNTY CRIMINAL 9</b>					
Summary for 'DEPT' = 4609 (2 detail records)					
<b>Sum</b>				8.0	168.0
<b>Avg</b>				4.0	84.0
<b>Min</b>				-8.0	80.0
<b>Max</b>				16.0	88.0
<b>Count</b>	0	0	0	2	2
<b>4610 COURT COUNTY CRIMINAL</b>					
Summary for 'DEPT' = 4610 (2 detail records)					
<b>Sum</b>				-95.2	16.0
<b>Avg</b>				-47.6	8.0
<b>Min</b>				-48.0	-8.0
<b>Max</b>				-47.2	24.0
<b>Count</b>	0	0	0	2	2
<b>4611 COURT COUNTY CRIMINAL</b>					
Summary for 'DEPT' = 4611 (2 detail records)					
<b>Sum</b>				-11.7	96.0
<b>Avg</b>				-5.8	48.0
<b>Min</b>				-24.0	16.0
<b>Max</b>				12.3	80.0
<b>Count</b>	0	0	0	2	2
<b>4615 COURT CRIM APPEALS NO 1</b>					
Summary for 'DEPT' = 4615 (2 detail records)					
<b>Sum</b>				-4.1	150.0
<b>Avg</b>				-4.1	75.0
<b>Min</b>				-4.1	54.0
<b>Max</b>				-4.1	96.0
<b>Count</b>	0	0	0	1	2
<b>4616 COURT CRIM APPEALS NO 2</b>					
Summary for 'DEPT' = 4616 (2 detail records)					
<b>Sum</b>				0.0	120.0
<b>Avg</b>				0.0	60.0
<b>Min</b>				-16.0	48.0
<b>Max</b>				16.0	72.0
<b>Count</b>	0	0	0	2	2
<b>4617 COUNTY CRIMINAL</b>					
Summary for 'DEPT' = 4617 (1 detail record)					
<b>Sum</b>				52.5	43.5
<b>Avg</b>				52.5	43.5
<b>Min</b>				52.5	43.5
<b>Max</b>				52.5	43.5
<b>Count</b>	0	0	0	1	1

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4620 COURT COUNTY CRIMNL</b>					
Summary for 'DEPT' = 4620 (2 detail records)					
<b>Sum</b>	5.5	4.0		17.9	-30.9
<b>Avg</b>	5.5	4.0		8.9	-15.4
<b>Min</b>	5.5	4.0		-16.0	-55.5
<b>Max</b>	5.5	4.0		33.9	24.6
<b>Count</b>	1	1	0	2	2
<b>4701 COURT PROBATE</b>					
Summary for 'DEPT' = 4701 (5 detail records)					
<b>Sum</b>	0.1	0.2		54.3	200.0
<b>Avg</b>	0.1	0.2		13.6	40.0
<b>Min</b>	0.1	0.2		-4.2	-6.7
<b>Max</b>	0.1	0.2		39.7	89.5
<b>Count</b>	1	1	0	4	5
<b>4702 COURT PROBATE NO 2</b>					
Summary for 'DEPT' = 4702 (5 detail records)					
<b>Sum</b>				-4.3	280.0
<b>Avg</b>				-0.9	56.0
<b>Min</b>				-24.0	-24.0
<b>Max</b>				21.8	96.0
<b>Count</b>	0	0	0	5	5
<b>4703 COURT PROBATE NO 3</b>					
Summary for 'DEPT' = 4703 (8 detail records)					
<b>Sum</b>	0.5	-1.9		180.5	158.3
<b>Avg</b>	0.2	-0.6		22.6	19.8
<b>Min</b>	-0.3	-3.3		-16.9	-200.0
<b>Max</b>	0.5	0.9		40.5	81.7
<b>Count</b>	3	3	0	8	8
<b>4704 CT INVS/CT VISTORS PRG</b>					
Summary for 'DEPT' = 4704 (6 detail records)					
<b>Sum</b>				28.5	151.0
<b>Avg</b>				4.8	25.2
<b>Min</b>				-48.0	-20.0
<b>Max</b>				40.0	72.0
<b>Count</b>	0	0	0	6	6
<b>4811 JP 1 1</b>					
Summary for 'DEPT' = 4811 (24 detail records)					
<b>Sum</b>	32.4	34.3		488.4	631.3
<b>Avg</b>	1.7	2.0		20.3	26.3
<b>Min</b>	0.1	-0.1		-9.1	-5.1
<b>Max</b>	9.3	13.2		52.1	81.9
<b>Count</b>	19	17	0	24	24

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4812 JP 1 2</b>					
Summary for 'DEPT' = 4812 (8 detail records)					
<b>Sum</b>	16.5	0.3		99.1	470.3
<b>Avg</b>	8.3	0.3		14.2	58.8
<b>Min</b>	4.5	0.3		-22.8	-7.8
<b>Max</b>	12.0	0.3		60.8	95.0
<b>Count</b>	2	1	0	7	8
<b>4821 JP 2 1</b>					
Summary for 'DEPT' = 4821 (15 detail records)					
<b>Sum</b>	12.2	5.7		222.6	534.4
<b>Avg</b>	1.1	0.9		14.8	35.6
<b>Min</b>	-7.8	-1.0		-35.3	-63.9
<b>Max</b>	13.2	3.5		51.0	87.2
<b>Count</b>	11	6	0	15	15
<b>4822 JP 2 2</b>					
Summary for 'DEPT' = 4822 (16 detail records)					
<b>Sum</b>	5.5	-6.6		189.7	629.3
<b>Avg</b>	0.4	-0.7		13.6	39.3
<b>Min</b>	-62.1	-29.3		-16.0	-15.4
<b>Max</b>	39.6	6.5		45.6	96.0
<b>Count</b>	14	10	0	14	16
<b>4831 JP 3 1</b>					
Summary for 'DEPT' = 4831 (15 detail records)					
<b>Sum</b>	32.1	84.9		167.3	286.5
<b>Avg</b>	2.3	6.5		12.0	19.1
<b>Min</b>	-33.7	-26.2		-50.9	-49.0
<b>Max</b>	54.4	38.9		59.9	82.9
<b>Count</b>	14	13	0	14	15
<b>4832 JP 3 2</b>					
Summary for 'DEPT' = 4832 (9 detail records)					
<b>Sum</b>	61.3	21.8		238.8	426.8
<b>Avg</b>	10.2	4.4		26.5	47.4
<b>Min</b>	0.8	0.6		-13.6	21.4
<b>Max</b>	23.3	10.6		62.3	93.0
<b>Count</b>	6	5	0	9	9
<b>4833 JP 3 3</b>					
Summary for 'DEPT' = 4833 (10 detail records)					
<b>Sum</b>	16.9	10.1		173.8	104.4
<b>Avg</b>	2.8	1.1		17.4	10.4
<b>Min</b>	0.4	0.5		4.0	-52.9
<b>Max</b>	6.5	4.8		48.0	59.4
<b>Count</b>	6	9	0	10	10

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4841 JP 4 1</b>					
Summary for 'DEPT' = 4841 (16 detail records)					
<b>Sum</b>	0.3	0.7		-210.2	-139.2
<b>Avg</b>	0.1	0.3		-13.1	-8.7
<b>Min</b>	-0.1	0.2		-74.5	-46.3
<b>Max</b>	0.3	0.5		54.8	33.5
<b>Count</b>	3	2	0	16	16
<b>4842 JP 4 2</b>					
Summary for 'DEPT' = 4842 (10 detail records)					
<b>Sum</b>	-93.5	57.9		120.2	214.2
<b>Avg</b>	-11.7	7.2		13.4	21.4
<b>Min</b>	-48.1	-5.8		-19.8	-16.5
<b>Max</b>	4.3	34.1		56.0	86.0
<b>Count</b>	8	8	0	9	10
<b>4851 JP 5 1</b>					
Summary for 'DEPT' = 4851 (12 detail records)					
<b>Sum</b>	147.3	7.3		113.8	400.8
<b>Avg</b>	18.4	2.4		9.5	33.4
<b>Min</b>	0.0	0.3		-30.0	-4.8
<b>Max</b>	43.2	6.1		60.9	71.8
<b>Count</b>	8	3	0	12	12
<b>4852 JP 5 2</b>					
Summary for 'DEPT' = 4852 (7 detail records)					
<b>Sum</b>	82.6	44.2		355.0	218.8
<b>Avg</b>	13.8	8.8		50.7	31.3
<b>Min</b>	-28.3	1.0		-7.0	-134.2
<b>Max</b>	50.8	22.5		90.8	96.0
<b>Count</b>	6	5	0	7	7
<b>5110 JUVENILE DEPT</b>					
Summary for 'DEPT' = 5110 (212 detail records)					
<b>Sum</b>	203.2	-82.2		1,214.9	7,435.3
<b>Avg</b>	1.3	-0.5		6.1	35.1
<b>Min</b>	-68.3	-101.5		-138.2	-233.1
<b>Max</b>	70.0	75.1		105.8	96.0
<b>Count</b>	162	160	0	200	212
<b>5114 JUVENILE DETENTION HALL</b>					
Summary for 'DEPT' = 5114 (213 detail records)					
<b>Sum</b>	3,745.4	2,214.5		5,808.2	5,995.1
<b>Avg</b>	20.6	13.0		27.5	28.4
<b>Min</b>	-184.8	-174.4		-106.6	-322.4
<b>Max</b>	192.0	226.7		120.0	96.0
<b>Count</b>	182	170	0	211	211



# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5115 EMERGENCY SHELTER</b>					
Summary for 'DEPT' = 5115 (39 detail records)					
<b>Sum</b>	19.3	-190.4		405.1	1,287.4
<b>Avg</b>	0.7	-7.1		10.4	33.0
<b>Min</b>	-19.9	-88.2		-64.5	-255.4
<b>Max</b>	47.8	18.0		122.0	96.0
<b>Count</b>	27	27	0	39	39
<b>5116 JUV LETOT RESIDENTIAL</b>					
Summary for 'DEPT' = 5116 (46 detail records)					
<b>Sum</b>	-128.8	-219.3		272.1	1,497.1
<b>Avg</b>	-3.9	-6.9		6.2	32.5
<b>Min</b>	-57.7	-83.8		-130.1	-218.6
<b>Max</b>	26.8	20.8		88.0	96.0
<b>Count</b>	33	32	0	44	46
<b>5117 JUV-YOUTH VILLAGE</b>					
Summary for 'DEPT' = 5117 (52 detail records)					
<b>Sum</b>	38.5	-770.4		-185.7	2,215.5
<b>Avg</b>	0.9	-18.8		-3.6	43.4
<b>Min</b>	-43.2	-124.5		-124.2	-96.2
<b>Max</b>	52.8	40.5		48.0	96.0
<b>Count</b>	43	41	0	52	51
<b>5118 JUVENILE - MEDLOCK</b>					
Summary for 'DEPT' = 5118 (59 detail records)					
<b>Sum</b>	939.1	329.0		868.2	1,269.3
<b>Avg</b>	21.3	7.7		14.7	21.5
<b>Min</b>	-72.6	-182.5		-94.6	-123.9
<b>Max</b>	138.2	128.2		80.0	96.0
<b>Count</b>	44	43	0	59	59
<b>5210 HEALTH DEPARTMENT</b>					
Summary for 'DEPT' = 5210 (13 detail records)					
<b>Sum</b>	-4.7	-10.4		23.3	715.0
<b>Avg</b>	-0.9	-1.3		2.1	55.0
<b>Min</b>	-17.5	-14.1		-92.7	-117.4
<b>Max</b>	8.0	8.5		88.0	96.0
<b>Count</b>	5	8	0	11	13
<b>5211 HE ENVIRONMENTAL</b>					
Summary for 'DEPT' = 5211 (11 detail records)					
<b>Sum</b>	-16.0	177.9		186.3	486.2
<b>Avg</b>	-4.0	35.6		16.9	44.2
<b>Min</b>	-48.8	-5.0		-57.4	-45.5
<b>Max</b>	20.3	96.6		83.5	96.0
<b>Count</b>	4	5	0	11	11

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5212 HE PUBLIC HEALTH LAB</b>					
Summary for 'DEPT' = 5212 (15 detail records)					
<b>Sum</b>	0.8	33.8		179.2	689.6
<b>Avg</b>	0.1	6.8		11.9	46.0
<b>Min</b>	-8.6	-11.1		-53.8	-4.2
<b>Max</b>	12.5	35.7		120.0	93.8
<b>Count</b>	7	5	0	15	15
<b>5213 HE PUBLIC NURSING</b>					
Summary for 'DEPT' = 5213 (24 detail records)					
<b>Sum</b>	83.4	28.1		196.6	327.7
<b>Avg</b>	7.6	3.1		8.5	13.7
<b>Min</b>	-11.0	-6.0		-134.5	-285.0
<b>Max</b>	24.7	15.3		79.0	96.0
<b>Count</b>	11	9	0	23	24
<b>5214 HE COMMUNICABLE DISEASE</b>					
Summary for 'DEPT' = 5214 (8 detail records)					
<b>Sum</b>	-9.9	-12.3		-81.9	-103.3
<b>Avg</b>	-3.3	-4.1		-10.2	-12.9
<b>Min</b>	-8.7	-9.9		-70.3	-56.4
<b>Max</b>	0.3	-0.9		28.1	10.2
<b>Count</b>	3	3	0	8	8
<b>5215 HE CITY/COUNTY V D CLINIC</b>					
Summary for 'DEPT' = 5215 (21 detail records)					
<b>Sum</b>	24.1	0.1		-11.7	715.0
<b>Avg</b>	3.4	0.0		-0.6	34.0
<b>Min</b>	-6.2	-3.6		-76.5	-88.0
<b>Max</b>	19.1	6.3		51.0	96.0
<b>Count</b>	7	7	0	20	21
<b>5216 HE CITY/COUNTY T B CLINIC</b>					
Summary for 'DEPT' = 5216 (21 detail records)					
<b>Sum</b>	89.6	21.3		218.7	516.8
<b>Avg</b>	8.1	1.9		10.9	24.6
<b>Min</b>	-2.0	-5.1		-72.2	-310.4
<b>Max</b>	41.6	19.3		108.0	96.0
<b>Count</b>	11	11	0	20	21
<b>5340 SUBSTANCE ABUSE TRMT.</b>					
Summary for 'DEPT' = 5340 (3 detail records)					
<b>Sum</b>	47.8	13.0		12.1	113.8
<b>Avg</b>	15.9	4.3		4.0	37.9
<b>Min</b>	-28.4	-4.8		-16.8	3.3
<b>Max</b>	43.5	11.6		20.9	66.3
<b>Count</b>	3	3	0	3	3

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
Summary for 'FUND' = 00120 (5250 detail records)					
<b>Sum</b>	37,005.1	3,026.0	9,039.3	40,512.4	120,754.2
<b>Avg</b>	11.9	0.9	15.3	7.9	23.2
<b>Min</b>	-184.8	-288.7	-406.0	-190.9	-453.9
<b>Max</b>	518.4	226.7	382.8	134.7	111.8
<b>Count</b>	3,120	3,420	592	5,108	5,199

*00126*

## 1022 FACILITIES MANAGEMENT

Summary for 'DEPT' = 1022 (8 detail records)

<b>Sum</b>	26.0	-3.5		102.3	239.0
<b>Avg</b>	4.3	-1.2		12.8	29.9
<b>Min</b>	-3.7	-8.5		-18.4	-72.1
<b>Max</b>	11.6	4.0		60.4	87.0
<b>Count</b>	6	3	0	8	8

Summary for 'FUND' = 00126 (8 detail records)

<b>Sum</b>	26.0	-3.5		102.3	239.0
<b>Avg</b>	4.3	-1.2		12.8	29.9
<b>Min</b>	-3.7	-8.5		-18.4	-72.1
<b>Max</b>	11.6	4.0		60.4	87.0
<b>Count</b>	6	3	0	8	8

*00162*

## 4054 ALTERNATIVE DISPUTE

Summary for 'DEPT' = 4054 (1 detail record)

<b>Sum</b>				-10.8	24.9
<b>Avg</b>				-10.8	24.9
<b>Min</b>				-10.8	24.9
<b>Max</b>				-10.8	24.9
<b>Count</b>	0	0	0	1	1

Summary for 'FUND' = 00162 (1 detail record)

<b>Sum</b>				-10.8	24.9
<b>Avg</b>				-10.8	24.9
<b>Min</b>				-10.8	24.9
<b>Max</b>				-10.8	24.9
<b>Count</b>	0	0	0	1	1

*00195*

# Change in Accrual Balances

09/27/08 to

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
--	---------------------	----------------------	------------------	------------------	-------------------

## 1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (72 detail records)

<b>Sum</b>	0.6	85.4		1,536.0	3,001.7
<b>Avg</b>	0.3	42.7		21.9	41.7
<b>Min</b>	-2.2	1.2		-40.0	-40.0
<b>Max</b>	2.9	84.2		80.0	96.0
<b>Count</b>	2	2	0	70	72

Summary for 'FUND' = 00195 (72 detail records)

<b>Sum</b>	0.6	85.4		1,536.0	3,001.7
<b>Avg</b>	0.3	42.7		21.9	41.7
<b>Min</b>	-2.2	1.2		-40.0	-40.0
<b>Max</b>	2.9	84.2		80.0	96.0
<b>Count</b>	2	2	0	70	72

00470

## 6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (7 detail records)

<b>Sum</b>	-5.1	-18.7		65.5	-208.2
<b>Avg</b>	-1.7	-4.7		9.4	-29.7
<b>Min</b>	-5.9	-15.1		-24.0	-283.9
<b>Max</b>	1.4	0.2		51.0	73.4
<b>Count</b>	3	4	0	7	7

Summary for 'FUND' = 00470 (7 detail records)

<b>Sum</b>	-5.1	-18.7		65.5	-208.2
<b>Avg</b>	-1.7	-4.7		9.4	-29.7
<b>Min</b>	-5.9	-15.1		-24.0	-283.9
<b>Max</b>	1.4	0.2		51.0	73.4
<b>Count</b>	3	4	0	7	7

00532

## 91046 SHER-COMMISSARY

Summary for 'DEPT' = 91046 (20 detail records)

<b>Sum</b>	312.6	39.5		53.3	664.9
<b>Avg</b>	20.8	2.5		2.8	33.2
<b>Min</b>	-56.4	-23.8		-52.1	-23.3
<b>Max</b>	98.5	35.4		80.0	96.0
<b>Count</b>	15	16	0	19	20

## 94017 HOUSEHOLD HAZARDOUS

Summary for 'DEPT' = 94017 (5 detail records)

<b>Sum</b>	28.1	49.2		-27.5	-14.6
<b>Avg</b>	9.4	16.4		-5.5	-2.9
<b>Min</b>	-3.1	-7.0		-88.3	-54.9
<b>Max</b>	26.3	48.3		40.0	35.5
<b>Count</b>	3	3	0	5	5

# Change in Accrual Balances

**09/27/08 to**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
Summary for 'FUND' = 00532 (25 detail records)					
<b>Sum</b>	340.7	88.7		25.8	650.3
<b>Avg</b>	18.9	4.7		1.1	26.0
<b>Min</b>	-56.4	-23.8		-88.3	-54.9
<b>Max</b>	98.5	48.3		80.0	96.0
<b>Count</b>	18	19	0	24	25
<b>Sum</b>	37,287.2	3,191.7	9,039.3	42,906.0	126,618.2
<b>Avg</b>	11.7	0.9	15.3	8.1	23.5
<b>Min</b>	-184.8	-288.7	-406.0	-190.9	-453.9
<b>Max</b>	518.4	226.7	382.8	134.7	111.8
<b>Count</b>	3,199	3,482	592	5,296	5,392

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
--------	----------------	-------------------	----------------------------------	-------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------

**FUND                    00105**

Summary for 'DEPT' = 2510 (12 detail records)

Sum	36	32	0	18648	54	0	0	6003	0	0	0	0
-----	----	----	---	-------	----	---	---	------	---	---	---	---

Summary for 'DEPT' = 2520 (13 detail records)

Sum	0	0	0	17368	0	0	3104	730	5649	0	0	0
-----	---	---	---	-------	---	---	------	-----	------	---	---	---

Summary for 'DEPT' = 2530 (119 detail records)

Sum	5240	13367	0	63001	2282	7186	2301	7029	24180	0	0	0
-----	------	-------	---	-------	------	------	------	------	-------	---	---	---

Summary for 'DEPT' = 2540 (109 detail records)

Sum	5818	4463	0	67251	792	1976	1495	9014	0	11458	0	0
-----	------	------	---	-------	-----	------	------	------	---	-------	---	---

Summary for 'DC\_GRANT' = 00000 (253 detail records)

Sum	11094	17862	0	166268	3128	9162	6900	22776	29829	11458	0	0
-----	-------	-------	---	--------	------	------	------	-------	-------	-------	---	---

**FUND            Summary for 'FUND' = 00105 (253 detail records)**

Sum	11094	17862	0	166268	3128	9162	6900	22776	29829	11458	0	0
-----	-------	-------	---	--------	------	------	------	-------	-------	-------	---	---

**FUND                    00120**

Summary for 'DEPT' = 1010 (6 detail records)

Sum	0	0	0	1820	0	0	0	0	0	0	0	0
-----	---	---	---	------	---	---	---	---	---	---	---	---

Summary for 'DEPT' = 1011 (22 detail records)

Sum	101	134	0	20598	757	0	1427	0	0	0	0	0
-----	-----	-----	---	-------	-----	---	------	---	---	---	---	---

Summary for 'DEPT' = 1020 (35 detail records)

Sum	621	493	0	63831	166	6238	1060	26382	58796	0	0	0
-----	-----	-----	---	-------	-----	------	------	-------	-------	---	---	---

Summary for 'DEPT' = 1021 (7 detail records)

Sum	0	0	0	18940	303	0	0	13161	0	0	0	0
-----	---	---	---	-------	-----	---	---	-------	---	---	---	---

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1022 (488 detail records)</b>												
Sum	66416	45053	0	232305	4798	19310	34109	14042	11245	0	0	0
<b>Summary for 'DEPT' = 1023 (23 detail records)</b>												
Sum	171	2591	0	27237	0	1524	6068	220	0	0	0	0
<b>Summary for 'DEPT' = 1024 (37 detail records)</b>												
Sum	439	1070	0	21760	47	1103	0	0	1227	0	0	0
<b>Summary for 'DEPT' = 1027 (53 detail records)</b>												
Sum	2072	2198	0	46706	395	3053	3096	0	5293	0	0	0
<b>Summary for 'DEPT' = 1035 (739 detail records)</b>												
Sum	8836	9107	0	287127	7764	13741	11992	15574	13336	9090	0	0
<b>Summary for 'DEPT' = 1040 (53 detail records)</b>												
Sum	135	296	0	77341	1540	7278	5259	5921	7619	0	0	0
<b>Summary for 'DEPT' = 1041 (2 detail records)</b>												
Sum	0	0	0	1994	0	0	0	1790	0	0	0	0
<b>Summary for 'DEPT' = 1050 (39 detail records)</b>												
Sum	10	102	0	22206	1763	2924	8919	0	0	13935	0	0
<b>Summary for 'DEPT' = 1060 (15 detail records)</b>												
Sum	0	0	0	24828	1291	6582	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1070 (256 detail records)</b>												
Sum	5621	4661	0	210655	3309	12056	11900	58846	99188	0	0	0
<b>Summary for 'DEPT' = 1080 (38 detail records)</b>												
Sum	2545	3056	0	49497	304	1880	3180	13888	12900	0	0	0
<b>Summary for 'DEPT' = 1110 (10 detail records)</b>												
Sum	1	1	0	2688	64	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1210 (135 detail records)</b>												
Sum	2923	6478	0	84521	460	6431	1149	15960	274	29426	0	0
<b>Summary for 'DEPT' = 2010 (168 detail records)</b>												
Sum	24795	33306	0	210881	7270	8912	16704	30266	25102	6	0	0
<b>Summary for 'DEPT' = 2050 (13 detail records)</b>												
Sum	40	118	0	2409	0	261	0	0	0	0	0	0
<b>Summary for 'DEPT' = 2060 (14 detail records)</b>												
Sum	102	473	0	12981	223	0	3094	0	0	0	0	0
<b>Summary for 'DEPT' = 2070 (85 detail records)</b>												
Sum	1169	1430	0	36116	427	2305	1861	7	0	0	18424	0
<b>Summary for 'DEPT' = 3110 (31 detail records)</b>												
Sum	329	309	284	36484	1221	1038	2186	2511	17128	0	0	0
<b>Summary for 'DEPT' = 3112 (35 detail records)</b>												
Sum	4077	272	13221	26503	231	4169	11330	0	45127	0	0	0
<b>Summary for 'DEPT' = 3113 (29 detail records)</b>												
Sum	9042	177	10484	30383	0	236	7522	0	23454	0	0	0
<b>Summary for 'DEPT' = 3121 (20 detail records)</b>												
Sum	45	161	0	49440	0	0	0	27822	25525	27424	7262	0
<b>Summary for 'DEPT' = 3122 (28 detail records)</b>												
Sum	5231	479	14027	21881	0	0	9678	0	6121	0	0	0
<b>Summary for 'DEPT' = 3123 (32 detail records)</b>												
Sum	9046	1080	29653	35484	0	55	3073	19988	12764	14713	0	0
<b>Summary for 'DEPT' = 3124 (100 detail records)</b>												
Sum	15705	21937	0	37802	300	143	11637	6679	698	0	0	0



# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3125 (120 detail records)</b>												
Sum	58106	9933	1781	87509	4355	2666	5723	18131	6733	9964	0	0
<b>Summary for 'DEPT' = 3126 (15 detail records)</b>												
Sum	-45	323	0	9019	41	0	705	68	0	0	0	0
<b>Summary for 'DEPT' = 3128 (161 detail records)</b>												
Sum	7355	9165	0	60363	556	3164	2005	10454	0	10912	0	0
<b>Summary for 'DEPT' = 3129 (328 detail records)</b>												
Sum	38434	173	70193	240507	350	9297	46684	59503	61923	19327	0	0
<b>Summary for 'DEPT' = 3130 (202 detail records)</b>												
Sum	52030	590	71791	148326	1880	7354	54596	40860	47030	0	91	0
<b>Summary for 'DEPT' = 3131 (63 detail records)</b>												
Sum	20700	4097	22982	69448	119	3608	12049	6063	36124	6886	0	0
<b>Summary for 'DEPT' = 3132 (10 detail records)</b>												
Sum	3836	1	3166	11339	0	0	0	1928	10206	0	0	0
<b>Summary for 'DEPT' = 3133 (202 detail records)</b>												
Sum	76151	229	81630	147515	278	19132	38008	40922	72163	19571	0	0
<b>Summary for 'DEPT' = 3134 (48 detail records)</b>												
Sum	7715	-12	17019	62359	0	1420	17254	8273	24025	0	0	0
<b>Summary for 'DEPT' = 3135 (30 detail records)</b>												
Sum	4550	3	8942	28606	0	4577	12974	0	10329	0	0	0
<b>Summary for 'DEPT' = 3136 (4 detail records)</b>												
Sum	6907	0	12147	6216	0	0	6719	0	0	0	0	0
<b>Summary for 'DEPT' = 3137 (384 detail records)</b>												
Sum	85510	3642	131145	287170	3408	24119	57909	103599	27579	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3140 (65 detail records)</b>												
Sum	2630	6837	4	50538	154	3257	1597	441	2078	28300	0	0
<b>Summary for 'DEPT' = 3141 (1602 detail records)</b>												
Sum	214211	99919	6666	540873	9073	41276	28562	12609	24947	0	0	0
<b>Summary for 'DEPT' = 3142 (1202 detail records)</b>												
Sum	145068	66536	1459	379487	7234	31928	30966	33152	28402	31116	0	0
<b>Summary for 'DEPT' = 3144 (442 detail records)</b>												
Sum	46828	17098	965	163895	2115	5546	14431	25500	5886	0	0	0
<b>Summary for 'DEPT' = 3145 (478 detail records)</b>												
Sum	39251	18365	2164	156456	5717	4111	9456	2789	0	2739	0	0
<b>Summary for 'DEPT' = 3146 (413 detail records)</b>												
Sum	46550	24330	248	154556	2422	11325	5872	12133	7681	0	0	0
<b>Summary for 'DEPT' = 3147 (691 detail records)</b>												
Sum	136699	38401	40134	286246	5054	13615	35884	23803	67976	7388	0	0
<b>Summary for 'DEPT' = 3150 (943 detail records)</b>												
Sum	151460	42934	19832	379687	7757	32760	33570	50240	12689	6058	0	0
<b>Summary for 'DEPT' = 3151 (4 detail records)</b>												
Sum	36	159	0	488	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3152 (119 detail records)</b>												
Sum	17134	13174	0	62528	777	10898	4848	17708	0	0	0	0
<b>Summary for 'DEPT' = 3153 (96 detail records)</b>												
Sum	7716	5845	0	31007	55	4023	6810	0	0	0	0	0
<b>Summary for 'DEPT' = 3210 (225 detail records)</b>												
Sum	3023	199	4242	119061	2613	6483	8940	7501	36254	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3220 (195 detail records)</b>												
Sum	16451	764	50928	133586	3915	2776	8893	49516	26158	0	0	0
<b>Summary for 'DEPT' = 3230 (193 detail records)</b>												
Sum	5966	308	11844	138500	3729	12636	33082	19331	0	0	0	0
<b>Summary for 'DEPT' = 3240 (148 detail records)</b>												
Sum	4801	4725	13620	117239	3816	9699	20796	17586	228	0	0	0
<b>Summary for 'DEPT' = 3250 (172 detail records)</b>												
Sum	3469	904	18344	82212	2123	5467	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3311 (136 detail records)</b>												
Sum	129	436	0	108713	6130	7571	588	17881	0	6431	0	0
<b>Summary for 'DEPT' = 3312 (132 detail records)</b>												
Sum	8719	9123	0	177064	4549	2864	32439	73964	3741	15067	0	0
<b>Summary for 'DEPT' = 3313 (10 detail records)</b>												
Sum	73	176	0	7687	1137	1374	0	3593	0	0	0	0
<b>Summary for 'DEPT' = 3330 (31 detail records)</b>												
Sum	118	1254	0	20086	220	0	0	13199	2682	0	0	0
<b>Summary for 'DEPT' = 3340 (135 detail records)</b>												
Sum	30628	18936	7294	59181	780	3514	7580	0	0	0	0	0
<b>Summary for 'DEPT' = 4011 (1064 detail records)</b>												
Sum	160496	31925	163151	1225667	27311	61734	57956	93407	97101	0	0	0
<b>Summary for 'DEPT' = 4012 (8 detail records)</b>												
Sum	2649	1808	0	9321	0	0	0	0	1458	0	0	0
<b>Summary for 'DEPT' = 4013 (2 detail records)</b>												
Sum	0	0	0	2993	0	0	0	0	0	1208	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4014 (25 detail records)</b>												
Sum	1974	3592	0	34354	533	0	7616	0	6022	0	0	0
<b>Summary for 'DEPT' = 4015 (6 detail records)</b>												
Sum	5586	824	0	4287	202	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4020 (773 detail records)</b>												
Sum	5036	5205	0	312845	4357	18223	15317	20529	15526	4240	0	0
<b>Summary for 'DEPT' = 4031 (562 detail records)</b>												
Sum	11495	14541	0	240726	3316	6471	8774	10179	14455	2857	0	0
<b>Summary for 'DEPT' = 4032 (58 detail records)</b>												
Sum	76	191	0	19914	0	758	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4033 (76 detail records)</b>												
Sum	1798	8234	0	19917	0	725	194	0	0	0	0	0
<b>Summary for 'DEPT' = 4040 (207 detail records)</b>												
Sum	410	1576	0	315438	8402	23597	3899	221	0	0	0	0
<b>Summary for 'DEPT' = 4051 (7 detail records)</b>												
Sum	448	85	0	6498	0	1721	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4056 (84 detail records)</b>												
Sum	395	1051	0	55023	1508	5475	8277	448	0	0	0	0
<b>Summary for 'DEPT' = 4060 (26 detail records)</b>												
Sum	58	160	0	14003	302	437	775	0	0	4638	0	0
<b>Summary for 'DEPT' = 4110 (4 detail records)</b>												
Sum	0	0	0	10139	201	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4115 (5 detail records)</b>												
Sum	0	0	0	8243	0	0	2362	928	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4120 (4 detail records)</b>												
Sum	0	0	0	2421	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4125 (2 detail records)</b>												
Sum	0	0	0	784	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4130 (6 detail records)</b>												
Sum	0	0	0	10606	1775	282	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4135 (5 detail records)</b>												
Sum	0	0	0	12954	0	0	8878	0	0	0	0	0
<b>Summary for 'DEPT' = 4140 (5 detail records)</b>												
Sum	0	0	0	6165	0	0	0	0	11033	0	0	0
<b>Summary for 'DEPT' = 4145 (4 detail records)</b>												
Sum	0	0	0	6915	0	0	6572	0	0	0	0	0
<b>Summary for 'DEPT' = 4150 (4 detail records)</b>												
Sum	0	0	0	6023	0	0	3964	0	0	0	0	0
<b>Summary for 'DEPT' = 4155 (5 detail records)</b>												
Sum	0	0	0	2732	0	0	441	0	0	0	0	0
<b>Summary for 'DEPT' = 4160 (4 detail records)</b>												
Sum	0	0	0	8214	0	943	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4165 (5 detail records)</b>												
Sum	0	0	0	9631	261	195	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4170 (4 detail records)</b>												
Sum	0	0	0	2260	0	81	-120	0	0	0	0	0
<b>Summary for 'DEPT' = 4175 (4 detail records)</b>												
Sum	0	0	0	10288	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4210 (6 detail records)</b>												
Sum	0	0	0	18972	0	0	0	15273	0	0	0	0
<b>Summary for 'DEPT' = 4215 (6 detail records)</b>												
Sum	0	0	0	13732	841	549	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4220 (7 detail records)</b>												
Sum	0	0	0	16623	0	0	677	0	9851	0	0	0
<b>Summary for 'DEPT' = 4225 (6 detail records)</b>												
Sum	0	0	0	11679	1601	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4230 (6 detail records)</b>												
Sum	0	0	0	13109	0	4836	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4235 (6 detail records)</b>												
Sum	0	0	0	24596	0	1622	5348	0	0	0	0	0
<b>Summary for 'DEPT' = 4240 (7 detail records)</b>												
Sum	0	0	0	11269	1177	2215	2461	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (10 detail records)</b>												
Sum	0	0	0	7639	0	0	0	-429	351	0	0	0
<b>Summary for 'DEPT' = 4320 (10 detail records)</b>												
Sum	0	0	0	16025	0	8188	2893	2480	0	0	0	0
<b>Summary for 'DEPT' = 4401 (4 detail records)</b>												
Sum	0	0	0	6819	0	952	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (4 detail records)</b>												
Sum	0	0	0	5157	274	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4403 (5 detail records)</b>												
Sum	0	0	0	14405	0	0	0	8192	14308	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4404 (6 detail records)</b>												
Sum	0	0	0	11253	0	0	2860	5217	0	0	0	0
<b>Summary for 'DEPT' = 4405 (5 detail records)</b>												
Sum	0	0	0	7151	475	0	0	4323	0	0	0	0
<b>Summary for 'DEPT' = 4406 (5 detail records)</b>												
Sum	0	0	0	5855	30	725	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4407 (4 detail records)</b>												
Sum	0	0	0	6764	0	372	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4410 (5 detail records)</b>												
Sum	0	0	0	4070	89	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (4 detail records)</b>												
Sum	0	0	0	7945	98	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (5 detail records)</b>												
Sum	0	0	0	4234	0	0	59	0	0	0	0	0
<b>Summary for 'DEPT' = 4425 (4 detail records)</b>												
Sum	0	0	0	6156	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4430 (4 detail records)</b>												
Sum	0	0	0	13139	0	805	0	12923	0	0	0	0
<b>Summary for 'DEPT' = 4435 (4 detail records)</b>												
Sum	0	0	0	10266	0	2172	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (4 detail records)</b>												
Sum	0	0	0	8183	0	0	0	11402	0	0	0	0
<b>Summary for 'DEPT' = 4445 (6 detail records)</b>												
Sum	0	0	0	13495	0	0	2820	5563	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4450 (5 detail records)</b>												
Sum	0	0	0	13596	0	0	8123	3380	0	0	0	0
<b>Summary for 'DEPT' = 4455 (6 detail records)</b>												
Sum	0	0	0	12854	0	0	1099	0	0	331	0	0
<b>Summary for 'DEPT' = 4460 (18 detail records)</b>												
Sum	0	0	0	54268	2378	4902	2033	0	28640	0	0	0
<b>Summary for 'DEPT' = 4465 (8 detail records)</b>												
Sum	0	0	0	17057	225	0	-86	0	13810	0	0	0
<b>Summary for 'DEPT' = 4470 (6 detail records)</b>												
Sum	57	126	0	8090	0	437	1098	0	0	0	0	0
<b>Summary for 'DEPT' = 4501 (4 detail records)</b>												
Sum	0	0	0	4783	288	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (4 detail records)</b>												
Sum	0	0	0	11896	0	1470	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4503 (5 detail records)</b>												
Sum	0	0	0	2137	0	89	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (4 detail records)</b>												
Sum	0	0	0	5923	0	593	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4505 (5 detail records)</b>												
Sum	0	0	0	5109	0	1048	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4601 (5 detail records)</b>												
Sum	0	0	0	10117	0	0	0	0	4613	0	0	0
<b>Summary for 'DEPT' = 4602 (4 detail records)</b>												
Sum	0	0	0	14231	393	0	0	0	6512	0	0	0



# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4603 (5 detail records)</b>												
Sum	0	0	0	11652	0	1253	0	0	9050	0	0	0
<b>Summary for 'DEPT' = 4604 (4 detail records)</b>												
Sum	0	0	0	13101	270	0	1561	0	0	0	0	0
<b>Summary for 'DEPT' = 4605 (4 detail records)</b>												
Sum	0	0	0	4934	166	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (5 detail records)</b>												
Sum	0	0	0	12083	0	3782	0	502	0	0	0	0
<b>Summary for 'DEPT' = 4607 (4 detail records)</b>												
Sum	0	0	0	5397	0	0	0	7343	0	0	0	0
<b>Summary for 'DEPT' = 4608 (5 detail records)</b>												
Sum	0	0	0	2879	56	711	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4609 (4 detail records)</b>												
Sum	0	0	0	4693	0	1881	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4610 (5 detail records)</b>												
Sum	0	0	0	8308	0	0	747	0	0	0	0	0
<b>Summary for 'DEPT' = 4611 (4 detail records)</b>												
Sum	0	0	0	11735	195	634	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (5 detail records)</b>												
Sum	0	0	0	13145	1691	0	684	0	0	0	0	0
<b>Summary for 'DEPT' = 4616 (5 detail records)</b>												
Sum	0	0	0	7450	0	863	1759	0	0	0	0	0
<b>Summary for 'DEPT' = 4617 (2 detail records)</b>												
Sum	0	0	0	1150	0	1106	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4620 (6 detail records)</b>												
Sum	1368	127	0	11519	0	0	3077	0	1010	0	0	0
<b>Summary for 'DEPT' = 4701 (11 detail records)</b>												
Sum	0	0	0	16876	0	3066	0	0	2160	0	0	0
<b>Summary for 'DEPT' = 4702 (13 detail records)</b>												
Sum	238	253	0	19170	0	2372	2444	0	0	0	0	0
<b>Summary for 'DEPT' = 4703 (24 detail records)</b>												
Sum	124	1074	0	29087	167	135	2724	9274	10837	0	0	0
<b>Summary for 'DEPT' = 4704 (12 detail records)</b>												
Sum	0	0	0	13162	82	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (46 detail records)</b>												
Sum	32	61	0	15478	321	159	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4812 (24 detail records)</b>												
Sum	321	1719	0	14312	742	0	603	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (40 detail records)</b>												
Sum	50	567	0	18226	536	1838	0	8514	0	0	0	0
<b>Summary for 'DEPT' = 4822 (68 detail records)</b>												
Sum	6207	15928	0	25233	1072	2219	1383	9158	0	0	0	0
<b>Summary for 'DEPT' = 4831 (49 detail records)</b>												
Sum	11236	9887	0	14234	590	780	3054	0	33	0	0	0
<b>Summary for 'DEPT' = 4832 (21 detail records)</b>												
Sum	8	33	0	7565	160	0	3053	0	0	0	0	0
<b>Summary for 'DEPT' = 4833 (31 detail records)</b>												
Sum	119	132	0	8605	306	0	906	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4841 (40 detail records)</b>												
Sum	0	10	0	14482	517	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4842 (30 detail records)</b>												
Sum	3038	5210	0	13987	511	1290	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4851 (37 detail records)</b>												
Sum	690	3371	0	13203	76	1173	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4852 (19 detail records)</b>												
Sum	18	197	0	7667	820	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4883 (17 detail records)</b>												
Sum	58	114	0	6819	3	0	851	0	0	0	0	0
<b>Summary for 'DEPT' = 5110 (800 detail records)</b>												
Sum	110843	51816	0	549549	6588	26243	42386	46406	95999	21409	0	0
<b>Summary for 'DEPT' = 5114 (714 detail records)</b>												
Sum	246724	107865	0	318151	7330	13897	18873	21699	4150	0	0	0
<b>Summary for 'DEPT' = 5115 (127 detail records)</b>												
Sum	7207	4062	0	81678	1720	5512	10860	4487	6797	0	0	0
<b>Summary for 'DEPT' = 5116 (151 detail records)</b>												
Sum	16176	8212	0	106229	2767	7039	8139	0	38411	0	0	0
<b>Summary for 'DEPT' = 5117 (223 detail records)</b>												
Sum	31433	7408	0	108559	2171	7857	3686	8126	9196	0	0	0
<b>Summary for 'DEPT' = 5118 (231 detail records)</b>												
Sum	93742	26249	0	120595	1431	713	5587	4080	0	0	0	0
<b>Summary for 'DEPT' = 5210 (41 detail records)</b>												
Sum	9334	1568	0	61368	284	10561	9725	953	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 5211 (31 detail records)</b>												
Sum	8775	6145	98	33168	740	506	6610	4068	0	0	0	0
<b>Summary for 'DEPT' = 5212 (44 detail records)</b>												
Sum	1135	707	0	41769	738	4539	115	7044	652	0	0	0
<b>Summary for 'DEPT' = 5213 (72 detail records)</b>												
Sum	734	1343	0	59244	1276	2297	3188	0	0	0	0	0
<b>Summary for 'DEPT' = 5214 (26 detail records)</b>												
Sum	265	239	0	15413	18	243	503	0	3907	0	0	0
<b>Summary for 'DEPT' = 5215 (60 detail records)</b>												
Sum	1330	533	0	38534	1446	2287	140	3955	0	0	0	0
<b>Summary for 'DEPT' = 5216 (61 detail records)</b>												
Sum	642	300	0	54376	2515	6379	5121	12087	0	0	0	0
<b>Summary for 'DEPT' = 5340 (12 detail records)</b>												
Sum	2981	1730	0	5966	41	1288	181	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (17811 detail records)</b>												
Sum	2146987	859727	829458	10739594	206373	649939	986434	1265536	1286513	293036	25777	0
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (17811 detail records)</b>											
Sum	2146987	859727	829458	10739594	206373	649939	986434	1265536	1286513	293036	25777	0

**FUND                    00126**

<b>Summary for 'DEPT' = 1022 (32 detail records)</b>												
Sum	418	586	0	14767	69	383	1468	983	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (32 detail records)</b>												
Sum	418	586	0	14767	69	383	1468	983	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
--------	----------------	-------------------	----------------------------------	-------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------

<b>FUND</b>	<b>Summary for 'FUND' = 00126 (32 detail records)</b>											
<b>Sum</b>	418	586	0	14767	69	383	1468	983	0	0	0	0

## FUND                    00162

<b>Summary for 'DEPT' = 4054 (2 detail records)</b>												
<b>Sum</b>	0	0	0	2752	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (2 detail records)</b>												
<b>Sum</b>	0	0	0	2752	0	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (2 detail records)</b>											
<b>Sum</b>	0	0	0	2752	0	0	0	0	0	0	0	0

## FUND                    00195

<b>Summary for 'DEPT' = 1090 (142 detail records)</b>												
<b>Sum</b>	7117	4073	0	107761	2115	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (142 detail records)</b>												
<b>Sum</b>	7117	4073	0	107761	2115	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00195 (142 detail records)</b>											
<b>Sum</b>	7117	4073	0	107761	2115	0	0	0	0	0	0	0

## FUND                    00470

<b>Summary for 'DEPT' = 6010 (26 detail records)</b>												
<b>Sum</b>	687	471	0	19089	0	244	1387	4031	0	2893	0	0
<b>Summary for 'DC_GRANT' = 00000 (26 detail records)</b>												
<b>Sum</b>	687	471	0	19089	0	244	1387	4031	0	2893	0	0

# COMPENSATED ABSENCES AS OF 9/26/08

COUNTY	FED NON LAW	FED FED LAW	VACATION VACATION VACATION	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
--------	----------------	-------------------	----------------------------------	-------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------

<b>FUND</b>	<b>Summary for 'FUND' = 00470 (26 detail records)</b>											
<b>Sum</b>	687	471	0	19089	0	244	1387	4031	0	2893	0	0

**FUND                    00532**

<b>Summary for 'DEPT' = 0000 (90 detail records)</b>												
<b>Sum</b>	25624	14363	0	68225	581	437	6617	15597	1846	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (90 detail records)</b>												
<b>Sum</b>	25624	14363	0	68225	581	437	6617	15597	1846	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00532 (90 detail records)</b>											
<b>Sum</b>	25624	14363	0	68225	581	437	6617	15597	1846	0	0	0

<b>GRAND TOTAL</b>												
	\$2,191,927	\$897,082	\$829,458	\$11,118,456	\$212,266	\$660,165	\$1,002,806	\$1,308,923	\$1,318,188	\$307,387	\$25,777	\$0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>FUND</b>	<b>00105</b>											
Summary for 'DEPT' = 2510 (13 detail records)												
Sum	0	1	0	24455	402	0	998	6954	0	0	0	0
Summary for 'DEPT' = 2520 (14 detail records)												
Sum	0	24	0	14740	420	0	0	1224	5954	0	0	0
Summary for 'DEPT' = 2530 (121 detail records)												
Sum	4970	10636	0	70603	2834	7564	2484	7306	6405	22128	0	0
Summary for 'DEPT' = 2540 (98 detail records)												
Sum	6413	4939	0	61896	650	2866	1849	8760	0	10881	0	0
Summary for 'DC_GRANT' = 00000 (246 detail records)												
Sum	11383	15600	0	171694	4306	10430	5331	24244	12359	33009	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00105 (246 detail records)</b>											
Sum	11383	15600	0	171694	4306	10430	5331	24244	12359	33009	0	0
<b>FUND</b>	<b>00120</b>											
Summary for 'DEPT' = 1010 (4 detail records)												
Sum	0	0	0	1155	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (26 detail records)												
Sum	147	85	0	25222	850	0	1652	0	0	0	0	0
Summary for 'DEPT' = 1020 (32 detail records)												
Sum	1703	510	0	42865	220	2106	292	24327	5055	0	0	0
Summary for 'DEPT' = 1021 (7 detail records)												
Sum	0	0	0	20421	339	0	0	13938	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 1022 (483 detail records)</b>												
Sum	59763	59667	0	251941	5380	12743	29575	18104	17254	0	0	0
<b>Summary for 'DEPT' = 1023 (19 detail records)</b>												
Sum	129	224	0	26251	0	955	6439	0	464	0	0	0
<b>Summary for 'DEPT' = 1024 (40 detail records)</b>												
Sum	682	3182	0	23808	66	1581	115	0	1523	0	0	0
<b>Summary for 'DEPT' = 1027 (45 detail records)</b>												
Sum	737	2411	0	43505	0	1855	3882	0	5698	0	0	0
<b>Summary for 'DEPT' = 1035 (733 detail records)</b>												
Sum	5743	6652	0	280156	9134	16262	12038	13211	12118	9173	0	0
<b>Summary for 'DEPT' = 1040 (54 detail records)</b>												
Sum	222	326	0	83791	1864	8249	5619	6400	7788	0	0	0
<b>Summary for 'DEPT' = 1050 (42 detail records)</b>												
Sum	32	45	0	28261	706	6271	9304	0	0	14879	0	0
<b>Summary for 'DEPT' = 1060 (15 detail records)</b>												
Sum	0	0	0	23931	1348	7293	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1070 (245 detail records)</b>												
Sum	3688	2552	0	217414	4027	10452	18580	56046	88064	22565	0	0
<b>Summary for 'DEPT' = 1080 (35 detail records)</b>												
Sum	1723	2735	0	43246	322	563	0	10215	25919	0	0	0
<b>Summary for 'DEPT' = 1110 (10 detail records)</b>												
Sum	0	0	0	8005	87	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1210 (112 detail records)</b>												
Sum	199	652	0	73417	501	5963	2715	16181	977	30366	0	0



# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 2010 (173 detail records)</b>												
Sum	24771	33492	0	213820	5528	17817	13794	39827	3900	19927	0	0
<b>Summary for 'DEPT' = 2050 (12 detail records)</b>												
Sum	103	143	0	2878	11	295	0	0	0	0	0	0
<b>Summary for 'DEPT' = 2060 (11 detail records)</b>												
Sum	425	1179	0	11613	324	0	0	4310	0	0	0	0
<b>Summary for 'DEPT' = 2070 (82 detail records)</b>												
Sum	1202	917	0	33466	122	1348	1742	1604	72	0	18405	0
<b>Summary for 'DEPT' = 3110 (27 detail records)</b>												
Sum	1277	373	526	34148	0	1146	2041	2456	15342	0	0	0
<b>Summary for 'DEPT' = 3112 (27 detail records)</b>												
Sum	1330	258	6042	23855	0	477	13184	2845	14900	24444	0	0
<b>Summary for 'DEPT' = 3113 (28 detail records)</b>												
Sum	10115	24	13152	28599	0	309	3656	4747	23979	0	0	0
<b>Summary for 'DEPT' = 3121 (19 detail records)</b>												
Sum	306	24	1580	44194	0	0	11910	21451	26596	0	0	0
<b>Summary for 'DEPT' = 3122 (24 detail records)</b>												
Sum	2348	383	3765	20764	0	0	2728	2105	5071	0	0	0
<b>Summary for 'DEPT' = 3123 (27 detail records)</b>												
Sum	8756	1422	40897	32261	496	119	3442	10505	14534	0	0	0
<b>Summary for 'DEPT' = 3124 (120 detail records)</b>												
Sum	23078	29740	0	36773	280	373	2029	14884	850	0	0	0
<b>Summary for 'DEPT' = 3125 (118 detail records)</b>												
Sum	52234	8743	2113	80444	2271	6232	6638	14121	5946	8087	11871	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3126 (10 detail records)</b>												
Sum	0	323	0	11293	52	0	589	0	110	0	0	0
<b>Summary for 'DEPT' = 3128 (168 detail records)</b>												
Sum	7355	8860	0	61914	600	1531	3808	12637	0	11391	0	0
<b>Summary for 'DEPT' = 3129 (281 detail records)</b>												
Sum	40566	198	70553	215663	368	4334	41439	59114	67771	20393	0	0
<b>Summary for 'DEPT' = 3130 (253 detail records)</b>												
Sum	59105	318	107589	194241	2685	7722	48271	34333	41092	30500	2	0
<b>Summary for 'DEPT' = 3131 (59 detail records)</b>												
Sum	28173	4326	55245	59507	176	0	12006	19150	11659	1412	0	0
<b>Summary for 'DEPT' = 3132 (11 detail records)</b>												
Sum	3101	1036	3963	14470	0	0	0	1697	11635	0	0	0
<b>Summary for 'DEPT' = 3134 (48 detail records)</b>												
Sum	6212	-12	15530	58139	0	3256	8244	15991	30647	6758	0	0
<b>Summary for 'DEPT' = 3135 (28 detail records)</b>												
Sum	3945	3	24708	21265	0	344	13614	7871	10929	0	0	0
<b>Summary for 'DEPT' = 3136 (4 detail records)</b>												
Sum	9477	0	13327	6190	0	0	0	9495	0	0	0	0
<b>Summary for 'DEPT' = 3137 (619 detail records)</b>												
Sum	173076	4851	324752	432475	6165	27615	107526	122418	122499	0	0	0
<b>Summary for 'DEPT' = 3140 (47 detail records)</b>												
Sum	1878	6185	11	36245	233	2222	1452	175	2832	29650	0	0
<b>Summary for 'DEPT' = 3141 (1647 detail records)</b>												
Sum	206921	293932	8774	583169	11507	36285	28394	31896	16283	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3142 (1281 detail records)</b>												
Sum	146346	132232	3156	404677	5963	30433	43766	57897	22772	0	0	0
<b>Summary for 'DEPT' = 3146 (83 detail records)</b>												
Sum	10102	24950	0	52712	573	3580	10852	11524	0	2969	0	0
<b>Summary for 'DEPT' = 3147 (704 detail records)</b>												
Sum	90820	47684	16267	278898	4359	13628	31223	18859	97533	7473	0	0
<b>Summary for 'DEPT' = 3148 (1159 detail records)</b>												
Sum	116183	272392	4104	406664	7562	13452	27291	13944	16632	0	0	0
<b>Summary for 'DEPT' = 3150 (953 detail records)</b>												
Sum	148744	43466	64031	402104	9664	26429	44312	39222	82987	0	0	0
<b>Summary for 'DEPT' = 3152 (117 detail records)</b>												
Sum	12647	15715	0	58553	758	8631	9840	17606	0	0	0	0
<b>Summary for 'DEPT' = 3153 (93 detail records)</b>												
Sum	6476	7261	0	29681	143	427	8775	2394	0	0	0	0
<b>Summary for 'DEPT' = 3210 (209 detail records)</b>												
Sum	1592	210	4724	115761	1613	9696	9107	3043	42586	0	0	0
<b>Summary for 'DEPT' = 3220 (179 detail records)</b>												
Sum	13055	1191	25661	128692	1895	4768	5775	50975	24920	0	0	0
<b>Summary for 'DEPT' = 3230 (182 detail records)</b>												
Sum	4695	364	9269	118339	3419	13851	20043	30597	7635	0	0	0
<b>Summary for 'DEPT' = 3240 (127 detail records)</b>												
Sum	1827	4900	3864	110657	3441	9624	19006	13415	5131	0	0	0
<b>Summary for 'DEPT' = 3250 (171 detail records)</b>												
Sum	6182	800	25767	82904	1481	5444	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 3311 (134 detail records)</b>												
Sum	79	362	0	108747	4846	5901	8030	16346	1436	6819	0	0
<b>Summary for 'DEPT' = 3312 (148 detail records)</b>												
Sum	7121	9254	0	168514	5986	5135	33037	79894	0	15647	0	0
<b>Summary for 'DEPT' = 3313 (10 detail records)</b>												
Sum	72	179	0	11294	1208	1588	0	3846	0	0	0	0
<b>Summary for 'DEPT' = 3330 (47 detail records)</b>												
Sum	117	2029	0	32388	677	0	1635	5945	13276	0	0	0
<b>Summary for 'DEPT' = 3340 (127 detail records)</b>												
Sum	18464	15579	886	53503	1286	3096	5515	0	0	0	0	0
<b>Summary for 'DEPT' = 4011 (1044 detail records)</b>												
Sum	174675	37119	161067	1249883	30198	47230	84194	107371	101509	697	0	0
<b>Summary for 'DEPT' = 4012 (8 detail records)</b>												
Sum	2610	1975	0	10905	289	0	0	0	1517	0	0	0
<b>Summary for 'DEPT' = 4013 (2 detail records)</b>												
Sum	0	0	0	2484	121	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4014 (38 detail records)</b>												
Sum	3045	3431	0	35822	-13	1157	8056	0	6250	0	0	0
<b>Summary for 'DEPT' = 4015 (6 detail records)</b>												
Sum	152	365	0	927	19	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4020 (836 detail records)</b>												
Sum	4167	9402	0	321770	3628	16001	24327	17188	24127	3779	0	0
<b>Summary for 'DEPT' = 4031 (609 detail records)</b>												
Sum	13065	15163	0	249233	3445	7446	6887	12375	17859	3162	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4032 (48 detail records)</b>												
Sum	146	79	0	19206	320	116	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4033 (86 detail records)</b>												
Sum	3744	8925	0	23303	334	607	111	0	0	0	0	0
<b>Summary for 'DEPT' = 4040 (219 detail records)</b>												
Sum	983	2062	0	347933	9390	24798	14764	353	0	0	0	0
<b>Summary for 'DEPT' = 4051 (7 detail records)</b>												
Sum	428	234	0	6735	168	1758	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4056 (96 detail records)</b>												
Sum	1088	3089	0	60308	2088	3770	10140	3855	0	0	0	0
<b>Summary for 'DEPT' = 4060 (25 detail records)</b>												
Sum	154	558	0	13031	122	565	0	1248	0	4457	0	0
<b>Summary for 'DEPT' = 4110 (4 detail records)</b>												
Sum	0	0	0	7989	0	532	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4115 (5 detail records)</b>												
Sum	0	0	0	8237	0	0	2668	946	0	0	0	0
<b>Summary for 'DEPT' = 4120 (4 detail records)</b>												
Sum	0	0	0	3857	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4125 (4 detail records)</b>												
Sum	0	0	0	1703	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4130 (6 detail records)</b>												
Sum	0	0	0	10200	0	4330	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4135 (5 detail records)</b>												
Sum	0	0	0	15822	0	0	9341	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4140 (5 detail records)</b>												
Sum	0	0	0	8671	0	0	0	0	11547	0	0	0
<b>Summary for 'DEPT' = 4145 (4 detail records)</b>												
Sum	0	0	0	6590	0	0	0	8693	0	0	0	0
<b>Summary for 'DEPT' = 4150 (4 detail records)</b>												
Sum	0	0	0	6107	0	0	4272	0	0	0	0	0
<b>Summary for 'DEPT' = 4155 (5 detail records)</b>												
Sum	0	0	0	5646	0	0	413	0	0	0	0	0
<b>Summary for 'DEPT' = 4160 (4 detail records)</b>												
Sum	0	0	0	6902	0	848	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4165 (5 detail records)</b>												
Sum	0	0	0	10371	305	213	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4170 (4 detail records)</b>												
Sum	0	0	0	5941	0	249	1123	0	0	0	0	0
<b>Summary for 'DEPT' = 4175 (4 detail records)</b>												
Sum	0	0	0	11043	1013	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4210 (6 detail records)</b>												
Sum	0	0	0	17938	0	0	0	16251	0	0	0	0
<b>Summary for 'DEPT' = 4215 (6 detail records)</b>												
Sum	0	0	0	14964	1868	0	870	0	0	0	0	0
<b>Summary for 'DEPT' = 4220 (7 detail records)</b>												
Sum	0	0	0	16804	0	0	1174	0	9634	0	0	0
<b>Summary for 'DEPT' = 4225 (6 detail records)</b>												
Sum	0	0	0	14787	1885	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4230 (6 detail records)</b>												
Sum	0	0	0	13850	111	5060	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4235 (6 detail records)</b>												
Sum	0	0	0	12831	0	0	8790	0	0	0	0	0
<b>Summary for 'DEPT' = 4240 (7 detail records)</b>												
Sum	0	0	0	16371	1290	0	4940	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (10 detail records)</b>												
Sum	0	0	0	7487	0	0	0	-296	803	0	0	0
<b>Summary for 'DEPT' = 4320 (10 detail records)</b>												
Sum	0	0	0	16446	0	395	3001	1920	0	0	0	0
<b>Summary for 'DEPT' = 4401 (4 detail records)</b>												
Sum	0	0	0	3405	0	950	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (4 detail records)</b>												
Sum	0	0	0	7143	204	289	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4403 (4 detail records)</b>												
Sum	0	0	0	2669	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4404 (6 detail records)</b>												
Sum	0	0	0	9633	0	0	3199	5731	0	0	0	0
<b>Summary for 'DEPT' = 4405 (5 detail records)</b>												
Sum	0	0	0	9975	575	0	0	4646	0	0	0	0
<b>Summary for 'DEPT' = 4406 (5 detail records)</b>												
Sum	0	0	0	8342	17	845	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4407 (4 detail records)</b>												
Sum	0	0	0	5154	0	489	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
<b>Summary for 'DEPT' = 4410 (5 detail records)</b>											
Sum	0	0	0	5083	0	280	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (4 detail records)</b>											
Sum	0	0	0	7879	115	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (5 detail records)</b>											
Sum	0	0	0	3932	0	0	202	0	0	0	0
<b>Summary for 'DEPT' = 4425 (4 detail records)</b>											
Sum	0	0	0	8262	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4430 (4 detail records)</b>											
Sum	0	0	0	15280	0	473	0	13324	0	0	0
<b>Summary for 'DEPT' = 4435 (4 detail records)</b>											
Sum	0	0	0	12222	0	2568	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (4 detail records)</b>											
Sum	0	0	0	8038	0	0	0	11469	0	0	0
<b>Summary for 'DEPT' = 4445 (6 detail records)</b>											
Sum	0	0	0	14427	0	0	2970	5974	0	0	0
<b>Summary for 'DEPT' = 4450 (5 detail records)</b>											
Sum	0	0	0	14561	0	0	8573	3775	0	0	0
<b>Summary for 'DEPT' = 4455 (6 detail records)</b>											
Sum	0	0	0	11432	0	0	1549	0	0	126	0
<b>Summary for 'DEPT' = 4460 (16 detail records)</b>											
Sum	0	0	0	45970	3827	5642	2182	0	29352	0	0
<b>Summary for 'DEPT' = 4465 (8 detail records)</b>											
Sum	0	0	0	16285	0	355	3	0	14950	0	0



# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4470 (4 detail records)</b>												
Sum	0	0	0	10115	0	0	554	0	0	0	0	0
<b>Summary for 'DEPT' = 4501 (4 detail records)</b>												
Sum	0	0	0	5055	361	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (4 detail records)</b>												
Sum	0	0	0	12978	0	1323	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4503 (5 detail records)</b>												
Sum	0	0	0	4284	0	125	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (4 detail records)</b>												
Sum	0	0	0	8723	0	646	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4505 (5 detail records)</b>												
Sum	0	0	0	7250	0	1061	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4601 (5 detail records)</b>												
Sum	0	0	0	10673	0	0	0	0	0	5900	0	0
<b>Summary for 'DEPT' = 4602 (4 detail records)</b>												
Sum	0	0	0	11782	391	0	0	0	7045	0	0	0
<b>Summary for 'DEPT' = 4603 (5 detail records)</b>												
Sum	0	0	0	13192	0	1166	0	0	9677	0	0	0
<b>Summary for 'DEPT' = 4604 (4 detail records)</b>												
Sum	0	0	0	13106	293	0	1232	0	0	0	0	0
<b>Summary for 'DEPT' = 4605 (4 detail records)</b>												
Sum	0	0	0	5221	227	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (5 detail records)</b>												
Sum	0	0	0	13951	0	0	4986	632	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4607 (4 detail records)</b>												
Sum	0	0	0	7417	0	0	0	0	9293	0	0	0
<b>Summary for 'DEPT' = 4608 (5 detail records)</b>												
Sum	0	0	0	8911	100	800	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4609 (4 detail records)</b>												
Sum	0	0	0	5206	0	2219	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4610 (5 detail records)</b>												
Sum	0	0	0	5022	0	0	840	0	0	0	0	0
<b>Summary for 'DEPT' = 4611 (4 detail records)</b>												
Sum	0	0	0	10980	363	667	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (5 detail records)</b>												
Sum	0	0	0	13062	0	3787	849	0	0	0	0	0
<b>Summary for 'DEPT' = 4616 (5 detail records)</b>												
Sum	0	0	0	7690	0	1072	2067	0	0	0	0	0
<b>Summary for 'DEPT' = 4617 (2 detail records)</b>												
Sum	0	0	0	3824	0	1327	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4620 (6 detail records)</b>												
Sum	63	88	0	8026	0	0	2748	0	0	0	0	0
<b>Summary for 'DEPT' = 4701 (13 detail records)</b>												
Sum	3	2	0	20051	0	3461	0	4190	0	0	0	0
<b>Summary for 'DEPT' = 4702 (13 detail records)</b>												
Sum	238	253	0	19671	5	2652	3242	0	0	0	0	0
<b>Summary for 'DEPT' = 4703 (24 detail records)</b>												
Sum	109	1081	0	32251	215	174	2144	6359	15791	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 4704 (12 detail records)</b>												
Sum	0	0	0	13518	630	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (86 detail records)</b>												
Sum	490	473	0	21814	382	200	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4812 (21 detail records)</b>												
Sum	294	1929	0	12788	421	736	859	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (46 detail records)</b>												
Sum	125	721	0	20256	331	2045	0	8721	0	0	0	0
<b>Summary for 'DEPT' = 4822 (59 detail records)</b>												
Sum	2634	9706	0	20985	172	4354	0	8922	0	0	0	0
<b>Summary for 'DEPT' = 4831 (58 detail records)</b>												
Sum	10385	9639	0	13854	308	1193	0	4286	0	42	0	0
<b>Summary for 'DEPT' = 4832 (30 detail records)</b>												
Sum	318	846	0	11404	230	0	3245	0	0	0	0	0
<b>Summary for 'DEPT' = 4833 (39 detail records)</b>												
Sum	259	365	0	10957	369	0	736	0	0	0	0	0
<b>Summary for 'DEPT' = 4841 (42 detail records)</b>												
Sum	10	12	0	11040	311	260	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4842 (35 detail records)</b>												
Sum	3824	3747	0	15427	53	2563	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4851 (40 detail records)</b>												
Sum	596	4877	0	13848	148	345	1328	0	0	0	0	0
<b>Summary for 'DEPT' = 4852 (26 detail records)</b>												
Sum	660	1444	0	13159	894	446	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DEPT' = 5110 (762 detail records)</b>												
Sum	92083	49271	0	530360	8004	22885	54244	48741	82883	44132	0	0
<b>Summary for 'DEPT' = 5114 (775 detail records)</b>												
Sum	247310	150124	0	383847	8069	10286	15311	27035	4461	0	0	0
<b>Summary for 'DEPT' = 5115 (133 detail records)</b>												
Sum	3658	3698	0	89718	1234	4302	13885	8223	7420	0	0	0
<b>Summary for 'DEPT' = 5116 (159 detail records)</b>												
Sum	15029	7858	0	95495	2456	5657	11294	3181	17126	0	0	0
<b>Summary for 'DEPT' = 5117 (186 detail records)</b>												
Sum	10167	6639	0	84606	1353	8026	6208	8914	0	0	0	0
<b>Summary for 'DEPT' = 5118 (207 detail records)</b>												
Sum	64649	33293	0	102730	1049	519	6159	1287	5625	0	0	0
<b>Summary for 'DEPT' = 5210 (43 detail records)</b>												
Sum	9049	1488	0	56112	758	9654	11905	3697	0	0	0	0
<b>Summary for 'DEPT' = 5211 (33 detail records)</b>												
Sum	11290	5843	98	36715	1182	669	433	13158	0	0	0	0
<b>Summary for 'DEPT' = 5212 (44 detail records)</b>												
Sum	1729	709	0	43689	1077	4669	685	7906	659	0	0	0
<b>Summary for 'DEPT' = 5213 (71 detail records)</b>												
Sum	1269	2606	0	60823	1357	2158	4545	0	0	0	0	0
<b>Summary for 'DEPT' = 5214 (26 detail records)</b>												
Sum	70	80	0	11886	3	30	106	282	3979	0	0	0
<b>Summary for 'DEPT' = 5215 (58 detail records)</b>												
Sum	1185	844	0	36766	635	4766	232	4476	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
<b>Summary for 'DEPT' = 5216 (63 detail records)</b>											
Sum	1049	1905	0	52901	2528	3030	8959	13040	0	0	0
<b>Summary for 'DEPT' = 5340 (12 detail records)</b>											
Sum	3199	3282	0	6280	0	1372	375	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (17932 detail records)</b>											
Sum	2011045	1439552	1011421	10836071	207764	579012	1057845	1345434	1287922	324748	30278
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (17932 detail records)</b>										
Sum	2011045	1439552	1011421	10836071	207764	579012	1057845	1345434	1287922	324748	30278

## FUND 00126

<b>Summary for 'DEPT' = 1022 (29 detail records)</b>											
Sum	283	1115	0	15250	98	539	943	651	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (29 detail records)</b>											
Sum	283	1115	0	15250	98	539	943	651	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00126 (29 detail records)</b>										
Sum	283	1115	0	15250	98	539	943	651	0	0	0

## FUND 00162

<b>Summary for 'DEPT' = 4054 (2 detail records)</b>											
Sum	0	0	0	2402	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (2 detail records)</b>											
Sum	0	0	0	2402	0	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (2 detail records)</b>										
Sum	0	0	0	2402	0	0	0	0	0	0	0

## FUND 00195

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%
--------	----------------	-------------------	------------------------------------	-------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------	----------------------------------

**Summary for 'DEPT' = 1090 (148 detail records)**

Sum	8925	4084	0	155326	2657	0	0	0	0	0	0	0
-----	------	------	---	--------	------	---	---	---	---	---	---	---

**Summary for 'DC\_GRANT' = 00000 (148 detail records)**

Sum	8925	4084	0	155326	2657	0	0	0	0	0	0	0
-----	------	------	---	--------	------	---	---	---	---	---	---	---

**FUND Summary for 'FUND' = 00195 (148 detail records)**

Sum	8925	4084	0	155326	2657	0	0	0	0	0	0	0
-----	------	------	---	--------	------	---	---	---	---	---	---	---

**FUND 00470**

**Summary for 'DEPT' = 6010 (23 detail records)**

Sum	325	357	0	18000	0	18	1274	3973	0	73	0	0
-----	-----	-----	---	-------	---	----	------	------	---	----	---	---

**Summary for 'DC\_GRANT' = 00000 (23 detail records)**

Sum	325	357	0	18000	0	18	1274	3973	0	73	0	0
-----	-----	-----	---	-------	---	----	------	------	---	----	---	---

**FUND Summary for 'FUND' = 00470 (23 detail records)**

Sum	325	357	0	18000	0	18	1274	3973	0	73	0	0
-----	-----	-----	---	-------	---	----	------	------	---	----	---	---

**FUND 00532**

**Summary for 'DEPT' = 3151 (63 detail records)**

Sum	20206	19826	0	52962	550	162	665	18472	8099	0	0	0
-----	-------	-------	---	-------	-----	-----	-----	-------	------	---	---	---

**Summary for 'DC\_GRANT' = 91046 (63 detail records)**

Sum	20206	19826	0	52962	550	162	665	18472	8099	0	0	0
-----	-------	-------	---	-------	-----	-----	-----	-------	------	---	---	---

**Summary for 'DEPT' = 0000 (16 detail records)**

Sum	5632	797	0	9376	0	127	0	0	0	0	0	0
-----	------	-----	---	------	---	-----	---	---	---	---	---	---

**Summary for 'DC\_GRANT' = 94017 (16 detail records)**

Sum	5632	797	0	9376	0	127	0	0	0	0	0	0
-----	------	-----	---	------	---	-----	---	---	---	---	---	---

**Summary for 'DEPT' = 1035 (11 detail records)**

Sum	100	22	0	5789	0	0	0	103	1206	0	0	0
-----	-----	----	---	------	---	---	---	-----	------	---	---	---

# COMPENSATED ABSENCES AS OF 9/25/09

COUNTY	FED NON LAW	FED FED LAW	VACATIO VACATIO VACATIO N	SICK 5% SICK 5% SICK 5%	SICK 10% SICK 10% SICK 10%	SICK 15% SICK 15% SICK 15%	SICK 20% SICK 20% SICK 20%	SICK 25% SICK 25% SICK 25%	SICK 30% SICK 30% SICK 30%	SICK 35% SICK 35% SICK 35%	SICK 40% SICK 40% SICK 40%	
<b>Summary for 'DC_GRANT' = 94035 (11 detail records)</b>												
Sum	100	22	0	5789	0	0	0	103	1206	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00532 (90 detail records)</b>											
Sum	25938	20645	0	68127	550	289	665	18575	9305	0	0	0
<b>GRAND TOTAL</b>												
	\$2,057,899	\$1,481,353	\$1,011,421	\$11,266,870	\$215,375	\$590,288	\$1,066,058	\$1,392,877	\$1,309,586	\$357,830	\$30,278	\$0