

Overtime by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly OT Rate
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (8 detail records)	15.20	292.11	19.22
Fund 00105			
Summary for 'Fund' = 00105 (8 detail records)			
Sum	15.20	292.11	
Fund 00120			
1011 TRUANCY MAGISTRATE			
Summary for 'Dept' = 1011 (3 detail records)	2.50	198.60	79.44
1022 FACILITIES MANAGEMENT DPT			
Summary for 'Dept' = 1022 (38 detail records)	473.50	13,722.19	28.98
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (89 detail records)	727.70	15,103.51	20.76
1050 COUNTY TREASURER			
Summary for 'Dept' = 1050 (5 detail records)	28.30	1,263.33	44.64
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (3 detail records)	1.20	20.28	16.90
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (619 detail records)	19,932.00	295,436.28	14.82
3110 SHERIFF-EXECUTIVE			
Summary for 'Dept' = 3110 (10 detail records)	84.20	3,137.42	37.26
3111 SHERIFF NARCOTICS DIVISIO			
Summary for 'Dept' = 3111 (3 detail records)	56.00	2,202.48	39.33
3113 SHER - INTERNAL AFFAIRS			
Summary for 'Dept' = 3113 (11 detail records)	27.20	1,087.97	40.00

Overtime by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly OT Rate
3121 SHERIFF-GENERAL SVCS			
Summary for 'Dept' = 3121 (11 detail records)	231.60	6,852.04	29.59
3122 SHERIFF-PERSONNEL			
Summary for 'Dept' = 3122 (23 detail records)	181.10	8,260.30	45.61
3123 SHERIFF-TRAINING			
Summary for 'Dept' = 3123 (38 detail records)	396.10	16,632.99	41.99
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (217 detail records)	2,215.40	55,371.66	24.99
3125 SHERIFF-FISCAL AFFAIRS			
Summary for 'Dept' = 3125 (32 detail records)	166.40	4,072.63	24.47
3126 SHERIFF-PHOTO LAB			
Summary for 'Dept' = 3126 (43 detail records)	593.00	18,578.29	31.33
3128 SHERIFF-BOND SECTION			
Summary for 'Dept' = 3128 (111 detail records)	829.00	17,939.31	21.64
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (695 detail records)	7,463.00	269,251.77	36.08
3130 SHERIFF-WARRANT EXECUTION			
Summary for 'Dept' = 3130 (247 detail records)	2,650.30	103,199.64	38.94
3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (217 detail records)	1,514.90	51,127.10	33.75
3132 SHERIFF-CIVIL			
Summary for 'Dept' = 3132 (81 detail records)	641.30	21,775.07	33.95

Overtime by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly OT Rate
3134 SHERIFF-CRIMINAL INV			
Summary for 'Dept' = 3134 (243 detail records)	2,988.30	128,571.63	43.03
3136 SHERIFF-FLEET			
Summary for 'Dept' = 3136 (21 detail records)	263.20	11,358.67	43.16
3137 SHERIFF- FREEWAY MGMT			
Summary for 'Dept' = 3137 (1096 detail records)	10,710.30	397,392.17	37.10
3140 SHERIFF-DETENTION ADMIN			
Summary for 'Dept' = 3140 (30 detail records)	269.20	6,703.17	24.90
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (1790 detail records)	19,320.70	533,183.85	27.60
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (1138 detail records)	13,740.20	378,465.91	27.54
3145 SHERIFF-TRANSPORTATION UNIT			
Summary for 'Dept' = 3145 (748 detail records)	8,323.62	237,441.65	28.53
3147 SHERIFF-CENTRAL INTAKE			
Summary for 'Dept' = 3147 (1102 detail records)	14,500.90	375,965.74	25.93
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (1319 detail records)	17,903.10	496,668.13	27.74
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (927 detail records)	11,120.60	283,231.91	25.47
3151 SHER-COMMISSARY ACCOUNT			
Summary for 'Dept' = 3151 (6 detail records)	54.50	1,366.09	25.07

Overtime by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly OT Rate
3152 SHERIFF-FOOD SERVICE			
Summary for 'Dept' = 3152 (25 detail records)	259.00	6,919.09	26.71
3153 SHERIFF-LAUNDRY SERVICE			
Summary for 'Dept' = 3153 (59 detail records)	662.10	17,276.21	26.09
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (35 detail records)	321.80	8,371.65	26.02
3340 SECURITY			
Summary for 'Dept' = 3340 (138 detail records)	854.10	18,692.77	21.89
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (54 detail records)	484.20	19,877.30	41.05
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (125 detail records)	411.40	9,185.44	22.33
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (5 detail records)	11.20	219.18	19.57
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (1 detail record)	8.00	635.52	79.44
4470 CRIM DISTRICT CT MANAGER			
Summary for 'Dept' = 4470 (1 detail record)	0.80	23.73	29.66
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (2 detail records)	0.00	737.76	#Div/0!
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (1 detail record)	4.80	92.09	19.19

Overtime by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly OT Rate
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (23 detail records)	13.60	260.99	19.19
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (5 detail records)	12.40	242.21	19.53
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (1 detail record)	1.00	19.19	19.19
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (5 detail records)	22.50	449.29	19.97
Summary for 'Fund' = 00120 (11396 detail records)			
Sum	140,476.22	3,838,584.20	
	Fund 00532		
3151 SHER-COMMISSARY ACCOUNT			
Summary for 'Dept' = 3151 (203 detail records)	4,311.60	111,719.42	25.91
Summary for 'Fund' = 00532 (203 detail records)			
Sum	4,311.60	111,719.42	
Summary for " = (11607 detail records)			
Grand Total	144,803.02	3,950,595.73	

Overtime by Department - By Pay period

09/22/12 to 09/20/13

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2540 ROAD & BRIDGE PREC NO 4		
Period total 7/12/2013	1.00	19.22
Period total 8/9/2013	0.30	5.77
Period total 8/23/2013	7.50	144.12
Period total 9/6/2013	5.50	105.69
Period total 9/20/2013	0.90	17.31
Summary for 'Dept' = 2540 (8 detail records)	15.20	292.11
Summary for 'Fund' = 00105 (8 detail records)		
Sum	15.20	292.11
Fund 00120		
1011 TRUANCY MAGISTRATE		
Period total 6/14/2013	1.00	79.44
Period total 6/28/2013	1.00	79.44
Period total 7/12/2013	0.50	39.72
Summary for 'Dept' = 1011 (3 detail records)	2.50	198.60
1022 FACILITIES MANAGEMENT DPT		
Period total 7/26/2013	85.70	2,550.97
Period total 8/9/2013	71.60	1,951.18
Period total 8/23/2013	163.30	4,768.86
Period total 9/20/2013	152.90	4,451.18
Summary for 'Dept' = 1022 (38 detail records)	473.50	13,722.19
1035 ASSESSOR COLLECTOR		
Period total 10/5/2012	49.60	1,010.83
Period total 11/2/2012	40.70	881.02
Period total 11/16/2012	9.40	203.19
Period total 11/30/2012	26.20	554.31
Period total 12/14/2012	11.10	223.94
Period total 12/28/2012	68.10	1,435.87
Period total 1/11/2013	77.10	1,629.96
Period total 2/8/2013	200.20	4,180.85
Period total 3/8/2013	46.10	919.46
Period total 4/5/2013	21.50	483.29
Period total 4/19/2013	1.10	23.78

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	5/3/2013	29.70	631.88
Period total	5/31/2013	26.90	509.61
Period total	6/14/2013	18.00	347.03
Period total	6/28/2013	23.80	480.78
Period total	7/12/2013	13.20	273.64
Period total	8/9/2013	25.20	480.78
Period total	9/6/2013	39.80	833.29
Summary for 'Dept' = 1035 (89 detail records)		727.70	15,103.51
1050 COUNTY TREASURER			
Period total	7/26/2013	4.20	187.49
Period total	8/9/2013	8.00	357.12
Period total	8/23/2013	4.60	205.35
Period total	9/6/2013	3.90	174.10
Period total	9/20/2013	7.60	339.27
Summary for 'Dept' = 1050 (5 detail records)		28.30	1,263.33
1070 COUNTY AUDITOR			
Period total	6/14/2013	0.50	8.45
Period total	7/26/2013	0.60	10.14
Period total	8/23/2013	0.10	1.69
Summary for 'Dept' = 1070 (3 detail records)		1.20	20.28
1210 ELECTIONS DEPT COUNTY			
Period total	10/5/2012	321.70	4,490.08
Period total	10/19/2012	853.00	14,392.37
Period total	11/2/2012	15,747.20	224,086.07
Period total	11/16/2012	2,616.50	48,092.43
Period total	11/30/2012	121.70	1,588.20
Period total	12/14/2012	6.00	78.30
Period total	2/22/2013	26.40	579.10
Period total	5/3/2013	29.80	420.39
Period total	5/17/2013	53.00	745.05
Period total	6/14/2013	14.70	221.41
Period total	6/28/2013	14.00	236.46
Period total	7/26/2013	126.80	486.92
Period total	9/20/2013	1.20	19.50

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 1210 (619 detail records)		19,932.00	295,436.28
3110 SHERIFF-EXECUTIVE			
Period total	11/2/2012	8.00	348.72
Period total	11/16/2012	4.00	174.36
Period total	12/28/2012	21.70	945.91
Period total	1/25/2013	4.90	198.71
Period total	2/22/2013	3.00	143.87
Period total	6/28/2013	10.80	292.09
Period total	7/26/2013	21.30	576.06
Period total	9/20/2013	10.50	457.70
Summary for 'Dept' = 3110 (10 detail records)		84.20	3,137.42
3111 SHERIFF NARCOTICS DIVISIO			
Period total	10/5/2012	56.00	2,202.48
Summary for 'Dept' = 3111 (3 detail records)		56.00	2,202.48
3113 SHER - INTERNAL AFFAIRS			
Period total	2/22/2013	4.60	200.52
Period total	3/8/2013	0.90	39.24
Period total	4/19/2013	2.00	87.18
Period total	5/3/2013	4.00	166.92
Period total	5/31/2013	3.10	91.94
Period total	6/28/2013	2.50	104.33
Period total	7/26/2013	4.50	196.16
Period total	8/9/2013	0.20	8.72
Period total	8/23/2013	2.70	117.70
Period total	9/20/2013	2.70	75.26
Summary for 'Dept' = 3113 (11 detail records)		27.20	1,087.97
3121 SHERIFF-GENERAL SVCS			
Period total	10/5/2012	10.70	472.20
Period total	11/2/2012	6.50	298.35
Period total	11/30/2012	8.70	246.78
Period total	12/14/2012	4.50	127.65
Period total	12/28/2012	5.80	164.52
Period total	1/11/2013	16.00	453.84

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	1/25/2013	13.00	368.75
Period total	2/8/2013	40.30	1,143.11
Period total	2/22/2013	35.00	992.78
Period total	3/8/2013	60.30	1,710.41
Period total	3/22/2013	30.80	873.65
Summary for 'Dept' = 3121 (11 detail records)		231.60	6,852.04

3122 SHERIFF-PERSONNEL

Period total	10/5/2012	13.50	565.79
Period total	11/2/2012	21.50	983.02
Period total	12/14/2012	10.80	517.92
Period total	1/11/2013	10.80	517.92
Period total	2/8/2013	17.70	805.16
Period total	2/22/2013	8.80	422.01
Period total	3/8/2013	17.80	812.14
Period total	4/5/2013	19.80	903.69
Period total	5/3/2013	14.50	664.80
Period total	6/14/2013	14.30	635.57
Period total	6/28/2013	4.00	191.82
Period total	7/12/2013	11.60	503.72
Period total	8/9/2013	10.50	496.99
Period total	9/6/2013	5.50	239.75
Summary for 'Dept' = 3122 (23 detail records)		181.10	8,260.30

3123 SHERIFF-TRAINING

Period total	10/19/2012	31.50	1,471.30
Period total	11/2/2012	25.50	1,121.74
Period total	11/16/2012	4.40	140.91
Period total	12/14/2012	16.80	732.32
Period total	12/28/2012	3.00	130.77
Period total	1/11/2013	13.30	555.01
Period total	1/25/2013	3.00	72.90
Period total	2/8/2013	26.00	1,097.28
Period total	3/8/2013	22.50	985.30
Period total	3/22/2013	27.00	1,294.79
Period total	4/5/2013	11.00	527.51
Period total	5/3/2013	30.00	1,438.65
Period total	5/17/2013	5.50	133.65

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	6/14/2013	5.50	184.31
Period total	6/28/2013	18.00	828.27
Period total	7/26/2013	23.10	679.11
Period total	8/9/2013	50.70	1,970.22
Period total	8/23/2013	28.50	1,216.60
Period total	9/6/2013	10.60	495.16
Period total	9/20/2013	40.20	1,557.19
Summary for 'Dept' = 3123 (38 detail records)		396.10	16,632.99
3124 SHERIFF-COMMUNICATIONS			
Period total	10/5/2012	101.40	2,430.23
Period total	10/19/2012	91.60	2,233.09
Period total	11/2/2012	144.00	3,646.78
Period total	11/16/2012	50.00	1,289.52
Period total	11/30/2012	94.70	2,433.80
Period total	12/14/2012	78.60	1,895.63
Period total	12/28/2012	89.60	2,274.35
Period total	1/11/2013	114.30	2,840.06
Period total	1/25/2013	38.50	1,013.52
Period total	2/8/2013	27.40	668.47
Period total	2/22/2013	51.50	1,343.09
Period total	3/8/2013	75.90	1,866.06
Period total	3/22/2013	73.70	1,973.98
Period total	4/5/2013	45.80	1,168.47
Period total	4/19/2013	49.50	1,294.83
Period total	5/3/2013	43.30	1,198.00
Period total	5/17/2013	91.10	2,245.69
Period total	5/31/2013	98.40	2,393.85
Period total	6/14/2013	115.40	3,016.34
Period total	6/28/2013	96.20	2,336.24
Period total	7/12/2013	88.40	2,267.28
Period total	7/26/2013	141.20	3,627.70
Period total	8/9/2013	150.20	3,695.18
Period total	8/23/2013	93.90	2,221.54
Period total	9/6/2013	89.50	2,115.52
Period total	9/20/2013	81.30	1,882.44
Summary for 'Dept' = 3124 (217 detail records)		2,215.40	55,371.66

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
3125 SHERIFF-FISCAL AFFAIRS			
Period total	11/16/2012	8.00	214.50
Period total	11/30/2012	12.60	320.61
Period total	12/14/2012	16.60	458.32
Period total	12/28/2012	20.10	505.45
Period total	1/25/2013	6.70	158.76
Period total	2/8/2013	6.60	148.14
Period total	2/22/2013	10.70	248.04
Period total	3/8/2013	17.20	408.46
Period total	3/22/2013	0.30	6.47
Period total	4/5/2013	8.40	181.07
Period total	4/19/2013	2.90	62.51
Period total	5/3/2013	7.80	168.13
Period total	5/31/2013	5.00	123.23
Period total	6/14/2013	5.00	123.23
Period total	6/28/2013	5.00	123.68
Period total	7/26/2013	12.60	296.86
Period total	9/20/2013	20.90	525.17
Summary for 'Dept' = 3125 (32 detail records)		166.40	4,072.63

3126 SHERIFF-PHOTO LAB			
Period total	10/19/2012	48.70	1,183.41
Period total	11/16/2012	29.80	724.14
Period total	3/8/2013	25.90	750.69
Period total	3/22/2013	42.00	1,305.12
Period total	4/5/2013	20.20	686.91
Period total	4/19/2013	45.70	1,373.24
Period total	5/3/2013	46.30	1,493.89
Period total	5/17/2013	26.90	914.75
Period total	5/31/2013	22.40	761.73
Period total	6/14/2013	22.70	771.92
Period total	6/28/2013	31.10	1,040.78
Period total	7/12/2013	50.00	1,564.39
Period total	7/26/2013	13.50	459.07
Period total	8/9/2013	62.10	1,998.31
Period total	8/23/2013	54.80	1,819.06
Period total	9/6/2013	23.90	812.73
Period total	9/20/2013	27.00	918.15

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3126 (43 detail records)		593.00	18,578.29
3128 SHERIFF-BOND SECTION			
Period total	10/5/2012	71.80	1,389.25
Period total	10/19/2012	38.30	809.00
Period total	11/2/2012	72.60	1,561.06
Period total	11/16/2012	48.30	1,004.53
Period total	11/30/2012	32.20	709.16
Period total	12/14/2012	53.40	1,104.09
Period total	12/28/2012	40.60	946.52
Period total	1/11/2013	16.10	329.68
Period total	1/25/2013	32.50	750.90
Period total	2/8/2013	57.50	1,304.55
Period total	2/22/2013	40.30	822.78
Period total	3/8/2013	46.40	1,081.67
Period total	3/22/2013	47.80	1,016.42
Period total	4/5/2013	40.20	934.17
Period total	4/19/2013	56.30	1,271.88
Period total	5/3/2013	31.30	632.19
Period total	5/17/2013	46.00	1,031.40
Period total	5/31/2013	24.10	562.10
Period total	6/14/2013	16.10	328.70
Period total	6/28/2013	8.10	167.43
Period total	8/23/2013	3.70	73.93
Period total	9/20/2013	5.40	107.90
Summary for 'Dept' = 3128 (111 detail records)		829.00	17,939.31
3129 SHERIFF-BAILIFF			
Period total	10/5/2012	281.00	9,575.11
Period total	10/19/2012	231.40	8,682.89
Period total	11/2/2012	320.50	11,247.06
Period total	11/16/2012	133.70	4,999.13
Period total	11/30/2012	108.90	4,006.97
Period total	12/14/2012	195.10	7,704.32
Period total	12/28/2012	107.40	3,738.10
Period total	1/11/2013	60.30	2,188.42
Period total	1/25/2013	87.30	3,177.62
Period total	2/8/2013	211.80	8,060.25

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	2/22/2013	287.30	10,147.96
Period total	3/8/2013	395.40	14,500.10
Period total	3/22/2013	407.70	14,045.39
Period total	4/5/2013	328.20	11,799.70
Period total	4/19/2013	391.40	14,673.21
Period total	5/3/2013	343.70	12,513.37
Period total	5/17/2013	409.80	14,373.77
Period total	5/31/2013	236.30	8,138.52
Period total	6/14/2013	517.80	18,736.22
Period total	6/28/2013	391.20	14,279.36
Period total	7/12/2013	234.30	8,433.24
Period total	7/26/2013	361.20	13,236.72
Period total	8/9/2013	484.70	17,224.07
Period total	8/23/2013	356.10	12,983.49
Period total	9/6/2013	275.40	9,606.29
Period total	9/20/2013	305.10	11,180.49
Summary for 'Dept' = 3129 (695 detail records)		7,463.00	269,251.77

3130 SHERIFF-WARRANT EXECUTION

Period total	10/5/2012	49.50	2,074.55
Period total	10/19/2012	141.50	5,412.00
Period total	11/2/2012	134.40	5,607.06
Period total	11/16/2012	46.70	1,724.62
Period total	11/30/2012	18.50	680.42
Period total	12/14/2012	61.00	2,659.00
Period total	12/28/2012	25.00	963.76
Period total	1/11/2013	39.00	1,584.10
Period total	1/25/2013	111.00	4,515.80
Period total	2/8/2013	86.70	3,652.08
Period total	2/22/2013	68.00	2,742.36
Period total	3/8/2013	95.00	3,780.26
Period total	3/22/2013	78.30	3,065.63
Period total	4/5/2013	113.50	4,279.52
Period total	4/19/2013	372.30	13,948.21
Period total	5/3/2013	207.70	8,037.01
Period total	5/17/2013	322.00	11,397.70
Period total	5/31/2013	93.90	3,496.45
Period total	6/14/2013	64.50	2,506.67
Period total	6/28/2013	67.50	2,449.64

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	7/12/2013	48.50	2,001.03
Period total	7/26/2013	111.20	4,301.07
Period total	8/9/2013	49.70	2,134.92
Period total	8/23/2013	105.50	4,316.62
Period total	9/6/2013	35.90	1,574.94
Period total	9/20/2013	103.50	4,294.22
Summary for 'Dept' = 3130 (247 detail records)		2,650.30	103,199.64

3131 SHERIFF-FUGITIVE

Period total	11/2/2012	27.00	1,160.48
Period total	11/16/2012	43.00	1,611.87
Period total	11/30/2012	34.30	1,272.62
Period total	12/14/2012	88.30	3,293.23
Period total	12/28/2012	33.00	1,255.02
Period total	1/11/2013	36.70	1,391.64
Period total	1/25/2013	20.50	878.96
Period total	2/8/2013	128.70	4,518.93
Period total	2/22/2013	58.90	1,733.77
Period total	3/8/2013	69.50	2,209.57
Period total	3/22/2013	33.40	737.05
Period total	4/5/2013	37.70	1,291.07
Period total	4/19/2013	107.90	4,072.43
Period total	5/3/2013	82.50	2,784.24
Period total	5/17/2013	73.60	2,559.53
Period total	5/31/2013	59.50	2,165.77
Period total	6/14/2013	90.50	3,167.47
Period total	6/28/2013	61.70	1,949.55
Period total	7/12/2013	67.40	2,322.78
Period total	7/26/2013	70.30	2,007.31
Period total	8/9/2013	43.70	1,366.29
Period total	8/23/2013	111.50	2,997.62
Period total	9/6/2013	54.50	1,451.82
Period total	9/20/2013	80.80	2,928.08
Summary for 'Dept' = 3131 (217 detail records)		1,514.90	51,127.10

3132 SHERIFF-CIVIL

Period total	10/5/2012	18.70	764.83
Period total	10/19/2012	14.50	678.05

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	11/2/2012	8.40	269.01
Period total	11/16/2012	5.90	188.95
Period total	11/30/2012	7.70	246.60
Period total	12/14/2012	47.70	1,527.60
Period total	12/28/2012	0.30	9.61
Period total	1/11/2013	19.50	850.01
Period total	1/25/2013	42.00	1,053.08
Period total	2/8/2013	12.10	380.15
Period total	2/22/2013	91.50	2,610.30
Period total	3/22/2013	2.50	80.07
Period total	4/5/2013	20.50	816.56
Period total	4/19/2013	45.90	1,771.36
Period total	5/3/2013	40.10	1,150.95
Period total	6/14/2013	28.70	855.25
Period total	6/28/2013	2.90	75.43
Period total	7/12/2013	1.50	59.90
Period total	8/9/2013	24.40	864.92
Period total	8/23/2013	61.50	2,177.51
Period total	9/6/2013	57.60	1,849.82
Period total	9/20/2013	87.40	3,495.11
Summary for 'Dept' = 3132 (81 detail records)		641.30	21,775.07

3134 SHERIFF-CRIMINAL INV

Period total	10/5/2012	143.60	5,894.63
Period total	10/19/2012	58.30	2,527.37
Period total	11/2/2012	56.30	2,413.23
Period total	11/16/2012	125.80	5,442.74
Period total	11/30/2012	62.60	2,653.37
Period total	12/14/2012	198.80	8,637.82
Period total	12/28/2012	54.80	2,356.16
Period total	1/11/2013	96.10	4,124.31
Period total	1/25/2013	69.00	2,983.54
Period total	2/8/2013	87.80	3,788.80
Period total	2/22/2013	150.40	6,494.04
Period total	3/8/2013	150.90	6,607.96
Period total	3/22/2013	195.40	8,503.63
Period total	4/5/2013	139.50	6,049.21
Period total	4/19/2013	145.60	6,346.98
Period total	5/3/2013	63.50	2,743.81

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	5/17/2013	186.30	8,065.35
Period total	5/31/2013	56.40	2,423.72
Period total	6/14/2013	261.20	11,175.77
Period total	6/28/2013	178.30	7,736.23
Period total	7/12/2013	64.20	2,768.75
Period total	7/26/2013	112.90	4,795.33
Period total	8/9/2013	87.10	3,640.85
Period total	8/23/2013	106.20	4,801.19
Period total	9/6/2013	83.20	3,413.03
Period total	9/20/2013	54.10	2,183.81
Summary for 'Dept' = 3134 (243 detail records)		2,988.30	128,571.63

3136 SHERIFF-FLEET

Period total	10/19/2012	6.50	283.34
Period total	12/14/2012	15.50	675.65
Period total	12/28/2012	17.20	635.49
Period total	1/25/2013	14.00	610.26
Period total	2/8/2013	8.00	348.72
Period total	2/22/2013	5.50	239.75
Period total	3/8/2013	9.00	392.31
Period total	3/22/2013	0.50	21.80
Period total	4/5/2013	22.50	980.78
Period total	4/19/2013	6.00	261.54
Period total	5/3/2013	17.00	741.03
Period total	5/17/2013	9.00	392.31
Period total	5/31/2013	9.00	392.31
Period total	6/14/2013	21.00	915.39
Period total	6/28/2013	39.50	1,721.81
Period total	7/12/2013	13.00	566.67
Period total	8/9/2013	5.00	217.95
Period total	8/23/2013	13.00	566.67
Period total	9/6/2013	7.50	326.93
Period total	9/20/2013	24.50	1,067.96
Summary for 'Dept' = 3136 (21 detail records)		263.20	11,358.67

3137 SHERIFF- FREEWAY MGMT

Period total	10/5/2012	368.40	13,093.81
Period total	10/19/2012	178.40	6,308.84

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	11/2/2012	211.60	8,183.47
Period total	11/16/2012	247.40	8,964.38
Period total	11/30/2012	243.70	8,990.94
Period total	12/14/2012	333.60	12,171.70
Period total	12/28/2012	258.90	9,454.51
Period total	1/11/2013	373.50	13,858.54
Period total	1/25/2013	404.40	14,711.23
Period total	2/8/2013	529.00	18,839.45
Period total	2/22/2013	443.20	16,554.60
Period total	3/8/2013	501.80	19,215.86
Period total	3/22/2013	575.00	21,119.51
Period total	4/5/2013	550.30	20,601.91
Period total	4/19/2013	401.60	15,267.40
Period total	5/3/2013	647.80	23,449.05
Period total	5/17/2013	642.30	24,257.28
Period total	5/31/2013	328.10	12,961.89
Period total	6/14/2013	513.70	19,556.90
Period total	6/28/2013	603.20	22,531.76
Period total	7/12/2013	248.00	9,347.69
Period total	7/26/2013	376.50	14,538.58
Period total	8/9/2013	537.10	19,543.55
Period total	8/23/2013	500.60	18,242.29
Period total	9/6/2013	356.70	13,561.49
Period total	9/20/2013	335.50	12,065.54
Summary for 'Dept' = 3137 (1096 detail records)		10,710.30	397,392.17

3140 SHERIFF-DETENTION ADMIN

Period total	10/5/2012	12.10	334.36
Period total	10/19/2012	13.20	309.24
Period total	11/2/2012	24.70	578.80
Period total	11/30/2012	4.00	97.20
Period total	12/14/2012	9.10	233.97
Period total	2/22/2013	8.00	194.40
Period total	3/8/2013	5.90	150.44
Period total	3/22/2013	26.30	639.09
Period total	4/5/2013	10.70	269.46
Period total	4/19/2013	24.30	601.92
Period total	5/3/2013	12.20	296.46
Period total	5/17/2013	5.50	133.65

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	5/31/2013	26.20	636.66
Period total	6/14/2013	18.90	459.27
Period total	6/28/2013	4.00	97.20
Period total	7/26/2013	16.20	507.08
Period total	8/9/2013	26.80	651.24
Period total	8/23/2013	15.60	379.08
Period total	9/6/2013	5.50	133.65
Summary for 'Dept' = 3140 (30 detail records)		269.20	6,703.17
3141 SHERIFF-STER TOWER-NORTH			
Period total	10/5/2012	1,355.10	36,543.79
Period total	10/19/2012	885.50	25,129.73
Period total	11/2/2012	1,521.70	42,299.97
Period total	11/16/2012	1,191.40	33,792.97
Period total	11/30/2012	287.00	7,893.41
Period total	12/14/2012	512.30	13,379.08
Period total	12/28/2012	242.70	6,836.03
Period total	1/11/2013	214.10	5,722.64
Period total	1/25/2013	352.30	9,346.52
Period total	2/8/2013	362.10	9,787.96
Period total	2/22/2013	525.30	14,075.42
Period total	3/8/2013	402.50	11,032.87
Period total	3/22/2013	783.30	21,290.75
Period total	4/5/2013	512.30	14,351.93
Period total	4/19/2013	507.90	13,619.02
Period total	5/3/2013	578.90	15,925.37
Period total	5/17/2013	502.00	13,868.32
Period total	5/31/2013	820.30	23,495.72
Period total	6/14/2013	1,209.50	33,439.59
Period total	6/28/2013	1,123.70	31,361.68
Period total	7/12/2013	384.80	10,846.32
Period total	7/26/2013	773.60	21,730.77
Period total	8/9/2013	1,325.10	36,723.36
Period total	8/23/2013	1,259.00	35,522.51
Period total	9/6/2013	905.20	24,421.90
Period total	9/20/2013	783.10	20,746.22
Summary for 'Dept' = 3141 (1790 detail records)		19,320.70	533,183.85

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
3142 SHERIFF-STER.TOWER WEST			
Period total	10/5/2012	1,002.50	26,668.63
Period total	10/19/2012	848.90	23,707.19
Period total	11/2/2012	1,000.80	27,340.66
Period total	11/16/2012	816.40	22,523.37
Period total	11/30/2012	381.80	10,684.82
Period total	12/14/2012	592.50	16,900.24
Period total	12/28/2012	480.80	13,950.67
Period total	1/11/2013	701.70	19,745.02
Period total	1/25/2013	670.20	18,640.44
Period total	2/8/2013	898.40	24,814.16
Period total	2/22/2013	575.20	16,658.73
Period total	3/8/2013	548.40	15,981.94
Period total	3/22/2013	276.90	8,064.93
Period total	4/5/2013	248.50	7,239.36
Period total	4/19/2013	340.30	9,493.73
Period total	5/3/2013	194.80	5,715.03
Period total	5/17/2013	113.80	2,996.83
Period total	5/31/2013	162.80	4,082.80
Period total	6/14/2013	195.70	5,194.97
Period total	6/28/2013	268.60	7,044.31
Period total	7/12/2013	193.20	5,082.45
Period total	7/26/2013	382.10	10,289.91
Period total	8/9/2013	519.90	13,965.64
Period total	8/23/2013	731.70	19,548.49
Period total	9/6/2013	694.90	18,599.46
Period total	9/20/2013	899.40	23,532.13
Summary for 'Dept' = 3142 (1138 detail records)		13,740.20	378,465.91

3145 SHERIFF-TRANSPORTATION UNIT			
Period total	10/5/2012	247.00	6,388.24
Period total	10/19/2012	283.40	7,683.96
Period total	11/2/2012	442.10	11,895.04
Period total	11/16/2012	403.50	10,704.21
Period total	11/30/2012	367.40	9,833.44
Period total	12/14/2012	425.70	12,301.62
Period total	12/28/2012	402.10	11,900.84
Period total	1/11/2013	213.10	6,236.78
Period total	1/25/2013	144.30	4,040.57

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	2/8/2013	126.40	3,543.36
Period total	2/22/2013	115.50	3,273.10
Period total	3/8/2013	166.70	4,626.08
Period total	3/22/2013	96.70	2,662.82
Period total	4/5/2013	346.52	9,991.48
Period total	4/19/2013	223.50	6,337.53
Period total	5/3/2013	138.50	3,816.83
Period total	5/17/2013	84.80	2,663.57
Period total	5/31/2013	122.80	3,824.07
Period total	6/14/2013	102.10	2,752.09
Period total	6/28/2013	250.80	7,700.68
Period total	7/12/2013	192.00	5,545.91
Period total	7/26/2013	467.80	13,693.55
Period total	8/9/2013	778.10	22,661.28
Period total	8/23/2013	935.20	27,701.00
Period total	9/6/2013	730.90	20,829.84
Period total	9/20/2013	516.70	14,833.76
Summary for 'Dept' = 3145 (748 detail records)		8,323.62	237,441.65

3147 SHERIFF-CENTRAL INTAKE

Period total	10/5/2012	95.90	2,441.77
Period total	10/19/2012	338.30	8,722.46
Period total	11/2/2012	418.70	11,094.58
Period total	11/16/2012	243.50	6,101.70
Period total	11/30/2012	391.40	10,439.81
Period total	12/14/2012	604.60	16,068.43
Period total	12/28/2012	453.90	12,375.07
Period total	1/11/2013	333.50	8,970.06
Period total	1/25/2013	702.70	19,497.18
Period total	2/8/2013	579.40	15,672.54
Period total	2/22/2013	726.40	18,281.30
Period total	3/8/2013	545.50	13,711.94
Period total	3/22/2013	636.20	15,960.29
Period total	4/5/2013	448.20	10,763.60
Period total	4/19/2013	524.50	13,784.75
Period total	5/3/2013	490.30	12,456.06
Period total	5/17/2013	453.70	11,202.72
Period total	5/31/2013	596.00	14,915.96
Period total	6/14/2013	740.70	19,212.22

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	6/28/2013	600.80	15,031.99
Period total	7/12/2013	545.70	14,744.82
Period total	7/26/2013	634.30	17,349.21
Period total	8/9/2013	841.10	22,538.29
Period total	8/23/2013	799.80	20,618.43
Period total	9/6/2013	915.10	23,286.69
Period total	9/20/2013	840.70	20,723.87
Summary for 'Dept' = 3147 (1102 detail records)		14,500.90	375,965.74

3148 SHERIFF-KAYS TOWER

Period total	10/5/2012	1,468.30	39,395.65
Period total	10/19/2012	1,235.90	34,275.48
Period total	11/2/2012	1,624.60	45,417.24
Period total	11/16/2012	1,268.20	35,294.70
Period total	11/30/2012	970.60	27,182.77
Period total	12/14/2012	1,031.30	28,687.78
Period total	12/28/2012	569.30	15,840.83
Period total	1/11/2013	957.00	26,292.27
Period total	1/25/2013	868.70	23,829.98
Period total	2/8/2013	522.20	14,298.80
Period total	2/22/2013	365.10	10,190.14
Period total	3/8/2013	228.20	6,468.98
Period total	3/22/2013	677.20	18,728.03
Period total	4/5/2013	1,029.10	28,342.97
Period total	4/19/2013	717.60	20,151.81
Period total	5/3/2013	381.00	10,610.69
Period total	5/17/2013	64.60	1,905.13
Period total	5/31/2013	121.90	3,157.14
Period total	6/14/2013	219.70	5,729.22
Period total	6/28/2013	175.50	4,597.77
Period total	7/12/2013	94.10	2,633.56
Period total	7/26/2013	339.20	9,379.40
Period total	8/9/2013	653.10	18,582.04
Period total	8/23/2013	768.50	21,818.55
Period total	9/6/2013	695.00	19,935.47
Period total	9/20/2013	857.20	23,921.73
Summary for 'Dept' = 3148 (1319 detail records)		17,903.10	496,668.13

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
3150 SHERIFF-INTAKE RELEASE			
Period total	10/5/2012	574.10	14,550.59
Period total	10/19/2012	553.00	13,813.55
Period total	11/2/2012	548.10	14,248.60
Period total	11/16/2012	479.30	11,539.39
Period total	11/30/2012	365.70	9,073.23
Period total	12/14/2012	527.10	13,488.74
Period total	12/28/2012	362.00	8,779.02
Period total	1/11/2013	385.60	9,982.12
Period total	1/25/2013	413.30	10,155.81
Period total	2/8/2013	397.70	9,262.85
Period total	2/22/2013	391.30	9,801.43
Period total	3/8/2013	391.70	9,384.49
Period total	3/22/2013	364.40	9,510.90
Period total	4/5/2013	344.80	8,065.41
Period total	4/19/2013	358.40	9,246.45
Period total	5/3/2013	390.20	9,590.52
Period total	5/17/2013	278.80	7,564.48
Period total	5/31/2013	338.80	8,385.31
Period total	6/14/2013	397.80	10,559.61
Period total	6/28/2013	685.30	18,133.08
Period total	7/12/2013	350.80	8,822.24
Period total	7/26/2013	310.70	8,415.05
Period total	8/9/2013	373.50	9,538.49
Period total	8/23/2013	526.40	14,326.48
Period total	9/6/2013	562.80	15,326.54
Period total	9/20/2013	449.00	11,667.53
Summary for 'Dept' = 3150 (927 detail records)		11,120.60	283,231.91

3151 SHER-COMMISSARY ACCOUNT			
Period total	5/3/2013	8.40	204.12
Period total	5/31/2013	16.80	408.24
Period total	6/28/2013	8.00	194.40
Period total	7/26/2013	4.30	146.23
Period total	8/23/2013	17.00	413.10
Summary for 'Dept' = 3151 (6 detail records)		54.50	1,366.09

3152 SHERIFF-FOOD SERVICE

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	10/19/2012	0.50	17.01
Period total	11/16/2012	16.00	388.80
Period total	11/30/2012	8.00	194.40
Period total	12/28/2012	7.30	248.24
Period total	2/8/2013	11.20	273.72
Period total	2/22/2013	16.30	396.09
Period total	3/22/2013	7.90	195.29
Period total	4/5/2013	7.70	190.35
Period total	4/19/2013	14.40	407.79
Period total	7/12/2013	7.40	179.82
Period total	7/26/2013	12.60	306.18
Period total	8/9/2013	21.30	570.97
Period total	8/23/2013	46.70	1,376.17
Period total	9/6/2013	58.00	1,598.35
Period total	9/20/2013	23.70	575.91
Summary for 'Dept' = 3152 (25 detail records)		259.00	6,919.09

3153 SHERIFF-LAUNDRY SERVICE

Period total	10/5/2012	21.20	553.01
Period total	10/19/2012	65.10	1,677.39
Period total	11/2/2012	36.30	985.01
Period total	11/16/2012	7.50	182.25
Period total	11/30/2012	16.10	413.91
Period total	12/14/2012	44.00	1,173.54
Period total	12/28/2012	14.90	381.64
Period total	1/11/2013	20.50	556.27
Period total	2/8/2013	32.40	810.00
Period total	2/22/2013	13.20	358.19
Period total	3/8/2013	32.00	856.71
Period total	3/22/2013	6.80	165.24
Period total	4/5/2013	53.50	1,358.17
Period total	4/19/2013	63.90	1,640.10
Period total	5/3/2013	25.50	619.65
Period total	5/17/2013	20.10	533.51
Period total	5/31/2013	14.90	384.75
Period total	6/14/2013	1.80	43.74
Period total	6/28/2013	32.80	878.69
Period total	7/12/2013	6.80	184.52
Period total	7/26/2013	27.10	735.36

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	8/9/2013	14.70	377.63
Period total	8/23/2013	43.90	1,175.64
Period total	9/6/2013	40.00	1,038.63
Period total	9/20/2013	7.10	192.66
Summary for 'Dept' = 3153 (59 detail records)		662.10	17,276.21

3312 MEDICAL EXAMINER

Period total	10/5/2012	10.10	248.92
Period total	10/19/2012	10.10	206.35
Period total	11/2/2012	20.20	523.75
Period total	11/16/2012	10.20	228.28
Period total	11/30/2012	13.50	313.53
Period total	12/14/2012	19.30	452.78
Period total	1/11/2013	16.20	387.71
Period total	1/25/2013	8.80	225.59
Period total	2/8/2013	19.30	567.26
Period total	2/22/2013	15.10	337.94
Period total	3/8/2013	18.40	463.08
Period total	3/22/2013	8.50	267.12
Period total	4/5/2013	18.50	520.57
Period total	5/3/2013	9.90	253.79
Period total	5/17/2013	7.50	153.23
Period total	5/31/2013	0.30	6.72
Period total	6/14/2013	14.60	402.07
Period total	6/28/2013	10.20	261.48
Period total	7/12/2013	15.40	379.54
Period total	7/26/2013	10.50	269.17
Period total	8/9/2013	12.70	371.97
Period total	8/23/2013	21.00	597.98
Period total	9/6/2013	10.00	257.18
Period total	9/20/2013	21.50	675.64
Summary for 'Dept' = 3312 (35 detail records)		321.80	8,371.65

3340 SECURITY

Period total	10/5/2012	42.70	879.13
Period total	10/19/2012	37.60	802.86
Period total	11/2/2012	37.80	771.38
Period total	11/16/2012	61.50	1,313.73

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	11/30/2012	25.30	577.11
Period total	12/14/2012	46.60	1,034.20
Period total	12/28/2012	5.90	127.53
Period total	1/11/2013	32.20	721.51
Period total	1/25/2013	34.00	785.27
Period total	4/5/2013	16.60	322.32
Period total	4/19/2013	39.60	824.10
Period total	5/3/2013	18.40	350.68
Period total	5/17/2013	12.10	247.96
Period total	5/31/2013	3.00	64.85
Period total	6/28/2013	136.40	3,246.93
Period total	7/12/2013	60.00	1,322.15
Period total	7/26/2013	49.60	1,050.00
Period total	8/9/2013	23.80	428.75
Period total	8/23/2013	87.60	1,939.81
Period total	9/6/2013	45.40	988.94
Period total	9/20/2013	38.00	893.56
Summary for 'Dept' = 3340 (138 detail records)		854.10	18,692.77

4011 DISTRICT ATTORNEY

Period total	10/5/2012	48.40	1,268.41
Period total	10/19/2012	22.50	800.75
Period total	11/2/2012	67.10	2,704.46
Period total	11/16/2012	20.70	926.67
Period total	11/30/2012	6.80	341.09
Period total	12/14/2012	5.00	223.43
Period total	1/11/2013	7.00	312.80
Period total	1/25/2013	5.30	243.91
Period total	2/8/2013	14.80	661.34
Period total	2/22/2013	17.30	790.45
Period total	3/8/2013	51.90	1,934.15
Period total	3/22/2013	12.50	577.68
Period total	4/5/2013	16.50	667.72
Period total	4/19/2013	6.00	268.11
Period total	5/3/2013	6.00	271.45
Period total	5/17/2013	21.00	949.80
Period total	5/31/2013	4.00	178.74
Period total	6/14/2013	15.00	688.03
Period total	6/28/2013	8.50	383.83

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	7/12/2013	5.50	245.77
Period total	7/26/2013	64.70	2,858.27
Period total	8/9/2013	22.50	989.76
Period total	8/23/2013	23.70	1,076.79
Period total	9/6/2013	4.50	201.09
Period total	9/20/2013	7.00	312.80
Summary for 'Dept' = 4011 (54 detail records)		484.20	19,877.30

4020 DISTRICT CLERK

Period total	10/5/2012	0.30	5.07
Period total	11/2/2012	0.30	5.07
Period total	12/14/2012	0.10	1.69
Period total	1/11/2013	0.20	3.38
Period total	2/8/2013	0.40	6.76
Period total	3/8/2013	60.60	1,360.27
Period total	3/22/2013	155.60	3,522.51
Period total	4/5/2013	1.10	17.37
Period total	4/19/2013	2.60	43.57
Period total	5/3/2013	0.10	1.69
Period total	5/17/2013	43.70	970.00
Period total	5/31/2013	3.90	65.88
Period total	6/14/2013	33.30	694.81
Period total	6/28/2013	1.50	25.34
Period total	7/12/2013	0.60	10.14
Period total	7/26/2013	40.70	924.33
Period total	8/9/2013	22.00	480.73
Period total	8/23/2013	44.20	1,043.45
Period total	9/20/2013	0.20	3.38
Summary for 'Dept' = 4020 (125 detail records)		411.40	9,185.44

4031 COUNTY CLERK

Period total	11/16/2012	1.50	32.85
Period total	11/30/2012	5.50	120.45
Period total	12/14/2012	3.60	56.43
Period total	2/22/2013	0.10	2.19
Period total	8/9/2013	0.50	7.26
Summary for 'Dept' = 4031 (5 detail records)		11.20	219.18

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
4460 CRIM DIST CRT MAGISTRATES			
Period total	6/14/2013	8.00	635.52
Summary for 'Dept' = 4460 (1 detail record)		8.00	635.52
4470 CRIM DISTRICT CT MANAGER			
Period total	8/23/2013	0.80	23.73
Summary for 'Dept' = 4470 (1 detail record)		0.80	23.73
4701 COURT PROBATE			
Period total	4/5/2013	8.00	368.88
Period total	4/19/2013	-8.00	368.88
Summary for 'Dept' = 4701 (2 detail records)		0.00	737.76
5110 JUVENILE DEPT			
Period total	8/23/2013	4.80	92.09
Summary for 'Dept' = 5110 (1 detail record)		4.80	92.09
5114 JUVENILE DETENTION HALL			
Period total	10/5/2012	0.40	7.68
Period total	10/19/2012	1.60	30.70
Period total	11/16/2012	0.10	1.92
Period total	12/14/2012	1.80	34.54
Period total	1/25/2013	0.70	13.43
Period total	2/8/2013	4.20	80.58
Period total	2/22/2013	1.20	23.04
Period total	3/8/2013	0.90	17.27
Period total	5/17/2013	0.80	15.36
Period total	6/14/2013	1.40	26.87
Period total	7/26/2013	0.40	7.68
Period total	8/23/2013	0.10	1.92
Summary for 'Dept' = 5114 (23 detail records)		13.60	260.99
5116 JUV LETOT RESIDENTIAL FAC			
Period total	10/5/2012	0.60	11.52
Period total	11/2/2012	3.80	72.91
Period total	12/14/2012	1.90	36.46
Period total	4/5/2013	1.20	27.31

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	6/14/2013	4.90	94.01
Summary for 'Dept' = 5116 (5 detail records)		12.40	242.21
5117 JUV-YOUTH VILLAGE			
Period total	7/12/2013	1.00	19.19
Summary for 'Dept' = 5117 (1 detail record)		1.00	19.19
5211 HE ENVIRONMENTAL HEALTH			
Period total	10/5/2012	5.00	81.42
Period total	10/19/2012	-2.50	42.22
Period total	11/30/2012	10.00	156.75
Period total	12/28/2012	10.00	168.90
Summary for 'Dept' = 5211 (5 detail records)		22.50	449.29

Summary for 'Fund' = 00120 (11396 detail records)

Sum 140,476.22 3,838,584.20

Fund 00532

3151 SHER-COMMISSARY ACCOUNT			
Period total	10/5/2012	6.60	168.46
Period total	10/19/2012	9.60	326.45
Period total	11/2/2012	15.70	381.51
Period total	11/16/2012	18.40	625.71
Period total	11/30/2012	41.80	1,015.74
Period total	12/14/2012	74.20	2,207.77
Period total	12/28/2012	7.50	255.04
Period total	1/11/2013	14.00	364.86
Period total	1/25/2013	0.90	21.87
Period total	2/8/2013	10.70	363.87
Period total	3/22/2013	20.90	633.07
Period total	4/5/2013	8.80	254.61
Period total	4/19/2013	17.20	584.89
Period total	5/3/2013	28.20	958.95
Period total	5/17/2013	11.10	299.82
Period total	5/31/2013	27.10	921.54
Period total	6/14/2013	30.50	741.15
Period total	6/28/2013	282.20	7,315.13
Period total	7/12/2013	305.40	7,873.92
Period total	7/26/2013	545.80	14,273.31

Overtime by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	8/9/2013	696.50	17,936.02
Period total	8/23/2013	754.30	19,044.38
Period total	9/6/2013	604.10	15,373.91
Period total	9/20/2013	780.10	19,777.44
Summary for 'Dept' = 3151 (203 detail records)		4,311.60	111,719.42
Summary for 'Fund' = 00532 (203 detail records)			
Sum		4,311.60	111,719.42
Grand Total		144,803.02	3,950,595.73

Part Time by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly Rate
Fund 00105			
2530 ROAD & BRIDGE PREC NO 3			
Summary for 'Dept' = 2530 (26 detail records)	1,528.30	34,845.24	22.80
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Summary for 'Fund' = 00105 (26 detail records)			
Sum	1,528.30	34,845.24	
Fund 00120			
1011 TRUANCY MAGISTRATE			
Summary for 'Dept' = 1011 (47 detail records)	1,703.50	90,641.07	53.21
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1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (361 detail records)	16,857.50	183,203.26	10.87
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1040 HR/CIVIL SERVICE			
Summary for 'Dept' = 1040 (26 detail records)	1,273.10	14,335.19	11.26
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1050 COUNTY TREASURER			
Summary for 'Dept' = 1050 (7 detail records)	385.10	11,460.60	29.76
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1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (26 detail records)	855.10	11,013.80	12.88
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1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (1514 detail records)	70,285.30	639,262.48	9.10
<hr/>			
2050 AG SERVICES COOP EXT DEPT			
Summary for 'Dept' = 2050 (26 detail records)	999.00	16,203.78	16.22
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3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (1823 detail records)	94,296.40	2,010,194.66	21.32
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3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (20 detail records)	1,431.30	23,187.06	16.20
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Part Time by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly Rate
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (42 detail records)	2,280.10	36,906.13	16.19
3145 SHERIFF-TRANSPORTATION UNIT			
Summary for 'Dept' = 3145 (14 detail records)	980.40	15,882.48	16.20
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (6 detail records)	518.60	8,401.32	16.20
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (403 detail records)	21,346.20	345,469.47	16.18
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (49 detail records)	1,375.40	24,277.58	17.65
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (25 detail records)	899.80	10,131.87	11.26
3340 SECURITY			
Summary for 'Dept' = 3340 (17 detail records)	838.90	9,446.05	11.26
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (182 detail records)	7,335.90	238,475.99	32.51
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (3 detail records)	44.90	1,833.73	40.84
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (152 detail records)	9,849.30	110,468.79	11.22
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (77 detail records)	5,096.70	53,527.06	10.50

Part Time by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly Rate
4040 PUBLIC DEFENDER			
Summary for 'Dept' = 4040 (52 detail records)	1,174.50	23,437.33	19.96
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (50 detail records)	1,590.00	16,084.64	10.12
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (185 detail records)	4,216.00	222,822.40	52.85
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (13 detail records)	464.40	7,527.96	16.21
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (26 detail records)	2,046.40	62,906.34	30.74
4704 CT INVS/CT VISTORS PRG			
Summary for 'Dept' = 4704 (3 detail records)	126.60	1,848.36	14.60
4812 J P 1 2			
Summary for 'Dept' = 4812 (5 detail records)	212.20	2,389.39	11.26
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (243 detail records)	9,042.50	135,766.75	15.01
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (646 detail records)	32,783.50	420,739.72	12.83
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (140 detail records)	4,364.20	55,818.73	12.79
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (58 detail records)	1,942.50	24,870.16	12.80

Part Time by Department

09/22/12 to 09/20/13

	Hours	Dollars	Avg Hourly Rate
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (304 detail records)	9,959.50	130,182.73	13.07
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (260 detail records)	8,724.50	110,958.23	12.72
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (8 detail records)	617.00	6,566.72	10.64
Summary for 'Fund' = 00120 (6813 detail records)			
Sum	315,916.30	5,076,241.83	
	Fund 00532		
0000			
Summary for 'Dept' = 0000 (894 detail records)	28,199.00	264,704.09	9.39
Summary for 'Fund' = 00532 (894 detail records)			
Sum	28,199.00	264,704.09	
Summary for " = (7733 detail records)			
Grand Total	345,643.60	5,375,791.16	

Part time by Department - By Pay period

09/22/12 to 09/20/13

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2530 ROAD & BRIDGE PREC NO 3		
Period total 10/5/2012	51.00	1,162.80
Period total 10/19/2012	48.00	1,094.40
Period total 11/2/2012	60.50	1,379.40
Period total 11/16/2012	51.00	1,162.80
Period total 11/30/2012	50.50	1,151.40
Period total 12/14/2012	49.00	1,117.20
Period total 12/28/2012	48.00	1,094.40
Period total 1/11/2013	52.00	1,185.60
Period total 1/25/2013	63.50	1,447.80
Period total 2/8/2013	61.00	1,390.80
Period total 2/22/2013	62.00	1,413.60
Period total 3/8/2013	60.50	1,379.40
Period total 3/22/2013	63.50	1,447.80
Period total 4/5/2013	63.50	1,447.80
Period total 4/19/2013	60.50	1,379.40
Period total 5/3/2013	61.50	1,402.20
Period total 5/17/2013	59.50	1,356.60
Period total 5/31/2013	60.00	1,368.00
Period total 6/14/2013	61.50	1,402.20
Period total 6/28/2013	64.80	1,477.44
Period total 7/12/2013	63.50	1,447.80
Period total 7/26/2013	62.50	1,425.00
Period total 8/9/2013	63.00	1,436.40
Period total 8/23/2013	62.50	1,425.00
Period total 9/6/2013	64.00	1,459.20
Period total 9/20/2013	61.00	1,390.80
Summary for 'Dept' = 2530 (26 detail records)	1,528.30	34,845.24
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Summary for 'Fund' = 00105 (26 detail records)		
Sum	1,528.30	34,845.24
Fund 00120		
1011 TRUANCY MAGISTRATE		
Period total 11/30/2012	88.50	4,686.96
Period total 12/14/2012	62.00	3,283.53
Period total 12/28/2012	45.50	2,409.68
Period total 1/11/2013	72.00	3,813.12

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	1/25/2013	76.90	4,072.63
Period total	2/8/2013	72.00	3,813.12
Period total	2/22/2013	96.30	5,100.05
Period total	3/8/2013	68.00	4,024.96
Period total	3/22/2013	94.30	4,994.13
Period total	4/5/2013	91.20	4,829.96
Period total	4/19/2013	82.00	4,342.72
Period total	5/3/2013	73.00	3,866.08
Period total	5/17/2013	98.30	5,205.97
Period total	5/31/2013	71.50	3,786.64
Period total	6/14/2013	73.00	3,866.08
Period total	6/28/2013	80.00	4,236.80
Period total	7/12/2013	72.00	3,813.12
Period total	7/26/2013	107.00	5,666.72
Period total	8/9/2013	72.00	3,813.12
Period total	8/23/2013	72.00	3,813.12
Period total	9/6/2013	56.00	2,965.76
Period total	9/20/2013	80.00	4,236.80
Summary for 'Dept' = 1011 (47 detail records)		1,703.50	90,641.07

1035 ASSESSOR COLLECTOR

Period total	10/5/2012	512.40	5,354.60
Period total	10/19/2012	504.20	5,268.92
Period total	11/2/2012	676.90	7,103.13
Period total	11/16/2012	846.60	9,008.62
Period total	11/30/2012	864.50	9,434.96
Period total	12/14/2012	1,041.10	11,296.29
Period total	12/28/2012	996.20	10,881.05
Period total	1/11/2013	1,117.80	12,109.48
Period total	1/25/2013	991.90	10,743.45
Period total	2/8/2013	1,288.60	14,025.07
Period total	2/22/2013	1,067.10	11,678.57
Period total	3/8/2013	805.00	8,945.30
Period total	3/22/2013	694.00	7,638.65
Period total	4/5/2013	707.90	7,800.99
Period total	4/19/2013	527.60	5,768.36
Period total	5/3/2013	524.00	5,711.13
Period total	5/17/2013	441.90	4,792.36
Period total	5/31/2013	402.30	4,383.97

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	6/14/2013	392.50	4,293.06
Period total	6/28/2013	444.40	4,849.75
Period total	7/12/2013	341.00	3,755.28
Period total	7/26/2013	327.00	3,590.52
Period total	8/9/2013	339.10	3,733.73
Period total	8/23/2013	260.30	2,848.63
Period total	9/6/2013	313.30	3,441.60
Period total	9/20/2013	429.90	4,745.79
Summary for 'Dept' = 1035 (361 detail records)		16,857.50	183,203.26

1040 HR/CIVIL SERVICE

Period total	10/5/2012	51.20	576.52
Period total	10/19/2012	51.50	579.89
Period total	11/2/2012	51.60	581.02
Period total	11/16/2012	51.80	583.27
Period total	11/30/2012	42.10	474.05
Period total	12/14/2012	53.80	605.79
Period total	12/28/2012	42.30	476.30
Period total	1/11/2013	46.20	520.22
Period total	1/25/2013	46.30	521.34
Period total	2/8/2013	46.60	524.72
Period total	2/22/2013	51.80	583.27
Period total	3/8/2013	51.30	577.64
Period total	3/22/2013	46.60	524.72
Period total	4/5/2013	49.60	558.50
Period total	4/19/2013	52.30	588.90
Period total	5/3/2013	52.80	594.53
Period total	5/17/2013	51.90	584.40
Period total	5/31/2013	42.10	474.05
Period total	6/14/2013	53.00	596.78
Period total	6/28/2013	43.00	484.18
Period total	7/12/2013	42.40	477.43
Period total	7/26/2013	58.00	653.08
Period total	8/9/2013	52.40	590.03
Period total	8/23/2013	46.80	526.97
Period total	9/6/2013	46.40	522.47
Period total	9/20/2013	49.30	555.12
Summary for 'Dept' = 1040 (26 detail records)		1,273.10	14,335.19

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
1050 COUNTY TREASURER			
Period total	10/19/2012	12.20	363.08
Period total	11/2/2012	4.80	142.85
Period total	7/26/2013	57.60	1,714.18
Period total	8/9/2013	80.00	2,380.80
Period total	8/23/2013	75.30	2,240.93
Period total	9/6/2013	75.20	2,237.96
Period total	9/20/2013	80.00	2,380.80
Summary for 'Dept' = 1050 (7 detail records)		385.10	11,460.60
1070 COUNTY AUDITOR			
Period total	10/5/2012	49.80	641.43
Period total	10/19/2012	35.00	450.80
Period total	11/2/2012	39.80	512.63
Period total	11/16/2012	44.40	571.88
Period total	11/30/2012	30.10	387.69
Period total	12/14/2012	32.70	421.18
Period total	12/28/2012	21.80	280.79
Period total	1/11/2013	39.30	506.19
Period total	1/25/2013	37.10	477.85
Period total	2/8/2013	41.20	530.66
Period total	2/22/2013	42.70	549.98
Period total	3/8/2013	22.70	292.38
Period total	3/22/2013	37.00	476.56
Period total	4/5/2013	17.60	226.69
Period total	4/19/2013	30.80	396.71
Period total	5/3/2013	31.50	405.72
Period total	5/17/2013	33.30	428.91
Period total	5/31/2013	30.40	391.56
Period total	6/14/2013	29.60	381.25
Period total	6/28/2013	21.40	275.64
Period total	7/12/2013	25.80	332.31
Period total	7/26/2013	24.80	319.43
Period total	8/9/2013	39.20	504.90
Period total	8/23/2013	30.80	396.71
Period total	9/6/2013	30.00	386.40
Period total	9/20/2013	36.30	467.55
Summary for 'Dept' = 1070 (26 detail records)		855.10	11,013.80

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
1210 ELECTIONS DEPT COUNTY			
Period total	10/5/2012	3,084.60	28,329.81
Period total	10/19/2012	3,919.30	35,682.33
Period total	11/2/2012	36,225.20	324,712.16
Period total	11/16/2012	6,917.30	61,433.12
Period total	11/30/2012	1,598.50	14,613.52
Period total	12/14/2012	877.00	8,276.30
Period total	12/28/2012	784.80	7,191.28
Period total	1/11/2013	926.80	8,677.56
Period total	1/25/2013	876.70	8,377.37
Period total	2/8/2013	973.00	9,357.26
Period total	2/22/2013	760.50	7,179.55
Period total	3/8/2013	740.00	7,087.73
Period total	3/22/2013	1,038.50	9,758.92
Period total	4/5/2013	1,153.80	10,754.35
Period total	4/19/2013	1,036.50	9,491.15
Period total	5/3/2013	1,148.00	10,785.04
Period total	5/17/2013	1,066.30	9,798.54
Period total	5/31/2013	1,048.80	9,811.92
Period total	6/14/2013	1,226.00	11,257.05
Period total	6/28/2013	504.50	4,881.95
Period total	7/12/2013	646.40	6,358.40
Period total	7/26/2013	851.30	7,124.87
Period total	8/9/2013	728.00	7,193.76
Period total	8/23/2013	672.00	6,568.32
Period total	9/6/2013	638.60	6,291.31
Period total	9/20/2013	842.90	8,268.91
Summary for 'Dept' = 1210 (1514 detail records)		70,285.30	639,262.48

2050 AG SERVICES COOP EXT DEPT			
Period total	10/5/2012	38.00	616.36
Period total	10/19/2012	40.00	648.80
Period total	11/2/2012	38.00	616.36
Period total	11/16/2012	42.00	681.24
Period total	11/30/2012	39.00	632.58
Period total	12/14/2012	39.00	632.58
Period total	12/28/2012	38.00	616.36
Period total	1/11/2013	38.00	616.36
Period total	1/25/2013	39.00	632.58

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	2/8/2013	38.00	616.36
Period total	2/22/2013	38.00	616.36
Period total	3/8/2013	38.00	616.36
Period total	3/22/2013	38.00	616.36
Period total	4/5/2013	38.00	616.36
Period total	4/19/2013	38.00	616.36
Period total	5/3/2013	39.00	632.58
Period total	5/17/2013	39.00	632.58
Period total	5/31/2013	38.00	616.36
Period total	6/14/2013	38.00	616.36
Period total	6/28/2013	38.00	616.36
Period total	7/12/2013	38.00	616.36
Period total	7/26/2013	38.00	616.36
Period total	8/9/2013	38.00	616.36
Period total	8/23/2013	38.00	616.36
Period total	9/6/2013	38.00	616.36
Period total	9/20/2013	38.00	616.36
Summary for 'Dept' = 2050 (26 detail records)		999.00	16,203.78
3129 SHERIFF-BAILIFF			
Period total	10/5/2012	3,705.00	76,063.95
Period total	10/19/2012	3,630.40	77,509.22
Period total	11/2/2012	3,714.10	79,296.17
Period total	11/16/2012	3,851.30	82,225.42
Period total	11/30/2012	2,840.30	60,640.57
Period total	12/14/2012	3,932.90	83,967.62
Period total	12/28/2012	2,474.10	52,822.18
Period total	1/11/2013	2,969.60	63,401.13
Period total	1/25/2013	3,524.10	75,239.72
Period total	2/8/2013	3,943.80	84,200.29
Period total	2/22/2013	4,003.90	85,483.41
Period total	3/8/2013	4,108.60	87,718.83
Period total	3/22/2013	3,725.70	79,543.86
Period total	4/5/2013	4,143.40	88,461.77
Period total	4/19/2013	3,755.90	80,188.66
Period total	5/3/2013	3,944.70	84,219.53
Period total	5/17/2013	4,028.90	86,017.22
Period total	5/31/2013	3,534.80	75,468.20
Period total	6/14/2013	3,973.00	84,823.74

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	6/28/2013	3,843.80	82,065.29
Period total	7/12/2013	3,085.60	65,877.74
Period total	7/26/2013	3,733.50	79,710.41
Period total	8/9/2013	3,582.70	76,490.80
Period total	8/23/2013	3,644.60	77,812.35
Period total	9/6/2013	2,834.30	60,512.44
Period total	9/20/2013	3,767.40	80,434.14
Summary for 'Dept' = 3129 (1823 detail records)		94,296.40	2,010,194.66

3141 SHERIFF-STER TOWER-NORTH

Period total	11/30/2012	80.00	1,296.00
Period total	12/14/2012	192.00	3,110.40
Period total	12/28/2012	80.00	1,296.00
Period total	1/11/2013	80.00	1,296.00
Period total	2/8/2013	200.00	3,240.00
Period total	2/22/2013	320.00	5,184.00
Period total	3/8/2013	160.00	2,592.00
Period total	3/22/2013	239.30	3,876.66
Period total	4/5/2013	80.00	1,296.00
Summary for 'Dept' = 3141 (20 detail records)		1,431.30	23,187.06

3142 SHERIFF-STER.TOWER WEST

Period total	10/5/2012	50.80	791.47
Period total	10/19/2012	56.70	918.54
Period total	11/2/2012	58.20	942.84
Period total	11/16/2012	54.40	881.28
Period total	11/30/2012	116.10	1,880.82
Period total	12/14/2012	135.10	2,188.62
Period total	12/28/2012	26.00	421.20
Period total	1/11/2013	39.10	633.42
Period total	1/25/2013	49.00	793.80
Period total	2/8/2013	171.10	2,771.82
Period total	2/22/2013	288.40	4,672.08
Period total	3/8/2013	277.80	4,500.36
Period total	3/22/2013	270.00	4,374.00
Period total	4/5/2013	133.60	2,164.32
Period total	4/19/2013	133.20	2,157.84
Period total	5/3/2013	44.10	714.42
Period total	5/17/2013	42.20	683.64

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	5/31/2013	39.30	636.66
Period total	6/14/2013	41.50	672.30
Period total	6/28/2013	50.90	824.58
Period total	7/12/2013	37.10	601.02
Period total	7/26/2013	39.80	644.76
Period total	8/9/2013	29.60	479.52
Period total	8/23/2013	24.20	392.04
Period total	9/6/2013	31.40	508.68
Period total	9/20/2013	40.50	656.10
Summary for 'Dept' = 3142 (42 detail records)		2,280.10	36,906.13

3145 SHERIFF-TRANSPORTATION UNIT

Period total	12/14/2012	199.20	3,227.04
Period total	12/28/2012	80.00	1,296.00
Period total	1/11/2013	72.00	1,166.40
Period total	2/22/2013	154.80	2,507.76
Period total	3/8/2013	128.40	2,080.08
Period total	3/22/2013	186.00	3,013.20
Period total	4/5/2013	80.00	1,296.00
Period total	4/19/2013	80.00	1,296.00
Summary for 'Dept' = 3145 (14 detail records)		980.40	15,882.48

3148 SHERIFF-KAYS TOWER

Period total	11/30/2012	80.00	1,296.00
Period total	2/8/2013	80.00	1,296.00
Period total	2/22/2013	199.90	3,238.38
Period total	3/8/2013	79.70	1,291.14
Period total	3/22/2013	79.00	1,279.80
Summary for 'Dept' = 3148 (6 detail records)		518.60	8,401.32

3150 SHERIFF-INTAKE RELEASE

Period total	10/5/2012	546.80	8,519.19
Period total	10/19/2012	426.80	6,914.16
Period total	11/2/2012	530.20	8,589.24
Period total	11/16/2012	526.80	8,534.16
Period total	11/30/2012	492.70	7,981.74
Period total	12/14/2012	742.40	12,026.88
Period total	12/28/2012	990.40	16,044.48
Period total	1/11/2013	1,120.70	18,155.34

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	1/25/2013	1,150.80	18,642.96
Period total	2/8/2013	1,704.50	27,612.90
Period total	2/22/2013	1,416.80	22,952.16
Period total	3/8/2013	1,506.40	24,403.68
Period total	3/22/2013	1,675.70	27,146.34
Period total	4/5/2013	1,952.50	31,630.50
Period total	4/19/2013	878.90	14,238.18
Period total	5/3/2013	447.20	7,244.64
Period total	5/17/2013	372.90	6,040.98
Period total	5/31/2013	452.50	7,330.50
Period total	6/14/2013	500.90	8,114.58
Period total	6/28/2013	627.50	10,165.50
Period total	7/12/2013	529.80	8,582.76
Period total	7/26/2013	598.00	9,687.60
Period total	8/9/2013	604.70	9,796.14
Period total	8/23/2013	557.50	9,031.50
Period total	9/6/2013	495.10	8,020.62
Period total	9/20/2013	497.70	8,062.74
Summary for 'Dept' = 3150 (403 detail records)		21,346.20	345,469.47

3312 MEDICAL EXAMINER

Period total	10/5/2012	25.90	415.68
Period total	10/19/2012	40.00	720.40
Period total	11/2/2012	25.10	452.06
Period total	11/16/2012	34.20	563.62
Period total	11/30/2012	40.00	720.40
Period total	12/14/2012	16.00	288.16
Period total	12/28/2012	50.10	850.49
Period total	1/11/2013	16.00	288.16
Period total	1/25/2013	36.00	648.36
Period total	2/8/2013	98.70	1,723.73
Period total	2/22/2013	52.80	950.93
Period total	3/8/2013	72.50	1,305.73
Period total	3/22/2013	67.00	1,155.37
Period total	4/5/2013	67.40	1,213.88
Period total	4/19/2013	77.00	1,386.78
Period total	5/3/2013	74.10	1,282.73
Period total	5/17/2013	59.40	1,019.54
Period total	5/31/2013	46.80	842.87

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	6/14/2013	40.90	736.61
Period total	6/28/2013	56.20	958.82
Period total	7/12/2013	65.10	1,172.46
Period total	7/26/2013	71.90	1,294.92
Period total	8/9/2013	57.70	1,039.19
Period total	8/23/2013	56.10	1,010.37
Period total	9/6/2013	63.20	1,060.26
Period total	9/20/2013	65.30	1,176.06
Summary for 'Dept' = 3312 (49 detail records)		1,375.40	24,277.58

3330 PUBLIC SERVICE PROGRAM

Period total	10/5/2012	31.30	352.44
Period total	10/19/2012	32.40	364.83
Period total	11/2/2012	32.20	362.58
Period total	11/16/2012	32.40	364.83
Period total	11/30/2012	24.30	273.62
Period total	12/14/2012	32.40	364.83
Period total	12/28/2012	32.40	364.83
Period total	1/11/2013	32.40	364.83
Period total	1/25/2013	32.20	362.58
Period total	2/8/2013	33.30	374.96
Period total	2/22/2013	32.40	364.83
Period total	3/8/2013	32.30	363.70
Period total	3/22/2013	37.40	421.13
Period total	4/5/2013	32.40	364.83
Period total	4/19/2013	27.90	314.16
Period total	5/3/2013	33.90	381.72
Period total	5/17/2013	32.20	362.58
Period total	5/31/2013	40.50	456.03
Period total	6/14/2013	48.40	544.99
Period total	6/28/2013	48.50	546.11
Period total	7/12/2013	25.30	284.88
Period total	7/26/2013	48.40	544.99
Period total	8/9/2013	48.40	544.99
Period total	8/23/2013	48.40	544.99
Period total	9/6/2013	48.10	541.61
Summary for 'Dept' = 3330 (25 detail records)		899.80	10,131.87

3340 SECURITY

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	2/8/2013	50.50	568.63
Period total	2/22/2013	46.60	524.72
Period total	3/8/2013	58.30	656.46
Period total	3/22/2013	58.50	658.71
Period total	4/5/2013	57.00	641.82
Period total	4/19/2013	41.20	463.92
Period total	5/3/2013	57.00	641.82
Period total	5/17/2013	57.40	646.33
Period total	5/31/2013	56.10	631.69
Period total	6/14/2013	52.40	590.03
Period total	6/28/2013	51.50	579.89
Period total	7/12/2013	40.00	450.40
Period total	7/26/2013	40.00	450.40
Period total	8/9/2013	48.00	540.48
Period total	8/23/2013	52.60	592.28
Period total	9/6/2013	31.80	358.07
Period total	9/20/2013	40.00	450.40
Summary for 'Dept' = 3340 (17 detail records)		838.90	9,446.05

4011 DISTRICT ATTORNEY

Period total	10/5/2012	335.60	9,955.41
Period total	10/19/2012	297.00	10,043.83
Period total	11/2/2012	391.50	10,491.18
Period total	11/16/2012	357.90	10,950.15
Period total	11/30/2012	237.50	7,306.95
Period total	12/14/2012	325.80	11,195.47
Period total	12/28/2012	222.50	7,585.86
Period total	1/11/2013	242.80	8,183.52
Period total	1/25/2013	245.90	8,394.00
Period total	2/8/2013	298.60	10,167.87
Period total	2/22/2013	283.50	9,713.62
Period total	3/8/2013	280.60	9,596.01
Period total	3/22/2013	310.00	10,063.16
Period total	4/5/2013	276.40	9,527.06
Period total	4/19/2013	276.10	9,689.65
Period total	5/3/2013	268.80	9,521.34
Period total	5/17/2013	209.90	7,201.41
Period total	5/31/2013	245.30	8,609.90
Period total	6/14/2013	301.50	9,990.81

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	6/28/2013	302.10	9,543.67
Period total	7/12/2013	298.10	9,092.19
Period total	7/26/2013	318.30	9,535.24
Period total	8/9/2013	290.20	8,589.81
Period total	8/23/2013	291.30	8,407.82
Period total	9/6/2013	204.90	7,127.06
Period total	9/20/2013	223.80	7,993.00
Summary for 'Dept' = 4011 (182 detail records)		7,335.90	238,475.99
4015 DIVERT COURT			
Period total	10/5/2012	9.90	404.32
Period total	10/19/2012	23.20	947.49
Period total	11/2/2012	11.80	481.92
Summary for 'Dept' = 4015 (3 detail records)		44.90	1,833.73
4020 DISTRICT CLERK			
Period total	10/5/2012	300.00	3,378.02
Period total	10/19/2012	297.30	3,347.62
Period total	11/2/2012	293.90	3,309.33
Period total	11/16/2012	290.30	3,268.80
Period total	11/30/2012	277.90	3,129.17
Period total	12/14/2012	326.30	3,674.15
Period total	12/28/2012	270.50	3,045.84
Period total	1/11/2013	303.20	3,414.05
Period total	1/25/2013	373.40	4,145.94
Period total	2/8/2013	358.00	3,972.78
Period total	2/22/2013	418.10	4,643.02
Period total	3/8/2013	453.20	5,038.24
Period total	3/22/2013	492.10	5,476.25
Period total	4/5/2013	477.30	5,309.62
Period total	4/19/2013	489.80	5,456.51
Period total	5/3/2013	412.30	4,642.51
Period total	5/17/2013	404.40	4,553.57
Period total	5/31/2013	395.40	4,452.23
Period total	6/14/2013	420.00	4,729.21
Period total	6/28/2013	409.20	4,607.60
Period total	7/12/2013	370.60	4,172.97
Period total	7/26/2013	397.10	4,471.36
Period total	8/9/2013	425.70	4,793.39

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	8/23/2013	416.20	4,686.42
Period total	9/6/2013	389.00	4,380.16
Period total	9/20/2013	388.10	4,370.03
Summary for 'Dept' = 4020 (152 detail records)		9,849.30	110,468.79

4031 COUNTY CLERK

Period total	10/5/2012	254.70	2,803.85
Period total	10/19/2012	257.80	2,828.01
Period total	11/2/2012	266.40	2,936.35
Period total	11/16/2012	260.80	2,883.01
Period total	11/30/2012	219.20	2,443.23
Period total	12/14/2012	271.80	2,983.04
Period total	12/28/2012	213.10	2,344.24
Period total	1/11/2013	249.60	2,760.49
Period total	1/25/2013	261.40	2,886.30
Period total	2/8/2013	280.40	3,090.17
Period total	2/22/2013	257.40	2,857.33
Period total	3/8/2013	270.30	2,990.55
Period total	3/22/2013	281.90	3,102.05
Period total	4/5/2013	148.50	1,455.75
Period total	4/19/2013	148.10	1,417.97
Period total	5/3/2013	153.00	1,460.60
Period total	5/17/2013	151.20	1,444.42
Period total	5/31/2013	135.50	1,294.70
Period total	6/14/2013	156.00	1,491.95
Period total	6/28/2013	153.00	1,460.60
Period total	7/12/2013	140.90	1,346.58
Period total	7/26/2013	152.20	1,452.07
Period total	8/9/2013	153.60	1,466.87
Period total	8/23/2013	113.40	1,052.38
Period total	9/6/2013	71.60	622.92
Period total	9/20/2013	74.90	651.63
Summary for 'Dept' = 4031 (77 detail records)		5,096.70	53,527.06

4040 PUBLIC DEFENDER

Period total	10/5/2012	29.00	624.91
Period total	10/19/2012	49.00	949.31
Period total	11/2/2012	49.00	949.31
Period total	11/16/2012	49.00	949.31

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	11/30/2012	49.00	949.31
Period total	12/14/2012	24.00	543.81
Period total	12/28/2012	37.00	754.67
Period total	1/11/2013	49.00	949.31
Period total	1/25/2013	47.00	916.87
Period total	2/8/2013	35.00	722.23
Period total	2/22/2013	49.00	949.31
Period total	3/8/2013	66.50	1,602.32
Period total	3/22/2013	30.00	641.13
Period total	4/5/2013	49.00	949.31
Period total	4/19/2013	49.00	949.31
Period total	5/3/2013	49.00	949.31
Period total	5/17/2013	37.00	754.67
Period total	5/31/2013	49.00	949.31
Period total	6/14/2013	49.00	949.31
Period total	6/28/2013	49.00	949.31
Period total	7/12/2013	49.00	949.31
Period total	7/26/2013	49.00	949.31
Period total	8/9/2013	36.00	738.45
Period total	8/23/2013	49.00	949.31
Period total	9/6/2013	49.00	949.31
Period total	9/20/2013	49.00	949.31
Summary for 'Dept' = 4040 (52 detail records)		1,174.50	23,437.33

4056 DOMESTIC RELATIONS

Period total	10/5/2012	43.90	449.74
Period total	10/19/2012	62.50	637.39
Period total	11/2/2012	52.80	543.64
Period total	11/16/2012	51.00	525.08
Period total	11/30/2012	46.50	472.34
Period total	12/14/2012	52.20	537.62
Period total	12/28/2012	60.00	603.64
Period total	1/11/2013	80.70	815.25
Period total	1/25/2013	44.20	457.96
Period total	2/8/2013	49.10	507.26
Period total	2/22/2013	53.60	552.50
Period total	3/8/2013	48.30	496.87
Period total	3/22/2013	75.90	769.66
Period total	4/5/2013	60.40	610.10

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	4/19/2013	50.30	520.31
Period total	5/3/2013	51.00	525.33
Period total	5/17/2013	58.10	597.88
Period total	5/31/2013	52.40	545.43
Period total	6/14/2013	80.60	791.73
Period total	6/28/2013	84.50	832.10
Period total	7/12/2013	85.60	843.72
Period total	7/26/2013	85.40	842.14
Period total	8/9/2013	111.50	1,084.16
Period total	8/23/2013	74.00	733.81
Period total	9/6/2013	37.50	391.88
Period total	9/20/2013	38.00	397.10
Summary for 'Dept' = 4056 (50 detail records)		1,590.00	16,084.64

4460 CRIM DIST CRT MAGISTRATES

Period total	10/5/2012	224.00	11,406.08
Period total	10/19/2012	216.00	11,439.36
Period total	11/2/2012	200.00	10,592.00
Period total	11/16/2012	192.00	10,168.32
Period total	11/30/2012	184.00	9,744.64
Period total	12/14/2012	200.00	10,592.00
Period total	12/28/2012	224.00	11,863.04
Period total	1/11/2013	104.00	5,507.84
Period total	1/25/2013	160.00	8,473.60
Period total	2/8/2013	136.00	7,202.56
Period total	2/22/2013	152.00	8,049.92
Period total	3/8/2013	136.00	7,202.56
Period total	3/22/2013	136.00	7,202.56
Period total	4/5/2013	152.00	8,049.92
Period total	4/19/2013	136.00	7,202.56
Period total	5/3/2013	120.00	6,355.20
Period total	5/17/2013	104.00	5,507.84
Period total	5/31/2013	184.00	9,744.64
Period total	6/14/2013	184.00	9,744.64
Period total	6/28/2013	184.00	9,744.64
Period total	7/12/2013	160.00	8,473.60
Period total	7/26/2013	152.00	8,049.92
Period total	8/9/2013	136.00	7,202.56
Period total	8/23/2013	152.00	8,049.92

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	9/6/2013	120.00	6,355.20
Period total	9/20/2013	168.00	8,897.28
Summary for 'Dept' = 4460 (185 detail records)		4,216.00	222,822.40

4620 COURT COUNTY CRIMNL ADMIN

Period total	3/8/2013	43.30	701.90
Period total	3/22/2013	31.80	515.48
Period total	4/5/2013	23.80	385.80
Period total	4/19/2013	56.00	907.76
Period total	5/3/2013	17.00	275.57
Period total	5/17/2013	57.00	923.97
Period total	5/31/2013	24.00	389.04
Period total	6/14/2013	39.00	632.19
Period total	6/28/2013	28.00	453.88
Period total	7/26/2013	26.10	423.09
Period total	8/9/2013	13.70	222.08
Period total	8/23/2013	67.60	1,095.80
Period total	9/6/2013	37.10	601.40
Summary for 'Dept' = 4620 (13 detail records)		464.40	7,527.96

4701 COURT PROBATE

Period total	10/5/2012	76.50	2,351.61
Period total	10/19/2012	80.00	2,459.20
Period total	11/2/2012	80.00	2,459.20
Period total	11/16/2012	80.00	2,459.20
Period total	11/30/2012	75.00	2,305.50
Period total	12/14/2012	80.00	2,459.20
Period total	12/28/2012	70.70	2,173.32
Period total	1/11/2013	72.00	2,213.28
Period total	1/25/2013	73.70	2,265.54
Period total	2/8/2013	80.00	2,459.20
Period total	2/22/2013	80.00	2,459.20
Period total	3/8/2013	80.00	2,459.20
Period total	3/22/2013	80.00	2,459.20
Period total	4/5/2013	80.00	2,459.20
Period total	4/19/2013	80.00	2,459.20
Period total	5/3/2013	80.00	2,459.20
Period total	5/17/2013	80.00	2,459.20
Period total	5/31/2013	80.00	2,459.20

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	6/14/2013	80.00	2,459.20
Period total	6/28/2013	80.00	2,459.20
Period total	7/12/2013	78.50	2,413.09
Period total	7/26/2013	80.00	2,459.20
Period total	8/9/2013	80.00	2,459.20
Period total	8/23/2013	80.00	2,459.20
Period total	9/6/2013	80.00	2,459.20
Period total	9/20/2013	80.00	2,459.20
Summary for 'Dept' = 4701 (26 detail records)		2,046.40	62,906.34
4704 CT INVS/CT VISTORS PRG			
Period total	10/5/2012	40.60	592.76
Period total	10/19/2012	46.00	671.60
Period total	11/2/2012	40.00	584.00
Summary for 'Dept' = 4704 (3 detail records)		126.60	1,848.36
4812 J P 1 2			
Period total	10/5/2012	32.00	360.32
Period total	10/19/2012	39.60	445.90
Period total	11/2/2012	39.40	443.65
Period total	11/16/2012	40.30	453.78
Period total	11/30/2012	60.90	685.74
Summary for 'Dept' = 4812 (5 detail records)		212.20	2,389.39
5110 JUVENILE DEPT			
Period total	10/5/2012	290.10	4,371.72
Period total	10/19/2012	394.40	5,986.26
Period total	11/2/2012	404.70	6,088.86
Period total	11/16/2012	409.40	6,209.76
Period total	11/30/2012	338.40	5,040.94
Period total	12/14/2012	369.60	5,568.89
Period total	12/28/2012	291.30	4,251.54
Period total	1/11/2013	348.70	5,331.60
Period total	1/25/2013	363.70	5,468.41
Period total	2/8/2013	399.30	5,942.69
Period total	2/22/2013	453.60	7,017.25
Period total	3/8/2013	399.40	6,034.90
Period total	3/22/2013	421.90	6,499.26
Period total	4/5/2013	427.80	6,580.42

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	4/19/2013	405.30	6,192.89
Period total	5/3/2013	380.80	5,728.02
Period total	5/17/2013	373.00	5,712.66
Period total	5/31/2013	335.10	5,054.37
Period total	6/14/2013	375.90	5,701.11
Period total	6/28/2013	310.60	4,573.22
Period total	7/12/2013	253.60	3,522.04
Period total	7/26/2013	280.80	4,050.35
Period total	8/9/2013	271.80	3,844.50
Period total	8/23/2013	250.30	3,722.99
Period total	9/6/2013	240.80	3,549.46
Period total	9/20/2013	252.20	3,722.64
Summary for 'Dept' = 5110 (243 detail records)		9,042.50	135,766.75

5114 JUVENILE DETENTION HALL

Period total	10/5/2012	1,791.00	22,907.07
Period total	10/19/2012	1,772.20	22,874.05
Period total	11/2/2012	1,622.20	20,994.33
Period total	11/16/2012	1,900.30	24,448.76
Period total	11/30/2012	1,642.40	21,065.95
Period total	12/14/2012	1,651.80	21,278.07
Period total	12/28/2012	1,582.50	20,394.12
Period total	1/11/2013	1,469.70	18,958.45
Period total	1/25/2013	1,511.90	19,492.60
Period total	2/8/2013	1,264.40	16,329.25
Period total	2/22/2013	1,666.80	21,318.49
Period total	3/8/2013	1,478.50	18,910.16
Period total	3/22/2013	1,253.10	16,027.26
Period total	4/5/2013	1,176.50	15,047.55
Period total	4/19/2013	1,132.70	14,487.35
Period total	5/3/2013	1,061.00	13,570.30
Period total	5/17/2013	1,048.00	13,404.03
Period total	5/31/2013	998.30	12,768.34
Period total	6/14/2013	998.50	12,770.91
Period total	6/28/2013	992.10	12,689.05
Period total	7/12/2013	873.60	11,173.44
Period total	7/26/2013	993.10	12,701.81
Period total	8/9/2013	903.90	11,560.97
Period total	8/23/2013	672.30	8,598.78

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	9/6/2013	650.30	8,317.40
Period total	9/20/2013	676.40	8,651.23
Summary for 'Dept' = 5114 (646 detail records)		32,783.50	420,739.72

5115 EMERGENCY SHELTER

Period total	10/5/2012	219.60	2,808.72
Period total	10/19/2012	171.10	2,188.39
Period total	11/2/2012	201.80	2,581.05
Period total	11/16/2012	207.90	2,659.06
Period total	11/30/2012	198.10	2,533.73
Period total	12/14/2012	222.00	2,839.42
Period total	12/28/2012	239.60	3,064.51
Period total	1/11/2013	168.40	2,153.86
Period total	1/25/2013	147.50	1,886.55
Period total	2/8/2013	97.90	1,252.16
Period total	2/22/2013	224.70	2,873.94
Period total	3/8/2013	168.80	2,158.98
Period total	3/22/2013	184.80	2,363.61
Period total	4/5/2013	185.00	2,366.17
Period total	4/19/2013	224.10	2,866.26
Period total	5/3/2013	160.80	2,056.66
Period total	5/17/2013	84.40	1,079.50
Period total	5/31/2013	135.50	1,733.07
Period total	6/14/2013	151.20	1,933.87
Period total	6/28/2013	144.80	1,852.02
Period total	7/12/2013	153.70	1,965.84
Period total	7/26/2013	132.50	1,694.70
Period total	8/9/2013	125.20	1,601.32
Period total	8/23/2013	170.30	2,178.15
Period total	9/6/2013	112.60	1,440.17
Period total	9/20/2013	131.90	1,687.02
Summary for 'Dept' = 5115 (140 detail records)		4,364.20	55,818.73

5116 JUV LETOT RESIDENTIAL FAC

Period total	10/5/2012	72.40	926.00
Period total	10/19/2012	56.90	727.76
Period total	11/2/2012	75.80	994.85
Period total	11/16/2012	60.50	773.81
Period total	11/30/2012	21.30	272.43

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	12/14/2012	108.50	1,387.72
Period total	12/28/2012	50.10	640.78
Period total	1/11/2013	34.50	441.26
Period total	1/25/2013	40.60	519.28
Period total	2/8/2013	76.20	974.60
Period total	2/22/2013	81.90	1,047.51
Period total	3/8/2013	87.70	1,121.69
Period total	3/22/2013	172.40	2,205.01
Period total	4/5/2013	73.10	934.96
Period total	4/19/2013	98.40	1,258.54
Period total	5/3/2013	105.20	1,345.52
Period total	5/17/2013	102.80	1,314.83
Period total	5/31/2013	98.80	1,263.67
Period total	6/14/2013	121.20	1,550.15
Period total	6/28/2013	62.50	799.39
Period total	7/12/2013	41.30	528.24
Period total	7/26/2013	57.10	730.33
Period total	8/9/2013	100.60	1,286.68
Period total	8/23/2013	25.20	322.31
Period total	9/6/2013	45.80	585.79
Period total	9/20/2013	71.70	917.05
Summary for 'Dept' = 5116 (58 detail records)		1,942.50	24,870.16

5117 JUV-YOUTH VILLAGE

Period total	10/5/2012	313.30	4,107.63
Period total	10/19/2012	339.30	4,443.05
Period total	11/2/2012	370.50	4,842.11
Period total	11/16/2012	477.00	6,179.01
Period total	11/30/2012	387.60	5,053.47
Period total	12/14/2012	365.00	4,769.84
Period total	12/28/2012	279.50	3,678.20
Period total	1/11/2013	355.90	4,650.90
Period total	1/25/2013	404.40	5,273.12
Period total	2/8/2013	413.70	5,421.12
Period total	2/22/2013	494.40	6,442.02
Period total	3/8/2013	452.60	5,807.40
Period total	3/22/2013	447.20	5,846.39
Period total	4/5/2013	462.50	6,058.97
Period total	4/19/2013	472.20	6,168.37

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	5/3/2013	383.80	4,958.29
Period total	5/17/2013	432.70	5,660.60
Period total	5/31/2013	382.90	5,027.16
Period total	6/14/2013	331.60	4,351.89
Period total	6/28/2013	353.80	4,680.17
Period total	7/12/2013	368.20	4,783.67
Period total	7/26/2013	354.60	4,638.41
Period total	8/9/2013	386.40	5,081.82
Period total	8/23/2013	331.10	4,364.01
Period total	9/6/2013	285.50	3,779.18
Period total	9/20/2013	313.80	4,115.93
Summary for 'Dept' = 5117 (304 detail records)		9,959.50	130,182.73

5118 JUVENILE - MEDLOCK CENTER

Period total	10/5/2012	401.60	5,136.51
Period total	10/19/2012	329.90	4,219.46
Period total	11/2/2012	343.50	4,393.41
Period total	11/16/2012	373.60	4,778.38
Period total	11/30/2012	291.50	3,728.33
Period total	12/14/2012	508.20	6,499.92
Period total	12/28/2012	495.50	6,146.15
Period total	1/11/2013	529.50	6,533.73
Period total	1/25/2013	546.20	6,786.70
Period total	2/8/2013	298.60	3,819.14
Period total	2/22/2013	235.50	3,012.08
Period total	3/8/2013	228.70	2,925.11
Period total	3/22/2013	284.40	3,637.51
Period total	4/5/2013	297.30	3,802.50
Period total	4/19/2013	278.60	3,563.33
Period total	5/3/2013	270.70	3,462.30
Period total	5/17/2013	248.70	3,180.91
Period total	5/31/2013	336.00	4,297.50
Period total	6/14/2013	282.20	3,609.38
Period total	6/28/2013	387.30	4,953.60
Period total	7/12/2013	359.90	4,603.16
Period total	7/26/2013	329.10	4,209.24
Period total	8/9/2013	300.20	3,839.60
Period total	8/23/2013	256.20	3,276.84
Period total	9/6/2013	237.80	3,041.50

Part time by Department - By Pay period

09/22/12 to 09/20/13

	Payroll EarnedDate	Hours	Dollars
Period total	9/20/2013	273.80	3,501.94
Summary for 'Dept' = 5118 (260 detail records)		8,724.50	110,958.23
5211 HE ENVIRONMENTAL HEALTH			
Period total	10/5/2012	80.00	836.00
Period total	10/19/2012	80.00	836.00
Period total	11/2/2012	80.00	836.00
Period total	11/16/2012	80.00	836.00
Period total	11/30/2012	70.00	731.50
Period total	12/14/2012	80.00	836.00
Period total	12/28/2012	67.00	754.42
Period total	1/11/2013	80.00	900.80
Summary for 'Dept' = 5211 (8 detail records)		617.00	6,566.72
Summary for 'Fund' = 00120 (6813 detail records)			
Sum		315,916.30	5,076,241.83
Fund 00532			
0000			
Period total	1/11/2013	571.00	6,670.06
Period total	1/25/2013	121.00	1,245.98
Period total	2/8/2013	152.20	1,470.06
Period total	2/22/2013	230.20	2,204.22
Period total	3/8/2013	12.00	115.92
Period total	3/22/2013	154.00	1,339.80
Period total	4/5/2013	900.50	8,162.57
Period total	4/19/2013	1,346.80	12,873.34
Period total	5/3/2013	9,374.80	87,692.78
Period total	5/17/2013	9,163.50	85,490.18
Period total	5/31/2013	476.10	4,324.35
Period total	6/14/2013	4,845.90	45,151.50
Period total	6/28/2013	229.00	2,186.86
Period total	9/6/2013	101.00	975.73
Period total	9/20/2013	521.00	4,800.74
Summary for 'Dept' = 0000 (894 detail records)		28,199.00	264,704.09
Summary for 'Fund' = 00532 (894 detail records)			
Sum		28,199.00	264,704.09
Grand Total		345,643.60	5,375,791.16

Employees Earning > \$10,000 Overtime

9/22/12 to 09/20/13

Full name	Job	AMOUNT
3129 SHERIFF-BAILIFF		
JUAREZ, MARCO ANTONIO	DEPUTY	15,224.50
WATSON, BILLY DWAYNE	DEPUTY	14,512.28
DOUGLAS, LENISE LASHAWN	DEPUTY	13,553.01
CALDERON, HOMERO	DEPUTY	13,315.71
MOORE, RUSSELL JAMES	DEPUTY	11,439.35
ROBERTS, JAMES LEMAR	DEPUTY	11,304.91
UNDERWOOD, STEVEN A	DEPUTY	10,203.22
Summary for 'Dept' = 3129 (7 detail records)		
Sum		89,552.98
3130 SHERIFF-WARRANT EXECUTION		
ALLEN, PATRICK J	DEPUTY	14,689.88
SMITH, CHRISTOPHER LEON	DEPUTY	14,643.93
DODSON, CLINTON WAYNE	DEPUTY	10,826.28
Summary for 'Dept' = 3130 (3 detail records)		
Sum		40,160.09
3134 SHERIFF-CRIMINAL INV		
RODRIGUEZ, VICTOR H	DEPUTY	20,603.02
CASTILLO JR, PETE	DEPUTY	20,220.62
RANDALL, MATTHEW	DEPUTY	13,724.54
Summary for 'Dept' = 3134 (3 detail records)		
Sum		54,548.18
3136 SHERIFF-FLEET		
BLEDSON, JAMES E	DEPUTY	11,115.49
Summary for 'Dept' = 3136 (1 detail record)		
Sum		11,115.49
3137 SHERIFF- FREEWAY MGMT		
SELBY, SCOTT LISTON	DEPUTY	23,085.95
CHAVEZ, MARIO R	DEPUTY	20,733.93
TROUT, TERRY DON	DEPUTY	15,642.27
TILLERY, KEVIN WADE	DEPUTY	13,928.85
SALE, SCOTT C	DEPUTY	11,990.50
WATSON, BILLY DWAYNE	DEPUTY	11,959.39
JACKS, RUSSELL E	PUBLIC SAFETY COORDINATOR	10,908.85
SWANSON, YOLANDA M	CLERK II	10,880.09
TORRES, HECTOR MANUEL	DEPUTY III (SERGEANT)	10,758.96
BAILEY, RODNEY D	DEPUTY	10,378.32

Employees Earning > \$10,000 Overtime

9/22/12 to 09/20/13

Full name	Job	AMOUNT
Summary for 'Dept' = 3137 (10 detail records)		
Sum		140,267.11
3141 SHERIFF-STER TOWER-NORTH		
MALONE, LANITA KAYE	DETENTION SERVICE OFFICER	12,444.71
CHUKUNYERE, U-EDO	DETENTION SERVICE OFFICER	12,165.69
ELDRIDGE, FREDRICK D	DETENTION SERVICE OFFICER	10,118.52
OBERA, CHRISTOPHER P	DETENTION SERVICE OFFICER	10,091.38
Summary for 'Dept' = 3141 (4 detail records)		
Sum		44,820.30
3142 SHERIFF-STER.TOWER WEST		
BROWN, ERNESTINE	DETENTION SERVICE OFFICER	13,128.72
FLOWERS, IRLEAN	DETENTION SERVICE OFFICER	12,267.59
BROWN, DEVINE	DETENTION SERVICE OFFICER	10,189.73
Summary for 'Dept' = 3142 (3 detail records)		
Sum		35,586.04
3145 SHERIFF-TRANSPORTATION UNI		
DAVIS, ANTHONY CHARLES	DETENTION SERVICE OFFICER	11,810.99
Summary for 'Dept' = 3145 (1 detail record)		
Sum		11,810.99
3147 SHERIFF-CENTRAL INTAKE		
OLABODE, FATAI	DETENTION SERVICE OFFICER	25,095.63
BOLTON, MARILYN G	DETENTION SERVICE OFFICER	15,747.79
THOMAS, CHERI WADE	DETENTION SERVICE OFFICER	10,915.67
Summary for 'Dept' = 3147 (3 detail records)		
Sum		51,759.09
3148 SHERIFF-KAYS TOWER		
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	26,121.49
MUNOZ, YOLANDA	DETENTION SERVICE OFFICER	18,951.45
EVANS, DOWARD R	DETENTION SERVICE OFFICER	16,323.89
FORD, DONTE'	DETENTION SERVICE OFFICER	14,394.75
PRIDE, KELVIN	DETENTION SERVICE OFFICER	13,989.44
YOUNG, QUAMESHEKIA	DETENTION SERVICE OFFICER	11,749.41
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	10,951.80
Summary for 'Dept' = 3148 (7 detail records)		
Sum		112,482.23
3150 SHERIFF-INTAKE RELEASE		
ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	32,302.61
VARUGHESE, THAMPAN PAZHOOR	CLERK I	21,715.32
NIXON, PAMELA M	CLERK II	16,702.29

Employees Earning > \$10,000 Overtime

9/22/12 to 09/20/13

Full name	Job	AMOUNT
Summary for 'Dept' = 3150 (3 detail records)		
Sum		70,720.22
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3151	SHER-COMMISSARY ACCOUNT	
ELIZONDO, DORA ELIA	SENIOR SECRETARY	10,327.74
GRAY, RUBY KAY	SENIOR SECRETARY	10,271.72
Summary for 'Dept' = 3151 (2 detail records)		
Sum		20,599.46
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Summary for 'fund' = (47 detail records)		
Grand Total		683,422.18

Comp Time Earned - Dept

09/22/12 to 09/20/13

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (2 detail records)

Sum	29.00		29.00	
Avg	14.50		14.50	
Min	4.00		4.00	
Max	25.00		25.00	
Total Emps	2.00	0.00	2.00	0.00

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (1 detail record)

Sum	26.30	22.10	4.20	
Avg	26.30	22.10	4.20	
Min	26.30	22.10	4.20	
Max	26.30	22.10	4.20	
Total Emps	1.00	1.00	1.00	0.00

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (20 detail records)

Sum	163.90	42.50	121.40	
Avg	8.20	4.72	6.74	
Min	1.00	0.50	1.00	
Max	40.30	16.00	24.30	
Total Emps	20.00	9.00	18.00	0.00

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (12 detail records)

Sum	163.00	29.40	133.60	
Avg	13.58	2.67	11.13	
Min	1.40	1.00	1.00	
Max	22.00	3.80	18.60	
Total Emps	12.00	11.00	12.00	0.00

Summary for 'FUND' = 00105 (35 detail records)

Sum	382.20	94.00	288.20	
Avg	10.92	4.48	8.73	
Min	1.00	0.50	1.00	
Max	40.30	22.10	25.00	
Total Emps	35.00	21.00	33.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00120

1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (5 detail records)

Sum	14.10	11.70	2.40	
Avg	2.82	2.34	0.60	
Min	1.30	0.60	0.10	
Max	6.10	6.00	1.60	
Total Emps	5.00	5.00	4.00	0.00

1020 COMMISSIONERS COURT ADMNS

Summary for 'DEPT' = 1020 (2 detail records)

Sum	81.30	48.20	33.10	
Avg	40.65	24.10	16.55	
Min	34.20	14.20	13.10	
Max	47.10	34.00	20.00	
Total Emps	2.00	2.00	2.00	0.00

1022 FACILITIES MANAGEMENT DPT

Summary for 'DEPT' = 1022 (96 detail records)

Sum	2,473.75	786.93	1,686.82	
Avg	25.77	9.48	17.94	
Min	0.20	0.10	0.20	
Max	268.30	110.40	157.90	
Total Emps	96.00	83.00	94.00	0.00

1023 OP. SVCS. COMMUNICATIONS

Summary for 'DEPT' = 1023 (2 detail records)

Sum	404.00	256.60	147.40	
Avg	202.00	128.30	73.70	
Min	196.60	115.60	66.40	
Max	207.40	141.00	81.00	
Total Emps	2.00	2.00	2.00	0.00

1024 COMMUNICATION & CENT SERV

Summary for 'DEPT' = 1024 (6 detail records)

Sum	5.70	1.70	4.00	
Avg	0.95	0.43	1.00	
Min	0.10	0.10	0.20	
Max	1.80	1.30	1.80	
Total Emps	6.00	4.00	4.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1027 AUTO. SVC CENTER (ASC)				
Summary for 'DEPT' = 1027 (5 detail records)				
Sum	37.80	5.60	32.20	
Avg	7.56	1.40	8.05	
Min	0.10	0.20	0.10	
Max	30.00	2.00	28.50	
Total Emps	5.00	4.00	4.00	0.00
1028 FACILITIES- QUALITY ASSURANCE				
Summary for 'DEPT' = 1028 (27 detail records)				
Sum	471.00	158.80	312.20	
Avg	17.44	7.22	11.56	
Min	0.40	0.20	0.40	
Max	38.80	24.40	29.60	
Total Emps	27.00	22.00	27.00	0.00
1035 ASSESSOR COLLECTOR				
Summary for 'DEPT' = 1035 (197 detail records)				
Sum	8,580.50	3,807.90	4,772.60	
Avg	43.56	20.15	24.23	
Min	0.40	0.10	0.20	
Max	182.50	76.70	107.20	
Total Emps	197.00	189.00	197.00	0.00
1040 HR/CIVIL SERVICE				
Summary for 'DEPT' = 1040 (7 detail records)				
Sum	102.00	55.10	46.90	
Avg	14.57	7.87	6.70	
Min	1.50	0.40	1.10	
Max	31.40	21.50	12.10	
Total Emps	7.00	7.00	7.00	0.00
1050 COUNTY TREASURER				
Summary for 'DEPT' = 1050 (7 detail records)				
Sum	20.70	11.10	9.60	
Avg	2.96	1.85	2.40	
Min	0.10	0.10	0.10	
Max	9.80	4.10	8.70	
Total Emps	7.00	6.00	4.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1070 COUNTY AUDITOR				
Summary for 'DEPT' = 1070 (40 detail records)				
Sum	306.80	144.50	162.30	
Avg	7.67	3.80	4.27	
Min	0.40	0.20	0.10	
Max	31.70	11.30	20.40	
Total Emps	40.00	38.00	38.00	0.00
1080 PURCHASING DEPARTMENT				
Summary for 'DEPT' = 1080 (5 detail records)				
Sum	120.00	61.90	58.10	
Avg	24.00	12.38	11.62	
Min	1.30	0.90	0.30	
Max	69.90	33.40	36.50	
Total Emps	5.00	5.00	5.00	0.00
1090 INFO TECHNOLOGY SERVICE				
Summary for 'DEPT' = 1090 (1 detail record)				
Sum	168.90	80.20	88.70	
Avg	168.90	80.20	88.70	
Min	168.90	80.20	88.70	
Max	168.90	80.20	88.70	
Total Emps	1.00	1.00	1.00	0.00
1110 COUNTY EMPLOYEE HEALTH CL				
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	2.40	2.40		
Avg	2.40	2.40		
Min	2.40	2.40		
Max	2.40	2.40		
Total Emps	1.00	1.00	0.00	0.00
1210 ELECTIONS DEPT COUNTY				
Summary for 'DEPT' = 1210 (31 detail records)				
Sum	2,085.70	380.90	1,704.80	
Avg	67.28	19.05	56.83	
Min	6.50	0.20	6.50	
Max	209.30	61.50	162.90	
Total Emps	31.00	20.00	30.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
2010 PUBLIC WORKS ENGINEERING				
Summary for 'DEPT' = 2010 (3 detail records)				
Sum	221.10	49.30	171.80	
Avg	73.70	16.43	57.27	
Min	45.10	10.00	19.80	
Max	98.00	25.30	88.00	
Total Emps	3.00	3.00	3.00	0.00
2050 AG SERVICES COOP EXT DEPT				
Summary for 'DEPT' = 2050 (3 detail records)				
Sum	98.40	50.50	47.90	
Avg	32.80	16.83	15.97	
Min	3.50	2.40	1.10	
Max	53.80	24.50	30.20	
Total Emps	3.00	3.00	3.00	0.00
2060 VETERANS COUNTY SERVICES				
Summary for 'DEPT' = 2060 (2 detail records)				
Sum	162.20	62.40	99.80	
Avg	81.10	31.20	49.90	
Min	67.00	11.40	16.00	
Max	95.20	51.00	83.80	
Total Emps	2.00	2.00	2.00	0.00
2070 HHS/WELFARE				
Summary for 'DEPT' = 2070 (13 detail records)				
Sum	21.00	10.80	10.20	
Avg	1.62	1.35	0.78	
Min	0.10	0.30	0.10	
Max	5.70	2.70	3.00	
Total Emps	13.00	8.00	13.00	0.00
3110 SHERIFF-EXECUTIVE				
Summary for 'DEPT' = 3110 (15 detail records)				
Sum	361.20	155.00	168.80	37.40
Avg	24.08	12.92	18.76	7.48
Min	0.20	0.00	0.50	0.20
Max	145.50	74.30	71.20	15.00
Total Emps	15.00	12.00	9.00	5.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3113 SHER - INTERNAL AFFAIRS				
Summary for 'DEPT' = 3113 (4 detail records)				
Sum	118.20	30.60	2.60	85.00
Avg	29.55	10.20	2.60	28.33
Min	2.60	8.20	2.60	16.70
Max	54.20	14.00	2.60	46.00
Total Emps	4.00	3.00	1.00	3.00
3121 SHERIFF-GENERAL SVCS				
Summary for 'DEPT' = 3121 (4 detail records)				
Sum	35.80	11.00	20.10	4.70
Avg	8.95	3.67	6.70	4.70
Min	6.70	2.00	4.50	4.70
Max	13.10	5.50	8.00	4.70
Total Emps	4.00	3.00	3.00	1.00
3122 SHERIFF-PERSONNEL				
Summary for 'DEPT' = 3122 (16 detail records)				
Sum	146.30	63.10	48.70	34.50
Avg	9.14	4.51	6.09	11.50
Min	0.10	0.10	0.10	0.70
Max	42.70	18.50	12.50	26.10
Total Emps	16.00	14.00	8.00	3.00
3123 SHERIFF-TRAINING				
Summary for 'DEPT' = 3123 (13 detail records)				
Sum	1,000.40	395.90	200.70	403.80
Avg	76.95	39.59	25.09	100.95
Min	1.50	1.50	0.10	1.50
Max	437.70	214.20	78.50	223.50
Total Emps	13.00	10.00	8.00	4.00
3124 SHERIFF-COMMUNICATIONS				
Summary for 'DEPT' = 3124 (34 detail records)				
Sum	1,760.15	678.10	933.20	148.85
Avg	51.77	21.19	28.28	148.85
Min	0.40	0.00	0.20	148.85
Max	241.95	93.10	89.00	148.85
Total Emps	34.00	32.00	33.00	1.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3125 SHERIFF-FISCAL AFFAIRS				
Summary for 'DEPT' = 3125 (29 detail records)				
Sum	330.10	114.20	198.00	17.90
Avg	11.38	5.19	7.33	8.95
Min	0.40	0.20	0.10	1.90
Max	36.00	20.00	24.50	16.00
Total Emps	29.00	22.00	27.00	2.00
3126 SHERIFF-PHOTO LAB				
Summary for 'DEPT' = 3126 (5 detail records)				
Sum	235.70	118.60	117.10	
Avg	47.14	29.65	23.42	
Min	0.10	7.70	0.10	
Max	69.90	45.10	39.40	
Total Emps	5.00	4.00	5.00	0.00
3128 SHERIFF-BOND SECTION				
Summary for 'DEPT' = 3128 (30 detail records)				
Sum	366.90	144.60	222.30	
Avg	12.23	6.03	8.89	
Min	0.00	0.10	0.00	
Max	67.10	25.10	42.10	
Total Emps	30.00	24.00	25.00	0.00
3129 SHERIFF-BAILIFF				
Summary for 'DEPT' = 3129 (81 detail records)				
Sum	2,123.30	862.10		1,261.20
Avg	26.21	11.34		16.38
Min	0.30	0.10		0.30
Max	282.00	121.90		190.20
Total Emps	81.00	76.00	0.00	77.00
3130 SHERIFF-WARRANT EXECUTION				
Summary for 'DEPT' = 3130 (67 detail records)				
Sum	1,955.75	766.60	94.20	1,094.95
Avg	29.19	14.20	18.84	18.25
Min	0.30	0.50	0.40	-1.00
Max	262.50	66.50	46.20	196.00
Total Emps	67.00	54.00	5.00	60.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3131 SHERIFF-FUGITIVE				
Summary for 'DEPT' = 3131 (152 detail records)				
Sum	2,994.02	939.02	614.00	1,441.00
Avg	19.70	7.96	7.31	24.02
Min	0.00	0.00	0.10	1.20
Max	200.50	83.12	101.90	194.00
Total Emps	152.00	118.00	84.00	60.00
3132 SHERIFF-CIVIL				
Summary for 'DEPT' = 3132 (33 detail records)				
Sum	1,545.10	592.80	480.00	472.30
Avg	46.82	19.76	48.00	19.68
Min	0.20	1.40	0.20	0.50
Max	224.70	80.00	144.70	87.00
Total Emps	33.00	30.00	10.00	24.00
3134 SHERIFF-CRIMINAL INV				
Summary for 'DEPT' = 3134 (29 detail records)				
Sum	1,795.25	630.30	38.60	1,126.35
Avg	61.91	22.51	12.87	46.93
Min	0.20	0.20	4.10	2.30
Max	215.50	125.00	25.60	99.10
Total Emps	29.00	28.00	3.00	24.00
3136 SHERIFF-FLEET				
Summary for 'DEPT' = 3136 (1 detail record)				
Sum	1.50		1.50	
Avg	1.50		1.50	
Min	1.50		1.50	
Max	1.50		1.50	
Total Emps	1.00	0.00	1.00	0.00
3137 SHERIFF- FREEWAY MGMT				
Summary for 'DEPT' = 3137 (163 detail records)				
Sum	11,006.80	3,906.20	166.80	6,933.80
Avg	67.53	24.57	16.68	44.16
Min	0.20	0.10	0.30	0.90
Max	239.90	183.00	80.30	151.10
Total Emps	163.00	159.00	10.00	157.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3140 SHERIFF-DETENTION ADMIN				
Summary for 'DEPT' = 3140 (5 detail records)				
Sum	70.40	17.90	22.30	30.20
Avg	14.08	3.58	7.43	15.10
Min	0.20	0.20	0.00	13.60
Max	23.90	7.30	14.00	16.60
Total Emps	5.00	5.00	3.00	2.00
3141 SHERIFF-STER TOWER-NORTH				
Summary for 'DEPT' = 3141 (503 detail records)				
Sum	5,538.80	1,105.90	4,432.90	
Avg	11.01	3.01	8.94	
Min	0.00	-8.00	0.00	
Max	141.60	36.80	141.60	
Total Emps	503.00	368.00	496.00	0.00
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (387 detail records)				
Sum	3,892.25	885.85	3,001.90	4.50
Avg	10.06	2.98	7.98	4.50
Min	0.00	0.00	0.00	4.50
Max	130.20	46.80	83.40	4.50
Total Emps	387.00	297.00	376.00	1.00
3145 SHERIFF-TRANSPORTATION UNIT				
Summary for 'DEPT' = 3145 (7 detail records)				
Sum	4.60	2.30	2.00	0.30
Avg	0.66	0.77	0.50	0.30
Min	0.30	0.30	0.30	0.30
Max	2.00	1.00	1.00	0.30
Total Emps	7.00	3.00	4.00	1.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (180 detail records)				
Sum	5,178.20	1,381.90	3,328.10	468.20
Avg	28.77	10.80	22.64	33.44
Min	0.00	0.00	0.00	1.60
Max	195.10	60.50	166.60	105.20
Total Emps	180.00	128.00	147.00	14.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3148 SHERIFF-KAYS TOWER				
Summary for 'DEPT' = 3148 (359 detail records)				
Sum	2,984.40	817.60	2,166.80	
Avg	8.31	2.97	6.30	
Min	-5.90	-6.70	-7.20	
Max	195.10	34.60	175.80	
Total Emps	359.00	275.00	344.00	0.00
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (277 detail records)				
Sum	4,845.37	1,609.90	2,549.10	686.37
Avg	17.49	8.01	11.28	20.19
Min	-15.70	-8.00	-7.70	0.20
Max	184.27	107.50	125.80	90.40
Total Emps	277.00	201.00	226.00	34.00
3151 SHER-COMMISSARY ACCOUNT				
Summary for 'DEPT' = 3151 (4 detail records)				
Sum	272.80	123.30	149.50	
Avg	68.20	30.83	49.83	
Min	0.40	0.40	29.00	
Max	133.70	68.90	64.80	
Total Emps	4.00	4.00	3.00	0.00
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (41 detail records)				
Sum	1,046.00	314.70	731.30	
Avg	25.51	8.28	17.84	
Min	0.60	0.10	0.40	
Max	101.70	46.90	78.00	
Total Emps	41.00	38.00	41.00	0.00
3153 SHERIFF-LAUNDRY SERVICE				
Summary for 'DEPT' = 3153 (17 detail records)				
Sum	330.10	110.60	219.50	
Avg	19.42	7.90	12.91	
Min	0.50	0.20	0.50	
Max	99.00	52.40	76.10	
Total Emps	17.00	14.00	17.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3210 CONSTABLE PREC 1				
Summary for 'DEPT' = 3210 (17 detail records)				
Sum	111.50	50.30	0.50	60.70
Avg	6.56	3.87	0.50	4.67
Min	0.10	0.10	0.50	0.30
Max	28.10	15.30	0.50	20.90
Total Emps	17.00	13.00	1.00	13.00
3220 CONSTABLE PREC 2				
Summary for 'DEPT' = 3220 (26 detail records)				
Sum	206.70	89.20	8.50	109.00
Avg	7.95	3.72	1.70	5.45
Min	0.20	0.50	0.40	0.20
Max	17.30	8.00	2.90	11.30
Total Emps	26.00	24.00	5.00	20.00
3230 CONSTABLE PREC 3				
Summary for 'DEPT' = 3230 (19 detail records)				
Sum	95.00	50.00	0.40	44.60
Avg	5.00	3.13	0.13	3.19
Min	0.10	0.10	0.10	1.00
Max	24.20	11.50	0.20	12.70
Total Emps	19.00	16.00	3.00	14.00
3240 CONSTABLE PREC 4				
Summary for 'DEPT' = 3240 (19 detail records)				
Sum	571.60	216.40	8.90	346.30
Avg	30.08	12.02	1.78	26.64
Min	2.10	1.00	0.30	1.00
Max	202.00	74.80	2.70	157.00
Total Emps	19.00	18.00	5.00	13.00
3250 CONSTABLE PREC 5				
Summary for 'DEPT' = 3250 (17 detail records)				
Sum	408.80	167.30	29.10	212.40
Avg	24.05	12.87	3.64	16.34
Min	1.00	0.50	0.80	1.00
Max	118.00	89.50	17.90	59.00
Total Emps	17.00	13.00	8.00	13.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3311 ME-CRIME LABORATORY				
Summary for 'DEPT' = 3311 (9 detail records)				
Sum	217.20	213.20	4.00	
Avg	24.13	23.69	1.00	
Min	0.40	0.40	0.40	
Max	70.30	69.90	1.60	
Total Emps	9.00	9.00	4.00	0.00
3312 MEDICAL EXAMINER				
Summary for 'DEPT' = 3312 (31 detail records)				
Sum	1,106.00	790.10	315.90	
Avg	35.68	25.49	11.28	
Min	0.70	0.70	0.20	
Max	130.20	122.80	32.60	
Total Emps	31.00	31.00	28.00	0.00
3313 BREATH ALCOHOL TECH SUP				
Summary for 'DEPT' = 3313 (1 detail record)				
Sum	57.10	57.00	0.10	
Avg	57.10	57.00	0.10	
Min	57.10	57.00	0.10	
Max	57.10	57.00	0.10	
Total Emps	1.00	1.00	1.00	0.00
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (4 detail records)				
Sum	0.40		0.40	
Avg	0.10		0.10	
Min	0.10		0.10	
Max	0.10		0.10	
Total Emps	4.00	0.00	4.00	0.00
3340 SECURITY				
Summary for 'DEPT' = 3340 (27 detail records)				
Sum	956.78	213.78	743.00	
Avg	35.44	8.55	28.58	
Min	0.10	0.10	0.90	
Max	140.15	39.97	114.55	
Total Emps	27.00	25.00	26.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3341 HOMELAND SECURITY				
Summary for 'DEPT' = 3341 (2 detail records)				
Sum	30.40	13.30	17.10	
Avg	15.20	6.65	8.55	
Min	2.70	0.20	2.50	
Max	27.70	13.10	14.60	
Total Emps	2.00	2.00	2.00	0.00
3342 FIRE MARSHALL				
Summary for 'DEPT' = 3342 (2 detail records)				
Sum	112.40	23.00	3.40	86.00
Avg	56.20	23.00	3.40	86.00
Min	3.40	23.00	3.40	86.00
Max	109.00	23.00	3.40	86.00
Total Emps	2.00	1.00	1.00	1.00
4011 DISTRICT ATTORNEY				
Summary for 'DEPT' = 4011 (168 detail records)				
Sum	8,758.30	4,253.20	2,204.80	2,300.30
Avg	52.13	25.62	22.97	34.33
Min	-10.30	0.20	-13.70	0.70
Max	231.30	107.30	169.80	123.90
Total Emps	168.00	166.00	96.00	67.00
4014 JAIL DIVERSION				
Summary for 'DEPT' = 4014 (17 detail records)				
Sum	587.50	289.60	297.90	
Avg	34.56	18.10	17.52	
Min	0.50	1.20	0.20	
Max	136.40	65.00	71.40	
Total Emps	17.00	16.00	17.00	0.00
4015 DIVERT COURT				
Summary for 'DEPT' = 4015 (1 detail record)				
Sum	94.70	73.70	21.00	
Avg	94.70	73.70	21.00	
Min	94.70	73.70	21.00	
Max	94.70	73.70	21.00	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4020 DISTRICT CLERK				
Summary for 'DEPT' = 4020 (188 detail records)				
Sum	3,620.46	1,390.90	2,229.56	
Avg	19.26	8.86	12.81	
Min	0.10	0.10	0.10	
Max	194.80	72.20	122.60	
Total Emps	188.00	157.00	174.00	0.00
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (86 detail records)				
Sum	450.50	156.00	294.50	
Avg	5.24	2.64	3.98	
Min	0.10	0.10	0.10	
Max	55.70	15.60	40.10	
Total Emps	86.00	59.00	74.00	0.00
4032 COUNTY CLERK COLLECTIONS				
Summary for 'DEPT' = 4032 (3 detail records)				
Sum	4.00	2.00	2.00	
Avg	1.33	1.00	0.67	
Min	0.30	0.10	0.20	
Max	3.40	1.90	1.50	
Total Emps	3.00	2.00	3.00	0.00
4033 TRUANCY COURT				
Summary for 'DEPT' = 4033 (20 detail records)				
Sum	79.20	31.10	48.10	
Avg	3.96	1.94	2.67	
Min	0.20	0.10	0.10	
Max	23.20	8.90	14.50	
Total Emps	20.00	16.00	18.00	0.00
4040 PUBLIC DEFENDER				
Summary for 'DEPT' = 4040 (13 detail records)				
Sum	625.10	381.30	243.80	
Avg	48.08	34.66	18.75	
Min	0.70	4.30	0.70	
Max	203.20	122.80	80.40	
Total Emps	13.00	11.00	13.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4051 DISTRICT COURT ADMIN				
Summary for 'DEPT' = 4051 (1 detail record)				
Sum	122.40	50.00	72.40	
Avg	122.40	50.00	72.40	
Min	122.40	50.00	72.40	
Max	122.40	50.00	72.40	
Total Emps	1.00	1.00	1.00	0.00
4056 DOMESTIC RELATIONS				
Summary for 'DEPT' = 4056 (14 detail records)				
Sum	178.60	72.30	106.30	
Avg	12.76	5.16	7.59	
Min	1.90	0.40	1.50	
Max	25.40	13.90	20.00	
Total Emps	14.00	14.00	14.00	0.00
4060 JURY CENTRAL (PETIT)				
Summary for 'DEPT' = 4060 (7 detail records)				
Sum	30.40	17.90	12.50	
Avg	4.34	2.56	2.08	
Min	0.10	0.10	0.10	
Max	26.40	15.80	10.60	
Total Emps	7.00	7.00	6.00	0.00
4140 COURT DIST CIVIL 134TH				
Summary for 'DEPT' = 4140 (1 detail record)				
Sum	129.60	54.50	75.10	
Avg	129.60	54.50	75.10	
Min	129.60	54.50	75.10	
Max	129.60	54.50	75.10	
Total Emps	1.00	1.00	1.00	0.00
4225 COURT DIST FAMILY 301ST				
Summary for 'DEPT' = 4225 (1 detail record)				
Sum	79.60	57.20	22.40	
Avg	79.60	57.20	22.40	
Min	79.60	57.20	22.40	
Max	79.60	57.20	22.40	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4470 CRIM DISTRICT CT MANAGER				
Summary for 'DEPT' = 4470 (1 detail record)				
Sum	0.90	0.90		
Avg	0.90	0.90		
Min	0.90	0.90		
Max	0.90	0.90		
Total Emps	1.00	1.00	0.00	0.00
4701 COURT PROBATE				
Summary for 'DEPT' = 4701 (2 detail records)				
Sum	24.00	13.90	10.10	
Avg	12.00	6.95	5.05	
Min	2.30	2.20	0.10	
Max	21.70	11.70	10.00	
Total Emps	2.00	2.00	2.00	0.00
4703 COURT PROBATE NO 3				
Summary for 'DEPT' = 4703 (3 detail records)				
Sum	37.70	13.10	24.60	
Avg	12.57	4.37	8.20	
Min	1.60	1.20	0.40	
Max	23.40	7.70	15.70	
Total Emps	3.00	3.00	3.00	0.00
4704 CT INVS/CT VISTORS PRG				
Summary for 'DEPT' = 4704 (1 detail record)				
Sum	1.00	0.10	0.90	
Avg	1.00	0.10	0.90	
Min	1.00	0.10	0.90	
Max	1.00	0.10	0.90	
Total Emps	1.00	1.00	1.00	0.00
4811 JP 11				
Summary for 'DEPT' = 4811 (16 detail records)				
Sum	30.20	19.40	10.80	
Avg	1.89	1.39	0.72	
Min	0.10	0.00	0.10	
Max	11.70	8.90	2.80	
Total Emps	16.00	14.00	15.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4812 JP 1 2				
Summary for 'DEPT' = 4812 (7 detail records)				
Sum	9.20	3.20	6.00	
Avg	1.31	0.53	1.00	
Min	0.20	0.10	0.10	
Max	3.20	1.60	2.90	
Total Emps	7.00	6.00	6.00	0.00
4821 JP 2 1				
Summary for 'DEPT' = 4821 (4 detail records)				
Sum	1.80	0.20	1.60	
Avg	0.45	0.20	0.40	
Min	0.20	0.20	0.20	
Max	0.80	0.20	0.80	
Total Emps	4.00	1.00	4.00	0.00
4822 JP 2 2				
Summary for 'DEPT' = 4822 (7 detail records)				
Sum	8.70	3.90	4.80	
Avg	1.24	0.65	1.20	
Min	0.20	0.20	0.20	
Max	3.50	1.90	1.70	
Total Emps	7.00	6.00	4.00	0.00
4831 JP 3 1				
Summary for 'DEPT' = 4831 (13 detail records)				
Sum	65.30	18.30	47.00	
Avg	5.02	1.41	3.62	
Min	0.30	0.10	0.20	
Max	13.90	4.60	9.30	
Total Emps	13.00	13.00	13.00	0.00
4832 JP 3 2				
Summary for 'DEPT' = 4832 (1 detail record)				
Sum	1.70	0.60	1.10	
Avg	1.70	0.60	1.10	
Min	1.70	0.60	1.10	
Max	1.70	0.60	1.10	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4833 JP 3 3				
Summary for 'DEPT' = 4833 (9 detail records)				
Sum	322.50	134.00	188.50	
Avg	35.83	19.14	20.94	
Min	0.30	0.30	0.30	
Max	164.70	77.10	87.60	
Total Emps	9.00	7.00	9.00	0.00
4841 JP 4 1				
Summary for 'DEPT' = 4841 (9 detail records)				
Sum	35.80	16.50	19.30	
Avg	3.98	1.83	2.41	
Min	0.30	0.20	0.20	
Max	19.40	8.50	10.90	
Total Emps	9.00	9.00	8.00	0.00
4842 JP 4 2				
Summary for 'DEPT' = 4842 (9 detail records)				
Sum	160.60	84.30	76.30	
Avg	17.84	9.37	8.48	
Min	1.50	0.60	0.10	
Max	56.20	30.20	28.00	
Total Emps	9.00	9.00	9.00	0.00
4851 JP 5 1				
Summary for 'DEPT' = 4851 (9 detail records)				
Sum	136.40	94.10	42.30	
Avg	15.16	13.44	5.29	
Min	0.90	0.30	0.80	
Max	80.00	80.00	16.00	
Total Emps	9.00	7.00	8.00	0.00
4852 JP 5 2				
Summary for 'DEPT' = 4852 (10 detail records)				
Sum	328.10	105.90	222.20	
Avg	32.81	10.59	22.22	
Min	2.00	0.90	0.20	
Max	66.20	23.90	42.80	
Total Emps	10.00	10.00	10.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5110 JUVENILE DEPT				
Summary for 'DEPT' = 5110 (161 detail records)				
Sum	9,110.35	5,934.50	3,175.85	
Avg	56.59	37.09	20.36	
Min	0.10	0.10	0.10	
Max	382.60	310.60	104.40	
Total Emps	161.00	160.00	156.00	0.00
5114 JUVENILE DETENTION HALL				
Summary for 'DEPT' = 5114 (248 detail records)				
Sum	27,551.51	11,299.69	16,251.82	
Avg	111.09	48.92	65.53	
Min	0.20	0.30	0.20	
Max	393.10	179.00	257.50	
Total Emps	248.00	231.00	248.00	0.00
5115 EMERGENCY SHELTER				
Summary for 'DEPT' = 5115 (25 detail records)				
Sum	2,124.70	660.60	1,464.10	
Avg	84.99	27.53	61.00	
Min	4.00	0.80	4.90	
Max	169.60	70.60	112.60	
Total Emps	25.00	24.00	24.00	0.00
5116 JUV LETOT RESIDENTIAL FAC				
Summary for 'DEPT' = 5116 (43 detail records)				
Sum	2,719.30	1,376.00	1,343.30	
Avg	63.24	33.56	32.76	
Min	0.20	0.20	0.10	
Max	174.40	112.80	96.50	
Total Emps	43.00	41.00	41.00	0.00
5117 JUV-YOUTH VILLAGE				
Summary for 'DEPT' = 5117 (52 detail records)				
Sum	2,727.60	1,168.60	1,559.00	
Avg	52.45	22.91	29.98	
Min	6.60	1.60	2.20	
Max	163.30	85.20	85.70	
Total Emps	52.00	51.00	52.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5118 JUVENILE - MEDLOCK CENTER				
Summary for 'DEPT' = 5118 (55 detail records)				
Sum	6,889.70	2,417.10	4,472.60	
Avg	125.27	44.76	81.32	
Min	6.10	1.00	4.80	
Max	327.70	139.10	200.50	
Total Emps	55.00	54.00	55.00	0.00
5210 HEALTH DEPARTMENT				
Summary for 'DEPT' = 5210 (7 detail records)				
Sum	109.90	59.60	50.30	
Avg	15.70	9.93	8.38	
Min	0.20	0.20	0.30	
Max	69.80	40.90	28.90	
Total Emps	7.00	6.00	6.00	0.00
5211 HE ENVIRONMENTAL HEALTH				
Summary for 'DEPT' = 5211 (5 detail records)				
Sum	311.60	186.20	119.90	5.50
Avg	62.32	37.24	29.98	5.50
Min	10.00	4.50	-18.50	5.50
Max	150.90	88.00	62.90	5.50
Total Emps	5.00	5.00	4.00	1.00
5212 HE PUBLIC HEALTH LAB				
Summary for 'DEPT' = 5212 (8 detail records)				
Sum	223.80	116.80	107.00	
Avg	27.98	14.60	13.38	
Min	4.80	0.70	3.80	
Max	72.70	38.80	33.90	
Total Emps	8.00	8.00	8.00	0.00
5213 HE PUBLIC NURSING				
Summary for 'DEPT' = 5213 (11 detail records)				
Sum	371.50	139.20	232.30	
Avg	33.77	12.65	21.12	
Min	15.60	2.00	6.00	
Max	66.10	32.30	38.80	
Total Emps	11.00	11.00	11.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5214 HE COMMUNICABLE DISEASE C				
Summary for 'DEPT' = 5214 (3 detail records)				
Sum	11.20	9.50	1.70	
Avg	3.73	3.17	0.57	
Min	2.30	2.20	0.10	
Max	5.70	5.00	0.90	
Total Emps	3.00	3.00	3.00	0.00
5215 HE CITY/COUNTY V D CLINIC				
Summary for 'DEPT' = 5215 (7 detail records)				
Sum	173.30	93.20	80.10	
Avg	24.76	13.31	11.44	
Min	15.90	8.40	6.20	
Max	34.50	25.30	18.60	
Total Emps	7.00	7.00	7.00	0.00
5216 HE CITY/COUNTY T B CLINIC				
Summary for 'DEPT' = 5216 (13 detail records)				
Sum	312.40	87.90	224.50	
Avg	24.03	8.79	20.41	
Min	0.10	0.10	0.10	
Max	117.10	31.90	85.20	
Total Emps	13.00	10.00	11.00	0.00
5340 SUBSTANCE ABUSE TRMT. CTR				
Summary for 'DEPT' = 5340 (3 detail records)				
Sum	56.50	16.90	39.60	
Avg	18.83	5.63	13.20	
Min	1.60	1.10	0.50	
Max	49.30	11.80	37.50	
Total Emps	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00120 (4345 detail records)				
Sum	137,808.24	54,552.07	65,840.05	17,416.12
Avg	31.72	15.00	18.50	28.32
Min	-15.70	-8.00	-18.50	-1.00
Max	437.70	310.60	257.50	223.50
Total Emps	4,345.00	3,636.00	3,558.00	615.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00126

1022 FACILITIES MANAGEMENT DPT

Summary for 'DEPT' = 1022 (6 detail records)

Sum	28.60	7.00	21.60	
Avg	4.77	1.40	4.32	
Min	0.10	0.10	0.10	
Max	20.60	2.40	18.90	
Total Emps	6.00	5.00	5.00	0.00

Summary for 'FUND' = 00126 (6 detail records)

Sum	28.60	7.00	21.60	
Avg	4.77	1.40	4.32	
Min	0.10	0.10	0.10	
Max	20.60	2.40	18.90	
Total Emps	6.00	5.00	5.00	0.00

FUND 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'DEPT' = 4054 (2 detail records)

Sum	106.20	29.90	76.30	
Avg	53.10	14.95	38.15	
Min	22.70	7.30	15.40	
Max	83.50	22.60	60.90	
Total Emps	2.00	2.00	2.00	0.00

Summary for 'FUND' = 00162 (2 detail records)

Sum	106.20	29.90	76.30	
Avg	53.10	14.95	38.15	
Min	22.70	7.30	15.40	
Max	83.50	22.60	60.90	
Total Emps	2.00	2.00	2.00	0.00

FUND 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (1 detail record)

Sum	1.30		1.30	
Avg	1.30		1.30	
Min	1.30		1.30	
Max	1.30		1.30	
Total Emps	1.00	0.00	1.00	0.00

Comp Time Earned - Dept

09/22/12 to 09/20/13

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00195 (1 detail record)				
Sum	1.30		1.30	
Avg	1.30		1.30	
Min	1.30		1.30	
Max	1.30		1.30	
Total Emps	1.00	0.00	1.00	0.00

FUND 00196

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (11 detail records)				
Sum	257.25	115.70	141.55	
Avg	23.39	11.57	14.16	
Min	2.10	0.80	0.60	
Max	66.40	46.00	43.90	
Total Emps	11.00	10.00	10.00	0.00
Summary for 'FUND' = 00196 (11 detail records)				
Sum	257.25	115.70	141.55	
Avg	23.39	11.57	14.16	
Min	2.10	0.80	0.60	
Max	66.40	46.00	43.90	
Total Emps	11.00	10.00	10.00	0.00
Total for (4400 detail records)				
Sum	138,583.79	54,798.67	66,369.00	17,416.12
Avg	31.50	14.92	18.39	28.32
Min	-15.70	-8.00	-18.50	-1.00
Max	437.70	310.60	257.50	223.50
Total Emps	4,400.00	3,674.00	3,609.00	615.00

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00105				
DEPT 2510	ROAD & BRIDGE PREC NO 1			
10/5/2012	9.00		9.00	
10/19/2012	4.00		4.00	
11/16/2012	12.00		12.00	
6/28/2013	4.00		4.00	
Summary for 'DEPT' = 2510 (4 detail records)				
Sum	29.00		29.00	
DEPT 2520	ROAD & BRIDGE PREC NO 2			
1/11/2013	0.80	0.40	0.40	
1/25/2013	0.90	0.80	0.10	
2/8/2013	1.10	1.10		
2/22/2013	1.90	0.40	1.50	
3/8/2013	1.80	1.40	0.40	
3/22/2013	1.20	1.20		
4/5/2013	1.60	1.60		
4/19/2013	1.90	1.90		
5/3/2013	1.40	1.40		
5/17/2013	1.20	1.10	0.10	
5/31/2013	1.10	0.90	0.20	
6/14/2013	0.60	0.60		
6/28/2013	1.50	1.50		
7/12/2013	1.40	1.40		
7/26/2013	1.60	1.60		
8/9/2013	1.40	1.40		
8/23/2013	1.90	0.80	1.10	
9/6/2013	1.30	0.90	0.40	
9/20/2013	1.70	1.70		
Summary for 'DEPT' = 2520 (19 detail records)				
Sum	26.30	22.10	4.20	
DEPT 2530	ROAD & BRIDGE PREC NO 3			
10/5/2012	1.00	0.40	0.60	
10/19/2012	6.40	0.90	5.50	
11/2/2012	1.40	0.30	1.10	
11/16/2012	5.80	1.30	4.50	
11/30/2012	7.50	0.90	6.60	
12/14/2012	29.00	0.80	28.20	
12/28/2012	11.90	7.00	4.90	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
1/11/2013	1.50	1.40	0.10	
1/25/2013	4.30	1.70	2.60	
2/8/2013	0.90	0.10	0.80	
2/22/2013	1.30	1.30		
3/8/2013	1.20	0.40	0.80	
3/22/2013	1.70	1.00	0.70	
4/5/2013	1.00	1.00		
4/19/2013	10.40	4.20	6.20	
5/3/2013	1.00	0.30	0.70	
5/17/2013	7.10	1.00	6.10	
5/31/2013	1.40	0.70	0.70	
6/14/2013	3.00	1.20	1.80	
6/28/2013	22.70	8.10	14.60	
7/12/2013	1.30	1.00	0.30	
7/26/2013	1.60	1.60		
8/9/2013	7.70	0.50	7.20	
8/23/2013	7.10	1.80	5.30	
9/6/2013	11.60	3.40	8.20	
9/20/2013	14.10	0.20	13.90	
Summary for 'DEPT' = 2530 (26 detail records)				
Sum	163.90	42.50	121.40	

DEPT 2540 ROAD & BRIDGE PREC NO 4

10/5/2012	16.20	2.20	14.00	
10/19/2012	27.20	1.20	26.00	
12/28/2012	2.50	1.20	1.30	
1/25/2013	1.00		1.00	
3/22/2013	7.00	4.90	2.10	
6/28/2013	8.00		8.00	
7/12/2013	15.10	12.30	2.80	
8/9/2013	1.20	0.60	0.60	
8/23/2013	33.30	1.00	32.30	
9/6/2013	48.00	4.00	44.00	
9/20/2013	3.50	2.00	1.50	
Summary for 'DEPT' = 2540 (11 detail records)				
Sum	163.00	29.40	133.60	

Summary for 'FUND' = 00105 (60 detail records)

Sum	382.20	94.00	288.20	
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Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00120				
DEPT 1011	TRUANCY MAGISTRATE			
10/19/2012	0.20		0.20	
11/2/2012	0.90	0.90		
11/16/2012	0.80	0.80		
12/14/2012	0.20	0.20		
12/28/2012	1.00	0.50	0.50	
1/11/2013	1.00		1.00	
3/22/2013	0.40		0.40	
4/5/2013	0.20	0.20		
4/19/2013	2.20	2.00	0.20	
5/17/2013	0.20	0.20		
6/14/2013	0.40	0.40		
7/12/2013	6.50	6.50		
7/26/2013	0.10		0.10	
Summary for 'DEPT' = 1011 (13 detail records)				
Sum	14.10	11.70	2.40	
DEPT 1020	COMMISSIONERS COURT ADMNS			
10/5/2012	1.00	1.00		
10/19/2012	3.70	2.80	0.90	
11/2/2012	1.20	1.20		
11/16/2012	2.50	0.80	1.70	
11/30/2012	1.60	1.60		
12/14/2012	1.40	1.40		
12/28/2012	1.30	1.30		
1/11/2013	2.30	2.30		
1/25/2013	2.10	2.10		
2/8/2013	2.90	1.50	1.40	
2/22/2013	5.10	0.50	4.60	
3/8/2013	5.80	2.40	3.40	
3/22/2013	9.20	5.90	3.30	
4/5/2013	3.40	3.40		
4/19/2013	14.80	3.50	11.30	
5/3/2013	1.40	1.40		
5/17/2013	1.70	1.70		
5/31/2013	2.00	0.20	1.80	
6/14/2013	3.20	1.30	1.90	
6/28/2013	2.50	2.50		
7/12/2013	3.90	3.90		

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
7/26/2013	2.20	1.40	0.80	
8/9/2013	0.70	0.70		
8/23/2013	2.80	2.80		
9/6/2013	0.10	0.10		
9/20/2013	2.50	0.50	2.00	
Summary for 'DEPT' = 1020 (26 detail records)				
Sum	81.30	48.20	33.10	

DEPT 1022 FACILITIES MANAGEMENT DPT

10/5/2012	72.30	3.60	68.70	
10/19/2012	95.85	27.63	68.22	
11/2/2012	73.50	14.00	59.50	
11/16/2012	38.80	15.40	23.40	
11/30/2012	93.40	36.10	57.30	
12/14/2012	106.20	29.30	76.90	
12/28/2012	57.70	26.80	30.90	
1/11/2013	40.60	15.10	25.50	
1/25/2013	101.00	39.40	61.60	
2/8/2013	85.20	22.50	62.70	
2/22/2013	148.00	44.10	103.90	
3/8/2013	100.40	29.30	71.10	
3/22/2013	48.00	24.10	23.90	
4/5/2013	71.10	15.80	55.30	
4/19/2013	70.80	24.50	46.30	
5/3/2013	133.70	43.80	89.90	
5/17/2013	159.70	19.50	140.20	
5/31/2013	77.70	29.30	48.40	
6/14/2013	113.80	44.80	69.00	
6/28/2013	98.90	27.10	71.80	
7/12/2013	123.70	64.90	58.80	
7/26/2013	144.30	48.90	95.40	
8/9/2013	117.00	39.70	77.30	
8/23/2013	125.20	45.50	79.70	
9/6/2013	74.60	33.30	41.30	
9/20/2013	102.30	22.50	79.80	
Summary for 'DEPT' = 1022 (26 detail records)				
Sum	2,473.75	786.93	1,686.82	

DEPT 1023 OP. SVCS. COMMUNICATIONS

10/5/2012	18.30	12.90	5.40	
10/19/2012	15.30	11.00	4.30	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
11/2/2012	15.40	11.30	4.10	
11/16/2012	15.10	11.10	4.00	
11/30/2012	8.40	4.40	4.00	
12/14/2012	15.70	6.90	8.80	
12/28/2012	11.10	11.10		
1/11/2013	13.70	9.80	3.90	
1/25/2013	9.80	9.80		
2/8/2013	16.80	11.60	5.20	
2/22/2013	28.30	11.70	16.60	
3/8/2013	18.20	11.90	6.30	
3/22/2013	16.00	11.80	4.20	
4/5/2013	16.40	13.70	2.70	
4/19/2013	19.10	9.30	9.80	
5/3/2013	15.10	11.00	4.10	
5/17/2013	16.90	12.00	4.90	
5/31/2013	13.70	9.60	4.10	
6/14/2013	16.70	7.40	9.30	
6/28/2013	16.20	8.10	8.10	
7/12/2013	13.60	10.80	2.80	
7/26/2013	13.80	8.30	5.50	
8/9/2013	15.70	11.60	4.10	
8/23/2013	16.10	8.10	8.00	
9/6/2013	12.10	4.10	8.00	
9/20/2013	16.50	7.30	9.20	
Summary for 'DEPT' = 1023 (26 detail records)				
Sum	404.00	256.60	147.40	

DEPT 1024 COMMUNICATION & CENT SERV

11/16/2012	1.00	0.50	0.50	
1/11/2013	1.00		1.00	
1/25/2013	0.20	0.20		
2/22/2013	0.10	0.10		
3/8/2013	0.10		0.10	
4/19/2013	0.20		0.20	
5/3/2013	0.20	0.20		
5/17/2013	0.20		0.20	
5/31/2013	0.10	0.10		
6/28/2013	0.10	0.10		
7/12/2013	0.50	0.50		
8/9/2013	1.80		1.80	
8/23/2013	0.20		0.20	

Comp Time Earned by Period

09/22/12 to 09/20/13

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1024 (13 detail records)					
Sum		5.70	1.70	4.00	
DEPT 1027	AUTO. SVC CENTER (ASC)				
	10/5/2012	2.20	2.20		
	10/19/2012	0.10		0.10	
	11/2/2012	20.20		20.20	
	11/16/2012	10.10	1.50	8.60	
	12/14/2012	0.30		0.30	
	12/28/2012	0.10	0.10		
	1/25/2013	0.10		0.10	
	2/8/2013	0.20		0.20	
	2/22/2013	0.20	0.10	0.10	
	3/8/2013	0.20		0.20	
	3/22/2013	0.20	0.20		
	4/5/2013	0.10	0.10		
	5/3/2013	0.10		0.10	
	5/17/2013	0.40	0.40		
	5/31/2013	0.50	0.50		
	6/14/2013	0.10	0.10		
	6/28/2013	0.30		0.30	
	7/12/2013	0.10	0.10		
	7/26/2013	0.70		0.70	
	8/9/2013	0.10		0.10	
	8/23/2013	0.30	0.20	0.10	
	9/6/2013	1.00	0.10	0.90	
	9/20/2013	0.20		0.20	
Summary for 'DEPT' = 1027 (23 detail records)					
Sum		37.80	5.60	32.20	
DEPT 1028	FACILITIES- QUALITY ASSURANC				
	10/5/2012	8.80		8.80	
	10/19/2012	16.40	10.20	6.20	
	11/2/2012	15.60	10.50	5.10	
	11/16/2012	23.10	1.00	22.10	
	11/30/2012	12.90	4.10	8.80	
	12/14/2012	12.10	2.00	10.10	
	12/28/2012	16.50	13.30	3.20	
	1/11/2013	5.80	5.80		
	1/25/2013	17.30	6.90	10.40	
	2/8/2013	18.20	8.90	9.30	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
2/22/2013	4.50	0.70	3.80	
3/8/2013	64.90	14.80	50.10	
3/22/2013	2.30	1.10	1.20	
4/5/2013	9.90	0.40	9.50	
4/19/2013	6.00	1.60	4.40	
5/3/2013	13.60	0.70	12.90	
5/17/2013	25.20	5.30	19.90	
5/31/2013	5.00	3.20	1.80	
6/14/2013	14.20	2.40	11.80	
6/28/2013	28.60	0.30	28.30	
7/12/2013	6.10	3.00	3.10	
7/26/2013	92.60	56.70	35.90	
8/9/2013	25.10	1.90	23.20	
8/23/2013	7.60	2.70	4.90	
9/6/2013	2.10	1.10	1.00	
9/20/2013	16.60	0.20	16.40	

Summary for 'DEPT' = 1028 (26 detail records)

Sum	471.00	158.80	312.20
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DEPT 1035 ASSESSOR COLLECTOR

10/5/2012	306.20	116.30	189.90
10/19/2012	292.20	140.70	151.50
11/2/2012	308.00	122.00	186.00
11/16/2012	249.20	146.80	102.40
11/30/2012	242.60	143.90	98.70
12/14/2012	320.00	143.00	177.00
12/28/2012	264.70	162.20	102.50
1/11/2013	335.00	245.00	90.00
1/25/2013	293.40	230.50	62.90
2/8/2013	470.30	86.00	384.30
2/22/2013	323.80	155.30	168.50
3/8/2013	581.70	141.10	440.60
3/22/2013	674.40	159.60	514.80
4/5/2013	461.20	150.40	310.80
4/19/2013	319.40	126.90	192.50
5/3/2013	328.00	133.00	195.00
5/17/2013	268.20	124.30	143.90
5/31/2013	271.60	185.10	86.50
6/14/2013	296.20	124.70	171.50
6/28/2013	254.10	95.60	158.50
7/12/2013	274.00	189.10	84.90

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
7/26/2013	244.30	108.20	136.10	
8/9/2013	277.90	122.00	155.90	
8/23/2013	283.00	95.30	187.70	
9/6/2013	325.40	221.70	103.70	
9/20/2013	315.70	139.20	176.50	
Summary for 'DEPT' = 1035 (26 detail records)				
Sum	8,580.50	3,807.90	4,772.60	

DEPT 1040 HR/CIVIL SERVICE

10/5/2012	2.70	2.70		
10/19/2012	7.20	6.90	0.30	
11/2/2012	-1.80	-3.40	1.60	
11/16/2012	2.20	0.80	1.40	
11/30/2012	2.90	2.00	0.90	
12/14/2012	3.70	0.50	3.20	
12/28/2012	7.80	6.80	1.00	
1/11/2013	8.40	7.00	1.40	
1/25/2013	8.10	2.30	5.80	
2/8/2013	1.50	0.80	0.70	
2/22/2013	0.50	0.30	0.20	
3/8/2013	2.20	0.20	2.00	
3/22/2013	2.40	0.70	1.70	
4/5/2013	2.30	1.40	0.90	
4/19/2013	3.30	2.10	1.20	
5/3/2013	2.40	1.30	1.10	
5/17/2013	2.60	1.10	1.50	
5/31/2013	11.30	4.20	7.10	
6/14/2013	6.00	2.00	4.00	
6/28/2013	4.60	3.00	1.60	
7/12/2013	5.50	4.10	1.40	
7/26/2013	4.30	2.70	1.60	
8/9/2013	2.20	1.70	0.50	
8/23/2013	2.20	1.00	1.20	
9/6/2013	3.60	2.30	1.30	
9/20/2013	3.90	0.60	3.30	
Summary for 'DEPT' = 1040 (26 detail records)				
Sum	102.00	55.10	46.90	

DEPT 1050 COUNTY TREASURER

10/19/2012	0.10		0.10	
11/16/2012	0.30	0.30		

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
3/8/2013	1.00	1.00		
4/5/2013	0.60	0.20	0.40	
5/3/2013	1.20	1.20		
5/17/2013	3.50	3.10	0.40	
5/31/2013	1.00	1.00		
6/14/2013	1.60	1.40	0.20	
6/28/2013	1.00	0.40	0.60	
7/12/2013	3.40		3.40	
7/26/2013	1.10	0.20	0.90	
8/9/2013	4.30	0.70	3.60	
8/23/2013	0.70	0.70		
9/6/2013	0.90	0.90		
Summary for 'DEPT' = 1050 (14 detail records)				
Sum	20.70	11.10	9.60	

DEPT 1070 COUNTY AUDITOR

10/5/2012	87.05	24.20	62.85
10/19/2012	14.85	7.15	7.70
11/2/2012	7.50	3.00	4.50
11/16/2012	11.30	2.30	9.00
11/30/2012	12.40	6.40	6.00
12/14/2012	15.75	4.10	11.65
12/28/2012	11.25	6.50	4.75
1/11/2013	16.90	8.70	8.20
1/25/2013	13.00	10.00	3.00
2/8/2013	13.70	4.00	9.70
2/22/2013	12.70	6.00	6.70
3/8/2013	6.60	5.80	0.80
3/22/2013	3.10	2.80	0.30
4/5/2013	5.20	4.40	0.80
4/19/2013	5.60	4.70	0.90
5/3/2013	6.00	4.60	1.40
5/17/2013	8.10	5.70	2.40
5/31/2013	6.30	4.80	1.50
6/14/2013	3.40	2.35	1.05
6/28/2013	6.30	2.30	4.00
7/12/2013	7.15	6.75	0.40
7/26/2013	12.60	5.55	7.05
8/9/2013	4.40	2.70	1.70
8/23/2013	6.40	3.50	2.90
9/6/2013	5.40	4.80	0.60

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
9/20/2013	3.85	1.40	2.45	
Summary for 'DEPT' = 1070 (26 detail records)				
Sum	306.80	144.50	162.30	

DEPT 1080 PURCHASING DEPARTMENT

10/5/2012	3.30	1.60	1.70	
10/19/2012	2.50	1.80	0.70	
11/2/2012	2.70	2.20	0.50	
11/16/2012	5.00	3.50	1.50	
11/30/2012	0.70	-1.10	1.80	
12/14/2012	5.90	1.50	4.40	
12/28/2012	2.80	1.10	1.70	
1/11/2013	3.00	3.00		
1/25/2013	4.60	2.30	2.30	
2/8/2013	4.90	0.40	4.50	
2/22/2013	5.40	2.20	3.20	
3/8/2013	4.90	3.60	1.30	
3/22/2013	5.90	3.10	2.80	
4/5/2013	5.20	0.90	4.30	
4/19/2013	5.60	3.90	1.70	
5/3/2013	5.20	1.30	3.90	
5/17/2013	3.60	2.00	1.60	
5/31/2013	2.70	2.70		
6/14/2013	4.50	3.40	1.10	
6/28/2013	5.50	1.40	4.10	
7/12/2013	8.20	6.60	1.60	
7/26/2013	4.90	1.70	3.20	
8/9/2013	4.60	2.20	2.40	
8/23/2013	5.60	3.70	1.90	
9/6/2013	3.90	3.80	0.10	
9/20/2013	8.90	3.10	5.80	
Summary for 'DEPT' = 1080 (26 detail records)				
Sum	120.00	61.90	58.10	

DEPT 1090 INFO TECHNOLOGY SERVICE

10/5/2012	5.90	3.20	2.70	
10/19/2012	5.70	2.60	3.10	
11/2/2012	5.90	2.50	3.40	
11/16/2012	7.40		7.40	
11/30/2012	4.90	1.80	3.10	
12/14/2012	3.20	1.40	1.80	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
12/28/2012	3.90	3.90		
1/11/2013	5.10	1.30	3.80	
1/25/2013	4.40	1.60	2.80	
2/8/2013	7.90		7.90	
2/22/2013	6.90	2.90	4.00	
3/8/2013	8.30		8.30	
3/22/2013	10.00	3.50	6.50	
4/5/2013	8.00	3.90	4.10	
4/19/2013	6.80	4.00	2.80	
5/3/2013	8.70	5.00	3.70	
5/17/2013	7.00	3.10	3.90	
5/31/2013	4.50	4.50		
6/14/2013	8.30	3.70	4.60	
6/28/2013	7.20	3.60	3.60	
7/12/2013	6.30	6.30		
7/26/2013	6.40	6.40		
8/9/2013	6.70	3.60	3.10	
8/23/2013	6.60	2.90	3.70	
9/6/2013	6.10	2.80	3.30	
9/20/2013	6.80	5.70	1.10	
Summary for 'DEPT' = 1090 (26 detail records)				
Sum	168.90	80.20	88.70	

DEPT 1110 COUNTY EMPLOYEE HEALTH CL

12/14/2012	2.00	2.00		
2/22/2013	0.10	0.10		
4/5/2013	0.10	0.10		
5/31/2013	0.10	0.10		
6/28/2013	0.10	0.10		
Summary for 'DEPT' = 1110 (5 detail records)				
Sum	2.40	2.40		

DEPT 1210 ELECTIONS DEPT COUNTY

10/5/2012	442.90	72.60	370.30	
10/19/2012	523.20	30.40	492.80	
11/2/2012	420.50	47.20	373.30	
11/16/2012	81.70	10.30	71.40	
11/30/2012	13.30	9.20	4.10	
12/14/2012	58.60	28.50	30.10	
12/28/2012	6.80	3.50	3.30	
1/11/2013	39.20	27.50	11.70	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
1/25/2013	5.40	4.70	0.70	
2/8/2013	16.10	5.50	10.60	
2/22/2013	27.00	7.50	19.50	
3/8/2013	20.20	12.50	7.70	
3/22/2013	18.60	11.20	7.40	
4/5/2013	18.40	12.00	6.40	
4/19/2013	23.50	16.20	7.30	
5/17/2013	13.00		13.00	
5/31/2013	11.10	10.60	0.50	
6/14/2013	29.10	14.10	15.00	
6/28/2013	9.90	0.70	9.20	
7/12/2013	8.80	8.10	0.70	
7/26/2013	10.00	3.50	6.50	
8/9/2013	7.00	7.00		
8/23/2013	9.30	8.30	1.00	
9/6/2013	16.60	16.60		
9/20/2013	255.50	13.20	242.30	
Summary for 'DEPT' = 1210 (25 detail records)				
Sum	2,085.70	380.90	1,704.80	

DEPT 2010 PUBLIC WORKS ENGINEERING

10/5/2012	17.00		17.00	
11/2/2012	4.00		4.00	
11/16/2012	18.50		18.50	
12/14/2012	5.00		5.00	
1/11/2013	2.00	2.00		
1/25/2013	3.00	3.00		
2/22/2013	22.50		22.50	
3/8/2013	30.00		30.00	
3/22/2013	15.50	3.50	12.00	
4/5/2013	9.50	0.50	9.00	
4/19/2013	9.00	2.00	7.00	
5/3/2013	13.50	3.00	10.50	
5/17/2013	3.00	2.00	1.00	
5/31/2013	3.00	3.00		
6/14/2013	12.50	6.50	6.00	
6/28/2013	15.90	6.00	9.90	
7/12/2013	7.90	7.90		
7/26/2013	2.00	2.00		
8/9/2013	12.20	1.30	10.90	
8/23/2013	13.50	1.00	12.50	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
9/6/2013	15.60	5.60	10.00	
9/20/2013	-14.00		-14.00	
Summary for 'DEPT' = 2010 (22 detail records)				
Sum	221.10	49.30	171.80	

DEPT 2050 AG SERVICES COOP EXT DEPT

10/5/2012	2.80	0.80	2.00	
10/19/2012	1.50	0.70	0.80	
11/2/2012	3.20	1.80	1.40	
11/16/2012	6.70	1.60	5.10	
11/30/2012	2.10	0.40	1.70	
12/14/2012	1.00	0.20	0.80	
12/28/2012	1.10	0.50	0.60	
1/11/2013	1.00	1.00		
1/25/2013	1.60	1.30	0.30	
2/8/2013	4.50	0.70	3.80	
2/22/2013	3.70	2.20	1.50	
3/8/2013	1.50	1.50		
3/22/2013	3.40		3.40	
4/5/2013	3.00	2.30	0.70	
4/19/2013	2.90	2.00	0.90	
5/3/2013	6.60	1.30	5.30	
5/17/2013	4.40	1.20	3.20	
5/31/2013	3.20	3.20		
6/14/2013	6.50	4.00	2.50	
6/28/2013	14.80	11.10	3.70	
7/12/2013	4.20	2.10	2.10	
7/26/2013	4.40	1.30	3.10	
8/9/2013	3.10	3.10		
8/23/2013	6.50	2.60	3.90	
9/6/2013	2.80	2.80		
9/20/2013	1.90	0.80	1.10	

Summary for 'DEPT' = 2050 (26 detail records)

Sum	98.40	50.50	47.90	
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DEPT 2060 VETERANS COUNTY SERVICES

10/5/2012	9.50	9.50		
10/19/2012	4.50		4.50	
11/2/2012	9.00		9.00	
11/16/2012	17.50		17.50	
11/30/2012	2.00		2.00	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
12/14/2012	8.50	1.50	7.00	
12/28/2012	11.50	0.50	11.00	
1/11/2013	4.50	4.50		
1/25/2013	13.00	9.00	4.00	
2/8/2013	14.50		14.50	
2/22/2013	47.00	13.00	34.00	
3/8/2013	17.00		17.00	
3/22/2013	5.80	3.80	2.00	
4/5/2013	3.00	1.00	2.00	
4/19/2013	1.50		1.50	
5/3/2013	9.30		9.30	
5/17/2013	7.50	5.00	2.50	
5/31/2013	29.50	0.50	29.00	
6/14/2013	19.80		19.80	
6/28/2013	18.00	0.50	17.50	
7/12/2013	12.50	2.50	10.00	
7/26/2013	8.20		8.20	
8/9/2013	4.50	1.00	3.50	
8/23/2013	4.30	1.10	3.20	
9/6/2013	4.00	4.00		
9/20/2013	-124.20	5.00	-129.20	

Summary for 'DEPT' = 2060 (26 detail records)

Sum	162.20	62.40	99.80
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DEPT 2070 HHS/WELFARE

10/5/2012	0.50	0.30	0.20
10/19/2012	0.50	0.30	0.20
11/2/2012	0.60	0.20	0.40
11/16/2012	0.40	0.30	0.10
11/30/2012	0.90	0.40	0.50
12/14/2012	0.50	0.30	0.20
2/8/2013	0.20	0.20	
2/22/2013	0.20	0.10	0.10
3/22/2013	0.60		0.60
4/5/2013	0.20	0.10	0.10
4/19/2013	0.30		0.30
5/3/2013	0.10		0.10
5/17/2013	0.40	0.30	0.10
5/31/2013	0.50	0.50	
6/14/2013	1.30	0.50	0.80
6/28/2013	1.30	0.60	0.70

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
7/12/2013	1.70	1.20	0.50	
7/26/2013	1.40	0.70	0.70	
8/9/2013	0.80	0.10	0.70	
8/23/2013	2.50	0.70	1.80	
9/6/2013	2.80	2.80		
9/20/2013	3.30	1.20	2.10	
Summary for 'DEPT' = 2070 (22 detail records)				
Sum	21.00	10.80	10.20	

DEPT 3110 SHERIFF-EXECUTIVE

10/5/2012	23.40	15.40	2.00	6.00
10/19/2012	19.40	8.20	5.20	6.00
11/2/2012	15.30	3.60	8.70	3.00
11/16/2012	12.90	5.70	7.20	
11/30/2012	7.10	5.30	1.80	
12/14/2012	19.00	3.80	8.50	6.70
12/28/2012	8.40	2.10	6.30	
1/11/2013	5.90	4.60	1.30	
1/25/2013	10.90	10.50	0.40	
2/8/2013	19.10	1.80	17.30	
2/22/2013	29.30	5.10	9.20	15.00
3/8/2013	30.70	16.60	14.10	
3/22/2013	9.60	4.70	4.90	
4/5/2013	20.40	7.00	13.40	
4/19/2013	14.70	9.40	5.10	0.20
5/3/2013	13.50	3.10	10.40	
5/17/2013	11.60	5.90	5.70	
5/31/2013	9.10	4.70	4.40	
6/14/2013	10.30	2.80	7.50	
6/28/2013	11.30	5.30	5.50	0.50
7/12/2013	8.30	3.10	5.20	
7/26/2013	14.30	2.40	11.90	
8/9/2013	12.90	7.30	5.60	
8/23/2013	7.80	6.60	1.20	
9/6/2013	8.20	6.90	1.30	
9/20/2013	7.80	3.10	4.70	

Summary for 'DEPT' = 3110 (26 detail records)

Sum	361.20	155.00	168.80	37.40
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DEPT 3113 SHER - INTERNAL AFFAIRS

10/19/2012	0.20			0.20
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Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
11/2/2012	8.70			8.70
11/16/2012	8.50	1.50		7.00
12/28/2012	4.50			4.50
1/11/2013	9.70			9.70
1/25/2013	13.90	8.60		5.30
2/8/2013	4.70	1.50		3.20
2/22/2013	4.50			4.50
3/8/2013	14.50			14.50
3/22/2013	4.00	2.00		2.00
4/5/2013	9.70	1.70		8.00
4/19/2013	2.50	1.00		1.50
5/3/2013	4.60		2.60	2.00
5/17/2013	0.50			0.50
5/31/2013	2.90			2.90
6/14/2013	2.50	2.50		
7/12/2013	5.20			5.20
7/26/2013	4.70	3.50		1.20
8/9/2013	1.70	1.70		
8/23/2013	6.50	3.40		3.10
9/6/2013	2.70	2.70		
9/20/2013	1.50	0.50		1.00

Summary for 'DEPT' = 3113 (22 detail records)

Sum	118.20	30.60	2.60	85.00
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DEPT 3121 SHERIFF-GENERAL SVCS

12/14/2012	11.60	4.80	6.80	
4/5/2013	1.00			1.00
4/19/2013	1.20			1.20
5/3/2013	2.50	0.00	0.50	2.00
5/31/2013	0.70	0.70		
7/12/2013	1.00	1.00		
7/26/2013	17.50	4.50	12.50	0.50
8/9/2013	0.20		0.20	
9/20/2013	0.10		0.10	

Summary for 'DEPT' = 3121 (9 detail records)

Sum	35.80	11.00	20.10	4.70
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DEPT 3122 SHERIFF-PERSONNEL

10/5/2012	1.50	1.00	0.50	
10/19/2012	6.90	0.30	6.50	0.10
11/2/2012	15.60	7.60	8.00	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
11/16/2012	3.00	0.30	1.10	1.60
11/30/2012	1.40	1.40		
12/14/2012	11.50		0.70	10.80
12/28/2012	1.70	1.70		
1/11/2013	3.60	3.40		0.20
1/25/2013	2.90	0.90		2.00
2/8/2013	1.40	0.60	0.30	0.50
2/22/2013	0.30	0.30		
3/8/2013	2.10	2.10		
3/22/2013	4.50	2.00	0.50	2.00
4/5/2013	1.50	0.60		0.90
4/19/2013	0.50		0.50	
5/3/2013	15.90	3.50	10.30	2.10
5/17/2013	4.20	1.50	2.50	0.20
5/31/2013	5.20	5.10	0.10	
6/14/2013	18.70	7.90	4.10	6.70
7/12/2013	7.60	2.70		4.90
7/26/2013	1.90	0.10		1.80
8/9/2013	1.10	1.00	0.10	
8/23/2013	2.20	2.20		
9/6/2013	26.40	12.90	13.50	
9/20/2013	4.70	4.00		0.70
Summary for 'DEPT' = 3122 (25 detail records)				
Sum	146.30	63.10	48.70	34.50

DEPT 3123 SHERIFF-TRAINING

10/5/2012	48.20	10.20	8.00	30.00
10/19/2012	22.90	4.40		18.50
11/2/2012	17.10	10.00	2.50	4.60
11/16/2012	52.60	2.60	10.00	40.00
11/30/2012	34.60	21.60		13.00
12/14/2012	44.00	22.00	7.20	14.80
12/28/2012	20.30	17.30		3.00
1/11/2013	60.90	32.20	20.70	8.00
1/25/2013	12.30	1.70	1.10	9.50
2/8/2013	48.40	10.00	11.60	26.80
2/22/2013	37.60	16.60	10.00	11.00
3/8/2013	33.10	11.70	2.90	18.50
3/22/2013	18.00	6.00		12.00
4/5/2013	38.20	33.70	1.50	3.00
4/19/2013	62.80	42.50	11.70	8.60

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
5/3/2013	15.00		5.00	10.00
5/17/2013	63.70	9.00	6.70	48.00
5/31/2013	20.90	6.00	0.90	14.00
6/14/2013	48.50	32.40	7.00	9.10
6/28/2013	53.10	13.10	4.00	36.00
7/12/2013	29.70	11.70	8.50	9.50
7/26/2013	107.80	46.40	49.00	12.40
8/9/2013	32.40	14.80	14.60	3.00
8/23/2013	56.70	10.20	11.00	35.50
9/6/2013	13.70	5.70	1.00	7.00
9/20/2013	7.90	4.10	5.80	-2.00
Summary for 'DEPT' = 3123 (26 detail records)				
Sum	1,000.40	395.90	200.70	403.80

DEPT 3124 SHERIFF-COMMUNICATIONS

10/5/2012	49.10	30.10	13.70	5.30
10/19/2012	58.00	15.40	29.30	13.30
11/2/2012	48.00	14.30	23.40	10.30
11/16/2012	104.30	48.70	43.60	12.00
11/30/2012	33.50	10.00	20.20	3.30
12/14/2012	81.50	39.20	19.10	23.20
12/28/2012	32.70	11.80	20.90	
1/11/2013	66.20	31.60	22.90	11.70
1/25/2013	85.90	27.80	53.50	4.60
2/8/2013	75.40	29.10	40.50	5.80
2/22/2013	79.50	16.50	48.60	14.40
3/8/2013	81.90	22.30	52.60	7.00
3/22/2013	93.90	55.70	35.90	2.30
4/5/2013	41.40	10.90	28.70	1.80
4/19/2013	65.00	7.70	56.60	0.70
5/3/2013	72.30	16.00	55.30	1.00
5/17/2013	56.90	17.20	32.80	6.90
5/31/2013	64.00	13.70	50.30	
6/14/2013	58.50	18.20	35.40	4.90
6/28/2013	82.90	48.70	30.80	3.40
7/12/2013	51.70	26.80	24.90	
7/26/2013	96.40	28.40	50.90	17.10
8/9/2013	98.30	37.00	56.70	4.60
8/23/2013	83.50	46.80	30.10	6.60
9/6/2013	43.20	13.30	29.90	
9/20/2013	56.15	40.90	26.60	-11.35

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3124 (26 detail records)				
Sum	1,760.15	678.10	933.20	148.85

DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/5/2012	10.40	6.80	3.60	
10/19/2012	6.10	2.10	4.00	
11/2/2012	9.80	2.70	2.10	5.00
11/16/2012	31.80	14.10	17.70	
11/30/2012	19.00	5.90	13.10	
12/14/2012	19.80	9.60	10.20	
12/28/2012	8.80	4.30	4.50	
1/11/2013	5.30	3.80	1.50	
1/25/2013	13.60	4.30	9.30	
2/8/2013	31.50	1.60	26.90	3.00
2/22/2013	11.30	4.00	7.30	
3/8/2013	16.10	6.30	9.80	
3/22/2013	4.20	1.60	2.60	
4/5/2013	3.80	1.70	2.10	
4/19/2013	16.60	1.40	15.20	
5/3/2013	11.90	9.90	2.00	
5/17/2013	19.80	10.40	9.40	
5/31/2013	12.00	3.80	4.20	4.00
6/14/2013	4.80	2.60	2.20	
6/28/2013	11.90	3.40	8.50	
7/12/2013	9.10	0.80	8.30	
7/26/2013	15.50	5.10	9.00	1.40
8/9/2013	12.20	1.30	6.40	4.50
8/23/2013	15.30	3.20	12.10	
9/6/2013	5.90	1.30	4.60	
9/20/2013	3.60	2.20	1.40	

Summary for 'DEPT' = 3125 (26 detail records)

Sum	330.10	114.20	198.00	17.90
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DEPT 3126 SHERIFF-PHOTO LAB

10/5/2012	6.80	1.90	4.90	
10/19/2012	7.80	0.70	7.10	
11/2/2012	8.10	2.30	5.80	
11/16/2012	19.70	1.70	18.00	
11/30/2012	-3.50	1.90	-5.40	
12/14/2012	9.30	1.10	8.20	
12/28/2012	14.70	13.00	1.70	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
1/11/2013	5.40	3.50	1.90	
1/25/2013	10.90	10.40	0.50	
2/8/2013	7.30	2.40	4.90	
2/22/2013	11.00	4.70	6.30	
3/8/2013	21.40	12.60	8.80	
3/22/2013	11.10	5.40	5.70	
4/5/2013	6.50	3.50	3.00	
4/19/2013	9.60	4.70	4.90	
5/3/2013	10.30	4.30	6.00	
5/17/2013	6.00	1.90	4.10	
5/31/2013	8.40	5.00	3.40	
6/14/2013	10.60	2.60	8.00	
6/28/2013	5.80	3.90	1.90	
7/12/2013	9.10	6.10	3.00	
7/26/2013	7.40	4.80	2.60	
8/9/2013	5.80	1.80	4.00	
8/23/2013	11.90	7.20	4.70	
9/6/2013	7.10	5.10	2.00	
9/20/2013	7.20	6.10	1.10	
Summary for 'DEPT' = 3126 (26 detail records)				
Sum	235.70	118.60	117.10	

DEPT 3128 SHERIFF-BOND SECTION

10/5/2012	8.30	3.90	4.40	
10/19/2012	11.90	9.80	2.10	
11/2/2012	3.70	1.60	2.10	
11/16/2012	2.40	1.40	1.00	
11/30/2012	14.80	2.40	12.40	
12/14/2012	11.80	1.90	9.90	
12/28/2012	1.50	9.10	-7.60	
1/11/2013	9.50	9.10	0.40	
1/25/2013	12.20	12.10	0.10	
2/8/2013	15.90	4.60	11.30	
2/22/2013	29.80	1.90	27.90	
3/8/2013	28.40	1.40	27.00	
3/22/2013	32.90	3.50	29.40	
4/5/2013	35.20	21.70	13.50	
4/19/2013	11.20	9.70	1.50	
5/3/2013	35.20	4.50	30.70	
5/17/2013	30.90	0.80	30.10	
5/31/2013	11.50	4.50	7.00	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
6/14/2013	11.40	6.70	4.70	
6/28/2013	13.60	12.00	1.60	
7/12/2013	2.50	1.30	1.20	
7/26/2013	2.60	1.00	1.60	
8/9/2013	2.20	0.90	1.30	
8/23/2013	9.90	1.90	8.00	
9/6/2013	16.50	16.50		
9/20/2013	1.10	0.40	0.70	
Summary for 'DEPT' = 3128 (26 detail records)				
Sum	366.90	144.60	222.30	

DEPT 3129 SHERIFF-BAILIFF

10/5/2012	68.70	21.40		47.30
10/19/2012	80.70	30.10		50.60
11/2/2012	76.90	49.90		27.00
11/16/2012	66.00	34.60		31.40
11/30/2012	63.90	53.90		10.00
12/14/2012	76.80	20.30		56.50
12/28/2012	41.20	25.90		15.30
1/11/2013	50.60	23.40		27.20
1/25/2013	58.40	33.70		24.70
2/8/2013	88.80	30.20		58.60
2/22/2013	76.40	35.00		41.40
3/8/2013	220.50	73.10		147.40
3/22/2013	98.20	20.10		78.10
4/5/2013	70.20	27.60		42.60
4/19/2013	83.10	17.90		65.20
5/3/2013	84.40	24.40		60.00
5/17/2013	82.80	35.80		47.00
5/31/2013	62.20	54.20		8.00
6/14/2013	113.90	43.40		70.50
6/28/2013	80.90	30.50		50.40
7/12/2013	68.20	48.20		20.00
7/26/2013	63.20	18.40		44.80
8/9/2013	96.80	29.50		67.30
8/23/2013	70.80	20.80		50.00
9/6/2013	55.20	26.40		28.80
9/20/2013	124.50	33.40		91.10
Summary for 'DEPT' = 3129 (26 detail records)				
Sum	2,123.30	862.10		1,261.20

Comp Time Earned by Period

09/22/12 to 09/20/13

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3130	SHERIFF-WARRANT EXECUTION				
	10/5/2012	83.95	12.30	7.10	64.55
	10/19/2012	67.40	30.90		36.50
	11/2/2012	92.20	16.00	9.60	66.60
	11/16/2012	27.20	6.80	0.40	20.00
	11/30/2012	42.10	16.30	2.30	23.50
	12/14/2012	100.80	32.10	3.20	65.50
	12/28/2012	57.30	48.80		8.50
	1/11/2013	20.80	10.90		9.90
	1/25/2013	116.80	29.30		87.50
	2/8/2013	121.60	33.10	0.20	88.30
	2/22/2013	204.20	175.40	0.20	28.60
	3/8/2013	103.10	15.00	3.60	84.50
	3/22/2013	106.40	28.90	2.00	75.50
	4/5/2013	68.10	22.00	4.10	42.00
	4/19/2013	46.30	7.30		39.00
	5/3/2013	38.90	8.00	8.20	22.70
	5/17/2013	112.20	27.80	11.90	72.50
	5/31/2013	49.00	37.30	1.60	10.10
	6/14/2013	48.60	13.10	2.50	33.00
	6/28/2013	78.20	22.00	1.50	54.70
	7/12/2013	47.00	36.00		11.00
	7/26/2013	35.80	0.20	12.20	23.40
	8/9/2013	76.00	29.30	8.70	38.00
	8/23/2013	134.80	42.50	8.80	83.50
	9/6/2013	66.20	52.10	5.00	9.10
	9/20/2013	10.80	13.20	1.10	-3.50
Summary for 'DEPT' = 3130 (26 detail records)					
Sum		1,955.75	766.60	94.20	1,094.95

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3131	SHERIFF-FUGITIVE				
	10/5/2012	187.50	51.70	36.20	99.60
	10/19/2012	100.30	13.80	30.10	56.40
	11/2/2012	157.20	51.00	30.20	76.00
	11/16/2012	255.60	44.10	38.30	173.20
	11/30/2012	102.80	47.30	15.90	39.60
	12/14/2012	224.60	90.70	32.80	101.10
	12/28/2012	179.80	79.40	10.70	89.70
	1/11/2013	32.70	20.50	11.40	0.80
	1/25/2013	85.80	29.60	9.50	46.70

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
2/8/2013	144.90	46.00	46.60	52.30
2/22/2013	144.50	24.30	58.00	62.20
3/8/2013	132.50	29.40	32.00	71.10
3/22/2013	297.00	89.20	32.00	175.80
4/5/2013	176.60	77.50	55.30	43.80
4/19/2013	84.22	17.82	45.10	21.30
5/3/2013	117.00	19.40	61.70	35.90
5/17/2013	91.00	31.80	25.30	33.90
5/31/2013	68.60	25.40	8.40	34.80
6/14/2013	99.90	37.70	8.10	54.10
6/28/2013	74.80	32.40	21.60	20.80
7/12/2013	19.80	7.40	1.10	11.30
7/26/2013	20.40	8.00	0.30	12.10
8/9/2013	57.60	8.30	0.80	48.50
8/23/2013	42.60	20.30		22.30
9/6/2013	52.40	19.10	0.20	33.10
9/20/2013	43.90	16.90	2.40	24.60
Summary for 'DEPT' = 3131 (26 detail records)				
Sum	2,994.02	939.02	614.00	1,441.00

DEPT 3132 SHERIFF-CIVIL

10/5/2012	115.50	39.20	18.10	58.20
10/19/2012	74.00	41.00	8.60	24.40
11/2/2012	48.80	16.80	21.30	10.70
11/16/2012	46.30	1.90	29.40	15.00
11/30/2012	29.50	22.50	7.00	
12/14/2012	48.30	13.90	18.90	15.50
12/28/2012	30.20	17.60	11.60	1.00
1/11/2013	34.60	20.60	10.00	4.00
1/25/2013	29.90	14.40	5.50	10.00
2/8/2013	58.00	23.60	19.40	15.00
2/22/2013	50.50	12.40	29.10	9.00
3/8/2013	85.30	16.90	23.90	44.50
3/22/2013	109.00	40.50	17.50	51.00
4/5/2013	70.60	34.70	14.80	21.10
4/19/2013	69.20	24.00	29.40	15.80
5/3/2013	64.60	16.50	45.10	3.00
5/17/2013	40.80	13.30	21.50	6.00
5/31/2013	50.50	46.70	2.80	1.00
6/14/2013	46.50	13.70	22.30	10.50
6/28/2013	50.00	5.70	35.30	9.00

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
7/12/2013	36.30	35.30	0.50	0.50
7/26/2013	121.40	29.00	23.70	68.70
8/9/2013	97.70	28.80	32.70	36.20
8/23/2013	67.30	21.60	22.70	23.00
9/6/2013	41.70	28.10	1.40	12.20
9/20/2013	28.60	14.10	7.50	7.00
Summary for 'DEPT' = 3132 (26 detail records)				
Sum	1,545.10	592.80	480.00	472.30

DEPT 3134 SHERIFF-CRIMINAL INV

10/5/2012	126.80	56.30	0.20	70.30
10/19/2012	111.40	43.50	0.20	67.70
11/2/2012	126.00	41.00	4.30	80.70
11/16/2012	97.80	10.60	6.20	81.00
11/30/2012	88.60	72.50	2.10	14.00
12/14/2012	74.00	26.50	6.00	41.50
12/28/2012	101.40	63.90		37.50
1/11/2013	128.00	42.40	1.10	84.50
1/25/2013	65.40	42.40		23.00
2/8/2013	106.80	36.90	1.10	68.80
2/22/2013	86.00	33.30	3.20	49.50
3/8/2013	132.20	17.30	0.40	114.50
3/22/2013	119.10	25.60		93.50
4/5/2013	84.90	17.70	0.30	66.90
4/19/2013	37.40	11.20		26.20
5/3/2013	35.60	14.60	0.10	20.90
5/17/2013	35.80	9.30	1.10	25.40
5/31/2013	51.20	12.70		38.50
6/14/2013	18.30	0.40	1.60	16.30
6/28/2013	13.60	12.60		1.00
7/12/2013	8.40	7.90		0.50
7/26/2013	17.40	2.60	0.30	14.50
8/9/2013	35.50	1.00	8.70	25.80
8/23/2013	13.30	1.00	1.10	11.20
9/6/2013	46.70	15.20	0.30	31.20
9/20/2013	33.65	11.90	0.30	21.45
Summary for 'DEPT' = 3134 (26 detail records)				
Sum	1,795.25	630.30	38.60	1,126.35

DEPT 3136 SHERIFF-FLEET

5/3/2013	1.50		1.50	
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Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3136 (1 detail record)				
Sum	1.50		1.50	

DEPT 3137 SHERIFF- FREEWAY MGMT

10/5/2012	415.90	152.10	18.70	245.10
10/19/2012	362.80	102.00	9.00	251.80
11/2/2012	427.00	137.60	11.50	277.90
11/16/2012	362.70	97.80	1.00	263.90
11/30/2012	262.10	102.60	12.00	147.50
12/14/2012	398.30	107.80	6.70	283.80
12/28/2012	467.90	287.70	1.30	178.90
1/11/2013	251.00	104.90	7.70	138.40
1/25/2013	379.10	147.70	6.50	224.90
2/8/2013	404.70	177.90	10.50	216.30
2/22/2013	300.60	143.40	1.20	156.00
3/8/2013	538.80	189.80	5.00	344.00
3/22/2013	595.30	186.20	3.20	405.90
4/5/2013	557.30	207.20	2.00	348.10
4/19/2013	493.70	140.50		353.20
5/3/2013	526.80	134.60	10.70	381.50
5/17/2013	662.00	222.20	4.60	435.20
5/31/2013	529.80	214.20	2.40	313.20
6/14/2013	504.70	165.30	1.60	337.80
6/28/2013	518.70	182.80	6.40	329.50
7/12/2013	341.30	117.00	3.10	221.20
7/26/2013	337.10	102.30	2.80	232.00
8/9/2013	406.80	118.90	18.50	269.40
8/23/2013	387.60	128.60	5.10	253.90
9/6/2013	319.90	124.70	1.50	193.70
9/20/2013	254.90	110.40	13.80	130.70

Summary for 'DEPT' = 3137 (26 detail records)

Sum	11,006.80	3,906.20	166.80	6,933.80
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DEPT 3140 SHERIFF-DETENTION ADMIN

10/5/2012	0.70		0.70	
10/19/2012	0.30	0.20	0.10	
11/2/2012	0.30		0.30	
11/16/2012	9.40		9.40	
12/14/2012	-7.30	1.10	-8.40	
1/11/2013	0.30	0.30		
1/25/2013	0.80	0.40	0.40	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
2/8/2013	1.40	0.30	1.10	
2/22/2013	0.50		0.50	
3/8/2013	0.60		0.60	
3/22/2013	18.20	0.50	0.70	17.00
4/5/2013	1.70	0.50	0.80	0.40
4/19/2013	3.50	2.20	0.30	1.00
5/3/2013	1.20	1.20		
5/17/2013	1.70	1.10	0.50	0.10
5/31/2013	0.50	0.40		0.10
6/14/2013	1.90	0.80		1.10
6/28/2013	3.50	3.40		0.10
7/12/2013	13.70	0.80	12.90	
7/26/2013	5.20	1.90	1.10	2.20
8/9/2013	3.30	1.20	0.90	1.20
8/23/2013	7.30		0.30	7.00
9/6/2013	1.10	1.10		
9/20/2013	0.60	0.50	0.10	
Summary for 'DEPT' = 3140 (24 detail records)				
Sum	70.40	17.90	22.30	30.20

DEPT 3141 SHERIFF-STER TOWER-NORTH

10/5/2012	319.30	70.90	248.40
10/19/2012	396.60	32.80	363.80
11/2/2012	331.10	81.00	250.10
11/16/2012	331.70	59.20	272.50
11/30/2012	245.30	39.90	205.40
12/14/2012	80.00	23.60	56.40
12/28/2012	67.90	1.70	66.20
1/11/2013	113.10	45.40	67.70
1/25/2013	128.30	20.40	107.90
2/8/2013	119.00	10.70	108.30
2/22/2013	277.00	40.90	236.10
3/8/2013	299.20	83.10	216.10
3/22/2013	171.90	30.20	141.70
4/5/2013	193.40	42.80	150.60
4/19/2013	177.50	31.70	145.80
5/3/2013	235.00	69.80	165.20
5/17/2013	215.10	59.60	155.50
5/31/2013	124.80	21.90	102.90
6/14/2013	218.20	38.20	180.00
6/28/2013	240.60	70.20	170.40

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
7/12/2013	200.30	20.80	179.50	
7/26/2013	309.10	35.30	273.80	
8/9/2013	226.80	69.10	157.70	
8/23/2013	193.80	49.30	144.50	
9/6/2013	192.00	36.70	155.30	
9/20/2013	131.80	20.70	111.10	
Summary for 'DEPT' = 3141 (26 detail records)				
Sum	5,538.80	1,105.90	4,432.90	

DEPT 3142 SHERIFF-STER.TOWER WEST

10/5/2012	177.80	34.50	138.80	4.50
10/19/2012	135.20	44.80	90.40	
11/2/2012	194.70	52.30	142.40	
11/16/2012	218.40	46.50	171.90	
11/30/2012	104.50	19.00	85.50	
12/14/2012	165.60	32.20	133.40	
12/28/2012	169.10	39.40	129.70	
1/11/2013	168.00	33.30	134.70	
1/25/2013	222.30	29.60	192.70	
2/8/2013	235.60	57.70	177.90	
2/22/2013	237.60	37.80	199.80	
3/8/2013	174.40	31.80	142.60	
3/22/2013	123.60	43.80	79.80	
4/5/2013	152.20	43.10	109.10	
4/19/2013	198.65	42.95	155.70	
5/3/2013	133.40	41.80	91.60	
5/17/2013	99.10	24.50	74.60	
5/31/2013	87.60	14.80	72.80	
6/14/2013	72.10	12.70	59.40	
6/28/2013	73.70	27.00	46.70	
7/12/2013	73.80	32.30	41.50	
7/26/2013	85.10	12.40	72.70	
8/9/2013	154.70	46.90	107.80	
8/23/2013	162.70	29.90	132.80	
9/6/2013	118.40	26.30	92.10	
9/20/2013	154.00	28.50	125.50	
Summary for 'DEPT' = 3142 (26 detail records)				
Sum	3,892.25	885.85	3,001.90	4.50

DEPT 3145 SHERIFF-TRANSPORTATION UNIT

10/19/2012	1.00	1.00		
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Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
11/16/2012	2.00	1.00	1.00	
11/30/2012	0.30		0.30	
1/11/2013	0.20		0.20	
1/25/2013	0.10		0.10	
2/22/2013	1.00	0.30	0.40	0.30
Summary for 'DEPT' = 3145 (6 detail records)				
Sum	4.60	2.30	2.00	0.30

DEPT 3147 SHERIFF-CENTRAL INTAKE

10/5/2012	136.30	56.60	70.00	9.70
10/19/2012	95.00	28.40	45.30	21.30
11/2/2012	131.40	31.20	90.20	10.00
11/16/2012	186.90	55.70	95.40	35.80
11/30/2012	126.40	37.90	79.10	9.40
12/14/2012	152.10	24.40	109.90	17.80
12/28/2012	122.00	46.00	56.90	19.10
1/11/2013	94.40	38.50	48.90	7.00
1/25/2013	164.70	50.90	98.50	15.30
2/8/2013	238.20	71.70	137.60	28.90
2/22/2013	287.40	53.80	206.10	27.50
3/8/2013	268.20	83.40	146.40	38.40
3/22/2013	204.10	57.20	132.70	14.20
4/5/2013	206.10	44.80	148.20	13.10
4/19/2013	173.70	45.20	110.30	18.20
5/3/2013	255.10	62.40	131.30	61.40
5/17/2013	281.10	52.50	204.80	23.80
5/31/2013	187.20	41.20	129.30	16.70
6/14/2013	287.80	70.70	199.70	17.40
6/28/2013	297.50	96.00	187.60	13.90
7/12/2013	144.90	50.80	90.10	4.00
7/26/2013	278.70	41.00	230.00	7.70
8/9/2013	173.80	45.00	127.60	1.20
8/23/2013	197.60	48.00	116.80	32.80
9/6/2013	263.20	79.80	181.10	2.30
9/20/2013	224.40	68.80	154.30	1.30
Summary for 'DEPT' = 3147 (26 detail records)				
Sum	5,178.20	1,381.90	3,328.10	468.20

DEPT 3148 SHERIFF-KAYS TOWER

10/5/2012	148.10	46.50	101.60	
10/19/2012	172.50	13.00	159.50	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
11/2/2012	192.80	69.90	122.90	
11/16/2012	163.70	45.40	118.30	
11/30/2012	218.60	79.00	139.60	
12/14/2012	110.60	17.00	93.60	
12/28/2012	96.90	30.30	66.60	
1/11/2013	143.70	48.40	95.30	
1/25/2013	204.70	55.00	149.70	
2/8/2013	98.60	26.40	72.20	
2/22/2013	116.00	25.50	90.50	
3/8/2013	54.60	13.80	40.80	
3/22/2013	95.60	14.80	80.80	
4/5/2013	186.90	42.10	144.80	
4/19/2013	165.80	46.70	119.10	
5/3/2013	78.70	17.50	61.20	
5/17/2013	58.10	19.50	38.60	
5/31/2013	105.70	30.40	75.30	
6/14/2013	72.60	28.60	44.00	
6/28/2013	76.10	11.20	64.90	
7/12/2013	35.70	13.80	21.90	
7/26/2013	44.40	17.50	26.90	
8/9/2013	80.70	43.00	37.70	
8/23/2013	71.10	19.90	51.20	
9/6/2013	86.20	16.80	69.40	
9/20/2013	106.00	25.60	80.40	
Summary for 'DEPT' = 3148 (26 detail records)				
Sum	2,984.40	817.60	2,166.80	

DEPT 3150 SHERIFF-INTAKE RELEASE

10/5/2012	118.70	33.40	68.10	17.20
10/19/2012	94.00	29.90	41.10	23.00
11/2/2012	113.60	27.50	80.20	5.90
11/16/2012	116.20	54.10	45.60	16.50
11/30/2012	114.60	42.70	55.40	16.50
12/14/2012	105.50	43.60	46.80	15.10
12/28/2012	80.60	56.10	21.90	2.60
1/11/2013	91.40	26.50	58.50	6.40
1/25/2013	73.30	29.70	21.90	21.70
2/8/2013	104.10	25.70	58.40	20.00
2/22/2013	107.90	33.40	56.70	17.80
3/8/2013	128.30	55.70	59.20	13.40
3/22/2013	152.50	39.80	98.70	14.00

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
4/5/2013	159.17	71.20	62.70	25.27
4/19/2013	236.60	73.80	101.40	61.40
5/3/2013	186.10	69.10	53.30	63.70
5/17/2013	237.80	85.00	126.70	26.10
5/31/2013	143.90	55.80	63.20	24.90
6/14/2013	240.30	70.40	121.00	48.90
6/28/2013	365.60	100.50	210.60	54.50
7/12/2013	277.70	115.50	126.50	35.70
7/26/2013	389.80	76.40	257.70	55.70
8/9/2013	395.90	132.90	211.90	51.10
8/23/2013	302.90	94.10	187.10	21.70
9/6/2013	262.80	74.90	161.60	26.30
9/20/2013	246.10	92.20	152.90	1.00
Summary for 'DEPT' = 3150 (26 detail records)				
Sum	4,845.37	1,609.90	2,549.10	686.37

DEPT 3151 SHER-COMMISSARY ACCOUNT

10/5/2012	8.50	2.70	5.80
10/19/2012	9.60	6.20	3.40
11/2/2012	11.00	1.70	9.30
11/16/2012	9.40	8.00	1.40
11/30/2012	10.50	7.20	3.30
12/14/2012	9.90	4.80	5.10
12/28/2012	2.90	2.00	0.90
1/11/2013	7.20	3.80	3.40
1/25/2013	10.10	3.60	6.50
2/8/2013	12.10	5.00	7.10
2/22/2013	9.80	3.80	6.00
3/8/2013	11.70	6.60	5.10
3/22/2013	10.50	3.40	7.10
4/5/2013	12.40	8.80	3.60
4/19/2013	10.70	4.70	6.00
5/3/2013	10.90	3.10	7.80
5/17/2013	10.50	9.50	1.00
5/31/2013	13.00	4.20	8.80
6/14/2013	12.20	4.10	8.10
6/28/2013	13.70	2.20	11.50
7/12/2013	8.20	4.60	3.60
7/26/2013	15.10	0.50	14.60
8/9/2013	10.50	6.90	3.60
8/23/2013	9.30	5.00	4.30

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
9/6/2013	13.10	5.10	8.00	
9/20/2013	10.00	5.80	4.20	
Summary for 'DEPT' = 3151 (26 detail records)				
Sum	272.80	123.30	149.50	

DEPT 3152 SHERIFF-FOOD SERVICE

10/5/2012	30.10	6.90	23.20	
10/19/2012	20.30	8.50	11.80	
11/2/2012	26.80	11.10	15.70	
11/16/2012	44.90	11.00	33.90	
11/30/2012	36.70	10.50	26.20	
12/14/2012	38.00	12.50	25.50	
12/28/2012	37.60	18.30	19.30	
1/11/2013	24.90	8.50	16.40	
1/25/2013	44.10	6.70	37.40	
2/8/2013	65.70	18.00	47.70	
2/22/2013	32.70	15.00	17.70	
3/8/2013	32.50	8.60	23.90	
3/22/2013	27.20	9.40	17.80	
4/5/2013	67.50	16.10	51.40	
4/19/2013	19.50	6.40	13.10	
5/3/2013	29.90	11.90	18.00	
5/17/2013	42.00	24.70	17.30	
5/31/2013	30.30	22.60	7.70	
6/14/2013	43.20	11.70	31.50	
6/28/2013	76.20	13.80	62.40	
7/12/2013	43.80	11.30	32.50	
7/26/2013	24.80	4.70	20.10	
8/9/2013	36.70	5.10	31.60	
8/23/2013	98.20	21.60	76.60	
9/6/2013	26.70	6.70	20.00	
9/20/2013	45.70	13.10	32.60	

Summary for 'DEPT' = 3152 (26 detail records)

Sum	1,046.00	314.70	731.30	
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DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/5/2012	13.10	5.40	7.70	
10/19/2012	9.80	2.90	6.90	
11/2/2012	6.60	3.70	2.90	
11/16/2012	7.80	4.10	3.70	
11/30/2012	5.60	4.60	1.00	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
12/14/2012	7.10	2.90	4.20	
12/28/2012	13.50	1.40	12.10	
1/11/2013	4.40	0.50	3.90	
1/25/2013	8.30	2.40	5.90	
2/8/2013	18.10	3.40	14.70	
2/22/2013	8.80	1.60	7.20	
3/8/2013	12.00	7.00	5.00	
3/22/2013	12.00	8.10	3.90	
4/5/2013	7.80	3.00	4.80	
4/19/2013	14.70	2.70	12.00	
5/3/2013	13.70	5.30	8.40	
5/17/2013	23.10	4.80	18.30	
5/31/2013	9.90	6.20	3.70	
6/14/2013	12.90	3.50	9.40	
6/28/2013	33.30	11.50	21.80	
7/12/2013	9.70	5.20	4.50	
7/26/2013	12.30	3.70	8.60	
8/9/2013	18.60	4.30	14.30	
8/23/2013	18.60	2.90	15.70	
9/6/2013	11.80	5.50	6.30	
9/20/2013	16.60	4.00	12.60	

Summary for 'DEPT' = 3153 (26 detail records)

Sum	330.10	110.60	219.50	
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DEPT 3210 CONSTABLE PREC 1

10/5/2012	18.70	14.70		4.00
10/19/2012	10.80	4.50		6.30
11/2/2012	6.80	3.70		3.10
11/16/2012	4.80	0.30	0.30	4.20
11/30/2012	1.90	1.40		0.50
12/14/2012	16.00	3.30		12.70
12/28/2012	0.40			0.40
1/11/2013	10.00	8.00		2.00
1/25/2013	1.20	1.20		
2/8/2013	4.10			4.10
2/22/2013	6.70	3.50		3.20
3/22/2013	0.90	0.40	0.20	0.30
4/5/2013	1.70	1.40		0.30
4/19/2013	1.60	1.60		
5/3/2013	1.00	0.20		0.80
5/17/2013	0.60			0.60

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
5/31/2013	0.70	0.70		
6/14/2013	0.60			0.60
6/28/2013	2.10			2.10
7/12/2013	0.60	0.60		
8/9/2013	0.40			0.40
8/23/2013	1.00			1.00
9/6/2013	0.80	0.80		
9/20/2013	18.10	4.00		14.10
Summary for 'DEPT' = 3210 (24 detail records)				
Sum	111.50	50.30	0.50	60.70

DEPT 3220 CONSTABLE PREC 2

10/5/2012	13.50	3.30	0.10	10.10
10/19/2012	26.70	10.30	1.20	15.20
11/2/2012	12.00	5.10		6.90
11/16/2012	5.80	3.00	0.20	2.60
11/30/2012	4.60	0.50		4.10
12/14/2012	1.80			1.80
12/28/2012	9.20	7.50	0.90	0.80
1/11/2013	4.40	1.80		2.60
1/25/2013	3.30	0.50		2.80
2/8/2013	2.50	0.20	0.20	2.10
2/22/2013	5.70	2.10	0.60	3.00
3/8/2013	6.80	2.80	1.20	2.80
3/22/2013	13.80	4.10	0.70	9.00
4/5/2013	15.10	3.60		11.50
4/19/2013	13.60	5.00	1.60	7.00
5/3/2013	2.00	1.40	0.10	0.50
5/17/2013	3.00	2.00		1.00
5/31/2013	20.30	17.70		2.60
6/14/2013	4.90	2.30		2.60
6/28/2013	1.90	0.40		1.50
7/12/2013	26.10	14.10		12.00
7/26/2013	3.20	1.50	1.70	
8/9/2013	1.50			1.50
9/20/2013	5.00			5.00
Summary for 'DEPT' = 3220 (24 detail records)				
Sum	206.70	89.20	8.50	109.00

DEPT 3230 CONSTABLE PREC 3

10/5/2012	1.30	0.50		0.80
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Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
10/19/2012	1.30	1.30		
11/2/2012	1.90	1.00		0.90
11/16/2012	0.50			0.50
11/30/2012	0.50			0.50
12/14/2012	7.40	4.10		3.30
1/11/2013	1.50	0.20		1.30
1/25/2013	2.50	2.50		
2/8/2013	1.00	1.00		
2/22/2013	8.00	6.50		1.50
3/8/2013	7.70	3.70		4.00
3/22/2013	7.30	3.00		4.30
4/5/2013	10.10	6.10		4.00
4/19/2013	5.20	4.60	0.10	0.50
5/17/2013	1.00	1.00		
5/31/2013	2.50	2.00		0.50
6/14/2013	0.60	0.20		0.40
6/28/2013	6.30			6.30
7/12/2013	1.60	0.80		0.80
7/26/2013	4.60	1.10	0.20	3.30
8/9/2013	2.60	1.00	0.10	1.50
8/23/2013	6.50	3.70		2.80
9/6/2013	3.30	1.00		2.30
9/20/2013	9.80	4.70		5.10
Summary for 'DEPT' = 3230 (24 detail records)				
Sum	95.00	50.00	0.40	44.60

DEPT 3240 CONSTABLE PREC 4

10/5/2012	13.50	8.60	0.90	4.00
10/19/2012	23.70	2.50	0.20	21.00
11/2/2012	21.30	13.50	0.20	7.60
11/16/2012	28.80	9.30	0.50	19.00
11/30/2012	24.50	18.30	-0.30	6.50
12/14/2012	31.10	12.60	2.00	16.50
12/28/2012	11.90	2.10	0.40	9.40
1/11/2013	25.30	16.60		8.70
1/25/2013	25.30	17.20	0.10	8.00
2/8/2013	27.00	7.10	0.60	19.30
2/22/2013	24.00	1.50	0.40	22.10
3/8/2013	20.50	1.90	0.60	18.00
3/22/2013	17.50	8.70	0.40	8.40
4/5/2013	17.00	2.50		14.50

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
4/19/2013	26.30	9.20	0.10	17.00
5/3/2013	16.80	5.50	0.40	10.90
5/17/2013	25.50	3.40	0.20	21.90
5/31/2013	19.50	18.10	1.40	
6/14/2013	16.50	3.00	0.10	13.40
6/28/2013	24.70	7.70	0.50	16.50
7/12/2013	18.60	15.10		3.50
7/26/2013	26.80	10.50		16.30
8/9/2013	27.70	3.00		24.70
8/23/2013	26.90	0.90	0.10	25.90
9/6/2013	22.60	13.90		8.70
9/20/2013	8.30	3.70	0.10	4.50
Summary for 'DEPT' = 3240 (26 detail records)				
Sum	571.60	216.40	8.90	346.30

DEPT 3250 CONSTABLE PREC 5

10/5/2012	10.60	6.00	0.10	4.50
10/19/2012	20.60	13.30		7.30
11/2/2012	80.90	80.00	0.90	
11/16/2012	8.70			8.70
11/30/2012	8.60	4.50		4.10
12/14/2012	4.00	1.50		2.50
12/28/2012	15.00	7.50		7.50
1/11/2013	0.50			0.50
1/25/2013	5.50	5.50		
2/8/2013	4.50			4.50
2/22/2013	41.50	7.50	8.50	25.50
3/8/2013	21.60	4.00		17.60
3/22/2013	4.30	1.00		3.30
4/5/2013	6.80			6.80
4/19/2013	14.10	3.10		11.00
5/3/2013	1.50	1.50		
5/17/2013	20.80	2.00		18.80
5/31/2013	2.50	2.50		
6/14/2013	15.60			15.60
6/28/2013	6.70			6.70
7/12/2013	5.50	5.50		
7/26/2013	8.10			8.10
8/9/2013	9.30	2.20	1.30	5.80
8/23/2013	48.70	8.40	8.00	32.30
9/6/2013	16.30	4.80	4.60	6.90

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
9/20/2013	26.60	6.50	5.70	14.40
Summary for 'DEPT' = 3250 (26 detail records)				
Sum	408.80	167.30	29.10	212.40

DEPT 3311 ME-CRIME LABORATORY

10/5/2012	4.80	4.70	0.10	
10/19/2012	9.60	9.60		
11/2/2012	6.10	6.10		
11/16/2012	5.60	5.60		
11/30/2012	4.90	4.90		
12/14/2012	7.30	7.10	0.20	
12/28/2012	6.40	6.40		
1/11/2013	7.90	7.80	0.10	
1/25/2013	8.80	8.80		
2/8/2013	10.10	10.10		
2/22/2013	11.10	11.00	0.10	
3/8/2013	8.90	8.20	0.70	
3/22/2013	7.40	7.40		
4/5/2013	8.20	8.20		
4/19/2013	6.30	6.20	0.10	
5/3/2013	7.60	7.50	0.10	
5/17/2013	7.60	7.40	0.20	
5/31/2013	9.10	9.10		
6/14/2013	10.30	10.00	0.30	
6/28/2013	11.30	10.60	0.70	
7/12/2013	10.10	9.70	0.40	
7/26/2013	11.30	10.50	0.80	
8/9/2013	9.60	9.40	0.20	
8/23/2013	7.90	7.90		
9/6/2013	8.60	8.60		
9/20/2013	10.40	10.40		
Summary for 'DEPT' = 3311 (26 detail records)				
Sum	217.20	213.20	4.00	

DEPT 3312 MEDICAL EXAMINER

10/5/2012	33.80	22.80	11.00	
10/19/2012	45.00	30.80	14.20	
11/2/2012	29.90	24.40	5.50	
11/16/2012	36.90	31.40	5.50	
11/30/2012	40.70	31.80	8.90	
12/14/2012	49.30	36.10	13.20	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
12/28/2012	56.30	35.10	21.20	
1/11/2013	39.30	31.40	7.90	
1/25/2013	48.90	39.90	9.00	
2/8/2013	42.10	37.30	4.80	
2/22/2013	42.20	37.30	4.90	
3/8/2013	24.20	20.10	4.10	
3/22/2013	49.80	42.30	7.50	
4/5/2013	51.90	40.30	11.60	
4/19/2013	56.30	35.70	20.60	
5/3/2013	25.90	20.90	5.00	
5/17/2013	50.30	36.70	13.60	
5/31/2013	42.80	27.30	15.50	
6/14/2013	43.40	30.70	12.70	
6/28/2013	53.00	32.80	20.20	
7/12/2013	36.70	25.80	10.90	
7/26/2013	34.40	23.40	11.00	
8/9/2013	53.30	23.90	29.40	
8/23/2013	33.00	18.90	14.10	
9/6/2013	37.10	26.70	10.40	
9/20/2013	49.50	26.30	23.20	
Summary for 'DEPT' = 3312 (26 detail records)				
Sum	1,106.00	790.10	315.90	

DEPT 3313 BREATH ALCOHOL TECH SUP

10/5/2012	2.10	2.10	
10/19/2012	1.70	1.70	
11/2/2012	2.00	2.00	
11/16/2012	3.00	3.00	
11/30/2012	2.10	2.10	
12/14/2012	2.10	2.10	
12/28/2012	1.20	1.20	
1/11/2013	2.00	2.00	
1/25/2013	2.00	2.00	
2/8/2013	2.00	2.00	
2/22/2013	1.30	1.30	
3/8/2013	2.60	2.60	
3/22/2013	2.80	2.80	
4/5/2013	1.90	1.90	
4/19/2013	2.70	2.70	
5/3/2013	3.00	3.00	
5/17/2013	2.80	2.80	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
5/31/2013	1.80	1.80		
6/14/2013	2.00	2.00		
6/28/2013	1.70	1.70		
7/12/2013	2.50	2.50		
7/26/2013	2.10	2.00	0.10	
8/9/2013	2.60	2.60		
8/23/2013	2.20	2.20		
9/6/2013	2.70	2.70		
9/20/2013	2.20	2.20		
Summary for 'DEPT' = 3313 (26 detail records)				
Sum	57.10	57.00	0.10	

DEPT 3330 PUBLIC SERVICE PROGRAM

5/3/2013	0.40		0.40	
Summary for 'DEPT' = 3330 (1 detail record)				
Sum	0.40		0.40	

DEPT 3340 SECURITY

10/5/2012	18.00	4.10	13.90	
10/19/2012	24.70	4.40	20.30	
11/2/2012	29.00	2.80	26.20	
11/16/2012	30.80	5.40	25.40	
11/30/2012	12.90	3.60	9.30	
12/14/2012	46.70	14.40	32.30	
12/28/2012	84.20	46.55	37.65	
1/11/2013	68.30	21.63	46.67	
1/25/2013	63.18	12.20	50.98	
2/8/2013	81.30	10.70	70.60	
2/22/2013	54.10	5.60	48.50	
3/8/2013	76.50	17.20	59.30	
3/22/2013	118.20	24.00	94.20	
4/5/2013	72.70	10.20	62.50	
4/19/2013	40.40	8.60	31.80	
5/3/2013	49.60	2.20	47.40	
5/17/2013	60.80	10.20	50.60	
5/31/2013	58.10	6.50	51.60	
6/14/2013	-39.10	2.70	-41.80	
6/28/2013	0.80	0.80		
8/9/2013	5.60		5.60	
Summary for 'DEPT' = 3340 (21 detail records)				
Sum	956.78	213.78	743.00	

Comp Time Earned by Period

09/22/12 to 09/20/13

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3341	HOMELAND SECURITY				
	10/5/2012	4.00	2.50	1.50	
	10/19/2012	4.00	1.30	2.70	
	11/2/2012	4.00	2.30	1.70	
	11/16/2012	4.60	0.20	4.40	
	11/30/2012	1.70	0.30	1.40	
	12/14/2012	4.90	2.00	2.90	
	12/28/2012	2.60	2.60		
	1/11/2013	1.90	1.90		
	8/9/2013	1.20		1.20	
	8/23/2013	0.50		0.50	
	9/6/2013	0.30	0.20	0.10	
	9/20/2013	0.70		0.70	
	Summary for 'DEPT' = 3341 (12 detail records)				
Sum		30.40	13.30	17.10	

DEPT 3342	FIRE MARSHALL				
	10/5/2012	13.00			13.00
	10/19/2012	6.50	6.50		
	11/2/2012	4.00	1.50		2.50
	11/30/2012	8.50	7.50		1.00
	12/14/2012	7.00	7.00		
	12/28/2012	0.50			0.50
	1/11/2013	5.50			5.50
	1/25/2013	8.00	0.50		7.50
	2/8/2013	8.00			8.00
	2/22/2013	5.50			5.50
	4/5/2013	10.50			10.50
	5/3/2013	4.50			4.50
	6/14/2013	17.00		2.00	15.00
	6/28/2013	6.50			6.50
	8/23/2013	0.40		0.40	
	9/6/2013	0.30		0.30	
	9/20/2013	6.70		0.70	6.00
	Summary for 'DEPT' = 3342 (17 detail records)				
Sum		112.40	23.00	3.40	86.00

DEPT 4011	DISTRICT ATTORNEY				
	10/5/2012	293.70	132.30	67.70	93.70
	10/19/2012	354.30	169.20	88.70	96.40

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
11/2/2012	370.90	183.10	113.30	74.50
11/16/2012	361.00	170.60	116.80	73.60
11/30/2012	208.00	130.00	57.00	21.00
12/14/2012	320.00	143.70	113.40	62.90
12/28/2012	172.50	122.90	30.80	18.80
1/11/2013	251.60	153.10	56.00	42.50
1/25/2013	321.80	245.50	34.00	42.30
2/8/2013	432.30	183.30	111.50	137.50
2/22/2013	364.20	129.80	114.70	119.70
3/8/2013	344.60	178.00	76.50	90.10
3/22/2013	299.00	162.90	77.70	58.40
4/5/2013	338.40	157.60	89.90	90.90
4/19/2013	334.60	144.50	79.30	110.80
5/3/2013	322.50	123.00	80.90	118.60
5/17/2013	379.00	173.00	95.40	110.60
5/31/2013	307.10	219.50	38.50	49.10
6/14/2013	394.00	143.30	83.50	167.20
6/28/2013	342.60	179.30	78.00	85.30
7/12/2013	277.30	150.60	53.40	73.30
7/26/2013	402.70	145.40	120.10	137.20
8/9/2013	429.40	141.50	141.90	146.00
8/23/2013	358.40	145.00	97.80	115.60
9/6/2013	325.80	239.90	32.30	53.60
9/20/2013	452.60	186.20	155.70	110.70
Summary for 'DEPT' = 4011 (26 detail records)				
Sum	8,758.30	4,253.20	2,204.80	2,300.30

DEPT 4014 JAIL DIVERSION

10/5/2012	20.80	12.90	7.90
10/19/2012	16.70	6.70	10.00
11/2/2012	21.90	12.30	9.60
11/16/2012	15.40	5.50	9.90
11/30/2012	20.20	9.60	10.60
12/14/2012	23.60	11.40	12.20
12/28/2012	16.40	8.30	8.10
1/11/2013	21.60	15.10	6.50
1/25/2013	23.10	19.20	3.90
2/8/2013	28.10	9.20	18.90
2/22/2013	31.00	10.90	20.10
3/8/2013	21.80	10.70	11.10
3/22/2013	21.60	5.10	16.50

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
4/5/2013	21.50	9.00	12.50	
4/19/2013	25.40	10.30	15.10	
5/3/2013	21.40	9.10	12.30	
5/17/2013	23.00	13.90	9.10	
5/31/2013	23.80	16.20	7.60	
6/14/2013	29.60	10.80	18.80	
6/28/2013	20.50	8.70	11.80	
7/12/2013	25.90	12.40	13.50	
7/26/2013	31.40	12.60	18.80	
8/9/2013	20.40	13.10	7.30	
8/23/2013	24.90	13.80	11.10	
9/6/2013	19.10	13.40	5.70	
9/20/2013	18.40	9.40	9.00	
Summary for 'DEPT' = 4014 (26 detail records)				
Sum	587.50	289.60	297.90	

DEPT 4015 DIVERT COURT

10/5/2012	2.00	2.00		
10/19/2012	4.00	4.00		
11/2/2012	5.40	1.50	3.90	
11/16/2012	2.20	1.80	0.40	
11/30/2012	0.80	0.80		
12/14/2012	1.80	1.80		
12/28/2012	0.70	0.70		
1/11/2013	0.50	0.50		
1/25/2013	1.70	1.70		
2/8/2013	0.90	0.40	0.50	
2/22/2013	0.80	0.80		
3/8/2013	2.60	2.00	0.60	
3/22/2013	3.10	0.60	2.50	
4/5/2013	3.00	0.20	2.80	
4/19/2013	3.70	2.70	1.00	
5/3/2013	1.90	1.90		
5/17/2013	7.00	7.00		
5/31/2013	1.10	1.10		
6/14/2013	3.30	3.30		
6/28/2013	1.20	0.80	0.40	
7/12/2013	1.80	0.60	1.20	
7/26/2013	17.10	17.10		
8/9/2013	8.60	4.00	4.60	
8/23/2013	8.50	5.40	3.10	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
9/6/2013	4.30	4.30		
9/20/2013	6.70	6.70		
Summary for 'DEPT' = 4015 (26 detail records)				
Sum	94.70	73.70	21.00	

DEPT 4020 DISTRICT CLERK

10/5/2012	155.90	44.30	111.60	
10/19/2012	141.40	63.70	77.70	
11/2/2012	128.10	34.80	93.30	
11/16/2012	156.20	62.30	93.90	
11/30/2012	71.50	48.20	23.30	
12/14/2012	82.30	39.80	42.50	
12/28/2012	62.80	43.80	19.00	
1/11/2013	142.60	69.80	72.80	
1/25/2013	102.20	57.40	44.80	
2/8/2013	254.30	64.50	189.80	
2/22/2013	275.90	75.10	200.80	
3/8/2013	122.45	38.10	84.35	
3/22/2013	179.00	57.80	121.20	
4/5/2013	173.70	70.50	103.20	
4/19/2013	176.28	60.60	115.68	
5/3/2013	193.90	45.30	148.60	
5/17/2013	193.10	55.50	137.60	
5/31/2013	92.33	68.80	23.53	
6/14/2013	107.00	36.20	70.80	
6/28/2013	136.30	38.50	97.80	
7/12/2013	151.30	101.10	50.20	
7/26/2013	88.10	43.90	44.20	
8/9/2013	106.10	29.60	76.50	
8/23/2013	155.70	47.50	108.20	
9/6/2013	69.00	44.70	24.30	
9/20/2013	103.00	49.10	53.90	

Summary for 'DEPT' = 4020 (26 detail records)

Sum	3,620.46	1,390.90	2,229.56	
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DEPT 4031 COUNTY CLERK

10/5/2012	8.10	1.20	6.90	
10/19/2012	4.30	0.80	3.50	
11/2/2012	2.00	0.50	1.50	
11/16/2012	11.20	1.10	10.10	
11/30/2012	10.70	5.10	5.60	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
12/14/2012	70.90	14.20	56.70	
12/28/2012	23.20	20.20	3.00	
1/11/2013	10.10	5.20	4.90	
1/25/2013	21.80	9.50	12.30	
2/8/2013	8.60	1.50	7.10	
2/22/2013	9.60	1.90	7.70	
3/8/2013	17.90	4.00	13.90	
3/22/2013	12.00	0.80	11.20	
4/5/2013	13.80	4.30	9.50	
4/19/2013	21.40	10.80	10.60	
5/3/2013	17.50	2.50	15.00	
5/17/2013	17.10	2.40	14.70	
5/31/2013	11.90	6.50	5.40	
6/14/2013	18.60	5.10	13.50	
6/28/2013	21.70	4.30	17.40	
7/12/2013	20.10	9.80	10.30	
7/26/2013	14.70	3.50	11.20	
8/9/2013	40.70	22.20	18.50	
8/23/2013	16.80	7.20	9.60	
9/6/2013	11.30	8.00	3.30	
9/20/2013	14.50	3.40	11.10	

Summary for 'DEPT' = 4031 (26 detail records)

Sum	450.50	156.00	294.50	
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DEPT 4032 COUNTY CLERK COLLECTIONS

10/5/2012	0.10	0.10		
10/19/2012	0.20		0.20	
1/11/2013	0.20		0.20	
4/19/2013	1.20		1.20	
5/17/2013	1.30	1.30		
6/14/2013	0.30		0.30	
6/28/2013	0.10		0.10	
7/12/2013	0.30	0.30		
9/6/2013	0.30	0.30		

Summary for 'DEPT' = 4032 (9 detail records)

Sum	4.00	2.00	2.00	
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DEPT 4033 TRUANCY COURT

10/5/2012	0.80		0.80	
10/19/2012	0.70	0.60	0.10	
11/2/2012	12.50	6.60	5.90	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
11/16/2012	5.50	3.10	2.40	
11/30/2012	6.70	1.70	5.00	
12/14/2012	4.10	0.20	3.90	
12/28/2012	2.80	1.60	1.20	
1/11/2013	4.80	1.50	3.30	
1/25/2013	4.90	3.40	1.50	
2/8/2013	0.90	0.30	0.60	
2/22/2013	1.30	0.40	0.90	
3/8/2013	2.30	2.00	0.30	
3/22/2013	5.60	1.80	3.80	
4/5/2013	2.00	0.10	1.90	
4/19/2013	13.60	2.40	11.20	
5/3/2013	2.70	1.00	1.70	
5/17/2013	1.50	1.00	0.50	
5/31/2013	1.20	0.50	0.70	
6/14/2013	2.20	1.80	0.40	
6/28/2013	0.80	0.30	0.50	
7/12/2013	0.90	0.50	0.40	
7/26/2013	0.90	0.10	0.80	
9/20/2013	0.50	0.20	0.30	
Summary for 'DEPT' = 4033 (23 detail records)				
Sum	79.20	31.10	48.10	

DEPT 4040 PUBLIC DEFENDER

10/5/2012	26.40	12.20	14.20	
10/19/2012	29.50	16.80	12.70	
11/2/2012	22.80	17.30	5.50	
11/16/2012	20.70	15.30	5.40	
11/30/2012	11.10	8.90	2.20	
12/14/2012	33.10	6.50	26.60	
12/28/2012	18.60	11.40	7.20	
1/11/2013	8.70	3.00	5.70	
1/25/2013	12.90	12.10	0.80	
2/8/2013	14.70	12.40	2.30	
2/22/2013	34.70	27.80	6.90	
3/8/2013	34.30	18.40	15.90	
3/22/2013	21.90	14.80	7.10	
4/5/2013	35.60	16.80	18.80	
4/19/2013	38.40	20.80	17.60	
5/3/2013	51.20	17.10	34.10	
5/17/2013	16.20	12.80	3.40	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
5/31/2013	16.50	12.80	3.70	
6/14/2013	29.90	17.00	12.90	
6/28/2013	18.10	15.90	2.20	
7/12/2013	17.60	15.30	2.30	
7/26/2013	28.90	20.70	8.20	
8/9/2013	18.00	8.30	9.70	
8/23/2013	23.70	22.60	1.10	
9/6/2013	16.50	10.00	6.50	
9/20/2013	25.10	14.30	10.80	
Summary for 'DEPT' = 4040 (26 detail records)				
Sum	625.10	381.30	243.80	

DEPT 4051 DISTRICT COURT ADMIN

10/5/2012	4.20	4.20		
10/19/2012	6.40	1.70	4.70	
11/2/2012	4.20	1.40	2.80	
11/16/2012	5.10		5.10	
11/30/2012	5.30	0.70	4.60	
12/14/2012	3.60	3.60		
12/28/2012	4.80	4.80		
1/11/2013	7.60	2.80	4.80	
1/25/2013	7.10	2.90	4.20	
2/8/2013	5.90	1.90	4.00	
2/22/2013	6.70	3.60	3.10	
3/8/2013	7.00	0.40	6.60	
3/22/2013	7.80	3.20	4.60	
4/5/2013	7.50	3.50	4.00	
4/19/2013	5.70		5.70	
5/3/2013	5.60	2.20	3.40	
5/17/2013	3.10	3.10		
5/31/2013	1.50	1.50		
6/14/2013	1.40	1.40		
6/28/2013	1.50	1.00	0.50	
7/12/2013	2.80	1.00	1.80	
7/26/2013	3.10		3.10	
8/9/2013	1.50	0.20	1.30	
8/23/2013	5.70		5.70	
9/6/2013	4.50	4.50		
9/20/2013	2.80	0.40	2.40	
Summary for 'DEPT' = 4051 (26 detail records)				
Sum	122.40	50.00	72.40	

Comp Time Earned by Period

09/22/12 to 09/20/13

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4056	DOMESTIC RELATIONS				
	10/5/2012	4.40	2.20	2.20	
	10/19/2012	5.00	1.00	4.00	
	11/2/2012	5.10	0.90	4.20	
	11/16/2012	5.10	1.60	3.50	
	11/30/2012	7.40	5.40	2.00	
	12/14/2012	7.90	1.70	6.20	
	12/28/2012	4.60	3.40	1.20	
	1/11/2013	4.40	3.70	0.70	
	1/25/2013	4.10	3.20	0.90	
	2/8/2013	5.50	1.80	3.70	
	2/22/2013	6.30	2.20	4.10	
	3/8/2013	8.30	2.30	6.00	
	3/22/2013	6.20	2.70	3.50	
	4/5/2013	7.50	2.30	5.20	
	4/19/2013	11.00	3.00	8.00	
	5/3/2013	7.20	4.80	2.40	
	5/17/2013	6.40	3.50	2.90	
	5/31/2013	4.40	2.50	1.90	
	6/14/2013	5.30	2.70	2.60	
	6/28/2013	4.50	1.30	3.20	
	7/12/2013	3.00	1.90	1.10	
	7/26/2013	9.60	3.60	6.00	
	8/9/2013	16.90	3.70	13.20	
	8/23/2013	15.90	5.20	10.70	
	9/6/2013	8.90	4.80	4.10	
	9/20/2013	3.70	0.90	2.80	
	Summary for 'DEPT' = 4056 (26 detail records)				
Sum		178.60	72.30	106.30	

DEPT 4060 JURY CENTRAL (PETIT)

	10/5/2012	1.80		1.80	
	10/19/2012	0.50	0.40	0.10	
	11/2/2012	1.00	0.90	0.10	
	11/16/2012	1.80	0.10	1.70	
	11/30/2012	1.10	1.10		
	12/14/2012	1.20	0.30	0.90	
	12/28/2012	0.10	0.10		
	1/11/2013	0.50	0.40	0.10	
	1/25/2013	0.30	0.30		

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
2/8/2013	2.40	2.40		
2/22/2013	0.40	0.10	0.30	
3/8/2013	0.10		0.10	
3/22/2013	1.00	0.70	0.30	
4/5/2013	1.60	0.60	1.00	
4/19/2013	2.20	1.80	0.40	
5/3/2013	2.30	1.40	0.90	
5/17/2013	1.90	0.70	1.20	
5/31/2013	0.60	0.60		
6/14/2013	1.40	0.60	0.80	
6/28/2013	1.40	0.80	0.60	
7/12/2013	0.50	0.20	0.30	
7/26/2013	1.20	0.60	0.60	
8/9/2013	1.30	1.30		
8/23/2013	0.80	0.30	0.50	
9/6/2013	0.70	0.60	0.10	
9/20/2013	2.30	1.60	0.70	
Summary for 'DEPT' = 4060 (26 detail records)				
Sum	30.40	17.90	12.50	

DEPT 4140 COURT DIST CIVIL 134TH

10/5/2012	1.50	1.50		
10/19/2012	2.00	2.00		
11/30/2012	1.00	1.00		
12/14/2012	9.50	9.50		
1/11/2013	6.10		6.10	
1/25/2013	12.50	8.00	4.50	
2/8/2013	1.00		1.00	
3/8/2013	3.50	3.50		
3/22/2013	3.50	2.00	1.50	
4/5/2013	10.50	5.00	5.50	
4/19/2013	11.00		11.00	
5/3/2013	2.00	2.00		
5/17/2013	3.50	2.50	1.00	
5/31/2013	23.50	8.00	15.50	
6/14/2013	10.50	3.00	7.50	
6/28/2013	4.00		4.00	
7/12/2013	2.50	2.50		
7/26/2013	6.00		6.00	
8/9/2013	5.00	2.50	2.50	
9/6/2013	9.00		9.00	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
9/20/2013	1.50	1.50		
Summary for 'DEPT' = 4140 (21 detail records)				
Sum	129.60	54.50	75.10	

DEPT 4225 COURT DIST FAMILY 301ST

10/5/2012	3.10	2.30	0.80	
10/19/2012	3.60	2.80	0.80	
11/2/2012	0.50	0.50		
11/16/2012	1.80	1.80		
11/30/2012	4.00		4.00	
12/14/2012	1.40	1.40		
12/28/2012	0.60		0.60	
1/11/2013	4.10	0.30	3.80	
1/25/2013	1.00	1.00		
2/8/2013	5.70	5.60	0.10	
2/22/2013	1.90	0.30	1.60	
3/8/2013	1.00	1.00		
3/22/2013	7.10	7.10		
4/5/2013	1.10	1.10		
4/19/2013	5.90	3.30	2.60	
5/3/2013	4.60	4.60		
5/17/2013	1.50	1.00	0.50	
5/31/2013	1.00	1.00		
6/14/2013	3.80	0.50	3.30	
6/28/2013	5.50	2.70	2.80	
7/12/2013	2.80	2.80		
7/26/2013	1.60	1.10	0.50	
8/9/2013	5.60	5.60		
8/23/2013	3.30	2.30	1.00	
9/20/2013	7.10	7.10		
Summary for 'DEPT' = 4225 (25 detail records)				
Sum	79.60	57.20	22.40	

DEPT 4470 CRIM DISTRICT CT MANAGER

2/8/2013	0.10	0.10		
3/8/2013	0.20	0.20		
3/22/2013	0.00	0.00		
7/26/2013	0.50	0.50		
8/23/2013	0.10	0.10		
Summary for 'DEPT' = 4470 (5 detail records)				
Sum	0.90	0.90		

Comp Time Earned by Period

09/22/12 to 09/20/13

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4701	COURT PROBATE				
	10/5/2012	1.00	0.40	0.60	
	10/19/2012	1.50	1.50		
	11/2/2012	1.10	1.10		
	11/16/2012	1.50	0.80	0.70	
	11/30/2012	1.30	0.60	0.70	
	12/14/2012	2.00	1.70	0.30	
	12/28/2012	0.90	0.20	0.70	
	1/11/2013	1.00	1.00		
	1/25/2013	1.40	0.70	0.70	
	2/8/2013	0.90	0.50	0.40	
	2/22/2013	0.70		0.70	
	3/8/2013	1.40	0.60	0.80	
	3/22/2013	1.40		1.40	
	4/5/2013	1.60	1.60		
	4/19/2013	0.40	0.40		
	5/3/2013	1.60	0.20	1.40	
	5/17/2013	1.00	0.80	0.20	
	5/31/2013	0.40	0.10	0.30	
	6/14/2013	1.30	0.70	0.60	
	6/28/2013	0.50	0.40	0.10	
	7/12/2013	0.50	0.50		
	7/26/2013	0.60	0.10	0.50	
	Summary for 'DEPT' = 4701 (22 detail records)				
Sum		24.00	13.90	10.10	

DEPT 4703	COURT PROBATE NO 3				
	10/5/2012	0.40	0.20	0.20	
	10/19/2012	0.40		0.40	
	11/2/2012	0.40	0.20	0.20	
	11/16/2012	0.30		0.30	
	11/30/2012	0.80	0.50	0.30	
	12/14/2012	1.20		1.20	
	12/28/2012	0.20		0.20	
	1/11/2013	0.60		0.60	
	1/25/2013	1.00	0.50	0.50	
	2/8/2013	1.00	0.40	0.60	
	2/22/2013	2.20	0.90	1.30	
	3/8/2013	0.90	0.10	0.80	
	3/22/2013	0.70	0.60	0.10	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
4/5/2013	1.70	0.30	1.40	
4/19/2013	2.10		2.10	
5/3/2013	1.90	0.70	1.20	
5/17/2013	2.10	0.40	1.70	
5/31/2013	1.40	1.40		
6/14/2013	3.20	0.50	2.70	
6/28/2013	1.80	1.20	0.60	
7/12/2013	1.80	1.10	0.70	
7/26/2013	2.20	0.60	1.60	
8/9/2013	2.50	0.80	1.70	
8/23/2013	1.50	0.40	1.10	
9/6/2013	2.40	1.40	1.00	
9/20/2013	3.00	0.90	2.10	
Summary for 'DEPT' = 4703 (26 detail records)				
Sum	37.70	13.10	24.60	

DEPT 4704 CT INVS/CT VISTORS PRG

12/14/2012	0.10		0.10	
1/25/2013	0.50		0.50	
3/22/2013	0.10		0.10	
6/28/2013	0.10	0.10		
8/23/2013	0.20		0.20	
Summary for 'DEPT' = 4704 (5 detail records)				
Sum	1.00	0.10	0.90	

DEPT 4811 J P 1 1

10/5/2012	2.90	0.90	2.00	
10/19/2012	1.70	0.70	1.00	
11/2/2012	0.50	0.20	0.30	
11/16/2012	1.70	1.70		
11/30/2012	-1.30	-1.30		
12/28/2012	0.30	0.10	0.20	
1/25/2013	1.30	1.30		
2/22/2013	0.40	0.10	0.30	
3/8/2013	0.80	0.20	0.60	
3/22/2013	2.00	1.80	0.20	
4/19/2013	1.00	0.50	0.50	
5/3/2013	4.70	3.30	1.40	
5/17/2013	0.20		0.20	
5/31/2013	1.10	1.10		
6/14/2013	0.40	0.30	0.10	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
6/28/2013	1.50	1.10	0.40	
7/12/2013	0.90	0.60	0.30	
7/26/2013	0.90	0.40	0.50	
8/9/2013	4.20	3.40	0.80	
8/23/2013	1.50	0.60	0.90	
9/6/2013	0.30	0.30		
9/20/2013	3.20	2.10	1.10	
Summary for 'DEPT' = 4811 (22 detail records)				
Sum	30.20	19.40	10.80	

DEPT 4812 J P 1 2

10/5/2012	3.20	0.60	2.60	
10/19/2012	2.50	0.10	2.40	
11/16/2012	0.30		0.30	
1/11/2013	0.50	0.20	0.30	
1/25/2013	0.80	0.80		
2/8/2013	0.10	0.10		
2/22/2013	0.30		0.30	
3/22/2013	1.10	1.10		
4/19/2013	0.10		0.10	
5/31/2013	0.10	0.10		
6/14/2013	0.20	0.20		
Summary for 'DEPT' = 4812 (11 detail records)				
Sum	9.20	3.20	6.00	

DEPT 4821 J P 2 1

11/16/2012	0.40		0.40	
3/22/2013	0.30		0.30	
9/6/2013	0.20	0.20		
9/20/2013	0.90		0.90	
Summary for 'DEPT' = 4821 (4 detail records)				
Sum	1.80	0.20	1.60	

DEPT 4822 J P 2 2

10/5/2012	0.50	0.50		
10/19/2012	0.20		0.20	
11/2/2012	0.80	0.30	0.50	
11/30/2012	0.30		0.30	
1/25/2013	0.40	0.40		
2/22/2013	0.90	0.20	0.70	
3/22/2013	0.60	0.30	0.30	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
4/5/2013	0.60	0.30	0.30	
6/28/2013	0.20		0.20	
7/26/2013	0.30	0.30		
8/9/2013	0.20		0.20	
8/23/2013	0.70		0.70	
9/6/2013	2.20	1.60	0.60	
9/20/2013	0.80		0.80	
Summary for 'DEPT' = 4822 (14 detail records)				
Sum	8.70	3.90	4.80	

DEPT 4831 J P 3 1

10/5/2012	1.10	0.40	0.70	
10/19/2012	0.60	0.20	0.40	
11/2/2012	2.20	0.30	1.90	
11/16/2012	4.30		4.30	
11/30/2012	3.40	1.20	2.20	
12/14/2012	2.80	1.60	1.20	
12/28/2012	0.70	0.70		
1/11/2013	1.10	0.20	0.90	
1/25/2013	2.30	1.20	1.10	
2/8/2013	0.80	0.40	0.40	
2/22/2013	1.00	0.20	0.80	
3/8/2013	0.30		0.30	
3/22/2013	0.80	0.30	0.50	
4/5/2013	0.50		0.50	
4/19/2013	0.10		0.10	
5/3/2013	0.20		0.20	
5/17/2013	0.90	0.10	0.80	
5/31/2013	0.50	0.40	0.10	
6/14/2013	2.20	0.60	1.60	
6/28/2013	1.80	0.30	1.50	
7/12/2013	4.50	1.70	2.80	
7/26/2013	8.00	0.10	7.90	
8/9/2013	4.80	0.70	4.10	
8/23/2013	6.90	2.40	4.50	
9/6/2013	6.70	2.60	4.10	
9/20/2013	6.80	2.70	4.10	
Summary for 'DEPT' = 4831 (26 detail records)				
Sum	65.30	18.30	47.00	

DEPT 4832 J P 3 2

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
8/9/2013	0.60		0.60	
8/23/2013	0.50		0.50	
9/20/2013	0.60	0.60		
Summary for 'DEPT' = 4832 (3 detail records)				
Sum	1.70	0.60	1.10	

DEPT 4833 J P 3 3

10/5/2012	17.10	14.30	2.80	
10/19/2012	22.40	8.40	14.00	
11/2/2012	2.20		2.20	
11/16/2012	0.80		0.80	
11/30/2012	0.30	0.30		
12/14/2012	18.80	11.50	7.30	
12/28/2012	33.90	8.00	25.90	
1/11/2013	40.90	12.30	28.60	
1/25/2013	46.20	25.60	20.60	
2/8/2013	35.90	14.70	21.20	
2/22/2013	38.60	10.30	28.30	
3/8/2013	13.70	4.10	9.60	
3/22/2013	19.60	14.50	5.10	
4/5/2013	3.40	1.90	1.50	
4/19/2013	2.50		2.50	
5/3/2013	2.00	2.00		
5/17/2013	2.40	0.90	1.50	
5/31/2013	1.40	0.40	1.00	
6/14/2013	1.00	0.60	0.40	
6/28/2013	1.80	0.80	1.00	
7/12/2013	1.60	0.60	1.00	
7/26/2013	3.40	0.80	2.60	
8/9/2013	2.30		2.30	
8/23/2013	2.00		2.00	
9/6/2013	1.80	0.60	1.20	
9/20/2013	6.50	1.40	5.10	
Summary for 'DEPT' = 4833 (26 detail records)				
Sum	322.50	134.00	188.50	

DEPT 4841 J P 4 1

10/5/2012	0.50		0.50	
10/19/2012	0.50	0.50		
11/2/2012	0.20	0.20		
11/30/2012	3.00	2.50	0.50	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
12/14/2012	2.80		2.80	
12/28/2012	1.10	0.80	0.30	
1/11/2013	0.40	0.10	0.30	
1/25/2013	4.70	3.00	1.70	
2/8/2013	3.90	0.60	3.30	
2/22/2013	1.30	0.30	1.00	
3/8/2013	3.80	0.60	3.20	
4/5/2013	0.10		0.10	
5/31/2013	4.60	4.60		
6/14/2013	2.50		2.50	
6/28/2013	1.80	1.30	0.50	
7/12/2013	2.00	2.00		
7/26/2013	2.20		2.20	
8/23/2013	0.40		0.40	
Summary for 'DEPT' = 4841 (18 detail records)				
Sum	35.80	16.50	19.30	

DEPT 4842 J P 4 2

10/5/2012	5.10	2.30	2.80	
10/19/2012	7.30	2.50	4.80	
11/2/2012	6.90	3.80	3.10	
11/16/2012	8.40	3.00	5.40	
11/30/2012	5.00	4.00	1.00	
12/14/2012	5.10	1.90	3.20	
12/28/2012	3.10	3.10		
1/11/2013	5.30	5.30		
1/25/2013	4.90	2.30	2.60	
2/8/2013	6.60	2.90	3.70	
2/22/2013	6.60	3.80	2.80	
3/8/2013	6.20	4.20	2.00	
3/22/2013	6.50	3.80	2.70	
4/5/2013	5.90	2.40	3.50	
4/19/2013	5.00	5.00		
5/3/2013	5.70	5.70		
5/17/2013	5.00	2.00	3.00	
5/31/2013	5.20	5.20		
6/14/2013	6.10	1.80	4.30	
6/28/2013	8.40	1.80	6.60	
7/12/2013	7.00	2.40	4.60	
7/26/2013	7.70	0.80	6.90	
8/9/2013	7.20	2.90	4.30	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
8/23/2013	6.00	4.60	1.40	
9/6/2013	5.30	4.80	0.50	
9/20/2013	9.10	2.00	7.10	
Summary for 'DEPT' = 4842 (26 detail records)				
Sum	160.60	84.30	76.30	

DEPT 4851 J P 5 1

10/5/2012	17.00	0.50	16.50	
10/19/2012	1.10	0.90	0.20	
11/2/2012	3.30	0.60	2.70	
11/16/2012	9.50	3.00	6.50	
11/30/2012	1.70	1.00	0.70	
12/14/2012	5.10		5.10	
12/28/2012	0.50	0.50		
1/11/2013	2.00	0.50	1.50	
1/25/2013	3.80	0.90	2.90	
2/8/2013	0.30		0.30	
2/22/2013	80.00	80.00		
3/8/2013	1.00		1.00	
3/22/2013	0.20	0.20		
4/19/2013	3.30	3.00	0.30	
5/3/2013	2.10	0.80	1.30	
5/17/2013	1.50	0.40	1.10	
5/31/2013	0.50	0.50		
6/28/2013	0.20	0.20		
7/12/2013	0.40		0.40	
7/26/2013	1.20		1.20	
8/9/2013	0.80	0.80		
8/23/2013	0.60		0.60	
9/6/2013	0.30	0.30		
Summary for 'DEPT' = 4851 (23 detail records)				
Sum	136.40	94.10	42.30	

DEPT 4852 J P 5 2

10/5/2012	4.70	2.20	2.50	
10/19/2012	11.10	4.80	6.30	
11/2/2012	10.40	3.30	7.10	
11/16/2012	16.70	3.70	13.00	
11/30/2012	8.00	6.60	1.40	
12/14/2012	8.00	1.30	6.70	
12/28/2012	2.20	0.70	1.50	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
1/11/2013	6.90	4.70	2.20	
1/25/2013	7.00	4.10	2.90	
2/8/2013	5.90	0.40	5.50	
2/22/2013	9.60	2.20	7.40	
3/8/2013	16.00	8.30	7.70	
3/22/2013	6.60	0.50	6.10	
4/5/2013	5.30	2.50	2.80	
4/19/2013	6.50	1.10	5.40	
5/3/2013	21.50	0.20	21.30	
5/17/2013	15.70	2.10	13.60	
5/31/2013	10.40	7.30	3.10	
6/14/2013	15.70	6.00	9.70	
6/28/2013	21.60	6.30	15.30	
7/12/2013	12.40	7.70	4.70	
7/26/2013	19.40	1.10	18.30	
8/9/2013	20.00	2.60	17.40	
8/23/2013	18.70	5.10	13.60	
9/6/2013	21.40	13.00	8.40	
9/20/2013	26.40	8.10	18.30	
Summary for 'DEPT' = 4852 (26 detail records)				
Sum	328.10	105.90	222.20	

DEPT 5110 JUVENILE DEPT

10/5/2012	353.10	224.60	128.50	
10/19/2012	397.10	238.30	158.80	
11/2/2012	345.90	208.40	137.50	
11/16/2012	360.60	214.20	146.40	
11/30/2012	254.60	181.30	73.30	
12/14/2012	352.60	244.70	107.90	
12/28/2012	226.40	125.40	101.00	
1/11/2013	239.00	179.90	59.10	
1/25/2013	333.80	243.10	90.70	
2/8/2013	398.90	221.00	177.90	
2/22/2013	352.90	231.00	121.90	
3/8/2013	389.85	234.20	155.65	
3/22/2013	335.00	211.00	124.00	
4/5/2013	330.50	214.30	116.20	
4/19/2013	410.30	275.30	135.00	
5/3/2013	377.10	210.00	167.10	
5/17/2013	406.70	269.30	137.40	
5/31/2013	374.20	310.10	64.10	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
6/14/2013	409.20	233.50	175.70	
6/28/2013	379.90	230.10	149.80	
7/12/2013	321.10	266.90	54.20	
7/26/2013	403.80	247.60	156.20	
8/9/2013	328.80	210.70	118.10	
8/23/2013	339.60	227.70	111.90	
9/6/2013	310.50	247.50	63.00	
9/20/2013	378.90	234.40	144.50	
Summary for 'DEPT' = 5110 (26 detail records)				
Sum	9,110.35	5,934.50	3,175.85	

DEPT 5114 JUVENILE DETENTION HALL

10/5/2012	1,364.70	587.20	777.50	
10/19/2012	1,327.30	590.30	737.00	
11/2/2012	1,296.50	598.60	697.90	
11/16/2012	1,139.60	510.70	628.90	
11/30/2012	996.10	472.40	523.70	
12/14/2012	769.30	374.30	395.00	
12/28/2012	647.28	313.28	334.00	
1/11/2013	555.40	303.00	252.40	
1/25/2013	572.60	255.10	317.50	
2/8/2013	628.47	266.07	362.40	
2/22/2013	764.22	356.18	408.04	
3/8/2013	896.60	377.40	519.20	
3/22/2013	717.66	331.56	386.10	
4/5/2013	792.10	372.90	419.20	
4/19/2013	528.70	244.00	284.70	
5/3/2013	878.20	309.00	569.20	
5/17/2013	1,096.00	411.60	684.40	
5/31/2013	1,683.70	549.10	1,134.60	
6/14/2013	1,925.28	635.70	1,289.58	
6/28/2013	1,582.20	511.60	1,070.60	
7/12/2013	1,008.80	440.40	568.40	
7/26/2013	1,349.30	520.80	828.50	
8/9/2013	1,271.70	548.20	723.50	
8/23/2013	999.80	395.00	604.80	
9/6/2013	1,360.20	532.00	828.20	
9/20/2013	1,399.80	493.30	906.50	
Summary for 'DEPT' = 5114 (26 detail records)				
Sum	27,551.51	11,299.69	16,251.82	

Comp Time Earned by Period

09/22/12 to 09/20/13

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 5115	EMERGENCY SHELTER				
	10/5/2012	144.60	55.50	89.10	
	10/19/2012	112.20	13.10	99.10	
	11/2/2012	87.80	33.90	53.90	
	11/16/2012	68.60	26.80	41.80	
	11/30/2012	78.00	29.30	48.70	
	12/14/2012	113.90	46.30	67.60	
	12/28/2012	111.40	26.80	84.60	
	1/11/2013	85.20	38.50	46.70	
	1/25/2013	56.40	15.40	41.00	
	2/8/2013	132.00	43.90	88.10	
	2/22/2013	61.40	13.10	48.30	
	3/8/2013	107.00	48.50	58.50	
	3/22/2013	67.90	27.10	40.80	
	4/5/2013	82.20	24.80	57.40	
	4/19/2013	137.60	24.00	113.60	
	5/3/2013	77.50	14.20	63.30	
	5/17/2013	45.00	16.70	28.30	
	5/31/2013	61.70	13.70	48.00	
	6/14/2013	96.80	28.00	68.80	
	6/28/2013	69.00	22.10	46.90	
	7/12/2013	42.60	15.70	26.90	
	7/26/2013	80.60	18.80	61.80	
	8/9/2013	56.10	6.20	49.90	
	8/23/2013	56.80	19.50	37.30	
	9/6/2013	46.20	20.40	25.80	
	9/20/2013	46.20	18.30	27.90	
	Summary for 'DEPT' = 5115 (26 detail records)				
Sum		2,124.70	660.60	1,464.10	

DEPT 5116 JUV LETOT RESIDENTIAL FAC

	10/5/2012	88.50	41.00	47.50	
	10/19/2012	104.60	68.40	36.20	
	11/2/2012	141.60	83.20	58.40	
	11/16/2012	73.60	46.60	27.00	
	11/30/2012	48.40	31.60	16.80	
	12/14/2012	87.60	41.90	45.70	
	12/28/2012	117.20	76.70	40.50	
	1/11/2013	50.80	29.60	21.20	
	1/25/2013	65.40	41.60	23.80	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
2/8/2013	90.80	43.70	47.10	
2/22/2013	103.00	43.00	60.00	
3/8/2013	135.50	50.10	85.40	
3/22/2013	88.00	51.60	36.40	
4/5/2013	143.00	77.30	65.70	
4/19/2013	136.90	76.40	60.50	
5/3/2013	170.90	75.40	95.50	
5/17/2013	187.70	73.90	113.80	
5/31/2013	180.80	70.30	110.50	
6/14/2013	127.20	61.10	66.10	
6/28/2013	95.90	49.10	46.80	
7/12/2013	62.10	35.90	26.20	
7/26/2013	58.60	37.60	21.00	
8/9/2013	65.80	52.00	13.80	
8/23/2013	95.60	42.30	53.30	
9/6/2013	76.70	36.60	40.10	
9/20/2013	123.10	39.10	84.00	

Summary for 'DEPT' = 5116 (26 detail records)

Sum	2,719.30	1,376.00	1,343.30
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DEPT 5117 JUV-YOUTH VILLAGE

10/5/2012	290.90	87.90	203.00	
10/19/2012	235.80	64.80	171.00	
11/2/2012	123.50	32.60	90.90	
11/16/2012	144.60	51.50	93.10	
11/30/2012	156.70	54.40	102.30	
12/14/2012	168.10	59.10	109.00	
12/28/2012	108.50	58.00	50.50	
1/11/2013	67.90	41.90	26.00	
1/25/2013	67.50	43.60	23.90	
2/8/2013	118.90	57.00	61.90	
2/22/2013	142.80	64.40	78.40	
3/8/2013	77.90	42.30	35.60	
3/22/2013	86.10	48.20	37.90	
4/5/2013	72.30	33.90	38.40	
4/19/2013	69.10	26.80	42.30	
5/3/2013	61.60	34.20	27.40	
5/17/2013	99.20	49.50	49.70	
5/31/2013	65.20	42.30	22.90	
6/14/2013	90.80	48.00	42.80	
6/28/2013	64.80	39.50	25.30	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
7/12/2013	33.30	14.60	18.70	
7/26/2013	82.90	44.00	38.90	
8/9/2013	68.80	24.40	44.40	
8/23/2013	93.00	36.20	56.80	
9/6/2013	74.60	37.90	36.70	
9/20/2013	62.80	31.60	31.20	

Summary for 'DEPT' = 5117 (26 detail records)

Sum	2,727.60	1,168.60	1,559.00	
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DEPT 5118 JUVENILE - MEDLOCK CENTER

10/5/2012	293.00	132.70	160.30	
10/19/2012	324.90	101.90	223.00	
11/2/2012	415.70	91.80	323.90	
11/16/2012	403.20	95.20	308.00	
11/30/2012	358.30	99.20	259.10	
12/14/2012	506.20	125.30	380.90	
12/28/2012	311.90	82.40	229.50	
1/11/2013	189.20	61.30	127.90	
1/25/2013	187.30	70.30	117.00	
2/8/2013	145.20	57.30	87.90	
2/22/2013	212.20	95.60	116.60	
3/8/2013	230.40	78.90	151.50	
3/22/2013	270.70	75.50	195.20	
4/5/2013	291.40	83.20	208.20	
4/19/2013	206.00	79.40	126.60	
5/3/2013	158.90	64.40	94.50	
5/17/2013	125.80	63.90	61.90	
5/31/2013	224.80	111.60	113.20	
6/14/2013	168.40	61.30	107.10	
6/28/2013	241.40	75.50	165.90	
7/12/2013	298.70	155.70	143.00	
7/26/2013	181.40	103.90	77.50	
8/9/2013	172.50	71.40	101.10	
8/23/2013	290.00	100.40	189.60	
9/6/2013	362.10	122.80	239.30	
9/20/2013	320.10	156.20	163.90	

Summary for 'DEPT' = 5118 (26 detail records)

Sum	6,889.70	2,417.10	4,472.60	
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DEPT 5210 HEALTH DEPARTMENT

10/5/2012	7.50	5.30	2.20	
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Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
10/19/2012	3.20	0.30	2.90	
11/2/2012	3.90	1.80	2.10	
11/16/2012	4.20	1.60	2.60	
11/30/2012	2.50	2.40	0.10	
12/14/2012	5.50	1.70	3.80	
12/28/2012	2.70	2.50	0.20	
1/11/2013	2.50	2.50		
1/25/2013	5.80	3.40	2.40	
2/8/2013	5.50	1.60	3.90	
2/22/2013	7.90	7.10	0.80	
3/8/2013	2.90	2.20	0.70	
3/22/2013	1.80	0.70	1.10	
4/5/2013	3.10	1.40	1.70	
4/19/2013	1.50	0.30	1.20	
5/3/2013	1.80	1.80		
5/17/2013	1.40	1.00	0.40	
5/31/2013	1.80	1.80		
6/14/2013	4.70	4.50	0.20	
6/28/2013	9.10	4.20	4.90	
7/12/2013	1.30	0.90	0.40	
7/26/2013	2.60	0.80	1.80	
8/9/2013	2.80	1.00	1.80	
8/23/2013	7.60	3.10	4.50	
9/6/2013	7.30	3.60	3.70	
9/20/2013	9.00	2.10	6.90	

Summary for 'DEPT' = 5210 (26 detail records)

Sum	109.90	59.60	50.30
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DEPT 5211 HE ENVIRONMENTAL HEALTH

10/5/2012	14.60		14.60	
10/19/2012	10.00		10.00	
11/2/2012	16.50	12.50	4.00	
11/16/2012	17.50		12.00	5.50
11/30/2012	16.00	8.00	8.00	
12/14/2012	23.00	8.00	15.00	
12/28/2012	14.00	14.00		
1/11/2013	16.30	15.00	1.30	
1/25/2013	10.00	6.00	4.00	
2/8/2013	8.00		8.00	
2/22/2013	16.80	10.60	6.20	
3/8/2013	12.70	4.00	8.70	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
3/22/2013	18.60	3.90	14.70	
4/5/2013	26.00	3.00	23.00	
4/19/2013	17.50	8.00	9.50	
5/3/2013	14.00	5.20	8.80	
5/17/2013	16.30	7.50	8.80	
5/31/2013	20.40	9.90	10.50	
6/14/2013	25.80	8.00	17.80	
6/28/2013	21.60	9.40	12.20	
7/12/2013	7.40	5.20	2.20	
7/26/2013	30.80	7.60	23.20	
8/9/2013	28.80	5.10	23.70	
8/23/2013	23.20	9.20	14.00	
9/6/2013	27.00	23.00	4.00	
9/20/2013	-141.20	3.10	-144.30	
Summary for 'DEPT' = 5211 (26 detail records)				
Sum	311.60	186.20	119.90	5.50

DEPT 5212 HE PUBLIC HEALTH LAB

10/5/2012	4.30	3.10	1.20
10/19/2012	9.00	0.80	8.20
11/2/2012	13.70	4.10	9.60
11/16/2012	6.90	1.60	5.30
11/30/2012	7.00	6.20	0.80
12/14/2012	8.60	4.50	4.10
12/28/2012	9.30	7.00	2.30
1/11/2013	10.40	8.60	1.80
1/25/2013	8.70	6.50	2.20
2/8/2013	8.50	6.30	2.20
2/22/2013	13.20	9.50	3.70
3/8/2013	9.50	4.20	5.30
3/22/2013	12.40	3.10	9.30
4/5/2013	9.30	4.60	4.70
4/19/2013	13.80	5.40	8.40
5/3/2013	10.20	3.60	6.60
5/17/2013	6.70	2.30	4.40
5/31/2013	12.00	7.00	5.00
6/14/2013	7.30	3.20	4.10
6/28/2013	9.20	4.20	5.00
7/12/2013	4.80	3.50	1.30
7/26/2013	7.30	4.80	2.50
8/9/2013	8.30	4.50	3.80

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
8/23/2013	5.60	4.10	1.50	
9/6/2013	4.40	2.80	1.60	
9/20/2013	3.40	1.30	2.10	
Summary for 'DEPT' = 5212 (26 detail records)				
Sum	223.80	116.80	107.00	

DEPT 5213 HE PUBLIC NURSING

10/5/2012	6.40	2.20	4.20	
10/19/2012	10.10	2.40	7.70	
11/2/2012	17.60	1.70	15.90	
11/16/2012	8.40	4.60	3.80	
11/30/2012	3.60		3.60	
12/14/2012	17.00	6.80	10.20	
12/28/2012	4.50	2.10	2.40	
1/11/2013	15.20	14.40	0.80	
1/25/2013	4.00	3.50	0.50	
2/8/2013	5.30	1.90	3.40	
2/22/2013	7.90	3.90	4.00	
3/8/2013	3.70	0.30	3.40	
3/22/2013	6.50	1.70	4.80	
4/5/2013	9.20	5.40	3.80	
4/19/2013	1.80	1.50	0.30	
5/3/2013	7.60	3.60	4.00	
5/17/2013	7.70	0.40	7.30	
5/31/2013	4.30	2.70	1.60	
6/14/2013	5.00	2.60	2.40	
6/28/2013	8.80	4.70	4.10	
7/12/2013	7.70	5.90	1.80	
7/26/2013	54.40	19.60	34.80	
8/9/2013	12.90	4.30	8.60	
8/23/2013	116.40	30.60	85.80	
9/6/2013	14.80	8.80	6.00	
9/20/2013	10.70	3.60	7.10	
Summary for 'DEPT' = 5213 (26 detail records)				
Sum	371.50	139.20	232.30	

DEPT 5214 HE COMMUNICABLE DISEASE C

11/2/2012	0.50	0.50		
11/16/2012	0.10	0.10		
11/30/2012	0.40	0.40		
12/28/2012	0.10	0.10		

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
1/11/2013	0.70		0.70	
1/25/2013	0.10	0.10		
2/8/2013	2.90	2.90		
2/22/2013	0.20	0.20		
4/5/2013	0.20		0.20	
5/31/2013	1.50	1.50		
6/14/2013	0.10	0.10		
7/12/2013	1.30	0.70	0.60	
7/26/2013	1.80	1.80		
8/9/2013	0.20	0.20		
8/23/2013	0.10	0.10		
9/6/2013	0.50	0.40	0.10	
9/20/2013	0.50	0.40	0.10	
Summary for 'DEPT' = 5214 (17 detail records)				
Sum	11.20	9.50	1.70	

DEPT 5215 HE CITY/COUNTY V D CLINIC

10/5/2012	3.70	2.30	1.40	
10/19/2012	5.80	1.40	4.40	
11/2/2012	4.80	1.90	2.90	
11/16/2012	3.60	1.90	1.70	
11/30/2012	8.80	5.20	3.60	
12/14/2012	4.50	3.20	1.30	
12/28/2012	10.90	5.30	5.60	
1/11/2013	6.40	3.70	2.70	
1/25/2013	9.20	5.70	3.50	
2/8/2013	7.80	3.30	4.50	
2/22/2013	6.70	3.00	3.70	
3/8/2013	4.90	2.10	2.80	
3/22/2013	6.20	4.70	1.50	
4/5/2013	5.50	3.60	1.90	
4/19/2013	9.40	5.20	4.20	
5/3/2013	6.70	3.50	3.20	
5/17/2013	7.90	5.00	2.90	
5/31/2013	7.20	5.60	1.60	
6/14/2013	7.70	3.40	4.30	
6/28/2013	7.20	2.00	5.20	
7/12/2013	6.20	5.90	0.30	
7/26/2013	9.20	2.10	7.10	
8/9/2013	5.70	3.70	2.00	
8/23/2013	5.80	4.20	1.60	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
9/6/2013	5.30	3.00	2.30	
9/20/2013	6.20	2.30	3.90	
Summary for 'DEPT' = 5215 (26 detail records)				
Sum	173.30	93.20	80.10	

DEPT 5216 HE CITY/COUNTY T B CLINIC

10/5/2012	6.30	1.20	5.10	
10/19/2012	9.60	3.60	6.00	
11/2/2012	0.30	0.10	0.20	
11/16/2012	5.40	2.10	3.30	
11/30/2012	0.90	0.60	0.30	
12/14/2012	15.40	9.60	5.80	
12/28/2012	0.10	0.10		
1/11/2013	11.10	6.00	5.10	
1/25/2013	2.00	0.90	1.10	
2/8/2013	19.70	4.10	15.60	
2/22/2013	9.30		9.30	
3/8/2013	9.60	5.30	4.30	
3/22/2013	38.90	12.00	26.90	
4/5/2013	37.70	19.10	18.60	
4/19/2013	1.00		1.00	
5/3/2013	4.20	1.90	2.30	
5/17/2013	18.00	0.40	17.60	
5/31/2013	29.40	7.80	21.60	
6/14/2013	0.50	0.50		
6/28/2013	28.60	2.80	25.80	
7/12/2013	5.80	2.20	3.60	
7/26/2013	0.20	0.20		
8/9/2013	13.00	0.40	12.60	
8/23/2013	24.50	0.40	24.10	
9/6/2013	3.90	3.90		
9/20/2013	17.00	2.70	14.30	

Summary for 'DEPT' = 5216 (26 detail records)

Sum	312.40	87.90	224.50	
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DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

10/19/2012	0.40	0.40		
11/2/2012	1.70	1.20	0.50	
11/16/2012	0.10		0.10	
11/30/2012	7.00	2.30	4.70	
12/14/2012	1.50	1.30	0.20	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
1/25/2013	2.10		2.10	
2/8/2013	17.80		17.80	
2/22/2013	4.30		4.30	
3/22/2013	4.00	2.80	1.20	
4/5/2013	0.50	0.50		
5/3/2013	8.10	4.00	4.10	
5/17/2013	1.10	0.20	0.90	
5/31/2013	0.20	0.20		
6/28/2013	0.30		0.30	
8/9/2013	3.10		3.10	
8/23/2013	4.30	4.00	0.30	

Summary for 'DEPT' = 5340 (16 detail records)

Sum 56.50 16.90 39.60

Summary for 'FUND' = 00120 (2197 detail records)

Sum 137,808.24 54,552.07 65,840.05 17,416.12

FUND 00126

DEPT 1022 FACILITIES MANAGEMENT DPT

11/30/2012	1.50	1.50		
1/25/2013	0.90	0.90		
2/8/2013	0.70	0.30	0.40	
2/22/2013	1.40		1.40	
3/8/2013	0.80	0.40	0.40	
4/19/2013	3.20		3.20	
5/3/2013	4.10		4.10	
6/14/2013	8.10		8.10	
6/28/2013	1.10		1.10	
7/12/2013	0.50	0.20	0.30	
9/6/2013	0.80	0.80		
9/20/2013	5.50	2.90	2.60	

Summary for 'DEPT' = 1022 (12 detail records)

Sum 28.60 7.00 21.60

Summary for 'FUND' = 00126 (12 detail records)

Sum 28.60 7.00 21.60

FUND 00162

DEPT 4054 ALTERNATIVE DISPUTE RESOL

10/5/2012	4.30	3.20	1.10	
10/19/2012	8.10	5.00	3.10	
11/2/2012	10.20	1.00	9.20	
11/16/2012	10.70	4.10	6.60	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
11/30/2012	2.10	1.20	0.90	
12/14/2012	9.30		9.30	
12/28/2012	1.50	1.50		
1/11/2013	3.10	0.80	2.30	
1/25/2013	5.90	1.60	4.30	
2/8/2013	5.30	0.60	4.70	
2/22/2013	7.60	0.30	7.30	
3/8/2013	4.40	0.30	4.10	
3/22/2013	6.00	2.10	3.90	
4/5/2013	5.00	0.90	4.10	
6/14/2013	2.00		2.00	
6/28/2013	5.60	0.40	5.20	
7/12/2013	2.90	2.00	0.90	
7/26/2013	2.70		2.70	
8/9/2013	3.50	2.90	0.60	
8/23/2013	1.60	0.20	1.40	
9/6/2013	1.80	1.10	0.70	
9/20/2013	2.60	0.70	1.90	
Summary for 'DEPT' = 4054 (22 detail records)				
Sum	106.20	29.90	76.30	
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Summary for 'FUND' = 00162 (22 detail records)				
Sum	106.20	29.90	76.30	
FUND 00195				
DEPT 1090 INFO TECHNOLOGY SERVICE				
2/22/2013	0.30		0.30	
8/9/2013	1.00		1.00	
Summary for 'DEPT' = 1090 (2 detail records)				
Sum	1.30		1.30	
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Summary for 'FUND' = 00195 (2 detail records)				
Sum	1.30		1.30	
FUND 00196				
DEPT 2010 PUBLIC WORKS ENGINEERING				
10/5/2012	18.50	16.10	2.40	
10/19/2012	12.80	9.60	3.20	
11/2/2012	20.10	13.10	7.00	
11/16/2012	18.50	16.00	2.50	
11/30/2012	11.30	3.00	8.30	
12/14/2012	17.20	3.40	13.80	
12/28/2012	7.30	1.70	5.60	

Comp Time Earned by Period

09/22/12 to 09/20/13

Date Earned	Total	County Time	Federal Time	Law Time
1/11/2013	5.10	2.20	2.90	
1/25/2013	2.60	2.40	0.20	
2/8/2013	21.30	2.00	19.30	
2/22/2013	16.00	1.70	14.30	
3/8/2013	6.50	1.40	5.10	
3/22/2013	3.40	0.60	2.80	
4/5/2013	2.50	0.10	2.40	
4/19/2013	3.10	2.50	0.60	
5/3/2013	9.30	5.30	4.00	
5/17/2013	11.50	4.40	7.10	
5/31/2013	6.50	6.20	0.30	
6/14/2013	2.70	1.10	1.60	
6/28/2013	2.20	0.20	2.00	
7/12/2013	2.40	1.10	1.30	
7/26/2013	4.40	0.30	4.10	
8/9/2013	21.30	1.30	20.00	
8/23/2013	7.00	3.30	3.70	
9/6/2013	5.00	4.70	0.30	
9/20/2013	18.75	12.00	6.75	
Summary for 'DEPT' = 2010 (26 detail records)				
Sum	257.25	115.70	141.55	
Summary for 'FUND' = 00196 (26 detail records)				
Sum	257.25	115.70	141.55	
Grand Total	138,583.79	54,798.67	66,369.00	17,416.12

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (6 detail records)

Sum	1,376.63	16.00			313.70	639.20	284.13		123.60
Avg	229.44	8.00			104.57	127.84	142.07		61.80
Min	39.10	4.00			10.60	28.50	14.80		2.50
Max	468.23	12.00			224.50	198.90	269.33		121.10
Total emps	6	2	0	0	3	5	2	0	2

2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (6 detail records)

Sum	859.70	3.60	15.60		284.90	555.60			
Avg	143.28	3.60	15.60		47.48	92.60			
Min	65.40	3.60	15.60		10.00	55.40			
Max	203.60	3.60	15.60		92.30	120.50			
Total emps	6	1	1	0	6	6	0	0	0

2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (40 detail records)

Sum	7,572.15	213.10	28.60		3,024.30	3,508.30	403.34	394.51	
Avg	189.30	13.32	5.72		77.55	92.32	201.67	98.63	
Min	10.00	2.00	1.00		5.80	2.00	0.40	49.59	
Max	1,147.94	33.40	10.90		379.00	203.20	402.94	240.00	
Total emps	40	16	5	0	39	38	2	4	0

2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (21 detail records)

Sum	5,496.37	57.80	11.70		1,805.20	2,404.30	732.25	485.12	
Avg	261.73	4.82	1.95		90.26	114.49	244.08	161.71	
Min	50.80	0.05	0.40		6.00	40.00	0.74	86.81	
Max	1,178.58	14.45	6.10		221.00	216.90	594.03	240.00	
Total emps	21	12	6	0	20	21	3	3	0

Summary for 'Fund' = 00105 (73 detail records)

Sum	15,304.85	290.50	55.90		5,428.10	7,107.40	1,419.72	879.63	123.60
Avg	209.66	9.37	4.66		79.83	101.53	202.82	125.66	61.80
Min	10.00	0.05	0.40		5.80	2.00	0.40	49.59	2.50
Max	1,178.58	33.40	15.60		379.00	216.90	594.03	240.00	121.10
Total emps	73	31	12	0	68	70	7	7	2

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (3 detail records)

Sum	227.50				81.40	146.10			
Avg	75.83				27.13	48.70			
Min	33.90				11.40	22.50			
Max	103.00				41.00	74.00			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (11 detail records)

Sum	1,782.43	3.50	5.20		741.60	1,020.20		11.93
Avg	162.04	0.88	1.30		67.42	92.75		11.93
Min	27.50	0.20	0.20		11.00	15.40		11.93
Max	258.30	2.50	3.10		107.90	156.00		11.93
Total emps	11	4	4	0	11	11	0	1

1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (11 detail records)

Sum	2,099.04	40.50	45.50		819.80	1,076.20	5.83	111.21
Avg	190.82	20.25	22.75		81.98	97.84	5.83	111.21
Min	25.00	12.50	12.20		8.00	17.00	5.83	111.21
Max	375.00	28.00	33.30		177.20	204.70	5.83	111.21
Total emps	11	2	2	0	10	11	1	1

1021 OP SVCS-ENGINEERING

Summary for 'Dept' = 1021 (4 detail records)

Sum	390.00				147.50	242.50		
Avg	97.50				36.88	80.83		
Min	16.00				9.50	11.00		
Max	237.00				90.50	146.50		
Total emps	4	0	0	0	4	3	0	0

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (131 detail records)

Sum	28,311.95	2,640.75	840.30		10,875.40	12,210.20	202.75	1,292.60	249.95
Avg	216.12	25.39	12.54		87.70	99.27	40.55	129.26	27.77
Min	0.10	0.10	0.20		0.50	1.90	0.98	10.67	1.05
Max	932.14	286.30	144.30		672.00	256.70	67.89	232.16	85.65
Total emps	131	104	67	0	124	123	5	10	9

1023 OP. SVCS. COMMUNICATIONS

Summary for 'Dept' = 1023 (6 detail records)

Sum	1,340.80	229.90	210.10		320.80	580.00		
Avg	223.47	114.95	105.05		53.47	96.67		
Min	139.50	104.20	74.30		24.00	32.00		
Max	349.80	125.70	135.80		77.80	170.50		
Total emps	6	2	2	0	6	6	0	0

1024 COMMUNICATION & CENT SERV

Summary for 'Dept' = 1024 (13 detail records)

Sum	2,607.45	9.90	24.10		969.00	1,567.10	1.18	36.17
Avg	200.57	1.98	8.03		80.75	120.55	1.18	18.09
Min	45.07	0.40	0.30		18.00	20.30	1.18	4.17
Max	293.00	5.50	22.50		103.70	189.60	1.18	32.00
Total emps	13	5	3	0	12	13	1	2

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1027 AUTO. SVC CENTER (ASC)

Summary for 'Dept' = 1027 (16 detail records)

Sum	3,245.21	52.00	5.30		1,392.10	1,792.70	0.10	2.39	0.62
Avg	202.83	8.67	1.06		87.01	119.51	0.10	2.39	0.62
Min	8.00	0.40	0.10		8.00	44.50	0.10	2.39	0.62
Max	362.50	42.00	2.00		274.50	253.50	0.10	2.39	0.62
Total emps	16	6	5	0	16	15	1	1	1

1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (250 detail records)

Sum	45,926.93	6,979.25	3,858.20		13,019.40	19,942.60	224.47	1,719.55	183.46
Avg	183.71	34.90	20.97		58.91	89.03	24.94	61.41	13.10
Min	0.20	-1.05	0.10		0.50	0.00	0.01	0.02	0.45
Max	828.29	167.10	83.00		484.10	256.90	81.58	227.59	50.15
Total emps	250	200	184	0	221	224	9	28	14

1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (23 detail records)

Sum	4,373.02	94.80	28.60		1,344.40	2,004.20	249.61	651.41	
Avg	190.13	13.54	5.72		61.11	100.21	62.40	130.28	
Min	10.50	2.90	1.00		2.20	8.00	16.37	46.16	
Max	499.50	53.40	12.80		378.30	174.70	99.62	200.00	
Total emps	23	7	5	0	22	20	4	5	0

1041 52E EMPLOYEES

Summary for 'Dept' = 1041 (2 detail records)

Sum	34.22						0.13	28.14	5.95
Avg	17.11						0.13	14.07	2.98
Min	13.68						0.13	10.28	2.55
Max	20.54						0.13	17.86	3.40
Total emps	2	0	0	0	0	0	1	2	2

1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (14 detail records)

Sum	2,980.94	7.70	11.60		1,142.60	1,221.10	396.91	200.88	0.15
Avg	212.92	2.57	2.32		87.89	87.22	198.46	100.44	0.15
Min	30.10	0.30	0.10		7.30	30.10	90.89	22.91	0.15
Max	593.49	6.70	5.00		326.10	154.60	306.02	177.97	0.15
Total emps	14	3	5	0	13	14	2	2	1

1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (5 detail records)

Sum	527.43				130.10	294.10		103.23	
Avg	105.49				26.02	58.82		103.23	
Min	52.70				5.50	30.00		103.23	
Max	173.73				40.50	110.00		103.23	
Total emps	5	0	0	0	5	5	0	1	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1070 COUNTY AUDITOR

Summary for 'Dept' = 1070 (90 detail records)

Sum	15,605.35	187.35	185.40		5,224.80	8,175.80	924.73	876.87	30.40
Avg	173.39	4.80	5.01		65.31	98.50	308.24	87.69	4.34
Min	1.70	0.10	0.10		-3.50	7.20	4.13	16.46	0.20
Max	1,175.69	21.85	39.00		343.30	231.00	825.79	240.00	18.45
Total emps	90	39	37	0	80	83	3	10	7

1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (11 detail records)

Sum	1,678.50	67.10	47.50		584.20	979.70			
Avg	152.59	13.42	9.50		64.91	97.97			
Min	11.00	0.30	0.20		11.00	32.40			
Max	249.20	46.50	25.50		150.50	189.50			
Total emps	11	5	5	0	9	10	0	0	0

1110 COUNTY EMPLOYEE HEALTH CL

Summary for 'Dept' = 1110 (5 detail records)

Sum	500.88				204.90	276.90		19.08	
Avg	100.18				40.98	55.38		19.08	
Min	28.10				12.10	16.00		19.08	
Max	216.00				83.20	132.80		19.08	
Total emps	5	0	0	0	5	5	0	1	0

1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (39 detail records)

Sum	9,572.79	3,186.15	296.90		2,399.00	3,243.50	175.24	272.00	
Avg	245.46	109.87	19.79		68.54	90.10	175.24	136.00	
Min	0.10	8.30	2.00		0.10	8.00	175.24	72.00	
Max	654.60	287.70	54.20		195.00	293.60	175.24	200.00	
Total emps	39	29	15	0	35	36	1	2	0

2050 AG SERVICES COOP EXT DEPT

Summary for 'Dept' = 2050 (4 detail records)

Sum	1,038.98	85.20	39.80		292.30	339.60	82.08	200.00	
Avg	259.75	28.40	13.27		97.43	113.20	82.08	200.00	
Min	218.00	5.80	2.50		55.50	56.00	82.08	200.00	
Max	303.10	62.20	22.80		151.50	143.30	82.08	200.00	
Total emps	4	3	3	0	3	3	1	1	0

2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (3 detail records)

Sum	436.00	136.00			88.00	212.00			
Avg	145.33	68.00			44.00	70.67			
Min	120.50	60.50			16.00	60.00			
Max	163.50	75.50			72.00	80.00			
Total emps	3	2	0	0	2	3	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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2070 HHS/WELFARE

Summary for 'Dept' = 2070 (20 detail records)

Sum	3,469.76	7.15	42.00		1,199.00	2,045.40	104.87	71.34	
Avg	173.49	2.38	21.00		59.95	102.27	104.87	71.34	
Min	89.90	0.60	2.00		8.00	40.30	104.87	71.34	
Max	352.90	3.80	40.00		169.00	180.10	104.87	71.34	
Total emps	20	3	2	0	20	20	1	1	0

3110 SHERIFF-EXECUTIVE

Summary for 'Dept' = 3110 (8 detail records)

Sum	1,319.30	86.50	46.10		273.20	913.50			
Avg	164.91	28.83	23.05		39.03	114.19			
Min	70.80	9.70	11.50		6.00	60.30			
Max	291.10	50.80	34.60		73.30	192.00			
Total emps	8	3	2	0	7	8	0	0	0

3113 SHER - INTERNAL AFFAIRS

Summary for 'Dept' = 3113 (11 detail records)

Sum	2,221.50	109.90	98.10	122.40	626.50	1,264.60			
Avg	201.95	36.63	19.62	20.40	69.61	114.96			
Min	94.50	0.70	0.10	7.50	17.50	40.00			
Max	401.20	100.60	80.50	52.00	152.00	162.40			
Total emps	11	3	5	6	9	11	0	0	0

3121 SHERIFF-GENERAL SVCS

Summary for 'Dept' = 3121 (11 detail records)

Sum	2,330.44	3.50	167.10	351.80	819.80	726.00	56.93	205.31	
Avg	211.86	3.50	83.55	117.27	117.11	72.60	56.93	205.31	
Min	41.50	3.50	6.10	4.00	10.00	16.00	56.93	205.31	
Max	765.04	3.50	161.00	341.80	366.30	120.00	56.93	205.31	
Total emps	11	1	2	3	7	10	1	1	0

3122 SHERIFF-PERSONNEL

Summary for 'Dept' = 3122 (11 detail records)

Sum	2,871.42	22.35	359.10	468.60	510.00	1,038.31	337.96	134.25	0.85
Avg	261.04	11.18	71.82	117.15	56.67	94.39	337.96	134.25	0.85
Min	24.80	0.05	0.10	1.20	3.20	24.80	337.96	134.25	0.85
Max	1,470.91	22.30	340.20	440.70	185.00	165.00	337.96	134.25	0.85
Total emps	11	2	5	4	9	11	1	1	1

3123 SHERIFF-TRAINING

Summary for 'Dept' = 3123 (7 detail records)

Sum	1,945.00	80.00	67.90	549.80	422.50	824.80			
Avg	277.86	26.67	22.63	137.45	70.42	117.83			
Min	86.00	14.20	17.00	0.00	27.00	81.00			
Max	399.90	43.50	32.40	277.00	151.10	168.00			
Total emps	7	3	3	4	6	7	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3124 SHERIFF-COMMUNICATIONS

Summary for 'Dept' = 3124 (36 detail records)

Sum	8,928.66	1,741.71	1,138.10	365.20	2,247.20	3,065.60	49.94	312.36	8.55
Avg	248.02	54.43	47.42	182.60	66.09	92.90	24.97	62.47	2.85
Min	2.20	0.15	0.00	101.70	8.00	2.20	0.33	5.10	0.35
Max	1,495.91	168.60	879.50	263.50	223.90	248.00	49.61	225.84	6.50
Total emps	36	32	24	2	34	33	2	5	3

3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (33 detail records)

Sum	6,301.55	280.65	235.20		1,685.60	4,075.40		24.70	
Avg	190.96	11.69	13.07		52.68	127.36		24.70	
Min	52.90	0.30	0.10		5.90	44.90		24.70	
Max	299.20	56.10	57.80		132.00	234.50		24.70	
Total emps	33	24	18	0	32	32	0	1	0

3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (4 detail records)

Sum	883.20	41.20	3.00		334.30	504.70			
Avg	220.80	20.60	3.00		83.58	126.18			
Min	156.00	1.20	3.00		53.80	64.00			
Max	316.50	40.00	3.00		120.80	192.70			
Total emps	4	2	1	0	4	4	0	0	0

3128 SHERIFF-BOND SECTION

Summary for 'Dept' = 3128 (49 detail records)

Sum	11,603.94	490.50	146.00		3,963.20	5,525.20	935.29	480.00	63.75
Avg	236.82	25.82	9.73		82.57	115.11	467.65	240.00	21.25
Min	26.70	0.50	0.20		8.00	8.00	340.66	240.00	4.25
Max	860.63	120.00	28.40		443.50	224.80	594.63	240.00	42.80
Total emps	49	19	15	0	48	48	2	2	3

3129 SHERIFF-BAILIFF

Summary for 'Dept' = 3129 (90 detail records)

Sum	22,719.74	6.50	1,352.70	2,374.70	5,919.60	10,955.30	1,159.12	793.87	157.95
Avg	252.44	6.50	17.80	28.61	73.08	125.92	144.89	99.23	26.33
Min	1.65	6.50	-3.50	0.20	0.00	2.10	0.02	13.64	0.60
Max	1,290.51	6.50	411.00	175.70	310.20	277.40	464.40	239.41	134.10
Total emps	90	1	76	83	81	87	8	8	6

3130 SHERIFF-WARRANT EXECUTION

Summary for 'Dept' = 3130 (66 detail records)

Sum	14,686.10	250.60	794.00	2,353.20	3,302.20	7,986.10			
Avg	222.52	50.12	17.26	42.79	57.93	121.00			
Min	8.00	0.20	0.50	1.50	3.00	8.00			
Max	654.50	77.30	160.60	158.00	192.00	238.00			
Total emps	66	5	46	55	57	66	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (17 detail records)

Sum	3,103.10	105.20	214.40	516.50	226.90	2,040.10			
Avg	182.54	26.30	14.29	46.95	28.36	120.01			
Min	61.20	2.00	0.60	4.00	3.60	52.90			
Max	368.00	80.00	34.00	146.00	60.00	188.00			
Total emps	17	4	15	11	8	17	0	0	0

3132 SHERIFF-CIVIL

Summary for 'Dept' = 3132 (27 detail records)

Sum	7,507.53	497.30	409.10	1,404.20	1,716.60	3,186.60	12.03	281.70	
Avg	278.06	82.88	21.53	66.87	71.53	127.46	6.02	140.85	
Min	6.00	6.00	1.50	2.20	1.50	24.00	4.02	41.70	
Max	1,105.76	178.60	126.00	446.85	255.50	183.20	8.01	240.00	
Total emps	27	6	19	21	24	25	2	2	0

3134 SHERIFF-CRIMINAL INV

Summary for 'Dept' = 3134 (30 detail records)

Sum	8,496.23	38.20	216.60	1,428.95	1,207.70	4,103.00	1,046.71	455.07	
Avg	283.21	12.73	21.66	71.45	48.31	136.77	523.36	227.54	
Min	43.30	1.30	0.40	8.00	5.00	25.30	446.91	215.07	
Max	1,026.85	34.90	76.50	205.50	163.50	235.60	599.80	240.00	
Total emps	30	3	10	20	25	30	2	2	0

3136 SHERIFF-FLEET

Summary for 'Dept' = 3136 (1 detail record)

Sum	167.00			23.00		144.00			
Avg	167.00			23.00		144.00			
Min	167.00			23.00		144.00			
Max	167.00			23.00		144.00			
Total emps	1	0	0	1	0	1	0	0	0

3137 SHERIFF- FREEWAY MGMT

Summary for 'Dept' = 3137 (133 detail records)

Sum	31,767.33	257.90	1,925.10	7,038.30	7,220.90	14,745.00	10.98	91.10	478.05
Avg	238.85	51.58	27.11	59.15	61.72	110.86	10.98	91.10	95.61
Min	39.30	8.30	0.10	0.10	4.00	16.00	10.98	91.10	26.30
Max	564.90	156.60	104.50	215.00	400.00	262.00	10.98	91.10	149.50
Total emps	133	5	71	119	117	133	1	1	5

3140 SHERIFF-DETENTION ADMIN

Summary for 'Dept' = 3140 (13 detail records)

Sum	2,500.40	203.00	61.00	17.30	716.40	1,502.70			
Avg	192.34	29.00	6.78	8.65	65.13	115.59			
Min	43.50	13.70	0.10	1.60	8.00	32.00			
Max	309.30	64.00	21.00	15.70	144.00	184.00			
Total emps	13	7	9	2	11	13	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3141 SHERIFF-STER TOWER-NORTH

Summary for 'Dept' = 3141 (470 detail records)

Sum	88,669.28	12,332.09	2,782.00		29,758.60	40,202.40	160.41	2,644.14	789.64
Avg	188.66	32.54	13.12		69.37	100.01	12.34	66.10	60.74
Min	0.10	-11.30	0.10		2.10	2.90	0.04	2.97	0.10
Max	1,026.22	598.12	192.25		560.00	243.90	50.52	200.95	420.40
Total emps	470	379	212	0	429	402	13	40	13

3142 SHERIFF-STER.TOWER WEST

Summary for 'Dept' = 3142 (337 detail records)

Sum	64,423.04	5,595.05	1,688.27		24,239.40	31,001.00	514.96	1,328.06	56.30
Avg	191.17	20.57	9.23		76.22	98.10	32.19	55.34	6.26
Min	0.05	0.00	0.10		-1.70	0.30	0.19	1.92	0.05
Max	801.31	259.50	204.60		474.10	256.00	338.67	232.62	38.90
Total emps	337	272	183	0	318	316	16	24	9

3145 SHERIFF-TRANSPORTATION UNIT

Summary for 'Dept' = 3145 (255 detail records)

Sum	46,583.39	3,404.85	1,475.95	1,791.30	16,114.46	22,510.61	4.68	1,094.82	186.72
Avg	182.68	23.16	10.47	31.43	67.14	93.79	0.94	52.13	31.12
Min	2.80	0.10	-0.40	0.50	1.00	8.00	0.01	8.66	4.50
Max	510.61	301.15	77.80	121.60	424.00	280.00	2.88	131.66	94.55
Total emps	255	147	141	57	240	240	5	21	6

3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (221 detail records)

Sum	46,423.33	5,164.45	1,759.40	1,115.98	15,580.40	19,826.10	1,369.61	1,592.14	15.25
Avg	210.06	33.98	18.33	93.00	74.55	98.64	124.51	75.82	3.05
Min	0.10	0.10	0.10	3.10	2.00	1.00	0.15	2.86	0.15
Max	2,206.17	309.00	198.30	535.28	417.40	232.00	1,180.19	240.00	9.85
Total emps	221	152	96	12	209	201	11	21	5

3148 SHERIFF-KAYS TOWER

Summary for 'Dept' = 3148 (358 detail records)

Sum	65,659.58	6,610.97	1,462.10		26,140.50	29,706.50	98.66	1,353.95	286.90
Avg	183.41	22.88	8.81		78.74	94.01	5.19	42.31	28.69
Min	0.45	0.05	0.10		2.10	0.70	0.01	0.05	0.45
Max	772.00	454.50	137.50		361.10	283.60	25.43	148.92	114.05
Total emps	358	289	166	0	332	316	19	32	10

3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (152 detail records)

Sum	31,470.39	2,613.70	1,218.40	496.60	10,683.20	15,871.50	39.23	458.71	89.05
Avg	207.04	25.88	15.62	49.66	77.41	107.24	13.08	57.34	17.81
Min	5.00	0.10	0.10	2.00	1.10	1.00	4.33	6.23	0.25
Max	1,094.50	308.85	115.20	180.60	789.30	305.20	25.20	236.31	53.55
Total emps	152	101	78	10	138	148	3	8	5

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (34 detail records)

Sum	7,401.93	728.80	235.00		2,665.50	3,639.40		133.23
Avg	217.70	26.99	10.22		80.77	110.28		66.62
Min	49.00	0.50	0.30		8.00	5.10		64.31
Max	499.00	86.60	48.70		288.00	224.00		68.92
Total emps	34	27	23	0	33	33	0	2

3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (27 detail records)

Sum	4,500.33	342.26	98.70		1,723.20	2,278.10		58.07
Avg	166.68	16.30	6.17		78.33	91.12		58.07
Min	1.00	0.30	0.20		0.30	8.00		58.07
Max	409.20	101.80	50.10		230.40	194.20		58.07
Total emps	27	21	16	0	22	25	0	1

3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (26 detail records)

Sum	4,113.70	17.20	41.00	134.10	1,319.30	2,522.90		79.20
Avg	158.22	4.30	3.15	14.90	65.97	114.68		26.40
Min	0.05	0.10	0.20	0.40	2.00	24.00		0.05
Max	327.80	7.70	15.00	77.50	198.00	191.90		72.65
Total emps	26	4	13	9	20	22	0	0

3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (29 detail records)

Sum	5,950.04	19.90	57.20	183.00	2,048.30	3,587.80	0.57	53.27
Avg	205.17	3.98	4.40	13.07	70.63	123.72	0.57	53.27
Min	69.90	0.40	0.10	0.50	11.00	24.00	0.57	53.27
Max	405.50	13.50	14.10	40.00	184.00	289.90	0.57	53.27
Total emps	29	5	13	14	29	29	1	1

3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (23 detail records)

Sum	4,821.40	1.20	39.60	53.90	1,753.20	2,973.50		
Avg	209.63	1.20	3.30	4.90	76.23	129.28		
Min	86.80	1.20	0.10	1.00	22.50	59.80		
Max	343.80	1.20	11.00	18.60	144.80	241.40		
Total emps	23	1	12	11	23	23	0	0

3240 CONSTABLE PREC 4

Summary for 'Dept' = 3240 (21 detail records)

Sum	4,182.09	8.90	175.10	249.90	955.30	2,769.20	3.34	20.30	0.05
Avg	199.15	2.23	21.89	22.72	53.07	131.87	3.34	20.30	0.05
Min	72.34	0.20	0.20	3.20	7.50	36.00	3.34	20.30	0.05
Max	365.70	4.10	114.40	59.70	117.00	274.50	3.34	20.30	0.05
Total emps	21	4	8	11	18	21	1	1	1

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3250 CONSTABLE PREC 5

Summary for 'Dept' = 3250 (22 detail records)

Sum	3,024.20	3.95	208.20	374.50	991.60	1,178.90	25.39	218.46	23.20
Avg	137.46	1.32	17.35	34.05	52.19	65.49	25.39	43.69	23.20
Min	8.00	0.20	1.00	1.50	1.90	10.10	25.39	29.54	23.20
Max	282.50	2.75	115.00	109.00	124.40	152.00	25.39	58.46	23.20
Total emps	22	3	12	11	19	18	1	5	1

3311 ME-CRIME LABORATORY

Summary for 'Dept' = 3311 (60 detail records)

Sum	9,567.23	5.90	217.00		3,413.40	5,185.30	160.94	584.69	
Avg	159.45	1.48	21.70		58.85	94.28	40.24	73.09	
Min	0.80	0.10	0.40		0.80	0.20	0.02	11.05	
Max	433.70	2.80	65.40		344.00	316.00	143.91	217.01	
Total emps	60	4	10	0	58	55	4	8	0

3312 MEDICAL EXAMINER

Summary for 'Dept' = 3312 (52 detail records)

Sum	8,621.70	423.10	803.00		2,462.40	4,695.60	88.41	147.54	1.65
Avg	165.80	16.92	23.62		57.27	99.91	44.21	36.89	1.65
Min	0.30	0.30	0.40		3.00	1.60	0.46	4.87	1.65
Max	408.70	58.60	117.00		293.00	213.50	87.95	57.84	1.65
Total emps	52	25	34	0	43	47	2	4	1

3313 BREATH ALCOHOL TECH SUP

Summary for 'Dept' = 3313 (4 detail records)

Sum	623.20		57.60		65.00	500.60			
Avg	155.80		57.60		21.67	125.15			
Min	98.90		57.60		16.00	82.90			
Max	231.50		57.60		25.20	148.70			
Total emps	4	0	1	0	3	4	0	0	0

3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (15 detail records)

Sum	2,608.61	16.00	0.10		650.90	1,450.20	470.48	20.93	
Avg	173.91	16.00	0.10		54.24	96.68	470.48	20.93	
Min	16.90	16.00	0.10		2.50	16.90	470.48	20.93	
Max	866.51	16.00	0.10		115.50	272.00	470.48	20.93	
Total emps	15	1	1	0	12	15	1	1	0

3340 SECURITY

Summary for 'Dept' = 3340 (32 detail records)

Sum	5,050.66	941.25	131.00		1,213.80	2,144.80		192.08	427.73
Avg	157.83	34.86	6.55		46.68	82.49		64.03	106.93
Min	10.80	0.70	0.20		2.20	9.20		0.08	25.10
Max	437.48	113.00	40.60		187.00	216.00		130.46	224.48
Total emps	32	27	20	0	26	26	0	3	4

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3341 HOMELAND SECURITY

Summary for 'Dept' = 3341 (5 detail records)

Sum	684.44	8.15	20.50		118.70	338.50	18.77	164.07	15.75
Avg	136.89	8.15	20.50		29.68	67.70	18.77	82.04	15.75
Min	38.50	8.15	20.50		16.00	11.50	18.77	31.15	15.75
Max	203.92	8.15	20.50		37.90	128.00	18.77	132.92	15.75
Total emps	5	1	1	0	4	5	1	2	1

3342 FIRE MARSHALL

Summary for 'Dept' = 3342 (5 detail records)

Sum	515.83	0.25	8.50	208.00	104.00	192.00		3.08	
Avg	103.17	0.25	4.25	208.00	34.67	64.00		3.08	
Min	3.83	0.25	0.50	208.00	8.00	48.00		3.08	
Max	312.00	0.25	8.00	208.00	80.00	96.00		3.08	
Total emps	5	1	2	1	3	3	0	1	0

4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (440 detail records)

Sum	83,405.12	2,546.10	4,151.90	3,971.05	29,674.84	36,623.54	1,351.53	3,549.41	1,536.75
Avg	189.56	26.80	28.05	61.09	70.32	89.33	75.09	98.59	52.99
Min	-10.66	0.20	0.20	1.00	0.70	-11.16	0.26	-1.47	-0.70
Max	1,169.01	231.60	501.20	293.70	525.90	245.00	823.70	240.00	323.45
Total emps	440	95	148	65	422	410	18	36	29

4013 DRUG COURT PROGRAM

Summary for 'Dept' = 4013 (1 detail record)

Sum	184.50				61.50	123.00			
Avg	184.50				61.50	123.00			
Min	184.50				61.50	123.00			
Max	184.50				61.50	123.00			
Total emps	1	0	0	0	1	1	0	0	0

4014 JAIL DIVERSION

Summary for 'Dept' = 4014 (24 detail records)

Sum	4,257.41	508.90	174.30		1,458.50	1,813.20		295.61	6.90
Avg	177.39	29.94	11.62		69.45	86.34		98.54	3.45
Min	38.00	3.30	2.30		15.80	8.00		88.18	1.75
Max	268.30	136.50	23.80		116.20	181.30		116.20	5.15
Total emps	24	17	15	0	21	21	0	3	2

4015 DIVERT COURT

Summary for 'Dept' = 4015 (2 detail records)

Sum	647.00	48.20	79.50		215.40	303.90			
Avg	323.50	48.20	79.50		107.70	151.95			
Min	269.30	48.20	79.50		102.60	147.40			
Max	377.70	48.20	79.50		112.80	156.50			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF	
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (265 detail records)									
Sum	48,015.12	2,989.75	1,063.20		19,142.11	23,165.60	152.91	1,456.75	44.80
Avg	181.19	16.34	6.95		74.77	92.66	16.99	56.03	2.80
Min	0.00	0.05	-2.00		0.90	0.10	1.54	3.12	-0.10
Max	1,091.32	128.00	93.10		612.10	258.60	82.80	230.62	23.60
Total emps	265	183	153	0	256	250	9	26	16
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (201 detail records)									
Sum	32,869.58	700.40	320.95		13,396.10	16,945.10	196.38	934.70	375.95
Avg	163.53	9.22	6.69		69.77	89.66	24.55	51.93	15.04
Min	0.15	0.05	0.10		1.50	1.00	0.01	0.01	0.05
Max	470.40	112.80	49.20		374.40	252.60	131.87	239.53	178.30
Total emps	201	76	48	0	192	189	8	18	25
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (19 detail records)									
Sum	2,938.16		0.80		1,192.50	1,683.60	0.74	60.52	
Avg	154.64		0.80		70.15	88.61	0.74	30.26	
Min	1.70		0.80		22.70	1.70	0.74	8.78	
Max	277.10		0.80		141.10	162.30	0.74	51.74	
Total emps	19	0	1	0	17	19	1	2	0
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (28 detail records)									
Sum	4,876.49	144.25	121.50		2,369.70	2,213.20	0.95	14.29	12.60
Avg	174.16	7.59	7.15		87.77	88.53	0.95	4.76	6.30
Min	10.04	0.30	0.10		4.70	8.00	0.95	1.16	0.05
Max	429.40	66.10	68.10		285.90	201.00	0.95	10.04	12.55
Total emps	28	19	17	0	27	25	1	3	2
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (111 detail records)									
Sum	16,737.43	337.50	307.90		6,737.10	8,781.60	81.62	480.41	11.30
Avg	150.79	28.13	27.99		63.56	81.31	16.32	53.38	3.77
Min	1.80	0.50	2.50		1.30	11.50	1.06	13.85	0.05
Max	406.50	102.10	104.60		273.20	188.40	48.44	190.62	11.05
Total emps	111	12	11	0	106	108	5	9	3
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (2 detail records)									
Sum	486.60	101.30	51.60		212.00	121.70			
Avg	243.30	101.30	51.60		106.00	60.85			
Min	237.10	101.30	51.60		64.00	20.20			
Max	249.50	101.30	51.60		148.00	101.50			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4056 DOMESTIC RELATIONS

Summary for 'Dept' = 4056 (34 detail records)

Sum	5,451.24	132.75	124.70		1,957.90	3,054.00	1.30	173.49	7.10
Avg	160.33	9.48	9.59		59.33	92.55	0.65	57.83	1.42
Min	36.60	0.90	0.30		16.00	2.50	0.51	35.95	0.65
Max	435.60	29.10	69.50		221.50	266.30	0.79	70.70	1.90
Total emps	34	14	13	0	33	33	2	3	5

4060 JURY CENTRAL (PETIT)

Summary for 'Dept' = 4060 (9 detail records)

Sum	1,358.89	25.40	21.50		593.80	713.10		5.44	-0.35
Avg	150.99	4.23	4.30		65.98	89.14		5.44	-0.09
Min	19.54	0.10	0.10		8.00	6.00		5.44	-0.40
Max	247.10	17.60	18.50		95.80	136.40		5.44	0.10
Total emps	9	6	5	0	9	8	0	1	4

4110 COURT DIST CIVIL 14TH

Summary for 'Dept' = 4110 (2 detail records)

Sum	191.50				96.00	95.50			
Avg	95.75				48.00	47.75			
Min	94.50				41.50	40.00			
Max	97.00				54.50	55.50			
Total emps	2	0	0	0	2	2	0	0	0

4115 COURT DIST CIVIL 44TH

Summary for 'Dept' = 4115 (2 detail records)

Sum	450.00				122.00	328.00			
Avg	225.00				61.00	164.00			
Min	196.50				12.50	144.00			
Max	253.50				109.50	184.00			
Total emps	2	0	0	0	2	2	0	0	0

4120 COURT DIST CIVIL 68TH

Summary for 'Dept' = 4120 (3 detail records)

Sum	282.77				88.00	192.00		2.77	
Avg	94.26				44.00	64.00		2.77	
Min	8.00				16.00	8.00		2.77	
Max	154.77				72.00	104.00		2.77	
Total emps	3	0	0	0	2	3	0	1	0

4125 COURT DIST CIVIL 95TH

Summary for 'Dept' = 4125 (3 detail records)

Sum	315.20				158.40	156.80			
Avg	105.07				52.80	52.27			
Min	59.30				30.00	19.30			
Max	150.90				88.40	75.00			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4130 COURT DIST CIVIL 101ST									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	332.00				112.00	220.00			
Avg	166.00				56.00	110.00			
Min	124.00				40.00	84.00			
Max	208.00				72.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0
4135 COURT DIST CIVIL 116TH									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	341.60				91.80	249.80			
Avg	170.80				45.90	124.90			
Min	105.70				13.00	92.70			
Max	235.90				78.80	157.10			
Total emps	2	0	0	0	2	2	0	0	0
4140 COURT DIST CIVIL 134TH									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	468.50	181.50	42.00		56.00	189.00			
Avg	156.17	181.50	42.00		28.00	63.00			
Min	40.00	181.50	42.00		16.00	40.00			
Max	332.50	181.50	42.00		40.00	93.00			
Total emps	3	1	1	0	2	3	0	0	0
4145 COURT DIST CIVIL 160TH									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	420.50				141.00	279.50			
Avg	210.25				70.50	139.75			
Min	100.50				12.00	88.50			
Max	320.00				129.00	191.00			
Total emps	2	0	0	0	2	2	0	0	0
4150 COURT DIST CIVIL 162ND									
Summary for 'Dept' = 4150 (3 detail records)									
Sum	241.70				147.10	94.60			
Avg	80.57				49.03	31.53			
Min	31.00				13.10	16.00			
Max	155.70				95.00	60.70			
Total emps	3	0	0	0	3	3	0	0	0
4155 COURT DIST CIVIL 191ST									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	252.20				72.40	179.80			
Avg	126.10				36.20	89.90			
Min	57.50				9.50	48.00			
Max	194.70				62.90	131.80			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4160 COURT DIST CIVIL 192ND								
Summary for 'Dept' = 4160 (3 detail records)								
Sum	493.10			217.00	276.10			
Avg	164.37			72.33	92.03			
Min	63.80			31.30	21.60			
Max	325.10			143.50	181.60			
Total emps	3	0	0	3	3	0	0	0
4165 COURT DIST CIVIL 193RD								
Summary for 'Dept' = 4165 (2 detail records)								
Sum	364.00			152.00	212.00			
Avg	182.00			76.00	106.00			
Min	148.00			56.00	92.00			
Max	216.00			96.00	120.00			
Total emps	2	0	0	2	2	0	0	0
4170 COURT DIST CIVIL 298TH								
Summary for 'Dept' = 4170 (2 detail records)								
Sum	439.50			191.50	248.00			
Avg	219.75			95.75	124.00			
Min	160.00			64.00	96.00			
Max	279.50			127.50	152.00			
Total emps	2	0	0	2	2	0	0	0
4175 DIST.CIVIL CT MASTERS								
Summary for 'Dept' = 4175 (2 detail records)								
Sum	338.20			114.20	224.00			
Avg	169.10			57.10	112.00			
Min	37.70			13.70	24.00			
Max	300.50			100.50	200.00			
Total emps	2	0	0	2	2	0	0	0
4210 COURT DIST FAMILY 254TH								
Summary for 'Dept' = 4210 (3 detail records)								
Sum	238.30			75.40	162.90			
Avg	79.43			37.70	54.30			
Min	60.80			14.10	44.00			
Max	105.30			61.30	72.20			
Total emps	3	0	0	2	3	0	0	0
4215 COURT DIST FAMILY 255TH								
Summary for 'Dept' = 4215 (3 detail records)								
Sum	496.20			183.60	312.60			
Avg	165.40			61.20	104.20			
Min	104.00			32.00	72.00			
Max	237.20			90.00	147.20			
Total emps	3	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4220 COURT DIST FAMILY 256TH								
Summary for 'Dept' = 4220 (3 detail records)								
Sum	363.90			111.80	252.10			
Avg	121.30			37.27	84.03			
Min	93.90			16.00	42.60			
Max	158.00			51.30	142.00			
Total emps	3	0	0	3	3	0	0	0
4225 COURT DIST FAMILY 301ST								
Summary for 'Dept' = 4225 (4 detail records)								
Sum	528.20	37.90	58.10	146.20	286.00			
Avg	132.05	37.90	58.10	48.73	71.50			
Min	64.00	37.90	58.10	4.00	60.00			
Max	282.00	37.90	58.10	96.00	90.00			
Total emps	4	1	1	3	4	0	0	0
4230 COURT DIST FAMILY 302ND								
Summary for 'Dept' = 4230 (3 detail records)								
Sum	418.50			102.50	316.00			
Avg	139.50			34.17	105.33			
Min	88.50			14.50	64.50			
Max	228.00			64.00	164.00			
Total emps	3	0	0	3	3	0	0	0
4235 COURT DIST FAMILY 303RD								
Summary for 'Dept' = 4235 (3 detail records)								
Sum	556.00			156.00	400.00			
Avg	185.33			52.00	133.33			
Min	164.00			24.00	120.00			
Max	216.00			88.00	152.00			
Total emps	3	0	0	3	3	0	0	0
4240 COURT DIST FAMILY 330TH								
Summary for 'Dept' = 4240 (3 detail records)								
Sum	574.40			318.40	256.00			
Avg	191.47			106.13	85.33			
Min	150.40			46.40	72.00			
Max	216.00			144.00	104.00			
Total emps	3	0	0	3	3	0	0	0
4310 COURT DIST FAMILY 304TH								
Summary for 'Dept' = 4310 (4 detail records)								
Sum	654.30			214.80	439.50			
Avg	163.58			53.70	109.88			
Min	98.50			18.60	79.90			
Max	197.80			86.00	164.00			
Total emps	4	0	0	4	4	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4320 COURT DIST FAMILY 305TH								
Summary for 'Dept' = 4320 (5 detail records)								
Sum	844.09			274.50	490.30		79.29	
Avg	168.82			68.63	122.58		79.29	
Min	94.29			15.00	96.00		79.29	
Max	244.00			108.50	168.00		79.29	
Total emps	5	0	0	4	4	0	1	0
4401 COURT DISTRICT CRIMN								
Summary for 'Dept' = 4401 (2 detail records)								
Sum	240.00			129.00	111.00			
Avg	120.00			64.50	55.50			
Min	96.00			57.00	24.00			
Max	144.00			72.00	87.00			
Total emps	2	0	0	2	2	0	0	0
4402 COURT DISTRICT CRIMN 2ND								
Summary for 'Dept' = 4402 (2 detail records)								
Sum	384.00			148.00	236.00			
Avg	192.00			74.00	118.00			
Min	192.00			64.00	108.00			
Max	192.00			84.00	128.00			
Total emps	2	0	0	2	2	0	0	0
4403 COURT DIST CRIMN 3RD								
Summary for 'Dept' = 4403 (2 detail records)								
Sum	328.00			75.50	252.50			
Avg	164.00			37.75	126.25			
Min	128.00			27.50	80.00			
Max	200.00			48.00	172.50			
Total emps	2	0	0	2	2	0	0	0
4404 COURT DIST CRIMN 4TH								
Summary for 'Dept' = 4404 (2 detail records)								
Sum	606.00			233.00	373.00			
Avg	303.00			116.50	186.50			
Min	235.00			1.00	139.00			
Max	371.00			232.00	234.00			
Total emps	2	0	0	2	2	0	0	0
4405 COURT DIST CRIMN 5TH								
Summary for 'Dept' = 4405 (2 detail records)								
Sum	440.00			197.50	242.50			
Avg	220.00			98.75	121.25			
Min	144.00			80.00	64.00			
Max	296.00			117.50	178.50			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4406 COURT DIST CRIMN 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	408.00				230.00	178.00			
Avg	204.00				115.00	89.00			
Min	180.00				90.00	88.00			
Max	228.00				140.00	90.00			
Total emps	2	0	0	0	2	2	0	0	0
4407 COURT DIST CRIMN 7TH									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	499.00				285.00	214.00			
Avg	249.50				142.50	107.00			
Min	248.00				136.00	102.00			
Max	251.00				149.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0
4410 COURT DIST CRIMN 194TH									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	267.00				102.50	164.50			
Avg	133.50				51.25	82.25			
Min	123.00				40.00	60.50			
Max	144.00				62.50	104.00			
Total emps	2	0	0	0	2	2	0	0	0
4415 COURT DIST CRIMN 195TH									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	295.50				164.00	131.50			
Avg	147.75				82.00	65.75			
Min	96.00				80.00	16.00			
Max	199.50				84.00	115.50			
Total emps	2	0	0	0	2	2	0	0	0
4420 COURT DIST CRIMN 203RD									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	392.00				160.00	232.00			
Avg	196.00				80.00	116.00			
Min	192.00				72.00	112.00			
Max	200.00				88.00	120.00			
Total emps	2	0	0	0	2	2	0	0	0
4425 COURT DIST CRIMN 204TH									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	330.00				136.00	194.00			
Avg	165.00				68.00	97.00			
Min	128.00				48.00	80.00			
Max	202.00				88.00	114.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4430 COURT DIST CRIMN 265TH									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	448.00				104.00	344.00			
Avg	224.00				104.00	172.00			
Min	136.00				104.00	136.00			
Max	312.00				104.00	208.00			
Total emps	2	0	0	0	1	2	0	0	0
4435 COURT DIST CRIMN 282ND									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	288.00				136.00	152.00			
Avg	144.00				68.00	76.00			
Min	80.00				16.00	64.00			
Max	208.00				120.00	88.00			
Total emps	2	0	0	0	2	2	0	0	0
4440 COURT DIST CRIMN 283RD									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	306.50				68.00	238.50			
Avg	153.25				34.00	119.25			
Min	122.50				24.00	78.50			
Max	184.00				44.00	160.00			
Total emps	2	0	0	0	2	2	0	0	0
4445 COURT DIST CRIMN 291ST									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	302.00				125.00	177.00			
Avg	151.00				62.50	88.50			
Min	136.00				48.00	88.00			
Max	166.00				77.00	89.00			
Total emps	2	0	0	0	2	2	0	0	0
4450 COURT DIST CRIMN 292ND									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	735.08				32.00	187.00	276.08	240.00	
Avg	367.54				16.00	93.50	276.08	240.00	
Min	139.00				8.00	56.00	276.08	240.00	
Max	596.08				24.00	131.00	276.08	240.00	
Total emps	2	0	0	0	2	2	1	1	0
4455 COURT DIST CRIMN 363RD									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	316.00				116.00	200.00			
Avg	158.00				116.00	100.00			
Min	40.00				116.00	40.00			
Max	276.00				116.00	160.00			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (10 detail records)									
Sum	1,503.37				594.60	908.77			
Avg	150.34				66.07	90.88			
Min	40.00				10.60	24.00			
Max	324.00				228.00	184.00			
Total emps	10	0	0	0	9	10	0	0	0
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	638.23				177.00	441.00		20.23	
Avg	159.56				44.25	147.00		20.23	
Min	36.23				16.00	112.00		20.23	
Max	301.00				102.00	199.00		20.23	
Total emps	4	0	0	0	4	3	0	1	0
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	519.80	0.20			170.80	348.80			
Avg	259.90	0.20			85.40	174.40			
Min	239.30	0.20			77.90	161.20			
Max	280.50	0.20			92.90	187.60			
Total emps	2	1	0	0	2	2	0	0	0
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	455.00				164.50	290.50			
Avg	227.50				164.50	145.25			
Min	104.00				164.50	104.00			
Max	351.00				164.50	186.50			
Total emps	2	0	0	0	1	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	381.00				145.20	235.80			
Avg	190.50				72.60	117.90			
Min	147.00				32.40	114.60			
Max	234.00				112.80	121.20			
Total emps	2	0	0	0	2	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	456.00				208.00	248.00			
Avg	228.00				104.00	124.00			
Min	208.00				96.00	96.00			
Max	248.00				112.00	152.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4504 COURT COUNTY AT LAW 4

Summary for 'Dept' = 4504 (2 detail records)

Sum	1,005.57				583.40	261.70	0.24	160.23	
Avg	502.79				291.70	130.85	0.24	160.23	
Min	293.10				108.40	77.00	0.24	160.23	
Max	712.47				475.00	184.70	0.24	160.23	
Total emps	2	0	0	0	2	2	1	1	0

4505 COURT COUNTY AT LAW 5

Summary for 'Dept' = 4505 (2 detail records)

Sum	315.80				81.20	234.60			
Avg	157.90				40.60	117.30			
Min	110.20				18.70	91.50			
Max	205.60				62.50	143.10			
Total emps	2	0	0	0	2	2	0	0	0

4601 COURT COUNTY CRIMINAL 1

Summary for 'Dept' = 4601 (2 detail records)

Sum	281.60				75.60	206.00			
Avg	140.80				37.80	103.00			
Min	104.00				32.00	72.00			
Max	177.60				43.60	134.00			
Total emps	2	0	0	0	2	2	0	0	0

4602 COURT COUNTY CRIMINAL 2

Summary for 'Dept' = 4602 (2 detail records)

Sum	313.50				161.50	152.00			
Avg	156.75				80.75	76.00			
Min	72.00				40.00	32.00			
Max	241.50				121.50	120.00			
Total emps	2	0	0	0	2	2	0	0	0

4603 COURT COUNTY CRIMINAL 3

Summary for 'Dept' = 4603 (2 detail records)

Sum	328.00				244.00	84.00			
Avg	164.00				122.00	42.00			
Min	64.00				48.00	16.00			
Max	264.00				196.00	68.00			
Total emps	2	0	0	0	2	2	0	0	0

4604 COURT COUNTY CRIMINAL 4

Summary for 'Dept' = 4604 (2 detail records)

Sum	190.39				44.40	70.50	10.08	65.41	
Avg	95.20				22.20	35.25	10.08	65.41	
Min	42.90				16.00	14.50	10.08	65.41	
Max	147.49				28.40	56.00	10.08	65.41	
Total emps	2	0	0	0	2	2	1	1	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	528.00				368.00	160.00			
Avg	264.00				184.00	80.00			
Min	104.00				24.00	80.00			
Max	424.00				344.00	80.00			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	353.50				148.00	205.50			
Avg	176.75				74.00	102.75			
Min	142.00				72.00	70.00			
Max	211.50				76.00	135.50			
Total emps	2	0	0	0	2	2	0	0	0
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	216.50				56.50	160.00			
Avg	108.25				28.25	80.00			
Min	99.50				11.50	72.00			
Max	117.00				45.00	88.00			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	248.00				128.00	120.00			
Avg	124.00				64.00	120.00			
Min	64.00				64.00	120.00			
Max	184.00				64.00	120.00			
Total emps	2	0	0	0	2	1	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	336.00				168.00	168.00			
Avg	168.00				84.00	84.00			
Min	160.00				40.00	48.00			
Max	176.00				128.00	120.00			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	287.50				106.50	181.00			
Avg	143.75				53.25	90.50			
Min	64.00				40.00	24.00			
Max	223.50				66.50	157.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	238.50				79.00	159.50			
Avg	238.50				79.00	159.50			
Min	238.50				79.00	159.50			
Max	238.50				79.00	159.50			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	428.00				180.00	248.00			
Avg	214.00				90.00	124.00			
Min	184.00				76.00	80.00			
Max	244.00				104.00	168.00			
Total emps	2	0	0	0	2	2	0	0	0
4617 COUNTY CRIMINAL MAGISTRAT									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	229.00				95.00	134.00			
Avg	229.00				95.00	134.00			
Min	229.00				95.00	134.00			
Max	229.00				95.00	134.00			
Total emps	1	0	0	0	1	1	0	0	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (2 detail records)									
Sum	120.00				40.00	80.00			
Avg	60.00				20.00	40.00			
Min	56.00				16.00	40.00			
Max	64.00				24.00	40.00			
Total emps	2	0	0	0	2	2	0	0	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (4 detail records)									
Sum	1,210.44	24.55	20.30		645.40	450.80	2.20	67.19	
Avg	302.61	12.28	10.15		161.35	112.70	2.20	67.19	
Min	202.00	0.10	1.90		72.00	72.00	2.20	67.19	
Max	368.64	24.45	18.40		216.00	144.80	2.20	67.19	
Total emps	4	2	2	0	4	4	1	1	0
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (6 detail records)									
Sum	784.00				224.00	560.00			
Avg	130.67				37.33	93.33			
Min	56.00				8.00	40.00			
Max	208.00				104.00	152.00			
Total emps	6	0	0	0	6	6	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (9 detail records)									
Sum	1,902.51	26.80	21.30		743.30	937.00	16.06	158.05	
Avg	211.39	6.70	7.10		82.59	104.11	16.06	158.05	
Min	61.20	0.30	0.10		6.40	30.70	16.06	158.05	
Max	444.60	17.10	15.70		284.80	181.10	16.06	158.05	
Total emps	9	4	3	0	9	9	1	1	0
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (7 detail records)									
Sum	583.70				163.80	419.90			
Avg	83.39				27.30	59.99			
Min	12.00				5.30	12.00			
Max	157.80				55.90	133.80			
Total emps	7	0	0	0	6	7	0	0	0
4811 JP 11									
Summary for 'Dept' = 4811 (20 detail records)									
Sum	3,680.50	24.30	5.40		1,649.10	2,000.50			1.20
Avg	184.03	1.62	0.77		82.46	111.14			1.20
Min	26.60	0.10	0.20		21.50	5.00			1.20
Max	425.50	6.00	2.30		250.10	284.30			1.20
Total emps	20	15	7	0	20	18	0	0	1
4812 JP 12									
Summary for 'Dept' = 4812 (11 detail records)									
Sum	1,142.51	16.80	44.30		503.90	490.30	0.23	86.38	0.60
Avg	103.86	2.40	11.08		45.81	49.03	0.23	28.79	0.60
Min	8.30	0.45	0.50		1.70	0.30	0.23	11.04	0.60
Max	206.90	6.20	42.10		95.00	130.20	0.23	45.85	0.60
Total emps	11	7	4	0	11	10	1	3	1
4821 JP 21									
Summary for 'Dept' = 4821 (10 detail records)									
Sum	2,255.77	2.75	0.20		451.90	1,267.10	372.15	161.67	
Avg	225.58	0.55	0.20		45.19	126.71	372.15	161.67	
Min	100.00	0.15	0.20		1.20	80.00	372.15	161.67	
Max	627.57	1.40	0.20		94.60	235.80	372.15	161.67	
Total emps	10	5	1	0	10	10	1	1	0
4822 JP 22									
Summary for 'Dept' = 4822 (14 detail records)									
Sum	2,510.11	21.00	8.50		1,072.00	1,145.10	79.61	183.90	
Avg	179.29	3.00	4.25		76.57	88.08	39.81	61.30	
Min	8.00	0.30	0.50		2.60	32.00	0.29	9.17	
Max	560.50	12.20	8.00		464.00	160.00	79.32	151.51	
Total emps	14	7	2	0	14	13	2	3	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4831 JP31									
Summary for 'Dept' = 4831 (16 detail records)									
Sum	1,694.60	139.35	75.30		561.70	805.60	12.06	87.84	12.75
Avg	105.91	10.72	15.06		37.45	61.97	12.06	29.28	12.75
Min	0.40	0.10	1.00		2.10	24.00	12.06	9.08	12.75
Max	209.75	50.35	54.30		100.70	109.60	12.06	43.59	12.75
Total emps	16	13	5	0	15	13	1	3	1
4832 JP32									
Summary for 'Dept' = 4832 (11 detail records)									
Sum	1,397.94	159.40	78.30		480.60	661.20	0.38	11.86	6.20
Avg	127.09	26.57	26.10		43.69	66.12	0.38	5.93	6.20
Min	19.50	0.20	0.50		16.00	30.00	0.38	4.70	6.20
Max	239.46	106.40	67.80		99.20	145.10	0.38	7.16	6.20
Total emps	11	6	3	0	11	10	1	2	1
4833 JP33									
Summary for 'Dept' = 4833 (10 detail records)									
Sum	1,276.38	162.80	109.90		528.30	466.70		8.68	
Avg	127.64	23.26	21.98		52.83	46.67		8.68	
Min	77.40	2.40	0.30		16.00	16.00		8.68	
Max	237.60	102.10	53.30		111.00	76.50		8.68	
Total emps	10	7	5	0	10	10	0	1	0
4841 JP41									
Summary for 'Dept' = 4841 (13 detail records)									
Sum	2,361.00	22.50	13.50		1,085.90	1,239.10			
Avg	181.62	3.75	1.93		90.49	95.32			
Min	11.50	0.30	0.20		9.70	6.10			
Max	550.70	16.40	8.50		342.50	208.20			
Total emps	13	6	7	0	12	13	0	0	0
4842 JP42									
Summary for 'Dept' = 4842 (11 detail records)									
Sum	2,346.14	86.80	108.90		1,257.30	891.20		1.54	0.40
Avg	213.29	12.40	13.61		114.30	99.02		1.54	0.40
Min	0.70	0.20	1.40		0.70	44.70		1.54	0.40
Max	681.30	34.50	54.50		439.50	156.50		1.54	0.40
Total emps	11	7	8	0	11	9	0	1	1
4851 JP51									
Summary for 'Dept' = 4851 (10 detail records)									
Sum	1,543.21	43.80	4.30		722.00	653.00		117.11	3.00
Avg	154.32	7.30	1.43		72.20	65.30		58.56	3.00
Min	51.60	0.50	0.20		21.90	20.70		11.47	3.00
Max	427.40	25.10	3.50		269.60	132.70		105.64	3.00
Total emps	10	6	3	0	10	10	0	2	1

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4852 JP 5 2									
Summary for 'Dept' = 4852 (12 detail records)									
Sum	1,649.95	178.00	55.50		541.40	636.00	7.77	227.08	4.20
Avg	137.50	17.80	7.93		54.14	63.60	7.77	113.54	4.20
Min	2.70	0.50	1.90		8.00	8.00	7.77	54.16	4.20
Max	258.84	40.50	16.00		96.00	136.00	7.77	172.92	4.20
Total emps	12	10	7	0	10	10	1	2	1
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (235 detail records)									
Sum	45,025.16	5,123.91	5,325.55		11,911.70	21,017.07	131.42	1,433.26	82.25
Avg	191.60	28.79	34.36		58.11	99.14	14.60	84.31	20.56
Min	-124.13	0.10	0.20		1.60	-124.13	0.61	3.07	0.15
Max	528.00	138.80	316.70		393.60	273.70	27.10	204.31	31.45
Total emps	235	178	155	0	205	212	9	17	4
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (286 detail records)									
Sum	73,585.50	25,015.29	7,727.52		13,172.87	15,723.04	72.95	2,945.80	8,928.03
Avg	257.29	106.90	55.20		56.29	76.70	24.32	71.85	162.33
Min	0.30	0.30	0.10		0.20	0.90	1.84	2.53	4.30
Max	1,250.18	372.30	557.40		480.00	229.30	60.55	171.28	755.70
Total emps	286	234	140	0	234	205	3	41	55
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (44 detail records)									
Sum	11,223.93	2,701.55	1,015.48		2,589.60	2,850.80	512.79	792.26	761.45
Avg	255.09	87.15	44.15		64.74	75.02	102.56	113.18	108.78
Min	10.10	5.80	0.60		8.00	9.20	0.73	18.49	7.85
Max	819.96	230.30	396.98		382.90	263.30	378.54	238.15	340.05
Total emps	44	31	23	0	40	38	5	7	7
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (52 detail records)									
Sum	11,244.50	2,058.65	1,247.50		2,731.20	4,954.30	3.38	180.82	68.65
Avg	216.24	55.64	35.64		62.07	107.70	3.38	45.21	13.73
Min	0.10	0.60	1.00		9.60	0.10	3.38	3.09	0.10
Max	475.40	168.80	118.90		192.50	326.60	3.38	129.08	60.20
Total emps	52	37	35	0	44	46	1	4	5
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (66 detail records)									
Sum	14,669.79	3,841.95	1,719.30		3,691.80	4,347.50	19.66	417.53	632.05
Avg	222.27	69.85	38.21		68.37	80.51	19.66	83.51	63.21
Min	1.50	7.10	0.20		1.50	0.70	19.66	41.83	5.20
Max	621.10	202.50	279.40		311.50	176.80	19.66	147.69	136.30
Total emps	66	55	45	0	54	54	1	5	10

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (95 detail records)

Sum	26,434.96	8,340.63	2,483.78		4,412.60	4,640.40	51.59	2,379.63	4,126.33
Avg	278.26	108.32	65.36		61.29	78.65	25.80	113.32	275.09
Min	3.00	0.30	0.30		1.80	4.00	21.53	9.08	10.70
Max	955.64	279.70	464.08		336.00	238.60	30.06	196.00	594.50
Total emps	95	77	38	0	72	59	2	21	15

5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (12 detail records)

Sum	2,700.19	133.12	130.15		705.20	1,622.90	12.19	96.63	
Avg	225.02	26.62	26.03		70.52	135.24	12.19	96.63	
Min	90.00	1.20	2.80		12.60	48.00	12.19	96.63	
Max	332.20	121.00	83.70		225.90	193.50	12.19	96.63	
Total emps	12	5	5	0	10	12	1	1	0

5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (11 detail records)

Sum	1,782.60	318.20	19.80	33.50	308.40	1,102.70			
Avg	162.05	79.55	6.60	16.75	38.55	100.25			
Min	64.00	21.10	2.70	7.00	8.00	24.00			
Max	281.00	140.00	10.50	26.50	90.00	198.00			
Total emps	11	4	3	2	8	11	0	0	0

5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (20 detail records)

Sum	3,511.46	181.95	106.90		777.60	1,780.20	308.02	356.79	
Avg	175.57	22.74	15.27		43.20	98.90	77.01	59.47	
Min	6.70	0.70	1.00		0.20	16.00	0.02	14.77	
Max	456.17	88.20	41.10		101.60	200.90	271.09	168.70	
Total emps	20	8	7	0	18	18	4	6	0

5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (23 detail records)

Sum	5,341.42	460.00	117.20		1,924.70	2,597.70	13.08	205.04	23.70
Avg	232.24	38.33	9.77		83.68	123.70	13.08	102.52	23.70
Min	27.50	1.30	0.50		2.50	25.00	13.08	8.05	23.70
Max	612.20	75.70	18.10		496.00	219.50	13.08	196.99	23.70
Total emps	23	12	12	0	23	21	1	2	1

5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (9 detail records)

Sum	1,766.53	3.30	10.00		732.30	1,007.10	1.49	12.34	
Avg	196.28	1.10	3.33		81.37	111.90	1.49	12.34	
Min	55.30	0.90	0.90		7.00	48.30	1.49	12.34	
Max	283.80	1.30	6.00		132.30	156.90	1.49	12.34	
Total emps	9	3	3	0	9	9	1	1	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (19 detail records)

Sum	3,906.78	157.40	109.60		1,613.30	1,995.30		31.18
Avg	205.62	22.49	13.70		84.91	110.85		15.59
Min	29.62	10.10	4.00		8.00	12.10		5.62
Max	545.80	31.80	44.60		217.30	311.40		25.56
Total emps	19	7	8	0	19	18	0	2

5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (21 detail records)

Sum	3,659.50	253.70	77.60		851.20	2,477.00		
Avg	174.26	28.19	8.62		42.56	117.95		
Min	23.00	0.10	0.10		5.50	17.50		
Max	418.80	86.20	30.40		170.50	248.00		
Total emps	21	9	9	0	20	21	0	0

5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

Sum	496.70	0.40	14.40		193.90	288.00		
Avg	165.57	0.20	14.40		64.63	96.00		
Min	133.60	0.10	14.40		17.60	74.50		
Max	220.60	0.30	14.40		108.30	115.70		
Total emps	3	2	1	0	3	3	0	0

Summary for 'Fund' = 00120 (5702 detail records)

Sum	1,118,874.31	113,433.28	52,521.05	25,625.78	357,231.78	501,700.44	12,621.17	35,943.83	19,796.98
Avg	196.22	35.65	19.76	47.99	68.62	96.72	59.82	71.89	65.77
Min	-124.13	-11.30	-3.50	0.00	-3.50	-124.13	0.01	-1.47	-0.70
Max	2,206.17	598.12	879.50	535.28	789.30	326.60	1,180.19	240.00	755.70
Total emps	5,702	3,182	2,658	534	5,206	5,187	211	500	301

Fund 00126

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (12 detail records)

Sum	3,015.09	131.60	28.40		1,280.00	1,406.10	58.15	110.84
Avg	251.26	13.16	5.68		116.36	117.18	29.08	55.42
Min	158.80	1.00	0.40		17.50	24.00	0.53	33.01
Max	440.00	51.30	16.50		313.80	233.20	57.62	77.83
Total emps	12	10	5	0	11	12	2	2

Summary for 'Fund' = 00126 (12 detail records)

Sum	3,015.09	131.60	28.40		1,280.00	1,406.10	58.15	110.84
Avg	251.26	13.16	5.68		116.36	117.18	29.08	55.42
Min	158.80	1.00	0.40		17.50	24.00	0.53	33.01
Max	440.00	51.30	16.50		313.80	233.20	57.62	77.83
Total emps	12	10	5	0	11	12	2	2

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

Sum	485.40	77.50	33.20		98.70	96.60		179.40
Avg	161.80	38.75	33.20		98.70	96.60		179.40
Min	12.70	12.70	33.20		98.70	96.60		179.40
Max	277.40	64.80	33.20		98.70	96.60		179.40
Total emps	3	2	1	0	1	1	0	0

Summary for 'Fund' = 00162 (3 detail records)

Sum	485.40	77.50	33.20		98.70	96.60		179.40
Avg	161.80	38.75	33.20		98.70	96.60		179.40
Min	12.70	12.70	33.20		98.70	96.60		179.40
Max	277.40	64.80	33.20		98.70	96.60		179.40
Total emps	3	2	1	0	1	1	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (75 detail records)

Sum	9,245.60	99.80	12.00		3,630.30	5,277.60	-18.85	215.85	28.90
Avg	123.27	49.90	12.00		55.00	74.33	-9.43	35.98	28.90
Min	3.50	2.00	12.00		3.00	2.50	-19.69	1.54	28.90
Max	309.80	97.80	12.00		201.00	203.00	0.84	60.00	28.90
Total emps	75	2	1	0	66	71	2	6	1

Summary for 'Fund' = 00195 (75 detail records)

Sum	9,245.60	99.80	12.00		3,630.30	5,277.60	-18.85	215.85	28.90
Avg	123.27	49.90	12.00		55.00	74.33	-9.43	35.98	28.90
Min	3.50	2.00	12.00		3.00	2.50	-19.69	1.54	28.90
Max	309.80	97.80	12.00		201.00	203.00	0.84	60.00	28.90
Total emps	75	2	1	0	66	71	2	6	1

Fund 00196

08101 PARK AND OPEN SPACE

Summary for 'Dept' = 08101 (2 detail records)

Sum	393.30				145.30	248.00			
Avg	196.65				72.65	124.00			
Min	156.00				39.00	117.00			
Max	237.30				106.30	131.00			
Total emps	2	0	0	0	2	2	0	0	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (59 detail records)

Sum	12,354.84	379.83	161.30		4,164.90	6,489.50	451.35	707.96	
Avg	209.40	27.13	14.66		75.73	113.85	112.84	117.99	
Min	3.50	0.33	0.70		6.00	16.00	3.06	9.28	
Max	940.58	85.00	77.00		223.00	249.40	363.12	233.96	
Total emps	59	14	11	0	55	57	4	6	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
Summary for 'Fund' = 00196 (61 detail records)									
Sum	12,748.14	379.83	161.30		4,310.20	6,737.50	451.35	707.96	
Avg	208.99	27.13	14.66		75.62	114.19	112.84	117.99	
Min	3.50	0.33	0.70		6.00	16.00	3.06	9.28	
Max	940.58	85.00	77.00		223.00	249.40	363.12	233.96	
Total emps	61	14	11	0	57	59	4	6	0

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (7 detail records)

Sum	1,690.21	7.98	2.63		875.30	754.30	1.51	48.19	0.30
Avg	241.46	2.66	0.66		125.04	107.76	1.51	48.19	0.30
Min	43.50	0.08	0.20		16.00	18.40	1.51	48.19	0.30
Max	680.41	7.60	1.50		405.00	224.90	1.51	48.19	0.30
Total emps	7	3	4	0	7	7	1	1	1

Summary for 'Fund' = 00470 (7 detail records)

Sum	1,690.21	7.98	2.63		875.30	754.30	1.51	48.19	0.30
Avg	241.46	2.66	0.66		125.04	107.76	1.51	48.19	0.30
Min	43.50	0.08	0.20		16.00	18.40	1.51	48.19	0.30
Max	680.41	7.60	1.50		405.00	224.90	1.51	48.19	0.30
Total emps	7	3	4	0	7	7	1	1	1

Fund 00532

3151 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 3151 (18 detail records)

Sum	5,069.86	763.20	301.30		1,336.00	2,221.50	37.07	410.79	
Avg	281.66	54.51	25.11		74.22	130.68	18.54	205.40	
Min	16.10	0.10	-0.40		14.30	16.00	0.93	170.79	
Max	769.62	216.30	136.10		172.20	239.30	36.14	240.00	
Total emps	18	14	12	0	18	17	2	2	0

4020 DISTRICT CLERK

Summary for 'Dept' = 4020 (10 detail records)

Sum	1,450.95	20.50	56.10		654.90	717.80			1.65
Avg	145.10	5.13	18.70		81.86	79.76			0.83
Min	0.10	0.10	0.90		11.00	3.60			0.30
Max	535.50	12.80	30.40		235.10	269.60			1.35
Total emps	10	4	3	0	8	9	0	0	2

4704 CT INVS/CT VISTORS PRG

Summary for 'Dept' = 4704 (1 detail record)

Sum	100.50					100.50			
Avg	100.50					100.50			
Min	100.50					100.50			
Max	100.50					100.50			
Total emps	1	0	0	0	0	1	0	0	0

Accrued Leave Taken - Hours

09/22/12 TO 09/20/13

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (5 detail records)

Sum	2,447.41	129.75	774.50		681.70	638.90	6.21	216.35	
Avg	489.48	43.25	258.17		136.34	127.78	6.21	108.18	
Min	173.60	17.05	105.20		50.70	72.00	6.21	95.27	
Max	822.99	75.60	362.60		230.00	155.50	6.21	121.08	
Total emps	5	3	3	0	5	5	1	2	0

94071 DA-MISC PRE TRIAL INTERV

Summary for 'Dept' = 94071 (5 detail records)

Sum	332.40			47.60	56.50	228.30			
Avg	66.48			47.60	14.13	57.08			
Min	3.50			47.60	3.50	8.00			
Max	183.60			47.60	29.50	117.50			
Total emps	5	0	0	1	4	4	0	0	0

Summary for 'Fund' = 00532 (39 detail records)

Sum	9,401.12	913.45	1,131.90	47.60	2,729.10	3,907.00	43.28	627.14	1.65
Avg	241.05	43.50	62.88	47.60	77.97	108.53	14.43	156.79	0.83
Min	0.10	0.10	-0.40	47.60	3.50	3.60	0.93	95.27	0.30
Max	822.99	216.30	362.60	47.60	235.10	269.60	36.14	240.00	1.35
Total emps	39	21	18	1	35	36	3	4	2
Sum	1,170,764.72	115,333.94	53,946.38	25,673.38	375,583.48	526,986.94	14,576.33	38,533.44	20,130.83
Avg	196.04	35.32	19.91	47.99	68.90	96.82	63.38	73.26	65.36
Min	-124.13	-11.30	-3.50	0.00	-3.50	-124.13	-19.69	-1.47	-0.70
Max	2,206.17	598.12	879.50	535.28	789.30	326.60	1,180.19	240.00	755.70
Total emps	5,972	3,265	2,710	535	5,451	5,443	230	526	308

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund		00105						
2510 ROAD & BRIDGE PREC NO 1								
Summary for 'Dept' = 2510 (6 detail records)								
Sum	29,780.31	221.76		6,047.98	14,715.58	7,132.85		1,662.14
Avg	4,963.39	110.88		2,015.99	2,943.12	3,566.43		831.07
Min	1,108.34	63.04		291.96	816.38	423.95		39.40
Max	11,653.41	158.72		3,535.38	4,944.51	6,708.90		1,622.74
Total emps	6	2	0	3	5	2	0	2
2520 ROAD & BRIDGE PREC NO 2								
Summary for 'Dept' = 2520 (6 detail records)								
Sum	21,690.05	62.83	272.25	7,453.68	13,901.29			
Avg	3,615.01	62.83	272.25	1,242.28	2,316.88			
Min	1,348.65	62.83	272.25	205.17	1,143.48			
Max	6,061.16	62.83	272.25	2,723.27	3,464.81			
Total emps	6	1	1	0	6	0	0	0
2530 ROAD & BRIDGE PREC NO 3								
Summary for 'Dept' = 2530 (40 detail records)								
Sum	137,823.72	3,609.56	460.12	52,263.31	67,909.13	7,110.29	6,471.31	
Avg	3,445.59	225.60	92.02	1,340.08	1,787.08	3,555.15	1,617.83	
Min	104.50	29.19	16.12	78.07	25.94	6.45	692.34	
Max	20,230.49	653.97	182.36	6,681.77	6,878.68	7,103.84	4,231.20	
Total emps	40	16	5	0	39	38	4	0
2540 ROAD & BRIDGE PREC NO 4								
Summary for 'Dept' = 2540 (21 detail records)								
Sum	121,368.56	940.47	200.89	38,298.27	49,716.76	18,465.58	13,746.59	
Avg	5,779.46	78.37	33.48	1,914.91	2,367.46	6,155.19	4,582.20	
Min	949.17	0.96	5.86	144.29	655.64	14.12	1,655.47	
Max	32,083.84	297.57	125.79	9,936.03	8,802.93	12,248.90	7,142.32	
Total emps	21	12	6	0	20	21	3	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (73 detail records)									
Sum	310,662.64	4,834.62	933.26		104,063.24	146,242.76	32,708.72	20,217.90	1,662.14
Avg	4,255.65	155.96	77.77		1,530.34	2,089.18	4,672.67	2,888.27	831.07
Min	104.50	0.96	5.86		78.07	25.94	6.45	692.34	39.40
Max	32,083.84	653.97	272.25		9,936.03	8,802.93	12,248.90	7,142.32	1,622.74
Total emps	73	31	12	0	68	70	7	7	2
Fund 00120									
1010 COUNTY JUDGE									
Summary for 'Dept' = 1010 (3 detail records)									
Sum	5,796.88				2,061.02	3,735.86			
Avg	1,932.29				687.01	1,245.29			
Min	587.61				193.53	394.08			
Max	2,827.52				1,078.16	2,038.19			
Total emps	3	0	0	0	3	3	0	0	0
1011 TRUANCY MAGISTRATE									
Summary for 'Dept' = 1011 (11 detail records)									
Sum	63,122.79	72.10	106.95		26,480.75	35,831.19		631.80	
Avg	5,738.44	18.03	26.74		2,407.34	3,257.38		631.80	
Min	567.35	4.13	4.08		226.93	317.72		631.80	
Max	11,627.51	51.53	63.96		4,432.24	8,252.40		631.80	
Total emps	11	4	4	0	11	11	0	1	0
1020 COMMISSIONERS COURT ADMNS									
Summary for 'Dept' = 1020 (11 detail records)									
Sum	72,786.08	728.99	793.43		32,086.93	36,063.91	155.06	2,957.76	
Avg	6,616.92	364.50	396.72		3,208.69	3,278.54	155.06	2,957.76	
Min	639.35	213.50	224.64		204.59	434.76	155.06	2,957.76	
Max	15,160.53	515.49	568.79		12,120.53	7,849.84	155.06	2,957.76	
Total emps	11	2	2	0	10	11	1	1	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (4 detail records)									
Sum	10,215.74				4,118.82	6,096.92			
Avg	2,553.94				1,029.71	2,032.31			
Min	667.83				267.61	401.45			
Max	5,348.63				2,035.62	3,313.01			
Total emps	4	0	0	0	4	3	0	0	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (131 detail records)									
Sum	571,245.55	51,020.85	15,741.40		218,040.23	247,356.00	5,150.17	28,890.25	5,046.65
Avg	4,360.65	490.59	234.95		1,758.39	2,011.02	1,030.03	2,889.03	560.74
Min	1.47	1.47	2.88		9.65	36.67	22.80	189.08	14.24
Max	21,740.27	5,746.06	2,610.39		13,281.94	6,442.75	2,195.51	7,427.79	1,719.00
Total emps	131	104	67	0	124	123	5	10	9
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (6 detail records)									
Sum	37,835.48	3,864.99	3,328.65		9,852.80	20,789.04			
Avg	6,305.91	1,932.50	1,664.33		1,642.13	3,464.84			
Min	3,863.36	1,453.57	1,421.97		557.64	449.28			
Max	11,871.38	2,411.42	1,906.68		3,834.73	8,036.65			
Total emps	6	2	2	0	6	6	0	0	0
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (13 detail records)									
Sum	43,784.08	128.12	323.51		15,931.30	26,908.90	15.77	476.48	
Avg	3,368.01	25.62	107.84		1,327.61	2,069.92	15.77	238.24	
Min	519.82	6.16	4.01		234.03	236.83	15.77	48.96	
Max	6,305.90	73.92	302.41		2,573.64	4,147.26	15.77	427.52	
Total emps	13	5	3	0	12	13	1	2	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (16 detail records)									
Sum	64,886.06	772.91	96.57		26,957.65	36,980.85	2.62	62.42	13.04
Avg	4,055.38	128.82	19.31		1,684.85	2,465.39	2.62	62.42	13.04
Min	126.08	7.40	2.10		126.08	631.29	2.62	62.42	13.04
Max	7,028.38	597.66	42.04		4,647.48	4,940.04	2.62	62.42	13.04
Total emps	16	6	5	0	16	15	1	1	1
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (250 detail records)									
Sum	751,807.02	101,865.91	56,226.02		215,312.69	338,369.87	4,490.99	32,608.56	2,932.98
Avg	3,007.23	509.33	305.58		974.27	1,510.58	499.00	1,164.59	209.50
Min	3.16	0.61	1.44		7.19	1.34	0.16	0.32	6.47
Max	28,503.83	2,539.93	1,254.58		16,667.87	10,619.86	1,242.47	7,836.04	888.66
Total emps	250	200	184	0	221	224	9	28	14
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (23 detail records)									
Sum	124,599.62	1,741.55	484.19		41,807.90	51,938.44	8,230.34	20,397.20	
Avg	5,417.37	248.79	96.84		1,900.36	2,596.92	2,057.59	4,079.44	
Min	312.49	46.44	16.12		60.60	212.77	463.17	1,426.06	
Max	20,816.62	998.09	205.97		15,928.94	5,680.74	4,032.06	6,743.85	
Total emps	23	7	5	0	22	20	4	5	0
1041 52E EMPLOYEES									
Summary for 'Dept' = 1041 (2 detail records)									
Sum	593.20						2.36	489.63	101.21
Avg	296.60						2.36	244.82	50.61
Min	221.62						2.36	166.54	46.13
Max	371.58						2.36	323.09	55.08
Total emps	2	0	0	0	0	0	1	2	2

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (14 detail records)									
Sum	71,103.48	111.69	194.13		21,509.14	26,664.31	14,707.21	7,914.71	2.29
Avg	5,078.82	37.23	38.83		1,654.55	1,904.59	7,353.61	3,957.36	2.29
Min	952.21	4.41	1.47		153.50	571.19	1,937.68	488.42	2.29
Max	24,745.94	96.30	92.56		5,113.25	4,044.19	12,769.53	7,426.29	2.29
Total emps	14	3	5	0	13	14	2	2	1
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (5 detail records)									
Sum	21,357.08				5,334.63	13,868.03		2,154.42	
Avg	4,271.42				1,066.93	2,773.61		2,154.42	
Min	1,190.78				124.28	611.12		2,154.42	
Max	11,307.19				2,926.53	8,380.66		2,154.42	
Total emps	5	0	0	0	5	5	0	1	0
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (90 detail records)									
Sum	399,930.02	3,287.61	3,280.02		110,635.79	197,847.90	54,310.29	30,062.83	505.58
Avg	4,443.67	84.30	88.65		1,382.95	2,383.71	18,103.43	3,006.28	72.23
Min	27.82	1.39	2.08		5.64	187.82	57.00	227.15	2.88
Max	73,518.97	457.77	820.19		8,250.82	8,097.33	51,684.28	15,021.05	277.31
Total emps	90	39	37	0	80	83	3	10	7
1080 PURCHASING DEPARTMENT									
Summary for 'Dept' = 1080 (11 detail records)									
Sum	46,688.88	1,365.56	955.42		14,532.50	29,835.40			
Avg	4,244.44	273.11	191.08		1,614.72	2,983.54			
Min	302.98	5.10	3.77		302.98	623.48			
Max	11,622.66	961.21	527.10		5,313.84	10,743.77			
Total emps	11	5	5	0	9	10	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1110 COUNTY EMPLOYEE HEALTH CL									
Summary for 'Dept' = 1110 (5 detail records)									
Sum	13,540.89				5,685.71	7,442.18		413.00	
Avg	2,708.18				1,137.14	1,488.44		413.00	
Min	836.75				358.29	478.46		413.00	
Max	4,607.00				2,069.10	2,537.90		413.00	
Total emps	5	0	0	0	5	5	0	1	0
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (39 detail records)									
Sum	167,185.30	50,477.99	4,309.49		43,493.64	59,734.66	3,832.68	5,336.84	
Avg	4,286.80	1,740.62	287.30		1,242.68	1,659.30	3,832.68	2,668.42	
Min	1.94	144.26	33.18		1.94	106.96	3,832.68	962.64	
Max	12,011.61	4,741.25	741.45		5,661.55	6,350.06	3,832.68	4,374.20	
Total emps	39	29	15	0	35	36	1	2	0
2050 AG SERVICES COOP EXT DEPT									
Summary for 'Dept' = 2050 (4 detail records)									
Sum	15,697.99	1,325.07	701.10		4,800.73	5,912.07	861.02	2,098.00	
Avg	3,924.50	441.69	233.70		1,600.24	1,970.69	861.02	2,098.00	
Min	2,959.02	94.51	41.10		1,088.96	804.72	861.02	2,098.00	
Max	4,976.03	889.43	451.63		2,486.00	2,752.93	861.02	2,098.00	
Total emps	4	3	3	0	3	3	1	1	0
2060 VETERANS COUNTY SERVICES									
Summary for 'Dept' = 2060 (3 detail records)									
Sum	9,937.96	2,305.09			2,685.80	4,947.07			
Avg	3,312.65	1,152.55			1,342.90	1,649.02			
Min	2,218.31	1,112.19			252.80	1,106.12			
Max	5,136.35	1,192.90			2,433.00	2,703.35			
Total emps	3	2	0	0	2	3	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (20 detail records)									
Sum	65,809.63	155.91	667.46		22,620.89	39,100.18	1,943.25	1,321.94	
Avg	3,290.48	51.97	333.73		1,131.04	1,955.01	1,943.25	1,321.94	
Min	1,121.98	10.63	37.06		148.24	502.95	1,943.25	1,321.94	
Max	8,990.07	94.32	630.40		4,156.59	6,053.78	1,943.25	1,321.94	
Total emps	20	3	2	0	20	20	1	1	0
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (8 detail records)									
Sum	32,583.99	1,562.86	797.31		6,265.65	23,958.17			
Avg	4,073.00	520.95	398.66		895.09	2,994.77			
Min	1,951.36	154.47	183.10		253.86	1,951.36			
Max	5,569.14	914.12	614.21		1,404.47	3,871.37			
Total emps	8	3	2	0	7	8	0	0	0
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (11 detail records)									
Sum	58,634.30	2,441.63	2,248.05	3,294.52	15,644.25	35,005.85			
Avg	5,330.39	813.88	449.61	549.09	1,738.25	3,182.35			
Min	2,017.58	13.60	1.87	217.95	478.29	854.00			
Max	9,031.66	2,280.62	1,817.05	1,511.12	4,399.20	6,346.52			
Total emps	11	3	5	6	9	11	0	0	0
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (11 detail records)									
Sum	85,918.71	65.91	5,258.07	11,242.14	32,920.15	28,048.61	1,820.06	6,563.77	
Avg	7,810.79	65.91	2,629.04	3,747.38	4,702.88	2,804.86	1,820.06	6,563.77	
Min	1,554.24	65.91	110.90	127.88	319.70	647.84	1,820.06	6,563.77	
Max	24,458.35	65.91	5,147.17	10,927.35	16,171.56	5,571.00	1,820.06	6,563.77	
Total emps	11	1	2	3	7	10	1	1	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (11 detail records)									
Sum	74,590.67	506.22	10,410.74	13,612.64	12,415.96	23,911.35	9,821.12	3,901.31	11.33
Avg	6,780.97	253.11	2,082.15	3,403.16	1,379.55	2,173.76	9,821.12	3,901.31	11.33
Min	689.94	0.67	1.34	38.40	50.56	480.57	9,821.12	3,901.31	11.33
Max	42,700.99	505.55	9,886.22	12,806.75	5,358.18	4,696.92	9,821.12	3,901.31	11.33
Total emps	11	2	5	4	9	11	1	1	1
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (7 detail records)									
Sum	46,892.50	1,170.73	1,129.07	17,836.53	7,644.75	19,111.42			
Avg	6,698.93	390.24	376.36	4,459.13	1,274.13	2,730.20			
Min	3,288.49	213.83	204.37	535.04	863.19	980.03			
Max	13,231.00	686.43	511.41	8,855.70	1,833.62	4,898.96			
Total emps	7	3	3	4	6	7	0	0	0
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (36 detail records)									
Sum	166,577.98	30,535.13	23,374.95	11,044.94	38,005.73	56,211.73	1,070.70	6,200.11	134.69
Avg	4,627.17	954.22	973.96	5,522.47	1,117.82	1,703.39	535.35	1,240.02	44.90
Min	30.78	2.37	1.58	2,726.61	131.44	30.78	5.07	73.29	4.15
Max	32,104.22	3,053.92	18,891.66	8,318.33	4,012.45	6,362.04	1,065.63	4,851.05	106.80
Total emps	36	32	24	2	34	33	2	5	3
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (33 detail records)									
Sum	118,458.29	5,013.54	4,186.06		31,125.99	77,732.56		400.14	
Avg	3,589.65	208.90	232.56		972.69	2,429.14		400.14	
Min	1,181.80	4.88	1.65		113.99	804.64		400.14	
Max	7,045.84	1,114.73	967.00		2,557.28	4,627.85		400.14	
Total emps	33	24	18	0	32	32	0	1	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (4 detail records)									
Sum	17,192.52	779.17	50.46		6,809.57	9,553.32			
Avg	4,298.13	389.59	50.46		1,702.39	2,388.33			
Min	3,271.96	21.57	50.46		966.79	1,762.45			
Max	5,308.30	757.60	50.46		2,545.71	3,234.47			
Total emps	4	2	1	0	4	4	0	0	0
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (49 detail records)									
Sum	189,042.36	6,793.83	2,037.66		59,337.30	81,881.02	25,214.86	12,958.88	818.81
Avg	3,858.01	357.57	135.84		1,236.19	1,705.85	12,607.43	6,479.44	272.94
Min	342.03	7.36	3.03		106.56	94.64	9,244.99	6,445.64	56.61
Max	23,113.82	1,598.40	406.42		8,396.78	3,480.88	15,969.87	6,513.24	548.27
Total emps	49	19	15	0	48	48	2	2	3
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (90 detail records)									
Sum	636,656.52	101.83	39,587.19	66,379.28	163,140.98	307,141.04	33,149.09	22,652.61	4,504.50
Avg	7,073.96	101.83	520.88	799.75	2,014.09	3,530.36	4,143.64	2,831.58	750.75
Min	28.29	101.83	-75.39	5.59	116.24	41.48	0.59	396.38	9.72
Max	36,056.86	101.83	11,483.34	4,909.06	11,001.15	8,061.28	13,082.82	6,689.12	3,896.95
Total emps	90	1	76	83	81	87	8	8	6
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (66 detail records)									
Sum	349,278.98	3,950.23	17,746.76	58,541.61	74,487.58	194,552.80			
Avg	5,292.11	790.05	385.80	1,064.39	1,306.80	2,947.77			
Min	158.00	2.77	6.41	34.01	83.46	158.00			
Max	13,711.59	1,176.69	2,885.99	3,693.76	5,364.48	7,948.40			
Total emps	66	5	46	55	57	66	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (17 detail records)									
Sum	79,265.42	1,404.78	5,418.47	14,414.57	6,415.79	51,611.81			
Avg	4,662.67	351.20	361.23	1,310.42	801.97	3,035.99			
Min	815.24	25.62	8.01	106.48	47.96	704.64			
Max	10,644.80	1,065.60	988.04	4,193.48	1,743.60	5,463.28			
Total emps	17	4	15	11	8	17	0	0	0
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (27 detail records)									
Sum	186,256.39	7,591.27	10,434.77	35,080.66	45,002.12	79,964.26	318.61	7,864.70	
Avg	6,898.38	1,265.21	549.20	1,670.51	1,875.09	3,198.57	159.31	3,932.35	
Min	73.02	73.02	33.51	55.85	32.03	344.88	85.83	890.30	
Max	32,080.76	2,709.01	3,661.56	10,614.17	7,416.99	6,092.48	232.78	6,974.40	
Total emps	27	6	19	21	24	25	2	2	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (30 detail records)									
Sum	243,281.96	635.35	6,011.53	40,905.76	32,306.59	114,664.62	33,871.52	14,886.59	
Avg	8,109.40	211.78	601.15	2,045.29	1,292.26	3,822.15	16,935.76	7,443.30	
Min	849.75	18.92	6.06	151.92	106.75	500.33	16,441.33	6,974.40	
Max	29,840.27	583.65	2,223.09	5,717.01	4,522.89	7,857.83	17,430.19	7,912.19	
Total emps	30	3	10	20	25	30	2	2	0
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (1 detail record)									
Sum	4,819.98			666.70		4,153.28			
Avg	4,819.98			666.70		4,153.28			
Min	4,819.98			666.70		4,153.28			
Max	4,819.98			666.70		4,153.28			
Total emps	1	0	0	1	0	1	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (133 detail records)									
Sum	805,088.39	3,984.39	48,665.58	185,149.97	172,174.06	379,538.75	319.08	2,647.37	12,609.19
Avg	6,053.30	796.88	685.43	1,555.88	1,471.57	2,853.67	319.08	2,647.37	2,521.84
Min	776.18	119.28	1.98	2.91	147.16	303.84	319.08	2,647.37	499.44
Max	18,000.15	2,520.22	3,036.77	6,873.61	8,540.00	7,595.80	319.08	2,647.37	4,779.52
Total emps	133	5	71	119	117	133	1	1	5
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (13 detail records)									
Sum	58,400.20	3,663.45	1,287.21	492.03	16,237.43	36,720.08			
Avg	4,492.32	523.35	143.02	246.02	1,476.13	2,824.62			
Min	1,872.72	255.66	1.87	35.77	371.40	777.60			
Max	8,252.57	1,016.96	469.12	456.26	3,264.48	4,921.83			
Total emps	13	7	9	2	11	13	0	0	0
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (470 detail records)									
Sum	1,689,917.20	230,104.76	55,645.07		558,328.37	782,165.90	3,406.80	46,911.87	13,354.43
Avg	3,595.57	607.14	262.48		1,301.46	1,945.69	262.06	1,172.80	1,027.26
Min	1.62	-242.25	1.56		37.99	46.98	0.69	48.12	1.62
Max	21,355.65	12,446.88	4,000.73		10,595.20	8,469.94	1,145.29	4,555.54	6,810.48
Total emps	470	379	212	0	429	402	13	40	13
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (337 detail records)									
Sum	1,240,196.99	103,503.98	32,900.91		455,210.88	606,137.61	15,069.32	26,426.18	948.11
Avg	3,680.11	380.53	179.79		1,431.48	1,918.16	941.83	1,101.09	105.35
Min	0.81	0.00	1.62		8.10	5.68	3.26	34.74	0.81
Max	26,224.41	5,482.78	4,044.95		10,612.35	5,768.72	11,203.25	5,273.50	666.75
Total emps	337	272	183	0	318	316	16	24	9

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3145 SHERIFF-TRANSPORTATION UNIT									
Summary for 'Dept' = 3145 (255 detail records)									
Sum	953,426.58	63,752.04	31,084.92	40,336.10	322,931.00	472,958.16	111.05	18,925.89	3,327.42
Avg	3,738.93	433.69	220.46	707.65	1,345.55	1,970.66	22.21	901.23	554.57
Min	45.36	2.27	1.56	9.88	21.35	124.64	0.23	140.30	96.93
Max	13,687.32	5,148.00	1,568.28	2,589.61	9,767.30	6,045.92	78.17	2,606.37	1,531.71
Total emps	255	147	141	57	240	240	5	21	6
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (221 detail records)									
Sum	875,881.85	88,476.87	34,934.37	35,869.86	266,689.96	367,155.58	44,231.04	38,283.91	240.26
Avg	3,963.27	582.08	363.90	2,989.16	1,276.03	1,826.64	4,021.00	1,823.04	48.05
Min	1.29	1.24	1.62	94.86	28.96	16.20	2.72	35.38	1.79
Max	73,737.89	6,530.97	5,632.97	17,877.73	8,015.96	8,444.57	39,465.56	8,023.93	159.57
Total emps	221	152	96	12	209	201	11	21	5
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (358 detail records)									
Sum	1,246,409.27	122,120.56	27,518.15		487,918.60	578,192.14	1,781.72	24,232.49	4,645.61
Avg	3,481.59	422.56	165.77		1,469.63	1,829.72	93.77	757.27	464.56
Min	7.29	1.04	1.62		34.02	11.34	0.23	0.91	7.29
Max	16,686.17	7,788.09	2,227.50		7,991.30	6,429.22	481.14	2,782.76	1,847.61
Total emps	358	289	166	0	332	316	19	32	10
3150 SHERIFF-INTAKE RELEASE									
Summary for 'Dept' = 3150 (152 detail records)									
Sum	584,921.04	41,201.07	24,523.73	15,725.54	188,394.34	305,919.63	631.05	7,295.50	1,230.18
Avg	3,848.16	407.93	314.41	1,572.55	1,365.18	2,067.02	210.35	911.94	246.04
Min	69.11	1.34	1.44	63.94	19.35	16.20	74.22	81.31	3.33
Max	20,736.59	5,003.37	2,851.50	5,516.92	14,954.21	6,110.56	411.52	3,858.95	769.52
Total emps	152	101	78	10	138	148	3	8	5

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3152 SHERIFF-FOOD SERVICE									
Summary for 'Dept' = 3152 (34 detail records)									
Sum	151,570.93	13,862.34	4,911.66		53,988.92	76,649.67		2,158.34	
Avg	4,457.97	513.42	213.55		1,636.03	2,322.72		1,079.17	
Min	829.30	8.10	5.19		129.60	73.39		1,041.83	
Max	13,448.98	2,343.28	1,036.46		6,101.05	6,406.01		1,116.51	
Total emps	34	27	23	0	33	33	0	2	0
3153 SHERIFF-LAUNDRY SERVICE									
Summary for 'Dept' = 3153 (27 detail records)									
Sum	89,154.67	6,727.77	2,346.03		33,819.24	45,356.89		904.74	
Avg	3,302.02	320.37	146.63		1,537.24	1,814.28		904.74	
Min	16.20	5.98	3.24		4.68	124.64		904.74	
Max	11,070.16	1,968.69	1,356.19		4,359.17	4,792.75		904.74	
Total emps	27	21	16	0	22	25	0	1	0
3210 CONSTABLE PREC 1									
Summary for 'Dept' = 3210 (26 detail records)									
Sum	88,398.52	261.32	920.55	3,926.65	26,282.87	54,836.38			2,170.75
Avg	3,399.94	65.33	70.81	436.29	1,314.14	2,492.56			723.58
Min	1.28	1.34	2.67	8.22	55.64	512.40			1.28
Max	8,205.90	119.77	346.05	2,581.29	3,251.41	5,700.29			2,029.85
Total emps	26	4	13	9	20	22	0	0	3
3220 CONSTABLE PREC 2									
Summary for 'Dept' = 3220 (29 detail records)									
Sum	150,257.81	286.03	1,437.61	4,461.42	51,837.85	90,922.27	13.90	1,298.73	
Avg	5,181.30	57.21	110.59	318.67	1,787.51	3,135.25	13.90	1,298.73	
Min	1,410.90	6.30	2.79	13.31	223.63	487.92	13.90	1,298.73	
Max	11,671.39	191.31	390.67	797.84	5,233.60	8,332.21	13.90	1,298.73	
Total emps	29	5	13	14	29	29	1	1	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3230 CONSTABLE PREC 3									
Summary for 'Dept' = 3230 (23 detail records)									
Sum	121,309.75	21.57	1,211.94	1,640.45	43,503.50	74,932.29			
Avg	5,274.34	21.57	101.00	149.13	1,891.46	3,257.93			
Min	1,146.11	21.57	1.34	25.48	356.74	788.03			
Max	9,961.72	21.57	319.10	538.85	4,206.21	6,997.17			
Total emps	23	1	12	11	23	23	0	0	0
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (21 detail records)									
Sum	101,661.45	136.77	4,654.37	6,748.39	22,968.13	66,602.05	77.86	473.20	0.68
Avg	4,841.02	34.19	581.80	613.49	1,276.01	3,171.53	77.86	473.20	0.68
Min	1,681.32	2.82	3.52	73.25	134.78	835.56	77.86	473.20	0.68
Max	9,705.49	70.29	3,021.47	1,588.21	2,715.99	7,950.09	77.86	473.20	0.68
Total emps	21	4	8	11	18	21	1	1	1
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (22 detail records)									
Sum	72,210.14	58.92	6,785.55	9,293.14	22,609.20	28,643.50	342.01	3,912.20	565.62
Avg	3,282.28	19.64	565.46	844.83	1,189.96	1,591.31	342.01	782.44	565.62
Min	170.80	2.70	14.69	39.93	38.45	215.64	342.01	492.27	565.62
Max	8,810.52	40.41	3,074.40	2,657.42	3,337.39	4,417.12	342.01	1,019.63	565.62
Total emps	22	3	12	11	19	18	1	5	1
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (60 detail records)									
Sum	260,684.22	92.71	3,535.21		90,840.71	142,668.26	5,995.34	17,551.99	
Avg	4,344.74	23.18	353.52		1,566.22	2,593.97	1,498.84	2,194.00	
Min	19.78	1.64	6.32		19.78	3.16	0.50	278.61	
Max	16,038.14	39.11	1,113.13		12,289.31	11,554.15	5,515.90	8,317.74	
Total emps	60	4	10	0	58	55	4	8	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (52 detail records)									
Sum	307,171.16	8,569.53	15,648.96		73,299.09	192,774.95	8,386.56	8,458.17	33.90
Avg	5,907.14	342.78	460.26		1,704.63	4,101.59	4,193.28	2,114.54	33.90
Min	5.12	5.12	6.40		55.71	26.65	7.56	80.02	33.90
Max	33,851.64	1,298.08	2,647.18		14,445.95	20,309.96	8,379.00	5,162.68	33.90
Total emps	52	25	34	0	43	47	2	4	1
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (4 detail records)									
Sum	15,216.75		973.18		1,614.45	12,629.12			
Avg	3,804.19		973.18		538.15	3,157.28			
Min	2,961.19		973.18		427.91	2,477.61			
Max	4,566.36		973.18		702.96	3,863.40			
Total emps	4	0	1	0	3	4	0	0	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (15 detail records)									
Sum	50,936.75	205.44	2.42		10,778.48	28,087.75	11,357.40	505.26	
Avg	3,395.78	205.44	2.42		898.21	1,872.52	11,357.40	505.26	
Min	299.47	205.44	2.42		55.55	299.47	11,357.40	505.26	
Max	20,895.26	205.44	2.42		2,486.42	6,543.76	11,357.40	505.26	
Total emps	15	1	1	0	12	15	1	1	0
3340 SECURITY									
Summary for 'Dept' = 3340 (32 detail records)									
Sum	73,571.86	13,913.57	1,899.80		17,145.19	31,636.69		2,585.44	6,391.17
Avg	2,299.12	515.32	94.99		659.43	1,216.80		861.81	1,597.79
Min	146.86	10.27	2.44		37.07	124.20		1.13	337.60
Max	7,131.42	1,490.32	584.24		2,377.90	3,863.52		1,733.82	3,692.70
Total emps	32	27	20	0	26	26	0	3	4

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3341 HOMELAND SECURITY									
Summary for 'Dept' = 3341 (5 detail records)									
Sum	17,164.84	122.41	310.82		3,312.36	8,923.28	296.57	3,973.07	226.33
Avg	3,432.97	122.41	310.82		828.09	1,784.66	296.57	1,986.54	226.33
Min	1,764.70	122.41	310.82		425.54	527.12	296.57	492.17	226.33
Max	5,340.26	122.41	310.82		1,237.58	3,666.54	296.57	3,480.90	226.33
Total emps	5	1	1	0	4	5	1	2	1
3342 FIRE MARSHALL									
Summary for 'Dept' = 3342 (5 detail records)									
Sum	12,334.93	6.45	227.37	5,568.24	1,546.13	4,907.33		79.41	
Avg	2,466.99	6.45	113.69	5,568.24	515.38	1,635.78		79.41	
Min	98.75	6.45	12.89	5,568.24	204.96	631.20		79.41	
Max	8,356.48	6.45	214.48	5,568.24	1,057.44	2,573.76		79.41	
Total emps	5	1	2	1	3	3	0	1	0
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (440 detail records)									
Sum	2,839,795.34	44,718.22	104,911.46	121,028.89	1,030,855.52	1,300,187.89	72,338.18	128,501.25	37,253.93
Avg	6,454.08	470.72	708.86	1,861.98	2,442.79	3,171.19	4,018.79	3,569.48	1,284.62
Min	-168.42	3.86	2.58	29.05	15.68	-176.32	12.66	7.92	1.97
Max	69,494.27	2,809.62	16,755.62	8,749.33	25,587.22	15,158.96	49,032.71	15,956.04	5,689.86
Total emps	440	95	148	65	422	410	18	36	29
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	3,633.31				1,210.09	2,423.22			
Avg	3,633.31				1,210.09	2,423.22			
Min	3,633.31				1,210.09	2,423.22			
Max	3,633.31				1,210.09	2,423.22			
Total emps	1	0	0	0	1	1	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (24 detail records)									
Sum	105,628.13	10,533.08	3,357.40		36,625.78	48,425.82		6,558.19	127.86
Avg	4,401.17	619.59	223.83		1,744.08	2,305.99		2,186.06	63.93
Min	791.55	62.47	47.91		329.12	140.24		1,690.50	32.43
Max	15,752.15	3,060.15	515.54		6,092.99	9,659.16		2,714.50	95.43
Total emps	24	17	15	0	21	21	0	3	2
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (2 detail records)									
Sum	12,777.50	790.64	1,305.34		4,427.26	6,254.26			
Avg	6,388.75	790.64	1,305.34		2,213.63	3,127.13			
Min	6,173.26	790.64	1,305.34		1,665.57	2,411.71			
Max	6,604.24	790.64	1,305.34		2,761.69	3,842.55			
Total emps	2	1	1	0	2	2	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (265 detail records)									
Sum	804,729.92	46,926.51	16,665.29		322,122.23	391,983.09	2,746.87	23,650.83	635.10
Avg	3,036.72	256.43	108.92		1,258.29	1,567.93	305.21	909.65	39.69
Min	26.13	0.86	1.14		12.44	1.03	25.34	42.90	0.66
Max	23,046.85	1,949.44	1,509.28		13,672.08	9,374.77	1,531.80	4,266.47	313.88
Total emps	265	183	153	0	256	250	9	26	16
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (201 detail records)									
Sum	539,009.87	10,607.13	4,555.84		216,788.51	282,221.17	3,266.72	14,620.54	6,949.96
Avg	2,681.64	139.57	94.91		1,129.11	1,493.23	408.34	812.25	278.00
Min	1.93	0.75	1.26		21.96	18.95	0.16	0.14	0.63
Max	8,912.29	2,365.12	744.60		7,093.45	5,522.95	2,225.97	4,043.27	4,070.59
Total emps	201	76	48	0	192	189	8	18	25

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (19 detail records)									
Sum	51,714.62		14.43		21,551.51	29,287.84	13.35	847.49	
Avg	2,721.82		14.43		1,267.74	1,541.47	13.35	423.75	
Min	20.44		14.43		292.00	20.44	13.35	158.31	
Max	5,459.08		14.43		2,964.76	3,057.18	13.35	689.18	
Total emps	19	0	1	0	17	19	1	2	0
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (28 detail records)									
Sum	79,272.40	2,080.62	1,756.66		39,684.19	35,373.62	11.86	197.65	167.80
Avg	2,831.16	109.51	103.33		1,469.78	1,414.94	11.86	65.88	83.90
Min	138.76	4.32	1.39		88.31	144.54	11.86	14.48	0.63
Max	12,018.94	978.87	1,021.50		8,022.39	3,996.55	11.86	138.76	167.17
Total emps	28	19	17	0	27	25	1	3	2
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (111 detail records)									
Sum	627,745.03	7,733.19	6,888.03		251,101.48	339,552.84	3,409.26	18,736.49	323.74
Avg	5,655.36	644.43	626.18		2,368.88	3,144.01	681.85	2,081.83	107.91
Min	46.55	13.92	69.83		32.79	389.78	43.89	499.28	1.02
Max	14,965.31	2,129.54	2,199.44		13,557.00	9,472.28	2,113.57	8,317.26	319.90
Total emps	111	12	11	0	106	108	5	9	3
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (2 detail records)									
Sum	14,837.53	1,908.35	971.49		7,353.93	4,603.76			
Avg	7,418.77	1,908.35	971.49		3,676.97	2,301.88			
Min	4,454.16	1,908.35	971.49		1,194.64	379.68			
Max	10,383.37	1,908.35	971.49		6,159.29	4,224.08			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4056 DOMESTIC RELATIONS									
Summary for 'Dept' = 4056 (34 detail records)									
Sum	136,124.38	2,027.16	1,961.50		48,109.97	80,526.68	26.23	3,371.55	101.29
Avg	4,003.66	144.80	150.88		1,457.88	2,440.20	13.12	1,123.85	20.26
Min	425.66	17.05	4.57		221.68	39.93	12.62	418.10	7.56
Max	13,354.79	416.22	1,150.54		6,788.58	8,508.00	13.61	1,886.01	35.99
Total emps	34	14	13	0	33	33	2	3	5
4060 JURY CENTRAL (PETIT)									
Summary for 'Dept' = 4060 (9 detail records)									
Sum	21,131.31	404.59	355.49		9,120.29	11,166.65		69.69	14.60
Avg	2,347.92	67.43	71.10		1,013.37	1,395.83		69.69	3.65
Min	250.33	1.29	1.39		102.48	76.87		69.69	0.67
Max	4,163.89	297.60	313.44		1,469.98	2,292.41		69.69	6.99
Total emps	9	6	5	0	9	8	0	1	4
4110 COURT DIST CIVIL 14TH									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	6,212.93				3,319.43	2,893.50			
Avg	3,106.47				1,659.72	1,446.75			
Min	1,803.82				776.62	1,027.20			
Max	4,409.11				2,542.81	1,866.30			
Total emps	2	0	0	0	2	2	0	0	0
4115 COURT DIST CIVIL 44TH									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	16,147.81				5,241.79	10,906.02			
Avg	8,073.91				2,620.90	5,453.01			
Min	4,682.07				297.04	4,385.03			
Max	11,465.74				4,944.75	6,520.99			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4120 COURT DIST CIVIL 68TH									
Summary for 'Dept' = 4120 (3 detail records)									
Sum	8,349.55				2,094.96	6,199.70		54.89	
Avg	2,783.18				1,047.48	2,066.57		54.89	
Min	144.22				674.55	144.22		54.89	
Max	5,145.03				1,420.41	4,470.48		54.89	
Total emps	3	0	0	0	2	3	0	1	0
4125 COURT DIST CIVIL 95TH									
Summary for 'Dept' = 4125 (3 detail records)									
Sum	11,521.09				6,254.78	5,266.31			
Avg	3,840.36				2,084.93	1,755.44			
Min	2,442.06				701.86	816.67			
Max	6,541.67				3,832.23	2,709.44			
Total emps	3	0	0	0	3	3	0	0	0
4130 COURT DIST CIVIL 101ST									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	10,303.35				3,445.16	6,858.19			
Avg	5,151.68				1,722.58	3,429.10			
Min	4,824.72				1,677.86	3,146.86			
Max	5,478.63				1,767.30	3,711.33			
Total emps	2	0	0	0	2	2	0	0	0
4135 COURT DIST CIVIL 116TH									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	13,160.50				3,832.68	9,327.82			
Avg	6,580.25				1,916.34	4,663.91			
Min	2,524.34				310.74	2,213.60			
Max	10,636.16				3,521.94	7,114.22			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4140 COURT DIST CIVIL 134TH									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	10,628.96	2,964.12	690.08		2,039.23	4,935.53			
Avg	3,542.99	2,964.12	690.08		1,019.62	1,645.18			
Min	935.77	2,964.12	690.08		262.88	935.77			
Max	5,429.95	2,964.12	690.08		1,776.35	2,486.89			
Total emps	3	1	1	0	2	3	0	0	0
4145 COURT DIST CIVIL 160TH									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	16,750.06				6,096.11	10,653.95			
Avg	8,375.03				3,048.06	5,326.98			
Min	2,339.93				273.54	2,066.39			
Max	14,410.13				5,822.57	8,587.56			
Total emps	2	0	0	0	2	2	0	0	0
4150 COURT DIST CIVIL 162ND									
Summary for 'Dept' = 4150 (3 detail records)									
Sum	9,079.07				5,536.89	3,542.18			
Avg	3,026.36				1,845.63	1,180.73			
Min	710.30				300.16	410.14			
Max	6,842.16				4,160.07	2,682.09			
Total emps	3	0	0	0	3	3	0	0	0
4155 COURT DIST CIVIL 191ST									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	6,957.13				1,858.79	5,098.34			
Avg	3,478.57				929.40	2,549.17			
Min	2,430.96				401.65	2,029.31			
Max	4,526.17				1,457.14	3,069.03			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4160 COURT DIST CIVIL 192ND									
Summary for 'Dept' = 4160 (3 detail records)									
Sum	18,843.95				8,354.09	10,489.86			
Avg	6,281.32				2,784.70	3,496.62			
Min	1,794.21				717.20	607.44			
Max	14,662.16				6,450.12	8,212.04			
Total emps	3	0	0	0	3	3	0	0	0
4165 COURT DIST CIVIL 193RD									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	11,727.05				4,767.45	6,959.60			
Avg	5,863.53				2,383.73	3,479.80			
Min	5,038.82				2,231.49	2,807.33			
Max	6,688.23				2,535.96	4,152.27			
Total emps	2	0	0	0	2	2	0	0	0
4170 COURT DIST CIVIL 298TH									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	16,365.44				7,236.27	9,129.17			
Avg	8,182.72				3,618.14	4,564.59			
Min	3,743.17				1,497.27	2,245.90			
Max	12,622.27				5,739.00	6,883.27			
Total emps	2	0	0	0	2	2	0	0	0
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	17,772.71				6,024.05	11,748.66			
Avg	8,886.36				3,012.03	5,874.33			
Min	1,972.72				701.71	1,271.01			
Max	15,799.99				5,322.34	10,477.65			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4210 COURT DIST FAMILY 254TH									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	8,680.23				3,137.45	5,542.78			
Avg	2,893.41				1,568.73	1,847.59			
Min	1,353.60				746.75	1,353.60			
Max	4,106.70				2,390.70	2,473.18			
Total emps	3	0	0	0	2	3	0	0	0
4215 COURT DIST FAMILY 255TH									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	18,121.45				6,600.12	11,521.33			
Avg	6,040.48				2,200.04	3,840.44			
Min	5,475.12				1,662.10	3,506.58			
Max	6,991.28				2,789.55	4,201.73			
Total emps	3	0	0	0	3	3	0	0	0
4220 COURT DIST FAMILY 256TH									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	14,414.30				4,360.89	10,053.41			
Avg	4,804.77				1,453.63	3,351.14			
Min	2,314.35				724.56	1,394.81			
Max	7,127.12				2,716.79	6,402.56			
Total emps	3	0	0	0	3	3	0	0	0
4225 COURT DIST FAMILY 301ST									
Summary for 'Dept' = 4225 (4 detail records)									
Sum	13,497.89	619.25	948.94		2,798.39	9,131.31			
Avg	3,374.47	619.25	948.94		932.80	2,282.83			
Min	2,569.05	619.25	948.94		211.84	1,468.62			
Max	4,614.09	619.25	948.94		1,577.28	3,177.53			
Total emps	4	1	1	0	3	4	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4230 COURT DIST FAMILY 302ND									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	17,723.20				4,239.06	13,484.14			
Avg	5,907.73				1,413.02	4,494.71			
Min	2,112.69				572.93	1,539.76			
Max	10,241.29				2,898.22	7,343.07			
Total emps	3	0	0	0	3	3	0	0	0
4235 COURT DIST FAMILY 303RD									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	21,848.07				6,749.53	15,098.54			
Avg	7,282.69				2,249.84	5,032.85			
Min	3,409.22				462.14	2,947.08			
Max	9,753.65				3,957.21	6,355.02			
Total emps	3	0	0	0	3	3	0	0	0
4240 COURT DIST FAMILY 330TH									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	22,297.24				11,538.54	10,758.70			
Avg	7,432.41				3,846.18	3,586.23			
Min	5,024.49				2,457.29	1,670.03			
Max	9,307.78				5,726.79	5,507.68			
Total emps	3	0	0	0	3	3	0	0	0
4310 COURT DIST FAMILY 304TH									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	21,826.45				7,084.54	14,741.91			
Avg	5,456.61				1,771.14	3,685.48			
Min	3,872.33				838.02	2,055.24			
Max	7,883.32				3,444.38	4,438.94			
Total emps	4	0	0	0	4	4	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4320 COURT DIST FAMILY 305TH									
Summary for 'Dept' = 4320 (5 detail records)									
Sum	31,006.41				8,403.03	18,404.31		4,199.07	
Avg	6,201.28				2,100.76	4,601.08		4,199.07	
Min	4,326.48				778.09	2,034.07		4,199.07	
Max	11,031.25				3,452.98	7,578.27		4,199.07	
Total emps	5	0	0	0	4	4	0	1	0
4401 COURT DISTRICT CRIMN									
Summary for 'Dept' = 4401 (2 detail records)									
Sum	8,424.24				4,803.26	3,620.98			
Avg	4,212.12				2,401.63	1,810.49			
Min	4,161.36				1,682.24	1,040.34			
Max	4,262.88				3,121.02	2,580.64			
Total emps	2	0	0	0	2	2	0	0	0
4402 COURT DISTRICT CRIMN 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	12,374.90				4,551.02	7,823.88			
Avg	6,187.45				2,275.51	3,911.94			
Min	4,064.90				1,776.57	2,288.33			
Max	8,310.00				2,774.45	5,535.55			
Total emps	2	0	0	0	2	2	0	0	0
4403 COURT DIST CRIMN 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	9,494.77				2,621.64	6,873.13			
Avg	4,747.39				1,310.82	3,436.57			
Min	3,945.87				540.78	3,405.09			
Max	5,548.90				2,080.86	3,468.04			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4404 COURT DIST CRIMN 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	22,943.21				10,046.96	12,896.25			
Avg	11,471.61				5,023.48	6,448.13			
Min	6,946.81				29.67	5,979.11			
Max	15,996.40				10,017.29	6,917.14			
Total emps	2	0	0	0	2	2	0	0	0
4405 COURT DIST CRIMN 5TH									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	13,077.39				6,157.13	6,920.26			
Avg	6,538.70				3,078.57	3,460.13			
Min	6,202.49				2,729.07	2,774.43			
Max	6,874.90				3,428.06	4,145.83			
Total emps	2	0	0	0	2	2	0	0	0
4406 COURT DIST CRIMN 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	14,013.84				8,140.02	5,873.82			
Avg	7,006.92				4,070.01	2,936.91			
Min	4,156.55				2,097.60	2,058.95			
Max	9,857.29				6,042.42	3,814.87			
Total emps	2	0	0	0	2	2	0	0	0
4407 COURT DIST CRIMN 7TH									
Summary for 'Dept' = 4407 (2 detail records)									
Sum	15,995.55				8,995.64	6,999.91			
Avg	7,997.78				4,497.82	3,499.96			
Min	5,297.91				3,139.95	2,157.96			
Max	10,697.64				5,855.69	4,841.95			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4410 COURT DIST CRIMN 194TH									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	8,828.82				3,038.46	5,790.36			
Avg	4,414.41				1,519.23	2,895.18			
Min	2,599.68				1,317.77	1,281.91			
Max	6,229.14				1,720.69	4,508.45			
Total emps	2	0	0	0	2	2	0	0	0
4415 COURT DIST CRIMN 195TH									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	8,089.30				5,113.57	2,975.73			
Avg	4,044.65				2,556.79	1,487.87			
Min	3,940.97				1,658.85	693.61			
Max	4,148.33				3,454.72	2,282.12			
Total emps	2	0	0	0	2	2	0	0	0
4420 COURT DIST CRIMN 203RD									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	13,594.28				5,466.46	8,127.82			
Avg	6,797.14				2,733.23	4,063.91			
Min	5,350.99				2,345.19	3,005.80			
Max	8,243.29				3,121.27	5,122.02			
Total emps	2	0	0	0	2	2	0	0	0
4425 COURT DIST CRIMN 204TH									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	9,530.10				3,807.71	5,722.39			
Avg	4,765.05				1,903.86	2,861.20			
Min	3,994.54				1,740.20	2,254.34			
Max	5,535.56				2,067.51	3,468.05			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4430 COURT DIST CRIMN 265TH									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	15,078.06				3,084.90	11,993.16			
Avg	7,539.03				3,084.90	5,996.58			
Min	5,868.99				3,084.90	5,868.99			
Max	9,209.07				3,084.90	6,124.17			
Total emps	2	0	0	0	1	2	0	0	0
4435 COURT DIST CRIMN 282ND									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	10,658.87				5,528.03	5,130.84			
Avg	5,329.44				2,764.02	2,565.42			
Min	1,682.00				325.97	1,356.03			
Max	8,976.87				5,202.06	3,774.81			
Total emps	2	0	0	0	2	2	0	0	0
4440 COURT DIST CRIMN 283RD									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	10,543.03				1,970.30	8,572.73			
Avg	5,271.52				985.15	4,286.37			
Min	2,593.18				929.87	1,663.31			
Max	7,949.85				1,040.43	6,909.42			
Total emps	2	0	0	0	2	2	0	0	0
4445 COURT DIST CRIMN 291ST									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	9,157.81				3,582.99	5,574.82			
Avg	4,578.91				1,791.50	2,787.41			
Min	3,262.15				1,502.16	1,759.99			
Max	5,895.66				2,080.83	3,814.83			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4450 COURT DIST CRIMN 292ND									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	29,012.10				1,219.70	5,420.23	11,968.12	10,404.05	
Avg	14,506.05				609.85	2,710.12	11,968.12	10,404.05	
Min	3,225.23				179.28	2,374.28	11,968.12	10,404.05	
Max	25,786.87				1,040.42	3,045.95	11,968.12	10,404.05	
Total emps	2	0	0	0	2	2	1	1	0
4455 COURT DIST CRIMN 363RD									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	12,792.26				5,008.68	7,783.58			
Avg	6,396.13				5,008.68	3,891.79			
Min	847.53				5,008.68	847.53			
Max	11,944.73				5,008.68	6,936.05			
Total emps	2	0	0	0	1	2	0	0	0
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (10 detail records)									
Sum	76,515.70				30,519.87	45,995.83			
Avg	7,651.57				3,391.10	4,599.58			
Min	2,080.81				539.77	1,271.01			
Max	16,743.03				11,659.00	9,679.22			
Total emps	10	0	0	0	9	10	0	0	0
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	23,050.14				5,613.78	16,772.58		663.78	
Avg	5,762.54				1,403.45	5,590.86		663.78	
Min	1,188.78				525.00	3,834.58		663.78	
Max	8,386.43				1,980.09	6,536.33		663.78	
Total emps	4	0	0	0	4	3	0	1	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	14,887.96	3.80			4,905.22	9,978.94			
Avg	7,443.98	3.80			2,452.61	4,989.47			
Min	4,508.34	3.80			1,462.20	3,042.34			
Max	10,379.62	3.80			3,443.02	6,936.60			
Total emps	2	1	0	0	2	2	0	0	0
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	17,203.43				7,140.86	10,062.57			
Avg	8,601.72				7,140.86	5,031.29			
Min	1,979.98				7,140.86	1,979.98			
Max	15,223.45				7,140.86	8,082.59			
Total emps	2	0	0	0	1	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	12,118.95				4,098.53	8,020.42			
Avg	6,059.48				2,049.27	4,010.21			
Min	5,462.03				1,467.26	2,830.76			
Max	6,656.92				2,631.27	5,189.66			
Total emps	2	0	0	0	2	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	15,419.32				7,313.66	8,105.66			
Avg	7,709.66				3,656.83	4,052.83			
Min	6,388.26				2,463.14	3,925.12			
Max	9,031.06				4,850.52	4,180.54			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	39,036.76				24,012.03	7,757.93	10.87	7,255.93	
Avg	19,518.38				12,006.02	3,878.97	10.87	7,255.93	
Min	6,807.70				2,522.75	3,472.98	10.87	7,255.93	
Max	32,229.06				21,489.28	4,284.95	10.87	7,255.93	
Total emps	2	0	0	0	2	2	1	1	0
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	9,576.39				2,258.19	7,318.20			
Avg	4,788.20				1,129.10	3,659.10			
Min	4,788.11				809.77	3,339.69			
Max	4,788.28				1,448.42	3,978.51			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	8,496.67				2,369.37	6,127.30			
Avg	4,248.34				1,184.69	3,063.65			
Min	3,722.87				920.17	2,802.70			
Max	4,773.80				1,449.20	3,324.60			
Total emps	2	0	0	0	2	2	0	0	0
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	8,917.49				4,643.14	4,274.35			
Avg	4,458.75				2,321.57	2,137.18			
Min	3,296.20				1,818.60	1,477.60			
Max	5,621.29				2,824.54	2,796.75			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (2 detail records)									
Sum	13,199.88				9,804.11	3,395.77			
Avg	6,599.94				4,902.06	1,697.89			
Min	1,265.60				949.20	316.40			
Max	11,934.28				8,854.91	3,079.37			
Total emps	2	0	0	0	2	2	0	0	0
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	4,027.46				934.25	1,493.75	213.58	1,385.88	
Avg	2,013.73				467.13	746.88	213.58	1,385.88	
Min	908.99				332.50	307.24	213.58	1,385.88	
Max	3,118.47				601.75	1,186.51	213.58	1,385.88	
Total emps	2	0	0	0	2	2	1	1	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	13,578.39				8,345.37	5,233.02			
Avg	6,789.20				4,172.69	2,616.51			
Min	4,607.91				1,063.38	1,688.49			
Max	8,970.48				7,281.99	3,544.53			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	12,425.95				5,369.56	7,056.39			
Avg	6,212.98				2,684.78	3,528.20			
Min	6,156.88				2,254.35	3,041.67			
Max	6,269.07				3,115.21	4,014.72			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	6,933.41				1,456.28	5,477.13			
Avg	3,466.71				728.14	2,738.57			
Min	2,455.41				506.86	1,505.99			
Max	4,478.00				949.42	3,971.14			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	9,446.63				4,170.14	5,276.49			
Avg	4,723.32				2,085.07	5,276.49			
Min	1,356.01				1,356.01	5,276.49			
Max	8,090.62				2,814.13	5,276.49			
Total emps	2	0	0	0	2	1	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	12,129.54				6,774.31	5,355.23			
Avg	6,064.77				3,387.16	2,677.62			
Min	4,269.24				1,065.25	2,151.24			
Max	7,860.30				5,709.06	3,203.99			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	7,527.23				3,153.81	4,373.42			
Avg	3,763.62				1,576.91	2,186.71			
Min	2,791.71				1,408.99	1,046.89			
Max	4,735.52				1,744.82	3,326.53			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	5,040.39				1,673.88	3,366.51			
Avg	5,040.39				1,673.88	3,366.51			
Min	5,040.39				1,673.88	3,366.51			
Max	5,040.39				1,673.88	3,366.51			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	15,510.46				6,963.95	8,546.51			
Avg	7,755.23				3,481.98	4,273.26			
Min	7,192.01				2,254.35	3,608.85			
Max	8,318.45				4,709.60	4,937.66			
Total emps	2	0	0	0	2	2	0	0	0
4617 COUNTY CRIMINAL MAGISTRAT									
Summary for 'Dept' = 4617 (1 detail record)									
Sum	12,013.52				5,014.82	6,998.70			
Avg	12,013.52				5,014.82	6,998.70			
Min	12,013.52				5,014.82	6,998.70			
Max	12,013.52				5,014.82	6,998.70			
Total emps	1	0	0	0	1	1	0	0	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (2 detail records)									
Sum	3,026.22				1,040.14	1,986.08			
Avg	1,513.11				520.07	993.04			
Min	1,060.64				303.04	757.60			
Max	1,965.58				737.10	1,228.48			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (4 detail records)									
Sum	29,510.40	401.87	334.69		16,869.63	10,745.39	36.74	1,122.08	
Avg	7,377.60	200.94	167.35		4,217.41	2,686.35	36.74	1,122.08	
Min	4,221.69	1.47	27.86		1,508.20	1,202.40	36.74	1,122.08	
Max	14,477.14	400.40	306.83		9,767.53	4,709.61	36.74	1,122.08	
Total emps	4	2	2	0	4	4	1	1	0
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (6 detail records)									
Sum	17,635.07				4,859.32	12,775.75			
Avg	2,939.18				809.89	2,129.29			
Min	1,259.72				179.96	1,079.76			
Max	5,601.43				1,508.08	4,093.35			
Total emps	6	0	0	0	6	6	0	0	0
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (9 detail records)									
Sum	47,150.71	403.01	358.08		19,570.99	23,660.27	291.33	2,867.03	
Avg	5,238.97	100.75	119.36		2,174.55	2,628.92	291.33	2,867.03	
Min	869.80	6.24	2.08		90.64	458.21	291.33	2,867.03	
Max	11,065.31	242.99	278.04		7,091.88	5,263.56	291.33	2,867.03	
Total emps	9	4	3	0	9	9	1	1	0
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (7 detail records)									
Sum	15,099.97				4,440.25	10,659.72			
Avg	2,157.14				740.04	1,522.82			
Min	290.12				140.73	290.12			
Max	4,075.46				1,804.69	3,438.23			
Total emps	7	0	0	0	6	7	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4811 JP 1 1									
Summary for 'Dept' = 4811 (20 detail records)									
Sum	54,523.99	349.05	77.10		24,655.01	29,426.63			16.20
Avg	2,726.20	23.27	11.01		1,232.75	1,634.81			16.20
Min	302.46	1.14	2.77		244.46	56.86			16.20
Max	6,036.44	85.26	32.69		3,550.23	4,045.78			16.20
Total emps	20	15	7	0	20	18	0	0	1
4812 JP 1 2									
Summary for 'Dept' = 4812 (11 detail records)									
Sum	16,279.17	234.44	590.43		7,186.98	7,071.49	3.27	1,183.42	9.14
Avg	1,479.92	33.49	147.61		653.36	707.15	3.27	394.47	9.14
Min	134.06	5.65	7.10		23.50	4.15	3.27	156.66	9.14
Max	3,145.16	82.67	561.21		1,325.63	1,982.61	3.27	633.65	9.14
Total emps	11	7	4	0	11	10	1	3	1
4821 JP 2 1									
Summary for 'Dept' = 4821 (10 detail records)									
Sum	37,973.91	40.34	3.27		7,561.57	21,277.76	6,337.72	2,753.25	
Avg	3,797.39	8.07	3.27		756.16	2,127.78	6,337.72	2,753.25	
Min	1,477.66	2.50	3.27		18.44	1,135.71	6,337.72	2,753.25	
Max	10,678.61	19.89	3.27		2,222.70	5,915.56	6,337.72	2,753.25	
Total emps	10	5	1	0	10	10	1	1	0
4822 JP 2 2									
Summary for 'Dept' = 4822 (14 detail records)									
Sum	38,177.86	332.29	128.23		15,758.82	17,996.42	1,204.29	2,757.81	
Avg	2,726.99	47.47	64.12		1,125.63	1,384.34	602.15	919.27	
Min	114.96	4.15	7.19		39.98	474.88	4.17	131.78	
Max	8,035.07	204.36	121.04		6,666.12	3,003.60	1,200.12	2,292.35	
Total emps	14	7	2	0	14	13	2	3	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4831 JP 3 1									
Summary for 'Dept' = 4831 (16 detail records)									
Sum	25,367.39	2,076.10	1,066.08		8,141.60	12,473.75	173.43	1,253.21	183.22
Avg	1,585.46	159.70	213.22		542.77	959.52	173.43	417.74	183.22
Min	5.53	1.22	14.37		27.58	331.68	173.43	130.48	183.22
Max	3,234.65	706.86	765.63		1,432.56	1,738.78	173.43	626.83	183.22
Total emps	16	13	5	0	15	13	1	3	1
4832 JP 3 2									
Summary for 'Dept' = 4832 (11 detail records)									
Sum	21,943.96	2,405.54	1,193.04		7,389.68	10,653.15	7.85	207.28	87.42
Avg	1,994.91	400.92	397.68		671.79	1,065.32	7.85	103.64	87.42
Min	269.49	2.61	7.92		225.60	436.20	7.85	97.01	87.42
Max	3,938.81	1,638.56	1,044.12		1,568.38	2,936.90	7.85	110.27	87.42
Total emps	11	6	3	0	11	10	1	2	1
4833 JP 3 3									
Summary for 'Dept' = 4833 (10 detail records)									
Sum	19,676.73	2,390.00	1,622.57		8,415.68	7,126.09		122.39	
Avg	1,967.67	341.43	324.51		841.57	712.61		122.39	
Min	1,089.02	33.45	4.40		229.92	206.08		122.39	
Max	3,677.21	1,532.06	820.82		2,540.37	1,179.41		122.39	
Total emps	10	7	5	0	10	10	0	1	0
4841 JP 4 1									
Summary for 'Dept' = 4841 (13 detail records)									
Sum	36,157.47	327.01	196.50		16,630.09	19,003.87			
Avg	2,781.34	54.50	28.07		1,385.84	1,461.84			
Min	158.93	4.29	3.05		139.39	87.66			
Max	8,377.80	235.68	122.17		5,216.32	3,161.48			
Total emps	13	6	7	0	12	13	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4842 JP 4 2									
Summary for 'Dept' = 4842 (11 detail records)									
Sum	35,139.52	1,320.50	1,673.20		18,942.25	13,179.27		18.55	5.75
Avg	3,194.50	188.64	209.15		1,722.02	1,464.36		18.55	5.75
Min	9.83	2.65	18.53		9.83	536.37		18.55	5.75
Max	11,262.52	513.78	903.62		7,257.93	2,594.78		18.55	5.75
Total emps	11	7	8	0	11	9	0	1	1
4851 JP 5 1									
Summary for 'Dept' = 4851 (10 detail records)									
Sum	25,460.73	654.67	60.33		13,235.85	9,815.09		1,651.26	43.53
Avg	2,546.07	109.11	20.11		1,323.59	981.51		825.63	43.53
Min	748.73	7.26	2.82		319.97	290.48		161.73	43.53
Max	8,989.87	384.81	49.05		6,573.76	2,031.30		1,489.53	43.53
Total emps	10	6	3	0	10	10	0	2	1
4852 JP 5 2									
Summary for 'Dept' = 4852 (12 detail records)									
Sum	24,516.76	2,590.04	803.27		7,864.97	9,956.32	107.39	3,135.55	59.22
Avg	2,043.06	259.00	114.75		786.50	995.63	107.39	1,567.78	59.22
Min	37.32	7.62	26.26		174.91	110.56	107.39	745.79	59.22
Max	3,740.44	584.02	229.24		1,379.52	2,025.36	107.39	2,389.76	59.22
Total emps	12	10	7	0	10	10	1	2	1
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (235 detail records)									
Sum	971,993.05	99,327.54	108,164.04		254,616.50	476,082.65	2,845.62	29,143.11	1,813.59
Avg	4,136.14	558.02	697.83		1,242.03	2,245.67	316.18	1,714.30	453.40
Min	-2,462.73	2.07	4.14		31.75	-2,462.73	10.14	51.00	3.10
Max	15,063.96	2,242.06	6,629.84		8,348.98	11,488.07	649.59	4,302.77	714.86
Total emps	235	178	155	0	205	212	9	17	4

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (286 detail records)									
Sum	1,310,979.56	434,390.52	135,341.80		246,703.27	294,763.09	1,334.78	50,422.61	148,023.49
Avg	4,583.84	1,856.37	966.73		1,054.29	1,437.87	444.93	1,229.82	2,691.34
Min	4.80	4.74	1.58		2.35	13.84	34.60	52.69	65.45
Max	23,794.01	6,857.25	10,629.62		10,003.70	5,218.32	1,078.40	3,050.50	12,464.83
Total emps	286	234	140	0	234	205	3	41	55
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (44 detail records)									
Sum	211,058.14	47,997.64	17,965.83		49,096.68	57,552.32	10,997.28	15,498.40	11,949.99
Avg	4,796.78	1,548.31	781.12		1,227.42	1,514.53	2,199.46	2,214.06	1,707.14
Min	286.91	83.37	10.04		90.08	187.53	13.01	216.52	130.39
Max	18,219.13	4,838.00	7,248.86		9,356.85	5,695.53	8,426.31	5,301.22	4,896.72
Total emps	44	31	23	0	40	38	5	7	7
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (52 detail records)									
Sum	231,903.80	37,962.05	23,848.73		56,063.15	109,493.01	62.64	3,283.66	1,190.56
Avg	4,459.69	1,026.00	681.39		1,274.16	2,380.28	62.64	820.92	238.11
Min	1.67	7.54	12.56		177.89	1.70	62.64	56.49	1.67
Max	11,798.42	3,104.15	2,666.73		4,428.56	8,105.19	62.64	2,391.86	1,042.07
Total emps	52	37	35	0	44	46	1	4	5
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (66 detail records)									
Sum	271,078.63	68,529.19	30,618.45		69,252.56	84,326.61	369.81	6,726.83	11,255.18
Avg	4,107.25	1,245.99	680.41		1,282.45	1,561.60	369.81	1,345.37	1,125.52
Min	23.97	137.14	3.20		23.97	13.89	369.81	616.74	87.73
Max	11,440.90	3,744.32	5,177.33		4,707.03	4,361.74	369.81	2,485.63	2,811.87
Total emps	66	55	45	0	54	54	1	5	10

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (95 detail records)									
Sum	469,979.94	141,558.18	43,060.78		80,659.51	93,090.64	903.37	41,552.83	69,154.63
Avg	4,947.16	1,838.42	1,133.18		1,120.27	1,577.81	451.69	1,978.71	4,610.31
Min	47.94	4.80	5.53		48.21	63.92	398.96	178.11	147.88
Max	17,673.90	4,543.54	8,594.23		6,226.08	4,966.78	504.41	3,631.88	11,016.09
Total emps	95	77	38	0	72	59	2	21	15
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (12 detail records)									
Sum	63,248.36	3,266.22	2,962.52		12,793.90	42,401.89	204.31	1,619.52	
Avg	5,270.70	653.24	592.50		1,279.39	3,533.49	204.31	1,619.52	
Min	2,972.38	23.09	47.54		226.43	1,214.40	204.31	1,619.52	
Max	10,042.20	3,042.88	2,117.61		3,008.99	8,466.94	204.31	1,619.52	
Total emps	12	5	5	0	10	12	1	1	0
5211 HE ENVIRONMENTAL HEALTH									
Summary for 'Dept' = 5211 (11 detail records)									
Sum	37,580.57	4,764.40	409.14	868.00	6,932.08	24,606.95			
Avg	3,416.42	1,191.10	136.38	434.00	866.51	2,237.00			
Min	1,264.57	291.62	37.32	194.74	192.56	331.68			
Max	6,227.40	1,950.20	267.54	673.26	1,856.16	5,486.96			
Total emps	11	4	3	2	8	11	0	0	0
5212 HE PUBLIC HEALTH LAB									
Summary for 'Dept' = 5212 (20 detail records)									
Sum	81,426.65	3,389.65	1,936.31		16,099.84	42,496.99	9,491.92	8,011.94	
Avg	4,071.33	423.71	276.62		894.44	2,360.94	2,372.98	1,335.32	
Min	135.59	13.53	15.37		6.40	291.36	0.51	358.18	
Max	14,486.18	1,800.11	846.13		1,899.70	4,953.18	8,667.20	3,694.18	
Total emps	20	8	7	0	18	18	4	6	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5213 HE PUBLIC NURSING									
Summary for 'Dept' = 5213 (23 detail records)									
Sum	108,309.32	6,586.33	1,656.02		40,587.45	56,261.42	174.23	2,716.33	327.54
Avg	4,709.10	548.86	138.00		1,764.67	2,679.12	174.23	1,358.17	327.54
Min	349.00	14.93	6.66		48.38	458.21	174.23	92.42	327.54
Max	16,418.42	1,000.17	235.45		13,304.66	6,561.07	174.23	2,623.91	327.54
Total emps	23	12	12	0	23	21	1	2	1
5214 HE COMMUNICABLE DISEASE C									
Summary for 'Dept' = 5214 (9 detail records)									
Sum	40,990.39	50.21	149.62		16,914.89	23,412.12	49.95	413.60	
Avg	4,554.49	16.74	49.87		1,879.43	2,601.35	49.95	413.60	
Min	1,745.27	12.94	12.94		220.92	1,524.35	49.95	413.60	
Max	7,762.36	18.69	85.38		3,575.73	4,186.63	49.95	413.60	
Total emps	9	3	3	0	9	9	1	1	0
5215 HE CITY/COUNTY V D CLINIC									
Summary for 'Dept' = 5215 (19 detail records)									
Sum	95,072.86	2,288.11	1,664.23		43,551.95	47,146.25		422.32	
Avg	5,003.83	326.87	208.03		2,292.21	2,619.24		211.16	
Min	737.76	129.39	45.66		197.76	131.55		144.48	
Max	18,247.58	433.84	711.39		11,281.07	6,966.51		277.84	
Total emps	19	7	8	0	19	18	0	2	0
5216 HE CITY/COUNTY T B CLINIC									
Summary for 'Dept' = 5216 (21 detail records)									
Sum	79,137.37	4,708.38	1,477.58		17,129.24	55,822.17			
Avg	3,768.45	523.15	164.18		856.46	2,658.20			
Min	511.98	1.44	1.71		122.43	389.55			
Max	9,789.33	1,761.91	651.86		2,592.84	9,250.60			
Total emps	21	9	9	0	20	21	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

Sum	9,923.29	7.94	282.09		3,892.35	5,740.91			
Avg	3,307.76	3.97	282.09		1,297.45	1,913.64			
Min	2,635.81	2.01	282.09		347.61	1,501.93			
Max	4,407.19	5.93	282.09		2,166.38	2,282.27			
Total emps	3	2	1	0	3	3	0	0	0

Summary for 'Fund' = 00120 (5702 detail records)

Sum	24,383,879.77	1,982,516.65	1,039,350.72	704,128.03	7,713,393.88	11,360,125.66	419,588.39	815,267.97	349,508.47
Avg	4,276.37	623.04	391.03	1,318.59	1,481.64	2,190.11	1,988.57	1,630.54	1,161.16
Min	-2,462.73	-242.25	-75.39	2.91	1.94	-2,462.73	0.16	0.14	0.63
Max	73,737.89	12,446.88	18,891.66	17,877.73	25,587.22	20,309.96	51,684.28	15,956.04	12,464.83
Total emps	5,702	3,182	2,658	534	5,206	5,187	211	500	301

Fund 00126

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (12 detail records)

Sum	60,001.90	2,489.68	540.32		25,543.87	28,065.08	1,187.16	2,175.79	
Avg	5,000.16	248.97	108.06		2,322.17	2,338.76	593.58	1,087.90	
Min	2,894.77	22.67	7.09		350.20	471.60	9.40	584.94	
Max	9,924.68	1,029.60	284.30		7,511.60	5,272.73	1,177.76	1,590.85	
Total emps	12	10	5	0	11	12	2	2	0

Summary for 'Fund' = 00126 (12 detail records)

Sum	60,001.90	2,489.68	540.32		25,543.87	28,065.08	1,187.16	2,175.79	
Avg	5,000.16	248.97	108.06		2,322.17	2,338.76	593.58	1,087.90	
Min	2,894.77	22.67	7.09		350.20	471.60	9.40	584.94	
Max	9,924.68	1,029.60	284.30		7,511.60	5,272.73	1,177.76	1,590.85	
Total emps	12	10	5	0	11	12	2	2	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

Sum	10,336.86	1,246.90	545.48		2,830.01	2,766.92		2,947.55
Avg	3,445.62	623.45	545.48		2,830.01	2,766.92		2,947.55
Min	200.66	200.66	545.48		2,830.01	2,766.92		2,947.55
Max	5,596.93	1,046.24	545.48		2,830.01	2,766.92		2,947.55
Total emps	3	2	1	0	1	1	0	0

Summary for 'Fund' = 00162 (3 detail records)

Sum	10,336.86	1,246.90	545.48		2,830.01	2,766.92		2,947.55
Avg	3,445.62	623.45	545.48		2,830.01	2,766.92		2,947.55
Min	200.66	200.66	545.48		2,830.01	2,766.92		2,947.55
Max	5,596.93	1,046.24	545.48		2,830.01	2,766.92		2,947.55
Total emps	3	2	1	0	1	1	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (75 detail records)

Sum	378,125.61	2,237.08	244.80		146,642.46	218,420.72	894.79	9,072.50	613.26
Avg	5,041.67	1,118.54	244.80		2,221.86	3,076.35	447.40	1,512.08	613.26
Min	91.40	42.44	244.80		91.40	113.47	23.93	43.86	613.26
Max	13,819.82	2,194.64	244.80		8,966.48	8,773.73	870.86	2,567.05	613.26
Total emps	75	2	1	0	66	71	2	6	1

Summary for 'Fund' = 00195 (75 detail records)

Sum	378,125.61	2,237.08	244.80		146,642.46	218,420.72	894.79	9,072.50	613.26
Avg	5,041.67	1,118.54	244.80		2,221.86	3,076.35	447.40	1,512.08	613.26
Min	91.40	42.44	244.80		91.40	113.47	23.93	43.86	613.26
Max	13,819.82	2,194.64	244.80		8,966.48	8,773.73	870.86	2,567.05	613.26
Total emps	75	2	1	0	66	71	2	6	1

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00196

08101 PARK AND OPEN SPACE

Summary for 'Dept' = 08101 (2 detail records)

Sum	13,062.02				4,566.99	8,495.03			
Avg	6,531.01				2,283.50	4,247.52			
Min	6,481.88				1,659.79	3,574.68			
Max	6,580.14				2,907.20	4,920.35			
Total emps	2	0	0	0	2	2	0	0	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (59 detail records)

Sum	385,662.17	8,633.75	3,712.09		127,803.40	203,486.50	16,618.04	25,408.39	
Avg	6,536.65	616.70	337.46		2,323.70	3,569.94	4,154.51	4,234.73	
Min	55.30	4.58	9.80		303.37	367.04	109.56	130.85	
Max	34,831.04	1,977.58	1,790.11		10,130.25	12,034.99	13,462.76	8,674.12	
Total emps	59	14	11	0	55	57	4	6	0

Summary for 'Fund' = 00196 (61 detail records)

Sum	398,724.19	8,633.75	3,712.09		132,370.39	211,981.53	16,618.04	25,408.39	
Avg	6,536.46	616.70	337.46		2,322.29	3,592.91	4,154.51	4,234.73	
Min	55.30	4.58	9.80		303.37	367.04	109.56	130.85	
Max	34,831.04	1,977.58	1,790.11		10,130.25	12,034.99	13,462.76	8,674.12	
Total emps	61	14	11	0	57	59	4	6	0

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (7 detail records)

Sum	38,623.73	159.93	53.55		19,616.63	17,742.52	31.81	1,014.89	4.40
Avg	5,517.68	53.31	13.39		2,802.38	2,534.65	31.81	1,014.89	4.40
Min	880.46	1.69	3.60		323.84	372.42	31.81	1,014.89	4.40
Max	14,320.50	153.84	30.36		8,529.30	4,727.43	31.81	1,014.89	4.40
Total emps	7	3	4	0	7	7	1	1	1

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00470 (7 detail records)									
Sum	38,623.73	159.93	53.55		19,616.63	17,742.52	31.81	1,014.89	4.40
Avg	5,517.68	53.31	13.39		2,802.38	2,534.65	31.81	1,014.89	4.40
Min	880.46	1.69	3.60		323.84	372.42	31.81	1,014.89	4.40
Max	14,320.50	153.84	30.36		8,529.30	4,727.43	31.81	1,014.89	4.40
Total emps	7	3	4	0	7	7	1	1	1
Fund 00532									
3151 SHER-COMMISSARY ACCOUNT									
Summary for 'Dept' = 3151 (18 detail records)									
Sum	114,360.01	16,969.23	6,779.35		30,516.71	50,839.18	722.93	8,532.61	
Avg	6,353.33	1,212.09	564.95		1,695.37	2,990.54	361.47	4,266.31	
Min	260.82	1.62	7.76		257.58	298.72	21.09	3,871.81	
Max	17,426.44	4,903.53	3,085.39		4,577.87	5,381.44	701.84	4,660.80	
Total emps	18	14	12	0	18	17	2	2	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (10 detail records)									
Sum	21,961.92	284.39	782.98		9,808.48	11,066.54			19.53
Avg	2,196.19	71.10	260.99		1,226.06	1,229.62			9.77
Min	1.39	1.39	13.72		146.52	49.76			3.72
Max	8,122.68	170.40	404.98		3,571.18	4,098.71			15.81
Total emps	10	4	3	0	8	9	0	0	2
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (1 detail record)									
Sum	5,240.86					5,240.86			
Avg	5,240.86					5,240.86			
Min	5,240.86					5,240.86			
Max	5,240.86					5,240.86			
Total emps	1	0	0	0	0	1	0	0	0

Accrued Leave Taken - Dollars

09/22/12 TO 09/20/13

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
94017 HOUSEHOLD HAZARDOUS WASTE									
Summary for 'Dept' = 94017 (5 detail records)									
Sum	55,977.19	2,584.30	16,979.22		15,859.06	15,544.11	140.48	4,870.02	
Avg	11,195.44	861.43	5,659.74		3,171.81	3,108.82	140.48	2,435.01	
Min	4,387.27	379.72	1,965.16		1,274.69	1,628.64	140.48	2,131.19	
Max	18,545.85	1,385.67	8,179.44		5,110.71	4,454.05	140.48	2,738.83	
Total emps	5	3	3	0	5	5	1	2	0
94071 DA-MISC PRE TRIAL INTERV									
Summary for 'Dept' = 94071 (5 detail records)									
Sum	13,320.74			1,016.27	1,578.87	10,725.60			
Avg	2,664.15			1,016.27	394.72	2,681.40			
Min	90.51			1,016.27	90.51	206.86			
Max	8,029.01			1,016.27	845.26	7,780.89			
Total emps	5	0	0	1	4	4	0	0	0
Summary for 'Fund' = 00532 (39 detail records)									
Sum	210,860.72	19,837.92	24,541.55	1,016.27	57,763.12	93,416.29	863.41	13,402.63	19.53
Avg	5,406.69	944.66	1,363.42	1,016.27	1,650.37	2,594.90	287.80	3,350.66	9.77
Min	1.39	1.39	7.76	1,016.27	90.51	49.76	21.09	2,131.19	3.72
Max	18,545.85	4,903.53	8,179.44	1,016.27	5,110.71	7,780.89	701.84	4,660.80	15.81
Total emps	39	21	18	1	35	36	3	4	2
Sum	25,791,215.42	2,021,956.53	1,069,921.77	705,144.30	8,202,223.60	12,078,761.48	471,892.32	886,560.07	354,755.35
Avg	4,318.69	619.28	394.81	1,318.03	1,504.72	2,219.14	2,051.71	1,685.48	1,151.80
Min	-2,462.73	-242.25	-75.39	2.91	1.94	-2,462.73	0.16	0.14	0.63
Max	73,737.89	12,446.88	18,891.66	17,877.73	25,587.22	20,309.96	51,684.28	15,956.04	12,464.83
Total emps	5,972	3,265	2,710	535	5,451	5,443	230	526	308

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
FUND 00105						
2510 ROAD & BRIDGE PREC NO 1						
Summary for 'DEPT' = 2510 (5 detail records)						
Sum	652.50	338.99	313.51	0.00	0.00	0.00
Avg	130.50	67.80	62.70	0.00	0.00	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	307.27	182.07	125.20	0.00	0.00	0.00
Count	5	5	5	5	1	5

2520 ROAD & BRIDGE PREC NO 2						
Summary for 'DEPT' = 2520 (7 detail records)						
Sum	2,627.19	682.40	1,931.79	8.70	4.30	0.00
Avg	375.31	97.49	275.97	1.24	2.15	0.00
Min	0.00	0.00	0.00	0.00	1.50	0.00
Max	806.40	230.95	599.13	6.00	2.80	0.00
Count	7	7	7	7	2	7

2530 ROAD & BRIDGE PREC NO 3						
Summary for 'DEPT' = 2530 (31 detail records)						
Sum	13,896.22	3,145.35	10,192.62	463.15	95.10	0.00
Avg	448.27	101.46	328.79	14.94	3.96	0.00
Min	0.00	0.00	0.00	-10.00	0.00	0.00
Max	1,675.24	236.46	1,261.88	122.60	54.30	0.00
Count	31	31	31	31	24	31

2540 ROAD & BRIDGE PREC NO 4						
Summary for 'DEPT' = 2540 (18 detail records)						
Sum	6,498.27	1,893.88	4,128.79	338.50	137.10	0.00
Avg	361.02	105.22	229.38	18.81	11.43	0.00
Min	0.00	0.00	0.00	0.00	0.10	0.00
Max	1,145.17	240.00	962.98	129.60	102.80	0.00
Count	18	18	18	18	12	18

Summary for 'FUND' = 00105 (61 detail records)						
Sum	23,674.18	6,060.62	16,566.71	810.35	236.50	0.00
Avg	388.10	99.35	271.59	13.28	6.06	0.00
Min	0.00	0.00	0.00	-10.00	0.00	0.00
Max	1,675.24	240.00	1,261.88	129.60	102.80	0.00
Count	61	61	61	61	39	61

FUND 00120

1010 COUNTY JUDGE						
Summary for 'DEPT' = 1010 (4 detail records)						
Sum	677.11	171.66	505.45	0.00		0.00
Avg	169.28	42.92	126.36	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	310.22	81.36	228.86	0.00		0.00
Count	4	4	4	4	0	4

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1011 TRUANCY MAGISTRATE						
Summary for 'DEPT' = 1011 (9 detail records)						
Sum	1,863.65	720.34	1,136.21	0.20	6.90	0.00
Avg	207.07	80.04	126.25	0.02	1.73	0.00
Min	122.90	21.84	44.52	0.00	0.00	0.00
Max	463.65	147.45	410.72	0.15	6.00	0.00
Count	9	9	9	9	4	9

1020 COMMISSIONERS COURT ADMNS						
Summary for 'DEPT' = 1020 (11 detail records)						
Sum	5,526.31	1,201.57	4,318.99	3.45	2.30	0.00
Avg	502.39	109.23	392.64	0.31	1.15	0.00
Min	78.30	27.99	47.96	0.00	1.00	0.00
Max	2,640.93	231.15	2,409.78	3.25	1.30	0.00
Count	11	11	11	11	2	11

1021 OP SVCS-ENGINEERING						
Summary for 'DEPT' = 1021 (4 detail records)						
Sum	1,151.86	494.61	657.25	0.00		0.00
Avg	287.97	123.65	164.31	0.00		0.00
Min	128.87	75.08	43.80	0.00		0.00
Max	443.34	174.46	268.88	0.00		0.00
Count	4	4	4	4	0	4

1022 FACILITIES MANAGEMENT DPT						
Summary for 'DEPT' = 1022 (116 detail records)						
Sum	52,638.52	12,282.39	34,372.45	3,334.55	2,649.13	0.00
Avg	453.78	105.88	296.31	28.75	25.47	0.00
Min	18.57	6.23	3.77	0.00	0.00	0.00
Max	2,341.22	240.00	2,130.68	175.10	199.62	0.00
Count	116	116	116	116	104	116

1023 OP. SVCS. COMMUNICATIONS						
Summary for 'DEPT' = 1023 (6 detail records)						
Sum	3,367.77	849.22	2,417.52	13.88	87.15	0.00
Avg	561.30	141.54	402.92	2.31	43.58	0.00
Min	197.16	49.01	148.15	0.00	28.35	0.00
Max	1,711.95	223.17	1,488.78	7.23	58.80	0.00
Count	6	6	6	6	2	6

1024 COMMUNICATION & CENT SERV						
Summary for 'DEPT' = 1024 (11 detail records)						
Sum	3,284.56	1,173.81	2,051.47	40.63	18.65	0.00
Avg	298.60	106.71	186.50	3.69	2.33	0.00
Min	8.50	4.63	3.74	0.00	0.00	0.00
Max	934.54	217.42	745.03	34.70	10.40	0.00
Count	11	11	11	11	8	11

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1027 AUTO. SVC CENTER (ASC)						
Summary for 'DEPT' = 1027 (14 detail records)						
Sum	6,280.78	2,248.33	4,024.90	5.10	2.45	0.00
Avg	448.63	160.60	287.49	0.36	0.22	0.00
Min	57.22	-11.46	3.73	0.00	0.00	0.00
Max	1,437.56	240.00	1,202.68	1.50	0.90	0.00
Count	14	14	14	14	11	14

1035 ASSESSOR COLLECTOR

Summary for 'DEPT' = 1035 (205 detail records)

Sum	66,250.16	15,510.94	49,735.62	531.60	472.00	0.00
Avg	323.17	75.66	242.61	2.59	2.84	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,996.84	217.44	1,859.58	23.25	15.10	0.00
Count	205	205	205	205	166	205

1040 HR/CIVIL SERVICE

Summary for 'DEPT' = 1040 (18 detail records)

Sum	10,893.42	2,343.43	8,336.69	52.50	160.80	0.00
Avg	605.19	130.19	463.15	2.92	22.97	0.00
Min	3.60	3.40	-0.53	0.00	0.35	0.00
Max	2,050.08	240.00	1,764.98	23.72	102.10	0.00
Count	18	18	18	18	7	18

1050 COUNTY TREASURER

Summary for 'DEPT' = 1050 (14 detail records)

Sum	3,975.48	878.47	3,088.96	6.45	1.60	0.00
Avg	283.96	62.75	220.64	0.46	0.27	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,122.70	204.22	918.48	6.15	0.70	0.00
Count	14	14	14	14	6	14

1060 BUDGET DEPARTMENT

Summary for 'DEPT' = 1060 (4 detail records)

Sum	2,497.01	450.01	2,047.00	0.00		0.00
Avg	624.25	112.50	511.75	0.00		0.00
Min	144.10	52.96	91.14	0.00		0.00
Max	1,123.01	200.00	987.68	0.00		0.00
Count	4	4	4	4	0	4

1070 COUNTY AUDITOR

Summary for 'DEPT' = 1070 (77 detail records)

Sum	38,258.28	7,240.68	30,689.15	234.27	94.18	0.00
Avg	496.86	94.03	398.56	3.04	2.55	0.00
Min	0.00	0.00	0.00	0.00	-1.30	0.00
Max	2,668.81	240.00	2,431.98	144.30	25.50	0.00
Count	77	77	77	77	37	77

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
1080 PURCHASING DEPARTMENT						
Summary for 'DEPT' = 1080 (11 detail records)						
Sum	7,301.12	1,474.57	5,789.12	19.28	18.15	0.00
Avg	663.74	134.05	526.28	1.75	3.63	0.00
Min	48.06	36.52	11.15	0.00	0.00	0.00
Max	1,926.42	236.31	1,710.38	9.78	12.25	0.00
Count	11	11	11	11	5	11

1110 COUNTY EMPLOYEE HEALTH CL						
Summary for 'DEPT' = 1110 (3 detail records)						
Sum	537.55	169.04	365.96	0.15	2.40	0.00
Avg	179.18	56.35	121.99	0.05	2.40	0.00
Min	90.56	21.91	66.10	0.00	2.40	0.00
Max	250.98	82.10	168.88	0.15	2.40	0.00
Count	3	3	3	3	1	3

1210 ELECTIONS DEPT COUNTY						
Summary for 'DEPT' = 1210 (37 detail records)						
Sum	11,795.80	3,196.50	7,717.15	641.45	240.70	0.00
Avg	318.81	86.39	208.57	17.34	7.76	0.00
Min	0.13	0.04	0.04	0.00	0.00	0.00
Max	2,223.49	236.31	1,987.18	90.05	57.50	0.00
Count	37	37	37	37	31	37

2050 AG SERVICES COOP EXT DEPT						
Summary for 'DEPT' = 2050 (6 detail records)						
Sum	374.21	183.23	175.87	9.41	5.70	0.00
Avg	62.37	30.54	29.31	1.57	1.90	0.00
Min	0.00	0.00	0.00	0.00	0.70	0.00
Max	286.22	134.03	143.58	7.71	4.10	0.00
Count	6	6	6	6	3	6

2060 VETERANS COUNTY SERVICES						
Summary for 'DEPT' = 2060 (3 detail records)						
Sum	2,038.32	404.31	1,087.81	308.20	238.00	0.00
Avg	679.44	134.77	362.60	102.73	119.00	0.00
Min	296.82	52.92	164.30	0.00	11.40	0.00
Max	1,164.82	181.85	516.37	240.00	226.60	0.00
Count	3	3	3	3	2	3

2070 HHS/WELFARE						
Summary for 'DEPT' = 2070 (18 detail records)						
Sum	3,679.00	1,016.50	2,601.90	36.70	23.90	0.00
Avg	204.39	56.47	144.55	2.04	1.59	0.00
Min	41.46	8.68	7.75	0.00	0.00	0.00
Max	566.48	238.15	369.48	9.65	5.50	0.00
Count	18	18	18	18	15	18

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3110 SHERIFF-EXECUTIVE						
Summary for 'DEPT' = 3110 (9 detail records)						
Sum	5,639.28	1,033.52	4,497.74	37.82	70.20	0.00
Avg	626.59	114.84	499.75	4.20	23.40	0.00
Min	0.00	0.00	0.00	0.00	0.20	0.00
Max	1,299.04	232.50	1,066.54	36.70	63.10	0.00
Count	9	9	9	9	3	9

3113 SHER - INTERNAL AFFAIRS						
Summary for 'DEPT' = 3113 (9 detail records)						
Sum	6,794.93	1,120.92	5,307.39	11.10	223.02	132.50
Avg	754.99	124.55	589.71	1.23	31.86	14.72
Min	68.48	18.25	48.79	0.00	0.00	0.00
Max	2,468.25	237.29	2,239.68	9.55	100.80	73.80
Count	9	9	9	9	7	9

3121 SHERIFF-GENERAL SVCS						
Summary for 'DEPT' = 3121 (7 detail records)						
Sum	10,432.43	1,353.90	8,983.01	9.22	65.60	20.70
Avg	1,490.35	193.41	1,283.29	1.32	32.80	2.96
Min	598.75	124.64	438.75	0.00	5.50	0.00
Max	2,685.58	240.00	2,445.58	9.22	60.10	20.70
Count	7	7	7	7	2	7

3122 SHERIFF-PERSONNEL						
Summary for 'DEPT' = 3122 (5 detail records)						
Sum	4,241.43	685.84	2,918.99	30.80	161.50	444.30
Avg	848.29	137.17	583.80	6.16	32.30	88.86
Min	229.05	26.77	199.58	0.00	1.30	0.00
Max	1,473.20	208.69	1,210.38	30.75	91.85	267.40
Count	5	5	5	5	5	5

3123 SHERIFF-TRAINING						
Summary for 'DEPT' = 3123 (7 detail records)						
Sum	8,512.01	880.61	4,941.00	102.10	1,339.65	1,248.65
Avg	1,216.00	125.80	705.86	14.59	191.38	178.38
Min	7.68	3.53	3.10	0.00	0.50	0.00
Max	2,964.52	226.42	2,099.00	97.05	846.10	480.00
Count	7	7	7	7	7	7

3124 SHERIFF-COMMUNICATIONS						
Summary for 'DEPT' = 3124 (28 detail records)						
Sum	11,654.68	2,368.68	6,418.75	821.07	1,565.63	480.55
Avg	416.24	84.60	229.24	29.32	55.92	17.16
Min	28.94	6.54	3.94	0.00	0.00	0.00
Max	1,679.56	239.00	1,179.78	240.00	338.80	480.00
Count	28	28	28	28	28	28

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3125 SHERIFF-FISCAL AFFAIRS						
Summary for 'DEPT' = 3125 (31 detail records)						
Sum	26,737.02	4,525.45	18,982.48	638.64	2,347.75	242.70
Avg	862.48	145.98	612.34	20.60	80.96	7.83
Min	50.45	40.09	10.36	0.00	0.00	0.00
Max	2,308.91	234.66	1,842.58	103.65	434.60	242.70
Count	31	31	31	31	29	31

3126 SHERIFF-PHOTO LAB						
Summary for 'DEPT' = 3126 (4 detail records)						
Sum	1,477.58	597.27	648.81	171.20	60.30	0.00
Avg	369.40	149.32	162.20	42.80	20.10	0.00
Min	29.82	14.19	15.13	0.00	0.00	0.00
Max	730.47	229.54	336.08	123.55	41.30	0.00
Count	4	4	4	4	3	4

3128 SHERIFF-BOND SECTION						
Summary for 'DEPT' = 3128 (43 detail records)						
Sum	13,895.48	3,762.29	8,121.21	1,282.15	729.83	0.00
Avg	323.15	87.50	188.87	29.82	17.80	0.00
Min	11.91	5.24	3.72	0.00	0.00	0.00
Max	1,392.25	240.00	1,153.48	219.10	127.00	0.00
Count	43	43	43	43	41	43

3129 SHERIFF-BAILIFF						
Summary for 'DEPT' = 3129 (76 detail records)						
Sum	42,754.55	7,391.37	31,241.12	-0.95	1,166.25	2,956.76
Avg	562.56	97.25	411.07	-0.01	15.55	38.90
Min	46.78	13.10	4.40	-0.95	0.00	0.00
Max	2,219.34	234.92	1,747.43	0.00	273.40	224.30
Count	76	76	76	76	75	76

3130 SHERIFF-WARRANT EXECUTION						
Summary for 'DEPT' = 3130 (59 detail records)						
Sum	39,734.34	5,781.34	28,518.00	115.20	2,429.22	2,890.58
Avg	673.46	97.99	483.36	1.95	41.88	48.99
Min	59.90	5.42	6.51	0.00	0.00	0.00
Max	3,291.76	240.00	1,631.68	53.30	1,116.70	480.00
Count	59	59	59	59	58	59

3131 SHERIFF-FUGITIVE						
Summary for 'DEPT' = 3131 (16 detail records)						
Sum	20,282.07	2,530.68	14,793.14	337.35	486.65	2,134.25
Avg	1,267.63	158.17	924.57	21.08	32.44	133.39
Min	301.97	34.34	227.09	0.00	0.00	0.00
Max	2,595.82	240.00	2,377.05	240.00	124.10	419.95
Count	16	16	16	16	15	16

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3132 SHERIFF-CIVIL						
Summary for 'DEPT' = 3132 (24 detail records)						
Sum	19,694.74	2,772.30	13,019.51	766.48	1,330.88	1,805.57
Avg	820.61	115.51	542.48	31.94	55.45	75.23
Min	104.81	17.30	10.42	0.00	0.10	0.00
Max	2,208.74	230.15	1,852.68	235.90	342.30	480.00
Count	24	24	24	24	24	24

3134 SHERIFF-CRIMINAL INV						
Summary for 'DEPT' = 3134 (26 detail records)						
Sum	36,302.42	3,619.93	26,434.04	15.55	2,909.85	3,323.05
Avg	1,396.25	139.23	1,016.69	0.60	121.24	127.81
Min	283.92	24.78	90.35	0.00	0.20	0.00
Max	3,427.06	239.15	2,300.18	11.60	800.70	480.00
Count	26	26	26	26	24	26

3136 SHERIFF-FLEET						
Summary for 'DEPT' = 3136 (1 detail record)						
Sum	3,137.42	197.04	2,083.18	0.00	379.20	478.00
Avg	3,137.42	197.04	2,083.18	0.00	379.20	478.00
Min	3,137.42	197.04	2,083.18	0.00	379.20	478.00
Max	3,137.42	197.04	2,083.18	0.00	379.20	478.00
Count	1	1	1	1	1	1

3137 SHERIFF- FREEWAY MGMT						
Summary for 'DEPT' = 3137 (124 detail records)						
Sum	110,474.05	15,025.36	74,324.05	253.08	8,300.64	12,570.92
Avg	890.92	121.17	599.39	2.04	69.17	101.38
Min	52.30	6.16	3.74	0.00	0.00	0.00
Max	3,311.19	240.00	3,072.68	217.75	490.40	480.00
Count	124	124	124	124	120	124

3140 SHERIFF-DETENTION ADMIN						
Summary for 'DEPT' = 3140 (13 detail records)						
Sum	6,495.73	1,211.74	4,995.48	175.46	96.05	17.00
Avg	499.67	93.21	384.27	13.50	9.61	1.31
Min	43.85	12.37	16.77	0.00	0.60	0.00
Max	3,007.18	240.00	2,767.18	74.05	47.30	16.45
Count	13	13	13	13	10	13

3141 SHERIFF-STER TOWER-NORTH						
Summary for 'DEPT' = 3141 (398 detail records)						
Sum	133,122.10	32,943.48	72,711.82	18,834.75	8,606.55	25.50
Avg	334.48	82.77	182.69	47.32	21.84	0.06
Min	0.09	0.03	-3.87	0.00	-7.90	0.00
Max	2,309.29	240.00	1,747.68	457.80	379.88	25.50
Count	398	398	398	398	394	398

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3142 SHERIFF-STER.TOWER WEST						
Summary for 'DEPT' = 3142 (299 detail records)						
Sum	103,330.31	21,365.89	68,770.55	8,156.16	5,037.71	0.00
Avg	345.59	71.46	230.00	27.28	17.02	0.00
Min	-2.05	-1.54	-1.46	0.00	-0.05	0.00
Max	2,748.15	240.00	2,338.48	445.95	582.90	0.00
Count	299	299	299	299	296	299

3145 SHERIFF-TRANSPORTATION UNIT						
Summary for 'DEPT' = 3145 (221 detail records)						
Sum	82,637.56	17,018.92	52,674.63	4,672.83	5,117.81	3,153.37
Avg	373.93	77.01	238.35	21.14	23.37	14.27
Min	18.35	3.45	3.69	-0.71	-4.60	0.00
Max	2,885.12	240.00	2,626.58	466.75	405.60	356.95
Count	221	221	221	221	219	221

3147 SHERIFF-CENTRAL INTAKE						
Summary for 'DEPT' = 3147 (180 detail records)						
Sum	70,384.77	14,453.09	46,086.13	5,642.20	3,594.03	609.32
Avg	391.03	80.29	256.03	31.35	20.77	3.39
Min	3.45	1.56	1.84	0.00	-15.60	0.00
Max	4,075.93	240.00	2,824.68	436.65	566.52	458.67
Count	180	180	180	180	173	180

3148 SHERIFF-KAYS TOWER						
Summary for 'DEPT' = 3148 (296 detail records)						
Sum	81,507.37	22,334.10	43,051.97	11,576.00	4,545.30	0.00
Avg	275.36	75.45	145.45	39.11	15.57	0.00
Min	0.10	-0.04	0.02	-0.90	0.00	0.00
Max	1,770.60	240.00	1,395.68	486.05	652.40	0.00
Count	296	296	296	296	292	296

3150 SHERIFF-INTAKE RELEASE						
Summary for 'DEPT' = 3150 (151 detail records)						
Sum	57,781.56	11,701.41	40,060.19	2,655.88	2,501.84	862.24
Avg	382.66	77.49	265.30	17.59	17.87	5.71
Min	0.05	-1.57	0.01	-22.34	-0.25	0.00
Max	2,411.76	240.00	1,681.14	304.70	218.70	480.00
Count	151	151	151	151	140	151

3152 SHERIFF-FOOD SERVICE						
Summary for 'DEPT' = 3152 (31 detail records)						
Sum	13,525.97	2,879.49	9,715.03	636.65	294.80	0.00
Avg	436.32	92.89	313.39	20.54	10.92	0.00
Min	18.62	-2.92	18.30	0.00	0.00	0.00
Max	1,523.09	228.31	1,294.78	194.40	89.15	0.00
Count	31	31	31	31	27	31

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3153 SHERIFF-LAUNDRY SERVICE						
Summary for 'DEPT' = 3153 (24 detail records)						
Sum	8,131.52	1,871.47	5,528.24	447.99	283.82	0.00
Avg	338.81	77.98	230.34	18.67	11.83	0.00
Min	15.51	5.20	0.13	0.00	0.00	0.00
Max	1,631.79	206.98	1,247.14	222.61	153.37	0.00
Count	24	24	24	24	24	24

3210 CONSTABLE PREC 1

Summary for 'DEPT' = 3210 (25 detail records)

Sum	9,523.45	2,500.26	6,890.39	1.35	11.10	120.35
Avg	380.94	100.01	275.62	0.05	0.53	4.81
Min	0.00	0.00	0.00	0.00	-10.60	0.00
Max	1,149.58	240.00	941.98	0.40	4.50	54.75
Count	25	25	25	25	21	25

3220 CONSTABLE PREC 2

Summary for 'DEPT' = 3220 (28 detail records)

Sum	19,249.51	2,963.07	15,159.14	21.70	331.90	773.70
Avg	687.48	105.82	541.40	0.78	13.28	27.63
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,402.60	234.15	2,081.18	7.35	89.10	298.60
Count	28	28	28	28	25	28

3230 CONSTABLE PREC 3

Summary for 'DEPT' = 3230 (24 detail records)

Sum	13,275.39	2,561.21	10,588.33	7.85	48.65	69.35
Avg	553.14	106.72	441.18	0.33	2.32	2.89
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,180.71	235.92	1,958.44	4.40	6.50	21.75
Count	24	24	24	24	21	24

3240 CONSTABLE PREC 4

Summary for 'DEPT' = 3240 (21 detail records)

Sum	13,863.85	2,231.85	10,311.35	184.05	235.40	901.20
Avg	660.18	106.28	491.02	8.76	13.08	42.91
Min	0.00	0.00	0.00	0.00	1.30	0.00
Max	1,872.09	240.00	1,348.18	162.00	51.00	407.95
Count	21	21	21	21	18	21

3250 CONSTABLE PREC 5

Summary for 'DEPT' = 3250 (14 detail records)

Sum	4,449.09	1,131.16	2,606.13	1.70	215.00	495.10
Avg	317.79	80.80	186.15	0.12	17.92	35.36
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	804.23	200.00	575.37	1.10	171.20	246.85
Count	14	14	14	14	12	14

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3311 ME-CRIME LABORATORY						
Summary for 'DEPT' = 3311 (51 detail records)						
Sum	19,188.39	4,213.63	14,953.06	19.30	2.40	0.00
Avg	376.24	82.62	293.20	0.38	0.24	0.00
Min	13.79	10.09	3.70	0.00	-0.20	0.00
Max	1,553.03	233.41	1,371.28	13.95	0.95	0.00
Count	51	51	51	51	10	51

3312 MEDICAL EXAMINER

Summary for 'DEPT' = 3312 (43 detail records)

Sum	25,292.98	4,053.22	20,688.83	330.95	219.98	0.00
Avg	588.21	94.26	481.14	7.70	7.86	0.00
Min	11.28	5.01	-1.24	0.00	-3.90	0.00
Max	2,671.38	240.00	2,431.38	239.07	198.70	0.00
Count	43	43	43	43	28	43

3313 BREATH ALCOHOL TECH SUP

Summary for 'DEPT' = 3313 (4 detail records)

Sum	3,918.84	573.14	3,330.05	11.25	4.40	0.00
Avg	979.71	143.29	832.51	2.81	4.40	0.00
Min	372.00	67.05	209.08	0.00	4.40	0.00
Max	1,683.82	235.39	1,432.78	11.25	4.40	0.00
Count	4	4	4	4	1	4

3330 PUBLIC SERVICE PROGRAM

Summary for 'DEPT' = 3330 (16 detail records)

Sum	7,375.71	1,801.51	5,542.25	29.75	2.20	0.00
Avg	460.98	112.59	346.39	1.86	0.16	0.00
Min	6.77	3.08	3.69	0.00	-3.70	0.00
Max	1,782.86	234.46	1,552.78	14.75	3.40	0.00
Count	16	16	16	16	14	16

3340 SECURITY

Summary for 'DEPT' = 3340 (26 detail records)

Sum	11,359.21	2,600.83	6,543.33	1,934.22	280.83	0.00
Avg	436.89	100.03	251.67	74.39	11.70	0.00
Min	11.29	4.37	6.92	0.00	0.00	0.00
Max	2,076.08	236.92	1,629.48	227.75	61.70	0.00
Count	26	26	26	26	24	26

3341 HOMELAND SECURITY

Summary for 'DEPT' = 3341 (3 detail records)

Sum	1,632.00	455.58	1,176.42	0.00		0.00
Avg	544.00	151.86	392.14	0.00		0.00
Min	178.11	86.96	91.15	0.00		0.00
Max	761.83	200.00	561.83	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
3342 FIRE MARSHALL						
Summary for 'DEPT' = 3342 (3 detail records)						
Sum	1,469.87	357.54	969.13	5.10	90.30	47.80
Avg	489.96	119.18	323.04	1.70	45.15	15.93
Min	83.87	43.08	35.69	0.00	0.00	0.00
Max	775.07	200.00	575.07	5.10	90.30	47.80
Count	3	3	3	3	2	3

4011 DISTRICT ATTORNEY

Summary for 'DEPT' = 4011 (371 detail records)

Sum	137,738.62	37,153.82	91,961.63	1,711.85	3,977.60	2,933.72
Avg	371.26	100.15	247.88	4.61	31.08	7.91
Min	-29.49	-20.67	-20.21	-0.05	-4.00	0.00
Max	2,351.42	240.00	2,289.46	194.10	419.70	457.60
Count	371	371	371	371	128	371

4013 DRUG COURT PROGRAM

Summary for 'DEPT' = 4013 (1 detail record)

Sum	469.22	152.64	316.58	0.00		0.00
Avg	469.22	152.64	316.58	0.00		0.00
Min	469.22	152.64	316.58	0.00		0.00
Max	469.22	152.64	316.58	0.00		0.00
Count	1	1	1	1	0	1

4014 JAIL DIVERSION

Summary for 'DEPT' = 4014 (19 detail records)

Sum	6,425.10	1,973.52	4,317.23	63.05	71.30	0.00
Avg	338.16	103.87	227.22	3.32	5.09	0.00
Min	0.04	0.02	-0.31	0.00	0.00	0.00
Max	1,238.86	215.88	1,022.98	19.75	19.80	0.00
Count	19	19	19	19	14	19

4015 DIVERT COURT

Summary for 'DEPT' = 4015 (2 detail records)

Sum	300.82	160.97	102.05	6.30	31.50	0.00
Avg	150.41	80.49	51.03	3.15	31.50	0.00
Min	34.21	14.22	19.99	0.00	31.50	0.00
Max	266.61	146.75	82.06	6.30	31.50	0.00
Count	2	2	2	2	1	2

4020 DISTRICT CLERK

Summary for 'DEPT' = 4020 (226 detail records)

Sum	68,552.47	21,108.53	45,417.02	1,154.44	872.48	0.00
Avg	303.33	93.40	200.96	5.11	4.32	0.00
Min	0.00	0.00	-7.63	0.00	-6.90	0.00
Max	2,134.90	240.00	1,983.88	142.30	102.30	0.00
Count	226	226	226	226	202	226

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4031 COUNTY CLERK						
Summary for 'DEPT' = 4031 (165 detail records)						
Sum	39,958.83	12,537.61	26,351.37	388.90	680.95	0.00
Avg	242.17	75.99	159.71	2.36	5.40	0.00
Min	-1.64	-1.76	-0.93	-1.45	-6.70	0.00
Max	1,666.12	240.00	1,535.48	42.55	359.80	0.00
Count	165	165	165	165	126	165

4032 COUNTY CLERK COLLECTIONS

Summary for 'DEPT' = 4032 (17 detail records)

Sum	3,567.35	1,029.88	2,528.67	3.80	5.00	0.00
Avg	209.84	60.58	148.75	0.22	0.36	0.00
Min	0.68	2.82	2.36	-4.50	0.00	0.00
Max	615.78	129.88	492.29	3.50	2.20	0.00
Count	17	17	17	17	14	17

4033 TRUANCY COURT

Summary for 'DEPT' = 4033 (23 detail records)

Sum	4,657.21	1,716.51	2,938.90	1.00	0.80	0.00
Avg	202.49	74.63	127.78	0.04	0.04	0.00
Min	3.58	1.63	1.90	0.00	0.00	0.00
Max	687.34	221.15	515.71	0.30	0.60	0.00
Count	23	23	23	23	18	23

4040 PUBLIC DEFENDER

Summary for 'DEPT' = 4040 (97 detail records)

Sum	30,192.20	9,824.35	20,189.50	80.43	97.92	0.00
Avg	311.26	101.28	208.14	0.83	7.53	0.00
Min	2.94	-1.77	-0.57	0.00	0.00	0.00
Max	1,476.15	240.00	1,273.28	36.05	50.60	0.00
Count	97	97	97	97	13	97

4051 DISTRICT COURT ADMIN

Summary for 'DEPT' = 4051 (2 detail records)

Sum	843.12	348.40	474.92	14.20	5.60	0.00
Avg	421.56	174.20	237.46	7.10	5.60	0.00
Min	416.78	148.40	206.54	0.00	5.60	0.00
Max	426.34	200.00	268.38	14.20	5.60	0.00
Count	2	2	2	2	1	2

4056 DOMESTIC RELATIONS

Summary for 'DEPT' = 4056 (31 detail records)

Sum	12,954.68	2,623.80	10,167.38	45.10	118.40	0.00
Avg	417.89	84.64	327.98	1.45	9.11	0.00
Min	27.13	5.02	3.73	0.00	0.00	0.00
Max	1,467.36	222.47	1,294.08	14.85	90.00	0.00
Count	31	31	31	31	13	31

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4060 JURY CENTRAL (PETIT)						
Summary for 'DEPT' = 4060 (7 detail records)						
Sum	1,317.39	653.37	657.07	3.85	3.10	0.00
Avg	188.20	93.34	93.87	0.55	0.52	0.00
Min	53.47	24.48	16.69	0.00	0.00	0.00
Max	418.79	215.66	253.18	1.70	2.10	0.00
Count	7	7	7	7	6	7

4071 COURT APPEALS 5TH CIVIL						
Summary for 'DEPT' = 4071 (12 detail records)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	12	12	12	12	0	12

4110 COURT DIST CIVIL 14TH						
Summary for 'DEPT' = 4110 (3 detail records)						
Sum	873.72	315.31	558.41	0.00		0.00
Avg	291.24	105.10	186.14	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	468.79	181.85	335.33	0.00		0.00
Count	3	3	3	3	0	3

4115 COURT DIST CIVIL 44TH						
Summary for 'DEPT' = 4115 (3 detail records)						
Sum	1,388.97	307.91	1,081.06	0.00		0.00
Avg	462.99	102.64	360.35	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,196.75	157.14	1,045.98	0.00		0.00
Count	3	3	3	3	0	3

4120 COURT DIST CIVIL 68TH						
Summary for 'DEPT' = 4120 (2 detail records)						
Sum	859.13	179.69	679.44	0.00		0.00
Avg	429.57	89.85	339.72	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	859.13	179.69	679.44	0.00		0.00
Count	2	2	2	2	0	2

4125 COURT DIST CIVIL 95TH						
Summary for 'DEPT' = 4125 (3 detail records)						
Sum	583.25	189.37	393.88	0.00		0.00
Avg	194.42	63.12	131.29	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	540.45	158.01	382.44	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4130 COURT DIST CIVIL 101ST						
Summary for 'DEPT' = 4130 (3 detail records)						
Sum	1,895.91	370.65	1,525.26	0.00		0.00
Avg	631.97	123.55	508.42	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,406.33	220.50	1,256.18	0.00		0.00
Count	3	3	3	3	0	3

4135 COURT DIST CIVIL 116TH						
Summary for 'DEPT' = 4135 (3 detail records)						
Sum	2,372.83	410.92	1,961.91	0.00		0.00
Avg	790.94	136.97	653.97	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,490.80	240.00	1,319.88	0.00		0.00
Count	3	3	3	3	0	3

4140 COURT DIST CIVIL 134TH						
Summary for 'DEPT' = 4140 (4 detail records)						
Sum	1,278.08	370.22	878.71	17.95	11.20	0.00
Avg	319.52	92.56	219.68	4.49	11.20	0.00
Min	0.00	0.00	0.00	0.00	11.20	0.00
Max	573.87	188.69	385.18	17.95	11.20	0.00
Count	4	4	4	4	1	4

4145 COURT DIST CIVIL 160TH						
Summary for 'DEPT' = 4145 (3 detail records)						
Sum	1,623.63	132.81	1,490.82	0.00		0.00
Avg	541.21	44.27	496.94	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	952.30	110.69	930.18	0.00		0.00
Count	3	3	3	3	0	3

4150 COURT DIST CIVIL 162ND						
Summary for 'DEPT' = 4150 (3 detail records)						
Sum	446.84	302.85	143.99	0.00		0.00
Avg	148.95	100.95	48.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	226.44	156.76	74.31	0.00		0.00
Count	3	3	3	3	0	3

4155 COURT DIST CIVIL 191ST						
Summary for 'DEPT' = 4155 (3 detail records)						
Sum	570.29	276.27	294.02	0.00		0.00
Avg	190.10	92.09	98.01	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	432.71	231.96	200.75	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4160 COURT DIST CIVIL 192ND						
Summary for 'DEPT' = 4160 (3 detail records)						
Sum	1,625.15	286.09	1,339.06	0.00		0.00
Avg	541.72	95.36	446.35	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,480.44	199.76	1,280.68	0.00		0.00
Count	3	3	3	3	0	3

4165 COURT DIST CIVIL 193RD						
Summary for 'DEPT' = 4165 (3 detail records)						
Sum	862.53	387.69	474.84	0.00		0.00
Avg	287.51	129.23	158.28	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	607.75	208.00	428.06	0.00		0.00
Count	3	3	3	3	0	3

4170 COURT DIST CIVIL 298TH						
Summary for 'DEPT' = 4170 (3 detail records)						
Sum	897.48	272.54	624.94	0.00		0.00
Avg	299.16	90.85	208.31	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	825.09	220.31	604.78	0.00		0.00
Count	3	3	3	3	0	3

4175 DIST.CIVIL CT MASTERS						
Summary for 'DEPT' = 4175 (2 detail records)						
Sum	386.66	74.11	312.55	0.00		0.00
Avg	193.33	37.06	156.28	0.00		0.00
Min	84.36	33.49	43.74	0.00		0.00
Max	302.30	40.62	268.81	0.00		0.00
Count	2	2	2	2	0	2

4210 COURT DIST FAMILY 254TH						
Summary for 'DEPT' = 4210 (4 detail records)						
Sum	1,219.57	158.44	1,061.13	0.00		0.00
Avg	304.89	39.61	265.28	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	943.72	73.17	870.55	0.00		0.00
Count	4	4	4	4	0	4

4215 COURT DIST FAMILY 255TH						
Summary for 'DEPT' = 4215 (4 detail records)						
Sum	1,987.34	434.76	1,552.58	0.00		0.00
Avg	496.84	108.69	388.15	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	869.56	221.32	714.02	0.00		0.00
Count	4	4	4	4	0	4

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4220 COURT DIST FAMILY 256TH						
Summary for 'DEPT' = 4220 (4 detail records)						
Sum	946.39	318.10	628.29	0.00		0.00
Avg	236.60	79.53	157.07	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	528.38	127.20	401.18	0.00		0.00
Count	4	4	4	4	0	4

4225 COURT DIST FAMILY 301ST						
Summary for 'DEPT' = 4225 (5 detail records)						
Sum	2,215.32	355.71	1,855.06	0.65	3.90	0.00
Avg	443.06	71.14	371.01	0.13	3.90	0.00
Min	0.00	0.00	0.00	0.00	3.90	0.00
Max	1,212.78	169.23	1,043.55	0.65	3.90	0.00
Count	5	5	5	5	1	5

4230 COURT DIST FAMILY 302ND						
Summary for 'DEPT' = 4230 (4 detail records)						
Sum	2,111.12	522.16	1,588.96	0.00		0.00
Avg	527.78	130.54	397.24	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,483.18	240.00	1,243.18	0.00		0.00
Count	4	4	4	4	0	4

4235 COURT DIST FAMILY 303RD						
Summary for 'DEPT' = 4235 (4 detail records)						
Sum	1,587.35	340.11	1,247.24	0.00		0.00
Avg	396.84	85.03	311.81	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,283.91	209.23	1,074.68	0.00		0.00
Count	4	4	4	4	0	4

4240 COURT DIST FAMILY 330TH						
Summary for 'DEPT' = 4240 (4 detail records)						
Sum	847.19	407.70	439.49	0.00		0.00
Avg	211.80	101.93	109.87	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	306.91	186.77	200.37	0.00		0.00
Count	4	4	4	4	0	4

4310 COURT DIST FAMILY 304TH						
Summary for 'DEPT' = 4310 (5 detail records)						
Sum	1,140.60	391.44	749.16	0.00		0.00
Avg	228.12	78.29	149.83	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	456.34	201.96	254.38	0.00		0.00
Count	5	5	5	5	0	5

Accrual balances by Department (Hours)

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4320 COURT DIST FAMILY 305TH						
Summary for 'DEPT' = 4320 (5 detail records)						
Sum	2,399.73	562.56	1,837.17	0.00		0.00
Avg	479.95	112.51	367.43	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	722.30	221.02	575.53	0.00		0.00
Count	5	5	5	5	0	5

4401 COURT DISTRICT CRIMN						
Summary for 'DEPT' = 4401 (3 detail records)						
Sum	659.50	220.53	438.97	0.00		0.00
Avg	219.83	73.51	146.32	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	414.29	127.61	286.68	0.00		0.00
Count	3	3	3	3	0	3

4402 COURT DISTRICT CRIMN 2ND						
Summary for 'DEPT' = 4402 (3 detail records)						
Sum	616.69	279.68	337.01	0.00		0.00
Avg	205.56	93.23	112.34	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	341.02	165.84	175.18	0.00		0.00
Count	3	3	3	3	0	3

4403 COURT DIST CRIMN 3RD						
Summary for 'DEPT' = 4403 (3 detail records)						
Sum	962.57	249.44	713.13	0.00		0.00
Avg	320.86	83.15	237.71	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	636.73	182.05	454.68	0.00		0.00
Count	3	3	3	3	0	3

4404 COURT DIST CRIMN 4TH						
Summary for 'DEPT' = 4404 (3 detail records)						
Sum	1,594.59	191.39	1,403.20	0.00		0.00
Avg	531.53	63.80	467.73	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,486.66	135.08	1,351.58	0.00		0.00
Count	3	3	3	3	0	3

4405 COURT DIST CRIMN 5TH						
Summary for 'DEPT' = 4405 (3 detail records)						
Sum	1,911.53	348.67	1,562.86	0.00		0.00
Avg	637.18	116.22	520.95	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,413.33	214.15	1,199.18	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4406 COURT DIST CRIMN 6TH						
Summary for 'DEPT' = 4406 (3 detail records)						
Sum	834.23	301.53	532.70	0.00		0.00
Avg	278.08	100.51	177.57	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	649.14	165.46	483.68	0.00		0.00
Count	3	3	3	3	0	3

4407 COURT DIST CRIMN 7TH						
Summary for 'DEPT' = 4407 (3 detail records)						
Sum	409.99	248.54	161.45	0.00		0.00
Avg	136.66	82.85	53.82	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	364.31	209.65	154.66	0.00		0.00
Count	3	3	3	3	0	3

4410 COURT DIST CRIMN 194TH						
Summary for 'DEPT' = 4410 (3 detail records)						
Sum	629.13	289.38	339.75	0.00		0.00
Avg	209.71	96.46	113.25	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	435.80	197.69	238.11	0.00		0.00
Count	3	3	3	3	0	3

4415 COURT DIST CRIMN 195TH						
Summary for 'DEPT' = 4415 (3 detail records)						
Sum	476.03	221.30	254.73	0.00		0.00
Avg	158.68	73.77	84.91	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	244.36	186.68	209.74	0.00		0.00
Count	3	3	3	3	0	3

4420 COURT DIST CRIMN 203RD						
Summary for 'DEPT' = 4420 (3 detail records)						
Sum	413.21	258.78	154.43	0.00		0.00
Avg	137.74	86.26	51.48	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	341.99	220.31	121.68	0.00		0.00
Count	3	3	3	3	0	3

4425 COURT DIST CRIMN 204TH						
Summary for 'DEPT' = 4425 (3 detail records)						
Sum	764.60	228.17	536.43	0.00		0.00
Avg	254.87	76.06	178.81	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	461.48	116.00	345.48	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4430 COURT DIST CRIMN 265TH						
Summary for 'DEPT' = 4430 (3 detail records)						
Sum	2,365.71	369.85	1,995.86	0.00		0.00
Avg	788.57	123.28	665.29	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	2,153.26	219.08	1,934.18	0.00		0.00
Count	3	3	3	3	0	3

4435 COURT DIST CRIMN 282ND						
Summary for 'DEPT' = 4435 (3 detail records)						
Sum	1,640.64	456.00	1,184.64	0.00		0.00
Avg	546.88	152.00	394.88	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	915.68	240.00	675.68	0.00		0.00
Count	3	3	3	3	0	3

4440 COURT DIST CRIMN 283RD						
Summary for 'DEPT' = 4440 (3 detail records)						
Sum	2,228.72	348.21	1,880.51	0.00		0.00
Avg	742.91	116.07	626.84	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,883.68	216.00	1,667.68	0.00		0.00
Count	3	3	3	3	0	3

4445 COURT DIST CRIMN 291ST						
Summary for 'DEPT' = 4445 (3 detail records)						
Sum	1,106.69	337.24	769.45	0.00		0.00
Avg	368.90	112.41	256.48	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	882.98	240.00	642.98	0.00		0.00
Count	3	3	3	3	0	3

4450 COURT DIST CRIMN 292ND						
Summary for 'DEPT' = 4450 (3 detail records)						
Sum	1,514.80	248.62	1,266.18	0.00		0.00
Avg	504.93	82.87	422.06	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,426.80	208.62	1,218.18	0.00		0.00
Count	3	3	3	3	0	3

4455 COURT DIST CRIMN 363RD						
Summary for 'DEPT' = 4455 (3 detail records)						
Sum	731.98	265.23	466.75	0.00		0.00
Avg	243.99	88.41	155.58	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	487.68	176.00	311.68	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4460 CRIM DIST CRT MAGISTRATES						
Summary for 'DEPT' = 4460 (9 detail records)						
Sum	4,878.75	1,037.35	3,841.40	0.00		0.00
Avg	542.08	115.26	426.82	0.00		0.00
Min	88.61	34.46	54.15	0.00		0.00
Max	1,217.15	190.15	1,083.68	0.00		0.00
Count	9	9	9	9	0	9

4465 COURT DISTRICT REVWG ATTY						
Summary for 'DEPT' = 4465 (3 detail records)						
Sum	2,205.08	433.33	1,771.75	0.00	0.00	0.00
Avg	735.03	144.44	590.58	0.00	0.00	0.00
Min	83.82	74.64	9.18	0.00	0.00	0.00
Max	1,781.80	196.62	1,585.18	0.00	0.00	0.00
Count	3	3	3	3	1	3

4470 CRIM DISTRICT CT MANAGER						
Summary for 'DEPT' = 4470 (2 detail records)						
Sum	432.21	298.60	132.46	0.25	0.90	0.00
Avg	216.11	149.30	66.23	0.13	0.90	0.00
Min	167.35	144.83	13.58	0.00	0.90	0.00
Max	264.86	153.77	118.88	0.25	0.90	0.00
Count	2	2	2	2	1	2

4501 COURT COUNTY AT LAW 1						
Summary for 'DEPT' = 4501 (3 detail records)						
Sum	959.47	190.70	768.77	0.00		0.00
Avg	319.82	63.57	256.26	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	896.91	150.46	746.45	0.00		0.00
Count	3	3	3	3	0	3

4502 COURT COUNTY AT LAW 2						
Summary for 'DEPT' = 4502 (3 detail records)						
Sum	993.58	455.42	538.16	0.00		0.00
Avg	331.19	151.81	179.39	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	513.40	236.92	276.48	0.00		0.00
Count	3	3	3	3	0	3

4503 COURT COUNTY AT LAW 3						
Summary for 'DEPT' = 4503 (3 detail records)						
Sum	430.91	116.99	313.92	0.00		0.00
Avg	143.64	39.00	104.64	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	329.33	61.19	268.14	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4504 COURT COUNTY AT LAW 4						
Summary for 'DEPT' = 4504 (2 detail records)						
Sum	361.45	48.87	312.58	0.00		0.00
Avg	180.73	24.44	156.29	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	361.45	48.87	312.58	0.00		0.00
Count	2	2	2	2	0	2

4505 COURT COUNTY AT LAW 5						
Summary for 'DEPT' = 4505 (3 detail records)						
Sum	1,161.46	245.57	915.89	0.00		0.00
Avg	387.15	81.86	305.30	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	837.76	218.28	619.48	0.00		0.00
Count	3	3	3	3	0	3

4601 COURT COUNTY CRIMINAL 1						
Summary for 'DEPT' = 4601 (3 detail records)						
Sum	2,056.12	436.62	1,619.50	0.00		0.00
Avg	685.37	145.54	539.83	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,426.28	240.00	1,186.28	0.00		0.00
Count	3	3	3	3	0	3

4602 COURT COUNTY CRIMINAL 2						
Summary for 'DEPT' = 4602 (3 detail records)						
Sum	682.71	194.89	487.82	0.00		0.00
Avg	227.57	64.96	162.61	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	492.88	107.20	385.68	0.00		0.00
Count	3	3	3	3	0	3

4603 COURT COUNTY CRIMINAL 3						
Summary for 'DEPT' = 4603 (3 detail records)						
Sum	511.91	316.79	195.12	0.00		0.00
Avg	170.64	105.60	65.04	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	257.16	223.07	163.44	0.00		0.00
Count	3	3	3	3	0	3

4604 COURT COUNTY CRIMINAL 4						
Summary for 'DEPT' = 4604 (2 detail records)						
Sum	143.71	91.07	52.64	0.00		0.00
Avg	71.86	45.54	26.32	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	143.71	91.07	52.64	0.00		0.00
Count	2	2	2	2	0	2

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4605 COURT COUNTY CRIMINAL 5						
Summary for 'DEPT' = 4605 (1 detail record)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	1	1	1	1	0	1

4606 COURT COUNTY CRIMINAL 6						
Summary for 'DEPT' = 4606 (3 detail records)						
Sum	1,399.91	464.62	935.29	0.00		0.00
Avg	466.64	154.87	311.76	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,116.80	240.00	892.18	0.00		0.00
Count	3	3	3	3	0	3

4607 COURT COUNTY CRIMINAL 7						
Summary for 'DEPT' = 4607 (3 detail records)						
Sum	1,559.16	133.92	1,425.24	0.00		0.00
Avg	519.72	44.64	475.08	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	1,492.82	112.54	1,380.28	0.00		0.00
Count	3	3	3	3	0	3

4608 COURT COUNTY CRIMINAL 8						
Summary for 'DEPT' = 4608 (3 detail records)						
Sum	416.48	151.76	264.72	0.00		0.00
Avg	138.83	50.59	88.24	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	243.34	108.88	134.46	0.00		0.00
Count	3	3	3	3	0	3

4609 COURT COUNTY CRIMINAL 9						
Summary for 'DEPT' = 4609 (3 detail records)						
Sum	823.36	309.53	513.83	0.00		0.00
Avg	274.45	103.18	171.28	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	570.44	160.00	420.91	0.00		0.00
Count	3	3	3	3	0	3

4610 COURT COUNTY CRIMINAL 10						
Summary for 'DEPT' = 4610 (3 detail records)						
Sum	781.37	282.15	499.22	0.00		0.00
Avg	260.46	94.05	166.41	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	563.54	210.46	353.08	0.00		0.00
Count	3	3	3	3	0	3

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4611 COURT COUNTY CRIMINAL 11						
Summary for 'DEPT' = 4611 (3 detail records)						
Sum	509.51	235.15	274.36	0.00		0.00
Avg	169.84	78.38	91.45	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	343.37	154.54	188.83	0.00		0.00
Count	3	3	3	3	0	3

4615 COURT CRIM APPEALS NO 1						
Summary for 'DEPT' = 4615 (2 detail records)						
Sum	601.68	182.50	419.18	0.00		0.00
Avg	300.84	91.25	209.59	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	601.68	182.50	419.18	0.00		0.00
Count	2	2	2	2	0	2

4616 COURT CRIM APPEALS NO 2						
Summary for 'DEPT' = 4616 (3 detail records)						
Sum	1,267.46	262.00	1,005.46	0.00		0.00
Avg	422.49	87.33	335.15	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	734.41	194.77	667.18	0.00		0.00
Count	3	3	3	3	0	3

4617 COUNTY CRIMINAL MAGISTRAT						
Summary for 'DEPT' = 4617 (1 detail record)						
Sum	364.74	45.66	319.08	0.00		0.00
Avg	364.74	45.66	319.08	0.00		0.00
Min	364.74	45.66	319.08	0.00		0.00
Max	364.74	45.66	319.08	0.00		0.00
Count	1	1	1	1	0	1

4620 COURT COUNTY CRIMNL ADMIN						
Summary for 'DEPT' = 4620 (2 detail records)						
Sum	925.32	211.69	713.63	0.00	0.00	0.00
Avg	462.66	105.85	356.82	0.00	0.00	0.00
Min	279.49	60.00	219.49	0.00	0.00	0.00
Max	645.83	151.69	494.14	0.00	0.00	0.00
Count	2	2	2	2	1	2

4701 COURT PROBATE						
Summary for 'DEPT' = 4701 (4 detail records)						
Sum	1,238.34	254.84	983.10	0.10	0.30	0.00
Avg	309.59	63.71	245.78	0.03	0.30	0.00
Min	0.00	0.00	0.00	0.00	0.30	0.00
Max	799.14	134.46	664.68	0.10	0.30	0.00
Count	4	4	4	4	1	4

Accrual balances by Department (Hours)

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4702 COURT PROBATE NO 2						
Summary for 'DEPT' = 4702 (6 detail records)						
Sum	3,166.68	768.28	2,382.00	2.30	14.10	0.00
Avg	527.78	128.05	397.00	0.38	7.05	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,235.62	237.54	983.98	2.30	14.10	0.00
Count	6	6	6	6	2	6

4703 COURT PROBATE NO 3						
Summary for 'DEPT' = 4703 (9 detail records)						
Sum	6,642.62	1,221.71	5,355.61	60.50	4.80	0.00
Avg	738.07	135.75	595.07	6.72	1.20	0.00
Min	0.00	0.00	0.00	0.00	-1.70	0.00
Max	2,069.57	240.00	1,859.68	52.25	4.20	0.00
Count	9	9	9	9	4	9

4704 CT INVS/CT VISTORS PRG						
Summary for 'DEPT' = 4704 (6 detail records)						
Sum	1,788.59	441.97	1,345.17	1.35	0.10	0.00
Avg	298.10	73.66	224.20	0.23	0.10	0.00
Min	42.49	26.82	14.32	0.00	0.10	0.00
Max	489.86	127.19	375.15	1.35	0.10	0.00
Count	6	6	6	6	1	6

4811 JP 1 1						
Summary for 'DEPT' = 4811 (19 detail records)						
Sum	3,194.24	1,173.22	1,962.02	19.60	39.40	0.00
Avg	168.12	61.75	103.26	1.03	2.63	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	477.31	240.00	395.24	11.05	19.90	0.00
Count	19	19	19	19	15	19

4812 JP 1 2						
Summary for 'DEPT' = 4812 (8 detail records)						
Sum	2,611.41	734.25	1,725.96	126.00	25.20	0.00
Avg	326.43	91.78	215.75	15.75	4.20	0.00
Min	0.00	-7.46	0.00	0.00	0.00	0.00
Max	1,128.21	200.00	802.35	124.80	22.60	0.00
Count	8	8	8	8	6	8

4821 JP 2 1						
Summary for 'DEPT' = 4821 (10 detail records)						
Sum	5,778.77	829.86	4,946.51	2.20	0.20	0.00
Avg	577.88	82.99	494.65	0.22	0.03	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,393.35	160.87	1,270.78	0.80	0.20	0.00
Count	10	10	10	10	8	10

Accrual balances by Department (Hours)

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	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4822 JP 2 2						
Summary for 'DEPT' = 4822 (11 detail records)						
Sum	6,704.09	891.97	5,480.42	264.00	67.70	0.00
Avg	609.46	81.09	498.22	24.00	7.52	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	1,853.54	225.26	1,628.28	120.15	26.50	0.00
Count	11	11	11	11	9	11

4831 JP 3 1						
Summary for 'DEPT' = 4831 (11 detail records)						
Sum	4,676.84	1,041.53	2,950.71	330.10	354.50	0.00
Avg	425.17	94.68	268.25	30.01	39.39	0.00
Min	0.00	0.00	0.00	0.00	0.30	0.00
Max	2,406.88	240.00	1,676.28	212.70	277.90	0.00
Count	11	11	11	11	9	11

4832 JP 3 2						
Summary for 'DEPT' = 4832 (10 detail records)						
Sum	2,096.14	597.85	1,346.24	77.75	74.30	0.00
Avg	209.61	59.79	134.62	7.78	9.29	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	800.76	198.15	530.18	68.00	27.50	0.00
Count	10	10	10	10	8	10

4833 JP 3 3						
Summary for 'DEPT' = 4833 (1 detail record)						
Sum	0.00	0.00	0.00	0.00		0.00
Avg	0.00	0.00	0.00	0.00		0.00
Min	0.00	0.00	0.00	0.00		0.00
Max	0.00	0.00	0.00	0.00		0.00
Count	1	1	1	1	0	1

4841 JP 4 1						
Summary for 'DEPT' = 4841 (12 detail records)						
Sum	1,709.02	545.94	1,147.48	8.50	7.10	0.00
Avg	142.42	45.50	95.62	0.71	0.71	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	359.98	169.54	303.32	5.55	2.50	0.00
Count	12	12	12	12	10	12

4842 JP 4 2						
Summary for 'DEPT' = 4842 (9 detail records)						
Sum	1,455.77	560.07	695.90	59.50	140.30	0.00
Avg	161.75	62.23	77.32	6.61	20.04	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	646.65	173.12	308.63	41.60	123.30	0.00
Count	9	9	9	9	7	9

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4851 JP 5 1						
Summary for 'DEPT' = 4851 (10 detail records)						
Sum	3,572.68	804.92	2,698.06	49.00	20.70	0.00
Avg	357.27	80.49	269.81	4.90	2.59	0.00
Min	0.00	0.00	0.00	0.00	0.00	0.00
Max	2,159.70	238.77	1,914.18	16.35	11.30	0.00
Count	10	10	10	10	8	10

4852 JP 5 2						
Summary for 'DEPT' = 4852 (9 detail records)						
Sum	3,557.03	832.87	2,466.76	181.80	75.60	0.00
Avg	395.23	92.54	274.08	20.20	10.80	0.00
Min	0.00	0.00	0.00	0.00	0.90	0.00
Max	1,064.26	200.00	864.26	57.45	26.60	0.00
Count	9	9	9	9	7	9

5110 JUVENILE DEPT						
Summary for 'DEPT' = 5110 (194 detail records)						
Sum	98,452.85	23,597.18	67,767.56	2,476.28	4,611.83	0.00
Avg	507.49	121.63	349.32	12.76	30.34	0.00
Min	18.49	4.22	4.48	0.00	0.00	0.00
Max	3,185.79	240.00	2,989.48	174.90	515.10	0.00
Count	194	194	194	194	152	194

5114 JUVENILE DETENTION HALL						
Summary for 'DEPT' = 5114 (200 detail records)						
Sum	90,214.99	20,865.94	39,653.75	8,543.78	21,151.52	0.00
Avg	451.07	104.33	198.27	42.72	128.97	0.00
Min	18.70	1.24	0.88	0.00	0.00	0.00
Max	2,081.82	240.00	1,671.78	238.65	936.53	0.00
Count	200	200	200	200	164	200

5115 EMERGENCY SHELTER						
Summary for 'DEPT' = 5115 (33 detail records)						
Sum	16,239.76	4,113.04	10,325.39	955.28	846.05	0.00
Avg	492.11	124.64	312.89	28.95	36.78	0.00
Min	13.47	3.08	0.49	0.00	-6.10	0.00
Max	1,478.99	238.47	1,248.68	143.85	188.30	0.00
Count	33	33	33	33	23	33

5116 JUV LETOT RESIDENTIAL FAC						
Summary for 'DEPT' = 5116 (40 detail records)						
Sum	16,199.90	3,986.95	11,885.05	205.80	122.10	0.00
Avg	405.00	99.67	297.13	5.15	4.52	0.00
Min	32.46	13.33	11.12	0.00	0.00	0.00
Max	1,101.96	212.58	1,007.18	38.75	22.50	0.00
Count	40	40	40	40	27	40

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
5117 JUV-YOUTH VILLAGE						
Summary for 'DEPT' = 5117 (54 detail records)						
Sum	21,290.81	6,689.11	13,164.87	425.51	1,011.32	0.00
Avg	394.27	123.87	243.79	7.88	22.98	0.00
Min	5.51	2.53	2.98	0.00	0.00	0.00
Max	1,519.52	236.54	1,149.88	121.65	402.80	0.00
Count	54	54	54	54	44	54

5118 JUVENILE - MEDLOCK CENTER						
Summary for 'DEPT' = 5118 (61 detail records)						
Sum	23,375.72	6,295.65	10,803.91	2,162.23	4,113.93	0.00
Avg	383.21	103.21	177.11	35.45	89.43	0.00
Min	19.24	5.24	0.31	0.00	1.30	0.00
Max	1,813.30	239.82	1,573.48	120.55	420.80	0.00
Count	61	61	61	61	46	61

5210 HEALTH DEPARTMENT						
Summary for 'DEPT' = 5210 (12 detail records)						
Sum	10,147.26	1,850.93	8,148.69	50.39	97.25	0.00
Avg	845.61	154.24	679.06	4.20	13.89	0.00
Min	90.50	13.84	53.93	0.00	0.00	0.00
Max	1,899.68	240.00	1,659.68	23.75	51.70	0.00
Count	12	12	12	12	7	12

5211 HE ENVIRONMENTAL HEALTH						
Summary for 'DEPT' = 5211 (11 detail records)						
Sum	9,537.70	1,377.09	6,392.26	505.05	1,229.50	33.80
Avg	867.06	125.19	581.11	45.91	204.92	3.07
Min	122.80	18.81	44.91	0.00	0.00	0.00
Max	3,075.57	240.00	2,103.72	240.00	658.90	32.55
Count	11	11	11	11	6	11

5212 HE PUBLIC HEALTH LAB						
Summary for 'DEPT' = 5212 (13 detail records)						
Sum	5,686.07	1,141.66	4,512.73	13.18	18.50	0.00
Avg	437.39	87.82	347.13	1.01	3.70	0.00
Min	55.02	12.70	20.03	0.00	0.50	0.00
Max	1,780.70	239.42	1,541.28	5.15	14.80	0.00
Count	13	13	13	13	5	13

5213 HE PUBLIC NURSING						
Summary for 'DEPT' = 5213 (20 detail records)						
Sum	7,400.33	2,795.47	4,369.01	157.75	78.10	0.00
Avg	370.02	139.77	218.45	7.89	7.81	0.00
Min	127.51	38.96	35.08	0.00	0.00	0.00
Max	858.86	238.07	662.48	40.60	17.90	0.00
Count	20	20	20	20	10	20

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
5214 HE COMMUNICABLE DISEASE C						
Summary for 'DEPT' = 5214 (8 detail records)						
Sum	1,474.17	604.82	862.40	1.95	5.00	0.00
Avg	184.27	75.60	107.80	0.24	1.67	0.00
Min	0.00	0.00	0.00	0.00	0.80	0.00
Max	748.22	235.14	606.28	1.60	2.60	0.00
Count	8	8	8	8	3	8

5215 HE CITY/COUNTY V D CLINIC						
Summary for 'DEPT' = 5215 (17 detail records)						
Sum	6,512.32	1,513.09	4,922.09	44.67	32.47	0.00
Avg	383.08	89.01	289.53	2.63	4.64	0.00
Min	58.71	13.75	15.18	0.00	1.95	0.00
Max	1,559.44	232.02	1,341.38	17.80	7.10	0.00
Count	17	17	17	17	7	17

5216 HE CITY/COUNTY T B CLINIC						
Summary for 'DEPT' = 5216 (21 detail records)						
Sum	15,096.26	2,635.95	12,407.87	33.72	18.72	0.00
Avg	718.87	125.52	590.85	1.61	1.44	0.00
Min	6.88	3.11	3.77	0.00	0.00	0.00
Max	1,860.99	236.65	1,645.18	19.32	12.22	0.00
Count	21	21	21	21	13	21

5340 SUBSTANCE ABUSE TRMT. CTR						
Summary for 'DEPT' = 5340 (3 detail records)						
Sum	1,671.18	379.73	700.10	351.35	240.00	0.00
Avg	557.06	126.58	233.37	117.12	80.00	0.00
Min	52.94	21.41	27.73	2.60	1.20	0.00
Max	918.18	240.00	479.88	204.25	185.00	0.00
Count	3	3	3	3	3	3

Summary for 'FUND' = 00120 (4903 detail records)						
Sum	2,022,585.11	453,083.14	1,345,564.32	85,775.18	99,391.49	38,770.98
Avg	412.52	92.41	274.44	17.49	26.55	7.91
Min	-29.49	-20.67	-20.21	-22.34	-15.60	0.00
Max	4,075.93	240.00	3,072.68	486.05	1,116.70	480.00
Count	4,903	4,903	4,903	4,903	3,743	4,903

FUND 00126

1022 FACILITIES MANAGEMENT DPT						
Summary for 'DEPT' = 1022 (10 detail records)						
Sum	4,232.44	986.76	2,810.43	274.75	160.50	0.00
Avg	423.24	98.68	281.04	27.48	16.05	0.00
Min	11.21	8.48	2.53	0.20	0.00	0.00
Max	2,386.04	237.66	1,811.18	225.40	111.80	0.00
Count	10	10	10	10	10	10

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
Summary for 'FUND' = 00126 (10 detail records)						
Sum	4,232.44	986.76	2,810.43	274.75	160.50	0.00
Avg	423.24	98.68	281.04	27.48	16.05	0.00
Min	11.21	8.48	2.53	0.20	0.00	0.00
Max	2,386.04	237.66	1,811.18	225.40	111.80	0.00
Count	10	10	10	10	10	10

FUND 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'DEPT' = 4054 (2 detail records)

Sum	572.30	175.07	375.48	14.55	7.20	0.00
Avg	286.15	87.54	187.74	7.28	7.20	0.00
Min	215.98	15.07	174.57	0.00	7.20	0.00
Max	356.32	160.00	200.91	14.55	7.20	0.00
Count	2	2	2	2	1	2

Summary for 'FUND' = 00162 (2 detail records)

Sum	572.30	175.07	375.48	14.55	7.20	0.00
Avg	286.15	87.54	187.74	7.28	7.20	0.00
Min	215.98	15.07	174.57	0.00	7.20	0.00
Max	356.32	160.00	200.91	14.55	7.20	0.00
Count	2	2	2	2	1	2

FUND 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (64 detail records)

Sum	19,665.24	5,048.25	13,874.38	113.71	628.90	0.00
Avg	307.27	78.88	216.79	1.78	314.45	0.00
Min	24.08	-10.84	-12.57	0.00	0.00	0.00
Max	1,496.44	199.31	846.18	113.71	628.90	0.00
Count	64	64	64	64	2	64

Summary for 'FUND' = 00195 (64 detail records)

Sum	19,665.24	5,048.25	13,874.38	113.71	628.90	0.00
Avg	307.27	78.88	216.79	1.78	314.45	0.00
Min	24.08	-10.84	-12.57	0.00	0.00	0.00
Max	1,496.44	199.31	846.18	113.71	628.90	0.00
Count	64	64	64	64	2	64

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
FUND 00196						
2010 PUBLIC WORKS ENGINEERING						
Summary for 'DEPT' = 2010 (51 detail records)						
Sum	30,924.88	6,647.42	21,741.74	1,346.57	1,189.15	0.00
Avg	606.37	130.34	426.31	26.40	84.94	0.00
Min	44.65	10.84	13.03	0.00	2.00	0.00
Max	2,729.39	240.00	2,148.35	240.00	266.60	0.00
Count	51	51	51	51	14	51

Summary for 'FUND' = 00196 (51 detail records)

Sum	30,924.88	6,647.42	21,741.74	1,346.57	1,189.15	0.00
Avg	606.37	130.34	426.31	26.40	84.94	0.00
Min	44.65	10.84	13.03	0.00	2.00	0.00
Max	2,729.39	240.00	2,148.35	240.00	266.60	0.00
Count	51	51	51	51	14	51

FUND 00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (6 detail records)

Sum	1,475.89	546.05	929.64	0.20	0.00	0.00
Avg	245.98	91.01	154.94	0.03	0.00	0.00
Min	39.12	34.69	4.38	0.00	0.00	0.00
Max	721.24	211.36	569.68	0.15	0.00	0.00
Count	6	6	6	6	3	6

Summary for 'FUND' = 00470 (6 detail records)

Sum	1,475.89	546.05	929.64	0.20	0.00	0.00
Avg	245.98	91.01	154.94	0.03	0.00	0.00
Min	39.12	34.69	4.38	0.00	0.00	0.00
Max	721.24	211.36	569.68	0.15	0.00	0.00
Count	6	6	6	6	3	6

FUND 00532

3151 SHER-COMMISSARY ACCOUNT

Summary for 'DEPT' = 3151 (14 detail records)

Sum	9,169.35	1,617.10	6,337.90	777.05	437.30	0.00
Avg	654.95	115.51	452.71	55.50	39.75	0.00
Min	40.07	15.98	20.41	0.00	0.00	0.00
Max	2,731.74	208.86	2,160.78	290.80	191.85	0.00
Count	14	14	14	14	11	14

Accrual balances by Department (Hours)

As of 09/20/13

	Total	VAC	SICK	COMP FED	COUNTY TIME	COMP LAW
4020 DISTRICT CLERK						
Summary for 'DEPT' = 4020 (6 detail records)						
Sum	1,661.74	414.00	1,243.64	2.20	1.90	0.00
Avg	276.96	69.00	207.27	0.37	0.32	0.00
Min	0.13	0.06	0.07	0.00	0.00	0.00
Max	953.36	238.08	714.78	1.65	0.80	0.00
Count	6	6	6	6	6	6

4704 CT INVS/CT VISTORS PRG						
Summary for 'DEPT' = 4704 (1 detail record)						
Sum	282.28	29.01	253.27	0.00		0.00
Avg	282.28	29.01	253.27	0.00		0.00
Min	282.28	29.01	253.27	0.00		0.00
Max	282.28	29.01	253.27	0.00		0.00
Count	1	1	1	1	0	1

Summary for 'FUND' = 00532 (21 detail records)						
Sum	11,113.37	2,060.11	7,834.81	779.25	439.20	0.00
Avg	529.21	98.10	373.09	37.11	25.84	0.00
Min	0.13	0.06	0.07	0.00	0.00	0.00
Max	2,731.74	238.08	2,160.78	290.80	191.85	0.00
Count	21	21	21	21	17	21

Grand Total Sum	2,114,243.41	474,607.42	1,409,697.51	89,114.56	102,052.94	38,770.98
Grand TotalAvg	413.10	92.73	275.44	17.41	26.65	7.58
Grand Total Min	-29.49	-20.67	-20.21	-22.34	-15.60	0.00
Grand TotalMax	4,075.93	240.00	3,072.68	486.05	1,116.70	480.00
total Count	5,118	5,118	5,118	5,118	3,829	5,118

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (5 detail records)

Sum		-0.5		151.4	56.3
Avg		-0.5		37.9	14.1
Min		-0.5		-5.5	-132.0
Max		-0.5		55.4	66.5
Count	0	1	0	4	4

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (7 detail records)

Sum	2.7	2.8		30.1	307.7
Avg	2.7	2.8		5.0	51.3
Min	2.7	2.8		-69.4	23.9
Max	2.7	2.8		51.9	86.0
Count	1	1	0	6	6

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (31 detail records)

Sum	-18.4	-3.4		428.9	876.9
Avg	-1.1	-0.3		14.3	29.2
Min	-25.6	-20.0		-43.6	-97.7
Max	12.3	5.1		60.9	96.0
Count	16	10	0	30	30

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (18 detail records)

Sum	139.7	24.3		11.5	336.3
Avg	11.6	2.2		0.8	19.8
Min	-1.1	0.6		-43.6	-61.8
Max	27.9	3.8		35.8	96.0
Count	12	11	0	15	17

Summary for 'FUND' = 00105 (61 detail records)

Sum	124.1	23.2		621.9	1,577.2
Avg	4.3	1.0		11.3	27.7
Min	-25.6	-20.0		-69.4	-132.0
Max	27.9	5.1		60.9	96.0
Count	29	23	0	55	57

00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (4 detail records)

Sum				77.5	210.1
Avg				25.8	70.0
Min				-15.2	55.0
Max				57.5	88.1
Count	0	0	0	3	3

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1011 TRUANCY MAGISTRATE					
Summary for 'DEPT' = 1011 (9 detail records)					
Sum	0.2	6.6		-49.6	182.9
Avg	0.1	2.2		-6.2	20.3
Min	0.1	-0.3		-31.5	-3.9
Max	0.2	6.0		12.0	59.2
Count	2	3	0	8	9
1020 COMMISSIONERS COURT AD					
Summary for 'DEPT' = 1020 (11 detail records)					
Sum	0.9	-8.0		118.3	71.5
Avg	0.4	-4.0		10.8	6.5
Min	0.2	-9.3		-37.5	-108.3
Max	0.7	1.3		53.5	96.0
Count	2	2	0	11	11
1021 OP SVCS-ENGINEERING					
Summary for 'DEPT' = 1021 (4 detail records)					
Sum				139.1	244.5
Avg				34.8	61.1
Min				7.5	12.5
Max				72.0	86.5
Count	0	0	0	4	4
1022 FACILITIES MANAGEMENT DP					
Summary for 'DEPT' = 1022 (116 detail records)					
Sum	372.7	233.8		1,117.3	1,547.8
Avg	3.6	2.4		9.8	13.3
Min	-111.9	-49.0		-79.2	-593.9
Max	85.6	110.4		120.0	103.3
Count	104	97	0	114	116
1023 OP. SVCS. COMMUNICATIONS					
Summary for 'DEPT' = 1023 (6 detail records)					
Sum	-8.8	38.5		106.1	245.1
Avg	-4.4	19.3		17.7	40.9
Min	-8.2	1.2		-19.1	6.8
Max	-0.6	37.3		57.3	72.0
Count	2	2	0	6	6
1024 COMMUNICATION & CENT SE					
Summary for 'DEPT' = 1024 (11 detail records)					
Sum	-2.9	-22.2		-87.0	170.6
Avg	-0.5	-7.4		-8.7	15.5
Min	-4.8	-22.5		-78.4	-15.7
Max	2.7	0.2		60.2	96.0
Count	6	3	0	10	11

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1027 AUTO. SVC CENTER (ASC)					
Summary for 'DEPT' = 1027 (14 detail records)					
Sum	-1.1	0.7		143.2	51.4
Avg	-0.2	0.2		11.9	3.7
Min	-1.6	-0.5		-79.0	-200.0
Max	1.2	0.8		66.8	78.0
Count	6	4	0	12	14
1035 ASSESSOR COLLECTOR					
Summary for 'DEPT' = 1035 (205 detail records)					
Sum	74.9	114.9		871.3	6,189.6
Avg	0.5	0.8		4.3	30.3
Min	-23.6	-18.1		-130.7	-330.5
Max	19.3	10.9		114.8	96.0
Count	159	150	0	204	204
1040 HR/CIVIL SERVICE					
Summary for 'DEPT' = 1040 (18 detail records)					
Sum	-14.0	59.1		107.1	579.6
Avg	-2.0	8.4		6.3	32.2
Min	-27.1	-10.7		-22.7	-282.3
Max	9.3	33.8		43.1	96.0
Count	7	7	0	17	18
1050 COUNTY TREASURER					
Summary for 'DEPT' = 1050 (14 detail records)					
Sum	4.5	-1.9		-17.1	88.2
Avg	1.5	-0.5		-1.3	6.8
Min	-0.1	-2.2		-90.4	-230.1
Max	4.4	0.5		80.0	96.0
Count	3	4	0	13	13
1060 BUDGET DEPARTMENT					
Summary for 'DEPT' = 1060 (4 detail records)					
Sum				147.0	293.8
Avg				36.7	73.4
Min				24.8	57.0
Max				43.1	89.3
Count	0	0	0	4	4
1070 COUNTY AUDITOR					
Summary for 'DEPT' = 1070 (77 detail records)					
Sum	54.9	-14.2		832.1	2,317.0
Avg	1.5	-0.4		10.9	30.5
Min	-2.7	-28.9		-80.9	-295.3
Max	22.4	6.7		80.0	99.5
Count	36	33	0	76	76

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1080 PURCHASING DEPARTMENT					
Summary for 'DEPT' = 1080 (11 detail records)					
Sum	17.1	11.8		100.3	409.1
Avg	3.4	3.0		9.1	37.2
Min	-0.1	0.7		-29.3	-54.5
Max	8.1	7.9		84.1	96.0
Count	5	4	0	11	11
1110 COUNTY EMPLOYEE HEALTH					
Summary for 'DEPT' = 1110 (3 detail records)					
Sum		2.4		17.7	117.7
Avg		2.4		5.9	39.2
Min		2.4		-14.2	12.3
Max		2.4		27.4	67.0
Count	0	1	0	3	3
1210 ELECTIONS DEPT COUNTY					
Summary for 'DEPT' = 1210 (37 detail records)					
Sum	-296.8	60.5		248.9	915.1
Avg	-10.2	3.4		6.9	24.7
Min	-111.5	-13.3		-133.6	-101.5
Max	90.1	38.5		72.0	96.0
Count	29	18	0	36	37
2050 AG SERVICES COOP EXT DEPT					
Summary for 'DEPT' = 2050 (6 detail records)					
Sum	-13.7	1.2		5.4	7.2
Avg	-4.6	0.4		1.8	2.4
Min	-17.9	-0.8		-29.1	-52.0
Max	7.4	2.1		24.5	56.5
Count	3	3	0	3	3
2060 VETERANS COUNTY SERVICE					
Summary for 'DEPT' = 2060 (3 detail records)					
Sum	-66.3	47.6		29.9	184.0
Avg	-33.2	23.8		10.0	61.3
Min	-39.7	-3.4		-12.3	16.0
Max	-26.6	51.0		34.2	96.0
Count	2	2	0	3	3
2070 HHS/WELFARE					
Summary for 'DEPT' = 2070 (18 detail records)					
Sum	7.8	-31.2		93.9	588.1
Avg	0.7	-3.9		5.2	32.7
Min	-3.0	-40.0		-24.0	-73.0
Max	4.5	2.7		67.3	80.0
Count	11	8	0	18	18

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3110 SHERIFF-EXECUTIVE					
Summary for 'DEPT' = 3110 (9 detail records)					
Sum	-31.0	4.6		42.3	453.9
Avg	-10.3	1.5		6.0	56.7
Min	-27.6	-0.5		-50.7	14.7
Max	-1.6	5.4		45.0	96.0
Count	3	3	0	7	8
3113 SHER - INTERNAL AFFAIRS					
Summary for 'DEPT' = 3113 (9 detail records)					
Sum	6.2	45.7	50.1	176.7	337.9
Avg	2.1	7.6	12.5	22.1	37.5
Min	-0.2	-6.0	-9.6	-52.9	-40.0
Max	6.2	31.3	49.4	74.8	96.0
Count	3	6	4	8	9
3121 SHERIFF-GENERAL SVCS					
Summary for 'DEPT' = 3121 (7 detail records)					
Sum	7.9	8.4	-12.0	86.4	414.0
Avg	7.9	4.2	-12.0	14.4	59.1
Min	7.9	1.4	-12.0	-17.5	6.0
Max	7.9	7.0	-12.0	41.2	96.0
Count	1	2	1	6	7
3122 SHERIFF-PERSONNEL					
Summary for 'DEPT' = 3122 (5 detail records)					
Sum	-11.7	36.8	24.5	-39.8	259.4
Avg	-11.7	7.4	8.2	-8.0	51.9
Min	-11.7	0.2	-1.6	-39.4	11.5
Max	-11.7	18.1	15.8	19.2	96.0
Count	1	5	3	5	5
3123 SHERIFF-TRAINING					
Summary for 'DEPT' = 3123 (7 detail records)					
Sum	62.5	315.8	49.8	-1.4	213.7
Avg	20.8	45.1	12.5	-0.2	30.5
Min	0.2	-0.5	-95.4	-26.5	-70.2
Max	59.1	214.2	75.8	30.0	96.0
Count	3	7	4	6	7
3124 SHERIFF-COMMUNICATIONS					
Summary for 'DEPT' = 3124 (28 detail records)					
Sum	-353.3	445.4	35.7	145.5	657.6
Avg	-13.6	16.5	17.8	5.2	23.5
Min	-141.5	-13.9	-65.3	-56.5	-119.1
Max	21.2	125.0	100.9	64.0	96.0
Count	26	27	2	28	28

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3125 SHERIFF-FISCAL AFFAIRS					
Summary for 'DEPT' = 3125 (31 detail records)					
Sum	41.2	-79.0	24.0	63.3	1,305.9
Avg	1.5	-3.6	24.0	2.0	42.1
Min	-20.8	-57.8	24.0	-108.3	-40.0
Max	22.7	20.0	24.0	71.6	96.0
Count	27	22	1	31	31
3126 SHERIFF-PHOTO LAB					
Summary for 'DEPT' = 3126 (4 detail records)					
Sum	58.9	31.4		-21.0	49.3
Avg	19.6	10.5		-7.0	12.3
Min	0.1	-3.0		-45.0	-17.2
Max	49.9	26.7		40.0	42.2
Count	3	3	0	3	4
3128 SHERIFF-BOND SECTION					
Summary for 'DEPT' = 3128 (43 detail records)					
Sum	-131.7	3.5		-183.7	209.9
Avg	-5.7	0.1		-4.3	4.9
Min	-95.4	-15.6		-88.0	-339.5
Max	37.2	19.0		64.3	88.0
Count	23	24	0	43	43
3129 SHERIFF-BAILIFF					
Summary for 'DEPT' = 3129 (76 detail records)					
Sum	-157.4	191.3	713.9	153.8	1,451.2
Avg	-26.2	2.7	9.8	2.0	19.1
Min	-78.2	-44.0	-39.6	-140.3	-243.7
Max	-0.5	66.6	134.3	128.1	96.0
Count	6	72	73	76	76
3130 SHERIFF-WARRANT EXECUTI					
Summary for 'DEPT' = 3130 (59 detail records)					
Sum	-90.8	80.9	-694.1	-408.7	2,432.5
Avg	-15.1	1.6	-13.6	-6.9	42.7
Min	-55.8	-129.3	-132.0	-99.7	-96.0
Max	6.9	58.5	54.5	72.0	96.0
Count	6	51	51	59	57
3131 SHERIFF-FUGITIVE					
Summary for 'DEPT' = 3131 (16 detail records)					
Sum	-7.2	-158.7	-37.6	45.0	1,189.5
Avg	-2.4	-10.6	-3.4	3.0	74.3
Min	-14.5	-72.0	-109.0	-87.8	16.0
Max	5.7	22.3	76.3	80.0	96.0
Count	3	15	11	15	16

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3132 SHERIFF-CIVIL					
Summary for 'DEPT' = 3132 (24 detail records)					
Sum	134.4	257.5	32.7	76.2	901.7
Avg	26.9	12.3	1.7	3.2	37.6
Min	-40.8	-30.5	-34.7	-91.8	-71.5
Max	131.7	80.0	26.7	92.3	96.0
Count	5	21	19	24	24
3134 SHERIFF-CRIMINAL INV					
Summary for 'DEPT' = 3134 (26 detail records)					
Sum	12.0	355.5	277.2	-101.4	1,348.6
Avg	4.0	16.2	13.9	-4.1	51.9
Min	-1.5	-16.0	-86.2	-85.3	-67.5
Max	9.4	105.0	115.4	70.0	96.0
Count	3	22	20	25	26
3136 SHERIFF-FLEET					
Summary for 'DEPT' = 3136 (1 detail record)					
Sum		21.5	-2.0	19.5	96.0
Avg		21.5	-2.0	19.5	96.0
Min		21.5	-2.0	19.5	96.0
Max		21.5	-2.0	19.5	96.0
Count	0	1	1	1	1
3137 SHERIFF- FREEWAY MGMT					
Summary for 'DEPT' = 3137 (124 detail records)					
Sum	-532.3	1,594.4	1,809.1	1,018.8	4,886.9
Avg	-53.2	13.3	15.7	8.4	39.4
Min	-409.6	-104.5	-97.1	-108.4	-304.0
Max	10.5	135.3	184.2	118.2	96.0
Count	10	120	115	122	124
3140 SHERIFF-DETENTION ADMIN					
Summary for 'DEPT' = 3140 (13 detail records)					
Sum	26.9	36.4	16.6	105.9	440.6
Avg	3.8	4.0	8.3	8.8	33.9
Min	-43.5	-4.1	0.4	-38.5	-48.0
Max	48.7	22.7	16.2	72.0	96.0
Count	7	9	2	12	13
3141 SHERIFF-STER TOWER-NORTH					
Summary for 'DEPT' = 3141 (398 detail records)					
Sum	-3,491.2	-738.5	7.0	1,958.3	8,677.3
Avg	-9.0	-2.3	7.0	5.2	22.1
Min	-408.3	-71.1	7.0	-112.0	-464.0
Max	212.9	24.3	7.0	123.7	96.0
Count	389	328	1	380	392

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3142 SHERIFF-STER.TOWER WEST					
Summary for 'DEPT' = 3142 (299 detail records)					
Sum	-504.0	-273.6		1,739.6	5,892.8
Avg	-1.8	-1.1		6.0	19.9
Min	-95.5	-90.4		-108.8	-335.5
Max	76.0	28.7		119.7	96.0
Count	286	247	0	290	296
3145 SHERIFF-TRANSPORTATION U					
Summary for 'DEPT' = 3145 (221 detail records)					
Sum	-553.8	101.7	573.5	1,916.9	5,617.2
Avg	-3.7	0.6	10.6	9.0	25.6
Min	-118.8	-40.2	-80.5	-160.3	-344.0
Max	84.8	51.2	162.0	98.7	96.0
Count	148	174	54	214	219
3147 SHERIFF-CENTRAL INTAKE					
Summary for 'DEPT' = 3147 (180 detail records)					
Sum	-82.2	-304.2	-61.7	1,169.4	2,500.5
Avg	-0.6	-2.7	-10.3	6.6	14.3
Min	-304.1	-151.8	-125.2	-104.6	-313.4
Max	151.6	41.4	43.5	91.9	96.0
Count	149	113	6	177	175
3148 SHERIFF-KAYS TOWER					
Summary for 'DEPT' = 3148 (296 detail records)					
Sum	-1,453.5	-327.3		2,037.5	3,317.9
Avg	-5.2	-1.4		7.0	11.3
Min	-360.2	-67.5		-145.1	-191.8
Max	189.7	22.9		100.9	96.0
Count	279	236	0	291	293
3150 SHERIFF-INTAKE RELEASE					
Summary for 'DEPT' = 3150 (151 detail records)					
Sum	286.1	-21.6	25.8	1,034.4	2,768.1
Avg	2.4	-0.2	2.6	6.9	18.6
Min	-113.7	-42.8	-109.5	-148.8	-693.3
Max	156.0	66.5	87.7	114.4	96.0
Count	119	102	10	151	149
3152 SHERIFF-FOOD SERVICE					
Summary for 'DEPT' = 3152 (31 detail records)					
Sum	136.7	18.6		371.0	466.5
Avg	5.1	0.8		13.7	15.0
Min	-36.9	-20.9		-40.0	-192.0
Max	55.1	23.7		82.0	88.0
Count	27	24	0	27	31

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3153 SHERIFF-LAUNDRY SERVICE					
Summary for 'DEPT' = 3153 (24 detail records)					
Sum	194.1	27.9		269.4	362.5
Avg	8.4	1.4		11.2	15.1
Min	-18.3	-28.3		-50.2	-154.3
Max	96.0	22.5		80.0	96.0
Count	23	20	0	24	24
3210 CONSTABLE PREC 1					
Summary for 'DEPT' = 3210 (25 detail records)					
Sum	-16.5	-3.0	-13.2	-137.2	752.2
Avg	-4.1	-0.2	-1.0	-6.0	32.7
Min	-7.7	-11.7	-41.7	-67.0	-44.0
Max	-0.1	4.0	30.0	52.3	96.0
Count	4	14	13	23	23
3220 CONSTABLE PREC 2					
Summary for 'DEPT' = 3220 (28 detail records)					
Sum	-2.1	46.0	-17.4	-64.2	563.1
Avg	-0.4	1.9	-0.9	-2.4	20.9
Min	-5.8	-4.8	-27.1	-106.5	-84.7
Max	4.0	8.0	15.6	50.2	82.8
Count	5	24	19	27	27
3230 CONSTABLE PREC 3					
Summary for 'DEPT' = 3230 (24 detail records)					
Sum	-0.6	10.9	10.8	248.5	395.4
Avg	-0.2	0.7	0.9	10.8	17.2
Min	-0.9	-7.2	-3.8	-101.4	-47.3
Max	0.2	4.0	7.5	87.8	73.5
Count	3	15	12	23	23
3240 CONSTABLE PREC 4					
Summary for 'DEPT' = 3240 (21 detail records)					
Sum	4.1	44.0	257.3	-197.5	912.8
Avg	0.8	2.6	19.8	-9.9	45.6
Min	-1.8	-33.2	-30.0	-109.0	-33.5
Max	3.5	18.0	182.5	29.6	96.0
Count	5	17	13	20	20
3250 CONSTABLE PREC 5					
Summary for 'DEPT' = 3250 (14 detail records)					
Sum	1.0	-15.3	-122.9	304.9	496.9
Avg	0.5	-1.9	-13.7	23.5	38.2
Min	0.4	-13.5	-101.8	-40.9	-18.8
Max	0.6	6.9	17.3	61.4	96.0
Count	2	8	9	13	13

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3311 ME-CRIME LABORATORY					
Summary for 'DEPT' = 3311 (51 detail records)					
Sum	-41.4	-20.3		495.5	1,706.6
Avg	-6.9	-5.1		9.7	34.1
Min	-43.3	-19.0		-64.0	-248.0
Max	1.4	-0.3		89.7	96.0
Count	6	4	0	51	50
3312 MEDICAL EXAMINER					
Summary for 'DEPT' = 3312 (43 detail records)					
Sum	58.0	-14.0		71.3	1,692.8
Avg	2.4	-0.5		1.7	39.4
Min	-7.4	-18.5		-59.3	-197.0
Max	12.7	2.4		80.0	96.0
Count	24	27	0	43	43
3313 BREATH ALCOHOL TECH SUP					
Summary for 'DEPT' = 3313 (4 detail records)					
Sum	0.2			85.3	303.0
Avg	0.2			21.3	75.8
Min	0.2			-6.0	54.8
Max	0.2			61.1	96.0
Count	1	0	0	4	4
3330 PUBLIC SERVICE PROGRAM					
Summary for 'DEPT' = 3330 (16 detail records)					
Sum	-9.6			222.9	748.9
Avg	-1.6			14.9	49.9
Min	-16.0			-40.5	-27.5
Max	5.9			64.3	96.0
Count	6	0	0	15	15
3340 SECURITY					
Summary for 'DEPT' = 3340 (26 detail records)					
Sum	104.1	38.1		-99.7	1,199.3
Avg	4.5	1.8		-3.8	46.1
Min	-103.5	-7.5		-96.0	-83.1
Max	56.4	11.7		80.0	96.0
Count	23	21	0	26	26
3341 HOMELAND SECURITY					
Summary for 'DEPT' = 3341 (3 detail records)					
Sum				93.8	200.9
Avg				31.3	67.0
Min				-8.2	59.9
Max				68.5	72.0
Count	0	0	0	3	3

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3342 FIRE MARSHALL					
Summary for 'DEPT' = 3342 (3 detail records)					
Sum	5.1	15.0	-71.0	-2.5	219.7
Avg	5.1	15.0	-71.0	-1.2	73.2
Min	5.1	15.0	-71.0	-45.5	35.7
Max	5.1	15.0	-71.0	43.1	96.0
Count	1	1	1	2	3
4011 DISTRICT ATTORNEY					
Summary for 'DEPT' = 4011 (371 detail records)					
Sum	319.8	535.9	-602.3	2,748.3	8,251.9
Avg	4.4	4.3	-11.0	7.6	22.4
Min	-181.5	-117.1	-190.8	-104.1	-215.2
Max	84.5	94.0	89.9	99.0	96.0
Count	73	124	55	360	369
4013 DRUG COURT PROGRAM					
Summary for 'DEPT' = 4013 (1 detail record)					
Sum				-34.0	42.5
Avg				-34.0	42.5
Min				-34.0	42.5
Max				-34.0	42.5
Count	0	0	0	1	1
4014 JAIL DIVERSION					
Summary for 'DEPT' = 4014 (19 detail records)					
Sum	-27.9	37.2		300.4	423.1
Avg	-2.0	3.4		15.8	22.3
Min	-46.1	-8.9		-28.3	-58.8
Max	19.8	13.1		85.0	96.0
Count	14	11	0	19	19
4015 DIVERT COURT					
Summary for 'DEPT' = 4015 (2 detail records)					
Sum	-14.6	-12.3		-80.3	-32.4
Avg	-14.6	-12.3		-40.2	-16.2
Min	-14.6	-12.3		-52.9	-21.0
Max	-14.6	-12.3		-27.4	-11.4
Count	1	1	0	2	2
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (226 detail records)					
Sum	242.0	279.8		2,110.6	3,512.7
Avg	1.5	2.2		9.6	15.7
Min	-60.2	-67.5		-191.2	-309.2
Max	141.8	66.5		96.0	96.0
Count	166	128	0	220	224

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (165 detail records)					
Sum	-75.0	-59.3		1,262.3	3,351.6
Avg	-0.9	-0.9		7.8	20.4
Min	-67.5	-32.8		-94.1	-294.4
Max	27.6	17.6		120.0	96.0
Count	85	64	0	162	164
4032 COUNTY CLERK COLLECTION					
Summary for 'DEPT' = 4032 (17 detail records)					
Sum	3.0	2.0		-34.9	305.6
Avg	1.0	1.0		-2.1	18.0
Min	0.3	0.1		-107.7	-121.8
Max	2.3	1.9		42.6	74.4
Count	3	2	0	17	17
4033 TRUANCY COURT					
Summary for 'DEPT' = 4033 (23 detail records)					
Sum	-71.5	-88.2		-44.4	-97.6
Avg	-7.9	-11.0		-1.9	-4.2
Min	-60.3	-66.9		-135.5	-186.6
Max	0.3	0.2		67.9	91.3
Count	9	8	0	23	23
4040 PUBLIC DEFENDER					
Summary for 'DEPT' = 4040 (97 detail records)					
Sum	23.0	67.2		695.5	2,736.6
Avg	2.1	8.4		7.2	28.2
Min	-12.7	-1.2		-56.0	-177.2
Max	29.2	27.5		79.7	96.0
Count	11	8	0	96	97
4051 DISTRICT COURT ADMIN					
Summary for 'DEPT' = 4051 (2 detail records)					
Sum	9.4	-2.9		133.4	-36.0
Avg	9.4	-2.9		66.7	-18.0
Min	9.4	-2.9		34.5	-68.0
Max	9.4	-2.9		98.9	32.0
Count	1	1	0	2	2
4056 DOMESTIC RELATIONS					
Summary for 'DEPT' = 4056 (31 detail records)					
Sum	9.3	-53.5		112.8	935.2
Avg	0.8	-4.9		3.6	30.2
Min	-8.7	-55.6		-119.4	-210.5
Max	10.0	6.3		72.6	82.3
Count	12	11	0	31	31

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4060 JURY CENTRAL (PETIT)					
Summary for 'DEPT' = 4060 (7 detail records)					
Sum	-5.6	-3.8		83.2	114.5
Avg	-0.9	-0.6		11.9	16.4
Min	-3.5	-3.2		-31.4	2.2
Max	1.5	0.6		56.6	46.9
Count	6	6	0	7	7
4071 COURT APPEALS 5TH CIVIL					
Summary for 'DEPT' = 4071 (12 detail records)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4110 COURT DIST CIVIL 14TH					
Summary for 'DEPT' = 4110 (3 detail records)					
Sum				26.3	87.0
Avg				13.2	43.5
Min				6.4	41.5
Max				19.9	45.5
Count	0	0	0	2	2
4115 COURT DIST CIVIL 44TH					
Summary for 'DEPT' = 4115 (3 detail records)					
Sum				-17.9	51.5
Avg				-17.9	25.8
Min				-17.9	-13.5
Max				-17.9	65.0
Count	0	0	0	1	2
4120 COURT DIST CIVIL 68TH					
Summary for 'DEPT' = 4120 (2 detail records)					
Sum				-0.5	80.0
Avg				-0.5	80.0
Min				-0.5	80.0
Max				-0.5	80.0
Count	0	0	0	1	1
4125 COURT DIST CIVIL 95TH					
Summary for 'DEPT' = 4125 (3 detail records)					
Sum				8.2	13.1
Avg				4.1	6.6
Min				-4.8	-48.2
Max				13.0	61.3
Count	0	0	0	2	2

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4130 COURT DIST CIVIL 101ST					
Summary for 'DEPT' = 4130 (3 detail records)					
Sum				-9.8	88.0
Avg				-4.9	44.0
Min				-49.9	32.0
Max				40.0	56.0
Count	0	0	0	2	2
4135 COURT DIST CIVIL 116TH					
Summary for 'DEPT' = 4135 (3 detail records)					
Sum				2.1	110.9
Avg				1.1	55.5
Min				0.7	27.9
Max				1.4	83.0
Count	0	0	0	2	2
4140 COURT DIST CIVIL 134TH					
Summary for 'DEPT' = 4140 (4 detail records)					
Sum	-100.9	11.0		36.6	232.0
Avg	-100.9	11.0		12.2	77.3
Min	-100.9	11.0		-11.3	56.0
Max	-100.9	11.0		36.9	96.0
Count	1	1	0	3	3
4145 COURT DIST CIVIL 160TH					
Summary for 'DEPT' = 4145 (3 detail records)					
Sum				-8.3	62.0
Avg				-4.1	31.0
Min				-27.5	-30.0
Max				19.2	92.0
Count	0	0	0	2	2
4150 COURT DIST CIVIL 162ND					
Summary for 'DEPT' = 4150 (3 detail records)					
Sum				93.2	11.7
Avg				46.6	5.9
Min				36.5	1.9
Max				56.7	9.8
Count	0	0	0	2	2
4155 COURT DIST CIVIL 191ST					
Summary for 'DEPT' = 4155 (3 detail records)					
Sum				47.1	119.6
Avg				23.5	59.8
Min				15.1	41.1
Max				32.0	78.5
Count	0	0	0	2	2

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4160 COURT DIST CIVIL 192ND					
Summary for 'DEPT' = 4160 (3 detail records)					
Sum				60.2	-30.0
Avg				30.1	-15.0
Min				-38.2	-43.0
Max				98.4	13.0
Count	0	0	0	2	2
4165 COURT DIST CIVIL 193RD					
Summary for 'DEPT' = 4165 (3 detail records)					
Sum				-42.2	24.0
Avg				-21.1	12.0
Min				-32.0	-16.0
Max				-10.2	40.0
Count	0	0	0	2	2
4170 COURT DIST CIVIL 298TH					
Summary for 'DEPT' = 4170 (3 detail records)					
Sum				35.6	-5.5
Avg				17.8	-2.8
Min				8.0	-21.5
Max				27.6	16.0
Count	0	0	0	2	2
4175 DIST.CIVIL CT MASTERS					
Summary for 'DEPT' = 4175 (2 detail records)					
Sum				8.6	31.2
Avg				4.3	15.6
Min				-32.0	-12.5
Max				40.6	43.7
Count	0	0	0	2	2
4210 COURT DIST FAMILY 254TH					
Summary for 'DEPT' = 4210 (4 detail records)					
Sum				79.2	197.2
Avg				26.4	65.7
Min				18.8	26.7
Max				36.0	96.0
Count	0	0	0	3	3
4215 COURT DIST FAMILY 255TH					
Summary for 'DEPT' = 4215 (4 detail records)					
Sum				47.9	114.9
Avg				16.0	38.3
Min				-18.7	6.0
Max				48.0	80.0
Count	0	0	0	3	3

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4220 COURT DIST FAMILY 256TH					
Summary for 'DEPT' = 4220 (4 detail records)					
Sum				76.4	168.0
Avg				25.5	56.0
Min				9.0	36.5
Max				37.4	80.0
Count	0	0	0	3	3
4225 COURT DIST FAMILY 301ST					
Summary for 'DEPT' = 4225 (5 detail records)					
Sum	0.2	-3.4		57.1	237.8
Avg	0.2	-3.4		14.3	79.3
Min	0.2	-3.4		-17.2	49.8
Max	0.2	-3.4		48.6	96.0
Count	1	1	0	4	3
4230 COURT DIST FAMILY 302ND					
Summary for 'DEPT' = 4230 (4 detail records)					
Sum				-14.5	145.5
Avg				-7.2	48.5
Min				-20.9	8.0
Max				6.5	72.0
Count	0	0	0	2	3
4235 COURT DIST FAMILY 303RD					
Summary for 'DEPT' = 4235 (4 detail records)					
Sum				-17.2	132.0
Avg				-5.7	44.0
Min				-40.0	16.0
Max				30.9	64.0
Count	0	0	0	3	3
4240 COURT DIST FAMILY 330TH					
Summary for 'DEPT' = 4240 (4 detail records)					
Sum				42.2	9.6
Avg				14.1	3.2
Min				-24.0	-48.0
Max				37.5	49.6
Count	0	0	0	3	3
4310 COURT DIST FAMILY 304TH					
Summary for 'DEPT' = 4310 (5 detail records)					
Sum				35.0	155.2
Avg				8.8	38.8
Min				-4.7	7.5
Max				21.4	69.9
Count	0	0	0	4	4

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4320 COURT DIST FAMILY 305TH					
Summary for 'DEPT' = 4320 (5 detail records)					
Sum				142.0	101.9
Avg				35.5	25.5
Min				24.0	-20.5
Max				49.7	72.1
Count	0	0	0	4	4
4401 COURT DISTRICT CRIMN					
Summary for 'DEPT' = 4401 (3 detail records)					
Sum				125.0	62.5
Avg				62.5	31.3
Min				52.0	20.0
Max				73.0	42.5
Count	0	0	0	2	2
4402 COURT DISTRICT CRIMN 2ND					
Summary for 'DEPT' = 4402 (3 detail records)					
Sum				4.0	40.0
Avg				2.0	20.0
Min				-8.0	8.0
Max				12.0	32.0
Count	0	0	0	2	2
4403 COURT DIST CRIMN 3RD					
Summary for 'DEPT' = 4403 (3 detail records)					
Sum				-12.5	75.5
Avg				-12.5	37.8
Min				-12.5	27.5
Max				-12.5	48.0
Count	0	0	0	1	2
4404 COURT DIST CRIMN 4TH					
Summary for 'DEPT' = 4404 (3 detail records)					
Sum				-33.9	-174.7
Avg				-11.3	-58.2
Min				-75.0	-248.0
Max				49.0	77.0
Count	0	0	0	3	3
4405 COURT DIST CRIMN 5TH					
Summary for 'DEPT' = 4405 (3 detail records)					
Sum				-9.8	13.0
Avg				-4.9	6.5
Min				-25.9	-11.0
Max				16.0	24.0
Count	0	0	0	2	2

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4406 COURT DIST CRIMN 6TH					
Summary for 'DEPT' = 4406 (3 detail records)					
Sum				128.1	-22.0
Avg				64.1	-11.0
Min				32.0	-28.0
Max				96.1	6.0
Count	0	0	0	2	2
4407 COURT DIST CRIMN 7TH					
Summary for 'DEPT' = 4407 (3 detail records)					
Sum				-10.0	-74.0
Avg				-5.0	-37.0
Min				-24.0	-42.0
Max				14.0	-32.0
Count	0	0	0	2	2
4410 COURT DIST CRIMN 194TH					
Summary for 'DEPT' = 4410 (3 detail records)					
Sum				62.4	97.5
Avg				31.2	48.8
Min				5.2	41.5
Max				57.2	56.0
Count	0	0	0	2	2
4415 COURT DIST CRIMN 195TH					
Summary for 'DEPT' = 4415 (3 detail records)					
Sum				71.0	28.5
Avg				35.5	14.3
Min				-33.0	12.5
Max				104.0	16.0
Count	0	0	0	2	2
4420 COURT DIST CRIMN 203RD					
Summary for 'DEPT' = 4420 (3 detail records)					
Sum				23.7	16.0
Avg				11.9	8.0
Min				-5.8	8.0
Max				29.5	8.0
Count	0	0	0	2	2
4425 COURT DIST CRIMN 204TH					
Summary for 'DEPT' = 4425 (3 detail records)					
Sum				10.0	21.0
Avg				5.0	10.5
Min				-10.0	-3.0
Max				20.0	24.0
Count	0	0	0	2	2

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4430 COURT DIST CRIMN 265TH					
Summary for 'DEPT' = 4430 (3 detail records)					
Sum				-76.9	80.0
Avg				-38.5	40.0
Min				-56.0	-16.0
Max				-20.9	96.0
Count	0	0	0	2	2
4435 COURT DIST CRIMN 282ND					
Summary for 'DEPT' = 4435 (3 detail records)					
Sum				113.5	56.0
Avg				56.8	28.0
Min				56.6	-24.0
Max				56.9	80.0
Count	0	0	0	2	2
4440 COURT DIST CRIMN 283RD					
Summary for 'DEPT' = 4440 (3 detail records)					
Sum				-6.3	124.0
Avg				-3.2	62.0
Min				-20.3	52.0
Max				14.0	72.0
Count	0	0	0	2	2
4445 COURT DIST CRIMN 291ST					
Summary for 'DEPT' = 4445 (3 detail records)					
Sum				-21.3	62.5
Avg				-10.7	31.3
Min				-49.0	14.5
Max				27.7	48.0
Count	0	0	0	2	2
4450 COURT DIST CRIMN 292ND					
Summary for 'DEPT' = 4450 (3 detail records)					
Sum				10.5	144.0
Avg				5.2	72.0
Min				-29.5	48.0
Max				40.0	96.0
Count	0	0	0	2	2
4455 COURT DIST CRIMN 363RD					
Summary for 'DEPT' = 4455 (3 detail records)					
Sum				-3.7	80.0
Avg				-1.8	40.0
Min				-43.7	-16.0
Max				40.0	96.0
Count	0	0	0	2	2

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4460 CRIM DIST CRT MAGISTRATE					
Summary for 'DEPT' = 4460 (9 detail records)					
Sum				185.1	466.2
Avg				20.6	51.8
Min				-42.5	-16.0
Max				56.0	96.0
Count	0	0	0	9	9
4465 COURT DISTRICT REVWG ATT					
Summary for 'DEPT' = 4465 (3 detail records)					
Sum				-40.3	124.0
Avg				-13.4	41.3
Min				-32.0	-13.0
Max				1.7	74.0
Count	0	0	0	3	3
4470 CRIM DISTRICT CT MANAGER					
Summary for 'DEPT' = 4470 (2 detail records)					
Sum	-0.2	0.9		-37.1	37.2
Avg	-0.2	0.9		-18.6	18.6
Min	-0.2	0.9		-27.2	1.9
Max	-0.2	0.9		-9.9	35.3
Count	1	1	0	2	2
4501 COURT COUNTY AT LAW 1					
Summary for 'DEPT' = 4501 (3 detail records)					
Sum				-35.0	29.4
Avg				-17.5	14.7
Min				-51.0	-66.6
Max				16.0	96.0
Count	0	0	0	2	2
4502 COURT COUNTY AT LAW 2					
Summary for 'DEPT' = 4502 (3 detail records)					
Sum				28.0	40.3
Avg				14.0	20.2
Min				5.2	-23.3
Max				22.8	63.6
Count	0	0	0	2	2
4503 COURT COUNTY AT LAW 3					
Summary for 'DEPT' = 4503 (3 detail records)					
Sum				15.1	16.0
Avg				7.5	16.0
Min				1.8	16.0
Max				13.2	16.0
Count	0	0	0	2	1

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4504 COURT COUNTY AT LAW 4					
Summary for 'DEPT' = 4504 (2 detail records)					
Sum				-27.4	2.3
Avg				-27.4	2.3
Min				-27.4	2.3
Max				-27.4	2.3
Count	0	0	0	1	1
4505 COURT COUNTY AT LAW 5					
Summary for 'DEPT' = 4505 (3 detail records)					
Sum				-33.2	115.1
Avg				-16.6	57.6
Min				-21.7	37.8
Max				-11.5	77.3
Count	0	0	0	2	2
4601 COURT COUNTY CRIMINAL 1					
Summary for 'DEPT' = 4601 (3 detail records)					
Sum				-2.9	134.9
Avg				-1.4	67.4
Min				-3.4	54.9
Max				0.5	80.0
Count	0	0	0	2	2
4602 COURT COUNTY CRIMINAL 2					
Summary for 'DEPT' = 4602 (3 detail records)					
Sum				117.2	46.5
Avg				58.6	23.3
Min				40.0	-17.5
Max				77.2	64.0
Count	0	0	0	2	2
4603 COURT COUNTY CRIMINAL 3					
Summary for 'DEPT' = 4603 (3 detail records)					
Sum				141.5	-60.0
Avg				70.8	-30.0
Min				49.5	-100.0
Max				92.0	40.0
Count	0	0	0	2	2
4604 COURT COUNTY CRIMINAL 4					
Summary for 'DEPT' = 4604 (2 detail records)					
Sum				66.3	37.6
Avg				66.3	37.6
Min				66.3	37.6
Max				66.3	37.6
Count	0	0	0	1	1

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4605 COURT COUNTY CRIMINAL 5					
Summary for 'DEPT' = 4605 (1 detail record)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4606 COURT COUNTY CRIMINAL 6					
Summary for 'DEPT' = 4606 (3 detail records)					
Sum				-15.4	-184.0
Avg				-15.4	-92.0
Min				-15.4	-256.0
Max				-15.4	72.0
Count	0	0	0	1	2
4607 COURT COUNTY CRIMINAL 7					
Summary for 'DEPT' = 4607 (3 detail records)					
Sum				35.5	32.0
Avg				17.8	16.0
Min				10.0	12.0
Max				25.5	20.0
Count	0	0	0	2	2
4608 COURT COUNTY CRIMINAL 8					
Summary for 'DEPT' = 4608 (3 detail records)					
Sum				24.0	92.5
Avg				12.0	46.3
Min				-8.0	16.0
Max				32.0	76.5
Count	0	0	0	2	2
4609 COURT COUNTY CRIMINAL 9					
Summary for 'DEPT' = 4609 (3 detail records)					
Sum				73.2	-8.0
Avg				36.6	-4.0
Min				24.0	-40.0
Max				49.2	32.0
Count	0	0	0	2	2
4610 COURT COUNTY CRIMINAL 10					
Summary for 'DEPT' = 4610 (3 detail records)					
Sum				113.2	8.0
Avg				56.6	4.0
Min				56.0	-32.0
Max				57.2	40.0
Count	0	0	0	2	2

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4611 COURT COUNTY CRIMINAL 11					
Summary for 'DEPT' = 4611 (3 detail records)					
Sum				20.1	85.5
Avg				10.0	42.7
Min				-35.9	29.5
Max				56.0	56.0
Count	0	0	0	2	2
4615 COURT CRIM APPEALS NO 1					
Summary for 'DEPT' = 4615 (2 detail records)					
Sum				0.5	17.0
Avg				0.5	17.0
Min				0.5	17.0
Max				0.5	17.0
Count	0	0	0	1	1
4616 COURT CRIM APPEALS NO 2					
Summary for 'DEPT' = 4616 (3 detail records)					
Sum				26.9	12.0
Avg				13.4	6.0
Min				-16.0	-8.0
Max				42.9	20.0
Count	0	0	0	2	2
4617 COUNTY CRIMINAL MAGISTR					
Summary for 'DEPT' = 4617 (1 detail record)					
Sum				-10.9	4.0
Avg				-10.9	4.0
Min				-10.9	4.0
Max				-10.9	4.0
Count	0	0	0	1	1
4620 COURT COUNTY CRIMNL AD					
Summary for 'DEPT' = 4620 (2 detail records)					
Sum				77.2	152.0
Avg				38.6	76.0
Min				8.0	72.0
Max				69.2	80.0
Count	0	0	0	2	2
4701 COURT PROBATE					
Summary for 'DEPT' = 4701 (4 detail records)					
Sum	0.1	0.3		-73.1	-161.8
Avg	0.1	0.3		-24.4	-53.9
Min	0.1	0.3		-48.0	-112.0
Max	0.1	0.3		-0.3	24.0
Count	1	1	0	3	3

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4702 COURT PROBATE NO 2					
Summary for 'DEPT' = 4702 (6 detail records)					
Sum				94.2	272.0
Avg				18.8	54.4
Min				-17.9	8.0
Max				48.0	80.0
Count	0	0	0	5	5
4703 COURT PROBATE NO 3					
Summary for 'DEPT' = 4703 (9 detail records)					
Sum	4.7	5.7		-32.2	101.3
Avg	2.3	1.9		-4.0	12.7
Min	0.5	0.7		-54.6	-210.5
Max	4.2	3.7		47.8	90.7
Count	2	3	0	8	8
4704 CT INVS/CT VISTORS PRG					
Summary for 'DEPT' = 4704 (6 detail records)					
Sum	1.4	0.1		90.9	384.4
Avg	1.4	0.1		15.1	64.1
Min	1.4	0.1		-21.8	14.3
Max	1.4	0.1		41.5	90.7
Count	1	1	0	6	6
4811 J P 1 1					
Summary for 'DEPT' = 4811 (19 detail records)					
Sum	-5.1	12.2		-157.4	75.2
Avg	-0.3	1.0		-8.7	4.2
Min	-5.9	-2.3		-150.5	-150.9
Max	1.7	8.9		65.9	48.3
Count	15	12	0	18	18
4812 J P 1 2					
Summary for 'DEPT' = 4812 (8 detail records)					
Sum	-5.3	0.4		109.5	319.3
Avg	-1.1	0.1		15.6	45.6
Min	-4.2	-1.2		-18.9	4.0
Max	0.3	1.6		65.1	88.0
Count	5	4	0	7	7
4821 J P 2 1					
Summary for 'DEPT' = 4821 (10 detail records)					
Sum	0.5	0.2		3.9	394.5
Avg	0.1	0.2		0.4	43.8
Min	-0.9	0.2		-58.6	-7.2
Max	0.8	0.2		42.7	94.8
Count	4	1	0	9	9

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4822 JP 2 2					
Summary for 'DEPT' = 4822 (11 detail records)					
Sum	-9.0	3.9		161.3	122.9
Avg	-1.8	0.7		16.1	12.3
Min	-10.9	0.2		-42.3	-368.0
Max	2.1	1.9		56.0	93.1
Count	5	6	0	10	10
4831 JP 3 1					
Summary for 'DEPT' = 4831 (11 detail records)					
Sum	-20.2	-5.7		326.5	517.6
Avg	-2.2	-0.6		36.3	51.8
Min	-29.2	-6.7		0.1	3.9
Max	14.0	3.5		82.7	83.2
Count	9	9	0	9	10
4832 JP 3 2					
Summary for 'DEPT' = 4832 (10 detail records)					
Sum	40.7	33.7		22.7	-71.5
Avg	5.1	4.8		2.8	-7.9
Min	-8.8	-9.6		-42.7	-89.5
Max	66.4	26.9		43.1	72.0
Count	8	7	0	8	9
4833 JP 3 3					
Summary for 'DEPT' = 4833 (1 detail record)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4841 JP 4 1					
Summary for 'DEPT' = 4841 (12 detail records)					
Sum	5.7	4.6		-84.2	-70.4
Avg	0.8	0.8		-7.7	-6.4
Min	-0.8	-1.0		-119.9	-250.2
Max	5.0	2.2		48.0	82.9
Count	7	6	0	11	11
4842 JP 4 2					
Summary for 'DEPT' = 4842 (9 detail records)					
Sum	24.6	-19.1		-11.8	-393.1
Avg	4.1	-3.2		-1.5	-49.1
Min	-1.4	-24.3		-31.7	-311.5
Max	11.8	4.8		40.0	22.0
Count	6	6	0	8	8

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4851 JP 5 1					
Summary for 'DEPT' = 4851 (10 detail records)					
Sum	17.6	10.0		126.3	150.3
Avg	2.9	1.7		14.0	18.8
Min	-2.6	-1.1		-78.1	-169.9
Max	6.0	7.0		56.0	74.9
Count	6	6	0	9	8
4852 JP 5 2					
Summary for 'DEPT' = 4852 (9 detail records)					
Sum	89.3	38.5		125.5	326.9
Avg	12.8	5.5		15.7	40.9
Min	-11.2	0.9		-14.5	8.0
Max	39.0	15.3		46.2	88.0
Count	7	7	0	8	8
5110 JUVENILE DEPT					
Summary for 'DEPT' = 5110 (194 detail records)					
Sum	-201.4	-331.7		1,149.1	7,012.3
Avg	-1.4	-2.4		6.0	36.3
Min	-172.3	-509.2		-121.5	-289.2
Max	111.1	82.4		80.0	96.0
Count	139	140	0	192	193
5114 JUVENILE DETENTION HALL					
Summary for 'DEPT' = 5114 (200 detail records)					
Sum	-2,023.7	1,042.8		3,412.0	6,171.4
Avg	-12.6	6.6		17.5	30.9
Min	-174.9	-608.0		-133.0	-373.4
Max	232.8	179.0		81.9	96.0
Count	160	158	0	195	200
5115 EMERGENCY SHELTER					
Summary for 'DEPT' = 5115 (33 detail records)					
Sum	-58.8	-1.3		537.6	625.0
Avg	-2.6	-0.1		16.8	18.9
Min	-101.7	-133.5		-139.6	-291.3
Max	95.3	51.7		112.0	88.0
Count	23	23	0	32	33
5116 JUV LETOT RESIDENTIAL FAC					
Summary for 'DEPT' = 5116 (40 detail records)					
Sum	-75.9	-25.6		-311.3	1,219.9
Avg	-2.8	-0.9		-7.8	30.5
Min	-24.9	-17.5		-170.2	-101.4
Max	26.2	18.8		86.7	96.0
Count	27	27	0	40	40

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5117 JUV-YOUTH VILLAGE					
Summary for 'DEPT' = 5117 (54 detail records)					
Sum	-1,324.9	-801.4		976.8	1,486.8
Avg	-31.5	-18.6		18.1	27.5
Min	-94.4	-266.6		-40.6	-175.5
Max	23.6	85.2		89.0	96.0
Count	42	43	0	54	54
5118 JUVENILE - MEDLOCK CENTE					
Summary for 'DEPT' = 5118 (61 detail records)					
Sum	-1,141.4	887.4		646.3	1,720.5
Avg	-24.3	19.3		10.6	28.2
Min	-177.3	-186.8		-117.6	-240.0
Max	91.6	127.2		103.8	96.0
Count	47	46	0	61	61
5210 HEALTH DEPARTMENT					
Summary for 'DEPT' = 5210 (12 detail records)					
Sum	-49.2	-73.4		17.8	636.5
Avg	-9.8	-14.7		1.6	53.0
Min	-70.7	-47.3		-33.5	-137.9
Max	23.2	8.2		112.0	96.0
Count	5	5	0	11	12
5211 HE ENVIRONMENTAL HEALT					
Summary for 'DEPT' = 5211 (11 detail records)					
Sum	-132.3	153.4	-25.3	51.2	732.2
Avg	-33.1	25.6	-12.6	5.7	66.6
Min	-116.0	-10.5	-26.5	-58.0	6.0
Max	16.4	88.0	1.3	49.8	96.0
Count	4	6	2	9	11
5212 HE PUBLIC HEALTH LAB					
Summary for 'DEPT' = 5212 (13 detail records)					
Sum	-9.7	10.2		-25.4	526.4
Avg	-1.9	2.0		-2.0	40.5
Min	-20.9	-2.7		-71.5	-14.8
Max	5.0	13.7		35.1	96.0
Count	5	5	0	13	13
5213 HE PUBLIC NURSING					
Summary for 'DEPT' = 5213 (20 detail records)					
Sum	-9.7	10.0		146.7	-0.1
Avg	-1.1	1.1		7.7	0.0
Min	-27.7	-7.7		-107.5	-400.0
Max	18.0	8.5		85.6	93.5
Count	9	9	0	19	20

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5214 HE COMMUNICABLE DISEASE					
Summary for 'DEPT' = 5214 (8 detail records)					
Sum	-0.8	3.0		-32.9	85.4
Avg	-0.3	1.0		-4.7	12.2
Min	-1.2	0.6		-40.6	-12.8
Max	0.3	1.3		10.2	83.0
Count	3	3	0	7	7
5215 HE CITY/COUNTY V D CLINIC					
Summary for 'DEPT' = 5215 (17 detail records)					
Sum	-53.4	-19.2		4.5	40.1
Avg	-7.6	-2.7		0.3	2.4
Min	-34.6	-19.3		-152.8	-271.3
Max	17.8	4.6		67.7	80.0
Count	7	7	0	17	17
5216 HE CITY/COUNTY T B CLINIC					
Summary for 'DEPT' = 5216 (21 detail records)					
Sum	19.4	12.5		38.6	1,210.7
Avg	2.4	1.8		1.8	57.7
Min	-0.6	-2.2		-115.7	-8.2
Max	13.2	8.6		71.3	96.0
Count	8	7	0	21	21
5340 SUBSTANCE ABUSE TRMT. CT					
Summary for 'DEPT' = 5340 (3 detail records)					
Sum	61.0	11.5		113.6	94.0
Avg	20.3	3.8		37.9	31.3
Min	2.1	-4.3		-27.0	-12.4
Max	56.3	11.8		96.0	78.4
Count	3	3	0	3	3
Summary for 'FUND' = 00120 (4903 detail records)					
Sum	-10,746.1	3,949.1	2,248.6	33,158.6	116,859.8
Avg	-3.6	1.3	4.5	7.1	24.5
Min	-409.6	-608.0	-190.8	-191.2	-693.3
Max	232.8	214.2	184.2	128.1	103.3
Count	2,949	3,044	502	4,701	4,772

00126

1022 FACILITIES MANAGEMENT DP

Summary for 'DEPT' = 1022 (10 detail records)

Sum	13.6	26.5		-155.6	-161.4
Avg	1.4	3.8		-15.6	-16.1
Min	-14.0	-2.4		-130.0	-210.4
Max	28.4	18.3		53.6	96.0
Count	10	7	0	10	10

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
Summary for 'FUND' = 00126 (10 detail records)					
Sum	13.6	26.5		-155.6	-161.4
Avg	1.4	3.8		-15.6	-16.1
Min	-14.0	-2.4		-130.0	-210.4
Max	28.4	18.3		53.6	96.0
Count	10	7	0	10	10

00162

4054 ALTERNATIVE DISPUTE RESO

Summary for 'DEPT' = 4054 (2 detail records)

Sum	-101.2	-17.8		54.2	56.1
Avg	-101.2	-17.8		27.1	28.1
Min	-101.2	-17.8		-16.6	-11.4
Max	-101.2	-17.8		70.8	67.5
Count	1	1	0	2	2

Summary for 'FUND' = 00162 (2 detail records)

Sum	-101.2	-17.8		54.2	56.1
Avg	-101.2	-17.8		27.1	28.1
Min	-101.2	-17.8		-16.6	-11.4
Max	-101.2	-17.8		70.8	67.5
Count	1	1	0	2	2

00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (64 detail records)

Sum	0.2	76.8		338.2	2,416.4
Avg	0.1	38.4		5.4	38.4
Min	-27.1	-3.4		-123.0	-208.0
Max	27.3	80.2		116.9	96.0
Count	2	2	0	63	63

Summary for 'FUND' = 00195 (64 detail records)

Sum	0.2	76.8		338.2	2,416.4
Avg	0.1	38.4		5.4	38.4
Min	-27.1	-3.4		-123.0	-208.0
Max	27.3	80.2		116.9	96.0
Count	2	2	0	63	63

00196

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
2010 PUBLIC WORKS ENGINEERIN					
Summary for 'DEPT' = 2010 (51 detail records)					
Sum	92.9	7.9		26.2	1,226.8
Avg	7.7	0.7		0.6	24.1
Min	-48.0	-46.0		-97.1	-142.5
Max	55.3	21.5		48.0	96.0
Count	12	11	0	46	51

Summary for 'FUND' = 00196 (51 detail records)					
Sum	92.9	7.9		26.2	1,226.8
Avg	7.7	0.7		0.6	24.1
Min	-48.0	-46.0		-97.1	-142.5
Max	55.3	21.5		48.0	96.0
Count	12	11	0	46	51

00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (6 detail records)					
Sum				188.6	113.2
Avg				31.4	18.9
Min				-18.9	-26.6
Max				50.8	72.6
Count	0	0	0	6	6

Summary for 'FUND' = 00470 (6 detail records)					
Sum				188.6	113.2
Avg				31.4	18.9
Min				-18.9	-26.6
Max				50.8	72.6
Count	0	0	0	6	6

00532

3151 SHER-COMMISSARY ACCOUN

Summary for 'DEPT' = 3151 (14 detail records)					
Sum	-163.3	22.0		-53.7	257.0
Avg	-14.8	2.4		-4.1	18.4
Min	-49.0	-14.9		-49.3	-80.9
Max	13.7	15.6		48.0	81.7
Count	11	9	0	13	14

4020 DISTRICT CLERK

Summary for 'DEPT' = 4020 (6 detail records)					
Sum	-5.1	-16.2		-28.5	-76.3
Avg	-1.3	-4.1		-4.8	-12.7
Min	-4.9	-14.8		-169.9	-130.5
Max	0.3	0.1		56.0	30.4
Count	4	4	0	6	6

Change in Accrual Balances

09/22/12 to 09/20/13

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/>					
4704	CT INVS/CT VISTORS PRG				
Summary for 'DEPT' = 4704 (1 detail record)					
Sum				-20.5	96.0
Avg				-20.5	96.0
Min				-20.5	96.0
Max				-20.5	96.0
Count	0	0	0	1	1
<hr/>					
Summary for 'FUND' = 00532 (21 detail records)					
Sum	-168.4	5.8		-102.8	276.7
Avg	-11.2	0.4		-5.1	13.2
Min	-49.0	-14.9		-169.9	-130.5
Max	13.7	15.6		56.0	96.0
Count	15	13	0	20	21
<hr/>					
Sum	-10,785.0	4,071.5	2,248.6	34,129.3	122,364.8
Avg	-3.6	1.3	4.5	7.0	24.6
Min	-409.6	-608.0	-190.8	-191.2	-693.3
Max	232.8	214.2	184.2	128.1	103.3
Count	3,018	3,101	502	4,903	4,982

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND 00105												
Summary for 'DEPT' = 2510 (15 detail records)												
Sum	199	1221	0	12279	0	390	1633	0	6296	0	0	0
Summary for 'DEPT' = 2520 (12 detail records)												
Sum	30	121	0	12166	0	1113	0	1317	2032	0	0	0
Summary for 'DEPT' = 2530 (84 detail records)												
Sum	2149	9009	0	61068	2232	3127	8787	4152	11477	0	0	0
Summary for 'DEPT' = 2540 (68 detail records)												
Sum	2065	3676	0	52368	734	3153	1660	7851	0	0	12543	0
Summary for 'DC_GRANT' = 00000 (179 detail records)												
Sum	4443	14027	0	137881	2966	7783	12080	13320	19805	0	12543	0
FUND	Summary for 'FUND' = 00105 (179 detail records)											
Sum	4443	14027	0	137881	2966	7783	12080	13320	19805	0	12543	0
FUND 00120												
Summary for 'DEPT' = 1010 (6 detail records)												
Sum	0	0	0	1845	207	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (21 detail records)												
Sum	6	0	0	29359	1584	234	0	0	0	0	0	0
Summary for 'DEPT' = 1020 (24 detail records)												
Sum	166	42	0	43944	770	392	0	1911	37390	0	0	0
Summary for 'DEPT' = 1021 (8 detail records)												
Sum	0	0	0	10081	245	0	0	0	168	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 1022 (461 detail records)												
Sum	48490	63032	0	244104	8241	10919	26216	28681	16688	0	0	0
Summary for 'DEPT' = 1023 (17 detail records)												
Sum	757	375	0	25366	366	0	1724	9106	0	0	0	0
Summary for 'DEPT' = 1024 (39 detail records)												
Sum	537	582	0	21367	39	302	1860	0	1739	81	0	0
Summary for 'DEPT' = 1027 (46 detail records)												
Sum	47	110	0	44099	5	64	3963	4400	0	8445	0	0
Summary for 'DEPT' = 1035 (709 detail records)												
Sum	5949	7104	0	275912	12410	16758	13674	11484	17915	5200	214	0
Summary for 'DEPT' = 1040 (54 detail records)												
Sum	1815	1194	0	74824	587	9184	4463	11116	10669	10345	0	0
Summary for 'DEPT' = 1050 (34 detail records)												
Sum	54	28	0	25133	732	3222	1821	12062	0	0	0	0
Summary for 'DEPT' = 1060 (10 detail records)												
Sum	0	0	0	14971	0	3263	9009	0	0	0	0	0
Summary for 'DEPT' = 1070 (245 detail records)												
Sum	2344	3443	0	192594	4401	8864	24565	26307	95021	41176	0	0
Summary for 'DEPT' = 1080 (24 detail records)												
Sum	120	42	0	37389	747	1237	5353	0	14367	12933	0	0
Summary for 'DEPT' = 1110 (7 detail records)												
Sum	0	2	0	6892	36	264	0	0	0	0	0	0
Summary for 'DEPT' = 1210 (109 detail records)												
Sum	2937	15178	0	58702	905	4034	3839	17163	572	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 2050 (12 detail records)											
Sum	73	326	0	3072	59	0	249	0	0	0	0
Summary for 'DEPT' = 2060 (7 detail records)											
Sum	3129	4985	0	8541	375	1271	0	0	0	0	0
Summary for 'DEPT' = 2070 (65 detail records)											
Sum	896	549	0	19424	182	999	1927	1733	0	0	0
Summary for 'DEPT' = 3110 (22 detail records)											
Sum	1203	1265	0	31620	1314	0	4219	0	11718	0	0
Summary for 'DEPT' = 3113 (32 detail records)											
Sum	713	102	278	30266	14	0	958	24704	5778	0	0
Summary for 'DEPT' = 3121 (20 detail records)											
Sum	4339	24	10384	51374	0	0	0	5974	17435	43050	0
Summary for 'DEPT' = 3122 (24 detail records)											
Sum	12940	926	24170	20237	312	0	0	4859	4399	13755	0
Summary for 'DEPT' = 3123 (28 detail records)											
Sum	30632	582	36558	23547	0	1867	1170	0	29267	0	0
Summary for 'DEPT' = 3124 (120 detail records)											
Sum	40825	21765	11796	44619	1010	1651	328	5224	11347	0	0
Summary for 'DEPT' = 3125 (121 detail records)											
Sum	44154	10305	6110	83648	697	11470	4446	11914	15826	9078	9264
Summary for 'DEPT' = 3126 (14 detail records)											
Sum	507	1977	0	12641	303	0	0	1121	0	0	0
Summary for 'DEPT' = 3128 (164 detail records)											
Sum	10400	20880	0	67361	1468	733	4767	8907	7235	0	15261

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3129 (298 detail records)												
Sum	29177	102	67326	199192	231	1837	24710	61914	74982	26394	0	0
Summary for 'DEPT' = 3130 (224 detail records)												
Sum	30789	3081	90990	159544	2647	5767	43919	28408	44876	0	0	0
Summary for 'DEPT' = 3131 (58 detail records)												
Sum	16266	4276	59883	57854	1133	1133	10624	29342	18589	0	0	0
Summary for 'DEPT' = 3132 (103 detail records)												
Sum	31530	9542	60535	70985	624	1704	13660	8289	18505	21337	0	0
Summary for 'DEPT' = 3134 (103 detail records)												
Sum	72429	55	88180	111162	142	441	53640	17636	70614	17105	0	0
Summary for 'DEPT' = 3136 (4 detail records)												
Sum	9994	0	13411	4960	0	0	0	11104	0	0	0	0
Summary for 'DEPT' = 3137 (477 detail records)												
Sum	187352	3918	293085	358754	10134	9136	88106	76187	77205	93701	0	0
Summary for 'DEPT' = 3140 (44 detail records)												
Sum	1026	2424	9	28649	30	367	2834	0	155	38273	0	0
Summary for 'DEPT' = 3141 (1558 detail records)												
Sum	198709	444625	0	623376	14801	21009	57759	21311	14782	7352	0	0
Summary for 'DEPT' = 3142 (1179 detail records)												
Sum	114177	170297	0	406061	12753	17541	56933	25047	74494	11364	0	0
Summary for 'DEPT' = 3145 (833 detail records)												
Sum	109443	102096	58793	331403	12215	21673	27882	25630	8120	16359	0	0
Summary for 'DEPT' = 3147 (700 detail records)												
Sum	83856	111523	31845	265505	4443	12756	37834	28784	50441	16199	0	37355

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3148 (1175 detail records)												
Sum	100607	258039	0	399071	10052	23492	17928	22806	11512	0	0	0
Summary for 'DEPT' = 3150 (464 detail records)												
Sum	47813	37403	23784	209225	5125	14591	27307	24782	31929	42570	0	0
Summary for 'DEPT' = 3152 (122 detail records)												
Sum	5594	9854	0	54359	777	3593	15992	1854	5942	0	0	0
Summary for 'DEPT' = 3153 (79 detail records)												
Sum	5538	5258	0	31215	1042	426	9180	3186	0	0	0	0
Summary for 'DEPT' = 3210 (76 detail records)												
Sum	306	263	3927	56502	1989	5787	95	4308	0	5779	0	0
Summary for 'DEPT' = 3220 (98 detail records)												
Sum	7820	330	22712	76748	1307	7103	4603	7774	50421	0	0	0
Summary for 'DEPT' = 3230 (76 detail records)												
Sum	878	133	1580	57347	648	6371	9916	17649	9308	0	0	0
Summary for 'DEPT' = 3240 (72 detail records)												
Sum	5083	3075	17339	59492	973	6269	15295	9612	0	0	0	0
Summary for 'DEPT' = 3250 (48 detail records)												
Sum	8214	32	14699	23946	1796	1395	813	0	0	0	0	0
Summary for 'DEPT' = 3311 (120 detail records)												
Sum	56	287	0	119819	3594	15033	9735	240	22410	0	0	0
Summary for 'DEPT' = 3312 (145 detail records)												
Sum	4352	5027	0	184620	10975	7020	4123	71875	4877	0	0	0
Summary for 'DEPT' = 3313 (10 detail records)												
Sum	72	181	0	10793	0	4714	0	0	5626	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3330 (47 detail records)												
Sum	60	611	0	30187	1016	939	0	3310	20403	0	0	0
Summary for 'DEPT' = 3340 (85 detail records)												
Sum	3314	25809	0	38205	1602	0	3725	0	0	0	0	0
Summary for 'DEPT' = 3341 (12 detail records)												
Sum	105	79	0	13374	1264	164	0	0	0	0	0	0
Summary for 'DEPT' = 3342 (9 detail records)												
Sum	1941	20	3063	11116	831	0	0	0	0	0	0	0
Summary for 'DEPT' = 4011 (1031 detail records)												
Sum	110374	25628	121572	1350605	46800	60478	82321	56245	80270	80137	0	0
Summary for 'DEPT' = 4013 (2 detail records)												
Sum	0	0	0	3549	0	521	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (69 detail records)												
Sum	722	2587	0	50716	387	2058	218	12126	5414	0	0	0
Summary for 'DEPT' = 4015 (6 detail records)												
Sum	692	330	0	4343	74	97	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (746 detail records)												
Sum	9236	14218	0	338663	7324	15383	27568	16848	31026	0	0	0
Summary for 'DEPT' = 4031 (522 detail records)												
Sum	12883	7395	0	206823	6088	7273	10950	1651	11769	8767	0	0
Summary for 'DEPT' = 4032 (51 detail records)												
Sum	44	1	0	20075	1363	14	0	0	0	0	0	0
Summary for 'DEPT' = 4033 (61 detail records)												
Sum	1229	933	0	27238	1215	0	3305	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4040 (217 detail records)												
Sum	849	1423	0	365252	12641	16963	30724	0	1013	0	0	0
Summary for 'DEPT' = 4051 (7 detail records)												
Sum	155	87	0	6399	159	0	2019	0	0	0	0	0
Summary for 'DEPT' = 4056 (80 detail records)												
Sum	2687	523	0	65628	3630	3955	9626	12470	0	0	0	0
Summary for 'DEPT' = 4060 (23 detail records)												
Sum	104	135	0	9219	0	540	71	0	0	0	0	0
Summary for 'DEPT' = 4110 (5 detail records)												
Sum	0	0	0	9919	407	0	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (5 detail records)												
Sum	0	0	0	10712	0	0	0	4503	529	0	0	0
Summary for 'DEPT' = 4120 (4 detail records)												
Sum	0	0	0	7735	1239	0	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (4 detail records)												
Sum	0	0	0	4769	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (6 detail records)												
Sum	0	0	0	12559	0	5099	800	0	0	0	0	0
Summary for 'DEPT' = 4135 (5 detail records)												
Sum	0	0	0	12880	0	0	0	13820	0	0	0	0
Summary for 'DEPT' = 4140 (8 detail records)												
Sum	3	1877	0	11310	0	1406	0	0	0	0	0	0
Summary for 'DEPT' = 4145 (4 detail records)												
Sum	0	0	0	4218	527	0	0	8362	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4150 (4 detail records)												
Sum	0	0	0	6539	154	0	0	6856	0	0	0	0
Summary for 'DEPT' = 4155 (4 detail records)												
Sum	0	0	0	4878	0	0	0	718	0	0	0	0
Summary for 'DEPT' = 4160 (4 detail records)												
Sum	0	0	0	5424	0	0	662	0	0	0	0	0
Summary for 'DEPT' = 4165 (5 detail records)												
Sum	0	0	0	13666	0	1690	212	0	0	0	0	0
Summary for 'DEPT' = 4170 (4 detail records)												
Sum	0	0	0	6262	0	0	2259	0	0	0	0	0
Summary for 'DEPT' = 4175 (4 detail records)												
Sum	0	0	0	10390	1942	0	0	0	0	0	0	0
Summary for 'DEPT' = 4210 (4 detail records)												
Sum	0	0	0	1911	698	0	0	0	0	0	0	0
Summary for 'DEPT' = 4215 (6 detail records)												
Sum	0	0	0	12696	1614	2123	1088	0	0	0	0	0
Summary for 'DEPT' = 4220 (7 detail records)												
Sum	0	0	0	8317	0	0	0	2797	0	0	0	0
Summary for 'DEPT' = 4225 (10 detail records)												
Sum	115	7	0	12513	1290	4845	0	0	0	0	0	0
Summary for 'DEPT' = 4230 (6 detail records)												
Sum	0	0	0	21151	359	0	8995	0	0	0	0	0
Summary for 'DEPT' = 4235 (6 detail records)												
Sum	0	0	0	13171	94	89	0	10415	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4240 (6 detail records)												
Sum	0	0	13269	431	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4310 (9 detail records)												
Sum	0	0	10994	364	0	0	0	1168	0	0	0	
Summary for 'DEPT' = 4320 (10 detail records)												
Sum	0	0	14654	0	530	0	4179	2987	0	0	0	
Summary for 'DEPT' = 4401 (4 detail records)												
Sum	0	0	3264	0	696	0	0	0	0	0	0	
Summary for 'DEPT' = 4402 (4 detail records)												
Sum	0	0	8213	0	882	0	0	0	0	0	0	
Summary for 'DEPT' = 4403 (4 detail records)												
Sum	0	0	6508	0	0	1218	0	0	0	0	0	
Summary for 'DEPT' = 4404 (6 detail records)												
Sum	0	0	6297	0	0	0	2498	9088	0	0	0	
Summary for 'DEPT' = 4405 (5 detail records)												
Sum	0	0	10318	0	1416	0	5424	0	0	0	0	
Summary for 'DEPT' = 4406 (5 detail records)												
Sum	0	0	5892	0	321	1606	0	0	0	0	0	
Summary for 'DEPT' = 4407 (4 detail records)												
Sum	0	0	6608	81	401	0	0	0	0	0	0	
Summary for 'DEPT' = 4410 (4 detail records)												
Sum	0	0	6466	295	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4415 (4 detail records)												
Sum	0	0	4732	60	375	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4420 (5 detail records)											
Sum	0	0	0	6770	52	0	440	0	0	0	0
Summary for 'DEPT' = 4425 (4 detail records)											
Sum	0	0	0	6325	670	369	0	0	0	0	0
Summary for 'DEPT' = 4430 (4 detail records)											
Sum	0	0	0	15901	0	0	332	0	19155	0	0
Summary for 'DEPT' = 4435 (4 detail records)											
Sum	0	0	0	10885	0	874	4375	0	0	0	0
Summary for 'DEPT' = 4440 (4 detail records)											
Sum	0	0	0	12258	164	0	0	13303	0	0	0
Summary for 'DEPT' = 4445 (5 detail records)											
Sum	0	0	0	11631	0	213	3720	0	0	0	0
Summary for 'DEPT' = 4450 (5 detail records)											
Sum	0	0	0	14443	0	0	0	11431	6287	0	0
Summary for 'DEPT' = 4455 (5 detail records)											
Sum	0	0	0	10160	0	0	0	2732	0	0	0
Summary for 'DEPT' = 4460 (18 detail records)											
Sum	0	0	0	43134	2158	4674	9264	0	0	0	0
Summary for 'DEPT' = 4465 (6 detail records)											
Sum	0	0	0	20801	0	546	62	0	0	24652	0
Summary for 'DEPT' = 4470 (5 detail records)											
Sum	0	8	0	9296	0	0	63	304	0	0	0
Summary for 'DEPT' = 4501 (4 detail records)											
Sum	0	0	0	6281	781	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4502 (4 detail records)												
Sum	0	0	13733	0	862	1012	0	0	0	0	0	
Summary for 'DEPT' = 4503 (5 detail records)												
Sum	0	0	3348	561	74	0	0	0	0	0	0	
Summary for 'DEPT' = 4504 (4 detail records)												
Sum	0	0	8080	842	0	1047	0	0	0	0	0	
Summary for 'DEPT' = 4505 (5 detail records)												
Sum	0	0	7023	0	0	1963	0	0	0	0	0	
Summary for 'DEPT' = 4601 (5 detail records)												
Sum	0	0	13759	784	0	0	0	0	6915	0	0	
Summary for 'DEPT' = 4602 (5 detail records)												
Sum	0	0	1970	85	0	1355	0	0	0	0	0	
Summary for 'DEPT' = 4603 (5 detail records)												
Sum	0	0	6547	117	573	0	0	0	0	0	0	
Summary for 'DEPT' = 4604 (2 detail records)												
Sum	0	0	2003	195	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4606 (5 detail records)												
Sum	0	0	15114	0	0	5241	1219	0	0	0	0	
Summary for 'DEPT' = 4607 (4 detail records)												
Sum	0	0	2958	0	0	0	0	9756	0	0	0	
Summary for 'DEPT' = 4608 (4 detail records)												
Sum	0	0	3781	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4609 (4 detail records)												
Sum	0	0	7564	0	0	2466	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4610 (5 detail records)											
Sum	0	0	4609	384	0	1212	0	0	0	0	0
Summary for 'DEPT' = 4611 (4 detail records)											
Sum	0	0	3880	0	0	487	0	0	0	0	0
Summary for 'DEPT' = 4615 (3 detail records)											
Sum	0	0	3708	0	0	0	1639	0	0	0	0
Summary for 'DEPT' = 4616 (5 detail records)											
Sum	0	0	8989	0	1508	0	3692	0	0	0	0
Summary for 'DEPT' = 4617 (2 detail records)											
Sum	0	0	2881	0	1604	0	0	0	0	0	0
Summary for 'DEPT' = 4620 (4 detail records)											
Sum	0	0	3382	623	0	0	0	0	0	0	0
Summary for 'DEPT' = 4701 (11 detail records)											
Sum	98	11	11061	227	404	5073	0	0	0	0	0
Summary for 'DEPT' = 4702 (13 detail records)											
Sum	238	32	16209	5	0	6311	0	0	0	0	0
Summary for 'DEPT' = 4703 (23 detail records)											
Sum	187	1051	34319	692	518	2163	3665	22214	0	0	0
Summary for 'DEPT' = 4704 (10 detail records)											
Sum	0	0	8738	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4811 (65 detail records)											
Sum	380	372	19474	545	703	105	0	0	0	0	0
Summary for 'DEPT' = 4812 (29 detail records)											
Sum	904	1987	10994	1099	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4821 (23 detail records)												
Sum	0	25	0	16355	1405	1731	436	5561	5950	0	0	0
Summary for 'DEPT' = 4822 (46 detail records)												
Sum	1046	3929	0	14041	438	3759	2014	0	9210	0	0	0
Summary for 'DEPT' = 4831 (45 detail records)												
Sum	6408	6030	0	11410	378	580	0	5136	0	0	0	0
Summary for 'DEPT' = 4832 (2 detail records)												
Sum	0	0	0	543	0	15	0	0	0	0	0	0
Summary for 'DEPT' = 4833 (39 detail records)												
Sum	1669	1242	0	10034	499	179	0	1630	0	0	0	0
Summary for 'DEPT' = 4841 (34 detail records)												
Sum	35	41	0	9609	861	22	0	0	0	0	0	0
Summary for 'DEPT' = 4842 (32 detail records)												
Sum	2511	544	0	8511	69	393	1469	0	0	0	0	0
Summary for 'DEPT' = 4851 (33 detail records)												
Sum	159	448	0	10918	275	0	0	5084	0	0	0	0
Summary for 'DEPT' = 4852 (28 detail records)												
Sum	548	1313	0	12242	386	1571	979	0	0	0	0	0
Summary for 'DEPT' = 5110 (691 detail records)												
Sum	76317	43380	0	507879	12475	16106	37248	57892	39907	70898	0	0
Summary for 'DEPT' = 5114 (773 detail records)												
Sum	416065	226622	0	370670	8441	16114	13385	13683	3691	0	0	0
Summary for 'DEPT' = 5115 (127 detail records)												
Sum	19646	19254	0	82155	1059	1339	11003	19205	7995	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 5116 (143 detail records)											
Sum	2740	4937	0	91712	2002	5707	8494	10545	0	0	0
Summary for 'DEPT' = 5117 (188 detail records)											
Sum	34887	35180	0	113544	4151	1142	12421	0	1574	0	0
Summary for 'DEPT' = 5118 (226 detail records)											
Sum	89532	80615	0	139381	2977	4506	8600	0	7836	0	0
Summary for 'DEPT' = 5210 (43 detail records)											
Sum	3448	2384	0	53126	544	969	21164	17827	0	0	0
Summary for 'DEPT' = 5211 (23 detail records)											
Sum	15608	9313	1517	29656	935	1339	0	9675	7270	0	0
Summary for 'DEPT' = 5212 (45 detail records)											
Sum	144	469	0	37304	841	2274	9660	0	0	666	0
Summary for 'DEPT' = 5213 (60 detail records)											
Sum	701	2507	0	54564	945	711	6489	3883	0	0	0
Summary for 'DEPT' = 5214 (24 detail records)											
Sum	31	41	0	12265	3	88	0	166	0	1447	0
Summary for 'DEPT' = 5215 (47 detail records)											
Sum	779	1458	0	33787	2060	3582	840	0	6417	0	0
Summary for 'DEPT' = 5216 (57 detail records)											
Sum	102	282	0	58107	890	7225	9837	16282	4937	0	214
Summary for 'DEPT' = 5340 (11 detail records)											
Sum	4428	5589	0	5080	0	0	1625	0	0	0	0
Summary for 'DC_GRANT' = 00000 (16682 detail records)											
Sum	2107238	1857366	1063546	10298043	280007	476418	1027161	1051180	1208188	633978	24953

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND	Summary for 'FUND' = 00120 (16682 detail records)											
Sum	2107238	1857366	1063546	10298043	280007	476418	1027161	1051180	1208188	633978	24953	49963
FUND	00126											
Sum	Summary for 'DEPT' = 1022 (46 detail records)											
Sum	3161	5873	0	25091	13	315	2155	7962	1627	0	0	0
Sum	Summary for 'DC_GRANT' = 00000 (46 detail records)											
Sum	3161	5873	0	25091	13	315	2155	7962	1627	0	0	0
FUND	Summary for 'FUND' = 00126 (46 detail records)											
Sum	3161	5873	0	25091	13	315	2155	7962	1627	0	0	0
FUND	00162											
Sum	Summary for 'DEPT' = 4054 (6 detail records)											
Sum	395	1829	0	2285	0	0	0	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 00000 (6 detail records)											
Sum	395	1829	0	2285	0	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (6 detail records)											
Sum	395	1829	0	2285	0	0	0	0	0	0	0	0
FUND	00195											
Sum	Summary for 'DEPT' = 1090 (137 detail records)											
Sum	11685	2382	0	186035	9617	5808	102	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 00000 (137 detail records)											
Sum	11685	2382	0	186035	9617	5808	102	0	0	0	0	0
FUND	Summary for 'FUND' = 00195 (137 detail records)											
Sum	11685	2382	0	186035	9617	5808	102	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
FUND	00196										
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	0	0	0	10984	0	1679	256	0	0	0	0
Summary for 'DEPT' = 2010 (140 detail records)											
Sum	25686	28107	0	217447	7423	16055	13805	15350	39496	16824	0
Summary for 'DC_GRANT' = 00000 (144 detail records)											
Sum	25686	28107	0	228431	7423	17734	14061	15350	39496	16824	0
FUND	Summary for 'FUND' = 00196 (144 detail records)										
Sum	25686	28107	0	228431	7423	17734	14061	15350	39496	16824	0
FUND	00466										
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	1381	0	253	12851	0	15	9848	0	0	0	0
Summary for 'DC_GRANT' = 00370 (10 detail records)											
Sum	1381	0	253	12851	0	15	9848	0	0	0	0
Summary for 'DEPT' = 0000 (37 detail records)											
Sum	5473	0	21501	46210	0	1508	0	23916	25217	0	0
Summary for 'DC_GRANT' = 02004 (37 detail records)											
Sum	5473	0	21501	46210	0	1508	0	23916	25217	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	0	0	0	7500	0	0	0	11840	0	0	0
Summary for 'DC_GRANT' = 02020 (4 detail records)											
Sum	0	0	0	7500	0	0	0	11840	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	993	0	2283	589	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02511 (4 detail records)											
Sum	993	0	2283	589	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (11 detail records)											
Sum	109	71	0	6825	391	681	0	0	0	0	0
Summary for 'DC_GRANT' = 02900 (11 detail records)											
Sum	109	71	0	6825	391	681	0	0	0	0	0
Summary for 'DEPT' = 0000 (6 detail records)											
Sum	0	0	0	668	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 03400 (6 detail records)											
Sum	0	0	0	668	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (178 detail records)											
Sum	4827	3000	0	46178	2946	101	0	0	0	0	0
Summary for 'DC_GRANT' = 05304 (178 detail records)											
Sum	4827	3000	0	46178	2946	101	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	15705	140	27800	41375	0	0	7139	4783	31377	36045	1619
Summary for 'DC_GRANT' = 05600 (35 detail records)											
Sum	15705	140	27800	41375	0	0	7139	4783	31377	36045	1619
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	1270	0	5713	5897	45	0	6139	0	0	0	0
Summary for 'DC_GRANT' = 05900 (15 detail records)											
Sum	1270	0	5713	5897	45	0	6139	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	0	8391	0	0	9673	0	0	0	0
Summary for 'DC_GRANT' = 06000 (2 detail records)											
Sum	0	0	0	8391	0	0	9673	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	15	32	0	754	294	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06001 (4 detail records)											
Sum	15	32	0	754	294	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	444	167	0	4268	0	0	0	2456	0	0	0
Summary for 'DC_GRANT' = 06002 (4 detail records)											
Sum	444	167	0	4268	0	0	0	2456	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	695	259	0	3287	0	0	163	0	0	0	0
Summary for 'DC_GRANT' = 06008 (4 detail records)											
Sum	695	259	0	3287	0	0	163	0	0	0	0
Summary for 'DEPT' = 0000 (3 detail records)											
Sum	0	0	0	10730	0	0	2480	0	0	0	0
Summary for 'DC_GRANT' = 06015 (3 detail records)											
Sum	0	0	0	10730	0	0	2480	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	0	8656	475	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06018 (2 detail records)											
Sum	0	0	0	8656	475	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	0	2871	401	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06020 (2 detail records)											
Sum	0	0	0	2871	401	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (8 detail records)											
Sum	44	44	0	851	18	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06021 (8 detail records)											
Sum	44	44	0	851	18	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (8 detail records)											
Sum	112	512	0	1186	286	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06022 (8 detail records)											
Sum	112	512	0	1186	286	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	3371	103	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06023 (2 detail records)												
Sum	0	0	0	3371	103	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	84	15	0	272	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06024 (4 detail records)												
Sum	84	15	0	272	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	980	97	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06025 (2 detail records)												
Sum	0	0	0	980	97	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (8 detail records)												
Sum	451	6	991	1494	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06026 (8 detail records)												
Sum	451	6	991	1494	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	130	85	0	217	19	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06027 (4 detail records)												
Sum	130	85	0	217	19	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06028 (2 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	100	1	0	98	0	0	0	56	0	0	0	0
Summary for 'DC_GRANT' = 06900 (4 detail records)												
Sum	100	1	0	98	0	0	0	56	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (7 detail records)											
Sum	185	9	0	2481	394	1806	0	0	0	0	0
Summary for 'DC_GRANT' = 07012 (7 detail records)											
Sum	185	9	0	2481	394	1806	0	0	0	0	0
Summary for 'DEPT' = 0000 (307 detail records)											
Sum	34489	25031	0	212867	7948	19143	10133	10277	0	0	0
Summary for 'DC_GRANT' = 07108 (307 detail records)											
Sum	34489	25031	0	212867	7948	19143	10133	10277	0	0	0
Summary for 'DEPT' = 0000 (16 detail records)											
Sum	1255	1827	0	7415	546	1782	0	0	0	0	0
Summary for 'DC_GRANT' = 07116 (16 detail records)											
Sum	1255	1827	0	7415	546	1782	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	1264	668	0	1085	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (4 detail records)											
Sum	1264	668	0	1085	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (51 detail records)											
Sum	3874	2978	0	7863	1872	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (51 detail records)											
Sum	3874	2978	0	7863	1872	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	85	137	0	4048	179	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07302 (4 detail records)											
Sum	85	137	0	4048	179	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (8 detail records)											
Sum	5	3	0	1055	3	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08200 (8 detail records)											
Sum	5	3	0	1055	3	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (40 detail records)												
Sum	83	460	0	21402	704	1222	6472	0	6043	0	0	0
Summary for 'DC_GRANT' = 08301 (40 detail records)												
Sum	83	460	0	21402	704	1222	6472	0	6043	0	0	0
Summary for 'DEPT' = 0000 (36 detail records)												
Sum	51	970	0	25001	1348	411	504	1872	0	0	0	0
Summary for 'DC_GRANT' = 08302 (36 detail records)												
Sum	51	970	0	25001	1348	411	504	1872	0	0	0	0
Summary for 'DEPT' = 0000 (27 detail records)												
Sum	9	0	0	36120	756	168	2688	11116	0	225	5386	0
Summary for 'DC_GRANT' = 08400 (27 detail records)												
Sum	9	0	0	36120	756	168	2688	11116	0	225	5386	0
Summary for 'DEPT' = 0000 (34 detail records)												
Sum	70	212	0	17413	1217	1331	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08701 (34 detail records)												
Sum	70	212	0	17413	1217	1331	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (21 detail records)												
Sum	12	144	0	8719	24	0	278	0	0	0	0	0
Summary for 'DC_GRANT' = 08702 (21 detail records)												
Sum	12	144	0	8719	24	0	278	0	0	0	0	0
Summary for 'DEPT' = 0000 (12 detail records)												
Sum	0	2	0	3483	139	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (12 detail records)												
Sum	0	2	0	3483	139	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	0	0	0	5881	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08704 (4 detail records)												
Sum	0	0	0	5881	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	4524	0	0	676	0	0	0	0	0
Summary for 'DC_GRANT' = 08705 (2 detail records)											
Sum	0	0	4524	0	0	676	0	0	0	0	0
Summary for 'DEPT' = 0000 (41 detail records)											
Sum	28	31	27792	114	1775	864	2546	0	0	0	0
Summary for 'DC_GRANT' = 08706 (41 detail records)											
Sum	28	31	27792	114	1775	864	2546	0	0	0	0
Summary for 'DEPT' = 0000 (39 detail records)											
Sum	0	5	13972	1526	0	1867	0	2219	0	0	0
Summary for 'DC_GRANT' = 08707 (39 detail records)											
Sum	0	5	13972	1526	0	1867	0	2219	0	0	0
Summary for 'DEPT' = 0000 (92 detail records)											
Sum	1563	2800	40732	1767	858	396	0	0	0	0	0
Summary for 'DC_GRANT' = 08708 (92 detail records)											
Sum	1563	2800	40732	1767	858	396	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	565	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (2 detail records)											
Sum	0	0	565	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	2073	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (2 detail records)											
Sum	0	0	2073	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	0	0	1795	119	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08720 (4 detail records)											
Sum	0	0	1795	119	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (32 detail records)											
Sum	0	1	0	20796	2046	0	0	4837	0	0	0
Summary for 'DC_GRANT' = 08723 (32 detail records)											
Sum	0	1	0	20796	2046	0	0	4837	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	0	3347	391	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (2 detail records)											
Sum	0	0	0	3347	391	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	0	734	252	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08727 (2 detail records)											
Sum	0	0	0	734	252	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (22 detail records)											
Sum	237	215	0	10623	845	558	0	0	0	0	0
Summary for 'DC_GRANT' = 08740 (22 detail records)											
Sum	237	215	0	10623	845	558	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)											
Sum	0	0	0	1177	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08741 (2 detail records)											
Sum	0	0	0	1177	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (3 detail records)											
Sum	0	1	0	32	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08742 (3 detail records)											
Sum	0	1	0	32	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)											
Sum	0	0	0	2327	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08903 (4 detail records)											
Sum	0	0	0	2327	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	8236	0	0	151	1288	0	0	0	0
Summary for 'DC_GRANT' = 09384 (5 detail records)												
Sum	0	0	0	8236	0	0	151	1288	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	2299	3771	0	5839	0	0	0	5911	0	0	0	0
Summary for 'DC_GRANT' = 09385 (4 detail records)												
Sum	2299	3771	0	5839	0	0	0	5911	0	0	0	0
Summary for 'DEPT' = 0000 (21 detail records)												
Sum	489	781	0	13709	0	2960	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09386 (21 detail records)												
Sum	489	781	0	13709	0	2960	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	7618	0	1655	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (2 detail records)												
Sum	0	0	0	7618	0	1655	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (4 detail records)												
Sum	0	0	0	4873	375	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09388 (4 detail records)												
Sum	0	0	0	4873	375	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (34 detail records)												
Sum	4	35	0	27662	451	3637	4996	0	0	0	0	0
Summary for 'DC_GRANT' = 65502 (34 detail records)												
Sum	4	35	0	27662	451	3637	4996	0	0	0	0	0
Summary for 'DEPT' = 0000 (2 detail records)												
Sum	0	0	0	633	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 65503 (2 detail records)												
Sum	0	0	0	633	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (8 detail records)												
Sum	400	262	0	2907	386	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65506 (8 detail records)												
Sum	400	262	0	2907	386	0	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (1263 detail records)											
Sum	78235	44675	58541	772318	28477	39611	64467	80898	64856	36270	7005	0
FUND	00467											
Summary for 'DEPT' = 0000 (108 detail records)												
Sum	1235	1378	0	59862	1154	1949	6787	0	7804	0	0	0
Summary for 'DC_GRANT' = 08001 (108 detail records)												
Sum	1235	1378	0	59862	1154	1949	6787	0	7804	0	0	0
FUND	Summary for 'FUND' = 00467 (108 detail records)											
Sum	1235	1378	0	59862	1154	1949	6787	0	7804	0	0	0
FUND	00468											
Summary for 'DEPT' = 0000 (132 detail records)												
Sum	3506	3821	0	15474	12419	130	530	722	2070	0	0	0
Summary for 'DC_GRANT' = 07500 (132 detail records)												
Sum	3506	3821	0	15474	12419	130	530	722	2070	0	0	0
Summary for 'DEPT' = 0000 (6 detail records)												
Sum	916	2117	0	0	456	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07502 (6 detail records)												
Sum	916	2117	0	0	456	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (26 detail records)												
Sum	3000	2285	0	0	2338	58	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07509 (26 detail records)												
Sum	3000	2285	0	0	2338	58	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/21/12

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND	Summary for 'FUND' = 00468 (164 detail records)											
Sum	7422	8223	0	15474	15213	188	530	722	2070	0	0	0
FUND	00470											
Sum	Summary for 'DEPT' = 6010 (14 detail records)											
Sum	13	6	0	14131	223	0	80	1567	3624	0	379	0
Sum	Summary for 'DC_GRANT' = 00000 (14 detail records)											
Sum	13	6	0	14131	223	0	80	1567	3624	0	379	0
FUND	Summary for 'FUND' = 00470 (14 detail records)											
Sum	13	6	0	14131	223	0	80	1567	3624	0	379	0
FUND	00532											
Sum	Summary for 'DEPT' = 0000 (16 detail records)											
Sum	9698	726	0	13853	177	64	231	0	0	0	0	0
Sum	Summary for 'DEPT' = 3151 (57 detail records)											
Sum	11834	24834	0	45185	86	362	0	6729	23456	755	0	0
Sum	Summary for 'DEPT' = 4020 (22 detail records)											
Sum	260	107	0	6839	448	0	1738	0	0	0	0	0
Sum	Summary for 'DEPT' = 4704 (2 detail records)											
Sum	0	0	0	2521	0	0	0	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 00000 (97 detail records)											
Sum	21792	25667	0	68398	711	426	1969	6729	23456	755	0	0
FUND	Summary for 'FUND' = 00532 (97 detail records)											
Sum	21792	25667	0	68398	711	426	1969	6729	23456	755	0	0
GRAND TOTAL	\$2,261,305	\$1,989,533	\$1,122,087	\$11,807,949	\$345,804	\$550,232	\$1,129,392	\$1,177,728	\$1,370,926	\$687,827	\$44,880	\$49,963

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND 00105												
Summary for 'DEPT' = 2510 (20 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 2520 (35 detail records)												
Sum	81	175	0	16759	0	1274	0	3453	2395	0	0	0
Summary for 'DEPT' = 2530 (155 detail records)												
Sum	1655	8081	0	55774	2704	5935	4483	4591	4752	0	0	0
Summary for 'DEPT' = 2540 (90 detail records)												
Sum	2427	5897	0	36068	792	3604	1114	2847	0	0	0	0
Summary for 'DC_GRANT' = 00000 (300 detail records)												
Sum	4163	14153	0	108601	3496	10813	5597	10891	7147	0	0	0
FUND	Summary for 'FUND' = 00105 (300 detail records)											
Sum	4163	14153	0	108601	3496	10813	5597	10891	7147	0	0	0
FUND 00120												
Summary for 'DEPT' = 1010 (20 detail records)												
Sum	0	0	0	2538	315	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (45 detail records)												
Sum	135	4	0	27726	1512	1008	0	0	0	0	0	0
Summary for 'DEPT' = 1020 (61 detail records)												
Sum	41	60	0	52574	801	291	0	2116	42214	0	0	0
Summary for 'DEPT' = 1021 (20 detail records)												
Sum	0	0	0	12686	379	0	0	0	249	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 1022 (605 detail records)												
Sum	51403	66024	0	248449	9915	10711	18368	37063	4865	16201	0	0
Summary for 'DEPT' = 1023 (30 detail records)												
Sum	1530	230	0	28845	656	0	1853	10095	0	0	0	0
Summary for 'DEPT' = 1024 (60 detail records)												
Sum	262	556	0	22227	387	296	2232	0	0	2353	0	0
Summary for 'DEPT' = 1027 (75 detail records)												
Sum	43	88	0	49995	225	197	3945	5034	0	9395	0	0
Summary for 'DEPT' = 1035 (1050 detail records)												
Sum	6733	7993	0	250563	15068	16368	22069	13696	20075	0	0	0
Summary for 'DEPT' = 1040 (100 detail records)												
Sum	3033	1026	0	66167	943	2700	5732	9640	11401	11527	0	0
Summary for 'DEPT' = 1050 (70 detail records)												
Sum	27	93	0	17605	1210	350	5424	0	0	0	0	0
Summary for 'DEPT' = 1060 (20 detail records)												
Sum	0	0	0	22024	0	3729	11519	0	0	0	0	0
Summary for 'DEPT' = 1070 (405 detail records)												
Sum	1688	4503	0	186238	6195	9246	25363	17996	77546	45137	0	0
Summary for 'DEPT' = 1080 (60 detail records)												
Sum	370	389	0	41016	956	1044	7610	0	15307	16594	0	0
Summary for 'DEPT' = 1110 (20 detail records)												
Sum	34	2	0	8121	650	392	0	0	0	0	0	0
Summary for 'DEPT' = 1210 (195 detail records)												
Sum	4189	10330	0	59376	1312	1150	5383	0	27561	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 2050 (30 detail records)											
Sum	89	178	0	3202	18	0	427	0	0	0	0
Summary for 'DEPT' = 2060 (15 detail records)											
Sum	4379	5525	0	9935	478	1376	0	0	0	0	0
Summary for 'DEPT' = 2070 (90 detail records)											
Sum	412	602	0	20808	878	1203	136	1761	0	0	0
Summary for 'DEPT' = 3110 (45 detail records)											
Sum	1341	726	0	35822	1927	0	2637	2583	13218	0	0
Summary for 'DEPT' = 3113 (45 detail records)											
Sum	5579	245	3520	34154	42	750	1839	27361	5719	0	0
Summary for 'DEPT' = 3121 (36 detail records)											
Sum	2025	174	662	44417	1069	0	0	6958	53518	0	39738
Summary for 'DEPT' = 3122 (45 detail records)											
Sum	4871	796	13421	18985	475	0	820	5488	5020	3267	0
Summary for 'DEPT' = 3123 (35 detail records)											
Sum	41321	1562	38762	24098	0	2163	1372	0	31750	0	0
Summary for 'DEPT' = 3124 (150 detail records)											
Sum	33310	15084	12887	38649	1132	2322	20	6082	10193	0	0
Summary for 'DEPT' = 3125 (165 detail records)											
Sum	44895	11502	7920	94326	1192	14406	5256	8303	22951	9726	9899
Summary for 'DEPT' = 3126 (20 detail records)											
Sum	1102	3121	0	12806	155	371	0	1259	0	0	0
Summary for 'DEPT' = 3128 (210 detail records)											
Sum	10600	19895	0	54750	1472	1120	4991	2679	6255	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3129 (395 detail records)												
Sum	33168	-15	83079	207786	1617	1342	20165	70994	60213	16533	0	0
Summary for 'DEPT' = 3130 (305 detail records)												
Sum	31888	1872	79285	145037	3373	7963	26564	67259	8891	15707	0	0
Summary for 'DEPT' = 3131 (80 detail records)												
Sum	12433	4516	60530	65744	1409	1299	12254	20412	44628	0	0	0
Summary for 'DEPT' = 3132 (140 detail records)												
Sum	33845	11854	52015	68385	1086	1178	15643	9773	5076	39234	0	0
Summary for 'DEPT' = 3134 (135 detail records)												
Sum	85045	241	96752	103792	400	520	17659	81490	44979	18248	0	0
Summary for 'DEPT' = 3136 (5 detail records)												
Sum	11020	0	13891	5726	0	0	0	12107	0	0	0	0
Summary for 'DEPT' = 3137 (621 detail records)												
Sum	224675	4063	337732	392178	8614	8050	50466	107648	140394	117750	0	0
Summary for 'DEPT' = 3140 (66 detail records)												
Sum	1738	3052	383	32741	34	451	2520	751	122	40814	0	0
Summary for 'DEPT' = 3141 (2050 detail records)												
Sum	179686	364250	0	590843	15638	20285	63387	36062	22217	8026	0	0
Summary for 'DEPT' = 3142 (1540 detail records)												
Sum	106711	155316	0	387385	15169	11372	53366	44588	56237	7597	0	0
Summary for 'DEPT' = 3145 (1125 detail records)												
Sum	114768	92358	72765	338473	11828	24309	35327	38425	7452	18832	0	0
Summary for 'DEPT' = 3147 (940 detail records)												
Sum	73700	99773	20224	251794	6459	10135	29926	40064	18855	74805	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3148 (1555 detail records)												
Sum	93527	223748	0	378761	10109	17550	24778	32133	5638	10833	0	0
Summary for 'DEPT' = 3150 (660 detail records)												
Sum	53130	44436	27622	208381	5417	11801	27699	35679	33151	31932	0	0
Summary for 'DEPT' = 3152 (160 detail records)												
Sum	5768	11594	0	59217	1047	2737	19001	2075	6371	0	0	0
Summary for 'DEPT' = 3153 (120 detail records)												
Sum	6305	9533	0	32464	1183	669	5868	8247	0	0	0	0
Summary for 'DEPT' = 3210 (125 detail records)												
Sum	276	20	3414	54765	2056	5508	2308	0	6353	6233	0	0
Summary for 'DEPT' = 3220 (140 detail records)												
Sum	9244	332	23149	78099	1678	5083	8957	8615	36461	19495	0	0
Summary for 'DEPT' = 3230 (115 detail records)												
Sum	1211	125	1903	65300	721	6850	10786	18551	9872	0	0	0
Summary for 'DEPT' = 3240 (105 detail records)												
Sum	6270	3276	25464	55897	1145	7329	12798	16184	0	0	0	0
Summary for 'DEPT' = 3250 (85 detail records)												
Sum	5331	129	13157	22374	2106	0	2586	0	0	0	0	0
Summary for 'DEPT' = 3311 (275 detail records)												
Sum	39	328	0	115341	3492	16281	12048	290	21551	0	0	0
Summary for 'DEPT' = 3312 (238 detail records)												
Sum	4190	6383	0	179404	10882	8399	4629	63069	101920	0	0	0
Summary for 'DEPT' = 3313 (20 detail records)												
Sum	75	191	0	13702	0	3081	3815	0	6082	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3330 (75 detail records)												
Sum	47	455	0	28088	1069	1448	0	3898	10324	0	0	0
Summary for 'DEPT' = 3340 (130 detail records)												
Sum	3999	28253	0	33996	1913	54	4119	0	0	0	0	0
Summary for 'DEPT' = 3341 (20 detail records)												
Sum	3	59	0	10149	747	1499	0	0	0	0	0	0
Summary for 'DEPT' = 3342 (15 detail records)												
Sum	2421	65	1282	10162	1500	0	0	0	0	0	0	0
Summary for 'DEPT' = 4011 (1991 detail records)												
Sum	97540	25745	95095	1365707	54941	63942	90477	56150	94582	82818	0	0
Summary for 'DEPT' = 4013 (5 detail records)												
Sum	0	0	0	3018	0	626	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (105 detail records)												
Sum	1610	1461	0	58514	392	1972	0	15038	0	6975	0	0
Summary for 'DEPT' = 4015 (10 detail records)												
Sum	518	104	0	2761	67	49	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (1145 detail records)												
Sum	14092	18268	0	347768	7316	11027	39392	15281	30577	0	0	0
Summary for 'DEPT' = 4031 (870 detail records)												
Sum	12138	5188	0	208641	8135	4436	10743	6613	4372	19455	0	0
Summary for 'DEPT' = 4032 (90 detail records)												
Sum	85	55	0	16433	1915	0	0	0	0	0	0	0
Summary for 'DEPT' = 4033 (120 detail records)												
Sum	20	19	0	28511	1300	844	668	2718	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4040 (535 detail records)												
Sum	2503	1908	0	382153	11083	23207	30591	3772	1504	0	0	0
Summary for 'DEPT' = 4051 (10 detail records)												
Sum	106	269	0	9964	196	0	1675	0	0	0	0	0
Summary for 'DEPT' = 4056 (160 detail records)												
Sum	1962	776	0	65978	2403	5521	15036	11839	0	0	0	0
Summary for 'DEPT' = 4060 (35 detail records)												
Sum	50	58	0	10461	0	478	322	0	0	0	0	0
Summary for 'DEPT' = 4071 (60 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (15 detail records)												
Sum	0	0	0	10987	834	0	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)												
Sum	0	0	0	10715	0	0	0	4994	397	0	0	0
Summary for 'DEPT' = 4120 (15 detail records)												
Sum	0	0	0	10602	1757	0	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)												
Sum	0	0	0	5056	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (15 detail records)												
Sum	0	0	0	11794	0	5550	945	0	0	0	0	0
Summary for 'DEPT' = 4135 (15 detail records)												
Sum	0	0	0	13476	0	0	0	15023	0	0	0	0
Summary for 'DEPT' = 4140 (20 detail records)												
Sum	184	295	0	12304	0	1711	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4145 (15 detail records)												
Sum	0	0	0	3592	656	0	0	8425	0	0	0	0
Summary for 'DEPT' = 4150 (15 detail records)												
Sum	0	0	0	10049	164	0	0	0	399	0	0	0
Summary for 'DEPT' = 4155 (15 detail records)												
Sum	0	0	0	5427	0	0	0	939	0	0	0	0
Summary for 'DEPT' = 4160 (15 detail records)												
Sum	0	0	0	9527	0	0	397	7203	0	0	0	0
Summary for 'DEPT' = 4165 (15 detail records)												
Sum	0	0	0	13003	0	1938	164	0	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)												
Sum	0	0	0	7519	0	0	137	2830	0	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)												
Sum	0	0	0	1774	712	0	0	0	0	0	0	0
Summary for 'DEPT' = 4210 (20 detail records)												
Sum	0	0	0	3744	816	0	0	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)												
Sum	0	0	0	16142	1891	2339	1153	0	0	0	0	0
Summary for 'DEPT' = 4220 (20 detail records)												
Sum	0	0	0	12174	92	0	0	3633	0	0	0	0
Summary for 'DEPT' = 4225 (25 detail records)												
Sum	64	11	0	14385	1614	5526	0	0	0	0	0	0
Summary for 'DEPT' = 4230 (20 detail records)												
Sum	0	0	0	21205	476	0	9876	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4235 (20 detail records)											
Sum	0	0	14379	134	230	0	11383	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)											
Sum	0	0	14898	410	0	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (25 detail records)											
Sum	0	0	13175	431	0	0	0	0	1892	0	0
Summary for 'DEPT' = 4320 (25 detail records)											
Sum	0	0	20499	0	0	5333	4564	3272	0	0	0
Summary for 'DEPT' = 4401 (15 detail records)											
Sum	0	0	7813	0	0	1276	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)											
Sum	0	0	8449	0	1073	0	0	0	0	0	0
Summary for 'DEPT' = 4403 (15 detail records)											
Sum	0	0	6521	0	0	1349	0	0	0	0	0
Summary for 'DEPT' = 4404 (15 detail records)											
Sum	0	0	6448	0	0	0	448	10023	0	0	0
Summary for 'DEPT' = 4405 (15 detail records)											
Sum	0	0	10822	0	1577	0	0	6987	0	0	0
Summary for 'DEPT' = 4406 (15 detail records)											
Sum	0	0	9755	0	213	1691	0	0	0	0	0
Summary for 'DEPT' = 4407 (15 detail records)											
Sum	0	0	6128	15	0	492	0	0	0	0	0
Summary for 'DEPT' = 4410 (15 detail records)											
Sum	0	0	8164	472	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4415 (15 detail records)											
Sum	0	0	8778	98	415	0	0	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)											
Sum	0	0	7581	71	0	0	653	0	0	0	0
Summary for 'DEPT' = 4425 (15 detail records)											
Sum	0	0	7247	749	378	0	0	0	0	0	0
Summary for 'DEPT' = 4430 (15 detail records)											
Sum	0	0	13969	0	0	274	0	20962	0	0	0
Summary for 'DEPT' = 4435 (15 detail records)											
Sum	0	0	14981	0	0	6012	0	0	0	0	0
Summary for 'DEPT' = 4440 (15 detail records)											
Sum	0	0	12165	225	0	0	0	18074	0	0	0
Summary for 'DEPT' = 4445 (15 detail records)											
Sum	0	0	12327	0	250	0	5575	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)											
Sum	0	0	4862	0	0	0	0	7098	0	0	0
Summary for 'DEPT' = 4455 (15 detail records)											
Sum	0	0	9521	0	0	0	2702	0	0	0	0
Summary for 'DEPT' = 4460 (45 detail records)											
Sum	0	0	50995	0	7177	10857	4424	0	0	0	0
Summary for 'DEPT' = 4465 (20 detail records)											
Sum	0	0	20847	0	892	0	36	0	27205	0	0
Summary for 'DEPT' = 4470 (10 detail records)											
Sum	17	5	8468	0	0	76	450	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4501 (15 detail records)											
Sum	0	0	4616	760	0	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)											
Sum	0	0	15438	0	0	2748	0	0	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)											
Sum	0	0	4106	584	0	177	0	0	0	0	0
Summary for 'DEPT' = 4504 (15 detail records)											
Sum	0	0	1143	0	0	1097	0	0	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)											
Sum	0	0	6294	645	0	2174	0	0	0	0	0
Summary for 'DEPT' = 4601 (15 detail records)											
Sum	0	0	14164	1000	0	0	0	0	7540	0	0
Summary for 'DEPT' = 4602 (15 detail records)											
Sum	0	0	6547	236	0	1348	0	0	0	0	0
Summary for 'DEPT' = 4603 (15 detail records)											
Sum	0	0	11955	162	0	215	0	0	0	0	0
Summary for 'DEPT' = 4604 (10 detail records)											
Sum	0	0	1930	0	112	0	0	0	0	0	0
Summary for 'DEPT' = 4605 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (15 detail records)											
Sum	0	0	15037	0	0	5929	0	228	0	0	0
Summary for 'DEPT' = 4607 (15 detail records)											
Sum	0	0	4267	0	0	0	0	10236	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4608 (15 detail records)												
Sum	0	0	4249	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4609 (15 detail records)												
Sum	0	0	9965	0	0	2776	0	0	0	0	0	
Summary for 'DEPT' = 4610 (15 detail records)												
Sum	0	0	8861	327	0	0	1895	0	0	0	0	
Summary for 'DEPT' = 4611 (15 detail records)												
Sum	0	0	3274	0	0	600	0	0	0	0	0	
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	3867	0	0	0	1776	0	0	0	0	
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	10814	0	0	2298	3958	0	0	0	0	
Summary for 'DEPT' = 4617 (5 detail records)												
Sum	0	0	2418	0	0	2535	0	0	0	0	0	
Summary for 'DEPT' = 4620 (10 detail records)												
Sum	0	0	5795	759	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4701 (20 detail records)												
Sum	4	1	8179	67	0	5228	0	0	0	0	0	
Summary for 'DEPT' = 4702 (30 detail records)												
Sum	248	33	19507	11	0	3254	5242	0	0	0	0	
Summary for 'DEPT' = 4703 (45 detail records)												
Sum	70	1187	33396	835	9	0	6764	9581	16229	0	0	
Summary for 'DEPT' = 4704 (35 detail records)												
Sum	2	25	11273	669	0	0	0	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4811 (95 detail records)											
Sum	586	286	0	17374	611	398	621	0	0	0	0
Summary for 'DEPT' = 4812 (45 detail records)											
Sum	382	1976	0	8149	575	1260	0	0	0	0	0
Summary for 'DEPT' = 4821 (50 detail records)											
Sum	3	33	0	13496	1330	737	3366	0	7272	0	0
Summary for 'DEPT' = 4822 (60 detail records)											
Sum	1025	3908	0	15267	166	1364	4491	0	10231	0	0
Summary for 'DEPT' = 4831 (65 detail records)											
Sum	5826	5304	0	13956	342	0	1053	5649	0	0	0
Summary for 'DEPT' = 4832 (50 detail records)											
Sum	1062	1099	0	9693	408	517	0	1604	0	0	0
Summary for 'DEPT' = 4833 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4841 (60 detail records)											
Sum	97	126	0	7900	512	805	0	0	0	0	0
Summary for 'DEPT' = 4842 (45 detail records)											
Sum	2309	1016	0	8209	48	339	768	0	0	0	0
Summary for 'DEPT' = 4851 (45 detail records)											
Sum	279	608	0	9527	418	0	0	5605	0	0	0
Summary for 'DEPT' = 4852 (55 detail records)											
Sum	1185	3155	0	15505	512	2539	1068	0	0	0	0
Summary for 'DEPT' = 5110 (1021 detail records)											
Sum	89439	54271	0	525011	14412	19035	41584	55504	35573	100851	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5114 (1080 detail records)												
Sum	373999	156464	0	331551	10165	8863	20146	15252	690	5331	0	0
Summary for 'DEPT' = 5115 (160 detail records)												
Sum	13922	15731	0	85235	1724	257	11211	13314	7662	0	0	0
Summary for 'DEPT' = 5116 (215 detail records)												
Sum	13522	4291	0	79473	2075	8826	9037	12238	0	0	0	0
Summary for 'DEPT' = 5117 (290 detail records)												
Sum	19081	7886	0	126062	5879	1145	13849	0	1557	0	0	0
Summary for 'DEPT' = 5118 (340 detail records)												
Sum	75087	41683	0	109750	2481	5560	641	12141	8000	0	0	0
Summary for 'DEPT' = 5210 (60 detail records)												
Sum	1919	1110	0	56549	594	827	25520	19787	1112	0	0	0
Summary for 'DEPT' = 5211 (55 detail records)												
Sum	18434	7594	938	29868	944	2766	0	10669	7922	0	0	0
Summary for 'DEPT' = 5212 (75 detail records)												
Sum	365	324	0	26794	1072	2539	10056	0	0	777	0	0
Summary for 'DEPT' = 5213 (105 detail records)												
Sum	1223	2437	0	56552	382	1736	2755	8576	0	0	0	0
Summary for 'DEPT' = 5214 (35 detail records)												
Sum	78	32	0	14856	4	20	120	3977	0	1422	0	0
Summary for 'DEPT' = 5215 (90 detail records)												
Sum	460	632	0	36482	1336	3598	3187	912	6789	0	0	0
Summary for 'DEPT' = 5216 (110 detail records)												
Sum	379	662	0	62733	1488	8234	11175	10664	14827	0	746	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 5340 (15 detail records)											
Sum	4837	7046	0	7568	0	0	1422	780	0	0	0
Summary for 'DC_GRANT' = 00000 (25454 detail records)											
Sum	2076637	1589997	1085852	10290917	312952	459243	1015050	1257428	1314556	810734	50383
FUND	Summary for 'FUND' = 00120 (25454 detail records)										
Sum	2076637	1589997	1085852	10290917	312952	459243	1015050	1257428	1314556	810734	50383
FUND	00126										
Summary for 'DEPT' = 1022 (60 detail records)											
Sum	3663	6388	0	21990	602	436	771	8975	431	0	0
Summary for 'DC_GRANT' = 00000 (60 detail records)											
Sum	3663	6388	0	21990	602	436	771	8975	431	0	0
FUND	Summary for 'FUND' = 00126 (60 detail records)										
Sum	3663	6388	0	21990	602	436	771	8975	431	0	0
FUND	00162										
Summary for 'DEPT' = 4054 (10 detail records)											
Sum	115	117	0	433	289	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (10 detail records)											
Sum	115	117	0	433	289	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (10 detail records)										
Sum	115	117	0	433	289	0	0	0	0	0	0
FUND	00195										
Summary for 'DEPT' = 1090 (380 detail records)											
Sum	14113	2552	0	201208	18371	6507	-42	0	0	0	0
Summary for 'DC_GRANT' = 00000 (380 detail records)											
Sum	14113	2552	0	201208	18371	6507	-42	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
FUND											
Summary for 'FUND' = 00195 (380 detail records)											
Sum	14113	2552	0	201208	18371	6507	-42	0	0	0	0
FUND 00196											
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	12217	0	1955	232	0	0	0	0
Summary for 'DEPT' = 2010 (270 detail records)											
Sum	23190	26554	0	208542	7951	6928	21693	27301	46545	2992	0
Summary for 'DC_GRANT' = 00000 (280 detail records)											
Sum	23190	26554	0	220759	7951	8883	21925	27301	46545	2992	0
FUND											
Summary for 'FUND' = 00196 (280 detail records)											
Sum	23190	26554	0	220759	7951	8883	21925	27301	46545	2992	0
FUND 00466											
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	1407	0	644	13043	0	97	10917	0	0	0	0
Summary for 'DC_GRANT' = 00370 (20 detail records)											
Sum	1407	0	644	13043	0	97	10917	0	0	0	0
Summary for 'DEPT' = 0000 (50 detail records)											
Sum	7522	0	22653	43124	824	1669	0	21210	11146	18915	0
Summary for 'DC_GRANT' = 02004 (50 detail records)											
Sum	7522	0	22653	43124	824	1669	0	21210	11146	18915	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	8513	0	0	0	12465	0	0	0
Summary for 'DC_GRANT' = 02020 (10 detail records)											
Sum	0	0	0	8513	0	0	0	12465	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	104	0	817	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 02511 (5 detail records)												
Sum	104	0	817	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	309	396	0	9771	839	837	0	0	0	0	0	
Summary for 'DC_GRANT' = 02900 (20 detail records)												
Sum	309	396	0	9771	839	837	0	0	0	0	0	
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	0	0	0	914	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 03400 (15 detail records)												
Sum	0	0	0	914	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (225 detail records)												
Sum	5332	3635	0	43517	2117	1459	0	0	0	0	0	
Summary for 'DC_GRANT' = 05304 (225 detail records)												
Sum	5332	3635	0	43517	2117	1459	0	0	0	0	0	
Summary for 'DEPT' = 0000 (45 detail records)												
Sum	13619	94	43187	46162	0	0	4002	5543	40621	38868	0	1646
Summary for 'DC_GRANT' = 05600 (45 detail records)												
Sum	13619	94	43187	46162	0	0	4002	5543	40621	38868	0	1646
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	1320	0	6436	5695	43	0	0	9374	0	0	0	0
Summary for 'DC_GRANT' = 05900 (20 detail records)												
Sum	1320	0	6436	5695	43	0	0	9374	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	9290	0	0	10634	0	0	0	0	0
Summary for 'DC_GRANT' = 06000 (5 detail records)												
Sum	0	0	0	9290	0	0	10634	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	1110	681	0	4294	0	0	340	0	0	0	0
Summary for 'DC_GRANT' = 06008 (5 detail records)											
Sum	1110	681	0	4294	0	0	340	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	-491	10	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06018 (5 detail records)											
Sum	0	0	0	-491	10	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	3900	477	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06020 (5 detail records)											
Sum	0	0	0	3900	477	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	76	178	0	1245	10	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06021 (10 detail records)											
Sum	76	178	0	1245	10	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	204	186	0	682	314	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06022 (5 detail records)											
Sum	204	186	0	682	314	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1725	90	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06023 (5 detail records)											
Sum	0	0	0	1725	90	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	312	120	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06025 (5 detail records)											
Sum	0	0	0	312	120	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	2599	7	6164	4245	127	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06026 (10 detail records)											
Sum	2599	7	6164	4245	127	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	141	13	1521	699	49	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06027 (10 detail records)											
Sum	141	13	1521	699	49	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	40	142	100	485	351	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06028 (10 detail records)											
Sum	40	142	100	485	351	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	168	115	201	8572	902	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06200 (20 detail records)											
Sum	168	115	201	8572	902	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	24	40	0	232	0	0	0	-64	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)											
Sum	24	40	0	232	0	0	0	-64	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	49	7	0	8159	457	0	0	6735	0	0	0
Summary for 'DC_GRANT' = 07012 (10 detail records)											
Sum	49	7	0	8159	457	0	0	6735	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	155	136	0	3063	0	899	0	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)											
Sum	155	136	0	3063	0	899	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (435 detail records)												
Sum	33139	23710	0	202274	7691	10188	22834	15080	0	0	0	0
Summary for 'DC_GRANT' = 07108 (435 detail records)												
Sum	33139	23710	0	202274	7691	10188	22834	15080	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	997	855	0	8860	651	2034	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07116 (15 detail records)												
Sum	997	855	0	8860	651	2034	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	1131	168	0	2541	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)												
Sum	1131	168	0	2541	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (60 detail records)												
Sum	4707	3704	0	6323	1988	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (60 detail records)												
Sum	4707	3704	0	6323	1988	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	455	264	0	4210	245	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07302 (5 detail records)												
Sum	455	264	0	4210	245	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07620 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	186	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08200 (10 detail records)												
Sum	0	0	0	186	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (60 detail records)											
Sum	1192	8582	0	23602	355	657	6067	0	0	0	0
Summary for 'DC_GRANT' = 08301 (60 detail records)											
Sum	1192	8582	0	23602	355	657	6067	0	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)											
Sum	12	151	0	23393	0	2815	764	3283	0	0	0
Summary for 'DC_GRANT' = 08302 (55 detail records)											
Sum	12	151	0	23393	0	2815	764	3283	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)											
Sum	0	0	0	37172	498	84	3023	12964	0	0	5962
Summary for 'DC_GRANT' = 08400 (55 detail records)											
Sum	0	0	0	37172	498	84	3023	12964	0	0	5962
Summary for 'DEPT' = 0000 (80 detail records)											
Sum	70	581	0	20316	1770	1586	0	0	0	0	0
Summary for 'DC_GRANT' = 08701 (80 detail records)											
Sum	70	581	0	20316	1770	1586	0	0	0	0	0
Summary for 'DEPT' = 0000 (45 detail records)											
Sum	31	105	0	11609	553	0	380	0	0	0	0
Summary for 'DC_GRANT' = 08702 (45 detail records)											
Sum	31	105	0	11609	553	0	380	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	0	1	0	3641	184	22	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (20 detail records)											
Sum	0	1	0	3641	184	22	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	0	0	0	6141	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08704 (15 detail records)											
Sum	0	0	0	6141	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	3946	0	0	481	0	0	0	0	0
Summary for 'DC_GRANT' = 08705 (5 detail records)											
Sum	0	0	3946	0	0	481	0	0	0	0	0
Summary for 'DEPT' = 0000 (100 detail records)											
Sum	91	82	28099	6	1370	2515	2767	0	0	0	0
Summary for 'DC_GRANT' = 08706 (100 detail records)											
Sum	91	82	28099	6	1370	2515	2767	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)											
Sum	6	136	19235	1633	781	2143	0	2652	0	0	0
Summary for 'DC_GRANT' = 08707 (85 detail records)											
Sum	6	136	19235	1633	781	2143	0	2652	0	0	0
Summary for 'DEPT' = 0000 (120 detail records)											
Sum	1363	3515	28524	2668	941	175	0	0	0	0	0
Summary for 'DC_GRANT' = 08708 (120 detail records)											
Sum	1363	3515	28524	2668	941	175	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	1586	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08720 (10 detail records)											
Sum	0	0	1586	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (80 detail records)											
Sum	10	159	0	20302	690	2950	0	1948	0	0	0
Summary for 'DC_GRANT' = 08723 (80 detail records)											
Sum	10	159	0	20302	690	2950	0	1948	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	64	252	0	4301	448	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (15 detail records)											
Sum	64	252	0	4301	448	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	15	6	0	877	307	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08727 (5 detail records)											
Sum	15	6	0	877	307	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	2059	135	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08736 (5 detail records)											
Sum	0	0	0	2059	135	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)											
Sum	294	53	0	8145	499	698	468	0	0	0	0
Summary for 'DC_GRANT' = 08740 (30 detail records)											
Sum	294	53	0	8145	499	698	468	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08741 (10 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	38	38	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08801 (10 detail records)											
Sum	38	38	0	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	4	10	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08903 (5 detail records)											
Sum	4	10	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	6757	0	0	69	1389	0	0	0
Summary for 'DC_GRANT' = 09384 (10 detail records)											
Sum	0	0	0	6757	0	0	69	1389	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	2194	3794	0	4626	0	0	0	8221	0	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)											
Sum	2194	3794	0	4626	0	0	0	8221	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)											
Sum	532	683	0	14948	0	1656	2762	0	0	0	0
Summary for 'DC_GRANT' = 09386 (30 detail records)											
Sum	532	683	0	14948	0	1656	2762	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	5852	0	1963	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (5 detail records)											
Sum	0	0	0	5852	0	1963	0	0	0	0	0
Summary for 'DEPT' = 0000 (65 detail records)											
Sum	69	67	0	24446	267	2197	2247	3413	0	0	0
Summary for 'DC_GRANT' = 65502 (65 detail records)											
Sum	69	67	0	24446	267	2197	2247	3413	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	1036	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 65503 (10 detail records)											
Sum	0	0	0	1036	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	431	222	0	2497	0	845	0	0	0	0	0	
Summary for 'DC_GRANT' = 65506 (15 detail records)												
Sum	431	222	0	2497	0	845	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (2020 detail records)											
Sum	81024	52768	81723	744655	27318	35748	69821	96107	62640	57783	5962	1646
FUND	00467											
Summary for 'DEPT' = 0000 (200 detail records)												
Sum	1817	687	0	62983	2682	1668	8879	0	8893	0	0	0
Summary for 'DC_GRANT' = 08001 (200 detail records)												
Sum	1817	687	0	62983	2682	1668	8879	0	8893	0	0	0
FUND	Summary for 'FUND' = 00467 (200 detail records)											
Sum	1817	687	0	62983	2682	1668	8879	0	8893	0	0	0
FUND	00468											
Summary for 'DEPT' = 0000 (390 detail records)												
Sum	4753	6291	0	19560	13996	278	688	832	2664	0	0	0
Summary for 'DC_GRANT' = 07500 (390 detail records)												
Sum	4753	6291	0	19560	13996	278	688	832	2664	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	1179	1652	0	0	638	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07502 (25 detail records)												
Sum	1179	1652	0	0	638	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (70 detail records)												
Sum	3234	2970	0	777	2902	201	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07509 (70 detail records)												
Sum	3234	2970	0	777	2902	201	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/20/13

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND	Summary for 'FUND' = 00468 (485 detail records)											
Sum	9166	10913	0	20337	17536	479	688	832	2664	0	0	0
FUND	00470											
Sum	Summary for 'DEPT' = 6010 (35 detail records)											
Sum	29	4	0	13685	225	0	12	0	4191	0	436	0
Sum	Summary for 'DC_GRANT' = 00000 (35 detail records)											
Sum	29	4	0	13685	225	0	12	0	4191	0	436	0
FUND	Summary for 'FUND' = 00470 (35 detail records)											
Sum	29	4	0	13685	225	0	12	0	4191	0	436	0
FUND	00532											
Sum	Summary for 'DEPT' = 0000 (45 detail records)											
Sum	3160	4301	0	19380	696	62	274	0	0	0	0	0
Sum	Summary for 'DEPT' = 3151 (80 detail records)											
Sum	9993	17675	0	37216	123	0	791	4803	26412	1731	0	0
Sum	Summary for 'DEPT' = 4020 (40 detail records)											
Sum	29	35	0	7696	374	6	1863	0	0	0	0	0
Sum	Summary for 'DEPT' = 4704 (5 detail records)											
Sum	0	0	0	1536	0	0	0	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 00000 (170 detail records)											
Sum	13182	22011	0	65828	1193	68	2928	4803	26412	1731	0	0
FUND	Summary for 'FUND' = 00532 (170 detail records)											
Sum	13182	22011	0	65828	1193	68	2928	4803	26412	1731	0	0
GRAND TOTAL	\$2,227,099	\$1,726,144	\$1,167,575	\$11,751,396	\$392,615	\$523,845	\$1,125,629	\$1,406,337	\$1,473,479	\$873,240	\$56,781	\$1,646