

Overtime by Department

09/24/11 to 09/21/12

	Hours	Dollars	Avg Hourly OT Rate
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (2 detail records)	1.50	23.52	15.68
Fund 00120			
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (96 detail records)	854.30	17,503.53	20.49
1050 COUNTY TREASURER			
Summary for 'Dept' = 1050 (2 detail records)	2.00	89.29	44.65
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (394 detail records)	8,234.90	123,462.18	14.99
2070 HHS/WELFARE			
Summary for 'Dept' = 2070 (3 detail records)	22.10	424.67	19.22
3110 SHERIFF-EXECUTIVE			
Summary for 'Dept' = 3110 (6 detail records)	40.00	1,676.41	41.91
3111 SHERIFF NARCOTICS DIVISIO			
Summary for 'Dept' = 3111 (4 detail records)	37.00	1,550.68	41.91
3113 SHER - INTERNAL AFFAIRS			
Summary for 'Dept' = 3113 (1 detail record)	16.00	670.56	41.91
3121 SHERIFF-GENERAL SVCS			
Summary for 'Dept' = 3121 (12 detail records)	130.20	4,260.60	32.72
3122 SHERIFF-PERSONNEL			
Summary for 'Dept' = 3122 (24 detail records)	180.30	7,146.89	39.64

Overtime by Department

09/24/11 to 09/21/12

	Hours	Dollars	Avg Hourly OT Rate
3123 SHERIFF-TRAINING			
Summary for 'Dept' = 3123 (17 detail records)	191.10	7,765.67	40.64
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (236 detail records)	3,046.10	74,007.39	24.30
3125 SHERIFF-FISCAL AFFAIRS			
Summary for 'Dept' = 3125 (6 detail records)	42.60	1,115.87	26.19
3126 SHERIFF-PHOTO LAB			
Summary for 'Dept' = 3126 (3 detail records)	4.70	128.39	27.32
3128 SHERIFF-BOND SECTION			
Summary for 'Dept' = 3128 (87 detail records)	823.40	17,367.65	21.09
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (284 detail records)	2,547.00	87,498.55	34.35
3130 SHERIFF-WARRANT EXECUTION			
Summary for 'Dept' = 3130 (117 detail records)	1,232.70	48,494.11	39.34
3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (141 detail records)	1,040.65	33,665.25	32.35
3132 SHERIFF-CIVIL			
Summary for 'Dept' = 3132 (149 detail records)	1,386.70	41,662.88	30.04
3134 SHERIFF-CRIMINAL INV			
Summary for 'Dept' = 3134 (228 detail records)	2,386.50	98,613.66	41.32
3136 SHERIFF-FLEET			
Summary for 'Dept' = 3136 (21 detail records)	185.00	7,626.15	41.22

Overtime by Department

09/24/11 to 09/21/12

	Hours	Dollars	Avg Hourly OT Rate
3137 SHERIFF- FREEWAY MGMT			
Summary for 'Dept' = 3137 (1084 detail records)	8,803.60	331,325.53	37.64
3140 SHERIFF-DETENTION ADMIN			
Summary for 'Dept' = 3140 (31 detail records)	337.10	9,017.92	26.75
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (2153 detail records)	27,399.20	745,132.74	27.20
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (1454 detail records)	20,390.30	548,204.94	26.89
3145 SHERIFF-TRANSPORTATION UNIT			
Summary for 'Dept' = 3145 (911 detail records)	9,598.70	256,892.26	26.76
3147 SHERIFF-CENTRAL INTAKE			
Summary for 'Dept' = 3147 (629 detail records)	7,188.30	186,912.58	26.00
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (1380 detail records)	17,800.50	485,256.59	27.26
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (858 detail records)	11,977.90	297,517.81	24.84
3152 SHERIFF-FOOD SERVICE			
Summary for 'Dept' = 3152 (14 detail records)	149.80	3,612.20	24.11
3153 SHERIFF-LAUNDRY SERVICE			
Summary for 'Dept' = 3153 (22 detail records)	243.60	6,146.88	25.23
3220 CONSTABLE PREC 2			
Summary for 'Dept' = 3220 (9 detail records)	37.80	1,341.89	35.50

Overtime by Department

09/24/11 to 09/21/12

	Hours	Dollars	Avg Hourly OT Rate
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (38 detail records)	289.50	6,519.67	22.52
3340 SECURITY			
Summary for 'Dept' = 3340 (138 detail records)	1,544.50	32,351.56	20.95
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (81 detail records)	720.60	31,229.31	43.34
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (1 detail record)	6.60	404.32	61.26
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (26 detail records)	84.80	1,728.20	20.38
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (7 detail records)	1.50	239.25	159.50
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (1 detail record)	8.00	611.04	76.38
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (1 detail record)	5.60	258.22	46.11
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (1 detail record)	3.40	81.20	23.88
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (47 detail records)	90.90	1,986.70	21.86
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (5 detail records)	117.10	2,799.26	23.90

Overtime by Department

09/24/11 to 09/21/12

	Hours	Dollars	Avg Hourly OT Rate
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (11 detail records)	9.80	188.07	19.19
5210 HEALTH DEPARTMENT			
Summary for 'Dept' = 5210 (7 detail records)	59.50	2,267.10	38.10
Summary for 'Fund' = 00120 (10740 detail records)			
Sum	129,271.85	3,526,755.62	
	Fund	00532	
3151 SHER-COMMISSARY ACCOUNT			
Summary for 'Dept' = 3151 (22 detail records)	206.80	5,161.85	24.96
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (1 detail record)	7.20	127.44	17.70
Summary for 'Fund' = 00532 (23 detail records)			
Sum	214.00	5,289.29	
Summary for " = (10765 detail records)			
Grand Total	129,487.35	3,532,068.43	

Overtime by Department - By Pay period

09/24/11 to 09/21/12

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2540 ROAD & BRIDGE PREC NO 4		
Period total 2/10/2012	0.10	1.57
Period total 7/13/2012	1.40	21.95
Summary for 'Dept' = 2540 (2 detail records)	1.50	23.52
Summary for 'Fund' = 00105 (2 detail records)		
Sum	1.50	23.52
Fund 00120		
1035 ASSESSOR COLLECTOR		
Period total 10/21/2011	0.10	1.76
Period total 12/30/2011	277.80	5,622.40
Period total 1/13/2012	86.00	1,787.92
Period total 1/27/2012	98.10	1,942.40
Period total 2/10/2012	185.40	3,782.50
Period total 5/4/2012	28.20	587.86
Period total 6/1/2012	35.50	762.58
Period total 6/15/2012	17.80	357.78
Period total 6/29/2012	26.20	558.18
Period total 7/13/2012	17.80	395.14
Period total 7/27/2012	9.10	192.20
Period total 8/10/2012	44.40	935.51
Period total 9/7/2012	27.90	577.30
Summary for 'Dept' = 1035 (96 detail records)	854.30	17,503.53
1050 COUNTY TREASURER		
Period total 7/27/2012	1.40	62.50
Period total 8/10/2012	0.60	26.79
Summary for 'Dept' = 1050 (2 detail records)	2.00	89.29
1210 ELECTIONS DEPT COUNTY		
Period total 10/21/2011	8.60	145.26
Period total 11/4/2011	3,347.10	48,179.78
Period total 11/18/2011	399.60	7,279.49
Period total 12/2/2011	47.40	1,004.76
Period total 12/16/2011	17.00	348.03
Period total 1/27/2012	6.20	134.36

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	3/23/2012	8.70	226.57
Period total	4/20/2012	278.90	5,620.82
Period total	5/4/2012	242.50	4,834.37
Period total	5/18/2012	126.50	2,564.77
Period total	6/1/2012	62.30	813.02
Period total	6/15/2012	3.70	48.32
Period total	7/13/2012	6.00	101.34
Period total	7/27/2012	3,307.40	46,978.30
Period total	8/10/2012	31.20	426.40
Period total	9/7/2012	5.30	89.52
Period total	9/21/2012	336.50	4,667.07
Summary for 'Dept' = 1210 (394 detail records)		8,234.90	123,462.18

2070 HHS/WELFARE

Period total	10/7/2011	7.50	144.12
Period total	11/4/2011	7.60	146.04
Period total	11/18/2011	7.00	134.51
Summary for 'Dept' = 2070 (3 detail records)		22.10	424.67

3110 SHERIFF-EXECUTIVE

Period total	1/13/2012	5.50	230.51
Period total	1/27/2012	2.00	83.82
Period total	2/10/2012	5.00	209.55
Period total	2/24/2012	10.00	419.10
Period total	4/20/2012	11.50	481.97
Period total	6/15/2012	6.00	251.46
Summary for 'Dept' = 3110 (6 detail records)		40.00	1,676.41

3111 SHERIFF NARCOTICS DIVISIO

Period total	8/24/2012	10.00	419.10
Period total	9/21/2012	27.00	1,131.58
Summary for 'Dept' = 3111 (4 detail records)		37.00	1,550.68

3113 SHER - INTERNAL AFFAIRS

Period total	6/15/2012	16.00	670.56
Summary for 'Dept' = 3113 (1 detail record)		16.00	670.56

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
3121 SHERIFF-GENERAL SVCS			
Period total	5/4/2012	4.50	122.72
Period total	5/18/2012	21.00	719.07
Period total	6/1/2012	7.70	209.98
Period total	6/15/2012	14.20	387.24
Period total	6/29/2012	20.90	569.95
Period total	7/13/2012	21.20	578.13
Period total	8/10/2012	9.10	302.60
Period total	8/24/2012	8.30	366.28
Period total	9/7/2012	23.30	1,004.63
Summary for 'Dept' = 3121 (12 detail records)		130.20	4,260.60

3122 SHERIFF-PERSONNEL			
Period total	10/7/2011	10.00	419.10
Period total	11/4/2011	15.00	628.65
Period total	11/18/2011	7.00	209.06
Period total	12/2/2011	5.90	176.21
Period total	12/16/2011	18.00	754.38
Period total	12/30/2011	7.00	209.06
Period total	1/13/2012	1.00	41.91
Period total	2/10/2012	6.60	197.11
Period total	2/24/2012	21.00	843.98
Period total	3/9/2012	18.00	754.38
Period total	3/23/2012	4.50	134.40
Period total	5/4/2012	14.80	620.27
Period total	7/13/2012	18.00	754.38
Period total	8/10/2012	19.00	796.30
Period total	9/21/2012	14.50	607.70
Summary for 'Dept' = 3122 (24 detail records)		180.30	7,146.89

3123 SHERIFF-TRAINING			
Period total	10/21/2011	7.00	209.06
Period total	11/4/2011	21.30	840.82
Period total	12/16/2011	7.00	209.06
Period total	1/13/2012	7.00	209.06
Period total	2/24/2012	12.00	502.92
Period total	3/9/2012	6.50	194.13
Period total	3/23/2012	50.70	2,315.64

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	4/6/2012	7.50	300.94
Period total	4/20/2012	13.80	553.73
Period total	5/18/2012	7.70	218.07
Period total	6/15/2012	35.10	1,605.87
Period total	7/27/2012	11.50	502.03
Period total	9/21/2012	4.00	104.34
Summary for 'Dept' = 3123 (17 detail records)		191.10	7,765.67

3124 SHERIFF-COMMUNICATIONS

Period total	10/7/2011	255.40	6,087.53
Period total	10/21/2011	206.30	4,913.80
Period total	11/4/2011	195.10	4,958.87
Period total	11/18/2011	195.70	4,759.55
Period total	12/2/2011	145.30	3,375.75
Period total	12/16/2011	140.60	3,274.05
Period total	12/30/2011	120.80	3,055.37
Period total	1/13/2012	76.30	1,841.82
Period total	1/27/2012	80.00	1,945.46
Period total	2/10/2012	131.50	3,112.05
Period total	2/24/2012	63.10	1,518.28
Period total	3/9/2012	74.10	1,838.13
Period total	3/23/2012	84.10	2,202.89
Period total	4/6/2012	84.40	2,022.30
Period total	4/20/2012	71.60	1,847.13
Period total	5/4/2012	68.90	1,614.79
Period total	5/18/2012	62.00	1,606.48
Period total	6/1/2012	123.20	3,369.73
Period total	6/15/2012	103.90	2,420.69
Period total	6/29/2012	128.60	3,222.55
Period total	7/13/2012	98.80	2,319.48
Period total	7/27/2012	147.30	3,555.72
Period total	8/10/2012	84.10	1,998.37
Period total	8/24/2012	88.70	2,017.17
Period total	9/7/2012	120.50	2,874.59
Period total	9/21/2012	95.80	2,254.84
Summary for 'Dept' = 3124 (236 detail records)		3,046.10	74,007.39

3125 SHERIFF-FISCAL AFFAIRS

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	12/30/2011	8.40	199.08
Period total	3/9/2012	5.50	230.51
Period total	6/1/2012	3.50	146.69
Period total	6/15/2012	8.10	166.58
Period total	6/29/2012	16.10	331.10
Period total	8/10/2012	1.00	41.91
Summary for 'Dept' = 3125 (6 detail records)		42.60	1,115.87

3126 SHERIFF-PHOTO LAB

Period total	10/7/2011	2.00	54.63
Period total	2/24/2012	0.70	19.13
Period total	6/29/2012	2.00	54.63
Summary for 'Dept' = 3126 (3 detail records)		4.70	128.39

3128 SHERIFF-BOND SECTION

Period total	10/21/2011	5.00	110.33
Period total	12/16/2011	38.20	807.48
Period total	12/30/2011	36.80	812.17
Period total	2/24/2012	104.40	2,255.84
Period total	3/9/2012	64.90	1,370.74
Period total	5/18/2012	19.50	374.71
Period total	6/1/2012	4.30	82.63
Period total	6/29/2012	30.40	581.09
Period total	7/13/2012	24.10	516.81
Period total	7/27/2012	78.00	1,570.16
Period total	8/10/2012	87.40	1,838.00
Period total	8/24/2012	166.00	3,516.02
Period total	9/7/2012	83.50	1,848.62
Period total	9/21/2012	80.90	1,683.05
Summary for 'Dept' = 3128 (87 detail records)		823.40	17,367.65

3129 SHERIFF-BAILIFF

Period total	10/7/2011	56.90	2,384.24
Period total	10/21/2011	27.10	1,041.45
Period total	11/4/2011	37.30	1,626.41
Period total	11/18/2011	8.40	394.36
Period total	12/2/2011	27.10	867.89
Period total	12/16/2011	28.00	1,060.15

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	12/30/2011	18.60	636.92
Period total	1/13/2012	1.50	62.87
Period total	1/27/2012	3.20	134.12
Period total	2/10/2012	20.50	858.65
Period total	2/24/2012	38.10	1,479.00
Period total	3/9/2012	41.00	1,616.03
Period total	3/23/2012	102.40	3,353.67
Period total	4/6/2012	150.80	5,353.31
Period total	4/20/2012	98.50	3,455.98
Period total	5/4/2012	33.10	1,135.63
Period total	5/18/2012	210.00	6,985.42
Period total	6/1/2012	63.40	2,267.17
Period total	6/15/2012	184.10	6,067.16
Period total	6/29/2012	170.60	5,868.14
Period total	7/13/2012	190.50	6,031.39
Period total	7/27/2012	237.40	8,032.08
Period total	8/10/2012	268.90	8,798.36
Period total	8/24/2012	229.20	7,659.65
Period total	9/7/2012	143.80	4,959.22
Period total	9/21/2012	156.60	5,369.28
Summary for 'Dept' = 3129 (284 detail records)		2,547.00	87,498.55

3130 SHERIFF-WARRANT EXECUTION

Period total	10/7/2011	84.00	3,601.90
Period total	10/21/2011	9.50	398.15
Period total	11/4/2011	4.50	188.60
Period total	11/18/2011	67.50	2,668.55
Period total	12/2/2011	22.00	922.03
Period total	12/16/2011	52.50	2,154.24
Period total	12/30/2011	8.00	335.28
Period total	1/13/2012	15.30	595.35
Period total	1/27/2012	46.50	1,948.82
Period total	2/10/2012	59.20	2,280.02
Period total	2/24/2012	64.50	2,585.23
Period total	3/9/2012	22.50	942.98
Period total	3/23/2012	66.70	2,344.68
Period total	4/6/2012	259.00	9,680.70
Period total	4/20/2012	11.00	461.02
Period total	5/4/2012	69.00	2,864.01

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	5/18/2012	34.50	1,445.90
Period total	6/1/2012	79.50	2,773.05
Period total	6/15/2012	47.50	1,864.63
Period total	6/29/2012	38.00	1,515.06
Period total	7/13/2012	21.00	841.36
Period total	7/27/2012	29.00	1,144.37
Period total	8/10/2012	34.00	1,295.27
Period total	8/24/2012	30.50	1,278.26
Period total	9/7/2012	9.50	373.92
Period total	9/21/2012	47.50	1,990.73
Summary for 'Dept' = 3130 (117 detail records)		1,232.70	48,494.11

3131 SHERIFF-FUGITIVE

Period total	10/7/2011	20.10	830.22
Period total	10/21/2011	45.50	1,713.10
Period total	11/4/2011	92.30	3,500.39
Period total	11/18/2011	95.00	3,725.48
Period total	12/2/2011	22.40	862.33
Period total	12/16/2011	79.40	3,009.22
Period total	12/30/2011	13.50	503.78
Period total	1/13/2012	16.90	500.32
Period total	1/27/2012	14.90	527.99
Period total	2/10/2012	13.10	290.74
Period total	2/24/2012	20.70	563.38
Period total	3/9/2012	11.10	450.47
Period total	3/23/2012	29.90	1,011.18
Period total	4/6/2012	37.50	1,423.60
Period total	4/20/2012	71.90	2,447.13
Period total	5/4/2012	117.10	2,850.54
Period total	5/18/2012	70.20	1,751.27
Period total	6/1/2012	31.90	1,148.89
Period total	6/15/2012	61.70	2,129.82
Period total	6/29/2012	42.30	1,090.43
Period total	7/13/2012	39.75	1,059.07
Period total	7/27/2012	86.50	2,055.34
Period total	9/7/2012	7.00	220.56
Summary for 'Dept' = 3131 (141 detail records)		1,040.65	33,665.25

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	Payroll EarnedDate	Hours	Dollars
3132 SHERIFF-CIVIL			
Period total	11/4/2011	26.50	734.49
Period total	11/18/2011	87.30	2,370.20
Period total	12/2/2011	75.10	2,385.18
Period total	12/16/2011	251.70	8,387.96
Period total	12/30/2011	40.40	1,146.64
Period total	1/13/2012	26.50	663.36
Period total	1/27/2012	21.20	480.82
Period total	2/10/2012	34.80	944.72
Period total	2/24/2012	25.00	554.23
Period total	3/9/2012	76.30	2,506.84
Period total	3/23/2012	37.10	949.95
Period total	4/6/2012	154.20	4,706.50
Period total	4/20/2012	75.70	1,891.87
Period total	5/4/2012	53.30	1,325.47
Period total	5/18/2012	42.80	989.22
Period total	6/1/2012	26.10	705.00
Period total	6/15/2012	21.50	706.56
Period total	6/29/2012	32.80	1,142.09
Period total	7/13/2012	4.00	123.18
Period total	7/27/2012	87.40	2,829.69
Period total	8/10/2012	33.50	952.45
Period total	8/24/2012	65.50	2,466.89
Period total	9/7/2012	88.00	2,699.57
Summary for 'Dept' = 3132 (149 detail records)		1,386.70	41,662.88

3134 SHERIFF-CRIMINAL INV			
Period total	10/7/2011	91.70	3,811.94
Period total	10/21/2011	65.00	2,689.36
Period total	11/4/2011	120.10	4,961.48
Period total	11/18/2011	135.40	5,630.01
Period total	12/2/2011	102.50	4,220.83
Period total	12/16/2011	156.00	6,512.99
Period total	12/30/2011	36.00	1,490.03
Period total	1/13/2012	74.00	3,054.05
Period total	1/27/2012	52.50	2,166.38
Period total	2/10/2012	105.10	4,353.71
Period total	2/24/2012	64.70	2,669.65
Period total	3/9/2012	165.50	6,862.95

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	3/23/2012	78.80	3,122.87
Period total	4/6/2012	54.80	2,267.59
Period total	4/20/2012	57.50	2,385.75
Period total	5/4/2012	71.20	2,935.82
Period total	5/18/2012	87.50	3,583.25
Period total	6/1/2012	72.50	3,021.55
Period total	6/15/2012	101.40	4,177.58
Period total	6/29/2012	117.10	4,847.89
Period total	7/13/2012	70.80	2,946.72
Period total	7/27/2012	98.80	4,061.96
Period total	8/10/2012	91.00	3,777.24
Period total	8/24/2012	79.50	3,299.74
Period total	9/7/2012	58.40	2,372.19
Period total	9/21/2012	178.70	7,390.13
Summary for 'Dept' = 3134 (228 detail records)		2,386.50	98,613.66

3136 SHERIFF-FLEET

Period total	10/7/2011	18.50	775.34
Period total	11/4/2011	14.00	586.74
Period total	12/16/2011	3.00	125.73
Period total	12/30/2011	6.50	272.42
Period total	1/13/2012	6.00	251.46
Period total	1/27/2012	12.50	523.88
Period total	2/10/2012	12.00	502.92
Period total	2/24/2012	17.00	712.47
Period total	3/9/2012	2.00	83.82
Period total	3/23/2012	7.50	314.33
Period total	4/6/2012	5.50	230.51
Period total	5/4/2012	26.00	962.42
Period total	5/18/2012	8.00	335.28
Period total	6/15/2012	2.00	83.82
Period total	7/13/2012	8.00	335.28
Period total	7/27/2012	10.00	419.10
Period total	8/10/2012	2.00	83.82
Period total	8/24/2012	2.50	104.78
Period total	9/7/2012	6.50	272.42
Period total	9/21/2012	15.50	649.61

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3136 (21 detail records)			
		185.00	7,626.15
3137 SHERIFF- FREEWAY MGMT			
Period total	10/7/2011	374.00	14,606.04
Period total	10/21/2011	307.20	11,860.42
Period total	11/4/2011	330.20	12,435.15
Period total	11/18/2011	317.30	12,337.67
Period total	12/2/2011	267.40	10,141.48
Period total	12/16/2011	401.60	15,937.56
Period total	12/30/2011	348.80	12,968.08
Period total	1/13/2012	284.90	11,180.73
Period total	1/27/2012	250.80	9,577.68
Period total	2/10/2012	343.80	13,357.90
Period total	2/24/2012	354.30	13,824.18
Period total	3/9/2012	284.70	11,156.62
Period total	3/23/2012	337.40	11,967.67
Period total	4/6/2012	296.20	11,447.73
Period total	4/20/2012	247.90	9,630.71
Period total	5/4/2012	187.70	7,215.44
Period total	5/18/2012	365.20	13,703.01
Period total	6/1/2012	407.20	15,438.39
Period total	6/15/2012	385.40	14,327.44
Period total	6/29/2012	417.60	15,380.95
Period total	7/13/2012	332.50	11,891.68
Period total	7/27/2012	509.50	19,379.26
Period total	8/10/2012	288.30	10,163.97
Period total	8/24/2012	324.40	11,440.08
Period total	9/7/2012	522.10	18,777.90
Period total	9/21/2012	317.20	11,177.79
Summary for 'Dept' = 3137 (1084 detail records)			
		8,803.60	331,325.53

3140 SHERIFF-DETENTION ADMIN			
Period total	10/7/2011	4.10	95.82
Period total	11/4/2011	7.80	182.29
Period total	12/2/2011	8.00	298.32
Period total	1/27/2012	16.60	387.95
Period total	3/9/2012	20.00	467.40
Period total	3/23/2012	8.60	200.99

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	4/6/2012	4.60	107.51
Period total	5/4/2012	4.00	93.48
Period total	5/18/2012	24.60	574.91
Period total	6/1/2012	27.00	630.99
Period total	6/15/2012	12.00	280.44
Period total	6/29/2012	36.50	847.92
Period total	7/13/2012	12.00	405.59
Period total	7/27/2012	54.70	1,566.26
Period total	8/10/2012	47.20	1,494.94
Period total	8/24/2012	21.50	697.13
Period total	9/7/2012	8.70	203.32
Period total	9/21/2012	19.20	482.66
Summary for 'Dept' = 3140 (31 detail records)		337.10	9,017.92

3141 SHERIFF-STER TOWER-NORTH

Period total	10/7/2011	595.30	15,764.95
Period total	10/21/2011	730.20	18,967.31
Period total	11/4/2011	768.50	20,335.04
Period total	11/18/2011	774.40	20,635.38
Period total	12/2/2011	167.40	4,496.69
Period total	12/16/2011	285.90	7,450.53
Period total	12/30/2011	159.50	4,381.24
Period total	1/13/2012	49.80	1,216.00
Period total	1/27/2012	682.30	18,793.40
Period total	2/10/2012	1,043.90	29,374.87
Period total	2/24/2012	1,934.70	53,057.40
Period total	3/9/2012	2,208.40	60,137.92
Period total	3/23/2012	2,167.40	59,629.34
Period total	4/6/2012	1,118.90	30,952.98
Period total	4/20/2012	1,061.20	28,906.17
Period total	5/4/2012	1,060.60	28,317.83
Period total	5/18/2012	1,194.20	32,019.10
Period total	6/1/2012	1,139.00	30,327.97
Period total	6/15/2012	1,469.40	39,766.27
Period total	6/29/2012	1,138.10	30,740.14
Period total	7/13/2012	988.70	26,949.69
Period total	7/27/2012	1,466.20	41,283.76
Period total	8/10/2012	1,487.40	40,818.81
Period total	8/24/2012	846.80	23,049.40

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	9/7/2012	1,553.50	41,784.66
Period total	9/21/2012	1,307.50	35,975.89
Summary for 'Dept' = 3141 (2153 detail records)		27,399.20	745,132.74

3142 SHERIFF-STER.TOWER WEST

Period total	10/7/2011	371.20	10,426.92
Period total	10/21/2011	609.20	16,695.85
Period total	11/4/2011	338.50	9,293.04
Period total	11/18/2011	631.50	16,966.00
Period total	12/2/2011	211.10	5,832.91
Period total	12/16/2011	443.10	12,360.06
Period total	12/30/2011	202.40	5,562.73
Period total	1/13/2012	165.70	4,675.51
Period total	1/27/2012	372.40	10,189.84
Period total	2/10/2012	210.30	5,801.57
Period total	2/24/2012	773.70	20,852.28
Period total	3/9/2012	990.10	26,262.39
Period total	3/23/2012	1,757.70	46,845.72
Period total	4/6/2012	892.80	24,212.28
Period total	4/20/2012	916.30	25,338.63
Period total	5/4/2012	540.40	15,109.17
Period total	5/18/2012	933.20	24,940.86
Period total	6/1/2012	1,050.80	27,399.98
Period total	6/15/2012	1,164.70	31,211.35
Period total	6/29/2012	1,037.20	27,650.02
Period total	7/13/2012	840.80	23,289.20
Period total	7/27/2012	1,220.80	32,256.16
Period total	8/10/2012	1,198.50	31,828.28
Period total	8/24/2012	1,116.90	29,729.41
Period total	9/7/2012	1,139.10	30,120.64
Period total	9/21/2012	1,261.90	33,354.14
Summary for 'Dept' = 3142 (1454 detail records)		20,390.30	548,204.94

3145 SHERIFF-TRANSPORTATION UNIT

Period total	10/7/2011	83.50	2,060.97
Period total	10/21/2011	301.50	8,129.23
Period total	11/4/2011	324.90	8,584.47
Period total	11/18/2011	270.10	7,278.54

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	12/2/2011	105.90	3,360.20
Period total	12/16/2011	191.30	5,267.63
Period total	12/30/2011	104.10	2,812.22
Period total	1/13/2012	96.70	2,815.41
Period total	1/27/2012	237.50	6,093.77
Period total	2/10/2012	417.00	10,965.74
Period total	2/24/2012	507.40	13,162.30
Period total	3/9/2012	592.40	15,698.96
Period total	3/23/2012	615.20	16,284.37
Period total	4/6/2012	563.50	15,975.58
Period total	4/20/2012	378.20	10,064.91
Period total	5/4/2012	417.20	11,191.25
Period total	5/18/2012	420.00	11,644.38
Period total	6/1/2012	507.60	13,090.12
Period total	6/15/2012	509.00	13,898.66
Period total	6/29/2012	549.90	14,756.24
Period total	7/13/2012	471.30	12,205.55
Period total	7/27/2012	565.30	14,981.14
Period total	8/10/2012	374.50	10,237.22
Period total	8/24/2012	371.90	9,977.48
Period total	9/7/2012	372.90	9,687.60
Period total	9/21/2012	249.90	6,668.32
Summary for 'Dept' = 3145 (911 detail records)		9,598.70	256,892.26

3147 SHERIFF-CENTRAL INTAKE

Period total	10/7/2011	89.80	2,761.01
Period total	10/21/2011	211.40	6,837.42
Period total	11/4/2011	287.40	8,548.65
Period total	11/18/2011	225.10	6,342.53
Period total	12/2/2011	184.80	5,499.84
Period total	12/16/2011	334.50	9,656.07
Period total	12/30/2011	160.90	4,133.65
Period total	1/13/2012	122.60	3,143.69
Period total	1/27/2012	155.30	4,269.81
Period total	2/10/2012	206.60	5,278.17
Period total	2/24/2012	299.90	7,784.11
Period total	3/9/2012	198.00	5,318.23
Period total	3/23/2012	308.20	8,497.80
Period total	4/6/2012	223.50	6,264.60

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	4/20/2012	349.70	9,681.39
Period total	5/4/2012	457.30	12,208.48
Period total	5/18/2012	476.40	11,511.95
Period total	6/1/2012	604.00	15,022.09
Period total	6/15/2012	432.80	10,927.71
Period total	6/29/2012	398.50	9,502.28
Period total	7/13/2012	267.00	6,091.32
Period total	7/27/2012	325.80	7,834.62
Period total	8/10/2012	176.60	4,150.25
Period total	8/24/2012	300.90	6,606.35
Period total	9/7/2012	226.50	5,428.57
Period total	9/21/2012	164.80	3,611.99
Summary for 'Dept' = 3147 (629 detail records)		7,188.30	186,912.58

3148 SHERIFF-KAYS TOWER

Period total	10/7/2011	267.40	7,464.53
Period total	10/21/2011	477.00	12,812.57
Period total	11/4/2011	562.60	15,123.49
Period total	11/18/2011	539.20	15,162.04
Period total	12/2/2011	309.40	8,702.15
Period total	12/16/2011	544.20	15,329.75
Period total	12/30/2011	567.40	15,315.95
Period total	1/13/2012	151.00	4,147.09
Period total	1/27/2012	248.20	6,765.62
Period total	2/10/2012	337.70	9,877.61
Period total	2/24/2012	583.10	15,850.41
Period total	3/9/2012	426.20	12,007.12
Period total	3/23/2012	504.50	12,968.70
Period total	4/6/2012	394.30	10,732.03
Period total	4/20/2012	433.90	12,871.59
Period total	5/4/2012	507.80	14,218.17
Period total	5/18/2012	953.00	26,273.87
Period total	6/1/2012	1,027.70	28,329.70
Period total	6/15/2012	1,194.90	32,534.04
Period total	6/29/2012	1,090.70	30,113.64
Period total	7/13/2012	658.50	17,687.27
Period total	7/27/2012	980.80	26,185.00
Period total	8/10/2012	1,235.20	32,941.89
Period total	8/24/2012	1,010.80	27,511.17

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	9/7/2012	1,359.90	36,391.49
Period total	9/21/2012	1,435.10	37,939.70
Summary for 'Dept' = 3148 (1380 detail records)		17,800.50	485,256.59

3150 SHERIFF-INTAKE RELEASE

Period total	10/7/2011	321.00	8,283.26
Period total	10/21/2011	227.50	5,583.27
Period total	11/4/2011	271.70	6,685.78
Period total	11/18/2011	566.10	15,647.95
Period total	12/2/2011	214.00	4,835.57
Period total	12/16/2011	426.00	10,056.84
Period total	12/30/2011	277.80	6,973.45
Period total	1/13/2012	262.20	6,690.72
Period total	1/27/2012	219.50	5,178.22
Period total	2/10/2012	308.90	7,516.67
Period total	2/24/2012	476.10	12,507.41
Period total	3/9/2012	599.00	15,467.06
Period total	3/23/2012	702.70	17,846.52
Period total	4/6/2012	563.40	14,456.95
Period total	4/20/2012	497.20	13,246.64
Period total	5/4/2012	468.00	12,408.90
Period total	5/18/2012	566.80	13,172.54
Period total	6/1/2012	601.20	14,977.80
Period total	6/15/2012	651.40	15,064.72
Period total	6/29/2012	676.10	16,793.16
Period total	7/13/2012	498.10	12,157.09
Period total	7/27/2012	529.30	12,725.83
Period total	8/10/2012	539.60	12,709.18
Period total	8/24/2012	606.40	14,417.00
Period total	9/7/2012	491.80	11,894.63
Period total	9/21/2012	416.10	10,220.65
Summary for 'Dept' = 3150 (858 detail records)		11,977.90	297,517.81

3152 SHERIFF-FOOD SERVICE

Period total	3/23/2012	32.30	754.86
Period total	4/6/2012	16.20	378.60
Period total	4/20/2012	8.00	186.96
Period total	6/1/2012	1.40	42.86

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	6/15/2012	5.20	155.30
Period total	6/29/2012	19.90	481.13
Period total	7/13/2012	7.50	175.28
Period total	7/27/2012	19.10	497.73
Period total	9/7/2012	32.20	752.52
Period total	9/21/2012	8.00	186.96
Summary for 'Dept' = 3152 (14 detail records)		149.80	3,612.20

3153 SHERIFF-LAUNDRY SERVICE

Period total	10/21/2011	0.80	20.87
Period total	2/24/2012	6.90	179.99
Period total	3/23/2012	13.00	339.11
Period total	4/6/2012	6.60	172.17
Period total	4/20/2012	6.60	172.17
Period total	5/4/2012	7.50	175.28
Period total	5/18/2012	11.70	305.20
Period total	6/1/2012	6.80	177.38
Period total	6/15/2012	22.30	581.70
Period total	6/29/2012	6.10	159.12
Period total	7/13/2012	6.40	166.95
Period total	8/10/2012	14.40	375.63
Period total	8/24/2012	33.80	859.69
Period total	9/7/2012	40.30	1,032.13
Period total	9/21/2012	60.40	1,429.49
Summary for 'Dept' = 3153 (22 detail records)		243.60	6,146.88

3220 CONSTABLE PREC 2

Period total	12/16/2011	9.40	343.33
Period total	5/18/2012	3.50	123.06
Period total	6/1/2012	6.70	235.58
Period total	6/15/2012	4.00	140.64
Period total	6/29/2012	7.70	270.74
Period total	9/21/2012	6.50	228.54
Summary for 'Dept' = 3220 (9 detail records)		37.80	1,341.89

3312 MEDICAL EXAMINER

Period total	10/7/2011	17.50	416.63
Period total	10/21/2011	10.30	218.23

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	11/4/2011	19.40	497.63
Period total	11/18/2011	9.50	287.00
Period total	12/2/2011	10.00	215.53
Period total	12/16/2011	9.50	234.13
Period total	12/30/2011	14.60	294.75
Period total	1/13/2012	13.20	301.13
Period total	1/27/2012	15.20	312.07
Period total	2/10/2012	3.50	105.74
Period total	2/24/2012	20.20	457.90
Period total	3/9/2012	18.30	442.50
Period total	3/23/2012	19.60	388.31
Period total	4/6/2012	10.40	196.88
Period total	4/20/2012	10.20	251.38
Period total	5/4/2012	1.80	34.08
Period total	6/1/2012	10.10	200.20
Period total	6/15/2012	19.10	434.71
Period total	7/13/2012	17.10	341.89
Period total	8/24/2012	19.70	428.36
Period total	9/7/2012	6.90	143.04
Period total	9/21/2012	13.40	317.58
Summary for 'Dept' = 3312 (38 detail records)		289.50	6,519.67

3340 SECURITY

Period total	10/7/2011	8.00	165.84
Period total	5/4/2012	10.20	210.69
Period total	6/15/2012	231.10	4,739.97
Period total	6/29/2012	219.10	4,661.81
Period total	7/13/2012	220.80	4,618.94
Period total	7/27/2012	113.60	2,417.85
Period total	8/10/2012	202.80	4,268.82
Period total	8/24/2012	175.20	3,643.43
Period total	9/7/2012	202.70	4,271.48
Period total	9/21/2012	161.00	3,352.73
Summary for 'Dept' = 3340 (138 detail records)		1,544.50	32,351.56

4011 DISTRICT ATTORNEY

Period total	10/7/2011	47.40	1,995.63
Period total	10/21/2011	49.00	2,084.08

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	11/4/2011	10.70	430.88
Period total	11/18/2011	4.80	111.96
Period total	12/2/2011	54.50	2,325.29
Period total	12/16/2011	24.00	977.42
Period total	1/13/2012	24.30	1,152.35
Period total	1/27/2012	27.30	1,195.45
Period total	2/10/2012	36.70	1,651.40
Period total	3/23/2012	7.50	361.69
Period total	4/6/2012	16.50	727.27
Period total	4/20/2012	17.00	679.01
Period total	5/4/2012	25.50	1,109.94
Period total	5/18/2012	27.00	1,193.99
Period total	6/1/2012	29.00	1,317.41
Period total	6/15/2012	22.50	971.66
Period total	6/29/2012	21.00	941.42
Period total	7/13/2012	5.00	214.80
Period total	7/27/2012	61.60	2,641.36
Period total	8/10/2012	57.50	2,542.18
Period total	8/24/2012	16.00	700.64
Period total	9/7/2012	40.30	1,753.36
Period total	9/21/2012	95.50	4,150.12
Summary for 'Dept' = 4011 (81 detail records)		720.60	31,229.31

4015 DIVERT COURT

Period total	10/21/2011	6.60	404.32
Summary for 'Dept' = 4015 (1 detail record)		6.60	404.32

4020 DISTRICT CLERK

Period total	10/7/2011	0.10	1.69
Period total	11/4/2011	0.80	13.52
Period total	12/16/2011	0.10	1.69
Period total	1/13/2012	0.90	15.21
Period total	1/27/2012	0.30	5.07
Period total	2/10/2012	0.20	3.38
Period total	2/24/2012	75.20	1,570.25
Period total	3/9/2012	0.20	3.38
Period total	3/23/2012	2.50	42.24
Period total	8/10/2012	0.90	15.21

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	8/24/2012	0.10	1.69
Period total	9/7/2012	3.50	54.87
Summary for 'Dept' = 4020 (26 detail records)		84.80	1,728.20
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4031 COUNTY CLERK			
Period total	10/7/2011	1.40	21.37
Period total	10/21/2011	0.10	1.57
Period total	7/13/2012	2.00	31.35
Period total	7/27/2012	4.90	76.81
Period total	8/10/2012	-4.90	76.80
Period total	9/21/2012	-2.00	31.35
Summary for 'Dept' = 4031 (7 detail records)		1.50	239.25
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4460 CRIM DIST CRT MAGISTRATES			
Period total	2/24/2012	8.00	611.04
Summary for 'Dept' = 4460 (1 detail record)		8.00	611.04
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4701 COURT PROBATE			
Period total	2/24/2012	5.60	258.22
Summary for 'Dept' = 4701 (1 detail record)		5.60	258.22
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5110 JUVENILE DEPT			
Period total	3/23/2012	3.40	81.20
Summary for 'Dept' = 5110 (1 detail record)		3.40	81.20
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5114 JUVENILE DETENTION HALL			
Period total	11/18/2011	0.80	15.36
Period total	12/30/2011	3.40	65.23
Period total	1/13/2012	0.90	17.28
Period total	1/27/2012	2.70	51.80
Period total	2/24/2012	3.20	61.41
Period total	3/9/2012	2.30	44.13
Period total	3/23/2012	0.90	17.28
Period total	4/20/2012	0.20	3.84
Period total	5/18/2012	8.90	170.78
Period total	6/1/2012	19.70	472.22
Period total	6/15/2012	31.50	752.67

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	6/29/2012	3.70	71.00
Period total	7/13/2012	4.40	84.42
Period total	7/27/2012	3.80	72.91
Period total	8/10/2012	1.30	24.95
Period total	8/24/2012	2.30	44.15
Period total	9/7/2012	0.70	13.43
Period total	9/21/2012	0.20	3.84
Summary for 'Dept' = 5114 (47 detail records)		90.90	1,986.70
<hr/>			
5115 EMERGENCY SHELTER			
Period total	6/1/2012	24.20	580.08
Period total	6/15/2012	57.50	1,378.28
Period total	6/29/2012	33.80	810.19
Period total	8/24/2012	0.30	5.76
Period total	9/7/2012	1.30	24.95
Summary for 'Dept' = 5115 (5 detail records)		117.10	2,799.26
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5116 JUV LETOT RESIDENTIAL FAC			
Period total	10/7/2011	0.80	15.35
Period total	10/21/2011	0.90	17.27
Period total	11/4/2011	1.00	19.19
Period total	12/16/2011	0.90	17.27
Period total	1/13/2012	0.10	1.92
Period total	2/10/2012	0.60	11.52
Period total	3/9/2012	1.10	21.11
Period total	4/6/2012	1.70	32.62
Period total	5/4/2012	2.10	40.30
Period total	6/15/2012	0.60	11.52
Summary for 'Dept' = 5116 (11 detail records)		9.80	188.07
<hr/>			
5210 HEALTH DEPARTMENT			
Period total	7/27/2012	59.50	2,267.10
Summary for 'Dept' = 5210 (7 detail records)		59.50	2,267.10
<hr/>			
Summary for 'Fund' = 00120 (10740 detail records)			
Sum		129,271.85	3,526,755.62

Fund 00532

Overtime by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
3151 SHER-COMMISSARY ACCOUNT			
Period total	1/27/2012	9.00	294.30
Period total	2/24/2012	16.00	373.92
Period total	3/9/2012	1.70	39.73
Period total	3/23/2012	15.50	374.08
Period total	4/6/2012	2.10	49.08
Period total	4/20/2012	25.10	586.60
Period total	5/4/2012	1.10	25.71
Period total	5/18/2012	26.00	623.68
Period total	6/1/2012	3.00	70.11
Period total	6/15/2012	4.30	100.50
Period total	6/29/2012	16.20	378.61
Period total	7/27/2012	38.90	909.10
Period total	8/10/2012	32.90	985.88
Period total	8/24/2012	15.00	350.55
Summary for 'Dept' = 3151 (22 detail records)		206.80	5,161.85
4020 DISTRICT CLERK			
Period total	2/24/2012	7.20	127.44
Summary for 'Dept' = 4020 (1 detail record)		7.20	127.44
Summary for 'Fund' = 00532 (23 detail records)			
Sum		214.00	5,289.29
Grand Total		129,487.35	3,532,068.43

Part Time by Department

09/24/11 to 09/21/12

	Hours	Dollars	Avg Hourly Rate
Fund 00105			
2510 ROAD & BRIDGE PREC NO 1			
Summary for 'Dept' = 2510 (3 detail records)	58.90	1,299.93	22.07
2530 ROAD & BRIDGE PREC NO 3			
Summary for 'Dept' = 2530 (26 detail records)	1,302.50	29,697.00	22.80
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (28 detail records)	1,269.60	13,267.37	10.45
Summary for 'Fund' = 00105 (57 detail records)			
Sum	2,631.00	44,264.30	
Fund 00120			
1011 TRUANCY MAGISTRATE			
Summary for 'Dept' = 1011 (11 detail records)	75.00	3,819.00	50.92
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (38 detail records)	1,943.60	20,310.72	10.45
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (25 detail records)	897.30	11,557.34	12.88
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (763 detail records)	32,493.20	304,008.07	9.36
2050 AG SERVICES COOP EXT DEPT			
Summary for 'Dept' = 2050 (26 detail records)	1,027.50	16,666.05	16.22
2060 VETERANS COUNTY SERVICES			
Summary for 'Dept' = 2060 (1 detail record)	78.00	1,004.64	12.88
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (1655 detail records)	85,295.00	1,751,113.78	20.53

Part Time by Department

09/24/11 to 09/21/12

	Hours	Dollars	Avg Hourly Rate
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (9 detail records)	506.60	7,892.86	15.58
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (24 detail records)	1,088.80	16,963.62	15.58
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (22 detail records)	1,374.90	21,420.96	15.58
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (193 detail records)	9,088.90	141,605.70	15.58
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (31 detail records)	757.65	13,296.02	17.55
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (45 detail records)	1,417.00	15,955.54	11.26
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (130 detail records)	5,435.00	192,995.75	35.51
4012 DISTRICT ATTY SPEC ALLOC			
Summary for 'Dept' = 4012 (1 detail record)	1.70	19.52	11.48
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (26 detail records)	439.50	17,949.30	40.84
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (97 detail records)	5,004.00	55,776.58	11.15
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (30 detail records)	2,214.70	19,764.56	8.92

Part Time by Department

09/24/11 to 09/21/12

	Hours	Dollars	Avg Hourly Rate
4040 PUBLIC DEFENDER			
Summary for 'Dept' = 4040 (26 detail records)	229.50	7,663.01	33.39
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (20 detail records)	997.60	10,424.96	10.45
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (180 detail records)	4,085.00	208,008.20	50.92
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (26 detail records)	1,892.80	58,184.69	30.74
4812 J P 1 2			
Summary for 'Dept' = 4812 (26 detail records)	983.00	11,068.65	11.26
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (217 detail records)	6,911.50	113,345.60	16.40
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (548 detail records)	24,425.55	312,405.23	12.79
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (123 detail records)	4,296.10	54,947.63	12.79
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (151 detail records)	6,075.30	77,703.61	12.79
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (282 detail records)	9,408.80	123,725.34	13.15
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (118 detail records)	3,623.30	46,546.67	12.85
Summary for 'Fund' = 00120 (4844 detail records)			
Sum	212,066.80	3,636,143.60	

Part Time by Department

09/24/11 to 09/21/12

Avg
Hourly
Rate

	Hours	Dollars	
Fund 00466			
0000			
Summary for 'Dept' = 0000 (315 detail records)	16,653.60	233,181.94	14.00
Summary for 'Fund' = 00466 (315 detail records)			
Sum	16,653.60	233,181.94	
Fund 00468			
0000			
Summary for 'Dept' = 0000 (295 detail records)	15,198.40	239,097.30	15.73
Summary for 'Fund' = 00468 (295 detail records)			
Sum	15,198.40	239,097.30	
Fund 00470			
6010 LIBRARY - LAW			
Summary for 'Dept' = 6010 (26 detail records)	351.70	3,404.57	9.68
Summary for 'Fund' = 00470 (26 detail records)			
Sum	351.70	3,404.57	
Fund 00532			
0000			
Summary for 'Dept' = 0000 (1492 detail records)	41,603.90	383,122.96	9.21
Summary for 'Fund' = 00532 (1492 detail records)			
Sum	41,603.90	383,122.96	
Summary for " = (7029 detail records)			
Grand Total	288,505.40	4,539,214.67	

Part time by Department - By Pay period

09/24/11 to 09/21/12

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2510 ROAD & BRIDGE PREC NO 1		
Period total 10/7/2011	31.70	699.62
Period total 10/21/2011	22.40	494.37
Period total 11/4/2011	4.80	105.94
Summary for 'Dept' = 2510 (3 detail records)	58.90	1,299.93
2530 ROAD & BRIDGE PREC NO 3		
Period total 10/7/2011	49.00	1,117.20
Period total 10/21/2011	49.00	1,117.20
Period total 11/4/2011	50.00	1,140.00
Period total 11/18/2011	47.50	1,083.00
Period total 12/2/2011	51.00	1,162.80
Period total 12/16/2011	58.00	1,322.40
Period total 12/30/2011	53.50	1,219.80
Period total 1/13/2012	50.00	1,140.00
Period total 1/27/2012	48.00	1,094.40
Period total 2/10/2012	48.00	1,094.40
Period total 2/24/2012	47.50	1,083.00
Period total 3/9/2012	49.00	1,117.20
Period total 3/23/2012	50.00	1,140.00
Period total 4/6/2012	52.00	1,185.60
Period total 4/20/2012	52.00	1,185.60
Period total 5/10/2012	47.50	1,083.00
Period total 5/18/2012	52.00	1,185.60
Period total 6/1/2012	49.00	1,117.20
Period total 6/15/2012	53.00	1,208.40
Period total 6/29/2012	52.00	1,185.60
Period total 7/13/2012	47.00	1,071.60
Period total 7/27/2012	50.00	1,140.00
Period total 8/10/2012	47.50	1,083.00
Period total 8/24/2012	50.00	1,140.00
Period total 9/7/2012	48.50	1,105.80
Period total 9/21/2012	51.50	1,174.20
Summary for 'Dept' = 2530 (26 detail records)	1,302.50	29,697.00
2540 ROAD & BRIDGE PREC NO 4		
Period total 10/7/2011	240.00	2,508.00

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	10/21/2011	113.40	1,185.04
Period total	11/4/2011	84.00	877.80
Period total	11/18/2011	64.70	676.12
Period total	12/2/2011	58.40	610.28
Period total	12/16/2011	1.10	11.50
Period total	1/13/2012	20.30	212.14
Period total	1/27/2012	60.90	636.41
Period total	2/10/2012	160.00	1,672.00
Period total	2/24/2012	79.20	827.64
Period total	3/9/2012	18.50	193.33
Period total	4/6/2012	38.60	403.37
Period total	4/20/2012	69.10	722.10
Period total	5/10/2012	29.80	311.41
Period total	6/1/2012	46.50	485.93
Period total	6/15/2012	59.00	616.55
Period total	6/29/2012	41.00	428.45
Period total	7/13/2012	65.10	680.30
Period total	7/27/2012	20.00	209.00
Summary for 'Dept' = 2540 (28 detail records)		1,269.60	13,267.37
Summary for 'Fund' = 00105 (57 detail records)			
Sum		2,631.00	44,264.30
Fund 00120			
1011 TRUANCY MAGISTRATE			
Period total	10/21/2011	4.50	229.14
Period total	11/18/2011	11.00	560.12
Period total	12/16/2011	4.00	203.68
Period total	2/10/2012	4.00	203.68
Period total	2/24/2012	4.00	203.68
Period total	3/9/2012	3.00	152.76
Period total	4/6/2012	7.00	356.44
Period total	5/10/2012	3.00	152.76
Period total	5/18/2012	6.50	330.98
Period total	6/29/2012	21.00	1,069.32
Period total	8/10/2012	7.00	356.44
Summary for 'Dept' = 1011 (11 detail records)		75.00	3,819.00
1035 ASSESSOR COLLECTOR			
Period total	10/7/2011	186.00	1,943.71

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	10/21/2011	128.70	1,344.92
Period total	11/4/2011	125.80	1,314.61
Period total	11/18/2011	120.80	1,262.36
Period total	12/2/2011	101.40	1,059.64
Period total	12/16/2011	119.30	1,246.69
Period total	12/30/2011	100.70	1,052.32
Period total	1/13/2012	41.70	435.77
Period total	1/27/2012	106.90	1,117.11
Period total	2/10/2012	123.40	1,289.54
Period total	2/24/2012	55.00	574.76
Period total	3/9/2012	46.50	485.93
Period total	3/23/2012	45.60	476.52
Period total	4/6/2012	61.80	645.81
Period total	4/20/2012	46.80	489.06
Period total	5/10/2012	47.20	493.24
Period total	5/18/2012	44.90	469.21
Period total	6/1/2012	38.70	404.42
Period total	6/15/2012	46.50	485.93
Period total	6/29/2012	68.30	713.74
Period total	7/13/2012	54.40	568.48
Period total	7/27/2012	46.70	488.02
Period total	8/10/2012	46.00	480.70
Period total	8/24/2012	47.20	493.24
Period total	9/7/2012	46.60	486.97
Period total	9/21/2012	46.70	488.02
Summary for 'Dept' = 1035 (38 detail records)		1,943.60	20,310.72

1070 COUNTY AUDITOR

Period total	10/21/2011	31.70	408.30
Period total	11/4/2011	40.20	517.78
Period total	11/18/2011	43.60	561.57
Period total	12/2/2011	22.60	291.09
Period total	12/16/2011	38.10	490.73
Period total	12/30/2011	23.30	300.11
Period total	1/13/2012	43.80	564.15
Period total	1/27/2012	35.80	461.11
Period total	2/10/2012	45.70	588.62
Period total	2/24/2012	34.40	443.08
Period total	3/9/2012	37.90	488.16

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	3/23/2012	38.10	490.73
Period total	4/6/2012	37.50	483.00
Period total	4/20/2012	35.40	455.96
Period total	5/10/2012	38.40	494.60
Period total	5/18/2012	19.70	253.74
Period total	6/1/2012	37.60	484.29
Period total	6/15/2012	40.20	517.78
Period total	6/29/2012	40.30	519.07
Period total	7/13/2012	29.70	382.54
Period total	7/27/2012	36.70	472.70
Period total	8/10/2012	39.30	506.19
Period total	8/24/2012	36.00	463.68
Period total	9/7/2012	28.90	372.24
Period total	9/21/2012	42.40	546.12
Summary for 'Dept' = 1070 (25 detail records)		897.30	11,557.34

1210 ELECTIONS DEPT COUNTY

Period total	10/7/2011	1,095.70	10,515.58
Period total	10/21/2011	1,580.10	15,292.27
Period total	11/4/2011	10,097.70	94,554.67
Period total	11/18/2011	839.60	7,876.32
Period total	12/2/2011	449.50	4,272.89
Period total	12/16/2011	419.50	3,956.85
Period total	12/30/2011	319.50	2,943.49
Period total	1/13/2012	465.20	4,415.88
Period total	1/27/2012	424.00	4,036.96
Period total	2/10/2012	476.00	4,540.56
Period total	2/24/2012	446.00	4,248.84
Period total	3/9/2012	463.70	4,443.79
Period total	3/23/2012	430.70	4,115.73
Period total	4/6/2012	508.00	4,829.20
Period total	4/20/2012	516.70	4,919.49
Period total	5/10/2012	585.40	5,502.58
Period total	5/18/2012	436.20	4,102.14
Period total	6/1/2012	499.70	4,675.07
Period total	6/15/2012	327.30	3,062.04
Period total	6/29/2012	335.50	3,267.01
Period total	7/13/2012	399.10	3,765.29
Period total	7/27/2012	8,156.60	75,323.41

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	8/10/2012	892.70	8,054.49
Period total	8/24/2012	608.90	5,604.63
Period total	9/7/2012	617.70	5,682.47
Period total	9/21/2012	1,102.20	10,006.42
Summary for 'Dept' = 1210 (763 detail records)		32,493.20	304,008.07

2050 AG SERVICES COOP EXT DEPT

Period total	10/7/2011	39.00	632.58
Period total	10/21/2011	39.00	632.58
Period total	11/4/2011	39.00	632.58
Period total	11/18/2011	39.00	632.58
Period total	12/2/2011	38.00	616.36
Period total	12/16/2011	38.00	616.36
Period total	12/30/2011	38.00	616.36
Period total	1/13/2012	40.00	648.80
Period total	1/27/2012	38.00	616.36
Period total	2/10/2012	39.00	632.58
Period total	2/24/2012	47.00	762.34
Period total	3/9/2012	38.00	616.36
Period total	3/23/2012	43.00	697.46
Period total	4/6/2012	41.00	665.02
Period total	4/20/2012	39.00	632.58
Period total	5/10/2012	40.00	648.80
Period total	5/18/2012	43.00	697.46
Period total	6/1/2012	42.00	681.24
Period total	6/15/2012	39.00	632.58
Period total	6/29/2012	38.50	624.47
Period total	7/13/2012	40.00	648.80
Period total	7/27/2012	38.00	616.36
Period total	8/10/2012	38.00	616.36
Period total	8/24/2012	38.00	616.36
Period total	9/7/2012	38.00	616.36
Period total	9/21/2012	38.00	616.36
Summary for 'Dept' = 2050 (26 detail records)		1,027.50	16,666.05

2060 VETERANS COUNTY SERVICES

Period total	10/7/2011	78.00	1,004.64
Summary for 'Dept' = 2060 (1 detail record)		78.00	1,004.64

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
3129 SHERIFF-BAILIFF			
Period total	10/7/2011	3,532.60	72,524.57
Period total	10/21/2011	3,499.50	71,845.08
Period total	11/4/2011	3,616.60	74,249.10
Period total	11/18/2011	3,752.00	77,028.93
Period total	12/2/2011	2,792.20	57,324.15
Period total	12/16/2011	3,986.40	81,841.08
Period total	12/30/2011	2,348.40	48,212.96
Period total	1/13/2012	3,303.40	67,819.10
Period total	1/27/2012	3,215.00	66,004.29
Period total	2/10/2012	3,552.40	72,931.01
Period total	2/24/2012	3,444.80	70,722.01
Period total	3/9/2012	3,377.00	69,330.06
Period total	3/23/2012	3,121.30	64,080.54
Period total	4/6/2012	3,641.10	74,752.05
Period total	4/20/2012	3,268.90	67,110.80
Period total	5/10/2012	3,331.60	68,398.02
Period total	5/18/2012	3,372.10	69,229.46
Period total	6/1/2012	3,063.10	62,885.72
Period total	6/15/2012	3,312.50	68,005.86
Period total	6/29/2012	3,234.50	66,404.59
Period total	7/13/2012	2,748.20	56,420.84
Period total	7/27/2012	3,174.40	65,170.71
Period total	8/10/2012	3,024.40	62,091.19
Period total	8/24/2012	3,135.00	64,361.86
Period total	9/7/2012	3,070.20	63,031.47
Period total	9/21/2012	3,377.40	69,338.33
Summary for 'Dept' = 3129 (1655 detail records)		85,295.00	1,751,113.78

3141 SHERIFF-STER TOWER-NORTH			
Period total	10/7/2011	80.00	1,246.40
Period total	10/21/2011	63.20	984.66
Period total	11/4/2011	56.10	874.04
Period total	11/18/2011	64.40	1,003.36
Period total	12/2/2011	72.80	1,134.23
Period total	12/16/2011	48.10	749.40
Period total	12/30/2011	8.30	129.32
Period total	1/13/2012	67.00	1,043.86
Period total	1/27/2012	46.70	727.59

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3141 (9 detail records)		506.60	7,892.86
3142 SHERIFF-STER.TOWER WEST			
Period total	10/7/2011	51.30	799.26
Period total	10/21/2011	49.40	769.66
Period total	11/4/2011	48.90	761.87
Period total	11/18/2011	48.50	755.63
Period total	12/2/2011	34.40	535.96
Period total	12/16/2011	53.40	831.98
Period total	12/30/2011	23.70	369.25
Period total	1/13/2012	48.40	754.08
Period total	1/27/2012	50.60	788.35
Period total	2/10/2012	51.10	796.14
Period total	2/24/2012	38.30	596.72
Period total	3/9/2012	37.20	579.58
Period total	4/20/2012	19.20	299.14
Period total	5/10/2012	48.90	761.87
Period total	5/18/2012	46.00	716.68
Period total	6/1/2012	26.90	419.11
Period total	6/15/2012	51.90	808.61
Period total	6/29/2012	54.00	841.32
Period total	7/13/2012	38.90	606.07
Period total	7/27/2012	59.90	933.25
Period total	8/10/2012	36.50	568.67
Period total	8/24/2012	65.30	1,017.38
Period total	9/7/2012	52.50	817.95
Period total	9/21/2012	53.60	835.09
Summary for 'Dept' = 3142 (24 detail records)		1,088.80	16,963.62
3148 SHERIFF-KAYS TOWER			
Period total	10/7/2011	48.00	747.84
Period total	10/21/2011	64.00	997.12
Period total	11/4/2011	28.00	436.24
Period total	11/18/2011	72.00	1,121.76
Period total	12/2/2011	56.00	872.48
Period total	12/16/2011	80.00	1,246.40
Period total	2/24/2012	16.00	249.28
Period total	3/9/2012	79.90	1,244.85
Period total	3/23/2012	80.00	1,246.40

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	4/6/2012	80.00	1,246.40
Period total	4/20/2012	80.00	1,246.40
Period total	5/10/2012	80.00	1,246.40
Period total	5/18/2012	80.00	1,246.40
Period total	6/1/2012	80.00	1,246.40
Period total	6/15/2012	55.50	864.69
Period total	6/29/2012	48.00	747.84
Period total	7/13/2012	64.00	997.12
Period total	7/27/2012	48.70	758.75
Period total	8/10/2012	62.80	978.43
Period total	8/24/2012	68.00	1,059.44
Period total	9/7/2012	72.00	1,121.76
Period total	9/21/2012	32.00	498.56
Summary for 'Dept' = 3148 (22 detail records)		1,374.90	21,420.96

3150 SHERIFF-INTAKE RELEASE

Period total	10/7/2011	256.10	3,990.05
Period total	10/21/2011	428.60	6,677.62
Period total	11/4/2011	312.00	4,860.99
Period total	11/18/2011	317.80	4,951.34
Period total	12/2/2011	332.30	5,177.26
Period total	12/16/2011	351.10	5,470.16
Period total	12/30/2011	214.50	3,341.92
Period total	1/13/2012	341.90	5,326.82
Period total	1/27/2012	361.30	5,629.08
Period total	2/10/2012	237.20	3,695.59
Period total	2/24/2012	433.10	6,747.74
Period total	3/9/2012	332.80	5,185.06
Period total	3/23/2012	420.10	6,545.19
Period total	4/6/2012	429.30	6,688.52
Period total	4/20/2012	411.90	6,417.42
Period total	5/10/2012	423.00	6,590.36
Period total	5/18/2012	417.10	6,498.43
Period total	6/1/2012	355.60	5,540.28
Period total	6/15/2012	425.50	6,629.32
Period total	6/29/2012	335.00	5,219.33
Period total	7/13/2012	265.90	4,142.75
Period total	7/27/2012	365.90	5,700.75
Period total	8/10/2012	350.60	5,462.38

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	8/24/2012	259.30	4,039.92
Period total	9/7/2012	312.50	4,868.77
Period total	9/21/2012	398.50	6,208.65
Summary for 'Dept' = 3150 (193 detail records)		9,088.90	141,605.70

3312 MEDICAL EXAMINER

Period total	10/7/2011	16.00	288.16
Period total	10/21/2011	48.90	880.69
Period total	11/4/2011	16.30	293.57
Period total	11/18/2011	49.80	846.63
Period total	12/2/2011	24.00	432.24
Period total	12/16/2011	26.30	473.67
Period total	12/30/2011	41.30	743.82
Period total	1/13/2012	24.90	448.45
Period total	1/27/2012	32.20	579.93
Period total	2/10/2012	18.85	287.68
Period total	2/24/2012	32.70	588.93
Period total	3/9/2012	16.20	291.77
Period total	3/23/2012	32.30	581.73
Period total	4/6/2012	41.60	703.05
Period total	4/20/2012	32.00	576.32
Period total	5/10/2012	9.30	119.79
Period total	5/18/2012	16.00	288.16
Period total	6/1/2012	34.60	570.32
Period total	6/29/2012	26.10	418.25
Period total	7/13/2012	10.00	180.10
Period total	7/27/2012	51.10	920.32
Period total	8/10/2012	33.50	554.60
Period total	8/24/2012	40.70	733.01
Period total	9/7/2012	43.00	774.43
Period total	9/21/2012	40.00	720.40
Summary for 'Dept' = 3312 (31 detail records)		757.65	13,296.02

3330 PUBLIC SERVICE PROGRAM

Period total	10/7/2011	64.00	720.64
Period total	10/21/2011	80.00	900.80
Period total	11/4/2011	64.00	720.64
Period total	11/18/2011	64.00	720.64
Period total	12/2/2011	64.00	720.64

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	12/16/2011	64.00	720.64
Period total	12/30/2011	55.80	628.32
Period total	1/13/2012	64.00	720.65
Period total	1/27/2012	48.40	544.99
Period total	2/10/2012	63.90	719.53
Period total	2/24/2012	64.20	722.90
Period total	3/9/2012	64.10	721.77
Period total	3/23/2012	66.50	748.80
Period total	4/6/2012	64.30	724.02
Period total	4/20/2012	64.10	721.77
Period total	5/10/2012	64.30	724.02
Period total	5/18/2012	56.80	639.57
Period total	6/1/2012	64.20	722.90
Period total	6/15/2012	48.00	540.48
Period total	6/29/2012	32.10	361.45
Period total	7/13/2012	32.40	364.83
Period total	7/27/2012	32.40	364.83
Period total	8/10/2012	32.40	364.83
Period total	8/24/2012	34.40	387.35
Period total	9/7/2012	32.40	364.83
Period total	9/21/2012	32.30	363.70
Summary for 'Dept' = 3330 (45 detail records)		1,417.00	15,955.54

4011 DISTRICT ATTORNEY

Period total	10/7/2011	217.70	8,151.70
Period total	10/21/2011	200.10	7,288.97
Period total	11/4/2011	212.60	7,802.20
Period total	11/18/2011	211.30	7,622.02
Period total	12/2/2011	163.60	5,812.20
Period total	12/16/2011	212.40	7,559.37
Period total	12/30/2011	171.30	6,094.85
Period total	1/13/2012	195.50	7,102.86
Period total	1/27/2012	219.00	8,045.85
Period total	2/10/2012	215.50	7,750.28
Period total	2/24/2012	206.10	7,496.36
Period total	3/9/2012	210.20	7,266.33
Period total	3/23/2012	227.30	8,305.29
Period total	4/6/2012	213.70	7,359.18
Period total	4/20/2012	226.20	7,594.60

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	5/10/2012	227.30	7,847.44
Period total	5/18/2012	223.80	8,090.41
Period total	6/1/2012	208.20	7,016.03
Period total	6/15/2012	229.50	7,996.10
Period total	6/29/2012	233.40	8,011.94
Period total	7/13/2012	206.50	7,100.26
Period total	7/27/2012	197.10	7,134.15
Period total	8/10/2012	223.30	7,977.87
Period total	8/24/2012	205.30	7,377.32
Period total	9/7/2012	143.30	4,741.13
Period total	9/21/2012	234.80	8,451.04
Summary for 'Dept' = 4011 (130 detail records)		5,435.00	192,995.75

4012 DISTRICT ATTY SPEC ALLOC

Period total	10/7/2011	1.70	19.52
Summary for 'Dept' = 4012 (1 detail record)		1.70	19.52

4015 DIVERT COURT

Period total	10/7/2011	27.10	1,106.77
Period total	10/21/2011	47.70	1,948.07
Period total	11/4/2011	18.20	743.29
Period total	11/18/2011	14.00	571.76
Period total	12/2/2011	17.80	726.96
Period total	12/16/2011	18.50	755.54
Period total	12/30/2011	5.80	236.88
Period total	1/13/2012	20.70	845.39
Period total	1/27/2012	15.30	624.86
Period total	2/10/2012	15.70	641.19
Period total	2/24/2012	19.60	800.47
Period total	3/9/2012	15.60	637.11
Period total	3/23/2012	8.50	347.14
Period total	4/6/2012	19.60	800.47
Period total	4/20/2012	21.80	890.32
Period total	5/10/2012	19.20	784.13
Period total	5/18/2012	17.80	726.96
Period total	6/1/2012	16.90	690.20
Period total	6/15/2012	15.30	624.86
Period total	6/29/2012	17.20	702.45
Period total	7/13/2012	8.80	359.40

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	7/27/2012	15.20	620.77
Period total	8/10/2012	5.80	236.88
Period total	8/24/2012	13.40	547.26
Period total	9/7/2012	8.30	338.98
Period total	9/21/2012	15.70	641.19
Summary for 'Dept' = 4015 (26 detail records)		439.50	17,949.30

4020 DISTRICT CLERK

Period total	10/7/2011	344.70	3,816.53
Period total	10/21/2011	339.60	3,765.59
Period total	11/4/2011	366.20	4,059.11
Period total	11/18/2011	361.20	4,004.11
Period total	12/2/2011	280.20	3,103.23
Period total	12/16/2011	317.50	3,539.52
Period total	12/30/2011	244.90	2,706.48
Period total	1/13/2012	228.40	2,513.47
Period total	1/27/2012	217.10	2,387.94
Period total	2/10/2012	257.70	2,836.91
Period total	2/24/2012	159.10	1,791.47
Period total	3/9/2012	169.00	1,902.94
Period total	3/23/2012	169.20	1,905.20
Period total	4/6/2012	146.20	1,646.22
Period total	4/20/2012	159.80	1,799.35
Period total	5/10/2012	156.90	1,766.71
Period total	5/18/2012	114.00	1,283.65
Period total	6/1/2012	138.70	1,561.77
Period total	6/15/2012	153.50	1,728.42
Period total	6/29/2012	153.70	1,730.67
Period total	7/13/2012	108.10	1,217.21
Period total	7/27/2012	88.40	995.39
Period total	8/10/2012	64.50	726.27
Period total	8/24/2012	88.40	995.39
Period total	9/7/2012	88.40	995.39
Period total	9/21/2012	88.60	997.64
Summary for 'Dept' = 4020 (97 detail records)		5,004.00	55,776.58

4031 COUNTY CLERK

Period total	10/7/2011	314.70	3,094.73
Period total	10/21/2011	151.90	1,461.36

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	11/4/2011	75.20	654.24
Period total	11/18/2011	79.00	687.30
Period total	12/2/2011	63.80	555.06
Period total	12/16/2011	71.90	625.53
Period total	12/30/2011	57.10	496.77
Period total	1/13/2012	72.00	626.40
Period total	1/27/2012	71.90	625.53
Period total	2/10/2012	79.10	688.17
Period total	2/24/2012	79.00	687.30
Period total	3/9/2012	79.00	687.30
Period total	3/23/2012	78.90	686.43
Period total	4/6/2012	79.00	687.30
Period total	4/20/2012	71.90	625.53
Period total	5/10/2012	79.00	687.30
Period total	5/18/2012	69.40	603.78
Period total	6/1/2012	70.50	613.35
Period total	6/15/2012	78.80	685.56
Period total	6/29/2012	35.50	308.85
Period total	7/13/2012	72.00	626.40
Period total	7/27/2012	79.00	687.30
Period total	8/10/2012	77.00	669.90
Period total	8/24/2012	79.10	688.17
Period total	9/7/2012	71.00	617.70
Period total	9/21/2012	79.00	687.30
Summary for 'Dept' = 4031 (30 detail records)		2,214.70	19,764.56

4040 PUBLIC DEFENDER

Period total	10/7/2011	9.00	300.51
Period total	10/21/2011	9.00	300.51
Period total	11/4/2011	9.00	300.51
Period total	11/18/2011	9.00	300.51
Period total	12/2/2011	9.00	300.51
Period total	12/16/2011	9.00	300.51
Period total	12/30/2011	4.50	150.26
Period total	1/13/2012	9.00	300.51
Period total	1/27/2012	9.00	300.51
Period total	2/10/2012	9.00	300.51
Period total	2/24/2012	9.00	300.51
Period total	3/9/2012	9.00	300.51

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	3/23/2012	9.00	300.51
Period total	4/6/2012	9.00	300.51
Period total	4/20/2012	9.00	300.51
Period total	5/10/2012	9.00	300.51
Period total	5/18/2012	9.00	300.51
Period total	6/1/2012	9.00	300.51
Period total	6/15/2012	9.00	300.51
Period total	6/29/2012	9.00	300.51
Period total	7/13/2012	9.00	300.51
Period total	7/27/2012	9.00	300.51
Period total	8/10/2012	9.00	300.51
Period total	8/24/2012	9.00	300.51
Period total	9/7/2012	9.00	300.51
Period total	9/21/2012	9.00	300.51
Summary for 'Dept' = 4040 (26 detail records)		229.50	7,663.01

4056 DOMESTIC RELATIONS

Period total	10/7/2011	99.20	1,036.65
Period total	10/21/2011	102.20	1,067.99
Period total	11/4/2011	103.60	1,082.62
Period total	11/18/2011	105.50	1,102.48
Period total	12/2/2011	91.30	954.09
Period total	12/16/2011	103.70	1,083.67
Period total	12/30/2011	103.40	1,080.53
Period total	1/13/2012	98.00	1,024.11
Period total	1/27/2012	107.70	1,125.47
Period total	9/7/2012	36.80	384.56
Period total	9/21/2012	46.20	482.79
Summary for 'Dept' = 4056 (20 detail records)		997.60	10,424.96

4460 CRIM DIST CRT MAGISTRATES

Period total	10/7/2011	216.00	10,998.72
Period total	10/21/2011	128.00	6,517.76
Period total	11/4/2011	112.00	5,703.04
Period total	11/18/2011	145.00	7,383.40
Period total	12/2/2011	144.00	7,332.48
Period total	12/16/2011	136.00	6,925.12
Period total	12/30/2011	120.00	6,110.40
Period total	1/13/2012	112.00	5,703.04

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	1/27/2012	104.00	5,295.68
Period total	2/10/2012	144.00	7,332.48
Period total	2/24/2012	184.00	9,369.28
Period total	3/9/2012	120.00	6,110.40
Period total	3/23/2012	196.00	9,980.32
Period total	4/6/2012	248.00	12,628.16
Period total	4/20/2012	136.00	6,925.12
Period total	5/10/2012	120.00	6,110.40
Period total	5/18/2012	112.00	5,703.04
Period total	6/1/2012	144.00	7,332.48
Period total	6/15/2012	208.00	10,591.36
Period total	6/29/2012	136.00	6,925.12
Period total	7/13/2012	160.00	8,147.20
Period total	7/27/2012	264.00	13,442.88
Period total	8/10/2012	200.00	10,184.00
Period total	8/24/2012	192.00	9,776.64
Period total	9/7/2012	160.00	8,147.20
Period total	9/21/2012	144.00	7,332.48
Summary for 'Dept' = 4460 (180 detail records)		4,085.00	208,008.20

4701 COURT PROBATE

Period total	10/7/2011	80.00	2,459.20
Period total	10/21/2011	80.00	2,459.20
Period total	11/4/2011	80.00	2,459.20
Period total	11/18/2011	40.00	1,229.60
Period total	12/2/2011	40.00	1,229.60
Period total	12/16/2011	80.00	2,459.20
Period total	12/30/2011	56.30	1,730.67
Period total	1/13/2012	72.00	2,213.28
Period total	1/27/2012	80.00	2,459.20
Period total	2/10/2012	80.00	2,459.20
Period total	2/24/2012	74.40	2,287.06
Period total	3/9/2012	77.00	2,366.98
Period total	3/23/2012	80.00	2,459.20
Period total	4/6/2012	80.00	2,459.20
Period total	4/20/2012	80.00	2,459.20
Period total	5/10/2012	80.00	2,459.20
Period total	5/18/2012	80.00	2,459.20
Period total	6/1/2012	74.00	2,274.76

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	6/15/2012	76.00	2,336.24
Period total	6/29/2012	80.00	2,459.20
Period total	7/13/2012	40.00	1,229.60
Period total	7/27/2012	80.00	2,459.20
Period total	8/10/2012	80.00	2,459.20
Period total	8/24/2012	80.00	2,459.20
Period total	9/7/2012	72.00	2,213.28
Period total	9/21/2012	71.10	2,185.62
Summary for 'Dept' = 4701 (26 detail records)		1,892.80	58,184.69

4812 J P 1 2

Period total	10/7/2011	39.00	439.14
Period total	10/21/2011	32.50	365.95
Period total	11/4/2011	39.00	439.14
Period total	11/18/2011	39.00	439.14
Period total	12/2/2011	32.50	365.95
Period total	12/16/2011	39.10	440.27
Period total	12/30/2011	59.50	669.97
Period total	1/13/2012	44.50	501.07
Period total	1/27/2012	34.50	388.47
Period total	2/10/2012	36.70	413.25
Period total	2/24/2012	39.20	441.40
Period total	3/9/2012	38.00	427.88
Period total	3/23/2012	41.30	465.04
Period total	4/6/2012	40.50	456.03
Period total	4/20/2012	33.60	378.34
Period total	5/10/2012	38.70	435.77
Period total	5/18/2012	39.50	444.77
Period total	6/1/2012	34.80	391.85
Period total	6/15/2012	40.60	457.16
Period total	6/29/2012	39.20	441.40
Period total	7/13/2012	33.10	372.71
Period total	7/27/2012	39.80	448.15
Period total	8/10/2012	40.00	450.40
Period total	8/24/2012	20.20	227.46
Period total	9/7/2012	31.20	351.32
Period total	9/21/2012	37.00	416.62
Summary for 'Dept' = 4812 (26 detail records)		983.00	11,068.65

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
5110 JUVENILE DEPT			
Period total	10/7/2011	306.20	4,837.89
Period total	10/21/2011	280.80	4,565.80
Period total	11/4/2011	243.10	3,965.41
Period total	11/18/2011	248.90	4,088.44
Period total	12/2/2011	236.80	3,832.88
Period total	12/16/2011	263.30	4,347.30
Period total	12/30/2011	237.70	3,865.88
Period total	1/13/2012	281.90	4,624.04
Period total	1/27/2012	277.20	4,548.91
Period total	2/10/2012	257.10	4,174.13
Period total	2/24/2012	266.50	4,294.08
Period total	3/9/2012	269.80	4,358.44
Period total	3/23/2012	216.80	3,548.87
Period total	4/6/2012	246.30	4,017.74
Period total	4/20/2012	259.00	4,260.52
Period total	5/10/2012	215.00	3,417.59
Period total	5/18/2012	237.40	3,791.66
Period total	6/1/2012	256.60	4,156.29
Period total	6/15/2012	281.00	4,612.85
Period total	6/29/2012	240.70	3,936.35
Period total	7/13/2012	238.20	3,983.70
Period total	7/27/2012	378.80	6,464.38
Period total	8/10/2012	289.70	4,890.53
Period total	8/24/2012	303.30	5,026.25
Period total	9/7/2012	277.90	4,686.59
Period total	9/21/2012	301.50	5,049.08
Summary for 'Dept' = 5110 (217 detail records)		6,911.50	113,345.60

5114 JUVENILE DETENTION HALL			
Period total	10/7/2011	1,498.50	19,165.96
Period total	10/21/2011	1,456.80	18,632.64
Period total	11/4/2011	1,317.85	16,855.43
Period total	11/18/2011	1,175.10	15,029.64
Period total	12/2/2011	1,161.80	14,859.53
Period total	12/16/2011	1,229.70	15,727.97
Period total	12/30/2011	1,140.60	14,588.39
Period total	1/13/2012	1,102.20	14,097.25
Period total	1/27/2012	1,065.50	13,627.87

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	2/10/2012	990.90	12,673.70
Period total	2/24/2012	917.30	11,732.36
Period total	3/9/2012	1,033.20	13,214.76
Period total	3/23/2012	848.20	10,848.59
Period total	4/6/2012	903.90	11,560.96
Period total	4/20/2012	939.70	12,018.84
Period total	5/10/2012	841.40	10,761.58
Period total	5/18/2012	895.20	11,449.71
Period total	6/1/2012	729.50	9,330.37
Period total	6/15/2012	733.30	9,378.97
Period total	6/29/2012	781.80	9,999.28
Period total	7/13/2012	652.30	8,342.98
Period total	7/27/2012	750.20	9,595.12
Period total	8/10/2012	599.20	7,663.84
Period total	8/24/2012	580.60	7,425.93
Period total	9/7/2012	587.60	7,515.48
Period total	9/21/2012	493.20	6,308.08
Summary for 'Dept' = 5114 (548 detail records)		24,425.55	312,405.23

5115 EMERGENCY SHELTER

Period total	10/7/2011	115.90	1,482.38
Period total	10/21/2011	150.10	1,919.79
Period total	11/4/2011	192.30	2,459.55
Period total	11/18/2011	165.40	2,115.49
Period total	12/2/2011	195.50	2,500.47
Period total	12/16/2011	223.90	2,863.70
Period total	12/30/2011	198.70	2,541.40
Period total	1/13/2012	216.40	2,767.77
Period total	1/27/2012	232.80	2,977.53
Period total	2/10/2012	249.60	3,192.42
Period total	2/24/2012	216.50	2,769.06
Period total	3/9/2012	78.00	997.63
Period total	3/23/2012	150.70	1,927.47
Period total	4/6/2012	158.60	2,028.52
Period total	4/20/2012	166.30	2,127.00
Period total	5/10/2012	117.00	1,496.44
Period total	5/18/2012	194.50	2,487.67
Period total	6/1/2012	159.20	2,036.18
Period total	6/15/2012	170.00	2,174.32

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	6/29/2012	135.70	1,735.62
Period total	7/13/2012	124.20	1,588.54
Period total	7/27/2012	160.70	2,055.37
Period total	8/10/2012	135.00	1,726.67
Period total	8/24/2012	133.60	1,708.76
Period total	9/7/2012	114.80	1,468.31
Period total	9/21/2012	140.70	1,799.57
Summary for 'Dept' = 5115 (123 detail records)		4,296.10	54,947.63

5116 JUV LETOT RESIDENTIAL FAC

Period total	10/7/2011	393.60	5,034.19
Period total	10/21/2011	324.30	4,147.82
Period total	11/4/2011	323.90	4,142.71
Period total	11/18/2011	310.50	3,971.31
Period total	12/2/2011	342.40	4,379.31
Period total	12/16/2011	316.60	4,049.33
Period total	12/30/2011	364.90	4,667.10
Period total	1/13/2012	273.70	3,500.63
Period total	1/27/2012	308.80	3,949.57
Period total	2/10/2012	351.30	4,493.15
Period total	2/24/2012	276.40	3,535.18
Period total	3/9/2012	269.40	3,445.66
Period total	3/23/2012	243.20	3,110.55
Period total	4/6/2012	281.00	3,594.02
Period total	4/20/2012	281.40	3,599.14
Period total	5/10/2012	255.10	3,262.76
Period total	5/18/2012	214.40	2,742.20
Period total	6/1/2012	222.00	2,839.40
Period total	6/15/2012	234.30	2,996.72
Period total	6/29/2012	209.10	2,674.42
Period total	7/13/2012	144.90	1,853.28
Period total	7/27/2012	56.30	720.08
Period total	8/10/2012	77.80	995.08
Summary for 'Dept' = 5116 (151 detail records)		6,075.30	77,703.61

5117 JUV-YOUTH VILLAGE

Period total	10/7/2011	403.40	5,344.62
Period total	10/21/2011	409.20	5,388.12
Period total	11/4/2011	432.50	5,661.56

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	11/18/2011	402.50	5,306.24
Period total	12/2/2011	374.30	4,942.06
Period total	12/16/2011	346.40	4,544.38
Period total	12/30/2011	393.00	5,155.39
Period total	1/13/2012	309.70	4,089.99
Period total	1/27/2012	354.30	4,686.90
Period total	2/10/2012	352.20	4,659.39
Period total	2/24/2012	303.30	4,018.65
Period total	3/9/2012	257.00	3,438.28
Period total	3/23/2012	226.40	2,969.71
Period total	4/6/2012	279.20	3,645.66
Period total	4/20/2012	384.10	5,064.85
Period total	5/10/2012	342.50	4,472.17
Period total	5/18/2012	324.40	4,264.59
Period total	6/1/2012	277.70	3,695.37
Period total	6/15/2012	350.00	4,605.74
Period total	6/29/2012	423.50	5,519.66
Period total	7/13/2012	382.00	5,039.58
Period total	7/27/2012	405.60	5,316.22
Period total	8/10/2012	442.30	5,811.14
Period total	8/24/2012	410.40	5,352.11
Period total	9/7/2012	385.30	5,031.69
Period total	9/21/2012	437.60	5,701.27
Summary for 'Dept' = 5117 (282 detail records)		9,408.80	123,725.34

5118 JUVENILE - MEDLOCK CENTER

Period total	10/7/2011	203.00	2,596.40
Period total	10/21/2011	170.40	2,179.43
Period total	11/4/2011	104.30	1,334.02
Period total	11/18/2011	75.10	960.53
Period total	12/2/2011	163.50	2,295.33
Period total	12/16/2011	120.60	1,542.49
Period total	12/30/2011	124.50	1,592.38
Period total	1/13/2012	96.80	1,238.09
Period total	1/27/2012	166.10	2,124.44
Period total	2/10/2012	187.00	2,391.75
Period total	2/24/2012	192.10	2,456.98
Period total	3/9/2012	123.80	1,583.43
Period total	3/23/2012	78.80	1,007.88

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	4/6/2012	69.50	888.92
Period total	4/20/2012	120.00	1,534.82
Period total	5/10/2012	127.30	1,628.19
Period total	5/18/2012	119.90	1,533.54
Period total	6/1/2012	133.90	1,712.60
Period total	6/15/2012	165.90	2,121.88
Period total	6/29/2012	176.50	2,257.46
Period total	7/13/2012	145.90	1,866.09
Period total	7/27/2012	143.40	1,834.11
Period total	8/10/2012	157.90	2,019.55
Period total	8/24/2012	147.00	1,880.14
Period total	9/7/2012	144.30	1,845.61
Period total	9/21/2012	165.80	2,120.61
Summary for 'Dept' = 5118 (118 detail records)		3,623.30	46,546.67

Summary for 'Fund' = 00120 (4844 detail records)

Sum 212,066.80 3,636,143.60

Fund 00466

0000			
Period total	10/7/2011	838.60	11,270.43
Period total	10/21/2011	801.40	10,723.94
Period total	11/4/2011	781.40	10,610.56
Period total	11/18/2011	772.20	10,811.62
Period total	12/2/2011	645.80	8,948.54
Period total	12/16/2011	760.00	10,433.35
Period total	12/30/2011	523.90	6,921.10
Period total	1/13/2012	684.60	9,399.39
Period total	1/27/2012	615.10	8,545.30
Period total	2/10/2012	654.70	9,219.15
Period total	2/24/2012	694.50	9,566.48
Period total	3/9/2012	923.40	13,073.78
Period total	3/23/2012	685.90	9,764.69
Period total	4/6/2012	795.90	11,452.14
Period total	4/20/2012	825.60	11,873.01
Period total	5/10/2012	771.80	11,200.98
Period total	5/18/2012	758.80	10,915.77
Period total	6/1/2012	589.40	8,758.08
Period total	6/15/2012	508.90	7,368.52
Period total	6/29/2012	478.00	6,558.28

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	7/13/2012	427.10	5,539.65
Period total	7/27/2012	478.50	6,700.28
Period total	8/10/2012	413.10	5,195.51
Period total	8/24/2012	449.60	6,721.66
Period total	9/7/2012	379.70	5,694.53
Period total	9/21/2012	395.70	5,915.20
Summary for 'Dept' = 0000 (315 detail records)		16,653.60	233,181.94

Summary for 'Fund' = 00466 (315 detail records)

Sum 16,653.60 233,181.94

Fund 00468

0000

Period total	10/7/2011	1,021.30	16,168.96
Period total	10/21/2011	1,085.30	17,234.72
Period total	11/4/2011	1,052.10	16,608.77
Period total	11/18/2011	1,057.50	16,741.11
Period total	12/2/2011	766.10	12,185.10
Period total	12/16/2011	941.60	14,660.06
Period total	12/30/2011	11.80	132.87
Period total	1/13/2012	893.60	14,071.28
Period total	1/27/2012	857.60	13,513.94
Period total	2/10/2012	857.70	13,457.85
Period total	2/24/2012	797.20	12,402.93
Period total	3/9/2012	818.40	12,632.70
Period total	3/23/2012	388.50	6,089.85
Period total	4/6/2012	669.30	10,460.34
Period total	4/20/2012	666.00	10,330.81
Period total	5/10/2012	659.40	10,205.23
Period total	5/18/2012	615.20	9,708.14
Period total	6/1/2012	546.40	8,470.35
Period total	6/15/2012	72.70	972.39
Period total	7/13/2012	36.10	722.00
Period total	8/24/2012	505.70	8,108.02
Period total	9/7/2012	416.20	6,711.66
Period total	9/21/2012	462.70	7,508.22
Summary for 'Dept' = 0000 (295 detail records)		15,198.40	239,097.30

Summary for 'Fund' = 00468 (295 detail records)

Sum 15,198.40 239,097.30

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Fund 00470			
6010 LIBRARY - LAW			
Period total	10/7/2011	15.40	149.08
Period total	10/21/2011	15.50	150.04
Period total	11/4/2011	15.50	150.04
Period total	11/18/2011	15.30	148.11
Period total	12/2/2011	15.70	151.98
Period total	12/16/2011	7.70	74.54
Period total	12/30/2011	7.80	75.51
Period total	1/13/2012	7.80	75.51
Period total	1/27/2012	7.80	75.51
Period total	2/10/2012	15.60	151.01
Period total	2/24/2012	15.10	146.17
Period total	3/9/2012	14.90	144.24
Period total	3/23/2012	15.40	149.08
Period total	4/6/2012	15.40	149.08
Period total	4/20/2012	16.10	155.85
Period total	5/10/2012	15.70	151.98
Period total	5/18/2012	16.00	154.88
Period total	6/1/2012	8.00	77.44
Period total	6/15/2012	15.60	151.01
Period total	6/29/2012	15.40	149.08
Period total	7/13/2012	15.80	152.95
Period total	7/27/2012	16.40	158.76
Period total	8/10/2012	15.80	152.95
Period total	8/24/2012	7.70	74.54
Period total	9/7/2012	8.00	77.44
Period total	9/21/2012	16.30	157.79
Summary for 'Dept' = 6010 (26 detail records)		351.70	3,404.57
Summary for 'Fund' = 00470 (26 detail records)			
Sum		351.70	3,404.57
Fund 00532			
0000			
Period total	10/21/2011	71.30	678.68
Period total	11/4/2011	1,187.80	11,176.62
Period total	11/18/2011	43.10	374.97
Period total	12/16/2011	195.00	1,862.90

Part time by Department - By Pay period

09/24/11 to 09/21/12

	Payroll EarnedDate	Hours	Dollars
Period total	1/13/2012	210.50	2,013.11
Period total	1/27/2012	229.50	2,028.65
Period total	2/10/2012	320.80	2,790.96
Period total	2/24/2012	288.00	2,505.60
Period total	3/9/2012	248.00	2,157.60
Period total	3/23/2012	168.00	1,461.60
Period total	4/6/2012	744.70	7,225.93
Period total	4/20/2012	1,384.50	12,810.13
Period total	5/10/2012	6,410.40	60,169.39
Period total	5/18/2012	14,202.30	130,821.53
Period total	6/1/2012	10,432.90	94,846.36
Period total	6/15/2012	1,778.60	16,552.61
Period total	6/29/2012	1,656.20	15,388.16
Period total	7/13/2012	445.40	3,891.62
Period total	7/27/2012	810.60	7,407.16
Period total	8/10/2012	776.30	6,959.38
Summary for 'Dept' = 0000 (1492 detail records)		41,603.90	383,122.96
Summary for 'Fund' = 00532 (1492 detail records)			
Sum		41,603.90	383,122.96
Grand Total		288,505.40	4,539,214.67

Employees Earning > \$10,000 Overtime

9/24/11 to 09/21/12

Full name	Job	AMOUNT
3130 SHERIFF-WARRANT EXECUTION		
DODSON, CLINTON WAYNE	DEPUTY	14,920.02
ALLEN, PATRICK J	DEPUTY	11,483.38
Summary for 'Dept' = 3130 (2 detail records)		
Sum		26,403.40
3134 SHERIFF-CRIMINAL INV		
RODRIGUEZ, VICTOR H	DEPUTY	16,323.99
CASTILLO JR, PETE	DEPUTY	15,611.51
SWANSON, JOSEPH C	DEPUTY	11,094.65
Summary for 'Dept' = 3134 (3 detail records)		
Sum		43,030.15
3137 SHERIFF- FREEWAY MGMT		
CHAVEZ, MARIO R	DEPUTY	18,124.52
JACKS, RUSSELL E	PUBLIC SAFETY COORDINATOR	19,164.47
MCCANN, RICHARD ALAN	DEPUTY	16,030.62
TROUT, TERRY DON	DEPUTY	15,791.73
SELBY, SCOTT LISTON	DEPUTY	10,932.35
PERITZ JR, DONALD R	DEPUTY III (SERGEANT)	16,184.39
TILLERY, KEVIN WADE	DEPUTY	13,071.77
HOLLEY, KEVIN LEE	DEPUTY	11,650.99
Summary for 'Dept' = 3137 (8 detail records)		
Sum		120,950.84
3141 SHERIFF-STER TOWER-NORTH		
FLORES, RICARDO	DETENTION SERVICE OFFICER	18,999.93
CHUKUNYERE, U-EDO	DETENTION SERVICE OFFICER	18,372.04
AWONIYI, JAMES O	DETENTION SERVICE OFFICER	17,296.22
ROACH, LATONYA MILLER	DETENTION SERVICE OFFICER	20,591.19
JOHNSON, CLIFFORD E	DETENTION SERVICE OFFICER	17,787.75
NGUKU, MICHAEL KITUKU	DETENTION SERVICE OFFICER	19,440.15
SCOTT, PATRICIA	DETENTION SERVICE OFFICER	17,020.35
AMIN, DEVESHCHANDRA	DETENTION SERVICE OFFICER	13,990.63
WOODS, SHIRLEY	DETENTION SERVICE OFFICER	11,216.64
GADSON, LORINDA SYBIL	DETENTION SERVICE OFFICER	13,616.28
GILES, VERNEICE MARIE	DETENTION SERVICE OFFICER	12,501.21
Summary for 'Dept' = 3141 (11 detail records)		
Sum		180,832.39

Employees Earning > \$10,000 Overtime

9/24/11 to 09/21/12

Full name	Job	AMOUNT
3142 SHERIFF-STER.TOWER WEST		
BROWN, ERNESTINE	DETENTION SERVICE OFFICER	44,854.59
FLOWERS, IRLEAN	DETENTION SERVICE OFFICER	15,057.36
BROWN, DEVINE	DETENTION SERVICE OFFICER	15,281.99
JACKSON, AUSTIN	DETENTION SERVICE OFFICER	12,812.44
OKWILAGWE, STEPHANIE	DETENTION SERVICE OFFICER	10,431.88
BURNETT, EDWARD	DETENTION SERVICE OFFICER	10,431.10
HASSAN-BANAGA, SALIH	DETENTION SERVICE OFFICER	12,242.88
WILLIAMS, VAN LEE	DETENTION SERVICE OFFICER	10,692.90
Summary for 'Dept' = 3142 (8 detail records)		
Sum		131,805.14
3147 SHERIFF-CENTRAL INTAKE		
COLONEL, SHANTAE	DETENTION SERVICE OFFICER	15,320.61
Summary for 'Dept' = 3147 (1 detail record)		
Sum		15,320.61
3148 SHERIFF-KAYS TOWER		
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	21,675.30
PRIDE, KELVIN	DETENTION SERVICE OFFICER	20,565.03
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	18,919.52
CHRISTUDOSS, MARY	DETENTION SERVICE OFFICER	11,593.72
LAMBERT, KEVIN J	DETENTION SERVICE OFFICER	14,208.15
LANCE, KAREN E	DETENTION SERVICE OFFICER	11,180.81
MUNOZ, YOLANDA	DETENTION SERVICE OFFICER	11,003.38
EVANS, DOWARD R	DETENTION SERVICE OFFICER	11,189.94
MASON, WESLEY D	DETENTION SERVICE OFFICER	10,611.15
Summary for 'Dept' = 3148 (9 detail records)		
Sum		130,947.00
3150 SHERIFF-INTAKE RELEASE		
GRAY, LESSIA MARIA	CLASSIFICATION SPECIALIST	27,651.91
ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	21,556.07
THOMAS, ANNIE P	CLASSIFICATION SPECIALIST	10,892.26
Summary for 'Dept' = 3150 (3 detail records)		
Sum		60,100.24
Summary for 'fund' = (45 detail records)		
Grand Total		709,389.77

Comp Time Earned - Dept

09/24/11 to 09/21/12

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (2 detail records)

Sum	139.00	14.80	124.20	
Avg	69.50	14.80	62.10	
Min	2.00	14.80	2.00	
Max	137.00	14.80	122.20	
Total Emps	2.00	1.00	2.00	0.00

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (1 detail record)

Sum	5.00	1.50	3.50	
Avg	5.00	1.50	3.50	
Min	5.00	1.50	3.50	
Max	5.00	1.50	3.50	
Total Emps	1.00	1.00	1.00	0.00

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (24 detail records)

Sum	344.30	81.30	263.00	
Avg	14.35	5.81	12.52	
Min	2.00	0.50	1.50	
Max	64.60	22.00	42.60	
Total Emps	24.00	14.00	21.00	0.00

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (15 detail records)

Sum	100.80	20.00	80.80	
Avg	6.72	1.33	5.77	
Min	1.10	0.20	0.30	
Max	14.90	3.90	14.70	
Total Emps	15.00	15.00	14.00	0.00

Summary for 'FUND' = 00105 (42 detail records)

Sum	589.10	117.60	471.50	
Avg	14.03	3.79	12.41	
Min	1.10	0.20	0.30	
Max	137.00	22.00	122.20	
Total Emps	42.00	31.00	38.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00120

-/00

Summary for 'DEPT' = -/00 (1 detail record)

Sum	8.50			8.50
Avg	8.50			8.50
Min	8.50			8.50
Max	8.50			8.50
Total Emps	1.00	0.00	0.00	1.00

1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (3 detail records)

Sum	13.80	7.70	6.10	
Avg	4.60	2.57	3.05	
Min	1.10	1.10	1.60	
Max	6.90	4.20	4.50	
Total Emps	3.00	3.00	2.00	0.00

1020 COMMISSIONERS COURT ADMNS

Summary for 'DEPT' = 1020 (2 detail records)

Sum	39.00	28.30	10.70	
Avg	19.50	14.15	5.35	
Min	4.80	2.40	2.40	
Max	34.20	25.90	8.30	
Total Emps	2.00	2.00	2.00	0.00

1022 FACILITIES MANAGEMENT DPT

Summary for 'DEPT' = 1022 (118 detail records)

Sum	1,689.20	618.60	1,070.60	
Avg	14.32	6.31	9.47	
Min	0.10	0.10	0.10	
Max	180.30	67.60	112.70	
Total Emps	118.00	98.00	113.00	0.00

1023 OP. SVCS. COMMUNICATIONS

Summary for 'DEPT' = 1023 (2 detail records)

Sum	357.27	216.85	140.42	
Avg	178.64	108.43	70.21	
Min	175.60	105.40	70.20	
Max	181.67	111.45	70.22	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1024 COMMUNICATION & CENT SERV				
Summary for 'DEPT' = 1024 (5 detail records)				
Sum	9.60	4.30	5.30	
Avg	1.92	0.86	1.06	
Min	1.60	0.50	0.80	
Max	2.20	1.30	1.50	
Total Emps	5.00	5.00	5.00	0.00
1027 AUTO. SVC CENTER (ASC)				
Summary for 'DEPT' = 1027 (6 detail records)				
Sum	16.00	6.40	9.60	
Avg	2.67	1.07	1.60	
Min	0.30	0.10	0.20	
Max	5.00	2.20	3.70	
Total Emps	6.00	6.00	6.00	0.00
1028 FACILITIES- QUALITY ASSURANCE				
Summary for 'DEPT' = 1028 (40 detail records)				
Sum	225.50	89.80	135.70	
Avg	5.64	3.74	3.99	
Min	0.10	0.10	0.10	
Max	38.30	24.70	13.60	
Total Emps	40.00	24.00	34.00	0.00
1035 ASSESSOR COLLECTOR				
Summary for 'DEPT' = 1035 (190 detail records)				
Sum	10,303.10	4,437.80	5,865.30	
Avg	54.23	24.52	31.53	
Min	0.10	0.10	0.20	
Max	203.80	130.50	115.80	
Total Emps	190.00	181.00	186.00	0.00
1040 HR/CIVIL SERVICE				
Summary for 'DEPT' = 1040 (10 detail records)				
Sum	72.80	22.40	34.40	16.00
Avg	7.28	3.73	5.73	4.00
Min	1.20	0.70	0.10	4.00
Max	25.20	7.40	18.90	4.00
Total Emps	10.00	6.00	6.00	4.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1050 COUNTY TREASURER				
Summary for 'DEPT' = 1050 (3 detail records)				
Sum	5.60	4.30	1.30	
Avg	1.87	2.15	0.65	
Min	0.10	1.10	0.10	
Max	3.20	3.20	1.20	
Total Emps	3.00	2.00	2.00	0.00
1070 COUNTY AUDITOR				
Summary for 'DEPT' = 1070 (43 detail records)				
Sum	458.50	227.55	230.95	
Avg	10.66	5.55	5.92	
Min	0.20	0.20	0.20	
Max	145.80	37.10	115.20	
Total Emps	43.00	41.00	39.00	0.00
1080 PURCHASING DEPARTMENT				
Summary for 'DEPT' = 1080 (4 detail records)				
Sum	40.30	24.40	15.90	
Avg	10.08	6.10	3.98	
Min	3.20	0.60	1.70	
Max	18.70	11.30	7.40	
Total Emps	4.00	4.00	4.00	0.00
1090 INFO TECHNOLOGY SERVICE				
Summary for 'DEPT' = 1090 (1 detail record)				
Sum	95.10	43.10	52.00	
Avg	95.10	43.10	52.00	
Min	95.10	43.10	52.00	
Max	95.10	43.10	52.00	
Total Emps	1.00	1.00	1.00	0.00
1110 COUNTY EMPLOYEE HEALTH CL				
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	0.10		0.10	
Avg	0.10		0.10	
Min	0.10		0.10	
Max	0.10		0.10	
Total Emps	1.00	0.00	1.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1210 ELECTIONS DEPT COUNTY				
Summary for 'DEPT' = 1210 (30 detail records)				
Sum	2,928.90	531.30	2,397.60	
Avg	97.63	25.30	79.92	
Min	5.50	2.50	0.50	
Max	266.60	63.00	211.90	
Total Emps	30.00	21.00	30.00	0.00
2010 PUBLIC WORKS ENGINEERING				
Summary for 'DEPT' = 2010 (7 detail records)				
Sum	378.30	130.00	248.30	
Avg	54.04	18.57	35.47	
Min	3.70	1.00	1.00	
Max	147.50	87.50	94.50	
Total Emps	7.00	7.00	7.00	0.00
2050 AG SERVICES COOP EXT DEPT				
Summary for 'DEPT' = 2050 (4 detail records)				
Sum	53.80	23.20	30.60	
Avg	13.45	5.80	10.20	
Min	0.30	0.30	3.90	
Max	33.20	19.50	13.70	
Total Emps	4.00	4.00	3.00	0.00
2060 VETERANS COUNTY SERVICES				
Summary for 'DEPT' = 2060 (1 detail record)				
Sum	206.40	60.80	145.60	
Avg	206.40	60.80	145.60	
Min	206.40	60.80	145.60	
Max	206.40	60.80	145.60	
Total Emps	1.00	1.00	1.00	0.00
2070 HHS/WELFARE				
Summary for 'DEPT' = 2070 (14 detail records)				
Sum	14.70	7.20	7.50	
Avg	1.05	0.65	0.68	
Min	0.10	0.10	0.10	
Max	4.40	2.50	2.10	
Total Emps	14.00	11.00	11.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3110 SHERIFF-EXECUTIVE				
Summary for 'DEPT' = 3110 (12 detail records)				
Sum	332.10	168.70	124.60	38.80
Avg	27.68	16.87	13.84	12.93
Min	0.40	1.30	0.20	8.80
Max	80.80	42.10	38.70	16.00
Total Emps	12.00	10.00	9.00	3.00
3113 SHER - INTERNAL AFFAIRS				
Summary for 'DEPT' = 3113 (1 detail record)				
Sum	26.60	15.70		10.90
Avg	26.60	15.70		10.90
Min	26.60	15.70		10.90
Max	26.60	15.70		10.90
Total Emps	1.00	1.00	0.00	1.00
3121 SHERIFF-GENERAL SVCS				
Summary for 'DEPT' = 3121 (3 detail records)				
Sum	52.20	27.70	8.50	16.00
Avg	17.40	9.23	4.25	16.00
Min	6.70	4.00	1.50	16.00
Max	34.50	18.50	7.00	16.00
Total Emps	3.00	3.00	2.00	1.00
3122 SHERIFF-PERSONNEL				
Summary for 'DEPT' = 3122 (15 detail records)				
Sum	182.30	64.40	33.30	84.60
Avg	12.15	6.44	3.33	21.15
Min	0.20	0.10	0.50	0.30
Max	95.10	35.40	13.50	59.70
Total Emps	15.00	10.00	10.00	4.00
3123 SHERIFF-TRAINING				
Summary for 'DEPT' = 3123 (23 detail records)				
Sum	1,198.10	579.40	180.50	438.20
Avg	52.09	41.39	10.62	73.03
Min	0.20	3.00	0.20	2.00
Max	694.90	372.50	41.50	322.40
Total Emps	23.00	14.00	17.00	6.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3124 SHERIFF-COMMUNICATIONS				
Summary for 'DEPT' = 3124 (34 detail records)				
Sum	1,952.65	679.85	1,137.50	135.30
Avg	57.43	21.25	35.55	67.65
Min	0.20	0.50	0.20	3.50
Max	213.40	81.60	159.50	131.80
Total Emps	34.00	32.00	32.00	2.00
3125 SHERIFF-FISCAL AFFAIRS				
Summary for 'DEPT' = 3125 (30 detail records)				
Sum	485.60	191.20	265.40	29.00
Avg	16.19	10.62	11.06	9.67
Min	0.30	0.20	0.30	0.50
Max	63.60	30.80	38.80	24.50
Total Emps	30.00	18.00	24.00	3.00
3126 SHERIFF-PHOTO LAB				
Summary for 'DEPT' = 3126 (6 detail records)				
Sum	202.00	77.40	124.60	
Avg	33.67	15.48	20.77	
Min	0.10	4.00	0.10	
Max	78.80	35.10	43.70	
Total Emps	6.00	5.00	6.00	0.00
3127 SHERIFF-PRINT SHOP				
Summary for 'DEPT' = 3127 (1 detail record)				
Sum	28.10	0.30	27.80	
Avg	28.10	0.30	27.80	
Min	28.10	0.30	27.80	
Max	28.10	0.30	27.80	
Total Emps	1.00	1.00	1.00	0.00
3128 SHERIFF-BOND SECTION				
Summary for 'DEPT' = 3128 (36 detail records)				
Sum	687.40	271.60	415.80	
Avg	19.09	8.76	12.99	
Min	0.10	0.00	0.10	
Max	143.30	70.70	72.60	
Total Emps	36.00	31.00	32.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3129 SHERIFF-BAILIFF				
Summary for 'DEPT' = 3129 (85 detail records)				
Sum	2,402.10	1,055.20	2.30	1,344.60
Avg	28.26	13.03	2.30	16.40
Min	0.10	0.10	2.30	0.10
Max	292.80	102.20	2.30	190.60
Total Emps	85.00	81.00	1.00	82.00
3130 SHERIFF-WARRANT EXECUTION				
Summary for 'DEPT' = 3130 (61 detail records)				
Sum	2,828.60	1,113.00	121.20	1,594.40
Avg	46.37	20.61	20.20	30.66
Min	-6.70	0.20	0.80	-6.70
Max	303.50	64.10	62.70	253.00
Total Emps	61.00	54.00	6.00	52.00
3131 SHERIFF-FUGITIVE				
Summary for 'DEPT' = 3131 (158 detail records)				
Sum	4,371.33	1,676.57	1,042.26	1,652.50
Avg	27.67	13.74	11.84	26.23
Min	0.10	0.10	0.10	0.10
Max	213.60	142.30	98.20	107.70
Total Emps	158.00	122.00	88.00	63.00
3132 SHERIFF-CIVIL				
Summary for 'DEPT' = 3132 (31 detail records)				
Sum	2,344.90	816.90	480.40	1,047.60
Avg	75.64	27.23	68.63	45.55
Min	1.50	1.40	0.10	5.50
Max	287.50	88.00	153.70	199.50
Total Emps	31.00	30.00	7.00	23.00
3134 SHERIFF-CRIMINAL INV				
Summary for 'DEPT' = 3134 (27 detail records)				
Sum	2,131.20	948.20	5.90	1,177.10
Avg	78.93	39.51	2.95	49.05
Min	0.50	0.50	2.10	0.50
Max	399.50	238.30	3.80	161.20
Total Emps	27.00	24.00	2.00	24.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3137 SHERIFF- FREEWAY MGMT				
Summary for 'DEPT' = 3137 (167 detail records)				
Sum	10,404.30	3,986.60	151.40	6,266.30
Avg	62.30	24.92	30.28	39.41
Min	0.40	0.10	11.60	0.20
Max	299.30	125.50	78.10	197.10
Total Emps	167.00	160.00	5.00	159.00
3140 SHERIFF-DETENTION ADMIN				
Summary for 'DEPT' = 3140 (4 detail records)				
Sum	26.70	10.70	12.60	3.40
Avg	6.68	2.68	4.20	3.40
Min	0.30	0.20	0.10	3.40
Max	15.50	5.30	10.20	3.40
Total Emps	4.00	4.00	3.00	1.00
3141 SHERIFF-STER TOWER-NORTH				
Summary for 'DEPT' = 3141 (500 detail records)				
Sum	7,254.00	1,416.70	5,837.30	
Avg	14.51	3.60	11.84	
Min	0.00	-2.30	0.00	
Max	350.10	89.20	293.20	
Total Emps	500.00	393.00	493.00	0.00
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (354 detail records)				
Sum	5,609.50	1,106.00	4,492.50	11.00
Avg	15.85	3.94	13.06	11.00
Min	-6.20	0.00	-7.00	11.00
Max	219.00	65.00	194.80	11.00
Total Emps	354.00	281.00	344.00	1.00
3145 SHERIFF-TRANSPORTATION UNIT				
Summary for 'DEPT' = 3145 (24 detail records)				
Sum	118.50	13.70	64.10	40.70
Avg	4.94	1.52	4.27	8.14
Min	0.10	0.00	0.20	0.30
Max	22.50	7.40	20.90	22.50
Total Emps	24.00	9.00	15.00	5.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3146 SHERIFF - DECKER				
Summary for 'DEPT' = 3146 (1 detail record)				
Sum	11.90	6.70	5.20	
Avg	11.90	6.70	5.20	
Min	11.90	6.70	5.20	
Max	11.90	6.70	5.20	
Total Emps	1.00	1.00	1.00	0.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (167 detail records)				
Sum	6,145.60	1,454.60	4,306.30	384.70
Avg	36.80	12.12	30.54	34.97
Min	0.10	-7.90	0.10	2.00
Max	314.40	76.80	279.00	76.40
Total Emps	167.00	120.00	141.00	11.00
3148 SHERIFF-KAYS TOWER				
Summary for 'DEPT' = 3148 (362 detail records)				
Sum	3,384.90	944.70	2,440.20	
Avg	9.35	3.05	6.99	
Min	0.10	0.10	0.10	
Max	102.10	26.10	94.10	
Total Emps	362.00	310.00	349.00	0.00
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (156 detail records)				
Sum	4,162.50	1,193.10	2,640.50	328.90
Avg	26.68	11.05	19.71	23.49
Min	-6.50	-8.00	0.00	0.10
Max	162.50	107.40	135.70	79.10
Total Emps	156.00	108.00	134.00	14.00
3151 SHER-COMMISSARY ACCOUNT				
Summary for 'DEPT' = 3151 (3 detail records)				
Sum	134.50	66.40	68.10	
Avg	44.83	22.13	22.70	
Min	14.50	5.60	8.90	
Max	72.80	31.40	41.40	
Total Emps	3.00	3.00	3.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (47 detail records)				
Sum	750.10	259.60	490.50	
Avg	15.96	7.87	10.66	
Min	0.10	0.20	0.10	
Max	155.50	86.30	69.20	
Total Emps	47.00	33.00	46.00	0.00
3153 SHERIFF-LAUNDRY SERVICE				
Summary for 'DEPT' = 3153 (21 detail records)				
Sum	241.90	75.10	153.30	13.50
Avg	11.52	4.42	7.30	13.50
Min	0.10	0.20	0.10	13.50
Max	68.20	30.60	37.60	13.50
Total Emps	21.00	17.00	21.00	1.00
3210 CONSTABLE PREC 1				
Summary for 'DEPT' = 3210 (21 detail records)				
Sum	145.30	46.40	9.80	89.10
Avg	6.92	3.87	3.27	5.94
Min	0.30	0.70	0.30	0.50
Max	56.50	18.30	5.00	38.20
Total Emps	21.00	12.00	3.00	15.00
3220 CONSTABLE PREC 2				
Summary for 'DEPT' = 3220 (25 detail records)				
Sum	427.80	119.80	12.20	295.80
Avg	17.11	5.45	3.05	15.57
Min	0.20	0.20	0.30	0.70
Max	131.70	19.90	9.00	120.10
Total Emps	25.00	22.00	4.00	19.00
3230 CONSTABLE PREC 3				
Summary for 'DEPT' = 3230 (19 detail records)				
Sum	104.60	67.40	3.00	34.20
Avg	5.51	4.21	0.60	4.28
Min	0.20	0.50	0.10	1.00
Max	32.10	17.50	1.70	14.60
Total Emps	19.00	16.00	5.00	8.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3240 CONSTABLE PREC 4				
Summary for 'DEPT' = 3240 (23 detail records)				
Sum	711.40	254.00	6.40	451.00
Avg	30.93	12.10	1.60	30.07
Min	0.00	0.00	1.40	1.50
Max	241.30	97.40	1.90	204.30
Total Emps	23.00	21.00	4.00	15.00
3250 CONSTABLE PREC 5				
Summary for 'DEPT' = 3250 (21 detail records)				
Sum	476.20	190.20	10.00	276.00
Avg	22.68	10.01	2.00	18.40
Min	0.50	0.00	0.80	1.00
Max	94.60	61.90	3.20	43.60
Total Emps	21.00	19.00	5.00	15.00
3311 ME-CRIME LABORATORY				
Summary for 'DEPT' = 3311 (11 detail records)				
Sum	422.60	415.00	7.60	
Avg	38.42	37.73	1.52	
Min	0.50	0.50	0.10	
Max	88.30	88.30	4.20	
Total Emps	11.00	11.00	5.00	0.00
3312 MEDICAL EXAMINER				
Summary for 'DEPT' = 3312 (30 detail records)				
Sum	1,010.20	743.90	266.30	
Avg	33.67	24.80	9.51	
Min	2.00	1.70	0.10	
Max	138.40	135.80	47.40	
Total Emps	30.00	30.00	28.00	0.00
3313 BREATH ALCOHOL TECH SUP				
Summary for 'DEPT' = 3313 (1 detail record)				
Sum	95.00	95.00		
Avg	95.00	95.00		
Min	95.00	95.00		
Max	95.00	95.00		
Total Emps	1.00	1.00	0.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (3 detail records)				
Sum	2.00	1.40	0.60	
Avg	0.67	0.70	0.30	
Min	0.40	0.40	0.20	
Max	1.00	1.00	0.40	
Total Emps	3.00	2.00	2.00	0.00
3340 SECURITY				
Summary for 'DEPT' = 3340 (29 detail records)				
Sum	1,536.60	234.40	1,302.20	
Avg	52.99	8.68	44.90	
Min	4.00	0.50	3.30	
Max	135.50	21.70	115.90	
Total Emps	29.00	27.00	29.00	0.00
3341 HOMELAND SECURITY				
Summary for 'DEPT' = 3341 (1 detail record)				
Sum	17.70	11.10	6.60	
Avg	17.70	11.10	6.60	
Min	17.70	11.10	6.60	
Max	17.70	11.10	6.60	
Total Emps	1.00	1.00	1.00	0.00
3342 FIRE MARSHALL				
Summary for 'DEPT' = 3342 (2 detail records)				
Sum	177.50	27.50	4.00	146.00
Avg	88.75	27.50	4.00	146.00
Min	4.00	27.50	4.00	146.00
Max	173.50	27.50	4.00	146.00
Total Emps	2.00	1.00	1.00	1.00
4011 DISTRICT ATTORNEY				
Summary for 'DEPT' = 4011 (155 detail records)				
Sum	7,683.10	4,091.50	1,402.50	2,189.10
Avg	49.57	27.10	16.12	39.09
Min	0.30	0.30	0.30	1.00
Max	251.50	136.30	109.00	136.50
Total Emps	155.00	151.00	87.00	56.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4014 JAIL DIVERSION				
Summary for 'DEPT' = 4014 (14 detail records)				
Sum	411.00	205.90	205.10	
Avg	29.36	15.84	14.65	
Min	0.40	1.50	0.40	
Max	131.90	65.30	66.60	
Total Emps	14.00	13.00	14.00	0.00
4015 DIVERT COURT				
Summary for 'DEPT' = 4015 (2 detail records)				
Sum	113.50	62.00	51.50	
Avg	56.75	31.00	25.75	
Min	46.50	28.40	18.10	
Max	67.00	33.60	33.40	
Total Emps	2.00	2.00	2.00	0.00
4020 DISTRICT CLERK				
Summary for 'DEPT' = 4020 (220 detail records)				
Sum	3,165.49	1,156.58	2,008.91	
Avg	14.39	6.09	10.04	
Min	0.00	0.00	0.10	
Max	123.20	55.20	86.10	
Total Emps	220.00	190.00	200.00	0.00
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (93 detail records)				
Sum	457.10	183.20	273.90	
Avg	4.92	2.69	3.51	
Min	0.10	0.10	0.10	
Max	55.40	20.60	34.80	
Total Emps	93.00	68.00	78.00	0.00
4032 COUNTY CLERK COLLECTIONS				
Summary for 'DEPT' = 4032 (3 detail records)				
Sum	1.60	1.20	0.40	
Avg	0.53	0.40	0.20	
Min	0.20	0.20	0.10	
Max	0.70	0.60	0.30	
Total Emps	3.00	3.00	2.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4033 TRUANCY COURT				
Summary for 'DEPT' = 4033 (22 detail records)				
Sum	260.00	98.10	161.90	
Avg	11.82	4.67	8.10	
Min	0.10	0.20	0.10	
Max	58.50	13.80	44.70	
Total Emps	22.00	21.00	20.00	0.00
4040 PUBLIC DEFENDER				
Summary for 'DEPT' = 4040 (10 detail records)				
Sum	430.10	287.70	142.40	
Avg	43.01	28.77	15.82	
Min	1.00	0.50	0.50	
Max	199.60	121.80	77.80	
Total Emps	10.00	10.00	9.00	0.00
4051 DISTRICT COURT ADMIN				
Summary for 'DEPT' = 4051 (1 detail record)				
Sum	48.10	23.80	24.30	
Avg	48.10	23.80	24.30	
Min	48.10	23.80	24.30	
Max	48.10	23.80	24.30	
Total Emps	1.00	1.00	1.00	0.00
4056 DOMESTIC RELATIONS				
Summary for 'DEPT' = 4056 (13 detail records)				
Sum	156.60	75.80	80.80	
Avg	12.05	5.83	6.22	
Min	2.30	0.80	0.30	
Max	40.10	19.60	20.50	
Total Emps	13.00	13.00	13.00	0.00
4060 JURY CENTRAL (PETIT)				
Summary for 'DEPT' = 4060 (7 detail records)				
Sum	55.70	31.40	24.30	
Avg	7.96	5.23	4.05	
Min	0.10	0.10	0.10	
Max	34.20	19.20	15.00	
Total Emps	7.00	6.00	6.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4140 COURT DIST CIVIL 134TH				
Summary for 'DEPT' = 4140 (1 detail record)				
Sum	120.40	27.70	92.70	
Avg	120.40	27.70	92.70	
Min	120.40	27.70	92.70	
Max	120.40	27.70	92.70	
Total Emps	1.00	1.00	1.00	0.00
4225 COURT DIST FAMILY 301ST				
Summary for 'DEPT' = 4225 (1 detail record)				
Sum	63.30	38.00	25.30	
Avg	63.30	38.00	25.30	
Min	63.30	38.00	25.30	
Max	63.30	38.00	25.30	
Total Emps	1.00	1.00	1.00	0.00
4470 CRIM DISTRICT CT MANAGER				
Summary for 'DEPT' = 4470 (1 detail record)				
Sum	1.10	0.50	0.60	
Avg	1.10	0.50	0.60	
Min	1.10	0.50	0.60	
Max	1.10	0.50	0.60	
Total Emps	1.00	1.00	1.00	0.00
4701 COURT PROBATE				
Summary for 'DEPT' = 4701 (2 detail records)				
Sum	54.10	29.60	24.50	
Avg	27.05	14.80	12.25	
Min	2.80	2.00	0.80	
Max	51.30	27.60	23.70	
Total Emps	2.00	2.00	2.00	0.00
4703 COURT PROBATE NO 3				
Summary for 'DEPT' = 4703 (4 detail records)				
Sum	67.30	46.80	20.50	
Avg	16.83	11.70	5.13	
Min	0.50	0.20	0.30	
Max	33.00	27.10	13.80	
Total Emps	4.00	4.00	4.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4704 CT INVS/CT VISTORS PRG				
Summary for 'DEPT' = 4704 (2 detail records)				
Sum	5.10	2.00	3.10	
Avg	2.55	1.00	1.55	
Min	0.90	0.30	0.60	
Max	4.20	1.70	2.50	
Total Emps	2.00	2.00	2.00	0.00
4811 JP 1 1				
Summary for 'DEPT' = 4811 (18 detail records)				
Sum	63.80	27.20	36.60	
Avg	3.54	1.70	2.03	
Min	0.60	0.10	0.40	
Max	21.30	10.20	11.10	
Total Emps	18.00	16.00	18.00	0.00
4812 JP 1 2				
Summary for 'DEPT' = 4812 (8 detail records)				
Sum	81.70	54.10	27.60	
Avg	10.21	7.73	3.94	
Min	0.50	0.40	0.50	
Max	34.60	34.60	9.50	
Total Emps	8.00	7.00	7.00	0.00
4821 JP 2 1				
Summary for 'DEPT' = 4821 (1 detail record)				
Sum	0.40	0.20	0.20	
Avg	0.40	0.20	0.20	
Min	0.40	0.20	0.20	
Max	0.40	0.20	0.20	
Total Emps	1.00	1.00	1.00	0.00
4822 JP 2 2				
Summary for 'DEPT' = 4822 (11 detail records)				
Sum	30.30	16.90	13.40	
Avg	2.75	1.69	1.68	
Min	0.20	0.20	0.20	
Max	7.50	6.90	4.80	
Total Emps	11.00	10.00	8.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4831 JP 3 1				
Summary for 'DEPT' = 4831 (16 detail records)				
Sum	170.60	54.10	116.50	
Avg	10.66	3.38	7.28	
Min	0.70	0.30	0.20	
Max	53.50	18.30	35.20	
Total Emps	16.00	16.00	16.00	0.00
4832 JP 3 2				
Summary for 'DEPT' = 4832 (5 detail records)				
Sum	8.10	3.90	4.20	
Avg	1.62	0.98	1.40	
Min	0.20	0.10	0.20	
Max	3.10	2.80	2.30	
Total Emps	5.00	4.00	3.00	0.00
4833 JP 3 3				
Summary for 'DEPT' = 4833 (11 detail records)				
Sum	256.70	102.00	154.70	
Avg	23.34	9.27	15.47	
Min	0.30	0.30	0.10	
Max	102.60	37.30	65.30	
Total Emps	11.00	11.00	10.00	0.00
4841 JP 4 1				
Summary for 'DEPT' = 4841 (7 detail records)				
Sum	53.50	26.60	26.90	
Avg	7.64	3.80	4.48	
Min	1.00	0.50	0.80	
Max	15.70	8.20	7.50	
Total Emps	7.00	7.00	6.00	0.00
4842 JP 4 2				
Summary for 'DEPT' = 4842 (8 detail records)				
Sum	201.20	134.80	66.40	
Avg	25.15	16.85	9.49	
Min	1.20	1.00	0.20	
Max	72.80	44.70	28.10	
Total Emps	8.00	8.00	7.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4851 JP 5 1				
Summary for 'DEPT' = 4851 (14 detail records)				
Sum	102.50	50.50	52.00	
Avg	7.32	5.05	4.00	
Min	0.10	0.10	0.10	
Max	36.40	17.50	23.70	
Total Emps	14.00	10.00	13.00	0.00
4852 JP 5 2				
Summary for 'DEPT' = 4852 (9 detail records)				
Sum	126.40	41.50	84.90	
Avg	14.04	5.19	10.61	
Min	0.10	0.30	0.10	
Max	42.20	20.50	21.70	
Total Emps	9.00	8.00	8.00	0.00
5110 JUVENILE DEPT				
Summary for 'DEPT' = 5110 (173 detail records)				
Sum	9,013.40	6,041.20	2,972.20	
Avg	52.10	36.17	17.69	
Min	0.30	0.30	0.10	
Max	347.20	275.30	78.30	
Total Emps	173.00	167.00	168.00	0.00
5114 JUVENILE DETENTION HALL				
Summary for 'DEPT' = 5114 (248 detail records)				
Sum	41,606.67	15,265.44	26,341.23	
Avg	167.77	63.61	106.64	
Min	0.20	0.10	0.20	
Max	559.00	263.40	368.80	
Total Emps	248.00	240.00	247.00	0.00
5115 EMERGENCY SHELTER				
Summary for 'DEPT' = 5115 (27 detail records)				
Sum	1,959.60	733.00	1,226.60	
Avg	72.58	28.19	45.43	
Min	9.80	0.10	2.50	
Max	173.20	90.90	115.00	
Total Emps	27.00	26.00	27.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5116 JUV LETOT RESIDENTIAL FAC				
Summary for 'DEPT' = 5116 (46 detail records)				
Sum	2,239.20	1,013.30	1,225.90	
Avg	48.68	23.03	27.24	
Min	0.90	0.30	0.30	
Max	174.00	106.70	81.60	
Total Emps	46.00	44.00	45.00	0.00
5117 JUV-YOUTH VILLAGE				
Summary for 'DEPT' = 5117 (50 detail records)				
Sum	4,133.87	1,661.27	2,472.60	
Avg	82.68	33.23	49.45	
Min	12.70	0.20	1.40	
Max	243.20	90.67	169.60	
Total Emps	50.00	50.00	50.00	0.00
5118 JUVENILE - MEDLOCK CENTER				
Summary for 'DEPT' = 5118 (53 detail records)				
Sum	7,666.40	2,659.90	5,006.50	
Avg	144.65	54.28	94.46	
Min	0.50	6.00	0.50	
Max	271.30	122.00	211.10	
Total Emps	53.00	49.00	53.00	0.00
5210 HEALTH DEPARTMENT				
Summary for 'DEPT' = 5210 (9 detail records)				
Sum	99.20	45.80	53.40	
Avg	11.02	6.54	5.93	
Min	0.10	0.20	0.10	
Max	42.00	25.10	29.00	
Total Emps	9.00	7.00	9.00	0.00
5211 HE ENVIRONMENTAL HEALTH				
Summary for 'DEPT' = 5211 (5 detail records)				
Sum	364.40	96.80	235.10	32.50
Avg	72.88	48.40	78.37	16.25
Min	0.50	32.00	0.50	14.00
Max	172.40	64.80	127.00	18.50
Total Emps	5.00	2.00	3.00	2.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5212 HE PUBLIC HEALTH LAB				
Summary for 'DEPT' = 5212 (7 detail records)				
Sum	161.22	71.60	89.62	
Avg	23.03	10.23	12.80	
Min	4.10	2.60	1.50	
Max	65.72	22.60	43.12	
Total Emps	7.00	7.00	7.00	0.00
5213 HE PUBLIC NURSING				
Summary for 'DEPT' = 5213 (12 detail records)				
Sum	475.60	122.00	353.60	
Avg	39.63	10.17	29.47	
Min	0.70	0.20	0.50	
Max	72.90	25.60	59.40	
Total Emps	12.00	12.00	12.00	0.00
5214 HE COMMUNICABLE DISEASE C				
Summary for 'DEPT' = 5214 (3 detail records)				
Sum	19.00	14.20	4.80	
Avg	6.33	4.73	1.60	
Min	3.20	0.70	1.00	
Max	10.10	9.10	2.50	
Total Emps	3.00	3.00	3.00	0.00
5215 HE CITY/COUNTY V D CLINIC				
Summary for 'DEPT' = 5215 (7 detail records)				
Sum	219.80	93.00	126.80	
Avg	31.40	13.29	18.11	
Min	12.10	2.70	9.00	
Max	57.30	36.00	27.80	
Total Emps	7.00	7.00	7.00	0.00
5216 HE CITY/COUNTY T B CLINIC				
Summary for 'DEPT' = 5216 (10 detail records)				
Sum	200.90	54.10	146.80	
Avg	20.09	6.01	18.35	
Min	0.10	0.10	0.20	
Max	87.40	30.10	57.30	
Total Emps	10.00	9.00	8.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5340 SUBSTANCE ABUSE TRMT. CTR				
Summary for 'DEPT' = 5340 (3 detail records)				
Sum	150.20	54.70	95.50	
Avg	50.07	18.23	31.83	
Min	25.40	5.40	17.40	
Max	86.80	28.70	58.10	
Total Emps	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00120 (4312 detail records)				
Sum	162,011.20	61,710.01	82,145.49	18,155.70
Avg	37.57	16.81	23.36	30.67
Min	-6.70	-8.00	-7.00	-6.70
Max	694.90	372.50	368.80	322.40
Total Emps	4,312.00	3,670.00	3,516.00	592.00
FUND 00126				
1022 FACILITIES MANAGEMENT DPT				
Summary for 'DEPT' = 1022 (10 detail records)				
Sum	75.10	29.40	45.70	
Avg	7.51	4.20	5.08	
Min	0.40	0.10	0.20	
Max	43.40	16.70	26.70	
Total Emps	10.00	7.00	9.00	0.00
Summary for 'FUND' = 00126 (10 detail records)				
Sum	75.10	29.40	45.70	
Avg	7.51	4.20	5.08	
Min	0.40	0.10	0.20	
Max	43.40	16.70	26.70	
Total Emps	10.00	7.00	9.00	0.00
FUND 00162				
4054 ALTERNATIVE DISPUTE RESOL				
Summary for 'DEPT' = 4054 (1 detail record)				
Sum	135.10	25.60	109.50	
Avg	135.10	25.60	109.50	
Min	135.10	25.60	109.50	
Max	135.10	25.60	109.50	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00162 (1 detail record)				
Sum	135.10	25.60	109.50	
Avg	135.10	25.60	109.50	
Min	135.10	25.60	109.50	
Max	135.10	25.60	109.50	
Total Emps	1.00	1.00	1.00	0.00

FUND 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (1 detail record)

Sum	13.90	2.60	11.30	
Avg	13.90	2.60	11.30	
Min	13.90	2.60	11.30	
Max	13.90	2.60	11.30	
Total Emps	1.00	1.00	1.00	0.00

Summary for 'FUND' = 00195 (1 detail record)

Sum	13.90	2.60	11.30	
Avg	13.90	2.60	11.30	
Min	13.90	2.60	11.30	
Max	13.90	2.60	11.30	
Total Emps	1.00	1.00	1.00	0.00

FUND 00196

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (11 detail records)

Sum	234.80	143.15	91.65	
Avg	21.35	13.01	9.17	
Min	0.60	0.50	0.10	
Max	75.00	50.50	35.10	
Total Emps	11.00	11.00	10.00	0.00

Summary for 'FUND' = 00196 (11 detail records)

Sum	234.80	143.15	91.65	
Avg	21.35	13.01	9.17	
Min	0.60	0.50	0.10	
Max	75.00	50.50	35.10	
Total Emps	11.00	11.00	10.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Total for (4377 detail records)				
Sum	163,059.20	62,028.36	82,875.14	18,155.70
Avg	37.25	16.67	23.18	30.67
Min	-6.70	-8.00	-7.00	-6.70
Max	694.90	372.50	368.80	322.40
Total Emps	4,377.00	3,721.00	3,575.00	592.00

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00105				
DEPT 2510	ROAD & BRIDGE PREC NO 1			
10/21/2011	12.80		12.80	
11/4/2011	13.50		13.50	
11/18/2011	13.50		13.50	
12/2/2011	3.00	0.50	2.50	
12/16/2011	2.50		2.50	
1/13/2012	3.50	1.00	2.50	
1/27/2012	5.50	2.50	3.00	
2/10/2012	12.50		12.50	
2/24/2012	3.00		3.00	
3/9/2012	8.50		8.50	
4/6/2012	11.60		11.60	
4/20/2012	1.80	1.80		
5/4/2012	8.50	0.50	8.00	
5/18/2012	2.00		2.00	
6/1/2012	5.00	3.50	1.50	
6/15/2012	0.80		0.80	
6/29/2012	1.00		1.00	
7/27/2012	6.50		6.50	
8/10/2012	6.50		6.50	
9/7/2012	1.00	1.00		
9/21/2012	16.00	4.00	12.00	
Summary for 'DEPT' = 2510 (21 detail records)				
Sum	139.00	14.80	124.20	
DEPT 2520	ROAD & BRIDGE PREC NO 2			
2/10/2012	5.00	1.50	3.50	
Summary for 'DEPT' = 2520 (1 detail record)				
Sum	5.00	1.50	3.50	
DEPT 2530	ROAD & BRIDGE PREC NO 3			
10/7/2011	14.40	1.00	13.40	
10/21/2011	2.90	2.80	0.10	
11/4/2011	2.30	0.70	1.60	
11/18/2011	8.90	4.60	4.30	
12/2/2011	20.60	10.40	10.20	
12/16/2011	68.90	8.00	60.90	
12/30/2011	2.20	1.40	0.80	
1/13/2012	1.90	0.40	1.50	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
1/27/2012	4.70	4.00	0.70	
2/10/2012	23.30	6.70	16.60	
2/24/2012	2.00	0.10	1.90	
3/9/2012	1.00	0.40	0.60	
3/23/2012	0.10		0.10	
4/6/2012	106.10	15.10	91.00	
4/20/2012	14.90	0.50	14.40	
5/4/2012	2.10	0.10	2.00	
5/18/2012	5.70	3.00	2.70	
6/1/2012	6.80	6.40	0.40	
6/15/2012	1.30	0.30	1.00	
6/29/2012	1.10	0.40	0.70	
7/13/2012	13.70	10.90	2.80	
7/27/2012	8.10	0.30	7.80	
8/10/2012	12.70	1.80	10.90	
8/27/2012	7.00	0.60	6.40	
9/7/2012	6.80	1.40	5.40	
9/21/2012	4.80		4.80	
Summary for 'DEPT' = 2530 (26 detail records)				
Sum	344.30	81.30	263.00	

DEPT 2540 ROAD & BRIDGE PREC NO 4

10/7/2011	1.00		1.00	
10/21/2011	2.00	2.00		
11/18/2011	0.10	0.10		
12/2/2011	2.50	2.50		
12/16/2011	0.30	0.30		
1/13/2012	6.30	4.30	2.00	
1/27/2012	1.40	1.40		
2/10/2012	0.40		0.40	
2/24/2012	5.40	2.90	2.50	
3/23/2012	0.80	0.80		
4/6/2012	55.70	2.50	53.20	
4/20/2012	2.90	1.10	1.80	
6/29/2012	7.50	0.90	6.60	
7/13/2012	13.50	0.20	13.30	
9/21/2012	1.00	1.00		
Summary for 'DEPT' = 2540 (15 detail records)				
Sum	100.80	20.00	80.80	

Summary for 'FUND' = 00105 (63 detail records)

Sum	589.10	117.60	471.50	
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Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00120				
DEPT -/00				
7/27/2012	8.50			8.50
Summary for 'DEPT' = -/00 (1 detail record)				
Sum	8.50			8.50
DEPT 1011 TRUANCY MAGISTRATE				
10/7/2011	0.30		0.30	
11/4/2011	0.20	0.20		
12/2/2011	2.20	0.80	1.40	
12/16/2011	0.20		0.20	
1/13/2012	2.00	2.00		
1/27/2012	0.20	0.20		
2/24/2012	1.10	0.50	0.60	
3/9/2012	2.30	2.00	0.30	
3/23/2012	0.30	0.30		
4/6/2012	1.00	0.70	0.30	
4/20/2012	1.50	0.50	1.00	
5/4/2012	0.40		0.40	
5/18/2012	0.90		0.90	
6/1/2012	0.10	0.10		
6/15/2012	0.20		0.20	
6/29/2012	0.40	0.40		
7/13/2012	0.40		0.40	
7/27/2012	0.10		0.10	
Summary for 'DEPT' = 1011 (18 detail records)				
Sum	13.80	7.70	6.10	
DEPT 1020 COMMISSIONERS COURT ADMNS				
10/7/2011	3.80	0.20	3.60	
10/21/2011	1.70	1.60	0.10	
11/4/2011	1.80	0.60	1.20	
11/18/2011	1.50	1.50		
12/2/2011	1.80	0.90	0.90	
12/16/2011	2.30	1.70	0.60	
12/30/2011	2.00	2.00		
1/13/2012	1.10	1.10		
1/27/2012	1.70	1.70		
2/10/2012	1.60	1.60		
2/24/2012	1.00	1.00		

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
3/9/2012	0.60	0.60		
3/23/2012	1.60	0.80	0.80	
4/6/2012	1.60	1.60		
4/20/2012	1.00	1.00		
5/4/2012	2.00	0.20	1.80	
5/18/2012	0.40	0.40		
6/1/2012	0.90	0.90		
6/15/2012	1.10	1.10		
6/29/2012	0.80	0.80		
7/13/2012	0.90	0.90		
7/27/2012	2.20	1.40	0.80	
8/10/2012	0.70	0.70		
8/27/2012	0.90		0.90	
9/7/2012	1.70	1.70		
9/21/2012	2.30	2.30		
Summary for 'DEPT' = 1020 (26 detail records)				
Sum	39.00	28.30	10.70	

DEPT 1022 FACILITIES MANAGEMENT DPT

10/7/2011	138.50	47.80	90.70
10/21/2011	112.80	56.90	55.90
11/4/2011	57.30	11.50	45.80
11/18/2011	23.20	11.50	11.70
12/2/2011	128.40	92.60	35.80
12/16/2011	51.20	11.40	39.80
12/30/2011	40.30	18.90	21.40
1/13/2012	72.80	42.00	30.80
1/27/2012	60.90	37.90	23.00
2/10/2012	31.10	3.90	27.20
2/24/2012	97.80	19.40	78.40
3/9/2012	113.60	50.00	63.60
3/23/2012	92.20	14.40	77.80
4/6/2012	55.70	14.40	41.30
4/20/2012	35.30	4.00	31.30
5/4/2012	62.10	27.20	34.90
5/18/2012	79.10	9.50	69.60
6/1/2012	73.50	28.20	45.30
6/15/2012	33.90	7.70	26.20
6/29/2012	35.40	6.40	29.00
7/13/2012	20.30	12.00	8.30
7/27/2012	53.30	17.10	36.20

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
8/10/2012	37.90	13.70	24.20	
8/27/2012	69.80	11.40	58.40	
9/7/2012	55.50	31.50	24.00	
9/21/2012	57.30	17.30	40.00	
Summary for 'DEPT' = 1022 (26 detail records)				
Sum	1,689.20	618.60	1,070.60	

DEPT 1023 OP. SVCS. COMMUNICATIONS

10/7/2011	8.40	5.30	3.10	
10/21/2011	8.40	4.10	4.30	
11/4/2011	8.30	4.30	4.00	
11/18/2011	13.20	5.00	8.20	
12/2/2011	11.00	7.00	4.00	
12/16/2011	13.00	10.00	3.00	
12/30/2011	8.00	2.80	5.20	
1/13/2012	12.00	8.00	4.00	
1/27/2012	13.00	13.00		
2/10/2012	15.87	8.55	7.32	
2/24/2012	18.20	8.30	9.90	
3/9/2012	16.00	11.50	4.50	
3/23/2012	12.10	7.90	4.20	
4/6/2012	13.90	10.10	3.80	
4/20/2012	16.30	7.20	9.10	
5/4/2012	13.80	9.80	4.00	
5/18/2012	15.80	10.90	4.90	
6/1/2012	13.70	9.60	4.10	
6/15/2012	15.40	9.40	6.00	
6/29/2012	17.40	8.60	8.80	
7/13/2012	15.50	11.30	4.20	
7/27/2012	14.00	10.00	4.00	
8/10/2012	17.80	8.60	9.20	
8/27/2012	16.10	7.60	8.50	
9/7/2012	13.90	9.40	4.50	
9/21/2012	16.20	8.60	7.60	
Summary for 'DEPT' = 1023 (26 detail records)				
Sum	357.27	216.85	140.42	

DEPT 1024 COMMUNICATION & CENT SERV

10/21/2011	0.30	0.30		
11/4/2011	0.30	0.20	0.10	
11/18/2011	1.40		1.40	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
12/16/2011	0.60		0.60	
12/30/2011	0.30	0.30		
1/13/2012	0.20	0.10	0.10	
1/27/2012	0.20	0.10	0.10	
2/10/2012	1.20	0.70	0.50	
2/24/2012	0.10		0.10	
3/23/2012	0.70		0.70	
4/6/2012	0.40	0.40		
5/4/2012	0.10		0.10	
5/18/2012	1.90	1.40	0.50	
6/1/2012	0.20	0.20		
6/15/2012	1.10	0.30	0.80	
7/13/2012	1.10	1.00	0.10	
7/27/2012	-1.00	-1.00		
8/10/2012	0.40	0.20	0.20	
9/7/2012	0.10	0.10		
Summary for 'DEPT' = 1024 (19 detail records)				
Sum	9.60	4.30	5.30	

DEPT 1027 AUTO. SVC CENTER (ASC)

10/7/2011	0.10	0.10		
10/21/2011	0.20		0.20	
11/4/2011	1.70	1.20	0.50	
11/18/2011	0.90	0.30	0.60	
12/16/2011	1.70	0.40	1.30	
12/30/2011	0.70	0.50	0.20	
1/13/2012	1.00	1.00		
1/27/2012	0.20	0.10	0.10	
2/10/2012	1.00	0.70	0.30	
2/24/2012	0.50		0.50	
3/9/2012	0.50	0.10	0.40	
4/6/2012	1.00	0.10	0.90	
4/20/2012	1.10		1.10	
5/4/2012	0.30		0.30	
5/18/2012	1.40	0.70	0.70	
6/1/2012	0.30	0.20	0.10	
6/15/2012	0.10	0.10		
6/29/2012	0.70	0.10	0.60	
7/13/2012	0.80	0.50	0.30	
7/27/2012	0.40	0.10	0.30	
8/10/2012	0.20		0.20	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
8/27/2012	0.70		0.70	
9/7/2012	0.40	0.10	0.30	
9/21/2012	0.10	0.10		
Summary for 'DEPT' = 1027 (24 detail records)				
Sum	16.00	6.40	9.60	

DEPT 1028 FACILITIES- QUALITY ASSURANC

4/6/2012	25.90	4.70	21.20	
4/20/2012	17.60	2.30	15.30	
5/4/2012	10.10	4.30	5.80	
5/18/2012	19.50	4.20	15.30	
6/1/2012	22.40	13.90	8.50	
6/15/2012	18.20	8.50	9.70	
6/29/2012	1.20		1.20	
7/13/2012	8.80	0.70	8.10	
7/27/2012	17.00	4.20	12.80	
8/10/2012	18.50	8.00	10.50	
8/27/2012	26.70	11.00	15.70	
9/7/2012	22.10	18.50	3.60	
9/21/2012	17.50	9.50	8.00	
Summary for 'DEPT' = 1028 (13 detail records)				
Sum	225.50	89.80	135.70	

DEPT 1035 ASSESSOR COLLECTOR

10/7/2011	388.10	128.90	259.20	
10/21/2011	423.00	160.30	262.70	
11/4/2011	435.20	141.20	294.00	
11/18/2011	328.50	136.00	192.50	
12/2/2011	378.20	171.10	207.10	
12/16/2011	336.30	133.50	202.80	
12/30/2011	340.80	262.50	78.30	
1/13/2012	444.80	299.50	145.30	
1/27/2012	415.10	237.40	177.70	
2/10/2012	636.60	141.40	495.20	
2/24/2012	465.70	180.30	285.40	
3/9/2012	701.40	190.70	510.70	
3/23/2012	567.60	158.40	409.20	
4/6/2012	513.80	161.00	352.80	
4/20/2012	410.10	189.60	220.50	
5/4/2012	401.60	171.90	229.70	
5/18/2012	349.80	164.70	185.10	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
6/1/2012	339.00	260.40	78.60	
6/15/2012	338.70	138.90	199.80	
6/29/2012	316.00	139.20	176.80	
7/13/2012	346.50	229.00	117.50	
7/27/2012	291.60	129.00	162.60	
8/10/2012	329.00	96.30	232.70	
8/27/2012	251.30	108.80	142.50	
9/7/2012	291.70	193.90	97.80	
9/21/2012	262.70	113.90	148.80	
Summary for 'DEPT' = 1035 (26 detail records)				
Sum	10,303.10	4,437.80	5,865.30	

DEPT 1040 HR/CIVIL SERVICE

10/7/2011	2.80	0.80	2.00	
10/21/2011	2.20	1.10	1.10	
11/4/2011	13.40	0.30	13.10	
11/18/2011	2.50	1.10	1.40	
12/2/2011	3.00	1.90	1.10	
12/16/2011	1.40	0.80	0.60	
12/30/2011	0.30	0.30		
1/13/2012	1.40	1.00	0.40	
1/27/2012	0.70	0.60	0.10	
2/10/2012	0.70		0.70	
2/24/2012	1.20	1.20		
3/9/2012	2.10	0.70	1.40	
3/23/2012	0.40	0.30	0.10	
4/6/2012	3.30	0.10	3.20	
4/20/2012	2.50	2.00	0.50	
5/4/2012	1.60	0.10	1.50	
5/18/2012	1.70	1.10	0.60	
6/1/2012	3.50	3.40	0.10	
6/15/2012	2.00	0.80	1.20	
6/29/2012	1.50	0.10	1.40	
7/13/2012	16.10	0.10		16.00
7/27/2012	2.10	0.80	1.30	
8/10/2012	1.40	1.00	0.40	
8/27/2012	1.70	0.60	1.10	
9/7/2012	1.30	1.30		
9/21/2012	2.00	0.90	1.10	
Summary for 'DEPT' = 1040 (26 detail records)				
Sum	72.80	22.40	34.40	16.00

Comp Time Earned by Period

09/24/11 to 09/21/12

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 1050	COUNTY TREASURER				
	10/21/2011	0.20		0.20	
	1/13/2012	0.30		0.30	
	2/10/2012	1.10	1.10		
	3/9/2012	0.10	0.10		
	3/23/2012	0.10	0.10		
	4/6/2012	0.10		0.10	
	4/20/2012	3.40	2.90	0.50	
	5/4/2012	0.10	0.10		
	9/7/2012	0.20		0.20	
	Summary for 'DEPT' = 1050 (9 detail records)				
Sum		5.60	4.30	1.30	
DEPT 1070	COUNTY AUDITOR				
	10/7/2011	59.90	25.80	34.10	
	10/21/2011	22.80	7.30	15.50	
	11/4/2011	22.75	16.55	6.20	
	11/18/2011	23.30	4.40	18.90	
	12/2/2011	10.90	10.20	0.70	
	12/16/2011	18.20	9.70	8.50	
	12/30/2011	5.70	2.30	3.40	
	1/13/2012	19.00	9.30	9.70	
	1/27/2012	21.90	15.30	6.60	
	2/10/2012	18.00	4.70	13.30	
	2/24/2012	19.80	8.90	10.90	
	3/9/2012	21.25	2.05	19.20	
	3/23/2012	13.30	6.40	6.90	
	4/6/2012	19.30	5.25	14.05	
	4/20/2012	18.30	5.80	12.50	
	5/4/2012	16.90	4.90	12.00	
	5/18/2012	15.80	12.20	3.60	
	6/1/2012	15.30	11.70	3.60	
	6/15/2012	9.00	5.10	3.90	
	6/29/2012	7.80	3.80	4.00	
	7/13/2012	20.50	18.60	1.90	
	7/27/2012	10.10	6.70	3.40	
	8/10/2012	8.90	5.00	3.90	
	8/27/2012	6.30	5.40	0.90	
	9/7/2012	17.90	11.20	6.70	
	9/21/2012	15.60	9.00	6.60	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1070 (26 detail records)				
Sum	458.50	227.55	230.95	

DEPT 1080 PURCHASING DEPARTMENT

10/7/2011	0.80	0.20	0.60	
10/21/2011	0.10		0.10	
11/4/2011	1.20	0.50	0.70	
11/18/2011	0.30	0.30		
12/2/2011	0.30	0.30		
12/16/2011	1.40	0.20	1.20	
12/30/2011	1.50	1.40	0.10	
1/13/2012	0.40	0.20	0.20	
1/27/2012	1.10	0.70	0.40	
2/10/2012	1.10	0.50	0.60	
2/24/2012	0.70	0.60	0.10	
3/9/2012	1.10	0.80	0.30	
3/23/2012	1.60	0.60	1.00	
4/6/2012	3.60	0.90	2.70	
4/20/2012	2.60	1.40	1.20	
5/4/2012	1.70	0.70	1.00	
5/18/2012	1.20	0.50	0.70	
6/1/2012	0.80	0.80		
6/15/2012	2.20	1.20	1.00	
6/29/2012	2.00	0.90	1.10	
7/13/2012	0.90	0.40	0.50	
7/27/2012	1.70	1.30	0.40	
8/10/2012	4.60	4.30	0.30	
8/27/2012	2.80	2.50	0.30	
9/7/2012	2.20	2.20		
9/21/2012	2.40	1.00	1.40	

Summary for 'DEPT' = 1080 (26 detail records)

Sum	40.30	24.40	15.90	
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DEPT 1090 INFO TECHNOLOGY SERVICE

10/7/2011	3.20	1.90	1.30	
10/21/2011	1.50	0.60	0.90	
11/4/2011	2.90	0.70	2.20	
11/18/2011	3.50		3.50	
12/2/2011	2.10	2.10		
12/16/2011	7.00		7.00	
12/30/2011	1.00	1.00		

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
1/13/2012	2.70	0.60	2.10	
1/27/2012	1.80	1.80		
2/10/2012	2.60	1.10	1.50	
2/24/2012	5.00	2.30	2.70	
3/9/2012	2.50		2.50	
3/23/2012	4.80	1.90	2.90	
4/6/2012	4.30	4.30		
4/20/2012	5.10		5.10	
5/4/2012	4.30	1.80	2.50	
5/18/2012	5.30	1.90	3.40	
6/1/2012	3.70	3.70		
6/15/2012	4.20	3.20	1.00	
6/29/2012	5.30	1.70	3.60	
7/13/2012	4.20	1.60	2.60	
7/27/2012	2.70	2.70		
8/10/2012	4.00	2.10	1.90	
8/27/2012	4.90	2.20	2.70	
9/7/2012	3.00	1.80	1.20	
9/21/2012	3.50	2.10	1.40	

Summary for 'DEPT' = 1090 (26 detail records)

Sum	95.10	43.10	52.00
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DEPT 1110 COUNTY EMPLOYEE HEALTH CL

3/23/2012	0.10		0.10
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Summary for 'DEPT' = 1110 (1 detail record)

Sum	0.10		0.10
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DEPT 1210 ELECTIONS DEPT COUNTY

10/7/2011	152.00	40.70	111.30
10/21/2011	273.60	39.30	234.30
11/4/2011	545.70	48.70	497.00
11/18/2011	377.60	43.20	334.40
12/2/2011	31.10	27.50	3.60
12/16/2011	2.90		2.90
12/30/2011	0.50	0.50	
1/13/2012	69.70	12.50	57.20
1/27/2012	34.10	26.60	7.50
2/10/2012	139.80	20.90	118.90
2/24/2012	36.00	17.30	18.70
3/9/2012	64.40	12.30	52.10
3/23/2012	49.40	38.50	10.90

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
4/6/2012	21.00	11.00	10.00	
4/20/2012	13.50		13.50	
5/4/2012	0.50		0.50	
5/18/2012	97.90	2.80	95.10	
6/1/2012	84.20	4.90	79.30	
6/15/2012	21.70	14.70	7.00	
6/29/2012	38.30	14.10	24.20	
7/13/2012	42.00	23.00	19.00	
7/27/2012	385.70	31.50	354.20	
8/10/2012	90.10	13.30	76.80	
8/27/2012	40.20	24.00	16.20	
9/7/2012	63.00	48.80	14.20	
9/21/2012	254.00	15.20	238.80	
Summary for 'DEPT' = 1210 (26 detail records)				
Sum	2,928.90	531.30	2,397.60	

DEPT 2010 PUBLIC WORKS ENGINEERING

10/7/2011	19.00	2.70	16.30	
10/21/2011	1.50	1.00	0.50	
11/4/2011	19.60	0.60	19.00	
11/18/2011	25.60	7.30	18.30	
12/2/2011	29.70	16.70	13.00	
12/16/2011	10.50	3.50	7.00	
12/30/2011	0.10	0.10		
1/13/2012	7.90	5.40	2.50	
1/27/2012	21.60	12.10	9.50	
2/10/2012	33.40	11.90	21.50	
2/24/2012	13.20	9.20	4.00	
3/9/2012	40.30	7.30	33.00	
3/23/2012	26.60	20.60	6.00	
4/6/2012	38.00	18.00	20.00	
4/20/2012	23.50	6.50	17.00	
5/4/2012	13.00	4.00	9.00	
6/1/2012	8.10	0.10	8.00	
6/15/2012	11.30	0.30	11.00	
6/29/2012	1.80	1.10	0.70	
7/13/2012	0.60	0.10	0.50	
7/27/2012	10.00		10.00	
8/10/2012	1.50	1.50		
8/27/2012	1.00		1.00	
9/21/2012	20.50		20.50	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 2010 (24 detail records)				
Sum	378.30	130.00	248.30	

DEPT 2050 AG SERVICES COOP EXT DEPT

10/7/2011	0.70	0.70		
10/21/2011	0.70	0.50	0.20	
11/4/2011	1.10	1.00	0.10	
11/18/2011	2.50	0.50	2.00	
12/2/2011	1.10	0.70	0.40	
12/16/2011	1.80	1.20	0.60	
12/30/2011	2.20	0.60	1.60	
1/13/2012	1.00	0.90	0.10	
1/27/2012	0.80	0.80		
2/10/2012	0.60	0.60		
2/24/2012	1.90	1.20	0.70	
3/9/2012	0.60	0.20	0.40	
3/23/2012	1.50	0.50	1.00	
4/6/2012	1.10	1.10		
4/20/2012	2.70	2.70		
5/4/2012	1.30	1.00	0.30	
5/18/2012	3.10		3.10	
6/1/2012	2.20	2.20		
6/15/2012	1.60	0.70	0.90	
6/29/2012	0.90	0.20	0.70	
7/13/2012	2.60	1.30	1.30	
7/27/2012	2.30	0.20	2.10	
8/10/2012	2.00	0.60	1.40	
8/27/2012	5.00	0.90	4.10	
9/7/2012	4.70	2.20	2.50	
9/21/2012	7.80	0.70	7.10	

Summary for 'DEPT' = 2050 (26 detail records)

Sum	53.80	23.20	30.60	
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DEPT 2060 VETERANS COUNTY SERVICES

10/21/2011	10.80		10.80	
11/4/2011	8.00	5.50	2.50	
11/18/2011	14.00	8.00	6.00	
12/2/2011	1.00	1.00		
12/16/2011	6.80		6.80	
12/30/2011	6.50	1.00	5.50	
1/13/2012	3.50		3.50	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
1/27/2012	7.80	3.30	4.50	
2/10/2012	11.50		11.50	
2/24/2012	1.50	1.00	0.50	
3/9/2012	2.50		2.50	
3/23/2012	1.00		1.00	
4/6/2012	11.50	11.50		
4/20/2012	8.50		8.50	
5/4/2012	12.50		12.50	
5/18/2012	9.00	1.50	7.50	
6/1/2012	8.50	5.50	3.00	
6/15/2012	7.50	5.50	2.00	
6/29/2012	8.50		8.50	
7/13/2012	6.50	6.50		
7/27/2012	11.00	6.00	5.00	
8/10/2012	4.50		4.50	
8/27/2012	4.00		4.00	
9/7/2012	7.50	4.50	3.00	
9/21/2012	32.00		32.00	
Summary for 'DEPT' = 2060 (25 detail records)				
Sum	206.40	60.80	145.60	

DEPT 2070 HHS/WELFARE

10/7/2011	2.40	1.90	0.50	
10/21/2011	0.40	0.20	0.20	
11/4/2011	0.40	0.10	0.30	
11/18/2011	0.80	0.20	0.60	
12/2/2011	0.90	0.20	0.70	
12/16/2011	1.90	0.80	1.10	
12/30/2011	0.60	0.60		
1/27/2012	0.40		0.40	
2/10/2012	1.00	0.30	0.70	
2/24/2012	0.30	0.30		
3/9/2012	0.50		0.50	
3/23/2012	0.20	0.20		
4/6/2012	0.10	0.10		
4/20/2012	0.80	0.30	0.50	
5/4/2012	0.40	0.20	0.20	
5/18/2012	0.20		0.20	
6/1/2012	0.20	0.20		
6/15/2012	0.50	0.30	0.20	
6/29/2012	0.10	0.10		

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
7/13/2012	0.40	0.30	0.10	
8/10/2012	1.30	0.30	1.00	
8/27/2012	0.10		0.10	
9/7/2012	0.40	0.40		
9/21/2012	0.40	0.20	0.20	
Summary for 'DEPT' = 2070 (24 detail records)				
Sum	14.70	7.20	7.50	

DEPT 3110 SHERIFF-EXECUTIVE

10/7/2011	8.90	4.60	4.30	
10/21/2011	12.40	4.90	7.50	
11/4/2011	13.70	4.50	3.90	5.30
11/18/2011	11.50	9.50	2.00	
12/2/2011	9.60	8.40	1.20	
12/16/2011	8.20	5.00	3.20	
12/30/2011	6.50	5.80	0.70	
1/13/2012	9.70	5.20	4.50	
1/27/2012	13.10	7.50	5.60	
2/10/2012	18.50	6.70	6.80	5.00
2/24/2012	10.20	4.80	5.40	
3/9/2012	15.20	10.50	4.70	
3/23/2012	19.80	13.70	6.10	
4/6/2012	29.40	13.10	13.30	3.00
4/20/2012	21.30	9.50	11.80	
5/4/2012	9.20	8.40	0.80	
5/18/2012	16.60	4.00	6.60	6.00
6/1/2012	10.40	5.80	4.60	
6/15/2012	12.50	0.30	12.20	
6/29/2012	14.00	3.20	7.30	3.50
7/13/2012	8.50	6.90	1.60	
7/27/2012	7.00	2.70	4.30	
8/10/2012	9.20	6.70	2.50	
8/27/2012	8.50	8.10	0.40	
9/7/2012	8.30	7.60	0.70	
9/21/2012	19.90	1.30	2.60	16.00
Summary for 'DEPT' = 3110 (26 detail records)				
Sum	332.10	168.70	124.60	38.80

DEPT 3113 SHER - INTERNAL AFFAIRS

10/7/2011	2.50			2.50
10/21/2011	2.50	2.50		

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
12/2/2011	1.50			1.50
12/16/2011	3.50			3.50
1/13/2012	2.00	2.00		
4/20/2012	3.20			3.20
5/4/2012	0.20	0.20		
5/18/2012	11.20	11.00		0.20
Summary for 'DEPT' = 3113 (8 detail records)				
Sum	26.60	15.70		10.90

DEPT 3121 SHERIFF-GENERAL SVCS

10/7/2011	1.90	1.90		
10/21/2011	2.70	0.20		2.50
11/4/2011	0.60		0.10	0.50
12/16/2011	1.00			1.00
12/30/2011	1.00			1.00
1/13/2012	1.10	1.10		
1/27/2012	0.50	0.50		
2/10/2012	2.90	2.30	0.10	0.50
2/24/2012	13.00	5.00	8.00	
3/9/2012	3.10	3.10		
3/23/2012	1.00	0.50		0.50
4/6/2012	1.10	1.10		
4/20/2012	0.50			0.50
5/4/2012	2.70	2.70		
5/18/2012	2.60	2.50	0.10	
6/1/2012	2.00	2.00		
6/15/2012	2.10		0.10	2.00
6/29/2012	2.50	1.50		1.00
7/13/2012	2.00	1.00		1.00
7/27/2012	3.50	0.50		3.00
8/10/2012	1.80	0.80		1.00
8/27/2012	1.00			1.00
9/7/2012	1.00	0.50		0.50
9/21/2012	0.60	0.50	0.10	
Summary for 'DEPT' = 3121 (24 detail records)				
Sum	52.20	27.70	8.50	16.00

DEPT 3122 SHERIFF-PERSONNEL

10/7/2011	2.80	0.60	1.00	1.20
10/21/2011	7.70	0.50	7.20	
11/4/2011	8.40	6.70		1.70

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
11/18/2011	0.70	0.20	0.50	
12/16/2011	6.20	4.10		2.10
12/30/2011	0.40	0.40		
1/13/2012	0.50	0.50		
1/27/2012	5.80	1.40		4.40
2/10/2012	8.40	4.00	0.30	4.10
2/24/2012	51.80	9.50	8.00	34.30
3/9/2012	15.90	2.10	4.10	9.70
3/23/2012	6.60	1.10	5.50	
4/6/2012	11.10	3.30		7.80
4/20/2012	6.50	2.30	0.10	4.10
5/4/2012	3.30	1.50		1.80
5/18/2012	1.00	1.00		
6/1/2012	0.50	0.50		
6/15/2012	7.80	1.00		6.80
6/29/2012	3.50	3.50		
7/27/2012	5.80	0.50	4.00	1.30
8/10/2012	7.10	1.40	1.10	4.60
8/27/2012	0.40	0.10		0.30
9/7/2012	8.90	8.90		
9/21/2012	11.20	9.30	1.50	0.40

Summary for 'DEPT' = 3122 (24 detail records)

Sum	182.30	64.40	33.30	84.60
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DEPT 3123 SHERIFF-TRAINING

10/7/2011	19.30	3.20	12.10	4.00
10/21/2011	15.10	11.70	0.90	2.50
11/4/2011	12.90	8.70	2.20	2.00
11/18/2011	12.20	2.60	7.60	2.00
12/2/2011	25.00	6.50		18.50
12/16/2011	56.10	1.20	7.40	47.50
12/30/2011	22.70	16.70		6.00
1/13/2012	1.30	1.30		
1/27/2012	121.40	76.10	22.30	23.00
2/10/2012	34.10	7.90	19.70	6.50
2/24/2012	46.20	6.60	8.10	31.50
3/9/2012	64.60	24.90	12.70	27.00
3/23/2012	43.70	12.30	20.40	11.00
4/6/2012	94.00	28.70	0.30	65.00
4/20/2012	95.90	84.50	4.40	7.00
5/4/2012	97.40	84.10	4.10	9.20

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
5/18/2012	66.20	9.50	1.20	55.50
6/1/2012	82.10	32.10	11.00	39.00
6/15/2012	34.50	13.00	15.50	6.00
6/29/2012	74.00	43.70	15.30	15.00
7/13/2012	7.00	6.30	0.70	
7/27/2012	26.70	11.10	9.00	6.60
8/10/2012	77.60	68.80	2.90	5.90
8/27/2012	18.50	1.00	2.00	15.50
9/7/2012	15.50	11.20		4.30
9/21/2012	34.10	5.70	0.70	27.70
Summary for 'DEPT' = 3123 (26 detail records)				
Sum	1,198.10	579.40	180.50	438.20

DEPT 3124 SHERIFF-COMMUNICATIONS

10/7/2011	70.90	19.10	44.90	6.90
10/21/2011	74.80	18.90	50.10	5.80
11/4/2011	69.10	16.70	44.90	7.50
11/18/2011	58.30	24.60	33.70	
12/2/2011	45.20	10.30	30.60	4.30
12/16/2011	103.40	19.60	70.70	13.10
12/30/2011	66.60	26.80	38.80	1.00
1/13/2012	69.60	16.20	45.80	7.60
1/27/2012	82.60	33.20	46.50	2.90
2/10/2012	56.40	15.80	37.60	3.00
2/24/2012	148.30	48.20	95.60	4.50
3/9/2012	95.30	32.80	56.20	6.30
3/23/2012	109.30	19.00	84.10	6.20
4/6/2012	64.90	17.50	39.50	7.90
4/20/2012	108.50	55.30	46.40	6.80
5/4/2012	66.10	30.50	33.80	1.80
5/18/2012	66.00	41.50	24.50	
6/1/2012	58.35	21.45	33.50	3.40
6/15/2012	92.20	30.30	53.40	8.50
6/29/2012	61.10	30.10	31.00	
7/13/2012	52.00	25.30	25.70	1.00
7/27/2012	125.70	51.60	62.80	11.30
8/10/2012	35.90	17.40	15.90	2.60
8/27/2012	64.00	28.40	27.10	8.50
9/7/2012	40.80	8.20	26.40	6.20
9/21/2012	67.30	21.10	38.00	8.20

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3124 (26 detail records)				
Sum	1,952.65	679.85	1,137.50	135.30

DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/7/2011	21.90	10.10	11.80	
10/21/2011	26.90	9.60	17.30	
11/4/2011	20.10	5.00	1.10	14.00
11/18/2011	11.30	5.40	5.90	
12/2/2011	3.00	1.20	1.80	
12/16/2011	10.30	4.70	5.60	
12/30/2011	18.25	1.70	16.55	
1/13/2012	12.80	7.90	4.90	
1/27/2012	5.60	4.20	1.40	
2/10/2012	11.60	7.70	2.40	1.50
2/24/2012	14.80	9.30	5.50	
3/9/2012	5.00	2.90	2.10	
3/23/2012	13.40	6.40	7.00	
4/6/2012	22.60	1.40	14.20	7.00
4/20/2012	54.30	8.80	41.50	4.00
5/4/2012	13.25	4.40	8.85	
5/18/2012	18.10	5.60	12.50	
6/1/2012	18.10	13.10	2.50	2.50
6/15/2012	8.00	5.20	2.80	
6/29/2012	10.00	3.60	6.40	
7/13/2012	5.00	3.40	1.60	
7/27/2012	16.20	10.20	6.00	
8/10/2012	25.20	9.10	16.10	
8/27/2012	41.90	20.90	21.00	
9/7/2012	46.30	19.80	26.50	
9/21/2012	31.70	9.60	22.10	

Summary for 'DEPT' = 3125 (26 detail records)

Sum	485.60	191.20	265.40	29.00
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DEPT 3126 SHERIFF-PHOTO LAB

10/21/2011	2.30	0.50	1.80	
11/4/2011	3.00	0.90	2.10	
11/18/2011	1.50	0.70	0.80	
12/2/2011	3.40	0.30	3.10	
12/16/2011	4.90	1.90	3.00	
12/30/2011	4.50	2.40	2.10	
1/13/2012	9.50	4.20	5.30	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
1/27/2012	11.10	7.60	3.50	
2/10/2012	8.30	1.30	7.00	
2/24/2012	8.20	2.20	6.00	
3/9/2012	7.40	3.00	4.40	
3/23/2012	6.10	1.10	5.00	
4/6/2012	5.80		5.80	
4/20/2012	9.40	3.60	5.80	
5/4/2012	23.80	5.60	18.20	
5/18/2012	5.50	2.50	3.00	
6/1/2012	9.30	7.70	1.60	
6/15/2012	5.40	1.90	3.50	
6/29/2012	17.80	2.90	14.90	
7/13/2012	9.80	7.80	2.00	
7/27/2012	7.90	2.50	5.40	
8/10/2012	6.90	3.40	3.50	
8/27/2012	6.40	1.90	4.50	
9/7/2012	12.40	8.30	4.10	
9/21/2012	11.40	3.20	8.20	
Summary for 'DEPT' = 3126 (25 detail records)				
Sum	202.00	77.40	124.60	
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DEPT 3127 SHERIFF-PRINT SHOP				
2/10/2012	10.90	0.30	10.60	
2/24/2012	17.20		17.20	
Summary for 'DEPT' = 3127 (2 detail records)				
Sum	28.10	0.30	27.80	
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DEPT 3128 SHERIFF-BOND SECTION				
10/7/2011	9.40		9.40	
10/21/2011	10.00	9.30	0.70	
11/4/2011	11.00	1.50	9.50	
11/18/2011	27.20	9.30	17.90	
12/2/2011	27.80	18.90	8.90	
12/16/2011	33.80	25.50	8.30	
12/30/2011	34.10	24.90	9.20	
1/13/2012	74.80	28.90	45.90	
1/27/2012	58.00	20.80	37.20	
2/10/2012	39.40	4.60	34.80	
2/24/2012	66.60	4.50	62.10	
3/9/2012	61.60	28.40	33.20	
3/23/2012	17.90	8.60	9.30	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
4/6/2012	18.50	9.20	9.30	
4/20/2012	16.30	6.50	9.80	
5/4/2012	27.70	8.20	19.50	
5/18/2012	6.20	0.60	5.60	
6/1/2012	3.10	2.70	0.40	
6/15/2012	10.50	0.70	9.80	
6/29/2012	26.30	1.80	24.50	
7/13/2012	35.50	18.40	17.10	
7/27/2012	27.40	9.70	17.70	
8/10/2012	11.40	2.00	9.40	
8/27/2012	17.70	17.00	0.70	
9/7/2012	11.40	9.10	2.30	
9/21/2012	3.80	0.50	3.30	
Summary for 'DEPT' = 3128 (26 detail records)				
Sum	687.40	271.60	415.80	

DEPT 3129 SHERIFF-BAILIFF

10/7/2011	60.80	27.70		33.10
10/21/2011	48.10	35.50		12.60
11/4/2011	57.60	26.50		31.10
11/18/2011	81.30	36.40		44.90
12/2/2011	75.20	40.30		34.90
12/16/2011	304.40	121.20	0.50	182.70
12/30/2011	23.90	16.70	0.10	7.10
1/13/2012	58.80	37.70		21.10
1/27/2012	63.40	53.20		10.20
2/10/2012	143.60	52.60		91.00
2/24/2012	97.20	20.60		76.60
3/9/2012	102.80	42.40		60.40
3/23/2012	59.70	32.80		26.90
4/6/2012	277.10	115.70		161.40
4/20/2012	65.10	34.90		30.20
5/4/2012	99.60	35.30	1.10	63.20
5/18/2012	106.40	34.00	0.60	71.80
6/1/2012	54.00	26.00		28.00
6/15/2012	117.10	41.40		75.70
6/29/2012	99.80	50.80		49.00
7/13/2012	53.20	26.80		26.40
7/27/2012	73.70	34.80		38.90
8/10/2012	81.70	35.10		46.60
8/27/2012	76.00	37.80		38.20

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
9/7/2012	59.10	24.50		34.60
9/21/2012	62.50	14.50		48.00
Summary for 'DEPT' = 3129 (26 detail records)				
Sum	2,402.10	1,055.20	2.30	1,344.60

DEPT 3130 SHERIFF-WARRANT EXECUTION

10/7/2011	139.10	80.30	3.80	55.00
10/21/2011	63.30	21.90	5.90	35.50
11/4/2011	177.20	78.00	6.20	93.00
11/18/2011	38.30	11.90	6.40	20.00
12/2/2011	96.50	49.90	0.60	46.00
12/16/2011	118.40	35.30	3.60	79.50
12/30/2011	90.20	40.30	4.90	45.00
1/13/2012	35.40	16.90	5.50	13.00
1/27/2012	216.60	129.00	1.60	86.00
2/10/2012	103.20	14.60	10.10	78.50
2/24/2012	139.90	18.00	2.40	119.50
3/9/2012	242.00	147.00	7.00	88.00
3/23/2012	100.80	20.30	4.00	76.50
4/6/2012	108.80	15.00	8.30	85.50
4/20/2012	42.60	5.60	3.00	34.00
5/4/2012	61.00	15.60	4.40	41.00
5/18/2012	127.30	37.10	5.00	85.20
6/1/2012	81.30	46.50	0.80	34.00
6/15/2012	161.70	14.40	0.80	146.50
6/29/2012	91.20	33.30	2.60	55.30
7/13/2012	51.80	27.30	9.50	15.00
7/27/2012	52.30	17.30	1.00	34.00
8/10/2012	167.60	143.90	13.00	10.70
8/27/2012	56.30	11.50	6.30	38.50
9/7/2012	109.60	46.60	3.80	59.20
9/21/2012	156.20	35.50	0.70	120.00
Summary for 'DEPT' = 3130 (26 detail records)				
Sum	2,828.60	1,113.00	121.20	1,594.40

DEPT 3131 SHERIFF-FUGITIVE

10/7/2011	218.30	78.10	38.20	102.00
10/21/2011	163.30	73.70	27.80	61.80
11/4/2011	136.90	63.80	38.60	34.50
11/18/2011	153.03	60.67	55.36	37.00
12/2/2011	113.20	66.30	32.40	14.50

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
12/16/2011	127.90	77.70	15.30	34.90
12/30/2011	108.30	59.20	12.70	36.40
1/13/2012	86.30	49.80	8.10	28.40
1/27/2012	179.80	97.90	41.40	40.50
2/10/2012	137.30	74.20	15.70	47.40
2/24/2012	193.40	65.70	44.30	83.40
3/9/2012	222.50	49.90	46.90	125.70
3/23/2012	170.40	72.80	62.80	34.80
4/6/2012	248.20	71.40	47.50	129.30
4/20/2012	153.10	57.50	49.60	46.00
5/4/2012	230.00	76.60	46.60	106.80
5/18/2012	201.40	63.30	59.00	79.10
6/1/2012	210.10	93.80	20.00	96.30
6/15/2012	187.10	57.70	82.70	46.70
6/29/2012	205.80	35.80	56.80	113.20
7/13/2012	195.40	71.20	33.20	91.00
7/27/2012	186.20	82.00	65.40	38.80
8/10/2012	123.50	42.70	44.00	36.80
8/27/2012	171.30	65.70	44.30	61.30
9/7/2012	118.00	37.00	19.20	61.80
9/21/2012	130.60	32.10	34.40	64.10
Summary for 'DEPT' = 3131 (26 detail records)				
Sum	4,371.33	1,676.57	1,042.26	1,652.50

DEPT 3132 SHERIFF-CIVIL

10/7/2011	38.00	1.50	23.50	13.00
10/21/2011	25.80	5.20	10.60	10.00
11/4/2011	24.10	4.50	16.60	3.00
11/18/2011	77.90	12.80	9.80	55.30
12/2/2011	49.40	19.60	4.50	25.30
12/16/2011	80.10	18.20	4.60	57.30
12/30/2011	35.00	29.30	1.70	4.00
1/13/2012	94.10	38.40	22.00	33.70
1/27/2012	95.80	55.30	19.40	21.10
2/10/2012	126.90	40.00	36.30	50.60
2/24/2012	68.30	27.20	7.50	33.60
3/9/2012	94.30	8.30	15.50	70.50
3/23/2012	110.50	31.00	9.00	70.50
4/6/2012	112.90	35.90	15.10	61.90
4/20/2012	93.00	41.90	21.30	29.80
5/4/2012	98.20	40.90	10.50	46.80

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
5/18/2012	69.80	15.50	6.90	47.40
6/1/2012	67.90	16.20	2.00	49.70
6/15/2012	94.90	41.80	9.90	43.20
6/29/2012	237.90	113.50	11.90	112.50
7/13/2012	97.40	50.00	23.90	23.50
7/27/2012	115.40	25.80	60.10	29.50
8/10/2012	122.90	21.00	59.50	42.40
8/27/2012	97.40	39.00	17.80	40.60
9/7/2012	75.10	56.20	15.10	3.80
9/21/2012	141.90	27.90	45.40	68.60
Summary for 'DEPT' = 3132 (26 detail records)				
Sum	2,344.90	816.90	480.40	1,047.60

DEPT 3134 SHERIFF-CRIMINAL INV

10/7/2011	114.60	57.80	0.10	56.70
10/21/2011	101.30	28.00	0.30	73.00
11/4/2011	90.60	31.30	0.50	58.80
11/18/2011	93.60	28.00	0.10	65.50
12/2/2011	80.60	46.00	1.30	33.30
12/16/2011	112.20	35.90		76.30
12/30/2011	60.10	40.50	0.60	19.00
1/13/2012	71.20	43.50		27.70
1/27/2012	66.00	35.00		31.00
2/10/2012	65.00	24.20	0.10	40.70
2/24/2012	58.70	9.50	0.20	49.00
3/9/2012	58.90	21.70		37.20
3/23/2012	95.70	31.50	0.20	64.00
4/6/2012	115.80	38.40	0.30	77.10
4/20/2012	81.90	31.20	0.60	50.10
5/4/2012	65.60	45.00	0.10	20.50
5/18/2012	84.70	34.60	0.30	49.80
6/1/2012	65.70	21.70		44.00
6/15/2012	66.30	40.60	0.20	25.50
6/29/2012	67.50	19.00	0.50	48.00
7/13/2012	96.20	66.50		29.70
7/27/2012	110.50	53.10	0.40	57.00
8/10/2012	57.10	17.90	0.10	39.10
8/27/2012	95.60	57.60		38.00
9/7/2012	69.60	51.60		18.00
9/21/2012	86.20	38.10		48.10

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3134 (26 detail records)				
Sum	2,131.20	948.20	5.90	1,177.10

DEPT 3137 SHERIFF- FREEWAY MGMT

10/7/2011	396.80	176.60	1.40	218.80
10/21/2011	380.00	174.80	6.50	198.70
11/4/2011	501.00	206.30	1.60	293.10
11/18/2011	380.60	127.50	5.50	247.60
12/2/2011	350.00	166.50	1.50	182.00
12/16/2011	485.40	166.30	5.30	313.80
12/30/2011	388.80	178.80	1.30	208.70
1/13/2012	291.50	108.60	1.60	181.30
1/27/2012	347.70	124.10	2.60	221.00
2/10/2012	347.20	150.00	3.10	194.10
2/24/2012	281.90	114.20	4.20	163.50
3/9/2012	362.40	147.90	6.40	208.10
3/23/2012	311.80	99.00	0.70	212.10
4/6/2012	400.70	131.70	5.90	263.10
4/20/2012	309.90	106.00	4.10	199.80
5/4/2012	373.90	165.00	4.80	204.10
5/18/2012	534.10	198.50	10.20	325.40
6/1/2012	357.20	174.90	7.30	175.00
6/15/2012	463.00	164.00	10.40	288.60
6/29/2012	385.20	120.40	7.90	256.90
7/13/2012	365.00	157.30	0.90	206.80
7/27/2012	476.50	166.50	4.30	305.70
8/10/2012	473.70	166.90	21.20	285.60
8/27/2012	459.60	158.90	15.70	285.00
9/7/2012	501.20	164.00	1.60	335.60
9/21/2012	479.20	171.90	15.40	291.90

Summary for 'DEPT' = 3137 (26 detail records)

Sum	10,404.30	3,986.60	151.40	6,266.30
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DEPT 3140 SHERIFF-DETENTION ADMIN

10/7/2011	0.20		0.20	
10/21/2011	0.90	0.20	0.70	
11/4/2011	0.10	0.10		
11/18/2011	1.40	0.20	0.20	1.00
12/2/2011	0.50	0.50		
12/16/2011	1.00	1.00		
12/30/2011	0.10		0.10	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
1/13/2012	0.30	0.20	0.10	
1/27/2012	0.20	0.20		
2/10/2012	0.20	0.20		
2/24/2012	0.70		0.70	
3/9/2012	0.30	0.20	0.10	
3/23/2012	0.50	0.30	0.20	
4/6/2012	5.00	2.50	2.50	
4/20/2012	0.40	0.30	0.10	
5/4/2012	1.60		1.60	
5/18/2012	2.70	0.30		2.40
6/1/2012	0.50	0.50		
6/15/2012	3.00	0.90	2.10	
6/29/2012	1.20	0.80	0.40	
7/27/2012	2.50	0.50	2.00	
8/10/2012	1.20	0.80	0.40	
8/27/2012	0.70		0.70	
9/7/2012	1.50	1.00	0.50	
Summary for 'DEPT' = 3140 (24 detail records)				
Sum	26.70	10.70	12.60	3.40

DEPT 3141 SHERIFF-STER TOWER-NORTH

10/7/2011	142.40	32.90	109.50
10/21/2011	198.10	51.60	146.50
11/4/2011	152.40	30.00	122.40
11/18/2011	333.50	54.70	278.80
12/2/2011	171.40	49.70	121.70
12/16/2011	109.70	25.40	84.30
12/30/2011	132.60	47.10	85.50
1/13/2012	126.40	27.50	98.90
1/27/2012	212.00	46.30	165.70
2/10/2012	306.90	64.20	242.70
2/24/2012	391.50	89.70	301.80
3/9/2012	294.20	59.70	234.50
3/23/2012	466.00	80.50	385.50
4/6/2012	343.60	70.80	272.80
4/20/2012	237.80	43.20	194.60
5/4/2012	407.50	74.90	332.60
5/18/2012	326.20	86.90	239.30
6/1/2012	273.50	60.90	212.60
6/15/2012	329.10	55.70	273.40
6/29/2012	285.30	51.70	233.60

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
7/13/2012	368.90	46.60	322.30	
7/27/2012	388.20	56.50	331.70	
8/10/2012	288.30	41.70	246.60	
8/27/2012	362.60	48.40	314.20	
9/7/2012	344.50	59.40	285.10	
9/21/2012	261.40	60.70	200.70	
Summary for 'DEPT' = 3141 (26 detail records)				
Sum	7,254.00	1,416.70	5,837.30	

DEPT 3142 SHERIFF-STER.TOWER WEST

10/7/2011	170.20	35.50	133.70	1.00
10/21/2011	271.00	64.10	206.90	
11/4/2011	175.50	40.70	134.80	
11/18/2011	215.20	68.20	147.00	
12/2/2011	101.00	28.30	72.70	
12/16/2011	128.50	19.00	109.50	
12/30/2011	79.80	17.00	62.80	
1/13/2012	98.90	16.40	82.50	
1/27/2012	205.20	60.40	144.80	
2/10/2012	269.10	31.10	238.00	
2/24/2012	363.40	83.10	280.30	
3/9/2012	365.20	84.00	281.20	
3/23/2012	395.10	49.80	345.30	
4/6/2012	318.20	43.80	273.20	1.20
4/20/2012	289.70	61.90	225.00	2.80
5/4/2012	218.60	33.10	182.50	3.00
5/18/2012	247.30	53.70	193.60	
6/1/2012	224.90	50.80	174.10	
6/15/2012	242.00	38.40	203.60	
6/29/2012	118.70	25.40	93.30	
7/13/2012	150.50	7.70	142.80	
7/27/2012	176.90	16.30	160.60	
8/10/2012	296.50	63.30	233.20	
8/27/2012	178.00	51.60	126.40	
9/7/2012	160.80	27.60	133.20	
9/21/2012	149.30	34.80	111.50	3.00
Summary for 'DEPT' = 3142 (26 detail records)				
Sum	5,609.50	1,106.00	4,492.50	11.00

DEPT 3145 SHERIFF-TRANSPORTATION UNIT

10/7/2011	1.40		1.40	
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Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
11/4/2011	0.20		0.20	
11/18/2011	3.20		3.20	
12/2/2011	0.30		0.30	
1/27/2012	8.20		7.40	0.80
2/10/2012	7.40		7.40	
2/24/2012	7.40	0.10	7.30	
3/9/2012	8.90	7.90	0.20	0.80
3/23/2012	1.20	1.20		
4/6/2012	7.80	0.90	6.90	
4/20/2012	21.40		21.40	
5/4/2012	1.00	0.50	0.50	
5/18/2012	2.70	0.60	2.10	
6/15/2012	13.00			13.00
6/29/2012	22.90		4.90	18.00
7/13/2012	2.40		0.40	2.00
7/27/2012	6.10	2.50	0.10	3.50
8/10/2012	2.80		0.20	2.60
9/21/2012	0.20	0.00	0.20	
Summary for 'DEPT' = 3145 (19 detail records)				
Sum	118.50	13.70	64.10	40.70

DEPT 3146 SHERIFF - DECKER

10/21/2011	0.50	0.50		
11/4/2011	0.10		0.10	
11/18/2011	0.30	0.10	0.20	
12/2/2011	0.20	0.20		
12/16/2011	0.10		0.10	
12/30/2011	0.20		0.20	
1/27/2012	0.10		0.10	
2/10/2012	0.30	0.20	0.10	
2/24/2012	0.20	0.10	0.10	
3/9/2012	0.40	0.40		
3/23/2012	0.20	0.10	0.10	
4/6/2012	0.70	0.70		
4/20/2012	0.50	0.50		
5/4/2012	0.60	0.20	0.40	
5/18/2012	0.80	0.30	0.50	
6/1/2012	0.70	0.30	0.40	
6/15/2012	1.00	0.60	0.40	
6/29/2012	0.70	0.30	0.40	
7/13/2012	0.70	0.30	0.40	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
7/27/2012	0.70		0.70	
8/10/2012	0.80	0.30	0.50	
8/27/2012	0.40	0.40		
9/7/2012	0.80	0.80		
9/21/2012	0.90	0.40	0.50	
Summary for 'DEPT' = 3146 (24 detail records)				
Sum	11.90	6.70	5.20	

DEPT 3147 SHERIFF-CENTRAL INTAKE

10/7/2011	85.90	17.40	43.50	25.00
10/21/2011	210.50	51.70	143.10	15.70
11/4/2011	122.40	36.80	71.10	14.50
11/18/2011	324.30	68.80	244.40	11.10
12/2/2011	182.20	31.00	147.00	4.20
12/16/2011	220.80	56.20	145.10	19.50
12/30/2011	158.00	42.50	108.90	6.60
1/13/2012	162.20	45.10	99.10	18.00
1/27/2012	174.70	25.00	141.30	8.40
2/10/2012	262.30	74.50	175.50	12.30
2/24/2012	350.10	74.30	255.00	20.80
3/9/2012	292.70	66.20	207.30	19.20
3/23/2012	472.60	78.60	383.90	10.10
4/6/2012	233.30	61.30	161.10	10.90
4/20/2012	225.50	85.80	127.90	11.80
5/4/2012	283.00	84.90	174.40	23.70
5/18/2012	208.70	90.60	105.30	12.80
6/1/2012	55.30	3.20	43.60	8.50
6/15/2012	106.00	26.90	63.10	16.00
6/29/2012	246.50	59.30	176.10	11.10
7/13/2012	204.30	36.20	152.10	16.00
7/27/2012	363.40	70.80	271.80	20.80
8/10/2012	330.60	63.80	238.00	28.80
8/27/2012	232.10	60.80	158.80	12.50
9/7/2012	266.60	58.70	195.10	12.80
9/21/2012	371.60	84.20	273.80	13.60
Summary for 'DEPT' = 3147 (26 detail records)				
Sum	6,145.60	1,454.60	4,306.30	384.70

DEPT 3148 SHERIFF-KAYS TOWER

10/7/2011	71.40	24.10	47.30	
10/21/2011	93.50	34.20	59.30	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
11/4/2011	86.40	24.10	62.30	
11/18/2011	162.30	33.20	129.10	
12/2/2011	103.60	46.60	57.00	
12/16/2011	93.20	20.70	72.50	
12/30/2011	138.40	42.40	96.00	
1/13/2012	87.60	15.20	72.40	
1/27/2012	149.00	33.90	115.10	
2/10/2012	88.20	26.70	61.50	
2/24/2012	163.00	40.00	123.00	
3/9/2012	136.10	32.30	103.80	
3/23/2012	123.70	43.30	80.40	
4/6/2012	115.20	37.80	77.40	
4/20/2012	180.40	54.50	125.90	
5/4/2012	160.60	71.10	89.50	
5/18/2012	176.90	78.80	98.10	
6/1/2012	246.00	68.60	177.40	
6/15/2012	153.00	26.00	127.00	
6/29/2012	77.20	17.00	60.20	
7/13/2012	162.20	26.60	135.60	
7/27/2012	88.50	17.50	71.00	
8/10/2012	123.10	22.20	100.90	
8/27/2012	131.10	48.30	82.80	
9/7/2012	145.10	30.50	114.60	
9/21/2012	129.20	29.10	100.10	
Summary for 'DEPT' = 3148 (26 detail records)				
Sum	3,384.90	944.70	2,440.20	

DEPT 3150 SHERIFF-INTAKE RELEASE

10/7/2011	121.20	44.80	55.70	20.70
10/21/2011	75.00	25.50	41.80	7.70
11/4/2011	69.20	33.00	27.30	8.90
11/18/2011	112.00	27.20	78.00	6.80
12/2/2011	63.60	37.80	22.10	3.70
12/16/2011	77.20	18.20	48.30	10.70
12/30/2011	73.00	27.20	41.90	3.90
1/13/2012	154.70	33.10	105.20	16.40
1/27/2012	209.20	40.30	156.50	12.40
2/10/2012	215.70	56.80	147.40	11.50
2/24/2012	272.00	40.50	212.80	18.70
3/9/2012	260.50	61.90	173.00	25.60
3/23/2012	244.50	102.30	137.30	4.90

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
4/6/2012	153.70	51.60	98.10	4.00
4/20/2012	268.40	65.40	172.10	30.90
5/4/2012	167.20	39.50	124.70	3.00
5/18/2012	145.30	56.70	80.80	7.80
6/1/2012	198.80	92.10	96.00	10.70
6/15/2012	187.40	41.90	124.00	21.50
6/29/2012	208.30	52.90	127.90	27.50
7/13/2012	137.70	39.90	91.00	6.80
7/27/2012	195.10	40.60	140.80	13.70
8/10/2012	171.60	23.20	128.20	20.20
8/27/2012	114.90	28.30	62.40	24.20
9/7/2012	109.00	37.50	68.10	3.40
9/21/2012	157.30	74.90	79.10	3.30
Summary for 'DEPT' = 3150 (26 detail records)				
Sum	4,162.50	1,193.10	2,640.50	328.90

DEPT 3151 SHER-COMMISSARY ACCOUNT

4/6/2012	9.40	5.70	3.70
4/20/2012	10.10	4.50	5.60
5/4/2012	10.30	2.80	7.50
5/18/2012	7.90	6.60	1.30
6/1/2012	10.60	3.50	7.10
6/15/2012	14.70	2.50	12.20
6/29/2012	13.50	4.40	9.10
7/13/2012	10.50	8.10	2.40
7/27/2012	9.00	4.40	4.60
8/10/2012	7.70	4.40	3.30
8/27/2012	11.20	10.50	0.70
9/7/2012	11.40	4.80	6.60
9/21/2012	8.20	4.20	4.00
Summary for 'DEPT' = 3151 (13 detail records)			
Sum	134.50	66.40	68.10

DEPT 3152 SHERIFF-FOOD SERVICE

10/7/2011	16.20	10.30	5.90
10/21/2011	47.70	16.00	31.70
11/4/2011	36.20	18.30	17.90
11/18/2011	44.20	17.90	26.30
12/2/2011	29.00	9.00	20.00
12/16/2011	19.60	6.30	13.30
12/30/2011	35.80	9.60	26.20

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
1/13/2012	32.90	2.60	30.30	
1/27/2012	26.60	7.40	19.20	
2/10/2012	59.10	17.40	41.70	
2/24/2012	27.50	7.00	20.50	
3/9/2012	39.00	14.90	24.10	
3/23/2012	17.10	2.30	14.80	
4/6/2012	27.30	8.40	18.90	
4/20/2012	25.60	11.50	14.10	
5/4/2012	20.90	9.10	11.80	
5/18/2012	25.50	7.70	17.80	
6/1/2012	23.90	14.10	9.80	
6/15/2012	33.40	9.60	23.80	
6/29/2012	19.80	6.10	13.70	
7/13/2012	18.40	7.30	11.10	
7/27/2012	34.20	9.50	24.70	
8/10/2012	18.10	7.60	10.50	
8/27/2012	33.60	13.60	20.00	
9/7/2012	23.20	7.70	15.50	
9/21/2012	15.30	8.40	6.90	
Summary for 'DEPT' = 3152 (26 detail records)				
Sum	750.10	259.60	490.50	

DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/7/2011	5.50	1.40	4.10	
10/21/2011	10.60	2.00	8.60	
11/4/2011	0.90	0.10	0.80	
11/18/2011	17.40	8.80	8.60	
12/2/2011	5.20	2.90	2.30	
12/16/2011	1.70	0.70	1.00	
12/30/2011	2.30	1.30	1.00	
1/13/2012	2.50	0.70	1.80	
1/27/2012	3.60	1.20	2.40	
2/10/2012	2.50	1.60	0.90	
2/24/2012	8.90	5.00	3.90	
3/9/2012	10.80	0.80	10.00	
3/23/2012	3.30	1.70	1.60	
4/6/2012	6.10	2.40	3.70	
4/20/2012	21.30	3.10	18.20	
5/4/2012	13.20	1.60	11.60	
5/18/2012	4.40	2.10	2.30	
6/1/2012	15.60	1.10	14.50	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
6/15/2012	25.20	4.40	20.80	
6/29/2012	16.80	3.10	2.70	11.00
7/13/2012	6.20	4.20	2.00	
7/27/2012	17.90	9.60	5.80	2.50
8/10/2012	9.00	4.80	4.20	
8/27/2012	13.50	6.30	7.20	
9/7/2012	9.30	3.90	5.40	
9/21/2012	8.20	0.30	7.90	
Summary for 'DEPT' = 3153 (26 detail records)				
Sum	241.90	75.10	153.30	13.50

DEPT 3210 CONSTABLE PREC 1

10/7/2011	18.80	3.20		15.60
10/21/2011	16.40	7.30	0.30	8.80
11/4/2011	25.90	12.90		13.00
11/18/2011	11.10	2.70		8.40
12/2/2011	3.70	2.20		1.50
12/30/2011	0.60	0.60		
1/13/2012	1.70	1.20	0.50	
1/27/2012	1.70	1.40		0.30
2/10/2012	1.00			1.00
2/24/2012	3.40	3.10		0.30
3/9/2012	5.70	2.90		2.80
3/23/2012	5.80	3.00		2.80
4/6/2012	9.00	0.40		8.60
4/20/2012	4.30			4.30
5/4/2012	1.90	0.50	0.10	1.30
5/18/2012	0.50			0.50
6/15/2012	1.80			1.80
6/29/2012	1.50			1.50
7/13/2012	2.10			2.10
7/27/2012	5.50			5.50
8/10/2012	2.60		0.10	2.50
8/27/2012	0.00			0.00
9/7/2012	3.60	2.00		1.60
9/21/2012	16.70	3.00	8.80	4.90
Summary for 'DEPT' = 3210 (24 detail records)				
Sum	145.30	46.40	9.80	89.10

DEPT 3220 CONSTABLE PREC 2

10/7/2011	4.30	2.50		1.80
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Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
10/21/2011	7.60	5.50		2.10
11/4/2011	3.80	3.10		0.70
11/18/2011	0.70	0.60		0.10
12/2/2011	0.70	0.50	0.10	0.10
12/16/2011	12.90	3.40		9.50
12/30/2011	2.00	1.30		0.70
1/13/2012	5.40	2.10		3.30
1/27/2012	9.90	9.90		
2/10/2012	2.90	0.80		2.10
2/24/2012	13.90	6.40		7.50
3/9/2012	10.20	2.70		7.50
3/23/2012	15.00	5.80	0.20	9.00
4/6/2012	15.60	3.60		12.00
4/20/2012	14.40	3.30		11.10
5/4/2012	7.30	1.40		5.90
5/18/2012	11.10	3.40		7.70
6/1/2012	4.90	3.20		1.70
6/15/2012	20.10	1.90		18.20
6/29/2012	44.10	0.80		43.30
7/13/2012	27.20	5.10	2.60	19.50
7/27/2012	45.90	9.90	0.20	35.80
8/10/2012	21.00	7.70	0.10	13.20
8/27/2012	80.40	15.50	9.00	55.90
9/7/2012	18.20	14.10		4.10
9/21/2012	28.30	5.30		23.00
Summary for 'DEPT' = 3220 (26 detail records)				
Sum	427.80	119.80	12.20	295.80

DEPT 3230 CONSTABLE PREC 3

10/7/2011	18.90	14.00		4.90
10/21/2011	11.70	5.30	0.40	6.00
11/4/2011	7.50	4.20	0.50	2.80
11/18/2011	6.80	3.60	0.60	2.60
12/2/2011	4.30	2.10	0.20	2.00
12/16/2011	9.70	6.90	0.20	2.60
12/30/2011	0.40	0.10	0.30	
1/13/2012	2.90	2.40		0.50
1/27/2012	4.50	4.50		
2/10/2012	0.80			0.80
3/9/2012	4.00	4.00		
3/23/2012	1.10	0.80	0.30	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
4/6/2012	2.10	1.90	0.20	
5/4/2012	0.50	0.50		
5/18/2012	0.80	0.30		0.50
6/15/2012	1.70	1.60	0.10	
6/29/2012	6.80	2.30		4.50
7/13/2012	4.30	0.30		4.00
7/27/2012	7.50	6.40	0.20	0.90
8/10/2012	2.00	1.50		0.50
8/27/2012	2.50	2.00		0.50
9/7/2012	1.80	1.50		0.30
9/21/2012	2.00	1.20		0.80

Summary for 'DEPT' = 3230 (23 detail records)

Sum	104.60	67.40	3.00	34.20
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DEPT 3240 CONSTABLE PREC 4

10/7/2011	13.00	10.60	0.90	1.50
10/21/2011	38.00	5.90	1.70	30.40
11/4/2011	26.30	3.80	0.40	22.10
11/18/2011	28.80	5.70	0.10	23.00
12/2/2011	16.30	8.30		8.00
12/16/2011	23.60	6.00		17.60
12/30/2011	26.20	10.20		16.00
1/13/2012	17.50	10.00		7.50
1/27/2012	28.00	19.80	0.20	8.00
2/10/2012	26.60	4.50		22.10
2/24/2012	27.60	3.40	0.10	24.10
3/9/2012	26.60	9.30		17.30
3/23/2012	23.90	13.80		10.10
4/6/2012	55.00	11.30		43.70
4/20/2012	16.50	2.40		14.10
5/4/2012	35.80	9.10		26.70
5/18/2012	47.40	20.50	0.40	26.50
6/1/2012	30.50	29.40	0.10	1.00
6/15/2012	24.30	8.10	0.20	16.00
6/29/2012	27.10	10.10	0.50	16.50
7/13/2012	33.70	16.30	0.40	17.00
7/27/2012	12.80	7.20	0.60	5.00
8/10/2012	22.30	2.20	0.10	20.00
8/27/2012	20.00	7.30	0.70	12.00
9/7/2012	44.10	9.30		34.80
9/21/2012	19.50	9.50		10.00

Comp Time Earned by Period

09/24/11 to 09/21/12

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3240 (26 detail records)					
Sum		711.40	254.00	6.40	451.00
DEPT 3250	CONSTABLE PREC 5				
	10/7/2011	84.80	41.10	7.40	36.30
	10/21/2011	15.40	9.10		6.30
	11/4/2011	25.40	12.60	0.20	12.60
	11/18/2011	23.60	10.50		13.10
	12/2/2011	21.90	14.90		7.00
	12/16/2011	18.20	14.30		3.90
	12/30/2011	9.10	5.00	0.20	3.90
	1/13/2012	16.50	11.50		5.00
	1/27/2012	17.40	13.70	0.10	3.60
	2/10/2012	18.30	11.20		7.10
	2/24/2012	45.70	13.00		32.70
	3/9/2012	18.90	5.80		13.10
	3/23/2012	23.80	1.50		22.30
	4/6/2012	7.70	2.80	0.60	4.30
	4/20/2012	7.40	1.50		5.90
	5/4/2012	49.40	4.50		44.90
	5/18/2012	12.10	3.80		8.30
	6/1/2012	9.50	2.00		7.50
	6/15/2012	14.40	6.30		8.10
	6/29/2012	13.00	2.50	0.50	10.00
	7/13/2012	0.50	0.50		
	7/27/2012	10.00			10.00
	8/10/2012	1.20	0.10		1.10
	9/7/2012	6.00	2.00		4.00
	9/21/2012	6.00		1.00	5.00
Summary for 'DEPT' = 3250 (25 detail records)					
Sum		476.20	190.20	10.00	276.00
DEPT 3311	ME-CRIME LABORATORY				
	10/7/2011	28.20	27.80	0.40	
	10/21/2011	16.00	16.00		
	11/4/2011	16.10	15.80	0.30	
	11/18/2011	17.90	17.90		
	12/2/2011	15.00	14.30	0.70	
	12/16/2011	21.60	21.40	0.20	
	12/30/2011	14.60	14.60		
	1/13/2012	21.50	19.70	1.80	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
1/27/2012	17.70	17.50	0.20	
2/10/2012	17.80	17.60	0.20	
2/24/2012	18.40	18.30	0.10	
3/9/2012	20.70	20.70		
3/23/2012	21.40	21.40		
4/6/2012	21.90	21.30	0.60	
4/20/2012	15.00	13.60	1.40	
5/4/2012	14.20	14.20		
5/18/2012	10.20	10.20		
6/1/2012	16.30	16.30		
6/15/2012	11.90	11.50	0.40	
6/29/2012	10.80	10.80		
7/13/2012	10.50	9.60	0.90	
7/27/2012	18.10	18.10		
8/10/2012	11.20	11.10	0.10	
8/27/2012	15.70	15.40	0.30	
9/7/2012	15.00	15.00		
9/21/2012	4.90	4.90		
Summary for 'DEPT' = 3311 (26 detail records)				
Sum	422.60	415.00	7.60	

DEPT 3312 MEDICAL EXAMINER

10/7/2011	40.00	32.80	7.20	
10/21/2011	27.90	23.90	4.00	
11/4/2011	27.20	21.20	6.00	
11/18/2011	34.80	29.00	5.80	
12/2/2011	26.70	20.50	6.20	
12/16/2011	49.10	25.50	23.60	
12/30/2011	29.50	22.60	6.90	
1/13/2012	39.30	24.40	14.90	
1/27/2012	32.60	23.30	9.30	
2/10/2012	49.00	29.10	19.90	
2/24/2012	32.20	23.60	8.60	
3/9/2012	26.50	20.60	5.90	
3/23/2012	41.70	28.80	12.90	
4/6/2012	29.10	24.40	4.70	
4/20/2012	57.30	48.70	8.60	
5/4/2012	28.10	24.30	3.80	
5/18/2012	50.70	38.60	12.10	
6/1/2012	42.70	30.80	11.90	
6/15/2012	42.00	33.50	8.50	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
6/29/2012	51.10	44.10	7.00	
7/13/2012	46.80	29.50	17.30	
7/27/2012	51.30	24.70	26.60	
8/10/2012	50.30	35.40	14.90	
8/27/2012	34.50	30.30	4.20	
9/7/2012	41.70	28.30	13.40	
9/21/2012	28.10	26.00	2.10	
Summary for 'DEPT' = 3312 (26 detail records)				
Sum	1,010.20	743.90	266.30	

DEPT 3313 BREATH ALCOHOL TECH SUP

10/7/2011	4.00	4.00		
10/21/2011	4.80	4.80		
11/4/2011	2.20	2.20		
11/18/2011	4.40	4.40		
12/2/2011	2.20	2.20		
12/16/2011	3.90	3.90		
12/30/2011	1.50	1.50		
1/13/2012	3.80	3.80		
1/27/2012	3.50	3.50		
2/10/2012	3.80	3.80		
2/24/2012	4.20	4.20		
3/9/2012	4.00	4.00		
3/23/2012	4.90	4.90		
4/6/2012	3.60	3.60		
4/20/2012	4.40	4.40		
5/4/2012	4.80	4.80		
5/18/2012	4.50	4.50		
6/1/2012	3.90	3.90		
6/15/2012	4.50	4.50		
6/29/2012	3.60	3.60		
7/13/2012	3.30	3.30		
7/27/2012	4.10	4.10		
8/10/2012	1.50	1.50		
8/27/2012	4.10	4.10		
9/7/2012	4.20	4.20		
9/21/2012	1.30	1.30		
Summary for 'DEPT' = 3313 (26 detail records)				
Sum	95.00	95.00		

DEPT 3330 PUBLIC SERVICE PROGRAM

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
12/30/2011	0.60	0.40	0.20	
6/15/2012	1.40	1.00	0.40	
Summary for 'DEPT' = 3330 (2 detail records)				
Sum	2.00	1.40	0.60	

DEPT 3340 SECURITY

10/7/2011	132.90	9.60	123.30	
10/21/2011	110.10	21.70	88.40	
11/4/2011	113.20	1.90	111.30	
11/18/2011	88.20	14.30	73.90	
12/2/2011	75.90	9.10	66.80	
12/16/2011	91.70	22.70	69.00	
12/30/2011	107.20	15.20	92.00	
1/13/2012	104.70	12.20	92.50	
1/27/2012	75.60	10.10	65.50	
2/10/2012	16.20		16.20	
2/24/2012	78.30	14.10	64.20	
3/9/2012	67.20	8.30	58.90	
3/23/2012	70.20	14.70	55.50	
4/6/2012	90.10	13.00	77.10	
4/20/2012	69.00	11.30	57.70	
5/4/2012	27.00	0.10	26.90	
5/18/2012	50.90	9.90	41.00	
6/1/2012	74.90	32.10	42.80	
6/15/2012	2.00	1.00	1.00	
6/29/2012	6.10	1.00	5.10	
7/13/2012	9.00	1.50	7.50	
7/27/2012	17.30	1.00	16.30	
8/10/2012	12.20	1.20	11.00	
8/27/2012	14.10	2.80	11.30	
9/7/2012	17.60	3.30	14.30	
9/21/2012	15.00	2.30	12.70	

Summary for 'DEPT' = 3340 (26 detail records)

Sum	1,536.60	234.40	1,302.20	
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DEPT 3341 HOMELAND SECURITY

10/7/2011	0.70	0.60	0.10	
10/21/2011	0.70	0.70		
11/18/2011	0.60		0.60	
12/2/2011	0.30	0.10	0.20	
12/16/2011	0.50	0.30	0.20	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
12/30/2011	0.20	0.20		
1/13/2012	0.30	0.10	0.20	
1/27/2012	0.90	0.40	0.50	
2/10/2012	0.90		0.90	
2/24/2012	0.80		0.80	
3/9/2012	0.60	0.60		
3/23/2012	0.90	0.40	0.50	
4/6/2012	6.20	6.00	0.20	
4/20/2012	0.50	0.20	0.30	
5/4/2012	0.50		0.50	
5/18/2012	0.80		0.80	
6/1/2012	0.70	0.30	0.40	
6/15/2012	0.60	0.60		
6/29/2012	0.80	0.40	0.40	
7/13/2012	0.20	0.20		
Summary for 'DEPT' = 3341 (20 detail records)				
Sum	17.70	11.10	6.60	

DEPT 3342 FIRE MARSHALL

10/21/2011	15.00		4.00	11.00
11/4/2011	10.50			10.50
11/18/2011	6.50			6.50
12/16/2011	4.50			4.50
1/27/2012	7.50			7.50
2/10/2012	14.50			14.50
2/24/2012	12.50			12.50
3/9/2012	4.50			4.50
3/23/2012	18.00			18.00
4/6/2012	1.00			1.00
4/20/2012	5.00	3.50		1.50
5/4/2012	2.00			2.00
6/15/2012	1.50			1.50
6/29/2012	14.00	8.00		6.00
7/13/2012	26.00	16.00		10.00
7/27/2012	10.50			10.50
8/10/2012	0.50			0.50
8/27/2012	7.50			7.50
9/21/2012	16.00			16.00
Summary for 'DEPT' = 3342 (19 detail records)				
Sum	177.50	27.50	4.00	146.00

Comp Time Earned by Period

09/24/11 to 09/21/12

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4011	DISTRICT ATTORNEY				
	10/7/2011	389.80	165.80	44.90	179.10
	10/21/2011	272.50	145.20	46.50	80.80
	11/4/2011	249.30	136.90	27.00	85.40
	11/18/2011	340.40	170.00	56.60	113.80
	12/2/2011	173.50	137.00	17.40	19.10
	12/16/2011	405.20	203.60	48.30	153.30
	12/30/2011	127.50	101.50	23.00	3.00
	1/13/2012	234.90	166.20	31.10	37.60
	1/27/2012	300.00	241.40	25.60	33.00
	2/10/2012	344.80	150.30	76.40	118.10
	2/24/2012	314.90	158.70	62.30	93.90
	3/9/2012	244.30	158.60	39.20	46.50
	3/23/2012	301.70	150.90	59.00	91.80
	4/6/2012	353.50	134.20	56.50	162.80
	4/20/2012	325.20	179.50	55.90	89.80
	5/4/2012	269.30	138.30	59.90	71.10
	5/18/2012	409.90	184.10	71.20	154.60
	6/1/2012	222.70	178.70	25.70	18.30
	6/15/2012	356.50	132.00	86.60	137.90
	6/29/2012	253.50	119.60	65.40	68.50
	7/13/2012	232.30	149.60	46.20	36.50
	7/27/2012	285.20	142.20	64.10	78.90
	8/10/2012	328.40	159.60	89.50	79.30
	8/27/2012	288.00	155.40	66.80	65.80
	9/7/2012	269.50	198.00	37.80	33.70
	9/21/2012	390.30	134.20	119.60	136.50
	Summary for 'DEPT' = 4011 (26 detail records)				
Sum		7,683.10	4,091.50	1,402.50	2,189.10
DEPT 4014	JAIL DIVERSION				
	10/7/2011	0.70	0.30	0.40	
	10/21/2011	9.70	4.00	5.70	
	11/4/2011	11.00	7.00	4.00	
	11/18/2011	7.20	3.90	3.30	
	12/2/2011	6.90	5.60	1.30	
	12/16/2011	7.80	4.00	3.80	
	12/30/2011	9.70	9.70		
	1/13/2012	10.50	9.10	1.40	
	1/27/2012	15.40	11.50	3.90	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
2/10/2012	13.80	7.10	6.70	
2/24/2012	16.00	5.60	10.40	
3/9/2012	18.60	5.20	13.40	
3/23/2012	14.70	4.30	10.40	
4/6/2012	15.60	4.30	11.30	
4/20/2012	24.10	11.80	12.30	
5/4/2012	13.00	4.50	8.50	
5/18/2012	27.70	4.50	23.20	
6/1/2012	21.70	17.20	4.50	
6/15/2012	27.30	9.80	17.50	
6/29/2012	23.40	9.00	14.40	
7/13/2012	16.40	12.40	4.00	
7/27/2012	20.50	10.10	10.40	
8/10/2012	21.40	10.10	11.30	
8/27/2012	21.00	5.50	15.50	
9/7/2012	19.00	16.50	2.50	
9/21/2012	17.90	12.90	5.00	
Summary for 'DEPT' = 4014 (26 detail records)				
Sum	411.00	205.90	205.10	

DEPT 4015 DIVERT COURT

10/7/2011	3.70	3.70		
10/21/2011	14.30	2.80	11.50	
11/4/2011	4.60	3.70	0.90	
11/18/2011	3.70	2.90	0.80	
12/2/2011	4.00	1.20	2.80	
12/16/2011	5.50	2.90	2.60	
12/30/2011	1.50	1.50		
1/13/2012	6.10	5.10	1.00	
1/27/2012	7.40	3.50	3.90	
2/10/2012	10.90	1.00	9.90	
2/24/2012	1.20	1.20		
3/9/2012	1.60	1.60		
3/23/2012	2.50	2.50		
4/6/2012	2.30	2.30		
4/20/2012	6.50	3.10	3.40	
5/4/2012	0.50	0.50		
6/1/2012	3.40	1.30	2.10	
6/15/2012	4.40	0.90	3.50	
6/29/2012	3.00	1.00	2.00	
7/13/2012	2.40	0.80	1.60	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
7/27/2012	6.90	6.50	0.40	
8/10/2012	5.30	2.30	3.00	
8/27/2012	3.90	3.60	0.30	
9/7/2012	4.20	4.20		
9/21/2012	3.70	1.90	1.80	
Summary for 'DEPT' = 4015 (25 detail records)				
Sum	113.50	62.00	51.50	

DEPT 4020 DISTRICT CLERK

10/7/2011	222.78	77.48	145.30	
10/21/2011	227.90	66.90	161.00	
11/4/2011	120.00	34.60	85.40	
11/18/2011	123.70	49.10	74.60	
12/2/2011	58.20	37.00	21.20	
12/16/2011	135.27	55.10	80.17	
12/30/2011	126.82	54.80	72.02	
1/13/2012	86.05	51.50	34.55	
1/27/2012	95.90	39.10	56.80	
2/10/2012	209.90	51.30	158.60	
2/24/2012	208.60	64.90	143.70	
3/9/2012	109.90	37.90	72.00	
3/23/2012	169.10	67.60	101.50	
4/6/2012	103.67	34.90	68.77	
4/20/2012	98.50	31.30	67.20	
5/4/2012	91.90	41.30	50.60	
5/18/2012	122.20	26.60	95.60	
6/1/2012	50.60	41.90	8.70	
6/15/2012	61.30	23.50	37.80	
6/29/2012	42.60	11.30	31.30	
7/13/2012	71.90	48.20	23.70	
7/27/2012	60.50	28.50	32.00	
8/10/2012	140.60	45.00	95.60	
8/27/2012	160.70	47.90	112.80	
9/7/2012	65.30	39.80	25.50	
9/21/2012	201.60	49.10	152.50	
Summary for 'DEPT' = 4020 (26 detail records)				
Sum	3,165.49	1,156.58	2,008.91	

DEPT 4031 COUNTY CLERK

10/7/2011	19.50	14.10	5.40	
10/21/2011	15.50	2.30	13.20	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
11/4/2011	9.60	6.10	3.50	
11/18/2011	13.50	9.60	3.90	
12/2/2011	9.70	6.50	3.20	
12/16/2011	8.20	5.40	2.80	
12/30/2011	8.50	5.80	2.70	
1/13/2012	7.00	4.60	2.40	
1/27/2012	7.30	3.70	3.60	
2/10/2012	10.70	1.00	9.70	
2/24/2012	13.80	2.90	10.90	
3/9/2012	6.00	2.50	3.50	
3/23/2012	8.20	2.10	6.10	
4/6/2012	10.00	0.50	9.50	
4/20/2012	10.00	1.50	8.50	
5/4/2012	12.20	3.30	8.90	
5/18/2012	14.80	1.70	13.10	
6/1/2012	10.10	8.60	1.50	
6/15/2012	64.90	11.60	53.30	
6/29/2012	107.40	40.40	67.00	
7/13/2012	31.90	25.40	6.50	
7/27/2012	3.60	0.30	3.30	
8/10/2012	11.60	2.30	9.30	
8/27/2012	19.30	6.30	13.00	
9/7/2012	9.50	7.40	2.10	
9/21/2012	14.30	7.30	7.00	

Summary for 'DEPT' = 4031 (26 detail records)

Sum	457.10	183.20	273.90
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DEPT 4032 COUNTY CLERK COLLECTIONS

10/21/2011	0.20	0.20		
11/4/2011	0.40	0.30	0.10	
11/18/2011	0.70	0.60	0.10	
12/2/2011	0.10		0.10	
12/16/2011	0.10		0.10	
1/13/2012	0.10	0.10		

Summary for 'DEPT' = 4032 (6 detail records)

Sum	1.60	1.20	0.40
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DEPT 4033 TRUANCY COURT

10/7/2011	3.20	0.80	2.40	
10/21/2011	7.60	2.70	4.90	
11/4/2011	5.70	3.80	1.90	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
11/18/2011	6.20	3.20	3.00	
12/2/2011	18.70	2.70	16.00	
12/16/2011	8.00	2.70	5.30	
12/30/2011	1.60	1.30	0.30	
1/13/2012	17.20	14.20	3.00	
1/27/2012	4.90	3.40	1.50	
2/10/2012	4.50	2.20	2.30	
2/24/2012	12.50	4.80	7.70	
3/9/2012	23.20	4.20	19.00	
3/23/2012	14.70	4.80	9.90	
4/6/2012	17.30	10.50	6.80	
4/20/2012	40.80	9.60	31.20	
5/4/2012	33.30	11.00	22.30	
5/18/2012	17.20	5.70	11.50	
6/1/2012	7.50	3.90	3.60	
6/15/2012	4.00	0.40	3.60	
6/29/2012	2.80	1.00	1.80	
7/13/2012	2.30	1.70	0.60	
7/27/2012	1.50	1.10	0.40	
8/10/2012	0.50	0.50		
8/27/2012	0.80	0.40	0.40	
9/7/2012	0.90	0.90		
9/21/2012	3.10	0.60	2.50	
Summary for 'DEPT' = 4033 (26 detail records)				
Sum	260.00	98.10	161.90	

DEPT 4040 PUBLIC DEFENDER

10/7/2011	15.00	13.70	1.30	
10/21/2011	15.40	9.70	5.70	
11/4/2011	7.00	5.80	1.20	
11/18/2011	20.10	11.80	8.30	
12/2/2011	1.30	0.80	0.50	
12/16/2011	10.80	7.50	3.30	
12/30/2011	7.40	7.40		
1/13/2012	10.60	5.50	5.10	
1/27/2012	15.00	10.70	4.30	
2/10/2012	12.60	8.90	3.70	
2/24/2012	23.80	18.90	4.90	
3/9/2012	18.90	16.30	2.60	
3/23/2012	18.80	6.70	12.10	
4/6/2012	16.80	4.80	12.00	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
4/20/2012	13.80	10.50	3.30	
5/4/2012	32.20	28.60	3.60	
5/18/2012	18.60	13.20	5.40	
6/1/2012	12.40	5.80	6.60	
6/15/2012	28.50	17.90	10.60	
6/29/2012	26.40	13.10	13.30	
7/13/2012	19.50	16.90	2.60	
7/27/2012	22.10	15.30	6.80	
8/10/2012	22.00	11.30	10.70	
8/27/2012	14.50	13.50	1.00	
9/7/2012	9.10	6.60	2.50	
9/21/2012	17.50	6.50	11.00	
Summary for 'DEPT' = 4040 (26 detail records)				
Sum	430.10	287.70	142.40	

DEPT 4051 DISTRICT COURT ADMIN

10/7/2011	0.90	0.90		
10/21/2011	1.20	1.20		
11/4/2011	0.10	0.10		
12/2/2011	0.40	0.40		
12/30/2011	0.60	0.60		
1/13/2012	0.20	0.20		
1/27/2012	0.60	0.50	0.10	
2/10/2012	0.30		0.30	
3/9/2012	0.30		0.30	
3/23/2012	0.80	0.40	0.40	
4/6/2012	1.70	0.20	1.50	
4/20/2012	2.70	2.70		
5/4/2012	0.80		0.80	
5/18/2012	1.80	1.30	0.50	
6/1/2012	1.80	0.90	0.90	
6/15/2012	1.20	0.20	1.00	
6/29/2012	5.60		5.60	
7/13/2012	4.20	1.20	3.00	
7/27/2012	4.50	4.50		
8/10/2012	3.10	1.60	1.50	
8/27/2012	5.30	2.50	2.80	
9/7/2012	5.10	1.40	3.70	
9/21/2012	4.90	3.00	1.90	
Summary for 'DEPT' = 4051 (23 detail records)				
Sum	48.10	23.80	24.30	

Comp Time Earned by Period

09/24/11 to 09/21/12

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4056	DOMESTIC RELATIONS				
	10/7/2011	8.00	3.80	4.20	
	10/21/2011	7.30	2.40	4.90	
	11/4/2011	4.90	0.80	4.10	
	11/18/2011	17.50	8.90	8.60	
	12/2/2011	9.50	7.80	1.70	
	12/16/2011	10.00	4.90	5.10	
	12/30/2011	5.10	4.70	0.40	
	1/13/2012	2.60	2.10	0.50	
	1/27/2012	3.40	2.70	0.70	
	2/10/2012	2.80	0.50	2.30	
	2/24/2012	1.10	0.40	0.70	
	3/9/2012	3.10	1.70	1.40	
	3/23/2012	3.10	1.10	2.00	
	4/6/2012	2.80	1.20	1.60	
	4/20/2012	2.90	1.20	1.70	
	5/4/2012	6.00	2.00	4.00	
	5/18/2012	3.90	2.00	1.90	
	6/1/2012	7.50	6.50	1.00	
	6/15/2012	10.50	5.80	4.70	
	6/29/2012	9.20	0.50	8.70	
	7/13/2012	9.70	6.90	2.80	
	7/27/2012	8.40	1.60	6.80	
	8/10/2012	6.60	1.20	5.40	
	8/27/2012	3.50	2.20	1.30	
	9/7/2012	3.70	1.50	2.20	
	9/21/2012	3.50	1.40	2.10	
	Summary for 'DEPT' = 4056 (26 detail records)				
Sum		156.60	75.80	80.80	

DEPT 4060 JURY CENTRAL (PETIT)

	10/7/2011	1.60	1.40	0.20	
	10/21/2011	2.50	1.10	1.40	
	11/4/2011	3.30	3.10	0.20	
	11/18/2011	2.40	1.20	1.20	
	12/2/2011	2.80	0.90	1.90	
	12/16/2011	1.60	1.40	0.20	
	12/30/2011	0.80	0.80		
	1/13/2012	5.50	4.60	0.90	
	1/27/2012	2.10	1.60	0.50	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
2/10/2012	2.60	0.30	2.30	
2/24/2012	0.90	0.70	0.20	
3/9/2012	2.40	0.80	1.60	
3/23/2012	1.00	0.50	0.50	
4/6/2012	3.40	3.20	0.20	
4/20/2012	2.60	1.60	1.00	
5/4/2012	1.90	0.80	1.10	
5/18/2012	0.80	0.80		
6/1/2012	2.50	2.00	0.50	
6/15/2012	1.60	0.10	1.50	
6/29/2012	2.60	0.20	2.40	
7/13/2012	0.90	0.80	0.10	
7/27/2012	2.20	0.20	2.00	
8/10/2012	3.10	0.20	2.90	
8/27/2012	2.30	1.30	1.00	
9/7/2012	1.30	0.90	0.40	
9/21/2012	1.00	0.90	0.10	
Summary for 'DEPT' = 4060 (26 detail records)				
Sum	55.70	31.40	24.30	

DEPT 4140 COURT DIST CIVIL 134TH

10/7/2011	1.90	1.90		
10/21/2011	3.50	1.50	2.00	
11/4/2011	5.50		5.50	
11/18/2011	6.60		6.60	
12/2/2011	1.00	0.50	0.50	
12/16/2011	7.80	3.50	4.30	
12/30/2011	7.00		7.00	
1/13/2012	1.50	1.50		
1/27/2012	8.80	8.80		
2/10/2012	3.00	2.00	1.00	
3/9/2012	5.80		5.80	
3/23/2012	1.00		1.00	
4/6/2012	9.00		9.00	
4/20/2012	2.00		2.00	
5/4/2012	14.20	0.50	13.70	
5/18/2012	2.60		2.60	
6/1/2012	9.10	3.50	5.60	
6/15/2012	17.00	4.00	13.00	
6/29/2012	1.80		1.80	
7/13/2012	3.80		3.80	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
9/7/2012	1.50		1.50	
9/21/2012	6.00		6.00	
Summary for 'DEPT' = 4140 (22 detail records)				
Sum	120.40	27.70	92.70	

DEPT 4225 COURT DIST FAMILY 301ST

12/16/2011	7.60		7.60	
12/30/2011	0.70	0.70		
1/13/2012	1.70	1.70		
1/27/2012	1.00	1.00		
2/10/2012	2.80	1.20	1.60	
2/24/2012	2.20	0.50	1.70	
3/9/2012	2.90	1.80	1.10	
3/23/2012	0.60		0.60	
4/6/2012	2.40	2.40		
4/20/2012	5.10	1.00	4.10	
5/4/2012	1.80	1.80		
5/18/2012	4.00	3.00	1.00	
6/1/2012	2.10	2.10		
6/15/2012	1.30		1.30	
6/29/2012	4.40	4.40		
7/13/2012	2.50		2.50	
7/27/2012	3.10	3.10		
8/10/2012	1.30	1.30		
8/27/2012	4.80	1.00	3.80	
9/7/2012	1.00	1.00		
9/21/2012	10.00	10.00		
Summary for 'DEPT' = 4225 (21 detail records)				
Sum	63.30	38.00	25.30	

DEPT 4470 CRIM DISTRICT CT MANAGER

2/24/2012	0.30		0.30	
3/9/2012	0.10	0.10		
5/4/2012	0.20		0.20	
6/29/2012	0.30	0.30		
7/13/2012	0.10	0.10		
8/27/2012	0.10		0.10	
Summary for 'DEPT' = 4470 (6 detail records)				
Sum	1.10	0.50	0.60	

DEPT 4701 COURT PROBATE

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
10/7/2011	2.20	1.30	0.90	
10/21/2011	2.20	1.20	1.00	
11/4/2011	1.80	1.00	0.80	
11/18/2011	2.50	0.20	2.30	
12/2/2011	2.10	2.10		
12/16/2011	1.70	1.70		
12/30/2011	1.00	1.00		
1/13/2012	2.90	2.90		
1/27/2012	2.10	1.30	0.80	
2/10/2012	3.60	2.30	1.30	
2/24/2012	3.40	1.80	1.60	
3/9/2012	2.00	2.00		
3/23/2012	1.60	0.70	0.90	
4/6/2012	1.70	1.10	0.60	
4/20/2012	2.80		2.80	
5/4/2012	1.10	1.10		
5/18/2012	2.90		2.90	
6/1/2012	2.40	0.90	1.50	
6/15/2012	2.30	0.90	1.40	
6/29/2012	2.30	1.50	0.80	
7/13/2012	2.20	1.00	1.20	
7/27/2012	1.90	1.00	0.90	
8/10/2012	2.20	0.90	1.30	
8/27/2012	1.40	0.30	1.10	
9/7/2012	1.20	1.20		
9/21/2012	0.60	0.20	0.40	

Summary for 'DEPT' = 4701 (26 detail records)

Sum	54.10	29.60	24.50
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DEPT 4703 COURT PROBATE NO 3

10/7/2011	5.20	3.70	1.50
10/21/2011	3.50	2.90	0.60
11/4/2011	5.40	2.50	2.90
11/18/2011	3.30	3.30	
12/2/2011	3.30	2.00	1.30
12/16/2011	5.00	3.70	1.30
12/30/2011	2.30	2.30	
1/13/2012	2.60	1.60	1.00
1/27/2012	4.30	4.10	0.20
2/10/2012	4.90	2.60	2.30
2/24/2012	3.60	3.00	0.60

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
3/9/2012	4.00	3.40	0.60	
3/23/2012	4.70	3.10	1.60	
4/6/2012	1.70	1.60	0.10	
4/20/2012	1.70	0.40	1.30	
5/4/2012	3.50	3.40	0.10	
6/1/2012	0.80	0.80		
6/15/2012	1.20		1.20	
6/29/2012	0.70	0.40	0.30	
7/13/2012	1.40	0.20	1.20	
7/27/2012	1.40	0.80	0.60	
8/10/2012	1.10	0.10	1.00	
8/27/2012	0.40	0.40		
9/7/2012	0.90	0.40	0.50	
9/21/2012	0.40	0.10	0.30	
Summary for 'DEPT' = 4703 (25 detail records)				
Sum	67.30	46.80	20.50	

DEPT 4704 CT INVS/CT VISTORS PRG

10/7/2011	0.10		0.10	
12/2/2011	0.20	0.20		
2/10/2012	2.50	1.00	1.50	
2/24/2012	0.40	0.40		
3/9/2012	1.00	0.10	0.90	
3/23/2012	0.90	0.30	0.60	
Summary for 'DEPT' = 4704 (6 detail records)				
Sum	5.10	2.00	3.10	

DEPT 4811 J P 1 1

10/7/2011	3.00	0.50	2.50	
10/21/2011	0.40	0.20	0.20	
11/4/2011	3.20	1.00	2.20	
11/18/2011	1.70	0.10	1.60	
12/2/2011	4.30	1.50	2.80	
12/16/2011	4.60	2.50	2.10	
12/30/2011	1.50	0.80	0.70	
1/13/2012	3.00	1.30	1.70	
1/27/2012	7.60	6.50	1.10	
2/10/2012	1.10	0.60	0.50	
2/24/2012	5.20	1.20	4.00	
3/9/2012	6.10	0.90	5.20	
3/23/2012	4.10	1.50	2.60	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
4/6/2012	1.50	0.50	1.00	
5/18/2012	3.50	1.60	1.90	
6/1/2012	1.50	1.00	0.50	
6/15/2012	0.20	0.20		
6/29/2012	1.20	0.80	0.40	
7/13/2012	0.10	0.10		
7/27/2012	0.10	0.10		
8/10/2012	3.70	1.80	1.90	
8/27/2012	3.60	1.40	2.20	
9/7/2012	0.90	0.60	0.30	
9/21/2012	1.70	0.50	1.20	
Summary for 'DEPT' = 4811 (24 detail records)				
Sum	63.80	27.20	36.60	

DEPT 4812 J P 1 2

10/7/2011	5.30	5.30		
10/21/2011	6.40	6.40		
11/4/2011	5.90	5.30	0.60	
11/18/2011	14.60	11.80	2.80	
12/2/2011	0.30	0.30		
12/16/2011	2.10	1.30	0.80	
12/30/2011	4.90	3.40	1.50	
1/13/2012	11.80	6.20	5.60	
1/27/2012	12.30	2.90	9.40	
2/10/2012	4.60	2.30	2.30	
2/24/2012	0.60	0.10	0.50	
3/23/2012	3.10	1.90	1.20	
4/6/2012	0.80		0.80	
5/4/2012	0.80	0.50	0.30	
5/18/2012	4.90	4.50	0.40	
6/29/2012	0.70	0.20	0.50	
8/10/2012	0.40	0.20	0.20	
8/27/2012	0.60	0.30	0.30	
9/7/2012	0.40	0.40		
9/21/2012	1.20	0.80	0.40	
Summary for 'DEPT' = 4812 (20 detail records)				
Sum	81.70	54.10	27.60	

DEPT 4821 J P 2 1

12/30/2011	0.20	0.20		
2/24/2012	0.10		0.10	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
5/18/2012	0.10		0.10	
Summary for 'DEPT' = 4821 (3 detail records)				
Sum	0.40	0.20	0.20	
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DEPT 4822 JP 2 2				
10/7/2011	3.00	0.40	2.60	
10/21/2011	4.90	2.10	2.80	
11/4/2011	1.70	0.60	1.10	
11/18/2011	0.30		0.30	
12/2/2011	0.50		0.50	
12/16/2011	0.90		0.90	
12/30/2011	0.50	0.50		
1/13/2012	2.40	2.00	0.40	
1/27/2012	0.20	0.20		
2/10/2012	0.20		0.20	
2/24/2012	8.00	8.00		
3/9/2012	0.60		0.60	
4/6/2012	0.50		0.50	
4/20/2012	0.90	0.30	0.60	
5/4/2012	0.40	0.20	0.20	
5/18/2012	0.40		0.40	
6/15/2012	1.40	0.70	0.70	
6/29/2012	0.60	0.20	0.40	
7/27/2012	0.90	0.30	0.60	
8/10/2012	0.60	0.30	0.30	
8/27/2012	0.90	0.60	0.30	
9/7/2012	0.50	0.50		
Summary for 'DEPT' = 4822 (22 detail records)				
Sum	30.30	16.90	13.40	
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DEPT 4831 JP 3 1				
10/7/2011	3.10	1.50	1.60	
10/21/2011	5.40	1.70	3.70	
11/4/2011	1.00	0.50	0.50	
11/18/2011	1.40	0.50	0.90	
12/2/2011	2.00	0.80	1.20	
12/16/2011	5.10	1.70	3.40	
12/30/2011	0.60	0.60		
1/13/2012	7.90	4.90	3.00	
1/27/2012	9.60	7.70	1.90	
2/10/2012	20.80	0.90	19.90	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
2/24/2012	18.20	7.40	10.80	
3/9/2012	12.70	2.40	10.30	
3/23/2012	15.70	4.00	11.70	
4/6/2012	3.50	0.10	3.40	
4/20/2012	3.20	1.80	1.40	
5/4/2012	1.90	1.10	0.80	
5/18/2012	0.70		0.70	
6/1/2012	1.30	1.30		
6/15/2012	2.20	0.40	1.80	
6/29/2012	1.50	0.20	1.30	
7/13/2012	21.00	8.20	12.80	
7/27/2012	17.50	2.60	14.90	
8/10/2012	9.70	2.30	7.40	
8/27/2012	2.40	1.00	1.40	
9/7/2012	0.80	0.20	0.60	
9/21/2012	1.40	0.30	1.10	

Summary for 'DEPT' = 4831 (26 detail records)

Sum 170.60 54.10 116.50

DEPT 4832 J P 3 2

10/7/2011	0.20		0.20	
10/21/2011	1.80	0.10	1.70	
12/2/2011	2.10	2.10		
12/16/2011	0.10		0.10	
12/30/2011	3.90	1.70	2.20	

Summary for 'DEPT' = 4832 (5 detail records)

Sum 8.10 3.90 4.20

DEPT 4833 J P 3 3

12/16/2011	0.30	0.20	0.10	
12/30/2011	2.30	2.30		
1/27/2012	28.80	4.20	24.60	
2/10/2012	36.70	12.00	24.70	
3/9/2012	13.80	4.80	9.00	
3/23/2012	22.80	9.10	13.70	
5/18/2012	1.30		1.30	
6/1/2012	8.20	5.20	3.00	
6/15/2012	17.00	2.50	14.50	
6/29/2012	11.00	5.30	5.70	
7/13/2012	4.30	2.00	2.30	
7/27/2012	8.00	4.00	4.00	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
8/27/2012	41.60	17.10	24.50	
9/7/2012	42.80	22.70	20.10	
9/21/2012	17.80	10.60	7.20	
Summary for 'DEPT' = 4833 (15 detail records)				
Sum	256.70	102.00	154.70	

DEPT 4841 J P 4 1

10/7/2011	2.60	0.20	2.40	
10/21/2011	3.20	0.30	2.90	
11/4/2011	1.80		1.80	
11/18/2011	1.40		1.40	
12/2/2011	3.70	3.40	0.30	
12/16/2011	0.20	0.20		
1/13/2012	1.40	0.90	0.50	
1/27/2012	5.90	5.60	0.30	
2/10/2012	2.00	0.60	1.40	
2/24/2012	1.80	1.80		
3/9/2012	5.90	0.20	5.70	
3/23/2012	2.00	1.30	0.70	
4/6/2012	2.10		2.10	
4/20/2012	4.30	2.80	1.50	
5/4/2012	2.20	1.20	1.00	
5/18/2012	1.60	0.60	1.00	
6/1/2012	6.10	5.80	0.30	
7/27/2012	1.80		1.80	
8/10/2012	2.40	0.80	1.60	
8/27/2012	0.50	0.50		
9/7/2012	0.40	0.40		
9/21/2012	0.20		0.20	
Summary for 'DEPT' = 4841 (22 detail records)				
Sum	53.50	26.60	26.90	

DEPT 4842 J P 4 2

10/7/2011	4.50	3.60	0.90	
10/21/2011	7.40	5.20	2.20	
11/4/2011	8.70	2.60	6.10	
11/18/2011	9.90	8.00	1.90	
12/2/2011	6.10	3.60	2.50	
12/16/2011	9.90	5.30	4.60	
12/30/2011	4.70	4.70		
1/13/2012	7.10	4.30	2.80	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
1/27/2012	8.80	7.50	1.30	
2/10/2012	7.40	4.60	2.80	
2/24/2012	6.00	2.70	3.30	
3/9/2012	9.30	5.60	3.70	
3/23/2012	4.50	2.20	2.30	
4/6/2012	5.50	5.30	0.20	
4/20/2012	8.40	6.60	1.80	
5/4/2012	10.10	6.30	3.80	
5/18/2012	6.90	6.60	0.30	
6/1/2012	11.00	7.60	3.40	
6/15/2012	8.80	7.10	1.70	
6/29/2012	9.40	6.20	3.20	
7/13/2012	9.40	7.40	2.00	
7/27/2012	8.30	1.10	7.20	
8/10/2012	7.40	4.30	3.10	
8/27/2012	5.60	2.20	3.40	
9/7/2012	9.60	8.50	1.10	
9/21/2012	6.50	5.70	0.80	
Summary for 'DEPT' = 4842 (26 detail records)				
Sum	201.20	134.80	66.40	

DEPT 4851 J P 5 1

10/7/2011	0.30	0.30		
10/21/2011	0.20		0.20	
11/4/2011	0.20	0.10	0.10	
11/18/2011	19.50	4.00	15.50	
12/2/2011	1.50	0.10	1.40	
12/30/2011	0.30	0.20	0.10	
1/13/2012	11.10	11.10		
2/10/2012	0.10	0.10		
2/24/2012	11.50	11.00	0.50	
3/23/2012	7.30	5.30	2.00	
4/6/2012	11.60	5.80	5.80	
4/20/2012	0.10	0.10		
5/4/2012	0.20	0.10	0.10	
5/18/2012	0.40	0.10	0.30	
6/1/2012	6.20	2.50	3.70	
6/15/2012	3.30	1.90	1.40	
6/29/2012	2.30	0.20	2.10	
7/13/2012	1.00	0.10	0.90	
7/27/2012	1.50	0.20	1.30	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
8/10/2012	6.70	0.30	6.40	
8/27/2012	2.60	1.10	1.50	
9/7/2012	12.30	3.60	8.70	
9/21/2012	2.30	2.30		
Summary for 'DEPT' = 4851 (23 detail records)				
Sum	102.50	50.50	52.00	

DEPT 4852 J P 5 2

11/4/2011	0.30		0.30	
12/30/2011	0.60	0.60		
1/27/2012	0.60	0.10	0.50	
2/10/2012	3.80	0.60	3.20	
2/24/2012	1.10	0.30	0.80	
3/9/2012	8.10	0.90	7.20	
3/23/2012	10.70	5.10	5.60	
4/6/2012	18.60	0.30	18.30	
4/20/2012	5.80	2.10	3.70	
5/4/2012	6.90	3.10	3.80	
5/18/2012	6.50	2.50	4.00	
6/1/2012	6.40	2.30	4.10	
6/15/2012	6.30	0.30	6.00	
6/29/2012	12.30	2.60	9.70	
7/13/2012	5.30	2.10	3.20	
7/27/2012	4.30	2.80	1.50	
8/10/2012	5.80	1.80	4.00	
8/27/2012	6.70	4.50	2.20	
9/7/2012	8.90	5.50	3.40	
9/21/2012	7.40	4.00	3.40	
Summary for 'DEPT' = 4852 (20 detail records)				
Sum	126.40	41.50	84.90	

DEPT 5110 JUVENILE DEPT

10/7/2011	396.80	255.00	141.80	
10/21/2011	391.80	267.50	124.30	
11/4/2011	398.90	279.70	119.20	
11/18/2011	373.60	254.50	119.10	
12/2/2011	313.40	209.80	103.60	
12/16/2011	413.70	254.40	159.30	
12/30/2011	219.50	175.20	44.30	
1/13/2012	296.20	232.00	64.20	
1/27/2012	366.10	282.90	83.20	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
2/10/2012	355.70	218.30	137.40	
2/24/2012	360.20	247.00	113.20	
3/9/2012	358.30	220.10	138.20	
3/23/2012	354.30	247.80	106.50	
4/6/2012	289.10	214.70	74.40	
4/20/2012	376.30	243.40	132.90	
5/4/2012	334.90	210.20	124.70	
5/18/2012	341.00	208.40	132.60	
6/1/2012	319.10	250.90	68.20	
6/15/2012	337.70	214.10	123.60	
6/29/2012	375.30	217.00	158.30	
7/13/2012	320.00	241.00	79.00	
7/27/2012	354.50	219.50	135.00	
8/10/2012	310.30	183.70	126.60	
8/27/2012	333.90	210.60	123.30	
9/7/2012	350.90	269.20	81.70	
9/21/2012	371.90	214.30	157.60	

Summary for 'DEPT' = 5110 (26 detail records)

Sum	9,013.40	6,041.20	2,972.20
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DEPT 5114 JUVENILE DETENTION HALL

10/7/2011	1,562.20	533.40	1,028.80
10/21/2011	1,217.10	431.80	785.30
11/4/2011	1,880.80	643.40	1,237.40
11/18/2011	1,758.30	583.70	1,174.60
12/2/2011	1,713.80	697.10	1,016.70
12/16/2011	1,736.20	681.00	1,055.20
12/30/2011	1,417.10	589.90	827.20
1/13/2012	1,223.50	501.30	722.20
1/27/2012	1,850.70	612.70	1,238.00
2/10/2012	2,406.40	899.50	1,506.90
2/24/2012	2,138.00	674.60	1,463.40
3/9/2012	1,674.00	611.30	1,062.70
3/23/2012	1,713.80	683.40	1,030.40
4/6/2012	1,660.30	585.80	1,074.50
4/20/2012	1,591.30	494.20	1,097.10
5/4/2012	1,702.90	621.30	1,081.60
5/18/2012	1,721.88	639.08	1,082.80
6/1/2012	1,961.20	532.90	1,428.30
6/15/2012	1,910.78	556.50	1,354.28
6/29/2012	1,516.27	637.54	878.73

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
7/13/2012	1,299.38	537.48	761.90	
7/27/2012	1,317.89	607.27	710.62	
8/10/2012	1,177.50	564.00	613.50	
8/27/2012	1,195.37	483.67	711.70	
9/7/2012	1,042.80	370.10	672.70	
9/21/2012	1,217.20	492.50	724.70	
Summary for 'DEPT' = 5114 (26 detail records)				
Sum	41,606.67	15,265.44	26,341.23	

DEPT 5115 EMERGENCY SHELTER

10/7/2011	40.10	4.30	35.80	
10/21/2011	29.90	16.80	13.10	
11/4/2011	57.10	26.80	30.30	
11/18/2011	100.90	17.30	83.60	
12/2/2011	89.50	19.80	69.70	
12/16/2011	62.80	34.80	28.00	
12/30/2011	42.70	14.20	28.50	
1/13/2012	39.40	11.80	27.60	
1/27/2012	79.80	42.80	37.00	
2/10/2012	90.10	29.20	60.90	
2/24/2012	66.90	43.80	23.10	
3/9/2012	28.00	9.60	18.40	
3/23/2012	57.70	35.20	22.50	
4/6/2012	52.70	28.90	23.80	
4/20/2012	57.90	23.50	34.40	
5/4/2012	87.40	38.90	48.50	
5/18/2012	174.60	60.70	113.90	
6/1/2012	108.60	42.30	66.30	
6/15/2012	72.70	22.60	50.10	
6/29/2012	81.00	17.60	63.40	
7/13/2012	114.40	32.10	82.30	
7/27/2012	120.50	43.90	76.60	
8/10/2012	33.70	15.80	17.90	
8/27/2012	112.70	41.20	71.50	
9/7/2012	87.60	38.10	49.50	
9/21/2012	70.90	21.00	49.90	
Summary for 'DEPT' = 5115 (26 detail records)				
Sum	1,959.60	733.00	1,226.60	

DEPT 5116 JUV LETOT RESIDENTIAL FAC

10/7/2011	60.70	27.50	33.20	
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Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
10/21/2011	84.50	43.30	41.20	
11/4/2011	61.60	21.90	39.70	
11/18/2011	62.70	30.30	32.40	
12/2/2011	28.40	17.90	10.50	
12/16/2011	65.50	33.00	32.50	
12/30/2011	59.10	38.50	20.60	
1/13/2012	48.90	31.70	17.20	
1/27/2012	92.20	59.90	32.30	
2/10/2012	101.70	34.70	67.00	
2/24/2012	102.50	46.50	56.00	
3/9/2012	108.60	43.00	65.60	
3/23/2012	79.10	33.60	45.50	
4/6/2012	111.60	26.30	85.30	
4/20/2012	131.20	57.50	73.70	
5/4/2012	97.40	52.50	44.90	
5/18/2012	73.80	43.20	30.60	
6/1/2012	140.70	63.30	77.40	
6/15/2012	71.70	39.00	32.70	
6/29/2012	113.60	64.60	49.00	
7/13/2012	41.80	22.50	19.30	
7/27/2012	59.60	29.80	29.80	
8/10/2012	142.40	60.60	81.80	
8/27/2012	129.10	41.10	88.00	
9/7/2012	90.00	24.40	65.60	
9/21/2012	80.80	26.70	54.10	

Summary for 'DEPT' = 5116 (26 detail records)

Sum	2,239.20	1,013.30	1,225.90
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DEPT 5117 JUV-YOUTH VILLAGE

10/7/2011	149.00	63.30	85.70
10/21/2011	163.70	59.00	104.70
11/4/2011	108.10	39.10	69.00
11/18/2011	90.10	36.20	53.90
12/2/2011	101.20	58.80	42.40
12/16/2011	110.57	45.67	64.90
12/30/2011	75.80	51.80	24.00
1/13/2012	111.00	54.50	56.50
1/27/2012	101.40	65.70	35.70
2/10/2012	145.40	60.10	85.30
2/24/2012	90.20	43.80	46.40
3/9/2012	128.90	43.20	85.70

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
3/23/2012	125.10	50.70	74.40	
4/6/2012	124.30	56.00	68.30	
4/20/2012	190.00	90.10	99.90	
5/4/2012	153.30	53.40	99.90	
5/18/2012	134.40	71.10	63.30	
6/1/2012	78.50	45.60	32.90	
6/15/2012	101.30	27.70	73.60	
6/29/2012	220.90	107.70	113.20	
7/13/2012	388.50	143.60	244.90	
7/27/2012	167.10	55.00	112.10	
8/10/2012	362.50	101.90	260.60	
8/27/2012	268.00	89.00	179.00	
9/7/2012	250.40	70.80	179.60	
9/21/2012	194.20	77.50	116.70	
Summary for 'DEPT' = 5117 (26 detail records)				
Sum	4,133.87	1,661.27	2,472.60	

DEPT 5118 JUVENILE - MEDLOCK CENTER

10/7/2011	327.80	119.70	208.10	
10/21/2011	308.00	116.80	191.20	
11/4/2011	333.40	153.90	179.50	
11/18/2011	150.20	66.80	83.40	
12/2/2011	198.70	81.20	117.50	
12/16/2011	327.00	107.50	219.50	
12/30/2011	348.90	122.20	226.70	
1/13/2012	445.10	127.10	318.00	
1/27/2012	487.20	173.60	313.60	
2/10/2012	450.50	195.90	254.60	
2/24/2012	360.90	129.00	231.90	
3/9/2012	242.40	110.20	132.20	
3/23/2012	289.30	99.90	189.40	
4/6/2012	295.60	73.30	222.30	
4/20/2012	293.10	59.10	234.00	
5/4/2012	142.10	37.40	104.70	
5/18/2012	187.30	56.50	130.80	
6/1/2012	167.00	69.50	97.50	
6/15/2012	180.60	87.40	93.20	
6/29/2012	219.70	71.60	148.10	
7/13/2012	202.40	80.90	121.50	
7/27/2012	249.80	52.40	197.40	
8/10/2012	343.50	91.60	251.90	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
8/27/2012	356.30	122.20	234.10	
9/7/2012	378.50	131.70	246.80	
9/21/2012	381.10	122.50	258.60	
Summary for 'DEPT' = 5118 (26 detail records)				
Sum	7,666.40	2,659.90	5,006.50	

DEPT 5210 HEALTH DEPARTMENT

10/7/2011	3.80	1.50	2.30	
10/21/2011	3.40	0.20	3.20	
11/4/2011	7.70	2.70	5.00	
11/18/2011	3.90	0.10	3.80	
12/2/2011	2.40	0.70	1.70	
12/16/2011	3.70	1.50	2.20	
12/30/2011	0.30	0.20	0.10	
1/13/2012	6.20	2.70	3.50	
1/27/2012	7.40	2.40	5.00	
2/10/2012	6.50	3.10	3.40	
2/24/2012	5.00	2.70	2.30	
3/9/2012	1.60	0.40	1.20	
3/23/2012	0.80	0.30	0.50	
4/6/2012	1.80	1.00	0.80	
4/20/2012	3.60	1.50	2.10	
5/4/2012	1.70	1.00	0.70	
5/18/2012	2.30	0.50	1.80	
6/1/2012	1.90	1.60	0.30	
6/15/2012	4.20	3.70	0.50	
6/29/2012	3.70	3.00	0.70	
7/13/2012	4.50	4.10	0.40	
7/27/2012	4.30	2.60	1.70	
8/10/2012	3.50	1.10	2.40	
8/27/2012	4.90	1.60	3.30	
9/7/2012	5.20	4.00	1.20	
9/21/2012	4.90	1.60	3.30	
Summary for 'DEPT' = 5210 (26 detail records)				
Sum	99.20	45.80	53.40	

DEPT 5211 HE ENVIRONMENTAL HEALTH

10/7/2011	18.00	16.00		2.00
10/21/2011	11.70	5.00	6.70	
11/4/2011	16.00		16.00	
11/18/2011	14.50		14.50	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
12/2/2011	11.00	11.00		
12/16/2011	18.00	10.00	4.00	4.00
12/30/2011	10.00	8.00	2.00	
1/13/2012	16.00	4.00	8.00	4.00
1/27/2012	18.50	4.00	4.00	10.50
2/10/2012	11.00		11.00	
2/24/2012	19.00		19.00	
3/9/2012	14.50		14.50	
3/23/2012	12.00	12.00		
4/6/2012	10.80	8.30	2.50	
4/20/2012	18.50		18.50	
5/4/2012	8.00		8.00	
5/18/2012	18.30		18.30	
6/1/2012	8.00		8.00	
6/15/2012	12.80		12.80	
6/29/2012	8.00	4.00	4.00	
7/13/2012	10.50	6.50	4.00	
7/27/2012	11.00		11.00	
8/10/2012	20.50		20.50	
8/27/2012	16.00		8.00	8.00
9/7/2012	16.00	8.00	4.00	4.00
9/21/2012	15.80		15.80	
Summary for 'DEPT' = 5211 (26 detail records)				
Sum	364.40	96.80	235.10	32.50

DEPT 5212 HE PUBLIC HEALTH LAB

10/7/2011	3.10	1.40	1.70	
10/21/2011	2.50	2.20	0.30	
11/4/2011	2.90	1.10	1.80	
11/18/2011	9.00	1.80	7.20	
12/2/2011	5.40	4.70	0.70	
12/16/2011	5.32	1.00	4.32	
12/30/2011	5.20	4.10	1.10	
1/13/2012	8.60	8.30	0.30	
1/27/2012	4.00	2.70	1.30	
2/10/2012	3.90	0.60	3.30	
2/24/2012	2.70	1.30	1.40	
3/9/2012	4.60	2.90	1.70	
3/23/2012	12.00	3.80	8.20	
4/6/2012	7.40	6.80	0.60	
4/20/2012	10.90	1.60	9.30	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
5/4/2012	8.10	4.20	3.90	
5/18/2012	3.60	1.60	2.00	
6/1/2012	6.70	3.80	2.90	
6/15/2012	8.70	2.10	6.60	
6/29/2012	8.60	0.50	8.10	
7/13/2012	2.80	2.00	0.80	
7/27/2012	3.10	1.70	1.40	
8/10/2012	7.60	3.00	4.60	
8/27/2012	5.00	1.80	3.20	
9/7/2012	4.80	4.80		
9/21/2012	14.70	1.80	12.90	

Summary for 'DEPT' = 5212 (26 detail records)

Sum	161.22	71.60	89.62	
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DEPT 5213 HE PUBLIC NURSING

10/7/2011	5.30	1.50	3.80	
10/21/2011	10.50	0.80	9.70	
11/4/2011	15.80	9.00	6.80	
11/18/2011	15.90	0.30	15.60	
12/2/2011	3.60	0.70	2.90	
12/16/2011	42.60	8.20	34.40	
12/30/2011	5.00	4.50	0.50	
1/13/2012	8.70	2.60	6.10	
1/27/2012	7.90	6.90	1.00	
2/10/2012	7.40	2.00	5.40	
2/24/2012	3.70	0.20	3.50	
3/9/2012	8.50	4.10	4.40	
3/23/2012	10.80	2.80	8.00	
4/6/2012	4.50	1.00	3.50	
4/20/2012	21.70	4.40	17.30	
5/4/2012	6.20	0.10	6.10	
5/18/2012	2.30	0.70	1.60	
6/1/2012	12.00	9.90	2.10	
6/15/2012	4.90	2.80	2.10	
6/29/2012	4.80	2.20	2.60	
7/13/2012	4.20	0.10	4.10	
7/27/2012	57.30	11.70	45.60	
8/10/2012	78.30	14.00	64.30	
8/27/2012	99.40	16.20	83.20	
9/7/2012	29.40	12.00	17.40	
9/21/2012	4.90	3.30	1.60	

Comp Time Earned by Period

09/24/11 to 09/21/12

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 5213 (26 detail records)					
Sum		475.60	122.00	353.60	
DEPT 5214	HE COMMUNICABLE DISEASE C				
	10/7/2011	0.30	0.30		
	10/21/2011	0.70	0.70		
	11/18/2011	0.60	0.10	0.50	
	12/2/2011	0.10	0.10		
	1/13/2012	0.20	0.20		
	2/10/2012	0.30	0.30		
	2/24/2012	0.70	0.70		
	3/23/2012	0.40	0.40		
	4/20/2012	0.10		0.10	
	5/4/2012	3.20	0.70	2.50	
	6/1/2012	2.50	2.50		
	6/15/2012	0.30	0.30		
	6/29/2012	1.50	0.50	1.00	
	7/13/2012	0.20	0.20		
	7/27/2012	1.80	1.80		
	8/10/2012	2.90	2.90		
	8/27/2012	1.70	1.70		
	9/7/2012	1.50	0.80	0.70	
Summary for 'DEPT' = 5214 (18 detail records)					
Sum		19.00	14.20	4.80	
DEPT 5215	HE CITY/COUNTY V D CLINIC				
	10/7/2011	6.00	3.20	2.80	
	10/21/2011	8.80	0.30	8.50	
	11/4/2011	8.10	4.10	4.00	
	11/18/2011	11.20	7.10	4.10	
	12/2/2011	6.80	4.70	2.10	
	12/16/2011	8.80	1.60	7.20	
	12/30/2011	7.40	6.60	0.80	
	1/13/2012	7.40	4.70	2.70	
	1/27/2012	6.40	4.00	2.40	
	2/10/2012	9.70	6.50	3.20	
	2/24/2012	7.90	1.80	6.10	
	3/9/2012	9.60	4.30	5.30	
	3/23/2012	6.90	2.60	4.30	
	4/6/2012	8.40	2.80	5.60	
	4/20/2012	6.70	2.70	4.00	

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
5/4/2012	10.80	5.60	5.20	
5/18/2012	24.10	1.70	22.40	
6/1/2012	8.60	6.00	2.60	
6/15/2012	7.90	4.40	3.50	
6/29/2012	5.10	2.50	2.60	
7/13/2012	6.10	2.90	3.20	
7/27/2012	5.70	3.00	2.70	
8/10/2012	6.80	0.70	6.10	
8/27/2012	9.60	3.50	6.10	
9/7/2012	8.70	4.00	4.70	
9/21/2012	6.30	1.70	4.60	

Summary for 'DEPT' = 5215 (26 detail records)

Sum	219.80	93.00	126.80	
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DEPT 5216 HE CITY/COUNTY T B CLINIC

10/7/2011	17.20	3.50	13.70	
10/21/2011	6.90	2.30	4.60	
11/4/2011	8.10	4.60	3.50	
11/18/2011	8.60	3.00	5.60	
12/2/2011	13.80	0.30	13.50	
12/16/2011	7.80	7.40	0.40	
12/30/2011	0.60	0.20	0.40	
1/13/2012	7.70	1.60	6.10	
2/10/2012	11.40	7.20	4.20	
2/24/2012	3.70	0.10	3.60	
3/9/2012	6.70	2.50	4.20	
3/23/2012	5.00	0.50	4.50	
4/6/2012	3.00		3.00	
4/20/2012	15.10	3.00	12.10	
5/18/2012	9.60	3.50	6.10	
6/1/2012	0.10	0.10		
6/15/2012	19.80	4.50	15.30	
6/29/2012	7.00	1.40	5.60	
7/13/2012	12.50	6.50	6.00	
7/27/2012	5.90	0.50	5.40	
8/10/2012	13.90	0.20	13.70	
8/27/2012	9.30	1.00	8.30	
9/7/2012	0.10	0.10		
9/21/2012	7.10	0.10	7.00	

Summary for 'DEPT' = 5216 (24 detail records)

Sum	200.90	54.10	146.80	
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Comp Time Earned by Period

09/24/11 to 09/21/12

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 5340	SUBSTANCE ABUSE TRMT. CTR				
	10/7/2011	3.50	0.50	3.00	
	10/21/2011	7.20		7.20	
	11/4/2011	0.20		0.20	
	11/18/2011	4.00	2.00	2.00	
	12/2/2011	5.20	4.00	1.20	
	12/16/2011	2.10	1.80	0.30	
	12/30/2011	3.00	0.90	2.10	
	1/27/2012	16.30	16.20	0.10	
	2/24/2012	5.30		5.30	
	3/9/2012	14.00	9.30	4.70	
	3/23/2012	0.70		0.70	
	5/4/2012	20.30	1.00	19.30	
	5/18/2012	10.90	2.20	8.70	
	6/1/2012	38.20	12.10	26.10	
	6/15/2012	2.20	1.60	0.60	
	7/27/2012	6.60		6.60	
	9/7/2012	4.50	0.50	4.00	
	9/21/2012	6.00	2.60	3.40	
Summary for 'DEPT' = 5340 (18 detail records)					
Sum		150.20	54.70	95.50	

Summary for 'FUND' = 00120 (2238 detail records)

Sum	162,011.20	61,710.01	82,145.49	18,155.70
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FUND 00126

DEPT 1022	FACILITIES MANAGEMENT DPT			
	10/21/2011	12.50		12.50
	12/2/2011	6.70	6.70	
	12/30/2011	1.30		1.30
	2/10/2012	1.50	0.50	1.00
	2/24/2012	0.70		0.70
	3/23/2012	9.10		9.10
	4/20/2012	11.80	6.00	5.80
	6/1/2012	11.00	1.20	9.80
	6/15/2012	2.40	1.90	0.50
	6/29/2012	1.90	1.80	0.10
	7/13/2012	0.60	0.60	
	7/27/2012	1.80	0.40	1.40
	8/10/2012	2.20	0.60	1.60
	8/27/2012	11.60	9.70	1.90

Comp Time Earned by Period

09/24/11 to 09/21/12

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1022 (14 detail records)				
Sum	75.10	29.40	45.70	
Summary for 'FUND' = 00126 (14 detail records)				
Sum	75.10	29.40	45.70	
FUND 00162				
DEPT 4054	ALTERNATIVE DISPUTE RESOL			
2/10/2012	0.40		0.40	
2/24/2012	9.70		9.70	
3/9/2012	3.70	0.90	2.80	
3/23/2012	0.40	0.10	0.30	
4/6/2012	1.30	0.10	1.20	
4/20/2012	4.40		4.40	
5/4/2012	1.50		1.50	
5/18/2012	3.10	0.50	2.60	
6/1/2012	2.50	1.50	1.00	
6/15/2012	6.90		6.90	
6/29/2012	9.80		9.80	
7/13/2012	7.10	3.30	3.80	
7/27/2012	43.30	1.00	42.30	
8/10/2012	3.10	3.10		
8/27/2012	5.70	3.70	2.00	
9/7/2012	9.20	3.40	5.80	
9/21/2012	23.00	8.00	15.00	
Summary for 'DEPT' = 4054 (17 detail records)				
Sum	135.10	25.60	109.50	
Summary for 'FUND' = 00162 (17 detail records)				
Sum	135.10	25.60	109.50	
FUND 00195				
DEPT 1090	INFO TECHNOLOGY SERVICE			
10/7/2011	0.50		0.50	
12/30/2011	0.20		0.20	
1/27/2012	0.20	0.20		
3/9/2012	0.20	0.20		
3/23/2012	0.60	0.20	0.40	
4/6/2012	0.20		0.20	
5/4/2012	5.00		5.00	
5/18/2012	5.00		5.00	
7/13/2012	2.00	2.00		

Comp Time Earned by Period

09/24/11 to 09/21/12

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1090 (9 detail records)					
Sum		13.90	2.60	11.30	
Summary for 'FUND' = 00195 (9 detail records)					
Sum		13.90	2.60	11.30	
FUND 00196					
DEPT 2010	PUBLIC WORKS ENGINEERING				
	10/7/2011	4.60	2.00	2.60	
	10/21/2011	3.05	2.15	0.90	
	11/4/2011	6.45	1.00	5.45	
	11/18/2011	15.80	3.40	12.40	
	12/2/2011	5.60	5.60		
	12/16/2011	8.50	3.10	5.40	
	12/30/2011	1.80	1.50	0.30	
	1/13/2012	6.10	5.50	0.60	
	1/27/2012	18.30	14.90	3.40	
	2/10/2012	6.40	3.50	2.90	
	2/24/2012	13.90	6.80	7.10	
	3/9/2012	17.90	3.60	14.30	
	3/23/2012	22.20	17.90	4.30	
	4/6/2012	12.20	8.00	4.20	
	4/20/2012	9.00	4.50	4.50	
	5/4/2012	5.80	4.00	1.80	
	5/18/2012	2.50	2.00	0.50	
	6/1/2012	1.50	0.50	1.00	
	6/15/2012	13.40	3.00	10.40	
	6/29/2012	2.00	1.00	1.00	
	7/13/2012	3.70	3.70		
	7/27/2012	1.30	0.80	0.50	
	8/10/2012	8.00	8.00		
	8/27/2012	14.60	14.50	0.10	
	9/7/2012	16.20	16.20		
	9/21/2012	14.00	6.00	8.00	
Summary for 'DEPT' = 2010 (26 detail records)					
Sum		234.80	143.15	91.65	
Summary for 'FUND' = 00196 (26 detail records)					
Sum		234.80	143.15	91.65	
Grand Total		163,059.20	62,028.36	82,875.14	18,155.70

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (6 detail records)

Sum	1,204.80	91.50			280.40	832.90		
Avg	200.80	45.75			56.08	138.82		
Min	120.50	3.00			5.60	32.00		
Max	277.90	88.50			103.70	230.50		
Total emps	6	2	0	0	5	6	0	0

2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (4 detail records)

Sum	518.60				146.10	372.50		
Avg	129.65				36.53	93.13		
Min	16.00				8.00	8.00		
Max	227.50				70.90	193.00		
Total emps	4	0	0	0	4	4	0	0

2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (37 detail records)

Sum	7,727.73	291.55	175.50		2,841.41	3,446.50	166.82	397.60	408.35
Avg	208.86	15.34	14.63		86.10	95.74	83.41	56.80	37.12
Min	14.54	0.05	1.00		3.70	2.30	1.24	0.09	3.75
Max	823.68	48.00	47.90		361.00	220.00	165.58	200.30	203.85
Total emps	37	19	12	0	33	36	2	7	11

2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (24 detail records)

Sum	4,895.63	78.80	9.20		1,902.70	2,484.00	23.57	266.56	130.80
Avg	203.98	6.57	1.15		82.73	108.00	7.86	88.85	43.60
Min	34.80	0.30	0.30		10.00	28.50	0.52	9.70	2.35
Max	493.96	18.00	2.50		202.50	173.00	19.46	240.00	71.70
Total emps	24	12	8	0	23	23	3	3	3

Summary for 'Fund' = 00105 (71 detail records)

Sum	14,346.76	461.85	184.70		5,170.61	7,135.90	190.39	664.16	539.15
Avg	202.07	14.00	9.24		79.55	103.42	38.08	66.42	38.51
Min	14.54	0.05	0.30		3.70	2.30	0.52	0.09	2.35
Max	823.68	88.50	47.90		361.00	230.50	165.58	240.00	203.85
Total emps	71	33	20	0	65	69	5	10	14

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

Sum	367.70				135.20	232.50		
Avg	91.93				33.80	77.50		
Min	3.50				3.50	56.00		
Max	145.20				48.70	96.50		
Total emps	4	0	0	0	4	3	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
1011 TRUANCY MAGISTRATE									
Summary for 'Dept' = 1011 (12 detail records)									
Sum	1,836.10	10.10	9.40		927.90	784.80		12.80	91.10
Avg	153.01	3.37	2.35		84.35	78.48		12.80	91.10
Min	4.90	0.80	0.50		4.90	8.00		12.80	91.10
Max	452.80	6.90	4.20		374.40	141.30		12.80	91.10
Total emps	12	3	4	0	11	10	0	1	1
1020 COMMISSIONERS COURT ADMNS									
Summary for 'Dept' = 1020 (11 detail records)									
Sum	1,983.81	27.60	74.90		709.60	1,170.40		1.31	
Avg	180.35	13.80	37.45		64.51	106.40		1.31	
Min	14.91	5.30	3.00		5.60	8.00		1.31	
Max	356.60	22.30	71.90		150.10	175.60		1.31	
Total emps	11	2	2	0	11	11	0	1	0
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (5 detail records)									
Sum	1,208.27				155.10	331.00	390.09	332.08	
Avg	241.65				38.78	66.20	390.09	166.04	
Min	48.00				17.00	31.00	390.09	92.08	
Max	740.69				82.50	113.50	390.09	240.00	
Total emps	5	0	0	0	4	5	1	2	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (129 detail records)									
Sum	28,029.75	2,067.85	535.10		11,242.00	13,000.00	242.33	800.32	142.15
Avg	217.28	20.68	8.92		91.40	102.36	80.78	133.39	28.43
Min	1.00	-6.40	-0.50		1.90	-8.00	19.23	3.16	7.10
Max	954.00	116.20	62.00		880.00	296.00	120.46	228.31	94.85
Total emps	129	100	60	0	123	127	3	6	5
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (6 detail records)									
Sum	1,293.70	201.40	188.60		397.70	506.00			
Avg	215.62	100.70	94.30		66.28	84.33			
Min	96.50	97.50	84.30		31.20	25.00			
Max	304.50	103.90	104.30		134.00	166.60			
Total emps	6	2	2	0	6	6	0	0	0
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (13 detail records)									
Sum	2,788.80	5.00	4.00		1,145.80	1,634.00			
Avg	214.52	1.00	2.00		88.14	136.17			
Min	4.80	0.20	1.30		4.80	59.50			
Max	393.80	1.60	2.70		167.20	301.50			
Total emps	13	5	2	0	13	12	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1027 AUTO. SVC CENTER (ASC)

Summary for 'Dept' = 1027 (15 detail records)

Sum	3,321.40	46.10	12.70		1,586.50	1,676.10			
Avg	221.43	6.59	2.12		105.77	111.74			
Min	62.00	0.50	1.00		12.00	37.00			
Max	511.00	21.60	3.70		406.00	176.30			
Total emps	15	7	6	0	15	15	0	0	0

1028 FACILITIES- QUALITY ASSURANCE

Summary for 'Dept' = 1028 (36 detail records)

Sum	741.05	48.15	3.90		196.40	299.30	7.19	186.11	
Avg	20.58	4.82	1.95		16.37	13.01	7.19	186.11	
Min	0.50	0.50	1.40		0.70	0.50	7.19	186.11	
Max	200.85	15.10	2.50		80.00	40.00	7.19	186.11	
Total emps	36	10	2	0	12	23	1	1	0

1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (243 detail records)

Sum	47,130.71	9,699.88	5,036.40		11,389.70	18,735.00	411.64	1,751.33	106.76
Avg	193.95	50.00	26.93		52.01	87.14	31.66	79.61	7.12
Min	0.20	0.10	0.20		0.60	1.00	0.12	3.64	0.05
Max	608.60	183.60	124.70		423.90	266.50	228.57	203.36	37.80
Total emps	243	194	187	0	219	215	13	22	15

1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (23 detail records)

Sum	4,033.33	141.50	15.10		1,481.40	2,116.30	4.16	270.77	4.10
Avg	175.36	20.21	3.78		70.54	100.78	4.16	90.26	4.10
Min	10.00	0.70	1.30		2.20	16.00	4.16	22.00	4.10
Max	523.30	57.20	10.90		408.50	220.40	4.16	205.69	4.10
Total emps	23	7	4	0	21	21	1	3	1

1041 52E EMPLOYEES

Summary for 'Dept' = 1041 (1 detail record)

Sum	199.31						49.86	149.45	
Avg	199.31						49.86	149.45	
Min	199.31						49.86	149.45	
Max	199.31						49.86	149.45	
Total emps	1	0	0	0	0	0	0	1	1

1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (16 detail records)

Sum	2,718.97		1.30		645.30	1,169.00	599.60	303.72	0.05
Avg	169.94		0.65		53.78	89.92	299.80	101.24	0.05
Min	0.05		0.30		4.80	26.90	73.37	26.02	0.05
Max	784.69		1.00		206.20	155.90	526.23	178.46	0.05
Total emps	16	0	2	0	12	13	2	3	1

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (4 detail records)

Sum	774.40				319.70	454.70		
Avg	193.60				79.93	113.68		
Min	130.00				15.90	36.00		
Max	246.50				139.00	172.60		
Total emps	4	0	0	0	4	4	0	0

1070 COUNTY AUDITOR

Summary for 'Dept' = 1070 (86 detail records)

Sum	13,381.66	199.20	152.50		4,257.50	8,221.40	166.77	335.74	48.55
Avg	155.60	5.11	4.01		56.77	101.50	166.77	83.94	24.28
Min	2.20	0.10	0.10		2.10	8.00	166.77	4.64	18.05
Max	643.17	37.00	15.30		238.40	237.80	166.77	240.00	30.50
Total emps	86	39	38	0	75	81	1	4	2

1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (9 detail records)

Sum	2,207.05	60.10	18.60		315.50	727.60	507.35	480.00	97.90
Avg	245.23	15.03	6.20		39.44	80.84	253.68	240.00	97.90
Min	45.40	2.50	2.40		0.90	4.30	247.76	240.00	97.90
Max	580.49	43.00	9.50		98.00	159.70	259.59	240.00	97.90
Total emps	9	4	3	0	8	9	2	2	1

1110 COUNTY EMPLOYEE HEALTH CL

Summary for 'Dept' = 1110 (4 detail records)

Sum	637.40				314.80	322.10			0.50
Avg	159.35				78.70	80.53			0.50
Min	45.80				12.00	33.80			0.50
Max	232.80				174.80	116.30			0.50
Total emps	4	0	0	0	4	4	0	0	1

1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (40 detail records)

Sum	8,889.75	3,458.68	427.15		1,294.40	1,951.80	227.29	1,066.58	463.85
Avg	222.24	101.73	21.36		39.22	57.41	45.46	152.37	77.31
Min	3.80	0.05	0.70		3.70	0.50	3.79	0.06	0.05
Max	574.70	315.90	74.00		107.50	171.00	153.97	239.78	183.30
Total emps	40	34	20	0	33	34	5	7	6

2050 AG SERVICES COOP EXT DEPT

Summary for 'Dept' = 2050 (3 detail records)

Sum	790.23	24.40	22.40		240.90	320.20	0.36	181.97	
Avg	263.41	12.20	7.47		80.30	106.73	0.36	181.97	
Min	173.60	3.80	0.30		55.70	68.40	0.36	181.97	
Max	309.90	20.60	19.10		112.70	157.50	0.36	181.97	
Total emps	3	2	3	0	3	3	1	1	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (2 detail records)

Sum	204.50	98.50				106.00		
Avg	102.25	98.50				53.00		
Min	32.00	98.50				32.00		
Max	172.50	98.50				74.00		
Total emps	2	1	0	0	0	2	0	0

2070 HHS/WELFARE

Summary for 'Dept' = 2070 (22 detail records)

Sum	5,011.49	36.65	9.60		1,605.60	2,295.50	915.02	149.12
Avg	227.80	5.24	1.60		76.46	109.31	457.51	49.71
Min	9.50	0.75	0.10		9.50	29.50	2.97	18.36
Max	1,061.11	14.70	4.90		214.30	195.60	912.05	70.66
Total emps	22	7	6	0	21	21	2	3

3110 SHERIFF-EXECUTIVE

Summary for 'Dept' = 3110 (9 detail records)

Sum	1,668.80	77.10	47.30		228.80	1,027.60		
Avg	185.42	19.28	11.83		38.13	128.45		
Min	32.00	4.00	0.10		3.00	12.30		
Max	376.50	56.10	33.80		88.00	282.30		
Total emps	9	4	4	0	6	8	0	0

3113 SHER - INTERNAL AFFAIRS

Summary for 'Dept' = 3113 (11 detail records)

Sum	3,208.55	108.50	142.70	165.80	722.20	1,378.40	450.95	240.00
Avg	291.69	36.17	20.39	55.27	80.24	125.31	450.95	240.00
Min	48.00	1.60	0.40	17.30	16.00	32.00	450.95	240.00
Max	778.95	104.90	64.50	82.50	155.50	252.50	450.95	240.00
Total emps	11	3	7	3	9	11	1	1

3121 SHERIFF-GENERAL SVCS

Summary for 'Dept' = 3121 (10 detail records)

Sum	2,220.82	2.40	2.00	57.50	453.90	866.60	400.27	438.15
Avg	222.08	2.40	2.00	57.50	56.74	86.66	200.14	219.08
Min	16.00	2.40	2.00	57.50	16.00	16.00	22.67	200.00
Max	763.75	2.40	2.00	57.50	145.10	195.80	377.60	238.15
Total emps	10	1	1	1	8	10	2	2

3122 SHERIFF-PERSONNEL

Summary for 'Dept' = 3122 (6 detail records)

Sum	1,451.00	53.20	35.20	59.60	465.30	837.70		
Avg	241.83	17.73	7.04	19.87	93.06	139.62		
Min	127.60	13.40	0.10	8.00	13.40	66.40		
Max	395.40	25.50	13.90	37.00	198.10	189.90		
Total emps	6	3	5	3	5	6	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF	
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (9 detail records)									
Sum	2,994.95	160.00	94.20	958.00	404.10	793.50		585.15	
Avg	332.77	40.00	18.84	239.50	67.35	99.19		292.58	
Min	27.80	5.00	0.50	39.50	37.50	8.00		14.80	
Max	606.00	74.40	60.00	511.50	103.30	184.00		570.35	
Total emps	9	4	5	4	6	8	0	2	
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (39 detail records)									
Sum	8,630.10	1,725.09	319.50	299.70	2,827.10	2,910.80	5.32	120.89	421.70
Avg	221.28	50.74	11.02	149.85	80.77	78.67	2.66	24.18	70.28
Min	14.51	0.15	-96.00	105.00	16.00	0.00	2.43	4.36	0.05
Max	405.23	203.60	45.50	194.70	276.50	184.00	2.89	49.26	292.95
Total emps	39	34	29	2	35	37	2	5	6
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (33 detail records)									
Sum	6,206.95	437.20	237.60		1,816.90	3,607.20			108.05
Avg	188.09	16.19	14.85		62.65	109.31			54.03
Min	34.70	0.60	0.20		10.70	24.00			17.85
Max	336.80	64.50	49.00		122.60	170.30			90.20
Total emps	33	27	16	0	29	33	0	0	2
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (4 detail records)									
Sum	758.00	6.90	1.80		284.60	464.70			
Avg	189.50	6.90	1.80		71.15	116.18			
Min	48.00	6.90	1.80		8.00	40.00			
Max	270.20	6.90	1.80		120.30	178.80			
Total emps	4	1	1	0	4	4	0	0	0
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (50 detail records)									
Sum	9,418.29	574.30	172.60		3,399.90	5,013.10	122.54	133.00	2.85
Avg	188.37	21.27	9.08		70.83	104.44	122.54	66.50	1.43
Min	2.10	0.05	0.10		2.10	8.00	122.54	3.11	0.75
Max	408.20	94.70	48.60		294.90	220.90	122.54	129.89	2.10
Total emps	50	27	19	0	48	48	1	2	2
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (93 detail records)									
Sum	24,074.72	2.40	1,648.25	2,431.13	6,337.10	10,858.50	1,025.39	1,163.80	9.15
Avg	258.87	2.40	23.89	30.39	80.22	127.75	146.48	166.26	9.15
Min	7.00	2.40	-3.50	0.10	5.00	2.30	3.27	39.28	9.15
Max	1,478.21	2.40	411.00	189.30	416.00	237.50	464.40	240.00	9.15
Total emps	93	1	69	80	79	85	7	7	1

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (67 detail records)									
Sum	16,791.15	295.70	1,000.50	2,351.65	4,517.20	7,505.10	139.19	244.21	1.60
Avg	250.61	36.96	20.42	45.22	75.29	113.71	69.60	122.11	1.60
Min	8.00	0.20	-0.50	0.50	8.00	8.00	32.85	43.98	1.60
Max	921.50	151.30	80.00	306.00	480.00	246.00	106.34	200.23	1.60
Total emps	67	8	49	52	60	66	2	2	1
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (19 detail records)									
Sum	2,946.40	72.60	80.00	357.00	425.70	2,011.10			
Avg	155.07	14.52	11.43	29.75	32.75	111.73			
Min	2.00	0.10	1.90	2.00	3.00	10.00			
Max	322.50	48.00	24.90	101.00	104.00	225.00			
Total emps	19	5	7	12	13	18	0	0	0
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (30 detail records)									
Sum	5,943.20	300.40	195.90	1,027.70	1,311.80	3,107.40			
Avg	198.11	42.91	11.52	46.71	45.23	103.58			
Min	34.00	0.20	-58.90	8.00	3.10	8.00			
Max	401.00	209.00	69.20	98.00	184.00	187.90			
Total emps	30	7	17	22	29	30	0	0	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (31 detail records)									
Sum	8,973.77	1.90	92.52	1,664.80	1,830.40	4,099.70	861.27	423.18	
Avg	289.48	1.90	9.25	72.38	65.37	132.25	287.09	141.06	
Min	8.00	1.90	2.00	1.90	3.20	8.00	50.10	73.35	
Max	966.15	1.90	28.70	269.50	398.50	204.50	673.65	240.00	
Total emps	31	1	10	23	28	31	3	3	0
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	157.00			1.50		155.50			
Avg	157.00			1.50		155.50			
Min	157.00			1.50		155.50			
Max	157.00			1.50		155.50			
Total emps	1	0	0	1	0	1	0	0	0
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (166 detail records)									
Sum	40,958.47	231.60	2,344.85	8,478.73	7,248.20	16,454.30	923.09	554.55	2,456.15
Avg	246.74	46.32	28.25	61.44	57.53	109.70	307.70	110.91	409.36
Min	0.60	22.50	0.10	0.30	0.60	0.90	45.22	1.75	66.10
Max	1,382.40	96.80	131.50	293.40	224.00	314.00	608.32	225.75	831.25
Total emps	166	5	83	138	126	150	3	5	6

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (12 detail records)									
Sum	1,958.70	131.70	37.30	16.60	477.70	1,295.40			
Avg	163.23	26.34	6.22	8.30	53.08	107.95			
Min	9.30	3.60	1.00	5.10	1.30	8.00			
Max	273.00	64.00	15.60	11.50	101.70	206.00			
Total emps	12	5	6	2	9	12	0	0	0
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (471 detail records)									
Sum	91,860.77	14,351.72	3,734.10	8.00	28,120.40	39,335.48	11.99	2,129.19	1,002.49
Avg	195.03	38.37	16.24	8.00	65.40	95.01	1.71	48.39	66.83
Min	0.10	0.00	0.10	8.00	1.90	0.00	0.18	0.03	1.20
Max	731.71	493.00	152.40	8.00	552.00	265.00	5.71	141.23	314.25
Total emps	471	374	230	1	430	414	7	44	15
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (342 detail records)									
Sum	67,022.51	7,239.20	1,636.32	15.40	22,260.80	30,608.50	30.94	901.00	75.45
Avg	195.97	25.85	8.57	5.13	71.58	98.10	5.16	31.07	18.86
Min	0.40	0.00	0.10	0.40	2.20	0.30	0.17	0.01	-9.00
Max	1,410.00	196.30	90.50	8.00	407.50	284.90	16.08	183.19	48.75
Total emps	342	280	191	3	311	312	6	29	4
3145 SHERIFF-TRANSPORTATION UNIT									
Summary for 'Dept' = 3145 (309 detail records)									
Sum	58,946.19	4,742.70	1,767.05	2,078.05	19,448.80	25,459.90	205.03	1,331.39	301.47
Avg	190.76	25.09	12.53	38.48	69.96	92.58	29.29	55.47	75.37
Min	1.00	0.05	0.10	1.00	2.40	8.00	0.19	0.20	0.25
Max	1,024.00	376.05	155.85	197.80	541.80	312.00	147.25	131.66	261.00
Total emps	309	189	141	54	278	275	7	24	4
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (224 detail records)									
Sum	47,620.06	5,367.83	1,587.90	796.70	14,258.90	20,632.80	648.05	1,697.23	676.45
Avg	212.59	35.79	13.57	88.52	68.22	104.74	40.50	70.72	56.37
Min	0.45	0.05	0.05	6.50	0.70	0.40	0.19	1.42	0.50
Max	1,395.50	482.70	68.10	348.65	449.60	280.00	282.60	240.00	474.45
Total emps	224	150	117	9	209	197	16	24	12
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (349 detail records)									
Sum	75,843.29	8,828.50	1,933.70	38.00	25,064.60	31,513.20	2.27	1,398.37	26.35
Avg	217.32	30.87	10.34	19.00	77.12	100.68	0.32	41.13	8.78
Min	0.30	0.05	0.10	6.00	0.00	0.00	0.01	0.05	0.30
Max	1,520.10	378.60	241.10	32.00	364.70	223.50	1.10	126.15	22.35
Total emps	349	286	187	2	325	313	7	34	3

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (223 detail records)

Sum	31,830.59	2,906.55	1,346.85	873.65	9,099.80	15,987.90	472.86	549.68	353.30
Avg	142.74	26.19	13.89	54.60	53.53	83.27	118.22	68.71	44.16
Min	0.30	0.10	0.10	0.30	0.00	0.20	0.01	0.07	1.10
Max	1,395.12	181.80	186.45	365.15	313.00	242.80	447.46	236.31	143.50
Total emps	223	111	97	16	170	192	4	8	8

3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (35 detail records)

Sum	7,051.63	582.80	194.00		1,852.70	3,828.10		50.38	15.65
Avg	201.48	20.10	9.70		57.90	119.63		50.38	15.65
Min	8.00	0.10	0.70		6.30	2.00		50.38	15.65
Max	594.00	121.10	90.60		135.20	204.30		50.38	15.65
Total emps	35	29	20	0	32	32	0	1	1

3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (25 detail records)

Sum	4,368.69	362.10	133.00		1,272.10	2,437.30		116.84	31.35
Avg	174.75	14.48	9.50		60.58	101.55		58.42	15.68
Min	22.10	0.40	0.30		8.80	16.00		53.75	3.70
Max	302.20	91.80	28.90		155.40	266.40		63.09	27.65
Total emps	25	25	14	0	21	24	0	2	2

3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (31 detail records)

Sum	6,352.72	3.95	73.50	229.35	981.40	2,093.30	939.74	856.98	114.40
Avg	204.93	1.32	5.25	17.64	37.75	80.51	156.62	142.83	19.07
Min	28.85	0.10	0.00	0.00	-46.50	3.80	2.10	70.24	0.05
Max	1,009.50	3.40	22.00	73.20	157.00	176.60	465.32	240.00	72.65
Total emps	31	3	14	13	26	26	6	6	6

3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (29 detail records)

Sum	5,418.05	24.60	106.35	164.24	2,068.00	2,764.10	25.48	265.28	
Avg	186.83	4.10	7.60	10.95	82.72	106.31	12.74	88.43	
Min	2.90	0.40	0.10	0.10	2.40	1.40	4.42	0.03	
Max	617.70	16.10	28.60	32.40	436.50	190.20	21.06	240.00	
Total emps	29	6	14	15	25	26	2	3	0

3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (31 detail records)

Sum	6,528.02	27.75	99.20	131.45	2,442.70	3,344.70	145.51	309.96	26.75
Avg	210.58	4.63	5.51	13.15	84.23	119.45	48.50	61.99	3.82
Min	0.50	0.45	-5.00	2.00	16.00	6.40	0.07	7.20	1.70
Max	492.50	16.00	25.40	37.40	239.50	265.60	126.21	136.67	8.25
Total emps	31	6	18	10	29	28	3	5	7

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (28 detail records)									
Sum	5,368.95	20.80	115.20	261.30	1,551.50	2,804.30	38.72	349.33	219.80
Avg	191.75	3.47	7.68	17.42	64.65	112.17	12.91	116.44	43.96
Min	8.20	0.20	0.20	1.50	7.00	0.00	8.02	76.15	0.20
Max	426.00	6.60	60.40	106.10	184.70	319.50	15.78	167.98	137.40
Total emps	28	6	15	15	24	25	3	3	5
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (26 detail records)									
Sum	6,209.66	11.90	292.50	534.70	2,246.10	2,110.80	40.80	649.16	323.70
Avg	238.83	2.38	22.50	41.13	106.96	100.51	10.20	72.13	46.24
Min	50.42	0.30	0.20	6.00	31.00	8.00	1.11	6.66	4.65
Max	557.64	4.60	80.10	135.60	385.20	229.40	25.39	200.00	144.80
Total emps	26	5	13	13	21	21	4	9	7
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (58 detail records)									
Sum	9,158.15	8.00	435.10		3,178.70	5,267.90	13.95	254.50	
Avg	157.90	2.00	36.26		56.76	94.07	4.65	42.42	
Min	8.00	0.20	3.60		5.30	0.20	0.02	-9.19	
Max	672.50	6.30	88.30		508.80	194.80	12.94	86.15	
Total emps	58	4	12	0	56	56	3	6	0
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (51 detail records)									
Sum	8,150.68	413.85	775.00		1,901.30	4,142.70	514.39	393.50	9.94
Avg	159.82	15.33	23.48		46.37	90.06	257.20	78.70	4.97
Min	2.30	0.30	0.30		8.00	16.00	18.17	29.68	1.65
Max	777.18	63.50	135.00		222.90	207.10	496.22	208.96	8.29
Total emps	51	27	33	0	41	46	2	5	2
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (4 detail records)									
Sum	726.10		95.00		110.10	521.00			
Avg	181.53		95.00		27.53	130.25			
Min	148.30		95.00		16.00	127.00			
Max	271.80		95.00		45.80	136.00			
Total emps	4	0	1	0	4	4	0	0	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (15 detail records)									
Sum	2,436.70	3.50			993.00	1,440.20			
Avg	162.45	3.50			70.93	102.87			
Min	1.00	3.50			1.00	30.30			
Max	347.90	3.50			250.30	176.00			
Total emps	15	1	0	0	14	14	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF	
3340 SECURITY									
Summary for 'Dept' = 3340 (33 detail records)									
Sum	6,368.73	2,339.55	293.40	1,217.40	1,134.20		834.58	549.60	
Avg	192.99	77.99	12.76	45.09	56.71		104.32	91.60	
Min	0.60	0.60	0.20	3.70	4.60		61.54	0.05	
Max	461.60	230.40	52.40	170.50	196.00		160.00	236.45	
Total emps	33	30	23	0	27	20	0	8	6
3341 HOMELAND SECURITY									
Summary for 'Dept' = 3341 (5 detail records)									
Sum	392.82		5.10	62.80	248.00		55.62	21.30	
Avg	78.56		5.10	20.93	49.60		55.62	21.30	
Min	16.00		5.10	8.00	16.00		55.62	21.30	
Max	117.60		5.10	35.20	88.00		55.62	21.30	
Total emps	5	0	1	0	3	5	0	1	1
3342 FIRE MARSHALL									
Summary for 'Dept' = 3342 (4 detail records)									
Sum	818.83	17.25	50.50	112.00	280.00	356.00	3.08		
Avg	204.71	8.63	16.83	112.00	93.33	118.67	3.08		
Min	56.00	3.00	5.00	112.00	24.00	56.00	3.08		
Max	410.83	14.25	24.00	112.00	192.00	180.00	3.08		
Total emps	4	2	3	1	3	3	0	1	0
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (427 detail records)									
Sum	83,065.14	2,536.75	5,401.73	3,641.10	29,733.05	36,264.94	1,092.87	3,707.60	687.10
Avg	194.53	26.42	34.63	60.69	73.41	90.66	60.72	90.43	45.81
Min	-10.75	0.05	0.10	1.50	1.00	-13.90	-13.54	2.06	1.40
Max	1,932.28	232.85	686.10	526.50	527.30	303.50	425.68	240.00	227.80
Total emps	427	96	156	60	405	400	18	41	15
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	175.20			80.70	94.50				
Avg	175.20			80.70	94.50				
Min	175.20			80.70	94.50				
Max	175.20			80.70	94.50				
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (21 detail records)									
Sum	3,581.47	221.65	76.30	1,215.80	2,043.10		24.02	0.60	
Avg	170.55	15.83	6.94	60.79	107.53		24.02	0.60	
Min	8.00	0.10	0.20	2.00	6.00		24.02	0.60	
Max	324.40	49.80	20.50	159.00	192.50		24.02	0.60	
Total emps	21	14	11	0	20	19	0	1	1

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (3 detail records)									
Sum	508.40	87.50	89.00		155.60	176.30			
Avg	169.47	43.75	44.50		51.87	58.77			
Min	63.90	4.30	-13.50		41.10	32.00			
Max	272.10	83.20	102.50		68.10	104.30			
Total emps	3	2	2	0	3	3	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (271 detail records)									
Sum	47,947.63	3,543.30	1,286.40		17,364.60	22,971.90	723.59	1,529.49	528.35
Avg	176.93	19.26	7.84		67.83	92.63	65.78	84.97	17.04
Min	0.20	0.05	-0.20		-3.20	0.10	0.02	0.04	0.05
Max	933.26	193.15	79.60		399.40	293.10	219.59	238.10	113.65
Total emps	271	184	164	0	256	248	11	18	31
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (193 detail records)									
Sum	23,937.17	414.30	231.42		9,969.60	12,425.50	34.59	619.71	242.05
Avg	124.03	7.40	5.38		54.48	74.85	4.94	38.73	6.92
Min	1.80	0.05	0.10		1.80	0.00	0.19	0.10	0.10
Max	516.20	56.20	47.50		438.70	200.00	14.56	100.38	73.10
Total emps	193	56	43	0	183	166	7	16	35
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (20 detail records)									
Sum	2,465.41	1.35	1.50		1,094.10	1,343.90		22.11	2.45
Avg	123.27	1.35	1.50		64.36	70.73		22.11	1.23
Min	12.20	1.35	1.50		3.00	12.00		22.11	0.20
Max	333.80	1.35	1.50		262.20	164.40		22.11	2.25
Total emps	20	1	1	0	17	19	0	1	2
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (25 detail records)									
Sum	4,851.63	507.10	146.40		1,686.90	2,075.70	0.95	11.20	423.38
Avg	194.07	24.15	8.13		67.48	86.49	0.95	5.60	70.56
Min	7.30	0.40	0.50		7.30	31.80	0.95	1.16	0.05
Max	537.88	123.80	43.50		152.30	244.40	0.95	10.04	252.00
Total emps	25	21	18	0	25	24	1	2	6
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (114 detail records)									
Sum	16,834.11	191.60	307.35		5,866.96	8,156.80	368.01	1,941.89	1.50
Avg	147.67	19.16	25.61		54.32	80.76	33.46	114.23	1.50
Min	4.10	0.15	0.35		2.20	8.00	2.71	6.74	1.50
Max	499.70	124.90	139.70		271.40	220.10	111.51	240.00	1.50
Total emps	114	10	12	0	108	101	11	17	1

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4051 DISTRICT COURT ADMIN								
Summary for 'Dept' = 4051 (2 detail records)								
Sum	606.70	36.60	16.30	231.20	322.60			
Avg	303.35	36.60	16.30	115.60	161.30			
Min	204.40	36.60	16.30	63.90	87.60			
Max	402.30	36.60	16.30	167.30	235.00			
Total emps	2	1	1	0	2	2	0	0
4056 DOMESTIC RELATIONS								
Summary for 'Dept' = 4056 (34 detail records)								
Sum	5,003.06	214.25	91.90	1,985.50	2,602.80	2.69	101.72	4.20
Avg	147.15	15.30	6.56	60.17	86.76	2.69	33.91	0.84
Min	11.70	0.30	0.20	11.20	10.20	2.69	8.55	0.25
Max	299.30	105.40	32.00	128.30	160.80	2.69	57.22	1.75
Total emps	34	14	14	0	33	30	1	3
4060 JURY CENTRAL (PETIT)								
Summary for 'Dept' = 4060 (8 detail records)								
Sum	1,330.74	29.00	38.10	626.70	631.50		5.44	
Avg	166.34	5.80	6.35	78.34	78.94		5.44	
Min	54.10	0.40	0.20	40.00	6.30		5.44	
Max	250.90	19.50	23.70	108.60	136.00		5.44	
Total emps	8	5	6	0	8	8	0	1
4110 COURT DIST CIVIL 14TH								
Summary for 'Dept' = 4110 (2 detail records)								
Sum	343.50			145.00	198.50			
Avg	171.75			72.50	99.25			
Min	106.50			21.00	85.50			
Max	237.00			124.00	113.00			
Total emps	2	0	0	0	2	2	0	0
4115 COURT DIST CIVIL 44TH								
Summary for 'Dept' = 4115 (2 detail records)								
Sum	466.50			174.00	292.50			
Avg	233.25			87.00	146.25			
Min	178.50			38.00	140.50			
Max	288.00			136.00	152.00			
Total emps	2	0	0	0	2	2	0	0
4120 COURT DIST CIVIL 68TH								
Summary for 'Dept' = 4120 (2 detail records)								
Sum	204.00			24.00	180.00			
Avg	102.00			12.00	90.00			
Min	80.00			8.00	72.00			
Max	124.00			16.00	108.00			
Total emps	2	0	0	0	2	2	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4125 COURT DIST CIVIL 95TH									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	230.50				103.50	127.00			
Avg	115.25				51.75	63.50			
Min	73.10				24.00	49.10			
Max	157.40				79.50	77.90			
Total emps	2	0	0	0	2	2	0	0	0
4130 COURT DIST CIVIL 101ST									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	331.50				80.00	251.50			
Avg	165.75				80.00	125.75			
Min	32.00				80.00	32.00			
Max	299.50				80.00	219.50			
Total emps	2	0	0	0	1	2	0	0	0
4135 COURT DIST CIVIL 116TH									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	478.60				180.40	298.20			
Avg	239.30				90.20	149.10			
Min	229.30				67.20	136.10			
Max	249.30				113.20	162.10			
Total emps	2	0	0	0	2	2	0	0	0
4140 COURT DIST CIVIL 134TH									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	255.20	53.20	31.00			171.00			
Avg	85.07	53.20	31.00			57.00			
Min	40.00	53.20	31.00			40.00			
Max	175.20	53.20	31.00			91.00			
Total emps	3	1	1	0	0	3	0	0	0
4145 COURT DIST CIVIL 160TH									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	418.50				212.50	206.00			
Avg	209.25				106.25	103.00			
Min	98.00				59.00	39.00			
Max	320.50				153.50	167.00			
Total emps	2	0	0	0	2	2	0	0	0
4150 COURT DIST CIVIL 162ND									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	436.90				105.10	331.80			
Avg	218.45				52.55	165.90			
Min	132.00				24.30	51.20			
Max	304.90				80.80	280.60			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4155 COURT DIST CIVIL 191ST									
Summary for 'Dept' = 4155 (3 detail records)									
Sum	731.95				233.40	179.00	18.35	301.20	
Avg	243.98				77.80	59.67	9.18	150.60	
Min	72.00				32.00	16.00	4.40	76.62	
Max	506.93				145.40	123.00	13.95	224.58	
Total emps	3	0	0	0	3	3	2	2	0
4160 COURT DIST CIVIL 192ND									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	789.30				509.10	280.20			
Avg	394.65				254.55	140.10			
Min	166.60				85.60	81.00			
Max	622.70				423.50	199.20			
Total emps	2	0	0	0	2	2	0	0	0
4165 COURT DIST CIVIL 193RD									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	216.00				120.00	96.00			
Avg	108.00				60.00	48.00			
Min	64.00				8.00	40.00			
Max	152.00				112.00	56.00			
Total emps	2	0	0	0	2	2	0	0	0
4170 COURT DIST CIVIL 298TH									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	544.00				157.00	387.00			
Avg	272.00				78.50	193.50			
Min	184.00				32.00	152.00			
Max	360.00				125.00	235.00			
Total emps	2	0	0	0	2	2	0	0	0
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	370.20				104.20	266.00			
Avg	185.10				104.20	133.00			
Min	144.00				104.20	122.00			
Max	226.20				104.20	144.00			
Total emps	2	0	0	0	1	2	0	0	0
4210 COURT DIST FAMILY 254TH									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	983.74				57.70	252.50	461.23	212.31	
Avg	327.91				57.70	84.17	461.23	212.31	
Min	123.00				57.70	53.00	461.23	212.31	
Max	726.54				57.70	123.00	461.23	212.31	
Total emps	3	0	0	0	1	3	1	1	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4215 COURT DIST FAMILY 255TH								
Summary for 'Dept' = 4215 (3 detail records)								
Sum	494.80			152.90	341.90			
Avg	164.93			50.97	113.97			
Min	148.40			16.00	76.50			
Max	176.40			71.90	154.00			
Total emps	3	0	0	3	3	0	0	0
4220 COURT DIST FAMILY 256TH								
Summary for 'Dept' = 4220 (3 detail records)								
Sum	580.10			251.90	328.20			
Avg	193.37			83.97	109.40			
Min	120.00			24.00	65.20			
Max	258.60			193.40	167.00			
Total emps	3	0	0	3	3	0	0	0
4225 COURT DIST FAMILY 301ST								
Summary for 'Dept' = 4225 (4 detail records)								
Sum	414.00	37.50	30.70	74.00	271.80			
Avg	103.50	37.50	30.70	37.00	67.95			
Min	40.00	37.50	30.70	8.00	40.00			
Max	198.20	37.50	30.70	66.00	97.80			
Total emps	4	1	1	2	4	0	0	0
4230 COURT DIST FAMILY 302ND								
Summary for 'Dept' = 4230 (3 detail records)								
Sum	412.00			200.00	212.00			
Avg	137.33			66.67	70.67			
Min	64.00			8.00	56.00			
Max	228.00			144.00	84.00			
Total emps	3	0	0	3	3	0	0	0
4235 COURT DIST FAMILY 303RD								
Summary for 'Dept' = 4235 (3 detail records)								
Sum	681.00			284.00	397.00			
Avg	227.00			94.67	132.33			
Min	173.00			8.00	112.00			
Max	272.00			160.00	165.00			
Total emps	3	0	0	3	3	0	0	0
4240 COURT DIST FAMILY 330TH								
Summary for 'Dept' = 4240 (3 detail records)								
Sum	420.00			204.00	216.00			
Avg	140.00			68.00	72.00			
Min	48.00			8.00	40.00			
Max	220.00			108.00	112.00			
Total emps	3	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4310 COURT DIST FAMILY 304TH								
Summary for 'Dept' = 4310 (4 detail records)								
Sum	710.30			263.20	447.10			
Avg	177.58			65.80	111.78			
Min	107.50			15.00	77.20			
Max	259.30			84.40	177.80			
Total emps	4	0	0	4	4	0	0	0
4320 COURT DIST FAMILY 305TH								
Summary for 'Dept' = 4320 (4 detail records)								
Sum	964.50			397.70	566.80			
Avg	241.13			99.43	141.70			
Min	149.80			77.10	66.40			
Max	304.40			125.20	192.40			
Total emps	4	0	0	4	4	0	0	0
4401 COURT DISTRICT CRIMN								
Summary for 'Dept' = 4401 (2 detail records)								
Sum	281.00			109.00	172.00			
Avg	140.50			54.50	86.00			
Min	116.00			53.00	60.00			
Max	165.00			56.00	112.00			
Total emps	2	0	0	2	2	0	0	0
4402 COURT DISTRICT CRIMN 2ND								
Summary for 'Dept' = 4402 (2 detail records)								
Sum	378.50			146.50	232.00			
Avg	189.25			73.25	116.00			
Min	188.00			72.00	116.00			
Max	190.50			74.50	116.00			
Total emps	2	0	0	2	2	0	0	0
4403 COURT DIST CRIMN 3RD								
Summary for 'Dept' = 4403 (2 detail records)								
Sum	220.00			56.00	164.00			
Avg	110.00			28.00	82.00			
Min	88.00			20.00	52.00			
Max	132.00			36.00	112.00			
Total emps	2	0	0	2	2	0	0	0
4404 COURT DIST CRIMN 4TH								
Summary for 'Dept' = 4404 (2 detail records)								
Sum	480.00			144.00	336.00			
Avg	240.00			144.00	168.00			
Min	174.00			144.00	162.00			
Max	306.00			144.00	174.00			
Total emps	2	0	0	1	2	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4405 COURT DIST CRIMN 5TH								
Summary for 'Dept' = 4405 (2 detail records)								
Sum	376.00			157.00	219.00			
Avg	188.00			78.50	109.50			
Min	112.00			21.00	91.00			
Max	264.00			136.00	128.00			
Total emps	2	0	0	2	2	0	0	0
4406 COURT DIST CRIMN 6TH								
Summary for 'Dept' = 4406 (2 detail records)								
Sum	431.70			93.60	338.10			
Avg	215.85			46.80	169.05			
Min	179.00			18.60	104.00			
Max	252.70			75.00	234.10			
Total emps	2	0	0	2	2	0	0	0
4407 COURT DIST CRIMN 7TH								
Summary for 'Dept' = 4407 (2 detail records)								
Sum	467.00			235.00	232.00			
Avg	233.50			117.50	116.00			
Min	217.00			105.00	112.00			
Max	250.00			130.00	120.00			
Total emps	2	0	0	2	2	0	0	0
4410 COURT DIST CRIMN 194TH								
Summary for 'Dept' = 4410 (2 detail records)								
Sum	320.00			184.00	136.00			
Avg	160.00			92.00	68.00			
Min	56.00			32.00	24.00			
Max	264.00			152.00	112.00			
Total emps	2	0	0	2	2	0	0	0
4415 COURT DIST CRIMN 195TH								
Summary for 'Dept' = 4415 (2 detail records)								
Sum	485.00			230.70	254.30			
Avg	242.50			115.35	127.15			
Min	197.00			81.50	115.50			
Max	288.00			149.20	138.80			
Total emps	2	0	0	2	2	0	0	0
4420 COURT DIST CRIMN 203RD								
Summary for 'Dept' = 4420 (2 detail records)								
Sum	344.00			152.00	192.00			
Avg	172.00			76.00	96.00			
Min	128.00			64.00	40.00			
Max	216.00			88.00	152.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4425 COURT DIST CRIMN 204TH								
Summary for 'Dept' = 4425 (2 detail records)								
Sum	210.50			83.50	127.00			
Avg	105.25			41.75	63.50			
Min	82.50			19.50	63.00			
Max	128.00			64.00	64.00			
Total emps	2	0	0	2	2	0	0	0
4430 COURT DIST CRIMN 265TH								
Summary for 'Dept' = 4430 (2 detail records)								
Sum	424.00			168.00	256.00			
Avg	212.00			84.00	128.00			
Min	112.00			24.00	88.00			
Max	312.00			144.00	168.00			
Total emps	2	0	0	2	2	0	0	0
4435 COURT DIST CRIMN 282ND								
Summary for 'Dept' = 4435 (2 detail records)								
Sum	304.00			88.00	216.00			
Avg	152.00			44.00	108.00			
Min	136.00			40.00	88.00			
Max	168.00			48.00	128.00			
Total emps	2	0	0	2	2	0	0	0
4440 COURT DIST CRIMN 283RD								
Summary for 'Dept' = 4440 (2 detail records)								
Sum	300.00			70.00	230.00			
Avg	150.00			35.00	115.00			
Min	132.00			12.00	110.00			
Max	168.00			58.00	120.00			
Total emps	2	0	0	2	2	0	0	0
4445 COURT DIST CRIMN 291ST								
Summary for 'Dept' = 4445 (2 detail records)								
Sum	283.20			76.20	207.00			
Avg	141.60			76.20	103.50			
Min	120.00			76.20	87.00			
Max	163.20			76.20	120.00			
Total emps	2	0	0	1	2	0	0	0
4450 COURT DIST CRIMN 292ND								
Summary for 'Dept' = 4450 (2 detail records)								
Sum	224.00			48.00	176.00			
Avg	112.00			24.00	88.00			
Min	56.00			8.00	48.00			
Max	168.00			40.00	128.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4455 COURT DIST CRIMN 363RD								
Summary for 'Dept' = 4455 (2 detail records)								
Sum	251.21			48.00	88.00	4.47	110.74	
Avg	125.61			48.00	88.00	4.47	110.74	
Min	115.21			48.00	88.00	4.47	110.74	
Max	136.00			48.00	88.00	4.47	110.74	
Total emps	2	0	0	1	1	1	1	0
4460 CRIM DIST CRT MAGISTRATES								
Summary for 'Dept' = 4460 (8 detail records)								
Sum	1,696.00			776.00	920.00			
Avg	212.00			129.33	115.00			
Min	16.00			16.00	16.00			
Max	432.00			352.00	168.00			
Total emps	8	0	0	6	8	0	0	0
4465 COURT DISTRICT REVWG ATTY								
Summary for 'Dept' = 4465 (4 detail records)								
Sum	812.23			268.00	524.00		20.23	
Avg	203.06			67.00	131.00		20.23	
Min	163.23			27.00	80.00		20.23	
Max	289.00			109.00	180.00		20.23	
Total emps	4	0	0	4	4	0	1	0
4470 CRIM DISTRICT CT MANAGER								
Summary for 'Dept' = 4470 (3 detail records)								
Sum	567.35	0.40		240.80	325.20			0.95
Avg	189.12	0.40		80.27	108.40			0.95
Min	72.90	0.40		14.30	58.60			0.95
Max	258.30	0.40		123.30	135.00			0.95
Total emps	3	0	1	3	3	0	0	1
4501 COURT COUNTY AT LAW 1								
Summary for 'Dept' = 4501 (2 detail records)								
Sum	364.40			125.00	239.40			
Avg	182.20			62.50	119.70			
Min	128.00			8.00	119.40			
Max	236.40			117.00	120.00			
Total emps	2	0	0	2	2	0	0	0
4502 COURT COUNTY AT LAW 2								
Summary for 'Dept' = 4502 (2 detail records)								
Sum	413.30			207.90	205.40			
Avg	206.65			103.95	102.70			
Min	169.20			77.00	92.20			
Max	244.10			130.90	113.20			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4503 COURT COUNTY AT LAW 3								
Summary for 'Dept' = 4503 (2 detail records)								
Sum	374.50			163.00	211.50			
Avg	187.25			81.50	105.75			
Min	174.00			70.00	104.00			
Max	200.50			93.00	107.50			
Total emps	2	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4								
Summary for 'Dept' = 4504 (2 detail records)								
Sum	415.80			229.70	186.10			
Avg	207.90			114.85	93.05			
Min	180.00			100.00	80.00			
Max	235.80			129.70	106.10			
Total emps	2	0	0	2	2	0	0	0
4505 COURT COUNTY AT LAW 5								
Summary for 'Dept' = 4505 (2 detail records)								
Sum	407.80			100.70	307.10			
Avg	203.90			50.35	153.55			
Min	194.90			27.90	122.10			
Max	212.90			72.80	185.00			
Total emps	2	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1								
Summary for 'Dept' = 4601 (2 detail records)								
Sum	288.10			101.40	186.70			
Avg	144.05			50.70	93.35			
Min	108.00			37.40	44.00			
Max	180.10			64.00	142.70			
Total emps	2	0	0	2	2	0	0	0
4602 COURT COUNTY CRIMINAL 2								
Summary for 'Dept' = 4602 (2 detail records)								
Sum	522.00			192.00	330.00			
Avg	261.00			96.00	165.00			
Min	256.00			80.00	144.00			
Max	266.00			112.00	186.00			
Total emps	2	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3								
Summary for 'Dept' = 4603 (2 detail records)								
Sum	452.00			204.00	248.00			
Avg	226.00			102.00	124.00			
Min	96.00			16.00	80.00			
Max	356.00			188.00	168.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (1 detail record)									
Sum	160.60				99.10	61.50			
Avg	160.60				99.10	61.50			
Min	160.60				99.10	61.50			
Max	160.60				99.10	61.50			
Total emps	1	0	0	0	1	1	0	0	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	116.00				52.00	64.00			
Avg	58.00				26.00	32.00			
Min	44.00				20.00	24.00			
Max	72.00				32.00	40.00			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	383.00				149.00	234.00			
Avg	191.50				74.50	117.00			
Min	187.50				69.00	107.50			
Max	195.50				80.00	126.50			
Total emps	2	0	0	0	2	2	0	0	0
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	119.70				56.70	63.00			
Avg	59.85				28.35	31.50			
Min	17.20				12.70	4.50			
Max	102.50				44.00	58.50			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (1 detail record)									
Sum	200.00				112.00	88.00			
Avg	200.00				112.00	88.00			
Min	200.00				112.00	88.00			
Max	200.00				112.00	88.00			
Total emps	1	0	0	0	1	1	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	364.00				132.00	232.00			
Avg	182.00				66.00	116.00			
Min	180.00				32.00	80.00			
Max	184.00				100.00	152.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (1 detail record)									
Sum	105.00				41.00	64.00			
Avg	105.00				41.00	64.00			
Min	105.00				41.00	64.00			
Max	105.00				41.00	64.00			
Total emps	1	0	0	0	1	1	0	0	0
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	170.00				16.00	154.00			
Avg	170.00				16.00	154.00			
Min	170.00				16.00	154.00			
Max	170.00				16.00	154.00			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	320.00				88.00	232.00			
Avg	160.00				44.00	116.00			
Min	144.00				8.00	64.00			
Max	176.00				80.00	168.00			
Total emps	2	0	0	0	2	2	0	0	0
4617 COUNTY CRIMINAL MAGISTRAT									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	254.50				77.00	177.50			
Avg	254.50				77.00	177.50			
Min	254.50				77.00	177.50			
Max	254.50				77.00	177.50			
Total emps	1	0	0	0	1	1	0	0	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (2 detail records)									
Sum	197.90				48.00	144.00			5.90
Avg	98.95				24.00	72.00			5.90
Min	96.00				16.00	64.00			5.90
Max	101.90				32.00	80.00			5.90
Total emps	2	0	0	0	2	2	0	0	1
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (4 detail records)									
Sum	886.60	41.10	29.70		376.40	439.40			
Avg	221.65	20.55	14.85		94.10	109.85			
Min	177.10	2.80	2.90		24.00	88.00			
Max	291.00	38.30	26.80		155.00	136.00			
Total emps	4	2	2	0	4	4	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4702 COURT PROBATE NO 2								
Summary for 'Dept' = 4702 (5 detail records)								
Sum	1,112.00	16.00		376.00	720.00			
Avg	222.40	16.00		75.20	144.00			
Min	48.00	16.00		16.00	32.00			
Max	320.00	16.00		160.00	200.00			
Total emps	5	1	0	0	5	5	0	0
4703 COURT PROBATE NO 3								
Summary for 'Dept' = 4703 (7 detail records)								
Sum	1,618.30	45.50	87.20	736.20	749.40			
Avg	231.19	15.17	29.07	105.17	107.06			
Min	23.30	0.70	0.10	6.30	17.00			
Max	587.20	31.40	62.40	456.70	150.80			
Total emps	7	3	3	0	7	7	0	0
4704 CT INVS/CT VISTORS PRG								
Summary for 'Dept' = 4704 (7 detail records)								
Sum	690.80	4.35	2.20	195.80	408.00	4.71	75.74	
Avg	98.69	4.35	2.20	32.63	68.00	4.71	75.74	
Min	4.10	4.35	2.20	4.10	10.50	4.71	75.74	
Max	224.90	4.35	2.20	73.90	120.00	4.71	75.74	
Total emps	7	1	1	0	6	6	1	1
4811 JP 1 1								
Summary for 'Dept' = 4811 (23 detail records)								
Sum	2,705.83	45.30	9.90	1,328.60	1,300.60		18.78	2.65
Avg	117.64	2.83	1.24	57.77	68.45		18.78	0.88
Min	8.00	0.20	0.40	5.00	3.70		18.78	0.10
Max	230.90	15.70	2.00	114.90	134.50		18.78	1.75
Total emps	23	16	8	0	23	19	0	1
4812 JP 1 2								
Summary for 'Dept' = 4812 (10 detail records)								
Sum	1,791.27	239.80	84.50	571.30	699.40	63.62	132.65	
Avg	179.13	39.97	16.90	57.13	77.71	63.62	66.33	
Min	39.70	1.70	0.70	16.00	8.50	63.62	11.42	
Max	500.30	155.25	35.70	96.00	116.50	63.62	121.23	
Total emps	10	6	5	0	10	9	1	2
4821 JP 2 1								
Summary for 'Dept' = 4821 (11 detail records)								
Sum	1,875.09	1.80	0.80	610.20	1,195.00		67.29	
Avg	170.46	0.45	0.40	55.47	108.64		67.29	
Min	84.49	0.30	0.20	1.20	8.90		67.29	
Max	354.80	0.60	0.60	285.30	198.80		67.29	
Total emps	11	4	2	0	11	11	0	1

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4822 JP 2 2									
Summary for 'Dept' = 4822 (17 detail records)									
Sum	2,745.77	159.60	46.00		911.00	1,570.60	3.70	53.72	1.15
Avg	161.52	13.30	9.20		53.59	98.16	1.85	17.91	1.15
Min	17.15	0.15	0.10		6.80	8.00	0.56	6.18	1.15
Max	722.74	131.10	41.20		278.50	265.20	3.14	33.15	1.15
Total emps	17	12	5	0	17	16	2	3	1
4831 JP 3 1									
Summary for 'Dept' = 4831 (20 detail records)									
Sum	2,843.72	159.50	250.40		1,110.30	1,031.40	42.18	241.59	8.35
Avg	142.19	9.38	20.87		58.44	57.30	21.09	40.27	8.35
Min	24.00	0.40	0.30		2.80	4.00	20.87	12.80	8.35
Max	390.40	48.40	191.50		328.40	108.40	21.31	92.28	8.35
Total emps	20	17	12	0	19	18	2	6	1
4832 JP 3 2									
Summary for 'Dept' = 4832 (8 detail records)									
Sum	523.50				158.80	320.70			44.00
Avg	65.44				26.47	45.81			6.29
Min	11.25				0.20	7.00			1.10
Max	283.30				94.50	188.80			16.05
Total emps	8	0	0	0	6	7	0	0	7
4833 JP 3 3									
Summary for 'Dept' = 4833 (15 detail records)									
Sum	1,945.55	147.00	0.90		852.00	918.90			26.75
Avg	129.70	16.33	0.45		56.80	65.64			6.69
Min	16.20	0.40	0.20		8.00	0.50			0.65
Max	233.40	67.90	0.70		116.10	143.40			16.50
Total emps	15	9	2	0	15	14	0	0	4
4841 JP 4 1									
Summary for 'Dept' = 4841 (12 detail records)									
Sum	2,093.20	68.30	28.40		876.70	1,118.00			1.80
Avg	174.43	13.66	4.06		73.06	93.17			1.80
Min	87.40	6.60	0.20		19.50	56.00			1.80
Max	260.70	24.50	9.40		127.30	184.30			1.80
Total emps	12	5	7	0	12	12	0	0	1
4842 JP 4 2									
Summary for 'Dept' = 4842 (11 detail records)									
Sum	2,095.02	109.70	103.30		941.10	915.50		25.42	
Avg	190.46	12.19	11.48		85.55	83.23		25.42	
Min	17.80	0.60	0.80		9.00	8.00		25.42	
Max	265.80	32.30	33.00		147.50	137.50		25.42	
Total emps	11	9	9	0	11	11	0	1	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4851 JP 5 1									
Summary for 'Dept' = 4851 (14 detail records)									
Sum	2,244.68	468.95	62.40		813.30	631.90	0.38	255.95	11.80
Avg	160.33	58.62	8.91		58.09	48.61	0.38	51.19	3.93
Min	22.05	0.15	0.30		0.80	10.60	0.38	9.54	0.05
Max	721.97	237.30	17.60		237.50	188.50	0.38	110.77	9.65
Total emps	14	8	7	0	14	13	1	5	3
4852 JP 5 2									
Summary for 'Dept' = 4852 (11 detail records)									
Sum	1,665.29	61.80	19.60		566.30	826.20	0.82	190.57	
Avg	151.39	10.30	4.90		56.63	82.62	0.41	95.29	
Min	14.50	4.90	2.50		17.20	8.00	0.37	66.75	
Max	223.60	22.90	9.00		84.50	136.00	0.45	123.82	
Total emps	11	6	4	0	10	10	2	2	0
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (233 detail records)									
Sum	49,487.17	4,982.73	5,966.08		14,639.80	19,984.07	1,173.09	2,185.37	556.03
Avg	212.39	30.76	37.52		73.20	93.82	106.64	115.02	50.55
Min	-186.13	0.30	0.20		0.30	-186.13	0.02	0.05	3.35
Max	779.49	173.55	253.20		485.60	317.00	520.99	240.00	152.35
Total emps	233	162	159	0	200	213	11	19	11
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (296 detail records)									
Sum	79,612.11	32,977.27	5,987.20		14,559.40	16,800.04	171.61	2,868.39	6,248.20
Avg	268.96	139.73	46.41		58.47	81.95	14.30	63.74	168.87
Min	0.10	0.15	0.10		1.50	0.80	0.18	0.02	2.75
Max	886.00	485.80	314.00		344.00	199.00	37.46	200.00	451.65
Total emps	296	236	129	0	249	205	12	45	37
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (46 detail records)									
Sum	9,018.87	2,348.88	762.10		1,995.40	3,266.20	144.46	423.83	78.00
Avg	196.06	65.25	26.28		48.67	90.73	24.08	52.98	19.50
Min	8.00	1.40	0.10		1.80	8.00	0.73	6.68	12.10
Max	470.70	274.20	93.50		188.20	209.00	67.76	95.68	30.95
Total emps	46	36	29	0	41	36	6	8	4
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (56 detail records)									
Sum	12,288.62	2,009.00	1,140.61		3,579.90	3,906.00	746.33	777.03	129.75
Avg	219.44	47.83	28.52		73.06	81.38	248.78	97.13	18.54
Min	0.20	0.20	0.50		2.30	0.00	4.43	0.04	4.90
Max	810.13	189.20	135.10		304.00	282.30	599.09	208.17	34.45
Total emps	56	42	40	0	49	48	3	8	7

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5117 JUV-YOUTH VILLAGE

Summary for 'Dept' = 5117 (63 detail records)

Sum	15,971.81	2,981.35	2,000.05		3,921.20	5,251.40	114.36	621.07	1,082.38
Avg	253.52	56.25	45.46		71.29	90.54	57.18	103.51	135.30
Min	13.85	9.20	0.20		8.00	16.00	9.97	4.69	5.20
Max	992.61	157.70	362.00		360.00	214.10	104.39	227.08	449.65
Total emps	63	53	44	0	55	58	2	6	8

5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (87 detail records)

Sum	19,955.00	6,691.38	1,850.20		4,666.90	4,097.00	8.45	1,769.52	871.55
Avg	229.37	101.38	42.05		68.63	70.64	1.69	93.13	174.31
Min	0.10	0.05	0.10		0.70	6.20	0.36	6.18	85.95
Max	1,052.78	317.50	337.60		260.00	228.70	4.52	198.43	238.30
Total emps	87	66	44	0	68	58	5	19	5

5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (12 detail records)

Sum	2,313.08	65.10	40.10		658.30	1,480.90			68.68
Avg	192.76	10.85	8.02		65.83	123.41			68.68
Min	56.00	0.40	0.40		10.10	56.00			68.68
Max	455.70	48.50	31.00		336.80	175.50			68.68
Total emps	12	6	5	0	10	12	0	0	1

5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (11 detail records)

Sum	1,803.31	86.90	8.50	9.00	510.40	855.80	59.20	273.51	
Avg	163.94	28.97	4.25	4.50	56.71	77.80	19.73	68.38	
Min	72.12	0.90	0.50	2.00	18.50	32.00	3.09	3.62	
Max	405.19	80.00	8.00	7.00	111.50	112.00	45.64	190.82	
Total emps	11	3	2	2	9	11	3	4	0

5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (17 detail records)

Sum	3,303.35	139.20	101.70		1,101.80	1,927.50		33.15	
Avg	194.31	19.89	14.53		64.81	113.38		16.58	
Min	131.10	2.10	1.70		3.40	58.00		3.44	
Max	331.50	62.80	37.90		158.70	230.50		29.71	
Total emps	17	7	7	0	17	17	0	2	0

5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (25 detail records)

Sum	6,013.01	554.10	147.40		2,279.30	2,920.10	9.54	88.27	14.30
Avg	240.52	50.37	13.40		99.10	121.67	4.77	44.14	7.15
Min	5.45	20.00	2.50		16.00	2.50	0.32	4.70	2.95
Max	569.70	99.20	49.50		331.70	262.60	9.22	83.57	11.35
Total emps	25	11	11	0	23	24	2	2	2

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (8 detail records)

Sum	1,728.80	7.30	13.30		782.90	925.30			
Avg	216.10	2.43	4.43		97.86	115.66			
Min	41.40	0.60	0.60		38.90	2.50			
Max	365.40	5.20	9.10		160.90	204.50			
Total emps	8	3	3	0	8	8	0	0	0

5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (19 detail records)

Sum	3,671.38	129.85	73.00		1,423.10	1,787.10	54.43	177.75	26.15
Avg	193.23	18.55	12.17		79.06	105.12	54.43	177.75	13.08
Min	15.40	5.00	2.40		8.00	28.00	54.43	177.75	4.35
Max	533.10	34.10	23.60		359.00	187.90	54.43	177.75	21.80
Total emps	19	7	6	0	18	17	1	1	2

5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (22 detail records)

Sum	3,937.28	222.35	79.10		1,074.80	2,117.00	233.26	210.77	
Avg	178.97	20.21	7.91		51.18	100.81	233.26	210.77	
Min	8.40	0.10	1.00		1.00	0.20	233.26	210.77	
Max	506.88	82.80	45.00		281.60	172.60	233.26	210.77	
Total emps	22	11	10	0	21	21	1	1	0

5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

Sum	782.30	103.30	26.60		273.50	378.90			
Avg	260.77	34.43	13.30		91.17	126.30			
Min	164.50	2.00	1.00		46.90	65.40			
Max	335.60	94.70	25.60		130.10	202.50			
Total emps	3	3	2	0	3	3	0	0	0

Summary for 'Fund' = 00120 (5901 detail records)

Sum	1,161,374.14	130,300.16	54,307.38	26,762.65	351,026.81	497,193.33	16,026.44	40,483.59	19,505.08
Avg	196.81	40.24	19.38	48.05	66.58	94.43	69.38	75.11	58.75
Min	-186.13	-6.40	-96.00	0.00	-46.50	-186.13	-13.54	-9.19	-9.00
Max	1,932.28	493.00	686.10	526.50	880.00	319.50	912.05	240.00	831.25
Total emps	5,901	3,238	2,802	557	5,272	5,265	231	539	332

Fund 00126

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (13 detail records)

Sum	2,687.50	82.30	22.00		1,145.40	1,436.40			1.40
Avg	206.73	10.29	5.50		95.45	110.49			1.40
Min	79.80	1.40	1.70		62.40	16.00			1.40
Max	350.80	40.10	14.50		198.90	201.50			1.40
Total emps	13	8	4	0	12	13	0	0	1

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
Summary for 'Fund' = 00126 (13 detail records)									
Sum	2,687.50	82.30	22.00		1,145.40	1,436.40			1.40
Avg	206.73	10.29	5.50		95.45	110.49			1.40
Min	79.80	1.40	1.70		62.40	16.00			1.40
Max	350.80	40.10	14.50		198.90	201.50			1.40
Total emps	13	8	4	0	12	13	0	0	1

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (2 detail records)

Sum	192.40	48.50	0.60		71.30	72.00			
Avg	96.20	48.50	0.60		71.30	72.00			
Min	49.10	48.50	0.60		71.30	72.00			
Max	143.30	48.50	0.60		71.30	72.00			
Total emps	2	1	1	0	1	1	0	0	0

Summary for 'Fund' = 00162 (2 detail records)

Sum	192.40	48.50	0.60		71.30	72.00			
Avg	96.20	48.50	0.60		71.30	72.00			
Min	49.10	48.50	0.60		71.30	72.00			
Max	143.30	48.50	0.60		71.30	72.00			
Total emps	2	1	1	0	1	1	0	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (67 detail records)

Sum	7,986.52	64.50	15.90		3,385.38	4,350.70	0.84	169.20	
Avg	119.20	32.25	7.95		53.74	69.06	0.84	42.30	
Min	16.00	5.00	1.90		2.80	4.00	0.84	1.54	
Max	256.00	59.50	14.00		178.00	144.00	0.84	123.85	
Total emps	67	2	2	0	63	63	1	4	0

Summary for 'Fund' = 00195 (67 detail records)

Sum	7,986.52	64.50	15.90		3,385.38	4,350.70	0.84	169.20	
Avg	119.20	32.25	7.95		53.74	69.06	0.84	42.30	
Min	16.00	5.00	1.90		2.80	4.00	0.84	1.54	
Max	256.00	59.50	14.00		178.00	144.00	0.84	123.85	
Total emps	67	2	2	0	63	63	1	4	0

Fund 00196

08101 PARK AND OPEN SPACE

Summary for 'Dept' = 08101 (2 detail records)

Sum	353.40				143.30	210.10			
Avg	176.70				71.65	105.05			
Min	160.50				70.00	90.50			
Max	192.90				73.30	119.60			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (63 detail records)

Sum	12,566.43	590.35	215.70		4,264.10	6,163.00	218.38	1,114.90	
Avg	199.47	32.80	16.59		71.07	104.46	36.40	139.36	
Min	15.50	0.25	2.90		5.50	2.30	3.14	10.94	
Max	646.50	137.00	54.00		476.00	200.50	88.54	240.00	
Total emps	63	18	13	0	60	59	6	8	0

Summary for 'Fund' = 00196 (65 detail records)

Sum	12,919.83	590.35	215.70		4,407.40	6,373.10	218.38	1,114.90	
Avg	198.77	32.80	16.59		71.09	104.48	36.40	139.36	
Min	15.50	0.25	2.90		5.50	2.30	3.14	10.94	
Max	646.50	137.00	54.00		476.00	200.50	88.54	240.00	
Total emps	65	18	13	0	62	61	6	8	0

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (7 detail records)

Sum	1,988.56	10.65	15.20		836.60	1,029.90	0.46	95.75	
Avg	284.08	2.66	3.80		119.51	147.13	0.46	47.88	
Min	204.48	0.10	0.60		65.10	86.80	0.46	8.58	
Max	405.00	9.95	7.20		175.90	229.10	0.46	87.17	
Total emps	7	4	4	0	7	7	1	2	0

Summary for 'Fund' = 00470 (7 detail records)

Sum	1,988.56	10.65	15.20		836.60	1,029.90	0.46	95.75	
Avg	284.08	2.66	3.80		119.51	147.13	0.46	47.88	
Min	204.48	0.10	0.60		65.10	86.80	0.46	8.58	
Max	405.00	9.95	7.20		175.90	229.10	0.46	87.17	
Total emps	7	4	4	0	7	7	1	2	0

Fund 00532

3151 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 3151 (16 detail records)

Sum	3,895.70	357.70	269.30		1,173.10	2,095.60			
Avg	243.48	32.52	26.93		78.21	139.71			
Min	0.40	0.40	0.20		1.50	8.00			
Max	638.00	119.70	67.20		392.80	218.30			
Total emps	16	11	10	0	15	15	0	0	0

4020 DISTRICT CLERK

Summary for 'Dept' = 4020 (11 detail records)

Sum	1,537.94	123.80	95.30		550.00	633.10		135.74	
Avg	139.81	20.63	15.88		55.00	57.55		67.87	
Min	8.10	0.50	0.10		6.70	0.10		3.08	
Max	260.10	53.30	48.00		113.30	122.90		132.66	
Total emps	11	6	6	0	10	11	0	2	0

Accrued Leave Taken - Hours

08/24/2011 TO 09/21/2012

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4031 COUNTY CLERK

Summary for 'Dept' = 4031 (40 detail records)

Sum	5,919.77	448.90	121.30		2,496.60	2,484.60	13.72	354.65	
Avg	147.99	15.48	4.85		64.02	65.38	13.72	59.11	
Min	8.80	0.10	0.10		5.50	8.00	13.72	6.55	
Max	345.32	200.00	26.30		232.80	128.60	13.72	240.00	
Total emps	40	29	25	0	39	38	1	6	0

4704 CT INVS/CT VISTORS PRG

Summary for 'Dept' = 4704 (3 detail records)

Sum	460.03	3.30	1.40		101.10	136.30	4.51	213.42	
Avg	153.34	3.30	1.40		50.55	68.15	2.26	106.71	
Min	74.80	3.30	1.40		8.00	61.50	0.01	81.96	
Max	241.27	3.30	1.40		93.10	74.80	4.50	131.46	
Total emps	3	1	1	0	2	2	2	2	0

94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (5 detail records)

Sum	1,782.60	322.60	474.20		515.50	470.30			
Avg	356.52	107.53	158.07		103.10	117.58			
Min	267.00	48.80	125.80		44.20	30.00			
Max	486.90	172.20	204.10		157.80	176.60			
Total emps	5	3	3	0	5	4	0	0	0

Summary for 'Fund' = 00532 (75 detail records)

Sum	13,596.04	1,256.30	961.50		4,836.30	5,819.90	18.23	703.81	
Avg	181.28	25.13	21.37		68.12	83.14	6.08	70.38	
Min	0.40	0.10	0.10		1.50	0.10	0.01	3.08	
Max	638.00	200.00	204.10		392.80	218.30	13.72	240.00	
Total emps	75	50	45	0	71	70	3	10	0
Sum	1,215,091.75	132,814.61	55,722.98	26,762.65	370,879.80	523,411.23	16,454.74	43,231.41	20,045.63
Avg	195.95	39.60	19.27	48.05	66.79	94.33	66.62	75.45	57.77
Min	-186.13	-6.40	-96.00	0.00	-46.50	-186.13	-13.54	-9.19	-9.00
Max	1,932.28	493.00	686.10	526.50	880.00	319.50	912.05	240.00	831.25
Total emps	6,201	3,354	2,891	557	5,553	5,549	247	573	347

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund		00105						
2510 ROAD & BRIDGE PREC NO 1								
Summary for 'Dept' = 2510 (6 detail records)								
Sum	26,908.55	1,185.33		6,835.44	18,887.78			
Avg	4,484.76	592.67		1,367.09	3,147.96			
Min	1,552.04	45.45		134.14	412.16			
Max	7,654.29	1,139.88		2,856.26	5,520.90			
Total emps	6	2	0	5	6	0	0	0
2520 ROAD & BRIDGE PREC NO 2								
Summary for 'Dept' = 2520 (4 detail records)								
Sum	13,959.27			3,921.25	10,038.02			
Avg	3,489.82			980.31	2,509.51			
Min	379.10			189.55	189.55			
Max	7,027.18			2,004.17	5,961.50			
Total emps	4	0	0	4	4	0	0	0
2530 ROAD & BRIDGE PREC NO 3								
Summary for 'Dept' = 2530 (37 detail records)								
Sum	138,457.40	4,922.29	2,985.51	49,607.37	62,168.55	3,653.96	8,080.66	7,039.06
Avg	3,742.09	259.07	248.79	1,503.25	1,726.90	1,826.98	1,154.38	639.91
Min	186.29	0.65	13.82	47.40	31.79	29.41	1.16	44.89
Max	18,030.37	778.56	756.82	7,902.29	4,877.84	3,624.55	4,384.57	4,097.39
Total emps	37	19	12	33	36	2	7	11
2540 ROAD & BRIDGE PREC NO 4								
Summary for 'Dept' = 2540 (24 detail records)								
Sum	101,686.56	1,176.98	153.15	40,465.26	49,840.64	604.14	7,121.63	2,324.76
Avg	4,236.94	98.08	19.14	1,759.36	2,166.98	201.38	2,373.88	774.92
Min	480.60	5.21	4.40	138.10	590.00	7.85	146.28	37.13
Max	14,402.51	300.48	45.40	7,548.31	6,854.20	546.71	6,742.51	1,390.98
Total emps	24	12	8	23	23	3	3	3

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (71 detail records)									
Sum	281,011.78	7,284.60	3,138.66		100,829.32	140,934.99	4,258.10	15,202.29	9,363.82
Avg	3,957.91	220.75	156.93		1,551.22	2,042.54	851.62	1,520.23	668.84
Min	186.29	0.65	4.40		47.40	31.79	7.85	1.16	37.13
Max	18,030.37	1,139.88	756.82		7,902.29	6,854.20	3,624.55	6,742.51	4,097.39
Total emps	71	33	20	0	65	69	5	10	14

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

Sum	8,786.21				3,173.36	5,612.85			
Avg	2,196.55				793.34	1,870.95			
Min	56.77				56.77	1,133.21			
Max	3,713.30				1,245.45	2,467.85			
Total emps	4	0	0	0	4	3	0	0	0

1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (12 detail records)

Sum	58,623.79	200.23	184.25		27,883.94	28,684.35		211.59	1,459.43
Avg	4,885.32	66.74	46.06		2,534.90	2,868.44		211.59	1,459.43
Min	91.63	15.68	8.27		91.63	362.03		211.59	1,459.43
Max	10,489.96	136.92	83.35		7,334.51	6,619.85		211.59	1,459.43
Total emps	12	3	4	0	11	10	0	1	1

1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (11 detail records)

Sum	64,223.79	451.58	1,211.17		19,000.31	43,530.81		29.92	
Avg	5,838.53	225.79	605.59		1,727.30	3,957.35		29.92	
Min	340.51	92.08	52.13		127.89	182.70		29.92	
Max	11,351.29	359.50	1,159.04		3,433.52	9,004.23		29.92	
Total emps	11	2	2	0	11	11	0	1	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (5 detail records)									
Sum	39,601.34				4,069.27	9,348.64	14,952.27	11,231.16	
Avg	7,920.27				1,017.32	1,869.73	14,952.27	5,615.58	
Min	1,663.60				589.19	1,059.19	14,952.27	2,031.88	
Max	28,390.94				1,773.58	3,526.42	14,952.27	9,199.28	
Total emps	5	0	0	0	4	5	1	2	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (129 detail records)									
Sum	535,523.06	38,136.55	9,767.48		211,485.64	252,843.21	4,950.37	15,626.02	2,713.79
Avg	4,151.34	381.37	162.79		1,719.40	1,990.89	1,650.12	2,604.34	542.76
Min	17.04	-93.69	-7.32		36.67	-136.32	368.64	53.85	103.95
Max	17,210.16	2,242.66	1,158.78		15,875.20	6,048.29	2,663.38	5,047.94	1,830.61
Total emps	129	100	60	0	123	127	3	6	5
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (6 detail records)									
Sum	37,560.56	3,203.41	3,033.16		12,674.55	18,649.44			
Avg	6,260.09	1,601.71	1,516.58		2,112.43	3,108.24			
Min	2,748.32	1,311.38	1,133.84		700.76	336.25			
Max	14,128.03	1,892.03	1,899.32		4,663.93	9,464.10			
Total emps	6	2	2	0	6	6	0	0	0
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (13 detail records)									
Sum	45,191.06	66.19	50.97		18,226.28	26,847.62			
Avg	3,476.24	13.24	25.49		1,402.02	2,237.30			
Min	50.16	2.57	16.38		50.16	762.20			
Max	8,910.40	20.54	34.59		3,856.43	5,053.97			
Total emps	13	5	2	0	13	12	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (15 detail records)									
Sum	66,417.87	846.94	222.90		32,668.76	32,679.27			
Avg	4,427.86	120.99	37.15		2,177.92	2,178.62			
Min	847.54	9.35	20.10		164.04	673.77			
Max	12,733.62	393.35	56.82		10,117.11	3,538.36			
Total emps	15	7	6	0	15	15	0	0	0
1028 FACILITIES- OUALITY ASSURANCE									
Summary for 'Dept' = 1028 (36 detail records)									
Sum	13,215.19	958.25	72.15		3,569.82	5,595.62	112.31	2,907.04	
Avg	367.09	95.83	36.08		297.49	243.29	112.31	2,907.04	
Min	8.33	8.52	21.87		13.51	8.33	112.31	2,907.04	
Max	3,137.29	350.48	50.28		1,314.40	789.20	112.31	2,907.04	
Total emps	36	10	2	0	12	23	1	1	0
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (243 detail records)									
Sum	722,719.47	137,210.15	71,093.38		170,914.71	307,970.88	7,481.89	26,563.59	1,484.87
Avg	2,974.15	707.27	380.18		780.43	1,432.42	575.53	1,207.44	98.99
Min	2.77	1.39	2.38		10.94	12.59	2.39	51.26	0.70
Max	9,389.74	2,645.75	1,825.66		5,858.34	6,352.96	4,267.41	3,796.74	544.70
Total emps	243	194	187	0	219	215	13	22	15
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (23 detail records)									
Sum	106,871.34	2,363.22	239.54		41,285.70	53,686.02	147.87	9,084.21	64.78
Avg	4,646.58	337.60	59.89		1,965.99	2,556.48	147.87	3,028.07	64.78
Min	323.44	11.31	21.90		60.60	476.18	147.87	654.74	64.78
Max	15,219.97	863.30	173.17		11,557.91	6,360.59	147.87	7,311.04	64.78
Total emps	23	7	4	0	21	21	1	3	1

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1041 52E EMPLOYEES									
Summary for 'Dept' = 1041 (1 detail record)									
Sum	3,968.27							992.72	2,975.55
Avg	3,968.27							992.72	2,975.55
Min	3,968.27							992.72	2,975.55
Max	3,968.27							992.72	2,975.55
Total emps	1	0	0	0	0	0	0	1	1
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (16 detail records)									
Sum	68,727.71		18.49		13,037.62	26,571.24	19,498.55	9,601.07	0.74
Avg	4,295.48		9.25		1,086.47	2,043.94	9,749.28	3,200.36	0.74
Min	0.74		4.65		66.35	568.03	2,261.28	801.95	0.74
Max	25,703.43		13.84		3,880.91	6,255.20	17,237.27	5,845.66	0.74
Total emps	16	0	2	0	12	13	2	3	1
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (4 detail records)									
Sum	29,866.26				9,885.99	19,980.27			
Avg	7,466.57				2,471.50	4,995.07			
Min	2,469.20				683.16	683.78			
Max	15,708.07				4,569.18	11,138.89			
Total emps	4	0	0	0	4	4	0	0	0
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (86 detail records)									
Sum	308,526.90	3,365.45	2,626.96		89,301.05	199,389.85	4,509.46	8,623.35	710.78
Avg	3,587.52	86.29	69.13		1,190.68	2,461.60	4,509.46	2,155.84	355.39
Min	56.27	1.36	1.39		43.80	204.59	4,509.46	73.32	264.26
Max	17,391.43	645.24	301.72		5,098.01	9,894.57	4,509.46	6,489.60	446.52
Total emps	86	39	38	0	75	81	1	4	2

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1080 PURCHASING DEPARTMENT									
Summary for 'Dept' = 1080 (9 detail records)									
Sum	58,486.11	1,140.71	340.46		6,464.69	17,160.63	16,212.09	15,275.12	1,892.41
Avg	6,498.46	285.18	113.49		808.09	1,906.74	8,106.05	7,637.56	1,892.41
Min	1,416.52	39.50	37.92		17.40	112.64	6,489.44	6,286.19	1,892.41
Max	21,741.68	831.22	173.03		1,784.65	3,351.30	9,722.65	8,988.93	1,892.41
Total emps	9	4	3	0	8	9	2	2	1
1110 COUNTY EMPLOYEE HEALTH CL									
Summary for 'Dept' = 1110 (4 detail records)									
Sum	24,464.62				14,825.41	9,632.80			6.41
Avg	6,116.16				3,706.35	2,408.20			6.41
Min	1,132.16				296.64	835.52			6.41
Max	16,002.68				12,015.76	3,986.92			6.41
Total emps	4	0	0	0	4	4	0	0	1
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (40 detail records)									
Sum	148,713.01	53,248.59	6,351.70		20,439.58	34,472.44	5,018.31	22,057.07	7,125.32
Avg	3,717.83	1,566.14	317.59		619.38	1,013.90	1,003.66	3,151.01	1,187.55
Min	64.76	0.86	13.43		63.05	6.91	82.70	1.03	0.72
Max	9,709.30	5,098.27	947.97		1,709.25	3,227.17	3,604.44	5,613.25	2,629.41
Total emps	40	34	20	0	33	34	5	7	6
2050 AG SERVICES COOP EXT DEPT									
Summary for 'Dept' = 2050 (3 detail records)									
Sum	12,894.98	453.15	416.04		4,065.63	5,440.35	4.98	2,514.83	
Avg	4,298.33	226.58	138.68		1,355.21	1,813.45	4.98	2,514.83	
Min	2,742.88	60.04	4.15		769.80	945.30	4.98	2,514.83	
Max	5,913.04	393.11	364.49		2,150.33	3,005.11	4.98	2,514.83	
Total emps	3	2	3	0	3	3	1	1	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
2060 VETERANS COUNTY SERVICES									
Summary for 'Dept' = 2060 (2 detail records)									
Sum	4,113.69	1,755.27				2,358.42			
Avg	2,056.85	1,755.27				1,179.21			
Min	1,039.74	1,755.27				1,039.74			
Max	3,073.95	1,755.27				1,318.68			
Total emps	2	1	0	0	0	2	0	0	0
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (22 detail records)									
Sum	98,851.30	673.41	186.29		28,960.13	43,702.47	22,245.96	3,083.04	
Avg	4,493.24	96.20	31.05		1,379.05	2,081.07	11,122.98	1,027.68	
Min	169.29	14.09	2.44		169.29	377.90	55.78	235.20	
Max	25,816.83	276.22	92.09		4,867.09	6,365.93	22,190.18	1,719.16	
Total emps	22	7	6	0	21	21	2	3	0
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (9 detail records)									
Sum	44,102.68	1,322.44	799.68		4,398.62	25,865.31			
Avg	4,900.30	330.61	199.92		733.10	3,233.16			
Min	505.60	63.20	1.85		122.05	194.34			
Max	15,317.10	972.82	586.11		1,810.68	5,808.59			
Total emps	9	4	4	0	6	8	0	0	0
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (11 detail records)									
Sum	93,477.96	2,350.56	3,500.39	4,513.70	18,128.27	36,875.35	18,345.85	9,763.84	
Avg	8,498.00	783.52	500.06	1,504.57	2,014.25	3,352.30	18,345.85	9,763.84	
Min	1,244.78	26.37	7.48	462.78	523.20	697.60	18,345.85	9,763.84	
Max	31,689.81	2,286.82	1,406.10	2,206.88	4,344.67	7,054.85	18,345.85	9,763.84	
Total emps	11	3	7	3	9	11	1	1	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (10 detail records)									
Sum	86,162.23	43.65	36.36	1,767.55	17,354.80	31,472.73	16,424.35	19,062.79	
Avg	8,616.22	43.65	36.36	1,767.55	2,169.35	3,147.27	8,212.18	9,531.40	
Min	749.94	43.65	36.36	1,767.55	491.84	749.94	1,062.57	9,374.21	
Max	31,071.47	43.65	36.36	1,767.55	6,168.76	7,928.78	15,361.78	9,688.58	
Total emps	10	1	1	1	8	10	2	2	0
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (6 detail records)									
Sum	35,811.93	924.28	888.28	1,706.12	12,246.38	20,046.87			
Avg	5,968.66	308.09	177.66	568.71	2,449.28	3,341.15			
Min	1,634.62	183.19	1.39	223.52	185.20	850.60			
Max	11,047.49	555.90	388.38	1,033.79	5,534.92	5,305.82			
Total emps	6	3	5	3	5	6	0	0	0
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (9 detail records)									
Sum	74,322.13	2,291.76	1,854.01	28,542.03	8,324.66	17,169.55			16,140.12
Avg	8,258.01	572.94	370.80	7,135.51	1,387.44	2,146.19			8,070.06
Min	384.20	69.10	7.35	1,269.93	767.32	110.56			204.54
Max	18,628.44	1,093.68	1,288.80	15,723.51	2,314.80	4,629.60			15,935.58
Total emps	9	4	5	4	6	8	0	0	2
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (39 detail records)									
Sum	148,720.45	29,519.46	3,125.62	9,360.83	43,678.23	49,988.76	87.80	1,959.91	10,999.84
Avg	3,813.34	868.22	107.78	4,680.42	1,247.95	1,351.05	43.90	391.98	1,833.31
Min	229.26	2.37	-3,086.40	3,375.75	273.44	0.00	38.40	68.89	0.68
Max	9,059.08	4,190.14	718.90	5,985.08	3,821.23	3,799.60	49.40	841.86	9,005.29
Total emps	39	34	29	2	35	37	2	5	6

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (33 detail records)									
Sum	112,096.84	7,462.08	4,205.94		32,276.69	66,419.10			1,733.03
Avg	3,396.87	276.37	262.87		1,112.99	2,012.70			866.52
Min	640.02	8.79	3.69		227.98	386.50			244.73
Max	6,510.46	1,071.36	910.42		2,369.88	3,871.66			1,488.30
Total emps	33	27	16	0	29	33	0	0	2
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (4 detail records)									
Sum	13,421.17	125.66	32.78		4,936.69	8,326.04			
Avg	3,355.29	125.66	32.78		1,234.17	2,081.51			
Min	1,277.16	125.66	32.78		212.86	1,064.30			
Max	4,369.19	125.66	32.78		1,945.28	3,089.67			
Total emps	4	1	1	0	4	4	0	0	0
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (50 detail records)									
Sum	137,648.63	7,553.20	2,249.71		48,785.13	75,198.10	1,840.56	1,986.10	35.83
Avg	2,752.97	279.75	118.41		1,016.36	1,566.63	1,840.56	993.05	17.92
Min	26.91	0.76	1.45		26.91	120.16	1,840.56	35.15	8.92
Max	6,054.07	1,214.08	623.07		4,337.98	4,253.31	1,840.56	1,950.95	26.91
Total emps	50	27	19	0	48	48	1	2	2
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (93 detail records)									
Sum	657,179.08	36.37	45,607.53	67,693.50	174,137.99	297,261.09	28,625.20	31,034.59	187.85
Avg	7,066.44	36.37	660.98	846.17	2,204.28	3,497.19	4,089.31	4,433.51	187.85
Min	130.34	36.37	-75.39	2.80	124.64	47.22	67.14	1,097.49	187.85
Max	41,301.24	36.37	11,483.34	5,289.05	11,623.04	6,756.74	12,975.34	6,705.60	187.85
Total emps	93	1	69	80	79	85	7	7	1

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (67 detail records)									
Sum	399,308.14	4,841.49	22,929.81	56,745.80	104,123.08	180,164.46	3,236.05	5,593.83	20.50
Avg	5,959.82	605.19	467.96	1,091.27	1,735.38	2,729.76	1,618.03	2,796.92	20.50
Min	171.84	2.77	-13.97	10.90	117.12	102.48	917.83	1,228.81	20.50
Max	27,110.53	2,614.52	1,744.00	6,670.80	13,411.20	5,960.56	2,318.22	4,365.02	20.50
Total emps	67	8	49	52	60	66	2	2	1
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (19 detail records)									
Sum	71,228.64	930.88	1,990.49	9,371.03	9,108.38	49,827.86			
Avg	3,748.88	186.18	284.36	780.92	700.64	2,768.21			
Min	55.88	1.52	24.36	55.88	38.43	257.76			
Max	9,010.65	614.88	732.56	2,821.94	2,233.92	7,959.22			
Total emps	19	5	7	12	13	18	0	0	0
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (30 detail records)									
Sum	140,680.84	4,780.02	4,963.83	26,208.42	29,473.30	75,255.27			
Avg	4,689.36	682.86	291.99	1,191.29	1,016.32	2,508.51			
Min	469.91	2.77	-981.86	164.24	42.85	110.56			
Max	9,723.12	3,484.07	1,486.42	2,780.98	3,543.44	5,224.78			
Total emps	30	7	17	22	29	30	0	0	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (31 detail records)									
Sum	252,790.86	30.59	2,391.51	46,590.92	48,071.78	111,765.80	30,082.00	13,858.26	
Avg	8,154.54	30.59	239.15	2,025.69	1,716.85	3,605.35	10,027.33	4,619.42	
Min	223.52	30.59	40.23	36.09	51.49	174.71	1,340.18	2,049.40	
Max	35,710.96	30.59	801.88	7,529.83	11,134.09	5,854.49	24,899.51	8,870.90	
Total emps	31	1	10	23	28	31	3	3	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	4,386.58			41.91		4,344.67			
Avg	4,386.58			41.91		4,344.67			
Min	4,386.58			41.91		4,344.67			
Max	4,386.58			41.91		4,344.67			
Total emps	1	0	0	1	0	1	0	0	0
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (166 detail records)									
Sum	1,019,133.01	3,419.16	54,185.41	213,467.05	168,142.34	414,858.90	28,060.05	14,832.79	69,310.49
Avg	6,139.36	683.83	652.84	1,546.86	1,334.46	2,765.73	9,353.35	2,966.56	11,551.75
Min	16.77	299.49	2.06	6.54	12.32	17.10	971.33	35.93	1,846.84
Max	31,938.47	1,510.08	2,824.64	7,848.47	4,783.60	8,773.20	19,557.49	7,257.87	25,552.63
Total emps	166	5	83	138	126	150	3	5	6
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (12 detail records)									
Sum	45,637.06	2,490.63	825.50	389.52	11,006.38	30,925.03			
Avg	3,803.09	498.13	137.58	194.76	1,222.93	2,577.09			
Min	153.27	64.70	21.80	142.50	21.43	131.84			
Max	7,046.49	997.12	340.08	247.02	2,439.17	4,424.88			
Total emps	12	5	6	2	9	12	0	0	0
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (471 detail records)									
Sum	1,686,124.96	253,631.36	68,370.86	171.84	510,803.79	745,411.20	200.54	34,373.62	16,678.75
Avg	3,579.88	678.16	297.26	171.84	1,187.92	1,800.51	28.65	781.22	1,111.92
Min	2.06	0.00	1.56	171.84	36.12	0.01	3.28	0.55	20.87
Max	15,473.64	8,124.64	3,322.32	171.84	10,040.88	5,882.51	94.11	2,476.57	5,178.84
Total emps	471	374	230	1	430	414	7	44	15

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (342 detail records)									
Sum	1,233,878.61	127,568.91	30,333.72	325.06	404,467.15	578,986.01	595.76	15,427.73	1,242.66
Avg	3,607.83	455.60	158.82	108.35	1,300.54	1,855.72	99.29	531.99	310.67
Min	8.22	0.00	1.56	8.22	47.96	4.68	3.10	0.17	-148.32
Max	21,967.80	4,085.01	1,972.90	164.24	10,009.96	7,992.60	350.55	3,993.55	803.40
Total emps	342	280	191	3	311	312	6	29	4
3145 SHERIFF-TRANSPORTATION UNIT									
Summary for 'Dept' = 3145 (309 detail records)									
Sum	1,162,077.80	83,291.49	36,642.62	45,153.12	378,435.96	513,093.09	5,380.68	23,216.60	4,911.30
Avg	3,760.77	440.70	259.88	836.17	1,361.28	1,865.79	768.67	967.36	1,227.83
Min	15.58	0.78	1.56	21.48	37.40	124.64	3.46	3.12	3.90
Max	20,844.95	5,858.87	4,354.45	4,060.85	11,811.24	6,801.60	4,114.17	3,473.23	4,066.38
Total emps	309	189	141	54	278	275	7	24	4
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (224 detail records)									
Sum	856,698.11	90,770.91	29,029.95	25,244.38	238,777.12	371,652.64	15,150.82	34,561.96	10,001.97
Avg	3,824.55	605.14	248.12	2,804.93	1,142.47	1,886.56	946.93	1,440.08	833.50
Min	5.77	0.87	0.71	141.70	10.25	6.60	2.44	16.89	6.41
Max	30,528.05	10,045.00	1,842.20	11,209.11	7,661.19	6,802.53	9,085.59	7,716.00	6,077.71
Total emps	224	150	117	9	209	197	16	24	12
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (349 detail records)									
Sum	1,387,295.72	155,899.80	34,377.00	979.18	458,631.10	589,072.56	46.21	22,844.83	413.88
Avg	3,975.06	545.10	183.83	489.59	1,411.17	1,882.02	6.60	671.91	137.96
Min	4.68	0.83	1.56	123.18	0.00	0.00	0.18	0.83	4.68
Max	30,265.22	7,913.40	4,583.32	856.00	9,841.42	7,109.15	23.70	2,078.96	348.22
Total emps	349	286	187	2	325	313	7	34	3

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3150 SHERIFF-INTAKE RELEASE									
Summary for 'Dept' = 3150 (223 detail records)									
Sum	592,431.98	44,140.48	26,944.12	27,024.46	156,502.92	297,509.20	14,800.02	12,345.55	7,239.63
Avg	2,656.65	397.66	277.77	1,689.03	920.61	1,549.53	3,700.01	1,543.19	904.95
Min	4.95	1.39	1.29	8.84	0.00	3.30	0.17	0.90	12.15
Max	44,853.12	2,669.95	5,994.37	11,739.58	6,304.62	8,206.86	14,385.84	7,023.49	3,461.27
Total emps	223	111	97	16	170	192	4	8	8
3152 SHERIFF-FOOD SERVICE									
Summary for 'Dept' = 3152 (35 detail records)									
Sum	141,200.83	11,476.01	4,325.68		37,461.60	78,733.02		749.16	229.12
Avg	4,034.31	395.72	216.28		1,170.68	2,460.41		749.16	229.12
Min	117.12	1.87	10.91		92.24	31.16		749.16	229.12
Max	10,802.79	3,160.71	2,364.66		2,980.62	6,740.00		749.16	229.12
Total emps	35	29	20	0	32	32	0	1	1
3153 SHERIFF-LAUNDRY SERVICE									
Summary for 'Dept' = 3153 (25 detail records)									
Sum	84,745.40	7,138.40	2,682.64		22,987.10	49,291.50		1,868.75	513.33
Avg	3,389.82	285.54	191.62		1,094.62	2,053.81		934.38	256.67
Min	344.34	6.96	4.68		160.08	249.28		885.80	57.65
Max	7,349.76	1,827.76	686.43		2,421.14	5,807.52		982.95	455.68
Total emps	25	25	14	0	21	24	0	2	2
3210 CONSTABLE PREC 1									
Summary for 'Dept' = 3210 (31 detail records)									
Sum	140,783.49	52.53	1,825.22	5,957.39	19,285.55	44,819.28	25,258.66	17,657.92	3,104.58
Avg	4,541.40	17.51	130.37	458.26	741.75	1,723.82	4,209.78	2,942.99	517.43
Min	646.53	1.29	0.01	0.01	-998.82	78.02	26.91	1,166.48	1.28
Max	24,636.71	43.57	578.70	2,353.38	3,392.00	4,115.20	17,199.20	7,437.51	2,029.85
Total emps	31	3	14	13	26	26	6	6	6

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3220 CONSTABLE PREC 2									
Summary for 'Dept' = 3220 (29 detail records)									
Sum	132,443.03	323.51	2,733.85	4,455.71	50,103.01	66,703.23	711.92	7,411.80	
Avg	4,567.00	53.92	195.28	297.05	2,004.12	2,565.51	355.96	2,470.60	
Min	55.08	6.05	1.90	2.68	45.58	39.12	123.50	0.71	
Max	17,258.58	202.55	732.16	855.22	12,195.83	5,915.60	588.42	6,705.60	
Total emps	29	6	14	15	25	26	2	3	0
3230 CONSTABLE PREC 3									
Summary for 'Dept' = 3230 (31 detail records)									
Sum	158,245.34	450.01	2,497.50	3,568.97	57,888.48	82,126.05	4,042.68	7,234.82	436.83
Avg	5,104.69	75.00	138.75	356.90	1,996.15	2,933.07	1,347.56	1,446.96	62.40
Min	6.41	6.23	-139.70	42.96	304.14	88.58	1.96	147.82	23.50
Max	13,760.50	276.48	709.69	1,044.96	6,691.63	5,560.38	3,526.31	3,655.93	105.69
Total emps	31	6	18	10	29	28	3	5	7
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (28 detail records)									
Sum	124,082.47	285.38	2,889.03	6,689.69	35,072.66	65,217.88	886.10	6,806.67	6,011.54
Avg	4,431.52	47.56	192.60	445.98	1,461.36	2,608.72	295.37	2,268.89	1,202.31
Min	105.05	2.77	2.77	41.91	102.48	0.00	110.84	2,127.64	2.57
Max	11,902.44	84.56	1,546.24	2,716.16	5,160.52	8,926.83	440.90	2,357.54	3,929.64
Total emps	28	6	15	15	24	25	3	3	5
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (26 detail records)									
Sum	142,260.54	159.57	7,270.79	13,608.81	49,868.36	49,224.31	735.10	14,884.93	6,508.67
Avg	5,471.56	31.91	559.29	1,046.83	2,374.68	2,344.01	183.78	1,653.88	929.81
Min	850.59	4.40	2.93	140.64	461.18	204.80	28.24	85.32	64.27
Max	13,106.98	61.92	2,050.56	3,495.78	5,188.71	6,409.44	342.01	5,120.00	2,972.75
Total emps	26	5	13	13	21	21	4	9	7

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (58 detail records)									
Sum	233,048.26	115.70	6,676.43		78,280.50	140,958.28	409.42	6,607.93	
Avg	4,018.07	28.93	556.37		1,397.87	2,517.11	136.47	1,101.32	
Min	197.76	3.48	56.88		126.77	3.16	0.50	-227.16	
Max	16,623.75	87.13	1,450.89		12,577.16	10,074.74	384.44	2,559.42	
Total emps	58	4	12	0	56	56	3	6	0
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (51 detail records)									
Sum	258,600.16	8,216.98	14,652.67		49,491.93	157,399.74	16,389.54	12,328.76	120.54
Avg	5,070.59	304.33	444.02		1,207.12	3,421.73	8,194.77	2,465.75	60.27
Min	39.20	5.12	6.17		103.04	296.47	282.00	460.64	33.90
Max	25,227.64	1,278.95	2,868.80		4,446.93	20,710.19	16,107.54	6,782.94	86.64
Total emps	51	27	33	0	41	46	2	5	2
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (4 detail records)									
Sum	17,097.85		1,551.46		2,524.00	13,022.39			
Avg	4,274.46		1,551.46		631.00	3,255.60			
Min	4,016.69		1,551.46		464.98	2,139.25			
Max	4,438.63		1,551.46		747.92	3,952.27			
Total emps	4	0	1	0	4	4	0	0	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (15 detail records)									
Sum	43,078.15	48.37			16,423.03	26,606.75			
Avg	2,871.88	48.37			1,173.07	1,900.48			
Min	17.04	48.37			17.04	418.76			
Max	5,928.23	48.37			4,265.12	4,258.00			
Total emps	15	1	0	0	14	14	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3340 SECURITY									
Summary for 'Dept' = 3340 (33 detail records)									
Sum	87,487.01	30,993.77	3,908.38		16,960.46	16,471.00		11,633.99	7,519.41
Avg	2,651.12	1,033.13	169.93		628.17	823.55		1,454.25	1,253.24
Min	8.01	8.01	2.44		51.14	63.58		850.49	0.70
Max	5,987.04	3,062.02	679.65		2,356.34	2,646.00		2,156.09	3,461.63
Total emps	33	30	23	0	27	20	0	8	6
3341 HOMELAND SECURITY									
Summary for 'Dept' = 3341 (5 detail records)									
Sum	9,684.28		70.51		1,294.38	6,161.45		1,863.57	294.37
Avg	1,936.86		70.51		431.46	1,232.29		1,863.57	294.37
Min	395.98		70.51		268.05	395.98		1,863.57	294.37
Max	3,471.84		70.51		539.86	2,423.80		1,863.57	294.37
Total emps	5	0	1	0	3	5	0	1	1
3342 FIRE MARSHALL									
Summary for 'Dept' = 3342 (4 detail records)									
Sum	19,085.28	405.80	1,237.04	2,887.36	6,388.33	8,087.34		79.41	
Avg	4,771.32	202.90	412.35	2,887.36	2,129.44	2,695.78		79.41	
Min	1,909.74	38.43	64.05	2,887.36	618.72	1,537.20		79.41	
Max	10,591.22	367.37	618.72	2,887.36	4,949.77	4,640.40		79.41	
Total emps	4	2	3	1	3	3	0	1	0
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (427 detail records)									
Sum	2,618,933.00	41,694.49	130,974.45	108,905.82	951,437.77	1,223,202.86	36,298.37	108,851.07	17,568.17
Avg	6,133.33	434.32	839.58	1,815.10	2,349.23	3,058.01	2,016.58	2,654.90	1,171.21
Min	-145.65	0.86	0.97	47.88	57.24	-188.34	-457.33	36.88	20.50
Max	62,122.82	3,569.64	22,058.12	16,926.98	21,120.57	13,012.87	13,685.62	10,400.29	6,720.11
Total emps	427	96	156	60	405	400	18	41	15

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	3,331.36				1,534.48	1,796.88			
Avg	3,331.36				1,534.48	1,796.88			
Min	3,331.36				1,534.48	1,796.88			
Max	3,331.36				1,534.48	1,796.88			
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (21 detail records)									
Sum	82,667.69	4,524.18	1,357.11		28,662.90	47,779.04		331.96	12.50
Avg	3,936.56	323.16	123.37		1,433.15	2,514.69		331.96	12.50
Min	166.64	2.09	3.34		41.66	124.98		331.96	12.50
Max	9,013.46	1,151.87	388.74		4,379.55	6,244.46		331.96	12.50
Total emps	21	14	11	0	20	19	0	1	1
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (3 detail records)									
Sum	9,393.59	1,382.50	1,406.20		2,996.05	3,608.84			
Avg	3,131.20	691.25	703.10		998.68	1,202.95			
Min	1,009.62	67.94	-213.30		649.38	505.60			
Max	4,299.18	1,314.56	1,619.50		1,613.55	2,471.24			
Total emps	3	2	2	0	3	3	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (271 detail records)									
Sum	778,392.67	52,660.61	19,118.12		282,894.56	378,817.30	12,066.77	25,080.22	7,755.09
Avg	2,872.30	286.20	116.57		1,105.06	1,527.49	1,096.98	1,393.35	250.16
Min	2.77	0.76	-3.73		-48.22	1.39	0.33	0.56	0.57
Max	19,849.13	3,291.33	1,356.40		13,308.00	11,236.64	3,326.79	4,525.26	1,933.19
Total emps	271	184	164	0	256	248	11	18	31

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (193 detail records)									
Sum	375,257.59	6,187.05	3,320.67		154,080.98	197,730.01	561.44	9,794.75	3,582.69
Avg	1,944.34	110.48	77.22		841.97	1,191.14	80.21	612.17	102.36
Min	32.80	0.65	1.29		32.03	0.00	2.63	1.40	1.39
Max	9,133.40	1,145.36	705.85		6,674.56	4,718.30	248.11	2,051.76	1,168.14
Total emps	193	56	43	0	183	166	7	16	35
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (20 detail records)									
Sum	40,090.18	16.65	18.50		17,387.31	22,351.55		272.62	43.55
Avg	2,004.51	16.65	18.50		1,022.78	1,176.40		272.62	21.78
Min	156.29	16.65	18.50		36.99	153.72		272.62	2.57
Max	5,042.63	16.65	18.50		3,259.20	3,010.17		272.62	40.98
Total emps	20	1	1	0	17	19	0	1	2
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (25 detail records)									
Sum	72,700.45	7,149.14	2,052.62		23,786.97	32,966.81	11.86	153.24	6,579.81
Avg	2,908.02	340.44	114.03		951.48	1,373.62	11.86	76.62	1,096.64
Min	100.89	6.32	6.91		100.89	439.48	11.86	14.48	0.63
Max	8,759.12	1,785.24	636.85		1,944.48	5,954.21	11.86	138.76	3,873.24
Total emps	25	21	18	0	25	24	1	2	6
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (114 detail records)									
Sum	608,923.80	3,900.01	7,094.18		207,925.59	304,781.51	14,231.10	70,962.14	29.27
Avg	5,341.44	390.00	591.18		1,925.24	3,017.64	1,293.74	4,174.24	29.27
Min	86.90	2.67	7.61		74.26	245.67	75.37	187.44	29.27
Max	18,412.96	2,515.51	3,198.23		9,166.92	9,451.82	4,814.82	11,530.57	29.27
Total emps	114	10	12	0	108	101	11	17	1

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (2 detail records)									
Sum	19,294.03	666.54	296.89		7,515.57	10,815.03			
Avg	9,647.02	666.54	296.89		3,757.79	5,407.52			
Min	3,722.29	666.54	296.89		1,163.63	1,595.23			
Max	15,571.74	666.54	296.89		6,351.94	9,219.80			
Total emps	2	1	1	0	2	2	0	0	0
4056 DOMESTIC RELATIONS									
Summary for 'Dept' = 4056 (34 detail records)									
Sum	117,847.49	3,396.62	1,451.70		46,834.01	64,320.68	46.35	1,740.71	57.42
Avg	3,466.10	242.62	103.69		1,419.21	2,144.02	46.35	580.24	11.48
Min	161.71	4.15	2.77		154.79	118.63	46.35	147.32	3.46
Max	9,087.00	1,665.32	505.60		5,241.80	6,908.68	46.35	1,175.29	20.58
Total emps	34	14	14	0	33	30	1	3	5
4060 JURY CENTRAL (PETIT)									
Summary for 'Dept' = 4060 (8 detail records)									
Sum	18,624.84	433.33	565.92		8,958.74	8,597.16		69.69	
Avg	2,328.11	86.67	94.32		1,119.84	1,074.65		69.69	
Min	1,162.59	5.14	2.58		540.00	135.38		69.69	
Max	3,372.24	308.10	374.46		1,506.14	1,836.00		69.69	
Total emps	8	5	6	0	8	8	0	1	0
4110 COURT DIST CIVIL 14TH									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	12,552.31				5,941.55	6,610.76			
Avg	6,276.16				2,970.78	3,305.38			
Min	1,919.88				378.58	1,541.30			
Max	10,632.43				5,562.97	5,069.46			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4115 COURT DIST CIVIL 44TH									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	16,637.61				6,794.12	9,843.49			
Avg	8,318.81				3,397.06	4,921.75			
Min	4,097.23				872.27	3,224.96			
Max	12,540.38				5,921.85	6,618.53			
Total emps	2	0	0	0	2	2	0	0	0
4120 COURT DIST CIVIL 68TH									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	5,654.24				635.47	5,018.77			
Avg	2,827.12				317.74	2,509.39			
Min	2,347.64				304.81	2,042.83			
Max	3,306.60				330.66	2,975.94			
Total emps	2	0	0	0	2	2	0	0	0
4125 COURT DIST CIVIL 95TH									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	8,205.35				3,853.71	4,351.64			
Avg	4,102.68				1,926.86	2,175.82			
Min	1,644.38				539.88	1,104.50			
Max	6,560.97				3,313.83	3,247.14			
Total emps	2	0	0	0	2	2	0	0	0
4130 COURT DIST CIVIL 101ST									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	8,099.23				1,800.28	6,298.95			
Avg	4,049.62				1,800.28	3,149.48			
Min	1,359.46				1,800.28	1,359.46			
Max	6,739.77				1,800.28	4,939.49			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4135 COURT DIST CIVIL 116TH									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	15,713.83				5,527.66	10,186.17			
Avg	7,856.92				2,763.83	5,093.09			
Min	5,729.36				2,601.53	3,127.83			
Max	9,984.47				2,926.13	7,058.34			
Total emps	2	0	0	0	2	2	0	0	0
4140 COURT DIST CIVIL 134TH									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	5,375.97	840.56	489.80			4,045.61			
Avg	1,791.99	840.56	489.80			1,348.54			
Min	899.78	840.56	489.80			899.78			
Max	2,768.16	840.56	489.80			1,708.03			
Total emps	3	1	1	0	0	3	0	0	0
4145 COURT DIST CIVIL 160TH									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	16,160.09				8,011.09	8,149.00			
Avg	8,080.05				4,005.55	4,074.50			
Min	2,204.53				1,327.22	877.31			
Max	13,955.56				6,683.87	7,271.69			
Total emps	2	0	0	0	2	2	0	0	0
4150 COURT DIST CIVIL 162ND									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	13,854.57				4,091.10	9,763.47			
Avg	6,927.29				2,045.55	4,881.74			
Min	5,610.00				657.10	2,176.00			
Max	8,244.57				3,434.00	7,587.47			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4155 COURT DIST CIVIL 191ST									
Summary for 'Dept' = 4155 (3 detail records)									
Sum	19,665.08				6,395.07	4,400.83	504.95	8,364.23	
Avg	6,555.03				2,131.69	1,466.94	252.48	4,182.12	
Min	1,595.10				719.84	650.42	178.87	3,114.69	
Max	11,849.53				3,398.76	2,875.15	326.08	5,249.54	
Total emps	3	0	0	0	3	3	2	2	0
4160 COURT DIST CIVIL 192ND									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	20,771.93				12,920.72	7,851.21			
Avg	10,385.97				6,460.36	3,925.61			
Min	7,254.28				3,727.31	3,526.97			
Max	13,517.65				9,193.41	4,324.24			
Total emps	2	0	0	0	2	2	0	0	0
4165 COURT DIST CIVIL 193RD									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	6,205.98				2,867.78	3,338.20			
Avg	3,102.99				1,433.89	1,669.10			
Min	2,786.76				348.35	899.79			
Max	3,419.22				2,519.43	2,438.41			
Total emps	2	0	0	0	2	2	0	0	0
4170 COURT DIST CIVIL 298TH									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	19,814.57				6,162.76	13,651.81			
Avg	9,907.29				3,081.38	6,825.91			
Min	4,139.05				719.84	3,419.21			
Max	15,675.52				5,442.92	10,232.60			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	18,851.26				5,306.09	13,545.17			
Avg	9,425.63				5,306.09	6,772.59			
Min	7,332.71				5,306.09	6,212.46			
Max	11,518.55				5,306.09	7,332.71			
Total emps	2	0	0	0	1	2	0	0	0
4210 COURT DIST FAMILY 254TH									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	44,246.33				2,163.75	7,784.92	23,486.52	10,811.14	
Avg	14,748.78				2,163.75	2,594.97	23,486.52	10,811.14	
Min	2,217.30				2,163.75	2,217.30	23,486.52	10,811.14	
Max	36,996.53				2,163.75	2,868.75	23,486.52	10,811.14	
Total emps	3	0	0	0	1	3	1	1	0
4215 COURT DIST FAMILY 255TH									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	19,744.06				5,295.44	14,448.62			
Avg	6,581.35				1,765.15	4,816.21			
Min	3,406.34				814.75	1,755.97			
Max	8,656.70				2,830.32	7,841.95			
Total emps	3	0	0	0	3	3	0	0	0
4220 COURT DIST FAMILY 256TH									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	20,022.81				6,567.06	13,455.75			
Avg	6,674.27				2,189.02	4,485.25			
Min	5,138.21				1,222.13	1,295.52			
Max	8,773.96				3,842.69	7,271.72			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4225 COURT DIST FAMILY 301ST									
Summary for 'Dept' = 4225 (4 detail records)									
Sum	12,143.15	592.50	485.06		1,391.15	9,674.44			
Avg	3,035.79	592.50	485.06		695.58	2,418.61			
Min	840.21	592.50	485.06		348.35	840.21			
Max	4,606.86	592.50	485.06		1,042.80	4,258.51			
Total emps	4	1	1	0	2	4	0	0	0
4230 COURT DIST FAMILY 302ND									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	15,941.26				7,779.35	8,161.91			
Avg	5,313.75				2,593.12	2,720.64			
Min	2,754.44				407.38	1,652.66			
Max	9,927.82				6,270.19	3,657.63			
Total emps	3	0	0	0	3	3	0	0	0
4235 COURT DIST FAMILY 303RD									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	23,988.95				8,342.69	15,646.26			
Avg	7,996.32				2,780.90	5,215.42			
Min	4,903.28				407.38	2,019.00			
Max	10,276.21				5,051.03	8,402.08			
Total emps	3	0	0	0	3	3	0	0	0
4240 COURT DIST FAMILY 330TH									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	15,443.05				7,089.63	8,353.42			
Avg	5,147.68				2,363.21	2,784.47			
Min	2,444.26				407.38	1,439.68			
Max	9,579.55				4,702.69	4,876.86			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4310 COURT DIST FAMILY 304TH									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	22,378.75				8,048.46	14,330.29			
Avg	5,594.69				2,012.12	3,582.57			
Min	3,705.91				763.84	2,029.16			
Max	7,017.29				3,664.99	4,710.27			
Total emps	4	0	0	0	4	4	0	0	0
4320 COURT DIST FAMILY 305TH									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	32,293.35				13,563.29	18,730.06			
Avg	8,073.34				3,390.82	4,682.52			
Min	5,321.42				1,862.93	2,770.72			
Max	13,325.01				4,902.77	8,422.24			
Total emps	4	0	0	0	4	4	0	0	0
4401 COURT DISTRICT CRIMN									
Summary for 'Dept' = 4401 (2 detail records)									
Sum	9,540.97				3,845.75	5,695.22			
Avg	4,770.49				1,922.88	2,847.61			
Min	4,706.09				1,511.67	2,500.80			
Max	4,834.88				2,334.08	3,194.42			
Total emps	2	0	0	0	2	2	0	0	0
4402 COURT DISTRICT CRIMN 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	11,717.55				4,519.03	7,198.52			
Avg	5,858.78				2,259.52	3,599.26			
Min	3,881.09				1,517.82	2,363.27			
Max	7,836.46				3,001.21	4,835.25			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4403 COURT DIST CRIMN 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	6,178.06				1,880.92	4,297.14			
Avg	3,089.03				940.46	2,148.57			
Min	2,509.91				380.30	2,129.61			
Max	3,668.15				1,500.62	2,167.53			
Total emps	2	0	0	0	2	2	0	0	0
4404 COURT DIST CRIMN 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	17,717.99				6,002.40	11,715.59			
Avg	8,859.00				6,002.40	5,857.80			
Min	4,962.87				6,002.40	4,962.87			
Max	12,755.12				6,002.40	6,752.72			
Total emps	2	0	0	0	1	2	0	0	0
4405 COURT DIST CRIMN 5TH									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	13,514.27				6,139.53	7,374.74			
Avg	6,757.14				3,069.77	3,687.37			
Min	2,509.93				470.62	2,039.31			
Max	11,004.34				5,668.91	5,335.43			
Total emps	2	0	0	0	2	2	0	0	0
4406 COURT DIST CRIMN 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	13,124.34				3,543.12	9,581.22			
Avg	6,562.17				1,771.56	4,790.61			
Min	5,663.01				416.84	4,335.05			
Max	7,461.33				3,126.28	5,246.17			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4407 COURT DIST CRIMN 7TH									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	14,841.89				7,558.10	7,283.79			
Avg	7,420.95				3,779.05	3,641.90			
Min	4,421.03				2,139.22	2,281.81			
Max	10,420.86				5,418.88	5,001.98			
Total emps	2	0	0	0	2	2	0	0	0
4410 COURT DIST CRIMN 194TH									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	12,145.25				6,987.80	5,157.45			
Avg	6,072.63				3,493.90	2,578.73			
Min	1,140.90				651.95	488.95			
Max	11,004.35				6,335.85	4,668.50			
Total emps	2	0	0	0	2	2	0	0	0
4415 COURT DIST CRIMN 195TH									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	15,750.68				7,768.86	7,981.82			
Avg	7,875.34				3,884.43	3,990.91			
Min	3,745.96				1,549.75	2,196.21			
Max	12,004.72				6,219.11	5,785.61			
Total emps	2	0	0	0	2	2	0	0	0
4420 COURT DIST CRIMN 203RD									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	10,909.48				5,319.71	5,589.77			
Avg	5,454.74				2,659.86	2,794.89			
Min	5,335.47				1,651.58	1,667.34			
Max	5,574.01				3,668.13	3,922.43			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4425 COURT DIST CRIMN 204TH									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	6,904.18				3,038.55	3,865.63			
Avg	3,452.09				1,519.28	1,932.82			
Min	1,568.70				370.79	1,197.91			
Max	5,335.48				2,667.76	2,667.72			
Total emps	2	0	0	0	2	2	0	0	0
4430 COURT DIST CRIMN 265TH									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	13,567.31				5,107.54	8,459.77			
Avg	6,783.66				2,553.77	4,229.89			
Min	4,668.51				1,000.40	3,668.11			
Max	8,898.80				4,107.14	4,791.66			
Total emps	2	0	0	0	2	2	0	0	0
4435 COURT DIST CRIMN 282ND									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	9,773.47				2,645.23	7,128.24			
Avg	4,886.74				1,322.62	3,564.12			
Min	2,770.72				977.91	1,792.81			
Max	7,002.75				1,667.32	5,335.43			
Total emps	2	0	0	0	2	2	0	0	0
4440 COURT DIST CRIMN 283RD									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	8,924.90				1,681.87	7,243.03			
Avg	4,462.45				840.94	3,621.52			
Min	3,422.71				500.21	2,241.05			
Max	5,502.19				1,181.66	5,001.98			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4445 COURT DIST CRIMN 291ST									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	8,105.17				1,448.92	6,656.25			
Avg	4,052.59				1,448.92	3,328.13			
Min	3,103.20				1,448.92	1,654.28			
Max	5,001.97				1,448.92	5,001.97			
Total emps	2	0	0	0	1	2	0	0	0
4450 COURT DIST CRIMN 292ND									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	8,257.76				1,846.63	6,411.13			
Avg	4,128.88				923.32	3,205.57			
Min	1,254.96				179.28	1,075.68			
Max	7,002.80				1,667.35	5,335.45			
Total emps	2	0	0	0	2	2	0	0	0
4455 COURT DIST CRIMN 363RD									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	8,016.06				2,000.81	3,668.11	91.07	2,256.07	
Avg	4,008.03				2,000.81	3,668.11	91.07	2,256.07	
Min	2,347.14				2,000.81	3,668.11	91.07	2,256.07	
Max	5,668.92				2,000.81	3,668.11	91.07	2,256.07	
Total emps	2	0	0	0	1	1	1	1	0
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (8 detail records)									
Sum	84,589.56				39,367.47	45,222.09			
Avg	10,573.70				6,561.25	5,652.76			
Min	666.93				666.94	666.93			
Max	21,998.12				17,924.38	8,554.87			
Total emps	8	0	0	0	6	8	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	29,154.77				8,862.76	19,628.23		663.78	
Avg	7,288.69				2,215.69	4,907.06		663.78	
Min	5,355.96				1,468.18	2,624.97		663.78	
Max	10,005.36				3,292.34	8,537.18		663.78	
Total emps	4	0	0	0	4	4	0	1	0
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (3 detail records)									
Sum	15,852.40		7.29		6,678.94	9,151.16			15.01
Avg	5,284.13		7.29		2,226.31	3,050.39			15.01
Min	2,609.70		7.29		511.92	2,097.78			15.01
Max	9,246.81		7.29		4,413.99	4,832.82			15.01
Total emps	3	0	1	0	3	3	0	0	1
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	12,241.32				5,045.28	7,196.04			
Avg	6,120.66				2,522.64	3,598.02			
Min	2,343.18				146.45	2,196.73			
Max	9,898.14				4,898.83	4,999.31			
Total emps	2	0	0	0	2	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	12,858.59				6,297.48	6,561.11			
Avg	6,429.30				3,148.74	3,280.56			
Min	5,491.08				2,944.65	2,546.43			
Max	7,367.51				3,352.83	4,014.68			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	12,264.24				5,240.28	7,023.96			
Avg	6,132.12				2,620.14	3,511.98			
Min	4,978.42				2,309.20	2,669.22			
Max	7,285.82				2,931.08	4,354.74			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	13,142.10				7,271.91	5,870.19			
Avg	6,571.05				3,635.96	2,935.10			
Min	5,304.31				2,917.61	2,386.70			
Max	7,837.79				4,354.30	3,483.49			
Total emps	2	0	0	0	2	2	0	0	0
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	13,298.48				2,805.84	10,492.64			
Avg	6,649.24				1,402.92	5,246.32			
Min	4,384.27				1,168.20	2,746.63			
Max	8,914.21				1,637.64	7,746.01			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	8,464.45				3,603.59	4,860.86			
Avg	4,232.23				1,801.80	2,430.43			
Min	3,669.29				762.01	1,953.58			
Max	4,795.16				2,841.58	2,907.28			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	17,327.26				6,765.56	10,561.70			
Avg	8,663.63				3,382.78	5,280.85			
Min	5,961.04				1,792.80	4,168.24			
Max	11,366.22				4,972.76	6,393.46			
Total emps	2	0	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (2 detail records)									
Sum	17,326.74				8,490.36	8,836.38			
Avg	8,663.37				4,245.18	4,418.19			
Min	1,825.38				304.24	1,521.14			
Max	15,501.36				8,186.12	7,315.24			
Total emps	2	0	0	0	2	2	0	0	0
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (1 detail record)									
Sum	3,271.95				2,019.00	1,252.95			
Avg	3,271.95				2,019.00	1,252.95			
Min	3,271.95				2,019.00	1,252.95			
Max	3,271.95				2,019.00	1,252.95			
Total emps	1	0	0	0	1	1	0	0	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	3,341.39				1,504.00	1,837.39			
Avg	1,670.70				752.00	918.70			
Min	1,466.88				651.95	814.93			
Max	1,874.51				852.05	1,022.46			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	13,410.08				5,310.55	8,099.53			
Avg	6,705.04				2,655.28	4,049.77			
Min	5,576.08				1,968.04	3,608.04			
Max	7,834.00				3,342.51	4,491.49			
Total emps	2	0	0	0	2	2	0	0	0
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	2,837.20				1,449.43	1,387.77			
Avg	1,418.60				724.72	693.89			
Min	748.96				553.01	195.95			
Max	2,088.24				896.42	1,191.82			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (1 detail record)									
Sum	8,455.95				4,735.33	3,720.62			
Avg	8,455.95				4,735.33	3,720.62			
Min	8,455.95				4,735.33	3,720.62			
Max	8,455.95				4,735.33	3,720.62			
Total emps	1	0	0	0	1	1	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	12,505.13				5,135.16	7,369.97			
Avg	6,252.57				2,567.58	3,684.99			
Min	4,748.25				825.78	3,447.50			
Max	7,756.88				4,309.38	3,922.47			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (1 detail record)									
Sum	2,139.18				835.32	1,303.86			
Avg	2,139.18				835.32	1,303.86			
Min	2,139.18				835.32	1,303.86			
Max	2,139.18				835.32	1,303.86			
Total emps	1	0	0	0	1	1	0	0	0
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	3,463.42				325.98	3,137.44			
Avg	3,463.42				325.98	3,137.44			
Min	3,463.42				325.98	3,137.44			
Max	3,463.42				325.98	3,137.44			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	11,290.01				3,711.61	7,578.40			
Avg	5,645.01				1,855.81	3,789.20			
Min	5,019.83				228.18	2,786.75			
Max	6,270.18				3,483.43	4,791.65			
Total emps	2	0	0	0	2	2	0	0	0
4617 COUNTY CRIMINAL MAGISTRAT									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	12,959.66				3,921.00	9,038.66			
Avg	12,959.66				3,921.00	9,038.66			
Min	12,959.66				3,921.00	9,038.66			
Max	12,959.66				3,921.00	9,038.66			
Total emps	1	0	0	0	1	1	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (2 detail records)									
Sum	4,579.95				1,236.36	3,250.37			93.22
Avg	2,289.98				618.18	1,625.19			93.22
Min	1,744.98				291.36	1,360.40			93.22
Max	2,834.97				945.00	1,889.97			93.22
Total emps	2	0	0	0	2	2	0	0	1
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (4 detail records)									
Sum	22,351.61	643.85	463.58		10,358.88	10,885.30			
Avg	5,587.90	321.93	231.79		2,589.72	2,721.33			
Min	2,798.18	38.71	40.14		379.20	1,390.40			
Max	12,671.05	605.14	423.44		6,749.19	5,921.86			
Total emps	4	2	2	0	4	4	0	0	0
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (5 detail records)									
Sum	23,054.93	221.28			7,841.40	14,992.25			
Avg	4,610.99	221.28			1,568.28	2,998.45			
Min	2,090.08	221.28			270.56	1,393.38			
Max	6,921.55	221.28			3,460.76	4,764.56			
Total emps	5	1	0	0	5	5	0	0	0
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (7 detail records)									
Sum	36,599.75	684.61	1,442.41		15,375.22	19,097.51			
Avg	5,228.54	228.20	480.80		2,196.46	2,728.22			
Min	595.87	14.56	2.08		161.12	434.75			
Max	12,213.76	434.03	1,098.94		9,499.36	6,566.34			
Total emps	7	3	3	0	7	7	0	0	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (7 detail records)									
Sum	16,531.98	79.22	40.07		4,454.20	10,493.49	85.77	1,379.23	
Avg	2,361.71	79.22	40.07		742.37	1,748.92	85.77	1,379.23	
Min	74.67	79.22	40.07		74.67	174.09	85.77	1,379.23	
Max	4,762.50	79.22	40.07		1,547.28	4,053.18	85.77	1,379.23	
Total emps	7	1	1	0	6	6	1	1	0
4811 JP 1 1									
Summary for 'Dept' = 4811 (23 detail records)									
Sum	38,592.91	634.01	140.04		18,907.13	18,561.06		311.11	39.56
Avg	1,677.95	39.63	17.51		822.05	976.90		311.11	13.19
Min	110.56	2.77	5.54		69.10	51.14		311.11	1.39
Max	3,225.75	229.88	27.64		1,618.46	2,028.28		311.11	27.11
Total emps	23	16	8	0	23	19	0	1	3
4812 JP 1 2									
Summary for 'Dept' = 4812 (10 detail records)									
Sum	24,771.69	3,349.76	1,183.51		7,855.68	9,544.91	926.31	1,911.52	
Avg	2,477.17	558.29	236.70		785.57	1,060.55	926.31	955.76	
Min	548.66	24.90	8.71		205.12	131.62	926.31	146.41	
Max	7,284.39	2,260.44	519.80		1,294.18	1,610.03	926.31	1,765.11	
Total emps	10	6	5	0	10	9	1	2	0
4821 JP 2 1									
Summary for 'Dept' = 4821 (11 detail records)									
Sum	28,722.37	26.48	12.11		8,942.06	18,878.38		863.34	
Avg	2,611.12	6.62	6.06		812.91	1,716.22		863.34	
Min	1,084.03	4.91	3.27		17.67	114.20		863.34	
Max	5,257.60	8.84	8.84		3,942.90	4,484.27		863.34	
Total emps	11	4	2	0	11	11	0	1	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4822 JP 2 2									
Summary for 'Dept' = 4822 (17 detail records)									
Sum	40,985.91	2,337.95	673.46		13,403.42	23,801.41	47.78	707.14	14.75
Avg	2,410.94	194.83	134.69		788.44	1,487.59	23.89	235.71	14.75
Min	219.87	2.08	1.39		94.41	102.56	8.24	90.91	14.75
Max	10,631.59	1,928.49	606.06		4,096.79	4,119.22	39.54	417.36	14.75
Total emps	17	12	5	0	17	16	2	3	1
4831 JP 3 1									
Summary for 'Dept' = 4831 (20 detail records)									
Sum	40,551.14	2,239.39	3,618.27		15,722.04	14,885.87	601.33	3,368.84	115.40
Avg	2,027.56	131.73	301.52		827.48	826.99	300.67	561.47	115.40
Min	331.68	5.53	4.04		38.87	55.28	295.79	176.90	115.40
Max	5,571.04	668.94	2,803.56		4,686.30	1,792.93	305.54	1,280.85	115.40
Total emps	20	17	12	0	19	18	2	6	1
4832 JP 3 2									
Summary for 'Dept' = 4832 (8 detail records)									
Sum	9,013.41				2,787.02	5,613.03			613.36
Avg	1,126.68				464.50	801.86			87.62
Min	164.70				2.77	102.48			15.21
Max	5,732.76				1,912.28	3,820.48			230.48
Total emps	8	0	0	0	6	7	0	0	7
4833 JP 3 3									
Summary for 'Dept' = 4833 (15 detail records)									
Sum	29,504.30	2,082.05	13.02		12,603.32	14,430.37			375.54
Avg	1,966.95	231.34	6.51		840.22	1,030.74			93.89
Min	237.17	5.53	2.77		117.12	7.32			8.99
Max	4,574.46	994.06	10.25		1,604.51	3,078.22			228.03
Total emps	15	9	2	0	15	14	0	0	4

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4841 JP 4 1									
Summary for 'Dept' = 4841 (12 detail records)									
Sum	30,276.90	990.09	410.82		12,605.48	16,245.63			24.88
Avg	2,523.08	198.02	58.69		1,050.46	1,353.80			24.88
Min	1,207.87	98.28	2.77		285.49	773.92			24.88
Max	3,602.89	358.69	137.63		1,759.31	2,547.03			24.88
Total emps	12	5	7	0	12	12	0	0	1
4842 JP 4 2									
Summary for 'Dept' = 4842 (11 detail records)									
Sum	29,866.47	1,605.87	1,441.26		13,552.70	12,915.33		351.31	
Avg	2,715.13	178.43	160.14		1,232.06	1,174.12		351.31	
Min	246.02	7.64	11.08		124.38	110.56		351.31	
Max	3,891.39	484.77	483.14		2,329.03	1,747.63		351.31	
Total emps	11	9	9	0	11	11	0	1	0
4851 JP 5 1									
Summary for 'Dept' = 4851 (14 detail records)									
Sum	32,071.43	6,696.78	871.22		11,446.66	8,899.72	5.45	3,996.62	154.98
Avg	2,290.82	837.10	124.46		817.62	684.59	5.45	799.32	51.66
Min	312.23	1.75	3.49		11.06	146.50	5.45	110.96	0.71
Max	10,338.67	3,398.14	252.04		3,401.03	2,699.32	5.45	1,621.68	123.52
Total emps	14	8	7	0	14	13	1	5	3
4852 JP 5 2									
Summary for 'Dept' = 4852 (11 detail records)									
Sum	24,279.27	872.63	279.60		8,173.11	12,253.80	11.71	2,688.42	
Avg	2,207.21	145.44	69.90		817.31	1,225.38	5.86	1,344.21	
Min	200.40	67.72	34.55		251.81	110.56	5.12	977.22	
Max	3,159.34	316.48	131.77		1,167.80	1,943.38	6.59	1,711.20	
Total emps	11	6	4	0	10	10	2	2	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (233 detail records)									
Sum	1,034,539.86	93,460.36	118,165.43		299,922.54	429,910.00	33,090.89	48,623.81	11,366.83
Avg	4,440.09	576.92	743.18		1,499.61	2,018.36	3,008.26	2,559.15	1,033.35
Min	-3,692.81	5.08	4.04		4.15	-3,692.81	0.70	1.74	45.03
Max	23,422.05	2,742.09	5,127.36		9,833.43	6,733.47	15,654.65	7,211.50	3,334.95
Total emps	233	162	159	0	200	213	11	19	11
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (296 detail records)									
Sum	1,363,918.89	549,847.83	99,618.84		255,870.00	305,284.85	3,051.18	49,007.26	101,238.93
Avg	4,607.83	2,329.86	772.24		1,027.59	1,489.19	254.27	1,089.05	2,736.19
Min	1.61	2.42	1.61		16.89	11.72	3.21	0.36	46.40
Max	15,426.33	8,656.97	5,463.60		6,439.68	6,081.77	651.81	3,196.00	7,619.34
Total emps	296	236	129	0	249	205	12	45	37
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (46 detail records)									
Sum	163,403.98	38,526.96	12,927.40		35,681.10	64,831.02	2,744.73	7,429.54	1,263.23
Avg	3,552.26	1,070.19	445.77		870.27	1,800.86	457.46	928.69	315.81
Min	109.76	19.38	1.29		41.16	147.52	13.01	110.83	174.85
Max	7,521.82	4,395.45	1,494.13		3,174.94	4,988.46	1,346.85	1,901.81	494.59
Total emps	46	36	29	0	41	36	6	8	4
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (56 detail records)									
Sum	249,244.98	36,192.51	21,245.26		71,187.51	78,809.34	21,818.43	17,592.36	2,399.57
Avg	4,450.80	861.73	531.13		1,452.81	1,641.86	7,272.81	2,199.05	342.80
Min	3.24	3.24	8.22		37.08	0.00	62.25	0.72	92.91
Max	23,757.04	3,314.83	2,914.18		6,654.97	3,892.60	17,568.28	6,028.63	626.31
Total emps	56	42	40	0	49	48	3	8	7

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (63 detail records)									
Sum	285,291.47	50,843.16	35,710.38		69,828.81	98,080.52	2,261.30	11,483.49	17,083.81
Avg	4,528.44	959.30	811.60		1,269.61	1,691.04	1,130.65	1,913.92	2,135.48
Min	221.33	155.21	3.20		107.68	255.20	177.67	55.77	83.10
Max	17,688.39	2,810.27	6,450.88		6,415.20	4,987.72	2,083.63	4,532.52	8,012.77
Total emps	63	53	44	0	55	58	2	6	8
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (87 detail records)									
Sum	344,204.71	110,175.12	31,445.49		81,543.27	76,771.60	158.73	30,370.87	13,739.63
Avg	3,956.38	1,669.32	714.67		1,199.17	1,323.65	31.75	1,598.47	2,747.93
Min	1.28	1.00	1.28		13.89	123.01	5.76	98.76	1,442.25
Max	18,760.61	5,073.71	6,016.04		4,633.20	3,801.03	89.68	3,536.03	3,808.04
Total emps	87	66	44	0	68	58	5	19	5
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (12 detail records)									
Sum	49,020.09	1,469.84	702.38		13,708.27	31,527.68			1,611.92
Avg	4,085.01	244.97	140.48		1,370.83	2,627.31			1,611.92
Min	1,319.62	6.54	6.54		174.54	1,319.62			1,611.92
Max	10,954.44	1,180.03	535.68		8,096.22	7,110.52			1,611.92
Total emps	12	6	5	0	10	12	0	0	1
5211 HE ENVIRONMENTAL HEALTH									
Summary for 'Dept' = 5211 (11 detail records)									
Sum	35,726.35	1,180.70	116.02	236.25	11,417.09	17,102.39	1,037.25	4,636.65	
Avg	3,247.85	393.57	58.01	118.13	1,268.57	1,554.76	345.75	1,159.16	
Min	1,300.13	16.02	8.90	49.00	333.51	856.00	69.51	65.26	
Max	6,029.25	1,071.20	107.12	187.25	2,508.17	3,057.25	811.94	2,839.41	
Total emps	11	3	2	2	9	11	3	4	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5212 HE PUBLIC HEALTH LAB									
Summary for 'Dept' = 5212 (17 detail records)									
Sum	71,514.42	2,565.38	1,825.06		22,330.08	44,184.86		609.04	
Avg	4,206.73	366.48	260.72		1,313.53	2,599.11		304.52	
Min	2,586.46	39.04	31.60		129.84	1,074.40		94.75	
Max	7,714.01	1,246.60	752.33		2,633.73	5,495.12		514.29	
Total emps	17	7	7	0	17	17	0	2	0
5213 HE PUBLIC NURSING									
Summary for 'Dept' = 5213 (25 detail records)									
Sum	120,542.53	7,842.81	2,237.56		47,376.14	60,415.89	235.65	2,179.38	255.10
Avg	4,821.70	712.98	203.41		2,059.83	2,517.33	117.83	1,089.69	127.55
Min	109.77	256.40	27.60		211.97	50.35	7.74	113.60	59.42
Max	14,082.56	1,095.18	800.93		8,199.36	6,491.27	227.91	2,065.78	195.68
Total emps	25	11	11	0	23	24	2	2	2
5214 HE COMMUNICABLE DISEASE C									
Summary for 'Dept' = 5214 (8 detail records)									
Sum	39,046.67	102.40	192.76		17,561.45	21,190.06			
Avg	4,880.83	34.13	64.25		2,195.18	2,648.76			
Min	1,023.39	9.78	8.30		961.59	61.80			
Max	10,333.06	71.89	125.79		4,550.06	5,783.00			
Total emps	8	3	3	0	8	8	0	0	0
5215 HE CITY/COUNTY V D CLINIC									
Summary for 'Dept' = 5215 (19 detail records)									
Sum	93,361.39	1,874.26	1,074.13		36,996.60	44,221.44	2,080.19	6,793.20	321.57
Avg	4,913.76	267.75	179.02		2,055.37	2,601.26	2,080.19	6,793.20	160.79
Min	197.28	64.05	30.75		102.48	896.40	2,080.19	6,793.20	50.16
Max	19,302.20	508.80	352.84		11,273.36	8,028.84	2,080.19	6,793.20	271.41
Total emps	19	7	6	0	18	17	1	1	2

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5216 HE CITY/COUNTY T B CLINIC									
Summary for 'Dept' = 5216 (22 detail records)									
Sum	82,424.17	3,922.96	1,433.94		20,217.22	47,907.28	4,697.86	4,244.91	
Avg	3,746.55	356.63	143.39		962.72	2,281.30	4,697.86	4,244.91	
Min	120.63	1.71	20.04		20.14	2.54	4,697.86	4,244.91	
Max	10,208.58	1,557.52	846.47		4,266.24	7,735.55	4,697.86	4,244.91	
Total emps	22	11	10	0	21	21	1	1	0
5340 SUBSTANCE ABUSE TRMT. CTR									
Summary for 'Dept' = 5340 (3 detail records)									
Sum	15,111.19	1,992.03	513.57		5,288.74	7,316.85			
Avg	5,037.06	664.01	256.79		1,762.91	2,438.95			
Min	3,123.88	38.98	19.49		890.64	1,262.22			
Max	6,540.85	1,827.71	494.08		2,535.65	3,946.73			
Total emps	3	3	2	0	3	3	0	0	0
Summary for 'Fund' = 00120 (5901 detail records)									
Sum	24,321,312.38	2,173,068.78	1,029,857.36	711,606.42	7,277,240.86	10,892,617.99	466,596.36	895,690.50	368,444.11
Avg	4,121.56	671.11	367.54	1,277.57	1,380.36	2,068.87	2,019.90	1,661.76	1,109.77
Min	-3,692.81	-93.69	-3,086.40	0.01	-998.82	-3,692.81	-457.33	-227.16	-148.32
Max	62,122.82	10,045.00	22,058.12	16,926.98	21,120.57	20,710.19	24,899.51	11,530.57	25,552.63
Total emps	5,901	3,238	2,802	557	5,272	5,265	231	539	332
Fund 00126									
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (13 detail records)									
Sum	50,995.26	1,450.19	397.02		20,980.66	28,143.53			23.86
Avg	3,922.71	181.27	99.26		1,748.39	2,164.89			23.86
Min	1,359.80	32.27	28.98		1,063.30	272.64			23.86
Max	6,976.00	683.34	247.09		3,389.28	4,392.70			23.86
Total emps	13	8	4	0	12	13	0	0	1

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00126 (13 detail records)									
Sum	50,995.26	1,450.19	397.02		20,980.66	28,143.53			23.86
Avg	3,922.71	181.27	99.26		1,748.39	2,164.89			23.86
Min	1,359.80	32.27	28.98		1,063.30	272.64			23.86
Max	6,976.00	683.34	247.09		3,389.28	4,392.70			23.86
Total emps	13	8	4	0	12	13	0	0	1

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (2 detail records)

Sum	4,735.04	766.30	9.48		1,969.99	1,989.27			
Avg	2,367.52	766.30	9.48		1,969.99	1,989.27			
Min	775.78	766.30	9.48		1,969.99	1,989.27			
Max	3,959.26	766.30	9.48		1,969.99	1,989.27			
Total emps	2	1	1	0	1	1	0	0	0

Summary for 'Fund' = 00162 (2 detail records)

Sum	4,735.04	766.30	9.48		1,969.99	1,989.27			
Avg	2,367.52	766.30	9.48		1,969.99	1,989.27			
Min	775.78	766.30	9.48		1,969.99	1,989.27			
Max	3,959.26	766.30	9.48		1,969.99	1,989.27			
Total emps	2	1	1	0	1	1	0	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (67 detail records)

Sum	298,312.86	1,361.66	325.84		126,208.98	163,752.61	23.93	6,639.84	
Avg	4,452.43	680.83	162.92		2,003.32	2,599.25	23.93	1,659.96	
Min	768.05	102.00	40.24		126.54	176.92	23.93	43.86	
Max	10,141.48	1,259.66	285.60		6,471.10	6,284.04	23.93	4,638.68	
Total emps	67	2	2	0	63	63	1	4	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00195 (67 detail records)									
Sum	298,312.86	1,361.66	325.84		126,208.98	163,752.61	23.93	6,639.84	
Avg	4,452.43	680.83	162.92		2,003.32	2,599.25	23.93	1,659.96	
Min	768.05	102.00	40.24		126.54	176.92	23.93	43.86	
Max	10,141.48	1,259.66	285.60		6,471.10	6,284.04	23.93	4,638.68	
Total emps	67	2	2	0	63	63	1	4	0

Fund 00196

08101 PARK AND OPEN SPACE

Summary for 'Dept' = 08101 (2 detail records)

Sum	11,647.98				4,794.89	6,853.09			
Avg	5,823.99				2,397.45	3,426.55			
Min	5,080.08				1,930.37	3,149.71			
Max	6,567.90				2,864.52	3,703.38			
Total emps	2	0	0	0	2	2	0	0	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (63 detail records)

Sum	334,285.67	12,555.23	4,508.71		112,468.38	176,900.19	4,667.07	23,186.09	
Avg	5,306.12	697.51	346.82		1,874.47	2,998.31	777.85	2,898.26	
Min	451.00	5.85	45.82		167.61	78.51	64.06	279.89	
Max	15,811.27	3,089.35	1,230.12		10,733.82	12,713.55	1,764.61	5,508.13	
Total emps	63	18	13	0	60	59	6	8	0

Summary for 'Fund' = 00196 (65 detail records)

Sum	345,933.65	12,555.23	4,508.71		117,263.27	183,753.28	4,667.07	23,186.09	
Avg	5,322.06	697.51	346.82		1,891.34	3,012.35	777.85	2,898.26	
Min	451.00	5.85	45.82		167.61	78.51	64.06	279.89	
Max	15,811.27	3,089.35	1,230.12		10,733.82	12,713.55	1,764.61	5,508.13	
Total emps	65	18	13	0	62	61	6	8	0

Fund 00470

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
6010 LIBRARY - LAW									
Summary for 'Dept' = 6010 (7 detail records)									
Sum	44,761.88	212.52	271.94		18,187.96	24,142.90	9.32	1,937.24	
Avg	6,394.55	53.13	67.99		2,598.28	3,448.99	9.32	968.62	
Min	3,908.11	1.72	10.28		1,250.76	1,527.52	9.32	172.91	
Max	11,036.05	201.40	145.74		4,793.20	6,425.97	9.32	1,764.33	
Total emps	7	4	4	0	7	7	1	2	0
Summary for 'Fund' = 00470 (7 detail records)									
Sum	44,761.88	212.52	271.94		18,187.96	24,142.90	9.32	1,937.24	
Avg	6,394.55	53.13	67.99		2,598.28	3,448.99	9.32	968.62	
Min	3,908.11	1.72	10.28		1,250.76	1,527.52	9.32	172.91	
Max	11,036.05	201.40	145.74		4,793.20	6,425.97	9.32	1,764.33	
Total emps	7	4	4	0	7	7	1	2	0
Fund 00532									
3151 SHER-COMMISSARY ACCOUNT									
Summary for 'Dept' = 3151 (16 detail records)									
Sum	85,746.52	7,723.18	5,855.22		25,846.46	46,321.66			
Avg	5,359.16	702.11	585.52		1,723.10	3,088.11			
Min	6.24	6.24	4.36		32.70	145.52			
Max	13,908.40	2,609.46	1,464.96		8,563.04	4,758.94			
Total emps	16	11	10	0	15	15	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (11 detail records)									
Sum	21,225.37	1,718.43	1,319.51		7,689.33	8,890.14		1,607.96	
Avg	1,929.58	286.41	219.92		768.93	808.19		803.98	
Min	111.95	7.32	1.47		79.06	1.39		42.57	
Max	3,331.99	780.34	702.72		1,451.40	1,574.42		1,565.39	
Total emps	11	6	6	0	10	11	0	2	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (40 detail records)									
Sum	88,379.31	7,474.07	1,607.76		34,752.26	37,504.97	300.39	6,739.86	
Avg	2,209.48	257.73	64.31		891.08	986.97	300.39	1,123.31	
Min	109.92	1.34	1.21		109.92	175.16	300.39	88.17	
Max	7,560.56	4,076.00	368.47		2,630.64	3,638.97	300.39	5,254.61	
Total emps	40	29	25	0	39	38	1	6	0
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (3 detail records)									
Sum	11,613.41	60.11	25.52		1,884.95	4,928.85	106.81	4,607.17	
Avg	3,871.14	60.11	25.52		942.48	2,464.43	53.41	2,303.59	
Min	3,410.84	60.11	25.52		189.55	1,119.92	0.19	1,492.50	
Max	4,393.64	60.11	25.52		1,695.40	3,808.93	106.62	3,114.67	
Total emps	3	1	1	0	2	2	2	2	0
94017 HOUSEHOLD HAZARDOUS WASTE									
Summary for 'Dept' = 94017 (5 detail records)									
Sum	40,314.78	6,750.88	9,649.18		12,062.72	11,852.00			
Avg	8,062.96	2,250.29	3,216.39		2,412.54	2,963.00			
Min	6,501.99	864.76	2,557.01		949.86	645.30			
Max	9,232.60	3,700.65	4,386.16		3,545.56	5,687.04			
Total emps	5	3	3	0	5	4	0	0	0
Summary for 'Fund' = 00532 (75 detail records)									
Sum	247,279.39	23,726.67	18,457.19		82,235.72	109,497.62	407.20	12,954.99	
Avg	3,297.06	474.53	410.16		1,158.25	1,564.25	135.73	1,295.50	
Min	6.24	1.34	1.21		32.70	1.39	0.19	42.57	
Max	13,908.40	4,076.00	4,386.16		8,563.04	5,687.04	300.39	5,254.61	
Total emps	75	50	45	0	71	70	3	10	0

Accrued Leave Taken - Dollars

09/24/11 TO 09/21/12

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Sum	25,594,342.24	2,220,425.95	1,056,966.20	711,606.42	7,744,916.76	11,544,832.19	475,961.98	955,610.95	377,831.79
Avg	4,127.45	662.02	365.61	1,277.57	1,394.73	2,080.52	1,926.97	1,667.73	1,088.85
Min	-3,692.81	-93.69	-3,086.40	0.01	-998.82	-3,692.81	-457.33	-227.16	-148.32
Max	62,122.82	10,045.00	22,058.12	16,926.98	21,120.57	20,710.19	24,899.51	11,530.57	25,552.63
Total emps	6,201	3,354	2,891	557	5,553	5,549	247	573	347

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
FUND 00105						
2510 ROAD & BRIDGE PREC NO 1						
Summary for 'DEPT' = 2510 (6 detail records)						
Sum	2,750.23	562.12	2,187.61	0.00	0.50	0.00
Avg	458.37	93.69	364.60	0.00	0.50	0.00
Min	0.00	0.00	0.00	0.00	0.50	0.00
Max	1,196.86	187.58	1,051.48	0.00	0.50	0.00
Count	6	6	6	6	1	6

2520 ROAD & BRIDGE PREC NO 2						
Summary for 'DEPT' = 2520 (5 detail records)						
Sum	1,659.64	485.16	1,152.98	17.70	3.80	0.00
Avg	331.93	97.03	230.60	3.54	1.90	0.00
Min	0.00	0.00	0.00	0.00	1.50	0.00
Max	756.91	200.01	549.73	11.70	2.30	0.00
Count	5	5	5	5	2	5

2530 ROAD & BRIDGE PREC NO 3						
Summary for 'DEPT' = 2530 (28 detail records)						
Sum	15,608.65	3,114.06	11,840.59	528.50	125.50	0.00
Avg	557.45	111.22	422.88	18.88	5.70	0.00
Min	0.00	0.00	0.00	-10.00	0.00	0.00
Max	1,913.83	226.15	1,655.68	142.10	52.80	0.00
Count	28	28	28	28	22	28

2540 ROAD & BRIDGE PREC NO 4						
Summary for 'DEPT' = 2540 (23 detail records)						
Sum	9,475.46	2,575.29	6,548.12	225.15	126.90	0.00
Avg	411.98	111.97	284.70	9.79	7.93	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,057.11	240.00	1,807.18	128.10	100.30	0.00
Count	23	23	23	23	16	23

Summary for 'FUND' = 00105 (62 detail records)						
Sum	29,493.98	6,736.63	21,729.30	771.35	256.70	0.00
Avg	475.71	108.66	350.47	12.44	6.26	0.00
Min	0.00	0.00	0.00	-10.00	0.00	0.00
Max	2,057.11	240.00	1,807.18	142.10	100.30	0.00
Count	62	62	62	62	41	62

FUND 00120

1010 COUNTY JUDGE						
Summary for 'DEPT' = 1010 (4 detail records)						
Sum	469.67	115.17	335.00	19.50		0.00
Avg	117.42	28.79	83.75	4.88		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	207.99	46.13	161.86	19.50		0.00
Count	4	4	4	4	0	4

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1011 TRUANCY MAGISTRATE						
Summary for 'DEPT' = 1011 (9 detail records)						
Sum	1,910.15	758.84	1,151.01	0.00	0.30	0.00
Avg	212.24	84.32	127.89	0.00	0.10	0.00
Min	125.90	22.77	20.92	0.00	0.00	0.00
Max	442.34	135.45	376.72	0.00	0.30	0.00
Count	9	9	9	9	3	9

1020 COMMISSIONERS COURT ADMNS						
Summary for 'DEPT' = 1020 (10 detail records)						
Sum	5,938.92	1,171.89	4,754.13	2.60	10.30	0.00
Avg	593.89	117.19	475.41	0.26	5.15	0.00
Min	80.80	12.92	42.50	0.00	0.00	0.00
Max	2,547.85	234.07	2,313.78	2.60	10.30	0.00
Count	10	10	10	10	2	10

1021 OP SVCS-ENGINEERING						
Summary for 'DEPT' = 1021 (3 detail records)						
Sum	761.47	352.41	409.06	0.00		0.00
Avg	253.82	117.47	136.35	0.00		0.00
Min	108.87	77.57	31.30	0.00		0.00
Max	327.76	142.46	195.38	0.00		0.00
Count	3	3	3	3	0	3

1022 FACILITIES MANAGEMENT DPT						
Summary for 'DEPT' = 1022 (53 detail records)						
Sum	26,770.36	5,943.33	17,640.44	1,858.19	1,328.40	0.00
Avg	505.10	112.14	332.84	35.06	28.88	0.00
Min	5.88	3.30	2.58	0.00	0.00	0.00
Max	1,805.38	240.00	1,565.38	238.15	150.40	0.00
Count	53	53	53	53	46	53

1023 OP. SVCS. COMMUNICATIONS						
Summary for 'DEPT' = 1023 (5 detail records)						
Sum	2,679.69	667.76	1,975.58	14.85	21.50	0.00
Avg	535.94	133.55	395.12	2.97	21.50	0.00
Min	141.74	36.59	92.57	0.00	21.50	0.00
Max	1,652.19	235.41	1,416.78	14.85	21.50	0.00
Count	5	5	5	5	1	5

1024 COMMUNICATION & CENT SERV						
Summary for 'DEPT' = 1024 (12 detail records)						
Sum	3,244.94	1,254.35	1,904.61	44.83	41.15	0.00
Avg	270.41	104.53	158.72	3.74	4.57	0.00
Min	19.38	7.44	3.73	0.00	0.00	0.00
Max	849.94	220.92	667.03	35.20	32.90	0.00
Count	12	12	12	12	9	12

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1027 AUTO. SVC CENTER (ASC)						
Summary for 'DEPT' = 1027 (15 detail records)						
Sum	6,192.94	2,206.89	3,977.28	6.20	2.57	0.00
Avg	412.86	147.13	265.15	0.41	0.21	0.00
Min	39.77	18.38	3.78	0.00	0.00	0.00
Max	1,339.06	240.00	1,129.68	1.60	0.82	0.00
Count	15	15	15	15	12	15

1028 FACILITIES- QUALITY ASSURANCE						
Summary for 'DEPT' = 1028 (66 detail records)						
Sum	27,121.81	6,202.59	18,164.24	1,470.38	1,284.60	0.00
Avg	410.94	93.98	275.22	22.28	21.06	0.00
Min	26.16	6.15	3.88	0.00	0.00	0.00
Max	2,278.53	240.00	2,050.68	132.65	122.70	0.00
Count	66	66	66	66	61	66

1035 ASSESSOR COLLECTOR						
Summary for 'DEPT' = 1035 (185 detail records)						
Sum	63,743.70	15,514.28	47,503.20	389.82	336.40	0.00
Avg	344.56	83.86	256.77	2.11	2.30	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,828.54	232.24	1,763.58	23.56	25.10	0.00
Count	185	185	185	185	146	185

1040 HR/CIVIL SERVICE						
Summary for 'DEPT' = 1040 (18 detail records)						
Sum	12,899.94	2,794.65	9,951.54	64.90	88.85	0.00
Avg	716.66	155.26	552.86	3.61	14.81	0.00
Min	8.48	4.98	3.42	0.00	0.05	0.00
Max	1,944.33	240.00	1,678.78	50.77	68.30	0.00
Count	18	18	18	18	6	18

1041 52E EMPLOYEES						
Summary for 'DEPT' = 1041 (5 detail records)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	5	5	5	5	0	5

1050 COUNTY TREASURER						
Summary for 'DEPT' = 1050 (11 detail records)						
Sum	5,497.78	981.56	4,510.72	2.00	3.50	0.00
Avg	499.80	89.23	410.07	0.18	0.70	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,705.35	202.27	1,503.08	1.80	2.90	0.00
Count	11	11	11	11	5	11

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1060 BUDGET DEPARTMENT						
Summary for 'DEPT' = 1060 (4 detail records)						
Sum	2,042.35	325.49	1,716.86	0.00		0.00
Avg	510.59	81.37	429.22	0.00		0.00
Min	33.60	14.96	7.96	0.00		0.00
Max	1,022.92	158.91	930.68	0.00		0.00
Count	4	4	4	4	0	4

1070 COUNTY AUDITOR						
Summary for 'DEPT' = 1070 (73 detail records)						
Sum	40,721.34	7,136.69	33,271.78	186.19	125.18	1.50
Avg	557.83	97.76	455.78	2.55	3.58	0.02
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,926.18	240.00	2,686.18	121.90	29.40	1.50
Count	73	73	73	73	35	73

1080 PURCHASING DEPARTMENT						
Summary for 'DEPT' = 1080 (7 detail records)						
Sum	5,653.09	1,076.50	4,568.01	2.23	6.35	0.00
Avg	807.58	153.79	652.57	0.32	1.59	0.00
Min	71.38	19.66	49.27	0.00	0.00	0.00
Max	1,900.18	240.00	1,660.18	1.73	4.35	0.00
Count	7	7	7	7	4	7

1110 COUNTY EMPLOYEE HEALTH CL						
Summary for 'DEPT' = 1110 (3 detail records)						
Sum	399.75	151.34	248.26	0.15	0.00	0.00
Avg	133.25	50.45	82.75	0.05	0.00	0.00
Min	90.06	36.11	53.80	0.00	0.00	0.00
Max	179.48	77.60	101.88	0.15	0.00	0.00
Count	3	3	3	3	1	3

1210 ELECTIONS DEPT COUNTY						
Summary for 'DEPT' = 1210 (29 detail records)						
Sum	12,064.42	3,066.51	7,880.16	919.95	197.80	0.00
Avg	416.01	105.74	271.73	31.72	7.91	0.00
Min	6.87	3.14	3.69	0.00	0.00	0.00
Max	2,221.83	238.15	1,999.68	123.25	37.10	0.00
Count	29	29	29	29	25	29

2050 AG SERVICES COOP EXT DEPT						
Summary for 'DEPT' = 2050 (5 detail records)						
Sum	339.04	171.69	161.29	3.56	2.50	0.00
Avg	67.81	34.34	32.26	0.71	1.25	0.00
Min	0.00	0.00	0.00	0.00	0.80	0.00
Max	198.63	109.54	87.08	3.25	1.70	0.00
Count	5	5	5	5	2	5

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
2060 VETERANS COUNTY SERVICES						
Summary for 'DEPT' = 2060 (3 detail records)						
Sum	1,843.20	374.46	903.81	374.53	190.40	0.00
Avg	614.40	124.82	301.27	124.84	95.20	0.00
Min	246.82	44.92	92.30	0.00	14.80	0.00
Max	1,023.39	181.85	420.37	279.73	175.60	0.00
Count	3	3	3	3	2	3

2070 HHS/WELFARE						
Summary for 'DEPT' = 2070 (17 detail records)						
Sum	3,656.01	936.74	2,631.42	30.75	57.10	0.00
Avg	215.06	55.10	154.79	1.81	4.08	0.00
Min	28.24	17.49	8.48	0.00	0.00	0.00
Max	726.48	187.01	673.93	9.65	45.50	0.00
Count	17	17	17	17	14	17

3110 SHERIFF-EXECUTIVE						
Summary for 'DEPT' = 3110 (8 detail records)						
Sum	4,764.66	951.76	3,680.23	67.07	65.60	0.00
Avg	595.58	118.97	460.03	8.38	21.87	0.00
Min	0.00	0.00	0.00	0.00	0.70	0.00
Max	1,214.02	216.62	997.40	64.30	57.70	0.00
Count	8	8	8	8	3	8

3113 SHER - INTERNAL AFFAIRS						
Summary for 'DEPT' = 3113 (8 detail records)						
Sum	3,185.53	737.86	2,401.85	4.95	30.77	10.10
Avg	398.19	92.23	300.23	0.62	4.40	1.26
Min	26.16	8.63	17.16	0.00	0.00	0.00
Max	1,022.79	236.31	827.18	3.35	19.60	5.15
Count	8	8	8	8	7	8

3121 SHERIFF-GENERAL SVCS						
Summary for 'DEPT' = 3121 (6 detail records)						
Sum	7,766.97	1,160.19	6,124.86	1.32	142.80	337.80
Avg	1,294.50	193.37	1,020.81	0.22	71.40	56.30
Min	682.86	114.66	266.18	0.00	4.10	0.00
Max	2,582.20	232.62	2,349.58	1.32	138.70	337.80
Count	6	6	6	6	2	6

3122 SHERIFF-PERSONNEL						
Summary for 'DEPT' = 3122 (6 detail records)						
Sum	6,108.73	818.45	3,936.08	42.50	463.20	848.50
Avg	1,018.12	136.41	656.01	7.08	77.20	141.42
Min	210.06	53.52	156.39	0.00	0.10	0.00
Max	2,153.85	224.19	1,277.68	42.40	339.00	431.70
Count	6	6	6	6	6	6

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3123 SHERIFF-TRAINING						
Summary for 'DEPT' = 3123 (7 detail records)						
Sum	7,813.58	857.45	4,813.26	41.20	1,027.90	1,073.77
Avg	1,116.23	122.49	687.61	5.89	146.84	153.40
Min	4.43	7.44	-7.76	0.00	0.70	0.00
Max	2,858.42	240.00	2,003.00	38.00	631.90	468.82
Count	7	7	7	7	7	7

3124 SHERIFF-COMMUNICATIONS						
Summary for 'DEPT' = 3124 (26 detail records)						
Sum	13,471.03	2,436.19	7,453.63	1,197.48	1,921.53	462.20
Avg	518.12	93.70	286.68	46.06	73.91	17.78
Min	18.98	6.95	11.13	0.00	0.00	0.00
Max	1,849.75	234.77	1,364.43	262.85	826.60	462.20
Count	26	26	26	26	26	26

3125 SHERIFF-FISCAL AFFAIRS						
Summary for 'DEPT' = 3125 (32 detail records)						
Sum	25,450.05	4,527.71	17,615.15	610.34	2,465.95	230.90
Avg	795.31	141.49	550.47	19.07	82.20	7.22
Min	31.87	18.54	7.46	0.00	0.00	0.00
Max	2,274.26	240.00	1,746.58	124.40	434.30	218.70
Count	32	32	32	32	30	32

3126 SHERIFF-PHOTO LAB						
Summary for 'DEPT' = 3126 (4 detail records)						
Sum	1,359.09	618.30	599.54	112.35	28.90	0.00
Avg	339.77	154.58	149.89	28.09	9.63	0.00
Min	95.03	59.22	32.36	0.00	3.00	0.00
Max	571.67	200.00	293.88	73.65	14.60	0.00
Count	4	4	4	4	3	4

3128 SHERIFF-BOND SECTION						
Summary for 'DEPT' = 3128 (42 detail records)						
Sum	17,274.26	4,304.43	10,835.90	1,391.80	742.13	0.00
Avg	411.29	102.49	258.00	33.14	19.53	0.00
Min	25.24	1.60	6.74	0.00	0.10	0.00
Max	1,921.91	236.86	1,688.48	218.80	127.00	0.00
Count	42	42	42	42	38	42

3129 SHERIFF-BAILIFF						
Summary for 'DEPT' = 3129 (68 detail records)						
Sum	40,582.31	6,361.01	30,368.71	7.15	1,082.02	2,763.42
Avg	596.80	93.54	446.60	0.11	16.15	40.64
Min	33.44	3.81	14.12	0.00	0.10	0.00
Max	2,144.84	217.85	1,715.43	6.70	268.00	273.05
Count	68	68	68	68	67	68

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3130 SHERIFF-WARRANT EXECUTION						
Summary for 'DEPT' = 3130 (52 detail records)						
Sum	41,358.37	6,320.28	28,703.63	138.20	2,377.02	3,819.24
Avg	795.35	121.54	551.99	2.66	46.61	73.45
Min	45.07	12.39	17.24	0.00	0.00	0.00
Max	3,355.21	240.00	2,349.05	46.40	1,088.70	501.45
Count	52	52	52	52	51	52

3131 SHERIFF-FUGITIVE						
Summary for 'DEPT' = 3131 (12 detail records)						
Sum	13,392.23	1,626.50	9,761.41	93.75	550.35	1,360.22
Avg	1,116.02	135.54	813.45	7.81	50.03	113.35
Min	138.21	51.46	59.06	0.00	0.15	0.00
Max	2,123.07	200.34	1,645.88	77.30	150.60	475.45
Count	12	12	12	12	11	12

3132 SHERIFF-CIVIL						
Summary for 'DEPT' = 3132 (3 detail records)						
Sum	4,476.36	661.95	2,493.63	229.08	393.70	698.00
Avg	1,492.12	220.65	831.21	76.36	131.23	232.67
Min	903.21	202.88	214.08	0.00	124.00	0.00
Max	2,239.44	230.15	1,543.67	229.08	138.60	362.25
Count	3	3	3	3	3	3

3134 SHERIFF-CRIMINAL INV						
Summary for 'DEPT' = 3134 (26 detail records)						
Sum	38,344.21	3,992.23	28,607.03	3.55	2,587.15	3,154.25
Avg	1,474.78	153.55	1,100.27	0.14	103.49	121.32
Min	213.47	19.09	44.35	-0.60	0.00	0.00
Max	3,265.03	235.69	2,351.18	2.25	783.70	463.60
Count	26	26	26	26	25	26

3136 SHERIFF-FLEET						
Summary for 'DEPT' = 3136 (1 detail record)						
Sum	3,002.42	177.54	1,987.18	0.00	357.70	480.00
Avg	3,002.42	177.54	1,987.18	0.00	357.70	480.00
Min	3,002.42	177.54	1,987.18	0.00	357.70	480.00
Max	3,002.42	177.54	1,987.18	0.00	357.70	480.00
Count	1	1	1	1	1	1

3137 SHERIFF- FREEWAY MGMT						
Summary for 'DEPT' = 3137 (148 detail records)						
Sum	118,925.22	16,286.03	81,584.39	251.53	8,011.20	12,792.07
Avg	803.55	110.04	551.25	1.70	55.63	86.43
Min	0.08	0.01	0.02	0.00	0.00	0.00
Max	3,735.76	240.00	3,008.68	237.90	472.80	554.25
Count	148	148	148	148	144	148

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3140 SHERIFF-DETENTION ADMIN						
Summary for 'DEPT' = 3140 (11 detail records)						
Sum	6,174.01	1,180.37	4,835.03	123.16	35.05	0.40
Avg	561.27	107.31	439.55	11.20	4.38	0.04
Min	46.05	12.02	22.17	0.00	0.00	0.00
Max	2,911.18	240.00	2,671.18	101.60	17.90	0.25
Count	11	11	11	11	8	11

3141 SHERIFF-STER TOWER-NORTH						
Summary for 'DEPT' = 3141 (369 detail records)						
Sum	133,994.30	32,257.05	68,297.21	22,187.17	10,124.02	1,128.85
Avg	363.13	87.42	185.09	60.13	27.74	3.06
Min	-5.48	-4.03	-5.54	0.00	0.00	0.00
Max	2,305.53	240.00	1,691.68	578.32	379.58	351.00
Count	369	369	369	369	365	369

3142 SHERIFF-STER.TOWER WEST						
Summary for 'DEPT' = 3142 (297 detail records)						
Sum	110,266.32	21,386.61	73,486.45	8,787.77	6,329.16	276.33
Avg	371.27	72.01	247.43	29.59	21.60	0.93
Min	-2.89	-1.79	-7.63	0.00	0.00	0.00
Max	2,785.08	238.85	2,538.58	435.90	580.90	113.65
Count	297	297	297	297	293	297

3145 SHERIFF-TRANSPORTATION UNIT						
Summary for 'DEPT' = 3145 (98 detail records)						
Sum	28,262.45	7,476.68	13,852.24	5,693.93	1,234.65	4.95
Avg	288.39	76.29	141.35	58.10	13.00	0.05
Min	0.83	0.21	-1.23	0.00	-1.50	0.00
Max	1,564.46	240.00	977.83	450.83	205.90	4.95
Count	98	98	98	98	95	98

3147 SHERIFF-CENTRAL INTAKE						
Summary for 'DEPT' = 3147 (170 detail records)						
Sum	72,419.36	14,286.16	46,101.50	6,802.55	4,279.38	949.77
Avg	426.00	84.04	271.19	40.02	26.09	5.59
Min	7.92	3.14	3.74	-39.45	-35.50	0.00
Max	3,903.43	238.77	2,728.68	426.60	525.12	415.17
Count	170	170	170	170	164	170

3148 SHERIFF-KAYS TOWER						
Summary for 'DEPT' = 3148 (287 detail records)						
Sum	88,814.71	22,246.97	46,022.40	15,033.94	5,368.80	142.60
Avg	309.46	77.52	160.36	52.38	18.97	0.50
Min	-7.94	-8.00	-4.79	-4.60	0.00	0.00
Max	1,740.23	240.00	1,352.78	484.60	652.40	61.75
Count	287	287	287	287	283	287

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3150 SHERIFF-INTAKE RELEASE						
Summary for 'DEPT' = 3150 (238 detail records)						
Sum	97,990.30	19,964.22	66,639.20	3,990.22	5,275.61	2,121.05
Avg	411.72	83.88	280.00	16.77	23.24	8.91
Min	0.00	0.00	0.00	0.00	-5.50	0.00
Max	2,466.99	240.00	2,226.99	299.85	392.30	470.12
Count	238	238	238	238	227	238

3152 SHERIFF-FOOD SERVICE						
Summary for 'DEPT' = 3152 (30 detail records)						
Sum	12,732.02	2,537.52	9,349.35	565.85	279.30	0.00
Avg	424.40	84.58	311.65	18.86	10.74	0.00
Min	2.38	0.07	0.06	0.00	0.00	0.00
Max	1,450.97	198.15	1,259.58	165.45	95.75	0.00
Count	30	30	30	30	26	30

3153 SHERIFF-LAUNDRY SERVICE						
Summary for 'DEPT' = 3153 (21 detail records)						
Sum	8,499.17	1,825.15	6,208.06	141.49	259.52	64.95
Avg	404.72	86.91	295.62	6.74	12.36	3.09
Min	53.29	17.70	16.65	0.00	0.00	0.00
Max	1,575.04	209.23	1,184.34	23.40	158.07	48.00
Count	21	21	21	21	21	21

3210 CONSTABLE PREC 1						
Summary for 'DEPT' = 3210 (23 detail records)						
Sum	8,865.30	2,546.28	6,164.32	11.05	19.70	123.95
Avg	385.45	110.71	268.01	0.48	0.94	5.39
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,182.90	230.73	975.98	7.90	7.00	96.40
Count	23	23	23	23	21	23

3220 CONSTABLE PREC 2						
Summary for 'DEPT' = 3220 (20 detail records)						
Sum	14,754.45	2,353.17	11,339.68	23.75	282.50	755.35
Avg	737.72	117.66	566.98	1.19	16.62	37.77
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,347.80	237.69	2,061.68	8.95	86.70	295.75
Count	20	20	20	20	17	20

3230 CONSTABLE PREC 3						
Summary for 'DEPT' = 3230 (25 detail records)						
Sum	13,269.82	2,517.16	10,637.56	10.40	46.15	58.55
Avg	530.79	100.69	425.50	0.42	2.10	2.34
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,164.01	236.57	1,927.44	5.30	10.55	20.80
Count	25	25	25	25	22	25

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3240 CONSTABLE PREC 4						
Summary for 'DEPT' = 3240 (24 detail records)						
Sum	14,550.41	2,709.67	10,547.79	411.40	236.40	645.15
Avg	606.27	112.90	439.49	17.14	11.26	26.88
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,571.82	222.35	1,252.18	186.95	39.50	225.45
Count	24	24	24	24	21	24

3250 CONSTABLE PREC 5						
Summary for 'DEPT' = 3250 (18 detail records)						
Sum	5,735.34	1,476.44	3,268.75	3.80	345.70	640.65
Avg	318.63	82.02	181.60	0.21	21.61	35.59
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	722.10	196.62	487.37	1.55	184.70	348.60
Count	18	18	18	18	16	18

3311 ME-CRIME LABORATORY						
Summary for 'DEPT' = 3311 (49 detail records)						
Sum	19,417.66	4,252.19	15,144.37	17.40	3.70	0.00
Avg	396.28	86.78	309.07	0.36	0.41	0.00
Min	8.39	4.69	0.45	0.00	-0.20	0.00
Max	1,491.79	213.92	1,301.78	13.35	0.95	0.00
Count	49	49	49	49	9	49

3312 MEDICAL EXAMINER						
Summary for 'DEPT' = 3312 (39 detail records)						
Sum	24,107.33	3,977.79	19,657.76	263.80	207.98	0.00
Avg	618.14	101.99	504.05	6.76	8.00	0.00
Min	0.00	0.00	0.00	0.00	-2.87	0.00
Max	2,572.54	238.15	2,340.18	227.67	198.20	0.00
Count	39	39	39	39	26	39

3313 BREATH ALCOHOL TECH SUP						
Summary for 'DEPT' = 3313 (4 detail records)						
Sum	3,530.36	487.81	3,027.05	11.10	4.40	0.00
Avg	882.59	121.95	756.76	2.78	4.40	0.00
Min	282.00	46.68	113.08	0.00	4.40	0.00
Max	1,617.57	224.09	1,377.98	11.10	4.40	0.00
Count	4	4	4	4	1	4

3330 PUBLIC SERVICE PROGRAM						
Summary for 'DEPT' = 3330 (15 detail records)						
Sum	8,523.62	1,671.47	6,810.65	39.30	2.20	0.00
Avg	568.24	111.43	454.04	2.62	0.17	0.00
Min	117.32	12.86	39.25	0.00	-3.70	0.00
Max	2,064.93	232.67	1,911.08	19.05	3.40	0.00
Count	15	15	15	15	13	15

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3340 SECURITY						
Summary for 'DEPT' = 3340 (20 detail records)						
Sum	10,026.04	2,635.93	5,376.58	1,772.83	240.70	0.00
Avg	501.30	131.80	268.83	88.64	12.67	0.00
Min	7.27	0.05	4.19	0.00	0.00	0.00
Max	1,949.63	240.00	1,535.68	186.20	55.10	0.00
Count	20	20	20	20	19	20

3341 HOMELAND SECURITY						
Summary for 'DEPT' = 3341 (4 detail records)						
Sum	1,831.61	565.47	1,266.14	0.00	0.00	0.00
Avg	457.90	141.37	316.54	0.00	0.00	0.00
Min	161.23	62.15	99.08	0.00	0.00	0.00
Max	656.29	176.86	489.83	0.00	0.00	0.00
Count	4	4	4	4	1	4

3342 FIRE MARSHALL						
Summary for 'DEPT' = 3342 (3 detail records)						
Sum	1,375.92	373.36	806.91	1.55	75.30	118.80
Avg	458.64	124.45	268.97	0.52	37.65	39.60
Min	72.38	13.36	57.47	0.00	0.00	0.00
Max	687.07	200.00	487.07	1.55	75.30	118.80
Count	3	3	3	3	2	3

4011 DISTRICT ATTORNEY						
Summary for 'DEPT' = 4011 (347 detail records)						
Sum	136,247.69	36,858.82	89,925.05	1,348.75	4,337.70	3,777.37
Avg	392.64	106.22	259.15	3.89	35.85	10.89
Min	-36.89	-18.24	-19.91	0.00	-4.80	0.00
Max	2,880.32	240.00	2,679.21	185.35	402.20	476.20
Count	347	347	347	347	121	347

4013 DRUG COURT PROGRAM						
Summary for 'DEPT' = 4013 (1 detail record)						
Sum	460.72	186.64	274.08	0.00		0.00
Avg	460.72	186.64	274.08	0.00		0.00
Min	460.72	186.64	274.08	0.00		0.00
Max	460.72	186.64	274.08	0.00		0.00
Count	1	1	1	1	0	1

4014 JAIL DIVERSION						
Summary for 'DEPT' = 4014 (14 detail records)						
Sum	4,962.78	1,509.00	3,369.38	77.80	6.60	0.00
Avg	354.48	107.79	240.67	5.56	1.32	0.00
Min	6.38	5.75	-3.72	0.00	-0.10	0.00
Max	1,240.26	220.08	1,020.18	50.10	4.70	0.00
Count	14	14	14	14	5	14

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4015 DIVERT COURT						
Summary for 'DEPT' = 4015 (2 detail records)						
Sum	440.47	241.29	134.48	20.90	43.80	0.00
Avg	220.24	120.65	67.24	10.45	43.80	0.00
Min	108.16	67.14	41.02	0.00	43.80	0.00
Max	332.31	174.15	93.46	20.90	43.80	0.00
Count	2	2	2	2	1	2

4020 DISTRICT CLERK						
Summary for 'DEPT' = 4020 (209 detail records)						
Sum	67,095.80	19,629.57	45,838.01	995.24	632.98	0.00
Avg	321.03	93.92	219.32	4.76	3.42	0.00
Min	0.00	-0.17	0.00	0.00	-7.00	0.00
Max	2,089.40	240.00	1,935.88	115.75	112.70	0.00
Count	209	209	209	209	185	209

4031 COUNTY CLERK						
Summary for 'DEPT' = 4031 (118 detail records)						
Sum	31,707.95	10,294.31	21,088.44	241.00	84.20	0.00
Avg	268.71	87.24	178.72	2.04	0.91	0.00
Min	0.00	0.00	0.00	0.00	-6.70	0.00
Max	1,613.57	236.31	1,450.18	25.05	9.50	0.00
Count	118	118	118	118	93	118

4032 COUNTY CLERK COLLECTIONS						
Summary for 'DEPT' = 4032 (13 detail records)						
Sum	3,315.71	1,081.33	2,191.10	13.13	30.15	0.00
Avg	255.05	83.18	168.55	1.01	2.74	0.00
Min	41.85	15.36	7.80	0.00	0.00	0.00
Max	618.73	193.50	452.79	7.83	27.15	0.00
Count	13	13	13	13	11	13

4033 TRUANCY COURT						
Summary for 'DEPT' = 4033 (18 detail records)						
Sum	4,322.08	1,642.20	2,529.48	64.40	86.00	0.00
Avg	240.12	91.23	140.53	3.58	5.06	0.00
Min	16.73	6.20	3.75	0.00	0.00	0.00
Max	742.05	215.88	669.88	60.30	67.50	0.00
Count	18	18	18	18	17	18

4040 PUBLIC DEFENDER						
Summary for 'DEPT' = 4040 (84 detail records)						
Sum	28,873.61	9,138.80	19,649.76	54.73	30.32	0.00
Avg	343.73	108.80	233.93	0.65	3.03	0.00
Min	13.18	5.80	1.01	0.00	-0.28	0.00
Max	1,634.03	240.00	1,403.88	23.45	25.50	0.00
Count	84	84	84	84	10	84

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4051 DISTRICT COURT ADMIN						
Summary for 'DEPT' = 4051 (2 detail records)						
Sum	739.21	214.99	510.92	4.80	8.50	0.00
Avg	369.61	107.50	255.46	2.40	8.50	0.00
Min	288.93	101.09	174.54	0.00	8.50	0.00
Max	450.28	113.90	336.38	4.80	8.50	0.00
Count	2	2	2	2	1	2

4056 DOMESTIC RELATIONS

Summary for 'DEPT' = 4056 (27 detail records)

Sum	11,942.14	2,531.40	9,207.29	31.25	172.20	0.00
Avg	442.30	93.76	341.01	1.16	17.22	0.00
Min	35.53	16.07	11.95	0.00	-0.10	0.00
Max	1,741.20	240.00	1,504.58	10.40	145.60	0.00
Count	27	27	27	27	10	27

4060 JURY CENTRAL (PETIT)

Summary for 'DEPT' = 4060 (8 detail records)

Sum	1,151.13	577.18	557.60	9.55	6.80	0.00
Avg	143.89	72.15	69.70	1.19	0.97	0.00
Min	3.49	1.57	1.92	0.00	-0.50	0.00
Max	430.41	193.23	228.88	3.45	5.30	0.00
Count	8	8	8	8	7	8

4071 COURT APPEALS 5TH CIVIL

Summary for 'DEPT' = 4071 (13 detail records)

Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	13	13	13	13	0	13

4110 COURT DIST CIVIL 14TH

Summary for 'DEPT' = 4110 (2 detail records)

Sum	357.04	175.46	181.58	0.00		0.00
Avg	178.52	87.73	90.79	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	357.04	175.46	181.58	0.00		0.00
Count	2	2	2	2	0	2

4115 COURT DIST CIVIL 44TH

Summary for 'DEPT' = 4115 (3 detail records)

Sum	1,355.32	325.76	1,029.56	0.00		0.00
Avg	451.77	108.59	343.19	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,149.60	168.62	980.98	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4120 COURT DIST CIVIL 68TH						
Summary for 'DEPT' = 4120 (3 detail records)						
Sum	902.40	195.27	707.13	0.00		0.00
Avg	300.80	65.09	235.71	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	779.63	180.19	599.44	0.00		0.00
Count	3	3	3	3	0	3

4125 COURT DIST CIVIL 95TH						
Summary for 'DEPT' = 4125 (3 detail records)						
Sum	561.95	181.17	380.78	0.00		0.00
Avg	187.32	60.39	126.93	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	466.15	145.01	321.14	0.00		0.00
Count	3	3	3	3	0	3

4130 COURT DIST CIVIL 101ST						
Summary for 'DEPT' = 4130 (3 detail records)						
Sum	1,817.76	380.50	1,437.26	0.00		0.00
Avg	605.92	126.83	479.09	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,400.18	200.00	1,200.18	0.00		0.00
Count	3	3	3	3	0	3

4135 COURT DIST CIVIL 116TH						
Summary for 'DEPT' = 4135 (3 detail records)						
Sum	2,259.81	408.80	1,851.01	0.00		0.00
Avg	753.27	136.27	617.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,461.50	239.28	1,291.98	0.00		0.00
Count	3	3	3	3	0	3

4140 COURT DIST CIVIL 134TH						
Summary for 'DEPT' = 4140 (4 detail records)						
Sum	1,099.32	333.61	646.71	118.80	0.20	0.00
Avg	274.83	83.40	161.68	29.70	0.20	0.00
Min	0.00	0.00	0.00	0.00	0.20	0.00
Max	529.18	200.00	329.18	118.80	0.20	0.00
Count	4	4	4	4	1	4

4145 COURT DIST CIVIL 160TH						
Summary for 'DEPT' = 4145 (3 detail records)						
Sum	1,569.90	141.08	1,428.82	0.00		0.00
Avg	523.30	47.03	476.27	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,009.80	91.46	960.18	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4150 COURT DIST CIVIL 162ND						
Summary for 'DEPT' = 4150 (3 detail records)						
Sum	1,530.82	190.73	1,340.09	0.00		0.00
Avg	510.27	63.58	446.70	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,369.04	101.36	1,267.68	0.00		0.00
Count	3	3	3	3	0	3

4155 COURT DIST CIVIL 191ST						
Summary for 'DEPT' = 4155 (1 detail record)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	1	1	1	1	0	1

4160 COURT DIST CIVIL 192ND						
Summary for 'DEPT' = 4160 (3 detail records)						
Sum	226.01	124.61	101.40	0.00		0.00
Avg	75.34	41.54	33.80	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	225.91	124.53	101.38	0.00		0.00
Count	3	3	3	3	0	3

4165 COURT DIST CIVIL 193RD						
Summary for 'DEPT' = 4165 (3 detail records)						
Sum	880.69	429.85	450.84	0.00		0.00
Avg	293.56	143.28	150.28	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	577.91	240.00	388.06	0.00		0.00
Count	3	3	3	3	0	3

4170 COURT DIST CIVIL 298TH						
Summary for 'DEPT' = 4170 (3 detail records)						
Sum	867.41	236.97	630.44	0.00		0.00
Avg	289.14	78.99	210.15	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	781.52	192.74	588.78	0.00		0.00
Count	3	3	3	3	0	3

4175 DIST.CIVIL CT MASTERS						
Summary for 'DEPT' = 4175 (2 detail records)						
Sum	966.88	204.03	762.85	0.00		0.00
Avg	483.44	102.02	381.43	0.00		0.00
Min	346.80	65.49	281.31	0.00		0.00
Max	620.08	138.54	481.54	0.00		0.00
Count	2	2	2	2	0	2

Accrual balances by Department

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4210 COURT DIST FAMILY 254TH						
Summary for 'DEPT' = 4210 (3 detail records)						
Sum	943.12	79.20	863.92	0.00		0.00
Avg	314.37	26.40	287.97	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	828.92	54.37	774.55	0.00		0.00
Count	3	3	3	3	0	3

4215 COURT DIST FAMILY 255TH						
Summary for 'DEPT' = 4215 (4 detail records)						
Sum	1,824.52	386.84	1,437.68	0.00		0.00
Avg	456.13	96.71	359.42	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	741.56	240.00	634.02	0.00		0.00
Count	4	4	4	4	0	4

4220 COURT DIST FAMILY 256TH						
Summary for 'DEPT' = 4220 (4 detail records)						
Sum	701.99	241.70	460.29	0.00		0.00
Avg	175.50	60.43	115.07	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	418.38	105.42	321.18	0.00		0.00
Count	4	4	4	4	0	4

4225 COURT DIST FAMILY 301ST						
Summary for 'DEPT' = 4225 (3 detail records)						
Sum	1,711.11	217.42	1,493.69	0.00		0.00
Avg	570.37	72.47	497.90	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,138.01	186.46	951.55	0.00		0.00
Count	3	3	3	3	0	3

4230 COURT DIST FAMILY 302ND						
Summary for 'DEPT' = 4230 (4 detail records)						
Sum	1,980.08	536.62	1,443.46	0.00		0.00
Avg	495.02	134.16	360.87	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,417.68	240.00	1,177.68	0.00		0.00
Count	4	4	4	4	0	4

4235 COURT DIST FAMILY 303RD						
Summary for 'DEPT' = 4235 (4 detail records)						
Sum	1,472.50	357.26	1,115.24	0.00		0.00
Avg	368.13	89.32	278.81	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,201.06	178.38	1,022.68	0.00		0.00
Count	4	4	4	4	0	4

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4240 COURT DIST FAMILY 330TH						
Summary for 'DEPT' = 4240 (4 detail records)						
Sum	795.43	365.54	429.89	0.00		0.00
Avg	198.86	91.39	107.47	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	326.29	158.15	168.14	0.00		0.00
Count	4	4	4	4	0	4

4310 COURT DIST FAMILY 304TH						
Summary for 'DEPT' = 4310 (5 detail records)						
Sum	950.39	356.43	593.96	0.00		0.00
Avg	190.08	71.29	118.79	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	394.54	198.56	195.98	0.00		0.00
Count	5	5	5	5	0	5

4320 COURT DIST FAMILY 305TH						
Summary for 'DEPT' = 4320 (5 detail records)						
Sum	1,839.28	410.86	1,428.42	0.00		0.00
Avg	367.86	82.17	285.68	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	666.30	189.02	494.48	0.00		0.00
Count	5	5	5	5	0	5

4401 COURT DISTRICT CRIMN						
Summary for 'DEPT' = 4401 (3 detail records)						
Sum	472.00	95.53	376.47	0.00		0.00
Avg	157.33	31.84	125.49	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	298.79	54.61	244.18	0.00		0.00
Count	3	3	3	3	0	3

4402 COURT DISTRICT CRIMN 2ND						
Summary for 'DEPT' = 4402 (3 detail records)						
Sum	572.69	275.68	297.01	0.00		0.00
Avg	190.90	91.89	99.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	321.02	153.84	167.18	0.00		0.00
Count	3	3	3	3	0	3

4403 COURT DIST CRIMN 3RD						
Summary for 'DEPT' = 4403 (3 detail records)						
Sum	899.57	261.94	637.63	0.00		0.00
Avg	299.86	87.31	212.54	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	621.73	194.55	427.18	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4404 COURT DIST CRIMN 4TH						
Summary for 'DEPT' = 4404 (3 detail records)						
Sum	1,791.59	217.39	1,574.20	0.00		0.00
Avg	597.20	72.46	524.73	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,484.66	210.08	1,274.58	0.00		0.00
Count	3	3	3	3	0	3

4405 COURT DIST CRIMN 5TH						
Summary for 'DEPT' = 4405 (3 detail records)						
Sum	1,908.38	358.52	1,549.86	0.00		0.00
Avg	636.13	119.51	516.62	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,450.18	240.00	1,210.18	0.00		0.00
Count	3	3	3	3	0	3

4406 COURT DIST CRIMN 6TH						
Summary for 'DEPT' = 4406 (3 detail records)						
Sum	728.13	173.43	554.70	0.00		0.00
Avg	242.71	57.81	184.90	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	547.04	104.07	477.68	0.00		0.00
Count	3	3	3	3	0	3

4407 COURT DIST CRIMN 7TH						
Summary for 'DEPT' = 4407 (3 detail records)						
Sum	494.03	258.58	235.45	0.00		0.00
Avg	164.68	86.19	78.48	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	392.35	195.69	196.66	0.00		0.00
Count	3	3	3	3	0	3

4410 COURT DIST CRIMN 194TH						
Summary for 'DEPT' = 4410 (3 detail records)						
Sum	469.20	226.95	242.25	0.00		0.00
Avg	156.40	75.65	80.75	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	337.10	140.49	196.61	0.00		0.00
Count	3	3	3	3	0	3

4415 COURT DIST CRIMN 195TH						
Summary for 'DEPT' = 4415 (3 detail records)						
Sum	376.53	150.30	226.23	0.00		0.00
Avg	125.51	50.10	75.41	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	264.86	82.68	197.24	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4420 COURT DIST CRIMN 203RD						
Summary for 'DEPT' = 4420 (3 detail records)						
Sum	373.51	235.08	138.43	0.00		0.00
Avg	124.50	78.36	46.14	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	304.45	190.77	113.68	0.00		0.00
Count	3	3	3	3	0	3

4425 COURT DIST CRIMN 204TH						
Summary for 'DEPT' = 4425 (3 detail records)						
Sum	733.60	218.17	515.43	0.00		0.00
Avg	244.53	72.72	171.81	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	417.48	122.17	321.48	0.00		0.00
Count	3	3	3	3	0	3

4430 COURT DIST CRIMN 265TH						
Summary for 'DEPT' = 4430 (3 detail records)						
Sum	2,362.63	446.77	1,915.86	0.00		0.00
Avg	787.54	148.92	638.62	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	2,078.18	240.00	1,838.18	0.00		0.00
Count	3	3	3	3	0	3

4435 COURT DIST CRIMN 282ND						
Summary for 'DEPT' = 4435 (3 detail records)						
Sum	1,471.10	342.46	1,128.64	0.00		0.00
Avg	490.37	114.15	376.21	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	883.06	183.38	699.68	0.00		0.00
Count	3	3	3	3	0	3

4440 COURT DIST CRIMN 283RD						
Summary for 'DEPT' = 4440 (3 detail records)						
Sum	2,111.03	354.52	1,756.51	0.00		0.00
Avg	703.68	118.17	585.50	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,831.99	236.31	1,595.68	0.00		0.00
Count	3	3	3	3	0	3

4445 COURT DIST CRIMN 291ST						
Summary for 'DEPT' = 4445 (3 detail records)						
Sum	1,065.50	358.55	706.95	0.00		0.00
Avg	355.17	119.52	235.65	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	807.29	212.31	594.98	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4450 COURT DIST CRIMN 292ND						
Summary for 'DEPT' = 4450 (3 detail records)						
Sum	2,949.97	456.61	2,493.36	0.00		0.00
Avg	983.32	152.20	831.12	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,589.64	238.15	1,371.18	0.00		0.00
Count	3	3	3	3	0	3

4455 COURT DIST CRIMN 363RD						
Summary for 'DEPT' = 4455 (2 detail records)						
Sum	547.37	219.69	327.68	0.00		0.00
Avg	273.69	109.85	163.84	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	547.37	219.69	327.68	0.00		0.00
Count	2	2	2	2	0	2

4460 CRIM DIST CRT MAGISTRATES						
Summary for 'DEPT' = 4460 (8 detail records)						
Sum	4,117.21	816.28	3,300.93	0.00		0.00
Avg	514.65	102.04	412.62	0.00		0.00
Min	28.30	1.23	10.60	0.00		0.00
Max	1,117.15	232.62	1,039.68	0.00		0.00
Count	8	8	8	8	0	8

4465 COURT DISTRICT REVWG ATTY						
Summary for 'DEPT' = 4465 (4 detail records)						
Sum	2,265.68	493.87	1,771.81	0.00	0.00	0.00
Avg	566.42	123.47	442.95	0.00	0.00	0.00
Min	128.82	20.23	22.18	0.00	0.00	0.00
Max	1,706.10	194.92	1,511.18	0.00	0.00	0.00
Count	4	4	4	4	1	4

4470 CRIM DISTRICT CT MANAGER						
Summary for 'DEPT' = 4470 (2 detail records)						
Sum	431.41	335.70	95.26	0.45	0.00	0.00
Avg	215.71	167.85	47.63	0.23	0.00	0.00
Min	192.65	154.73	11.68	0.00	0.00	0.00
Max	238.76	180.97	83.58	0.45	0.00	0.00
Count	2	2	2	2	1	2

4501 COURT COUNTY AT LAW 1						
Summary for 'DEPT' = 4501 (3 detail records)						
Sum	965.07	225.70	739.37	0.00		0.00
Avg	321.69	75.23	246.46	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	784.91	134.46	650.45	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4502 COURT COUNTY AT LAW 2						
Summary for 'DEPT' = 4502 (3 detail records)						
Sum	925.27	427.41	497.86	0.00		0.00
Avg	308.42	142.47	165.95	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	531.50	231.72	299.78	0.00		0.00
Count	3	3	3	3	0	3

4503 COURT COUNTY AT LAW 3						
Summary for 'DEPT' = 4503 (3 detail records)						
Sum	399.83	101.91	297.92	0.00		0.00
Avg	133.28	33.97	99.31	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	316.10	53.95	268.14	0.00		0.00
Count	3	3	3	3	0	3

4504 COURT COUNTY AT LAW 4						
Summary for 'DEPT' = 4504 (3 detail records)						
Sum	919.34	222.42	696.92	0.00		0.00
Avg	306.45	74.14	232.31	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	532.79	146.15	386.64	0.00		0.00
Count	3	3	3	3	0	3

4505 COURT COUNTY AT LAW 5						
Summary for 'DEPT' = 4505 (3 detail records)						
Sum	1,079.58	278.79	800.79	0.00		0.00
Avg	359.86	92.93	266.93	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	821.68	240.00	581.68	0.00		0.00
Count	3	3	3	3	0	3

4601 COURT COUNTY CRIMINAL 1						
Summary for 'DEPT' = 4601 (3 detail records)						
Sum	1,924.10	439.50	1,484.60	0.00		0.00
Avg	641.37	146.50	494.87	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,370.88	239.50	1,131.38	0.00		0.00
Count	3	3	3	3	0	3

4602 COURT COUNTY CRIMINAL 2						
Summary for 'DEPT' = 4602 (3 detail records)						
Sum	518.98	77.66	441.32	0.00		0.00
Avg	172.99	25.89	147.11	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	470.38	67.20	403.18	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4603 COURT COUNTY CRIMINAL 3						
Summary for 'DEPT' = 4603 (3 detail records)						
Sum	430.37	175.25	255.12	0.00		0.00
Avg	143.46	58.42	85.04	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	262.75	131.07	131.68	0.00		0.00
Count	3	3	3	3	0	3

4604 COURT COUNTY CRIMINAL 4						
Summary for 'DEPT' = 4604 (2 detail records)						
Sum	289.45	98.33	191.12	0.00		0.00
Avg	144.73	49.17	95.56	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	289.45	98.33	191.12	0.00		0.00
Count	2	2	2	2	0	2

4605 COURT COUNTY CRIMINAL 5						
Summary for 'DEPT' = 4605 (1 detail record)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	1	1	1	1	0	1

4606 COURT COUNTY CRIMINAL 6						
Summary for 'DEPT' = 4606 (3 detail records)						
Sum	1,599.29	480.00	1,119.29	0.00		0.00
Avg	533.10	160.00	373.10	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,060.18	240.00	820.18	0.00		0.00
Count	3	3	3	3	0	3

4607 COURT COUNTY CRIMINAL 7						
Summary for 'DEPT' = 4607 (3 detail records)						
Sum	1,491.66	98.42	1,393.24	0.00		0.00
Avg	497.22	32.81	464.41	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,455.32	87.04	1,368.28	0.00		0.00
Count	3	3	3	3	0	3

4608 COURT COUNTY CRIMINAL 8						
Summary for 'DEPT' = 4608 (2 detail records)						
Sum	195.34	76.88	118.46	0.00		0.00
Avg	97.67	38.44	59.23	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	195.34	76.88	118.46	0.00		0.00
Count	2	2	2	2	0	2

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4609 COURT COUNTY CRIMINAL 9						
Summary for 'DEPT' = 4609 (3 detail records)						
Sum	758.13	236.30	521.83	0.00		0.00
Avg	252.71	78.77	173.94	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	514.44	125.53	388.91	0.00		0.00
Count	3	3	3	3	0	3

4610 COURT COUNTY CRIMINAL 10						
Summary for 'DEPT' = 4610 (3 detail records)						
Sum	660.14	168.92	491.22	0.00		0.00
Avg	220.05	56.31	163.74	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	467.54	154.46	313.08	0.00		0.00
Count	3	3	3	3	0	3

4611 COURT COUNTY CRIMINAL 11						
Summary for 'DEPT' = 4611 (2 detail records)						
Sum	349.78	190.45	159.33	0.00		0.00
Avg	174.89	95.23	79.67	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	349.78	190.45	159.33	0.00		0.00
Count	2	2	2	2	0	2

4615 COURT CRIM APPEALS NO 1						
Summary for 'DEPT' = 4615 (2 detail records)						
Sum	584.18	182.00	402.18	0.00		0.00
Avg	292.09	91.00	201.09	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	584.18	182.00	402.18	0.00		0.00
Count	2	2	2	2	0	2

4616 COURT CRIM APPEALS NO 2						
Summary for 'DEPT' = 4616 (3 detail records)						
Sum	1,228.61	235.15	993.46	0.00		0.00
Avg	409.54	78.38	331.15	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	730.41	151.92	647.18	0.00		0.00
Count	3	3	3	3	0	3

4617 COUNTY CRIMINAL MAGISTRAT						
Summary for 'DEPT' = 4617 (1 detail record)						
Sum	371.66	56.58	315.08	0.00		0.00
Avg	371.66	56.58	315.08	0.00		0.00
Min	371.66	56.58	315.08	0.00		0.00
Max	371.66	56.58	315.08	0.00		0.00
Count	1	1	1	1	0	1

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4620 COURT COUNTY CRIMNL ADMIN						
Summary for 'DEPT' = 4620 (2 detail records)						
Sum	696.09	134.46	561.63	0.00	0.00	0.00
Avg	348.05	67.23	280.82	0.00	0.00	0.00
Min	191.49	52.00	139.49	0.00	0.00	0.00
Max	504.60	82.46	422.14	0.00	0.00	0.00
Count	2	2	2	2	1	2

4701 COURT PROBATE						
Summary for 'DEPT' = 4701 (5 detail records)						
Sum	1,673.19	377.92	1,288.37	0.70	6.20	0.00
Avg	334.64	75.58	257.67	0.14	3.10	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	959.15	182.47	776.68	0.65	6.20	0.00
Count	5	5	5	5	2	5

4702 COURT PROBATE NO 2						
Summary for 'DEPT' = 4702 (6 detail records)						
Sum	2,800.53	674.13	2,110.00	2.30	14.10	0.00
Avg	466.76	112.36	351.67	0.38	7.05	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,115.95	211.07	933.18	2.30	14.10	0.00
Count	6	6	6	6	2	6

4703 COURT PROBATE NO 3						
Summary for 'DEPT' = 4703 (8 detail records)						
Sum	6,353.68	1,294.35	4,993.43	55.10	10.80	0.00
Avg	794.21	161.79	624.18	6.89	2.70	0.00
Min	0.00	0.00	0.00	0.00	-1.70	0.00
Max	2,101.44	240.00	1,862.28	52.25	12.20	0.00
Count	8	8	8	8	4	8

4704 CT INVS/CT VISTORS PRG						
Summary for 'DEPT' = 4704 (1 detail record)						
Sum	163.32	71.92	91.40	0.00		0.00
Avg	163.32	71.92	91.40	0.00		0.00
Min	163.32	71.92	91.40	0.00		0.00
Max	163.32	71.92	91.40	0.00		0.00
Count	1	1	1	1	0	1

4811 JP 11						
Summary for 'DEPT' = 4811 (18 detail records)						
Sum	3,401.16	1,350.75	1,998.36	24.85	27.20	0.00
Avg	188.95	75.04	111.02	1.38	1.81	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	480.41	200.00	353.94	10.90	11.00	0.00
Count	18	18	18	18	15	18

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4812 JP 1 2						
Summary for 'DEPT' = 4812 (6 detail records)						
Sum	1,573.11	372.70	1,006.56	128.35	65.50	0.00
Avg	262.19	62.12	167.76	21.39	13.10	0.00
Min	0.00	0.00	0.00	0.00	0.30	0.00
Max	1,090.58	179.73	775.85	124.50	41.80	0.00
Count	6	6	6	6	5	6

4821 JP 2 1						
Summary for 'DEPT' = 4821 (11 detail records)						
Sum	7,024.24	1,013.10	6,009.39	1.75	0.00	0.00
Avg	638.57	92.10	546.31	0.16	0.00	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,644.61	187.18	1,457.38	1.65	0.00	0.00
Count	11	11	11	11	9	11

4822 JP 2 2						
Summary for 'DEPT' = 4822 (16 detail records)						
Sum	7,718.59	933.19	6,435.10	276.00	74.30	0.00
Avg	482.41	58.32	402.19	17.25	5.31	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,747.74	185.26	1,562.48	121.95	26.30	0.00
Count	16	16	16	16	14	16

4831 JP 3 1						
Summary for 'DEPT' = 4831 (9 detail records)						
Sum	3,974.05	641.53	2,582.62	348.30	401.60	0.00
Avg	441.56	71.28	286.96	38.70	57.37	0.00
Min	-0.71	0.00	-2.74	0.00	0.00	0.00
Max	2,351.48	240.00	1,593.08	241.90	276.50	0.00
Count	9	9	9	9	7	9

4832 JP 3 2						
Summary for 'DEPT' = 4832 (8 detail records)						
Sum	3,067.36	602.54	2,442.82	16.70	5.30	0.00
Avg	383.42	75.32	305.35	2.09	0.88	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,080.33	240.00	1,839.28	8.15	2.20	0.00
Count	8	8	8	8	6	8

4833 JP 3 3						
Summary for 'DEPT' = 4833 (10 detail records)						
Sum	1,990.60	577.30	1,259.20	70.40	83.70	0.00
Avg	199.06	57.73	125.92	7.04	10.46	0.00
Min	0.00	0.00	0.00	0.00	0.50	0.00
Max	547.89	168.26	379.63	22.80	40.60	0.00
Count	10	10	10	10	8	10

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4841 JP 4 1						
Summary for 'DEPT' = 4841 (12 detail records)						
Sum	1,853.36	630.18	1,217.88	2.80	2.50	0.00
Avg	154.45	52.52	101.49	0.23	0.25	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	407.22	148.93	257.59	1.25	1.00	0.00
Count	12	12	12	12	10	12

4842 JP 4 2						
Summary for 'DEPT' = 4842 (9 detail records)						
Sum	1,801.62	546.09	1,061.33	35.00	159.20	0.00
Avg	200.18	60.68	117.93	3.89	22.74	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	984.95	190.46	620.13	29.80	147.60	0.00
Count	9	9	9	9	7	9

4851 JP 5 1						
Summary for 'DEPT' = 4851 (6 detail records)						
Sum	1,458.29	466.15	953.74	24.60	13.80	0.00
Avg	243.05	77.69	158.96	4.10	2.76	0.00
Min	0.00	0.00	0.00	-4.50	0.00	0.00
Max	584.04	145.50	460.98	13.00	5.10	0.00
Count	6	6	6	6	5	6

4852 JP 5 2						
Summary for 'DEPT' = 4852 (6 detail records)						
Sum	2,449.04	675.08	1,676.01	62.55	35.40	0.00
Avg	408.17	112.51	279.34	10.43	8.85	0.00
Min	0.00	0.00	0.00	0.00	1.90	0.00
Max	958.41	182.15	776.26	36.05	16.30	0.00
Count	6	6	6	6	4	6

5110 JUVENILE DEPT						
Summary for 'DEPT' = 5110 (180 detail records)						
Sum	90,022.34	22,614.38	61,505.92	2,057.61	3,844.43	0.00
Avg	500.12	125.64	341.70	11.43	26.88	0.00
Min	8.87	3.10	2.28	0.00	-2.10	0.00
Max	3,133.48	240.00	2,893.48	140.25	486.30	0.00
Count	180	180	180	180	143	180

5114 JUVENILE DETENTION HALL						
Summary for 'DEPT' = 5114 (192 detail records)						
Sum	96,107.96	21,398.34	39,078.64	11,698.83	23,932.15	0.00
Avg	500.56	111.45	203.53	60.93	151.47	0.00
Min	4.37	2.16	2.21	0.00	0.00	0.00
Max	1,859.55	240.00	1,583.78	204.00	833.83	0.00
Count	192	192	192	192	158	192

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
5115 EMERGENCY SHELTER						
Summary for 'DEPT' = 5115 (31 detail records)						
Sum	18,580.59	4,052.68	12,691.88	807.80	1,028.23	0.00
Avg	599.37	130.73	409.42	26.06	48.96	0.00
Min	60.34	12.08	4.62	0.00	2.40	0.00
Max	1,727.43	236.76	1,494.48	234.15	368.18	0.00
Count	31	31	31	31	21	31

5116 JUV LETOT RESIDENTIAL FAC

Summary for 'DEPT' = 5116 (38 detail records)

Sum	16,494.35	4,645.84	11,473.01	249.45	126.05	0.00
Avg	434.06	122.26	301.92	6.56	4.67	0.00
Min	11.56	5.56	4.50	0.00	0.00	0.00
Max	1,137.09	240.00	950.38	35.85	20.40	0.00
Count	38	38	38	38	27	38

5117 JUV-YOUTH VILLAGE

Summary for 'DEPT' = 5117 (46 detail records)

Sum	20,841.76	5,742.73	11,739.87	1,763.44	1,595.72	0.00
Avg	453.08	124.84	255.21	38.34	43.13	0.00
Min	16.66	5.62	3.34	0.00	-0.10	0.00
Max	1,393.33	239.38	1,075.38	173.65	317.60	0.00
Count	46	46	46	46	37	46

5118 JUVENILE - MEDLOCK CENTER

Summary for 'DEPT' = 5118 (55 detail records)

Sum	28,116.65	7,342.94	11,118.46	4,332.94	5,322.31	0.00
Avg	511.21	133.51	202.15	78.78	133.06	0.00
Min	5.88	1.61	1.92	0.00	0.00	0.00
Max	1,710.10	240.00	1,477.48	185.10	435.48	0.00
Count	55	55	55	55	40	55

5210 HEALTH DEPARTMENT

Summary for 'DEPT' = 5210 (12 detail records)

Sum	9,793.71	1,887.09	7,635.86	99.56	171.20	0.00
Avg	816.14	157.26	636.32	8.30	21.40	0.00
Min	80.15	31.32	48.43	0.00	0.00	0.00
Max	1,803.68	240.00	1,563.68	94.35	84.10	0.00
Count	12	12	12	12	8	12

5211 HE ENVIRONMENTAL HEALTH

Summary for 'DEPT' = 5211 (7 detail records)

Sum	8,509.29	1,277.65	5,459.14	637.35	1,076.10	59.05
Avg	1,215.61	182.52	779.88	91.05	269.03	8.44
Min	338.87	34.54	304.33	0.00	0.00	0.00
Max	3,084.57	240.00	2,007.72	356.00	570.90	31.30
Count	7	7	7	7	4	7

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
5212 HE PUBLIC HEALTH LAB						
Summary for 'DEPT' = 5212 (14 detail records)						
Sum	6,481.25	1,536.22	4,912.55	24.08	8.40	0.00
Avg	462.95	109.73	350.90	1.72	1.40	0.00
Min	21.75	9.27	-4.92	0.00	0.10	0.00
Max	1,685.07	240.00	1,445.28	20.88	3.50	0.00
Count	14	14	14	14	6	14

5213 HE PUBLIC NURSING						
Summary for 'DEPT' = 5213 (22 detail records)						
Sum	8,749.29	3,101.56	5,413.43	182.80	51.50	0.00
Avg	397.70	140.98	246.07	8.31	4.29	0.00
Min	37.92	17.61	20.31	0.00	0.00	0.00
Max	816.64	236.16	666.65	50.10	12.80	0.00
Count	22	22	22	22	12	22

5214 HE COMMUNICABLE DISEASE C						
Summary for 'DEPT' = 5214 (7 detail records)						
Sum	762.96	504.03	254.23	2.70	2.00	0.00
Avg	108.99	72.00	36.32	0.39	0.67	0.00
Min	6.87	3.11	3.75	0.00	0.20	0.00
Max	346.32	236.54	170.58	1.35	1.50	0.00
Count	7	7	7	7	3	7

5215 HE CITY/COUNTY V D CLINIC						
Summary for 'DEPT' = 5215 (16 detail records)						
Sum	6,476.97	1,476.07	4,869.86	82.77	48.27	0.00
Avg	404.81	92.25	304.37	5.17	9.65	0.00
Min	42.08	10.54	3.92	0.00	1.70	0.00
Max	1,600.46	224.00	1,322.78	42.06	21.25	0.00
Count	16	16	16	16	5	16

5216 HE CITY/COUNTY T B CLINIC						
Summary for 'DEPT' = 5216 (18 detail records)						
Sum	13,325.65	2,504.37	10,800.74	14.32	6.22	0.00
Avg	740.31	139.13	600.04	0.80	0.57	0.00
Min	30.57	18.58	11.99	0.00	0.00	0.00
Max	1,706.06	240.00	1,554.68	6.95	3.62	0.00
Count	18	18	18	18	11	18

5340 SUBSTANCE ABUSE TRMT. CTR						
Summary for 'DEPT' = 5340 (3 detail records)						
Sum	1,391.08	266.10	606.08	290.40	228.50	0.00
Avg	463.69	88.70	202.03	96.80	76.17	0.00
Min	94.05	22.32	40.11	0.00	5.50	0.00
Max	789.02	195.34	401.48	148.00	173.20	0.00
Count	3	3	3	3	3	3

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
Summary for 'FUND' = 00120 (4569 detail records)						
Sum	1,988,723.10	440,732.81	1,302,965.77	101,749.61	104,375.17	38,899.74
Avg	435.26	96.46	285.18	22.27	29.92	8.51
Min	-36.89	-18.24	-19.91	-39.45	-35.50	0.00
Max	3,903.43	240.00	3,008.68	578.32	1,088.70	554.25
Count	4,569	4,569	4,569	4,569	3,489	4,569

FUND 00126

1022 FACILITIES MANAGEMENT DPT

Summary for 'DEPT' = 1022 (11 detail records)

Sum	4,955.51	1,198.63	3,353.03	261.75	142.10	0.00
Avg	450.50	108.97	304.82	23.80	12.92	0.00
Min	33.80	16.62	14.98	0.00	0.00	0.00
Max	2,256.38	238.15	1,715.18	197.05	106.00	0.00
Count	11	11	11	11	11	11

Summary for 'FUND' = 00126 (11 detail records)

Sum	4,955.51	1,198.63	3,353.03	261.75	142.10	0.00
Avg	450.50	108.97	304.82	23.80	12.92	0.00
Min	33.80	16.62	14.98	0.00	0.00	0.00
Max	2,256.38	238.15	1,715.18	197.05	106.00	0.00
Count	11	11	11	11	11	11

FUND 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'DEPT' = 4054 (1 detail record)

Sum	243.98	31.67	212.31	0.00		0.00
Avg	243.98	31.67	212.31	0.00		0.00
Min	243.98	31.67	212.31	0.00		0.00
Max	243.98	31.67	212.31	0.00		0.00
Count	1	1	1	1	0	1

Summary for 'FUND' = 00162 (1 detail record)

Sum	243.98	31.67	212.31	0.00		0.00
Avg	243.98	31.67	212.31	0.00		0.00
Min	243.98	31.67	212.31	0.00		0.00
Max	243.98	31.67	212.31	0.00		0.00
Count	1	1	1	1	0	1

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
FUND 00195						
1090 INFO TECHNOLOGY SERVICE						
Summary for 'DEPT' = 1090 (56 detail records)						
Sum	16,098.77	4,309.75	11,123.41	113.51	552.10	0.00
Avg	287.48	76.96	198.63	2.03	276.05	0.00
Min	-11.65	1.54	-20.26	0.00	3.40	0.00
Max	1,308.76	199.08	803.18	86.46	548.70	0.00
Count	56	56	56	56	2	56

Summary for 'FUND' = 00195 (56 detail records)

Sum	16,098.77	4,309.75	11,123.41	113.51	552.10	0.00
Avg	287.48	76.96	198.63	2.03	276.05	0.00
Min	-11.65	1.54	-20.26	0.00	3.40	0.00
Max	1,308.76	199.08	803.18	86.46	548.70	0.00
Count	56	56	56	56	2	56

FUND 00196

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (53 detail records)

Sum	33,046.46	7,430.21	23,059.85	1,357.95	1,198.45	0.00
Avg	623.52	140.19	435.09	25.62	79.90	0.00
Min	8.63	4.62	3.78	0.00	0.00	0.00
Max	2,694.35	240.00	2,078.85	259.20	250.20	0.00
Count	53	53	53	53	15	53

Summary for 'FUND' = 00196 (53 detail records)

Sum	33,046.46	7,430.21	23,059.85	1,357.95	1,198.45	0.00
Avg	623.52	140.19	435.09	25.62	79.90	0.00
Min	8.63	4.62	3.78	0.00	0.00	0.00
Max	2,694.35	240.00	2,078.85	259.20	250.20	0.00
Count	53	53	53	53	15	53

FUND 00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (5 detail records)

Sum	1,754.05	557.39	1,195.75	0.28	0.63	0.00
Avg	350.81	111.48	239.15	0.06	0.21	0.00
Min	42.82	11.79	30.98	0.00	0.00	0.00
Max	632.74	199.90	531.98	0.15	0.63	0.00
Count	5	5	5	5	3	5

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
Summary for 'FUND' = 00470 (5 detail records)						
Sum	1,754.05	557.39	1,195.75	0.28	0.63	0.00
Avg	350.81	111.48	239.15	0.06	0.21	0.00
Min	42.82	11.79	30.98	0.00	0.00	0.00
Max	632.74	199.90	531.98	0.15	0.63	0.00
Count	5	5	5	5	3	5

FUND 00532

3151 SHER-COMMISSARY ACCOUNT

Summary for 'DEPT' = 3151 (13 detail records)

Sum	9,811.82	1,985.07	6,186.05	1,097.90	542.80	0.00
Avg	754.76	152.70	475.85	84.45	49.35	0.00
Min	113.51	57.88	53.19	0.00	-0.40	0.00
Max	2,676.04	239.07	2,079.08	298.60	178.15	0.00
Count	13	13	13	13	11	13

4020 DISTRICT CLERK

Summary for 'DEPT' = 4020 (4 detail records)

Sum	783.54	420.25	341.44	5.65	16.20	0.00
Avg	195.89	105.06	85.36	1.41	4.05	0.00
Min	6.55	2.54	3.21	0.00	0.10	0.00
Max	353.90	200.00	156.60	4.85	14.80	0.00
Count	4	4	4	4	4	4

4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (31 detail records)

Sum	7,679.97	2,222.68	4,554.99	241.10	661.20	0.00
Avg	247.74	71.70	146.94	7.78	23.61	0.00
Min	11.31	6.21	3.69	0.00	0.00	0.00
Max	1,222.59	210.46	582.28	67.45	387.70	0.00
Count	31	31	31	31	28	31

4704 CT INVS/CT VISTORS PRG

Summary for 'DEPT' = 4704 (5 detail records)

Sum	1,430.89	336.20	1,094.69	0.00		0.00
Avg	286.18	67.24	218.94	0.00		0.00
Min	206.78	48.62	130.43	0.00		0.00
Max	414.06	85.69	329.75	0.00		0.00
Count	5	5	5	5	0	5

Summary for 'FUND' = 00532 (53 detail records)

Sum	19,706.22	4,964.20	12,177.17	1,344.65	1,220.20	0.00
Avg	371.82	93.66	229.76	25.37	28.38	0.00
Min	6.55	2.54	3.21	0.00	-0.40	0.00
Max	2,676.04	239.07	2,079.08	298.60	387.70	0.00
Count	53	53	53	53	43	53

Accrual balances by Department

As of 09/21/12

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
Grand Total Sum	2,094,022.07	465,961.29	1,375,816.59	105,599.10	107,745.35	38,899.74
Grand TotalAvg	435.35	96.87	286.03	21.95	29.90	8.09
Grand Total Min	-36.89	-18.24	-20.26	-39.45	-35.50	0.00
Grand TotalMax	3,903.43	240.00	3,008.68	578.32	1,088.70	554.25
total Count	4,810	4,810	4,810	4,810	3,604	4,810

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (6 detail records)

Sum				-205.7	199.6
Avg				-41.1	39.9
Min				-94.2	-7.7
Max				23.4	90.4
Count	0	0	0	5	5

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (5 detail records)

Sum	17.0	3.8		50.2	235.2
Avg	8.5	1.9		12.5	58.8
Min	5.3	1.5		-33.0	25.1
Max	11.7	2.3		108.2	85.3
Count	2	2	0	4	4

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (28 detail records)

Sum	-215.4	-117.0		17.4	804.2
Avg	-10.8	-7.3		0.7	29.8
Min	-152.3	-41.6		-101.8	-84.5
Max	24.8	24.0		60.0	96.0
Count	20	16	0	24	27

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (23 detail records)

Sum	-37.5	-11.8		87.1	372.9
Avg	-2.5	-0.8		4.1	17.0
Min	-57.3	-14.8		-61.6	-78.0
Max	21.6	8.0		41.3	96.0
Count	15	15	0	21	22

Summary for 'FUND' = 00105 (62 detail records)

Sum	-235.9	-125.0		-51.0	1,611.9
Avg	-6.4	-3.8		-0.9	27.8
Min	-152.3	-41.6		-101.8	-84.5
Max	24.8	24.0		108.2	96.0
Count	37	33	0	54	58

00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (4 detail records)

Sum	19.5			-9.0	130.6
Avg	19.5			-4.5	43.5
Min	19.5			-16.5	26.3
Max	19.5			7.5	57.0
Count	1	0	0	2	3

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1011 TRUANCY MAGISTRATE					
Summary for 'DEPT' = 1011 (9 detail records)					
Sum	-1.0	-1.2		151.0	-36.5
Avg	-0.5	-0.6		16.8	-4.1
Min	-0.8	-1.5		-50.0	-278.4
Max	-0.2	0.3		72.0	82.5
Count	2	2	0	9	9
1020 COMMISSIONERS COURT AD					
Summary for 'DEPT' = 1020 (10 detail records)					
Sum	-11.6	-46.6		113.1	256.0
Avg	-5.8	-23.3		11.3	25.6
Min	-9.9	-46.0		-24.0	-54.1
Max	-1.7	-0.6		66.7	82.5
Count	2	2	0	10	10
1021 OP SVCS-ENGINEERING					
Summary for 'DEPT' = 1021 (3 detail records)					
Sum				147.5	151.5
Avg				49.2	50.5
Min				46.5	13.5
Max				52.0	79.0
Count	0	0	0	3	3
1022 FACILITIES MANAGEMENT DP					
Summary for 'DEPT' = 1022 (53 detail records)					
Sum	105.6	167.6		-129.3	400.2
Avg	2.4	4.0		-2.5	7.6
Min	-56.7	-24.5		-136.0	-784.0
Max	95.9	67.6		63.7	96.0
Count	44	42	0	52	53
1023 OP. SVCS. COMMUNICATIONS					
Summary for 'DEPT' = 1023 (5 detail records)					
Sum	1.4	1.1		36.8	134.4
Avg	1.4	1.1		7.4	26.9
Min	1.4	1.1		-17.5	-38.0
Max	1.4	1.1		44.5	64.8
Count	1	1	0	5	5
1024 COMMUNICATION & CENT SE					
Summary for 'DEPT' = 1024 (12 detail records)					
Sum	3.0	0.3		-114.1	11.0
Avg	0.6	0.1		-10.4	0.9
Min	-1.6	-1.9		-141.5	-71.2
Max	1.5	1.1		24.9	63.4
Count	5	4	0	11	12

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1027 AUTO. SVC CENTER (ASC)					
Summary for 'DEPT' = 1027 (15 detail records)					
Sum	-31.7	-6.3		220.5	-146.5
Avg	-4.5	-0.9		14.7	-9.8
Min	-18.6	-1.8		-28.1	-310.0
Max	-0.1	0.1		96.0	84.0
Count	7	7	0	15	15
1028 FACILITIES- QUALITY ASSUR					
Summary for 'DEPT' = 1028 (66 detail records)					
Sum	-445.9	73.7		-2.7	-332.3
Avg	-7.3	1.4		0.0	-5.2
Min	-87.0	-35.6		-99.1	-338.7
Max	28.7	26.4		88.0	96.0
Count	61	54	0	66	64
1035 ASSESSOR COLLECTOR					
Summary for 'DEPT' = 1035 (185 detail records)					
Sum	-522.7	-441.9		734.7	7,553.7
Avg	-3.7	-3.3		4.0	41.1
Min	-33.6	-40.5		-117.2	-327.9
Max	19.9	16.2		100.6	96.0
Count	140	133	0	183	184
1040 HR/CIVIL SERVICE					
Summary for 'DEPT' = 1040 (18 detail records)					
Sum	-13.2	47.1		-26.6	349.8
Avg	-2.2	7.9		-1.6	19.4
Min	-8.0	-6.0		-86.2	-312.5
Max	4.1	47.1		27.4	96.0
Count	6	6	0	17	18
1041 52E EMPLOYEES					
Summary for 'DEPT' = 1041 (5 detail records)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
1050 COUNTY TREASURER					
Summary for 'DEPT' = 1050 (11 detail records)					
Sum	1.9	3.0		60.9	356.2
Avg	0.6	1.5		6.1	35.6
Min	-0.1	0.1		-10.1	-110.2
Max	1.8	2.9		20.0	91.2
Count	3	2	0	10	10

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1060 BUDGET DEPARTMENT					
Summary for 'DEPT' = 1060 (4 detail records)					
Sum				-52.6	64.3
Avg				-13.1	16.1
Min				-41.1	-43.0
Max				44.0	80.1
Count	0	0	0	4	4
1070 COUNTY AUDITOR					
Summary for 'DEPT' = 1070 (73 detail records)					
Sum	107.4	56.9	1.5	425.4	3,163.3
Avg	3.5	1.7	1.5	6.3	43.9
Min	-7.3	-8.0	1.5	-77.8	-145.7
Max	113.6	21.8	1.5	68.0	96.0
Count	31	33	1	68	72
1080 PURCHASING DEPARTMENT					
Summary for 'DEPT' = 1080 (7 detail records)					
Sum	-71.9	-56.5		45.3	390.3
Avg	-18.0	-14.1		7.6	55.8
Min	-74.7	-61.7		-39.7	-2.0
Max	2.7	4.3		34.5	96.0
Count	4	4	0	6	7
1110 COUNTY EMPLOYEE HEALTH					
Summary for 'DEPT' = 1110 (3 detail records)					
Sum	-0.2	-0.2		30.2	-14.8
Avg	-0.2	-0.2		10.1	-4.9
Min	-0.2	-0.2		2.2	-78.8
Max	-0.2	-0.2		22.0	43.2
Count	1	1	0	3	3
1210 ELECTIONS DEPT COUNTY					
Summary for 'DEPT' = 1210 (29 detail records)					
Sum	807.0	153.2		854.4	1,642.0
Avg	35.1	9.0		31.6	58.6
Min	-6.0	-3.5		-44.1	-11.5
Max	114.8	27.9		112.0	96.0
Count	23	17	0	27	28
2050 AG SERVICES COOP EXT DEPT					
Summary for 'DEPT' = 2050 (5 detail records)					
Sum	2.0	-1.2		12.8	6.8
Avg	1.0	-0.6		6.4	3.4
Min	-0.1	-1.6		-12.9	-16.7
Max	2.1	0.4		25.7	23.5
Count	2	2	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
2060 VETERANS COUNTY SERVICE					
Summary for 'DEPT' = 2060 (3 detail records)					
Sum	214.7	75.6		41.2	284.3
Avg	107.4	37.8		13.7	94.8
Min	94.8	14.8		-2.5	92.3
Max	119.9	60.8		44.9	96.0
Count	2	2	0	3	3
2070 HHS/WELFARE					
Summary for 'DEPT' = 2070 (17 detail records)					
Sum	-23.0	-1.5		-165.3	133.8
Avg	-2.1	-0.1		-9.7	7.9
Min	-11.9	-2.4		-54.4	-118.3
Max	3.2	1.4		24.0	82.5
Count	11	11	0	17	17
3110 SHERIFF-EXECUTIVE					
Summary for 'DEPT' = 3110 (8 detail records)					
Sum	-3.5	10.4		-117.8	186.4
Avg	-1.2	3.5		-16.8	26.6
Min	-11.3	-3.9		-123.5	-227.9
Max	8.0	13.6		34.9	96.0
Count	3	3	0	7	7
3113 SHER - INTERNAL AFFAIRS					
Summary for 'DEPT' = 3113 (8 detail records)					
Sum	-5.0	-26.4	-115.3	-77.9	61.8
Avg	-1.7	-4.4	-38.4	-9.7	7.7
Min	-3.8	-17.0	-61.5	-92.5	-59.5
Max	0.2	11.2	-4.1	60.2	96.0
Count	3	6	3	8	8
3121 SHERIFF-GENERAL SVCS					
Summary for 'DEPT' = 3121 (6 detail records)					
Sum	-0.2	21.7	-33.5	57.1	222.6
Avg	-0.2	10.9	-33.5	9.5	37.1
Min	-0.2	3.2	-33.5	-35.8	-49.1
Max	-0.2	18.5	-33.5	77.5	80.0
Count	1	2	1	6	6
3122 SHERIFF-PERSONNEL					
Summary for 'DEPT' = 3122 (6 detail records)					
Sum	-51.0	47.9	66.9	-12.9	110.7
Avg	-17.0	8.0	22.3	-2.1	18.5
Min	-24.8	-6.6	2.5	-29.9	-102.1
Max	-11.9	53.5	52.6	16.5	96.0
Count	3	6	3	6	6

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3123 SHERIFF-TRAINING					
Summary for 'DEPT' = 3123 (7 detail records)					
Sum	-57.4	359.9	-710.5	36.7	202.1
Avg	-19.1	51.4	-177.6	5.2	28.9
Min	-46.1	-93.9	-457.8	-30.7	-56.0
Max	0.1	368.5	-17.8	63.9	96.0
Count	3	7	4	7	7
3124 SHERIFF-COMMUNICATIONS					
Summary for 'DEPT' = 3124 (26 detail records)					
Sum	-1.0	223.3	-189.4	292.7	343.0
Avg	0.0	8.6	-94.7	11.3	13.2
Min	-99.7	-134.4	-159.6	-36.8	-128.1
Max	172.7	163.5	-29.8	88.0	88.0
Count	23	26	2	26	26
3125 SHERIFF-FISCAL AFFAIRS					
Summary for 'DEPT' = 3125 (32 detail records)					
Sum	-69.1	-82.1	40.2	576.7	1,039.3
Avg	-2.7	-4.1	20.1	18.6	33.5
Min	-64.5	-43.9	3.5	-15.4	-109.9
Max	56.9	11.7	36.8	76.6	96.0
Count	26	20	2	31	31
3126 SHERIFF-PHOTO LAB					
Summary for 'DEPT' = 3126 (4 detail records)					
Sum	81.2	25.9		44.3	99.4
Avg	40.6	13.0		11.1	24.9
Min	37.5	11.3		-21.5	-24.3
Max	43.7	14.6		40.7	88.0
Count	2	2	0	4	4
3128 SHERIFF-BOND SECTION					
Summary for 'DEPT' = 3128 (42 detail records)					
Sum	8.2	86.6		288.5	811.6
Avg	0.3	3.2		7.0	19.3
Min	-33.9	-12.6		-60.9	-198.9
Max	53.1	16.8		64.3	96.0
Count	32	27	0	41	42
3129 SHERIFF-BAILIFF					
Summary for 'DEPT' = 3129 (68 detail records)					
Sum	2.9	113.4	218.0	-95.6	542.4
Avg	1.4	1.7	3.4	-1.4	8.0
Min	0.5	-16.6	-49.3	-77.5	-320.0
Max	2.4	36.8	116.3	97.4	96.0
Count	2	66	64	68	68

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3130 SHERIFF-WARRANT EXECUTI					
Summary for 'DEPT' = 3130 (52 detail records)					
Sum	-106.6	340.1	287.4	215.2	1,219.4
Avg	-21.3	7.4	6.2	4.3	23.9
Min	-75.9	-24.5	-71.5	-107.5	-384.0
Max	37.2	64.1	382.0	104.0	96.0
Count	5	46	46	50	51
3131 SHERIFF-FUGITIVE					
Summary for 'DEPT' = 3131 (12 detail records)					
Sum	26.7	44.2	34.6	-22.4	829.0
Avg	8.9	4.4	4.3	-1.9	69.1
Min	0.1	-11.8	-26.4	-97.7	-1.9
Max	24.7	15.3	59.2	71.0	96.0
Count	3	10	8	12	12
3132 SHERIFF-CIVIL					
Summary for 'DEPT' = 3132 (3 detail records)					
Sum	-37.4	226.6	282.7	-15.5	70.2
Avg	-37.4	75.5	141.4	-5.2	23.4
Min	-37.4	56.4	81.5	-9.4	-20.8
Max	-37.4	88.0	201.3	2.5	87.5
Count	1	3	2	3	3
3134 SHERIFF-CRIMINAL INV					
Summary for 'DEPT' = 3134 (26 detail records)					
Sum	1.5	650.9	-164.5	-67.3	901.8
Avg	0.7	29.6	-7.8	-2.6	34.7
Min	0.2	-6.2	-141.9	-44.5	-302.5
Max	1.3	238.3	118.6	46.1	96.0
Count	2	22	21	26	26
3136 SHERIFF-FLEET					
Summary for 'DEPT' = 3136 (1 detail record)					
Sum		3.0	1.5	4.5	96.0
Avg		3.0	1.5	4.5	96.0
Min		3.0	1.5	4.5	96.0
Max		3.0	1.5	4.5	96.0
Count	0	1	1	1	1
3137 SHERIFF- FREEWAY MGMT					
Summary for 'DEPT' = 3137 (148 detail records)					
Sum	-4.5	923.9	-397.6	-656.3	5,388.1
Avg	-0.9	6.5	-2.9	-4.5	36.4
Min	-17.8	-340.6	-453.9	-155.1	-136.9
Max	20.4	179.2	173.5	108.0	96.0
Count	5	143	138	145	148

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3140 SHERIFF-DETENTION ADMIN					
Summary for 'DEPT' = 3140 (11 detail records)					
Sum	-63.5	-1.7	-11.5	12.7	579.6
Avg	-10.6	-0.2	-11.5	1.3	52.7
Min	-49.5	-6.7	-11.5	-67.5	-5.7
Max	11.7	6.7	-11.5	40.0	96.0
Count	6	8	1	10	11
3141 SHERIFF-STER TOWER-NORTH					
Summary for 'DEPT' = 3141 (369 detail records)					
Sum	-4,202.8	-1,617.6	339.4	91.3	9,284.7
Avg	-12.1	-4.9	17.9	0.3	25.6
Min	-305.4	-149.9	-59.0	-149.6	-456.0
Max	380.8	36.1	84.8	96.0	96.0
Count	348	330	19	343	363
3142 SHERIFF-STER.TOWER WEST					
Summary for 'DEPT' = 3142 (297 detail records)					
Sum	-820.0	-304.7	122.0	-443.8	6,394.0
Avg	-3.0	-1.2	12.2	-1.6	21.7
Min	-161.6	-87.5	-11.8	-124.9	-311.5
Max	132.5	41.0	36.0	96.0	96.0
Count	274	260	10	286	294
3145 SHERIFF-TRANSPORTATION U					
Summary for 'DEPT' = 3145 (98 detail records)					
Sum	-711.2	-114.1	5.0	535.1	2,014.9
Avg	-7.5	-1.4	5.0	5.6	20.8
Min	-258.1	-26.9	5.0	-82.8	-388.5
Max	146.6	11.6	5.0	80.0	96.0
Count	95	83	1	95	97
3147 SHERIFF-CENTRAL INTAKE					
Summary for 'DEPT' = 3147 (170 detail records)					
Sum	507.4	-37.8	265.0	-553.4	3,492.5
Avg	3.7	-0.3	33.1	-3.3	21.2
Min	-227.8	-60.4	-29.7	-160.0	-353.6
Max	184.6	81.6	197.7	120.0	96.0
Count	136	118	8	166	165
3148 SHERIFF-KAYS TOWER					
Summary for 'DEPT' = 3148 (287 detail records)					
Sum	-3,302.4	-604.6	-113.7	-1,687.7	3,671.9
Avg	-12.3	-2.4	-16.2	-6.3	13.2
Min	-378.6	-241.3	-102.1	-137.9	-268.7
Max	265.7	24.2	14.3	86.5	96.0
Count	269	250	7	269	279

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3150 SHERIFF-INTAKE RELEASE					
Summary for 'DEPT' = 3150 (238 detail records)					
Sum	209.5	145.7	88.0	121.4	5,976.1
Avg	1.2	0.9	2.9	0.5	25.2
Min	-198.3	-63.5	-103.6	-178.9	-445.8
Max	203.6	79.9	152.9	112.0	96.0
Count	178	166	30	236	237
3152 SHERIFF-FOOD SERVICE					
Summary for 'DEPT' = 3152 (30 detail records)					
Sum	-88.2	12.0		-135.8	1,085.1
Avg	-3.7	0.5		-4.9	36.2
Min	-35.7	-6.5		-63.1	-39.2
Max	18.3	15.6		72.0	96.0
Count	24	23	0	28	30
3153 SHERIFF-LAUNDRY SERVICE					
Summary for 'DEPT' = 3153 (21 detail records)					
Sum	-35.6	1.6	65.0	98.0	823.2
Avg	-1.7	0.1	32.5	4.7	39.2
Min	-28.9	-11.5	17.0	-106.4	-59.4
Max	20.2	10.3	48.0	80.0	96.0
Count	21	20	2	21	21
3210 CONSTABLE PREC 1					
Summary for 'DEPT' = 3210 (23 detail records)					
Sum	4.5	-28.8	-118.5	335.4	1,201.7
Avg	1.5	-2.1	-7.9	15.2	54.6
Min	-3.4	-17.9	-45.0	-37.5	-61.0
Max	7.5	2.4	3.9	76.6	119.6
Count	3	14	15	22	22
3220 CONSTABLE PREC 2					
Summary for 'DEPT' = 3220 (20 detail records)					
Sum	-6.3	28.5	241.4	20.9	-66.0
Avg	-1.1	1.8	24.1	1.1	-3.5
Min	-16.1	-19.0	-26.1	-30.2	-340.5
Max	8.6	15.8	180.2	49.9	80.0
Count	6	16	10	19	19
3230 CONSTABLE PREC 3					
Summary for 'DEPT' = 3230 (25 detail records)					
Sum	-24.3	-33.9	-54.5	-8.3	54.6
Avg	-3.5	-2.3	-6.1	-0.3	2.3
Min	-13.5	-12.0	-30.2	-123.7	-143.5
Max	1.5	7.0	3.0	69.6	78.4
Count	7	15	9	24	24

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3240 CONSTABLE PREC 4					
Summary for 'DEPT' = 3240 (24 detail records)					
Sum	223.8	135.1	218.6	96.3	711.5
Avg	32.0	6.8	16.8	4.2	30.9
Min	-6.6	-21.4	-44.6	-167.5	-88.7
Max	184.8	37.0	167.6	61.5	96.0
Count	7	20	13	23	23
3250 CONSTABLE PREC 5					
Summary for 'DEPT' = 3250 (18 detail records)					
Sum	-27.8	-11.2	-14.8	-37.0	136.5
Avg	-6.9	-0.8	-1.2	-2.3	8.0
Min	-28.5	-36.1	-120.0	-69.4	-74.0
Max	0.8	41.6	50.3	57.7	80.0
Count	4	14	12	16	17
3311 ME-CRIME LABORATORY					
Summary for 'DEPT' = 3311 (49 detail records)					
Sum	3.4	-3.8		184.9	1,756.7
Avg	1.1	-0.8		3.8	35.9
Min	0.2	-4.2		-74.8	-416.5
Max	3.1	0.4		61.7	96.0
Count	3	5	0	49	49
3312 MEDICAL EXAMINER					
Summary for 'DEPT' = 3312 (39 detail records)					
Sum	-25.9	-52.4		52.1	2,067.9
Avg	-1.1	-2.0		1.4	54.4
Min	-13.3	-17.4		-59.4	-126.9
Max	7.6	5.1		64.0	96.0
Count	24	26	0	38	38
3313 BREATH ALCOHOL TECH SUP					
Summary for 'DEPT' = 3313 (4 detail records)					
Sum				-3.5	273.9
Avg				-0.9	68.5
Min				-16.0	50.2
Max				29.0	80.0
Count	0	0	0	4	4
3330 PUBLIC SERVICE PROGRAM					
Summary for 'DEPT' = 3330 (15 detail records)					
Sum	-2.6	1.4		12.2	343.0
Avg	-0.9	0.7		0.9	22.9
Min	-3.5	0.4		-24.6	-154.3
Max	0.6	1.0		49.7	96.0
Count	3	2	0	14	15

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3340 SECURITY					
Summary for 'DEPT' = 3340 (20 detail records)					
Sum	-183.2	-123.7		434.3	1,046.1
Avg	-9.6	-6.5		21.7	52.3
Min	-176.1	-48.6		-120.0	-53.8
Max	115.1	16.5		120.0	96.0
Count	19	19	0	20	20
3341 HOMELAND SECURITY					
Summary for 'DEPT' = 3341 (4 detail records)					
Sum	-3.4	-1.4		102.5	329.2
Avg	-3.4	-1.4		25.6	82.3
Min	-3.4	-1.4		6.5	60.8
Max	-3.4	-1.4		40.0	96.0
Count	1	1	0	4	4
3342 FIRE MARSHALL					
Summary for 'DEPT' = 3342 (3 detail records)					
Sum	-3.0	-1.5	107.0	-0.9	200.0
Avg	-3.0	-0.8	107.0	-0.3	66.7
Min	-3.0	-5.0	107.0	-40.0	32.0
Max	-3.0	3.5	107.0	33.8	96.0
Count	1	2	1	3	3
4011 DISTRICT ATTORNEY					
Summary for 'DEPT' = 4011 (347 detail records)					
Sum	16.6	-283.0	-186.6	1,291.9	6,615.2
Avg	0.3	-2.5	-3.5	3.9	19.2
Min	-96.2	-143.3	-224.5	-186.7	-431.3
Max	108.8	116.9	121.5	120.5	136.1
Count	63	112	53	332	345
4013 DRUG COURT PROGRAM					
Summary for 'DEPT' = 4013 (1 detail record)					
Sum				25.5	15.3
Avg				25.5	15.3
Min				25.5	15.3
Max				25.5	15.3
Count	0	0	0	1	1
4014 JAIL DIVERSION					
Summary for 'DEPT' = 4014 (14 detail records)					
Sum	73.8	3.7		-153.1	246.8
Avg	9.2	0.7		-10.9	17.6
Min	-1.0	-0.5		-40.9	-63.0
Max	50.1	3.0		39.8	92.0
Count	8	5	0	14	14

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4015 DIVERT COURT					
Summary for 'DEPT' = 4015 (2 detail records)					
Sum	-10.3	-27.0		51.5	36.4
Avg	-10.3	-27.0		25.7	18.2
Min	-10.3	-27.0		15.7	8.5
Max	-10.3	-27.0		35.8	27.9
Count	1	1	0	2	2
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (209 detail records)					
Sum	-612.2	-311.8		1,267.0	4,266.3
Avg	-3.9	-2.1		6.3	20.6
Min	-79.1	-83.2		-171.0	-298.9
Max	93.3	25.0		104.0	99.2
Count	159	147	0	202	207
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (118 detail records)					
Sum	-30.1	-50.0		1,119.4	2,779.5
Avg	-0.4	-0.8		9.7	24.0
Min	-20.8	-54.0		-85.2	-344.6
Max	11.7	8.0		85.2	96.0
Count	69	59	0	115	116
4032 COUNTY CLERK COLLECTION					
Summary for 'DEPT' = 4032 (13 detail records)					
Sum	7.1	26.8		194.9	155.3
Avg	1.8	4.5		15.0	11.9
Min	-1.4	-0.8		-44.4	-166.2
Max	7.8	27.0		51.4	72.0
Count	4	6	0	13	13
4033 TRUANCY COURT					
Summary for 'DEPT' = 4033 (18 detail records)					
Sum	-553.2	-278.1		45.7	335.9
Avg	-36.9	-18.5		2.5	18.7
Min	-175.7	-144.7		-84.4	-56.3
Max	3.5	2.7		52.7	88.0
Count	15	15	0	18	18
4040 PUBLIC DEFENDER					
Summary for 'DEPT' = 4040 (84 detail records)					
Sum	20.7	-20.2		349.8	3,020.4
Avg	2.6	-3.4		4.3	36.0
Min	-8.2	-17.9		-100.1	-175.4
Max	15.7	7.1		73.5	96.0
Count	8	6	0	82	84

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4051 DISTRICT COURT ADMIN					
Summary for 'DEPT' = 4051 (2 detail records)					
Sum	-0.2	7.5		-42.6	-39.2
Avg	-0.2	7.5		-21.3	-19.6
Min	-0.2	7.5		-75.0	-71.3
Max	-0.2	7.5		32.4	32.1
Count	1	1	0	2	2
4056 DOMESTIC RELATIONS					
Summary for 'DEPT' = 4056 (27 detail records)					
Sum	-88.3	-11.3		297.1	783.4
Avg	-8.8	-1.3		11.0	29.0
Min	-99.9	-24.1		-36.0	-32.3
Max	9.6	9.8		80.0	81.9
Count	10	9	0	27	27
4060 JURY CENTRAL (PETIT)					
Summary for 'DEPT' = 4060 (8 detail records)					
Sum	8.7	-4.3		162.8	121.0
Avg	1.4	-0.7		20.3	15.1
Min	-0.1	-4.5		-23.1	-23.3
Max	3.0	1.2		73.7	56.0
Count	6	6	0	8	8
4071 COURT APPEALS 5TH CIVIL					
Summary for 'DEPT' = 4071 (13 detail records)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4110 COURT DIST CIVIL 14TH					
Summary for 'DEPT' = 4110 (2 detail records)					
Sum				4.8	-28.0
Avg				4.8	-28.0
Min				4.8	-28.0
Max				4.8	-28.0
Count	0	0	0	1	1
4115 COURT DIST CIVIL 44TH					
Summary for 'DEPT' = 4115 (3 detail records)					
Sum				0.0	18.0
Avg				0.0	9.0
Min				-8.0	-40.0
Max				8.0	58.0
Count	0	0	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4120 COURT DIST CIVIL 68TH					
Summary for 'DEPT' = 4120 (3 detail records)					
Sum				20.0	168.0
Avg				10.0	84.0
Min				-28.0	80.0
Max				48.0	88.0
Count	0	0	0	2	2
4125 COURT DIST CIVIL 95TH					
Summary for 'DEPT' = 4125 (3 detail records)					
Sum				16.6	88.5
Avg				8.3	44.3
Min				2.1	16.5
Max				14.5	72.0
Count	0	0	0	2	2
4130 COURT DIST CIVIL 101ST					
Summary for 'DEPT' = 4130 (3 detail records)					
Sum				-59.5	112.0
Avg				-59.5	56.0
Min				-59.5	16.0
Max				-59.5	96.0
Count	0	0	0	1	2
4135 COURT DIST CIVIL 116TH					
Summary for 'DEPT' = 4135 (3 detail records)					
Sum				-1.0	11.6
Avg				-0.5	5.8
Min				-2.1	-17.2
Max				1.1	28.8
Count	0	0	0	2	2
4140 COURT DIST CIVIL 134TH					
Summary for 'DEPT' = 4140 (4 detail records)					
Sum	85.9	-3.3		81.3	288.0
Avg	85.9	-3.3		27.1	96.0
Min	85.9	-3.3		-11.0	96.0
Max	85.9	-3.3		52.3	96.0
Count	1	1	0	3	3
4145 COURT DIST CIVIL 160TH					
Summary for 'DEPT' = 4145 (3 detail records)					
Sum				34.0	-20.5
Avg				17.0	-10.3
Min				-7.0	-57.5
Max				41.0	37.0
Count	0	0	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4150 COURT DIST CIVIL 162ND					
Summary for 'DEPT' = 4150 (3 detail records)					
Sum				-91.8	86.9
Avg				-45.9	43.5
Min				-120.6	15.2
Max				28.8	71.7
Count	0	0	0	2	2
4155 COURT DIST CIVIL 191ST					
Summary for 'DEPT' = 4155 (1 detail record)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4160 COURT DIST CIVIL 192ND					
Summary for 'DEPT' = 4160 (3 detail records)					
Sum				-44.8	-339.3
Avg				-22.4	-169.6
Min				-106.9	-349.7
Max				62.1	10.4
Count	0	0	0	2	2
4165 COURT DIST CIVIL 193RD					
Summary for 'DEPT' = 4165 (3 detail records)					
Sum				80.0	72.0
Avg				40.0	36.0
Min				27.7	-16.0
Max				52.3	88.0
Count	0	0	0	2	2
4170 COURT DIST CIVIL 298TH					
Summary for 'DEPT' = 4170 (3 detail records)					
Sum				-67.0	35.0
Avg				-33.5	17.5
Min				-75.0	-29.0
Max				8.0	64.0
Count	0	0	0	2	2
4175 DIST.CIVIL CT MASTERS					
Summary for 'DEPT' = 4175 (2 detail records)					
Sum				-72.0	87.8
Avg				-36.0	43.9
Min				-48.0	-8.2
Max				-24.0	96.0
Count	0	0	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4210 COURT DIST FAMILY 254TH					
Summary for 'DEPT' = 4210 (3 detail records)					
Sum				0.5	134.3
Avg				0.3	67.1
Min				-3.0	38.3
Max				3.5	96.0
Count	0	0	0	2	2
4215 COURT DIST FAMILY 255TH					
Summary for 'DEPT' = 4215 (4 detail records)					
Sum				19.4	135.1
Avg				6.5	45.0
Min				-54.0	24.1
Max				64.8	80.0
Count	0	0	0	3	3
4220 COURT DIST FAMILY 256TH					
Summary for 'DEPT' = 4220 (4 detail records)					
Sum				-8.2	36.1
Avg				-2.7	12.0
Min				-16.0	-97.4
Max				14.8	72.0
Count	0	0	0	3	3
4225 COURT DIST FAMILY 301ST					
Summary for 'DEPT' = 4225 (3 detail records)					
Sum				-16.6	184.0
Avg				-8.3	92.0
Min				-17.8	88.0
Max				1.2	96.0
Count	0	0	0	2	2
4230 COURT DIST FAMILY 302ND					
Summary for 'DEPT' = 4230 (4 detail records)					
Sum				15.7	88.0
Avg				7.8	29.3
Min				-4.0	-48.0
Max				19.7	88.0
Count	0	0	0	2	3
4235 COURT DIST FAMILY 303RD					
Summary for 'DEPT' = 4235 (4 detail records)					
Sum				3.0	4.0
Avg				1.0	1.3
Min				-5.0	-64.0
Max				8.0	88.0
Count	0	0	0	3	3

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4240	COURT DIST FAMILY 330TH				
Summary for 'DEPT' = 4240 (4 detail records)					
Sum				6.1	84.0
Avg				2.1	28.0
Min				-32.0	-12.0
Max				40.0	88.0
Count	0	0	0	3	3
4310	COURT DIST FAMILY 304TH				
Summary for 'DEPT' = 4310 (5 detail records)					
Sum				-30.2	120.8
Avg				-7.5	30.2
Min				-19.6	11.6
Max				19.7	81.0
Count	0	0	0	4	4
4320	COURT DIST FAMILY 305TH				
Summary for 'DEPT' = 4320 (5 detail records)					
Sum				-46.8	-13.7
Avg				-11.7	-3.4
Min				-32.4	-29.2
Max				13.6	18.9
Count	0	0	0	4	4
4401	COURT DISTRICT CRIMN				
Summary for 'DEPT' = 4401 (3 detail records)					
Sum				28.0	83.0
Avg				14.0	41.5
Min				8.0	40.0
Max				20.0	43.0
Count	0	0	0	2	2
4402	COURT DISTRICT CRIMN 2ND				
Summary for 'DEPT' = 4402 (3 detail records)					
Sum				8.0	45.5
Avg				4.0	22.8
Min				4.0	21.5
Max				4.0	24.0
Count	0	0	0	2	2
4403	COURT DIST CRIMN 3RD				
Summary for 'DEPT' = 4403 (3 detail records)					
Sum				76.0	136.0
Avg				38.0	68.0
Min				28.0	60.0
Max				48.0	76.0
Count	0	0	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4404 COURT DIST CRIMN 4TH					
Summary for 'DEPT' = 4404 (3 detail records)					
Sum				-16.0	48.0
Avg				-8.0	24.0
Min				-14.0	-48.0
Max				-2.0	96.0
Count	0	0	0	2	2
4405 COURT DIST CRIMN 5TH					
Summary for 'DEPT' = 4405 (3 detail records)					
Sum				49.9	35.0
Avg				24.9	17.5
Min				-8.0	-40.0
Max				57.9	75.0
Count	0	0	0	2	2
4406 COURT DIST CRIMN 6TH					
Summary for 'DEPT' = 4406 (3 detail records)					
Sum				-58.1	98.4
Avg				-29.1	49.2
Min				-74.1	21.0
Max				16.0	77.4
Count	0	0	0	2	2
4407 COURT DIST CRIMN 7TH					
Summary for 'DEPT' = 4407 (3 detail records)					
Sum				0.8	-43.0
Avg				0.4	-21.5
Min				-1.5	-34.0
Max				2.3	-9.0
Count	0	0	0	2	2
4410 COURT DIST CRIMN 194TH					
Summary for 'DEPT' = 4410 (3 detail records)					
Sum				40.9	8.0
Avg				20.5	4.0
Min				-32.0	-56.0
Max				72.9	64.0
Count	0	0	0	2	2
4415 COURT DIST CRIMN 195TH					
Summary for 'DEPT' = 4415 (3 detail records)					
Sum				-15.8	-38.7
Avg				-7.9	-19.4
Min				-20.3	-53.2
Max				4.5	14.5
Count	0	0	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4420 COURT DIST CRIMN 203RD					
Summary for 'DEPT' = 4420 (3 detail records)					
Sum				45.5	40.0
Avg				22.8	20.0
Min				5.5	8.0
Max				40.0	32.0
Count	0	0	0	2	2
4425 COURT DIST CRIMN 204TH					
Summary for 'DEPT' = 4425 (3 detail records)					
Sum				73.0	108.5
Avg				36.5	54.3
Min				16.0	32.0
Max				57.0	76.5
Count	0	0	0	2	2
4430 COURT DIST CRIMN 265TH					
Summary for 'DEPT' = 4430 (3 detail records)					
Sum				19.1	24.0
Avg				9.5	12.0
Min				-8.6	-48.0
Max				27.7	72.0
Count	0	0	0	2	2
4435 COURT DIST CRIMN 282ND					
Summary for 'DEPT' = 4435 (3 detail records)					
Sum				-36.0	104.0
Avg				-18.0	52.0
Min				-40.9	48.0
Max				4.9	56.0
Count	0	0	0	2	2
4440 COURT DIST CRIMN 283RD					
Summary for 'DEPT' = 4440 (3 detail records)					
Sum				27.9	122.0
Avg				13.9	61.0
Min				10.0	38.0
Max				17.9	84.0
Count	0	0	0	2	2
4445 COURT DIST CRIMN 291ST					
Summary for 'DEPT' = 4445 (3 detail records)					
Sum				5.3	115.8
Avg				2.7	57.9
Min				-27.7	19.8
Max				33.0	96.0
Count	0	0	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4450 COURT DIST CRIMN 292ND					
Summary for 'DEPT' = 4450 (3 detail records)					
Sum				-3.7	144.0
Avg				-1.8	72.0
Min				-11.7	56.0
Max				8.0	88.0
Count	0	0	0	2	2
4455 COURT DIST CRIMN 363RD					
Summary for 'DEPT' = 4455 (2 detail records)					
Sum				36.3	48.0
Avg				36.3	48.0
Min				36.3	48.0
Max				36.3	48.0
Count	0	0	0	1	1
4460 CRIM DIST CRT MAGISTRATE					
Summary for 'DEPT' = 4460 (8 detail records)					
Sum				36.5	-8.0
Avg				5.2	-1.0
Min				-48.0	-256.0
Max				80.0	96.0
Count	0	0	0	7	8
4465 COURT DISTRICT REVWG ATT					
Summary for 'DEPT' = 4465 (4 detail records)					
Sum				-65.6	112.3
Avg				-16.4	28.1
Min				-45.1	-13.0
Max				2.5	69.0
Count	0	0	0	4	4
4470 CRIM DISTRICT CT MANAGER					
Summary for 'DEPT' = 4470 (2 detail records)					
Sum	0.5	-0.1		-5.2	-48.8
Avg	0.5	-0.1		-2.6	-24.4
Min	0.5	-0.1		-33.6	-41.6
Max	0.5	-0.1		28.4	-7.2
Count	1	1	0	2	2
4501 COURT COUNTY AT LAW 1					
Summary for 'DEPT' = 4501 (3 detail records)					
Sum				0.6	67.0
Avg				0.3	33.5
Min				0.0	-21.0
Max				0.6	88.0
Count	0	0	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4502 COURT COUNTY AT LAW 2					
Summary for 'DEPT' = 4502 (3 detail records)					
Sum				-7.9	-15.9
Avg				-4.0	-8.0
Min				-8.3	-34.9
Max				0.3	19.0
Count	0	0	0	2	2
4503 COURT COUNTY AT LAW 3					
Summary for 'DEPT' = 4503 (3 detail records)					
Sum				-11.5	29.0
Avg				-5.8	14.5
Min				-24.0	3.0
Max				12.5	26.0
Count	0	0	0	2	2
4504 COURT COUNTY AT LAW 4					
Summary for 'DEPT' = 4504 (3 detail records)					
Sum				49.6	-37.7
Avg				24.8	-18.9
Min				-4.3	-33.7
Max				53.9	-4.0
Count	0	0	0	2	2
4505 COURT COUNTY AT LAW 5					
Summary for 'DEPT' = 4505 (3 detail records)					
Sum				-83.1	91.3
Avg				-41.6	45.7
Min				-105.0	23.2
Max				21.9	68.1
Count	0	0	0	2	2
4601 COURT COUNTY CRIMINAL 1					
Summary for 'DEPT' = 4601 (3 detail records)					
Sum				39.5	90.6
Avg				19.8	45.3
Min				-0.5	32.0
Max				40.0	58.6
Count	0	0	0	2	2
4602 COURT COUNTY CRIMINAL 2					
Summary for 'DEPT' = 4602 (3 detail records)					
Sum				-90.0	0.0
Avg				-45.0	0.0
Min				-64.0	-16.0
Max				-26.0	16.0
Count	0	0	0	2	2

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4603	COURT COUNTY CRIMINAL 3				
Summary for 'DEPT' = 4603 (3 detail records)					
Sum				-48.0	-12.0
Avg				-24.0	-6.0
Min				-48.0	-92.0
Max				0.0	80.0
Count	0	0	0	2	2
4604	COURT COUNTY CRIMINAL 4				
Summary for 'DEPT' = 4604 (2 detail records)					
Sum				50.8	-3.1
Avg				50.8	-3.1
Min				50.8	-3.1
Max				50.8	-3.1
Count	0	0	0	1	1
4605	COURT COUNTY CRIMINAL 5				
Summary for 'DEPT' = 4605 (1 detail record)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4606	COURT COUNTY CRIMINAL 6				
Summary for 'DEPT' = 4606 (3 detail records)					
Sum				38.8	140.0
Avg				19.4	70.0
Min				4.9	64.0
Max				33.9	76.0
Count	0	0	0	2	2
4607	COURT COUNTY CRIMINAL 7				
Summary for 'DEPT' = 4607 (3 detail records)					
Sum				6.0	43.0
Avg				3.0	21.5
Min				-27.5	16.0
Max				33.5	27.0
Count	0	0	0	2	2
4608	COURT COUNTY CRIMINAL 8				
Summary for 'DEPT' = 4608 (2 detail records)					
Sum				21.5	52.0
Avg				21.5	52.0
Min				21.5	52.0
Max				21.5	52.0
Count	0	0	0	1	1

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4609 COURT COUNTY CRIMINAL 9					
Summary for 'DEPT' = 4609 (3 detail records)					
Sum				145.9	80.0
Avg				72.9	40.0
Min				65.9	-16.0
Max				80.0	96.0
Count	0	0	0	2	2
4610 COURT COUNTY CRIMINAL 10					
Summary for 'DEPT' = 4610 (3 detail records)					
Sum				8.0	60.0
Avg				8.0	30.0
Min				8.0	-4.0
Max				8.0	64.0
Count	0	0	0	1	2
4611 COURT COUNTY CRIMINAL 11					
Summary for 'DEPT' = 4611 (2 detail records)					
Sum				92.9	55.0
Avg				92.9	55.0
Min				92.9	55.0
Max				92.9	55.0
Count	0	0	0	1	1
4615 COURT CRIM APPEALS NO 1					
Summary for 'DEPT' = 4615 (2 detail records)					
Sum				-10.4	80.0
Avg				-10.4	80.0
Min				-10.4	80.0
Max				-10.4	80.0
Count	0	0	0	1	1
4616 COURT CRIM APPEALS NO 2					
Summary for 'DEPT' = 4616 (3 detail records)					
Sum				48.0	104.0
Avg				24.0	52.0
Min				-8.0	16.0
Max				56.0	88.0
Count	0	0	0	2	2
4617 COUNTY CRIMINAL MAGISTR					
Summary for 'DEPT' = 4617 (1 detail record)					
Sum				-57.5	19.0
Avg				-57.5	19.0
Min				-57.5	19.0
Max				-57.5	19.0
Count	0	0	0	1	1

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4620 COURT COUNTY CRIMNL AD					
Summary for 'DEPT' = 4620 (2 detail records)					
Sum	-0.2	-2.8		16.0	144.0
Avg	-0.2	-2.8		16.0	72.0
Min	-0.2	-2.8		16.0	64.0
Max	-0.2	-2.8		16.0	80.0
Count	1	1	0	1	2
4701 COURT PROBATE					
Summary for 'DEPT' = 4701 (5 detail records)					
Sum	-4.4	-0.1		2.4	7.6
Avg	-2.2	-0.1		0.6	1.9
Min	-2.8	-0.9		-14.2	-59.0
Max	-1.6	0.8		21.5	72.0
Count	2	2	0	4	4
4702 COURT PROBATE NO 2					
Summary for 'DEPT' = 4702 (6 detail records)					
Sum	-16.0			-72.6	104.0
Avg	-16.0			-18.2	20.8
Min	-16.0			-48.6	-64.0
Max	-16.0			48.0	80.0
Count	1	0	0	4	5
4703 COURT PROBATE NO 3					
Summary for 'DEPT' = 4703 (8 detail records)					
Sum	-12.2	-5.0		109.1	-64.2
Avg	-3.1	-1.3		15.6	-9.2
Min	-10.7	-5.5		4.5	-360.7
Max	0.8	0.3		27.3	89.7
Count	4	4	0	7	7
4704 CT INVS/CT VISTORS PRG					
Summary for 'DEPT' = 4704 (1 detail record)					
Sum				80.0	96.0
Avg				80.0	96.0
Min				80.0	96.0
Max				80.0	96.0
Count	0	0	0	1	1
4811 JP 1 1					
Summary for 'DEPT' = 4811 (18 detail records)					
Sum	4.5	11.4		242.3	414.4
Avg	0.3	0.9		14.3	24.4
Min	-1.3	-1.6		-33.0	-18.9
Max	3.0	9.2		51.2	71.0
Count	15	13	0	17	17

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4812 JP 1 2					
Summary for 'DEPT' = 4812 (6 detail records)					
Sum	-26.2	7.2		-7.0	98.1
Avg	-6.6	1.4		-1.4	24.5
Min	-26.7	-1.2		-35.7	9.0
Max	2.6	7.2		22.2	63.1
Count	4	5	0	5	4
4821 JP 2 1					
Summary for 'DEPT' = 4821 (11 detail records)					
Sum	-1.5	-0.6		-10.7	358.1
Avg	-0.5	-0.6		-1.1	35.8
Min	-0.6	-0.6		-78.8	-189.3
Max	-0.4	-0.6		50.5	94.8
Count	3	1	0	10	10
4822 JP 2 2					
Summary for 'DEPT' = 4822 (16 detail records)					
Sum	-9.4	7.2		97.5	664.4
Avg	-0.8	0.8		7.5	44.3
Min	-12.1	0.2		-30.3	-33.1
Max	5.7	2.7		44.4	89.2
Count	12	9	0	13	15
4831 JP 3 1					
Summary for 'DEPT' = 4831 (9 detail records)					
Sum	42.8	15.5		70.9	6.3
Avg	6.1	2.2		10.1	0.8
Min	-2.3	-3.2		-22.4	-232.4
Max	25.0	21.7		60.0	91.2
Count	7	7	0	7	8
4832 JP 3 2					
Summary for 'DEPT' = 4832 (8 detail records)					
Sum	1.3	-12.6		-145.7	194.6
Avg	0.3	-2.1		-24.3	27.8
Min	-4.2	-11.2		-173.2	-38.5
Max	4.7	1.4		41.8	94.2
Count	5	6	0	6	7
4833 JP 3 3					
Summary for 'DEPT' = 4833 (10 detail records)					
Sum	43.9	62.4		100.2	142.8
Avg	5.5	7.8		12.5	15.9
Min	-0.6	-0.4		-24.4	-20.1
Max	18.7	35.7		65.0	50.0
Count	8	8	0	8	9

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4841 JP 4 1					
Summary for 'DEPT' = 4841 (12 detail records)					
Sum	-28.0	-3.6		42.3	179.3
Avg	-5.6	-0.6		3.8	16.3
Min	-17.2	-3.0		-68.6	-31.3
Max	1.2	0.6		63.5	76.5
Count	5	6	0	11	11
4842 JP 4 2					
Summary for 'DEPT' = 4842 (9 detail records)					
Sum	-6.8	35.4		-59.8	-116.6
Avg	-1.0	5.9		-7.5	-14.6
Min	-10.3	-2.9		-39.0	-111.5
Max	2.0	36.7		28.0	70.6
Count	7	6	0	8	8
4851 JP 5 1					
Summary for 'DEPT' = 4851 (6 detail records)					
Sum	-18.5	7.2		181.1	171.6
Avg	-3.7	1.8		36.2	34.3
Min	-25.9	0.3		-32.0	-17.3
Max	10.7	4.3		74.8	75.5
Count	5	4	0	5	5
4852 JP 5 2					
Summary for 'DEPT' = 4852 (6 detail records)					
Sum	48.0	27.3		-114.2	158.5
Avg	12.0	6.8		-22.8	31.7
Min	2.6	1.3		-56.0	11.5
Max	23.7	16.3		8.3	64.0
Count	4	4	0	5	5
5110 JUVENILE DEPT					
Summary for 'DEPT' = 5110 (180 detail records)					
Sum	208.3	246.5		1,642.7	4,163.3
Avg	1.6	1.9		9.5	23.1
Min	-76.3	-75.4		-159.0	-389.6
Max	50.9	93.1		88.0	96.0
Count	130	128	0	173	180
5114 JUVENILE DETENTION HALL					
Summary for 'DEPT' = 5114 (192 detail records)					
Sum	2,473.5	6,900.3		1,475.2	5,812.9
Avg	15.8	44.0		7.8	30.3
Min	-207.8	-292.7		-142.2	-248.0
Max	166.3	263.4		80.0	96.0
Count	157	157	0	190	192

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5115 EMERGENCY SHELTER					
Summary for 'DEPT' = 5115 (31 detail records)					
Sum	218.0	265.9		602.9	1,381.6
Avg	10.4	12.7		19.4	44.6
Min	-61.1	-12.0		-49.0	-92.9
Max	134.8	64.7		110.8	96.0
Count	21	21	0	31	31
5116 JUV LETOT RESIDENTIAL FAC					
Summary for 'DEPT' = 5116 (38 detail records)					
Sum	-204.4	-292.5		583.9	468.4
Avg	-7.9	-11.3		16.2	12.3
Min	-112.0	-55.6		-122.3	-240.5
Max	19.1	5.3		80.4	96.0
Count	26	26	0	36	38
5117 JUV-YOUTH VILLAGE					
Summary for 'DEPT' = 5117 (46 detail records)					
Sum	706.5	-255.9		310.0	1,276.7
Avg	18.6	-6.9		7.0	27.8
Min	-54.5	-85.1		-94.6	-168.0
Max	85.3	81.7		64.0	96.0
Count	38	37	0	44	46
5118 JUVENILE - MEDLOCK CENTE					
Summary for 'DEPT' = 5118 (55 detail records)					
Sum	1,845.3	1,804.5		1,614.8	1,388.7
Avg	46.1	45.1		29.4	25.7
Min	-106.4	-200.4		-130.4	-109.4
Max	178.3	122.0		107.0	96.0
Count	40	40	0	55	54
5210 HEALTH DEPARTMENT					
Summary for 'DEPT' = 5210 (12 detail records)					
Sum	14.5	-62.5		80.1	493.7
Avg	1.8	-10.4		7.3	41.1
Min	-4.8	-71.9		-20.5	-240.8
Max	18.1	38.1		104.0	96.0
Count	8	6	0	11	12
5211 HE ENVIRONMENTAL HEALT					
Summary for 'DEPT' = 5211 (7 detail records)					
Sum	265.9	91.3	45.8	193.3	423.3
Avg	133.0	45.7	22.9	27.6	60.5
Min	81.4	32.0	20.8	-10.0	5.5
Max	184.5	59.3	25.0	85.1	96.0
Count	2	2	2	7	7

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5212 HE PUBLIC HEALTH LAB					
Summary for 'DEPT' = 5212 (14 detail records)					
Sum	2.1	-21.3		65.1	453.3
Avg	0.4	-3.6		4.7	32.4
Min	-2.7	-15.3		-70.5	-62.7
Max	1.9	3.1		73.1	92.6
Count	6	6	0	14	14
5213 HE PUBLIC NURSING					
Summary for 'DEPT' = 5213 (22 detail records)					
Sum	-25.1	-38.0		36.8	-3.2
Avg	-2.1	-3.5		1.7	-0.1
Min	-29.8	-36.5		-142.6	-235.7
Max	50.1	12.8		71.0	93.0
Count	12	11	0	22	22
5214 HE COMMUNICABLE DISEASE					
Summary for 'DEPT' = 5214 (7 detail records)					
Sum	-0.1	0.9		-49.0	-79.4
Avg	0.0	0.5		-7.0	-11.3
Min	-1.5	0.1		-44.5	-64.9
Max	1.4	0.8		15.8	13.0
Count	2	2	0	7	7
5215 HE CITY/COUNTY V D CLINIC					
Summary for 'DEPT' = 5215 (16 detail records)					
Sum	27.5	15.4		25.5	189.5
Avg	5.5	3.1		1.6	11.8
Min	-8.2	-1.0		-44.2	-263.0
Max	18.0	13.4		36.9	96.0
Count	5	5	0	16	16
5216 HE CITY/COUNTY T B CLINIC					
Summary for 'DEPT' = 5216 (18 detail records)					
Sum	-0.4	-25.0		265.5	698.7
Avg	0.0	-2.8		15.6	38.8
Min	-6.0	-14.9		-88.6	-185.6
Max	6.7	2.0		70.0	96.0
Count	9	9	0	17	18
5340 SUBSTANCE ABUSE TRMT. CT					
Summary for 'DEPT' = 5340 (3 detail records)					
Sum	40.0	28.1		-6.6	14.5
Avg	13.3	9.4		-2.2	4.8
Min	-7.6	3.1		-42.5	-34.1
Max	24.1	19.6		21.3	49.1
Count	3	3	0	3	3

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
Summary for 'FUND' = 00120 (4569 detail records)					
Sum	-4,117.2	8,234.9	319.5	14,316.1	108,904.7
Avg	-1.5	2.7	0.7	3.3	24.6
Min	-378.6	-340.6	-457.8	-186.7	-784.0
Max	380.8	368.5	382.0	120.5	136.1
Count	2,777	3,003	489	4,325	4,429

00126

1022 FACILITIES MANAGEMENT DP

Summary for 'DEPT' = 1022 (11 detail records)

Sum	37.3	19.8		-82.3	41.3
Avg	3.4	2.2		-7.5	3.8
Min	-6.1	0.1		-41.5	-102.9
Max	17.9	5.0		27.0	96.0
Count	11	9	0	11	11

Summary for 'FUND' = 00126 (11 detail records)

Sum	37.3	19.8		-82.3	41.3
Avg	3.4	2.2		-7.5	3.8
Min	-6.1	0.1		-41.5	-102.9
Max	17.9	5.0		27.0	96.0
Count	11	9	0	11	11

00162

4054 ALTERNATIVE DISPUTE RESO

Summary for 'DEPT' = 4054 (1 detail record)

Sum				8.0	24.7
Avg				8.0	24.7
Min				8.0	24.7
Max				8.0	24.7
Count	0	0	0	1	1

Summary for 'FUND' = 00162 (1 detail record)

Sum				8.0	24.7
Avg				8.0	24.7
Min				8.0	24.7
Max				8.0	24.7
Count	0	0	0	1	1

00195

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1090 INFO TECHNOLOGY SERVICE					
Summary for 'DEPT' = 1090 (56 detail records)					
Sum	30.5	29.8		521.6	2,405.8
Avg	15.2	14.9		9.5	43.7
Min	12.0	-11.4		-64.0	-82.0
Max	18.5	41.2		80.0	96.0
Count	2	2	0	55	55

Summary for 'FUND' = 00195 (56 detail records)					
Sum	30.5	29.8		521.6	2,405.8
Avg	15.2	14.9		9.5	43.7
Min	12.0	-11.4		-64.0	-82.0
Max	18.5	41.2		80.0	96.0
Count	2	2	0	55	55

00196

2010 PUBLIC WORKS ENGINEERIN					
Summary for 'DEPT' = 2010 (53 detail records)					
Sum	13.6	126.8		418.4	1,149.9
Avg	1.0	9.8		8.2	21.7
Min	-47.0	-12.8		-61.5	-380.0
Max	52.7	79.5		80.0	96.0
Count	14	13	0	51	53

Summary for 'FUND' = 00196 (53 detail records)					
Sum	13.6	126.8		418.4	1,149.9
Avg	1.0	9.8		8.2	21.7
Min	-47.0	-12.8		-61.5	-380.0
Max	52.7	79.5		80.0	96.0
Count	14	13	0	51	53

00470

6010 LIBRARY - LAW					
Summary for 'DEPT' = 6010 (5 detail records)					
Sum	-0.4	0.3		-110.2	-182.4
Avg	-0.1	0.3		-22.0	-36.5
Min	-0.4	0.3		-69.1	-79.9
Max	0.1	0.3		5.4	22.9
Count	3	1	0	5	5

Summary for 'FUND' = 00470 (5 detail records)					
Sum	-0.4	0.3		-110.2	-182.4
Avg	-0.1	0.3		-22.0	-36.5
Min	-0.4	0.3		-69.1	-79.9
Max	0.1	0.3		5.4	22.9
Count	3	1	0	5	5

Change in Accrual Balances

09/24/11 to 09/21/12

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
00532					
3151 SHER-COMMISSARY ACCOUN					
Summary for 'DEPT' = 3151 (13 detail records)					
Sum	-10.0	-33.2		-89.8	165.9
Avg	-0.9	-3.3		-7.5	12.8
Min	-24.6	-45.8		-58.3	-296.8
Max	17.3	25.2		37.0	94.5
Count	11	10	0	12	13
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (4 detail records)					
Sum	-46.0	-43.3		46.4	-18.4
Avg	-46.0	-10.8		11.6	-4.6
Min	-46.0	-44.3		-49.7	-48.3
Max	-46.0	0.8		39.7	34.8
Count	1	4	0	4	4
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (31 detail records)					
Sum	-173.0	56.2		235.5	294.7
Avg	-6.9	2.0		7.6	9.5
Min	-183.6	-12.0		-24.9	-136.8
Max	13.3	46.5		43.2	85.5
Count	25	28	0	31	31
4704 CT INVS/CT VISTORS PRG					
Summary for 'DEPT' = 4704 (5 detail records)					
Sum				31.7	362.2
Avg				6.3	72.4
Min				-40.0	32.0
Max				42.0	96.0
Count	0	0	0	5	5
Summary for 'FUND' = 00532 (53 detail records)					
Sum	-228.9	-20.3		223.7	804.4
Avg	-6.2	-0.5		4.3	15.2
Min	-183.6	-45.8		-58.3	-296.8
Max	17.3	46.5		43.2	96.0
Count	37	42	0	52	53
Sum	-4,501.0	8,266.2	319.5	15,244.2	114,760.3
Avg	-1.6	2.7	0.7	3.3	24.6
Min	-378.6	-340.6	-457.8	-186.7	-784.0
Max	380.8	368.5	382.0	120.5	136.1
Count	2,881	3,103	489	4,554	4,665

COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
FUND	00105											
Summary for 'DEPT' = 2510 (30 detail records)												
Sum	8	0	0	16248	488	336	1386	0	5755	0	0	0
Summary for 'DEPT' = 2520 (25 detail records)												
Sum	0	15	0	9634	505	0	0	2421	0	0	0	0
Summary for 'DEPT' = 2530 (175 detail records)												
Sum	4603	13531	0	64676	2514	4300	4612	11541	6867	0	0	0
Summary for 'DEPT' = 2540 (120 detail records)												
Sum	2435	4711	0	58115	266	3969	924	7953	0	10819	0	0
Summary for 'DC_GRANT' = 00000 (350 detail records)												
Sum	7046	18257	0	148673	3773	8605	6922	21915	12622	10819	0	0
FUND	Summary for 'FUND' = 00105 (350 detail records)											
Sum	7046	18257	0	148673	3773	8605	6922	21915	12622	10819	0	0

FUND	00120											
Summary for 'DEPT' = 1010 (20 detail records)												
Sum	0	0	0	2977	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (50 detail records)												
Sum	29	19	0	24849	557	0	0	0	0	0	0	0
Summary for 'DEPT' = 1020 (55 detail records)												
Sum	918	231	0	39441	236	2845	331	1716	35968	0	0	0
Summary for 'DEPT' = 1021 (20 detail records)												
Sum	0	0	0	15087	0	0	0	14606	0	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' = 1022 (285 detail records)											
Sum	23389	35451	0	139843	5745	5983	6551	25646	0	0	0
Summary for 'DEPT' = 1023 (25 detail records)											
Sum	371	245	0	23930	0	1070	7013	0	0	0	0
Summary for 'DEPT' = 1024 (60 detail records)											
Sum	530	538	0	22609	160	1100	35	0	1871	0	0
Summary for 'DEPT' = 1027 (75 detail records)											
Sum	162	706	0	39523	0	1745	4473	0	0	8176	0
Summary for 'DEPT' = 1028 (345 detail records)											
Sum	22530	35822	0	119785	2535	5755	16153	2635	12041	0	0
Summary for 'DEPT' = 1035 (1035 detail records)											
Sum	12654	14515	0	273226	9735	15214	10793	3727	24586	140	0
Summary for 'DEPT' = 1040 (105 detail records)											
Sum	753	1416	0	86107	1852	8991	8362	8032	0	10154	0
Summary for 'DEPT' = 1041 (25 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 1050 (65 detail records)											
Sum	7	2	0	29384	549	6263	0	11742	0	16765	0
Summary for 'DEPT' = 1060 (20 detail records)											
Sum	0	0	0	17221	0	8763	0	0	0	0	0
Summary for 'DEPT' = 1070 (391 detail records)											
Sum	1368	1392	0	193046	2228	16915	13847	43533	81571	15901	0
Summary for 'DEPT' = 1080 (45 detail records)											
Sum	1212	1431	0	39055	546	1035	0	6402	29925	0	0

COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' = 1110 (20 detail records)											
Sum	3	4	0	6107	6	141	0	0	0	0	0
Summary for 'DEPT' = 1210 (175 detail records)											
Sum	645	1765	0	59634	628	3715	2946	17634	721	0	0
Summary for 'DEPT' = 2050 (35 detail records)											
Sum	63	26	0	5415	45	198	0	0	0	0	0
Summary for 'DEPT' = 2060 (10 detail records)											
Sum	2046	2848	0	8625	0	959	0	0	0	0	0
Summary for 'DEPT' = 2070 (100 detail records)											
Sum	948	1010	0	26640	226	1670	1208	599	0	0	19196
Summary for 'DEPT' = 3110 (40 detail records)											
Sum	1008	1287	0	31886	0	1452	1651	1227	9334	0	0
Summary for 'DEPT' = 3113 (45 detail records)											
Sum	1477	208	3419	32525	0	500	3821	6738	0	17910	0
Summary for 'DEPT' = 3121 (40 detail records)											
Sum	3711	27	11414	59807	998	0	858	6047	30460	42800	0
Summary for 'DEPT' = 3122 (30 detail records)											
Sum	11489	1813	22269	20632	0	0	0	7468	0	15461	0
Summary for 'DEPT' = 3123 (30 detail records)											
Sum	16907	1438	41142	20224	786	4	246	0	28772	0	0
Summary for 'DEPT' = 3124 (150 detail records)											
Sum	41355	22231	17636	42479	1067	84	2590	15231	1704	7549	0
Summary for 'DEPT' = 3125 (160 detail records)											
Sum	46318	11802	5328	77021	2095	9647	6258	4245	15154	8728	8870

COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' =	3126	(20 detail records)									
Sum	49	539	0	11493	175	0	702	183	0	0	0
Summary for 'DEPT' =	3128	(220 detail records)									
Sum	9438	20630	0	66066	922	1933	3318	14701	304	12760	0
Summary for 'DEPT' =	3129	(370 detail records)									
Sum	41554	65	81598	200925	406	7141	26950	65247	82117	8136	0
Summary for 'DEPT' =	3130	(271 detail records)									
Sum	57131	4104	93683	159677	2844	13179	48541	18450	37073	0	0
Summary for 'DEPT' =	3131	(70 detail records)									
Sum	15059	876	46399	51633	247	0	6998	39771	0	212	0
Summary for 'DEPT' =	3132	(15 detail records)									
Sum	4782	3710	11603	16237	0	0	0	2162	12399	0	0
Summary for 'DEPT' =	3134	(145 detail records)									
Sum	54087	31	95860	123321	0	3216	50209	50005	42037	31314	0
Summary for 'DEPT' =	3136	(5 detail records)									
Sum	9910	0	13369	4835	0	0	0	10568	0	0	0
Summary for 'DEPT' =	3137	(760 detail records)									
Sum	179738	3933	338066	438435	8710	27512	94166	85086	79736	76729	0
Summary for 'DEPT' =	3140	(55 detail records)									
Sum	712	3124	256	33225	188	1302	304	75	30648	0	0
Summary for 'DEPT' =	3141	(2050 detail records)									
Sum	243221	526317	16462	640900	10878	34978	28371	16776	17732	0	0
Summary for 'DEPT' =	3142	(1615 detail records)									
Sum	137160	180112	3316	432775	5121	31047	47238	59024	23853	0	0

COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' =	3145 (570 detail records)											
Sum	27473	122919	0	147819	3512	3770	5562	71	7781	0	0	0
Summary for 'DEPT' =	3147 (985 detail records)											
Sum	93066	115935	44410	308830	5421	15334	26794	47267	32721	11068	0	0
Summary for 'DEPT' =	3148 (1630 detail records)											
Sum	124687	359591	6452	486470	8593	21625	13107	22367	17855	0	0	0
Summary for 'DEPT' =	3150 (1280 detail records)											
Sum	120996	71431	77802	421529	10634	24526	38515	50208	63321	12550	0	0
Summary for 'DEPT' =	3152 (155 detail records)											
Sum	5341	11572	0	56650	346	4655	12039	6192	0	0	0	0
Summary for 'DEPT' =	3153 (115 detail records)											
Sum	5876	3540	0	36161	171	1685	7658	2667	0	0	0	0
Summary for 'DEPT' =	3210 (145 detail records)											
Sum	1112	100	6695	65386	1137	3990	42	3691	25179	0	0	0
Summary for 'DEPT' =	3220 (115 detail records)											
Sum	7234	391	15682	67232	327	3067	6636	24637	21439	0	0	0
Summary for 'DEPT' =	3230 (150 detail records)											
Sum	1865	554	3855	69845	1801	9849	10775	13175	7454	0	0	0
Summary for 'DEPT' =	3240 (135 detail records)											
Sum	2738	3235	12092	70876	1779	8735	12223	9299	0	0	0	0
Summary for 'DEPT' =	3250 (135 detail records)											
Sum	9958	479	19437	50341	1811	2449	833	0	0	0	0	0
Summary for 'DEPT' =	3311 (270 detail records)											
Sum	108	230	0	119232	5343	8872	9551	16656	0	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' = 3312 (221 detail records)												
Sum	4763	5330	0	180402	7507	6923	37523	75283	15750	0	0	0
Summary for 'DEPT' = 3313 (20 detail records)												
Sum	72	181	0	11233	1030	2027	0	4337	0	0	0	0
Summary for 'DEPT' = 3330 (80 detail records)												
Sum	-71	756	0	31355	1033	0	0	9729	10787	0	0	0
Summary for 'DEPT' = 3340 (140 detail records)												
Sum	5176	34645	0	36360	146	2328	0	0	0	0	0	0
Summary for 'DEPT' = 3341 (25 detail records)												
Sum	19	47	0	14576	533	0	0	0	0	0	0	0
Summary for 'DEPT' = 3342 (20 detail records)												
Sum	2250	135	304	13592	667	0	0	0	0	0	0	0
Summary for 'DEPT' = 4011 (1957 detail records)												
Sum	146869	30124	134888	1349876	38299	43639	75890	93826	79447	66917	0	0
Summary for 'DEPT' = 4013 (5 detail records)												
Sum	0	0	0	3064	0	492	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (80 detail records)												
Sum	54	74	0	44370	223	1265	8869	106	5439	0	0	0
Summary for 'DEPT' = 4015 (10 detail records)												
Sum	1119	492	0	3406	83	0	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (1110 detail records)												
Sum	15485	25221	0	345666	5759	20354	25202	18073	25357	3348	0	0
Summary for 'DEPT' = 4031 (670 detail records)												
Sum	2026	4023	0	167793	2599	5211	7231	1276	13345	3847	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' = 4032 (70 detail records)											
Sum	60	117	0	14815	776	54	0	0	0	0	0
Summary for 'DEPT' = 4033 (100 detail records)											
Sum	5500	9114	0	25368	213	177	2810	0	0	0	0
Summary for 'DEPT' = 4040 (505 detail records)											
Sum	1269	808	0	396132	7877	19912	30880	1083	0	0	0
Summary for 'DEPT' = 4051 (10 detail records)											
Sum	18	90	0	7231	130	1291	0	0	0	0	0
Summary for 'DEPT' = 4056 (150 detail records)											
Sum	2894	1884	0	63147	2309	5014	11878	3723	0	0	0
Summary for 'DEPT' = 4060 (40 detail records)											
Sum	173	13	0	4966	0	445	84	0	0	0	0
Summary for 'DEPT' = 4071 (65 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (10 detail records)											
Sum	0	0	0	7654	470	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)											
Sum	0	0	0	10548	0	0	3178	771	0	0	0
Summary for 'DEPT' = 4120 (15 detail records)											
Sum	0	0	0	6206	1057	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)											
Sum	0	0	0	4357	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (15 detail records)											
Sum	0	0	0	13898	0	4691	746	0	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' =	4135 (15 detail records)											
Sum	0	0	0	12946	0	0	10236	0	0	0	0	0
Summary for 'DEPT' =	4140 (20 detail records)											
Sum	55	521	0	8350	0	996	0	0	0	0	0	0
Summary for 'DEPT' =	4145 (15 detail records)											
Sum	0	0	0	3600	0	0	0	8863	0	0	0	0
Summary for 'DEPT' =	4150 (15 detail records)											
Sum	0	0	0	8576	0	0	0	6468	0	0	0	0
Summary for 'DEPT' =	4155 (15 detail records)											
Sum	0	0	0	7374	0	0	0	660	0	0	0	0
Summary for 'DEPT' =	4160 (15 detail records)											
Sum	0	0	0	5041	0	1155	0	0	0	0	0	0
Summary for 'DEPT' =	4165 (15 detail records)											
Sum	0	0	0	10765	653	0	266	0	0	0	0	0
Summary for 'DEPT' =	4170 (15 detail records)											
Sum	0	0	0	9348	0	0	2233	0	0	0	0	0
Summary for 'DEPT' =	4175 (10 detail records)											
Sum	0	0	0	14056	1719	0	0	0	0	0	0	0
Summary for 'DEPT' =	4210 (20 detail records)											
Sum	0	0	0	13163	584	0	0	17962	0	0	0	0
Summary for 'DEPT' =	4215 (20 detail records)											
Sum	0	0	0	13583	1411	1989	1005	0	0	0	0	0
Summary for 'DEPT' =	4220 (20 detail records)											
Sum	0	0	0	9143	0	0	1696	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' =	4225	(15 detail records)									
Sum	0	0	0	11555	2178	0	0	0	0	0	0
Summary for 'DEPT' =	4230	(20 detail records)									
Sum	0	0	0	20874	191	0	8323	0	0	0	0
Summary for 'DEPT' =	4235	(20 detail records)									
Sum	0	0	0	13282	137	205	7139	0	0	0	0
Summary for 'DEPT' =	4240	(20 detail records)									
Sum	0	0	0	12667	0	0	0	0	0	0	0
Summary for 'DEPT' =	4310	(25 detail records)									
Sum	0	0	0	11599	0	0	0	1082	0	0	0
Summary for 'DEPT' =	4320	(25 detail records)									
Sum	0	0	0	15995	0	589	0	6617	0	0	0
Summary for 'DEPT' =	4401	(15 detail records)									
Sum	0	0	0	2201	0	574	0	0	0	0	0
Summary for 'DEPT' =	4402	(15 detail records)									
Sum	0	0	0	7965	221	297	0	0	0	0	0
Summary for 'DEPT' =	4403	(15 detail records)									
Sum	0	0	0	4429	0	668	0	0	0	0	0
Summary for 'DEPT' =	4404	(15 detail records)									
Sum	0	0	0	6779	0	0	2173	0	8404	0	0
Summary for 'DEPT' =	4405	(15 detail records)									
Sum	0	0	0	9356	0	1583	0	5088	0	0	0
Summary for 'DEPT' =	4406	(15 detail records)									
Sum	0	0	0	6886	117	0	1346	0	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' =	4407	(15 detail records)									
Sum	0	0	0	6626	0	419	0	0	0	0	0
Summary for 'DEPT' =	4410	(15 detail records)									
Sum	0	0	0	6315	0	0	0	0	0	0	0
Summary for 'DEPT' =	4415	(15 detail records)									
Sum	0	0	0	5494	174	0	0	0	0	0	0
Summary for 'DEPT' =	4420	(15 detail records)									
Sum	0	0	0	4960	0	0	316	0	0	0	0
Summary for 'DEPT' =	4425	(15 detail records)									
Sum	0	0	0	4574	112	0	0	0	0	0	0
Summary for 'DEPT' =	4430	(15 detail records)									
Sum	0	0	0	14993	0	0	538	14724	0	0	0
Summary for 'DEPT' =	4435	(15 detail records)									
Sum	0	0	0	11514	0	3459	0	0	0	0	0
Summary for 'DEPT' =	4440	(15 detail records)									
Sum	0	0	0	11311	125	0	0	12602	0	0	0
Summary for 'DEPT' =	4445	(15 detail records)									
Sum	0	0	0	12157	0	175	3120	0	0	0	0
Summary for 'DEPT' =	4450	(15 detail records)									
Sum	0	0	0	14751	0	0	0	10964	5794	0	0
Summary for 'DEPT' =	4455	(15 detail records)									
Sum	0	0	0	9054	57	0	1749	0	0	0	0
Summary for 'DEPT' =	4460	(40 detail records)									
Sum	0	0	0	38520	3824	6402	2701	113	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' =	4465	(20 detail records)										
Sum	0	0	0	24268	0	417	99	0	19605	0	0	0
Summary for 'DEPT' =	4470	(10 detail records)										
Sum	2	0	0	9677	0	0	501	0	0	0	0	0
Summary for 'DEPT' =	4501	(15 detail records)										
Sum	0	0	0	6257	230	1030	0	0	0	0	0	0
Summary for 'DEPT' =	4502	(15 detail records)										
Sum	0	0	0	13905	0	1533	0	0	0	0	0	0
Summary for 'DEPT' =	4503	(15 detail records)										
Sum	0	0	0	4042	0	66	0	0	0	0	0	0
Summary for 'DEPT' =	4504	(15 detail records)										
Sum	0	0	0	7054	0	774	0	0	0	0	0	0
Summary for 'DEPT' =	4505	(15 detail records)										
Sum	0	0	0	10927	0	1256	0	0	0	0	0	0
Summary for 'DEPT' =	4601	(15 detail records)										
Sum	0	0	0	11993	0	0	0	0	0	6557	0	0
Summary for 'DEPT' =	4602	(15 detail records)										
Sum	0	0	0	5395	0	0	1301	0	0	0	0	0
Summary for 'DEPT' =	4603	(15 detail records)										
Sum	0	0	0	8638	0	974	0	0	0	0	0	0
Summary for 'DEPT' =	4604	(10 detail records)										
Sum	0	0	0	968	0	0	0	0	0	0	0	0
Summary for 'DEPT' =	4605	(5 detail records)										
Sum	0	0	0	0	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' =	4606	(15 detail records)									
Sum	0	0	0	14215	0	0	4756	958	0	0	0
Summary for 'DEPT' =	4607	(15 detail records)									
Sum	0	0	0	3151	0	0	0	0	9564	0	0
Summary for 'DEPT' =	4608	(10 detail records)									
Sum	0	0	0	1128	0	0	0	0	0	0	0
Summary for 'DEPT' =	4609	(15 detail records)									
Sum	0	0	0	2523	0	1712	0	0	0	0	0
Summary for 'DEPT' =	4610	(15 detail records)									
Sum	0	0	0	4402	0	0	964	0	0	0	0
Summary for 'DEPT' =	4611	(10 detail records)									
Sum	0	0	0	1987	0	213	0	0	0	0	0
Summary for 'DEPT' =	4615	(10 detail records)									
Sum	0	0	0	3919	0	0	985	0	0	0	0
Summary for 'DEPT' =	4616	(15 detail records)									
Sum	0	0	0	6779	0	1438	2392	0	0	0	0
Summary for 'DEPT' =	4617	(5 detail records)									
Sum	0	0	0	5809	0	1508	0	0	0	0	0
Summary for 'DEPT' =	4620	(10 detail records)									
Sum	44	2	0	2785	0	0	0	0	0	0	0
Summary for 'DEPT' =	4701	(25 detail records)									
Sum	97	77	0	11334	127	4017	0	0	0	0	0
Summary for 'DEPT' =	4702	(30 detail records)									
Sum	238	253	0	16520	16	1407	4112	0	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' =	4703	(40 detail records)									
Sum	253	1224	0	30184	0	288	2549	0	25891	0	0
Summary for 'DEPT' =	4704	(5 detail records)									
Sum	0	0	0	-191	0	0	0	0	0	0	0
Summary for 'DEPT' =	4811	(95 detail records)									
Sum	220	284	0	15781	194	317	0	0	0	0	0
Summary for 'DEPT' =	4812	(40 detail records)									
Sum	1352	4718	0	9007	723	958	0	0	0	0	0
Summary for 'DEPT' =	4821	(60 detail records)									
Sum	9	47	0	17312	641	1939	0	9772	0	0	0
Summary for 'DEPT' =	4822	(90 detail records)									
Sum	1477	5995	0	15682	2	4960	0	7248	0	0	0
Summary for 'DEPT' =	4831	(70 detail records)									
Sum	9226	5524	0	12781	351	1190	0	4842	0	0	0
Summary for 'DEPT' =	4832	(40 detail records)									
Sum	251	210	0	11655	46	0	0	4823	0	0	0
Summary for 'DEPT' =	4833	(50 detail records)									
Sum	298	367	0	7801	230	0	1138	0	0	0	0
Summary for 'DEPT' =	4841	(60 detail records)									
Sum	85	442	0	8556	623	6	0	0	0	0	0
Summary for 'DEPT' =	4842	(50 detail records)									
Sum	1965	674	0	9269	179	1155	0	0	0	0	0
Summary for 'DEPT' =	4851	(55 detail records)									
Sum	447	6076	0	7735	125	579	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/23/11

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Summary for 'DEPT' =	4852 (40 detail records)											
Sum	146	269	0	14334	1087	0	0	0	0	0	0	
Summary for 'DEPT' =	5110 (996 detail records)											
Sum	79446	43718	0	514306	9931	15213	55257	35600	45583	75242	0	
Summary for 'DEPT' =	5114 (1080 detail records)											
Sum	319194	171730	0	395492	8356	14969	9800	12453	3874	0	0	
Summary for 'DEPT' =	5115 (190 detail records)											
Sum	14001	10806	0	75373	1843	1880	14732	17545	0	0	0	
Summary for 'DEPT' =	5116 (220 detail records)											
Sum	7872	8285	0	95298	3503	4020	9363	5758	4143	17536	0	
Summary for 'DEPT' =	5117 (260 detail records)											
Sum	45716	21476	0	114582	1717	2947	8537	2497	1298	0	0	
Summary for 'DEPT' =	5118 (335 detail records)											
Sum	73034	50410	0	131995	3498	2102	7903	5601	0	0	0	
Summary for 'DEPT' =	5210 (60 detail records)											
Sum	4709	2015	0	52793	1048	11107	8327	10289	0	0	0	
Summary for 'DEPT' =	5211 (55 detail records)											
Sum	14325	5352	349	30405	808	2095	237	14557	0	0	0	
Summary for 'DEPT' =	5212 (80 detail records)											
Sum	559	421	0	35001	734	1103	8959	6118	81	0	0	
Summary for 'DEPT' =	5213 (115 detail records)											
Sum	1382	2943	0	61860	1792	4236	4324	1167	0	0	0	
Summary for 'DEPT' =	5214 (40 detail records)											
Sum	17	39	0	12575	0	46	30	24	1665	0	0	

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COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 5215 (85 detail records)												
Sum	492	803	0	37706	1010	6651	290	1088	5008	0	0	0
Summary for 'DEPT' = 5216 (95 detail records)												
Sum	558	247	0	56958	3374	4304	6993	16346	4616	0	0	0
Summary for 'DEPT' = 5340 (15 detail records)												
Sum	3883	4821	0	4568	0	669	581	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (25361 detail records)												
Sum	2112217	2032448	1123786	10629282	224762	554327	938930	1184460	1060489	469800	28066	0
FUND	Summary for 'FUND' = 00120 (25361 detail records)											
Sum	2112217	2032448	1123786	10629282	224762	554327	938930	1184460	1060489	469800	28066	0

FUND 00126

Summary for 'DEPT' = 1022 (55 detail records)												
Sum	2741	5000	0	26061	144	1140	394	8772	0	0	0	0
Summary for 'DC_GRANT' = 00000 (55 detail records)												
Sum	2741	5000	0	26061	144	1140	394	8772	0	0	0	0
FUND	Summary for 'FUND' = 00126 (55 detail records)											
Sum	2741	5000	0	26061	144	1140	394	8772	0	0	0	0

FUND 00162

Summary for 'DEPT' = 4054 (5 detail records)												
Sum	0	0	0	654	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (5 detail records)												
Sum	0	0	0	654	0	0	0	0	0	0	0	0

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COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
FUND	Summary for 'FUND' = 00162 (5 detail records)											
Sum	0	0	0	654	0	0	0	0	0	0	0	0
FUND	00195											
	Summary for 'DEPT' = 1090 (295 detail records)											
Sum	11046	1747	0	142665	3003	0	0	0	0	0	0	0
	Summary for 'DC_GRANT' = 00000 (295 detail records)											
Sum	11046	1747	0	142665	3003	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00195 (295 detail records)											
Sum	11046	1747	0	142665	3003	0	0	0	0	0	0	0
FUND	00196											
	Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	9921	0	1573	166	0	0	0	0	0
	Summary for 'DEPT' = 2010 (295 detail records)											
Sum	24539	31610	0	227907	7005	15490	15100	27325	16442	18078	0	0
	Summary for 'DC_GRANT' = 00000 (305 detail records)											
Sum	24539	31610	0	237828	7005	17063	15266	27325	16442	18078	0	0
FUND	Summary for 'FUND' = 00196 (305 detail records)											
Sum	24539	31610	0	237828	7005	17063	15266	27325	16442	18078	0	0
FUND	00470											
	Summary for 'DEPT' = 6010 (35 detail records)											
Sum	153	191	0	19411	19	14	0	1798	4168	0	309	0

COMPENSATED ABSENCES AS OF 9/23/11

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DC_GRANT' = 00000 (35 detail records)												
Sum	153	191	0	19411	19	14	0	1798	4168	0	309	0
FUND	Summary for 'FUND' = 00470 (35 detail records)											
Sum	153	191	0	19411	19	14	0	1798	4168	0	309	0
 FUND 00532												
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	7420	877	0	11217	143	480	0	0	0	0	0	0
Summary for 'DEPT' = 3151 (65 detail records)												
Sum	12559	24148	0	44969	0	189	873	20845	4075	729	0	0
Summary for 'DEPT' = 4020 (25 detail records)												
Sum	890	1095	0	5647	83	0	0	288	0	0	0	0
Summary for 'DEPT' = 4031 (180 detail records)												
Sum	10519	7012	0	37557	686	1426	0	2331	605	0	0	0
Summary for 'DEPT' = 4704 (40 detail records)												
Sum	20	44	0	15694	251	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (335 detail records)												
Sum	31408	33176	0	115084	1163	2095	873	23464	4680	729	0	0
FUND	Summary for 'FUND' = 00532 (335 detail records)											
Sum	31408	33176	0	115084	1163	2095	873	23464	4680	729	0	0
 GRAND TOTAL												
	\$2,189,150	\$2,122,429	\$1,123,786	\$11,319,658	\$239,869	\$583,244	\$962,385	\$1,267,734	\$1,098,401	\$499,426	\$28,375	\$0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
FUND	00105											
Summary for 'DEPT' = 2510 (15 detail records)												
Sum	199	1221	0	12279	0	390	1633	0	6296	0	0	0
Summary for 'DEPT' = 2520 (12 detail records)												
Sum	30	121	0	12166	0	1113	0	1317	2032	0	0	0
Summary for 'DEPT' = 2530 (84 detail records)												
Sum	2149	9009	0	61068	2232	3127	8787	4152	11477	0	0	0
Summary for 'DEPT' = 2540 (68 detail records)												
Sum	2065	3676	0	52368	734	3153	1660	7851	0	0	12543	0
Summary for 'DC_GRANT' = 00000 (179 detail records)												
Sum	4443	14027	0	137881	2966	7783	12080	13320	19805	0	12543	0
FUND	Summary for 'FUND' = 00105 (179 detail records)											
Sum	4443	14027	0	137881	2966	7783	12080	13320	19805	0	12543	0

FUND	00120											
Summary for 'DEPT' = 1010 (6 detail records)												
Sum	0	0	0	1845	207	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (21 detail records)												
Sum	6	0	0	29359	1584	234	0	0	0	0	0	0
Summary for 'DEPT' = 1020 (24 detail records)												
Sum	166	42	0	43944	770	392	0	1911	37390	0	0	0
Summary for 'DEPT' = 1021 (8 detail records)												
Sum	0	0	0	10081	245	0	0	0	168	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 1022 (461 detail records)												
Sum	48490	63032	0	244104	8241	10919	26216	28681	16688	0	0	0
Summary for 'DEPT' = 1023 (17 detail records)												
Sum	757	375	0	25366	366	0	1724	9106	0	0	0	0
Summary for 'DEPT' = 1024 (39 detail records)												
Sum	537	582	0	21367	39	302	1860	0	1739	81	0	0
Summary for 'DEPT' = 1027 (46 detail records)												
Sum	47	110	0	44099	5	64	3963	4400	0	8445	0	0
Summary for 'DEPT' = 1035 (709 detail records)												
Sum	5949	7104	0	275912	12410	16758	13674	11484	17915	5200	214	0
Summary for 'DEPT' = 1040 (54 detail records)												
Sum	1815	1194	0	74824	587	9184	4463	11116	10669	10345	0	0
Summary for 'DEPT' = 1050 (34 detail records)												
Sum	54	28	0	25133	732	3222	1821	12062	0	0	0	0
Summary for 'DEPT' = 1060 (10 detail records)												
Sum	0	0	0	14971	0	3263	9009	0	0	0	0	0
Summary for 'DEPT' = 1070 (245 detail records)												
Sum	2344	3443	0	192594	4401	8864	24565	26307	95021	41176	0	0
Summary for 'DEPT' = 1080 (24 detail records)												
Sum	120	42	0	37389	747	1237	5353	0	14367	12933	0	0
Summary for 'DEPT' = 1110 (7 detail records)												
Sum	0	2	0	6892	36	264	0	0	0	0	0	0
Summary for 'DEPT' = 1210 (109 detail records)												
Sum	2937	15178	0	58702	905	4034	3839	17163	572	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' = 2050 (12 detail records)											
Sum	73	326	0	3072	59	0	249	0	0	0	0
Summary for 'DEPT' = 2060 (7 detail records)											
Sum	3129	4985	0	8541	375	1271	0	0	0	0	0
Summary for 'DEPT' = 2070 (65 detail records)											
Sum	896	549	0	19424	182	999	1927	1733	0	0	0
Summary for 'DEPT' = 3110 (22 detail records)											
Sum	1203	1265	0	31620	1314	0	4219	0	11718	0	0
Summary for 'DEPT' = 3113 (32 detail records)											
Sum	713	102	278	30266	14	0	958	24704	5778	0	0
Summary for 'DEPT' = 3121 (20 detail records)											
Sum	4339	24	10384	51374	0	0	0	5974	17435	43050	0
Summary for 'DEPT' = 3122 (24 detail records)											
Sum	12940	926	24170	20237	312	0	0	4859	4399	13755	0
Summary for 'DEPT' = 3123 (28 detail records)											
Sum	30632	582	36558	23547	0	1867	1170	0	29267	0	0
Summary for 'DEPT' = 3124 (120 detail records)											
Sum	40825	21765	11796	44619	1010	1651	328	5224	11347	0	0
Summary for 'DEPT' = 3125 (121 detail records)											
Sum	44154	10305	6110	83648	697	11470	4446	11914	15826	9078	9264
Summary for 'DEPT' = 3126 (14 detail records)											
Sum	507	1977	0	12641	303	0	0	1121	0	0	0
Summary for 'DEPT' = 3128 (164 detail records)											
Sum	10400	20880	0	67361	1468	733	4767	8907	7235	0	15261

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' =	3129 (298 detail records)											
Sum	29177	102	67326	199192	231	1837	24710	61914	74982	26394	0	0
Summary for 'DEPT' =	3130 (224 detail records)											
Sum	30789	3081	90990	159544	2647	5767	43919	28408	44876	0	0	0
Summary for 'DEPT' =	3131 (58 detail records)											
Sum	16266	4276	59883	57854	1133	1133	10624	29342	18589	0	0	0
Summary for 'DEPT' =	3132 (103 detail records)											
Sum	31530	9542	60535	70985	624	1704	13660	8289	18505	21337	0	0
Summary for 'DEPT' =	3134 (103 detail records)											
Sum	72429	55	88180	111162	142	441	53640	17636	70614	17105	0	0
Summary for 'DEPT' =	3136 (4 detail records)											
Sum	9994	0	13411	4960	0	0	0	11104	0	0	0	0
Summary for 'DEPT' =	3137 (477 detail records)											
Sum	187352	3918	293085	358754	10134	9136	88106	76187	77205	93701	0	0
Summary for 'DEPT' =	3140 (44 detail records)											
Sum	1026	2424	9	28649	30	367	2834	0	155	38273	0	0
Summary for 'DEPT' =	3141 (1558 detail records)											
Sum	198709	444625	0	623376	14801	21009	57759	21311	14782	7352	0	0
Summary for 'DEPT' =	3142 (1179 detail records)											
Sum	114177	170297	0	406061	12753	17541	56933	25047	74494	11364	0	0
Summary for 'DEPT' =	3145 (833 detail records)											
Sum	109443	102096	58793	331403	12215	21673	27882	25630	8120	16359	0	0
Summary for 'DEPT' =	3147 (700 detail records)											
Sum	83856	111523	31845	265505	4443	12756	37834	28784	50441	16199	0	37355

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' =	3148 (1175 detail records)											
Sum	100607	258039	0	399071	10052	23492	17928	22806	11512	0	0	0
Summary for 'DEPT' =	3150 (464 detail records)											
Sum	47813	37403	23784	209225	5125	14591	27307	24782	31929	42570	0	0
Summary for 'DEPT' =	3152 (122 detail records)											
Sum	5594	9854	0	54359	777	3593	15992	1854	5942	0	0	0
Summary for 'DEPT' =	3153 (79 detail records)											
Sum	5538	5258	0	31215	1042	426	9180	3186	0	0	0	0
Summary for 'DEPT' =	3210 (76 detail records)											
Sum	306	263	3927	56502	1989	5787	95	4308	0	5779	0	0
Summary for 'DEPT' =	3220 (98 detail records)											
Sum	7820	330	22712	76748	1307	7103	4603	7774	50421	0	0	0
Summary for 'DEPT' =	3230 (76 detail records)											
Sum	878	133	1580	57347	648	6371	9916	17649	9308	0	0	0
Summary for 'DEPT' =	3240 (72 detail records)											
Sum	5083	3075	17339	59492	973	6269	15295	9612	0	0	0	0
Summary for 'DEPT' =	3250 (48 detail records)											
Sum	8214	32	14699	23946	1796	1395	813	0	0	0	0	0
Summary for 'DEPT' =	3311 (120 detail records)											
Sum	56	287	0	119819	3594	15033	9735	240	22410	0	0	0
Summary for 'DEPT' =	3312 (145 detail records)											
Sum	4352	5027	0	184620	10975	7020	4123	71875	4877	0	0	0
Summary for 'DEPT' =	3313 (10 detail records)											
Sum	72	181	0	10793	0	4714	0	0	5626	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' =	3330 (47 detail records)											
Sum	60	611	0	30187	1016	939	0	3310	20403	0	0	0
Summary for 'DEPT' =	3340 (85 detail records)											
Sum	3314	25809	0	38205	1602	0	3725	0	0	0	0	0
Summary for 'DEPT' =	3341 (12 detail records)											
Sum	105	79	0	13374	1264	164	0	0	0	0	0	0
Summary for 'DEPT' =	3342 (9 detail records)											
Sum	1941	20	3063	11116	831	0	0	0	0	0	0	0
Summary for 'DEPT' =	4011 (1031 detail records)											
Sum	110374	25628	121572	1350605	46800	60478	82321	56245	80270	80137	0	0
Summary for 'DEPT' =	4013 (2 detail records)											
Sum	0	0	0	3549	0	521	0	0	0	0	0	0
Summary for 'DEPT' =	4014 (69 detail records)											
Sum	722	2587	0	50716	387	2058	218	12126	5414	0	0	0
Summary for 'DEPT' =	4015 (6 detail records)											
Sum	692	330	0	4343	74	97	0	0	0	0	0	0
Summary for 'DEPT' =	4020 (746 detail records)											
Sum	9236	14218	0	338663	7324	15383	27568	16848	31026	0	0	0
Summary for 'DEPT' =	4031 (522 detail records)											
Sum	12883	7395	0	206823	6088	7273	10950	1651	11769	8767	0	0
Summary for 'DEPT' =	4032 (51 detail records)											
Sum	44	1	0	20075	1363	14	0	0	0	0	0	0
Summary for 'DEPT' =	4033 (61 detail records)											
Sum	1229	933	0	27238	1215	0	3305	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' = 4040 (217 detail records)											
Sum	849	1423	0	365252	12641	16963	30724	0	1013	0	0
Summary for 'DEPT' = 4051 (7 detail records)											
Sum	155	87	0	6399	159	0	2019	0	0	0	0
Summary for 'DEPT' = 4056 (80 detail records)											
Sum	2687	523	0	65628	3630	3955	9626	12470	0	0	0
Summary for 'DEPT' = 4060 (23 detail records)											
Sum	104	135	0	9219	0	540	71	0	0	0	0
Summary for 'DEPT' = 4110 (5 detail records)											
Sum	0	0	0	9919	407	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (5 detail records)											
Sum	0	0	0	10712	0	0	0	4503	529	0	0
Summary for 'DEPT' = 4120 (4 detail records)											
Sum	0	0	0	7735	1239	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (4 detail records)											
Sum	0	0	0	4769	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (6 detail records)											
Sum	0	0	0	12559	0	5099	800	0	0	0	0
Summary for 'DEPT' = 4135 (5 detail records)											
Sum	0	0	0	12880	0	0	0	13820	0	0	0
Summary for 'DEPT' = 4140 (8 detail records)											
Sum	3	1877	0	11310	0	1406	0	0	0	0	0
Summary for 'DEPT' = 4145 (4 detail records)											
Sum	0	0	0	4218	527	0	0	8362	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' =	4150	(4 detail records)									
Sum	0	0	0	6539	154	0	0	6856	0	0	0
Summary for 'DEPT' =	4155	(4 detail records)									
Sum	0	0	0	4878	0	0	0	718	0	0	0
Summary for 'DEPT' =	4160	(4 detail records)									
Sum	0	0	0	5424	0	0	662	0	0	0	0
Summary for 'DEPT' =	4165	(5 detail records)									
Sum	0	0	0	13666	0	1690	212	0	0	0	0
Summary for 'DEPT' =	4170	(4 detail records)									
Sum	0	0	0	6262	0	0	2259	0	0	0	0
Summary for 'DEPT' =	4175	(4 detail records)									
Sum	0	0	0	10390	1942	0	0	0	0	0	0
Summary for 'DEPT' =	4210	(4 detail records)									
Sum	0	0	0	1911	698	0	0	0	0	0	0
Summary for 'DEPT' =	4215	(6 detail records)									
Sum	0	0	0	12696	1614	2123	1088	0	0	0	0
Summary for 'DEPT' =	4220	(7 detail records)									
Sum	0	0	0	8317	0	0	0	2797	0	0	0
Summary for 'DEPT' =	4225	(10 detail records)									
Sum	115	7	0	12513	1290	4845	0	0	0	0	0
Summary for 'DEPT' =	4230	(6 detail records)									
Sum	0	0	0	21151	359	0	8995	0	0	0	0
Summary for 'DEPT' =	4235	(6 detail records)									
Sum	0	0	0	13171	94	89	0	10415	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' =	4240	(6 detail records)									
Sum	0	0	13269	431	0	0	0	0	0	0	0
Summary for 'DEPT' =	4310	(9 detail records)									
Sum	0	0	10994	364	0	0	0	1168	0	0	0
Summary for 'DEPT' =	4320	(10 detail records)									
Sum	0	0	14654	0	530	0	4179	2987	0	0	0
Summary for 'DEPT' =	4401	(4 detail records)									
Sum	0	0	3264	0	696	0	0	0	0	0	0
Summary for 'DEPT' =	4402	(4 detail records)									
Sum	0	0	8213	0	882	0	0	0	0	0	0
Summary for 'DEPT' =	4403	(4 detail records)									
Sum	0	0	6508	0	0	1218	0	0	0	0	0
Summary for 'DEPT' =	4404	(6 detail records)									
Sum	0	0	6297	0	0	0	2498	9088	0	0	0
Summary for 'DEPT' =	4405	(5 detail records)									
Sum	0	0	10318	0	1416	0	5424	0	0	0	0
Summary for 'DEPT' =	4406	(5 detail records)									
Sum	0	0	5892	0	321	1606	0	0	0	0	0
Summary for 'DEPT' =	4407	(4 detail records)									
Sum	0	0	6608	81	401	0	0	0	0	0	0
Summary for 'DEPT' =	4410	(4 detail records)									
Sum	0	0	6466	295	0	0	0	0	0	0	0
Summary for 'DEPT' =	4415	(4 detail records)									
Sum	0	0	4732	60	375	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' =	4420	(5 detail records)									
Sum	0	0	0	6770	52	0	440	0	0	0	0
Summary for 'DEPT' =	4425	(4 detail records)									
Sum	0	0	0	6325	670	369	0	0	0	0	0
Summary for 'DEPT' =	4430	(4 detail records)									
Sum	0	0	0	15901	0	0	332	0	19155	0	0
Summary for 'DEPT' =	4435	(4 detail records)									
Sum	0	0	0	10885	0	874	4375	0	0	0	0
Summary for 'DEPT' =	4440	(4 detail records)									
Sum	0	0	0	12258	164	0	0	13303	0	0	0
Summary for 'DEPT' =	4445	(5 detail records)									
Sum	0	0	0	11631	0	213	3720	0	0	0	0
Summary for 'DEPT' =	4450	(5 detail records)									
Sum	0	0	0	14443	0	0	0	11431	6287	0	0
Summary for 'DEPT' =	4455	(5 detail records)									
Sum	0	0	0	10160	0	0	0	2732	0	0	0
Summary for 'DEPT' =	4460	(18 detail records)									
Sum	0	0	0	43134	2158	4674	9264	0	0	0	0
Summary for 'DEPT' =	4465	(6 detail records)									
Sum	0	0	0	20801	0	546	62	0	0	24652	0
Summary for 'DEPT' =	4470	(5 detail records)									
Sum	0	8	0	9296	0	0	63	304	0	0	0
Summary for 'DEPT' =	4501	(4 detail records)									
Sum	0	0	0	6281	781	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' =	4502	(4 detail records)									
Sum	0	0	0	13733	0	862	1012	0	0	0	0
Summary for 'DEPT' =	4503	(5 detail records)									
Sum	0	0	0	3348	561	74	0	0	0	0	0
Summary for 'DEPT' =	4504	(4 detail records)									
Sum	0	0	0	8080	842	0	1047	0	0	0	0
Summary for 'DEPT' =	4505	(5 detail records)									
Sum	0	0	0	7023	0	0	1963	0	0	0	0
Summary for 'DEPT' =	4601	(5 detail records)									
Sum	0	0	0	13759	784	0	0	0	0	6915	0
Summary for 'DEPT' =	4602	(5 detail records)									
Sum	0	0	0	1970	85	0	1355	0	0	0	0
Summary for 'DEPT' =	4603	(5 detail records)									
Sum	0	0	0	6547	117	573	0	0	0	0	0
Summary for 'DEPT' =	4604	(2 detail records)									
Sum	0	0	0	2003	195	0	0	0	0	0	0
Summary for 'DEPT' =	4606	(5 detail records)									
Sum	0	0	0	15114	0	0	5241	1219	0	0	0
Summary for 'DEPT' =	4607	(4 detail records)									
Sum	0	0	0	2958	0	0	0	0	9756	0	0
Summary for 'DEPT' =	4608	(4 detail records)									
Sum	0	0	0	3781	0	0	0	0	0	0	0
Summary for 'DEPT' =	4609	(4 detail records)									
Sum	0	0	0	7564	0	0	2466	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' =	4610 (5 detail records)											
Sum	0	0	4609	384	0	1212	0	0	0	0	0	
Summary for 'DEPT' =	4611 (4 detail records)											
Sum	0	0	3880	0	0	487	0	0	0	0	0	
Summary for 'DEPT' =	4615 (3 detail records)											
Sum	0	0	3708	0	0	0	1639	0	0	0	0	
Summary for 'DEPT' =	4616 (5 detail records)											
Sum	0	0	8989	0	1508	0	3692	0	0	0	0	
Summary for 'DEPT' =	4617 (2 detail records)											
Sum	0	0	2881	0	1604	0	0	0	0	0	0	
Summary for 'DEPT' =	4620 (4 detail records)											
Sum	0	0	3382	623	0	0	0	0	0	0	0	
Summary for 'DEPT' =	4701 (11 detail records)											
Sum	98	11	11061	227	404	5073	0	0	0	0	0	
Summary for 'DEPT' =	4702 (13 detail records)											
Sum	238	32	16209	5	0	6311	0	0	0	0	0	
Summary for 'DEPT' =	4703 (23 detail records)											
Sum	187	1051	34319	692	518	2163	3665	22214	0	0	0	
Summary for 'DEPT' =	4704 (10 detail records)											
Sum	0	0	8738	0	0	0	0	0	0	0	0	
Summary for 'DEPT' =	4811 (65 detail records)											
Sum	380	372	19474	545	703	105	0	0	0	0	0	
Summary for 'DEPT' =	4812 (29 detail records)											
Sum	904	1987	10994	1099	0	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' =	4821	(23 detail records)										
Sum	0	25	0	16355	1405	1731	436	5561	5950	0	0	0
Summary for 'DEPT' =	4822	(46 detail records)										
Sum	1046	3929	0	14041	438	3759	2014	0	9210	0	0	0
Summary for 'DEPT' =	4831	(45 detail records)										
Sum	6408	6030	0	11410	378	580	0	5136	0	0	0	0
Summary for 'DEPT' =	4832	(2 detail records)										
Sum	0	0	0	543	0	15	0	0	0	0	0	0
Summary for 'DEPT' =	4833	(39 detail records)										
Sum	1669	1242	0	10034	499	179	0	1630	0	0	0	0
Summary for 'DEPT' =	4841	(34 detail records)										
Sum	35	41	0	9609	861	22	0	0	0	0	0	0
Summary for 'DEPT' =	4842	(32 detail records)										
Sum	2511	544	0	8511	69	393	1469	0	0	0	0	0
Summary for 'DEPT' =	4851	(33 detail records)										
Sum	159	448	0	10918	275	0	0	5084	0	0	0	0
Summary for 'DEPT' =	4852	(28 detail records)										
Sum	548	1313	0	12242	386	1571	979	0	0	0	0	0
Summary for 'DEPT' =	5110	(691 detail records)										
Sum	76317	43380	0	507879	12475	16106	37248	57892	39907	70898	0	0
Summary for 'DEPT' =	5114	(773 detail records)										
Sum	416065	226622	0	370670	8441	16114	13385	13683	3691	0	0	0
Summary for 'DEPT' =	5115	(127 detail records)										
Sum	19646	19254	0	82155	1059	1339	11003	19205	7995	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' =	5116 (143 detail records)											
Sum	2740	4937	0	91712	2002	5707	8494	10545	0	0	0	0
Summary for 'DEPT' =	5117 (188 detail records)											
Sum	34887	35180	0	113544	4151	1142	12421	0	1574	0	0	0
Summary for 'DEPT' =	5118 (226 detail records)											
Sum	89532	80615	0	139381	2977	4506	8600	0	7836	0	0	0
Summary for 'DEPT' =	5210 (43 detail records)											
Sum	3448	2384	0	53126	544	969	21164	17827	0	0	0	0
Summary for 'DEPT' =	5211 (23 detail records)											
Sum	15608	9313	1517	29656	935	1339	0	9675	7270	0	0	0
Summary for 'DEPT' =	5212 (45 detail records)											
Sum	144	469	0	37304	841	2274	9660	0	0	666	0	12608
Summary for 'DEPT' =	5213 (60 detail records)											
Sum	701	2507	0	54564	945	711	6489	3883	0	0	0	0
Summary for 'DEPT' =	5214 (24 detail records)											
Sum	31	41	0	12265	3	88	0	166	0	1447	0	0
Summary for 'DEPT' =	5215 (47 detail records)											
Sum	779	1458	0	33787	2060	3582	840	0	6417	0	0	0
Summary for 'DEPT' =	5216 (57 detail records)											
Sum	102	282	0	58107	890	7225	9837	16282	4937	0	214	0
Summary for 'DEPT' =	5340 (11 detail records)											
Sum	4428	5589	0	5080	0	0	1625	0	0	0	0	0
Summary for 'DC_GRANT' =	00000 (16682 detail records)											
Sum	2107238	1857366	1063546	10298043	280007	476418	1027161	1051180	1208188	633978	24953	49963

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
FUND	Summary for 'FUND' = 00120 (16682 detail records)											
Sum	2107238	1857366	1063546	10298043	280007	476418	1027161	1051180	1208188	633978	24953	49963
FUND	00126											
	Summary for 'DEPT' = 1022 (46 detail records)											
Sum	3161	5873	0	25091	13	315	2155	7962	1627	0	0	0
	Summary for 'DC_GRANT' = 00000 (46 detail records)											
Sum	3161	5873	0	25091	13	315	2155	7962	1627	0	0	0
FUND	Summary for 'FUND' = 00126 (46 detail records)											
Sum	3161	5873	0	25091	13	315	2155	7962	1627	0	0	0
FUND	00162											
	Summary for 'DEPT' = 4054 (6 detail records)											
Sum	395	1829	0	2285	0	0	0	0	0	0	0	0
	Summary for 'DC_GRANT' = 00000 (6 detail records)											
Sum	395	1829	0	2285	0	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (6 detail records)											
Sum	395	1829	0	2285	0	0	0	0	0	0	0	0
FUND	00195											
	Summary for 'DEPT' = 1090 (137 detail records)											
Sum	11685	2382	0	186035	9617	5808	102	0	0	0	0	0
	Summary for 'DC_GRANT' = 00000 (137 detail records)											
Sum	11685	2382	0	186035	9617	5808	102	0	0	0	0	0
FUND	Summary for 'FUND' = 00195 (137 detail records)											
Sum	11685	2382	0	186035	9617	5808	102	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
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FUND 00196

Summary for 'DEPT' = 0000 (4 detail records)												
Sum	0	0	0	10984	0	1679	256	0	0	0	0	0
Summary for 'DEPT' = 2010 (140 detail records)												
Sum	25686	28107	0	217447	7423	16055	13805	15350	39496	16824	0	0
Summary for 'DC_GRANT' = 00000 (144 detail records)												
Sum	25686	28107	0	228431	7423	17734	14061	15350	39496	16824	0	0
FUND	Summary for 'FUND' = 00196 (144 detail records)											
Sum	25686	28107	0	228431	7423	17734	14061	15350	39496	16824	0	0

FUND 00466

Summary for 'DEPT' = 0000 (10 detail records)												
Sum	1381	0	253	12851	0	15	9848	0	0	0	0	0
Summary for 'DC_GRANT' = 00370 (10 detail records)												
Sum	1381	0	253	12851	0	15	9848	0	0	0	0	0
Summary for 'DEPT' = 0000 (37 detail records)												
Sum	5473	0	21501	46210	0	1508	0	23916	25217	0	0	0
Summary for 'DC_GRANT' = 02004 (37 detail records)												
Sum	5473	0	21501	46210	0	1508	0	23916	25217	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	0	0	0	7500	0	0	0	11840	0	0	0	0
Summary for 'DC_GRANT' = 02020 (4 detail records)												
Sum	0	0	0	7500	0	0	0	11840	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	993	0	2283	589	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02511 (4 detail records)												
Sum	993	0	2283	589	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 0000 (11 detail records)												
Sum	109	71	0	6825	391	681	0	0	0	0	0	
Summary for 'DC_GRANT' = 02900 (11 detail records)												
Sum	109	71	0	6825	391	681	0	0	0	0	0	
Summary for 'DEPT' = 0000 (6 detail records)												
Sum	0	0	0	668	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 03400 (6 detail records)												
Sum	0	0	0	668	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (178 detail records)												
Sum	4827	3000	0	46178	2946	101	0	0	0	0	0	
Summary for 'DC_GRANT' = 05304 (178 detail records)												
Sum	4827	3000	0	46178	2946	101	0	0	0	0	0	
Summary for 'DEPT' = 0000 (35 detail records)												
Sum	15705	140	27800	41375	0	0	7139	4783	31377	36045	1619	
Summary for 'DC_GRANT' = 05600 (35 detail records)												
Sum	15705	140	27800	41375	0	0	7139	4783	31377	36045	1619	
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	1270	0	5713	5897	45	0	6139	0	0	0	0	
Summary for 'DC_GRANT' = 05900 (15 detail records)												
Sum	1270	0	5713	5897	45	0	6139	0	0	0	0	
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	8391	0	0	9673	0	0	0	0	
Summary for 'DC_GRANT' = 06000 (2 detail records)												
Sum	0	0	0	8391	0	0	9673	0	0	0	0	
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	15	32	0	754	294	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06001 (4 detail records)												
Sum	15	32	0	754	294	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	444	167	0	4268	0	0	0	2456	0	0	0	0
Summary for 'DC_GRANT' = 06002 (4 detail records)												
Sum	444	167	0	4268	0	0	0	2456	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	695	259	0	3287	0	0	163	0	0	0	0	0
Summary for 'DC_GRANT' = 06008 (4 detail records)												
Sum	695	259	0	3287	0	0	163	0	0	0	0	0
Summary for 'DEPT' = 0000 (3 detail records)												
Sum	0	0	0	10730	0	0	2480	0	0	0	0	0
Summary for 'DC_GRANT' = 06015 (3 detail records)												
Sum	0	0	0	10730	0	0	2480	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	8656	475	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06018 (2 detail records)												
Sum	0	0	0	8656	475	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	2871	401	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06020 (2 detail records)												
Sum	0	0	0	2871	401	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (8 detail records)												
Sum	44	44	0	851	18	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06021 (8 detail records)												
Sum	44	44	0	851	18	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (8 detail records)												
Sum	112	512	0	1186	286	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06022 (8 detail records)												
Sum	112	512	0	1186	286	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	3371	103	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06023 (2 detail records)												
Sum	0	0	3371	103	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	84	15	272	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06024 (4 detail records)												
Sum	84	15	272	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	980	97	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06025 (2 detail records)												
Sum	0	0	980	97	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (8 detail records)												
Sum	451	6	1494	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06026 (8 detail records)												
Sum	451	6	1494	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	130	85	217	19	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06027 (4 detail records)												
Sum	130	85	217	19	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 06028 (2 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	100	1	98	0	0	0	56	0	0	0	0	
Summary for 'DC_GRANT' = 06900 (4 detail records)												
Sum	100	1	98	0	0	0	56	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 0000 (7 detail records)												
Sum	185	9	0	2481	394	1806	0	0	0	0	0	
Summary for 'DC_GRANT' = 07012 (7 detail records)												
Sum	185	9	0	2481	394	1806	0	0	0	0	0	
Summary for 'DEPT' = 0000 (307 detail records)												
Sum	34489	25031	0	212867	7948	19143	10133	10277	0	0	0	
Summary for 'DC_GRANT' = 07108 (307 detail records)												
Sum	34489	25031	0	212867	7948	19143	10133	10277	0	0	0	
Summary for 'DEPT' = 0000 (16 detail records)												
Sum	1255	1827	0	7415	546	1782	0	0	0	0	0	
Summary for 'DC_GRANT' = 07116 (16 detail records)												
Sum	1255	1827	0	7415	546	1782	0	0	0	0	0	
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	1264	668	0	1085	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 07125 (4 detail records)												
Sum	1264	668	0	1085	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (51 detail records)												
Sum	3874	2978	0	7863	1872	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 07201 (51 detail records)												
Sum	3874	2978	0	7863	1872	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	85	137	0	4048	179	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 07302 (4 detail records)												
Sum	85	137	0	4048	179	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (8 detail records)												
Sum	5	3	0	1055	3	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08200 (8 detail records)												
Sum	5	3	0	1055	3	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 0000 (40 detail records)												
Sum	83	460	0	21402	704	1222	6472	0	6043	0	0	0
Summary for 'DC_GRANT' = 08301 (40 detail records)												
Sum	83	460	0	21402	704	1222	6472	0	6043	0	0	0
Summary for 'DEPT' = 0000 (36 detail records)												
Sum	51	970	0	25001	1348	411	504	1872	0	0	0	0
Summary for 'DC_GRANT' = 08302 (36 detail records)												
Sum	51	970	0	25001	1348	411	504	1872	0	0	0	0
Summary for 'DEPT' = 0000 (27 detail records)												
Sum	9	0	0	36120	756	168	2688	11116	0	225	5386	0
Summary for 'DC_GRANT' = 08400 (27 detail records)												
Sum	9	0	0	36120	756	168	2688	11116	0	225	5386	0
Summary for 'DEPT' = 0000 (34 detail records)												
Sum	70	212	0	17413	1217	1331	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08701 (34 detail records)												
Sum	70	212	0	17413	1217	1331	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (21 detail records)												
Sum	12	144	0	8719	24	0	278	0	0	0	0	0
Summary for 'DC_GRANT' = 08702 (21 detail records)												
Sum	12	144	0	8719	24	0	278	0	0	0	0	0
Summary for 'DEPT' = 0000 (12 detail records)												
Sum	0	2	0	3483	139	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (12 detail records)												
Sum	0	2	0	3483	139	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	0	0	0	5881	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08704 (4 detail records)												
Sum	0	0	0	5881	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	4524	0	0	676	0	0	0	0	0	
Summary for 'DC_GRANT' = 08705 (2 detail records)												
Sum	0	0	4524	0	0	676	0	0	0	0	0	
Summary for 'DEPT' = 0000 (41 detail records)												
Sum	28	31	27792	114	1775	864	2546	0	0	0	0	
Summary for 'DC_GRANT' = 08706 (41 detail records)												
Sum	28	31	27792	114	1775	864	2546	0	0	0	0	
Summary for 'DEPT' = 0000 (39 detail records)												
Sum	0	5	13972	1526	0	1867	0	2219	0	0	0	
Summary for 'DC_GRANT' = 08707 (39 detail records)												
Sum	0	5	13972	1526	0	1867	0	2219	0	0	0	
Summary for 'DEPT' = 0000 (92 detail records)												
Sum	1563	2800	40732	1767	858	396	0	0	0	0	0	
Summary for 'DC_GRANT' = 08708 (92 detail records)												
Sum	1563	2800	40732	1767	858	396	0	0	0	0	0	
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	565	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08712 (2 detail records)												
Sum	0	0	565	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	2073	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08713 (2 detail records)												
Sum	0	0	2073	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	0	0	1795	119	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 08720 (4 detail records)												
Sum	0	0	1795	119	0	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 0000 (32 detail records)												
Sum	0	1	0	20796	2046	0	0	4837	0	0	0	0
Summary for 'DC_GRANT' = 08723 (32 detail records)												
Sum	0	1	0	20796	2046	0	0	4837	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	3347	391	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (2 detail records)												
Sum	0	0	0	3347	391	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	734	252	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08727 (2 detail records)												
Sum	0	0	0	734	252	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (22 detail records)												
Sum	237	215	0	10623	845	558	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08740 (22 detail records)												
Sum	237	215	0	10623	845	558	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	1177	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08741 (2 detail records)												
Sum	0	0	0	1177	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (3 detail records)												
Sum	0	1	0	32	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08742 (3 detail records)												
Sum	0	1	0	32	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	0	0	0	2327	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08903 (4 detail records)												
Sum	0	0	0	2327	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	8236	0	0	151	1288	0	0	0	0
Summary for 'DC_GRANT' = 09384 (5 detail records)											
Sum	0	0	8236	0	0	151	1288	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	2299	3771	5839	0	0	0	5911	0	0	0	0
Summary for 'DC_GRANT' = 09385 (4 detail records)											
Sum	2299	3771	5839	0	0	0	5911	0	0	0	0
Summary for 'DEPT' = 0000 (21 detail records)											
Sum	489	781	13709	0	2960	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09386 (21 detail records)											
Sum	489	781	13709	0	2960	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	7618	0	1655	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (2 detail records)											
Sum	0	0	7618	0	1655	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	0	0	4873	375	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09388 (4 detail records)											
Sum	0	0	4873	375	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (34 detail records)											
Sum	4	35	27662	451	3637	4996	0	0	0	0	0
Summary for 'DC_GRANT' = 65502 (34 detail records)											
Sum	4	35	27662	451	3637	4996	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	633	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 65503 (2 detail records)											
Sum	0	0	633	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
Summary for 'DEPT' = 0000 (8 detail records)												
Sum	400	262	0	2907	386	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65506 (8 detail records)												
Sum	400	262	0	2907	386	0	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (1263 detail records)											
Sum	78235	44675	58541	772318	28477	39611	64467	80898	64856	36270	7005	0

FUND 00467

Summary for 'DEPT' = 0000 (108 detail records)												
Sum	1235	1378	0	59862	1154	1949	6787	0	7804	0	0	0
Summary for 'DC_GRANT' = 08001 (108 detail records)												
Sum	1235	1378	0	59862	1154	1949	6787	0	7804	0	0	0
FUND	Summary for 'FUND' = 00467 (108 detail records)											
Sum	1235	1378	0	59862	1154	1949	6787	0	7804	0	0	0

FUND 00468

Summary for 'DEPT' = 0000 (132 detail records)												
Sum	3506	3821	0	15474	12419	130	530	722	2070	0	0	0
Summary for 'DC_GRANT' = 07500 (132 detail records)												
Sum	3506	3821	0	15474	12419	130	530	722	2070	0	0	0
Summary for 'DEPT' = 0000 (6 detail records)												
Sum	916	2117	0	0	456	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07502 (6 detail records)												
Sum	916	2117	0	0	456	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (26 detail records)												
Sum	3000	2285	0	0	2338	58	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07509 (26 detail records)												
Sum	3000	2285	0	0	2338	58	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW FED LAW	VACATIO VACATIO N	SICK 5% SICK 5%	SICK 10% SICK 10%	SICK 15% SICK 15%	SICK 20% SICK 20%	SICK 25% SICK 25%	SICK 30% SICK 30%	SICK 35% SICK 35%	SICK 40% SICK 40%	
FUND	Summary for 'FUND' = 00468 (164 detail records)											
Sum	7422	8223	0	15474	15213	188	530	722	2070	0	0	0
FUND	00470											
	Summary for 'DEPT' = 6010 (14 detail records)											
Sum	13	6	0	14131	223	0	80	1567	3624	0	379	0
	Summary for 'DC_GRANT' = 00000 (14 detail records)											
Sum	13	6	0	14131	223	0	80	1567	3624	0	379	0
FUND	Summary for 'FUND' = 00470 (14 detail records)											
Sum	13	6	0	14131	223	0	80	1567	3624	0	379	0
FUND	00532											
	Summary for 'DEPT' = 0000 (16 detail records)											
Sum	9698	726	0	13853	177	64	231	0	0	0	0	0
	Summary for 'DEPT' = 3151 (57 detail records)											
Sum	11834	24834	0	45185	86	362	0	6729	23456	755	0	0
	Summary for 'DEPT' = 4020 (22 detail records)											
Sum	260	107	0	6839	448	0	1738	0	0	0	0	0
	Summary for 'DEPT' = 4704 (2 detail records)											
Sum	0	0	0	2521	0	0	0	0	0	0	0	0
	Summary for 'DC_GRANT' = 00000 (97 detail records)											
Sum	21792	25667	0	68398	711	426	1969	6729	23456	755	0	0
FUND	Summary for 'FUND' = 00532 (97 detail records)											
Sum	21792	25667	0	68398	711	426	1969	6729	23456	755	0	0
GRAND TOTAL	\$2,261,305	\$1,989,533	\$1,122,087	\$11,807,949	\$345,804	\$550,232	\$1,129,392	\$1,177,728	\$1,370,926	\$687,827	\$44,880	\$49,963