

Overtime by Department

09/19/15 to 9/16/16

	Hours	Dollars	Avg Hourly OT Rate
Fund 00105			
2510 ROAD & BRIDGE PREC NO 1			
Summary for 'Dept' = 2510 (1 detail record)	1.00	17.30	17.30
Fund 00105			
Summary for 'Fund' = 00105 (1 detail record)			
Sum	1.00	17.30	
Fund 00120			
1022 FACILITIES MANAGEMENT DPT			
Summary for 'Dept' = 1022 (88 detail records)	746.60	23,014.37	30.83
1027 AUTO. SVC CENTER (ASC)			
Summary for 'Dept' = 1027 (1 detail record)	3.80	116.80	30.74
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (176 detail records)	1,203.60	27,698.74	23.01
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (5 detail records)	0.80	19.95	24.94
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (562 detail records)	12,271.90	190,555.70	15.53
2070 HHS/WELFARE			
Summary for 'Dept' = 2070 (6 detail records)	101.90	2,160.71	21.20
3110 SHERIFF-EXECUTIVE			
Summary for 'Dept' = 3110 (28 detail records)	235.50	8,205.07	34.84
3113 SHER - INTERNAL AFFAIRS			
Summary for 'Dept' = 3113 (34 detail records)	150.30	5,183.94	34.49
3121 SHERIFF-GENERAL SVCS			
Summary for 'Dept' = 3121 (11 detail records)	108.20	3,806.17	35.18

Overtime by Department

09/19/15 to 9/16/16

	Hours	Dollars	Avg Hourly OT Rate
3122 SHERIFF-PERSONNEL			
Summary for 'Dept' = 3122 (4 detail records)	24.60	866.90	35.24
3123 SHERIFF-TRAINING			
Summary for 'Dept' = 3123 (54 detail records)	664.30	26,169.89	39.39
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (367 detail records)	7,674.50	226,968.71	29.57
3125 SHERIFF-FISCAL AFFAIRS			
Summary for 'Dept' = 3125 (34 detail records)	243.08	6,995.64	28.78
3128 SHERIFF-BOND SECTION			
Summary for 'Dept' = 3128 (178 detail records)	2,020.30	47,153.67	23.34
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (494 detail records)	3,050.00	131,779.49	43.21
3130 SHERIFF-WARRANT EXECUTION			
Summary for 'Dept' = 3130 (267 detail records)	1,948.90	76,697.31	39.35
3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (173 detail records)	3,253.00	143,359.17	44.07
3132 SHERIFF-CIVIL			
Summary for 'Dept' = 3132 (1 detail record)	1.00	48.08	48.08
3134 SHERIFF-CRIMINAL INV			
Summary for 'Dept' = 3134 (271 detail records)	2,836.90	128,674.55	45.36
3136 SHERIFF-FLEET			
Summary for 'Dept' = 3136 (13 detail records)	111.50	5,360.43	48.08

Overtime by Department

09/19/15 to 9/16/16

	Hours	Dollars	Avg Hourly OT Rate
3137 SHERIFF- FREEWAY MGMT			
Summary for 'Dept' = 3137 (969 detail records)	9,472.40	392,838.29	41.47
3140 SHERIFF-DETENTION ADMIN			
Summary for 'Dept' = 3140 (9 detail records)	42.20	1,280.54	30.34
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (1684 detail records)	19,033.70	591,478.38	31.08
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (1134 detail records)	12,654.30	404,801.08	31.99
3145 SHERIFF-GEORGE ALLEN			
Summary for 'Dept' = 3145 (10 detail records)	223.00	7,255.61	32.54
3147 SHERIFF-CENTRAL INTAKE			
Summary for 'Dept' = 3147 (926 detail records)	11,587.40	329,283.92	28.42
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (1502 detail records)	20,636.27	631,061.79	30.58
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (1135 detail records)	14,584.20	436,646.48	29.94
3152 SHERIFF-FOOD SERVICE			
Summary for 'Dept' = 3152 (16 detail records)	196.00	5,572.42	28.43
3153 SHERIFF-LAUNDRY SERVICE			
Summary for 'Dept' = 3153 (82 detail records)	913.40	29,046.15	31.80
3154 SHERIFF-TRANSPORTATION UNIT			
Summary for 'Dept' = 3154 (646 detail records)	7,595.00	265,807.14	35.00

Overtime by Department

09/19/15 to 9/16/16

	Hours	Dollars	Avg Hourly OT Rate
3155 SHERIFF- JAIL MEDICAL			
Summary for 'Dept' = 3155 (1146 detail records)	17,155.60	561,485.51	32.73
3210 CONSTABLE PREC 1			
Summary for 'Dept' = 3210 (1 detail record)	1.20	44.09	36.74
3250 CONSTABLE PREC 5			
Summary for 'Dept' = 3250 (28 detail records)	92.40	3,481.44	37.68
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (33 detail records)	299.60	8,859.41	29.57
3340 SECURITY			
Summary for 'Dept' = 3340 (443 detail records)	4,705.48	112,159.73	23.84
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (45 detail records)	326.40	14,590.53	44.70
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (211 detail records)	920.30	21,745.71	23.63
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (72 detail records)	478.80	11,426.95	23.87
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (2 detail records)	24.00	2,062.32	85.93
4470 CRIM DISTRICT CT MANAGER			
Summary for 'Dept' = 4470 (5 detail records)	10.70	349.26	32.64
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (4 detail records)	8.00	261.86	32.73

Overtime by Department

09/19/15 to 9/16/16

	Hours	Dollars	Avg Hourly OT Rate
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (1 detail record)	1.80	91.56	50.87
4832 J P 3 2			
Summary for 'Dept' = 4832 (23 detail records)	98.50	2,243.84	22.78
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (9 detail records)	9.00	190.53	21.17
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (5 detail records)	25.90	551.95	21.31
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (1 detail record)	0.20	4.24	21.20
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (1 detail record)	287.00	6,298.46	21.95
5340 SUBSTANCE ABUSE TRMT. CTR			
Summary for 'Dept' = 5340 (5 detail records)	33.80	1,074.45	31.79
Summary for 'Fund' = 00120 (12915 detail records)			
Sum	158,067.23	4,896,828.93	
Fund 00532			
0000			
Summary for 'Dept' = 0000 (22 detail records)	335.80	9,696.37	28.88
2020 LOCAL EMERGENCY			
Summary for 'Dept' = 2020 (90 detail records)	1,373.50	57,091.46	41.57
3151 SHER-COMMISSARY ACCOUNT			
Summary for 'Dept' = 3151 (74 detail records)	331.00	12,263.58	37.05

Overtime by Department

09/19/15 to 9/16/16

	Hours	Dollars	Avg Hourly OT Rate
<hr/>			
94605 DPD SUPPORT			
Summary for 'Dept' = 94605 (157 detail records)	2,002.60	86,433.89	43.16
<hr/>			
Summary for 'Fund' = 00532 (343 detail records)			
Sum	4,042.90	165,485.30	
Summary for " = (13259 detail records)			
Grand Total	162,111.13	5,062,331.53	

Overtime by Department - By Pay period

09/19/15 to 9/16/16

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2510 ROAD & BRIDGE PREC NO 1		
Period total 6/24/2016	1.00	17.30
Summary for 'Dept' = 2510 (1 detail record)	1.00	17.30
<hr/>		
Summary for 'Fund' = 00105 (1 detail record)		
Sum	1.00	17.30
Fund 00120		
1022 FACILITIES MANAGEMENT DPT		
Period total 10/2/2015	88.50	2,824.46
Period total 10/16/2015	7.60	235.64
Period total 11/13/2015	18.20	557.75
Period total 5/27/2016	39.70	1,311.42
Period total 6/10/2016	246.80	7,483.54
Period total 6/24/2016	181.70	5,716.47
Period total 8/5/2016	13.40	377.88
Period total 8/19/2016	36.50	1,055.84
Period total 9/2/2016	65.60	1,950.42
Period total 9/16/2016	48.60	1,500.95
Summary for 'Dept' = 1022 (88 detail records)	746.60	23,014.37
<hr/>		
1027 AUTO. SVC CENTER (ASC)		
Period total 9/2/2016	3.80	116.80
Summary for 'Dept' = 1027 (1 detail record)	3.80	116.80
<hr/>		
1035 ASSESSOR COLLECTOR		
Period total 10/2/2015	43.60	962.18
Period total 10/16/2015	8.70	209.33
Period total 10/30/2015	26.80	592.53
Period total 11/13/2015	26.70	610.47
Period total 12/11/2015	29.50	667.53
Period total 1/8/2016	90.30	2,014.06
Period total 2/5/2016	477.00	11,118.79
Period total 2/19/2016	357.20	8,298.67
Period total 3/4/2016	58.30	1,308.76
Period total 4/1/2016	19.30	427.21
Period total 4/15/2016	28.70	645.92
Period total 4/29/2016	24.30	545.27

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	5/13/2016	13.20	298.02
Summary for 'Dept' = 1035 (176 detail records)		1,203.60	27,698.74

1070 COUNTY AUDITOR

Period total	10/2/2015	0.20	3.83
Period total	10/30/2015	0.20	5.37
Period total	11/13/2015	0.20	5.37
Period total	11/27/2015	0.10	2.69
Period total	12/11/2015	0.10	2.69
Summary for 'Dept' = 1070 (5 detail records)		0.80	19.95

1210 ELECTIONS DEPT COUNTY

Period total	10/2/2015	0.20	3.62
Period total	10/16/2015	17.70	329.76
Period total	10/30/2015	75.40	1,133.04
Period total	11/13/2015	0.40	7.46
Period total	1/8/2016	0.40	7.46
Period total	1/22/2016	25.90	464.47
Period total	2/5/2016	101.40	1,898.00
Period total	2/19/2016	245.40	4,160.68
Period total	3/4/2016	8,711.80	132,101.69
Period total	3/18/2016	80.50	1,716.45
Period total	4/15/2016	1.90	27.34
Period total	4/29/2016	7.20	104.44
Period total	5/13/2016	94.10	1,431.37
Period total	5/27/2016	2,810.90	44,905.77
Period total	6/10/2016	3.90	56.11
Period total	7/8/2016	16.20	233.89
Period total	8/19/2016	3.80	73.00
Period total	9/2/2016	23.40	518.38
Period total	9/16/2016	51.40	1,382.77
Summary for 'Dept' = 1210 (562 detail records)		12,271.90	190,555.70

2070 HHS/WELFARE

Period total	10/2/2015	4.30	92.05
Period total	7/22/2016	17.40	368.80
Period total	8/5/2016	29.30	621.02
Period total	8/19/2016	27.20	576.51

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	9/2/2016	9.50	201.36
Period total	9/16/2016	14.20	300.97
Summary for 'Dept' = 2070 (6 detail records)		101.90	2,160.71

3110 SHERIFF-EXECUTIVE

Period total	10/2/2015	7.90	261.53
Period total	10/16/2015	7.20	245.49
Period total	12/11/2015	19.60	668.27
Period total	12/25/2015	4.00	136.38
Period total	1/8/2016	4.60	156.84
Period total	1/22/2016	3.70	126.16
Period total	2/5/2016	15.30	521.66
Period total	2/19/2016	20.70	904.08
Period total	3/4/2016	9.60	327.32
Period total	4/1/2016	13.80	435.17
Period total	4/15/2016	13.80	470.52
Period total	4/29/2016	10.20	347.77
Period total	5/13/2016	8.00	272.76
Period total	5/27/2016	18.40	590.99
Period total	6/10/2016	15.30	494.83
Period total	6/24/2016	15.20	518.25
Period total	7/8/2016	23.50	882.00
Period total	7/22/2016	19.30	658.04
Period total	8/5/2016	3.30	115.41
Period total	8/19/2016	2.10	71.60
Summary for 'Dept' = 3110 (28 detail records)		235.50	8,205.07

3113 SHER - INTERNAL AFFAIRS

Period total	10/16/2015	0.60	27.48
Period total	10/30/2015	9.80	279.30
Period total	11/13/2015	10.50	294.75
Period total	12/11/2015	4.40	130.21
Period total	12/25/2015	4.50	216.34
Period total	1/8/2016	8.00	366.36
Period total	2/5/2016	1.80	51.30
Period total	2/19/2016	11.50	448.38
Period total	3/4/2016	4.80	136.80
Period total	3/18/2016	16.20	461.70
Period total	4/1/2016	3.80	151.55

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	5/13/2016	14.40	562.76
Period total	5/27/2016	1.50	68.70
Period total	6/24/2016	25.20	759.29
Period total	7/8/2016	3.60	102.60
Period total	7/22/2016	7.00	320.57
Period total	8/5/2016	7.50	213.75
Period total	8/19/2016	9.30	425.90
Period total	9/2/2016	4.60	131.10
Period total	9/16/2016	1.30	35.10
Summary for 'Dept' = 3113 (34 detail records)		150.30	5,183.94

3121 SHERIFF-GENERAL SVCS

Period total	11/27/2015	6.20	211.39
Period total	2/5/2016	20.50	796.12
Period total	2/19/2016	22.80	841.76
Period total	3/18/2016	8.60	293.22
Period total	6/24/2016	20.00	746.97
Period total	7/8/2016	29.10	885.42
Period total	8/19/2016	1.00	31.29
Summary for 'Dept' = 3121 (11 detail records)		108.20	3,806.17

3122 SHERIFF-PERSONNEL

Period total	12/11/2015	0.50	18.76
Period total	7/22/2016	21.10	690.05
Period total	9/16/2016	3.00	158.09
Summary for 'Dept' = 3122 (4 detail records)		24.60	866.90

3123 SHERIFF-TRAINING

Period total	10/2/2015	26.10	911.96
Period total	10/16/2015	8.20	307.63
Period total	10/30/2015	13.90	508.45
Period total	11/13/2015	12.20	457.69
Period total	12/11/2015	9.80	323.02
Period total	12/25/2015	15.40	525.07
Period total	1/8/2016	28.50	1,455.61
Period total	1/22/2016	73.20	2,774.75
Period total	2/5/2016	157.50	6,223.82
Period total	2/19/2016	114.40	4,622.23

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	3/4/2016	44.60	1,859.46
Period total	3/18/2016	37.50	1,521.70
Period total	4/15/2016	54.70	2,113.75
Period total	4/29/2016	24.00	976.44
Period total	5/13/2016	9.00	432.68
Period total	6/10/2016	15.80	460.86
Period total	7/8/2016	11.50	441.87
Period total	7/22/2016	6.00	178.92
Period total	8/19/2016	2.00	73.98
Summary for 'Dept' = 3123 (54 detail records)		664.30	26,169.89

3124 SHERIFF-COMMUNICATIONS

Period total	10/2/2015	229.60	6,351.19
Period total	10/16/2015	220.90	6,125.55
Period total	10/30/2015	347.70	9,755.14
Period total	11/13/2015	266.20	7,494.81
Period total	11/27/2015	221.60	6,594.69
Period total	12/11/2015	277.10	8,151.08
Period total	12/25/2015	198.70	5,780.99
Period total	1/8/2016	258.30	7,483.60
Period total	1/22/2016	280.70	8,001.89
Period total	2/5/2016	308.90	9,294.69
Period total	2/19/2016	350.80	10,644.40
Period total	3/4/2016	305.30	9,151.40
Period total	3/18/2016	414.50	12,534.16
Period total	4/1/2016	321.20	9,482.18
Period total	4/15/2016	318.40	9,492.31
Period total	4/29/2016	289.60	8,716.03
Period total	5/13/2016	322.30	9,903.23
Period total	5/27/2016	301.80	8,996.70
Period total	6/10/2016	305.80	9,268.58
Period total	6/24/2016	276.90	8,372.78
Period total	7/8/2016	309.00	9,321.96
Period total	7/22/2016	319.50	9,767.88
Period total	8/5/2016	333.70	10,097.37
Period total	8/19/2016	330.10	9,730.17
Period total	9/2/2016	250.80	7,229.03
Period total	9/16/2016	315.10	9,226.90

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3124 (367 detail records)		7,674.50	226,968.71
3125 SHERIFF-FISCAL AFFAIRS			
Period total	10/16/2015	11.00	313.50
Period total	11/13/2015	16.00	478.01
Period total	11/27/2015	8.00	217.56
Period total	12/11/2015	3.10	149.04
Period total	1/8/2016	29.40	811.44
Period total	3/18/2016	8.10	259.04
Period total	4/15/2016	28.60	774.75
Period total	5/27/2016	63.18	1,929.44
Period total	6/10/2016	8.20	214.64
Period total	6/24/2016	5.50	149.58
Period total	8/5/2016	42.10	1,136.66
Period total	8/19/2016	7.60	217.29
Period total	9/2/2016	5.00	135.98
Period total	9/16/2016	7.30	208.71
Summary for 'Dept' = 3125 (34 detail records)		243.08	6,995.64
3128 SHERIFF-BOND SECTION			
Period total	10/2/2015	352.40	8,135.47
Period total	10/16/2015	43.80	1,005.20
Period total	10/30/2015	156.80	3,627.81
Period total	11/13/2015	212.10	5,099.76
Period total	11/27/2015	159.60	3,749.24
Period total	12/11/2015	205.90	5,034.70
Period total	12/25/2015	119.80	2,884.54
Period total	1/8/2016	71.90	1,629.61
Period total	1/22/2016	85.60	2,114.44
Period total	2/5/2016	40.10	929.18
Period total	2/19/2016	68.00	1,524.49
Period total	3/4/2016	82.40	1,964.81
Period total	3/18/2016	50.20	1,125.24
Period total	4/1/2016	58.80	1,303.91
Period total	4/15/2016	42.70	975.66
Period total	4/29/2016	54.30	1,242.73
Period total	5/13/2016	16.40	365.27
Period total	5/27/2016	19.60	433.15
Period total	6/10/2016	16.40	365.27

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	6/24/2016	16.40	365.27
Period total	7/8/2016	32.10	737.57
Period total	7/22/2016	24.50	540.60
Period total	8/5/2016	24.40	534.75
Period total	8/19/2016	23.60	520.63
Period total	9/2/2016	18.20	404.95
Period total	9/16/2016	24.30	539.42
Summary for 'Dept' = 3128 (178 detail records)		2,020.30	47,153.67

3129 SHERIFF-BAILIFF

Period total	10/2/2015	125.60	4,910.39
Period total	10/16/2015	181.80	7,604.01
Period total	10/30/2015	140.80	5,909.44
Period total	11/13/2015	96.80	4,196.10
Period total	11/27/2015	76.00	3,304.83
Period total	12/11/2015	47.50	2,041.38
Period total	12/25/2015	62.00	2,651.44
Period total	1/8/2016	57.80	2,636.23
Period total	1/22/2016	88.50	4,071.86
Period total	2/5/2016	108.10	4,946.07
Period total	2/19/2016	127.80	5,247.70
Period total	3/4/2016	107.10	4,655.76
Period total	3/18/2016	97.70	4,582.94
Period total	4/1/2016	84.90	3,757.53
Period total	4/15/2016	117.10	5,386.90
Period total	4/29/2016	93.90	3,980.32
Period total	5/13/2016	72.20	3,326.20
Period total	5/27/2016	68.60	3,163.56
Period total	6/10/2016	75.70	3,424.88
Period total	6/24/2016	110.30	4,699.40
Period total	7/8/2016	109.20	4,263.73
Period total	7/22/2016	179.40	7,914.38
Period total	8/5/2016	225.50	9,900.68
Period total	8/19/2016	301.50	12,693.42
Period total	9/2/2016	173.70	7,593.71
Period total	9/16/2016	120.50	4,916.63
Summary for 'Dept' = 3129 (494 detail records)		3,050.00	131,779.49

3130 SHERIFF-WARRANT EXECUTION

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	10/2/2015	118.00	4,965.17
Period total	10/16/2015	98.80	4,217.26
Period total	10/30/2015	106.50	4,251.94
Period total	11/13/2015	100.30	4,213.64
Period total	11/27/2015	27.20	1,307.65
Period total	12/11/2015	71.40	2,565.43
Period total	12/25/2015	52.20	2,212.88
Period total	1/8/2016	69.70	2,562.89
Period total	1/22/2016	23.90	829.23
Period total	2/5/2016	89.60	3,712.04
Period total	2/19/2016	82.60	3,401.59
Period total	3/4/2016	104.30	3,980.99
Period total	3/18/2016	62.80	2,240.25
Period total	4/1/2016	74.00	3,006.45
Period total	4/15/2016	76.90	3,033.83
Period total	4/29/2016	58.70	2,384.76
Period total	5/13/2016	83.20	3,342.87
Period total	5/27/2016	71.00	3,270.43
Period total	6/10/2016	90.00	3,381.89
Period total	6/24/2016	50.00	1,950.46
Period total	7/8/2016	111.90	4,355.80
Period total	7/22/2016	41.70	1,446.86
Period total	8/5/2016	106.00	3,700.18
Period total	8/19/2016	38.80	1,553.27
Period total	9/2/2016	78.50	2,717.86
Period total	9/16/2016	60.90	2,091.69
Summary for 'Dept' = 3130 (267 detail records)		1,948.90	76,697.31

3131 SHERIFF-FUGITIVE

Period total	10/2/2015	94.00	4,034.79
Period total	10/16/2015	74.60	3,250.94
Period total	10/30/2015	138.50	6,207.78
Period total	11/13/2015	79.00	3,610.76
Period total	11/27/2015	93.50	4,495.02
Period total	12/11/2015	226.50	9,829.26
Period total	12/25/2015	108.00	4,931.16
Period total	1/8/2016	130.00	5,445.66
Period total	1/22/2016	113.00	4,824.37
Period total	2/5/2016	187.20	8,549.14

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	2/19/2016	106.50	4,847.84
Period total	3/4/2016	106.00	4,635.56
Period total	3/18/2016	120.30	5,313.37
Period total	4/1/2016	98.60	3,970.26
Period total	4/15/2016	218.40	9,248.03
Period total	4/29/2016	75.30	3,331.42
Period total	5/13/2016	97.40	4,094.52
Period total	5/27/2016	143.50	6,898.77
Period total	6/10/2016	138.40	6,048.45
Period total	6/24/2016	181.70	7,917.74
Period total	7/8/2016	80.80	3,464.76
Period total	7/22/2016	207.70	9,039.61
Period total	8/5/2016	116.00	5,157.13
Period total	8/19/2016	110.10	4,976.35
Period total	9/2/2016	129.50	5,655.48
Period total	9/16/2016	78.50	3,581.00
Summary for 'Dept' = 3131 (173 detail records)		3,253.00	143,359.17

3132 SHERIFF-CIVIL

Period total	2/19/2016	1.00	48.08
Summary for 'Dept' = 3132 (1 detail record)		1.00	48.08

3134 SHERIFF-CRIMINAL INV

Period total	10/2/2015	100.90	4,536.33
Period total	10/16/2015	80.70	3,827.19
Period total	10/30/2015	146.60	7,020.44
Period total	11/13/2015	130.40	6,073.19
Period total	11/27/2015	88.40	4,036.03
Period total	12/11/2015	89.00	3,968.16
Period total	12/25/2015	33.20	1,578.55
Period total	1/8/2016	47.50	2,084.34
Period total	1/22/2016	67.00	3,103.23
Period total	2/5/2016	56.60	2,570.12
Period total	2/19/2016	116.80	5,505.85
Period total	3/4/2016	64.80	2,989.68
Period total	3/18/2016	120.90	5,485.42
Period total	4/1/2016	160.30	7,045.32
Period total	4/15/2016	142.00	6,575.22
Period total	4/29/2016	136.50	6,012.50

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	5/13/2016	195.70	8,956.65
Period total	5/27/2016	141.40	6,225.54
Period total	6/10/2016	59.30	2,700.64
Period total	6/24/2016	186.90	8,528.46
Period total	7/8/2016	88.90	3,937.67
Period total	7/22/2016	134.90	6,115.07
Period total	8/5/2016	143.70	6,641.27
Period total	8/19/2016	105.80	4,505.46
Period total	9/2/2016	91.60	4,093.77
Period total	9/16/2016	107.10	4,558.45
Summary for 'Dept' = 3134 (271 detail records)		2,836.90	128,674.55

3136 SHERIFF-FLEET

Period total	10/16/2015	3.50	168.27
Period total	10/30/2015	4.00	192.30
Period total	11/13/2015	28.00	1,346.11
Period total	12/25/2015	2.00	96.15
Period total	1/22/2016	9.00	432.68
Period total	2/19/2016	13.50	649.02
Period total	3/4/2016	10.00	480.75
Period total	3/18/2016	9.00	432.68
Period total	4/29/2016	7.50	360.57
Period total	6/10/2016	5.00	240.38
Period total	7/8/2016	13.00	624.98
Period total	9/2/2016	3.50	168.27
Period total	9/16/2016	3.50	168.27
Summary for 'Dept' = 3136 (13 detail records)		111.50	5,360.43

3137 SHERIFF- FREEWAY MGMT

Period total	10/2/2015	368.80	14,171.73
Period total	10/16/2015	228.00	9,903.89
Period total	10/30/2015	354.30	14,841.48
Period total	11/13/2015	349.20	15,295.52
Period total	11/27/2015	233.30	9,881.98
Period total	12/11/2015	261.40	11,054.91
Period total	12/25/2015	211.70	8,516.78
Period total	1/8/2016	288.90	12,039.38
Period total	1/22/2016	304.30	12,294.82
Period total	2/5/2016	253.40	10,490.44

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	2/19/2016	359.00	14,998.56
Period total	3/4/2016	422.70	17,145.91
Period total	3/18/2016	283.00	12,420.36
Period total	4/1/2016	381.80	15,922.62
Period total	4/15/2016	349.00	14,581.34
Period total	4/29/2016	317.30	13,043.43
Period total	5/13/2016	364.00	15,172.72
Period total	5/27/2016	372.60	14,542.20
Period total	6/10/2016	407.40	16,471.40
Period total	6/24/2016	669.20	27,627.94
Period total	7/8/2016	391.90	15,794.67
Period total	7/22/2016	405.20	17,015.17
Period total	8/5/2016	491.90	20,781.04
Period total	8/19/2016	488.20	21,064.31
Period total	9/2/2016	425.70	17,454.77
Period total	9/16/2016	490.20	20,310.92
Summary for 'Dept' = 3137 (969 detail records)		9,472.40	392,838.29

3140 SHERIFF-DETENTION ADMIN

Period total	10/2/2015	4.00	104.88
Period total	2/19/2016	4.00	108.00
Period total	3/4/2016	4.10	110.70
Period total	4/15/2016	4.80	129.60
Period total	4/29/2016	9.10	245.70
Period total	6/24/2016	11.50	410.73
Period total	7/22/2016	4.70	170.93
Summary for 'Dept' = 3140 (9 detail records)		42.20	1,280.54

3141 SHERIFF-STER TOWER-NORTH

Period total	10/2/2015	1,119.80	33,151.51
Period total	10/16/2015	1,104.90	35,038.36
Period total	10/30/2015	1,375.50	43,156.69
Period total	11/13/2015	962.00	30,391.97
Period total	11/27/2015	336.30	10,378.10
Period total	12/11/2015	512.00	15,878.05
Period total	12/25/2015	302.70	9,181.77
Period total	1/8/2016	139.90	4,048.12
Period total	1/22/2016	206.90	6,275.85
Period total	2/5/2016	669.40	20,695.11

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	2/19/2016	1,045.30	31,947.34
Period total	3/4/2016	1,397.20	43,108.95
Period total	3/18/2016	2,026.50	62,928.44
Period total	4/1/2016	863.70	26,584.08
Period total	4/15/2016	1,096.70	34,328.33
Period total	4/29/2016	663.40	20,797.23
Period total	5/13/2016	534.40	16,759.05
Period total	5/27/2016	867.50	27,418.45
Period total	6/10/2016	1,024.10	32,884.85
Period total	6/24/2016	1,240.10	38,686.41
Period total	7/8/2016	637.40	19,574.72
Period total	7/22/2016	122.10	3,703.66
Period total	8/5/2016	94.00	2,810.32
Period total	8/19/2016	143.20	4,559.06
Period total	9/2/2016	223.70	6,868.55
Period total	9/16/2016	325.00	10,323.41
Summary for 'Dept' = 3141 (1684 detail records)		19,033.70	591,478.38

3142 SHERIFF-STER.TOWER WEST

Period total	10/2/2015	617.70	18,763.64
Period total	10/16/2015	429.30	13,957.26
Period total	10/30/2015	546.10	17,561.45
Period total	11/13/2015	513.30	17,258.14
Period total	11/27/2015	480.80	15,086.42
Period total	12/11/2015	639.20	20,858.88
Period total	12/25/2015	528.10	16,654.52
Period total	1/8/2016	217.10	7,145.82
Period total	1/22/2016	492.80	15,742.35
Period total	2/5/2016	1,293.90	40,653.83
Period total	2/19/2016	1,222.50	37,992.58
Period total	3/4/2016	878.80	27,536.59
Period total	3/18/2016	934.20	29,326.55
Period total	4/1/2016	682.70	20,700.39
Period total	4/15/2016	446.90	14,055.17
Period total	4/29/2016	262.40	8,497.17
Period total	5/13/2016	366.20	12,225.57
Period total	5/27/2016	304.50	10,348.50
Period total	6/10/2016	307.70	9,657.72
Period total	6/24/2016	512.30	16,348.05

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	7/8/2016	195.40	6,267.32
Period total	7/22/2016	177.20	6,436.17
Period total	8/5/2016	234.20	8,660.93
Period total	8/19/2016	161.80	5,555.05
Period total	9/2/2016	118.70	4,265.16
Period total	9/16/2016	90.50	3,245.85
Summary for 'Dept' = 3142 (1134 detail records)		12,654.30	404,801.08

3145 SHERIFF-GEORGE ALLEN

Period total	10/2/2015	59.90	1,912.82
Period total	10/16/2015	49.40	1,614.73
Period total	10/30/2015	46.90	1,513.28
Period total	11/13/2015	66.80	2,214.78
Summary for 'Dept' = 3145 (10 detail records)		223.00	7,255.61

3147 SHERIFF-CENTRAL INTAKE

Period total	10/2/2015	524.50	13,706.15
Period total	10/16/2015	578.60	15,946.21
Period total	10/30/2015	670.50	18,329.85
Period total	11/13/2015	506.80	13,237.76
Period total	11/27/2015	609.00	16,064.77
Period total	12/11/2015	670.90	17,836.98
Period total	12/25/2015	670.00	18,227.54
Period total	1/8/2016	468.40	13,368.92
Period total	1/22/2016	534.40	13,211.40
Period total	2/5/2016	458.20	11,765.79
Period total	2/19/2016	445.60	12,702.72
Period total	3/4/2016	405.70	10,987.01
Period total	3/18/2016	501.10	14,220.79
Period total	4/1/2016	367.50	10,851.93
Period total	4/15/2016	470.00	14,401.39
Period total	4/29/2016	264.80	7,779.59
Period total	5/13/2016	270.40	8,165.93
Period total	5/27/2016	259.60	8,118.08
Period total	6/10/2016	227.90	7,304.01
Period total	6/24/2016	384.20	11,535.79
Period total	7/8/2016	235.70	7,038.42
Period total	7/22/2016	570.90	18,142.08
Period total	8/5/2016	435.10	13,437.36

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	8/19/2016	396.20	12,055.16
Period total	9/2/2016	412.20	13,067.25
Period total	9/16/2016	249.20	7,781.04
Summary for 'Dept' = 3147 (926 detail records)		11,587.40	329,283.92

3148 SHERIFF-KAYS TOWER

Period total	10/2/2015	738.50	21,084.92
Period total	10/16/2015	554.10	17,129.07
Period total	10/30/2015	508.00	15,300.14
Period total	11/13/2015	353.60	10,482.11
Period total	11/27/2015	270.00	8,133.13
Period total	12/11/2015	422.30	12,863.86
Period total	12/25/2015	275.00	8,251.01
Period total	1/8/2016	169.70	4,985.88
Period total	1/22/2016	242.20	7,311.03
Period total	2/5/2016	900.20	27,721.34
Period total	2/19/2016	1,323.70	40,702.61
Period total	3/4/2016	1,543.90	46,900.41
Period total	3/18/2016	1,959.50	60,479.87
Period total	4/1/2016	1,435.70	45,031.39
Period total	4/15/2016	1,156.30	36,140.77
Period total	4/29/2016	1,171.70	36,127.18
Period total	5/13/2016	955.40	29,595.27
Period total	5/27/2016	775.47	24,586.50
Period total	6/10/2016	679.80	21,122.07
Period total	6/24/2016	996.10	30,659.05
Period total	7/8/2016	482.30	15,058.03
Period total	7/22/2016	837.90	25,205.92
Period total	8/5/2016	942.20	28,099.71
Period total	8/19/2016	1,080.20	32,456.07
Period total	9/2/2016	615.30	18,139.11
Period total	9/16/2016	247.20	7,495.34
Summary for 'Dept' = 3148 (1502 detail records)		20,636.27	631,061.79

3150 SHERIFF-INTAKE RELEASE

Period total	10/2/2015	1,533.10	45,345.04
Period total	10/16/2015	1,429.60	45,374.79
Period total	10/30/2015	1,225.80	38,008.13
Period total	11/13/2015	968.50	29,495.77

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	11/27/2015	959.60	29,140.58
Period total	12/11/2015	1,056.20	32,531.35
Period total	12/25/2015	738.80	23,130.17
Period total	1/8/2016	497.70	15,307.53
Period total	1/22/2016	393.20	10,196.22
Period total	2/5/2016	403.00	11,127.01
Period total	2/19/2016	460.50	13,024.95
Period total	3/4/2016	454.30	13,227.59
Period total	3/18/2016	293.80	8,972.61
Period total	4/1/2016	443.00	13,568.84
Period total	4/15/2016	311.00	9,519.26
Period total	4/29/2016	308.80	9,377.44
Period total	5/13/2016	194.60	5,759.87
Period total	5/27/2016	243.60	6,873.38
Period total	6/10/2016	432.60	12,777.83
Period total	6/24/2016	434.40	13,408.79
Period total	7/8/2016	224.40	6,586.75
Period total	7/22/2016	299.40	8,639.65
Period total	8/5/2016	319.80	8,391.95
Period total	8/19/2016	294.40	8,061.86
Period total	9/2/2016	347.20	9,771.85
Period total	9/16/2016	316.90	9,027.27
Summary for 'Dept' = 3150 (1135 detail records)		14,584.20	436,646.48

3152 SHERIFF-FOOD SERVICE

Period total	10/2/2015	40.10	1,133.83
Period total	10/16/2015	25.40	723.90
Period total	11/13/2015	39.10	1,114.35
Period total	11/27/2015	21.00	598.50
Period total	12/11/2015	31.30	892.05
Period total	4/1/2016	1.40	37.80
Period total	4/15/2016	7.80	222.30
Period total	4/29/2016	8.00	228.00
Period total	5/13/2016	6.10	173.85
Period total	5/27/2016	8.20	231.24
Period total	6/10/2016	7.60	216.60
Summary for 'Dept' = 3152 (16 detail records)		196.00	5,572.42

3153 SHERIFF-LAUNDRY SERVICE

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	10/2/2015	33.70	944.32
Period total	10/16/2015	51.80	1,773.33
Period total	10/30/2015	55.30	1,843.29
Period total	11/13/2015	32.70	1,105.24
Period total	11/27/2015	51.20	1,743.43
Period total	12/11/2015	23.00	626.85
Period total	12/25/2015	29.30	951.61
Period total	1/8/2016	14.00	460.85
Period total	1/22/2016	16.10	482.88
Period total	2/5/2016	78.80	2,194.32
Period total	2/19/2016	49.50	1,543.84
Period total	3/4/2016	26.70	886.13
Period total	3/18/2016	51.20	1,620.51
Period total	4/1/2016	39.60	1,143.99
Period total	4/15/2016	21.20	594.09
Period total	4/29/2016	40.10	1,097.71
Period total	5/13/2016	79.30	2,515.69
Period total	5/27/2016	21.50	834.96
Period total	6/10/2016	28.40	1,060.77
Period total	6/24/2016	66.70	2,077.98
Period total	7/8/2016	18.60	514.20
Period total	7/22/2016	29.60	890.33
Period total	8/5/2016	8.10	314.57
Period total	8/19/2016	15.40	598.06
Period total	9/2/2016	15.50	601.95
Period total	9/16/2016	16.10	625.25
Summary for 'Dept' = 3153 (82 detail records)		913.40	29,046.15

3154 SHERIFF-TRANSPORTATION UNIT

Period total	10/2/2015	274.00	9,192.39
Period total	10/16/2015	428.10	14,682.46
Period total	10/30/2015	232.90	8,334.10
Period total	11/13/2015	120.30	4,377.78
Period total	11/27/2015	266.00	9,716.28
Period total	12/11/2015	242.30	8,167.32
Period total	12/25/2015	284.00	9,215.05
Period total	1/8/2016	152.10	5,374.68
Period total	1/22/2016	151.00	5,472.25
Period total	2/5/2016	219.80	7,875.66

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	2/19/2016	457.60	16,344.88
Period total	3/4/2016	554.00	19,286.23
Period total	3/18/2016	427.80	13,888.27
Period total	4/1/2016	383.80	12,746.97
Period total	4/15/2016	427.60	14,898.87
Period total	4/29/2016	307.10	10,909.27
Period total	5/13/2016	226.80	7,541.07
Period total	5/27/2016	232.40	8,232.12
Period total	6/10/2016	238.90	7,955.46
Period total	6/24/2016	531.70	17,969.23
Period total	7/8/2016	338.40	12,569.69
Period total	7/22/2016	298.00	11,487.73
Period total	8/5/2016	248.70	8,789.71
Period total	8/19/2016	224.50	8,019.38
Period total	9/2/2016	182.10	6,761.05
Period total	9/16/2016	145.10	5,999.24
Summary for 'Dept' = 3154 (646 detail records)		7,595.00	265,807.14

3155 SHERIFF- JAIL MEDICAL

Period total	10/2/2015	115.70	3,812.27
Period total	10/16/2015	218.90	7,118.49
Period total	10/30/2015	167.40	5,540.70
Period total	11/13/2015	139.00	4,630.54
Period total	11/27/2015	145.00	4,816.10
Period total	12/11/2015	166.50	5,809.47
Period total	12/25/2015	1,278.90	42,474.30
Period total	1/8/2016	670.90	22,569.87
Period total	1/22/2016	120.50	4,211.24
Period total	2/5/2016	346.10	12,043.23
Period total	2/19/2016	540.30	18,054.61
Period total	3/4/2016	1,074.00	34,859.75
Period total	3/18/2016	1,518.10	49,722.13
Period total	4/1/2016	1,665.00	53,494.18
Period total	4/15/2016	1,214.60	39,663.85
Period total	4/29/2016	1,133.90	36,318.25
Period total	5/13/2016	420.20	13,796.46
Period total	5/27/2016	277.40	9,434.62
Period total	6/10/2016	667.00	21,943.09
Period total	6/24/2016	1,320.50	42,804.17

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	7/8/2016	412.00	13,514.14
Period total	7/22/2016	292.80	9,806.03
Period total	8/5/2016	500.20	15,966.46
Period total	8/19/2016	561.70	18,293.09
Period total	9/2/2016	989.50	32,288.78
Period total	9/16/2016	1,199.50	38,499.69
Summary for 'Dept' = 3155 (1146 detail records)		17,155.60	561,485.51

3210 CONSTABLE PREC 1

Period total	8/5/2016	1.20	44.09
Summary for 'Dept' = 3210 (1 detail record)		1.20	44.09

3250 CONSTABLE PREC 5

Period total	10/2/2015	2.30	103.09
Period total	11/13/2015	6.80	273.06
Period total	11/27/2015	1.10	50.79
Period total	12/25/2015	6.80	255.40
Period total	1/22/2016	6.60	279.19
Period total	2/19/2016	9.50	365.36
Period total	3/4/2016	12.90	481.77
Period total	4/29/2016	7.60	307.53
Period total	5/27/2016	4.10	150.62
Period total	7/22/2016	8.00	323.70
Period total	8/5/2016	7.00	258.00
Period total	9/2/2016	9.00	279.99
Period total	9/16/2016	10.70	352.94
Summary for 'Dept' = 3250 (28 detail records)		92.40	3,481.44

3312 MEDICAL EXAMINER

Period total	10/2/2015	12.80	359.02
Period total	10/16/2015	20.70	558.09
Period total	10/30/2015	20.90	569.39
Period total	11/13/2015	10.60	367.45
Period total	11/27/2015	11.30	360.26
Period total	12/11/2015	19.90	620.83
Period total	12/25/2015	5.70	161.17
Period total	1/8/2016	9.40	325.86
Period total	1/22/2016	1.80	54.95

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	2/5/2016	20.10	547.18
Period total	2/19/2016	18.20	630.91
Period total	3/4/2016	19.90	541.32
Period total	3/18/2016	20.50	710.64
Period total	4/1/2016	10.80	305.70
Period total	4/15/2016	10.20	353.59
Period total	4/29/2016	20.20	550.01
Period total	5/13/2016	10.20	258.88
Period total	5/27/2016	5.00	130.80
Period total	6/10/2016	7.90	223.38
Period total	6/24/2016	10.30	291.24
Period total	7/22/2016	10.80	305.37
Period total	8/19/2016	11.10	313.86
Period total	9/16/2016	11.30	319.51
Summary for 'Dept' = 3312 (33 detail records)		299.60	8,859.41

3340 SECURITY

Period total	10/2/2015	117.40	2,731.83
Period total	10/16/2015	298.50	7,471.18
Period total	10/30/2015	164.90	4,228.73
Period total	11/13/2015	232.70	5,399.19
Period total	11/27/2015	193.90	4,643.86
Period total	12/11/2015	196.00	4,943.44
Period total	12/25/2015	252.10	6,464.80
Period total	1/8/2016	282.20	6,971.01
Period total	1/22/2016	182.70	4,207.75
Period total	2/5/2016	220.80	5,082.22
Period total	2/19/2016	278.40	6,498.31
Period total	3/4/2016	234.48	5,466.10
Period total	3/18/2016	159.10	3,594.36
Period total	4/1/2016	222.00	5,143.52
Period total	4/15/2016	224.50	5,390.05
Period total	4/29/2016	171.60	4,006.25
Period total	5/13/2016	124.20	2,773.11
Period total	5/27/2016	244.60	5,839.82
Period total	6/10/2016	193.40	4,517.07
Period total	6/24/2016	165.20	3,915.85
Period total	7/8/2016	128.70	3,002.77
Period total	7/22/2016	129.70	2,997.73

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	8/5/2016	28.70	684.68
Period total	8/19/2016	74.50	1,850.83
Period total	9/2/2016	97.20	2,331.68
Period total	9/16/2016	88.00	2,003.59
Summary for 'Dept' = 3340 (443 detail records)		4,705.48	112,159.73

4011 DISTRICT ATTORNEY

Period total	10/2/2015	20.70	990.81
Period total	10/16/2015	2.50	123.27
Period total	10/30/2015	18.10	843.86
Period total	11/13/2015	19.60	883.16
Period total	12/11/2015	8.80	393.61
Period total	12/25/2015	3.00	151.88
Period total	1/8/2016	5.50	271.18
Period total	1/22/2016	11.50	567.01
Period total	2/5/2016	18.20	897.36
Period total	2/19/2016	15.00	739.58
Period total	3/4/2016	0.40	6.92
Period total	3/18/2016	12.00	591.66
Period total	4/1/2016	6.50	320.49
Period total	4/15/2016	36.50	1,777.05
Period total	4/29/2016	8.70	428.96
Period total	5/13/2016	17.50	862.84
Period total	5/27/2016	7.50	369.79
Period total	6/10/2016	10.00	445.05
Period total	6/24/2016	11.40	421.24
Period total	7/8/2016	12.50	616.32
Period total	7/22/2016	14.70	724.79
Period total	8/5/2016	16.80	768.16
Period total	8/19/2016	24.10	757.36
Period total	9/2/2016	23.70	581.96
Period total	9/16/2016	1.20	56.22
Summary for 'Dept' = 4011 (45 detail records)		326.40	14,590.53

4020 DISTRICT CLERK

Period total	10/2/2015	25.60	589.80
Period total	10/16/2015	50.30	1,084.40
Period total	10/30/2015	99.60	2,153.05
Period total	11/13/2015	7.40	164.85

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	11/27/2015	9.60	212.48
Period total	12/11/2015	8.70	183.79
Period total	12/25/2015	2.80	64.22
Period total	1/8/2016	16.30	366.75
Period total	1/22/2016	4.70	116.94
Period total	2/5/2016	17.30	413.81
Period total	2/19/2016	15.20	362.75
Period total	3/4/2016	68.00	1,621.37
Period total	3/18/2016	158.80	3,785.33
Period total	4/1/2016	19.40	465.21
Period total	4/15/2016	44.40	1,072.60
Period total	4/29/2016	39.10	954.93
Period total	5/13/2016	40.60	988.71
Period total	5/27/2016	39.90	951.60
Period total	6/10/2016	30.30	749.31
Period total	6/24/2016	49.20	1,177.78
Period total	7/8/2016	16.20	388.43
Period total	7/22/2016	15.90	391.83
Period total	8/5/2016	48.90	1,148.73
Period total	8/19/2016	8.50	214.65
Period total	9/2/2016	51.40	1,194.69
Period total	9/16/2016	32.20	927.70
Summary for 'Dept' = 4020 (211 detail records)		920.30	21,745.71
4031 COUNTY CLERK			
Period total	3/18/2016	46.30	1,065.82
Period total	4/1/2016	38.80	934.61
Period total	4/15/2016	188.60	4,526.31
Period total	4/29/2016	129.30	3,134.46
Period total	5/13/2016	38.10	920.61
Period total	9/16/2016	37.70	845.14
Summary for 'Dept' = 4031 (72 detail records)		478.80	11,426.95
4460 CRIM DIST CRT MAGISTRATES			
Period total	10/2/2015	16.00	1,361.28
Period total	5/13/2016	8.00	701.04
Summary for 'Dept' = 4460 (2 detail records)		24.00	2,062.32

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
4470 CRIM DISTRICT CT MANAGER			
Period total	10/2/2015	1.00	31.77
Period total	10/16/2015	3.50	114.56
Period total	11/13/2015	2.70	88.38
Period total	2/5/2016	1.00	32.72
Period total	6/24/2016	2.50	81.83
Summary for 'Dept' = 4470 (5 detail records)		10.70	349.26
4620 COURT COUNTY CRIMNL ADMIN			
Period total	3/4/2016	0.90	29.46
Period total	4/29/2016	1.10	36.01
Period total	6/24/2016	2.80	91.65
Period total	7/22/2016	3.20	104.74
Summary for 'Dept' = 4620 (4 detail records)		8.00	261.86
4701 COURT PROBATE			
Period total	6/10/2016	1.80	91.56
Summary for 'Dept' = 4701 (1 detail record)		1.80	91.56
4832 J P 3 2			
Period total	10/2/2015	16.50	387.30
Period total	10/30/2015	14.90	335.49
Period total	11/13/2015	3.60	82.35
Period total	12/11/2015	31.20	704.48
Period total	1/22/2016	32.30	734.22
Summary for 'Dept' = 4832 (23 detail records)		98.50	2,243.84
5114 JUVENILE DETENTION HALL			
Period total	10/16/2015	0.10	2.12
Period total	2/5/2016	2.60	55.05
Period total	3/4/2016	2.20	46.57
Period total	6/24/2016	1.00	21.17
Period total	8/5/2016	1.50	31.75
Period total	8/19/2016	1.60	33.87
Summary for 'Dept' = 5114 (9 detail records)		9.00	190.53
5115 EMERGENCY SHELTER			

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	3/4/2016	2.40	50.80
Period total	4/1/2016	2.00	42.33
Period total	5/13/2016	0.60	16.47
Period total	9/16/2016	20.90	442.35
Summary for 'Dept' = 5115 (5 detail records)		25.90	551.95

5116 JUV LETOT RESIDENTIAL FAC

Period total	11/13/2015	0.20	4.24
Summary for 'Dept' = 5116 (1 detail record)		0.20	4.24

5211 HE ENVIRONMENTAL HEALTH

Period total	10/2/2015	287.00	6,298.46
Summary for 'Dept' = 5211 (1 detail record)		287.00	6,298.46

5340 SUBSTANCE ABUSE TRMT. CTR

Period total	10/2/2015	7.60	235.64
Period total	6/10/2016	7.60	242.71
Period total	6/24/2016	9.80	312.97
Period total	9/16/2016	8.80	283.13
Summary for 'Dept' = 5340 (5 detail records)		33.80	1,074.45

Summary for 'Fund' = 00120 (12915 detail records)

Sum 158,067.23 4,896,828.93

Fund 00532

0000

Period total	10/2/2015	21.70	716.89
Period total	11/13/2015	1.00	28.50
Period total	12/11/2015	2.20	62.70
Period total	12/25/2015	16.00	456.00
Period total	2/5/2016	16.10	458.85
Period total	2/19/2016	22.00	627.00
Period total	3/4/2016	18.30	521.55
Period total	5/13/2016	12.50	356.25
Period total	5/27/2016	3.60	102.60
Period total	6/24/2016	13.10	373.35
Period total	7/8/2016	8.70	247.95
Period total	7/22/2016	30.70	874.95
Period total	8/5/2016	37.50	1,096.38

Overtime by Department - By Pay period

09/19/15 to 9/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	8/19/2016	26.30	749.55
Period total	9/2/2016	68.20	1,943.70
Period total	9/16/2016	37.90	1,080.15
Summary for 'Dept' = 0000 (22 detail records)		335.80	9,696.37

2020 LOCAL EMERGENCY

Period total	1/8/2016	1,212.10	50,541.74
Period total	1/22/2016	66.20	2,833.67
Period total	2/5/2016	95.20	3,716.05
Summary for 'Dept' = 2020 (90 detail records)		1,373.50	57,091.46

3151 SHER-COMMISSARY ACCOUNT

Period total	10/2/2015	7.40	260.30
Period total	10/16/2015	0.60	22.51
Period total	10/30/2015	2.90	107.59
Period total	11/13/2015	13.50	499.95
Period total	11/27/2015	5.30	196.05
Period total	12/11/2015	17.30	643.76
Period total	12/25/2015	7.00	260.94
Period total	1/8/2016	4.80	179.35
Period total	1/22/2016	9.00	334.61
Period total	2/5/2016	12.50	465.43
Period total	2/19/2016	18.00	672.19
Period total	3/4/2016	10.20	382.66
Period total	3/18/2016	13.50	503.68
Period total	4/1/2016	11.90	443.77
Period total	4/15/2016	14.10	526.87
Period total	4/29/2016	23.90	896.63
Period total	5/13/2016	10.20	382.66
Period total	5/27/2016	38.70	1,372.34
Period total	6/10/2016	30.20	1,128.71
Period total	6/24/2016	19.00	708.39
Period total	7/8/2016	2.80	105.05
Period total	7/22/2016	8.00	299.40
Period total	8/5/2016	8.10	303.88
Period total	8/19/2016	20.00	743.28
Period total	9/2/2016	9.10	337.61
Period total	9/16/2016	13.00	485.97

Overtime by Department - By Pay period

09/19/15 to 9/16/16

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3151 (74 detail records)	331.00	12,263.58
94605 DPD SUPPORT		
Period total 7/8/2016	9.40	488.02
Period total 7/22/2016	1,993.20	85,945.87
Summary for 'Dept' = 94605 (157 detail records)	2,002.60	86,433.89
Summary for 'Fund' = 00532 (343 detail records)		
Sum	4,042.90	165,485.30
Grand Total	162,111.13	5,062,331.53

Part Time by Department

09/19/15 to 09/16/16

	Hours	Dollars	Avg Hourly Rate
Fund 00105			
2510 ROAD & BRIDGE PREC NO 1			
Summary for 'Dept' = 2510 (19 detail records)	433.60	5,140.86	11.86
2530 ROAD & BRIDGE PREC NO 3			
Summary for 'Dept' = 2530 (26 detail records)	1,664.00	41,802.88	25.12
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (2 detail records)	10.90	134.45	12.33
Summary for 'Fund' = 00105 (47 detail records)			
Sum	2,108.50	47,078.19	
Fund 00120			
1011 TRUANCY MAGISTRATE			
Summary for 'Dept' = 1011 (5 detail records)	94.00	5,491.48	58.42
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (728 detail records)	36,794.00	454,766.20	12.36
1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (88 detail records)	4,102.90	73,889.42	18.01
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (1878 detail records)	65,811.20	666,112.82	10.12
2050 AG SERVICES COOP EXT DEPT			
Summary for 'Dept' = 2050 (26 detail records)	987.00	17,637.67	17.87
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (1697 detail records)	86,346.70	2,021,097.07	23.41
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (26 detail records)	1,671.40	29,974.94	17.93

Part Time by Department

09/19/15 to 09/16/16

	Hours	Dollars	Avg Hourly Rate
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (14 detail records)	563.90	10,092.48	17.90
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (9 detail records)	479.50	8,631.00	18.00
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (282 detail records)	12,456.90	223,436.45	17.94
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (71 detail records)	2,162.50	41,521.54	19.20
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (1 detail record)	16.00	184.48	11.53
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (197 detail records)	8,365.20	283,196.44	33.85
4013 DRUG COURT PROGRAM			
Summary for 'Dept' = 4013 (26 detail records)	1,824.00	144,096.00	79.00
4014 JAIL DIVERSION			
Summary for 'Dept' = 4014 (3 detail records)	160.00	1,987.20	12.42
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (26 detail records)	1,326.50	23,266.86	17.54
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (68 detail records)	3,817.70	47,252.18	12.38
4040 PUBLIC DEFENDER			
Summary for 'Dept' = 4040 (100 detail records)	3,509.40	82,178.07	23.42

Part Time by Department

09/19/15 to 09/16/16

	Hours	Dollars	Avg Hourly Rate
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (39 detail records)	1,851.50	30,554.65	16.50
4450 292ND CRIMINAL DISTRICT COURT			
Summary for 'Dept' = 4450 (29 detail records)	860.00	67,940.00	79.00
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (207 detail records)	4,200.00	244,928.80	58.32
4470 CRIM DISTRICT CT MANAGER			
Summary for 'Dept' = 4470 (26 detail records)	1,257.00	38,585.70	30.70
4501 COURT COUNTY AT LAW 1			
Summary for 'Dept' = 4501 (6 detail records)	44.00	3,454.00	78.50
4504 COURT COUNTY AT LAW 4			
Summary for 'Dept' = 4504 (1 detail record)	8.00	628.00	78.50
4505 COURT COUNTY AT LAW 5			
Summary for 'Dept' = 4505 (1 detail record)	8.00	628.00	78.50
4602 COURT COUNTY CRIMINAL 2			
Summary for 'Dept' = 4602 (3 detail records)	56.00	4,396.00	78.50
4604 COURT COUNTY CRIMINAL 4			
Summary for 'Dept' = 4604 (31 detail records)	1,184.00	92,944.00	78.50
4605 COURT COUNTY CRIMINAL 5			
Summary for 'Dept' = 4605 (1 detail record)	8.00	628.00	78.50
4607 COURT COUNTY CRIMINAL 7			
Summary for 'Dept' = 4607 (1 detail record)	96.00	7,536.00	78.50

Part Time by Department

09/19/15 to 09/16/16

	Hours	Dollars	Avg Hourly Rate
4608 COURT COUNTY CRIMINAL 8			
Summary for 'Dept' = 4608 (1 detail record)	8.00	628.00	78.50
4609 COURT COUNTY CRIMINAL 9			
Summary for 'Dept' = 4609 (4 detail records)	124.00	9,734.00	78.50
4611 COURT COUNTY CRIMINAL 11			
Summary for 'Dept' = 4611 (4 detail records)	56.00	4,396.00	78.50
4616 COURT CRIM APPEALS NO 2			
Summary for 'Dept' = 4616 (4 detail records)	152.00	11,932.00	78.50
4617 COUNTY CRIMINAL MAGISTRAT			
Summary for 'Dept' = 4617 (19 detail records)	584.00	45,856.00	78.52
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (26 detail records)	1,394.00	30,381.14	21.79
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (26 detail records)	1,885.90	63,874.62	33.87
4821 J P 2 1			
Summary for 'Dept' = 4821 (4 detail records)	68.00	4,131.68	60.76
4851 J P 5 1			
Summary for 'Dept' = 4851 (2 detail records)	20.00	1,220.00	61.00
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (316 detail records)	10,426.50	181,605.73	17.42
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (409 detail records)	17,467.70	246,095.19	14.09

Part Time by Department

09/19/15 to 09/16/16

	Hours	Dollars	Avg Hourly Rate
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (62 detail records)	2,621.50	36,960.01	14.10
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (166 detail records)	4,733.80	65,053.62	13.74
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (290 detail records)	10,050.00	141,671.31	14.10
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (297 detail records)	10,967.60	149,728.00	13.65
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (9 detail records)	291.50	3,618.81	12.41
Summary for 'Fund' = 00120 (7229 detail records)			
Sum	300,911.80	5,623,921.56	
Fund 00195			
1090 INFO TECHNOLOGY SERVICE			
Summary for 'Dept' = 1090 (34 detail records)	1,691.00	109,991.00	65.04
Summary for 'Fund' = 00195 (34 detail records)			
Sum	1,691.00	109,991.00	
Fund 00466			
0000			
Summary for 'Dept' = 0000 (524 detail records)	26,645.80	477,252.02	17.91
Summary for 'Fund' = 00466 (524 detail records)			
Sum	26,645.80	477,252.02	
Fund 00468			
0000			
Summary for 'Dept' = 0000 (166 detail records)	8,273.60	147,773.03	17.86
Summary for 'Fund' = 00468 (166 detail records)			
Sum	8,273.60	147,773.03	

Part Time by Department

09/19/15 to 09/16/16

	Hours	Dollars	Avg Hourly Rate
Fund 00470			
6010 LIBRARY - LAW			
Summary for 'Dept' = 6010 (20 detail records)	1,043.60	13,712.98	13.14
<hr/>			
Summary for 'Fund' = 00470 (20 detail records)			
Sum	1,043.60	13,712.98	
Fund 00532			
0000			
Summary for 'Dept' = 0000 (12 detail records)	536.50	13,010.15	24.25
<hr/>			
Summary for 'Fund' = 00532 (12 detail records)			
Sum	536.50	13,010.15	
Summary for " = (8032 detail records)			
Grand Total	341,210.80	6,432,738.93	

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Fund 00105			
2510 ROAD & BRIDGE PREC NO 1			
Period total	2/19/2016	56.60	679.22
Period total	3/4/2016	34.50	406.24
Period total	3/18/2016	30.30	362.09
Period total	4/1/2016	43.00	505.58
Period total	4/15/2016	32.00	368.96
Period total	4/29/2016	32.00	368.96
Period total	5/13/2016	23.00	265.19
Period total	5/27/2016	22.60	280.70
Period total	6/10/2016	32.00	368.96
Period total	6/24/2016	56.00	645.68
Period total	7/8/2016	21.30	264.55
Period total	7/22/2016	20.80	258.34
Period total	8/5/2016	2.00	24.84
Period total	8/19/2016	15.50	192.51
Period total	9/16/2016	12.00	149.04
Summary for 'Dept' = 2510 (19 detail records)		433.60	5,140.86
2530 ROAD & BRIDGE PREC NO 3			
Period total	10/2/2015	64.00	1,562.88
Period total	10/16/2015	64.00	1,609.60
Period total	10/30/2015	64.00	1,609.60
Period total	11/13/2015	64.00	1,609.60
Period total	11/27/2015	64.00	1,609.60
Period total	12/11/2015	64.00	1,609.60
Period total	12/25/2015	64.00	1,609.60
Period total	1/8/2016	64.00	1,609.60
Period total	1/22/2016	64.00	1,609.60
Period total	2/5/2016	64.00	1,609.60
Period total	2/19/2016	64.00	1,609.60
Period total	3/4/2016	64.00	1,609.60
Period total	3/18/2016	64.00	1,609.60
Period total	4/1/2016	64.00	1,609.60
Period total	4/15/2016	64.00	1,609.60
Period total	4/29/2016	64.00	1,609.60
Period total	5/13/2016	64.00	1,609.60
Period total	5/27/2016	64.00	1,609.60

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	6/10/2016	64.00	1,609.60
Period total	6/24/2016	64.00	1,609.60
Period total	7/8/2016	64.00	1,609.60
Period total	7/22/2016	64.00	1,609.60
Period total	8/5/2016	64.00	1,609.60
Period total	8/19/2016	64.00	1,609.60
Period total	9/2/2016	64.00	1,609.60
Period total	9/16/2016	64.00	1,609.60
Summary for 'Dept' = 2530 (26 detail records)		1,664.00	41,802.88
2540 ROAD & BRIDGE PREC NO 4			
Period total	10/2/2015	2.60	31.36
Period total	11/13/2015	8.30	103.09
Summary for 'Dept' = 2540 (2 detail records)		10.90	134.45
Summary for 'Fund' = 00105 (47 detail records)			
Sum		2,108.50	47,078.19
Fund 00120			
1011 TRUANCY MAGISTRATE			
Period total	5/13/2016	26.00	1,518.92
Period total	5/27/2016	29.50	1,723.39
Period total	6/24/2016	7.50	438.15
Period total	8/5/2016	21.50	1,256.03
Period total	8/19/2016	9.50	554.99
Summary for 'Dept' = 1011 (5 detail records)		94.00	5,491.48
1035 ASSESSOR COLLECTOR			
Period total	10/2/2015	1,434.00	17,021.15
Period total	10/16/2015	1,515.00	18,590.23
Period total	10/30/2015	1,670.20	20,557.16
Period total	11/13/2015	1,683.00	20,830.47
Period total	11/27/2015	1,572.50	19,402.96
Period total	12/11/2015	2,073.50	25,606.25
Period total	12/25/2015	1,620.00	20,024.01
Period total	1/8/2016	1,980.00	24,459.69
Period total	1/22/2016	1,886.60	23,284.18
Period total	2/5/2016	2,012.30	24,840.53
Period total	2/19/2016	1,590.10	19,683.94
Period total	3/4/2016	1,339.50	16,636.68

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	3/18/2016	1,213.30	15,069.30
Period total	4/1/2016	1,069.80	13,286.99
Period total	4/15/2016	941.10	11,688.53
Period total	4/29/2016	1,071.00	13,301.90
Period total	5/13/2016	1,309.40	16,262.83
Period total	5/27/2016	1,198.30	14,882.95
Period total	6/10/2016	1,150.10	14,284.33
Period total	6/24/2016	1,297.20	16,111.31
Period total	7/8/2016	1,208.60	15,010.90
Period total	7/22/2016	1,302.10	16,172.19
Period total	8/5/2016	1,221.60	15,172.39
Period total	8/19/2016	1,121.60	13,930.37
Period total	9/2/2016	1,194.70	14,807.94
Period total	9/16/2016	1,118.50	13,847.02
Summary for 'Dept' = 1035 (728 detail records)		36,794.00	454,766.20

1070 COUNTY AUDITOR

Period total	10/2/2015	288.70	4,699.63
Period total	10/16/2015	200.50	3,673.69
Period total	10/30/2015	198.80	3,598.41
Period total	11/13/2015	188.30	3,477.34
Period total	11/27/2015	187.60	3,425.73
Period total	12/11/2015	202.10	3,685.38
Period total	12/25/2015	162.60	2,953.71
Period total	1/8/2016	194.10	3,563.41
Period total	1/22/2016	86.60	1,826.28
Period total	2/5/2016	81.50	1,738.94
Period total	2/19/2016	89.90	1,873.31
Period total	3/4/2016	82.30	1,752.70
Period total	3/18/2016	155.10	2,631.25
Period total	4/1/2016	116.60	2,156.76
Period total	4/15/2016	113.60	2,138.73
Period total	4/29/2016	102.80	2,028.06
Period total	5/13/2016	101.10	1,976.30
Period total	5/27/2016	147.90	2,576.09
Period total	6/10/2016	125.70	2,273.60
Period total	6/24/2016	154.30	2,681.27
Period total	7/8/2016	105.70	1,738.57
Period total	7/22/2016	197.10	3,389.35

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	8/5/2016	179.10	3,159.87
Period total	8/19/2016	217.50	3,686.48
Period total	9/2/2016	221.90	3,751.43
Period total	9/16/2016	201.50	3,433.13
Summary for 'Dept' = 1070 (88 detail records)		4,102.90	73,889.42

1210 ELECTIONS DEPT COUNTY

Period total	10/2/2015	909.30	9,273.87
Period total	10/16/2015	1,046.30	10,867.80
Period total	10/30/2015	1,064.00	10,881.56
Period total	11/13/2015	892.40	9,123.60
Period total	11/27/2015	705.80	7,194.03
Period total	12/11/2015	710.90	7,638.28
Period total	12/25/2015	521.40	5,477.12
Period total	1/8/2016	929.30	9,647.83
Period total	1/22/2016	1,501.80	15,408.12
Period total	2/5/2016	3,571.10	36,489.85
Period total	2/19/2016	12,563.40	125,578.22
Period total	3/4/2016	16,339.10	161,647.24
Period total	3/18/2016	1,926.20	19,499.95
Period total	4/1/2016	724.00	7,738.70
Period total	4/15/2016	1,174.30	11,962.03
Period total	4/29/2016	1,221.00	12,442.98
Period total	5/13/2016	1,765.70	18,093.72
Period total	5/27/2016	8,990.40	91,171.77
Period total	6/10/2016	807.50	8,208.94
Period total	6/24/2016	1,429.50	14,456.63
Period total	7/8/2016	944.80	9,847.70
Period total	7/22/2016	1,054.80	11,009.31
Period total	8/5/2016	1,100.40	11,323.79
Period total	8/19/2016	1,306.80	13,723.43
Period total	9/2/2016	1,334.80	14,005.53
Period total	9/16/2016	1,276.20	13,400.82
Summary for 'Dept' = 1210 (1878 detail records)		65,811.20	666,112.82

2050 AG SERVICES COOP EXT DEPT

Period total	10/2/2015	38.00	660.06
Period total	10/16/2015	38.00	679.82
Period total	10/30/2015	38.00	679.82

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	11/13/2015	38.00	679.82
Period total	11/27/2015	38.00	679.82
Period total	12/11/2015	38.00	679.82
Period total	12/25/2015	38.00	679.82
Period total	1/8/2016	38.00	679.82
Period total	1/22/2016	38.00	679.82
Period total	2/5/2016	38.00	679.82
Period total	2/19/2016	38.00	679.82
Period total	3/4/2016	38.00	679.82
Period total	3/18/2016	38.00	679.82
Period total	4/1/2016	38.00	679.82
Period total	4/15/2016	38.00	679.82
Period total	4/29/2016	38.00	679.82
Period total	5/13/2016	38.00	679.82
Period total	5/27/2016	38.00	679.82
Period total	6/10/2016	38.00	679.82
Period total	6/24/2016	38.00	679.82
Period total	7/8/2016	38.00	679.82
Period total	7/22/2016	38.00	679.82
Period total	8/5/2016	37.00	661.93
Period total	8/19/2016	38.00	679.82
Period total	9/2/2016	38.00	679.82
Period total	9/16/2016	38.00	679.82
Summary for 'Dept' = 2050 (26 detail records)		987.00	17,637.67

3129 SHERIFF-BAILIFF

Period total	10/2/2015	3,235.10	70,460.76
Period total	10/16/2015	3,359.00	78,836.01
Period total	10/30/2015	3,319.70	77,913.65
Period total	11/13/2015	3,448.80	80,943.63
Period total	11/27/2015	2,425.70	56,931.46
Period total	12/11/2015	3,595.00	84,374.96
Period total	12/25/2015	2,220.20	52,108.35
Period total	1/8/2016	2,791.60	65,519.10
Period total	1/22/2016	3,145.90	73,834.54
Period total	2/5/2016	3,677.10	86,301.84
Period total	2/19/2016	3,493.10	81,983.39
Period total	3/4/2016	3,636.50	85,348.95
Period total	3/18/2016	3,592.40	84,313.88

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	4/1/2016	3,535.40	82,976.16
Period total	4/15/2016	3,589.90	84,255.24
Period total	4/29/2016	3,660.20	85,905.19
Period total	5/13/2016	3,402.80	79,863.99
Period total	5/27/2016	3,534.40	82,952.67
Period total	6/10/2016	3,102.40	72,813.62
Period total	6/24/2016	3,378.50	79,293.65
Period total	7/8/2016	3,019.30	70,863.21
Period total	7/22/2016	3,527.00	82,779.00
Period total	8/5/2016	3,398.50	79,763.06
Period total	8/19/2016	3,603.10	84,565.00
Period total	9/2/2016	3,624.70	85,071.98
Period total	9/16/2016	3,030.40	71,123.78
Summary for 'Dept' = 3129 (1697 detail records)		86,346.70	2,021,097.07

3141 SHERIFF-STER TOWER-NORTH

Period total	10/2/2015	74.50	1,230.74
Period total	10/16/2015	76.00	1,368.00
Period total	10/30/2015	69.40	1,249.20
Period total	11/13/2015	75.90	1,366.20
Period total	11/27/2015	53.50	963.00
Period total	12/11/2015	68.90	1,240.20
Period total	12/25/2015	40.30	725.40
Period total	1/8/2016	62.60	1,126.80
Period total	1/22/2016	66.40	1,195.20
Period total	2/5/2016	67.80	1,220.40
Period total	2/19/2016	64.30	1,157.40
Period total	3/4/2016	64.10	1,153.80
Period total	3/18/2016	78.40	1,411.20
Period total	4/1/2016	72.40	1,303.20
Period total	4/15/2016	77.10	1,387.80
Period total	4/29/2016	71.80	1,292.40
Period total	5/13/2016	68.70	1,236.60
Period total	5/27/2016	76.60	1,378.80
Period total	6/10/2016	46.80	842.40
Period total	6/24/2016	76.90	1,384.20
Period total	7/8/2016	73.30	1,319.40
Period total	7/22/2016	79.00	1,422.00
Period total	8/5/2016	61.40	1,105.20

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	8/19/2016	14.30	257.40
Period total	9/2/2016	43.40	781.20
Period total	9/16/2016	47.60	856.80
Summary for 'Dept' = 3141 (26 detail records)		1,671.40	29,974.94

3142 SHERIFF-STER.TOWER WEST

Period total	10/2/2015	39.00	644.28
Period total	10/16/2015	48.30	869.40
Period total	10/30/2015	45.00	810.00
Period total	11/13/2015	46.50	837.00
Period total	11/27/2015	31.50	567.00
Period total	12/11/2015	53.30	959.40
Period total	12/25/2015	29.10	523.80
Period total	1/8/2016	41.80	752.40
Period total	1/22/2016	39.50	711.00
Period total	2/5/2016	46.30	833.40
Period total	2/19/2016	32.30	581.40
Period total	3/4/2016	40.80	734.40
Period total	3/18/2016	38.30	689.40
Period total	4/1/2016	32.20	579.60
Summary for 'Dept' = 3142 (14 detail records)		563.90	10,092.48

3148 SHERIFF-KAYS TOWER

Period total	5/27/2016	58.20	1,047.60
Period total	6/10/2016	74.00	1,332.00
Period total	6/24/2016	49.50	891.00
Period total	7/8/2016	65.30	1,175.40
Period total	7/22/2016	67.60	1,216.80
Period total	8/5/2016	48.70	876.60
Period total	8/19/2016	59.30	1,067.40
Period total	9/2/2016	5.80	104.40
Period total	9/16/2016	51.10	919.80
Summary for 'Dept' = 3148 (9 detail records)		479.50	8,631.00

3150 SHERIFF-INTAKE RELEASE

Period total	10/2/2015	532.30	8,793.65
Period total	10/16/2015	565.70	10,182.60
Period total	10/30/2015	528.60	9,514.80
Period total	11/13/2015	533.80	9,608.40

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	11/27/2015	389.30	7,007.40
Period total	12/11/2015	501.50	9,027.00
Period total	12/25/2015	334.20	6,015.60
Period total	1/8/2016	390.10	7,021.80
Period total	1/22/2016	478.60	8,614.80
Period total	2/5/2016	479.90	8,638.20
Period total	2/19/2016	520.70	9,372.60
Period total	3/4/2016	507.00	9,126.00
Period total	3/18/2016	502.70	9,048.60
Period total	4/1/2016	446.60	8,038.80
Period total	4/15/2016	480.20	8,643.60
Period total	4/29/2016	476.60	8,578.80
Period total	5/13/2016	511.60	9,208.80
Period total	5/27/2016	498.40	8,971.20
Period total	6/10/2016	478.80	8,618.40
Period total	6/24/2016	451.10	8,119.80
Period total	7/8/2016	449.10	8,083.80
Period total	7/22/2016	476.10	8,569.80
Period total	8/5/2016	495.40	8,917.20
Period total	8/19/2016	485.80	8,744.40
Period total	9/2/2016	495.30	8,915.40
Period total	9/16/2016	447.50	8,055.00
Summary for 'Dept' = 3150 (282 detail records)		12,456.90	223,436.45

3312 MEDICAL EXAMINER

Period total	10/2/2015	199.30	3,538.44
Period total	10/16/2015	135.90	2,395.55
Period total	10/30/2015	152.40	2,836.58
Period total	11/13/2015	152.40	2,678.43
Period total	11/27/2015	124.90	2,199.96
Period total	12/11/2015	127.80	2,209.82
Period total	12/25/2015	108.80	2,129.30
Period total	1/8/2016	96.60	1,946.02
Period total	1/22/2016	119.00	2,323.40
Period total	2/5/2016	82.40	1,697.68
Period total	2/19/2016	83.10	1,686.31
Period total	3/4/2016	61.60	1,264.60
Period total	3/18/2016	24.10	504.90
Period total	4/1/2016	67.30	1,405.30

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	4/15/2016	59.70	1,221.35
Period total	4/29/2016	65.70	1,352.88
Period total	5/13/2016	68.60	1,351.19
Period total	5/27/2016	85.90	1,770.13
Period total	6/10/2016	52.80	1,106.16
Period total	6/24/2016	9.80	139.26
Period total	7/8/2016	24.00	502.80
Period total	7/22/2016	30.00	620.73
Period total	8/5/2016	49.90	967.14
Period total	8/19/2016	55.80	1,133.92
Period total	9/2/2016	78.60	1,573.89
Period total	9/16/2016	46.10	965.80
Summary for 'Dept' = 3312 (71 detail records)		2,162.50	41,521.54

3330 PUBLIC SERVICE PROGRAM

Period total	9/16/2016	16.00	184.48
Summary for 'Dept' = 3330 (1 detail record)		16.00	184.48

4011 DISTRICT ATTORNEY

Period total	10/2/2015	288.40	9,926.69
Period total	10/16/2015	282.30	10,142.88
Period total	10/30/2015	276.40	9,601.77
Period total	11/13/2015	338.40	11,041.71
Period total	11/27/2015	251.90	8,269.88
Period total	12/11/2015	336.70	11,000.26
Period total	12/25/2015	223.90	7,363.43
Period total	1/8/2016	267.90	9,516.68
Period total	1/22/2016	324.00	10,788.58
Period total	2/5/2016	329.30	11,071.01
Period total	2/19/2016	303.60	10,226.58
Period total	3/4/2016	321.80	10,576.48
Period total	3/18/2016	298.60	10,416.96
Period total	4/1/2016	320.80	10,674.44
Period total	4/15/2016	375.90	12,409.47
Period total	4/29/2016	356.00	11,565.50
Period total	5/13/2016	365.30	12,176.22
Period total	5/27/2016	365.00	12,152.36
Period total	6/10/2016	318.70	10,471.16
Period total	6/24/2016	339.70	10,770.93

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	7/8/2016	335.40	11,495.94
Period total	7/22/2016	367.20	12,356.68
Period total	8/5/2016	345.40	11,756.69
Period total	8/19/2016	377.90	13,182.16
Period total	9/2/2016	370.30	13,332.54
Period total	9/16/2016	284.40	10,909.44
Summary for 'Dept' = 4011 (197 detail records)		8,365.20	283,196.44

4013 DRUG COURT PROGRAM

Period total	10/2/2015	80.00	6,320.00
Period total	10/16/2015	56.00	4,424.00
Period total	10/30/2015	80.00	6,320.00
Period total	11/13/2015	80.00	6,320.00
Period total	11/27/2015	80.00	6,320.00
Period total	12/11/2015	96.00	7,584.00
Period total	12/25/2015	40.00	3,160.00
Period total	1/8/2016	16.00	1,264.00
Period total	1/22/2016	80.00	6,320.00
Period total	2/5/2016	72.00	5,688.00
Period total	2/19/2016	68.00	5,372.00
Period total	3/4/2016	80.00	6,320.00
Period total	3/18/2016	80.00	6,320.00
Period total	4/1/2016	72.00	5,688.00
Period total	4/15/2016	80.00	6,320.00
Period total	4/29/2016	80.00	6,320.00
Period total	5/13/2016	80.00	6,320.00
Period total	5/27/2016	64.00	5,056.00
Period total	6/10/2016	72.00	5,688.00
Period total	6/24/2016	76.00	6,004.00
Period total	7/8/2016	80.00	6,320.00
Period total	7/22/2016	96.00	7,584.00
Period total	8/5/2016	32.00	2,528.00
Period total	8/19/2016	32.00	2,528.00
Period total	9/2/2016	72.00	5,688.00
Period total	9/16/2016	80.00	6,320.00
Summary for 'Dept' = 4013 (26 detail records)		1,824.00	144,096.00

4014 JAIL DIVERSION

Period total	2/5/2016	64.00	794.88
---------------------	----------	-------	--------

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	2/19/2016	64.00	794.88
Period total	3/4/2016	32.00	397.44
Summary for 'Dept' = 4014 (3 detail records)		160.00	1,987.20

4015 DIVERT COURT

Period total	10/2/2015	52.00	886.60
Period total	10/16/2015	59.50	1,044.82
Period total	10/30/2015	50.00	878.00
Period total	11/13/2015	56.00	983.36
Period total	11/27/2015	49.00	860.44
Period total	12/11/2015	41.50	728.74
Period total	12/25/2015	51.50	904.34
Period total	1/8/2016	53.00	930.68
Period total	1/22/2016	54.00	948.24
Period total	2/5/2016	55.60	976.34
Period total	2/19/2016	56.20	986.88
Period total	3/4/2016	40.00	702.40
Period total	3/18/2016	54.50	957.02
Period total	4/1/2016	37.50	658.50
Period total	4/15/2016	64.00	1,123.84
Period total	4/29/2016	56.50	992.14
Period total	5/13/2016	63.00	1,106.28
Period total	5/27/2016	49.00	860.44
Period total	6/10/2016	35.00	614.60
Period total	6/24/2016	32.50	570.70
Period total	7/8/2016	55.90	981.61
Period total	7/22/2016	55.70	978.10
Period total	8/5/2016	55.50	974.58
Period total	8/19/2016	48.90	858.69
Period total	9/2/2016	51.20	899.08
Period total	9/16/2016	49.00	860.44
Summary for 'Dept' = 4015 (26 detail records)		1,326.50	23,266.86

4020 DISTRICT CLERK

Period total	10/2/2015	454.90	5,486.10
Period total	10/16/2015	455.60	5,658.57
Period total	10/30/2015	454.90	5,649.88
Period total	11/13/2015	458.30	5,692.10
Period total	11/27/2015	240.90	2,991.99

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	12/11/2015	305.10	3,789.35
Period total	12/25/2015	222.70	2,765.94
Period total	1/8/2016	275.90	3,426.69
Period total	1/22/2016	222.70	2,765.94
Period total	2/5/2016	48.00	596.16
Period total	2/19/2016	40.00	496.80
Period total	3/4/2016	48.00	596.16
Period total	3/18/2016	48.00	596.16
Period total	4/1/2016	48.00	596.16
Period total	4/15/2016	48.00	596.16
Period total	4/29/2016	48.00	596.16
Period total	5/13/2016	40.00	496.80
Period total	5/27/2016	46.70	580.02
Period total	6/10/2016	40.00	496.80
Period total	6/24/2016	48.00	596.16
Period total	7/8/2016	40.00	496.80
Period total	7/22/2016	48.00	596.16
Period total	8/5/2016	48.00	596.16
Period total	9/2/2016	48.00	596.16
Period total	9/16/2016	40.00	496.80
Summary for 'Dept' = 4020 (68 detail records)		3,817.70	47,252.18

4040 PUBLIC DEFENDER

Period total	10/2/2015	124.00	2,738.43
Period total	10/16/2015	142.00	3,350.44
Period total	10/30/2015	135.50	3,074.26
Period total	11/13/2015	144.50	3,395.17
Period total	11/27/2015	121.00	2,766.88
Period total	12/11/2015	141.00	3,332.55
Period total	12/25/2015	124.50	2,925.44
Period total	1/8/2016	137.00	3,260.99
Period total	1/22/2016	142.00	3,350.44
Period total	2/5/2016	147.00	3,455.88
Period total	2/19/2016	146.50	3,430.95
Period total	3/4/2016	143.00	3,368.33
Period total	3/18/2016	142.00	3,350.44
Period total	4/1/2016	144.50	3,395.17
Period total	4/15/2016	133.80	3,360.45
Period total	4/29/2016	144.00	3,330.26

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	5/13/2016	149.30	3,613.76
Period total	5/27/2016	109.50	3,016.86
Period total	6/10/2016	152.00	3,657.26
Period total	6/24/2016	162.30	3,926.28
Period total	7/8/2016	144.00	3,450.18
Period total	7/22/2016	155.50	3,703.89
Period total	8/5/2016	147.00	3,447.89
Period total	8/19/2016	92.50	1,825.29
Period total	9/2/2016	109.50	2,129.42
Period total	9/16/2016	75.50	1,521.16
Summary for 'Dept' = 4040 (100 detail records)		3,509.40	82,178.07

4056 DOMESTIC RELATIONS

Period total	10/2/2015	69.20	1,120.03
Period total	10/16/2015	104.00	1,960.00
Period total	10/30/2015	102.20	1,954.77
Period total	11/13/2015	104.10	1,976.68
Period total	11/27/2015	89.40	1,807.19
Period total	12/11/2015	96.20	1,885.59
Period total	12/25/2015	85.80	1,765.68
Period total	1/8/2016	108.80	2,030.87
Period total	1/22/2016	109.40	2,037.79
Period total	2/5/2016	109.70	2,041.25
Period total	2/19/2016	105.40	1,991.67
Period total	3/4/2016	120.50	2,165.77
Period total	3/18/2016	36.40	419.70
Period total	4/1/2016	45.90	529.23
Period total	4/15/2016	45.60	525.77
Period total	4/29/2016	44.10	508.48
Period total	5/13/2016	39.50	455.44
Period total	5/27/2016	54.00	622.62
Period total	6/10/2016	44.20	509.63
Period total	6/24/2016	43.60	502.71
Period total	7/8/2016	33.20	382.80
Period total	7/22/2016	42.80	493.49
Period total	8/5/2016	49.80	574.20
Period total	8/19/2016	49.80	574.20
Period total	9/2/2016	52.30	603.02
Period total	9/16/2016	65.60	1,116.07

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 4056 (39 detail records)		1,851.50	30,554.65
4450 292ND CRIMINAL DISTRICT COURT			
Period total	10/30/2015	36.00	2,844.00
Period total	11/27/2015	8.00	632.00
Period total	12/25/2015	16.00	1,264.00
Period total	1/8/2016	64.00	5,056.00
Period total	1/22/2016	16.00	1,264.00
Period total	2/5/2016	104.00	8,216.00
Period total	3/4/2016	88.00	6,952.00
Period total	3/18/2016	32.00	2,528.00
Period total	4/1/2016	60.00	4,740.00
Period total	4/15/2016	28.00	2,212.00
Period total	4/29/2016	4.00	316.00
Period total	5/13/2016	32.00	2,528.00
Period total	5/27/2016	64.00	5,056.00
Period total	6/10/2016	52.00	4,108.00
Period total	7/8/2016	56.00	4,424.00
Period total	7/22/2016	52.00	4,108.00
Period total	8/5/2016	52.00	4,108.00
Period total	8/19/2016	40.00	3,160.00
Period total	9/2/2016	40.00	3,160.00
Period total	9/16/2016	16.00	1,264.00
Summary for 'Dept' = 4450 (29 detail records)		860.00	67,940.00
4460 CRIM DIST CRT MAGISTRATES			
Period total	10/2/2015	256.00	14,520.32
Period total	10/16/2015	184.00	10,749.28
Period total	10/30/2015	112.00	6,543.04
Period total	11/13/2015	144.00	8,412.48
Period total	11/27/2015	160.00	9,347.20
Period total	12/11/2015	120.00	7,010.40
Period total	12/25/2015	176.00	10,281.92
Period total	1/8/2016	160.00	9,347.20
Period total	1/22/2016	136.00	7,945.12
Period total	2/5/2016	96.00	5,608.32
Period total	2/19/2016	184.00	10,749.28
Period total	3/4/2016	160.00	9,347.20
Period total	3/18/2016	112.00	6,543.04

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	4/1/2016	136.00	7,945.12
Period total	4/15/2016	120.00	7,010.40
Period total	4/29/2016	224.00	13,086.08
Period total	5/13/2016	208.00	12,151.36
Period total	5/27/2016	152.00	8,879.84
Period total	6/10/2016	112.00	6,543.04
Period total	6/24/2016	200.00	11,684.00
Period total	7/8/2016	112.00	6,543.04
Period total	7/22/2016	136.00	7,945.12
Period total	8/5/2016	120.00	7,010.40
Period total	8/19/2016	248.00	14,488.16
Period total	9/2/2016	232.00	13,553.44
Period total	9/16/2016	200.00	11,684.00
Summary for 'Dept' = 4460 (207 detail records)		4,200.00	244,928.80

4470 CRIM DISTRICT CT MANAGER

Period total	10/2/2015	76.50	1,620.27
Period total	10/16/2015	136.00	6,169.60
Period total	10/30/2015	149.00	7,368.14
Period total	11/13/2015	63.60	1,387.76
Period total	11/27/2015	53.90	1,176.10
Period total	12/11/2015	113.60	6,367.00
Period total	12/25/2015	42.10	918.63
Period total	1/8/2016	62.00	1,352.84
Period total	1/22/2016	33.60	733.16
Period total	2/5/2016	53.50	1,166.97
Period total	2/19/2016	15.00	327.30
Period total	3/4/2016	33.00	720.06
Period total	3/18/2016	65.00	1,418.30
Period total	4/15/2016	22.40	488.77
Period total	4/29/2016	41.50	905.53
Period total	5/13/2016	70.30	1,533.95
Period total	5/27/2016	23.50	512.77
Period total	6/10/2016	53.00	1,156.46
Period total	6/24/2016	60.50	1,320.11
Period total	7/8/2016	55.50	1,211.01
Period total	8/19/2016	6.50	141.83
Period total	9/16/2016	27.00	589.14

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 4470 (26 detail records)		1,257.00	38,585.70
4501 COURT COUNTY AT LAW 1			
Period total	11/27/2015	8.00	628.00
Period total	12/25/2015	16.00	1,256.00
Period total	3/18/2016	8.00	628.00
Period total	6/10/2016	4.00	314.00
Period total	7/22/2016	8.00	628.00
Summary for 'Dept' = 4501 (6 detail records)		44.00	3,454.00
4504 COURT COUNTY AT LAW 4			
Period total	7/22/2016	8.00	628.00
Summary for 'Dept' = 4504 (1 detail record)		8.00	628.00
4505 COURT COUNTY AT LAW 5			
Period total	10/16/2015	8.00	628.00
Summary for 'Dept' = 4505 (1 detail record)		8.00	628.00
4602 COURT COUNTY CRIMINAL 2			
Period total	3/4/2016	12.00	942.00
Period total	7/22/2016	20.00	1,570.00
Period total	8/5/2016	24.00	1,884.00
Summary for 'Dept' = 4602 (3 detail records)		56.00	4,396.00
4604 COURT COUNTY CRIMINAL 4			
Period total	10/16/2015	32.00	2,512.00
Period total	10/30/2015	68.00	5,338.00
Period total	11/13/2015	36.00	2,826.00
Period total	1/8/2016	28.00	2,198.00
Period total	1/22/2016	32.00	2,512.00
Period total	2/5/2016	112.00	8,792.00
Period total	2/19/2016	8.00	628.00
Period total	3/18/2016	40.00	3,140.00
Period total	4/1/2016	92.00	7,222.00
Period total	4/15/2016	80.00	6,280.00
Period total	4/29/2016	80.00	6,280.00
Period total	5/13/2016	4.00	314.00
Period total	5/27/2016	24.00	1,884.00
Period total	6/10/2016	64.00	5,024.00

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	6/24/2016	88.00	6,908.00
Period total	7/22/2016	40.00	3,140.00
Period total	8/5/2016	76.00	5,966.00
Period total	8/19/2016	40.00	3,140.00
Period total	9/2/2016	168.00	13,188.00
Period total	9/16/2016	72.00	5,652.00
Summary for 'Dept' = 4604 (31 detail records)		1,184.00	92,944.00
4605 COURT COUNTY CRIMINAL 5			
Period total	8/5/2016	8.00	628.00
Summary for 'Dept' = 4605 (1 detail record)		8.00	628.00
4607 COURT COUNTY CRIMINAL 7			
Period total	3/4/2016	96.00	7,536.00
Summary for 'Dept' = 4607 (1 detail record)		96.00	7,536.00
4608 COURT COUNTY CRIMINAL 8			
Period total	1/22/2016	8.00	628.00
Summary for 'Dept' = 4608 (1 detail record)		8.00	628.00
4609 COURT COUNTY CRIMINAL 9			
Period total	7/22/2016	8.00	628.00
Period total	8/5/2016	60.00	4,710.00
Period total	8/19/2016	56.00	4,396.00
Summary for 'Dept' = 4609 (4 detail records)		124.00	9,734.00
4611 COURT COUNTY CRIMINAL 11			
Period total	10/2/2015	16.00	1,256.00
Period total	4/15/2016	16.00	1,256.00
Period total	8/5/2016	16.00	1,256.00
Period total	9/16/2016	8.00	628.00
Summary for 'Dept' = 4611 (4 detail records)		56.00	4,396.00
4616 COURT CRIM APPEALS NO 2			
Period total	4/29/2016	32.00	2,512.00
Period total	5/13/2016	84.00	6,594.00
Period total	5/27/2016	36.00	2,826.00
Summary for 'Dept' = 4616 (4 detail records)		152.00	11,932.00

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
4617 COUNTY CRIMINAL MAGISTRAT			
Period total	10/2/2015	48.00	3,768.00
Period total	10/16/2015	80.00	6,280.00
Period total	10/30/2015	72.00	5,652.00
Period total	11/13/2015	12.00	942.00
Period total	11/27/2015	76.00	5,966.00
Period total	12/11/2015	144.00	11,304.00
Period total	12/25/2015	56.00	4,396.00
Period total	1/22/2016	32.00	2,512.00
Period total	2/5/2016	24.00	1,896.00
Period total	5/13/2016	40.00	3,140.00
Summary for 'Dept' = 4617 (19 detail records)		584.00	45,856.00
4620 COURT COUNTY CRIMNL ADMIN			
Period total	10/2/2015	56.30	1,192.44
Period total	10/16/2015	38.90	848.80
Period total	10/30/2015	60.60	1,322.30
Period total	11/13/2015	61.20	1,335.39
Period total	11/27/2015	37.30	813.89
Period total	12/11/2015	46.00	1,003.72
Period total	12/25/2015	46.80	1,021.18
Period total	1/8/2016	46.40	1,012.45
Period total	1/22/2016	55.50	1,211.01
Period total	2/5/2016	47.30	1,032.09
Period total	2/19/2016	43.50	949.17
Period total	3/4/2016	59.20	1,291.75
Period total	3/18/2016	63.50	1,385.57
Period total	4/1/2016	44.60	973.18
Period total	4/15/2016	63.90	1,394.30
Period total	4/29/2016	74.30	1,621.23
Period total	5/13/2016	39.60	864.08
Period total	5/27/2016	59.00	1,287.38
Period total	6/10/2016	55.00	1,200.10
Period total	6/24/2016	72.90	1,590.68
Period total	7/8/2016	64.50	1,407.39
Period total	7/22/2016	68.20	1,488.13
Period total	8/5/2016	39.90	870.62
Period total	8/19/2016	55.70	1,215.38
Period total	9/2/2016	49.30	1,075.73

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	9/16/2016	44.60	973.18
Summary for 'Dept' = 4620 (26 detail records)		1,394.00	30,381.14

4701 COURT PROBATE

Period total	10/2/2015	77.10	2,538.14
Period total	10/16/2015	72.00	2,441.52
Period total	10/30/2015	40.00	1,356.40
Period total	11/13/2015	80.00	2,712.80
Period total	11/27/2015	72.50	2,458.48
Period total	12/11/2015	80.00	2,712.80
Period total	12/25/2015	52.50	1,780.28
Period total	1/8/2016	72.00	2,441.52
Period total	1/22/2016	71.70	2,431.35
Period total	2/5/2016	71.00	2,407.61
Period total	2/19/2016	80.00	2,712.80
Period total	3/4/2016	66.50	2,255.02
Period total	3/18/2016	80.00	2,712.80
Period total	4/1/2016	76.50	2,594.12
Period total	4/15/2016	78.50	2,661.94
Period total	4/29/2016	77.40	2,624.64
Period total	5/13/2016	73.00	2,475.43
Period total	5/27/2016	76.20	2,583.95
Period total	6/10/2016	69.90	2,370.31
Period total	6/24/2016	78.10	2,648.38
Period total	7/8/2016	56.00	1,898.96
Period total	7/22/2016	79.80	2,706.02
Period total	8/5/2016	78.40	2,658.55
Period total	8/19/2016	76.70	2,600.90
Period total	9/2/2016	78.10	2,648.38
Period total	9/16/2016	72.00	2,441.52
Summary for 'Dept' = 4701 (26 detail records)		1,885.90	63,874.62

4821 J P 2 1

Period total	12/25/2015	12.00	729.12
Period total	1/22/2016	16.00	972.16
Period total	4/15/2016	12.00	729.12
Period total	7/8/2016	28.00	1,701.28
Summary for 'Dept' = 4821 (4 detail records)		68.00	4,131.68

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
4851 JP 5 1			
Period total	10/30/2015	4.00	247.84
Period total	8/5/2016	16.00	972.16
Summary for 'Dept' = 4851 (2 detail records)		20.00	1,220.00
5110 JUVENILE DEPT			
Period total	10/2/2015	354.20	6,127.27
Period total	10/16/2015	384.20	6,954.59
Period total	10/30/2015	380.80	6,738.43
Period total	11/13/2015	425.50	7,475.32
Period total	11/27/2015	389.80	6,772.23
Period total	12/11/2015	467.50	8,158.85
Period total	12/25/2015	337.20	5,809.20
Period total	1/8/2016	392.10	6,780.61
Period total	1/22/2016	421.50	7,146.85
Period total	2/5/2016	391.90	6,874.95
Period total	2/19/2016	427.70	7,437.30
Period total	3/4/2016	380.20	6,526.79
Period total	3/18/2016	384.70	6,571.29
Period total	4/1/2016	425.10	7,539.34
Period total	4/15/2016	428.60	7,539.34
Period total	4/29/2016	462.90	8,130.90
Period total	5/13/2016	440.10	7,668.61
Period total	5/27/2016	394.00	7,054.50
Period total	6/10/2016	462.30	8,358.57
Period total	6/24/2016	445.70	8,015.94
Period total	7/8/2016	349.00	5,903.64
Period total	7/22/2016	351.50	5,853.98
Period total	8/5/2016	371.40	6,239.50
Period total	8/19/2016	376.90	6,412.79
Period total	9/2/2016	410.80	7,047.69
Period total	9/16/2016	370.90	6,467.25
Summary for 'Dept' = 5110 (316 detail records)		10,426.50	181,605.73
5114 JUVENILE DETENTION HALL			
Period total	10/2/2015	858.80	11,741.96
Period total	10/16/2015	894.90	12,627.11
Period total	10/30/2015	857.50	12,099.44
Period total	11/13/2015	771.80	10,890.18

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	11/27/2015	710.60	10,026.61
Period total	12/11/2015	797.10	11,247.16
Period total	12/25/2015	630.80	8,900.67
Period total	1/8/2016	581.00	8,197.97
Period total	1/22/2016	912.60	12,876.87
Period total	2/5/2016	859.10	12,122.00
Period total	2/19/2016	876.70	12,370.30
Period total	3/4/2016	789.50	11,139.92
Period total	3/18/2016	802.70	11,326.19
Period total	4/1/2016	723.30	10,205.84
Period total	4/15/2016	607.70	8,574.70
Period total	4/29/2016	479.70	6,768.61
Period total	5/13/2016	503.10	7,098.80
Period total	5/27/2016	503.60	7,105.86
Period total	6/10/2016	587.10	8,284.03
Period total	6/24/2016	556.10	7,846.63
Period total	7/8/2016	553.30	7,807.12
Period total	7/22/2016	506.00	7,139.72
Period total	8/5/2016	536.90	7,575.70
Period total	8/19/2016	631.00	8,903.46
Period total	9/2/2016	516.30	7,285.03
Period total	9/16/2016	420.50	5,933.31
Summary for 'Dept' = 5114 (409 detail records)		17,467.70	246,095.19

5115 EMERGENCY SHELTER

Period total	10/2/2015	72.10	987.77
Period total	10/16/2015	80.70	1,138.69
Period total	10/30/2015	84.70	1,195.13
Period total	11/13/2015	23.10	325.95
Period total	11/27/2015	32.40	457.17
Period total	12/11/2015	294.70	4,158.22
Period total	12/25/2015	136.30	1,923.20
Period total	1/8/2016	48.70	687.17
Period total	1/22/2016	32.20	454.35
Period total	2/5/2016	36.60	516.43
Period total	2/19/2016	203.20	2,867.16
Period total	3/4/2016	169.70	2,394.47
Period total	3/18/2016	177.30	2,501.71
Period total	4/1/2016	196.20	2,768.39

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	4/15/2016	124.60	1,758.12
Period total	4/29/2016	181.70	2,563.79
Period total	5/13/2016	93.90	1,324.94
Period total	5/27/2016	35.30	498.09
Period total	6/10/2016	40.20	567.23
Period total	6/24/2016	48.00	677.28
Period total	7/8/2016	32.10	452.94
Period total	7/22/2016	32.20	454.35
Period total	8/5/2016	84.90	1,197.94
Period total	8/19/2016	92.90	1,310.83
Period total	9/2/2016	89.20	1,258.63
Period total	9/16/2016	178.60	2,520.06
Summary for 'Dept' = 5115 (62 detail records)		2,621.50	36,960.01

5116 JUV LETOT RESIDENTIAL FAC

Period total	10/2/2015	252.60	3,394.70
Period total	10/16/2015	158.70	2,174.89
Period total	10/30/2015	179.60	2,466.94
Period total	11/13/2015	232.40	3,213.27
Period total	11/27/2015	254.20	3,529.34
Period total	12/11/2015	214.30	2,959.92
Period total	12/25/2015	195.30	2,695.88
Period total	1/8/2016	205.40	2,832.66
Period total	1/22/2016	200.80	2,777.40
Period total	2/5/2016	161.50	2,214.40
Period total	2/19/2016	264.60	3,666.11
Period total	3/4/2016	221.90	3,067.66
Period total	3/18/2016	151.40	2,071.91
Period total	4/1/2016	141.80	1,939.47
Period total	4/15/2016	185.00	2,545.98
Period total	4/29/2016	150.50	2,057.67
Period total	5/13/2016	163.90	2,249.27
Period total	5/27/2016	155.90	2,137.92
Period total	6/10/2016	173.40	2,383.50
Period total	6/24/2016	213.40	2,947.40
Period total	7/8/2016	169.20	2,325.26
Period total	7/22/2016	191.30	2,636.05
Period total	8/5/2016	183.50	2,526.35
Period total	8/19/2016	123.80	1,683.47

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	9/2/2016	102.40	1,382.69
Period total	9/16/2016	87.00	1,173.51
Summary for 'Dept' = 5116 (166 detail records)		4,733.80	65,053.62

5117 JUV-YOUTH VILLAGE

Period total	10/2/2015	330.40	4,526.48
Period total	10/16/2015	406.40	5,734.33
Period total	10/30/2015	378.50	5,340.68
Period total	11/13/2015	527.80	7,447.32
Period total	11/27/2015	476.40	6,722.07
Period total	12/11/2015	462.30	6,523.13
Period total	12/25/2015	443.50	6,257.84
Period total	1/8/2016	397.10	5,603.14
Period total	1/22/2016	431.90	6,094.16
Period total	2/5/2016	379.90	5,360.45
Period total	2/19/2016	368.80	5,203.82
Period total	3/4/2016	326.00	4,599.90
Period total	3/18/2016	379.80	5,359.01
Period total	4/1/2016	335.70	4,736.78
Period total	4/15/2016	340.30	4,801.70
Period total	4/29/2016	354.10	4,996.39
Period total	5/13/2016	295.70	4,172.37
Period total	5/27/2016	328.50	4,635.19
Period total	6/10/2016	450.40	6,355.18
Period total	6/24/2016	490.90	6,926.65
Period total	7/8/2016	443.30	6,255.02
Period total	7/22/2016	457.30	6,452.55
Period total	8/5/2016	397.40	5,607.37
Period total	8/19/2016	331.70	4,680.34
Period total	9/2/2016	278.90	3,935.32
Period total	9/16/2016	237.00	3,344.12
Summary for 'Dept' = 5117 (290 detail records)		10,050.00	141,671.31

5118 JUVENILE - MEDLOCK CENTER

Period total	10/2/2015	362.70	4,773.95
Period total	10/16/2015	453.10	6,193.39
Period total	10/30/2015	434.20	5,925.52
Period total	11/13/2015	488.90	6,675.38
Period total	11/27/2015	459.60	6,261.56

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	12/11/2015	454.60	6,191.02
Period total	12/25/2015	435.60	5,945.27
Period total	1/8/2016	480.10	6,550.81
Period total	1/22/2016	475.40	6,484.50
Period total	2/5/2016	433.50	5,893.31
Period total	2/19/2016	422.80	5,787.02
Period total	3/4/2016	471.20	6,425.23
Period total	3/18/2016	435.20	6,028.99
Period total	4/1/2016	401.70	5,444.59
Period total	4/15/2016	459.90	6,274.59
Period total	4/29/2016	431.40	5,863.66
Period total	5/13/2016	466.50	6,381.28
Period total	5/27/2016	411.10	5,599.17
Period total	6/10/2016	434.80	5,933.97
Period total	6/24/2016	491.90	6,739.67
Period total	7/8/2016	384.80	5,228.47
Period total	7/22/2016	404.60	5,507.86
Period total	8/5/2016	398.40	5,398.03
Period total	8/19/2016	318.90	4,365.66
Period total	9/2/2016	246.30	3,475.32
Period total	9/16/2016	310.40	4,379.78
Summary for 'Dept' = 5118 (297 detail records)		10,967.60	149,728.00

5211 HE ENVIRONMENTAL HEALTH

Period total	10/2/2015	4.50	54.27
Period total	10/16/2015	8.50	105.57
Period total	11/13/2015	4.50	55.89
Period total	11/27/2015	2.00	24.84
Period total	6/24/2016	40.00	496.80
Period total	7/8/2016	72.00	894.24
Period total	7/22/2016	80.00	993.60
Period total	8/5/2016	48.00	596.16
Period total	8/19/2016	32.00	397.44
Summary for 'Dept' = 5211 (9 detail records)		291.50	3,618.81

Summary for 'Fund' = 00120 (7229 detail records)

Sum 300,911.80 5,623,921.56

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	2/5/2016	52.00	3,376.00
Period total	2/19/2016	104.00	6,752.00
Period total	3/4/2016	104.00	6,752.00
Period total	3/18/2016	104.00	6,752.00
Period total	4/1/2016	104.00	6,752.00
Period total	4/15/2016	104.00	6,752.00
Period total	4/29/2016	104.00	6,752.00
Period total	5/13/2016	104.00	6,752.00
Period total	5/27/2016	104.00	6,752.00
Period total	6/10/2016	104.00	6,752.00
Period total	6/24/2016	104.00	6,752.00
Period total	7/8/2016	85.50	5,614.50
Period total	7/22/2016	104.00	6,752.00
Period total	8/5/2016	104.00	6,752.00
Period total	8/19/2016	104.00	6,752.00
Period total	9/2/2016	104.00	6,752.00
Period total	9/16/2016	97.50	6,472.50
Summary for 'Dept' = 1090 (34 detail records)		1,691.00	109,991.00
Summary for 'Fund' = 00195 (34 detail records)			
Sum		1,691.00	109,991.00
	Fund	00466	
0000			
Period total	10/2/2015	1,044.30	19,135.62
Period total	10/16/2015	1,065.50	19,923.38
Period total	10/30/2015	1,014.50	18,246.66
Period total	11/13/2015	968.20	17,126.20
Period total	11/27/2015	790.30	14,837.30
Period total	12/11/2015	1,122.50	19,720.38
Period total	12/25/2015	813.30	14,225.50
Period total	1/8/2016	960.40	17,269.16
Period total	1/22/2016	1,056.00	18,618.28
Period total	2/5/2016	1,199.00	21,547.94
Period total	2/19/2016	1,294.70	22,724.23
Period total	3/4/2016	1,208.70	20,826.81
Period total	3/18/2016	1,153.50	20,098.69
Period total	4/1/2016	1,169.00	20,142.42
Period total	4/15/2016	1,034.40	18,079.88
Period total	4/29/2016	1,089.20	19,803.85

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	5/13/2016	1,068.90	19,030.98
Period total	5/27/2016	1,123.70	19,572.63
Period total	6/10/2016	941.70	16,700.81
Period total	6/24/2016	1,046.70	18,612.15
Period total	7/8/2016	985.10	17,303.18
Period total	7/22/2016	978.60	17,758.63
Period total	8/5/2016	900.30	17,228.10
Period total	8/19/2016	778.20	15,274.58
Period total	9/2/2016	951.40	17,264.89
Period total	9/16/2016	887.70	16,179.77
Summary for 'Dept' = 0000 (524 detail records)		26,645.80	477,252.02

Summary for 'Fund' = 00466 (524 detail records)

Sum 26,645.80 477,252.02

Fund 00468

0000			
	Payroll EarnedDate	Hours	Dollars
Period total	10/2/2015	764.20	13,336.50
Period total	10/16/2015	578.00	10,286.40
Period total	10/30/2015	545.60	9,686.23
Period total	11/13/2015	576.80	10,224.87
Period total	11/27/2015	392.90	6,931.01
Period total	12/11/2015	375.00	6,810.52
Period total	12/25/2015	245.90	4,474.54
Period total	1/8/2016	249.90	4,504.52
Period total	1/22/2016	416.60	7,630.07
Period total	2/5/2016	442.00	8,184.03
Period total	2/19/2016	352.50	6,481.80
Period total	3/4/2016	394.20	7,266.45
Period total	3/18/2016	218.30	3,964.86
Period total	4/1/2016	394.70	7,277.92
Period total	4/15/2016	410.50	7,558.91
Period total	4/29/2016	354.70	6,453.93
Period total	5/13/2016	320.40	5,907.68
Period total	5/27/2016	359.40	6,577.36
Period total	6/10/2016	139.40	2,512.54
Period total	7/8/2016	17.50	255.67
Period total	8/5/2016	101.30	1,258.15
Period total	8/19/2016	169.80	2,576.07
Period total	9/2/2016	201.60	3,336.31

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	9/16/2016	252.40	4,276.69
Summary for 'Dept' = 0000 (166 detail records)		8,273.60	147,773.03
Summary for 'Fund' = 00468 (166 detail records)			
Sum		8,273.60	147,773.03
		Fund	00470
6010 LIBRARY - LAW			
Period total	11/13/2015	20.00	262.80
Period total	11/27/2015	16.10	211.56
Period total	12/11/2015	24.30	319.31
Period total	12/25/2015	25.20	331.13
Period total	1/8/2016	52.40	688.54
Period total	1/22/2016	55.50	729.27
Period total	2/5/2016	63.80	838.34
Period total	2/19/2016	63.90	839.65
Period total	3/4/2016	63.80	838.34
Period total	3/18/2016	51.60	678.03
Period total	4/1/2016	62.30	818.63
Period total	4/15/2016	55.00	722.70
Period total	4/29/2016	63.70	837.02
Period total	5/13/2016	60.20	791.03
Period total	5/27/2016	63.10	829.14
Period total	6/10/2016	56.00	735.84
Period total	6/24/2016	63.90	839.65
Period total	7/8/2016	56.00	735.84
Period total	7/22/2016	54.80	720.08
Period total	8/5/2016	72.00	946.08
Summary for 'Dept' = 6010 (20 detail records)		1,043.60	13,712.98
Summary for 'Fund' = 00470 (20 detail records)			
Sum		1,043.60	13,712.98
		Fund	00532
0000			
Period total	2/5/2016	48.10	1,166.43
Period total	2/19/2016	49.00	1,188.25
Period total	3/4/2016	50.00	1,212.50
Period total	3/18/2016	50.00	1,212.50
Period total	4/1/2016	50.00	1,212.50
Period total	4/15/2016	50.00	1,212.50

Part time by Department - By Pay period

09/19/15 to 09/16/16

	Payroll EarnedDate	Hours	Dollars
Period total	7/8/2016	24.00	582.00
Period total	7/22/2016	47.90	1,161.58
Period total	8/5/2016	48.00	1,164.00
Period total	8/19/2016	48.70	1,180.98
Period total	9/2/2016	23.90	579.58
Period total	9/16/2016	46.90	1,137.33
Summary for 'Dept' = 0000 (12 detail records)		536.50	13,010.15
Summary for 'Fund' = 00532 (12 detail records)			
Sum		536.50	13,010.15
Grand Total		341,210.80	6,432,738.93

Employees Earning > \$10,000 Overtime

9/19/15 to 09/16/16

Full name	Job	AMOUNT
3124 SHERIFF-COMMUNICATIONS		
HANSON, TAJIAHISAH	COMMUNICATIONS SUPERVISOR	33,037.13
YOUNG, LUCONYA D	COMMUNICATION TECHNICIAN	29,386.52
SMITH, BOBBIE J	COMMUNICATIONS SUPERVISOR	22,819.91
JOHNSON, LUCRISSA	COMMUNICATION TECHNICIAN	19,062.33
WINSOR, JULIE C	COMMUNICATION TECHNICIAN	17,031.43
MOSLEY, HEIDI M	COMMUNICATIONS SUPERVISOR	14,560.59
ELLIS, KIMBERLY	COMMUNICATIONS SUPERVISOR	14,100.38
MASSEY, MICHAEL R	COMMUNICATION TECHNICIAN	12,641.02
HARVEY, DEBORAH K	COMMUNICATIONS SUPERVISOR	11,567.09
Summary for 'Dept' = 3124 (9 detail records)		
Sum		174,206.40
3129 SHERIFF-BAILIFF		
MOORE, DARRELL M	DEPUTY	16,518.62
Summary for 'Dept' = 3129 (1 detail record)		
Sum		16,518.62
3130 SHERIFF-WARRANT EXECUTION		
ALLEN, PATRICK J	DEPUTY	16,414.50
BUTLER, LASHON	CLERK III	12,799.99
DODSON, CLINTON WAYNE	DEPUTY	12,048.74
Summary for 'Dept' = 3130 (3 detail records)		
Sum		41,263.23
3131 SHERIFF-FUGITIVE		
MOORE, RUSSELL JAMES	DEPUTY	49,810.72
CLATERBAUGH, JOEL PEYTON	DEPUTY	36,383.85
HAMPTON, KEYON R	DEPUTY	17,436.68
DAVIS, ALEX CLARENCE	DEPUTY	14,082.95
Summary for 'Dept' = 3131 (4 detail records)		
Sum		117,714.20
3134 SHERIFF-CRIMINAL INV		
RODRIGUEZ, VICTOR H	DEPUTY	23,350.58
SWANSON, JOSEPH C	DEPUTY	17,549.30
CASTILLO JR, PETE	DEPUTY	15,513.66
Summary for 'Dept' = 3134 (3 detail records)		
Sum		56,413.54
3137 SHERIFF- FREEWAY MGMT		
TILLERY, KEVIN WADE	DEPUTY	23,111.77
SELBY, SCOTT LISTON	DEPUTY	17,341.66

Employees Earning > \$10,000 Overtime

9/19/15 to 09/16/16

Full name	Job	AMOUNT
WATSON, BILLY DWAYNE	DEPUTY	16,590.43
GONZALEZ, BENJAMIN	DEPUTY	16,272.25
WILLIAMS, LAMAR	DEPUTY	14,509.09
CHAVEZ, MARIO R	DEPUTY	13,546.21
TROUT, TERRY DON	DEPUTY	10,797.72
CROSS, DEMETRIUS A	DEPUTY	10,583.45
MCCANN, RICHARD ALAN	DEPUTY	10,336.17
ROSS, KEVIN	DEPUTY	10,314.33
JENNINGS, BRETT THOMAS	DEPUTY III (SERGEANT)	10,228.21
POOLE, JERRY WAYNE	DEPUTY	10,074.94
Summary for 'Dept' = 3137 (12 detail records)		
Sum		163,706.23
<hr/>		
3141	SHERIFF-STER TOWER-NORTH	
BAYESSA, TADESSE	DETENTION SERVICE OFFICER	19,492.17
MALONE, LANITA KAYE	DETENTION SERVICE OFFICER	19,151.67
CHAUDRY, ABDUL R	DETENTION SERVICE OFFICER	13,324.55
OBERA, CHRISTOPHER P	DETENTION SERVICE OFFICER	11,202.11
WILLIAMSON, ANGELA G	DETENTION SERVICE OFFICER	10,745.07
WASHINGTON, DEMETRIA A	DETENTION SERVICE OFFICER	10,530.75
MCMINN, JUDY LEE	DETENTION SERVICE OFFICER	10,054.11
Summary for 'Dept' = 3141 (7 detail records)		
Sum		94,500.43
<hr/>		
3142	SHERIFF-STER.TOWER WEST	
KING, DENISE ANN	DETENTION SERVICE OFFICER	18,970.72
CLAY, KEVIN OSCAR	DETENTION SERVICE OFFICER	17,509.76
JUNIOR, JUDITH ANN	DETENTION SERVICE OFFICER	12,258.86
HAGGER, CAROL MARIE	DETENTION SERVICE OFFICER	11,858.59
BOHLEN, DAVID EDWARD	DETENTION SERVICE OFFICER	11,825.32
BROWN, DEVINE	DETENTION SERVICE OFFICER	10,938.45
Summary for 'Dept' = 3142 (6 detail records)		
Sum		83,361.70
<hr/>		
3147	SHERIFF-CENTRAL INTAKE	
BOLTON, MARILYN G	DETENTION SERVICE OFFICER	27,701.68
OLABODE, FATAI	DETENTION SERVICE OFFICER	27,093.03
WRIGHT, RAMON M	DETENTION SERVICE OFFICER	14,621.92
Summary for 'Dept' = 3147 (3 detail records)		
Sum		69,416.63

Employees Earning > \$10,000 Overtime

9/19/15 to 09/16/16

Full name	Job	AMOUNT
3148 SHERIFF-KAYS TOWER		
GREGG, PITNEY	DETENTION SERVICE OFFICER	31,268.61
EVANS, DOWARD R	DETENTION SERVICE OFFICER	24,678.54
OGBUTA, INNOCENT	DETENTION SERVICE OFFICER	23,750.26
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	22,687.56
PRIDE, KELVIN	DETENTION SERVICE OFFICER	19,487.19
FORD, DONTE'	DETENTION SERVICE OFFICER	13,266.98
TAULTON, GLORIA DIANN	DETENTION SERVICE OFFICER	12,331.13
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	11,638.77
OKAFOR, REGINA N	DETENTION SERVICE OFFICER	10,912.65
ROBINSON, STANLEY EARL	DETENTION SERVICE OFFICER	10,861.65
HUTCHINS, TRACIE R	DETENTION SERVICE OFFICER	10,463.60
Summary for 'Dept' = 3148 (11 detail records)		
Sum		191,346.94
3150 SHERIFF-INTAKE RELEASE		
NIXON, PAMELA M	CLERK II	21,420.48
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	16,931.12
ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	11,748.22
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	11,493.55
BUSH II, GALEN R	DETENTION SERVICE OFFICER	11,363.75
KARAMVELLIL, SALY	CLERK I	10,110.57
Summary for 'Dept' = 3150 (6 detail records)		
Sum		83,067.69
3153 SHERIFF-LAUNDRY SERVICE		
TIPTON, DALLAS FERNANDO	DETENTION SERVICE SUPERVISOR	11,507.54
Summary for 'Dept' = 3153 (1 detail record)		
Sum		11,507.54
3154 SHERIFF-TRANSPORTATION UNI		
RODRIGUEZ JR, FELIPE	DETENTION SERVICE SUPERVISOR	36,642.83
GYIMAH, GEORGE O	DETENTION SERVICE OFFICER	17,150.44
JOHNSON, YOLANDA ROCHELLE	DETENTION SERVICE OFFICER	12,911.14
Summary for 'Dept' = 3154 (3 detail records)		
Sum		66,704.41
3155 SHERIFF- JAIL MEDICAL		
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	24,839.64
ANDERSON, RODNEY LYNN	DETENTION SERVICE OFFICER	16,570.44
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	13,636.77

Employees Earning > \$10,000 Overtime

9/19/15 to 09/16/16

Full name	Job	AMOUNT
TURNER, DEALIELLO	DETENTION SERVICE OFFICER	13,421.85
WILLIAMS, LEROY D	DETENTION SERVICE OFFICER	12,814.06
POWELL, BRENDA S	DETENTION SERVICE OFFICER	12,537.83
CHUKUNYERE, U-EDO	DETENTION SERVICE OFFICER	12,440.96
SALINAS, YOLANDA ZUNIGA	DETENTION SERVICE OFFICER	12,432.46
BARDLEY, SUSAN	DETENTION SERVICE OFFICER	11,931.94
MARSHALL, DEBBIE D	DETENTION SERVICE OFFICER	11,239.38
WOODS, SHIRLEY	DETENTION SERVICE OFFICER	10,922.88
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	10,687.56
Summary for 'Dept' = 3155 (12 detail records)		
Sum		163,475.77
3340 SECURITY		
GOMEZ, CESAR	SECURITY GUARD	13,044.46
MONTES, TROY	SECURITY GUARD	12,027.12
Summary for 'Dept' = 3340 (2 detail records)		
Sum		25,071.58
4011 DISTRICT ATTORNEY		
BRUNER, RICHARD	INVESTIGATOR II (SENIOR)	11,532.34
Summary for 'Dept' = 4011 (1 detail record)		
Sum		11,532.34
Summary for 'fund' = (84 detail records)		
Grand Total		1,369,807.25

Comp Time Earned - Dept

09/19/15 to 09/30/16

Total Hours	County Comp	Federal Comp	Federal Comp - Law
-------------	----------------	-----------------	-----------------------

FUND 00105

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (19 detail records)

Sum	379.60	88.60	291.00	
Avg	19.98	14.77	16.17	
Min	1.00	10.00	1.00	
Max	87.30	32.70	71.40	
Total Emps	19.00	6.00	18.00	0.00

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (17 detail records)

Sum	366.30	92.50	273.80	
Avg	21.55	5.44	16.11	
Min	2.80	0.70	0.20	
Max	44.00	18.30	28.10	
Total Emps	17.00	17.00	17.00	0.00

Summary for 'FUND' = 00105 (36 detail records)

Sum	745.90	181.10	564.80	
Avg	20.72	7.87	16.14	
Min	1.00	0.70	0.20	
Max	87.30	32.70	71.40	
Total Emps	36.00	23.00	35.00	0.00

FUND 00120

1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (4 detail records)

Sum	3.60	1.20	2.40	
Avg	0.90	0.40	0.60	
Min	0.10	0.10	0.10	
Max	2.00	0.90	1.80	
Total Emps	4.00	3.00	4.00	0.00

1020 COMMISSIONERS COURT ADMNS

Summary for 'DEPT' = 1020 (2 detail records)

Sum	99.90	56.90	43.00	
Avg	49.95	28.45	21.50	
Min	19.90	12.10	7.80	
Max	80.00	44.80	35.20	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1021 OP SVCS-ENGINEERING				
Summary for 'DEPT' = 1021 (3 detail records)				
Sum	22.22	17.60	4.62	
Avg	7.41	8.80	2.31	
Min	0.50	5.00	0.50	
Max	12.60	12.60	4.12	
Total Emps	3.00	2.00	2.00	0.00
1022 FACILITIES MANAGEMENT DPT				
Summary for 'DEPT' = 1022 (126 detail records)				
Sum	3,886.68	1,242.13	2,644.55	
Avg	30.85	10.80	21.33	
Min	0.20	0.10	0.20	
Max	262.50	86.80	175.70	
Total Emps	126.00	115.00	124.00	0.00
1023 OP. SVCS. COMMUNICATIONS				
Summary for 'DEPT' = 1023 (2 detail records)				
Sum	253.80	151.20	102.60	
Avg	126.90	75.60	51.30	
Min	108.50	63.70	44.80	
Max	145.30	87.50	57.80	
Total Emps	2.00	2.00	2.00	0.00
1024 COMMUNICATION & CENT SERV				
Summary for 'DEPT' = 1024 (6 detail records)				
Sum	35.40	13.80	21.60	
Avg	5.90	4.60	3.60	
Min	0.10	0.20	0.10	
Max	26.40	13.20	13.20	
Total Emps	6.00	3.00	6.00	0.00
1027 AUTO. SVC CENTER (ASC)				
Summary for 'DEPT' = 1027 (9 detail records)				
Sum	21.80	9.30	12.50	
Avg	2.42	1.55	1.56	
Min	0.10	0.10	0.10	
Max	13.60	7.80	5.80	
Total Emps	9.00	6.00	8.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1028 FACILITIES- QUALITY ASSURANCE				
Summary for 'DEPT' = 1028 (9 detail records)				
Sum	96.20	13.60	82.60	
Avg	10.69	2.72	9.18	
Min	5.60	0.60	0.70	
Max	16.60	5.20	15.00	
Total Emps	9.00	5.00	9.00	0.00
1035 ASSESSOR COLLECTOR				
Summary for 'DEPT' = 1035 (206 detail records)				
Sum	11,816.70	4,545.90	7,270.80	
Avg	57.36	23.43	35.47	
Min	0.50	0.10	0.40	
Max	208.90	143.20	124.90	
Total Emps	206.00	194.00	205.00	0.00
1040 HR/CIVIL SERVICE				
Summary for 'DEPT' = 1040 (6 detail records)				
Sum	224.90	168.95	55.95	
Avg	37.48	28.16	9.33	
Min	0.60	0.40	0.10	
Max	76.80	57.80	32.50	
Total Emps	6.00	6.00	6.00	0.00
1050 COUNTY TREASURER				
Summary for 'DEPT' = 1050 (7 detail records)				
Sum	6.90	2.60	4.30	
Avg	0.99	0.43	0.86	
Min	0.10	0.10	0.10	
Max	2.00	0.80	1.60	
Total Emps	7.00	6.00	5.00	0.00
1070 COUNTY AUDITOR				
Summary for 'DEPT' = 1070 (40 detail records)				
Sum	1,169.55	380.25	789.30	
Avg	29.24	10.01	19.73	
Min	0.60	0.10	0.00	
Max	121.15	27.50	96.90	
Total Emps	40.00	38.00	40.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1080 PURCHASING DEPARTMENT				
Summary for 'DEPT' = 1080 (6 detail records)				
Sum	330.60	125.50	205.10	
Avg	55.10	20.92	34.18	
Min	7.00	0.20	2.70	
Max	156.00	55.00	101.00	
Total Emps	6.00	6.00	6.00	0.00
1090 INFO TECHNOLOGY SERVICE				
Summary for 'DEPT' = 1090 (1 detail record)				
Sum	211.40	114.90	96.50	
Avg	211.40	114.90	96.50	
Min	211.40	114.90	96.50	
Max	211.40	114.90	96.50	
Total Emps	1.00	1.00	1.00	0.00
1210 ELECTIONS DEPT COUNTY				
Summary for 'DEPT' = 1210 (34 detail records)				
Sum	1,792.50	378.20	1,414.30	
Avg	52.72	11.82	41.60	
Min	1.80	0.30	0.90	
Max	132.90	44.60	125.20	
Total Emps	34.00	32.00	34.00	0.00
2050 AG SERVICES COOP EXT DEPT				
Summary for 'DEPT' = 2050 (3 detail records)				
Sum	108.80	33.40	75.40	
Avg	36.27	11.13	25.13	
Min	21.00	0.70	11.00	
Max	58.70	18.10	44.10	
Total Emps	3.00	3.00	3.00	0.00
2060 VETERANS COUNTY SERVICES				
Summary for 'DEPT' = 2060 (3 detail records)				
Sum	251.20	107.80	143.40	
Avg	83.73	35.93	47.80	
Min	25.50	3.00	5.70	
Max	192.50	85.00	107.50	
Total Emps	3.00	3.00	3.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
2070 HHS/WELFARE				
Summary for 'DEPT' = 2070 (13 detail records)				
Sum	54.10	29.30	24.80	
Avg	4.16	4.88	2.07	
Min	0.10	0.10	0.10	
Max	28.00	17.50	10.50	
Total Emps	13.00	6.00	12.00	0.00
3110 SHERIFF-EXECUTIVE				
Summary for 'DEPT' = 3110 (16 detail records)				
Sum	223.10	91.30	100.10	31.70
Avg	13.94	8.30	7.15	15.85
Min	0.40	0.20	0.20	0.50
Max	101.10	61.60	39.50	31.20
Total Emps	16.00	11.00	14.00	2.00
3113 SHER - INTERNAL AFFAIRS				
Summary for 'DEPT' = 3113 (32 detail records)				
Sum	112.70	44.70	39.90	28.10
Avg	3.52	2.98	1.90	9.37
Min	0.20	0.00	0.40	1.50
Max	40.10	22.00	6.00	18.10
Total Emps	32.00	15.00	21.00	3.00
3121 SHERIFF-GENERAL SVCS				
Summary for 'DEPT' = 3121 (3 detail records)				
Sum	31.10	8.30	22.80	
Avg	10.37	4.15	7.60	
Min	0.60	0.10	0.50	
Max	15.50	8.20	15.50	
Total Emps	3.00	2.00	3.00	0.00
3122 SHERIFF-PERSONNEL				
Summary for 'DEPT' = 3122 (17 detail records)				
Sum	265.20	168.00	65.10	32.10
Avg	15.60	11.20	7.23	8.03
Min	0.50	0.30	-2.40	0.40
Max	50.00	36.60	27.00	18.60
Total Emps	17.00	15.00	9.00	4.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3123 SHERIFF-TRAINING				
Summary for 'DEPT' = 3123 (27 detail records)				
Sum	1,126.80	339.60	98.20	689.00
Avg	41.73	21.23	8.18	57.42
Min	0.20	0.10	0.80	3.00
Max	427.80	175.80	29.20	252.00
Total Emps	27.00	16.00	12.00	12.00
3124 SHERIFF-COMMUNICATIONS				
Summary for 'DEPT' = 3124 (36 detail records)				
Sum	783.20	170.20	604.50	8.50
Avg	21.76	5.67	17.78	4.25
Min	0.10	0.00	0.10	0.10
Max	130.00	17.90	112.40	8.40
Total Emps	36.00	30.00	34.00	2.00
3125 SHERIFF-FISCAL AFFAIRS				
Summary for 'DEPT' = 3125 (36 detail records)				
Sum	442.40	201.20	240.30	0.90
Avg	12.29	6.29	7.07	0.90
Min	0.10	0.20	0.10	0.90
Max	65.40	38.90	29.60	0.90
Total Emps	36.00	32.00	34.00	1.00
3126 SHERIFF-PHOTO LAB				
Summary for 'DEPT' = 3126 (2 detail records)				
Sum	33.20	11.90	21.30	
Avg	16.60	5.95	10.65	
Min	5.60	2.70	2.90	
Max	27.60	9.20	18.40	
Total Emps	2.00	2.00	2.00	0.00
3128 SHERIFF-BOND SECTION				
Summary for 'DEPT' = 3128 (41 detail records)				
Sum	857.10	297.00	560.10	
Avg	20.90	10.61	14.74	
Min	0.00	0.10	0.00	
Max	198.60	95.00	103.60	
Total Emps	41.00	28.00	38.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3129 SHERIFF-BAILIFF				
Summary for 'DEPT' = 3129 (117 detail records)				
Sum	3,110.20	1,316.10	408.60	1,385.50
Avg	26.58	12.30	22.70	14.74
Min	-16.80	-4.40	0.10	-17.10
Max	311.00	152.00	88.80	159.00
Total Emps	117.00	107.00	18.00	94.00
3130 SHERIFF-WARRANT EXECUTION				
Summary for 'DEPT' = 3130 (57 detail records)				
Sum	2,124.37	794.20	161.90	1,168.27
Avg	37.27	14.98	23.13	23.37
Min	2.00	0.50	2.90	1.00
Max	211.20	100.00	51.20	111.20
Total Emps	57.00	53.00	7.00	50.00
3131 SHERIFF-FUGITIVE				
Summary for 'DEPT' = 3131 (35 detail records)				
Sum	805.00	227.10	71.80	506.10
Avg	23.00	9.46	10.26	20.24
Min	0.00	0.00	0.10	0.00
Max	111.00	40.60	49.60	77.00
Total Emps	35.00	24.00	7.00	25.00
3132 SHERIFF-CIVIL				
Summary for 'DEPT' = 3132 (5 detail records)				
Sum	139.90	89.20	44.20	6.50
Avg	27.98	22.30	14.73	6.50
Min	6.50	2.50	4.20	6.50
Max	73.30	40.10	33.20	6.50
Total Emps	5.00	4.00	3.00	1.00
3134 SHERIFF-CRIMINAL INV				
Summary for 'DEPT' = 3134 (24 detail records)				
Sum	444.90	128.30	12.90	303.70
Avg	18.54	8.02	3.23	16.87
Min	0.50	0.40	0.50	1.00
Max	86.20	28.00	5.70	68.40
Total Emps	24.00	16.00	4.00	18.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3137 SHERIFF- FREEWAY MGMT				
Summary for 'DEPT' = 3137 (176 detail records)				
Sum	10,302.02	3,547.50	114.00	6,640.52
Avg	58.53	22.74	16.29	40.49
Min	0.60	0.10	0.50	0.60
Max	277.70	103.40	34.80	193.40
Total Emps	176.00	156.00	7.00	164.00
3140 SHERIFF-DETENTION ADMIN				
Summary for 'DEPT' = 3140 (4 detail records)				
Sum	33.40	15.70	5.80	11.90
Avg	8.35	3.93	2.90	5.95
Min	2.60	1.50	1.10	0.40
Max	20.40	8.90	4.70	11.50
Total Emps	4.00	4.00	2.00	2.00
3141 SHERIFF-STER TOWER-NORTH				
Summary for 'DEPT' = 3141 (415 detail records)				
Sum	3,526.10	790.80	2,734.80	0.50
Avg	8.50	3.01	6.89	0.17
Min	0.00	0.00	0.00	0.10
Max	132.30	54.60	123.00	0.20
Total Emps	415.00	263.00	397.00	3.00
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (283 detail records)				
Sum	2,753.20	468.10	2,284.30	0.80
Avg	9.73	2.64	8.19	0.80
Min	0.10	0.10	0.10	0.80
Max	104.80	30.60	104.70	0.80
Total Emps	283.00	177.00	279.00	1.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (181 detail records)				
Sum	3,735.40	1,051.80	2,256.20	427.40
Avg	20.64	8.22	15.89	17.10
Min	-5.20	0.00	0.00	-5.60
Max	207.50	58.60	181.80	94.30
Total Emps	181.00	128.00	142.00	25.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3148 SHERIFF-KAYS TOWER				
Summary for 'DEPT' = 3148 (364 detail records)				
Sum	4,920.60	1,195.20	3,725.00	0.40
Avg	13.52	4.12	10.61	0.40
Min	0.10	0.00	0.10	0.40
Max	232.70	101.70	174.90	0.40
Total Emps	364.00	290.00	351.00	1.00
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (287 detail records)				
Sum	4,876.55	1,449.80	2,424.75	1,002.00
Avg	16.99	7.25	10.10	35.79
Min	0.00	0.10	0.00	4.00
Max	263.10	57.30	134.60	205.80
Total Emps	287.00	200.00	240.00	28.00
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (38 detail records)				
Sum	577.90	221.40	356.50	
Avg	15.21	7.63	10.19	
Min	0.20	0.00	0.10	
Max	184.20	101.80	82.40	
Total Emps	38.00	29.00	35.00	0.00
3153 SHERIFF-LAUNDRY SERVICE				
Summary for 'DEPT' = 3153 (12 detail records)				
Sum	161.50	74.50	87.00	
Avg	13.46	8.28	7.25	
Min	0.20	0.40	0.20	
Max	72.80	28.20	44.60	
Total Emps	12.00	9.00	12.00	0.00
3154 SHERIFF-TRANSPORTATION UNIT				
Summary for 'DEPT' = 3154 (57 detail records)				
Sum	617.30	203.00	301.60	112.70
Avg	10.83	4.41	6.16	22.54
Min	0.10	0.00	0.10	8.10
Max	89.00	36.40	59.10	57.00
Total Emps	57.00	46.00	49.00	5.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3155 SHERIFF- JAIL MEDICAL				
Summary for 'DEPT' = 3155 (124 detail records)				
Sum	1,074.40	204.60	869.80	
Avg	8.66	3.25	7.98	
Min	0.10	0.10	0.10	
Max	95.40	16.50	94.00	
Total Emps	124.00	63.00	109.00	0.00
3210 CONSTABLE PREC 1				
Summary for 'DEPT' = 3210 (22 detail records)				
Sum	188.10	73.70	53.60	60.80
Avg	8.55	5.26	6.70	4.34
Min	0.30	0.50	0.30	1.00
Max	26.90	13.70	13.00	13.20
Total Emps	22.00	14.00	8.00	14.00
3220 CONSTABLE PREC 2				
Summary for 'DEPT' = 3220 (15 detail records)				
Sum	1,393.90	393.00	110.60	890.30
Avg	92.93	26.20	36.87	80.94
Min	5.50	4.00	5.80	1.50
Max	310.90	83.20	84.80	259.20
Total Emps	15.00	15.00	3.00	11.00
3230 CONSTABLE PREC 3				
Summary for 'DEPT' = 3230 (17 detail records)				
Sum	124.60	56.20	23.60	44.80
Avg	7.33	4.68	5.90	3.73
Min	0.10	0.90	0.10	0.50
Max	17.80	10.90	17.10	15.10
Total Emps	17.00	12.00	4.00	12.00
3240 CONSTABLE PREC 4				
Summary for 'DEPT' = 3240 (23 detail records)				
Sum	454.60	131.90	78.50	244.20
Avg	19.77	6.28	19.63	12.85
Min	0.50	0.50	1.30	0.50
Max	71.00	28.80	46.30	46.10
Total Emps	23.00	21.00	4.00	19.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3250 CONSTABLE PREC 5				
Summary for 'DEPT' = 3250 (20 detail records)				
Sum	947.10	269.90	9.60	667.60
Avg	47.36	13.50	2.40	41.73
Min	0.80	0.20	1.00	0.30
Max	143.80	36.90	5.80	107.30
Total Emps	20.00	20.00	4.00	16.00
3311 ME-CRIME LABORATORY				
Summary for 'DEPT' = 3311 (9 detail records)				
Sum	326.70	302.50	24.20	
Avg	36.30	33.61	6.05	
Min	1.00	1.00	0.40	
Max	123.70	123.30	22.50	
Total Emps	9.00	9.00	4.00	0.00
3312 MEDICAL EXAMINER				
Summary for 'DEPT' = 3312 (36 detail records)				
Sum	1,242.40	683.80	558.60	
Avg	34.51	19.54	17.46	
Min	0.00	0.00	0.30	
Max	210.50	188.00	80.20	
Total Emps	36.00	35.00	32.00	0.00
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (8 detail records)				
Sum	152.00	45.60	106.40	
Avg	19.00	9.12	13.30	
Min	3.30	7.50	1.00	
Max	35.10	14.10	27.10	
Total Emps	8.00	5.00	8.00	0.00
3340 SECURITY				
Summary for 'DEPT' = 3340 (21 detail records)				
Sum	496.90	112.10	274.00	110.80
Avg	23.66	8.01	19.57	18.47
Min	0.00	0.00	0.20	1.80
Max	119.10	25.10	94.00	65.90
Total Emps	21.00	14.00	14.00	6.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3341 HOMELAND SECURITY				
Summary for 'DEPT' = 3341 (2 detail records)				
Sum	15.90	9.20	6.70	
Avg	7.95	4.60	6.70	
Min	0.40	0.40	6.70	
Max	15.50	8.80	6.70	
Total Emps	2.00	2.00	1.00	0.00
3342 FIRE MARSHALL				
Summary for 'DEPT' = 3342 (4 detail records)				
Sum	156.10	36.70	119.40	
Avg	39.03	9.18	29.85	
Min	5.10	0.20	4.90	
Max	80.50	23.50	57.00	
Total Emps	4.00	4.00	4.00	0.00
4011 DISTRICT ATTORNEY				
Summary for 'DEPT' = 4011 (168 detail records)				
Sum	7,792.65	3,772.65	1,811.80	2,208.20
Avg	46.38	22.73	17.76	35.05
Min	0.10	0.30	0.10	0.10
Max	229.20	150.30	155.00	127.50
Total Emps	168.00	166.00	102.00	63.00
4014 JAIL DIVERSION				
Summary for 'DEPT' = 4014 (23 detail records)				
Sum	506.50	246.40	260.10	
Avg	22.02	10.71	11.31	
Min	0.50	0.20	0.30	
Max	64.50	34.90	40.50	
Total Emps	23.00	23.00	23.00	0.00
4015 DIVERT COURT				
Summary for 'DEPT' = 4015 (1 detail record)				
Sum	36.90	23.50	13.40	
Avg	36.90	23.50	13.40	
Min	36.90	23.50	13.40	
Max	36.90	23.50	13.40	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4020 DISTRICT CLERK				
Summary for 'DEPT' = 4020 (177 detail records)				
Sum	3,028.10	1,444.30	1,583.80	
Avg	17.11	9.56	11.23	
Min	0.10	0.10	0.10	
Max	200.20	123.10	120.80	
Total Emps	177.00	151.00	141.00	0.00
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (89 detail records)				
Sum	1,692.60	585.00	1,107.60	
Avg	19.02	8.13	15.60	
Min	0.00	0.00	0.10	
Max	123.00	50.50	82.00	
Total Emps	89.00	72.00	71.00	0.00
4032 COUNTY CLERK COLLECTIONS				
Summary for 'DEPT' = 4032 (3 detail records)				
Sum	3.50	1.20	2.30	
Avg	1.17	1.20	0.77	
Min	0.40	1.20	0.40	
Max	2.10	1.20	1.00	
Total Emps	3.00	1.00	3.00	0.00
4033 TRUANCY COURT				
Summary for 'DEPT' = 4033 (11 detail records)				
Sum	18.00	7.80	10.20	
Avg	1.64	0.87	1.02	
Min	0.20	0.10	0.10	
Max	5.10	2.10	4.30	
Total Emps	11.00	9.00	10.00	0.00
4040 PUBLIC DEFENDER				
Summary for 'DEPT' = 4040 (20 detail records)				
Sum	860.30	654.30	206.00	
Avg	43.02	34.44	12.88	
Min	0.30	2.00	0.30	
Max	195.00	132.60	68.70	
Total Emps	20.00	19.00	16.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4051 DISTRICT COURT ADMIN				
Summary for 'DEPT' = 4051 (1 detail record)				
Sum	35.60	15.40	20.20	
Avg	35.60	15.40	20.20	
Min	35.60	15.40	20.20	
Max	35.60	15.40	20.20	
Total Emps	1.00	1.00	1.00	0.00
4056 DOMESTIC RELATIONS				
Summary for 'DEPT' = 4056 (12 detail records)				
Sum	40.30	23.40	16.90	
Avg	3.36	1.95	1.54	
Min	0.20	0.10	0.10	
Max	10.80	7.30	5.90	
Total Emps	12.00	12.00	11.00	0.00
4060 JURY CENTRAL (PETIT)				
Summary for 'DEPT' = 4060 (8 detail records)				
Sum	53.40	22.40	31.00	
Avg	6.68	3.20	3.88	
Min	0.20	0.10	0.10	
Max	23.10	8.40	14.80	
Total Emps	8.00	7.00	8.00	0.00
4140 134TH CIVIL DISTRICT COURT				
Summary for 'DEPT' = 4140 (1 detail record)				
Sum	5.00		5.00	
Avg	5.00		5.00	
Min	5.00		5.00	
Max	5.00		5.00	
Total Emps	1.00	0.00	1.00	0.00
4470 CRIM DISTRICT CT MANAGER				
Summary for 'DEPT' = 4470 (2 detail records)				
Sum	22.70	6.60	16.10	
Avg	11.35	3.30	8.05	
Min	0.20	0.10	0.10	
Max	22.50	6.50	16.00	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4620 COURT COUNTY CRIMNL ADMIN				
Summary for 'DEPT' = 4620 (2 detail records)				
Sum	8.40	6.70	1.70	
Avg	4.20	3.35	0.85	
Min	2.40	1.30	0.60	
Max	6.00	5.40	1.10	
Total Emps	2.00	2.00	2.00	0.00
4701 COURT PROBATE				
Summary for 'DEPT' = 4701 (3 detail records)				
Sum	114.00	34.00	80.00	
Avg	38.00	11.33	26.67	
Min	6.40	3.80	2.50	
Max	99.50	26.30	73.20	
Total Emps	3.00	3.00	3.00	0.00
4702 COURT PROBATE NO 2				
Summary for 'DEPT' = 4702 (3 detail records)				
Sum	188.30	70.00	118.30	
Avg	62.77	23.33	39.43	
Min	50.00	18.90	21.70	
Max	87.40	28.30	68.50	
Total Emps	3.00	3.00	3.00	0.00
4703 COURT PROBATE NO 3				
Summary for 'DEPT' = 4703 (5 detail records)				
Sum	80.60	26.60	54.00	
Avg	16.12	6.65	10.80	
Min	1.50	3.40	1.50	
Max	38.80	9.30	29.90	
Total Emps	5.00	4.00	5.00	0.00
4704 CT INVS/CT VISTORS PRG				
Summary for 'DEPT' = 4704 (1 detail record)				
Sum	0.30	0.30		
Avg	0.30	0.30		
Min	0.30	0.30		
Max	0.30	0.30		
Total Emps	1.00	1.00	0.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4811 JP 1 1				
Summary for 'DEPT' = 4811 (14 detail records)				
Sum	51.30	29.70	21.60	
Avg	3.66	2.28	1.96	
Min	0.20	0.10	0.10	
Max	15.60	9.10	6.50	
Total Emps	14.00	13.00	11.00	0.00
4812 JP 1 2				
Summary for 'DEPT' = 4812 (11 detail records)				
Sum	175.80	73.70	102.10	
Avg	15.98	6.70	11.34	
Min	0.10	0.10	0.60	
Max	45.00	15.90	34.10	
Total Emps	11.00	11.00	9.00	0.00
4821 JP 2 1				
Summary for 'DEPT' = 4821 (4 detail records)				
Sum	6.40	2.60	3.80	
Avg	1.60	0.87	0.95	
Min	0.20	0.70	0.20	
Max	2.70	1.10	1.60	
Total Emps	4.00	3.00	4.00	0.00
4822 JP 2 2				
Summary for 'DEPT' = 4822 (9 detail records)				
Sum	128.80	41.50	87.30	
Avg	14.31	4.61	9.70	
Min	4.30	0.80	3.40	
Max	31.90	9.50	24.00	
Total Emps	9.00	9.00	9.00	0.00
4831 JP 3 1				
Summary for 'DEPT' = 4831 (11 detail records)				
Sum	104.30	41.00	63.30	
Avg	9.48	4.56	5.75	
Min	0.50	0.60	0.50	
Max	45.80	17.90	27.90	
Total Emps	11.00	9.00	11.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4832 JP 3 2				
Summary for 'DEPT' = 4832 (10 detail records)				
Sum	123.00	58.70	64.30	
Avg	12.30	5.87	6.43	
Min	0.20	0.10	0.10	
Max	33.60	18.90	14.70	
Total Emps	10.00	10.00	10.00	0.00
4841 JP 4 1				
Summary for 'DEPT' = 4841 (10 detail records)				
Sum	356.30	103.70	252.60	
Avg	35.63	10.37	25.26	
Min	0.40	0.10	0.30	
Max	172.50	41.10	131.40	
Total Emps	10.00	10.00	10.00	0.00
4842 JP 4 2				
Summary for 'DEPT' = 4842 (7 detail records)				
Sum	236.50	152.40	84.10	
Avg	33.79	21.77	12.01	
Min	0.80	0.20	0.20	
Max	108.50	68.80	39.70	
Total Emps	7.00	7.00	7.00	0.00
4851 JP 5 1				
Summary for 'DEPT' = 4851 (9 detail records)				
Sum	117.60	58.40	59.20	
Avg	13.07	6.49	6.58	
Min	0.50	0.10	0.40	
Max	38.90	21.60	19.00	
Total Emps	9.00	9.00	9.00	0.00
4852 JP 5 2				
Summary for 'DEPT' = 4852 (11 detail records)				
Sum	567.60	192.50	375.10	
Avg	51.60	17.50	34.10	
Min	0.30	0.20	0.10	
Max	96.20	48.40	64.50	
Total Emps	11.00	11.00	11.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5110 JUVENILE DEPT				
Summary for 'DEPT' = 5110 (170 detail records)				
Sum	8,504.40	5,390.10	3,114.30	
Avg	50.03	32.47	18.65	
Min	0.20	0.30	0.10	
Max	313.60	245.10	100.20	
Total Emps	170.00	166.00	167.00	0.00
5114 JUVENILE DETENTION HALL				
Summary for 'DEPT' = 5114 (211 detail records)				
Sum	37,157.08	12,754.48	24,402.60	
Avg	176.10	61.32	116.20	
Min	0.90	0.10	0.80	
Max	526.50	180.90	389.90	
Total Emps	211.00	208.00	210.00	0.00
5115 EMERGENCY SHELTER				
Summary for 'DEPT' = 5115 (27 detail records)				
Sum	3,046.80	1,134.40	1,912.40	
Avg	112.84	43.63	70.83	
Min	0.20	0.10	0.10	
Max	292.60	107.30	227.80	
Total Emps	27.00	26.00	27.00	0.00
5116 JUV LETOT RESIDENTIAL FAC				
Summary for 'DEPT' = 5116 (50 detail records)				
Sum	2,359.70	1,135.30	1,224.40	
Avg	47.19	23.65	26.62	
Min	1.40	1.40	0.70	
Max	122.90	70.50	67.10	
Total Emps	50.00	48.00	46.00	0.00
5117 JUV-YOUTH VILLAGE				
Summary for 'DEPT' = 5117 (46 detail records)				
Sum	6,019.70	2,231.50	3,788.20	
Avg	130.86	50.72	84.18	
Min	0.80	0.10	2.90	
Max	308.00	109.80	222.70	
Total Emps	46.00	44.00	45.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5118 JUVENILE - MEDLOCK CENTER				
Summary for 'DEPT' = 5118 (46 detail records)				
Sum	6,063.60	2,748.80	3,314.80	
Avg	131.82	63.93	73.66	
Min	10.70	1.70	0.40	
Max	246.10	136.90	173.90	
Total Emps	46.00	43.00	45.00	0.00
5119				
Summary for 'DEPT' = 5119 (13 detail records)				
Sum	741.80	261.50	480.30	
Avg	57.06	21.79	40.03	
Min	0.10	1.20	0.10	
Max	95.30	42.80	71.60	
Total Emps	13.00	12.00	12.00	0.00
5210 HEALTH DEPARTMENT				
Summary for 'DEPT' = 5210 (7 detail records)				
Sum	188.00	90.60	97.40	
Avg	26.86	18.12	13.91	
Min	0.40	1.20	0.40	
Max	141.60	72.90	68.70	
Total Emps	7.00	5.00	7.00	0.00
5211 HE ENVIRONMENTAL HEALTH				
Summary for 'DEPT' = 5211 (5 detail records)				
Sum	401.70	158.00	217.70	26.00
Avg	80.34	52.67	72.57	13.00
Min	4.00	14.10	4.50	4.00
Max	253.50	76.90	186.50	22.00
Total Emps	5.00	3.00	3.00	2.00
5212 HE PUBLIC HEALTH LAB				
Summary for 'DEPT' = 5212 (9 detail records)				
Sum	372.40	199.80	172.60	
Avg	41.38	22.20	19.18	
Min	7.90	3.50	3.30	
Max	120.20	73.40	46.80	
Total Emps	9.00	9.00	9.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5213 HE PUBLIC NURSING				
Summary for 'DEPT' = 5213 (10 detail records)				
Sum	356.30	147.60	208.70	
Avg	35.63	14.76	20.87	
Min	18.90	4.00	7.40	
Max	64.10	36.90	52.10	
Total Emps	10.00	10.00	10.00	0.00
5214 HE COMMUNICABLE DISEASE C				
Summary for 'DEPT' = 5214 (3 detail records)				
Sum	8.10	5.70	2.40	
Avg	2.70	1.90	0.80	
Min	1.70	1.10	0.30	
Max	3.60	3.20	1.70	
Total Emps	3.00	3.00	3.00	0.00
5215 HE CITY/COUNTY V D CLINIC				
Summary for 'DEPT' = 5215 (6 detail records)				
Sum	235.03	119.30	115.73	
Avg	39.17	19.88	23.15	
Min	1.00	1.00	8.63	
Max	80.40	46.40	34.50	
Total Emps	6.00	6.00	5.00	0.00
5216 HE CITY/COUNTY T B CLINIC				
Summary for 'DEPT' = 5216 (13 detail records)				
Sum	219.70	36.30	183.40	
Avg	16.90	3.63	15.28	
Min	0.20	0.10	0.10	
Max	40.00	11.00	36.00	
Total Emps	13.00	10.00	12.00	0.00
5340 SUBSTANCE ABUSE TRMT. CTR				
Summary for 'DEPT' = 5340 (3 detail records)				
Sum	116.60	34.20	82.40	
Avg	38.87	11.40	27.47	
Min	26.00	9.60	16.40	
Max	46.30	13.80	33.50	
Total Emps	3.00	3.00	3.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00120 (4291 detail records)				
Sum	151,107.75	56,758.96	77,739.50	16,609.29
Avg	35.22	16.36	22.31	28.44
Min	-16.80	-4.40	-2.40	-17.10
Max	526.50	245.10	389.90	259.20
Total Emps	4,291.00	3,469.00	3,485.00	584.00

FUND 00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'DEPT' = 3330 (4 detail records)				
Sum	3.90	0.80	3.10	
Avg	0.98	0.80	0.78	
Min	0.20	0.80	0.20	
Max	2.70	0.80	1.90	
Total Emps	4.00	1.00	4.00	0.00

Summary for 'FUND' = 00126 (4 detail records)				
Sum	3.90	0.80	3.10	
Avg	0.98	0.80	0.78	
Min	0.20	0.80	0.20	
Max	2.70	0.80	1.90	
Total Emps	4.00	1.00	4.00	0.00

FUND 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'DEPT' = 4054 (3 detail records)				
Sum	120.50	24.00	96.50	
Avg	40.17	8.00	32.17	
Min	12.10	2.10	10.00	
Max	74.40	11.40	63.90	
Total Emps	3.00	3.00	3.00	0.00

Summary for 'FUND' = 00162 (3 detail records)				
Sum	120.50	24.00	96.50	
Avg	40.17	8.00	32.17	
Min	12.10	2.10	10.00	
Max	74.40	11.40	63.90	
Total Emps	3.00	3.00	3.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

Total Hours	County Comp	Federal Comp	Federal Comp - Law
-------------	----------------	-----------------	-----------------------

FUND 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (1 detail record)

Sum	145.80	75.40	70.40	
Avg	145.80	75.40	70.40	
Min	145.80	75.40	70.40	
Max	145.80	75.40	70.40	
Total Emps	1.00	1.00	1.00	0.00

Summary for 'FUND' = 00195 (1 detail record)

Sum	145.80	75.40	70.40	
Avg	145.80	75.40	70.40	
Min	145.80	75.40	70.40	
Max	145.80	75.40	70.40	
Total Emps	1.00	1.00	1.00	0.00

FUND 00196

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (9 detail records)

Sum	418.40	128.10	290.30	
Avg	46.49	14.23	32.26	
Min	2.50	1.00	1.50	
Max	133.20	30.70	120.50	
Total Emps	9.00	9.00	9.00	0.00

Summary for 'FUND' = 00196 (9 detail records)

Sum	418.40	128.10	290.30	
Avg	46.49	14.23	32.26	
Min	2.50	1.00	1.50	
Max	133.20	30.70	120.50	
Total Emps	9.00	9.00	9.00	0.00

FUND 00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (2 detail records)

Sum	0.20	0.00	0.20	
Avg	0.10	0.00	0.20	
Min	0.00	0.00	0.20	
Max	0.20	0.00	0.20	
Total Emps	2.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00470 (2 detail records)				
Sum	0.20	0.00	0.20	
Avg	0.10	0.00	0.20	
Min	0.00	0.00	0.20	
Max	0.20	0.00	0.20	
Total Emps	2.00	1.00	1.00	0.00

FUND 00532

2020 LOCAL EMERGENCY

Summary for 'DEPT' = 2020 (4 detail records)

Sum	40.00	10.40		29.60
Avg	10.00	3.47		9.87
Min	2.00	2.00		6.10
Max	14.00	4.40		13.50
Total Emps	4.00	3.00	0.00	3.00

3113 SHER - INTERNAL AFFAIRS

Summary for 'DEPT' = 3113 (2 detail records)

Sum	6.90	3.50	3.40	
Avg	3.45	3.50	1.70	
Min	1.70	3.50	1.70	
Max	5.20	3.50	1.70	
Total Emps	2.00	1.00	2.00	0.00

3123 SHERIFF-TRAINING

Summary for 'DEPT' = 3123 (2 detail records)

Sum	4.50	2.50		2.00
Avg	2.25	2.50		2.00
Min	2.00	2.50		2.00
Max	2.50	2.50		2.00
Total Emps	2.00	1.00	0.00	1.00

3129 SHERIFF-BAILIFF

Summary for 'DEPT' = 3129 (1 detail record)

Sum	0.50	0.30		0.20
Avg	0.50	0.30		0.20
Min	0.50	0.30		0.20
Max	0.50	0.30		0.20
Total Emps	1.00	1.00	0.00	1.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (5 detail records)				
Sum	34.60	11.60	23.00	
Avg	6.92	2.90	5.75	
Min	1.10	0.30	0.80	
Max	16.50	5.80	12.10	
Total Emps	5.00	4.00	4.00	0.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (5 detail records)				
Sum	119.40	49.40	39.50	30.50
Avg	23.88	12.35	13.17	15.25
Min	1.70	0.20	1.30	5.80
Max	51.00	26.30	29.00	24.70
Total Emps	5.00	4.00	3.00	2.00
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (4 detail records)				
Sum	14.10	1.80	12.30	
Avg	3.53	0.90	3.08	
Min	0.10	0.40	0.10	
Max	8.40	1.40	8.00	
Total Emps	4.00	2.00	4.00	0.00
3151 SHER-COMMISSARY ACCOUNT				
Summary for 'DEPT' = 3151 (16 detail records)				
Sum	528.10	216.80	311.30	
Avg	33.01	14.45	19.46	
Min	3.20	0.30	1.40	
Max	68.80	38.50	39.30	
Total Emps	16.00	15.00	16.00	0.00
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (1 detail record)				
Sum	76.30	38.00	38.30	
Avg	76.30	38.00	38.30	
Min	76.30	38.00	38.30	
Max	76.30	38.00	38.30	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (8 detail records)				
Sum	58.20	28.50	29.70	
Avg	7.28	3.56	4.24	
Min	1.20	1.00	0.80	
Max	18.80	8.70	12.50	
Total Emps	8.00	8.00	7.00	0.00
91999				
Summary for 'DEPT' = 91999 (1 detail record)				
Sum	11.50		11.50	
Avg	11.50		11.50	
Min	11.50		11.50	
Max	11.50		11.50	
Total Emps	1.00	0.00	1.00	0.00
94017 HOUSEHOLD HAZARDOUS WASTE				
Summary for 'DEPT' = 94017 (2 detail records)				
Sum	395.50	349.90	45.60	
Avg	197.75	174.95	22.80	
Min	87.10	54.50	13.00	
Max	308.40	295.40	32.60	
Total Emps	2.00	2.00	2.00	0.00
94602 SHER-PRINT SHOP				
Summary for 'DEPT' = 94602 (2 detail records)				
Sum	105.20	37.30	67.90	
Avg	52.60	18.65	33.95	
Min	38.10	17.10	17.90	
Max	67.10	20.20	50.00	
Total Emps	2.00	2.00	2.00	0.00
94605 DPD SUPPORT				
Summary for 'DEPT' = 94605 (13 detail records)				
Sum	135.40	28.60		106.80
Avg	10.42	4.77		13.35
Min	0.10	0.10		0.50
Max	51.50	9.00		51.50
Total Emps	13.00	6.00	0.00	8.00

Comp Time Earned - Dept

09/19/15 to 09/30/16

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00532 (66 detail records)				
Sum	1,530.20	778.60	582.50	169.10
Avg	23.18	15.57	13.87	11.27
Min	0.10	0.10	0.10	0.20
Max	308.40	295.40	50.00	51.50
Total Emps	66.00	50.00	42.00	15.00
Total for (4412 detail records)				
Sum	154,072.65	57,946.96	79,347.30	16,778.39
Avg	34.92	16.29	22.16	28.01
Min	-16.80	-4.40	-2.40	-17.10
Max	526.50	295.40	389.90	259.20
Total Emps	4,412.00	3,557.00	3,580.00	599.00

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00105				
DEPT 2530	ROAD & BRIDGE PREC NO 3			
10/2/2015	23.80		23.80	
10/16/2015	23.80		23.80	
10/30/2015	22.50	2.10	20.40	
11/13/2015	28.70	4.30	24.40	
11/27/2015	24.20	4.20	20.00	
12/11/2015	12.10	0.90	11.20	
12/25/2015	22.30	1.30	21.00	
1/8/2016	42.40	42.00	0.40	
1/22/2016	4.00	2.50	1.50	
2/5/2016	0.60	0.20	0.40	
2/19/2016	6.00	3.60	2.40	
3/4/2016	14.20	6.20	8.00	
3/18/2016	4.20	0.70	3.50	
4/1/2016	5.10	2.40	2.70	
4/15/2016	8.30	2.50	5.80	
4/29/2016	1.30	0.80	0.50	
5/13/2016	1.10	0.50	0.60	
5/27/2016	0.90	0.10	0.80	
6/10/2016	4.80	0.60	4.20	
6/24/2016	4.00	1.80	2.20	
7/8/2016	5.90	4.90	1.00	
7/22/2016	35.30	1.70	33.60	
8/5/2016	17.30		17.30	
8/19/2016	13.60	0.70	12.90	
9/2/2016	5.00	3.20	1.80	
9/16/2016	25.20	1.40	23.80	
9/30/2016	23.00		23.00	
Summary for 'DEPT' = 2530 (27 detail records)				
Sum	379.60	88.60	291.00	

DEPT 2540	ROAD & BRIDGE PREC NO 4			
10/2/2015	12.80	2.90	9.90	
10/16/2015	13.00	2.90	10.10	
10/30/2015	7.60	3.00	4.60	
11/13/2015	36.80	12.60	24.20	
11/27/2015	2.80	0.60	2.20	
12/11/2015	0.50	0.50		
1/8/2016	0.50	0.50		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
1/22/2016	0.40	0.40		
2/5/2016	0.40	0.40		
2/19/2016	2.70		2.70	
6/10/2016	107.40	17.30	90.10	
6/24/2016	58.70	6.90	51.80	
7/8/2016	6.60	6.10	0.50	
7/22/2016	7.00	1.40	5.60	
8/5/2016	12.30	1.90	10.40	
8/19/2016	7.20		7.20	
9/2/2016	33.30	6.50	26.80	
9/16/2016	23.10	22.80	0.30	
9/30/2016	33.20	5.80	27.40	

Summary for 'DEPT' = 2540 (19 detail records)

Sum 366.30 92.50 273.80

Summary for 'FUND' = 00105 (46 detail records)

Sum 745.90 181.10 564.80

FUND 00120

DEPT 1011 TRUANCY MAGISTRATE

11/27/2015	0.20		0.20	
1/8/2016	0.10		0.10	
1/22/2016	0.10	0.10		
2/5/2016	1.20		1.20	
2/19/2016	0.70	0.10	0.60	
4/15/2016	0.10	0.10		
5/13/2016	0.10		0.10	
5/27/2016	0.80	0.80		
6/24/2016	0.20		0.20	
9/2/2016	0.10	0.10		

Summary for 'DEPT' = 1011 (10 detail records)

Sum 3.60 1.20 2.40

DEPT 1020 COMMISSIONERS COURT ADMNS

10/2/2015	2.00	0.80	1.20	
10/16/2015	2.00	0.80	1.20	
10/30/2015	4.30	0.70	3.60	
11/13/2015	6.90	0.70	6.20	
11/27/2015	1.90	1.50	0.40	
12/11/2015	2.20	1.80	0.40	
12/25/2015	4.70	4.10	0.60	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
1/8/2016	2.80	1.50	1.30	
1/22/2016	2.80	2.70	0.10	
2/5/2016	3.30	2.90	0.40	
2/19/2016	4.70	1.00	3.70	
3/4/2016	3.40	3.40		
3/18/2016	3.20	3.20		
4/1/2016	2.20		2.20	
4/15/2016	3.20	3.20		
4/29/2016	6.30	4.60	1.70	
5/13/2016	6.40	4.50	1.90	
5/27/2016	5.50	2.70	2.80	
6/10/2016	4.70	2.80	1.90	
6/24/2016	4.80	0.40	4.40	
7/8/2016	4.20	3.70	0.50	
7/22/2016	5.80	0.30	5.50	
8/5/2016	2.60	0.40	2.20	
8/19/2016	2.70	1.90	0.80	
9/2/2016	1.90	1.90		
9/16/2016	2.80	2.80		
9/30/2016	2.60	2.60		
Summary for 'DEPT' = 1020 (27 detail records)				
Sum	99.90	56.90	43.00	

DEPT 1021 OP SVCS-ENGINEERING

10/2/2015	7.20	6.30	0.90	
10/16/2015	7.20	6.30	0.90	
10/30/2015	1.40	0.70	0.70	
11/13/2015	1.70	1.00	0.70	
11/27/2015	0.60	0.60		
12/11/2015	0.30		0.30	
1/22/2016	0.30	0.30		
3/4/2016	0.60	0.60		
4/1/2016	0.20		0.20	
4/15/2016	0.32		0.32	
5/13/2016	0.30		0.30	
5/27/2016	0.20	0.20		
6/24/2016	0.10		0.10	
7/8/2016	0.30	0.30		
7/22/2016	0.10		0.10	
8/5/2016	1.10	1.10		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
8/19/2016	0.20	0.10	0.10	
9/2/2016	0.10	0.10		
Summary for 'DEPT' = 1021 (18 detail records)				
Sum	22.22	17.60	4.62	

DEPT 1022 FACILITIES MANAGEMENT DPT

10/2/2015	128.70	26.10	102.60	
10/16/2015	128.70	26.10	102.60	
10/30/2015	132.50	49.80	82.70	
11/13/2015	293.50	84.40	209.10	
11/27/2015	78.40	39.50	38.90	
12/11/2015	140.20	38.70	101.50	
12/25/2015	129.60	62.30	67.30	
1/8/2016	77.50	24.80	52.70	
1/22/2016	99.40	55.70	43.70	
2/5/2016	103.00	14.40	88.60	
2/19/2016	138.93	39.33	99.60	
3/4/2016	200.10	60.20	139.90	
3/18/2016	139.90	76.50	63.40	
4/1/2016	41.80	7.90	33.90	
4/15/2016	232.40	63.40	169.00	
4/29/2016	201.40	57.80	143.60	
5/13/2016	84.80	32.50	52.30	
5/27/2016	155.70	43.60	112.10	
6/10/2016	207.70	72.20	135.50	
6/24/2016	202.50	46.90	155.60	
7/8/2016	115.10	40.90	74.20	
7/22/2016	75.70	19.80	55.90	
8/5/2016	96.90	35.60	61.30	
8/19/2016	208.00	59.90	148.10	
9/2/2016	139.00	41.60	97.40	
9/16/2016	172.00	81.00	91.00	
9/30/2016	163.25	41.20	122.05	
Summary for 'DEPT' = 1022 (27 detail records)				
Sum	3,886.68	1,242.13	2,644.55	

DEPT 1023 OP. SVCS. COMMUNICATIONS

10/2/2015	10.50	7.00	3.50	
10/16/2015	10.50	7.00	3.50	
10/30/2015	10.10	5.70	4.40	
11/13/2015	21.90	9.70	12.20	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
11/27/2015	10.40	4.00	6.40	
12/11/2015	12.30	4.10	8.20	
12/25/2015	5.80	5.80		
1/8/2016	11.70	11.70		
1/22/2016	14.00	9.40	4.60	
2/5/2016	15.40	7.80	7.60	
2/19/2016	13.40	5.20	8.20	
3/4/2016	15.30	7.20	8.10	
3/18/2016	14.60	9.90	4.70	
4/1/2016	15.80	11.00	4.80	
4/15/2016	5.70	2.00	3.70	
4/29/2016	6.00	6.00		
5/13/2016	5.50	4.80	0.70	
5/27/2016	7.30	3.60	3.70	
6/10/2016	4.80	1.00	3.80	
6/24/2016	6.60	1.90	4.70	
7/8/2016	5.80	5.80		
7/22/2016	3.30	0.80	2.50	
8/5/2016	7.10	7.10		
8/19/2016	3.30	3.30		
9/2/2016	4.50	4.10	0.40	
9/16/2016	6.30	3.00	3.30	
9/30/2016	5.90	2.30	3.60	
Summary for 'DEPT' = 1023 (27 detail records)				
Sum	253.80	151.20	102.60	

DEPT 1024 COMMUNICATION & CENT SERV

10/2/2015	1.90	0.90	1.00	
10/16/2015	1.90	0.90	1.00	
10/30/2015	1.80	0.60	1.20	
11/13/2015	3.70	1.50	2.20	
11/27/2015	0.90	0.10	0.80	
12/11/2015	2.10	1.30	0.80	
1/8/2016	0.60	0.60		
1/22/2016	1.30	1.20	0.10	
2/5/2016	2.00	1.20	0.80	
2/19/2016	1.90	0.90	1.00	
3/4/2016	1.20	1.20		
3/18/2016	0.90		0.90	
4/1/2016	1.50	0.90	0.60	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/15/2016	1.70	0.80	0.90	
4/29/2016	1.20	0.90	0.30	
5/13/2016	2.00		2.00	
5/27/2016	0.60	0.60		
8/5/2016	6.70		6.70	
8/19/2016	1.20		1.20	
9/2/2016	0.30	0.20	0.10	
Summary for 'DEPT' = 1024 (20 detail records)				
Sum	35.40	13.80	21.60	

DEPT 1027 AUTO. SVC CENTER (ASC)

10/2/2015	0.10		0.10	
10/16/2015	0.10		0.10	
10/30/2015	0.10		0.10	
11/13/2015	0.50	0.10	0.40	
12/11/2015	0.20		0.20	
12/25/2015	0.20	0.20		
1/8/2016	0.40	0.20	0.20	
2/5/2016	1.20	0.30	0.90	
2/19/2016	2.00	1.10	0.90	
3/4/2016	0.50	0.30	0.20	
3/18/2016	0.30	0.30		
4/1/2016	0.10	0.10		
4/15/2016	4.80	3.80	1.00	
4/29/2016	0.40	0.10	0.30	
5/27/2016	0.10		0.10	
6/10/2016	0.10	0.10		
6/24/2016	0.20	0.20		
7/8/2016	0.20	0.20		
7/22/2016	1.50	0.50	1.00	
8/5/2016	1.80	0.20	1.60	
8/19/2016	1.10	0.60	0.50	
9/2/2016	4.10	0.20	3.90	
9/16/2016	1.30	0.30	1.00	
9/30/2016	0.50	0.50		
Summary for 'DEPT' = 1027 (24 detail records)				
Sum	21.80	9.30	12.50	

DEPT 1028 FACILITIES- QUALITY ASSURANC

10/2/2015	5.90	0.50	5.40	
10/16/2015	5.90	0.50	5.40	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
10/30/2015	5.50		5.50	
11/13/2015	22.90	6.10	16.80	
11/27/2015	0.90	0.90		
12/11/2015	1.40		1.40	
1/8/2016	0.30		0.30	
1/22/2016	1.30		1.30	
2/5/2016	3.90	3.30	0.60	
2/19/2016	9.10		9.10	
3/4/2016	20.90	1.20	19.70	
3/18/2016	4.80	1.10	3.70	
4/1/2016	0.60		0.60	
4/15/2016	12.80		12.80	
Summary for 'DEPT' = 1028 (14 detail records)				
Sum	96.20	13.60	82.60	

DEPT 1035 ASSESSOR COLLECTOR

10/2/2015	368.10	120.90	247.20
10/16/2015	368.20	120.90	247.30
10/30/2015	375.20	121.90	253.30
11/13/2015	777.60	255.40	522.20
11/27/2015	270.00	158.60	111.40
12/11/2015	546.30	166.30	380.00
12/25/2015	330.40	183.70	146.70
1/8/2016	669.20	372.30	296.90
1/22/2016	574.30	333.70	240.60
2/5/2016	682.00	112.10	569.90
2/19/2016	485.60	157.70	327.90
3/4/2016	572.50	125.90	446.60
3/18/2016	572.00	186.60	385.40
4/1/2016	434.30	95.90	338.40
4/15/2016	471.10	163.00	308.10
4/29/2016	352.20	146.80	205.40
5/13/2016	378.00	132.70	245.30
5/27/2016	348.10	122.70	225.40
6/10/2016	380.00	239.40	140.60
6/24/2016	279.40	117.60	161.80
7/8/2016	374.90	223.30	151.60
7/22/2016	318.70	125.10	193.60
8/5/2016	400.60	146.50	254.10
8/19/2016	417.70	117.50	300.20

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/2/2016	364.70	126.30	238.40	
9/16/2016	328.80	228.40	100.40	
9/30/2016	376.80	144.70	232.10	
Summary for 'DEPT' = 1035 (27 detail records)				
Sum	11,816.70	4,545.90	7,270.80	

DEPT 1040 HR/CIVIL SERVICE

10/2/2015	15.90	15.70	0.20	
10/16/2015	15.90	15.70	0.20	
10/30/2015	22.90	22.00	0.90	
11/13/2015	58.30	40.30	18.00	
11/27/2015	33.20	20.30	12.90	
12/11/2015	24.60	21.00	3.60	
12/25/2015	16.90	16.80	0.10	
1/8/2016	3.90	3.90		
1/22/2016	0.30	0.20	0.10	
2/5/2016	0.60	0.30	0.30	
2/19/2016	1.50	0.80	0.70	
3/4/2016	0.40	0.40		
3/18/2016	1.30	0.80	0.50	
4/1/2016	0.90	0.50	0.40	
4/15/2016	0.25		0.25	
4/29/2016	1.35	1.25	0.10	
5/13/2016	7.10	0.10	7.00	
5/27/2016	0.50	0.30	0.20	
6/10/2016	1.60	0.70	0.90	
6/24/2016	0.80	0.30	0.50	
7/8/2016	1.10	0.30	0.80	
7/22/2016	4.60	3.70	0.90	
8/5/2016	2.20	0.70	1.50	
8/19/2016	5.80	1.40	4.40	
9/2/2016	1.20	0.60	0.60	
9/16/2016	1.10	0.40	0.70	
9/30/2016	0.70	0.50	0.20	
Summary for 'DEPT' = 1040 (27 detail records)				
Sum	224.90	168.95	55.95	

DEPT 1050 COUNTY TREASURER

10/2/2015	0.40		0.40	
10/16/2015	0.40		0.40	
10/30/2015	0.90	0.20	0.70	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
11/13/2015	1.20	0.20	1.00	
11/27/2015	0.70	0.50	0.20	
1/8/2016	0.20	0.10	0.10	
1/22/2016	0.60	0.60		
2/5/2016	0.30	0.10	0.20	
3/4/2016	0.60		0.60	
3/18/2016	0.60	0.10	0.50	
4/1/2016	0.10		0.10	
4/29/2016	0.10		0.10	
5/27/2016	0.10	0.10		
7/8/2016	0.20	0.20		
7/22/2016	0.50	0.50		
Summary for 'DEPT' = 1050 (15 detail records)				
Sum	6.90	2.60	4.30	

DEPT 1070 COUNTY AUDITOR

10/2/2015	81.40	7.25	74.15
10/16/2015	81.40	7.25	74.15
10/30/2015	9.05	5.15	3.90
11/13/2015	22.10	10.45	11.65
11/27/2015	10.80	7.30	3.50
12/11/2015	21.60	7.70	13.90
12/25/2015	9.10	4.55	4.55
1/8/2016	16.30	9.60	6.70
1/22/2016	14.20	8.75	5.45
2/5/2016	22.10	15.90	6.20
2/19/2016	25.80	12.30	13.50
3/4/2016	16.70	5.70	11.00
3/18/2016	19.35	10.55	8.80
4/1/2016	17.85	6.10	11.75
4/15/2016	25.40	11.05	14.35
4/29/2016	24.10	7.85	16.25
5/13/2016	16.50	6.40	10.10
5/27/2016	18.05	12.15	5.90
6/10/2016	25.60	18.30	7.30
6/24/2016	32.10	13.30	18.80
7/8/2016	22.00	9.00	13.00
7/22/2016	47.15	17.70	29.45
8/5/2016	40.25	8.70	31.55
8/19/2016	70.10	40.00	30.10

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/2/2016	77.30	14.00	63.30	
9/16/2016	194.35	75.45	118.90	
9/30/2016	208.90	27.80	181.10	
Summary for 'DEPT' = 1070 (27 detail records)				
Sum	1,169.55	380.25	789.30	

DEPT 1080 PURCHASING DEPARTMENT

10/2/2015	8.10	2.70	5.40	
10/16/2015	8.10	2.70	5.40	
10/30/2015	9.10	8.20	0.90	
11/13/2015	22.30	13.80	8.50	
11/27/2015	7.80	3.00	4.80	
12/11/2015	24.20	9.70	14.50	
12/25/2015	12.00	5.00	7.00	
1/8/2016	11.50	7.10	4.40	
1/22/2016	12.50	8.40	4.10	
2/5/2016	11.30	8.80	2.50	
2/19/2016	16.70	3.40	13.30	
3/4/2016	14.30	4.10	10.20	
3/18/2016	27.10	4.50	22.60	
4/1/2016	10.80	0.40	10.40	
4/15/2016	9.40	1.70	7.70	
4/29/2016	11.00	1.90	9.10	
5/13/2016	7.00	2.00	5.00	
5/27/2016	12.10	1.70	10.40	
6/10/2016	14.10	3.20	10.90	
6/24/2016	16.50	4.40	12.10	
7/8/2016	8.90	4.80	4.10	
7/22/2016	10.30	6.10	4.20	
8/5/2016	18.00	2.00	16.00	
8/19/2016	5.00	2.20	2.80	
9/2/2016	5.80	2.30	3.50	
9/16/2016	8.80	6.40	2.40	
9/30/2016	7.90	5.00	2.90	
Summary for 'DEPT' = 1080 (27 detail records)				
Sum	330.60	125.50	205.10	

DEPT 1090 INFO TECHNOLOGY SERVICE

10/2/2015	8.80	3.70	5.10	
10/16/2015	8.80	3.70	5.10	
10/30/2015	6.80	2.00	4.80	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
11/13/2015	13.10	8.30	4.80	
11/27/2015	5.30		5.30	
12/11/2015	6.60	6.60		
12/25/2015	5.50		5.50	
1/8/2016	5.40	5.40		
1/22/2016	6.80	2.00	4.80	
2/5/2016	4.90	4.90		
2/19/2016	8.10	2.30	5.80	
3/4/2016	7.70	5.00	2.70	
3/18/2016	7.60	5.00	2.60	
4/1/2016	6.20	6.20		
4/15/2016	7.80	4.40	3.40	
4/29/2016	7.50	6.10	1.40	
5/13/2016	7.50	5.30	2.20	
5/27/2016	7.80	6.00	1.80	
6/10/2016	6.40	4.40	2.00	
6/24/2016	10.80	1.70	9.10	
7/8/2016	8.20	8.20		
7/22/2016	8.10	2.50	5.60	
8/5/2016	8.70	3.80	4.90	
8/19/2016	9.00	2.30	6.70	
9/2/2016	10.30	4.60	5.70	
9/16/2016	7.60	5.50	2.10	
9/30/2016	10.10	5.00	5.10	
Summary for 'DEPT' = 1090 (27 detail records)				
Sum	211.40	114.90	96.50	

DEPT 1210 ELECTIONS DEPT COUNTY

10/2/2015	49.10	22.80	26.30	
10/16/2015	57.30	26.30	31.00	
10/30/2015	13.70	4.90	8.80	
11/13/2015	27.10	7.30	19.80	
11/27/2015	11.50	9.50	2.00	
12/11/2015	24.70	18.10	6.60	
12/25/2015	46.30	20.30	26.00	
1/8/2016	7.80	4.70	3.10	
1/22/2016	30.40	17.10	13.30	
2/5/2016	121.40	16.40	105.00	
2/19/2016	206.60	14.50	192.10	
3/4/2016	482.80	17.40	465.40	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
3/18/2016	60.90	18.40	42.50	
4/1/2016	30.10	9.20	20.90	
4/15/2016	24.00	10.00	14.00	
4/29/2016	19.70	2.90	16.80	
5/13/2016	64.50	6.00	58.50	
5/27/2016	201.00	18.90	182.10	
6/10/2016	47.70	26.60	21.10	
6/24/2016	19.20	4.40	14.80	
7/8/2016	13.90	8.90	5.00	
7/22/2016	32.30	12.70	19.60	
8/5/2016	27.30	11.90	15.40	
8/19/2016	29.40	9.30	20.10	
9/2/2016	48.10	10.00	38.10	
9/16/2016	49.70	30.40	19.30	
9/30/2016	46.00	19.30	26.70	
Summary for 'DEPT' = 1210 (27 detail records)				
Sum	1,792.50	378.20	1,414.30	

DEPT 2050 AG SERVICES COOP EXT DEPT

10/2/2015	6.10	0.70	5.40	
10/16/2015	6.10	0.70	5.40	
10/30/2015	6.70	1.80	4.90	
11/13/2015	9.40	3.90	5.50	
11/27/2015	2.70	1.60	1.10	
12/11/2015	1.20	0.30	0.90	
12/25/2015	2.20	0.90	1.30	
1/8/2016	5.10	3.90	1.20	
1/22/2016	2.40	1.70	0.70	
2/5/2016	15.40	0.60	14.80	
2/19/2016	3.70		3.70	
3/4/2016	5.30	1.90	3.40	
3/18/2016	6.00	2.30	3.70	
4/1/2016	2.90	2.50	0.40	
4/15/2016	5.10	1.10	4.00	
4/29/2016	3.50	2.50	1.00	
5/13/2016	4.40	1.20	3.20	
5/27/2016	2.20	1.90	0.30	
6/10/2016	2.40	1.30	1.10	
6/24/2016	4.30	2.30	2.00	
7/8/2016	0.20		0.20	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
8/19/2016	5.50		5.50	
9/30/2016	6.00	0.30	5.70	
Summary for 'DEPT' = 2050 (23 detail records)				
Sum	108.80	33.40	75.40	

DEPT 2060 VETERANS COUNTY SERVICES

10/2/2015	16.20	13.70	2.50	
10/16/2015	16.20	13.70	2.50	
10/30/2015	12.20	7.70	4.50	
11/13/2015	28.50	10.80	17.70	
11/27/2015	16.80	12.30	4.50	
12/11/2015	8.70	4.50	4.20	
12/25/2015	9.10	8.10	1.00	
1/8/2016	2.50	2.50		
1/22/2016	4.50	1.00	3.50	
2/5/2016	4.60	1.60	3.00	
2/19/2016	4.60	4.50	0.10	
3/4/2016	3.10	1.40	1.70	
3/18/2016	6.00		6.00	
4/1/2016	7.00		7.00	
4/15/2016	10.50		10.50	
4/29/2016	7.00	1.50	5.50	
5/13/2016	1.50	1.50		
5/27/2016	27.00		27.00	
6/10/2016	1.50	1.50		
7/8/2016	3.50	3.50		
7/22/2016	5.50	2.00	3.50	
8/5/2016	6.50	2.50	4.00	
8/19/2016	18.00	2.50	15.50	
9/2/2016	13.50	4.00	9.50	
9/16/2016	10.20	7.00	3.20	
9/30/2016	6.50		6.50	
Summary for 'DEPT' = 2060 (26 detail records)				
Sum	251.20	107.80	143.40	

DEPT 2070 HHS/WELFARE

10/2/2015	2.60	1.90	0.70	
10/16/2015	2.60	1.90	0.70	
10/30/2015	2.60	0.30	2.30	
11/13/2015	5.90	1.90	4.00	
11/27/2015	2.90	2.30	0.60	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
12/11/2015	4.30	0.30	4.00	
12/25/2015	1.40	1.20	0.20	
1/8/2016	1.40	1.40		
1/22/2016	1.10	0.80	0.30	
2/5/2016	0.60	0.40	0.20	
2/19/2016	1.70	1.70		
3/4/2016	0.90	0.70	0.20	
3/18/2016	0.50	0.40	0.10	
4/1/2016	0.60	0.30	0.30	
4/15/2016	6.50	2.10	4.40	
4/29/2016	0.80		0.80	
5/13/2016	0.40		0.40	
5/27/2016	0.50	0.20	0.30	
6/10/2016	0.10	0.10		
6/24/2016	1.60		1.60	
7/8/2016	5.40	5.40		
7/22/2016	1.00	1.00		
8/5/2016	0.90	0.20	0.70	
8/19/2016	0.10		0.10	
9/2/2016	1.70	0.80	0.90	
9/16/2016	4.60	4.00	0.60	
9/30/2016	1.40		1.40	
Summary for 'DEPT' = 2070 (27 detail records)				
Sum	54.10	29.30	24.80	

DEPT 3110 SHERIFF-EXECUTIVE

10/2/2015	4.90	3.80	1.10	
10/16/2015	4.90	3.80	1.10	
10/30/2015	6.30	4.70	1.60	
11/13/2015	14.20	11.70	2.50	
11/27/2015	4.40	0.40	4.00	
12/11/2015	15.90	11.10	4.80	
12/25/2015	1.60	1.50	0.10	
1/8/2016	4.50	1.10	3.40	
1/22/2016	4.80	4.60	0.20	
2/5/2016	8.30	0.30	4.30	3.70
2/19/2016	7.90	2.50	1.40	4.00
3/4/2016	9.90	0.90	7.50	1.50
3/18/2016	7.50	2.60	4.90	
4/1/2016	8.90	4.10	4.80	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/15/2016	8.20	1.70	6.50	
4/29/2016	4.60	3.20	1.40	
5/13/2016	5.00	3.30	1.70	
5/27/2016	7.50	3.50	4.00	
6/10/2016	4.20	3.10	1.10	
6/24/2016	3.90	2.50	1.40	
7/8/2016	13.20	1.20		12.00
7/22/2016	5.60	4.80	0.80	
8/5/2016	11.70	1.80	9.90	
8/19/2016	9.20	2.90	3.30	3.00
9/2/2016	12.00	2.70	5.80	3.50
9/16/2016	25.70	5.80	19.90	
9/30/2016	8.30	1.70	2.60	4.00
Summary for 'DEPT' = 3110 (27 detail records)				
Sum	223.10	91.30	100.10	31.70

DEPT 3113 SHER - INTERNAL AFFAIRS

10/2/2015	3.30		3.00	0.30
10/16/2015	3.30		3.00	0.30
10/30/2015	0.60	0.60		
11/13/2015	11.30	0.70	3.90	6.70
11/27/2015	5.20	4.20	0.50	0.50
12/11/2015	5.40	0.50	3.40	1.50
12/25/2015	0.50	0.50		
1/8/2016	1.50	0.80	0.70	
1/22/2016	6.30	2.90	0.90	2.50
2/5/2016	7.70	2.80		4.90
2/19/2016	5.70	2.70	2.80	0.20
3/4/2016	2.30	0.80	1.50	
3/18/2016	6.50	5.00		1.50
4/1/2016	9.20	3.80	5.30	0.10
4/15/2016	4.30	1.50		2.80
4/29/2016	2.80	2.40		0.40
5/13/2016	3.80	0.80		3.00
5/27/2016	1.20	1.20		
6/10/2016	0.50	0.50		
6/24/2016	2.10	1.40		0.70
7/8/2016	4.20	0.20	4.00	
7/22/2016	13.30	8.70	4.60	
8/5/2016	3.40	1.40	2.00	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
8/19/2016	1.40	0.10		1.30
9/2/2016	0.20			0.20
9/16/2016	2.50	1.00	0.80	0.70
9/30/2016	4.20	0.20	3.50	0.50
Summary for 'DEPT' = 3113 (27 detail records)				
Sum	112.70	44.70	39.90	28.10

DEPT 3121 SHERIFF-GENERAL SVCS

2/19/2016	0.10	0.10		
5/27/2016	9.90		9.90	
6/10/2016	5.00	1.70	3.30	
8/19/2016	12.10	6.50	5.60	
9/30/2016	4.00		4.00	
Summary for 'DEPT' = 3121 (5 detail records)				
Sum	31.10	8.30	22.80	

DEPT 3122 SHERIFF-PERSONNEL

10/2/2015	6.50	6.10	0.30	0.10
10/16/2015	6.50	6.10	0.30	0.10
10/30/2015	11.40	7.40	0.40	3.60
11/13/2015	18.50	9.80	1.60	7.10
11/27/2015	5.30	3.00		2.30
12/11/2015	10.50	7.80	0.10	2.60
12/25/2015	20.20	3.30	16.30	0.60
1/8/2016	5.10	3.60	0.90	0.60
1/22/2016	6.90	5.90		1.00
2/5/2016	6.50	2.80	0.60	3.10
2/19/2016	4.20	3.70		0.50
3/4/2016	20.30	10.90	0.70	8.70
3/18/2016	1.80	1.50	0.30	
4/1/2016	6.10	2.50	2.90	0.70
4/15/2016	1.90	1.40	0.50	
4/29/2016	0.80	0.80		
5/13/2016	2.20	0.60	0.60	1.00
5/27/2016	29.60	22.30	7.30	
6/10/2016	35.30	35.30		
6/24/2016	0.20	0.20		
7/8/2016	8.90	0.70	8.20	
7/22/2016	38.70	16.00	22.60	0.10
8/5/2016	0.60	0.60		
8/19/2016	2.70	2.00	0.70	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/2/2016	0.60	0.10	0.50	
9/16/2016	13.00	13.00		
9/30/2016	0.90	0.60	0.30	
Summary for 'DEPT' = 3122 (27 detail records)				
Sum	265.20	168.00	65.10	32.10

DEPT 3123 SHERIFF-TRAINING

10/2/2015	26.60	26.60		
10/16/2015	26.60	26.60		
10/30/2015	33.70	1.50		32.20
11/13/2015	68.40	25.60	2.10	40.70
11/27/2015	40.40	10.50		29.90
12/11/2015	28.90	10.00	0.70	18.20
12/25/2015	34.20	30.10	0.30	3.80
1/8/2016	49.70	0.50		49.20
1/22/2016	95.50	19.00	3.50	73.00
2/5/2016	95.00	19.10		75.90
2/19/2016	95.50	16.80	8.80	69.90
3/4/2016	107.40	22.40	34.30	50.70
3/18/2016	60.80	10.50	7.80	42.50
4/1/2016	116.70	19.10	16.70	80.90
4/15/2016	67.00	17.90		49.10
4/29/2016	30.50	10.50		20.00
5/13/2016	13.70	6.70		7.00
5/27/2016	11.00	1.00	7.00	3.00
6/10/2016	11.00	7.00		4.00
6/24/2016	6.00	0.50		5.50
7/8/2016	31.50	24.30	4.70	2.50
7/22/2016	19.70	7.90	4.80	7.00
8/5/2016	19.00	12.00		7.00
8/19/2016	14.00	4.00	4.50	5.50
9/2/2016	5.00	2.00		3.00
9/16/2016	6.50	3.50	3.00	
9/30/2016	12.50	4.00		8.50
Summary for 'DEPT' = 3123 (27 detail records)				
Sum	1,126.80	339.60	98.20	689.00

DEPT 3124 SHERIFF-COMMUNICATIONS

10/2/2015	35.10	11.40	23.70	
10/16/2015	35.10	11.40	23.70	
10/30/2015	28.20	3.00	25.20	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
11/13/2015	95.00	13.80	81.20	
11/27/2015	17.20	6.60	10.60	
12/11/2015	21.60	4.50	17.10	
12/25/2015	40.40	15.10	25.30	
1/8/2016	53.50	14.40	39.10	
1/22/2016	29.60	3.70	25.90	
2/5/2016	19.00	5.10	13.90	
2/19/2016	26.40	8.70	17.70	
3/4/2016	44.20	9.60	34.50	0.10
3/18/2016	49.70	3.10	46.60	
4/1/2016	48.00	1.50	46.50	
4/15/2016	39.80	9.20	30.60	
4/29/2016	35.20	12.40	22.80	
5/13/2016	21.60	2.10	19.50	
5/27/2016	22.20	0.10	15.10	7.00
6/10/2016	36.90	10.20	26.70	
6/24/2016	8.40	0.20	8.20	
7/8/2016	11.70	3.70	8.00	
7/22/2016	7.00	6.00	1.00	
8/5/2016	12.20	10.10	2.10	
8/19/2016	29.80	0.10	29.70	
9/2/2016	2.90	2.00		0.90
9/16/2016	6.60	1.40	5.20	
9/30/2016	5.90	0.80	4.60	0.50
Summary for 'DEPT' = 3124 (27 detail records)				
Sum	783.20	170.20	604.50	8.50

DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/2/2015	19.80	8.60	11.20	
10/16/2015	19.80	8.60	11.20	
10/30/2015	10.60	5.90	4.70	
11/13/2015	23.80	10.10	13.70	
11/27/2015	14.20	6.80	7.40	
12/11/2015	26.10	5.20	20.70	0.20
12/25/2015	16.90	11.00	5.90	
1/8/2016	14.10	6.60	7.50	
1/22/2016	13.00	9.80	3.20	
2/5/2016	11.90	5.30	6.60	
2/19/2016	30.10	16.00	14.10	
3/4/2016	15.00	6.20	8.80	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
3/18/2016	18.80	6.90	11.30	0.60
4/1/2016	8.90	3.50	5.40	
4/15/2016	23.80	7.50	16.30	
4/29/2016	23.00	16.40	6.60	
5/13/2016	9.60	2.70	6.90	
5/27/2016	33.60	14.50	19.00	0.10
6/10/2016	15.10	5.40	9.70	
6/24/2016	10.80	4.10	6.70	
7/8/2016	11.90	8.10	3.80	
7/22/2016	10.30	3.60	6.70	
8/5/2016	14.30	1.30	13.00	
8/19/2016	13.00	8.10	4.90	
9/2/2016	8.00	3.80	4.20	
9/16/2016	11.40	6.30	5.10	
9/30/2016	14.60	8.90	5.70	
Summary for 'DEPT' = 3125 (27 detail records)				
Sum	442.40	201.20	240.30	0.90

DEPT 3126 SHERIFF-PHOTO LAB

10/2/2015	10.00	2.80	7.20	
10/16/2015	10.00	2.80	7.20	
10/30/2015	2.40	1.00	1.40	
11/13/2015	3.60	1.00	2.60	
11/27/2015	1.60	1.60		
2/19/2016	0.10		0.10	
3/4/2016	0.30	0.10	0.20	
3/18/2016	0.30		0.30	
4/1/2016	0.60	0.20	0.40	
4/15/2016	0.20	0.20		
4/29/2016	0.40		0.40	
5/13/2016	0.40		0.40	
5/27/2016	0.30	0.30		
6/10/2016	0.20	0.20		
6/24/2016	0.40	0.40		
7/8/2016	0.80	0.40	0.40	
7/22/2016	0.30	0.30		
8/19/2016	0.40		0.40	
9/2/2016	0.70	0.40	0.30	
9/30/2016	0.20	0.20		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3126 (20 detail records)				
Sum	33.20	11.90	21.30	

DEPT 3128 SHERIFF-BOND SECTION

10/2/2015	33.20	17.90	15.30	
10/16/2015	33.20	17.90	15.30	
10/30/2015	35.00	6.40	28.60	
11/13/2015	55.50	18.40	37.10	
11/27/2015	10.90	4.20	6.70	
12/11/2015	28.30	4.90	23.40	
12/25/2015	27.40	11.90	15.50	
1/8/2016	59.00	36.40	22.60	
1/22/2016	63.80	24.00	39.80	
2/5/2016	24.20	9.00	15.20	
2/19/2016	54.60	9.40	45.20	
3/4/2016	83.00	20.70	62.30	
3/18/2016	63.50	21.80	41.70	
4/1/2016	39.80	14.90	24.90	
4/15/2016	38.20	8.60	29.60	
4/29/2016	28.30	2.30	26.00	
5/13/2016	14.80	3.60	11.20	
5/27/2016	13.10	4.80	8.30	
6/10/2016	9.30	3.90	5.40	
6/24/2016	17.00	2.20	14.80	
7/8/2016	23.90	15.30	8.60	
7/22/2016	18.30	1.70	16.60	
8/5/2016	22.20	12.50	9.70	
8/19/2016	9.60	7.70	1.90	
9/2/2016	18.90	6.30	12.60	
9/16/2016	15.60	3.60	12.00	
9/30/2016	16.50	6.70	9.80	

Summary for 'DEPT' = 3128 (27 detail records)

Sum	857.10	297.00	560.10	
------------	--------	--------	--------	--

DEPT 3129 SHERIFF-BAILIFF

10/2/2015	98.00	40.30	14.70	43.00
10/16/2015	98.00	40.30	14.70	43.00
10/30/2015	116.60	34.60	46.00	36.00
11/13/2015	300.50	82.00	107.90	110.60
11/27/2015	174.30	84.80	37.50	52.00
12/11/2015	135.20	61.60	10.40	63.20

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
12/25/2015	185.20	94.30	36.50	54.40
1/8/2016	-73.70	-19.10		-54.60
1/22/2016	102.10	52.20	11.20	38.70
2/5/2016	126.80	58.50	10.20	58.10
2/19/2016	122.80	44.40	8.70	69.70
3/4/2016	106.50	55.30	3.80	47.40
3/18/2016	91.80	46.40	9.10	36.30
4/1/2016	123.60	45.10	10.30	68.20
4/15/2016	133.20	42.90	20.60	69.70
4/29/2016	73.00	40.90	0.20	31.90
5/13/2016	77.50	41.50	2.50	33.50
5/27/2016	72.90	25.30		47.60
6/10/2016	84.50	58.60	1.70	24.20
6/24/2016	91.70	34.60	2.20	54.90
7/8/2016	113.80	69.50	8.60	35.70
7/22/2016	112.70	33.50	8.10	71.10
8/5/2016	136.80	45.40	10.90	80.50
8/19/2016	203.10	69.50	13.30	120.30
9/2/2016	123.70	42.50	13.00	68.20
9/16/2016	86.70	49.70	4.50	32.50
9/30/2016	92.90	41.50	2.00	49.40

Summary for 'DEPT' = 3129 (27 detail records)

Sum	3,110.20	1,316.10	408.60	1,385.50
------------	----------	----------	--------	----------

DEPT 3130 SHERIFF-WARRANT EXECUTION

10/2/2015	94.20	24.50	12.50	57.20
10/16/2015	94.20	24.50	12.50	57.20
10/30/2015	67.20	41.50	11.20	14.50
11/13/2015	147.80	70.40	14.20	63.20
11/27/2015	95.90	44.20	3.40	48.30
12/11/2015	75.20	23.60	7.10	44.50
12/25/2015	75.60	31.50	1.60	42.50
1/8/2016	23.70	10.50	4.40	8.80
1/22/2016	35.20	31.50	0.60	3.10
2/5/2016	58.60	20.50	2.40	35.70
2/19/2016	68.10	23.50	4.70	39.90
3/4/2016	60.90	20.10	0.30	40.50
3/18/2016	123.60	60.20	4.00	59.40
4/1/2016	46.80	9.60	4.30	32.90
4/15/2016	145.27	31.10	8.20	105.97

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/29/2016	62.40	16.90	7.70	37.80
5/13/2016	67.70	24.10	4.50	39.10
5/27/2016	94.00	18.80	6.00	69.20
6/10/2016	61.80	25.60	4.80	31.40
6/24/2016	68.90	8.60	3.40	56.90
7/8/2016	84.20	43.10	0.80	40.30
7/22/2016	66.90	11.10	4.30	51.50
8/5/2016	150.30	57.40	17.00	75.90
8/19/2016	89.10	39.20	6.60	43.30
9/2/2016	63.10	22.60	6.50	34.00
9/16/2016	60.80	41.80	3.10	15.90
9/30/2016	42.90	17.80	5.80	19.30
Summary for 'DEPT' = 3130 (27 detail records)				
Sum	2,124.37	794.20	161.90	1,168.27

DEPT 3131 SHERIFF-FUGITIVE

10/2/2015	25.40	10.10	0.80	14.50
10/16/2015	25.40	10.10	0.80	14.50
10/30/2015	8.00	0.30	2.20	5.50
11/13/2015	30.90	0.50	3.40	27.00
11/27/2015	3.80	2.70	0.10	1.00
12/11/2015	43.50	27.90	3.20	12.40
12/25/2015	14.00	10.50		3.50
1/8/2016	14.60	6.90	0.90	6.80
1/22/2016	27.10	4.70		22.40
2/5/2016	11.70	4.60	0.10	7.00
2/19/2016	58.20	8.60	0.10	49.50
3/4/2016	52.80		0.10	52.70
3/18/2016	39.80	3.10		36.70
4/1/2016	11.00	1.70	0.30	9.00
4/15/2016	62.20	14.10	4.60	43.50
4/29/2016	60.70	18.30	7.70	34.70
5/13/2016	54.90	11.10	0.90	42.90
5/27/2016	14.20	4.30	1.10	8.80
6/10/2016	23.20	9.80	2.80	10.60
6/24/2016	24.30	9.10	6.00	9.20
7/8/2016	26.40	9.10	3.30	14.00
7/22/2016	8.20	1.30	6.90	
8/5/2016	44.30	24.00	7.90	12.40
8/19/2016	51.60	7.00	3.60	41.00

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/2/2016	21.30	12.80	4.50	4.00
9/16/2016	32.10	8.60	3.00	20.50
9/30/2016	15.40	5.90	7.50	2.00
Summary for 'DEPT' = 3131 (27 detail records)				
Sum	805.00	227.10	71.80	506.10

DEPT 3132 SHERIFF-CIVIL

10/2/2015	9.30	5.00	2.30	2.00
10/16/2015	9.30	5.00	2.30	2.00
10/30/2015	11.40	10.80	0.60	
11/13/2015	27.50	22.70	4.80	
11/27/2015	3.60	2.00	1.60	
12/11/2015	8.70	2.90	5.80	
12/25/2015	3.40	3.40		
1/8/2016	3.00	2.00	1.00	
1/22/2016	6.70	2.30	3.40	1.00
2/5/2016	1.40	1.40		
2/19/2016	1.40	0.90	0.50	
3/4/2016	3.40	3.40		
3/18/2016	0.50		0.50	
4/1/2016	2.80	1.30	1.50	
4/15/2016	1.90	0.60	1.30	
4/29/2016	0.40	0.40		
5/13/2016	5.20	1.00	4.20	
5/27/2016	2.50	2.50		
6/10/2016	4.40	3.20	1.20	
6/24/2016	5.10	3.20	1.90	
7/8/2016	0.20		0.20	
7/22/2016	10.50	6.60	2.40	1.50
8/19/2016	15.70	7.70	8.00	
9/16/2016	0.70		0.70	
9/30/2016	0.90	0.90		
Summary for 'DEPT' = 3132 (25 detail records)				
Sum	139.90	89.20	44.20	6.50

DEPT 3134 SHERIFF-CRIMINAL INV

10/2/2015	15.60	2.60	0.20	12.80
10/16/2015	15.60	2.60	0.20	12.80
10/30/2015	35.20	3.00	0.70	31.50
11/13/2015	48.10	7.70	2.20	38.20
11/27/2015	14.30	12.10	0.20	2.00

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
12/11/2015	5.40	1.00	0.70	3.70
12/25/2015	6.10	0.80		5.30
1/8/2016	3.70	2.20	0.50	1.00
1/22/2016	8.20	2.60	1.10	4.50
2/5/2016	19.60	1.90	0.80	16.90
2/19/2016	14.40	12.50	0.10	1.80
3/4/2016	25.40	8.90	0.10	16.40
3/18/2016	4.10	3.20	0.90	
4/1/2016	8.30	2.70	0.10	5.50
4/15/2016	33.30	9.00	0.10	24.20
4/29/2016	22.00	0.50	2.00	19.50
5/13/2016	15.50	2.90	0.80	11.80
5/27/2016	15.60	8.60	0.30	6.70
6/10/2016	10.40	7.70	0.30	2.40
6/24/2016	18.10	9.20	0.40	8.50
7/8/2016	23.50	15.00		8.50
7/22/2016	19.80	0.30	0.50	19.00
8/5/2016	18.50			18.50
8/19/2016	21.80	0.10		21.70
9/2/2016	1.60	1.50	0.10	
9/16/2016	11.60	1.50	0.60	9.50
9/30/2016	9.20	8.20		1.00
Summary for 'DEPT' = 3134 (27 detail records)				
Sum	444.90	128.30	12.90	303.70

DEPT 3137 SHERIFF- FREEWAY MGMT

10/2/2015	217.50	100.50	5.30	111.70
10/16/2015	217.50	100.50	5.30	111.70
10/30/2015	368.40	134.90	3.90	229.60
11/13/2015	745.80	252.10	7.90	485.80
11/27/2015	295.40	123.60	1.80	170.00
12/11/2015	392.50	175.10	1.70	215.70
12/25/2015	285.10	159.90	1.60	123.60
1/8/2016	502.90	195.10	1.60	306.20
1/22/2016	353.40	71.00	2.40	280.00
2/5/2016	278.40	87.30	2.70	188.40
2/19/2016	283.20	112.40	1.30	169.50
3/4/2016	313.40	105.50	6.60	201.30
3/18/2016	313.70	138.20	3.80	171.70
4/1/2016	464.80	190.60	2.20	272.00

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/15/2016	402.40	128.60	2.70	271.10
4/29/2016	270.40	126.70	6.20	137.50
5/13/2016	201.90	87.70	3.40	110.80
5/27/2016	450.40	161.10	6.10	283.20
6/10/2016	359.52	122.50		237.02
6/24/2016	385.20	102.20	4.00	279.00
7/8/2016	460.00	156.00	15.50	288.50
7/22/2016	468.30	70.40	4.20	393.70
8/5/2016	409.70	86.10	4.90	318.70
8/19/2016	503.40	140.40	1.10	361.90
9/2/2016	463.70	144.80	4.50	314.40
9/16/2016	444.30	161.00	7.40	275.90
9/30/2016	450.80	113.30	5.90	331.60
Summary for 'DEPT' = 3137 (27 detail records)				
Sum	10,302.02	3,547.50	114.00	6,640.52

DEPT 3140 SHERIFF-DETENTION ADMIN

10/2/2015	1.00	0.60		0.40
10/16/2015	1.00	0.60		0.40
10/30/2015	1.30	0.40		0.90
11/13/2015	2.90	1.60	0.10	1.20
11/27/2015	1.50	1.30		0.20
12/11/2015	1.70	1.30		0.40
12/25/2015	0.30	0.10		0.20
1/8/2016	0.40	0.30		0.10
1/22/2016	1.20	0.40	0.50	0.30
2/5/2016	0.80	0.80		
2/19/2016	0.60	0.60		
3/4/2016	1.00			1.00
3/18/2016	1.50	0.90		0.60
4/1/2016	0.10			0.10
4/15/2016	1.10	0.20	0.50	0.40
4/29/2016	1.10	0.40	0.50	0.20
5/13/2016	0.40	0.20		0.20
5/27/2016	1.20	0.80	0.30	0.10
6/10/2016	0.70		0.30	0.40
6/24/2016	2.80	0.80	1.60	0.40
7/8/2016	1.10	0.20		0.90
7/22/2016	0.80			0.80
8/5/2016	2.90		0.80	2.10

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
8/19/2016	1.10	0.30	0.30	0.50
9/2/2016	1.10	1.10		
9/16/2016	1.50	1.40	0.10	
9/30/2016	2.30	1.40	0.80	0.10
Summary for 'DEPT' = 3140 (27 detail records)				
Sum	33.40	15.70	5.80	11.90

DEPT 3141 SHERIFF-STER TOWER-NORTH

10/2/2015	145.90	28.10	117.80	
10/16/2015	145.90	28.10	117.80	
10/30/2015	180.80	34.50	146.30	
11/13/2015	359.70	84.80	274.90	
11/27/2015	62.60	22.50	40.10	
12/11/2015	114.80	30.80	84.00	
12/25/2015	44.20	19.40	24.80	
1/8/2016	39.70	16.90	22.80	
1/22/2016	127.80	42.30	85.50	
2/5/2016	77.70	25.00	52.70	
2/19/2016	191.00	66.70	124.30	
3/4/2016	128.80	25.30	103.50	
3/18/2016	199.90	50.90	149.00	
4/1/2016	114.20	26.50	87.70	
4/15/2016	167.00	24.00	143.00	
4/29/2016	133.50	16.30	117.20	
5/13/2016	127.90	18.00	109.90	
5/27/2016	185.10	15.80	169.30	
6/10/2016	131.80	32.60	99.20	
6/24/2016	210.50	10.60	199.90	
7/8/2016	100.90	29.10	71.80	
7/22/2016	37.60	10.10	27.50	
8/5/2016	131.20	51.90	79.30	
8/19/2016	62.10	10.80	51.30	
9/2/2016	104.50	20.00	84.30	0.20
9/16/2016	72.00	15.40	56.50	0.10
9/30/2016	129.00	34.40	94.40	0.20
Summary for 'DEPT' = 3141 (27 detail records)				
Sum	3,526.10	790.80	2,734.80	0.50

DEPT 3142 SHERIFF-STER.TOWER WEST

10/2/2015	84.30	23.30	61.00	
10/16/2015	106.60	23.30	83.30	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
10/30/2015	111.90	15.40	96.50	
11/13/2015	233.80	66.60	167.20	
11/27/2015	38.80	7.60	31.20	
12/11/2015	92.50	21.50	71.00	
12/25/2015	126.90	13.70	113.20	
1/8/2016	96.10	14.00	82.10	
1/22/2016	218.30	24.60	193.70	
2/5/2016	330.80	14.40	316.40	
2/19/2016	335.90	60.20	275.70	
3/4/2016	115.70	14.70	101.00	
3/18/2016	172.50	34.90	137.60	
4/1/2016	105.20	33.80	71.40	
4/15/2016	62.10	4.80	57.30	
4/29/2016	70.50	10.70	59.80	
5/13/2016	43.90	7.30	36.60	
5/27/2016	80.50	17.20	63.30	
6/10/2016	56.00	9.60	46.40	
6/24/2016	64.30	6.90	57.40	
7/8/2016	37.50	10.30	27.20	
7/22/2016	46.10	4.20	41.90	
8/5/2016	17.50	6.80	10.70	
8/19/2016	41.40	10.90	30.50	
9/2/2016	25.00	4.90	19.30	0.80
9/16/2016	24.30	2.80	21.50	
9/30/2016	14.80	3.70	11.10	
Summary for 'DEPT' = 3142 (27 detail records)				
Sum	2,753.20	468.10	2,284.30	0.80

DEPT 3147 SHERIFF-CENTRAL INTAKE

10/2/2015	173.90	54.30	95.80	23.80
10/16/2015	178.30	54.30	100.20	23.80
10/30/2015	163.00	66.60	89.80	6.60
11/13/2015	290.20	91.90	167.30	31.00
11/27/2015	77.80	13.30	64.00	0.50
12/11/2015	232.20	70.50	130.80	30.90
12/25/2015	193.20	76.60	111.60	5.00
1/8/2016	67.20	28.10	30.00	9.10
1/22/2016	115.60	27.20	82.50	5.90
2/5/2016	187.60	54.30	130.40	2.90
2/19/2016	200.60	63.40	110.80	26.40

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
3/4/2016	165.30	23.60	140.40	1.30
3/18/2016	207.40	60.30	120.20	26.90
4/1/2016	147.60	27.50	113.50	6.60
4/15/2016	94.30	22.60	56.80	14.90
4/29/2016	69.30	18.80	49.80	0.70
5/13/2016	66.60	18.30	40.80	7.50
5/27/2016	102.50	17.60	75.30	9.60
6/10/2016	140.10	40.30	68.60	31.20
6/24/2016	145.00	36.80	97.00	11.20
7/8/2016	101.40	45.30	48.70	7.40
7/22/2016	122.00	14.50	66.30	41.20
8/5/2016	146.00	17.90	86.70	41.40
8/19/2016	110.70	42.80	45.50	22.40
9/2/2016	93.30	19.30	56.10	17.90
9/16/2016	91.60	32.10	55.00	4.50
9/30/2016	52.70	13.60	22.30	16.80
Summary for 'DEPT' = 3147 (27 detail records)				
Sum	3,735.40	1,051.80	2,256.20	427.40

DEPT 3148 SHERIFF-KAYS TOWER

10/2/2015	99.10	37.90	61.20
10/16/2015	99.50	37.90	61.60
10/30/2015	132.60	36.70	95.90
11/13/2015	287.10	91.10	196.00
11/27/2015	80.30	43.90	36.40
12/11/2015	86.00	16.00	70.00
12/25/2015	82.50	30.20	52.30
1/8/2016	104.00	19.30	84.70
1/22/2016	160.90	34.80	126.10
2/5/2016	229.30	25.70	203.60
2/19/2016	265.70	46.20	219.50
3/4/2016	268.80	74.00	194.80
3/18/2016	322.20	87.40	234.80
4/1/2016	274.60	47.50	227.10
4/15/2016	274.40	27.00	247.40
4/29/2016	318.60	48.90	269.70
5/13/2016	168.60	49.50	119.10
5/27/2016	181.60	43.70	137.90
6/10/2016	186.40	58.20	128.20
6/24/2016	258.10	41.10	217.00

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
7/8/2016	200.60	35.70	164.90	
7/22/2016	182.70	60.00	122.70	
8/5/2016	215.50	70.10	145.40	
8/19/2016	154.80	41.20	113.60	
9/2/2016	137.50	47.50	90.00	
9/16/2016	70.40	21.30	49.10	
9/30/2016	78.80	22.40	56.00	0.40
Summary for 'DEPT' = 3148 (27 detail records)				
Sum	4,920.60	1,195.20	3,725.00	0.40

DEPT 3150 SHERIFF-INTAKE RELEASE

10/2/2015	199.40	68.80	113.60	17.00
10/16/2015	204.20	69.80	117.40	17.00
10/30/2015	214.50	64.70	122.70	27.10
11/13/2015	487.70	151.20	265.40	71.10
11/27/2015	232.10	75.40	116.50	40.20
12/11/2015	232.30	64.30	128.30	39.70
12/25/2015	174.30	50.20	104.30	19.80
1/8/2016	97.50	36.00	46.60	14.90
1/22/2016	135.00	44.00	69.00	22.00
2/5/2016	258.20	41.10	158.90	58.20
2/19/2016	182.80	44.20	94.10	44.50
3/4/2016	182.40	52.70	97.70	32.00
3/18/2016	193.00	62.10	105.80	25.10
4/1/2016	241.90	88.90	74.70	78.30
4/15/2016	240.10	50.30	88.00	101.80
4/29/2016	121.10	47.50	63.20	10.40
5/13/2016	88.90	30.80	38.80	19.30
5/27/2016	224.45	53.80	127.15	43.50
6/10/2016	137.50	41.50	76.50	19.50
6/24/2016	135.20	25.40	83.00	26.80
7/8/2016	148.20	44.10	51.90	52.20
7/22/2016	134.30	35.20	44.60	54.50
8/5/2016	119.30	25.30	60.40	33.60
8/19/2016	143.10	47.30	35.70	60.10
9/2/2016	155.10	51.30	78.70	25.10
9/16/2016	104.10	44.10	36.10	23.90
9/30/2016	89.90	39.80	25.70	24.40
Summary for 'DEPT' = 3150 (27 detail records)				
Sum	4,876.55	1,449.80	2,424.75	1,002.00

Comp Time Earned by Period

09/19/15 to 09/30/16

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3152	SHERIFF-FOOD SERVICE				
	10/2/2015	14.50	4.20	10.30	
	10/16/2015	14.50	4.20	10.30	
	10/30/2015	37.50	18.00	19.50	
	11/13/2015	62.60	22.80	39.80	
	11/27/2015	13.80	3.30	10.50	
	12/11/2015	10.40	3.10	7.30	
	12/25/2015	48.70	12.40	36.30	
	1/8/2016	14.00	3.60	10.40	
	1/22/2016	15.10	6.10	9.00	
	2/5/2016	14.20	5.90	8.30	
	2/19/2016	13.20	4.60	8.60	
	3/4/2016	32.90	10.80	22.10	
	3/18/2016	41.30	21.30	20.00	
	4/1/2016	19.00	11.20	7.80	
	4/15/2016	19.20	7.00	12.20	
	4/29/2016	31.10	12.80	18.30	
	5/13/2016	15.20	8.10	7.10	
	5/27/2016	19.40	10.40	9.00	
	6/10/2016	19.90	10.80	9.10	
	6/24/2016	27.10	4.80	22.30	
	7/8/2016	8.70	6.20	2.50	
	7/22/2016	25.90	4.70	21.20	
	8/5/2016	14.90	5.40	9.50	
	8/19/2016	10.30	4.20	6.10	
	9/2/2016	12.40	6.50	5.90	
	9/16/2016	10.40	4.50	5.90	
	9/30/2016	11.70	4.50	7.20	
	Summary for 'DEPT' = 3152 (27 detail records)				
Sum		577.90	221.40	356.50	

DEPT 3153 SHERIFF-LAUNDRY SERVICE

	10/2/2015	4.50	1.30	3.20	
	10/16/2015	4.50	1.30	3.20	
	10/30/2015	4.20	2.90	1.30	
	11/13/2015	10.20	4.40	5.80	
	11/27/2015	5.60	1.70	3.90	
	12/11/2015	4.10	2.30	1.80	
	12/25/2015	5.70	1.50	4.20	
	1/8/2016	1.70	1.20	0.50	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
1/22/2016	4.00	2.50	1.50	
2/5/2016	9.60	9.00	0.60	
2/19/2016	8.00	1.10	6.90	
3/4/2016	10.80	0.80	10.00	
3/18/2016	7.20	3.30	3.90	
4/1/2016	4.40	1.90	2.50	
4/15/2016	5.60	2.00	3.60	
4/29/2016	7.60	5.10	2.50	
5/13/2016	5.70	4.10	1.60	
5/27/2016	3.20	1.90	1.30	
6/10/2016	7.50	6.20	1.30	
6/24/2016	9.40	6.10	3.30	
7/8/2016	6.50	4.70	1.80	
7/22/2016	4.30	0.30	4.00	
8/5/2016	9.50	1.00	8.50	
8/19/2016	4.20	1.30	2.90	
9/2/2016	3.30	1.20	2.10	
9/16/2016	3.50	3.50		
9/30/2016	6.70	1.90	4.80	
Summary for 'DEPT' = 3153 (27 detail records)				
Sum	161.50	74.50	87.00	

DEPT 3154 SHERIFF-TRANSPORTATION UNIT

10/2/2015	29.10	7.50	17.90	3.70
10/16/2015	29.10	7.50	17.90	3.70
10/30/2015	22.50	10.00	11.90	0.60
11/13/2015	56.00	14.50	30.60	10.90
11/27/2015	29.50	19.80	8.00	1.70
12/11/2015	30.90	9.40	13.00	8.50
12/25/2015	27.60	2.30	20.50	4.80
1/8/2016	19.90	6.70	6.10	7.10
1/22/2016	12.00	5.40	6.40	0.20
2/5/2016	11.60	4.30	6.10	1.20
2/19/2016	16.70	4.80	10.70	1.20
3/4/2016	33.30	23.10	6.10	4.10
3/18/2016	20.50	7.60	12.00	0.90
4/1/2016	24.10	10.80	13.30	
4/15/2016	16.10	3.70	9.80	2.60
4/29/2016	3.80	1.80	2.00	
5/13/2016	21.60	14.20	3.30	4.10

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
5/27/2016	26.70	3.50	18.10	5.10
6/10/2016	22.50	3.00	17.80	1.70
6/24/2016	34.90	8.80	10.70	15.40
7/8/2016	18.10	3.20	9.20	5.70
7/22/2016	27.80	3.30	10.30	14.20
8/5/2016	22.30	1.40	17.70	3.20
8/19/2016	13.20	0.60	7.50	5.10
9/2/2016	30.30	20.10	9.40	0.80
9/16/2016	8.00	2.00	4.50	1.50
9/30/2016	9.20	3.70	0.80	4.70
Summary for 'DEPT' = 3154 (27 detail records)				
Sum	617.30	203.00	301.60	112.70

DEPT 3155 SHERIFF- JAIL MEDICAL

10/2/2015	31.70	0.80	30.90
10/16/2015	31.70	0.80	30.90
10/30/2015	3.20		3.20
11/13/2015	16.80	5.50	11.30
11/27/2015	2.10	0.20	1.90
12/11/2015	12.00	7.80	4.20
12/25/2015	19.00	1.50	17.50
1/8/2016	9.40	0.10	9.30
1/22/2016	13.90	2.40	11.50
2/5/2016	23.50	1.70	21.80
2/19/2016	30.10	1.00	29.10
3/4/2016	89.10	13.80	75.30
3/18/2016	160.60	33.10	127.50
4/1/2016	63.00	16.00	47.00
4/15/2016	72.60	11.70	60.90
4/29/2016	43.40	14.60	28.80
5/13/2016	35.10	1.00	34.10
5/27/2016	45.70	4.00	41.70
6/10/2016	59.80	28.60	31.20
6/24/2016	72.20	16.50	55.70
7/8/2016	24.70	1.30	23.40
7/22/2016	43.90	8.00	35.90
8/5/2016	22.10	1.50	20.60
8/19/2016	9.20		9.20
9/2/2016	38.80	8.60	30.20
9/16/2016	59.10	8.60	50.50

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/30/2016	41.70	15.50	26.20	
Summary for 'DEPT' = 3155 (27 detail records)				
Sum	1,074.40	204.60	869.80	

DEPT 3210 CONSTABLE PREC 1

10/2/2015	0.00	0.00		
10/16/2015	0.00	0.00		
11/13/2015	3.70			3.70
11/27/2015	1.60			1.60
12/11/2015	7.90	3.40	3.00	1.50
12/25/2015	1.90	1.90		
1/8/2016	3.00	2.00		1.00
1/22/2016	5.30	4.80		0.50
2/5/2016	9.10	2.20	5.90	1.00
2/19/2016	23.00	4.40	13.80	4.80
3/4/2016	20.80	3.50	17.30	
3/18/2016	12.30	2.00	10.20	0.10
4/1/2016	3.80	1.00	1.20	1.60
4/15/2016	5.30	3.00	0.20	2.10
4/29/2016	8.10		0.20	7.90
5/13/2016	1.30	0.40		0.90
5/27/2016	3.90			3.90
6/10/2016	19.40	15.90		3.50
6/24/2016	8.40	8.20		0.20
7/8/2016	2.50			2.50
7/22/2016	14.80	13.00	1.30	0.50
8/5/2016	4.90	2.00	0.30	2.60
8/19/2016	9.30	3.70	0.10	5.50
9/16/2016	1.10	0.50	0.10	0.50
9/30/2016	16.70	1.80		14.90
Summary for 'DEPT' = 3210 (25 detail records)				
Sum	188.10	73.70	53.60	60.80

DEPT 3220 CONSTABLE PREC 2

10/2/2015	32.60	5.00	2.30	25.30
10/16/2015	32.60	5.00	2.30	25.30
10/30/2015	111.20	15.40	15.80	80.00
11/13/2015	190.00	18.90	29.80	141.30
11/27/2015	44.10	9.80	5.80	28.50
12/11/2015	56.90	11.00	5.30	40.60
12/25/2015	5.30	2.30	0.50	2.50

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
1/8/2016	104.20	72.50	2.90	28.80
1/22/2016	64.10	39.80	11.00	13.30
2/5/2016	81.50	4.00	18.40	59.10
2/19/2016	45.70	18.40	0.50	26.80
3/4/2016	48.00	17.00	4.10	26.90
3/18/2016	31.60	10.10	5.80	15.70
4/1/2016	33.50	5.50	0.80	27.20
4/15/2016	30.50	3.20		27.30
4/29/2016	41.20	5.50	0.50	35.20
5/13/2016	31.60	11.20		20.40
5/27/2016	60.40	16.00		44.40
6/10/2016	37.00	12.00	0.80	24.20
6/24/2016	10.00	1.10	1.50	7.40
7/8/2016	34.90	16.30		18.60
7/22/2016	45.00	9.50		35.50
8/5/2016	46.50	15.40		31.10
8/19/2016	45.20	17.50		27.70
9/2/2016	33.80	4.80		29.00
9/16/2016	52.20	31.20	1.00	20.00
9/30/2016	44.30	14.60	1.50	28.20
Summary for 'DEPT' = 3220 (27 detail records)				
Sum	1,393.90	393.00	110.60	890.30

DEPT 3230 CONSTABLE PREC 3

10/2/2015	7.70	0.50	5.50	1.70
10/16/2015	7.70	0.50	5.50	1.70
10/30/2015	8.90	6.30		2.60
11/13/2015	26.40	7.80	12.00	6.60
11/27/2015	2.70	0.20		2.50
12/11/2015	3.10	2.40		0.70
12/25/2015	3.00	2.00		1.00
1/8/2016	1.90	1.90		
1/22/2016	7.30	6.80		0.50
2/5/2016	10.90	5.50		5.40
2/19/2016	1.10	1.00	0.10	
3/4/2016	6.80	2.00	0.30	4.50
3/18/2016	0.50	0.50		
4/1/2016	0.20		0.20	
4/15/2016	3.10			3.10
4/29/2016	0.50	0.50		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
5/13/2016	2.30	1.80		0.50
5/27/2016	2.50	0.50		2.00
6/10/2016	4.00	1.00		3.00
6/24/2016	4.60	3.30		1.30
7/8/2016	2.30	1.80		0.50
7/22/2016	0.50			0.50
8/5/2016	3.30	2.00		1.30
8/19/2016	2.00	0.50		1.50
9/2/2016	3.50	3.50		
9/16/2016	3.90	1.00		2.90
9/30/2016	3.90	2.90		1.00

Summary for 'DEPT' = 3230 (27 detail records)

Sum	124.60	56.20	23.60	44.80
------------	--------	-------	-------	-------

DEPT 3240 CONSTABLE PREC 4

10/2/2015	7.00	2.60	3.40	1.00
10/16/2015	7.00	2.60	3.40	1.00
10/30/2015	16.20	2.20	4.50	9.50
11/13/2015	28.30	2.80	9.30	16.20
11/27/2015	24.20	7.20	3.70	13.30
12/11/2015	6.90	2.70	0.70	3.50
12/25/2015	7.20	1.10	0.30	5.80
1/8/2016	3.90	1.30	0.30	2.30
1/22/2016	9.50	5.20	0.80	3.50
2/5/2016	24.90	3.60	7.90	13.40
2/19/2016	33.00	2.80	5.40	24.80
3/4/2016	29.40	1.30	5.70	22.40
3/18/2016	21.10	7.10	4.00	10.00
4/1/2016	16.60	11.00	1.60	4.00
4/15/2016	15.90	6.20	6.10	3.60
4/29/2016	30.80	8.40	2.90	19.50
5/13/2016	33.50	7.40	3.40	22.70
5/27/2016	21.70	8.10	3.00	10.60
6/10/2016	21.60	16.60	1.00	4.00
6/24/2016	25.20	10.40	1.50	13.30
7/8/2016	13.70	10.00	0.40	3.30
7/22/2016	21.00	3.70	3.30	14.00
8/5/2016	20.80	4.30	1.40	15.10
8/19/2016	8.00	1.40	1.80	4.80
9/2/2016	4.90	0.30	2.30	2.30

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/16/2016	1.70	1.60	0.10	
9/30/2016	0.60		0.30	0.30
Summary for 'DEPT' = 3240 (27 detail records)				
Sum	454.60	131.90	78.50	244.20

DEPT 3250 CONSTABLE PREC 5

10/2/2015	8.00	3.70	0.30	4.00
10/16/2015	8.00	3.70	0.30	4.00
10/30/2015	31.50	12.20	0.10	19.20
11/13/2015	46.40	16.10	0.70	29.60
11/27/2015	8.00	5.60	0.10	2.30
12/11/2015	12.80	2.10	0.40	10.30
12/25/2015	11.50	5.90	0.20	5.40
1/8/2016	16.50	7.10	0.10	9.30
1/22/2016	20.80	11.50	0.20	9.10
2/5/2016	34.70	7.60	0.10	27.00
2/19/2016	27.10	0.10	0.10	26.90
3/4/2016	29.90	6.60	0.10	23.20
3/18/2016	48.10	9.20	0.10	38.80
4/1/2016	48.10	18.60		29.50
4/15/2016	35.70		0.30	35.40
4/29/2016	28.80	2.90	0.70	25.20
5/13/2016	20.30	2.60	0.80	16.90
5/27/2016	38.70	8.30	1.80	28.60
6/10/2016	86.80	70.20	0.20	16.40
6/24/2016	37.40	5.30	0.20	31.90
7/8/2016	35.40	16.90	0.40	18.10
7/22/2016	49.50	11.60	0.30	37.60
8/5/2016	85.50	1.30	0.40	83.80
8/19/2016	54.40	11.80	1.00	41.60
9/2/2016	58.90	5.80	0.50	52.60
9/16/2016	35.00	20.70		14.30
9/30/2016	29.30	2.50	0.20	26.60
Summary for 'DEPT' = 3250 (27 detail records)				
Sum	947.10	269.90	9.60	667.60

DEPT 3311 ME-CRIME LABORATORY

10/2/2015	17.80	16.90	0.90	
10/16/2015	17.80	16.90	0.90	
10/30/2015	11.90	9.40	2.50	
11/13/2015	29.00	25.60	3.40	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
11/27/2015	8.00	8.00		
12/11/2015	17.20	14.60	2.60	
12/25/2015	11.20	9.10	2.10	
1/8/2016	13.30	13.00	0.30	
1/22/2016	12.70	12.70		
2/5/2016	13.50	13.50		
2/19/2016	14.00	13.30	0.70	
3/4/2016	15.30	14.50	0.80	
3/18/2016	20.30	14.80	5.50	
4/1/2016	13.20	11.80	1.40	
4/15/2016	11.70	11.70		
4/29/2016	8.90	8.50	0.40	
5/13/2016	12.70	12.10	0.60	
5/27/2016	9.20	9.10	0.10	
6/10/2016	9.10	9.10		
6/24/2016	11.30	11.30		
7/8/2016	6.60	5.70	0.90	
7/22/2016	6.90	6.90		
8/5/2016	8.40	7.70	0.70	
8/19/2016	5.00	4.90	0.10	
9/2/2016	8.30	8.10	0.20	
9/16/2016	5.90	5.90		
9/30/2016	7.50	7.40	0.10	
Summary for 'DEPT' = 3311 (27 detail records)				
Sum	326.70	302.50	24.20	

DEPT 3312 MEDICAL EXAMINER

10/2/2015	36.90	24.60	12.30	
10/16/2015	36.90	24.60	12.30	
10/30/2015	33.50	22.70	10.80	
11/13/2015	68.80	48.70	20.10	
11/27/2015	38.40	30.30	8.10	
12/11/2015	32.70	21.50	11.20	
12/25/2015	55.50	23.00	32.50	
1/8/2016	50.70	35.40	15.30	
1/22/2016	57.70	32.40	25.30	
2/5/2016	50.40	18.50	31.90	
2/19/2016	37.80	27.00	10.80	
3/4/2016	47.20	21.90	25.30	
3/18/2016	54.40	36.80	17.60	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/1/2016	38.60	25.90	12.70	
4/15/2016	49.10	32.50	16.60	
4/29/2016	40.10	27.70	12.40	
5/13/2016	58.10	31.70	26.40	
5/27/2016	49.50	23.50	26.00	
6/10/2016	32.70	11.90	20.80	
6/24/2016	32.10	13.80	18.30	
7/8/2016	57.00	17.30	39.70	
7/22/2016	30.90	15.80	15.10	
8/5/2016	65.00	28.60	36.40	
8/19/2016	55.80	23.20	32.60	
9/2/2016	41.10	17.50	23.60	
9/16/2016	51.80	26.10	25.70	
9/30/2016	39.70	20.90	18.80	
Summary for 'DEPT' = 3312 (27 detail records)				
Sum	1,242.40	683.80	558.60	

DEPT 3330 PUBLIC SERVICE PROGRAM

11/27/2015	1.00		1.00	
1/8/2016	64.20	35.60	28.60	
2/5/2016	3.00	2.00	1.00	
4/29/2016	3.30		3.30	
7/8/2016	32.00	8.00	24.00	
7/22/2016	48.50		48.50	
Summary for 'DEPT' = 3330 (6 detail records)				
Sum	152.00	45.60	106.40	

DEPT 3340 SECURITY

10/2/2015	13.40	8.00	5.40	
10/16/2015	13.40	8.00	5.40	
10/30/2015	26.10		12.60	13.50
11/13/2015	86.80	8.80	63.30	14.70
11/27/2015	39.20		34.00	5.20
12/11/2015	55.60	10.00	41.60	4.00
12/25/2015	10.00			10.00
1/8/2016	40.50	20.60	19.90	
1/22/2016	38.50	17.40	21.10	
2/5/2016	25.90	4.70	15.70	5.50
2/19/2016	2.80	1.00		1.80
3/4/2016	2.50	1.50	1.00	
3/18/2016	13.50	6.60	3.20	3.70

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/1/2016	3.80			3.80
4/15/2016	17.90	1.50	12.60	3.80
4/29/2016	49.20	5.00	28.00	16.20
5/13/2016	3.20	0.50	0.50	2.20
5/27/2016	9.10	0.20	1.00	7.90
6/10/2016	8.70	7.80	0.20	0.70
6/24/2016	8.60	0.10	8.50	
7/8/2016	5.40	0.40		5.00
7/22/2016	12.20	10.00		2.20
8/5/2016	0.80			0.80
9/2/2016	5.80			5.80
9/16/2016	4.00			4.00
Summary for 'DEPT' = 3340 (25 detail records)				
Sum	496.90	112.10	274.00	110.80

DEPT 3341 HOMELAND SECURITY

10/2/2015	1.20		1.20	
10/16/2015	1.20		1.20	
10/30/2015	1.30	1.30		
11/13/2015	1.60	1.50	0.10	
11/27/2015	0.70	0.70		
12/11/2015	0.20	0.20		
12/25/2015	0.20		0.20	
1/8/2016	0.10		0.10	
1/22/2016	0.10	0.10		
2/5/2016	0.60		0.60	
2/19/2016	0.80	0.80		
3/4/2016	0.70	0.70		
3/18/2016	1.30	1.30		
4/1/2016	0.80		0.80	
4/15/2016	0.40	0.40		
4/29/2016	0.20	0.20		
5/27/2016	0.20	0.20		
6/10/2016	0.20	0.20		
7/8/2016	0.70	0.70		
7/22/2016	0.70		0.70	
8/5/2016	0.50	0.50		
8/19/2016	0.20	0.20		
9/2/2016	1.80		1.80	
9/16/2016	0.20	0.20		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3341 (24 detail records)				
Sum	15.90	9.20	6.70	

DEPT 3342 FIRE MARSHALL

10/30/2015	20.50		20.50	
11/13/2015	27.60		27.60	
11/27/2015	7.00	7.00		
12/11/2015	0.40	0.10	0.30	
1/8/2016	23.60	16.50	7.10	
1/22/2016	9.00		9.00	
2/5/2016	8.10		8.10	
2/19/2016	2.10		2.10	
3/4/2016	19.80		19.80	
3/18/2016	0.30		0.30	
4/15/2016	10.00	0.00	10.00	
6/10/2016	0.10	0.10		
7/8/2016	18.10	13.00	5.10	
8/5/2016	4.50		4.50	
9/2/2016	0.50		0.50	
9/16/2016	4.50		4.50	

Summary for 'DEPT' = 3342 (16 detail records)

Sum	156.10	36.70	119.40	
------------	--------	-------	--------	--

DEPT 4011 DISTRICT ATTORNEY

10/2/2015	266.80	118.10	79.50	69.20
10/16/2015	266.80	118.10	79.50	69.20
10/30/2015	264.60	117.90	67.30	79.40
11/13/2015	578.60	247.60	142.90	188.10
11/27/2015	194.40	123.20	26.60	44.60
12/11/2015	273.50	120.30	79.40	73.80
12/25/2015	161.50	94.60	20.70	46.20
1/8/2016	223.40	154.00	37.00	32.40
1/22/2016	292.20	220.10	29.20	42.90
2/5/2016	296.70	106.20	72.30	118.20
2/19/2016	314.75	129.45	74.90	110.40
3/4/2016	286.40	131.70	70.40	84.30
3/18/2016	306.50	136.00	71.70	98.80
4/1/2016	233.20	118.30	41.90	73.00
4/15/2016	283.40	137.40	54.40	91.60
4/29/2016	274.30	131.70	58.30	84.30
5/13/2016	229.00	122.10	65.10	41.80

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
5/27/2016	299.80	105.30	91.50	103.00
6/10/2016	289.10	196.70	51.80	40.60
6/24/2016	326.60	115.70	102.60	108.30
7/8/2016	246.60	181.40	38.70	26.50
7/22/2016	305.80	131.60	67.30	106.90
8/5/2016	346.60	146.60	72.60	127.40
8/19/2016	277.30	115.20	77.30	84.80
9/2/2016	296.20	136.80	85.30	74.10
9/16/2016	327.50	195.40	50.20	81.90
9/30/2016	331.10	121.20	103.40	106.50
Summary for 'DEPT' = 4011 (27 detail records)				
Sum	7,792.65	3,772.65	1,811.80	2,208.20

DEPT 4014 JAIL DIVERSION

10/2/2015	15.00	8.00	7.00
10/16/2015	16.40	9.40	7.00
10/30/2015	12.80	4.10	8.70
11/13/2015	34.60	13.00	21.60
11/27/2015	20.20	12.90	7.30
12/11/2015	28.00	11.50	16.50
12/25/2015	19.00	14.80	4.20
1/8/2016	32.20	17.20	15.00
1/22/2016	29.60	17.90	11.70
2/5/2016	25.50	10.60	14.90
2/19/2016	32.20	8.40	23.80
3/4/2016	33.30	15.70	17.60
3/18/2016	22.20	7.80	14.40
4/1/2016	16.30	7.80	8.50
4/15/2016	22.20	9.30	12.90
4/29/2016	12.70	4.80	7.90
5/13/2016	15.40	6.80	8.60
5/27/2016	18.70	6.20	12.50
6/10/2016	11.70	8.80	2.90
6/24/2016	7.10	2.90	4.20
7/8/2016	11.20	10.00	1.20
7/22/2016	10.30	5.80	4.50
8/5/2016	11.20	6.30	4.90
8/19/2016	12.10	3.10	9.00
9/2/2016	12.00	8.80	3.20
9/16/2016	10.00	9.10	0.90

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/30/2016	14.60	5.40	9.20	
Summary for 'DEPT' = 4014 (27 detail records)				
Sum	506.50	246.40	260.10	

DEPT 4015 DIVERT COURT

10/2/2015	0.10	0.10		
10/16/2015	0.10	0.10		
11/27/2015	3.10	2.40	0.70	
12/11/2015	0.20	0.20		
12/25/2015	0.10	0.10		
1/8/2016	0.20	0.20		
1/22/2016	4.00	2.20	1.80	
2/19/2016	0.60	0.60		
3/18/2016	10.10	0.90	9.20	
4/15/2016	1.70	1.70		
6/10/2016	3.60	3.60		
6/24/2016	0.30	0.20	0.10	
7/8/2016	2.60	2.60		
9/2/2016	1.80	0.20	1.60	
9/16/2016	1.70	1.70		
9/30/2016	6.70	6.70		
Summary for 'DEPT' = 4015 (16 detail records)				
Sum	36.90	23.50	13.40	

DEPT 4020 DISTRICT CLERK

10/2/2015	92.50	46.50	46.00	
10/16/2015	92.50	46.50	46.00	
10/30/2015	112.40	64.20	48.20	
11/13/2015	220.90	106.00	114.90	
11/27/2015	100.70	70.30	30.40	
12/11/2015	111.70	29.10	82.60	
12/25/2015	96.40	55.70	40.70	
1/8/2016	106.30	57.00	49.30	
1/22/2016	54.60	28.40	26.20	
2/5/2016	121.40	43.60	77.80	
2/19/2016	64.50	30.20	34.30	
3/4/2016	72.30	35.00	37.30	
3/18/2016	104.30	56.50	47.80	
4/1/2016	64.70	23.80	40.90	
4/15/2016	71.90	37.40	34.50	
4/29/2016	106.40	42.60	63.80	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
5/13/2016	104.70	40.80	63.90	
5/27/2016	114.10	44.30	69.80	
6/10/2016	116.30	76.00	40.30	
6/24/2016	121.50	41.30	80.20	
7/8/2016	80.80	49.30	31.50	
7/22/2016	144.00	76.70	67.30	
8/5/2016	142.40	58.80	83.60	
8/19/2016	171.90	65.80	106.10	
9/2/2016	157.70	82.50	75.20	
9/16/2016	145.50	81.60	63.90	
9/30/2016	135.70	54.40	81.30	

Summary for 'DEPT' = 4020 (27 detail records)

Sum	3,028.10	1,444.30	1,583.80	
------------	----------	----------	----------	--

DEPT 4031 COUNTY CLERK

10/2/2015	50.50	12.70	37.80	
10/16/2015	50.50	12.70	37.80	
10/30/2015	137.70	18.30	119.40	
11/13/2015	158.90	23.70	135.20	
11/27/2015	16.40	9.50	6.90	
12/11/2015	17.40	5.30	12.10	
12/25/2015	29.30	14.70	14.60	
1/8/2016	38.30	30.70	7.60	
1/22/2016	51.40	36.10	15.30	
2/5/2016	88.60	21.20	67.40	
2/19/2016	32.80	14.00	18.80	
3/4/2016	65.30	44.70	20.60	
3/18/2016	24.90	10.10	14.80	
4/1/2016	22.90	9.70	13.20	
4/15/2016	26.30	11.60	14.70	
4/29/2016	29.00	11.70	17.30	
5/13/2016	25.50	8.40	17.10	
5/27/2016	43.50	15.90	27.60	
6/10/2016	64.10	29.50	34.60	
6/24/2016	73.10	20.20	52.90	
7/8/2016	45.40	23.00	22.40	
7/22/2016	83.00	18.50	64.50	
8/5/2016	161.90	51.60	110.30	
8/19/2016	123.60	48.10	75.50	
9/2/2016	89.20	27.00	62.20	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/16/2016	49.80	35.90	13.90	
9/30/2016	93.30	20.20	73.10	
Summary for 'DEPT' = 4031 (27 detail records)				
Sum	1,692.60	585.00	1,107.60	

DEPT 4032 COUNTY CLERK COLLECTIONS

10/2/2015	0.20		0.20	
10/16/2015	0.20		0.20	
11/27/2015	0.20	0.10	0.10	
12/11/2015	0.30	0.20	0.10	
12/25/2015	0.30	0.20	0.10	
1/8/2016	0.50	0.50		
2/19/2016	0.20	0.20		
3/4/2016	0.10		0.10	
3/18/2016	0.10		0.10	
9/2/2016	1.00		1.00	
9/30/2016	0.40		0.40	
Summary for 'DEPT' = 4032 (11 detail records)				
Sum	3.50	1.20	2.30	

DEPT 4033 TRUANCY COURT

10/2/2015	0.10		0.10	
10/16/2015	0.10		0.10	
10/30/2015	1.00	0.60	0.40	
11/13/2015	1.90	0.60	1.30	
11/27/2015	0.20	0.20		
12/25/2015	0.40		0.40	
2/5/2016	0.30		0.30	
2/19/2016	0.90	0.60	0.30	
4/15/2016	0.30		0.30	
4/29/2016	1.10		1.10	
5/13/2016	5.20	3.80	1.40	
5/27/2016	3.70	0.60	3.10	
6/24/2016	0.70	0.30	0.40	
7/8/2016	1.30	1.00	0.30	
7/22/2016	0.40		0.40	
9/2/2016	0.30		0.30	
9/16/2016	0.10	0.10		
Summary for 'DEPT' = 4033 (17 detail records)				
Sum	18.00	7.80	10.20	

Comp Time Earned by Period

09/19/15 to 09/30/16

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4040	PUBLIC DEFENDER				
	10/2/2015	23.00	19.70	3.30	
	10/16/2015	23.00	19.70	3.30	
	10/30/2015	28.40	18.80	9.60	
	11/13/2015	62.20	48.00	14.20	
	11/27/2015	9.20	6.60	2.60	
	12/11/2015	17.60	10.40	7.20	
	12/25/2015	16.00	16.00		
	1/8/2016	27.10	24.00	3.10	
	1/22/2016	17.80	14.20	3.60	
	2/5/2016	29.10	16.50	12.60	
	2/19/2016	14.70	13.40	1.30	
	3/4/2016	30.30	18.00	12.30	
	3/18/2016	38.70	27.70	11.00	
	4/1/2016	18.20	14.60	3.60	
	4/15/2016	28.70	20.30	8.40	
	4/29/2016	33.30	13.70	19.60	
	5/13/2016	27.60	11.00	16.60	
	5/27/2016	29.40	21.70	7.70	
	6/10/2016	27.50	23.10	4.40	
	6/24/2016	23.40	18.50	4.90	
	7/8/2016	13.90	13.70	0.20	
	7/22/2016	39.50	24.20	15.30	
	8/5/2016	26.90	25.20	1.70	
	8/19/2016	62.20	48.40	13.80	
	9/2/2016	81.80	69.20	12.60	
	9/16/2016	60.60	55.60	5.00	
	9/30/2016	50.20	42.10	8.10	
	Summary for 'DEPT' = 4040 (27 detail records)				
Sum		860.30	654.30	206.00	

DEPT 4051 DISTRICT COURT ADMIN

	10/2/2015	2.40	0.40	2.00	
	10/16/2015	2.40	0.40	2.00	
	10/30/2015	1.70	0.70	1.00	
	11/13/2015	6.30	0.80	5.50	
	11/27/2015	1.30	0.80	0.50	
	12/11/2015	1.90	1.90		
	12/25/2015	1.10	1.10		
	1/8/2016	1.40	1.40		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
1/22/2016	0.70	0.70		
2/5/2016	1.60		1.60	
2/19/2016	0.60	0.60		
3/4/2016	0.90	0.70	0.20	
4/1/2016	1.70	0.20	1.50	
4/15/2016	1.10	0.20	0.90	
4/29/2016	1.10		1.10	
5/13/2016	1.00	0.50	0.50	
5/27/2016	0.50	0.50		
6/10/2016	1.70	1.70		
6/24/2016	0.70		0.70	
7/8/2016	0.90	0.50	0.40	
7/22/2016	0.30	0.30		
8/5/2016	0.30		0.30	
8/19/2016	0.40	0.40		
9/2/2016	1.20	0.10	1.10	
9/16/2016	2.00	1.10	0.90	
9/30/2016	0.40	0.40		
Summary for 'DEPT' = 4051 (26 detail records)				
Sum	35.60	15.40	20.20	

DEPT 4056 DOMESTIC RELATIONS

10/2/2015	0.30	0.20	0.10	
10/16/2015	0.30	0.20	0.10	
10/30/2015	0.90	0.70	0.20	
11/13/2015	1.40	1.10	0.30	
11/27/2015	0.20	0.10	0.10	
12/11/2015	1.20	0.50	0.70	
12/25/2015	2.00	1.60	0.40	
1/8/2016	0.20		0.20	
1/22/2016	1.40	0.40	1.00	
2/5/2016	0.70		0.70	
2/19/2016	1.90	1.90		
3/4/2016	3.30	2.00	1.30	
3/18/2016	1.40	0.90	0.50	
4/1/2016	3.40	2.20	1.20	
4/15/2016	0.30		0.30	
4/29/2016	0.50	0.30	0.20	
5/13/2016	0.60	0.20	0.40	
5/27/2016	0.50	0.30	0.20	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
6/10/2016	5.10	0.50	4.60	
6/24/2016	2.70	1.40	1.30	
7/8/2016	1.80	1.80		
7/22/2016	4.30	3.40	0.90	
8/5/2016	1.80	1.50	0.30	
8/19/2016	1.50	0.90	0.60	
9/2/2016	0.90	0.20	0.70	
9/16/2016	0.60	0.50	0.10	
9/30/2016	1.10	0.60	0.50	
Summary for 'DEPT' = 4056 (27 detail records)				
Sum	40.30	23.40	16.90	

DEPT 4060 JURY CENTRAL (PETIT)

10/2/2015	0.20		0.20	
10/16/2015	0.20		0.20	
10/30/2015	0.90	0.30	0.60	
11/13/2015	1.80	0.60	1.20	
11/27/2015	0.10		0.10	
12/11/2015	1.10	0.50	0.60	
12/25/2015	0.60	0.60		
1/8/2016	0.20	0.20		
1/22/2016	1.70	0.70	1.00	
2/5/2016	1.00		1.00	
2/19/2016	2.00	1.20	0.80	
3/4/2016	2.10	1.20	0.90	
3/18/2016	2.10	0.60	1.50	
4/1/2016	0.30		0.30	
4/15/2016	1.20	0.30	0.90	
4/29/2016	2.80	1.10	1.70	
5/13/2016	11.70	5.70	6.00	
5/27/2016	10.40	1.20	9.20	
6/10/2016	2.50	1.20	1.30	
6/24/2016	2.00	1.30	0.70	
7/8/2016	2.30	1.80	0.50	
7/22/2016	1.90	1.60	0.30	
8/5/2016	0.40	0.40		
8/19/2016	0.90	0.50	0.40	
9/2/2016	2.00	0.60	1.40	
9/16/2016	0.30	0.30		
9/30/2016	0.70	0.50	0.20	

Comp Time Earned by Period

09/19/15 to 09/30/16

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4060 (27 detail records)					
Sum		53.40	22.40	31.00	
DEPT 4140	134TH CIVIL DISTRICT COURT				
	1/8/2016	5.00		5.00	
Summary for 'DEPT' = 4140 (1 detail record)					
Sum		5.00		5.00	
DEPT 4470	CRIM DISTRICT CT MANAGER				
	11/13/2015	0.10		0.10	
	2/19/2016	0.10	0.10		
	6/24/2016	0.40		0.40	
	7/8/2016	0.20	0.20	0.00	
	7/22/2016	0.10	0.10		
	8/5/2016	3.60	0.00	3.60	
	8/19/2016	2.80		2.80	
	9/2/2016	3.80		3.80	
	9/16/2016	6.10	3.60	2.50	
	9/30/2016	5.50	2.60	2.90	
Summary for 'DEPT' = 4470 (10 detail records)					
Sum		22.70	6.60	16.10	
DEPT 4620	COURT COUNTY CRIMNL ADMIN				
	11/13/2015	0.60	0.60		
	11/27/2015	0.50	0.50		
	12/11/2015	0.40	0.40		
	12/25/2015	0.30	0.30		
	1/8/2016	0.60		0.60	
	1/22/2016	1.00	1.00		
	2/5/2016	0.80	0.80		
	2/19/2016	0.70	0.70		
	3/4/2016	0.50	0.50		
	3/18/2016	0.60	0.60		
	8/5/2016	0.20	0.20		
	8/19/2016	0.10		0.10	
	9/2/2016	0.30	0.10	0.20	
	9/16/2016	1.00	0.50	0.50	
	9/30/2016	0.80	0.50	0.30	
Summary for 'DEPT' = 4620 (15 detail records)					
Sum		8.40	6.70	1.70	

Comp Time Earned by Period

09/19/15 to 09/30/16

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4701	COURT PROBATE				
	10/2/2015	0.40		0.40	
	10/16/2015	0.40		0.40	
	10/30/2015	3.20	0.30	2.90	
	11/13/2015	7.90	2.40	5.50	
	11/27/2015	3.80	0.60	3.20	
	12/11/2015	3.30	0.40	2.90	
	12/25/2015	1.00	0.60	0.40	
	1/8/2016	0.80	0.70	0.10	
	1/22/2016	1.20	0.60	0.60	
	2/5/2016	0.30	0.10	0.20	
	2/19/2016	6.20	0.20	6.00	
	3/4/2016	1.60	1.40	0.20	
	3/18/2016	0.10		0.10	
	4/1/2016	9.40	2.90	6.50	
	4/15/2016	7.20		7.20	
	4/29/2016	6.20		6.20	
	5/13/2016	4.60	0.90	3.70	
	5/27/2016	1.40	1.40		
	6/10/2016	3.60	2.10	1.50	
	6/24/2016	4.80	4.50	0.30	
	7/8/2016	6.00		6.00	
	7/22/2016	8.40	4.20	4.20	
	8/5/2016	0.60	0.40	0.20	
	8/19/2016	6.90	4.60	2.30	
	9/2/2016	6.70	1.60	5.10	
	9/16/2016	9.00	0.80	8.20	
	9/30/2016	9.00	3.30	5.70	
	Summary for 'DEPT' = 4701 (27 detail records)				
Sum		114.00	34.00	80.00	

DEPT 4702 COURT PROBATE NO 2

	10/2/2015	5.30	1.60	3.70	
	10/16/2015	5.30	1.60	3.70	
	10/30/2015	12.20	0.80	11.40	
	11/13/2015	18.00	2.10	15.90	
	11/27/2015	5.10	2.00	3.10	
	12/11/2015	7.20	1.80	5.40	
	12/25/2015	3.10	2.70	0.40	
	1/8/2016	7.30	5.80	1.50	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
1/22/2016	10.00	6.90	3.10	
2/5/2016	7.00	0.80	6.20	
2/19/2016	3.70	1.50	2.20	
3/4/2016	5.80	2.80	3.00	
3/18/2016	4.90	3.40	1.50	
4/1/2016	6.90	1.50	5.40	
4/15/2016	8.00	0.20	7.80	
4/29/2016	9.70	5.60	4.10	
5/13/2016	6.40	4.20	2.20	
5/27/2016	3.90	1.80	2.10	
6/10/2016	9.80	4.40	5.40	
6/24/2016	6.10	2.10	4.00	
7/8/2016	7.80	3.40	4.40	
7/22/2016	8.30	2.50	5.80	
8/5/2016	4.50	1.70	2.80	
8/19/2016	9.90	3.40	6.50	
9/2/2016	3.20	1.00	2.20	
9/16/2016	4.90	1.90	3.00	
9/30/2016	4.00	2.50	1.50	
Summary for 'DEPT' = 4702 (27 detail records)				
Sum	188.30	70.00	118.30	

DEPT 4703 COURT PROBATE NO 3

10/2/2015	1.80	1.80		
10/16/2015	1.80	1.80		
10/30/2015	7.70	0.10	7.60	
11/13/2015	11.90	3.10	8.80	
11/27/2015	2.50	1.10	1.40	
12/11/2015	0.40	0.40		
12/25/2015	0.40	0.40		
1/8/2016	0.10		0.10	
2/5/2016	0.60	0.60		
2/19/2016	2.60	0.10	2.50	
3/4/2016	3.80	0.40	3.40	
3/18/2016	2.60		2.60	
4/1/2016	4.60	1.90	2.70	
4/15/2016	2.30	0.80	1.50	
4/29/2016	4.00	0.40	3.60	
5/13/2016	6.10	2.40	3.70	
5/27/2016	2.40	2.10	0.30	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
6/10/2016	1.10	1.10		
6/24/2016	4.90	1.10	3.80	
7/8/2016	2.50	1.20	1.30	
7/22/2016	3.50	1.10	2.40	
8/5/2016	3.10	1.20	1.90	
8/19/2016	3.50	1.60	1.90	
9/2/2016	2.60	0.80	1.80	
9/16/2016	1.00	0.30	0.70	
9/30/2016	2.80	0.80	2.00	
Summary for 'DEPT' = 4703 (26 detail records)				
Sum	80.60	26.60	54.00	

DEPT 4704 CT INVS/CT VISTORS PRG

3/18/2016	0.10	0.10		
4/1/2016	0.10	0.10		
7/8/2016	0.10	0.10		
Summary for 'DEPT' = 4704 (3 detail records)				
Sum	0.30	0.30		

DEPT 4811 J P 1 1

10/2/2015	2.70	1.50	1.20	
10/16/2015	2.70	1.50	1.20	
10/30/2015	0.70	0.20	0.50	
11/13/2015	2.90	2.00	0.90	
11/27/2015	0.60	0.50	0.10	
12/11/2015	0.40	0.40		
12/25/2015	1.60	1.30	0.30	
1/8/2016	1.90	1.40	0.50	
1/22/2016	2.40	1.40	1.00	
2/5/2016	0.70	0.40	0.30	
2/19/2016	1.60	0.70	0.90	
3/4/2016	5.30	2.80	2.50	
3/18/2016	4.70	3.10	1.60	
4/1/2016	4.90	3.80	1.10	
4/15/2016	1.10	0.30	0.80	
4/29/2016	1.80	1.00	0.80	
5/13/2016	2.40	1.30	1.10	
5/27/2016	1.60	1.10	0.50	
6/10/2016	1.50	1.20	0.30	
6/24/2016	0.80	0.70	0.10	
7/8/2016	1.40	1.40		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
7/22/2016	1.70	0.40	1.30	
8/5/2016	0.20		0.20	
8/19/2016	1.70		1.70	
9/2/2016	2.70	0.70	2.00	
9/16/2016	0.50		0.50	
9/30/2016	0.80	0.60	0.20	
Summary for 'DEPT' = 4811 (27 detail records)				
Sum	51.30	29.70	21.60	

DEPT 4812 J P 1 2

10/2/2015	5.40	0.20	5.20	
10/16/2015	5.40	0.20	5.20	
10/30/2015	1.20	1.10	0.10	
11/13/2015	4.00	1.30	2.70	
11/27/2015	0.80	0.60	0.20	
12/11/2015	0.90	0.20	0.70	
12/25/2015	2.50	0.20	2.30	
1/8/2016	0.80	0.80		
1/22/2016	0.10		0.10	
2/19/2016	1.10		1.10	
3/4/2016	3.50	2.10	1.40	
3/18/2016	0.60		0.60	
4/1/2016	1.40	0.20	1.20	
4/15/2016	1.10		1.10	
4/29/2016	0.90	0.40	0.50	
5/13/2016	0.30	0.10	0.20	
5/27/2016	0.40	0.40		
6/10/2016	17.20	6.40	10.80	
6/24/2016	6.10	2.50	3.60	
7/8/2016	25.20	9.60	15.60	
7/22/2016	2.70	1.90	0.80	
8/5/2016	0.40		0.40	
8/19/2016	21.30	12.20	9.10	
9/2/2016	17.00	11.70	5.30	
9/16/2016	18.80	9.90	8.90	
9/30/2016	36.70	11.70	25.00	
Summary for 'DEPT' = 4812 (26 detail records)				
Sum	175.80	73.70	102.10	

DEPT 4821 J P 2 1

10/2/2015	0.50	0.20	0.30	
-----------	------	------	------	--

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
10/16/2015	0.50	0.20	0.30	
11/13/2015	0.50	0.40	0.10	
11/27/2015	0.60	0.40	0.20	
12/11/2015	0.30	0.20	0.10	
1/8/2016	0.20	0.10	0.10	
1/22/2016	0.20		0.20	
3/18/2016	0.40		0.40	
4/15/2016	0.60	0.30	0.30	
4/29/2016	0.40		0.40	
5/13/2016	0.30	0.10	0.20	
6/10/2016	0.20	0.20		
6/24/2016	0.40		0.40	
7/8/2016	0.20	0.20		
8/5/2016	0.40		0.40	
9/2/2016	0.40	0.10	0.30	
9/16/2016	0.30	0.20	0.10	

Summary for 'DEPT' = 4821 (17 detail records)

Sum	6.40	2.60	3.80	
------------	------	------	------	--

DEPT 4822 J P 2 2

10/2/2015	4.10	0.70	3.40	
10/16/2015	4.50	0.80	3.70	
10/30/2015	5.50	2.50	3.00	
11/13/2015	13.00	5.10	7.90	
11/27/2015	3.30	1.30	2.00	
12/11/2015	10.30	1.10	9.20	
12/25/2015	5.20	2.50	2.70	
1/8/2016	4.50	2.50	2.00	
1/22/2016	5.40	0.90	4.50	
2/5/2016	5.30	0.80	4.50	
2/19/2016	4.30	0.70	3.60	
3/4/2016	1.90	0.50	1.40	
3/18/2016	3.80	0.70	3.10	
4/1/2016	3.40	1.10	2.30	
4/15/2016	2.00	0.80	1.20	
4/29/2016	3.20	0.90	2.30	
5/13/2016	4.30	1.60	2.70	
5/27/2016	4.00	0.80	3.20	
6/10/2016	7.00	5.20	1.80	
6/24/2016	6.10	1.70	4.40	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
7/8/2016	3.10	1.90	1.20	
7/22/2016	4.70	0.80	3.90	
8/5/2016	3.60	1.00	2.60	
8/19/2016	4.00	1.60	2.40	
9/2/2016	4.60	1.10	3.50	
9/16/2016	2.80	1.40	1.40	
9/30/2016	4.90	1.50	3.40	
Summary for 'DEPT' = 4822 (27 detail records)				
Sum	128.80	41.50	87.30	

DEPT 4831 JP 31

10/2/2015	3.30	1.10	2.20	
10/16/2015	3.30	1.10	2.20	
10/30/2015	1.00	0.70	0.30	
11/13/2015	3.60	1.90	1.70	
11/27/2015	7.60	3.20	4.40	
12/11/2015	1.10	0.40	0.70	
12/25/2015	3.00	2.40	0.60	
1/8/2016	7.80	4.10	3.70	
1/22/2016	4.70	3.60	1.10	
2/5/2016	1.30	0.10	1.20	
2/19/2016	0.70	0.20	0.50	
3/4/2016	0.50		0.50	
3/18/2016	0.90	0.20	0.70	
4/1/2016	5.80	0.50	5.30	
4/15/2016	1.20		1.20	
4/29/2016	1.00		1.00	
5/13/2016	3.70	1.50	2.20	
5/27/2016	1.20	0.30	0.90	
6/10/2016	0.70	0.50	0.20	
6/24/2016	0.20	0.20		
7/8/2016	3.10	2.40	0.70	
7/22/2016	9.50	2.50	7.00	
8/5/2016	7.00	1.20	5.80	
8/19/2016	10.30	3.00	7.30	
9/2/2016	8.70	1.60	7.10	
9/16/2016	5.70	4.70	1.00	
9/30/2016	7.40	3.60	3.80	
Summary for 'DEPT' = 4831 (27 detail records)				
Sum	104.30	41.00	63.30	

Comp Time Earned by Period

09/19/15 to 09/30/16

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4832 J P 3 2					
	10/2/2015	2.60	2.20	0.40	
	10/16/2015	2.60	2.20	0.40	
	10/30/2015	4.20	1.30	2.90	
	11/13/2015	9.00	2.90	6.10	
	11/27/2015	3.30	3.10	0.20	
	12/11/2015	3.00	1.00	2.00	
	12/25/2015	3.50	2.90	0.60	
	1/8/2016	5.10	4.30	0.80	
	1/22/2016	4.50	2.70	1.80	
	2/5/2016	1.30	0.60	0.70	
	2/19/2016	3.90	2.60	1.30	
	3/4/2016	1.00	0.70	0.30	
	3/18/2016	6.80	2.40	4.40	
	4/1/2016	1.20	0.60	0.60	
	4/15/2016	2.00	1.10	0.90	
	4/29/2016	1.90	1.40	0.50	
	5/13/2016	3.20	1.20	2.00	
	5/27/2016	3.00	0.60	2.40	
	6/10/2016	5.00	1.00	4.00	
	6/24/2016	15.00	9.20	5.80	
	7/8/2016	4.80	3.10	1.70	
	7/22/2016	6.80	2.00	4.80	
	8/5/2016	4.90	1.90	3.00	
	8/19/2016	4.90	1.00	3.90	
	9/2/2016	6.70	2.60	4.10	
	9/16/2016	8.00	1.90	6.10	
	9/30/2016	4.80	2.20	2.60	
	Summary for 'DEPT' = 4832 (27 detail records)				
Sum		123.00	58.70	64.30	

DEPT 4841 J P 4 1

	10/2/2015	7.70	1.00	6.70	
	10/16/2015	7.70	1.00	6.70	
	10/30/2015	16.50	0.70	15.80	
	11/13/2015	33.80	3.80	30.00	
	11/27/2015	12.30	6.50	5.80	
	12/11/2015	29.50	0.20	29.30	
	12/25/2015	5.60	4.50	1.10	
	1/8/2016	7.80	5.40	2.40	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
1/22/2016	12.10	7.80	4.30	
2/5/2016	10.40	5.10	5.30	
2/19/2016	14.70	6.40	8.30	
3/4/2016	15.80	2.50	13.30	
3/18/2016	8.10	3.40	4.70	
4/1/2016	8.60	1.60	7.00	
4/15/2016	5.00	2.70	2.30	
4/29/2016	10.00	3.80	6.20	
5/13/2016	10.10	0.30	9.80	
5/27/2016	9.10	3.70	5.40	
6/10/2016	13.10	7.80	5.30	
6/24/2016	17.00	1.60	15.40	
7/8/2016	10.90	4.50	6.40	
7/22/2016	16.50	2.40	14.10	
8/5/2016	14.20	1.80	12.40	
8/19/2016	11.40	4.60	6.80	
9/2/2016	18.00	5.50	12.50	
9/16/2016	15.00	8.90	6.10	
9/30/2016	15.40	6.20	9.20	
Summary for 'DEPT' = 4841 (27 detail records)				
Sum	356.30	103.70	252.60	

DEPT 4842 J P 4 2

10/2/2015	6.80	6.40	0.40	
10/16/2015	6.80	6.40	0.40	
10/30/2015	7.10	5.30	1.80	
11/13/2015	14.10	8.10	6.00	
11/27/2015	6.90	5.00	1.90	
12/11/2015	8.90	6.40	2.50	
12/25/2015	7.60	6.20	1.40	
1/8/2016	5.80	3.50	2.30	
1/22/2016	9.10	6.10	3.00	
2/5/2016	8.20	8.20		
2/19/2016	7.20	5.40	1.80	
3/4/2016	8.40	6.40	2.00	
3/18/2016	8.00	7.40	0.60	
4/1/2016	11.10	6.30	4.80	
4/15/2016	10.50	2.50	8.00	
4/29/2016	7.70	4.30	3.40	
5/13/2016	9.40	6.90	2.50	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
5/27/2016	7.70	2.90	4.80	
6/10/2016	9.70	6.10	3.60	
6/24/2016	9.40	2.50	6.90	
7/8/2016	9.50	5.60	3.90	
7/22/2016	9.50	0.30	9.20	
8/5/2016	11.20	4.50	6.70	
8/19/2016	8.90	6.40	2.50	
9/2/2016	9.80	6.70	3.10	
9/16/2016	9.20	8.90	0.30	
9/30/2016	8.00	7.70	0.30	
Summary for 'DEPT' = 4842 (27 detail records)				
Sum	236.50	152.40	84.10	

DEPT 4851 JP 5 1

10/2/2015	0.70	0.60	0.10	
10/16/2015	0.70	0.60	0.10	
10/30/2015	1.50	1.00	0.50	
11/13/2015	2.70	1.70	1.00	
11/27/2015	3.20	2.30	0.90	
12/11/2015	0.70	0.10	0.60	
12/25/2015	3.20	2.20	1.00	
1/8/2016	0.20	0.20		
1/22/2016	1.60	1.60		
2/5/2016	2.30	0.50	1.80	
2/19/2016	2.50	1.00	1.50	
3/4/2016	16.70	5.60	11.10	
3/18/2016	10.10	6.50	3.60	
4/1/2016	11.30	10.30	1.00	
4/15/2016	4.00	3.90	0.10	
4/29/2016	6.90	0.30	6.60	
5/13/2016	4.70	2.40	2.30	
5/27/2016	4.60	0.40	4.20	
6/10/2016	0.60	0.60		
6/24/2016	0.70	0.40	0.30	
7/8/2016	4.70	3.80	0.90	
7/22/2016	4.70	1.00	3.70	
8/5/2016	6.50	0.90	5.60	
8/19/2016	4.70	1.90	2.80	
9/2/2016	4.40	1.20	3.20	
9/16/2016	13.70	7.40	6.30	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4851 (26 detail records)				
Sum	117.60	58.40	59.20	
<hr/>				
DEPT 4852 J P 5 2				
10/2/2015	16.70	3.60	13.10	
10/16/2015	16.70	3.60	13.10	
10/30/2015	33.20	13.30	19.90	
11/13/2015	51.50	18.90	32.60	
11/27/2015	17.40	8.20	9.20	
12/11/2015	18.50	7.70	10.80	
12/25/2015	12.10	8.80	3.30	
1/8/2016	26.50	14.00	12.50	
1/22/2016	26.60	19.50	7.10	
2/5/2016	52.40	7.90	44.50	
2/19/2016	39.20	8.00	31.20	
3/4/2016	56.80	9.00	47.80	
3/18/2016	27.30	4.60	22.70	
4/1/2016	19.80	6.20	13.60	
4/15/2016	17.00	9.30	7.70	
4/29/2016	9.70	2.90	6.80	
5/13/2016	4.60	0.90	3.70	
5/27/2016	20.40	1.60	18.80	
6/10/2016	19.90	15.10	4.80	
6/24/2016	20.00	3.00	17.00	
7/8/2016	10.70	6.00	4.70	
7/22/2016	15.70	2.30	13.40	
8/5/2016	5.40	0.60	4.80	
8/19/2016	3.30	0.70	2.60	
9/2/2016	7.30	3.70	3.60	
9/16/2016	11.90	10.30	1.60	
9/30/2016	7.00	2.80	4.20	
Summary for 'DEPT' = 4852 (27 detail records)				
Sum	567.60	192.50	375.10	
<hr/>				
DEPT 5110 JUVENILE DEPT				
10/2/2015	291.20	182.10	109.10	
10/16/2015	298.30	189.20	109.10	
10/30/2015	280.50	181.20	99.30	
11/13/2015	609.80	387.60	222.20	
11/27/2015	230.70	158.10	72.60	
12/11/2015	325.70	186.40	139.30	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
12/25/2015	283.20	181.40	101.80	
1/8/2016	229.60	162.50	67.10	
1/22/2016	311.80	220.60	91.20	
2/5/2016	384.20	189.60	194.60	
2/19/2016	325.70	201.20	124.50	
3/4/2016	327.40	188.10	139.30	
3/18/2016	321.40	209.00	112.40	
4/1/2016	285.20	169.00	116.20	
4/15/2016	280.60	176.80	103.80	
4/29/2016	345.30	209.50	135.80	
5/13/2016	317.00	198.60	118.40	
5/27/2016	358.70	215.90	142.80	
6/10/2016	252.10	208.80	43.30	
6/24/2016	314.40	169.70	144.70	
7/8/2016	274.70	207.50	67.20	
7/22/2016	309.30	187.60	121.70	
8/5/2016	266.80	163.70	103.10	
8/19/2016	304.00	194.80	109.20	
9/2/2016	317.90	200.10	117.80	
9/16/2016	311.60	240.80	70.80	
9/30/2016	347.30	210.30	137.00	
Summary for 'DEPT' = 5110 (27 detail records)				
Sum	8,504.40	5,390.10	3,114.30	

DEPT 5114 JUVENILE DETENTION HALL

10/2/2015	1,327.90	408.60	919.30	
10/16/2015	1,357.90	420.50	937.40	
10/30/2015	1,466.90	488.90	978.00	
11/13/2015	2,469.95	800.95	1,669.00	
11/27/2015	794.40	333.70	460.70	
12/11/2015	884.10	391.70	492.40	
12/25/2015	779.58	392.18	387.40	
1/8/2016	670.80	249.40	421.40	
1/22/2016	1,044.40	408.50	635.90	
2/5/2016	1,232.85	469.15	763.70	
2/19/2016	1,342.90	499.20	843.70	
3/4/2016	1,652.47	576.40	1,076.07	
3/18/2016	1,255.80	378.30	877.50	
4/1/2016	1,218.50	339.20	879.30	
4/15/2016	1,124.03	357.50	766.53	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/29/2016	1,166.10	436.40	729.70	
5/13/2016	1,466.30	457.70	1,008.60	
5/27/2016	1,811.70	589.20	1,222.50	
6/10/2016	1,804.90	528.70	1,276.20	
6/24/2016	1,784.30	637.10	1,147.20	
7/8/2016	1,354.30	480.70	873.60	
7/22/2016	1,390.40	586.50	803.90	
8/5/2016	1,384.90	442.80	942.10	
8/19/2016	1,409.50	458.50	951.00	
9/2/2016	1,564.70	517.40	1,047.30	
9/16/2016	1,670.00	515.30	1,154.70	
9/30/2016	1,727.50	590.00	1,137.50	
Summary for 'DEPT' = 5114 (27 detail records)				
Sum	37,157.08	12,754.48	24,402.60	

DEPT 5115 EMERGENCY SHELTER

10/2/2015	33.40	12.90	20.50	
10/16/2015	33.40	12.90	20.50	
10/30/2015	41.90	18.90	23.00	
11/13/2015	126.40	33.40	93.00	
11/27/2015	95.00	24.30	70.70	
12/11/2015	32.70	17.60	15.10	
12/25/2015	31.90	21.80	10.10	
1/8/2016	21.80	10.90	10.90	
1/22/2016	30.00	14.30	15.70	
2/5/2016	52.90	18.30	34.60	
2/19/2016	65.10	27.30	37.80	
3/4/2016	96.90	32.70	64.20	
3/18/2016	148.30	37.70	110.60	
4/1/2016	141.50	16.20	125.30	
4/15/2016	144.40	56.90	87.50	
4/29/2016	99.80	41.50	58.30	
5/13/2016	81.60	33.80	47.80	
5/27/2016	98.00	37.10	60.90	
6/10/2016	136.50	64.20	72.30	
6/24/2016	158.20	47.30	110.90	
7/8/2016	318.90	128.90	190.00	
7/22/2016	296.40	137.70	158.70	
8/5/2016	214.60	88.50	126.10	
8/19/2016	289.90	89.70	200.20	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/2/2016	84.80	36.10	48.70	
9/16/2016	75.90	25.20	50.70	
9/30/2016	96.60	48.30	48.30	
Summary for 'DEPT' = 5115 (27 detail records)				
Sum	3,046.80	1,134.40	1,912.40	

DEPT 5116 JUV LETOT RESIDENTIAL FAC

10/2/2015	101.50	45.40	56.10	
10/16/2015	101.50	45.40	56.10	
10/30/2015	99.20	39.80	59.40	
11/13/2015	162.80	71.40	91.40	
11/27/2015	97.60	60.20	37.40	
12/11/2015	89.60	55.30	34.30	
12/25/2015	79.40	45.80	33.60	
1/8/2016	51.70	26.00	25.70	
1/22/2016	69.90	29.90	40.00	
2/5/2016	113.50	37.10	76.40	
2/19/2016	85.10	40.10	45.00	
3/4/2016	121.70	32.10	89.60	
3/18/2016	90.70	43.20	47.50	
4/1/2016	112.20	53.10	59.10	
4/15/2016	111.50	65.00	46.50	
4/29/2016	85.90	27.60	58.30	
5/13/2016	101.40	40.30	61.10	
5/27/2016	101.90	56.70	45.20	
6/10/2016	69.70	42.60	27.10	
6/24/2016	69.80	46.40	23.40	
7/8/2016	48.30	30.00	18.30	
7/22/2016	95.80	47.50	48.30	
8/5/2016	53.80	25.30	28.50	
8/19/2016	49.40	24.30	25.10	
9/2/2016	67.90	34.60	33.30	
9/16/2016	75.70	37.30	38.40	
9/30/2016	52.20	32.90	19.30	
Summary for 'DEPT' = 5116 (27 detail records)				
Sum	2,359.70	1,135.30	1,224.40	

DEPT 5117 JUV-YOUTH VILLAGE

10/2/2015	237.10	67.30	169.80	
10/16/2015	249.60	67.30	182.30	
10/30/2015	330.80	119.20	211.60	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
11/13/2015	635.80	224.10	411.70	
11/27/2015	279.60	108.00	171.60	
12/11/2015	276.70	103.30	173.40	
12/25/2015	176.70	69.90	106.80	
1/8/2016	179.70	89.40	90.30	
1/22/2016	176.80	55.70	121.10	
2/5/2016	214.60	90.10	124.50	
2/19/2016	250.30	101.30	149.00	
3/4/2016	238.20	105.20	133.00	
3/18/2016	250.50	81.80	168.70	
4/1/2016	342.00	114.90	227.10	
4/15/2016	308.50	100.60	207.90	
4/29/2016	240.80	85.40	155.40	
5/13/2016	187.80	70.90	116.90	
5/27/2016	160.90	64.40	96.50	
6/10/2016	153.60	72.60	81.00	
6/24/2016	83.80	46.20	37.60	
7/8/2016	101.60	54.50	47.10	
7/22/2016	102.60	41.70	60.90	
8/5/2016	115.80	49.80	66.00	
8/19/2016	184.60	53.40	131.20	
9/2/2016	214.10	62.20	151.90	
9/16/2016	183.10	77.20	105.90	
9/30/2016	144.10	55.10	89.00	
Summary for 'DEPT' = 5117 (27 detail records)				
Sum	6,019.70	2,231.50	3,788.20	

DEPT 5118 JUVENILE - MEDLOCK CENTER

10/2/2015	233.60	99.90	133.70	
10/16/2015	238.50	100.10	138.40	
10/30/2015	95.00	59.00	36.00	
11/13/2015	270.00	161.50	108.50	
11/27/2015	191.90	116.70	75.20	
12/11/2015	222.10	123.90	98.20	
12/25/2015	170.70	110.40	60.30	
1/8/2016	128.30	94.40	33.90	
1/22/2016	111.80	73.90	37.90	
2/5/2016	158.00	86.80	71.20	
2/19/2016	284.50	144.40	140.10	
3/4/2016	265.30	121.70	143.60	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
3/18/2016	221.10	101.60	119.50	
4/1/2016	187.10	98.70	88.40	
4/15/2016	145.90	81.50	64.40	
4/29/2016	171.80	88.80	83.00	
5/13/2016	153.90	104.60	49.30	
5/27/2016	163.30	76.30	87.00	
6/10/2016	163.10	69.50	93.60	
6/24/2016	236.00	74.90	161.10	
7/8/2016	213.60	65.90	147.70	
7/22/2016	301.70	104.90	196.80	
8/5/2016	303.00	109.70	193.30	
8/19/2016	301.70	106.10	195.60	
9/2/2016	361.60	129.30	232.30	
9/16/2016	361.90	113.50	248.40	
9/30/2016	408.20	130.80	277.40	
Summary for 'DEPT' = 5118 (27 detail records)				
Sum	6,063.60	2,748.80	3,314.80	

DEPT 5119

10/30/2015	25.20	9.90	15.30	
11/13/2015	45.60	17.90	27.70	
11/27/2015	15.20	3.80	11.40	
12/11/2015	31.90	5.30	26.60	
12/25/2015	34.60	15.90	18.70	
1/8/2016	35.00	18.00	17.00	
1/22/2016	45.10	10.90	34.20	
2/5/2016	63.90	4.60	59.30	
2/19/2016	55.70	24.60	31.10	
3/4/2016	31.20	7.80	23.40	
3/18/2016	43.30	6.40	36.90	
4/1/2016	30.60	1.10	29.50	
4/15/2016	19.90	7.60	12.30	
4/29/2016	17.00	6.30	10.70	
5/13/2016	15.30	6.10	9.20	
5/27/2016	25.40	9.30	16.10	
6/10/2016	14.60	3.20	11.40	
6/24/2016	47.50	18.90	28.60	
7/8/2016	10.50	7.00	3.50	
7/22/2016	24.90	10.10	14.80	
8/5/2016	31.40	18.40	13.00	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
8/19/2016	22.20	14.40	7.80	
9/2/2016	16.90	9.20	7.70	
9/16/2016	20.10	13.10	7.00	
9/30/2016	18.80	11.70	7.10	
Summary for 'DEPT' = 5119 (25 detail records)				
Sum	741.80	261.50	480.30	

DEPT 5210 HEALTH DEPARTMENT

10/2/2015	6.70	4.30	2.40	
10/16/2015	6.70	4.30	2.40	
10/30/2015	6.20	4.50	1.70	
11/13/2015	10.70	5.20	5.50	
11/27/2015	2.00	0.10	1.90	
12/11/2015	9.20	1.30	7.90	
12/25/2015	2.20	0.20	2.00	
1/8/2016	3.70	1.10	2.60	
1/22/2016	5.00	3.90	1.10	
2/5/2016	7.60	3.00	4.60	
2/19/2016	6.10	4.50	1.60	
3/4/2016	6.10	2.10	4.00	
3/18/2016	4.80	3.30	1.50	
4/1/2016	3.10	2.90	0.20	
4/15/2016	8.20	5.60	2.60	
4/29/2016	6.10	1.70	4.40	
5/13/2016	7.80	3.10	4.70	
5/27/2016	9.50	5.70	3.80	
6/10/2016	9.40	7.00	2.40	
6/24/2016	3.50	3.00	0.50	
7/8/2016	8.50	8.50		
7/22/2016	6.60	2.90	3.70	
8/5/2016	10.40	0.50	9.90	
8/19/2016	15.90	0.10	15.80	
9/2/2016	13.10	5.10	8.00	
9/16/2016	5.80	5.80		
9/30/2016	3.10	0.90	2.20	
Summary for 'DEPT' = 5210 (27 detail records)				
Sum	188.00	90.60	97.40	

DEPT 5211 HE ENVIRONMENTAL HEALTH

10/2/2015	26.80	7.30	16.00	3.50
10/16/2015	26.80	7.30	16.00	3.50

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
10/30/2015	13.30	7.80	5.50	
11/13/2015	17.60	11.50	6.10	
11/27/2015	31.60	15.60	16.00	
12/11/2015	23.50	3.80	15.70	4.00
12/25/2015	11.50	7.00	4.50	
1/8/2016	11.90	11.90		
1/22/2016	22.30	11.80	10.50	
2/5/2016	19.40	4.00	11.40	4.00
2/19/2016	18.80	3.30	15.50	
3/4/2016	13.50	9.50	4.00	
3/18/2016	9.00	4.60	4.40	
4/1/2016	9.30	4.60	4.70	
4/15/2016	8.80	3.80	5.00	
4/29/2016	25.00	8.40	16.60	
5/13/2016	23.80	7.80	8.00	8.00
5/27/2016	27.40	6.60	20.80	
6/10/2016	40.40	15.40	25.00	
6/24/2016	2.00		2.00	
7/22/2016	4.00		4.00	
9/2/2016	2.00		2.00	
9/16/2016	10.00	6.00	4.00	
9/30/2016	3.00			3.00
Summary for 'DEPT' = 5211 (24 detail records)				
Sum	401.70	158.00	217.70	26.00

DEPT 5212 HE PUBLIC HEALTH LAB

10/2/2015	15.70	12.10	3.60	
10/16/2015	15.70	12.10	3.60	
10/30/2015	9.90	6.70	3.20	
11/13/2015	17.90	13.80	4.10	
11/27/2015	12.40	9.10	3.30	
12/11/2015	15.70	9.20	6.50	
12/25/2015	11.60	4.40	7.20	
1/8/2016	12.60	10.30	2.30	
1/22/2016	10.30	10.20	0.10	
2/5/2016	11.50	7.80	3.70	
2/19/2016	16.70	7.20	9.50	
3/4/2016	20.60	8.60	12.00	
3/18/2016	15.30	7.60	7.70	
4/1/2016	13.30	9.40	3.90	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/15/2016	10.40	5.10	5.30	
4/29/2016	17.40	7.70	9.70	
5/13/2016	11.10	3.80	7.30	
5/27/2016	18.00	4.10	13.90	
6/10/2016	9.00	6.00	3.00	
6/24/2016	11.70	7.00	4.70	
7/8/2016	11.80	7.80	4.00	
7/22/2016	18.00	3.20	14.80	
8/5/2016	14.70	3.60	11.10	
8/19/2016	14.10	4.80	9.30	
9/2/2016	11.40	6.00	5.40	
9/16/2016	14.30	8.60	5.70	
9/30/2016	11.30	3.60	7.70	
Summary for 'DEPT' = 5212 (27 detail records)				
Sum	372.40	199.80	172.60	

DEPT 5213 HE PUBLIC NURSING

10/2/2015	6.70	1.90	4.80	
10/16/2015	6.70	1.90	4.80	
10/30/2015	28.00	10.00	18.00	
11/13/2015	39.30	13.60	25.70	
11/27/2015	7.30	3.30	4.00	
12/11/2015	5.70	3.10	2.60	
12/25/2015	28.60	15.70	12.90	
1/8/2016	8.70	7.40	1.30	
1/22/2016	5.60	3.00	2.60	
2/5/2016	8.10	6.00	2.10	
2/19/2016	8.50	3.80	4.70	
3/4/2016	2.70	1.20	1.50	
3/18/2016	7.30	4.30	3.00	
4/1/2016	5.70	3.60	2.10	
4/15/2016	5.60	2.80	2.80	
4/29/2016	7.30	4.60	2.70	
5/13/2016	11.20	4.20	7.00	
5/27/2016	11.60	3.00	8.60	
6/10/2016	6.80	5.20	1.60	
6/24/2016	5.60	1.70	3.90	
7/8/2016	9.50	3.20	6.30	
7/22/2016	13.70	4.60	9.10	
8/5/2016	13.80	2.10	11.70	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
8/19/2016	76.30	25.30	51.00	
9/2/2016	7.80	2.60	5.20	
9/16/2016	7.70	2.30	5.40	
9/30/2016	10.50	7.20	3.30	
Summary for 'DEPT' = 5213 (27 detail records)				
Sum	356.30	147.60	208.70	

DEPT 5214 HE COMMUNICABLE DISEASE C

10/30/2015	0.10	0.10		
11/13/2015	0.20	0.10	0.10	
11/27/2015	1.10	1.10		
12/25/2015	1.70		1.70	
1/8/2016	2.30	2.30		
2/19/2016	0.20	0.20		
4/1/2016	0.40	0.30	0.10	
4/29/2016	0.20	0.10	0.10	
6/24/2016	0.30	0.30		
7/22/2016	0.40	0.10	0.30	
8/19/2016	0.20	0.20		
9/2/2016	0.10	0.10		
9/16/2016	0.70	0.70		
9/30/2016	0.20	0.10	0.10	
Summary for 'DEPT' = 5214 (14 detail records)				
Sum	8.10	5.70	2.40	

DEPT 5215 HE CITY/COUNTY V D CLINIC

10/2/2015	6.10	3.10	3.00	
10/16/2015	6.10	3.10	3.00	
10/30/2015	5.10	2.70	2.40	
11/13/2015	11.60	7.50	4.10	
11/27/2015	5.60	2.90	2.70	
12/11/2015	8.40	2.60	5.80	
12/25/2015	3.00	2.70	0.30	
1/8/2016	6.10	4.80	1.30	
1/22/2016	9.30	7.40	1.90	
2/5/2016	7.00	3.80	3.20	
2/19/2016	8.40	4.10	4.30	
3/4/2016	8.50	3.80	4.70	
3/18/2016	10.00	3.40	6.60	
4/1/2016	12.70	5.00	7.70	
4/15/2016	14.10	3.60	10.50	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/29/2016	15.10	3.20	11.90	
5/13/2016	16.70	6.10	10.60	
5/27/2016	7.50	3.20	4.30	
6/10/2016	7.10	5.00	2.10	
6/24/2016	9.40	4.50	4.90	
7/8/2016	8.10	6.60	1.50	
7/22/2016	10.80	3.70	7.10	
8/5/2016	10.90	5.40	5.50	
8/19/2016	7.30	5.00	2.30	
9/2/2016	9.53	6.30	3.23	
9/16/2016	6.70	5.90	0.80	
9/30/2016	3.90	3.90		
Summary for 'DEPT' = 5215 (27 detail records)				
Sum	235.03	119.30	115.73	

DEPT 5216 HE CITY/COUNTY T B CLINIC

10/30/2015	4.50	2.00	2.50	
11/13/2015	4.80	2.00	2.80	
11/27/2015	23.00	8.10	14.90	
12/11/2015	26.70	1.10	25.60	
12/25/2015	0.10	0.10		
1/8/2016	0.80	0.50	0.30	
1/22/2016	13.90	0.40	13.50	
2/5/2016	3.00		3.00	
2/19/2016	6.10	0.10	6.00	
3/4/2016	3.00	1.00	2.00	
3/18/2016	2.30	0.10	2.20	
4/1/2016	2.00	2.00		
4/15/2016	11.90	4.20	7.70	
4/29/2016	4.10		4.10	
5/13/2016	27.50		27.50	
5/27/2016	2.50	2.00	0.50	
6/10/2016	35.20	4.90	30.30	
6/24/2016	10.60	2.10	8.50	
7/8/2016	2.00		2.00	
7/22/2016	13.50		13.50	
8/5/2016	6.70	0.50	6.20	
8/19/2016	4.50	0.20	4.30	
9/16/2016	10.70	4.80	5.90	
9/30/2016	0.30	0.20	0.10	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 5216 (24 detail records)				
Sum	219.70	36.30	183.40	

DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

10/2/2015	0.10	0.10		
10/16/2015	0.10	0.10		
11/13/2015	3.40	0.20	3.20	
11/27/2015	1.50	1.50		
12/25/2015	1.00		1.00	
1/8/2016	2.00	1.60	0.40	
1/22/2016	0.50	0.30	0.20	
2/5/2016	2.10		2.10	
2/19/2016	0.10		0.10	
3/4/2016	7.30		7.30	
3/18/2016	7.00		7.00	
4/1/2016	1.40		1.40	
4/15/2016	14.00		14.00	
4/29/2016	13.50	3.30	10.20	
5/13/2016	1.70	1.10	0.60	
5/27/2016	1.80	0.30	1.50	
6/10/2016	14.00	8.00	6.00	
6/24/2016	11.50	2.00	9.50	
7/8/2016	7.90	1.50	6.40	
7/22/2016	3.00	2.50	0.50	
8/5/2016	2.50	2.50		
8/19/2016	0.30	0.30		
9/2/2016	10.50	8.00	2.50	
9/16/2016	1.30	0.90	0.40	
9/30/2016	8.10		8.10	

Summary for 'DEPT' = 5340 (25 detail records)

Sum	116.60	34.20	82.40	
------------	--------	-------	-------	--

Summary for 'FUND' = 00120 (2330 detail records)

Sum	151,107.75	56,758.96	77,739.50	16,609.29
------------	------------	-----------	-----------	-----------

FUND 00126

DEPT 3330 PUBLIC SERVICE PROGRAM

1/22/2016	0.60		0.60	
2/5/2016	0.20	0.20		
2/19/2016	0.20		0.20	
3/4/2016	0.10		0.10	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/29/2016	0.40	0.30	0.10	
5/27/2016	0.50		0.50	
6/10/2016	0.60		0.60	
7/8/2016	0.20		0.20	
7/22/2016	0.20		0.20	
9/2/2016	0.30	0.30		
9/30/2016	0.60		0.60	
Summary for 'DEPT' = 3330 (11 detail records)				
Sum	3.90	0.80	3.10	

Summary for 'FUND' = 00126 (11 detail records)

Sum	3.90	0.80	3.10	
------------	------	------	------	--

FUND 00162

DEPT 4054 ALTERNATIVE DISPUTE RESOL

10/2/2015	4.20	4.10	0.10	
10/16/2015	4.20	4.10	0.10	
10/30/2015	12.80	1.60	11.20	
11/13/2015	12.80	1.60	11.20	
12/11/2015	0.90		0.90	
12/25/2015	0.70		0.70	
1/22/2016	0.30		0.30	
2/5/2016	0.80		0.80	
2/19/2016	1.50	1.30	0.20	
3/4/2016	1.30		1.30	
3/18/2016	0.40		0.40	
4/1/2016	1.40		1.40	
4/15/2016	4.20		4.20	
4/29/2016	4.40		4.40	
5/13/2016	6.10		6.10	
5/27/2016	3.50	0.10	3.40	
6/10/2016	2.80	1.50	1.30	
6/24/2016	4.10		4.10	
7/8/2016	2.30	1.10	1.20	
7/22/2016	3.00	0.10	2.90	
8/5/2016	2.10		2.10	
8/19/2016	1.30	0.30	1.00	
9/2/2016	26.20	0.20	26.00	
9/16/2016	16.70	8.00	8.70	
9/30/2016	2.50		2.50	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4054 (25 detail records)				
Sum	120.50	24.00	96.50	
Summary for 'FUND' = 00162 (25 detail records)				
Sum	120.50	24.00	96.50	
FUND 00195				
DEPT 1090	INFO TECHNOLOGY SERVICE			
4/15/2016	8.50	4.00	4.50	
4/29/2016	8.50	4.00	4.50	
5/13/2016	9.40	4.40	5.00	
5/27/2016	11.60	5.20	6.40	
6/10/2016	11.00	11.00		
6/24/2016	12.00	5.20	6.80	
7/8/2016	10.40	3.90	6.50	
7/22/2016	13.80	6.40	7.40	
8/5/2016	13.80	6.40	7.40	
8/19/2016	13.80	6.40	7.40	
9/2/2016	11.70	5.20	6.50	
9/16/2016	8.50	8.50		
9/30/2016	12.80	4.80	8.00	
Summary for 'DEPT' = 1090 (13 detail records)				
Sum	145.80	75.40	70.40	
Summary for 'FUND' = 00195 (13 detail records)				
Sum	145.80	75.40	70.40	
FUND 00196				
DEPT 2010	PUBLIC WORKS ENGINEERING			
10/2/2015	9.50	4.90	4.60	
10/16/2015	9.50	4.90	4.60	
10/30/2015	7.80	3.60	4.20	
11/13/2015	18.10	5.80	12.30	
11/27/2015	10.60	3.40	7.20	
12/11/2015	13.40	1.60	11.80	
12/25/2015	3.50	1.50	2.00	
1/8/2016	10.40	4.10	6.30	
1/22/2016	3.80	3.50	0.30	
2/5/2016	10.90	4.10	6.80	
2/19/2016	8.70	4.40	4.30	
3/4/2016	10.00	6.30	3.70	
3/18/2016	19.20	4.50	14.70	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
4/1/2016	12.00	9.50	2.50	
4/15/2016	15.50	2.10	13.40	
4/29/2016	14.50	0.20	14.30	
5/13/2016	26.50	3.00	23.50	
5/27/2016	16.70	3.40	13.30	
6/10/2016	16.20	7.40	8.80	
6/24/2016	28.00	2.90	25.10	
7/8/2016	21.60	8.70	12.90	
7/22/2016	36.50	10.70	25.80	
8/5/2016	30.70	3.70	27.00	
8/19/2016	26.50	14.70	11.80	
9/2/2016	24.40	1.30	23.10	
9/16/2016	9.70	5.10	4.60	
9/30/2016	4.20	2.80	1.40	
Summary for 'DEPT' = 2010 (27 detail records)				
Sum	418.40	128.10	290.30	
Summary for 'FUND' = 00196 (27 detail records)				
Sum	418.40	128.10	290.30	
FUND 00470				
DEPT 6010 LIBRARY - LAW				
12/11/2015	0.00	0.00		
9/30/2016	0.20		0.20	
Summary for 'DEPT' = 6010 (2 detail records)				
Sum	0.20	0.00	0.20	
Summary for 'FUND' = 00470 (2 detail records)				
Sum	0.20	0.00	0.20	
FUND 00532				
DEPT 2020 LOCAL EMERGENCY				
1/8/2016	40.00	10.40		29.60
Summary for 'DEPT' = 2020 (1 detail record)				
Sum	40.00	10.40		29.60
DEPT 3113 SHER - INTERNAL AFFAIRS				
10/30/2015	1.00	1.00		
11/13/2015	4.40	1.00	3.40	
2/5/2016	1.50	1.50		
Summary for 'DEPT' = 3113 (3 detail records)				
Sum	6.90	3.50	3.40	

Comp Time Earned by Period

09/19/15 to 09/30/16

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3123	SHERIFF-TRAINING				
	5/27/2016	2.00			2.00
	8/19/2016	2.50	2.50		
	Summary for 'DEPT' = 3123 (2 detail records)				
Sum		4.50	2.50		2.00
DEPT 3129	SHERIFF-BAILIFF				
	11/13/2015	0.10			0.10
	4/15/2016	0.30	0.30		
	5/13/2016	0.10			0.10
	Summary for 'DEPT' = 3129 (3 detail records)				
Sum		0.50	0.30		0.20
DEPT 3142	SHERIFF-STER.TOWER WEST				
	10/2/2015	2.10		2.10	
	10/16/2015	2.10		2.10	
	10/30/2015	1.50	1.30	0.20	
	11/13/2015	2.60	1.40	1.20	
	11/27/2015	1.00	0.30	0.70	
	12/11/2015	2.30	0.60	1.70	
	12/25/2015	0.40	0.20	0.20	
	1/8/2016	0.80	0.60	0.20	
	1/22/2016	1.40		1.40	
	2/5/2016	0.50		0.50	
	3/4/2016	0.40	0.20	0.20	
	3/18/2016	5.80	5.80		
	4/1/2016	5.80		5.80	
	4/15/2016	0.40		0.40	
	4/29/2016	0.50	0.30	0.20	
	5/13/2016	1.40		1.40	
	5/27/2016	0.70		0.70	
	6/10/2016	1.70	0.30	1.40	
	6/24/2016	0.30	0.30		
	7/8/2016	1.10		1.10	
	7/22/2016	0.60		0.60	
	8/5/2016	0.20	0.20		
	8/19/2016	0.50		0.50	
	9/16/2016	0.30		0.30	
	9/30/2016	0.20	0.10	0.10	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3142 (25 detail records)				
Sum	34.60	11.60	23.00	
DEPT 3147	SHERIFF-CENTRAL INTAKE			
10/2/2015	14.60	0.10	14.50	
10/16/2015	14.60	0.10	14.50	
10/30/2015	19.50	10.30	2.20	7.00
11/13/2015	25.50	14.90	3.60	7.00
11/27/2015	0.20	0.20		
12/11/2015	0.70	0.50		0.20
12/25/2015	5.00	0.40	4.60	
1/8/2016	0.60	0.30		0.30
1/22/2016	0.40	0.10		0.30
2/5/2016	0.60	0.40		0.20
2/19/2016	1.00	0.10		0.90
3/4/2016	3.50	3.50		
3/18/2016	9.50	0.70		8.80
4/1/2016	0.10			0.10
4/15/2016	10.50	10.50		
6/10/2016	1.00	1.00		
6/24/2016	0.50	0.40	0.10	
7/8/2016	0.00			0.00
8/5/2016	5.40	5.40		
8/19/2016	5.70			5.70
9/2/2016	0.20	0.20		
9/30/2016	0.30	0.30		
Summary for 'DEPT' = 3147 (22 detail records)				
Sum	119.40	49.40	39.50	30.50
DEPT 3150	SHERIFF-INTAKE RELEASE			
11/13/2015	9.00		9.00	
12/11/2015	2.40	0.40	2.00	
2/19/2016	0.10		0.10	
4/15/2016	0.60		0.60	
4/29/2016	0.80	0.80		
9/16/2016	1.20	0.60	0.60	
Summary for 'DEPT' = 3150 (6 detail records)				
Sum	14.10	1.80	12.30	
DEPT 3151	SHER-COMMISSARY ACCOUNT			
10/2/2015	16.50	4.00	12.50	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
10/16/2015	16.50	4.00	12.50	
10/30/2015	21.70	9.40	12.30	
11/13/2015	38.70	17.80	20.90	
11/27/2015	18.00	10.00	8.00	
12/11/2015	26.80	9.90	16.90	
12/25/2015	11.30	6.00	5.30	
1/8/2016	14.80	7.30	7.50	
1/22/2016	20.60	12.70	7.90	
2/5/2016	19.70	6.60	13.10	
2/19/2016	22.10	11.80	10.30	
3/4/2016	17.90	7.20	10.70	
3/18/2016	20.60	9.30	11.30	
4/1/2016	17.70	8.20	9.50	
4/15/2016	21.80	7.60	14.20	
4/29/2016	21.70	2.90	18.80	
5/13/2016	20.20	7.70	12.50	
5/27/2016	19.20	9.40	9.80	
6/10/2016	15.90	8.00	7.90	
6/24/2016	27.70	9.80	17.90	
7/8/2016	12.20	8.50	3.70	
7/22/2016	17.50	2.30	15.20	
8/5/2016	20.20	4.40	15.80	
8/19/2016	18.10	11.30	6.80	
9/2/2016	17.40	8.80	8.60	
9/16/2016	16.90	7.20	9.70	
9/30/2016	16.40	4.70	11.70	

Summary for 'DEPT' = 3151 (27 detail records)

Sum	528.10	216.80	311.30
------------	--------	--------	--------

DEPT 3152 SHERIFF-FOOD SERVICE

10/2/2015	5.50	5.50	
10/16/2015	5.50	5.50	
10/30/2015	1.50	0.40	1.10
11/13/2015	3.20	0.80	2.40
11/27/2015	1.40	1.40	
12/11/2015	0.80	0.80	
12/25/2015	2.90	0.80	2.10
1/8/2016	2.70	0.40	2.30
1/22/2016	2.20	1.90	0.30
2/5/2016	1.00	1.00	

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
2/19/2016	0.30	0.30		
3/4/2016	1.90	1.90		
3/18/2016	9.80		9.80	
4/1/2016	1.40	0.70	0.70	
4/15/2016	2.10	1.00	1.10	
4/29/2016	9.30	0.50	8.80	
5/13/2016	3.10	3.10		
5/27/2016	1.30		1.30	
6/10/2016	1.80	0.40	1.40	
6/24/2016	7.80	3.10	4.70	
7/8/2016	3.30	1.00	2.30	
7/22/2016	2.20	2.20		
8/5/2016	1.80	1.80		
8/19/2016	0.80	0.80		
9/2/2016	0.30	0.30		
9/16/2016	1.30	1.30		
9/30/2016	1.10	1.10		
Summary for 'DEPT' = 3152 (27 detail records)				
Sum	76.30	38.00	38.30	

DEPT 4031 COUNTY CLERK

10/2/2015	5.10	2.90	2.20	
10/16/2015	5.10	2.90	2.20	
10/30/2015	2.00	0.40	1.60	
11/13/2015	2.70	0.70	2.00	
11/27/2015	2.60	0.50	2.10	
12/11/2015	2.60	2.10	0.50	
12/25/2015	0.90	0.70	0.20	
1/8/2016	7.40	6.80	0.60	
1/22/2016	2.00	0.50	1.50	
2/5/2016	5.40	2.30	3.10	
2/19/2016	1.90	0.40	1.50	
3/4/2016	0.30	0.20	0.10	
3/18/2016	0.30		0.30	
4/1/2016	0.90	0.50	0.40	
4/15/2016	2.60	2.10	0.50	
4/29/2016	1.60	0.60	1.00	
5/13/2016	2.40	0.30	2.10	
5/27/2016	0.30	0.20	0.10	
6/10/2016	0.70	0.70		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
6/24/2016	1.20	0.40	0.80	
7/8/2016	0.40	0.40		
7/22/2016	0.10	0.10		
8/5/2016	2.30	0.30	2.00	
8/19/2016	2.20	0.80	1.40	
9/2/2016	0.20		0.20	
9/16/2016	2.80	0.80	2.00	
9/30/2016	2.20	0.90	1.30	
Summary for 'DEPT' = 4031 (27 detail records)				
Sum	58.20	28.50	29.70	

DEPT 91999

5/27/2016	11.50		11.50	
Summary for 'DEPT' = 91999 (1 detail record)				
Sum	11.50		11.50	

DEPT 94017 HOUSEHOLD HAZARDOUS WASTE

10/2/2015	10.80	10.80		
10/16/2015	10.80	10.80		
10/30/2015	13.80	13.70	0.10	
11/13/2015	19.50	17.80	1.70	
11/27/2015	23.00	11.50	11.50	
12/11/2015	8.10	4.60	3.50	
12/25/2015	11.30	11.20	0.10	
1/8/2016	6.60	6.10	0.50	
1/22/2016	33.10	30.80	2.30	
2/5/2016	16.00	13.90	2.10	
2/19/2016	14.40	12.80	1.60	
3/4/2016	21.50	20.30	1.20	
3/18/2016	32.20	24.40	7.80	
4/1/2016	5.60	4.50	1.10	
4/15/2016	22.60	22.50	0.10	
4/29/2016	17.30	11.20	6.10	
5/13/2016	13.50	13.40	0.10	
5/27/2016	13.60	13.40	0.20	
6/10/2016	5.70	4.20	1.50	
6/24/2016	14.70	12.50	2.20	
7/8/2016	14.40	14.20	0.20	
7/22/2016	10.70	10.50	0.20	
8/5/2016	15.20	14.20	1.00	
8/19/2016	13.00	13.00		

Comp Time Earned by Period

09/19/15 to 09/30/16

Date Earned	Total	County Time	Federal Time	Law Time
9/2/2016	10.00	10.00		
9/30/2016	18.10	17.60	0.50	
Summary for 'DEPT' = 94017 (26 detail records)				
Sum	395.50	349.90	45.60	

DEPT 94602 SHER-PRINT SHOP

11/27/2015	0.30	0.30		
12/11/2015	2.00	2.00		
12/25/2015	17.10	2.10	15.00	
1/8/2016	2.10	1.60	0.50	
1/22/2016	2.20	1.50	0.70	
2/5/2016	3.20	0.80	2.40	
2/19/2016	4.80	0.90	3.90	
3/4/2016	3.90	1.20	2.70	
3/18/2016	13.30	1.30	12.00	
4/1/2016	3.50	2.60	0.90	
4/15/2016	3.00	1.70	1.30	
4/29/2016	3.40	2.40	1.00	
5/13/2016	2.20	1.90	0.30	
5/27/2016	3.70	1.00	2.70	
6/10/2016	7.40	6.30	1.10	
6/24/2016	1.70	1.30	0.40	
7/8/2016	2.20	1.70	0.50	
7/22/2016	8.40	0.30	8.10	
8/5/2016	4.60	4.60		
8/19/2016	2.10	0.70	1.40	
9/2/2016	2.60		2.60	
9/16/2016	8.90	0.20	8.70	
9/30/2016	2.60	0.90	1.70	
Summary for 'DEPT' = 94602 (23 detail records)				
Sum	105.20	37.30	67.90	

DEPT 94605 DPD SUPPORT

7/22/2016	135.40	28.60		106.80
Summary for 'DEPT' = 94605 (1 detail record)				
Sum	135.40	28.60		106.80

Summary for 'FUND' = 00532 (194 detail records)

Sum	1,530.20	778.60	582.50	169.10
Grand Total	154,072.65	57,946.96	79,347.30	16,778.39

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

Fund 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (4 detail records)

Sum	545.53				193.80	198.50		153.23
Avg	136.38				48.45	49.63		153.23
Min	87.00				28.00	32.00		153.23
Max	234.63				63.40	63.50		153.23
Total emps	4	0	0	0	4	4	0	1

2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (4 detail records)

Sum	1,406.80				730.90	675.90		
Avg	351.70				182.73	168.98		
Min	197.20				75.20	122.00		
Max	516.50				280.40	271.80		
Total emps	4	0	0	0	4	4	0	0

2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (37 detail records)

Sum	7,650.21	470.90	67.50		2,854.90	3,440.70	183.23	591.98	41.00
Avg	206.76	31.39	9.64		83.97	95.58	91.62	98.66	13.67
Min	2.00	1.50	1.00		2.50	2.00	20.36	32.15	0.50
Max	608.37	92.50	36.50		235.00	350.00	162.87	237.00	33.00
Total emps	37	15	7	0	34	36	2	6	3

2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (29 detail records)

Sum	4,765.96	301.70	45.70		2,213.10	2,149.30	1.11	55.05	
Avg	164.34	15.88	3.81		81.97	79.60	1.11	18.35	
Min	14.65	0.30	0.10		10.00	8.90	1.11	3.13	
Max	394.40	40.90	11.60		257.10	146.40	1.11	34.17	
Total emps	29	19	12	0	27	27	1	3	0

Summary for 'Fund' = 00105 (74 detail records)

Sum	14,368.50	772.60	113.20		5,992.70	6,464.40	184.34	800.26	41.00
Avg	194.17	22.72	5.96		86.85	91.05	61.45	80.03	13.67
Min	2.00	0.30	0.10		2.50	2.00	1.11	3.13	0.50
Max	608.37	92.50	36.50		280.40	350.00	162.87	237.00	33.00
Total emps	74	34	19	0	69	71	3	10	3

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

Sum	437.12				166.30	229.40		41.42
Avg	109.28				41.58	57.35		41.42
Min	52.40				7.00	13.40		41.42
Max	217.60				78.00	139.60		41.42
Total emps	4	0	0	0	4	4	0	1

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
1011 TRUANCY MAGISTRATE									
Summary for 'Dept' = 1011 (9 detail records)									
Sum	1,649.40	1.40	8.60		844.30	795.00			0.10
Avg	183.27	0.47	2.15		93.81	88.33			0.10
Min	48.30	0.20	0.10		12.00	24.00			0.10
Max	250.50	0.60	7.40		168.00	127.50			0.10
Total emps	9	3	4	0	9	9	0	0	1
1020 COMMISSIONERS COURT ADMNS									
Summary for 'Dept' = 1020 (12 detail records)									
Sum	2,321.07	54.70	38.10		727.60	1,478.30		5.22	17.15
Avg	193.42	54.70	38.10		60.63	123.19		5.22	17.15
Min	50.50	54.70	38.10		8.00	42.50		5.22	17.15
Max	366.80	54.70	38.10		182.10	184.70		5.22	17.15
Total emps	12	1	1	0	12	12	0	1	1
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (3 detail records)									
Sum	438.00				124.70	313.30			
Avg	146.00				62.35	104.43			
Min	59.30				13.30	46.00			
Max	278.60				111.40	167.20			
Total emps	3	0	0	0	2	3	0	0	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (150 detail records)									
Sum	32,534.04	2,970.75	1,337.40		11,342.40	15,413.54	229.70	976.00	264.25
Avg	216.89	25.39	14.38		79.32	107.04	32.81	122.00	24.02
Min	2.70	0.10	0.10		1.30	4.70	0.67	7.82	1.35
Max	1,191.00	228.60	175.10		624.70	320.60	72.87	235.92	108.50
Total emps	150	117	93	0	143	144	7	8	11
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (8 detail records)									
Sum	1,530.69	168.50	145.00		224.40	717.10	23.41	203.95	48.33
Avg	191.34	84.25	72.50		32.06	102.44	23.41	203.95	24.17
Min	32.15	74.40	59.40		0.10	60.30	23.41	203.95	16.18
Max	458.16	94.10	85.60		96.70	179.10	23.41	203.95	32.15
Total emps	8	2	2	0	7	7	1	1	2
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (13 detail records)									
Sum	2,705.20	20.80	6.90		1,085.40	1,592.10			
Avg	208.09	4.16	6.90		90.45	122.47			
Min	69.90	0.40	6.90		1.00	36.50			
Max	345.60	17.60	6.90		186.40	250.00			
Total emps	13	5	1	0	12	13	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

1027 AUTO. SVC CENTER (ASC)

Summary for 'Dept' = 1027 (15 detail records)

Sum	3,651.92	8.40	7.10		1,155.10	1,601.40	424.22	453.85	1.85
Avg	243.46	1.20	3.55		82.51	114.39	212.11	226.93	0.93
Min	0.10	0.10	0.30		26.00	27.40	0.01	225.36	0.90
Max	919.30	3.10	6.80		139.70	187.60	424.21	228.49	0.95
Total emps	15	7	2	0	14	14	2	2	2

1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (267 detail records)

Sum	51,032.17	10,683.70	4,546.50		13,329.00	19,986.30	198.08	2,030.94	257.65
Avg	191.13	50.16	23.20		58.46	88.83	18.01	61.54	12.88
Min	0.20	0.05	0.10		0.40	1.80	0.34	3.07	0.30
Max	861.40	174.30	131.00		536.40	268.60	102.97	198.46	39.45
Total emps	267	213	196	0	228	225	11	33	20

1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (22 detail records)

Sum	3,822.43	87.20	211.90		1,460.10	2,018.90		44.12	0.21
Avg	173.75	14.53	42.38		66.37	91.77		22.06	0.11
Min	8.70	0.10	0.50		4.00	4.70		3.12	0.05
Max	329.00	32.40	69.90		146.20	182.80		41.00	0.16
Total emps	22	6	5	0	22	22	0	2	2

1041 52E EMPLOYEES

Summary for 'Dept' = 1041 (1 detail record)

Sum	0.71						0.07	0.04	0.60
Avg	0.71						0.07	0.04	0.60
Min	0.71						0.07	0.04	0.60
Max	0.71						0.07	0.04	0.60
Total emps	1	0	0	0	0	0	1	1	1

1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (17 detail records)

Sum	2,492.77	12.90	3.20		569.00	1,257.80	188.10	461.77	
Avg	146.63	1.84	0.53		43.77	78.61	94.05	230.89	
Min	0.40	0.10	0.10		11.50	0.20	56.77	221.77	
Max	412.13	6.10	1.00		77.10	145.30	131.33	240.00	
Total emps	17	7	6	0	13	16	2	2	0

1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (5 detail records)

Sum	762.67				166.50	566.60		29.57	
Avg	152.53				33.30	113.32		29.57	
Min	48.80				15.70	33.10		29.57	
Max	225.50				54.00	199.70		29.57	
Total emps	5	0	0	0	5	5	0	1	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

1070 COUNTY AUDITOR

Summary for 'Dept' = 1070 (101 detail records)

Sum	16,053.67	597.05	178.50		5,284.50	8,042.20	580.41	1,036.54	334.47
Avg	158.95	15.71	6.61		55.05	88.38	193.47	86.38	22.30
Min	3.60	0.20	0.20		1.30	6.00	41.88	25.25	0.35
Max	751.94	147.15	40.80		301.10	222.20	488.44	240.00	108.60
Total emps	101	38	27	0	96	91	3	12	15

1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (12 detail records)

Sum	1,504.38	146.15	53.20		328.60	904.70	0.19	32.54	39.00
Avg	125.37	24.36	10.64		29.87	82.25	0.19	32.54	19.50
Min	2.60	3.80	3.00		1.10	1.50	0.19	32.54	8.35
Max	284.88	76.80	20.50		76.80	211.20	0.19	32.54	30.65
Total emps	12	6	5	0	11	11	1	1	2

1110 COUNTY EMPLOYEE HEALTH CL

Summary for 'Dept' = 1110 (4 detail records)

Sum	438.15	0.05	1.30		139.90	280.70	0.60	15.60	
Avg	109.54	0.05	1.30		34.98	70.18	0.60	15.60	
Min	38.45	0.05	1.30		12.90	8.00	0.60	15.60	
Max	208.90	0.05	1.30		54.80	167.20	0.60	15.60	
Total emps	4	1	1	0	4	4	1	1	0

1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (45 detail records)

Sum	9,136.21	1,971.10	352.40		2,798.20	3,335.90	32.46	472.15	174.00
Avg	203.03	59.73	11.75		62.18	81.36	10.82	67.45	24.86
Min	20.60	0.05	0.10		4.80	5.40	4.36	18.02	2.55
Max	488.30	195.00	36.30		232.80	164.90	17.69	148.88	69.65
Total emps	45	33	30	0	45	41	3	7	7

2050 AG SERVICES COOP EXT DEPT

Summary for 'Dept' = 2050 (3 detail records)

Sum	592.10	91.60	32.90		174.10	293.50			
Avg	197.37	30.53	10.97		58.03	97.83			
Min	131.50	19.70	0.90		31.20	35.00			
Max	300.60	51.30	18.00		108.40	154.50			
Total emps	3	3	3	0	3	3	0	0	0

2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (5 detail records)

Sum	946.40	236.20	14.30		457.10	238.80			
Avg	189.28	78.73	14.30		114.28	59.70			
Min	16.00	16.00	14.30		24.00	24.00			
Max	344.00	199.00	14.30		280.00	114.80			
Total emps	5	3	1	0	4	4	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

2070 HHS/WELFARE

Summary for 'Dept' = 2070 (23 detail records)

Sum	3,385.56	45.55	37.50		1,216.60	2,058.30	7.84	18.22	1.55
Avg	147.20	5.69	5.36		55.30	102.92	7.84	18.22	0.78
Min	16.00	0.15	0.10		2.50	8.10	7.84	18.22	0.55
Max	384.00	27.20	31.30		136.70	258.70	7.84	18.22	1.00
Total emps	23	8	7	0	22	20	1	1	2

3110 SHERIFF-EXECUTIVE

Summary for 'Dept' = 3110 (11 detail records)

Sum	2,004.50	8.40	35.70	21.80	622.40	1,109.00			207.20
Avg	182.23	2.80	11.90	21.80	56.58	100.82			207.20
Min	21.50	0.50	1.40	21.80	5.50	16.00			207.20
Max	465.10	6.00	32.30	21.80	223.70	208.00			207.20
Total emps	11	3	3	1	11	11	0	0	1

3113 SHER - INTERNAL AFFAIRS

Summary for 'Dept' = 3113 (12 detail records)

Sum	2,825.80	75.20	101.70	64.30	935.90	1,648.70			
Avg	235.48	25.07	25.43	21.43	85.08	149.88			
Min	16.00	3.00	4.10	19.50	8.00	8.00			
Max	368.70	64.20	61.90	24.00	184.00	194.00			
Total emps	12	3	4	3	11	11	0	0	0

3121 SHERIFF-GENERAL SVCS

Summary for 'Dept' = 3121 (7 detail records)

Sum	1,059.40	3.80	2.90		239.40	813.30			
Avg	151.34	3.80	2.90		47.88	116.19			
Min	108.00	3.80	2.90		4.00	77.00			
Max	253.50	3.80	2.90		127.90	155.70			
Total emps	7	1	1	0	5	7	0	0	0

3122 SHERIFF-PERSONNEL

Summary for 'Dept' = 3122 (13 detail records)

Sum	2,850.30	38.70	81.50	19.10	1,007.40	1,703.60			
Avg	219.25	6.45	10.19	4.78	83.95	131.05			
Min	80.70	0.80	1.10	0.50	16.00	63.90			
Max	380.80	20.00	29.50	9.00	177.60	184.90			
Total emps	13	6	8	4	12	13	0	0	0

3123 SHERIFF-TRAINING

Summary for 'Dept' = 3123 (12 detail records)

Sum	2,176.25	46.00	107.20	280.40	607.90	1,133.20			1.55
Avg	181.35	11.50	13.40	46.73	67.54	113.32			1.55
Min	1.55	3.20	0.50	3.00	23.20	51.00			1.55
Max	313.80	31.50	55.10	142.20	114.00	158.00			1.55
Total emps	12	4	8	6	9	10	0	0	1

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

3124 SHERIFF-COMMUNICATIONS

Summary for 'Dept' = 3124 (46 detail records)

Sum	6,401.95	757.30	225.10	10.70	2,096.90	2,443.80	5.29	155.38	707.48
Avg	139.17	22.27	15.01	10.70	59.91	101.83	2.65	25.90	64.32
Min	0.40	0.15	0.10	10.70	1.70	8.00	1.26	4.91	0.05
Max	645.80	174.00	60.00	10.70	451.00	268.80	4.03	52.31	369.65
Total emps	46	34	15	1	35	24	2	6	11

3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (35 detail records)

Sum	7,412.40	320.40	267.50	48.40	2,088.40	4,417.80			269.90
Avg	211.78	12.82	12.16	48.40	65.26	126.22			38.56
Min	16.00	0.20	0.10	48.40	12.00	3.70			0.70
Max	349.60	70.70	64.30	48.40	182.20	297.60			93.80
Total emps	35	25	22	1	32	35	0	0	7

3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (3 detail records)

Sum	1,112.45	64.00	41.00		506.90	498.60			1.95
Avg	370.82	64.00	41.00		168.97	166.20			1.95
Min	221.65	64.00	41.00		82.80	136.90			1.95
Max	600.60	64.00	41.00		319.60	185.70			1.95
Total emps	3	1	1	0	3	3	0	0	1

3128 SHERIFF-BOND SECTION

Summary for 'Dept' = 3128 (55 detail records)

Sum	10,709.45	1,205.45	179.80		3,967.00	4,677.00	287.06	357.59	35.55
Avg	194.72	36.53	9.99		74.85	93.54	143.53	89.40	8.89
Min	10.50	0.10	0.50		2.90	2.90	0.41	24.00	1.25
Max	700.90	148.30	56.00		389.60	311.30	286.65	240.00	24.75
Total emps	55	33	18	0	53	50	2	4	4

3129 SHERIFF-BAILIFF

Summary for 'Dept' = 3129 (114 detail records)

Sum	31,006.83		2,771.70	3,563.10	8,797.90	13,599.30	810.86	1,314.01	149.96
Avg	271.99		30.46	38.31	87.11	125.92	115.84	164.25	16.66
Min	1.30		0.10	0.20	8.00	3.30	15.79	67.12	1.76
Max	2,312.13		1,271.10	335.35	389.70	272.30	455.18	240.00	69.75
Total emps	114	0	91	93	101	108	7	8	9

3130 SHERIFF-WARRANT EXECUTION

Summary for 'Dept' = 3130 (72 detail records)

Sum	16,279.34	162.90	671.40	2,080.95	4,546.00	7,620.50	648.85	428.64	120.10
Avg	226.10	23.27	18.65	37.16	79.75	110.44	324.43	214.32	12.01
Min	9.00	2.50	0.20	0.60	1.00	3.00	189.03	191.33	1.95
Max	929.89	53.60	119.00	399.15	300.00	239.70	459.82	237.31	30.80
Total emps	72	7	36	56	57	69	2	2	10

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (16 detail records)

Sum	4,102.42	46.80	138.50	800.25	737.00	1,943.50	317.10	119.27	
Avg	256.40	11.70	17.31	80.03	61.42	121.47	317.10	119.27	
Min	40.00	0.60	2.00	4.00	10.00	40.00	317.10	119.27	
Max	1,261.72	24.00	92.10	413.25	280.00	210.00	317.10	119.27	
Total emps	16	4	8	10	12	16	1	1	0

3132 SHERIFF-CIVIL

Summary for 'Dept' = 3132 (7 detail records)

Sum	2,013.66	92.90	71.40	67.05	301.00	717.30	582.39	181.62	
Avg	287.67	23.23	14.28	22.35	50.17	102.47	582.39	181.62	
Min	66.00	0.70	2.50	4.00	16.00	8.00	582.39	181.62	
Max	870.56	65.80	25.30	44.55	82.00	178.00	582.39	181.62	
Total emps	7	4	5	3	6	7	1	1	0

3134 SHERIFF-CRIMINAL INV

Summary for 'Dept' = 3134 (29 detail records)

Sum	7,066.95	1.60	172.50	518.35	1,496.00	4,255.10	502.02	121.38	
Avg	243.69	1.60	15.68	37.03	65.04	146.73	502.02	121.38	
Min	35.00	1.60	1.80	4.40	16.00	35.00	502.02	121.38	
Max	887.25	1.60	40.20	90.90	223.00	244.50	502.02	121.38	
Total emps	29	1	11	14	23	29	1	1	0

3136 SHERIFF-FLEET

Summary for 'Dept' = 3136 (2 detail records)

Sum	497.00		51.50	214.00		231.50			
Avg	248.50		51.50	107.00		115.75			
Min	116.00		51.50	46.00		70.00			
Max	381.00		51.50	168.00		161.50			
Total emps	2	0	1	2	0	2	0	0	0

3137 SHERIFF- FREEWAY MGMT

Summary for 'Dept' = 3137 (142 detail records)

Sum	39,710.51	155.70	3,341.30	8,981.11	9,117.80	16,154.10	349.22	449.78	1,161.50
Avg	279.65	31.14	37.54	73.62	78.60	119.66	69.84	64.25	72.59
Min	4.80	12.60	0.00	0.50	4.90	2.20	13.84	18.91	0.10
Max	1,059.74	53.30	488.40	344.40	448.00	277.80	201.68	240.00	326.15
Total emps	142	5	89	122	116	135	5	7	16

3140 SHERIFF-DETENTION ADMIN

Summary for 'Dept' = 3140 (16 detail records)

Sum	2,341.90	46.50	24.50	33.30	751.80	1,445.00	1.12	39.68	
Avg	146.37	5.81	3.50	16.65	53.70	111.15	1.12	19.84	
Min	9.00	0.90	0.20	14.30	8.00	6.00	1.12	6.60	
Max	314.70	19.90	9.50	19.00	190.80	183.80	1.12	33.08	
Total emps	16	8	7	2	14	13	1	2	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
-------------	----------	-------------	----------	----------	--------------	-------------	-----------------	-------------

3141 SHERIFF-STER TOWER-NORTH

Summary for 'Dept' = 3141 (558 detail records)

Sum	84,731.99	5,832.50	1,241.00		33,780.80	41,841.83	12.50	1,644.98	378.38
Avg	151.85	17.78	6.46		65.98	86.63	1.79	49.85	189.19
Min	0.30	0.05	0.10		2.00	-11.50	0.20	3.12	175.20
Max	697.63	229.80	166.50		437.90	315.00	7.57	232.60	203.18
Total emps	558	328	192	0	512	483	7	33	2

3142 SHERIFF-STER.TOWER WEST

Summary for 'Dept' = 3142 (422 detail records)

Sum	61,748.55	4,313.11	960.58		24,093.50	30,213.20	338.48	1,378.68	451.00
Avg	146.32	14.77	5.79		64.42	84.63	42.31	53.03	90.20
Min	0.70	0.05	0.10		1.10	0.50	0.13	0.06	15.20
Max	736.40	200.00	79.30		480.00	285.40	281.78	240.00	229.70
Total emps	422	292	166	0	374	357	8	26	5

3145 SHERIFF-GEORGE ALLEN

Summary for 'Dept' = 3145 (9 detail records)

Sum	637.40	45.55	37.40		206.30	257.60	21.79	68.76	
Avg	70.82	15.18	12.47		29.47	36.80	21.79	68.76	
Min	18.90	0.20	1.90		16.00	8.00	21.79	68.76	
Max	126.00	41.60	32.60		48.60	76.10	21.79	68.76	
Total emps	9	3	3	0	7	7	1	1	0

3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (261 detail records)

Sum	45,317.19	4,214.25	1,221.80	111.60	14,053.60	21,561.40	402.10	734.14	3,018.30
Avg	173.63	23.81	10.27	13.95	61.64	90.98	50.26	52.44	215.59
Min	0.30	-9.40	0.10	2.50	0.00	0.30	0.09	2.31	0.50
Max	1,531.95	333.40	94.20	65.80	391.00	257.00	289.63	183.72	1,531.95
Total emps	261	177	119	8	228	237	8	14	14

3148 SHERIFF-KAYS TOWER

Summary for 'Dept' = 3148 (466 detail records)

Sum	65,805.48	4,777.15	1,599.90		25,865.65	32,031.98	108.46	1,312.04	110.30
Avg	141.21	15.51	8.33		60.29	84.29	12.05	38.59	27.58
Min	0.75	0.05	0.10		0.70	0.00	0.01	0.07	1.40
Max	720.00	168.00	424.00		584.00	289.10	101.61	196.12	95.80
Total emps	466	308	192	0	429	380	9	34	4

3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (176 detail records)

Sum	32,382.15	2,286.15	1,150.85	222.70	11,004.50	16,149.80	192.69	987.64	387.82
Avg	183.99	22.86	13.38	24.74	70.09	102.86	27.53	65.84	38.78
Min	0.10	0.05	0.10	1.00	0.10	0.40	0.01	6.02	-4.15
Max	602.90	236.90	148.40	62.60	407.50	312.70	114.65	200.00	231.50
Total emps	176	100	86	9	157	157	7	15	10

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (37 detail records)

Sum	7,487.22	803.80	256.90		2,692.60	3,645.10	0.03	50.34	38.45
Avg	202.36	27.72	15.11		76.93	104.15	0.03	50.34	38.45
Min	0.50	0.30	0.40		0.50	2.10	0.03	50.34	38.45
Max	510.60	222.40	118.70		268.10	192.00	0.03	50.34	38.45
Total emps	37	29	17	0	35	35	1	1	1

3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (38 detail records)

Sum	5,055.05	486.10	136.00		1,685.50	2,695.20		52.25	
Avg	133.03	19.44	9.07		54.37	77.01		26.13	
Min	9.00	0.10	0.20		4.00	2.20		25.08	
Max	410.00	112.00	34.00		130.20	265.20		27.17	
Total emps	38	25	15	0	31	35	0	2	0

3154 SHERIFF-TRANSPORTATION UNIT

Summary for 'Dept' = 3154 (257 detail records)

Sum	45,449.26	2,640.40	1,078.70	1,698.50	16,121.90	22,713.80	80.50	969.19	146.27
Avg	176.85	19.27	9.30	32.05	72.62	96.24	11.50	64.61	73.14
Min	1.00	0.15	0.10	1.00	0.80	0.50	0.27	0.05	0.60
Max	961.81	261.60	114.00	138.90	456.00	227.30	31.66	228.37	145.67
Total emps	257	137	116	53	222	236	7	15	2

3155 SHERIFF- JAIL MEDICAL

Summary for 'Dept' = 3155 (127 detail records)

Sum	20,715.01	900.30	435.40		7,628.60	10,802.94	124.16	347.12	476.49
Avg	163.11	11.11	9.47		65.76	89.28	41.39	115.71	158.83
Min	8.00	0.10	0.10		1.00	2.20	0.01	56.08	3.30
Max	875.70	109.00	264.30		597.00	270.70	122.43	218.81	244.47
Total emps	127	81	46	0	116	121	3	3	3

3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (29 detail records)

Sum	5,292.69	37.20	42.10	79.45	2,145.00	2,847.90		129.99	11.05
Avg	182.51	5.31	5.26	7.95	85.80	109.53		65.00	3.68
Min	2.10	0.10	0.10	1.00	9.60	2.60		39.22	1.10
Max	340.60	15.50	14.20	19.00	338.00	245.50		90.77	7.25
Total emps	29	7	8	10	25	26	0	2	3

3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (18 detail records)

Sum	5,284.13	122.50	254.20	815.35	1,152.90	1,400.50	425.37	500.96	612.35
Avg	293.56	30.63	28.24	81.54	76.86	87.53	141.79	125.24	306.18
Min	2.00	5.30	6.40	6.50	8.00	2.00	7.59	45.59	281.65
Max	1,135.78	69.00	73.70	306.15	215.90	187.50	354.93	240.00	330.70
Total emps	18	4	9	10	15	16	3	4	2

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (21 detail records)

Sum	5,157.20	21.20	67.30	55.30	2,071.80	2,941.50			0.10
Avg	245.58	7.07	4.81	4.61	98.66	140.07			0.05
Min	115.35	0.50	1.40	0.10	27.90	49.50			0.05
Max	484.70	11.60	18.50	12.00	221.50	258.20			0.05
Total emps	21	3	14	12	21	21	0	0	2

3240 CONSTABLE PREC 4

Summary for 'Dept' = 3240 (34 detail records)

Sum	6,074.47	64.20	54.60	205.05	1,733.10	3,354.20	378.64	283.18	1.50
Avg	178.66	16.05	6.83	18.64	54.16	111.81	126.21	94.39	0.75
Min	2.50	2.00	0.20	1.80	1.50	11.00	10.61	39.34	0.05
Max	502.29	39.80	18.90	83.65	174.00	184.00	277.45	153.87	1.45
Total emps	34	4	8	11	32	30	3	3	2

3250 CONSTABLE PREC 5

Summary for 'Dept' = 3250 (23 detail records)

Sum	2,560.72	44.40	85.40	492.90	524.10	663.40	55.88	468.74	225.90
Avg	111.34	11.10	14.23	32.86	32.76	55.28	18.63	156.25	56.48
Min	0.40	4.70	0.40	0.10	0.00	0.00	11.88	132.19	19.05
Max	513.04	20.60	57.60	131.55	160.00	196.00	31.14	203.80	109.45
Total emps	23	4	6	15	16	12	3	3	4

3311 ME-CRIME LABORATORY

Summary for 'Dept' = 3311 (61 detail records)

Sum	11,531.36	61.85	337.70		4,525.10	6,129.30	130.23	345.93	1.25
Avg	189.04	10.31	37.52		78.02	102.16	43.41	57.66	1.25
Min	16.93	1.00	0.60		0.90	4.00	25.75	14.13	1.25
Max	667.10	42.00	125.40		553.60	215.20	75.14	109.81	1.25
Total emps	61	6	9	0	58	60	3	6	1

3312 MEDICAL EXAMINER

Summary for 'Dept' = 3312 (58 detail records)

Sum	9,528.58	695.80	722.60		2,892.10	4,557.10	93.28	566.20	1.50
Avg	164.29	23.19	21.90		60.25	87.64	23.32	62.91	0.75
Min	0.20	0.20	0.20		3.60	7.00	1.57	9.68	0.75
Max	474.74	110.10	157.30		366.00	205.80	58.60	145.23	0.75
Total emps	58	30	33	0	48	52	4	9	2

3313 BREATH ALCOHOL TECH SUP

Summary for 'Dept' = 3313 (2 detail records)

Sum	698.60				483.10	215.50			
Avg	349.30				241.55	107.75			
Min	165.80				53.30	103.00			
Max	532.80				429.80	112.50			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (18 detail records)

Sum	3,737.61	130.80	48.50		1,606.30	1,921.10		30.91	
Avg	207.65	21.80	12.13		94.49	106.73		15.46	
Min	70.77	8.00	7.50		16.00	35.20		0.14	
Max	432.00	57.00	17.00		280.00	200.00		30.77	
Total emps	18	6	4	0	17	18	0	2	0

3340 SECURITY

Summary for 'Dept' = 3340 (45 detail records)

Sum	6,561.57	610.68	128.00	145.90	2,613.30	2,713.10	29.07	226.92	94.60
Avg	145.81	32.14	6.40	24.32	67.01	64.60	14.54	37.82	18.92
Min	1.60	0.10	0.10	3.60	4.30	0.80	12.86	8.26	0.05
Max	346.00	189.78	16.80	86.10	267.40	148.00	16.21	65.66	66.25
Total emps	45	19	20	6	39	42	2	6	5

3341 HOMELAND SECURITY

Summary for 'Dept' = 3341 (5 detail records)

Sum	746.50	8.10	10.20		202.80	525.40			
Avg	149.30	8.10	10.20		40.56	131.35			
Min	8.00	8.10	10.20		8.00	82.50			
Max	240.10	8.10	10.20		109.80	168.00			
Total emps	5	1	1	0	5	4	0	0	0

3342 FIRE MARSHALL

Summary for 'Dept' = 3342 (4 detail records)

Sum	641.69	107.00	27.00		224.00	216.00		67.69	
Avg	160.42	53.50	13.50		56.00	72.00		67.69	
Min	64.00	8.00	8.00		8.00	40.00		67.69	
Max	296.00	99.00	19.00		184.00	112.00		67.69	
Total emps	4	2	2	0	4	3	0	1	0

4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (466 detail records)

Sum	87,547.27	2,634.65	3,877.70	2,775.65	31,604.56	41,346.79	902.29	3,659.13	746.50
Avg	187.87	24.86	26.20	43.37	71.83	93.54	36.09	89.25	46.66
Min	-1.40	0.05	0.10	0.20	-14.70	-9.50	0.01	0.64	0.25
Max	905.70	161.70	222.40	129.90	464.00	329.00	216.47	233.66	525.20
Total emps	466	106	148	64	440	442	25	41	16

4013 DRUG COURT PROGRAM

Summary for 'Dept' = 4013 (1 detail record)

Sum	146.00				10.50	135.50			
Avg	146.00				10.50	135.50			
Min	146.00				10.50	135.50			
Max	146.00				10.50	135.50			
Total emps	1	0	0	0	1	1	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (32 detail records)									
Sum	5,951.97	420.30	328.00		2,258.50	2,449.10	4.03	428.14	63.90
Avg	186.00	18.27	18.22		80.66	84.45	4.03	85.63	12.78
Min	0.90	0.40	0.60		0.50	4.20	4.03	25.28	2.35
Max	530.50	146.20	88.80		351.60	219.20	4.03	179.84	39.70
Total emps	32	23	18	0	28	29	1	5	5
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (2 detail records)									
Sum	402.00	27.40	18.50		165.90	190.20			
Avg	201.00	27.40	18.50		82.95	95.10			
Min	157.30	27.40	18.50		63.70	93.60			
Max	244.70	27.40	18.50		102.20	96.60			
Total emps	2	1	1	0	2	2	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (270 detail records)									
Sum	53,489.53	2,489.28	1,454.80		20,723.80	27,674.60	199.75	863.25	84.05
Avg	198.11	16.49	8.93		79.71	105.63	22.19	31.97	4.67
Min	0.15	0.05	-0.30		0.90	-0.70	0.26	0.03	0.05
Max	686.83	183.55	109.50		305.20	354.70	120.00	240.00	26.85
Total emps	270	151	163	0	260	262	9	27	18
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (217 detail records)									
Sum	36,075.46	1,257.40	541.30		15,844.97	16,808.63	73.81	1,173.70	375.65
Avg	166.25	14.97	8.87		77.29	87.09	12.30	53.35	16.33
Min	-3.57	0.10	0.10		0.50	-56.00	0.86	0.03	0.05
Max	809.60	102.40	126.60		665.60	244.60	39.52	198.47	120.20
Total emps	217	84	61	0	205	193	6	22	23
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (19 detail records)									
Sum	2,939.19	44.55	1.90		1,066.00	1,802.70		23.99	0.05
Avg	154.69	14.85	0.95		56.11	100.15		12.00	0.05
Min	13.00	0.30	0.10		8.00	25.50		1.15	0.05
Max	281.10	41.80	1.80		161.40	179.20		22.84	0.05
Total emps	19	3	2	0	19	18	0	2	1
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (29 detail records)									
Sum	4,401.34	52.10	12.40		1,406.80	2,539.36	73.70	311.23	5.75
Avg	151.77	4.34	1.77		50.24	101.57	36.85	77.81	2.88
Min	-12.94	0.05	0.10		-40.00	26.60	4.11	8.13	0.10
Max	380.24	19.35	4.20		131.90	183.50	69.59	197.85	5.65
Total emps	29	12	7	0	28	25	2	4	2

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

4040 PUBLIC DEFENDER

Summary for 'Dept' = 4040 (127 detail records)

Sum	21,384.27	277.10	529.30		8,128.60	10,669.20	227.66	1,552.41	
Avg	168.38	19.79	31.14		66.63	91.98	32.52	103.49	
Min	-3.50	0.70	1.30		2.30	-28.50	1.26	1.67	
Max	556.47	84.70	129.40		314.60	256.90	152.87	240.00	
Total emps	127	14	17	0	122	116	7	15	0

4051 DISTRICT COURT ADMIN

Summary for 'Dept' = 4051 (2 detail records)

Sum	508.00	40.70	19.20		189.90	258.20			
Avg	254.00	40.70	19.20		94.95	129.10			
Min	224.50	40.70	19.20		79.60	85.00			
Max	283.50	40.70	19.20		110.30	173.20			
Total emps	2	1	1	0	2	2	0	0	0

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (1 detail record)

Sum	23.15								23.15
Avg	23.15								23.15
Min	23.15								23.15
Max	23.15								23.15
Total emps	1	0	0	0	0	0	0	0	1

4056 DOMESTIC RELATIONS

Summary for 'Dept' = 4056 (39 detail records)

Sum	6,767.79	25.85	20.30		2,853.80	3,797.20		70.64	
Avg	173.53	2.15	1.69		75.10	102.63		23.55	
Min	8.00	0.10	0.20		8.00	8.00		6.16	
Max	566.60	8.50	7.00		461.20	207.00		50.90	
Total emps	39	12	12	0	38	37	0	3	0

4060 JURY CENTRAL (PETIT)

Summary for 'Dept' = 4060 (9 detail records)

Sum	1,586.70	21.25	7.40		557.80	709.30	4.28	251.92	34.75
Avg	176.30	2.66	1.48		69.73	88.66	4.28	125.96	11.58
Min	0.20	0.20	0.20		3.00	36.00	4.28	113.91	2.10
Max	306.44	12.90	4.80		113.30	147.70	4.28	138.01	28.80
Total emps	9	8	5	0	8	8	1	2	3

4110 14TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4110 (2 detail records)

Sum	250.00				58.00	192.00			
Avg	125.00				29.00	96.00			
Min	114.00				6.00	84.00			
Max	136.00				52.00	108.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4115 44TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	325.00				48.00	277.00			
Avg	162.50				24.00	138.50			
Min	100.00				16.00	84.00			
Max	225.00				32.00	193.00			
Total emps	2	0	0	0	2	2	0	0	0
4120 68TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	356.41				40.00	73.50	51.83	191.08	
Avg	178.21				20.00	36.75	51.83	191.08	
Min	56.00				8.00	24.00	51.83	191.08	
Max	300.41				32.00	49.50	51.83	191.08	
Total emps	2	0	0	0	2	2	1	1	0
4125 95TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	263.80				88.40	175.40			
Avg	131.90				44.20	87.70			
Min	107.00				33.40	52.00			
Max	156.80				55.00	123.40			
Total emps	2	0	0	0	2	2	0	0	0
4130 101ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	161.50				41.50	120.00			
Avg	80.75				41.50	60.00			
Min	40.00				41.50	40.00			
Max	121.50				41.50	80.00			
Total emps	2	0	0	0	1	2	0	0	0
4135 116TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	391.20				89.00	302.20			
Avg	195.60				44.50	151.10			
Min	189.90				15.00	115.90			
Max	201.30				74.00	186.30			
Total emps	2	0	0	0	2	2	0	0	0
4140 134TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4140 (2 detail records)									
Sum	645.00	34.50	13.50		403.00	194.00			
Avg	322.50	34.50	13.50		201.50	97.00			
Min	217.00	34.50	13.50		71.00	48.00			
Max	428.00	34.50	13.50		332.00	146.00			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4145 160TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4145 (2 detail records)								
Sum	320.50			102.50	218.00			
Avg	160.25			51.25	109.00			
Min	148.00			22.50	92.50			
Max	172.50			80.00	125.50			
Total emps	2	0	0	2	2	0	0	0
4150 162ND CIVIL DISTRICT COURT								
Summary for 'Dept' = 4150 (2 detail records)								
Sum	538.60			252.40	286.20			
Avg	269.30			126.20	143.10			
Min	253.50			124.50	125.60			
Max	285.10			127.90	160.60			
Total emps	2	0	0	2	2	0	0	0
4155 191ST CIVIL DISTRICT COURT								
Summary for 'Dept' = 4155 (2 detail records)								
Sum	325.20			150.20	175.00			
Avg	162.60			75.10	87.50			
Min	99.70			68.60	31.10			
Max	225.50			81.60	143.90			
Total emps	2	0	0	2	2	0	0	0
4160 192ND CIVIL DISTRICT COURT								
Summary for 'Dept' = 4160 (2 detail records)								
Sum	369.00			56.00	313.00			
Avg	184.50			56.00	156.50			
Min	145.00			56.00	145.00			
Max	224.00			56.00	168.00			
Total emps	2	0	0	1	2	0	0	0
4165 193RD CIVIL DISTRICT COURT								
Summary for 'Dept' = 4165 (2 detail records)								
Sum	340.00			124.00	216.00			
Avg	170.00			62.00	108.00			
Min	160.00			60.00	96.00			
Max	180.00			64.00	120.00			
Total emps	2	0	0	2	2	0	0	0
4170 298TH CIVIL DISTRICT COURT								
Summary for 'Dept' = 4170 (2 detail records)								
Sum	513.00			177.00	336.00			
Avg	256.50			88.50	168.00			
Min	236.00			44.00	144.00			
Max	277.00			133.00	192.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

4175 DIST.CIVIL CT MASTERS

Summary for 'Dept' = 4175 (2 detail records)

Sum	373.50				183.00	190.50		
Avg	186.75				91.50	95.25		
Min	167.90				80.00	87.90		
Max	205.60				103.00	102.60		
Total emps	2	0	0	0	2	2	0	0

4210 254TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4210 (4 detail records)

Sum	522.38				184.20	247.90	90.28	
Avg	130.60				61.40	82.63	90.28	
Min	90.28				29.10	63.60	90.28	
Max	156.20				78.70	106.80	90.28	
Total emps	4	0	0	0	3	3	0	1

4215 255TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4215 (3 detail records)

Sum	369.50				137.80	231.70		
Avg	123.17				45.93	77.23		
Min	72.00				17.80	8.00		
Max	201.50				64.00	183.70		
Total emps	3	0	0	0	3	3	0	0

4220 256TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4220 (3 detail records)

Sum	515.20				114.70	400.50		
Avg	171.73				38.23	133.50		
Min	90.70				23.20	67.50		
Max	263.00				49.50	221.00		
Total emps	3	0	0	0	3	3	0	0

4225 301ST FAMILY DISTRICT COURT

Summary for 'Dept' = 4225 (3 detail records)

Sum	534.30				72.50	461.80		
Avg	178.10				24.17	153.93		
Min	140.20				11.50	127.20		
Max	218.60				48.00	170.60		
Total emps	3	0	0	0	3	3	0	0

4230 302ND FAMILY DISTRICT COURT

Summary for 'Dept' = 4230 (3 detail records)

Sum	626.50				203.50	423.00		
Avg	208.83				67.83	141.00		
Min	132.00				35.50	84.00		
Max	288.00				120.00	171.00		
Total emps	3	0	0	0	3	3	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4235 303RD FAMILY DISTRICT COURT									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	749.50				358.00	391.50			
Avg	249.83				119.33	130.50			
Min	208.00				72.00	127.50			
Max	301.50				174.00	136.00			
Total emps	3	0	0	0	3	3	0	0	0
4240 330TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	368.00				220.00	148.00			
Avg	122.67				110.00	74.00			
Min	40.00				108.00	40.00			
Max	216.00				112.00	108.00			
Total emps	3	0	0	0	2	2	0	0	0
4310 304TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4310 (5 detail records)									
Sum	463.50				200.00	263.50			
Avg	92.70				40.00	52.70			
Min	16.00				8.00	8.00			
Max	134.50				65.50	69.00			
Total emps	5	0	0	0	5	5	0	0	0
4320 305TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4320 (5 detail records)									
Sum	1,208.90				243.70	783.20	143.80	38.20	
Avg	241.78				60.93	156.64	143.80	38.20	
Min	52.70				3.50	49.20	143.80	38.20	
Max	510.70				112.00	236.00	143.80	38.20	
Total emps	5	0	0	0	4	5	1	1	0
4401 CRIMINAL DISTRICT COURT 1ST									
Summary for 'Dept' = 4401 (3 detail records)									
Sum	325.80				100.50	225.30			
Avg	108.60				33.50	75.10			
Min	56.00				16.00	40.00			
Max	192.00				64.00	128.00			
Total emps	3	0	0	0	3	3	0	0	0
4402 CRIMINAL DISTRICT COURT 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	422.00				130.00	292.00			
Avg	211.00				65.00	146.00			
Min	196.00				58.00	124.00			
Max	226.00				72.00	168.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4403 CRIMINAL DISTRICT COURT 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	295.50				40.50	255.00			
Avg	147.75				20.25	127.50			
Min	112.00				8.50	80.00			
Max	183.50				32.00	175.00			
Total emps	2	0	0	0	2	2	0	0	0
4404 CRIMINAL DISTRICT COURT 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	532.00				334.00	198.00			
Avg	266.00				167.00	99.00			
Min	144.00				112.00	32.00			
Max	388.00				222.00	166.00			
Total emps	2	0	0	0	2	2	0	0	0
4405 CRIMINAL DISTRICT COURT 5TH									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	525.50				189.50	336.00			
Avg	262.75				94.75	168.00			
Min	245.50				45.50	136.00			
Max	280.00				144.00	200.00			
Total emps	2	0	0	0	2	2	0	0	0
4406 CRIMINAL DISTRICT COURT 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	523.40				146.80	376.60			
Avg	261.70				73.40	188.30			
Min	243.00				27.80	124.00			
Max	280.40				119.00	252.60			
Total emps	2	0	0	0	2	2	0	0	0
4407 CRIMINAL DISTRICT COURT 7TH									
Summary for 'Dept' = 4407 (3 detail records)									
Sum	341.90				123.70	164.30		53.90	
Avg	113.97				61.85	54.77		53.90	
Min	60.30				44.00	48.00		53.90	
Max	181.60				79.70	60.30		53.90	
Total emps	3	0	0	0	2	3	0	1	0
4410 194TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	402.00				208.00	194.00			
Avg	201.00				104.00	97.00			
Min	130.00				96.00	34.00			
Max	272.00				112.00	160.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
-------------	----------	-------------	----------	----------	--------------	-------------	-----------------	-------------

4415 195TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4415 (2 detail records)

Sum	660.00			279.00	381.00			
Avg	330.00			139.50	190.50			
Min	243.00			127.00	116.00			
Max	417.00			152.00	265.00			
Total emps	2	0	0	2	2	0	0	0

4420 203RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4420 (2 detail records)

Sum	424.00			96.00	328.00			
Avg	212.00			48.00	164.00			
Min	168.00			32.00	104.00			
Max	256.00			64.00	224.00			
Total emps	2	0	0	2	2	0	0	0

4425 204TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4425 (2 detail records)

Sum	336.50			86.50	250.00			
Avg	168.25			43.25	125.00			
Min	56.00			16.00	40.00			
Max	280.50			70.50	210.00			
Total emps	2	0	0	2	2	0	0	0

4430 265TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4430 (2 detail records)

Sum	475.50			103.00	372.50			
Avg	237.75			51.50	186.25			
Min	176.00			40.00	136.00			
Max	299.50			63.00	236.50			
Total emps	2	0	0	2	2	0	0	0

4435 282ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4435 (2 detail records)

Sum	220.59			60.00	116.90		43.69	
Avg	110.30			30.00	116.90		43.69	
Min	47.69			4.00	116.90		43.69	
Max	172.90			56.00	116.90		43.69	
Total emps	2	0	0	2	1	0	1	0

4440 283RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4440 (2 detail records)

Sum	468.50			185.00	283.50			
Avg	234.25			92.50	141.75			
Min	192.00			40.00	131.50			
Max	276.50			145.00	152.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

4445 291ST CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4445 (2 detail records)

Sum	367.50			176.20	191.30			
Avg	183.75			88.10	95.65			
Min	108.00			36.00	72.00			
Max	259.50			140.20	119.30			
Total emps	2	0	0	0	2	2	0	0

4450 292ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4450 (2 detail records)

Sum	367.00			95.00	272.00			
Avg	183.50			47.50	136.00			
Min	176.00			24.00	120.00			
Max	191.00			71.00	152.00			
Total emps	2	0	0	0	2	2	0	0

4455 363RD CRIMINAL DISTRICT COURT 363RD

Summary for 'Dept' = 4455 (3 detail records)

Sum	750.46			288.50	128.00	46.38	287.58	
Avg	250.15			144.25	42.67	46.38	143.79	
Min	112.81			96.50	8.00	46.38	104.81	
Max	509.15			192.00	88.00	46.38	182.77	
Total emps	3	0	0	0	2	3	1	2

4460 CRIM DIST CRT MAGISTRATES

Summary for 'Dept' = 4460 (9 detail records)

Sum	2,094.08			709.00	1,126.00	73.54	185.54	
Avg	232.68			78.78	125.11	73.54	185.54	
Min	128.00			16.00	56.00	73.54	185.54	
Max	515.08			140.00	204.00	73.54	185.54	
Total emps	9	0	0	0	9	9	1	1

4465 COURT DISTRICT REVWG ATTY

Summary for 'Dept' = 4465 (4 detail records)

Sum	789.00			165.00	624.00			
Avg	197.25			41.25	156.00			
Min	96.00			9.00	63.00			
Max	260.00			90.00	227.00			
Total emps	4	0	0	0	4	4	0	0

4470 CRIM DISTRICT CT MANAGER

Summary for 'Dept' = 4470 (3 detail records)

Sum	680.84	8.90	0.40	262.90	270.90	5.04	132.70	
Avg	226.95	4.45	0.40	131.45	135.45	5.04	132.70	
Min	8.00	0.90	0.40	102.20	128.00	5.04	132.70	
Max	442.64	8.00	0.40	160.70	142.90	5.04	132.70	
Total emps	3	2	1	0	2	2	1	1

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	483.00				187.10	295.90			
Avg	241.50				93.55	147.95			
Min	120.00				8.00	112.00			
Max	363.00				179.10	183.90			
Total emps	2	0	0	0	2	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	493.50				199.90	293.60			
Avg	246.75				99.95	146.80			
Min	241.90				89.30	141.00			
Max	251.60				110.60	152.60			
Total emps	2	0	0	0	2	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	504.00				168.00	336.00			
Avg	252.00				84.00	168.00			
Min	216.00				56.00	160.00			
Max	288.00				112.00	176.00			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (3 detail records)									
Sum	362.20				139.60	222.60			
Avg	120.73				46.53	111.30			
Min	41.00				26.60	88.00			
Max	161.20				72.00	134.60			
Total emps	3	0	0	0	3	2	0	0	0
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	446.00				115.30	330.70			
Avg	223.00				57.65	165.35			
Min	150.70				8.00	142.70			
Max	295.30				107.30	188.00			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	369.20				99.40	269.80			
Avg	184.60				49.70	134.90			
Min	136.00				24.00	112.00			
Max	233.20				75.40	157.80			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	412.00				164.00	248.00			
Avg	206.00				82.00	124.00			
Min	200.00				64.00	112.00			
Max	212.00				100.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (1 detail record)									
Sum	161.50				85.00	76.50			
Avg	161.50				85.00	76.50			
Min	161.50				85.00	76.50			
Max	161.50				85.00	76.50			
Total emps	1	0	0	0	1	1	0	0	0
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	264.00				88.00	176.00			
Avg	132.00				44.00	88.00			
Min	96.00				24.00	72.00			
Max	168.00				64.00	104.00			
Total emps	2	0	0	0	2	2	0	0	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	99.00				19.00	80.00			
Avg	49.50				9.50	80.00			
Min	8.00				8.00	80.00			
Max	91.00				11.00	80.00			
Total emps	2	0	0	0	2	1	0	0	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	360.00				114.50	245.50			
Avg	180.00				114.50	122.75			
Min	40.00				114.50	40.00			
Max	320.00				114.50	205.50			
Total emps	2	0	0	0	1	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	514.00				316.50	197.50			
Avg	257.00				158.25	98.75			
Min	194.00				112.00	82.00			
Max	320.00				204.50	115.50			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	449.70				197.70	252.00			
Avg	224.85				98.85	126.00			
Min	154.00				98.50	55.50			
Max	295.70				99.20	196.50			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	264.00				112.00	152.00			
Avg	132.00				56.00	76.00			
Min	112.00				32.00	72.00			
Max	152.00				80.00	80.00			
Total emps	2	0	0	0	2	2	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	408.00				48.00	360.00			
Avg	204.00				24.00	180.00			
Min	200.00				16.00	168.00			
Max	208.00				32.00	192.00			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	166.00				50.00	116.00			
Avg	83.00				50.00	58.00			
Min	52.00				50.00	52.00			
Max	114.00				50.00	64.00			
Total emps	2	0	0	0	1	2	0	0	0
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	200.00				63.00	137.00			
Avg	200.00				63.00	137.00			
Min	200.00				63.00	137.00			
Max	200.00				63.00	137.00			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	380.00				116.00	264.00			
Avg	190.00				58.00	132.00			
Min	184.00				52.00	120.00			
Max	196.00				64.00	144.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF	
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	749.85	17.40	10.90		453.80	249.80	4.06	13.89	
Avg	249.95	17.40	10.90		226.90	83.27	4.06	13.89	
Min	8.00	17.40	10.90		208.00	8.00	4.06	13.89	
Max	421.85	17.40	10.90		245.80	129.80	4.06	13.89	
Total emps	3	1	1	0	2	3	1	1	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (5 detail records)									
Sum	983.10	79.80	27.00		352.80	523.50			
Avg	196.62	26.60	9.00		70.56	104.70			
Min	48.00	2.20	3.00		8.00	40.00			
Max	320.00	74.60	20.90		156.00	164.00			
Total emps	5	3	3	0	5	5	0	0	0
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (8 detail records)									
Sum	1,317.89	181.55	81.30		313.20	360.40	141.44	240.00	
Avg	164.74	45.39	20.33		52.20	51.49	70.72	240.00	
Min	-14.34	32.70	4.70		23.20	8.00	-22.34	240.00	
Max	507.83	65.90	32.10		102.40	109.60	163.78	240.00	
Total emps	8	4	4	0	6	7	2	1	0
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (9 detail records)									
Sum	1,926.40	26.70	16.40		818.20	811.50	35.75	200.00	17.85
Avg	214.04	6.68	8.20		102.28	101.44	35.75	200.00	17.85
Min	19.60	3.50	1.60		8.00	4.00	35.75	200.00	17.85
Max	585.30	10.60	14.80		487.80	175.00	35.75	200.00	17.85
Total emps	9	4	2	0	8	8	1	1	1
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (7 detail records)									
Sum	1,379.02	4.00			579.60	556.80	22.87	215.75	
Avg	197.00	4.00			82.80	79.54	11.44	107.88	
Min	80.50	4.00			10.50	31.90	5.76	66.98	
Max	450.43	4.00			264.00	122.60	17.11	148.77	
Total emps	7	1	0	0	7	7	2	2	0
4705									
Summary for 'Dept' = 4705 (2 detail records)									
Sum	81.60				30.50	51.10			
Avg	40.80				15.25	25.55			
Min	40.00				6.50	16.00			
Max	41.60				24.00	35.10			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4811 JP 11									
Summary for 'Dept' = 4811 (20 detail records)									
Sum	3,449.70	20.90	9.90		1,520.40	1,843.80	0.09	2.86	51.75
Avg	172.49	2.09	1.24		76.02	108.46	0.09	2.86	10.35
Min	2.00	0.20	0.20		2.00	46.00	0.09	2.86	0.90
Max	398.70	8.40	2.70		233.00	201.50	0.09	2.86	32.55
Total emps	20	10	8	0	20	17	1	1	5
4812 JP 12									
Summary for 'Dept' = 4812 (12 detail records)									
Sum	1,884.58	240.50	43.00		654.20	757.30		189.58	
Avg	157.05	21.86	10.75		59.47	68.85		63.19	
Min	32.00	1.10	0.60		8.20	9.70		1.89	
Max	556.79	143.80	34.50		182.90	193.70		160.00	
Total emps	12	11	4	0	11	11	0	3	0
4821 JP 21									
Summary for 'Dept' = 4821 (8 detail records)									
Sum	1,426.90	7.60	4.90		273.40	1,141.00			
Avg	178.36	1.90	1.23		34.18	142.63			
Min	150.00	0.10	0.10		2.20	102.30			
Max	230.70	4.80	3.40		83.70	184.60			
Total emps	8	4	4	0	8	8	0	0	0
4822 JP 22									
Summary for 'Dept' = 4822 (12 detail records)									
Sum	1,725.22	129.30	81.00		477.90	881.30	36.22	118.65	0.85
Avg	143.77	64.65	7.36		47.79	73.44	36.22	118.65	0.85
Min	7.05	13.10	0.50		14.70	2.90	36.22	118.65	0.85
Max	299.47	116.20	18.50		138.20	128.00	36.22	118.65	0.85
Total emps	12	2	11	0	10	12	1	1	1
4831 JP 31									
Summary for 'Dept' = 4831 (16 detail records)									
Sum	1,802.53	84.10	5.40		624.50	1,080.50	0.03	5.95	2.05
Avg	112.66	7.01	0.77		44.61	72.03	0.03	2.98	2.05
Min	0.61	0.05	0.10		3.50	1.30	0.03	0.43	2.05
Max	273.30	34.90	2.00		174.60	155.00	0.03	5.52	2.05
Total emps	16	12	7	0	14	15	1	2	1
4832 JP 32									
Summary for 'Dept' = 4832 (10 detail records)									
Sum	1,677.63	78.85	24.80		657.90	875.20	2.54	13.99	24.35
Avg	167.76	8.76	3.54		65.79	87.52	2.54	13.99	12.18
Min	30.30	0.30	0.40		15.80	12.00	2.54	13.99	2.45
Max	241.20	40.40	6.80		106.00	154.40	2.54	13.99	21.90
Total emps	10	9	7	0	10	10	1	1	2

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4841 JP 4 1									
Summary for 'Dept' = 4841 (11 detail records)									
Sum	1,909.55	183.40	32.30		794.70	705.00	2.81	148.14	43.20
Avg	173.60	18.34	4.04		79.47	70.50	2.81	49.38	10.80
Min	43.70	0.50	0.20		3.20	8.00	2.81	8.42	3.35
Max	522.30	42.00	9.40		367.40	153.70	2.81	108.95	25.35
Total emps	11	10	8	0	10	10	1	3	4
4842 JP 4 2									
Summary for 'Dept' = 4842 (8 detail records)									
Sum	1,951.91	161.60	145.00		688.10	955.60		1.61	
Avg	243.99	32.32	24.17		86.01	119.45		1.61	
Min	104.00	5.00	0.20		16.00	69.20		1.61	
Max	335.60	60.60	79.70		188.80	158.20		1.61	
Total emps	8	5	6	0	8	8	0	1	0
4851 JP 5 1									
Summary for 'Dept' = 4851 (11 detail records)									
Sum	1,740.95	75.95	49.70		785.30	789.60			40.40
Avg	158.27	7.60	24.85		87.26	78.96			13.47
Min	0.45	0.30	18.40		2.50	12.60			2.45
Max	585.20	27.50	31.30		313.10	224.00			29.70
Total emps	11	10	2	0	9	10	0	0	3
4852 JP 5 2									
Summary for 'Dept' = 4852 (15 detail records)									
Sum	2,913.84	663.45	213.70		972.20	1,020.00		19.69	24.80
Avg	194.26	55.29	23.74		69.44	85.00		19.69	12.40
Min	37.10	1.70	0.50		8.00	32.00		19.69	5.70
Max	363.90	133.50	58.50		176.00	172.00		19.69	19.10
Total emps	15	12	9	0	14	12	0	1	2
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (247 detail records)									
Sum	55,401.53	6,226.88	5,388.83		16,579.70	24,398.52	474.25	1,672.20	661.15
Avg	224.30	33.48	31.33		75.02	104.71	47.43	76.01	47.23
Min	0.10	0.10	0.10		-12.00	-28.58	0.89	0.03	10.45
Max	678.12	192.00	204.30		568.00	256.00	98.83	235.50	181.55
Total emps	247	186	172	0	221	233	10	22	14
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (275 detail records)									
Sum	73,498.25	26,113.46	6,732.80		16,933.00	16,362.04	359.40	3,294.14	3,703.41
Avg	267.27	120.34	54.74		72.67	84.78	44.93	89.03	119.46
Min	0.10	0.10	0.10		2.00	1.00	0.18	14.15	11.35
Max	1,060.47	386.66	492.60		653.80	279.00	342.48	240.00	413.10
Total emps	275	217	123	0	233	193	8	37	31

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

5115 EMERGENCY SHELTER

Summary for 'Dept' = 5115 (49 detail records)

Sum	9,416.81	2,293.25	747.00		1,861.10	3,001.80	270.33	441.18	802.15
Avg	192.18	69.49	31.13		56.40	83.38	90.11	73.53	89.13
Min	-9.20	0.10	0.20		-9.20	2.90	18.54	9.66	0.25
Max	1,004.18	163.90	307.40		168.00	208.00	225.22	230.56	223.40
Total emps	49	33	24	0	33	36	3	6	9

5116 JUV LETOT RESIDENTIAL FAC

Summary for 'Dept' = 5116 (72 detail records)

Sum	12,224.31	1,817.45	1,267.57		4,285.40	4,105.20	161.37	514.62	72.70
Avg	169.78	37.09	26.97		84.03	73.31	80.69	57.18	9.09
Min	2.70	1.00	0.10		1.40	1.40	75.58	18.56	0.20
Max	1,238.40	91.40	124.00		1,075.00	208.60	85.79	181.26	35.10
Total emps	72	49	47	0	51	56	2	9	8

5117 JUV-YOUTH VILLAGE

Summary for 'Dept' = 5117 (66 detail records)

Sum	15,557.66	4,594.00	1,049.60		3,797.80	4,261.50	2.43	417.98	1,434.35
Avg	235.72	85.07	34.99		73.03	83.56	1.22	59.71	204.91
Min	0.10	0.10	0.30		1.90	1.00	0.57	9.06	80.95
Max	668.15	334.05	131.00		405.80	181.00	1.86	157.74	375.45
Total emps	66	54	30	0	52	51	2	7	7

5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (69 detail records)

Sum	19,502.95	4,851.25	3,719.80		3,382.20	5,824.50	25.70	649.00	1,050.50
Avg	282.65	95.12	84.54		53.69	92.45	12.85	108.17	150.07
Min	0.30	0.30	0.80		3.10	1.80	0.38	9.40	73.15
Max	930.00	271.80	416.90		155.10	282.10	25.32	197.40	248.20
Total emps	69	51	44	0	63	63	2	6	7

5119

Summary for 'Dept' = 5119 (22 detail records)

Sum	3,163.94	733.50	289.90		906.00	781.90	32.72	374.57	45.35
Avg	143.82	61.13	22.30		53.29	43.44	16.36	93.64	15.12
Min	8.00	26.70	0.40		8.00	1.40	4.66	30.76	10.75
Max	288.09	109.50	41.30		159.10	124.80	28.06	160.00	22.35
Total emps	22	12	13	0	17	18	2	4	3

5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (13 detail records)

Sum	2,192.49	98.60	25.00		497.60	1,508.10		58.44	4.75
Avg	168.65	16.43	8.33		38.28	125.68		58.44	4.75
Min	24.00	0.20	0.50		0.40	40.80		58.44	4.75
Max	273.30	83.20	23.40		100.60	175.20		58.44	4.75
Total emps	13	6	3	0	13	12	0	1	1

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
-------------	----------	-------------	----------	----------	--------------	-------------	-----------------	-------------

5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (11 detail records)

Sum	3,134.73	122.40	103.00	48.70	1,184.38	1,112.61	307.17	209.37	47.10
Avg	284.98	40.80	34.33	48.70	118.44	101.15	307.17	104.69	47.10
Min	57.50	16.40	7.00	48.70	16.00	39.50	307.17	15.53	47.10
Max	982.09	60.00	70.90	48.70	637.78	288.61	307.17	193.84	47.10
Total emps	11	3	3	1	10	11	1	2	1

5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (22 detail records)

Sum	3,320.59	195.55	237.90		1,389.50	1,395.20		63.09	39.35
Avg	150.94	21.73	33.99		69.48	77.51		31.55	19.68
Min	1.30	0.20	0.70		0.50	0.30		22.77	1.95
Max	469.60	60.50	82.10		175.60	164.30		40.32	37.40
Total emps	22	9	7	0	20	18	0	2	2

5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (22 detail records)

Sum	5,140.72	386.50	166.00		2,098.70	2,475.70		13.82	
Avg	233.67	38.65	16.60		99.94	112.53		13.82	
Min	5.40	18.00	3.90		12.50	5.40		13.82	
Max	378.80	103.30	48.40		212.30	203.20		13.82	
Total emps	22	10	10	0	21	22	0	1	0

5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (9 detail records)

Sum	1,769.10	6.10	6.90		683.80	728.80	151.27	192.23	
Avg	196.57	3.05	2.30		75.98	104.11	151.27	64.08	
Min	35.70	1.30	0.30		25.50	32.90	151.27	0.07	
Max	402.09	4.80	3.60		120.00	186.40	151.27	181.32	
Total emps	9	2	3	0	9	7	1	3	0

5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (16 detail records)

Sum	4,357.48	185.11	104.92		1,222.20	1,921.90	561.75	348.80	12.80
Avg	272.34	30.85	14.99		87.30	137.28	280.88	174.40	12.80
Min	15.20	5.80	0.20		4.00	32.00	117.78	152.68	12.80
Max	740.48	50.50	40.20		298.00	307.00	443.97	196.12	12.80
Total emps	16	6	7	0	14	14	2	2	1

5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (28 detail records)

Sum	4,911.55	404.55	60.60		1,447.30	2,663.30	41.88	293.92	
Avg	175.41	25.28	4.04		55.67	102.43	41.88	73.48	
Min	43.00	0.30	0.20		7.80	14.90	41.88	18.44	
Max	356.30	67.20	12.50		210.80	210.40	41.88	111.25	
Total emps	28	16	15	0	26	26	1	4	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

Sum	642.70	22.20	2.10		263.50	354.90			
Avg	214.23	7.40	2.10		87.83	118.30			
Min	151.70	1.30	2.10		72.50	77.90			
Max	302.10	16.90	2.10		102.20	195.90			
Total emps	3	3	1	0	3	3	0	0	0

Summary for 'Fund' = 00120 (6423 detail records)

Sum	1,192,397.00	105,664.62	52,628.05	23,353.91	397,669.56	543,670.44	12,022.36	38,225.79	19,162.27
Avg	185.64	31.72	18.84	45.17	68.92	95.21	53.43	70.79	53.23
Min	-14.34	-9.40	-0.30	0.10	-40.00	-56.00	-22.34	0.03	-4.15
Max	2,312.13	386.66	1,271.10	413.25	1,075.00	354.70	582.39	240.00	1,531.95
Total emps	6,423	3,331	2,793	517	5,770	5,710	225	540	360

Fund 00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (13 detail records)

Sum	3,136.60	52.10	38.50		1,578.30	1,467.70			
Avg	241.28	17.37	12.83		121.41	112.90			
Min	85.20	0.10	0.70		7.70	41.10			
Max	652.50	43.60	37.00		538.80	185.00			
Total emps	13	3	3	0	13	13	0	0	0

Summary for 'Fund' = 00126 (13 detail records)

Sum	3,136.60	52.10	38.50		1,578.30	1,467.70			
Avg	241.28	17.37	12.83		121.41	112.90			
Min	85.20	0.10	0.70		7.70	41.10			
Max	652.50	43.60	37.00		538.80	185.00			
Total emps	13	3	3	0	13	13	0	0	0

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (5 detail records)

Sum	667.60	52.80	40.90		303.60	270.30			
Avg	133.52	13.20	13.63		101.20	67.58			
Min	8.00	8.00	1.90		40.00	1.10			
Max	341.10	19.20	20.80		201.10	140.00			
Total emps	5	4	3	0	3	4	0	0	0

Summary for 'Fund' = 00162 (5 detail records)

Sum	667.60	52.80	40.90		303.60	270.30			
Avg	133.52	13.20	13.63		101.20	67.58			
Min	8.00	8.00	1.90		40.00	1.10			
Max	341.10	19.20	20.80		201.10	140.00			
Total emps	5	4	3	0	3	4	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (96 detail records)

Sum	13,716.93	201.60	50.60		4,968.80	8,381.00		114.93	
Avg	142.88	100.80	50.60		55.21	92.10		38.31	
Min	6.50	45.40	50.60		2.30	0.20		-4.15	
Max	437.60	156.20	50.60		378.60	214.50		66.77	
Total emps	96	2	1	0	90	91	0	3	0

Summary for 'Fund' = 00195 (96 detail records)

Sum	13,716.93	201.60	50.60		4,968.80	8,381.00		114.93	
Avg	142.88	100.80	50.60		55.21	92.10		38.31	
Min	6.50	45.40	50.60		2.30	0.20		-4.15	
Max	437.60	156.20	50.60		378.60	214.50		66.77	
Total emps	96	2	1	0	90	91	0	3	0

Fund 00196

0000

Summary for 'Dept' = 0000 (3 detail records)

Sum	505.30				186.10	319.20			
Avg	168.43				62.03	106.40			
Min	72.00				8.00	64.00			
Max	298.80				122.60	176.20			
Total emps	3	0	0	0	3	3	0	0	0

08101 PARKS AND OPEN SPACES

Summary for 'Dept' = 08101 (3 detail records)

Sum	71.00				53.00	18.00			
Avg	23.67				17.67	18.00			
Min	8.00				5.00	18.00			
Max	40.00				40.00	18.00			
Total emps	3	0	0	0	3	1	0	0	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (60 detail records)

Sum	11,781.97	926.00	123.50		4,570.33	5,742.60	23.64	301.70	94.20
Avg	196.37	71.23	12.35		80.18	106.34	23.64	43.10	94.20
Min	18.00	7.00	-44.60		2.50	4.00	23.64	9.39	94.20
Max	963.00	290.60	50.50		484.00	207.00	23.64	89.23	94.20
Total emps	60	13	10	0	57	54	1	7	1

Summary for 'Fund' = 00196 (66 detail records)

Sum	12,358.27	926.00	123.50		4,809.43	6,079.80	23.64	301.70	94.20
Avg	187.25	71.23	12.35		76.34	104.82	23.64	43.10	94.20
Min	8.00	7.00	-44.60		2.50	4.00	23.64	9.39	94.20
Max	963.00	290.60	50.50		484.00	207.00	23.64	89.23	94.20
Total emps	66	13	10	0	63	58	1	7	1

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)

Sum	1,586.04	0.20	0.30		709.10	743.90	1.04	131.50	
Avg	198.26	0.10	0.30		88.64	92.99	1.04	65.75	
Min	93.27	0.05	0.30		28.50	48.90	1.04	10.52	
Max	335.40	0.15	0.30		208.80	250.40	1.04	120.98	
Total emps	8	2	1	0	8	8	1	2	0

Summary for 'Fund' = 00470 (8 detail records)

Sum	1,586.04	0.20	0.30		709.10	743.90	1.04	131.50	
Avg	198.26	0.10	0.30		88.64	92.99	1.04	65.75	
Min	93.27	0.05	0.30		28.50	48.90	1.04	10.52	
Max	335.40	0.15	0.30		208.80	250.40	1.04	120.98	
Total emps	8	2	1	0	8	8	1	2	0

Fund 00532

3151 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 3151 (19 detail records)

Sum	4,864.40	471.10	184.50		1,605.90	2,602.90			
Avg	256.02	29.44	15.38		89.22	144.61			
Min	33.50	0.80	2.20		8.00	56.00			
Max	453.80	153.60	44.80		163.80	233.60			
Total emps	19	16	12	0	18	18	0	0	0

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

Sum	107.90				8.00	99.90			
Avg	107.90				8.00	99.90			
Min	107.90				8.00	99.90			
Max	107.90				8.00	99.90			
Total emps	1	0	0	0	1	1	0	0	0

94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (5 detail records)

Sum	1,553.61	107.95	404.90		379.40	409.70	0.77	250.89	
Avg	310.72	35.98	134.97		75.88	102.43	0.39	125.45	
Min	137.00	17.85	19.50		12.70	40.00	0.01	98.00	
Max	721.30	48.90	360.10		198.00	146.40	0.76	152.89	
Total emps	5	3	3	0	5	4	2	2	0

94071 DA-MISC PRE TRIAL INTERV

Summary for 'Dept' = 94071 (8 detail records)

Sum	597.50	5.40			302.10	290.00			
Avg	74.69	2.70			50.35	58.00			
Min	3.60	1.80			2.20	2.00			
Max	264.20	3.60			116.00	148.20			
Total emps	8	2	0	0	6	5	0	0	0

Accrued Leave Taken - Hours

09/19/15 TO 09/16/16

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

94602 SHER-PRINT SHOP

Summary for 'Dept' = 94602 (4 detail records)

Sum	669.70	158.30	92.60		234.80	184.00			
Avg	167.43	39.58	23.15		58.70	61.33			
Min	101.10	15.10	11.60		35.70	16.00			
Max	253.40	62.10	39.60		80.40	120.00			
Total emps	4	4	4	0	4	3	0	0	0

94702 BEHAVE HLTH WAIVER 1115 PROG

Summary for 'Dept' = 94702 (3 detail records)

Sum	468.10	53.90	50.30		177.80	186.10			
Avg	156.03	53.90	50.30		59.27	93.05			
Min	13.70	53.90	50.30		13.70	80.80			
Max	262.70	53.90	50.30		86.40	105.30			
Total emps	3	1	1	0	3	2	0	0	0

94703 HS-1115 WAIVER PROG

Summary for 'Dept' = 94703 (4 detail records)

Sum	313.60				69.60	244.00			
Avg	78.40				17.40	81.33			
Min	8.00				8.00	31.60			
Max	132.00				40.00	120.40			
Total emps	4	0	0	0	4	3	0	0	0

Summary for 'Fund' = 00532 (44 detail records)

Sum	8,574.81	796.65	732.30		2,777.60	4,016.60	0.77	250.89	
Avg	194.88	30.64	36.62		67.75	111.57	0.39	125.45	
Min	3.60	0.80	2.20		2.20	2.00	0.01	98.00	
Max	721.30	153.60	360.10		198.00	233.60	0.76	152.89	
Total emps	44	26	20	0	41	36	2	2	0
Sum	1,246,805.75	108,466.57	53,727.35	23,353.91	418,809.09	571,094.14	12,232.15	39,825.07	19,297.47
Avg	185.29	31.76	18.85	45.17	69.14	95.33	52.72	70.61	53.02
Min	-14.34	-9.40	-44.60	0.10	-40.00	-56.00	-22.34	-4.15	-4.15
Max	2,312.13	386.66	1,271.10	413.25	1,075.00	354.70	582.39	240.00	1,531.95
Total emps	6,729	3,415	2,850	517	6,057	5,991	232	564	364

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund 00105								
2510 ROAD & BRIDGE PREC NO 1								
Summary for 'Dept' = 2510 (4 detail records)								
Sum	14,203.33			5,274.48	5,508.42		3,420.43	
Avg	3,550.83			1,318.62	1,377.11		3,420.43	
Min	2,643.41			850.76	714.32		3,420.43	
Max	5,237.49			1,958.90	1,792.65		3,420.43	
Total emps	4	0	0	4	4	0	1	0
2520 ROAD & BRIDGE PREC NO 2								
Summary for 'Dept' = 2520 (4 detail records)								
Sum	40,630.06			20,487.49	20,142.57			
Avg	10,157.52			5,121.87	5,035.64			
Min	6,163.18			2,733.92	3,062.52			
Max	17,281.35			8,182.78	9,098.57			
Total emps	4	0	0	4	4	0	0	0
2530 ROAD & BRIDGE PREC NO 3								
Summary for 'Dept' = 2530 (37 detail records)								
Sum	153,267.98	9,083.54	1,265.82	54,386.06	72,047.36	4,089.30	11,690.53	705.37
Avg	4,142.38	605.57	180.83	1,599.59	2,001.32	2,044.65	1,948.42	235.12
Min	32.30	32.13	16.93	40.38	32.30	436.12	464.57	8.72
Max	13,579.45	2,074.78	707.01	4,959.30	7,827.75	3,653.18	5,315.91	575.52
Total emps	37	15	7	34	36	2	6	3
2540 ROAD & BRIDGE PREC NO 4								
Summary for 'Dept' = 2540 (29 detail records)								
Sum	97,126.00	5,416.33	841.55	44,867.18	44,856.09	22.30	1,122.55	
Avg	3,349.17	285.07	70.13	1,661.75	1,661.34	22.30	374.18	
Min	188.99	6.35	2.01	129.00	182.72	22.30	64.43	
Max	8,047.01	711.02	215.06	5,252.08	4,058.90	22.30	701.52	
Total emps	29	19	12	27	27	1	3	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (74 detail records)									
Sum	305,227.37	14,499.87	2,107.37		125,015.21	142,554.44	4,111.60	16,233.51	705.37
Avg	4,124.69	426.47	110.91		1,811.81	2,007.81	1,370.53	1,623.35	235.12
Min	32.30	6.35	2.01		40.38	32.30	22.30	64.43	8.72
Max	17,281.35	2,074.78	707.01		8,182.78	9,098.57	3,653.18	5,315.91	575.52
Total emps	74	34	19	0	69	71	3	10	3
Fund 00120									
1010 COUNTY JUDGE									
Summary for 'Dept' = 1010 (4 detail records)									
Sum	12,068.43				4,675.49	6,443.74		949.20	
Avg	3,017.11				1,168.87	1,610.94		949.20	
Min	1,439.92				158.42	332.30		949.20	
Max	6,694.54				2,399.35	4,295.19		949.20	
Total emps	4	0	0	0	4	4	0	1	0
1011 TRUANCY MAGISTRATE									
Summary for 'Dept' = 1011 (9 detail records)									
Sum	67,833.18	30.77	185.10		37,540.06	30,075.00			2.25
Avg	7,537.02	10.26	46.28		4,171.12	3,341.67			2.25
Min	1,338.11	4.55	2.28		328.67	1,009.44			2.25
Max	14,503.65	13.59	158.76		9,814.56	7,230.47			2.25
Total emps	9	3	4	0	9	9	0	0	1
1020 COMMISSIONERS COURT ADMNS									
Summary for 'Dept' = 1020 (12 detail records)									
Sum	96,846.90	1,064.32	743.79		29,611.60	64,956.82		147.26	323.11
Avg	8,070.58	1,064.32	743.79		2,467.63	5,413.07		147.26	323.11
Min	3,040.13	1,064.32	743.79		439.98	2,277.22		147.26	323.11
Max	22,118.83	1,064.32	743.79		8,145.23	13,973.60		147.26	323.11
Total emps	12	1	1	0	12	12	0	1	1

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (3 detail records)									
Sum	13,271.53				3,534.45	9,737.08			
Avg	4,423.84				1,767.23	3,245.69			
Min	2,717.04				605.70	2,111.34			
Max	7,304.19				2,928.75	4,375.44			
Total emps	3	0	0	0	2	3	0	0	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (150 detail records)									
Sum	714,040.85	60,403.44	28,778.37		248,168.83	343,469.54	5,102.11	22,956.57	5,161.99
Avg	4,760.27	516.27	309.44		1,735.45	2,385.21	728.87	2,869.57	469.27
Min	50.76	1.75	1.96		24.44	94.43	14.04	163.91	19.96
Max	24,941.34	5,056.18	3,955.77		13,423.00	9,947.60	1,707.35	5,527.61	2,058.25
Total emps	150	117	93	0	143	144	7	8	11
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (8 detail records)									
Sum	58,192.49	3,256.77	2,846.05		9,962.60	26,655.22	1,525.69	13,291.87	654.29
Avg	7,274.06	1,628.39	1,423.03		1,423.23	3,807.89	1,525.69	13,291.87	327.15
Min	403.17	1,147.51	918.30		3.98	935.86	1,525.69	13,291.87	251.12
Max	29,820.87	2,109.26	1,927.75		6,286.26	8,717.05	1,525.69	13,291.87	403.17
Total emps	8	2	2	0	7	7	1	1	2
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (13 detail records)									
Sum	48,489.20	352.60	118.14		18,989.68	29,028.78			
Avg	3,729.94	70.52	118.14		1,582.47	2,232.98			
Min	1,000.94	6.02	118.14		15.15	520.87			
Max	6,548.23	301.35	118.14		3,233.35	4,094.21			
Total emps	13	5	1	0	12	13	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (15 detail records)									
Sum	91,461.80	172.37	140.65		27,021.74	38,724.88	12,917.03	12,444.82	40.31
Avg	6,097.45	24.62	70.33		1,930.12	2,766.06	6,458.52	6,222.41	20.16
Min	1.43	1.43	6.46		583.97	655.83	0.25	5,487.52	17.86
Max	27,952.06	61.17	134.19		3,656.20	5,619.39	12,916.78	6,957.30	22.45
Total emps	15	7	2	0	14	14	2	2	2
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (267 detail records)									
Sum	886,001.99	166,233.20	71,091.20		237,365.20	368,895.04	4,071.77	34,380.27	3,965.31
Avg	3,318.36	780.44	362.71		1,041.08	1,639.53	370.16	1,041.83	198.27
Min	3.05	0.88	1.39		5.82	27.45	5.19	45.99	4.76
Max	14,459.76	2,761.02	2,197.33		9,011.52	6,782.17	2,390.47	4,607.28	662.76
Total emps	267	213	196	0	228	225	11	33	20
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (22 detail records)									
Sum	115,887.01	1,788.86	3,858.82		46,063.90	63,475.81		695.65	3.97
Avg	5,267.59	298.14	771.76		2,093.81	2,885.26		347.83	1.99
Min	266.87	1.75	8.73		122.70	144.17		88.03	0.75
Max	22,305.68	650.94	1,357.73		8,779.02	13,526.66		607.62	3.22
Total emps	22	6	5	0	22	22	0	2	2
1041 52E EMPLOYEES									
Summary for 'Dept' = 1041 (1 detail record)									
Sum	22.77						2.25	1.29	19.23
Avg	22.77						2.25	1.29	19.23
Min	22.77						2.25	1.29	19.23
Max	22.77						2.25	1.29	19.23
Total emps	1	0	0	0	0	0	1	1	1

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (17 detail records)									
Sum	58,952.05	213.41	52.86		11,795.13	28,294.98	5,701.76	12,893.91	
Avg	3,467.77	30.49	8.81		907.32	1,768.44	2,850.88	6,446.96	
Min	6.46	1.68	1.39		208.42	3.23	1,190.10	4,649.05	
Max	14,158.17	109.13	16.64		2,549.83	4,488.46	4,511.66	8,244.86	
Total emps	17	7	6	0	13	16	2	2	0
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (5 detail records)									
Sum	34,323.17				6,661.15	26,942.22		719.80	
Avg	6,864.63				1,332.23	5,388.44		719.80	
Min	1,420.14				457.28	962.86		719.80	
Max	13,604.40				2,565.54	11,038.86		719.80	
Total emps	5	0	0	0	5	5	0	1	0
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (101 detail records)									
Sum	421,167.11	11,534.12	3,365.71		129,641.74	214,425.08	25,004.38	30,785.88	6,410.20
Avg	4,169.97	303.53	124.66		1,350.43	2,356.32	8,334.79	2,565.49	427.35
Min	88.27	3.80	3.05		33.98	101.58	1,068.42	427.49	6.07
Max	35,112.72	3,138.71	658.17		9,141.40	7,845.91	22,841.36	11,223.34	1,964.58
Total emps	101	38	27	0	96	91	3	12	15
1080 PURCHASING DEPARTMENT									
Summary for 'Dept' = 1080 (12 detail records)									
Sum	42,228.56	3,090.53	1,104.22		8,555.40	28,014.08	3.57	610.13	850.63
Avg	3,519.05	515.09	220.84		777.76	2,546.73	3.57	610.13	425.32
Min	251.61	81.05	63.96		81.71	406.17	3.57	610.13	186.13
Max	6,352.95	1,691.78	408.66		1,689.36	5,325.80	3.57	610.13	664.50
Total emps	12	6	5	0	11	11	1	1	2

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1110 COUNTY EMPLOYEE HEALTH CL									
Summary for 'Dept' = 1110 (4 detail records)									
Sum	16,655.94	0.78	20.06		6,703.89	9,681.24	9.26	240.71	
Avg	4,163.99	0.78	20.06		1,675.97	2,420.31	9.26	240.71	
Min	589.95	0.78	20.06		197.58	121.56	9.26	240.71	
Max	6,876.39	0.78	20.06		4,305.67	5,501.90	9.26	240.71	
Total emps	4	1	1	0	4	4	1	1	0
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (45 detail records)									
Sum	174,246.39	34,057.47	6,362.94		53,261.83	67,809.78	689.24	9,549.42	2,515.71
Avg	3,872.14	1,032.04	212.10		1,183.60	1,653.90	229.75	1,364.20	359.39
Min	278.85	0.96	1.54		75.81	70.37	106.22	269.58	38.89
Max	9,357.11	3,310.58	786.63		3,980.75	6,603.50	383.35	3,226.23	984.16
Total emps	45	33	30	0	45	41	3	7	7
2050 AG SERVICES COOP EXT DEPT									
Summary for 'Dept' = 2050 (3 detail records)									
Sum	11,457.16	1,585.20	623.92		3,459.48	5,788.56			
Avg	3,819.05	528.40	207.97		1,153.16	1,929.52			
Min	2,005.40	373.11	16.33		475.81	533.75			
Max	6,572.51	782.34	394.09		2,366.66	3,382.01			
Total emps	3	3	3	0	3	3	0	0	0
2060 VETERANS COUNTY SERVICES									
Summary for 'Dept' = 2060 (5 detail records)									
Sum	24,354.24	4,583.73	249.40		13,861.21	5,659.90			
Avg	4,870.85	1,527.91	249.40		3,465.30	1,414.98			
Min	314.56	314.56	249.40		564.30	564.30			
Max	12,823.11	3,902.08	249.40		10,437.40	2,385.71			
Total emps	5	3	1	0	4	4	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (23 detail records)									
Sum	72,357.52	724.45	577.22		25,183.43	45,257.89	176.41	409.97	28.15
Avg	3,145.98	90.56	82.46		1,144.70	2,262.89	176.41	409.97	14.08
Min	314.56	2.95	1.97		36.33	111.55	176.41	409.97	11.42
Max	14,282.45	393.22	456.47		4,655.67	9,626.78	176.41	409.97	16.73
Total emps	23	8	7	0	22	20	1	1	2
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (11 detail records)									
Sum	65,833.81	168.77	760.82	558.52	21,094.54	35,972.22			7,278.94
Avg	5,984.89	56.26	253.61	558.52	1,917.69	3,270.20			7,278.94
Min	642.46	9.08	27.85	558.52	164.36	478.10			7,278.94
Max	17,246.99	119.36	685.41	558.52	8,646.15	9,426.46			7,278.94
Total emps	11	3	3	1	11	11	0	0	1
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (12 detail records)									
Sum	81,133.48	1,816.44	2,685.15	1,865.70	26,953.38	47,812.81			
Avg	6,761.12	605.48	671.29	621.90	2,450.31	4,346.62			
Min	304.00	58.79	81.53	502.94	195.92	152.00			
Max	12,631.72	1,605.65	1,542.78	769.20	5,882.32	8,164.37			
Total emps	12	3	4	3	11	11	0	0	0
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (7 detail records)									
Sum	44,547.27	76.96	58.73		8,154.01	36,257.57			
Avg	6,363.90	76.96	58.73		1,630.80	5,179.65			
Min	4,594.22	76.96	58.73		172.63	2,463.19			
Max	8,053.48	76.96	58.73		3,253.30	7,957.41			
Total emps	7	1	1	0	5	7	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (13 detail records)									
Sum	67,638.03	836.81	2,202.64	547.75	23,114.86	40,935.97			
Avg	5,202.93	139.47	275.33	136.94	1,926.24	3,148.92			
Min	2,008.02	20.01	21.87	16.03	400.16	1,587.85			
Max	9,782.12	500.22	1,036.34	274.25	3,831.58	5,901.83			
Total emps	13	6	8	4	12	13	0	0	0
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (12 detail records)									
Sum	57,535.68	1,021.66	2,462.50	8,988.73	15,850.61	29,183.04			29.14
Avg	4,794.64	255.42	307.81	1,498.12	1,761.18	2,918.30			29.14
Min	29.14	49.64	17.57	100.77	580.24	1,713.09			29.14
Max	11,179.78	787.82	927.97	4,926.68	4,002.49	5,810.43			29.14
Total emps	12	4	8	6	9	10	0	0	1
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (46 detail records)									
Sum	139,173.46	14,230.27	5,302.18	375.90	45,677.52	56,183.58	99.06	2,903.09	14,401.86
Avg	3,025.51	418.54	353.48	375.90	1,305.07	2,340.98	49.53	483.85	1,309.26
Min	7.31	2.29	1.83	375.90	31.96	135.60	23.29	81.66	0.69
Max	23,369.19	3,271.20	2,107.80	375.90	16,108.84	10,043.67	75.77	983.43	7,773.74
Total emps	46	34	15	1	35	24	2	6	11
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (35 detail records)									
Sum	152,922.38	6,325.24	5,442.36	1,551.24	41,363.16	93,194.33			5,046.05
Avg	4,369.21	253.01	247.38	1,551.24	1,292.60	2,662.70			720.86
Min	697.30	3.59	1.76	1,551.24	254.56	59.98			13.33
Max	11,127.98	1,502.37	1,220.64	1,551.24	3,310.57	9,509.74			1,951.98
Total emps	35	25	22	1	32	35	0	0	7

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (3 detail records)									
Sum	22,893.38	1,245.92	813.04		10,378.21	10,420.01			36.20
Avg	7,631.13	1,245.92	813.04		3,459.40	3,473.34			36.20
Min	4,160.44	1,245.92	813.04		1,563.26	2,560.98			36.20
Max	11,886.72	1,245.92	813.04		6,337.68	4,368.95			36.20
Total emps	3	1	1	0	3	3	0	0	1
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (55 detail records)									
Sum	174,926.21	17,848.04	2,697.46		64,104.21	77,429.63	5,822.52	6,512.49	511.86
Avg	3,180.48	540.85	149.86		1,209.51	1,548.59	2,911.26	1,628.12	127.97
Min	148.37	1.42	7.35		40.98	40.99	6.03	339.12	14.42
Max	13,034.87	2,350.04	823.20		7,250.46	5,784.41	5,816.49	4,869.90	349.72
Total emps	55	33	18	0	53	50	2	4	4
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (114 detail records)									
Sum	926,096.29		92,185.30	108,437.66	256,465.20	396,011.21	27,991.74	42,078.25	2,926.93
Avg	8,123.65		1,013.03	1,166.00	2,539.26	3,666.77	3,998.82	5,259.78	325.21
Min	44.35		2.57	6.41	165.92	68.45	506.07	1,575.31	43.20
Max	85,281.65		46,890.88	12,360.90	11,010.32	8,717.30	16,791.60	8,853.60	1,325.25
Total emps	114	0	91	93	101	108	7	8	9
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (72 detail records)									
Sum	453,727.18	2,796.31	18,909.75	62,726.15	120,348.70	206,829.68	24,628.56	15,332.78	2,155.25
Avg	6,301.77	399.47	525.27	1,120.11	2,111.38	2,997.53	12,314.28	7,666.39	215.53
Min	280.89	40.43	3.00	17.68	32.05	118.81	6,058.42	7,605.79	37.05
Max	29,802.99	1,018.07	4,147.83	12,792.76	7,861.83	6,986.04	18,570.14	7,726.99	585.20
Total emps	72	7	36	56	57	69	2	2	10

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (16 detail records)									
Sum	116,573.12	689.79	4,234.28	25,403.13	19,399.81	52,860.44	10,163.06	3,822.61	
Avg	7,285.82	172.45	529.29	2,540.31	1,616.65	3,303.78	10,163.06	3,822.61	
Min	1,479.83	8.48	32.51	122.45	244.90	1,259.48	10,163.06	3,822.61	
Max	40,426.99	349.36	2,951.81	13,242.81	8,964.70	6,693.30	10,163.06	3,822.61	
Total emps	16	4	8	10	12	16	1	1	0
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (7 detail records)									
Sum	53,811.21	1,478.61	1,519.80	2,105.68	7,603.60	17,327.52	18,123.98	5,652.02	
Avg	7,687.32	369.65	303.96	701.89	1,267.27	2,475.36	18,123.98	5,652.02	
Min	1,076.48	11.42	57.06	126.34	253.60	248.96	18,123.98	5,652.02	
Max	27,091.84	1,041.72	684.64	1,386.40	2,605.79	5,704.90	18,123.98	5,652.02	
Total emps	7	4	5	3	6	7	1	1	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (29 detail records)									
Sum	214,156.23	29.52	5,232.82	15,642.75	44,283.92	128,987.24	16,089.75	3,890.23	
Avg	7,384.70	29.52	475.71	1,117.34	1,925.39	4,447.84	16,089.75	3,890.23	
Min	1,121.75	29.52	33.22	155.60	378.24	1,121.75	16,089.75	3,890.23	
Max	28,417.78	29.52	1,279.11	2,454.24	7,147.15	7,806.47	16,089.75	3,890.23	
Total emps	29	1	11	14	23	29	1	1	0
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (2 detail records)									
Sum	16,135.53		1,769.48	6,986.93		7,379.12			
Avg	8,067.77		1,769.48	3,493.47		3,689.56			
Min	3,717.80		1,769.48	1,474.30		2,243.50			
Max	12,417.73		1,769.48	5,512.63		5,135.62			
Total emps	2	0	1	2	0	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (142 detail records)									
Sum	1,107,312.88	2,509.08	95,569.47	245,172.10	252,009.52	459,595.92	10,591.33	13,251.67	28,613.79
Avg	7,797.98	501.82	1,073.81	2,009.61	2,172.50	3,404.41	2,118.27	1,893.10	1,788.36
Min	95.38	225.42	9.39	12.81	165.92	45.63	338.95	484.48	1.90
Max	36,303.70	839.36	16,757.01	8,869.73	17,104.22	10,104.16	6,919.65	8,234.40	8,708.24
Total emps	142	5	89	122	116	135	5	7	16
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (16 detail records)									
Sum	74,458.56	976.45	660.12	970.66	23,194.77	47,862.64	35.90	758.02	
Avg	4,653.66	122.06	94.30	485.33	1,656.77	3,681.74	35.90	379.01	
Min	162.00	14.87	2.94	361.79	144.00	99.13	35.90	211.53	
Max	16,089.62	353.78	242.13	608.87	9,756.31	9,871.90	35.90	546.49	
Total emps	16	8	7	2	14	13	1	2	0
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (558 detail records)									
Sum	1,805,540.55	118,057.73	26,686.74		713,798.73	905,566.94	262.21	32,075.09	9,093.11
Avg	3,235.74	359.93	138.99		1,394.14	1,874.88	37.46	971.97	4,546.56
Min	4.96	0.95	1.90		38.00	0.67	4.16	59.28	4,098.15
Max	18,208.87	4,132.12	4,164.17		12,974.11	7,866.48	143.83	5,817.33	4,994.96
Total emps	558	328	192	0	512	483	7	33	2
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (422 detail records)									
Sum	1,309,272.07	88,174.10	20,632.85		506,590.75	646,420.89	8,362.72	29,711.10	9,379.66
Avg	3,102.54	301.97	124.29		1,354.52	1,810.70	1,045.34	1,142.73	1,875.93
Min	12.60	0.88	1.80		19.80	9.50	2.28	1.05	265.70
Max	18,197.33	4,177.46	1,855.02		15,291.84	8,528.13	7,047.32	6,002.40	4,773.17
Total emps	422	292	166	0	374	357	8	26	5

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3145 SHERIFF-GEORGE ALLEN									
Summary for 'Dept' = 3145 (9 detail records)									
Sum	12,779.45	962.30	810.53		4,231.97	5,103.99	402.03	1,268.63	
Avg	1,419.94	320.77	270.18		604.57	729.14	402.03	1,268.63	
Min	470.58	3.80	36.10		308.80	139.84	402.03	1,268.63	
Max	2,363.27	889.31	704.01		1,188.85	1,391.18	402.03	1,268.63	
Total emps	9	3	3	0	7	7	1	1	0
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (261 detail records)									
Sum	909,505.89	77,504.87	23,504.24	3,271.24	264,324.46	427,829.25	6,562.52	12,971.93	93,537.38
Avg	3,484.70	437.88	197.51	408.91	1,159.32	1,805.19	820.32	926.57	6,681.24
Min	5.40	1.37	1.37	59.86	17.68	5.40	1.00	25.61	6.52
Max	53,817.41	7,882.06	1,904.80	1,685.80	6,985.28	9,439.47	4,668.84	2,961.57	53,817.41
Total emps	261	177	119	8	228	237	8	14	14
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (466 detail records)									
Sum	1,389,272.73	96,444.52	35,315.93		537,398.68	683,584.50	4,289.62	29,336.92	2,902.56
Avg	2,981.27	313.13	183.94		1,252.68	1,798.91	476.62	862.85	725.64
Min	13.50	0.88	1.85		13.51	30.40	0.21	1.33	26.60
Max	17,143.20	3,192.00	10,604.24		13,905.04	7,212.88	4,141.53	7,993.67	2,526.25
Total emps	466	308	192	0	429	380	9	34	4
3150 SHERIFF-INTAKE RELEASE									
Summary for 'Dept' = 3150 (176 detail records)									
Sum	659,488.53	42,908.83	24,180.27	6,709.72	224,186.75	330,787.27	4,034.59	18,289.44	8,391.66
Avg	3,747.09	429.09	281.17	745.52	1,427.94	2,106.93	576.37	1,219.30	839.17
Min	1.42	0.77	1.53	29.46	1.42	7.20	0.18	100.96	4.58
Max	24,650.08	5,916.11	3,711.50	1,844.20	18,924.16	10,649.84	2,606.00	4,546.00	5,505.07
Total emps	176	100	86	9	157	157	7	15	10

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3152 SHERIFF-FOOD SERVICE									
Summary for 'Dept' = 3152 (37 detail records)									
Sum	170,763.20	17,415.35	6,247.29		61,033.79	84,341.87	0.65	1,078.29	645.96
Avg	4,615.22	600.53	367.49		1,743.82	2,409.77	0.65	1,078.29	645.96
Min	9.50	6.43	10.01		9.50	39.90	0.65	1,078.29	645.96
Max	12,885.87	4,717.30	3,552.74		7,862.61	7,266.93	0.65	1,078.29	645.96
Total emps	37	29	17	0	35	35	1	1	1
3153 SHERIFF-LAUNDRY SERVICE									
Summary for 'Dept' = 3153 (38 detail records)									
Sum	110,915.57	10,393.58	3,300.53		36,056.92	60,196.87		967.67	
Avg	2,918.83	415.74	220.04		1,163.13	1,719.91		483.84	
Min	171.00	1.99	5.01		100.05	41.80		451.44	
Max	12,235.83	2,342.09	1,012.45		3,256.34	7,923.53		516.23	
Total emps	38	25	15	0	31	35	0	2	0
3154 SHERIFF-TRANSPORTATION UNIT									
Summary for 'Dept' = 3154 (257 detail records)									
Sum	1,035,341.03	56,148.80	24,853.83	42,497.66	362,944.91	522,284.11	1,877.65	21,695.96	3,038.11
Avg	4,028.56	409.85	214.26	801.84	1,634.89	2,213.07	268.24	1,446.40	1,519.06
Min	21.78	2.70	1.90	20.74	17.40	11.91	5.13	1.04	10.80
Max	20,904.29	5,436.05	2,479.51	3,231.13	9,918.00	6,158.16	744.92	5,711.54	3,027.31
Total emps	257	137	116	53	222	236	7	15	2
3155 SHERIFF- JAIL MEDICAL									
Summary for 'Dept' = 3155 (127 detail records)									
Sum	457,875.74	18,550.74	9,612.32		164,490.47	237,280.13	4,163.92	10,090.35	13,687.81
Avg	3,605.32	229.02	208.96		1,418.02	1,960.99	1,387.97	3,363.45	4,562.60
Min	152.00	1.90	1.90		19.00	43.74	0.23	1,065.52	62.70
Max	21,901.27	2,163.35	6,007.55		14,930.98	6,770.21	4,131.01	7,383.04	7,104.30
Total emps	127	81	46	0	116	121	3	3	3

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3210 CONSTABLE PREC 1									
Summary for 'Dept' = 3210 (29 detail records)									
Sum	124,363.07	607.91	973.79	2,052.53	47,615.22	69,765.82		3,043.15	304.65
Avg	4,288.38	86.84	121.72	205.25	1,904.61	2,683.30		1,521.58	101.55
Min	45.85	1.59	1.59	21.83	242.07	53.93		820.19	24.02
Max	12,389.89	248.18	375.39	555.37	7,010.14	9,082.43		2,222.96	194.09
Total emps	29	7	8	10	25	26	0	2	3
3220 CONSTABLE PREC 2									
Summary for 'Dept' = 3220 (18 detail records)									
Sum	139,061.34	2,028.74	6,432.77	22,689.39	28,945.24	36,471.03	12,456.04	12,755.92	17,282.21
Avg	7,725.63	507.19	714.75	2,268.94	1,929.68	2,279.44	4,152.01	3,188.98	8,641.11
Min	43.66	80.67	97.41	190.00	121.76	43.66	123.95	693.88	7,539.78
Max	36,394.33	1,163.78	2,297.99	9,812.11	3,591.04	5,480.63	11,375.51	7,692.00	9,742.43
Total emps	18	4	9	10	15	16	3	4	2
3230 CONSTABLE PREC 3									
Summary for 'Dept' = 3230 (21 detail records)									
Sum	145,635.25	338.86	2,014.94	1,681.49	58,195.53	83,402.05			2.38
Avg	6,935.01	112.95	143.92	140.12	2,771.22	3,971.53			1.19
Min	1,759.13	7.73	21.36	2.80	431.35	754.89			0.77
Max	15,483.37	192.35	527.58	383.21	7,088.89	8,234.23			1.61
Total emps	21	3	14	12	21	21	0	0	2
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (34 detail records)									
Sum	167,610.52	1,065.26	1,485.45	6,102.28	48,106.58	90,085.59	11,713.70	9,016.14	35.52
Avg	4,929.72	266.32	185.68	554.75	1,503.33	3,002.85	3,904.57	3,005.38	17.76
Min	54.58	39.66	3.97	57.69	28.22	348.37	340.06	1,201.06	1.48
Max	15,313.58	618.13	605.75	2,680.99	5,576.71	5,879.07	8,470.55	4,931.54	34.04
Total emps	34	4	8	11	32	30	3	3	2

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (23 detail records)									
Sum	65,302.96	698.47	2,046.31	11,928.16	11,951.71	16,975.73	1,563.69	13,812.13	6,326.76
Avg	2,839.26	174.62	341.05	795.21	746.98	1,414.64	521.23	4,604.04	1,581.69
Min	8.30	68.10	8.30	3.21	149.33	152.67	365.67	3,401.06	521.02
Max	12,849.71	313.07	1,475.72	3,370.32	3,804.80	6,281.80	797.81	6,342.26	3,068.60
Total emps	23	4	6	15	16	12	3	3	4
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (61 detail records)									
Sum	337,535.93	1,041.08	6,121.74		131,630.77	185,230.41	3,730.59	9,762.21	19.13
Avg	5,533.38	173.51	680.19		2,269.50	3,087.17	1,243.53	1,627.04	19.13
Min	455.58	17.40	11.93		27.46	117.16	555.12	380.23	19.13
Max	22,743.66	664.34	2,477.39		18,915.65	10,097.96	2,366.48	3,458.39	19.13
Total emps	61	6	9	0	58	60	3	6	1
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (58 detail records)									
Sum	394,261.69	16,564.13	17,060.85		108,548.54	232,617.02	2,295.23	17,136.70	39.22
Avg	6,797.62	552.14	517.00		2,261.43	4,473.40	573.81	1,904.08	19.61
Min	3.07	3.91	3.07		75.96	138.28	41.04	182.47	19.61
Max	32,992.37	2,868.57	3,934.67		11,063.09	31,506.79	1,520.71	3,807.47	19.61
Total emps	58	30	33	0	48	52	4	9	2
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (2 detail records)									
Sum	22,979.13				15,889.29	7,089.84			
Avg	11,489.57				7,944.65	3,544.92			
Min	5,440.95				1,754.05	3,402.94			
Max	17,538.18				14,135.24	3,686.90			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (18 detail records)									
Sum	73,330.97	2,451.00	890.53		30,802.38	38,729.21		457.85	
Avg	4,073.94	408.50	222.63		1,811.90	2,151.62		228.93	
Min	1,048.11	150.40	124.13		253.60	532.50		2.14	
Max	9,183.28	1,062.80	319.60		5,951.84	5,566.65		455.71	
Total emps	18	6	4	0	17	18	0	2	0
3340 SECURITY									
Summary for 'Dept' = 3340 (45 detail records)									
Sum	122,311.32	9,457.19	2,209.42	3,802.36	48,775.85	51,497.70	464.51	4,536.97	1,567.32
Avg	2,718.03	497.75	110.47	633.73	1,250.66	1,226.14	232.26	756.16	313.46
Min	23.56	1.48	1.43	98.24	102.43	12.38	206.28	236.61	1.47
Max	8,145.25	3,023.20	424.17	2,304.91	4,241.64	4,516.72	258.23	1,335.20	1,126.54
Total emps	45	19	20	6	39	42	2	6	5
3341 HOMELAND SECURITY									
Summary for 'Dept' = 3341 (5 detail records)									
Sum	22,421.78	141.28	177.90		5,494.66	16,607.94			
Avg	4,484.36	141.28	177.90		1,098.93	4,151.99			
Min	285.44	141.28	177.90		243.07	1,945.12			
Max	6,654.93	141.28	177.90		1,909.49	5,147.52			
Total emps	5	1	1	0	5	4	0	0	0
3342 FIRE MARSHALL									
Summary for 'Dept' = 3342 (4 detail records)									
Sum	15,019.52	2,582.97	686.17		4,459.00	5,686.45		1,604.93	
Avg	3,754.88	1,291.49	343.09		1,114.75	1,895.48		1,604.93	
Min	1,885.44	235.68	235.68		235.68	1,178.40		1,604.93	
Max	5,141.84	2,347.29	450.49		3,192.64	2,558.85		1,604.93	
Total emps	4	2	2	0	4	3	0	1	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (466 detail records)									
Sum	3,175,181.07	49,897.47	102,955.81	88,850.42	1,151,241.81	1,594,662.35	37,796.88	135,723.43	14,052.90
Avg	6,813.69	470.73	695.65	1,388.29	2,616.46	3,607.83	1,511.88	3,310.33	878.31
Min	1.23	1.12	1.38	7.38	-295.84	-45.38	0.45	14.29	4.36
Max	30,555.51	2,779.20	7,077.03	3,947.59	24,911.18	20,825.24	13,797.56	13,305.67	9,674.19
Total emps	466	106	148	64	440	442	25	41	16
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	3,753.67				269.96	3,483.71			
Avg	3,753.67				269.96	3,483.71			
Min	3,753.67				269.96	3,483.71			
Max	3,753.67				269.96	3,483.71			
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (32 detail records)									
Sum	158,128.22	9,067.22	7,904.53		56,012.14	73,334.73	115.79	10,489.06	1,204.75
Avg	4,941.51	394.23	439.14		2,000.43	2,528.78	115.79	2,097.81	240.95
Min	20.70	7.87	13.92		9.83	82.58	115.79	556.67	46.21
Max	19,188.62	3,247.26	2,039.83		8,382.18	15,908.35	115.79	5,166.81	780.51
Total emps	32	23	18	0	28	29	1	5	5
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (2 detail records)									
Sum	10,469.29	478.14	322.39		5,149.65	4,519.11			
Avg	5,234.65	478.14	322.39		2,574.83	2,259.56			
Min	4,770.10	478.14	322.39		1,928.38	1,677.39			
Max	5,699.19	478.14	322.39		3,221.27	2,841.72			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (270 detail records)									
Sum	946,877.39	42,781.94	25,231.25		359,108.34	495,999.07	3,498.80	18,968.02	1,289.97
Avg	3,506.95	283.32	154.79		1,381.19	1,893.13	388.76	702.52	71.67
Min	2.43	0.71	1.21		15.12	7.33	4.72	0.45	0.81
Max	13,825.88	3,023.22	1,985.25		6,446.65	7,083.74	1,830.00	9,278.89	379.40
Total emps	270	151	163	0	260	262	9	27	18
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (217 detail records)									
Sum	657,608.42	20,263.09	9,761.15		277,623.96	314,992.41	2,622.99	26,321.42	6,023.40
Avg	3,030.45	241.23	160.02		1,354.26	1,632.09	437.17	1,196.43	261.89
Min	6.87	1.53	1.23		8.08	4.58	14.45	0.53	0.89
Max	15,051.06	1,558.10	3,081.51		10,535.04	5,511.47	2,023.26	10,160.84	1,905.17
Total emps	217	84	61	0	205	193	6	22	23
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (19 detail records)									
Sum	54,849.13	624.39	25.58		20,145.61	33,643.29		409.46	0.80
Avg	2,886.80	208.13	12.79		1,060.30	1,869.07		204.73	0.80
Min	394.99	5.18	1.73		113.04	360.32		15.24	0.80
Max	6,437.48	586.74	23.85		3,701.58	3,758.32		394.22	0.80
Total emps	19	3	2	0	19	18	0	2	1
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (29 detail records)									
Sum	75,201.34	847.68	200.48		24,180.85	42,409.08	1,511.44	5,964.11	87.70
Avg	2,593.15	70.64	28.64		863.60	1,696.36	755.72	1,491.03	43.85
Min	40.20	0.73	1.53		40.20	367.99	69.05	117.32	1.53
Max	7,863.49	323.13	69.88		2,573.47	3,127.88	1,442.39	4,100.83	86.17
Total emps	29	12	7	0	28	25	2	4	2

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (127 detail records)									
Sum	876,112.32	6,926.33	12,749.09		336,466.58	448,542.44	8,455.86	62,972.02	
Avg	6,898.52	494.74	749.95		2,757.92	3,866.75	1,207.98	4,198.13	
Min	-37.49	11.17	26.13		77.92	-428.49	57.90	76.75	
Max	23,778.22	1,956.10	2,978.52		21,018.93	10,035.34	4,878.09	12,476.74	
Total emps	127	14	17	0	122	116	7	15	0
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (2 detail records)									
Sum	17,650.52	842.09	400.43		6,712.97	9,695.03			
Avg	8,825.26	842.09	400.43		3,356.49	4,847.52			
Min	4,662.53	842.09	400.43		1,663.64	1,756.37			
Max	12,987.99	842.09	400.43		5,049.33	7,938.66			
Total emps	2	1	1	0	2	2	0	0	0
4054 ALTERNATIVE DISPUTE RESOL									
Summary for 'Dept' = 4054 (1 detail record)									
Sum	403.74								403.74
Avg	403.74								403.74
Min	403.74								403.74
Max	403.74								403.74
Total emps	1	0	0	0	0	0	0	0	1
4056 DOMESTIC RELATIONS									
Summary for 'Dept' = 4056 (39 detail records)									
Sum	172,307.56	481.32	361.66		64,809.34	104,708.73		1,946.51	
Avg	4,418.14	40.11	30.14		1,705.51	2,829.97		648.84	
Min	218.83	1.53	3.05		218.83	225.69		179.00	
Max	11,178.92	170.78	122.73		8,078.83	7,323.88		1,507.72	
Total emps	39	12	12	0	38	37	0	3	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4060 JURY CENTRAL (PETIT)									
Summary for 'Dept' = 4060 (9 detail records)									
Sum	28,057.96	339.38	125.69		9,473.18	12,021.76	74.65	5,388.99	634.31
Avg	3,117.55	42.42	25.14		1,184.15	1,502.72	74.65	2,694.50	211.44
Min	2.64	2.64	3.05		45.75	543.72	74.65	1,986.60	32.24
Max	5,330.71	202.65	79.35		1,887.69	2,264.92	74.65	3,402.39	537.99
Total emps	9	8	5	0	8	8	1	2	3
4110 14TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	10,362.84				2,854.05	7,508.79			
Avg	5,181.42				1,427.03	3,754.40			
Min	3,375.04				177.65	3,197.39			
Max	6,987.80				2,676.40	4,311.40			
Total emps	2	0	0	0	2	2	0	0	0
4115 44TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	12,337.70				1,834.75	10,502.95			
Avg	6,168.85				917.38	5,251.48			
Min	4,983.85				787.64	4,196.21			
Max	7,353.85				1,047.11	6,306.74			
Total emps	2	0	0	0	2	2	0	0	0
4120 68TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	10,361.87				1,706.05	2,410.70	1,332.53	4,912.59	
Avg	5,180.94				853.03	1,205.35	1,332.53	4,912.59	
Min	2,644.40				199.70	1,138.05	1,332.53	4,912.59	
Max	7,717.47				1,506.35	1,272.65	1,332.53	4,912.59	
Total emps	2	0	0	0	2	2	1	1	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4125 95TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	9,752.60				3,618.11	6,134.49			
Avg	4,876.30				1,809.06	3,067.25			
Min	4,641.30				987.94	2,481.13			
Max	5,111.30				2,630.17	3,653.36			
Total emps	2	0	0	0	2	2	0	0	0
4130 101ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	4,557.23				899.28	3,657.95			
Avg	2,278.62				899.28	1,828.98			
Min	1,912.80				899.28	1,745.15			
Max	2,644.43				899.28	1,912.80			
Total emps	2	0	0	0	1	2	0	0	0
4135 116TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	16,029.23				4,183.20	11,846.03			
Avg	8,014.62				2,091.60	5,923.02			
Min	6,561.23				487.99	5,772.79			
Max	9,468.00				3,695.21	6,073.24			
Total emps	2	0	0	0	2	2	0	0	0
4140 134TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4140 (2 detail records)									
Sum	18,363.13	625.49	240.52		9,474.54	8,022.58			
Avg	9,181.57	625.49	240.52		4,737.27	4,011.29			
Min	7,755.41	625.49	240.52		3,455.38	870.24			
Max	10,607.72	625.49	240.52		6,019.16	7,152.34			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4145 160TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	13,357.50				4,700.83	8,656.67			
Avg	6,678.75				2,350.42	4,328.34			
Min	4,740.28				704.44	4,035.84			
Max	8,617.22				3,996.39	4,620.83			
Total emps	2	0	0	0	2	2	0	0	0
4150 162ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	19,591.88				9,380.29	10,211.59			
Avg	9,795.94				4,690.15	5,105.80			
Min	7,309.63				3,188.05	4,121.58			
Max	12,282.25				6,192.24	6,090.01			
Total emps	2	0	0	0	2	2	0	0	0
4155 191ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	11,283.16				5,587.45	5,695.71			
Avg	5,641.58				2,793.73	2,847.86			
Min	4,628.61				2,409.30	1,450.46			
Max	6,654.55				3,178.15	4,245.25			
Total emps	2	0	0	0	2	2	0	0	0
4160 192ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	14,519.78				1,832.45	12,687.33			
Avg	7,259.89				1,832.45	6,343.67			
Min	7,243.47				1,832.45	5,443.86			
Max	7,276.31				1,832.45	7,243.47			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4165 193RD CIVIL DISTRICT COURT									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	13,711.32				4,874.62	8,836.70			
Avg	6,855.66				2,437.31	4,418.35			
Min	4,736.91				1,894.78	2,842.13			
Max	8,974.41				2,979.84	5,994.57			
Total emps	2	0	0	0	2	2	0	0	0
4170 298TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	19,944.00				6,112.75	13,831.25			
Avg	9,972.00				3,056.38	6,915.63			
Min	8,189.57				2,186.38	4,263.20			
Max	11,754.43				3,926.37	9,568.05			
Total emps	2	0	0	0	2	2	0	0	0
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	21,779.07				10,650.04	11,129.03			
Avg	10,889.54				5,325.02	5,564.52			
Min	9,795.12				4,659.99	5,135.13			
Max	11,983.95				5,990.05	5,993.90			
Total emps	2	0	0	0	2	2	0	0	0
4210 254TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4210 (4 detail records)									
Sum	22,888.81				8,712.65	10,405.25		3,770.91	
Avg	5,722.20				2,904.22	3,468.42		3,770.91	
Min	3,770.91				840.82	2,736.23		3,770.91	
Max	9,092.05				4,584.91	4,507.14		3,770.91	
Total emps	4	0	0	0	3	3	0	1	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4215 255TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	18,020.22				5,233.49	12,786.73			
Avg	6,006.74				1,744.50	4,262.24			
Min	1,570.66				1,039.88	174.52			
Max	11,653.89				2,797.47	10,614.01			
Total emps	3	0	0	0	3	3	0	0	0
4220 256TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	23,312.94				4,946.86	18,366.08			
Avg	7,770.98				1,648.95	6,122.03			
Min	4,901.06				1,353.66	3,405.97			
Max	13,114.86				2,098.11	11,016.75			
Total emps	3	0	0	0	3	3	0	0	0
4225 301ST FAMILY DISTRICT COURT									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	24,204.27				2,861.40	21,342.87			
Avg	8,068.09				953.80	7,114.29			
Min	6,980.40				649.42	5,567.12			
Max	10,116.60				1,540.15	9,444.77			
Total emps	3	0	0	0	3	3	0	0	0
4230 302ND FAMILY DISTRICT COURT									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	30,659.45				9,581.05	21,078.40			
Avg	10,219.82				3,193.68	7,026.13			
Min	4,311.68				1,563.04	2,748.64			
Max	14,352.09				5,971.32	9,948.99			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4235 303RD FAMILY DISTRICT COURT									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	35,512.16				17,780.30	17,731.86			
Avg	11,837.39				5,926.77	5,910.62			
Min	6,144.19				2,117.82	4,026.37			
Max	17,413.71				10,079.16	7,334.55			
Total emps	3	0	0	0	3	3	0	0	0
4240 330TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	16,757.04				9,036.74	7,720.30			
Avg	5,585.68				4,518.37	3,860.15			
Min	2,336.80				3,664.89	2,336.80			
Max	10,755.35				5,371.85	5,383.50			
Total emps	3	0	0	0	2	2	0	0	0
4310 304TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4310 (5 detail records)									
Sum	15,855.58				6,428.43	9,427.15			
Avg	3,171.12				1,285.69	1,885.43			
Min	363.08				181.54	181.54			
Max	6,104.89				2,833.37	3,271.52			
Total emps	5	0	0	0	5	5	0	0	0
4320 305TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4320 (5 detail records)									
Sum	44,005.93				9,284.60	29,676.29	3,986.13	1,058.91	
Avg	8,801.19				2,321.15	5,935.26	3,986.13	1,058.91	
Min	942.44				62.60	879.84	3,986.13	1,058.91	
Max	14,930.72				5,601.35	9,329.37	3,986.13	1,058.91	
Total emps	5	0	0	0	4	5	1	1	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4401 CRIMINAL DISTRICT COURT 1ST									
Summary for 'Dept' = 4401 (3 detail records)									
Sum	12,264.59				3,896.93	8,367.66			
Avg	4,088.20				1,298.98	2,789.22			
Min	1,276.21				368.53	907.68			
Max	9,169.94				3,049.23	6,120.71			
Total emps	3	0	0	0	3	3	0	0	0
4402 CRIMINAL DISTRICT COURT 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	16,703.57				5,297.26	11,406.31			
Avg	8,351.79				2,648.63	5,703.16			
Min	7,336.19				1,854.13	5,482.06			
Max	9,367.38				3,443.13	5,924.25			
Total emps	2	0	0	0	2	2	0	0	0
4403 CRIMINAL DISTRICT COURT 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	9,641.90				1,727.95	7,913.95			
Avg	4,820.95				863.98	3,956.98			
Min	4,285.94				197.67	3,825.68			
Max	5,355.96				1,530.28	4,088.27			
Total emps	2	0	0	0	2	2	0	0	0
4404 CRIMINAL DISTRICT COURT 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	19,534.73				12,613.57	6,921.16			
Avg	9,767.37				6,306.79	3,460.58			
Min	6,886.25				5,355.98	1,530.27			
Max	12,648.48				7,257.59	5,390.89			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4405 CRIMINAL DISTRICT COURT 5TH									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	21,340.39				8,330.53	13,009.86			
Avg	10,670.20				4,165.27	6,504.93			
Min	7,995.05				1,488.86	6,503.67			
Max	13,345.34				6,841.67	6,506.19			
Total emps	2	0	0	0	2	2	0	0	0
4406 CRIMINAL DISTRICT COURT 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	20,748.35				6,600.45	14,147.90			
Avg	10,374.18				3,300.23	7,073.95			
Min	9,127.76				909.69	5,929.83			
Max	11,620.59				5,690.76	8,218.07			
Total emps	2	0	0	0	2	2	0	0	0
4407 CRIMINAL DISTRICT COURT 7TH									
Summary for 'Dept' = 4407 (3 detail records)									
Sum	10,295.96				3,920.88	5,115.29		1,259.79	
Avg	3,431.99				1,960.44	1,705.10		1,259.79	
Min	1,315.40				1,816.74	1,121.90		1,259.79	
Max	4,782.13				2,104.14	2,677.99		1,259.79	
Total emps	3	0	0	0	2	3	0	1	0
4410 194TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	16,343.66				7,818.15	8,525.51			
Avg	8,171.83				3,909.08	4,262.76			
Min	3,336.31				2,462.17	874.14			
Max	13,007.35				5,355.98	7,651.37			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4415 195TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	26,669.33				10,817.57	15,851.76			
Avg	13,334.67				5,408.79	7,925.88			
Min	6,874.17				3,632.32	3,241.85			
Max	19,795.16				7,185.25	12,609.91			
Total emps	2	0	0	0	2	2	0	0	0
4420 203RD CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4420 (2 detail records)									
Sum	16,358.54				4,074.24	12,284.30			
Avg	8,179.27				2,037.12	6,142.15			
Min	7,989.40				1,047.10	4,962.26			
Max	8,369.14				3,027.14	7,322.04			
Total emps	2	0	0	0	2	2	0	0	0
4425 204TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	11,856.43				3,072.04	8,784.39			
Avg	5,928.22				1,536.02	4,392.20			
Min	2,677.98				765.14	1,912.84			
Max	9,178.45				2,306.90	6,871.55			
Total emps	2	0	0	0	2	2	0	0	0
4430 265TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	17,938.17				3,974.34	13,963.83			
Avg	8,969.09				1,987.17	6,981.92			
Min	8,360.81				1,912.85	6,447.96			
Max	9,577.36				2,061.49	7,515.87			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4435 282ND CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	9,325.85				2,770.12	5,534.57		1,021.16	
Avg	4,662.93				1,385.06	5,534.57		1,021.16	
Min	1,113.30				92.14	5,534.57		1,021.16	
Max	8,212.55				2,677.98	5,534.57		1,021.16	
Total emps	2	0	0	0	2	1	0	1	0
4440 283RD CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	17,273.34				6,176.51	11,096.83			
Avg	8,636.67				3,088.26	5,548.42			
Min	8,169.68				1,890.56	3,883.73			
Max	9,103.66				4,285.95	7,213.10			
Total emps	2	0	0	0	2	2	0	0	0
4445 291ST CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	14,928.99				7,545.95	7,383.04			
Avg	7,464.50				3,772.98	3,691.52			
Min	2,524.30				841.44	1,682.86			
Max	12,404.69				6,704.51	5,700.18			
Total emps	2	0	0	0	2	2	0	0	0
4450 292ND CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	13,140.58				2,943.15	10,197.43			
Avg	6,570.29				1,471.58	5,098.72			
Min	4,724.07				1,147.71	2,928.63			
Max	8,416.51				1,795.44	7,268.80			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4455 363RD CRIMINAL DISTRICT COURT 36									
Summary for 'Dept' = 4455 (3 detail records)									
Sum	29,911.48				11,437.21	5,137.75	2,217.94	11,118.58	
Avg	9,970.49				5,718.61	1,712.58	2,217.94	5,559.29	
Min	2,559.88				2,255.57	181.54	2,217.94	2,378.34	
Max	24,348.07				9,181.64	4,208.25	2,217.94	8,740.24	
Total emps	3	0	0	0	2	3	1	2	0
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	116,813.70				39,267.54	62,410.71	4,296.21	10,839.24	
Avg	12,979.30				4,363.06	6,934.52	4,296.21	10,839.24	
Min	7,464.15				921.11	3,203.46	4,296.21	10,839.24	
Max	30,009.30				7,010.40	11,917.68	4,296.21	10,839.24	
Total emps	9	0	0	0	9	9	1	1	0
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	37,887.86				8,173.73	29,714.13			
Avg	9,471.97				2,043.43	7,428.53			
Min	4,902.72				587.71	3,282.90			
Max	14,736.00				5,234.62	11,919.26			
Total emps	4	0	0	0	4	4	0	0	0
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (3 detail records)									
Sum	18,770.51	179.53	8.36		7,514.85	8,189.00	105.34	2,773.43	
Avg	6,256.84	89.77	8.36		3,757.43	4,094.50	105.34	2,773.43	
Min	160.72	18.81	8.36		3,343.81	2,979.91	105.34	2,773.43	
Max	9,380.13	160.72	8.36		4,171.04	5,209.09	105.34	2,773.43	
Total emps	3	2	1	0	2	2	1	1	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	20,508.96				8,796.84	11,712.12			
Avg	10,254.48				4,398.42	5,856.06			
Min	3,085.19				205.68	2,879.51			
Max	17,423.77				8,591.16	8,832.61			
Total emps	2	0	0	0	2	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	20,243.52				8,056.78	12,186.74			
Avg	10,121.76				4,028.39	6,093.37			
Min	8,217.60				3,619.07	4,598.53			
Max	12,025.92				4,437.71	7,588.21			
Total emps	2	0	0	0	2	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	19,759.05				6,347.44	13,411.61			
Avg	9,879.53				3,173.72	6,705.81			
Min	9,416.32				2,690.17	5,759.05			
Max	10,342.73				3,657.27	7,652.56			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (3 detail records)									
Sum	15,300.63				6,500.23	8,800.40			
Avg	5,100.21				2,166.74	4,400.20			
Min	2,048.14				866.97	4,396.05			
Max	7,981.17				3,585.12	4,404.35			
Total emps	3	0	0	0	3	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	16,742.73				3,886.32	12,856.41			
Avg	8,371.37				1,943.16	6,428.21			
Min	7,127.09				384.29	6,113.61			
Max	9,615.64				3,502.03	6,742.80			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	13,731.81				3,447.89	10,283.92			
Avg	6,865.91				1,723.95	5,141.96			
Min	6,851.83				1,222.49	4,626.43			
Max	6,879.98				2,225.40	5,657.49			
Total emps	2	0	0	0	2	2	0	0	0
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	17,308.34				7,172.72	10,135.62			
Avg	8,654.17				3,586.36	5,067.81			
Min	6,521.51				2,078.98	4,442.53			
Max	10,786.83				5,093.74	5,693.09			
Total emps	2	0	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (1 detail record)									
Sum	3,758.45				1,975.85	1,782.60			
Avg	3,758.45				1,975.85	1,782.60			
Min	3,758.45				1,975.85	1,782.60			
Max	3,758.45				1,975.85	1,782.60			
Total emps	1	0	0	0	1	1	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	11,284.62				3,884.07	7,400.55			
Avg	5,642.31				1,942.04	3,700.28			
Min	3,141.31				785.34	2,355.97			
Max	8,143.31				3,098.73	5,044.58			
Total emps	2	0	0	0	2	2	0	0	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	4,419.27				687.63	3,731.64			
Avg	2,209.64				343.82	3,731.64			
Min	174.52				174.52	3,731.64			
Max	4,244.75				513.11	3,731.64			
Total emps	2	0	0	0	2	1	0	0	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	11,414.98				3,376.05	8,038.93			
Avg	5,707.49				3,376.05	4,019.47			
Min	1,955.05				3,376.05	1,955.05			
Max	9,459.93				3,376.05	6,083.88			
Total emps	2	0	0	0	1	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	19,752.40				12,042.49	7,709.91			
Avg	9,876.20				6,021.25	3,854.96			
Min	9,299.08				5,368.53	3,779.36			
Max	10,453.32				6,673.96	3,930.55			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	14,577.00				7,221.22	7,355.78			
Avg	7,288.50				3,610.61	3,677.89			
Min	6,892.65				2,309.38	2,772.51			
Max	7,684.35				4,911.84	4,583.27			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	10,147.89				4,651.29	5,496.60			
Avg	5,073.95				2,325.65	2,748.30			
Min	2,831.56				804.74	2,026.82			
Max	7,316.33				3,846.55	3,469.78			
Total emps	2	0	0	0	2	2	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	16,804.94				1,815.26	14,989.68			
Avg	8,402.47				907.63	7,494.84			
Min	6,521.51				791.03	5,497.28			
Max	10,283.43				1,024.23	9,492.40			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	8,159.71				3,945.76	4,213.95			
Avg	4,079.86				3,945.76	2,106.98			
Min	1,134.35				3,945.76	1,134.35			
Max	7,025.36				3,945.76	3,079.60			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	5,921.18				1,865.18	4,056.00			
Avg	5,921.18				1,865.18	4,056.00			
Min	5,921.18				1,865.18	4,056.00			
Max	5,921.18				1,865.18	4,056.00			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	15,811.98				4,691.84	11,120.14			
Avg	7,905.99				2,345.92	5,560.07			
Min	6,020.83				2,094.18	3,926.65			
Max	9,791.15				2,597.66	7,193.49			
Total emps	2	0	0	0	2	2	0	0	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	19,779.12	356.11	227.81		12,157.63	6,662.40	84.86	290.31	
Avg	6,593.04	356.11	227.81		6,078.82	2,220.80	84.86	290.31	
Min	160.72	356.11	227.81		5,118.62	160.72	84.86	290.31	
Max	10,833.54	356.11	227.81		7,039.01	3,794.53	84.86	290.31	
Total emps	3	1	1	0	2	3	1	1	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (5 detail records)									
Sum	20,830.67	1,397.54	477.46		7,417.69	11,537.98			
Avg	4,166.13	465.85	159.15		1,483.54	2,307.60			
Min	1,616.16	40.10	54.68		399.64	967.49			
Max	7,372.92	1,301.04	364.50		3,588.62	3,784.30			
Total emps	5	3	3	0	5	5	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (8 detail records)									
Sum	29,712.57	3,345.65	1,538.65		9,246.42	9,637.16	1,466.29	4,478.40	
Avg	3,714.07	836.41	384.66		1,541.07	1,376.74	733.15	4,478.40	
Min	-1,370.73	637.34	81.97		597.12	219.12	-1,589.85	4,478.40	
Max	9,476.12	1,149.37	608.94		4,361.10	3,503.02	3,056.14	4,478.40	
Total emps	8	4	4	0	6	7	2	1	0
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (9 detail records)									
Sum	51,081.46	534.98	309.25		22,543.29	20,188.70	1,090.40	6,100.14	314.70
Avg	5,675.72	133.75	154.63		2,817.91	2,523.59	1,090.40	6,100.14	314.70
Min	345.78	65.79	32.15		141.12	70.56	1,090.40	6,100.14	314.70
Max	16,571.45	186.63	277.10		13,810.54	4,937.63	1,090.40	6,100.14	314.70
Total emps	9	4	2	0	8	8	1	1	1
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (7 detail records)									
Sum	37,741.79	80.36			15,482.49	15,389.49	662.42	6,127.03	
Avg	5,391.68	80.36			2,211.78	2,198.50	331.21	3,063.52	
Min	3,086.95	80.36			413.11	893.15	161.27	1,961.81	
Max	12,611.05	80.36			7,391.41	3,333.08	501.15	4,165.22	
Total emps	7	1	0	0	7	7	2	2	0
4705									
Summary for 'Dept' = 4705 (2 detail records)									
Sum	4,767.07				1,781.81	2,985.26			
Avg	2,383.54				890.91	1,492.63			
Min	2,336.80				379.73	934.72			
Max	2,430.27				1,402.08	2,050.54			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4811 JP 1 1									
Summary for 'Dept' = 4811 (20 detail records)									
Sum	57,209.71	344.98	162.05		25,145.11	30,634.90	1.60	50.84	870.23
Avg	2,860.49	34.50	20.26		1,257.26	1,802.05	1.60	50.84	174.05
Min	30.50	3.05	2.49		30.50	701.50	1.60	50.84	13.86
Max	6,380.15	141.75	44.01		3,722.43	3,490.36	1.60	50.84	551.73
Total emps	20	10	8	0	20	17	1	1	5
4812 JP 1 2									
Summary for 'Dept' = 4812 (12 detail records)									
Sum	30,219.19	3,786.98	682.34		10,843.29	12,276.71		2,629.87	
Avg	2,518.27	344.27	170.59		985.75	1,116.06		876.62	
Min	488.01	18.32	8.89		126.70	147.93		30.85	
Max	9,071.49	2,346.83	563.04		2,981.10	3,149.67		2,171.20	
Total emps	12	11	4	0	11	11	0	3	0
4821 JP 2 1									
Summary for 'Dept' = 4821 (8 detail records)									
Sum	25,245.49	126.40	81.53		4,385.44	20,652.12			
Avg	3,155.69	31.60	20.38		548.18	2,581.52			
Min	2,369.09	1.58	1.58		61.24	1,608.98			
Max	5,340.67	80.56	57.24		1,321.08	5,279.43			
Total emps	8	4	4	0	8	8	0	0	0
4822 JP 2 2									
Summary for 'Dept' = 4822 (12 detail records)									
Sum	29,303.49	2,049.41	1,316.10		8,452.51	15,017.68	574.09	1,880.61	13.09
Avg	2,441.96	1,024.71	119.65		845.25	1,251.47	574.09	1,880.61	13.09
Min	108.51	207.64	8.12		233.01	45.97	574.09	1,880.61	13.09
Max	5,025.80	1,841.77	339.20		2,569.16	2,456.64	574.09	1,880.61	13.09
Total emps	12	2	11	0	10	12	1	1	1

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4831 JP 3 1									
Summary for 'Dept' = 4831 (16 detail records)									
Sum	30,694.53	1,330.71	81.83		11,200.33	17,960.16	0.48	88.52	32.50
Avg	1,918.41	110.89	11.69		800.02	1,197.34	0.48	44.26	32.50
Min	9.69	0.80	1.59		55.48	19.84	0.48	6.82	32.50
Max	6,776.09	567.83	29.60		4,332.65	2,453.09	0.48	81.70	32.50
Total emps	16	12	7	0	14	15	1	2	1
4832 JP 3 2									
Summary for 'Dept' = 4832 (10 detail records)									
Sum	27,970.54	1,224.26	392.74		11,096.92	14,596.90	44.48	244.97	370.27
Avg	2,797.05	136.03	56.11		1,109.69	1,459.69	44.48	244.97	185.14
Min	462.09	4.78	6.24		240.96	183.00	44.48	244.97	36.29
Max	4,185.28	636.31	119.10		1,916.22	2,416.37	44.48	244.97	333.98
Total emps	10	9	7	0	10	10	1	1	2
4841 JP 4 1									
Summary for 'Dept' = 4841 (11 detail records)									
Sum	32,857.56	2,990.42	520.61		13,793.68	12,428.70	45.86	2,375.73	702.56
Avg	2,987.05	299.04	65.08		1,379.37	1,242.87	45.86	791.91	175.64
Min	719.31	8.15	3.24		48.80	131.68	45.86	128.41	57.86
Max	8,506.21	714.00	156.31		5,981.34	2,505.31	45.86	1,778.07	413.21
Total emps	11	10	8	0	10	10	1	3	4
4842 JP 4 2									
Summary for 'Dept' = 4842 (8 detail records)									
Sum	31,983.53	2,608.59	2,331.02		11,193.19	15,825.69		25.04	
Avg	3,997.94	521.72	388.50		1,399.15	1,978.21		25.04	
Min	2,422.64	76.26	3.11		397.04	1,072.47		25.04	
Max	5,395.07	1,019.68	1,341.51		2,785.03	2,666.50		25.04	
Total emps	8	5	6	0	8	8	0	1	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4851 JP 5 1									
Summary for 'Dept' = 4851 (11 detail records)									
Sum	29,983.59	1,209.84	824.14		13,367.70	13,917.13			664.78
Avg	2,725.78	120.98	412.07		1,485.30	1,391.71			221.59
Min	6.87	4.58	294.85		42.18	192.17			36.73
Max	9,883.03	437.84	529.29		5,283.11	3,787.85			488.87
Total emps	11	10	2	0	9	10	0	0	3
4852 JP 5 2									
Summary for 'Dept' = 4852 (15 detail records)									
Sum	49,827.32	10,548.86	3,412.16		17,401.69	17,755.26		308.74	400.61
Avg	3,321.82	879.07	379.13		1,242.98	1,479.61		308.74	200.31
Min	571.34	28.75	8.58		122.00	474.24		308.74	88.70
Max	7,554.98	2,293.55	892.13		4,492.16	3,062.82		308.74	311.91
Total emps	15	12	9	0	14	12	0	1	2
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (247 detail records)									
Sum	1,299,095.02	127,795.69	114,677.25		386,237.35	605,632.65	12,161.74	40,594.66	11,995.68
Avg	5,259.49	687.07	666.73		1,747.68	2,599.28	1,216.17	1,845.21	856.83
Min	1.95	1.95	2.74		-213.96	113.04	19.67	0.69	203.78
Max	17,569.48	3,706.64	4,235.11		12,013.20	15,203.47	3,448.86	5,473.14	2,668.79
Total emps	247	186	172	0	221	233	10	22	14
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (275 detail records)									
Sum	1,464,342.77	489,490.04	127,764.17		355,310.63	351,384.09	12,190.49	65,893.25	62,310.10
Avg	5,324.88	2,255.71	1,038.73		1,524.94	1,820.64	1,523.81	1,780.90	2,010.00
Min	1.62	1.39	2.05		24.12	12.06	3.47	300.34	211.23
Max	30,239.84	9,407.33	9,024.44		18,775.36	7,808.35	11,829.61	8,289.85	5,894.94
Total emps	275	217	123	0	233	193	8	37	31

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (49 detail records)									
Sum	190,996.78	43,380.59	14,892.00		38,155.42	65,585.36	5,769.72	8,997.77	14,215.92
Avg	3,897.89	1,314.56	620.50		1,156.22	1,821.82	1,923.24	1,499.63	1,579.55
Min	1.77	1.53	3.67		119.92	88.23	358.57	156.88	4.58
Max	21,702.18	3,165.40	6,649.07		3,864.00	5,709.90	4,871.51	4,987.02	3,875.33
Total emps	49	33	24	0	33	36	3	6	9
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (72 detail records)									
Sum	282,442.28	35,726.53	26,086.65		109,092.47	95,977.41	3,834.56	10,366.23	1,358.43
Avg	3,922.81	729.11	555.04		2,139.07	1,713.88	1,917.28	1,151.80	169.80
Min	51.55	12.85	1.45		20.18	26.73	1,236.24	327.22	3.73
Max	36,788.65	1,995.99	2,585.45		31,953.42	7,112.32	2,598.32	4,212.38	655.32
Total emps	72	49	47	0	51	56	2	9	8
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (66 detail records)									
Sum	313,455.85	88,894.72	20,611.52		78,808.85	91,566.21	63.87	7,720.16	25,790.52
Avg	4,749.33	1,646.20	687.05		1,515.55	1,795.42	31.94	1,102.88	3,684.36
Min	1.55	1.55	5.29		33.50	10.67	11.99	167.80	1,298.44
Max	14,228.34	6,356.68	2,668.09		8,686.35	4,374.96	51.88	2,530.15	6,878.25
Total emps	66	54	30	0	52	51	2	7	7
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (69 detail records)									
Sum	390,356.17	88,922.39	70,388.21		71,397.88	128,357.52	583.77	12,509.18	18,197.22
Avg	5,657.34	1,743.58	1,599.73		1,133.30	2,037.42	291.89	2,084.86	2,599.60
Min	5.29	5.29	14.11		68.81	22.52	7.74	191.29	1,289.64
Max	16,643.48	4,300.03	8,488.62		3,608.52	8,561.63	576.03	4,490.85	4,619.01
Total emps	69	51	44	0	63	63	2	6	7

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5119									
Summary for 'Dept' = 5119 (22 detail records)									
Sum	64,705.79	13,625.89	5,364.13		19,000.48	16,657.13	762.48	8,482.92	812.76
Avg	2,941.17	1,135.49	412.63		1,117.68	925.40	381.24	2,120.73	270.92
Min	166.45	443.22	5.14		132.80	23.24	102.77	734.56	185.47
Max	6,352.93	1,930.57	842.77		3,740.30	2,552.17	659.71	3,761.70	415.94
Total emps	22	12	13	0	17	18	2	4	3
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (13 detail records)									
Sum	60,124.32	2,598.14	679.20		14,034.03	41,272.13		1,457.98	82.84
Avg	4,624.95	433.02	226.40		1,079.54	3,439.34		1,457.98	82.84
Min	418.59	3.63	10.71		11.17	706.56		1,457.98	82.84
Max	12,166.87	2,303.78	649.30		4,245.61	7,921.26		1,457.98	82.84
Total emps	13	6	3	0	13	12	0	1	1
5211 HE ENVIRONMENTAL HEALTH									
Summary for 'Dept' = 5211 (11 detail records)									
Sum	88,218.05	1,991.95	1,801.51	1,361.66	32,322.72	30,684.70	11,647.24	7,586.84	821.43
Avg	8,019.82	663.98	600.50	1,361.66	3,232.27	2,789.52	11,647.24	3,793.42	821.43
Min	1,282.25	249.20	195.72	1,361.66	400.51	881.74	11,647.24	236.84	821.43
Max	30,626.30	1,035.73	1,223.12	1,361.66	18,393.13	10,675.79	11,647.24	7,350.00	821.43
Total emps	11	3	3	1	10	11	1	2	1
5212 HE PUBLIC HEALTH LAB									
Summary for 'Dept' = 5212 (22 detail records)									
Sum	73,959.39	3,758.14	4,594.93		30,981.22	32,546.89		1,329.72	748.49
Avg	3,361.79	417.57	656.42		1,549.06	1,808.16		664.86	374.25
Min	22.68	3.39	12.21		8.72	6.51		429.68	33.02
Max	9,760.80	1,258.52	1,750.44		4,293.83	4,363.96		900.04	715.47
Total emps	22	9	7	0	20	18	0	2	2

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5213 HE PUBLIC NURSING									
Summary for 'Dept' = 5213 (22 detail records)									
Sum	107,730.77	6,452.03	2,648.99		43,764.60	54,690.05		175.10	
Avg	4,896.85	645.20	264.90		2,084.03	2,485.91		175.10	
Min	120.53	310.44	67.71		266.88	120.53		175.10	
Max	8,888.39	1,859.32	708.04		4,752.90	6,018.67		175.10	
Total emps	22	10	10	0	21	22	0	1	0
5214 HE COMMUNICABLE DISEASE C									
Summary for 'Dept' = 5214 (9 detail records)									
Sum	42,277.63	94.86	110.07		15,268.66	14,927.52	5,266.42	6,610.10	
Avg	4,697.51	47.43	36.69		1,696.52	2,132.50	5,266.42	2,203.37	
Min	973.50	20.61	5.45		887.80	893.20	5,266.42	1.91	
Max	13,972.32	74.25	57.07		3,238.85	3,395.86	5,266.42	6,312.60	
Total emps	9	2	3	0	9	7	1	3	0
5215 HE CITY/COUNTY V D CLINIC									
Summary for 'Dept' = 5215 (16 detail records)									
Sum	124,992.73	3,047.32	1,782.86		35,162.91	64,527.77	11,743.31	8,561.52	167.04
Avg	7,812.05	507.89	254.69		2,511.64	4,609.13	5,871.66	4,280.76	167.04
Min	214.79	83.60	2.83		74.96	901.12	3,423.31	2,861.23	167.04
Max	31,400.19	888.34	706.12		8,835.94	24,811.10	8,320.00	5,700.29	167.04
Total emps	16	6	7	0	14	14	2	2	1
5216 HE CITY/COUNTY T B CLINIC									
Summary for 'Dept' = 5216 (28 detail records)									
Sum	122,043.64	7,519.12	1,048.64		35,478.90	71,999.48	784.84	5,212.66	
Avg	4,358.70	469.95	69.91		1,364.57	2,769.21	784.84	1,303.17	
Min	689.01	5.87	3.92		167.20	265.67	784.84	266.65	
Max	14,070.67	1,268.51	213.36		8,285.39	8,390.42	784.84	2,042.55	
Total emps	28	16	15	0	26	26	1	4	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5340 SUBSTANCE ABUSE TRMT. CTR									
Summary for 'Dept' = 5340 (3 detail records)									
Sum	14,384.43	482.06	44.72		5,862.55	7,995.10			
Avg	4,794.81	160.69	44.72		1,954.18	2,665.03			
Min	3,294.35	28.33	44.72		1,572.29	1,693.73			
Max	7,077.02	359.81	44.72		2,399.68	4,583.42			
Total emps	3	3	1	0	3	3	0	0	0
Summary for 'Fund' = 00120 (6423 detail records)									
Sum	28,674,818.21	1,983,748.23	1,143,008.23	672,279.81	9,485,019.04	13,635,319.82	365,722.52	978,925.21	410,795.35
Avg	4,464.40	595.54	409.24	1,300.35	1,643.85	2,387.97	1,625.43	1,812.82	1,141.10
Min	-1,370.73	0.71	1.21	2.80	-295.84	-428.49	-1,589.85	0.45	0.69
Max	85,281.65	9,407.33	46,890.88	13,242.81	31,953.42	31,506.79	22,841.36	13,305.67	53,817.41
Total emps	6,423	3,331	2,793	517	5,770	5,710	225	540	360
Fund 00126									
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (13 detail records)									
Sum	66,270.52	1,132.04	847.44		33,004.12	31,286.92			
Avg	5,097.73	377.35	282.48		2,538.78	2,406.69			
Min	1,597.31	1.83	13.16		205.06	768.28			
Max	15,054.92	970.74	818.81		12,428.57	4,258.05			
Total emps	13	3	3	0	13	13	0	0	0
Summary for 'Fund' = 00126 (13 detail records)									
Sum	66,270.52	1,132.04	847.44		33,004.12	31,286.92			
Avg	5,097.73	377.35	282.48		2,538.78	2,406.69			
Min	1,597.31	1.83	13.16		205.06	768.28			
Max	15,054.92	970.74	818.81		12,428.57	4,258.05			
Total emps	13	3	3	0	13	13	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
------------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	-------------------

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (5 detail records)

Sum	15,779.85	863.87	637.43		7,921.99	6,356.56			
Avg	3,155.97	215.97	212.48		2,640.66	1,589.14			
Min	122.00	122.00	33.15		697.60	19.19			
Max	10,748.77	334.85	311.00		6,348.06	4,400.71			
Total emps	5	4	3	0	3	4	0	0	0

Summary for 'Fund' = 00162 (5 detail records)

Sum	15,779.85	863.87	637.43		7,921.99	6,356.56			
Avg	3,155.97	215.97	212.48		2,640.66	1,589.14			
Min	122.00	122.00	33.15		697.60	19.19			
Max	10,748.77	334.85	311.00		6,348.06	4,400.71			
Total emps	5	4	3	0	3	4	0	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (96 detail records)

Sum	642,914.12	4,794.20	951.28		235,001.24	398,009.87		4,157.53	
Avg	6,697.02	2,397.10	951.28		2,611.12	4,373.73		1,385.84	
Min	184.22	853.52	951.28		57.08	5.61		154.44	
Max	25,407.48	3,940.68	951.28		21,989.82	14,048.28		2,068.92	
Total emps	96	2	1	0	90	91	0	3	0

Summary for 'Fund' = 00195 (96 detail records)

Sum	642,914.12	4,794.20	951.28		235,001.24	398,009.87		4,157.53	
Avg	6,697.02	2,397.10	951.28		2,611.12	4,373.73		1,385.84	
Min	184.22	853.52	951.28		57.08	5.61		154.44	
Max	25,407.48	3,940.68	951.28		21,989.82	14,048.28		2,068.92	
Total emps	96	2	1	0	90	91	0	3	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund 00196								
0000								
Summary for 'Dept' = 0000 (3 detail records)								
Sum	17,494.10			6,469.87	11,024.23			
Avg	5,831.37			2,156.62	3,674.74			
Min	2,418.06			269.55	2,148.51			
Max	9,004.50			3,694.94	5,309.56			
Total emps	3	0	0	3	3	0	0	0
08101 PARKS AND OPEN SPACES								
Summary for 'Dept' = 08101 (3 detail records)								
Sum	2,333.75			1,805.75	528.00			
Avg	777.92			601.92	528.00			
Min	350.61			146.67	528.00			
Max	1,308.47			1,308.47	528.00			
Total emps	3	0	0	3	1	0	0	0
2010 PUBLIC WORKS ENGINEERING								
Summary for 'Dept' = 2010 (60 detail records)								
Sum	383,946.38	21,902.77	12,892.19	142,205.14	196,715.37	705.20	7,633.23	1,892.48
Avg	6,399.11	1,684.83	1,289.22	2,494.83	3,642.88	705.20	1,090.46	1,892.48
Min	408.42	174.09	22.50	51.37	90.03	705.20	192.03	1,892.48
Max	33,696.20	7,695.68	8,125.94	12,914.92	11,358.48	705.20	2,121.45	1,892.48
Total emps	60	13	10	57	54	1	7	1
Summary for 'Fund' = 00196 (66 detail records)								
Sum	403,774.23	21,902.77	12,892.19	150,480.76	208,267.60	705.20	7,633.23	1,892.48
Avg	6,117.79	1,684.83	1,289.22	2,388.58	3,590.82	705.20	1,090.46	1,892.48
Min	350.61	174.09	22.50	51.37	90.03	705.20	192.03	1,892.48
Max	33,696.20	7,695.68	8,125.94	12,914.92	11,358.48	705.20	2,121.45	1,892.48
Total emps	66	13	10	63	58	1	7	1

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
------------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	-------------------

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)

Sum	38,492.48	3.43	5.95		16,457.78	19,435.75	20.63	2,568.94	
Avg	4,811.56	1.72	5.95		2,057.22	2,429.47	20.63	1,284.47	
Min	1,506.33	1.00	5.95		460.28	873.72	20.63	169.90	
Max	11,960.79	2.43	5.95		4,833.19	8,933.66	20.63	2,399.04	
Total emps	8	2	1	0	8	8	1	2	0

Summary for 'Fund' = 00470 (8 detail records)

Sum	38,492.48	3.43	5.95		16,457.78	19,435.75	20.63	2,568.94	
Avg	4,811.56	1.72	5.95		2,057.22	2,429.47	20.63	1,284.47	
Min	1,506.33	1.00	5.95		460.28	873.72	20.63	169.90	
Max	11,960.79	2.43	5.95		4,833.19	8,933.66	20.63	2,399.04	
Total emps	8	2	1	0	8	8	1	2	0

Fund 00532

3151 SHER-COMMISSARY ACCOUNT

Summary for 'Dept' = 3151 (19 detail records)

Sum	121,430.99	11,621.92	4,515.17		40,823.78	64,470.12			
Avg	6,391.10	726.37	376.26		2,267.99	3,581.67			
Min	837.84	15.20	51.96		200.08	1,400.56			
Max	11,286.07	3,812.35	1,114.64		4,147.26	5,835.05			
Total emps	19	16	12	0	18	18	0	0	0

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

Sum	2,677.51				198.52	2,478.99			
Avg	2,677.51				198.52	2,478.99			
Min	2,677.51				198.52	2,478.99			
Max	2,677.51				198.52	2,478.99			
Total emps	1	0	0	0	1	1	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
94017 HOUSEHOLD HAZARDOUS WASTE									
Summary for 'Dept' = 94017 (5 detail records)									
Sum	40,087.40	2,244.05	9,373.46		9,852.86	11,910.38	28.28	6,678.37	
Avg	8,017.48	748.02	3,124.49		1,970.57	2,977.60	14.14	3,339.19	
Min	3,274.96	357.00	390.00		254.00	752.00	0.20	3,057.80	
Max	17,062.75	967.73	8,507.82		4,694.58	5,408.71	28.08	3,620.57	
Total emps	5	3	3	0	5	4	2	2	0
94071 DA-MISC PRE TRIAL INTERV									
Summary for 'Dept' = 94071 (8 detail records)									
Sum	29,609.23	94.40			14,358.72	15,156.11			
Avg	3,701.15	47.20			2,393.12	3,031.22			
Min	62.93	31.47			74.53	67.75			
Max	13,896.43	62.93			6,100.30	7,796.13			
Total emps	8	2	0	0	6	5	0	0	0
94602 SHER-PRINT SHOP									
Summary for 'Dept' = 94602 (4 detail records)									
Sum	12,690.56	2,995.54	1,755.60		4,443.42	3,496.00			
Avg	3,172.64	748.89	438.90		1,110.86	1,165.33			
Min	1,904.94	286.90	220.40		660.52	304.00			
Max	4,814.60	1,179.90	752.40		1,527.60	2,280.00			
Total emps	4	4	4	0	4	3	0	0	0
94702 BEHAVE HLTH WAIVER 1115 PROG									
Summary for 'Dept' = 94702 (3 detail records)									
Sum	12,221.99	1,257.53	1,171.38		4,751.42	5,041.66			
Avg	4,074.00	1,257.53	1,171.38		1,583.81	2,520.83			
Min	339.97	1,257.53	1,171.38		339.97	1,890.72			
Max	6,136.11	1,257.53	1,171.38		2,594.97	3,150.94			
Total emps	3	1	1	0	3	2	0	0	0

Accrued Leave Taken - Dollars

09/19/15 TO 09/16/16

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
94703 HS-1115 WAIVER PROG									
Summary for 'Dept' = 94703 (4 detail records)									
Sum	6,999.69				1,347.97	5,651.72			
Avg	1,749.92				336.99	1,883.91			
Min	175.13				175.13	554.97			
Max	3,712.39				702.52	3,480.92			
Total emps	4	0	0	0	4	3	0	0	0
Summary for 'Fund' = 00532 (44 detail records)									
Sum	225,717.37	18,213.44	16,815.61		75,776.69	108,204.98	28.28	6,678.37	
Avg	5,129.94	700.52	840.78		1,848.21	3,005.69	14.14	3,339.19	
Min	62.93	15.20	51.96		74.53	67.75	0.20	3,057.80	
Max	17,062.75	3,812.35	8,507.82		6,100.30	7,796.13	28.08	3,620.57	
Total emps	44	26	20	0	41	36	2	2	0
Sum	30,372,994.15	2,045,157.85	1,177,265.50	672,279.81	10,128,676.83	14,549,435.94	370,588.23	1,016,196.79	413,393.20
Avg	4,513.75	598.87	413.08	1,300.35	1,672.23	2,428.55	1,597.36	1,801.77	1,135.70
Min	-1,370.73	0.71	1.21	2.80	-295.84	-428.49	-1,589.85	0.45	0.69
Max	85,281.65	9,407.33	46,890.88	13,242.81	31,953.42	31,506.79	22,841.36	13,305.67	53,817.41
Total emps	6,729	3,415	2,850	517	6,057	5,991	232	564	364

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
00105					
2510 ROAD & BRIDGE PREC NO 1					
Summary for 'DEPT' = 2510 (5 detail records)					
Sum	-5.6			55.2	193.4
Avg	-5.6			13.8	48.4
Min	-5.6			1.9	31.9
Max	-5.6			24.1	71.7
Count	1	0	0	4	4
2520 ROAD & BRIDGE PREC NO 2					
Summary for 'DEPT' = 2520 (5 detail records)					
Sum				-38.6	-299.6
Avg				-9.6	-74.9
Min				-78.5	-177.3
Max				25.4	41.0
Count	0	0	0	4	4
2530 ROAD & BRIDGE PREC NO 3					
Summary for 'DEPT' = 2530 (32 detail records)					
Sum	42.0	7.7		287.4	757.6
Avg	2.0	1.0		9.6	24.4
Min	-33.0	-9.0		-156.4	-151.3
Max	67.5	10.0		74.6	99.7
Count	21	8	0	30	31
2540 ROAD & BRIDGE PREC NO 4					
Summary for 'DEPT' = 2540 (25 detail records)					
Sum	159.2	47.9		439.4	291.3
Avg	9.4	3.0		18.3	12.1
Min	-14.5	-6.6		-18.4	-147.4
Max	30.0	17.0		69.1	99.7
Count	17	16	0	24	24
Summary for 'FUND' = 00105 (67 detail records)					
Sum	195.6	55.6		743.4	942.7
Avg	5.0	2.3		12.0	15.0
Min	-33.0	-9.0		-156.4	-177.3
Max	67.5	17.0		74.6	99.7
Count	39	24	0	62	63

00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (4 detail records)

Sum				72.7	62.3
Avg				24.2	20.8
Min				-18.2	-16.3
Max				69.7	57.4
Count	0	0	0	3	3

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1011 TRUANCY MAGISTRATE					
Summary for 'DEPT' = 1011 (8 detail records)					
Sum	-0.2	-7.0		180.7	11.2
Avg	-0.1	-7.0		22.6	1.4
Min	-0.4	-7.0		-13.4	-68.3
Max	0.3	-7.0		59.1	50.7
Count	3	1	0	8	8
1020 COMMISSIONERS COURT AD					
Summary for 'DEPT' = 1020 (11 detail records)					
Sum	-42.4	-0.7		42.2	468.9
Avg	-21.2	-0.4		3.8	42.6
Min	-36.5	-8.0		-63.6	-79.9
Max	-5.9	7.3		42.6	91.7
Count	2	2	0	11	11
1021 OP SVCS-ENGINEERING					
Summary for 'DEPT' = 1021 (3 detail records)					
Sum				30.8	166.4
Avg				10.3	55.5
Min				-7.1	-19.7
Max				37.1	99.7
Count	0	0	0	3	3
1022 FACILITIES MANAGEMENT DP					
Summary for 'DEPT' = 1022 (139 detail records)					
Sum	908.2	-77.5		781.5	3,354.1
Avg	7.3	-0.7		5.7	24.3
Min	-164.7	-169.1		-135.4	-513.2
Max	123.9	65.2		108.6	99.7
Count	124	113	0	137	138
1023 OP. SVCS. COMMUNICATIONS					
Summary for 'DEPT' = 1023 (3 detail records)					
Sum	-4.7	0.8		-86.8	168.6
Avg	-4.7	0.8		-28.9	56.2
Min	-4.7	0.8		-96.0	28.4
Max	-4.7	0.8		24.0	99.6
Count	1	1	0	3	3
1024 COMMUNICATION & CENT SE					
Summary for 'DEPT' = 1024 (13 detail records)					
Sum	8.1	6.3		50.5	186.1
Avg	1.0	2.1		3.9	14.3
Min	-1.7	0.2		-101.6	-86.7
Max	10.1	5.7		46.6	99.7
Count	8	3	0	13	13

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1027 AUTO. SVC CENTER (ASC)					
Summary for 'DEPT' = 1027 (13 detail records)					
Sum	6.8	2.2		444.6	281.5
Avg	0.8	0.4		34.2	21.7
Min	-0.9	0.1		-24.7	-37.9
Max	4.0	1.0		86.0	90.7
Count	8	6	0	13	13
1035 ASSESSOR COLLECTOR					
Summary for 'DEPT' = 1035 (224 detail records)					
Sum	414.6	268.5		3,283.8	8,390.6
Avg	2.5	1.7		14.7	37.6
Min	-21.5	-22.0		-99.6	-476.7
Max	36.6	28.3		124.6	99.7
Count	167	160	0	223	223
1040 HR/CIVIL SERVICE					
Summary for 'DEPT' = 1040 (21 detail records)					
Sum	28.8	37.3		205.0	605.1
Avg	5.8	9.3		9.8	30.3
Min	-0.7	-3.3		-45.9	-46.5
Max	21.5	40.5		45.1	75.7
Count	5	4	0	21	20
1050 COUNTY TREASURER					
Summary for 'DEPT' = 1050 (14 detail records)					
Sum	-0.5	-0.4		75.8	786.9
Avg	-0.1	-0.1		5.8	60.5
Min	-0.6	-1.0		-31.1	23.3
Max	0.1	0.4		50.4	99.7
Count	4	3	0	13	13
1060 BUDGET DEPARTMENT					
Summary for 'DEPT' = 1060 (5 detail records)					
Sum				52.1	304.1
Avg				10.4	60.8
Min				-44.4	14.8
Max				49.9	84.0
Count	0	0	0	5	5
1070 COUNTY AUDITOR					
Summary for 'DEPT' = 1070 (88 detail records)					
Sum	414.6	119.7		1,457.4	3,045.4
Avg	10.9	3.4		17.1	35.4
Min	-38.2	-12.2		-54.5	-193.4
Max	93.9	24.1		94.1	99.7
Count	38	35	0	85	86

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1080 PURCHASING DEPARTMENT					
Summary for 'DEPT' = 1080 (12 detail records)					
Sum	157.5	59.2		309.5	818.1
Avg	31.5	14.8		28.1	68.2
Min	-1.2	0.2		-37.0	14.8
Max	64.1	34.3		81.6	99.7
Count	5	4	0	11	12
1110 COUNTY EMPLOYEE HEALTH					
Summary for 'DEPT' = 1110 (3 detail records)					
Sum				58.5	175.1
Avg				19.5	58.4
Min				0.6	49.9
Max				49.4	67.2
Count	0	0	0	3	3
1210 ELECTIONS DEPT COUNTY					
Summary for 'DEPT' = 1210 (36 detail records)					
Sum	198.7	64.4		699.0	999.5
Avg	8.3	2.6		19.4	27.8
Min	-13.2	-2.4		-39.7	-118.8
Max	106.6	24.6		102.2	95.5
Count	24	25	0	36	36
2050 AG SERVICES COOP EXT DEPT					
Summary for 'DEPT' = 2050 (7 detail records)					
Sum	8.4	-1.5		104.4	132.5
Avg	2.8	-0.5		34.8	44.2
Min	-1.4	-1.4		11.7	-9.2
Max	8.9	0.7		48.1	81.2
Count	3	3	0	3	3
2060 VETERANS COUNTY SERVICE					
Summary for 'DEPT' = 2060 (5 detail records)					
Sum	-31.6	72.9		33.5	-89.0
Avg	-10.5	24.3		6.7	-17.8
Min	-44.5	-2.1		-51.6	-180.3
Max	29.3	72.0		65.1	75.7
Count	3	3	0	5	5
2070 HHS/WELFARE					
Summary for 'DEPT' = 2070 (16 detail records)					
Sum	5.9	-0.5		144.1	484.5
Avg	0.5	-0.1		9.0	30.3
Min	-0.6	-6.6		-29.9	-79.7
Max	3.0	8.3		67.0	88.0
Count	11	7	0	16	16

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3110 SHERIFF-EXECUTIVE					
Summary for 'DEPT' = 3110 (12 detail records)					
Sum	9.4	-19.9	-167.3	201.2	271.4
Avg	2.3	-5.0	-83.7	18.3	24.7
Min	-1.6	-31.8	-192.3	-37.6	-238.0
Max	10.2	8.4	25.0	54.8	91.7
Count	4	4	2	11	11
3113 SHER - INTERNAL AFFAIRS					
Summary for 'DEPT' = 3113 (12 detail records)					
Sum	19.3	-21.6	-52.3	-70.7	129.2
Avg	3.2	-2.4	-13.1	-5.9	10.8
Min	-5.0	-25.5	-27.3	-104.4	-92.3
Max	14.5	5.0	2.3	73.5	91.7
Count	6	9	4	12	12
3121 SHERIFF-GENERAL SVCS					
Summary for 'DEPT' = 3121 (8 detail records)					
Sum	-1.6	-2.8		152.4	487.3
Avg	-1.6	-2.8		21.8	60.9
Min	-1.6	-2.8		-32.9	-25.1
Max	-1.6	-2.8		76.9	99.7
Count	1	1	0	7	8
3122 SHERIFF-PERSONNEL					
Summary for 'DEPT' = 3122 (11 detail records)					
Sum	-19.6	14.2	-12.8	-69.2	41.3
Avg	-3.3	1.3	-3.2	-6.3	3.8
Min	-22.5	-4.0	-6.5	-43.9	-80.4
Max	6.9	8.1	-0.1	17.3	65.2
Count	6	11	4	11	11
3123 SHERIFF-TRAINING					
Summary for 'DEPT' = 3123 (8 detail records)					
Sum	3.8	0.5	-144.2	67.3	356.3
Avg	1.9	0.1	-28.8	8.4	44.5
Min	-0.1	-47.1	-243.1	-40.7	-2.3
Max	3.9	29.0	143.5	36.9	99.7
Count	2	5	5	8	8
3124 SHERIFF-COMMUNICATIONS					
Summary for 'DEPT' = 3124 (22 detail records)					
Sum	-159.2	-282.2	18.9	82.3	175.0
Avg	-8.0	-15.7	18.9	3.7	8.0
Min	-211.0	-117.1	18.9	-104.6	-327.3
Max	88.1	17.0	18.9	100.5	99.7
Count	20	18	1	22	22

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3125 SHERIFF-FISCAL AFFAIRS					
Summary for 'DEPT' = 3125 (34 detail records)					
Sum	3.1	-192.6	-16.6	421.8	1,231.6
Avg	0.1	-7.1	-8.3	12.4	36.2
Min	-57.3	-51.6	-18.0	-128.9	-82.5
Max	34.2	17.9	1.4	67.1	99.7
Count	29	27	2	34	34
3126 SHERIFF-PHOTO LAB					
Summary for 'DEPT' = 3126 (3 detail records)					
Sum	-36.0	-38.4		11.4	-262.1
Avg	-18.0	-19.2		3.8	-87.4
Min	-35.4	-38.3		-13.1	-267.9
Max	-0.7	-0.1		34.4	18.6
Count	2	2	0	3	3
3128 SHERIFF-BOND SECTION					
Summary for 'DEPT' = 3128 (43 detail records)					
Sum	-255.0	82.6		602.5	260.3
Avg	-7.5	3.2		14.3	6.1
Min	-75.5	-29.3		-144.6	-289.9
Max	29.9	69.9		116.3	99.7
Count	34	26	0	42	43
3129 SHERIFF-BAILIFF					
Summary for 'DEPT' = 3129 (95 detail records)					
Sum	-82.8	-100.8	-14.9	893.2	1,046.6
Avg	-9.2	-1.2	-0.2	9.4	11.0
Min	-44.6	-217.1	-126.5	-116.4	-295.4
Max	0.4	102.5	226.5	150.2	99.7
Count	9	87	91	95	95
3130 SHERIFF-WARRANT EXECUTI					
Summary for 'DEPT' = 3130 (59 detail records)					
Sum	-43.3	-16.8	365.5	419.2	1,560.7
Avg	-3.9	-0.3	7.0	7.1	26.5
Min	-18.7	-83.4	-46.1	-67.5	-200.3
Max	18.3	74.0	142.3	83.0	99.7
Count	11	56	52	59	59
3131 SHERIFF-FUGITIVE					
Summary for 'DEPT' = 3131 (14 detail records)					
Sum	-19.6	81.1	-108.9	104.6	872.3
Avg	-4.9	9.0	-12.1	7.5	62.3
Min	-14.2	-2.0	-93.3	-45.4	-53.3
Max	3.9	33.1	62.8	40.1	99.7
Count	4	9	9	14	14

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3132 SHERIFF-CIVIL					
Summary for 'DEPT' = 3132 (5 detail records)					
Sum	-22.1	23.0	-10.8	17.2	245.8
Avg	-7.4	7.7	-5.4	3.4	49.2
Min	-26.5	2.5	-15.5	-24.6	22.0
Max	7.8	14.6	4.8	47.4	83.7
Count	3	3	2	5	5
3134 SHERIFF-CRIMINAL INV					
Summary for 'DEPT' = 3134 (26 detail records)					
Sum	15.8	-6.5	-195.6	140.8	1,322.0
Avg	5.3	-0.4	-10.9	5.4	50.8
Min	1.7	-46.0	-99.5	-70.3	-36.3
Max	7.8	19.1	46.9	95.1	99.7
Count	3	17	18	26	26
3136 SHERIFF-FLEET					
Summary for 'DEPT' = 3136 (2 detail records)					
Sum		14.7	-15.9	17.7	199.4
Avg		7.4	-7.9	8.8	99.7
Min		-16.5	-101.3	8.2	99.7
Max		31.2	85.4	9.5	99.7
Count	0	2	2	2	2
3137 SHERIFF- FREEWAY MGMT					
Summary for 'DEPT' = 3137 (123 detail records)					
Sum	-323.9	745.5	1,716.7	1,152.0	3,407.7
Avg	-20.2	6.5	15.2	9.4	27.7
Min	-121.8	-97.6	-194.5	-87.2	-393.3
Max	8.2	68.8	199.1	113.5	99.7
Count	16	115	113	123	123
3140 SHERIFF-DETENTION ADMIN					
Summary for 'DEPT' = 3140 (10 detail records)					
Sum	1.0	-3.8	5.6	35.2	442.2
Avg	0.2	-0.8	5.6	3.5	44.2
Min	-1.9	-2.4	5.6	-64.0	-85.0
Max	2.2	0.4	5.6	86.2	99.7
Count	5	5	1	10	10
3141 SHERIFF-STER TOWER-NORTH					
Summary for 'DEPT' = 3141 (387 detail records)					
Sum	223.3	-197.0		828.9	4,872.9
Avg	0.6	-0.8		2.2	12.8
Min	-154.8	-115.0		-148.8	-388.3
Max	165.2	23.8		124.6	99.7
Count	345	254	0	382	382

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3142 SHERIFF-STER.TOWER WEST					
Summary for 'DEPT' = 3142 (257 detail records)					
Sum	-89.1	98.2	-6.7	1,451.3	4,511.8
Avg	-0.4	0.5	-6.7	5.7	17.7
Min	-171.8	-31.4	-6.7	-141.0	-364.3
Max	88.7	51.9	-6.7	118.2	99.7
Count	251	189	1	256	255
3147 SHERIFF-CENTRAL INTAKE					
Summary for 'DEPT' = 3147 (186 detail records)					
Sum	-513.2	-262.8	-289.1	1,447.7	4,697.6
Avg	-3.6	-2.4	-32.1	7.8	25.4
Min	-98.3	-179.5	-378.1	-112.6	-371.3
Max	43.2	35.2	304.3	151.8	99.7
Count	144	110	9	185	185
3148 SHERIFF-KAYS TOWER					
Summary for 'DEPT' = 3148 (312 detail records)					
Sum	381.2	-309.4		2,577.5	5,265.8
Avg	1.3	-1.3		8.3	16.9
Min	-147.2	-423.4		-127.3	-484.3
Max	175.3	69.7		84.6	99.7
Count	292	243	0	310	312
3150 SHERIFF-INTAKE RELEASE					
Summary for 'DEPT' = 3150 (133 detail records)					
Sum	-279.8	6.4	71.0	950.4	2,551.9
Avg	-2.9	0.1	8.9	7.3	19.2
Min	-150.3	-40.0	-149.2	-162.2	-305.8
Max	94.5	26.0	71.2	92.1	99.7
Count	95	77	8	131	133
3152 SHERIFF-FOOD SERVICE					
Summary for 'DEPT' = 3152 (32 detail records)					
Sum	-100.0	-64.2		671.6	537.6
Avg	-3.8	-2.9		21.0	17.3
Min	-41.9	-29.1		-35.4	-179.4
Max	34.5	9.9		129.5	99.7
Count	26	22	0	32	31
3153 SHERIFF-LAUNDRY SERVICE					
Summary for 'DEPT' = 3153 (24 detail records)					
Sum	-133.0	-29.4		405.7	485.4
Avg	-5.8	-1.5		16.9	20.2
Min	-51.4	-22.8		-83.0	-180.3
Max	8.1	7.7		119.8	97.7
Count	23	19	0	24	24

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3154 SHERIFF-TRANSPORTATION U					
Summary for 'DEPT' = 3154 (193 detail records)					
Sum	-413.8	-95.9	253.9	460.3	4,039.4
Avg	-3.2	-0.6	4.7	2.4	21.1
Min	-60.0	-127.7	-201.4	-168.8	-372.3
Max	34.0	22.6	101.2	111.8	99.7
Count	128	155	54	193	191
3155 SHERIFF- JAIL MEDICAL					
Summary for 'DEPT' = 3155 (125 detail records)					
Sum	-271.6	-74.1		1,444.2	3,069.8
Avg	-2.5	-1.0		11.6	24.6
Min	-221.2	-53.6		-96.6	-213.5
Max	87.3	16.1		84.3	99.7
Count	107	78	0	125	125
3210 CONSTABLE PREC 1					
Summary for 'DEPT' = 3210 (24 detail records)					
Sum	37.0	28.9	33.4	198.4	259.9
Avg	4.6	2.4	2.8	8.3	10.8
Min	-1.5	-8.3	-9.6	-79.3	-254.3
Max	14.4	13.7	20.1	122.5	99.7
Count	8	12	12	24	24
3220 CONSTABLE PREC 2					
Summary for 'DEPT' = 3220 (18 detail records)					
Sum	25.6	58.7	181.0	398.9	578.6
Avg	8.5	4.5	16.5	23.5	34.0
Min	-39.8	-46.3	-138.2	-51.1	-12.3
Max	62.5	30.3	251.3	123.8	99.7
Count	3	13	11	17	17
3230 CONSTABLE PREC 3					
Summary for 'DEPT' = 3230 (20 detail records)					
Sum	7.4	1.0	15.4	-38.7	-11.0
Avg	2.5	0.1	1.3	-2.0	-0.6
Min	-0.6	-2.4	-3.0	-80.3	-110.8
Max	7.5	3.4	16.5	43.5	59.3
Count	3	11	12	19	19
3240 CONSTABLE PREC 4					
Summary for 'DEPT' = 3240 (32 detail records)					
Sum	33.0	101.1	238.1	637.5	1,278.1
Avg	5.5	4.4	11.9	21.2	41.2
Min	-11.3	-4.0	-9.5	-30.9	-76.3
Max	23.5	20.5	64.7	102.3	99.7
Count	6	23	20	30	31

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3250 CONSTABLE PREC 5					
Summary for 'DEPT' = 3250 (19 detail records)					
Sum	-29.1	173.6	514.4	601.2	978.7
Avg	-7.3	10.9	39.6	33.4	54.4
Min	-19.1	-3.5	-19.1	-29.8	11.1
Max	-2.9	40.1	153.8	76.6	95.1
Count	4	16	13	18	18
3311 ME-CRIME LABORATORY					
Summary for 'DEPT' = 3311 (56 detail records)					
Sum	-15.7	2.9		299.5	1,394.3
Avg	-3.1	0.7		5.3	24.9
Min	-13.2	-0.6		-80.1	-456.7
Max	0.3	2.7		77.7	99.7
Count	5	4	0	56	56
3312 MEDICAL EXAMINER					
Summary for 'DEPT' = 3312 (47 detail records)					
Sum	235.3	108.4		772.4	1,847.5
Avg	8.7	4.5		16.4	39.3
Min	-18.4	-2.2		-89.4	-266.3
Max	47.8	40.0		77.4	99.7
Count	27	24	0	47	47
3313 BREATH ALCOHOL TECH SUP					
Summary for 'DEPT' = 3313 (3 detail records)					
Sum				71.8	-119.8
Avg				23.9	-39.9
Min				-10.2	-178.1
Max				69.7	43.5
Count	0	0	0	3	3
3330 PUBLIC SERVICE PROGRAM					
Summary for 'DEPT' = 3330 (19 detail records)					
Sum	23.9	-2.9		-34.3	53.0
Avg	2.7	-1.0		-1.8	2.8
Min	-16.4	-8.0		-75.4	-180.3
Max	32.4	8.0		68.6	83.7
Count	9	3	0	19	19
3340 SECURITY					
Summary for 'DEPT' = 3340 (39 detail records)					
Sum	3.5	-5.3	1.7	603.2	1,241.2
Avg	0.3	-0.5	0.3	16.3	31.8
Min	-26.8	-12.3	-6.1	-47.1	-159.7
Max	50.0	11.8	14.7	79.6	99.7
Count	13	11	5	37	39

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3341 HOMELAND SECURITY					
Summary for 'DEPT' = 3341 (4 detail records)					
Sum	0.2	-2.6		-46.0	218.4
Avg	0.2	-2.6		-11.5	54.6
Min	0.2	-2.6		-38.3	-7.4
Max	0.2	-2.6		8.6	91.7
Count	1	1	0	4	4
3342 FIRE MARSHALL					
Summary for 'DEPT' = 3342 (4 detail records)					
Sum	54.9	20.7		66.8	149.6
Avg	18.3	6.9		16.7	37.4
Min	5.1	0.2		-20.9	-68.3
Max	35.5	15.5		43.1	91.7
Count	3	3	0	4	4
4011 DISTRICT ATTORNEY					
Summary for 'DEPT' = 4011 (426 detail records)					
Sum	-103.8	-146.2	692.9	4,437.1	11,388.8
Avg	-1.1	-1.0	11.5	10.5	26.7
Min	-198.8	-278.0	-73.3	-176.3	-364.3
Max	144.5	56.3	132.0	116.6	99.7
Count	94	151	60	421	426
4013 DRUG COURT PROGRAM					
Summary for 'DEPT' = 4013 (1 detail record)					
Sum				30.7	89.2
Avg				30.7	89.2
Min				30.7	89.2
Max				30.7	89.2
Count	0	0	0	1	1
4014 JAIL DIVERSION					
Summary for 'DEPT' = 4014 (24 detail records)					
Sum	22.4	8.6		361.0	370.7
Avg	1.3	0.5		15.0	15.4
Min	-25.7	-30.7		-61.0	-234.8
Max	12.8	10.3		74.3	99.7
Count	17	16	0	24	24
4015 DIVERT COURT					
Summary for 'DEPT' = 4015 (2 detail records)					
Sum	-9.8	3.3		26.5	26.4
Avg	-9.8	3.3		13.2	13.2
Min	-9.8	3.3		-16.3	-9.6
Max	-9.8	3.3		42.8	36.0
Count	1	1	0	2	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (239 detail records)					
Sum	-17.1	96.1		1,498.5	3,992.9
Avg	-0.1	0.8		6.4	16.8
Min	-41.2	-44.4		-202.1	-205.5
Max	40.2	55.9		92.2	99.7
Count	134	117	0	234	237
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (180 detail records)					
Sum	156.3	-1.7		2,140.6	1,997.5
Avg	1.9	0.0		12.0	11.2
Min	-78.0	-125.3		-73.4	-565.9
Max	93.7	42.3		89.6	99.7
Count	82	67	0	178	179
4032 COUNTY CLERK COLLECTION					
Summary for 'DEPT' = 4032 (15 detail records)					
Sum	6.0	8.0		11.9	536.6
Avg	2.0	8.0		0.8	35.8
Min	-0.1	8.0		-67.1	-51.3
Max	4.1	8.0		46.2	91.7
Count	3	1	0	15	15
4033 TRUANCY COURT					
Summary for 'DEPT' = 4033 (22 detail records)					
Sum	-6.5	0.5		-43.9	707.7
Avg	-0.7	0.1		-2.0	32.2
Min	-3.7	-2.8		-66.9	-17.0
Max	1.4	2.1		45.2	88.2
Count	10	7	0	22	22
4040 PUBLIC DEFENDER					
Summary for 'DEPT' = 4040 (110 detail records)					
Sum	50.8	24.5	-12.2	1,178.8	2,947.1
Avg	3.2	1.9	-12.2	10.8	26.8
Min	-4.3	-12.0	-12.2	-82.7	-214.9
Max	34.9	14.1	-12.2	79.3	99.7
Count	16	13	1	109	110
4051 DISTRICT COURT ADMIN					
Summary for 'DEPT' = 4051 (2 detail records)					
Sum	-2.9	-3.3		45.3	-6.7
Avg	-2.9	-3.3		22.7	-3.3
Min	-2.9	-3.3		-18.3	-10.8
Max	-2.9	-3.3		63.7	4.1
Count	1	1	0	2	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4056 DOMESTIC RELATIONS					
Summary for 'DEPT' = 4056 (36 detail records)					
Sum	-1.2	2.7		475.8	720.7
Avg	-0.1	0.3		13.2	20.0
Min	-1.8	-0.3		-55.0	-353.5
Max	1.2	1.4		87.3	91.5
Count	10	8	0	36	36
4060 JURY CENTRAL (PETIT)					
Summary for 'DEPT' = 4060 (7 detail records)					
Sum	1.7	4.3		196.1	188.2
Avg	0.2	1.1		28.0	26.9
Min	-7.2	0.4		-10.3	-5.3
Max	7.7	2.1		59.1	96.7
Count	7	4	0	7	7
4071 COURT APPEALS 5TH CIVIL					
Summary for 'DEPT' = 4071 (12 detail records)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4110 14TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4110 (3 detail records)					
Sum				20.0	137.4
Avg				10.0	68.7
Min				3.4	43.7
Max				16.6	93.7
Count	0	0	0	2	2
4115 44TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4115 (3 detail records)					
Sum				46.4	159.4
Avg				23.2	79.7
Min				-18.2	67.7
Max				64.6	91.7
Count	0	0	0	2	2
4120 68TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4120 (3 detail records)					
Sum				14.5	86.2
Avg				7.2	43.1
Min				-0.9	18.5
Max				15.4	67.7
Count	0	0	0	2	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4125 95TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4125 (3 detail records)					
Sum				77.8	103.2
Avg				38.9	51.6
Min				1.2	44.7
Max				76.6	58.5
Count	0	0	0	2	2
4130 101ST CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4130 (2 detail records)					
Sum				86.2	59.7
Avg				86.2	59.7
Min				86.2	59.7
Max				86.2	59.7
Count	0	0	0	1	1
4135 116TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4135 (3 detail records)					
Sum				51.4	87.4
Avg				25.7	43.7
Min				1.1	2.7
Max				50.3	84.7
Count	0	0	0	2	2
4140 134TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4140 (4 detail records)					
Sum	-27.0	-13.5		23.4	-111.9
Avg	-27.0	-13.5		11.7	-37.3
Min	-27.0	-13.5		-11.7	-240.3
Max	-27.0	-13.5		35.1	99.7
Count	1	1	0	2	3
4145 160TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4145 (3 detail records)					
Sum				72.8	84.9
Avg				36.4	42.5
Min				-0.9	11.7
Max				73.7	73.2
Count	0	0	0	2	2
4150 162ND CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4150 (2 detail records)					
Sum				4.4	-34.5
Avg				2.2	-17.3
Min				-1.0	-17.7
Max				5.4	-16.8
Count	0	0	0	2	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4155 191ST CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4155 (3 detail records)					
Sum				91.6	40.8
Avg				45.8	20.4
Min				39.7	17.7
Max				52.0	23.1
Count	0	0	0	2	2
4160 192ND CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4160 (3 detail records)					
Sum				59.7	142.1
Avg				29.9	71.0
Min				5.6	42.4
Max				54.2	99.7
Count	0	0	0	2	2
4165 193RD CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4165 (3 detail records)					
Sum				-39.7	67.4
Avg				-19.8	33.7
Min				-22.8	19.7
Max				-16.9	47.7
Count	0	0	0	2	2
4170 298TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4170 (3 detail records)					
Sum				-22.8	35.4
Avg				-11.4	17.7
Min				-17.8	-28.3
Max				-4.9	63.7
Count	0	0	0	2	2
4175 DIST.CIVIL CT MASTERS					
Summary for 'DEPT' = 4175 (2 detail records)					
Sum				-14.8	40.4
Avg				-7.4	20.2
Min				-10.0	12.7
Max				-4.8	27.7
Count	0	0	0	2	2
4210 254TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4210 (3 detail records)					
Sum				33.6	123.5
Avg				11.2	41.2
Min				6.2	7.4
Max				17.8	94.6
Count	0	0	0	3	3

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4215 255TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4215 (4 detail records)					
Sum				91.1	161.3
Avg				30.4	53.8
Min				-27.1	35.7
Max				75.1	81.9
Count	0	0	0	3	3
4220 256TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4220 (4 detail records)					
Sum				-18.7	145.4
Avg				-6.2	48.5
Min				-38.8	17.7
Max				15.6	77.5
Count	0	0	0	3	3
4225 301ST FAMILY DISTRICT COU					
Summary for 'DEPT' = 4225 (4 detail records)					
Sum				40.2	223.1
Avg				13.4	74.4
Min				-7.4	51.7
Max				47.0	88.2
Count	0	0	0	3	3
4230 302ND FAMILY DISTRICT COU					
Summary for 'DEPT' = 4230 (4 detail records)					
Sum				-56.5	95.6
Avg				-18.8	31.9
Min				-40.0	-12.3
Max				-7.7	64.2
Count	0	0	0	3	3
4235 303RD FAMILY DISTRICT COU					
Summary for 'DEPT' = 4235 (4 detail records)					
Sum				9.4	-34.9
Avg				3.1	-11.6
Min				-17.4	-58.3
Max				30.2	35.7
Count	0	0	0	3	3
4240 330TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4240 (4 detail records)					
Sum				69.9	87.1
Avg				23.3	29.0
Min				-36.9	-20.3
Max				90.2	99.7
Count	0	0	0	3	3

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4310 304TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4310 (4 detail records)					
Sum				81.8	198.8
Avg				20.5	49.7
Min				16.6	29.7
Max				27.1	83.7
Count	0	0	0	4	4
4320 305TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4320 (5 detail records)					
Sum	-0.7			0.2	187.1
Avg	-0.7			0.0	46.8
Min	-0.7			-17.8	-4.3
Max	-0.7			16.2	95.7
Count	1	0	0	4	4
4401 CRIMINAL DISTRICT COURT 1					
Summary for 'DEPT' = 4401 (3 detail records)					
Sum	-19.1			21.3	106.9
Avg	-19.1			10.7	53.5
Min	-19.1			-3.4	27.7
Max	-19.1			24.7	79.2
Count	1	0	0	2	2
4402 CRIMINAL DISTRICT COURT 2					
Summary for 'DEPT' = 4402 (3 detail records)					
Sum				2.8	72.4
Avg				1.4	36.2
Min				0.6	27.7
Max				2.2	44.7
Count	0	0	0	2	2
4403 CRIMINAL DISTRICT COURT 3					
Summary for 'DEPT' = 4403 (3 detail records)					
Sum				19.8	158.9
Avg				9.9	79.5
Min				-24.8	67.7
Max				44.6	91.2
Count	0	0	0	2	2
4404 CRIMINAL DISTRICT COURT 4					
Summary for 'DEPT' = 4404 (3 detail records)					
Sum				91.2	-141.6
Avg				45.6	-70.8
Min				40.2	-129.3
Max				51.1	-12.3
Count	0	0	0	2	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4405 CRIMINAL DISTRICT COURT 5					
Summary for 'DEPT' = 4405 (3 detail records)					
Sum				-27.7	17.9
Avg				-13.8	9.0
Min				-41.8	-36.3
Max				14.2	54.2
Count	0	0	0	2	2
4406 CRIMINAL DISTRICT COURT 6					
Summary for 'DEPT' = 4406 (3 detail records)					
Sum				-88.0	51.6
Avg				-44.0	25.8
Min				-84.6	-19.3
Max				-3.4	70.9
Count	0	0	0	2	2
4407 CRIMINAL DISTRICT COURT 7					
Summary for 'DEPT' = 4407 (3 detail records)					
Sum	-15.0			28.3	136.5
Avg	-15.0			14.1	68.3
Min	-15.0			-3.1	55.7
Max	-15.0			31.4	80.8
Count	1	0	0	2	2
4410 194TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4410 (3 detail records)					
Sum				-68.6	-0.6
Avg				-34.3	-0.3
Min				-35.4	-12.3
Max				-33.2	11.7
Count	0	0	0	2	2
4415 195TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4415 (2 detail records)					
Sum				-81.6	-27.3
Avg				-40.8	-13.7
Min				-129.0	-28.3
Max				47.4	1.0
Count	0	0	0	2	2
4420 203RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4420 (3 detail records)					
Sum				-29.2	119.4
Avg				-14.6	59.7
Min				-49.8	51.7
Max				20.6	67.7
Count	0	0	0	2	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4425 204TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4425 (3 detail records)					
Sum				-0.8	105.9
Avg				-0.4	52.9
Min				-43.8	22.2
Max				43.1	83.7
Count	0	0	0	2	2
4430 265TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4430 (3 detail records)					
Sum				-24.2	96.4
Avg				-12.1	48.2
Min				-54.3	36.7
Max				30.2	59.7
Count	0	0	0	2	2
4435 282ND CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4435 (2 detail records)					
Sum				58.5	70.2
Avg				58.5	70.2
Min				58.5	70.2
Max				58.5	70.2
Count	0	0	0	1	1
4440 283RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4440 (3 detail records)					
Sum				55.3	19.4
Avg				27.6	9.7
Min				1.1	-48.3
Max				54.2	67.7
Count	0	0	0	2	2
4445 291ST CRIMINAL DISTRICT CO					
Summary for 'DEPT' = 4445 (3 detail records)					
Sum				-18.6	21.0
Avg				-9.3	10.5
Min				-34.6	-42.7
Max				16.0	63.7
Count	0	0	0	2	2
4450 292ND CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4450 (3 detail records)					
Sum				84.3	104.4
Avg				42.2	52.2
Min				14.2	36.7
Max				70.2	67.7
Count	0	0	0	2	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4455 363RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4455 (3 detail records)					
Sum				-48.9	20.3
Avg				-24.5	10.2
Min				-44.0	-20.8
Max				-4.9	41.1
Count	0	0	0	2	2
4460 CRIM DIST CRT MAGISTRATE					
Summary for 'DEPT' = 4460 (8 detail records)					
Sum				-5.4	176.6
Avg				-0.7	22.1
Min				-68.9	-40.3
Max				68.6	91.7
Count	0	0	0	8	8
4465 COURT DISTRICT REVWG ATT					
Summary for 'DEPT' = 4465 (4 detail records)					
Sum				-57.5	255.8
Avg				-14.4	63.9
Min				-44.8	27.7
Max				20.1	90.7
Count	0	0	0	4	4
4470 CRIM DISTRICT CT MANAGER					
Summary for 'DEPT' = 4470 (2 detail records)					
Sum	-4.1	-6.8		29.6	61.1
Avg	-4.1	-6.8		14.8	30.6
Min	-4.1	-6.8		-0.5	19.5
Max	-4.1	-6.8		30.2	41.6
Count	1	1	0	2	2
4501 COURT COUNTY AT LAW 1					
Summary for 'DEPT' = 4501 (3 detail records)					
Sum				-62.7	20.9
Avg				-31.3	10.5
Min				-75.3	-70.8
Max				12.6	91.7
Count	0	0	0	2	2
4502 COURT COUNTY AT LAW 2					
Summary for 'DEPT' = 4502 (3 detail records)					
Sum				-6.1	-8.5
Avg				-3.1	-4.3
Min				-3.7	-10.9
Max				-2.4	2.4
Count	0	0	0	2	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4503 COURT COUNTY AT LAW 3					
Summary for 'DEPT' = 4503 (3 detail records)					
Sum				-45.2	23.4
Avg				-22.6	11.7
Min				-35.4	-20.3
Max				-9.8	43.7
Count	0	0	0	2	2
4504 COURT COUNTY AT LAW 4					
Summary for 'DEPT' = 4504 (3 detail records)					
Sum				26.6	67.8
Avg				13.3	33.9
Min				-4.9	-5.3
Max				31.6	73.1
Count	0	0	0	2	2
4505 COURT COUNTY AT LAW 5					
Summary for 'DEPT' = 4505 (3 detail records)					
Sum				54.8	92.1
Avg				27.4	46.1
Min				-1.8	0.4
Max				56.6	91.7
Count	0	0	0	2	2
4601 COURT COUNTY CRIMINAL 1					
Summary for 'DEPT' = 4601 (3 detail records)					
Sum				59.4	108.0
Avg				29.7	54.0
Min				14.8	32.3
Max				44.6	75.7
Count	0	0	0	2	2
4602 COURT COUNTY CRIMINAL 2					
Summary for 'DEPT' = 4602 (3 detail records)					
Sum				50.8	51.4
Avg				25.4	25.7
Min				20.6	-0.3
Max				30.2	51.7
Count	0	0	0	2	2
4603 COURT COUNTY CRIMINAL 3					
Summary for 'DEPT' = 4603 (2 detail records)					
Sum				12.3	14.8
Avg				12.3	14.8
Min				12.3	14.8
Max				12.3	14.8
Count	0	0	0	1	1

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4604 COURT COUNTY CRIMINAL 4					
Summary for 'DEPT' = 4604 (3 detail records)					
Sum				55.7	103.4
Avg				27.9	51.7
Min				20.6	35.7
Max				35.1	67.7
Count	0	0	0	2	2
4605 COURT COUNTY CRIMINAL 5					
Summary for 'DEPT' = 4605 (2 detail records)					
Sum				3.1	88.7
Avg				3.1	88.7
Min				3.1	88.7
Max				3.1	88.7
Count	0	0	0	1	1
4606 COURT COUNTY CRIMINAL 6					
Summary for 'DEPT' = 4606 (3 detail records)					
Sum				-16.6	100.9
Avg				-8.3	50.5
Min				-39.4	1.2
Max				22.8	99.7
Count	0	0	0	2	2
4607 COURT COUNTY CRIMINAL 7					
Summary for 'DEPT' = 4607 (3 detail records)					
Sum				51.7	-113.6
Avg				25.9	-56.8
Min				1.1	-101.3
Max				50.7	-12.3
Count	0	0	0	2	2
4608 COURT COUNTY CRIMINAL 8					
Summary for 'DEPT' = 4608 (3 detail records)					
Sum				9.2	13.5
Avg				4.6	6.7
Min				-18.3	3.7
Max				27.6	9.8
Count	0	0	0	2	2
4609 COURT COUNTY CRIMINAL 9					
Summary for 'DEPT' = 4609 (3 detail records)					
Sum				8.6	39.4
Avg				8.6	19.7
Min				8.6	-28.3
Max				8.6	67.7
Count	0	0	0	1	2

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4610 COURT COUNTY CRIMINAL 10					
Summary for 'DEPT' = 4610 (3 detail records)					
Sum				-116.0	151.4
Avg				-58.0	75.7
Min				-67.4	67.7
Max				-48.6	83.7
Count	0	0	0	2	2
4611 COURT COUNTY CRIMINAL 11					
Summary for 'DEPT' = 4611 (3 detail records)					
Sum				52.4	149.4
Avg				26.2	74.7
Min				19.1	49.7
Max				33.3	99.7
Count	0	0	0	2	2
4615 COURT CRIM APPEALS NO 1					
Summary for 'DEPT' = 4615 (2 detail records)					
Sum				21.2	36.7
Avg				21.2	36.7
Min				21.2	36.7
Max				21.2	36.7
Count	0	0	0	1	1
4616 COURT CRIM APPEALS NO 2					
Summary for 'DEPT' = 4616 (3 detail records)					
Sum				62.2	83.4
Avg				31.1	41.7
Min				16.0	35.7
Max				46.2	47.7
Count	0	0	0	2	2
4620 COURT COUNTY CRIMNL AD					
Summary for 'DEPT' = 4620 (2 detail records)					
Sum	1.7	1.3		12.0	-104.2
Avg	1.7	1.3		6.0	-52.1
Min	1.7	1.3		0.9	-100.3
Max	1.7	1.3		11.0	-3.9
Count	1	1	0	2	2
4701 COURT PROBATE					
Summary for 'DEPT' = 4701 (6 detail records)					
Sum	47.2	6.8		97.6	189.5
Avg	15.7	2.3		19.5	37.9
Min	0.1	0.5		10.1	-32.3
Max	43.8	5.7		43.1	91.7
Count	3	3	0	5	5

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4702 COURT PROBATE NO 2					
Summary for 'DEPT' = 4702 (6 detail records)					
Sum	7.5	11.4		238.7	292.6
Avg	2.5	3.8		39.8	48.8
Min	-7.5	-4.2		-17.9	2.2
Max	11.5	13.7		127.5	99.7
Count	3	3	0	6	6
4703 COURT PROBATE NO 3					
Summary for 'DEPT' = 4703 (9 detail records)					
Sum	31.8	7.0		74.8	-70.3
Avg	6.4	2.3		9.3	-8.8
Min	-4.6	-0.5		-79.3	-392.1
Max	32.5	7.9		71.1	75.2
Count	5	3	0	8	8
4704 CT INVS/CT VISTORS PRG					
Summary for 'DEPT' = 4704 (5 detail records)					
Sum	-4.3	0.3		88.4	112.3
Avg	-2.2	0.3		17.7	22.5
Min	-4.0	0.3		-15.8	-20.6
Max	-0.3	0.3		44.9	69.0
Count	2	1	0	5	5
4811 JP 1 1					
Summary for 'DEPT' = 4811 (16 detail records)					
Sum	5.4	-26.9		-31.4	37.1
Avg	0.6	-2.7		-2.1	2.5
Min	-2.6	-24.3		-55.0	-100.4
Max	4.3	3.3		27.7	62.1
Count	9	10	0	15	15
4812 JP 1 2					
Summary for 'DEPT' = 4812 (10 detail records)					
Sum	51.6	58.0		247.5	346.2
Avg	6.4	7.3		27.5	38.5
Min	-5.6	0.7		-22.0	-4.5
Max	30.6	15.9		71.4	82.9
Count	8	8	0	9	9
4821 JP 2 1					
Summary for 'DEPT' = 4821 (8 detail records)					
Sum	-1.8	-1.7		-92.0	491.4
Avg	-0.4	-0.4		-13.1	70.2
Min	-2.4	-2.1		-38.8	16.0
Max	0.7	0.4		14.6	99.7
Count	4	4	0	7	7

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4822 JP 2 2					
Summary for 'DEPT' = 4822 (10 detail records)					
Sum	106.9	-12.2		153.5	453.5
Avg	13.4	-1.5		17.1	50.4
Min	-6.5	-9.8		-22.1	-32.8
Max	34.4	2.2		46.6	99.7
Count	8	8	0	9	9
4831 JP 3 1					
Summary for 'DEPT' = 4831 (12 detail records)					
Sum	25.0	38.1		41.5	461.4
Avg	2.5	4.2		4.1	41.9
Min	-23.3	-0.2		-43.2	-74.9
Max	31.4	19.8		59.7	96.2
Count	10	9	0	10	11
4832 JP 3 2					
Summary for 'DEPT' = 4832 (10 detail records)					
Sum	6.7	24.4		234.3	298.8
Avg	0.8	3.1		26.0	33.2
Min	-18.2	-1.5		-20.9	-6.3
Max	19.2	16.5		96.3	69.1
Count	8	8	0	9	9
4841 JP 4 1					
Summary for 'DEPT' = 4841 (10 detail records)					
Sum	201.2	58.7		198.2	37.7
Avg	25.2	7.3		22.0	4.2
Min	0.3	-5.3		-29.3	-256.5
Max	171.4	41.1		125.6	92.3
Count	8	8	0	9	9
4842 JP 4 2					
Summary for 'DEPT' = 4842 (9 detail records)					
Sum	-38.3	18.4		-52.7	99.7
Avg	-5.5	2.6		-6.6	12.5
Min	-29.7	-6.2		-44.9	-93.6
Max	0.9	26.2		27.6	83.7
Count	7	7	0	8	8
4851 JP 5 1					
Summary for 'DEPT' = 4851 (9 detail records)					
Sum	20.4	3.2		40.6	50.9
Avg	3.4	0.5		5.1	6.4
Min	-4.8	-12.9		-99.4	-197.4
Max	14.4	6.8		70.1	74.6
Count	6	7	0	8	8

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4852 JP 5 2					
Summary for 'DEPT' = 4852 (12 detail records)					
Sum	-98.9	-62.5		199.1	120.7
Avg	-9.9	-6.3		18.1	11.0
Min	-82.0	-29.1		-40.0	-124.3
Max	14.2	16.4		83.1	91.7
Count	10	10	0	11	11
5110 JUVENILE DEPT					
Summary for 'DEPT' = 5110 (213 detail records)					
Sum	710.9	812.0		1,182.7	5,400.1
Avg	4.4	5.2		5.6	25.4
Min	-93.3	-102.0		-115.2	-468.3
Max	149.0	114.5		83.1	99.7
Count	163	156	0	212	213
5114 JUVENILE DETENTION HALL					
Summary for 'DEPT' = 5114 (193 detail records)					
Sum	8,984.1	6,568.8		3,837.5	4,480.9
Avg	60.3	44.4		20.1	23.2
Min	-100.4	-129.4		-128.5	-460.3
Max	225.7	171.5		100.6	99.7
Count	149	148	0	191	193
5115 EMERGENCY SHELTER					
Summary for 'DEPT' = 5115 (33 detail records)					
Sum	1,223.7	836.7		518.5	1,095.9
Avg	48.9	36.4		15.7	33.2
Min	-3.2	-16.1		-83.2	-83.3
Max	170.8	93.1		83.1	99.7
Count	25	23	0	33	33
5116 JUV LETOT RESIDENTIAL FAC					
Summary for 'DEPT' = 5116 (41 detail records)					
Sum	-3.6	-209.6		865.5	75.7
Avg	-0.1	-8.4		21.1	1.8
Min	-14.6	-109.2		-71.5	-959.3
Max	14.6	2.5		110.6	99.7
Count	26	25	0	41	41
5117 JUV-YOUTH VILLAGE					
Summary for 'DEPT' = 5117 (50 detail records)					
Sum	1,287.4	1,291.4		1,211.5	1,221.0
Avg	31.4	33.1		24.7	24.4
Min	-144.9	-68.1		-30.9	-309.7
Max	174.4	114.9		83.1	99.7
Count	41	39	0	49	50

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5118 JUVENILE - MEDLOCK CENTE					
Summary for 'DEPT' = 5118 (57 detail records)					
Sum	386.4	-301.6		560.5	2,563.0
Avg	9.7	-8.2		10.2	45.0
Min	-176.8	-245.5		-150.7	-41.0
Max	210.3	90.2		105.8	99.7
Count	40	37	0	55	57
5210 HEALTH DEPARTMENT					
Summary for 'DEPT' = 5210 (13 detail records)					
Sum	58.9	61.4		63.4	735.7
Avg	8.4	12.3		5.3	56.6
Min	-0.2	0.1		-23.4	-0.4
Max	34.3	45.3		54.2	99.7
Count	7	5	0	12	13
5211 HE ENVIRONMENTAL HEALT					
Summary for 'DEPT' = 5211 (7 detail records)					
Sum	-249.3	78.0	27.8	171.8	333.8
Avg	-249.3	78.0	27.8	24.5	47.7
Min	-249.3	78.0	27.8	-19.4	-37.0
Max	-249.3	78.0	27.8	100.4	99.7
Count	1	1	1	7	7
5212 HE PUBLIC HEALTH LAB					
Summary for 'DEPT' = 5212 (17 detail records)					
Sum	114.8	23.1		178.3	376.6
Avg	14.4	3.3		11.1	22.2
Min	-1.2	-2.6		-24.5	-73.8
Max	45.6	8.5		46.2	95.6
Count	8	7	0	16	17
5213 HE PUBLIC NURSING					
Summary for 'DEPT' = 5213 (20 detail records)					
Sum	-50.6	-14.8		255.6	95.8
Avg	-5.6	-1.6		13.5	4.8
Min	-20.6	-9.7		-35.5	-117.8
Max	9.5	13.0		79.8	96.1
Count	9	9	0	19	20
5214 HE COMMUNICABLE DISEASE					
Summary for 'DEPT' = 5214 (5 detail records)					
Sum	1.5	-0.6		25.2	-10.1
Avg	0.5	-0.3		5.0	-2.0
Min	-0.2	-1.9		-9.9	-17.3
Max	1.3	1.3		36.9	12.9
Count	3	2	0	5	5

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5215 HE CITY/COUNTY V D CLINIC					
Summary for 'DEPT' = 5215 (14 detail records)					
Sum	-13.8	-4.5		-50.6	30.3
Avg	-2.8	-0.8		-3.6	2.2
Min	-5.6	-3.7		-99.3	-198.3
Max	0.7	1.6		95.0	75.7
Count	5	6	0	14	14
5216 HE CITY/COUNTY T B CLINIC					
Summary for 'DEPT' = 5216 (23 detail records)					
Sum	-22.1	-12.4		126.4	1,021.9
Avg	-3.2	-1.8		5.5	44.4
Min	-9.7	-8.0		-62.4	-76.3
Max	-0.1	0.7		107.7	99.7
Count	7	7	0	23	23
5340 SUBSTANCE ABUSE TRMT. CT					
Summary for 'DEPT' = 5340 (3 detail records)					
Sum	91.4	32.0		72.7	34.5
Avg	30.5	10.7		24.2	11.5
Min	-3.7	7.5		-5.7	-10.5
Max	48.8	13.7		57.5	34.1
Count	3	3	0	3	3
Summary for 'FUND' = 00120 (5135 detail records)					
Sum	13,252.8	9,637.0	3,089.0	47,597.3	117,804.0
Avg	4.4	3.2	6.0	9.5	23.4
Min	-249.3	-423.4	-378.1	-202.1	-959.3
Max	225.7	171.5	304.3	151.8	99.7
Count	3,013	2,981	513	4,999	5,028
 <i>00126</i>					
3330 PUBLIC SERVICE PROGRAM					
Summary for 'DEPT' = 3330 (13 detail records)					
Sum	-10.5	-19.1		138.4	-292.2
Avg	-1.8	-4.8		10.6	-22.5
Min	-9.6	-19.3		-56.0	-412.6
Max	2.8	0.8		100.6	92.0
Count	6	4	0	13	13
Summary for 'FUND' = 00126 (13 detail records)					
Sum	-10.5	-19.1		138.4	-292.2
Avg	-1.8	-4.8		10.6	-22.5
Min	-9.6	-19.3		-56.0	-412.6
Max	2.8	0.8		100.6	92.0
Count	6	4	0	13	13
 <i>00162</i>					

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4054 ALTERNATIVE DISPUTE RESO					
Summary for 'DEPT' = 4054 (3 detail records)					
Sum	88.8	10.7		90.3	-0.4
Avg	44.4	5.4		30.1	-0.1
Min	0.9	0.2		20.6	-77.9
Max	87.9	10.5		40.0	48.0
Count	2	2	0	3	3

Summary for 'FUND' = 00162 (3 detail records)					
Sum	88.8	10.7		90.3	-0.4
Avg	44.4	5.4		30.1	-0.1
Min	0.9	0.2		20.6	-77.9
Max	87.9	10.5		40.0	48.0
Count	2	2	0	3	3

00195

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1090 INFO TECHNOLOGY SERVICE					
Summary for 'DEPT' = 1090 (97 detail records)					
Sum	32.8	122.5		1,104.3	4,359.3
Avg	16.4	61.2		11.4	44.9
Min	-17.5	9.6		-119.4	-294.9
Max	50.2	112.9		119.6	99.7
Count	2	2	0	97	97

Summary for 'FUND' = 00195 (97 detail records)					
Sum	32.8	122.5		1,104.3	4,359.3
Avg	16.4	61.2		11.4	44.9
Min	-17.5	9.6		-119.4	-294.9
Max	50.2	112.9		119.6	99.7
Count	2	2	0	97	97

00196

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
2010 PUBLIC WORKS ENGINEERIN					
Summary for 'DEPT' = 2010 (58 detail records)					
Sum	-523.5	27.6		878.2	802.0
Avg	-58.2	3.5		15.4	13.8
Min	-290.6	-11.6		-57.5	-336.3
Max	18.8	52.6		108.2	99.7
Count	9	8	0	57	58

Summary for 'FUND' = 00196 (58 detail records)					
Sum	-523.5	27.6		878.2	802.0
Avg	-58.2	3.5		15.4	13.8
Min	-290.6	-11.6		-57.5	-336.3
Max	18.8	52.6		108.2	99.7
Count	9	8	0	57	58

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<i>00200</i>					
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (1 detail record)					
Sum	-5.5			24.7	91.7
Avg	-5.5			24.7	91.7
Min	-5.5			24.7	91.7
Max	-5.5			24.7	91.7
Count	1	0	0	1	1

Summary for 'FUND' = 00200 (1 detail record)					
Sum	-5.5			24.7	91.7
Avg	-5.5			24.7	91.7
Min	-5.5			24.7	91.7
Max	-5.5			24.7	91.7
Count	1	0	0	1	1

<i>00470</i>					
6010 LIBRARY - LAW					
Summary for 'DEPT' = 6010 (8 detail records)					
Sum	0.3			-24.7	50.5
Avg	0.3			-3.1	6.3
Min	0.3			-76.2	-100.4
Max	0.3			24.3	50.6
Count	1	0	0	8	8

Summary for 'FUND' = 00470 (8 detail records)					
Sum	0.3			-24.7	50.5
Avg	0.3			-3.1	6.3
Min	0.3			-76.2	-100.4
Max	0.3			24.3	50.6
Count	1	0	0	8	8

<i>00532</i>					
3151 SHER-COMMISSARY ACCOUN					
Summary for 'DEPT' = 3151 (16 detail records)					
Sum	-58.6	-1.6		-101.2	254.5
Avg	-4.2	-0.1		-6.3	15.9
Min	-82.8	-10.4		-97.4	-74.4
Max	34.2	13.1		37.7	99.7
Count	14	13	0	16	16

Change in Accrual Balances

09/19/15 to 09/30/16

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr style="border-top: 3px double #000;"/>					
Summary for 'FUND' = 00532 (16 detail records)					
Sum	-58.6	-1.6		-101.2	254.5
Avg	-4.2	-0.1		-6.3	15.9
Min	-82.8	-10.4		-97.4	-74.4
Max	34.2	13.1		37.7	99.7
Count	14	13	0	16	16
<hr style="border-top: 3px double #000;"/>					
Sum	12,972.2	9,832.7	3,089.0	50,450.7	124,012.1
Avg	4.2	3.2	6.0	9.6	23.5
Min	-290.6	-423.4	-378.1	-202.1	-959.3
Max	225.7	171.5	304.3	151.8	99.7
Count	3,087	3,034	513	5,256	5,287

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
FUND	00105										
Summary for 'DEPT' = 2510 (25 detail records)											
Sum	0	0	0	7133	0	0	0	0	0	0	0
Summary for 'DEPT' = 2520 (25 detail records)											
Sum	12	12	0	20159	0	1537	0	1820	4814	0	0
Summary for 'DEPT' = 2530 (170 detail records)											
Sum	2290	10727	0	78488	1969	7726	6025	4828	9689	0	0
Summary for 'DEPT' = 2540 (135 detail records)											
Sum	1403	3617	0	21591	756	553	7766	0	0	0	0
Summary for 'DC_GRANT' = 00000 (355 detail records)											
Sum	3705	14356	0	127371	2725	9816	13791	6648	14503	0	0
FUND	Summary for 'FUND' = 00105 (355 detail records)										
Sum	3705	14356	0	127371	2725	9816	13791	6648	14503	0	0
FUND	00120										
Summary for 'DEPT' = 1010 (25 detail records)											
Sum	0	0	0	5958	327	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (45 detail records)											
Sum	227	17	0	30967	138	1798	0	0	0	0	0
Summary for 'DEPT' = 1020 (60 detail records)											
Sum	488	253	0	59721	2858	293	791	565	1793	10717	0
Summary for 'DEPT' = 1021 (15 detail records)											
Sum	0	0	0	13171	630	0	0	0	207	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 1022 (650 detail records)												
Sum	56734	82308	0	272470	7755	21021	10248	28315	30808	18267	0	0
Summary for 'DEPT' = 1023 (30 detail records)												
Sum	278	269	0	37554	886	0	1450	12351	0	0	0	0
Summary for 'DEPT' = 1024 (65 detail records)												
Sum	168	689	0	24323	505	289	2442	51	0	2112	0	0
Summary for 'DEPT' = 1027 (70 detail records)												
Sum	21	117	0	53282	620	0	4558	6432	0	0	13025	0
Summary for 'DEPT' = 1035 (1045 detail records)												
Sum	7058	8166	0	266482	17234	19578	22241	7630	6003	9295	0	0
Summary for 'DEPT' = 1040 (105 detail records)												
Sum	1039	457	0	69619	1389	1177	2961	19142	13627	0	0	0
Summary for 'DEPT' = 1050 (70 detail records)												
Sum	16	12	0	29856	2273	815	4305	0	0	0	0	0
Summary for 'DEPT' = 1060 (25 detail records)												
Sum	0	0	0	21578	0	0	20577	0	0	0	0	0
Summary for 'DEPT' = 1070 (415 detail records)												
Sum	4495	14624	0	182273	8457	3254	31639	27501	57886	25136	24806	0
Summary for 'DEPT' = 1080 (55 detail records)												
Sum	1097	873	0	32528	43	2328	3596	0	0	18395	0	0
Summary for 'DEPT' = 1110 (20 detail records)												
Sum	0	1	0	17785	446	0	93	0	0	0	0	0
Summary for 'DEPT' = 1210 (205 detail records)												
Sum	2570	3153	0	67416	1986	656	3181	7967	29751	1407	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 2050 (25 detail records)											
Sum	57	65	0	2154	0	81	311	0	0	0	0
Summary for 'DEPT' = 2060 (20 detail records)											
Sum	789	1501	0	11998	744	0	2585	0	0	0	0
Summary for 'DEPT' = 2070 (90 detail records)											
Sum	244	81	0	17092	943	370	2368	1103	130	0	0
Summary for 'DEPT' = 3110 (45 detail records)											
Sum	1295	127	77	32592	3665	0	3154	12037	0	0	23459
Summary for 'DEPT' = 3113 (45 detail records)											
Sum	5742	139	3726	27334	593	0	0	9499	12339	0	0
Summary for 'DEPT' = 3121 (35 detail records)											
Sum	59	50	0	43649	0	0	0	15927	33358	13339	0
Summary for 'DEPT' = 3122 (55 detail records)											
Sum	4253	2057	13124	23342	199	578	4597	6496	9590	0	0
Summary for 'DEPT' = 3123 (35 detail records)											
Sum	40795	157	27288	25945	10	2954	1307	511	6678	24619	0
Summary for 'DEPT' = 3124 (125 detail records)											
Sum	9095	13836	0	43407	1007	2962	75	8458	20829	0	0
Summary for 'DEPT' = 3125 (165 detail records)											
Sum	44020	8587	1423	93194	1902	6841	10050	12690	6432	18243	10532
Summary for 'DEPT' = 3126 (15 detail records)											
Sum	828	1357	0	7248	0	433	0	1834	128	0	0
Summary for 'DEPT' = 3128 (200 detail records)											
Sum	5706	7199	0	57777	2170	922	3563	5211	2118	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3129 (470 detail records)												
Sum	133788	-6	122470	296917	2810	3947	16775	88765	77863	68697	0	0
Summary for 'DEPT' = 3130 (285 detail records)												
Sum	35246	755	71445	168729	5285	4840	21073	62773	31402	28337	0	0
Summary for 'DEPT' = 3131 (75 detail records)												
Sum	9437	1910	32072	50736	2000	2303	0	17254	42535	20494	0	0
Summary for 'DEPT' = 3132 (25 detail records)												
Sum	13136	4113	10998	16869	317	121	0	1215	4331	12395	0	0
Summary for 'DEPT' = 3134 (135 detail records)												
Sum	80265	273	52184	117986	0	3831	4960	89088	89149	0	0	0
Summary for 'DEPT' = 3136 (5 detail records)												
Sum	9793	0	8907	6568	0	0	0	0	17701	0	0	0
Summary for 'DEPT' = 3137 (610 detail records)												
Sum	209829	707	303882	365740	11432	18604	55176	110015	160623	35254	0	0
Summary for 'DEPT' = 3140 (65 detail records)												
Sum	631	1070	18	50355	405	0	3973	495	10578	46339	0	0
Summary for 'DEPT' = 3141 (1955 detail records)												
Sum	140131	216347	0	583096	17726	26585	59636	48952	11741	27473	0	0
Summary for 'DEPT' = 3142 (1395 detail records)												
Sum	53987	86688	117	365228	14414	10054	39340	54193	54576	0	0	0
Summary for 'DEPT' = 3145 (40 detail records)												
Sum	961	1105	0	16717	573	997	0	1959	0	0	0	0
Summary for 'DEPT' = 3147 (940 detail records)												
Sum	63506	70292	2133	291452	4779	10863	30600	50499	21498	71072	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3148 (1465 detail records)												
Sum	85127	134142	0	417769	11319	17594	34422	7242	28804	153	0	0
Summary for 'DEPT' = 3150 (635 detail records)												
Sum	29818	34958	1406	229483	4220	18341	25947	25953	59868	19966	0	0
Summary for 'DEPT' = 3152 (165 detail records)												
Sum	7663	9815	0	58126	1101	1294	8473	20204	10354	0	0	0
Summary for 'DEPT' = 3153 (115 detail records)												
Sum	6937	13393	0	34030	709	1532	1657	13180	4105	0	0	0
Summary for 'DEPT' = 3154 (930 detail records)												
Sum	87835	81295	57778	316068	9995	26722	30091	49917	20284	0	0	0
Summary for 'DEPT' = 3155 (260 detail records)												
Sum	24093	35801	0	105963	5149	2193	22832	2671	8657	0	0	0
Summary for 'DEPT' = 3210 (130 detail records)												
Sum	1285	34	3612	66694	1171	6213	8008	253	6492	0	0	0
Summary for 'DEPT' = 3220 (85 detail records)												
Sum	8270	583	28717	30199	1148	562	645	524	5739	11137	0	0
Summary for 'DEPT' = 3230 (100 detail records)												
Sum	722	221	1130	61038	355	3275	13877	17853	12032	8993	0	0
Summary for 'DEPT' = 3240 (150 detail records)												
Sum	7792	4858	33967	94419	1288	7541	23610	30670	19509	0	0	0
Summary for 'DEPT' = 3250 (75 detail records)												
Sum	2978	752	7209	22126	1309	74	2883	0	0	0	0	0
Summary for 'DEPT' = 3311 (275 detail records)												
Sum	54	532	0	143618	4375	17027	19416	8248	25244	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3312 (230 detail records)												
Sum	4633	7283	0	208546	9158	15381	16183	32120	155959	0	0	0
Summary for 'DEPT' = 3313 (10 detail records)												
Sum	0	0	0	10983	0	2324	4727	0	0	0	0	0
Summary for 'DEPT' = 3330 (95 detail records)												
Sum	259	2928	0	35863	1037	3028	0	0	18541	0	0	0
Summary for 'DEPT' = 3340 (195 detail records)												
Sum	1620	22765	244	39598	3242	1703	3542	0	0	0	0	0
Summary for 'DEPT' = 3341 (20 detail records)												
Sum	69	65	0	10573	1112	1970	0	0	0	0	0	0
Summary for 'DEPT' = 3342 (15 detail records)												
Sum	111	450	0	8135	0	2809	0	0	0	0	0	0
Summary for 'DEPT' = 4011 (2075 detail records)												
Sum	95419	19194	47130	1339319	41311	92255	70275	77708	105062	60568	1230	0
Summary for 'DEPT' = 4013 (5 detail records)												
Sum	0	0	0	4090	0	0	1560	0	0	0	0	0
Summary for 'DEPT' = 4014 (115 detail records)												
Sum	2402	3656	0	64734	1406	1014	2278	14598	5029	9609	0	0
Summary for 'DEPT' = 4015 (10 detail records)												
Sum	58	167	0	971	0	39	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (1190 detail records)												
Sum	9179	9772	0	364990	6887	12048	36902	21974	20323	20258	0	0
Summary for 'DEPT' = 4031 (855 detail records)												
Sum	9224	8601	0	231244	9001	5691	11835	9684	5365	19775	2692	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4032 (80 detail records)												
Sum	132	334	0	17673	794	1463	0	0	0	0	0	0
Summary for 'DEPT' = 4033 (115 detail records)												
Sum	97	219	0	26660	930	2250	304	3688	0	0	0	0
Summary for 'DEPT' = 4040 (535 detail records)												
Sum	728	1265	0	447244	14457	18861	24631	45906	518	0	0	0
Summary for 'DEPT' = 4051 (10 detail records)												
Sum	110	60	0	13308	0	713	1407	0	0	0	0	0
Summary for 'DEPT' = 4056 (165 detail records)												
Sum	45	98	0	70213	3431	8372	12723	15906	6251	0	0	0
Summary for 'DEPT' = 4060 (40 detail records)												
Sum	40	183	0	13824	0	0	1672	0	0	0	0	0
Summary for 'DEPT' = 4071 (65 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (15 detail records)												
Sum	0	0	0	14340	135	1994	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)												
Sum	0	0	0	15947	0	0	10128	2015	0	0	0	0
Summary for 'DEPT' = 4120 (15 detail records)												
Sum	0	0	0	14199	0	5085	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)												
Sum	0	0	0	6873	761	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (10 detail records)												
Sum	0	0	0	3094	0	0	0	6609	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4135 (15 detail records)											
Sum	0	0	13833	0	0	0	18955	0	0	0	0
Summary for 'DEPT' = 4140 (20 detail records)											
Sum	238	490	17389	0	0	1006	0	0	0	0	0
Summary for 'DEPT' = 4145 (15 detail records)											
Sum	0	0	3713	1020	0	0	0	10987	0	0	0
Summary for 'DEPT' = 4150 (15 detail records)											
Sum	0	0	10024	286	0	0	0	0	912	0	0
Summary for 'DEPT' = 4155 (15 detail records)											
Sum	0	0	6302	0	0	0	0	1489	0	0	0
Summary for 'DEPT' = 4160 (15 detail records)											
Sum	0	0	13755	0	0	1405	0	11609	0	0	0
Summary for 'DEPT' = 4165 (15 detail records)											
Sum	0	0	15449	307	2619	0	0	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)											
Sum	0	0	10595	0	0	0	4392	0	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)											
Sum	0	0	5888	0	427	0	0	0	0	0	0
Summary for 'DEPT' = 4210 (15 detail records)											
Sum	0	0	1929	0	2985	0	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)											
Sum	0	0	15318	0	6937	0	0	0	0	0	0
Summary for 'DEPT' = 4220 (20 detail records)											
Sum	0	0	11047	311	0	0	4629	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4225 (20 detail records)											
Sum	0	0	16355	0	5048	3817	2696	0	0	0	0
Summary for 'DEPT' = 4230 (20 detail records)											
Sum	0	0	26013	184	1193	0	15378	0	0	0	0
Summary for 'DEPT' = 4235 (20 detail records)											
Sum	0	0	11054	0	209	765	0	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)											
Sum	0	0	11007	304	0	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (25 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4320 (25 detail records)											
Sum	0	0	32903	0	0	1336	8616	10072	0	0	0
Summary for 'DEPT' = 4401 (15 detail records)											
Sum	0	0	6285	483	0	0	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)											
Sum	0	0	10271	0	1160	1116	0	0	0	0	0
Summary for 'DEPT' = 4403 (15 detail records)											
Sum	0	0	10912	807	0	2014	0	0	0	0	0
Summary for 'DEPT' = 4404 (15 detail records)											
Sum	0	0	10346	0	0	0	0	0	11719	0	0
Summary for 'DEPT' = 4405 (15 detail records)											
Sum	0	0	10295	0	0	2756	0	10064	0	0	0
Summary for 'DEPT' = 4406 (15 detail records)											
Sum	0	0	9740	0	139	0	2884	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4407 (15 detail records)											
Sum	0	0	9321	0	274	0	0	0	0	0	0
Summary for 'DEPT' = 4410 (15 detail records)											
Sum	0	0	10110	563	0	0	0	0	0	0	0
Summary for 'DEPT' = 4415 (15 detail records)											
Sum	0	0	9061	9	641	0	0	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)											
Sum	0	0	5871	39	0	0	1485	0	0	0	0
Summary for 'DEPT' = 4425 (15 detail records)											
Sum	0	0	4721	0	0	980	0	0	0	0	0
Summary for 'DEPT' = 4430 (15 detail records)											
Sum	0	0	15815	0	0	3789	0	0	0	0	0
Summary for 'DEPT' = 4435 (15 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4440 (15 detail records)											
Sum	0	0	11184	0	595	0	0	24307	0	0	0
Summary for 'DEPT' = 4445 (15 detail records)											
Sum	0	0	3588	0	411	0	0	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)											
Sum	0	0	9280	0	0	407	7196	0	0	0	0
Summary for 'DEPT' = 4455 (10 detail records)											
Sum	0	0	7771	0	0	0	2820	0	0	0	0
Summary for 'DEPT' = 4460 (45 detail records)											
Sum	0	0	61965	0	8820	12589	5169	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4465 (20 detail records)											
Sum	0	0	26308	0	0	1607	109	0	30754	0	0
Summary for 'DEPT' = 4470 (10 detail records)											
Sum	6	15	8973	0	0	0	389	0	0	0	0
Summary for 'DEPT' = 4501 (15 detail records)											
Sum	0	0	6621	0	2798	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)											
Sum	0	0	18597	0	0	3382	0	0	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)											
Sum	0	0	10120	737	0	256	0	0	0	0	0
Summary for 'DEPT' = 4504 (15 detail records)											
Sum	0	0	5492	0	0	1880	0	0	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)											
Sum	0	0	10756	884	0	3156	0	0	0	0	0
Summary for 'DEPT' = 4601 (15 detail records)											
Sum	0	0	10405	1299	0	0	0	0	0	12413	0
Summary for 'DEPT' = 4602 (15 detail records)											
Sum	0	0	6865	55	0	0	2603	0	0	0	0
Summary for 'DEPT' = 4603 (10 detail records)											
Sum	0	0	3760	285	0	0	0	0	0	0	0
Summary for 'DEPT' = 4604 (15 detail records)											
Sum	0	0	12726	992	0	0	0	0	13287	0	0
Summary for 'DEPT' = 4605 (10 detail records)											
Sum	0	0	3804	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4606 (15 detail records)												
Sum	0	0	15031	0	0	0	10062	137	0	0	0	
Summary for 'DEPT' = 4607 (15 detail records)												
Sum	0	0	4189	0	0	0	0	0	13827	0	0	
Summary for 'DEPT' = 4608 (15 detail records)												
Sum	0	0	6529	0	0	1431	0	0	0	0	0	
Summary for 'DEPT' = 4609 (15 detail records)												
Sum	0	0	14282	0	0	3934	0	0	0	0	0	
Summary for 'DEPT' = 4610 (15 detail records)												
Sum	0	0	10957	639	0	0	3158	0	0	0	0	
Summary for 'DEPT' = 4611 (15 detail records)												
Sum	0	0	3530	450	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	5006	0	0	0	2962	0	0	0	0	
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	14779	0	0	3276	3273	0	0	0	0	
Summary for 'DEPT' = 4620 (10 detail records)												
Sum	32	70	7220	1076	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4701 (25 detail records)												
Sum	112	3	6159	52	39	730	0	0	0	0	0	
Summary for 'DEPT' = 4702 (20 detail records)												
Sum	146	138	10260	0	1539	0	0	0	18272	0	0	
Summary for 'DEPT' = 4703 (45 detail records)												
Sum	170	215	26872	1098	0	0	14079	0	0	0	0	

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4704 (40 detail records)												
Sum	4	104	0	21737	2061	527	0	0	0	0	0	0
Summary for 'DEPT' = 4811 (80 detail records)												
Sum	1029	202	0	19572	784	303	981	0	0	0	0	0
Summary for 'DEPT' = 4812 (50 detail records)												
Sum	1568	4814	0	9584	115	1081	0	0	0	0	0	0
Summary for 'DEPT' = 4821 (45 detail records)												
Sum	38	59	0	13471	1345	1964	3554	0	8967	0	0	0
Summary for 'DEPT' = 4822 (50 detail records)												
Sum	1704	6458	0	15903	973	0	8111	0	0	0	0	0
Summary for 'DEPT' = 4831 (65 detail records)												
Sum	6797	5960	0	20605	374	6	1342	0	8431	0	0	0
Summary for 'DEPT' = 4832 (45 detail records)												
Sum	1064	727	0	4525	101	1595	0	0	0	0	0	0
Summary for 'DEPT' = 4841 (45 detail records)												
Sum	691	2458	0	9896	52	1214	28	0	0	0	0	0
Summary for 'DEPT' = 4842 (45 detail records)												
Sum	848	1048	0	7844	106	591	0	0	0	0	0	0
Summary for 'DEPT' = 4851 (45 detail records)												
Sum	788	812	0	12944	535	0	0	0	8245	0	0	0
Summary for 'DEPT' = 4852 (45 detail records)												
Sum	1979	3104	0	14835	147	3362	0	0	0	0	0	0
Summary for 'DEPT' = 5110 (1050 detail records)												
Sum	81290	52272	0	590214	13261	27240	25297	81304	71133	41915	71603	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5114 (1000 detail records)												
Sum	466591	173897	0	352729	11705	10347	15220	19967	14659	0	0	0
Summary for 'DEPT' = 5115 (170 detail records)												
Sum	21959	13079	0	66142	1879	949	1549	16397	12218	0	0	0
Summary for 'DEPT' = 5116 (315 detail records)												
Sum	11835	3454	0	97775	2402	6391	15847	10521	6275	0	0	0
Summary for 'DEPT' = 5117 (245 detail records)												
Sum	47242	60485	0	135435	5847	4699	5142	14375	0	0	0	0
Summary for 'DEPT' = 5118 (285 detail records)												
Sum	74365	53877	0	127550	2512	8165	349	15134	11195	0	0	0
Summary for 'DEPT' = 5210 (65 detail records)												
Sum	849	515	0	60313	23	1134	25984	16824	17515	0	0	0
Summary for 'DEPT' = 5211 (55 detail records)												
Sum	11913	10133	1162	30716	786	3067	3157	0	15344	0	0	0
Summary for 'DEPT' = 5212 (75 detail records)												
Sum	1337	506	0	25372	366	3800	0	14943	0	723	0	0
Summary for 'DEPT' = 5213 (105 detail records)												
Sum	1036	2419	0	61698	471	1159	2938	10220	1528	0	0	0
Summary for 'DEPT' = 5214 (35 detail records)												
Sum	46	12	0	10335	3	0	51	5235	0	0	0	0
Summary for 'DEPT' = 5215 (65 detail records)												
Sum	388	384	0	33132	1850	694	1630	1574	1366	7876	0	0
Summary for 'DEPT' = 5216 (125 detail records)												
Sum	247	559	0	74521	1089	10635	8479	10375	19642	0	1040	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5340 (15 detail records)												
Sum	1445	3992	0	7803	99	0	1906	1106	0	0	0	
Summary for 'DC_GRANT' = 00000 (25195 detail records)												
Sum	2062241	1325034	832219	10946064	313088	552620	930850	1444681	1536993	741335	160800	12989
FUND	Summary for 'FUND' = 00120 (25195 detail records)											
Sum	2062241	1325034	832219	10946064	313088	552620	930850	1444681	1536993	741335	160800	12989
FUND	00126											
Summary for 'DEPT' = 3330 (65 detail records)												
Sum	3784	6903	0	20407	984	589	78	351	12946	0	0	0
Summary for 'DC_GRANT' = 00000 (65 detail records)												
Sum	3784	6903	0	20407	984	589	78	351	12946	0	0	0
FUND	Summary for 'FUND' = 00126 (65 detail records)											
Sum	3784	6903	0	20407	984	589	78	351	12946	0	0	0
FUND	00162											
Summary for 'DEPT' = 4054 (15 detail records)												
Sum	242	452	0	2145	324	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	242	452	0	2145	324	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (15 detail records)											
Sum	242	452	0	2145	324	0	0	0	0	0	0	0
FUND	00195											
Summary for 'DEPT' = 1090 (430 detail records)												
Sum	20301	3428	0	331282	25010	12154	0	38	0	0	0	0
Summary for 'DC_GRANT' = 00000 (430 detail records)												
Sum	20301	3428	0	331282	25010	12154	0	38	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
FUND											
Summary for 'FUND' = 00195 (430 detail records)											
Sum	20301	3428	0	331282	25010	12154	0	38	0	0	0
FUND 00196											
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	0	0	0	2820	0	0	252	0	0	0	0
Summary for 'DEPT' = 2010 (255 detail records)											
Sum	3868	20219	0	199392	2994	13731	28778	19031	27516	29058	2522
Summary for 'DC_GRANT' = 00000 (270 detail records)											
Sum	3868	20219	0	202212	2994	13731	29030	19031	27516	29058	2522
FUND											
Summary for 'FUND' = 00196 (270 detail records)											
Sum	3868	20219	0	202212	2994	13731	29030	19031	27516	29058	2522
FUND 00466											
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	5	1	0	10598	13	67	9486	0	0	0	0
Summary for 'DC_GRANT' = 00370 (20 detail records)											
Sum	5	1	0	10598	13	67	9486	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	2342	0	11905	31314	811	0	0	22771	16412	10216	0
Summary for 'DC_GRANT' = 02004 (35 detail records)											
Sum	2342	0	11905	31314	811	0	0	22771	16412	10216	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	3472	0	0	0	0	11921	0	0
Summary for 'DC_GRANT' = 02020 (10 detail records)											
Sum	0	0	0	3472	0	0	0	0	11921	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	2317	0	530	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 02511 (5 detail records)												
Sum	0	0	2317	0	530	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	83	163	12643	780	730	1856	0	0	0	0	0	
Summary for 'DC_GRANT' = 02900 (20 detail records)												
Sum	83	163	12643	780	730	1856	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	523	0	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 04107 (5 detail records)												
Sum	0	0	523	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (250 detail records)												
Sum	5530	2787	57322	1900	2411	32	0	0	0	0	0	
Summary for 'DC_GRANT' = 05304 (250 detail records)												
Sum	5530	2787	57322	1900	2411	32	0	0	0	0	0	
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	2180	0	7168	12220	967	0	0	3692	0	0	0	
Summary for 'DC_GRANT' = 05311 (25 detail records)												
Sum	2180	0	7168	12220	967	0	0	3692	0	0	0	
Summary for 'DEPT' = 0000 (40 detail records)												
Sum	14319	14	15538	34843	0	0	0	6942	68019	13252	0	3903
Summary for 'DC_GRANT' = 05600 (40 detail records)												
Sum	14319	14	15538	34843	0	0	0	6942	68019	13252	0	3903
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	246	0	1306	8200	0	50	0	12284	0	0	0	0
Summary for 'DC_GRANT' = 05900 (20 detail records)												
Sum	246	0	1306	8200	0	50	0	12284	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	1701	84	0	5581	0	0	669	0	0	0	0
Summary for 'DC_GRANT' = 06008 (5 detail records)											
Sum	1701	84	0	5581	0	0	669	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	315	241	0	8762	38	889	0	0	0	0	0
Summary for 'DC_GRANT' = 06029 (15 detail records)											
Sum	315	241	0	8762	38	889	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06605 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	11747	70	0	468	0	0	0	0
Summary for 'DC_GRANT' = 06610 (10 detail records)											
Sum	0	0	0	11747	70	0	468	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1612	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06611 (5 detail records)											
Sum	0	0	0	1612	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	170	1	0	651	0	0	0	73	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)											
Sum	170	1	0	651	0	0	0	73	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	50	260	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07007 (5 detail records)											
Sum	50	260	0	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	102	295	0	1377	0	646	0	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)											
Sum	102	295	0	1377	0	646	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	113	964	0	2426	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07018 (5 detail records)											
Sum	113	964	0	2426	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (440 detail records)											
Sum	18882	11474	0	194174	6162	14985	16501	6791	14080	6548	0
Summary for 'DC_GRANT' = 07108 (440 detail records)											
Sum	18882	11474	0	194174	6162	14985	16501	6791	14080	6548	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	852	327	0	9846	0	1729	3794	0	0	0	0
Summary for 'DC_GRANT' = 07116 (20 detail records)											
Sum	852	327	0	9846	0	1729	3794	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	124	147	0	1692	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)											
Sum	124	147	0	1692	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	92	63	0	9104	16	0	905	0	0	0	0
Summary for 'DC_GRANT' = 07127 (35 detail records)											
Sum	92	63	0	9104	16	0	905	0	0	0	0
Summary for 'DEPT' = 0000 (80 detail records)											
Sum	2957	3078	0	6437	997	1031	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (80 detail records)											
Sum	2957	3078	0	6437	997	1031	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	733	151	0	3528	0	745	0	0	0	0	0
Summary for 'DC_GRANT' = 07302 (5 detail records)											
Sum	733	151	0	3528	0	745	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	7	78	0	717	12	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08200 (15 detail records)											
Sum	7	78	0	717	12	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)											
Sum	5	16	0	24717	1332	20	1222	10696	0	0	0
Summary for 'DC_GRANT' = 08301 (55 detail records)											
Sum	5	16	0	24717	1332	20	1222	10696	0	0	0
Summary for 'DEPT' = 0000 (50 detail records)											
Sum	3280	4362	0	20304	609	2877	1257	3130	0	0	0
Summary for 'DC_GRANT' = 08302 (50 detail records)											
Sum	3280	4362	0	20304	609	2877	1257	3130	0	0	0
Summary for 'DEPT' = 0000 (65 detail records)											
Sum	0	0	0	28532	390	964	113	0	17160	0	0
Summary for 'DC_GRANT' = 08400 (65 detail records)											
Sum	0	0	0	28532	390	964	113	0	17160	0	0
Summary for 'DEPT' = 0000 (80 detail records)											
Sum	317	100	0	27141	1875	3558	1448	0	0	0	0
Summary for 'DC_GRANT' = 08701 (80 detail records)											
Sum	317	100	0	27141	1875	3558	1448	0	0	0	0
Summary for 'DEPT' = 0000 (40 detail records)											
Sum	55	231	0	9780	664	0	0	745	0	0	0
Summary for 'DC_GRANT' = 08702 (40 detail records)											
Sum	55	231	0	9780	664	0	0	745	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (25 detail records)											
Sum	8	33	0	3872	138	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (25 detail records)											
Sum	8	33	0	3872	138	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	82	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08705 (5 detail records)											
Sum	0	0	0	82	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)											
Sum	188	640	0	23672	607	0	3315	0	0	0	0
Summary for 'DC_GRANT' = 08706 (75 detail records)											
Sum	188	640	0	23672	607	0	3315	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)											
Sum	136	209	0	24493	2125	1669	0	3589	0	0	0
Summary for 'DC_GRANT' = 08707 (85 detail records)											
Sum	136	209	0	24493	2125	1669	0	3589	0	0	0
Summary for 'DEPT' = 0000 (150 detail records)											
Sum	1233	3747	0	40780	3574	1563	158	33	0	0	0
Summary for 'DC_GRANT' = 08708 (150 detail records)											
Sum	1233	3747	0	40780	3574	1563	158	33	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	2316	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (10 detail records)											
Sum	0	0	0	2316	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08720 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (70 detail records)											
Sum	438	545	0	25422	1827	2291	0	0	3078	0	0
Summary for 'DC_GRANT' = 08723 (70 detail records)											
Sum	438	545	0	25422	1827	2291	0	0	3078	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	133	89	0	6704	612	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (10 detail records)											
Sum	133	89	0	6704	612	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	1	0	1401	292	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08727 (5 detail records)											
Sum	0	1	0	1401	292	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08741 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08744 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	3	3	0	280	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08801 (5 detail records)											
Sum	3	3	0	280	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	8078	0	0	24	0	1214	0	0	0
Summary for 'DC_GRANT' = 09384 (10 detail records)											
Sum	0	0	8078	0	0	24	0	1214	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	2314	3969	5963	0	0	0	0	9296	0	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)											
Sum	2314	3969	5963	0	0	0	0	9296	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)											
Sum	132	594	12594	31	4	6488	0	0	0	0	0
Summary for 'DC_GRANT' = 09386 (25 detail records)											
Sum	132	594	12594	31	4	6488	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	2988	0	2689	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (5 detail records)											
Sum	0	0	2988	0	2689	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	4146	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09388 (5 detail records)											
Sum	0	0	4146	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)											
Sum	174	264	30207	611	3761	5605	0	5715	0	0	0
Summary for 'DC_GRANT' = 65502 (75 detail records)											
Sum	174	264	30207	611	3761	5605	0	5715	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	677	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 65503 (5 detail records)											
Sum	0	0	677	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	331	60	0	3602	139	838	0	0	0	0	0	
Summary for 'DC_GRANT' = 65506 (10 detail records)												
Sum	331	60	0	3602	139	838	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (1980 detail records)											
Sum	59550	34991	35917	738857	26592	44047	53341	70746	146895	30016	0	3903
FUND	00467											
Summary for 'DEPT' = 0000 (190 detail records)												
Sum	2480	646	0	78200	4138	1528	9772	4072	3631	0	0	0
Summary for 'DC_GRANT' = 08001 (190 detail records)												
Sum	2480	646	0	78200	4138	1528	9772	4072	3631	0	0	0
FUND	Summary for 'FUND' = 00467 (190 detail records)											
Sum	2480	646	0	78200	4138	1528	9772	4072	3631	0	0	0
FUND	00468											
Summary for 'DEPT' = 0000 (305 detail records)												
Sum	7405	9175	0	12574	6154	11410	1175	0	1368	4655	0	0
Summary for 'DC_GRANT' = 07500 (305 detail records)												
Sum	7405	9175	0	12574	6154	11410	1175	0	1368	4655	0	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	162	94	0	0	187	249	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07502 (20 detail records)												
Sum	162	94	0	0	187	249	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	570	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07506 (5 detail records)												
Sum	0	0	0	0	570	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/18/15

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (60 detail records)												
Sum	3942	3999	0	0	1590	4112	265	0	0	0	0	
Summary for 'DC_GRANT' = 07509 (60 detail records)												
Sum	3942	3999	0	0	1590	4112	265	0	0	0	0	
FUND	Summary for 'FUND' = 00468 (390 detail records)											
Sum	11509	13268	0	12574	8501	15771	1440	0	1368	4655	0	0
FUND	00470											
Summary for 'DEPT' = 6010 (35 detail records)												
Sum	16	2	0	10368	277	0	65	0	0	5262	0	0
Summary for 'DC_GRANT' = 00000 (35 detail records)												
Sum	16	2	0	10368	277	0	65	0	0	5262	0	0
FUND	Summary for 'FUND' = 00470 (35 detail records)											
Sum	16	2	0	10368	277	0	65	0	0	5262	0	0
FUND	00532											
Summary for 'DEPT' = 0000 (65 detail records)												
Sum	4492	1501	0	35476	445	2776	233	0	0	0	0	0
Summary for 'DEPT' = 3151 (80 detail records)												
Sum	12276	12709	0	42238	150	0	1127	405	31618	7214	0	0
Summary for 'DC_GRANT' = 00000 (145 detail records)												
Sum	16768	14210	0	77714	595	2776	1360	405	31618	7214	0	0
FUND	Summary for 'FUND' = 00532 (145 detail records)											
Sum	16768	14210	0	77714	595	2776	1360	405	31618	7214	0	0
GRAND TOTAL												
	\$2,184,464	\$1,433,509	\$868,136	\$12,547,194	\$385,228	\$653,032	\$1,039,727	\$1,545,972	\$1,775,470	\$817,540	\$163,322	\$16,892

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND		00105										
Summary for 'DEPT' = 2510 (25 detail records)												
Sum	0	0	0	14221	0	0	0	1400	0	0	0	0
Summary for 'DEPT' = 2520 (25 detail records)												
Sum	12	12	0	19391	0	1516	0	1055	4197	0	0	0
Summary for 'DEPT' = 2530 (160 detail records)												
Sum	2488	9278	0	83193	2848	7388	4054	8809	5936	0	0	0
Summary for 'DEPT' = 2540 (130 detail records)												
Sum	2249	6408	0	39430	293	1760	7727	441	0	0	0	0
Summary for 'DC_GRANT' = 00000 (340 detail records)												
Sum	4749	15698	0	156235	3141	10664	11781	11705	10133	0	0	0
FUND	Summary for 'FUND' = 00105 (340 detail records)											
Sum	4749	15698	0	156235	3141	10664	11781	11705	10133	0	0	0
FUND		00120										
Summary for 'DEPT' = 1010 (20 detail records)												
Sum	0	0	0	8122	779	0	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (40 detail records)												
Sum	84	14	0	38301	402	1615	726	0	0	0	0	0
Summary for 'DEPT' = 1020 (50 detail records)												
Sum	269	32	0	59966	3625	0	709	152	1905	11617	0	0
Summary for 'DEPT' = 1021 (15 detail records)												
Sum	0	0	0	16128	0	1847	0	0	0	113	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 1022 (705 detail records)												
Sum	55515	102429	0	296400	8014	21596	13650	28451	34221	19350	0	0
Summary for 'DEPT' = 1023 (15 detail records)												
Sum	68	122	0	14876	363	0	0	14150	0	456	0	0
Summary for 'DEPT' = 1024 (65 detail records)												
Sum	280	821	0	23230	578	0	384	3535	0	1681	0	0
Summary for 'DEPT' = 1027 (65 detail records)												
Sum	68	250	0	52296	753	0	5264	5993	2048	0	0	0
Summary for 'DEPT' = 1035 (1135 detail records)												
Sum	9797	13359	0	311836	17532	17930	28879	15618	6775	10306	0	0
Summary for 'DEPT' = 1040 (105 detail records)												
Sum	1646	1085	0	77450	1394	0	2642	22839	14510	31	0	0
Summary for 'DEPT' = 1050 (75 detail records)												
Sum	11	5	0	28755	2000	2467	0	0	0	0	0	0
Summary for 'DEPT' = 1060 (25 detail records)												
Sum	0	0	0	25708	0	0	22677	0	0	0	0	0
Summary for 'DEPT' = 1070 (450 detail records)												
Sum	6710	19909	0	225001	10507	5142	24791	49250	2163	71833	26578	0
Summary for 'DEPT' = 1080 (60 detail records)												
Sum	2276	4450	0	46647	130	2650	4654	0	0	19736	0	0
Summary for 'DEPT' = 1110 (15 detail records)												
Sum	0	0	0	22495	655	0	382	0	0	0	0	0
Summary for 'DEPT' = 1210 (185 detail records)												
Sum	2880	5506	0	78270	2273	526	3704	8964	31567	1417	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 2050 (40 detail records)											
Sum	24	188	0	4015	0	230	290	0	0	0	0
Summary for 'DEPT' = 2060 (25 detail records)											
Sum	2251	961	0	13911	858	0	1654	0	0	0	0
Summary for 'DEPT' = 2070 (85 detail records)											
Sum	221	141	0	18388	1132	0	2876	56	1718	0	0
Summary for 'DEPT' = 3110 (60 detail records)											
Sum	915	322	724	46958	1823	4741	0	7797	17116	0	26096
Summary for 'DEPT' = 3113 (55 detail records)											
Sum	5277	250	2507	26785	120	1359	0	9628	6640	6965	0
Summary for 'DEPT' = 3121 (40 detail records)											
Sum	2	19	0	60391	0	0	0	15112	49826	18620	0
Summary for 'DEPT' = 3122 (55 detail records)											
Sum	6848	4205	11000	24669	260	1605	3357	12831	7723	2450	0
Summary for 'DEPT' = 3123 (45 detail records)											
Sum	26439	1780	31738	33853	13	3510	1352	12524	2843	26458	0
Summary for 'DEPT' = 3124 (115 detail records)											
Sum	6284	8845	664	40612	1123	3369	31	60	24939	6756	0
Summary for 'DEPT' = 3125 (160 detail records)											
Sum	40958	8492	933	95877	1262	5090	12023	12947	9049	19800	11413
Summary for 'DEPT' = 3126 (15 detail records)											
Sum	91	684	0	7671	0	415	0	827	229	0	0
Summary for 'DEPT' = 3128 (225 detail records)											
Sum	7087	3432	0	67275	2497	1991	1200	6116	3554	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3129 (475 detail records)												
Sum	79475	0	104345	315133	4164	2336	12758	87372	83993	56824	0	0
Summary for 'DEPT' = 3130 (295 detail records)												
Sum	34628	1375	69010	175296	5411	8880	14965	79447	32527	11928	0	0
Summary for 'DEPT' = 3131 (70 detail records)												
Sum	10118	1673	21487	53493	0	7210	383	21327	19952	37395	0	0
Summary for 'DEPT' = 3132 (25 detail records)												
Sum	14140	3912	10982	17409	392	218	0	0	6465	13147	0	0
Summary for 'DEPT' = 3134 (135 detail records)												
Sum	93857	573	55867	122113	0	4802	5387	104919	29582	52876	0	0
Summary for 'DEPT' = 3136 (10 detail records)												
Sum	10599	0	9348	7955	0	0	0	0	27209	0	0	0
Summary for 'DEPT' = 3137 (615 detail records)												
Sum	184248	792	279110	386499	9104	22773	28255	151425	159960	15267	21613	0
Summary for 'DEPT' = 3140 (50 detail records)												
Sum	298	206	158	49114	1230	0	4693	852	9730	49338	0	0
Summary for 'DEPT' = 3141 (1965 detail records)												
Sum	109555	171073	0	577295	16205	28968	33643	54334	11319	26248	0	0
Summary for 'DEPT' = 3142 (1325 detail records)												
Sum	47069	72124	0	330065	10006	11167	34630	36047	40402	19734	0	0
Summary for 'DEPT' = 3147 (960 detail records)												
Sum	59743	67132	16046	308211	5411	16076	19735	68132	15274	81001	0	0
Summary for 'DEPT' = 3148 (1560 detail records)												
Sum	72176	130673	0	432547	8321	19558	32215	13680	27231	304	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3150 (660 detail records)												
Sum	20172	36897	10682	227838	4615	18674	14819	28926	61606	26949	0	0
Summary for 'DEPT' = 3152 (160 detail records)												
Sum	7282	8644	0	79844	1514	2263	4671	26719	11476	0	0	0
Summary for 'DEPT' = 3153 (120 detail records)												
Sum	8290	19277	0	57960	3562	831	3739	14070	4741	0	0	0
Summary for 'DEPT' = 3154 (955 detail records)												
Sum	102783	85128	73671	384689	13280	38231	36176	76256	33564	0	0	0
Summary for 'DEPT' = 3155 (620 detail records)												
Sum	44175	70532	0	240398	8975	10575	23101	21554	15366	0	0	0
Summary for 'DEPT' = 3210 (120 detail records)												
Sum	2597	666	3902	65416	772	3772	11809	70	6720	0	0	0
Summary for 'DEPT' = 3220 (90 detail records)												
Sum	8685	1649	26410	33698	1494	605	897	143	0	6975	0	0
Summary for 'DEPT' = 3230 (100 detail records)												
Sum	798	350	1505	59836	418	1247	14097	7281	29220	9315	0	0
Summary for 'DEPT' = 3240 (160 detail records)												
Sum	9749	5775	39211	110646	715	10646	22928	23000	25129	0	0	0
Summary for 'DEPT' = 3250 (95 detail records)												
Sum	5880	326	17187	30917	0	869	3257	0	0	0	0	0
Summary for 'DEPT' = 3311 (280 detail records)												
Sum	101	16	0	152945	5160	11209	26224	9158	222	32379	0	0
Summary for 'DEPT' = 3312 (240 detail records)												
Sum	7215	12618	0	219363	6050	21102	17535	6631	202416	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 3313 (15 detail records)											
Sum	0	0	0	13267	0	1800	5083	0	0	0	0
Summary for 'DEPT' = 3330 (95 detail records)											
Sum	257	3651	0	36131	732	3540	0	0	19316	0	0
Summary for 'DEPT' = 3340 (205 detail records)											
Sum	996	19083	453	66432	2931	4004	3791	5228	0	0	0
Summary for 'DEPT' = 3341 (25 detail records)											
Sum	26	70	0	9816	0	4793	0	0	0	0	0
Summary for 'DEPT' = 3342 (20 detail records)											
Sum	698	1956	0	10208	0	3358	0	0	0	0	0
Summary for 'DEPT' = 4011 (2145 detail records)											
Sum	89157	18729	65615	1528207	45072	87154	94884	85731	106244	57919	8748
Summary for 'DEPT' = 4013 (5 detail records)											
Sum	0	0	0	5001	0	0	1951	0	0	0	0
Summary for 'DEPT' = 4014 (120 detail records)											
Sum	1723	2066	0	65629	1674	654	2351	0	25249	10367	0
Summary for 'DEPT' = 4015 (10 detail records)											
Sum	117	1	0	2015	0	0	225	0	0	0	0
Summary for 'DEPT' = 4020 (1205 detail records)											
Sum	10570	9131	0	395661	5836	12667	35275	30121	18322	38533	0
Summary for 'DEPT' = 4031 (910 detail records)											
Sum	8273	11646	0	253262	7190	5767	11613	10129	7167	5711	13847
Summary for 'DEPT' = 4032 (75 detail records)											
Sum	245	419	0	18496	621	2194	0	0	81	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4033 (110 detail records)											
Sum	87	100	0	21980	617	2596	352	0	0	0	0
Summary for 'DEPT' = 4040 (550 detail records)											
Sum	1297	2245	0	459956	14881	21436	26617	44744	0	790	0
Summary for 'DEPT' = 4051 (10 detail records)											
Sum	44	2	0	14197	0	743	0	1832	0	0	0
Summary for 'DEPT' = 4056 (180 detail records)											
Sum	100	84	0	92943	2661	11804	17751	18043	7132	0	0
Summary for 'DEPT' = 4060 (35 detail records)											
Sum	77	197	0	13941	85	0	1726	234	0	0	0
Summary for 'DEPT' = 4071 (60 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (15 detail records)											
Sum	0	0	0	15436	278	2279	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)											
Sum	0	0	0	19057	0	0	11119	2518	0	0	0
Summary for 'DEPT' = 4120 (15 detail records)											
Sum	0	0	0	9440	0	4377	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)											
Sum	0	0	0	10780	977	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (10 detail records)											
Sum	0	0	0	5067	0	0	0	7068	0	0	0
Summary for 'DEPT' = 4135 (15 detail records)											
Sum	0	0	0	16795	0	0	0	0	25131	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4140 (20 detail records)											
Sum	0	15	0	17975	888	0	1247	0	0	0	0
Summary for 'DEPT' = 4145 (15 detail records)											
Sum	0	0	0	7841	1281	0	0	0	11463	0	0
Summary for 'DEPT' = 4150 (10 detail records)											
Sum	0	0	0	10415	251	0	0	0	810	0	0
Summary for 'DEPT' = 4155 (15 detail records)											
Sum	0	0	0	10091	0	0	0	1665	0	0	0
Summary for 'DEPT' = 4160 (15 detail records)											
Sum	0	0	0	16218	0	0	2195	0	12304	0	0
Summary for 'DEPT' = 4165 (15 detail records)											
Sum	0	0	0	14393	0	692	4404	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)											
Sum	0	0	0	9877	0	0	0	4992	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)											
Sum	0	0	0	5199	0	514	0	0	0	0	0
Summary for 'DEPT' = 4210 (15 detail records)											
Sum	0	0	0	3342	0	3355	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)											
Sum	0	0	0	19018	984	7624	0	0	0	0	0
Summary for 'DEPT' = 4220 (20 detail records)											
Sum	0	0	0	12846	436	0	0	0	6180	0	0
Summary for 'DEPT' = 4225 (20 detail records)											
Sum	0	0	0	18987	0	5715	4555	3115	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4230 (20 detail records)											
Sum	0	0	24027	158	1372	0	16590	0	0	0	0
Summary for 'DEPT' = 4235 (20 detail records)											
Sum	0	0	11093	107	154	947	0	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)											
Sum	0	0	15478	298	0	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (20 detail records)											
Sum	0	0	4298	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4320 (25 detail records)											
Sum	0	0	31438	305	0	1626	9992	6867	0	0	0
Summary for 'DEPT' = 4401 (15 detail records)											
Sum	0	0	7633	564	0	0	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)											
Sum	0	0	10679	0	1327	1369	0	0	0	0	0
Summary for 'DEPT' = 4403 (15 detail records)											
Sum	0	0	12793	993	0	0	3192	0	0	0	0
Summary for 'DEPT' = 4404 (15 detail records)											
Sum	0	0	14414	0	0	0	0	0	10801	0	0
Summary for 'DEPT' = 4405 (15 detail records)											
Sum	0	0	9911	0	0	2578	0	10809	0	0	0
Summary for 'DEPT' = 4406 (15 detail records)											
Sum	0	0	7101	0	51	0	3435	0	0	0	0
Summary for 'DEPT' = 4407 (15 detail records)											
Sum	0	0	12581	0	0	0	1063	0	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4410 (15 detail records)											
Sum	0	0	0	7867	175	780	0	0	0	0	0
Summary for 'DEPT' = 4415 (10 detail records)											
Sum	0	0	0	4628	0	24	1014	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)											
Sum	0	0	0	5403	164	0	0	1972	0	0	0
Summary for 'DEPT' = 4425 (15 detail records)											
Sum	0	0	0	7842	0	0	1118	0	0	0	0
Summary for 'DEPT' = 4430 (15 detail records)											
Sum	0	0	0	16671	0	0	4551	0	0	0	0
Summary for 'DEPT' = 4435 (10 detail records)											
Sum	0	0	0	1275	0	0	0	0	0	0	0
Summary for 'DEPT' = 4440 (15 detail records)											
Sum	0	0	0	14142	0	470	0	0	25846	0	0
Summary for 'DEPT' = 4445 (15 detail records)											
Sum	0	0	0	4604	0	572	0	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)											
Sum	0	0	0	12321	0	0	602	8060	0	0	0
Summary for 'DEPT' = 4455 (15 detail records)											
Sum	0	0	0	1724	0	0	0	0	0	0	0
Summary for 'DEPT' = 4460 (40 detail records)											
Sum	0	0	0	52663	1667	5940	5064	17335	0	0	0
Summary for 'DEPT' = 4465 (20 detail records)											
Sum	0	0	0	28357	0	0	2039	436	0	0	42304

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4470 (10 detail records)											
Sum	217	43	0	8523	0	0	0	217	0	0	0
Summary for 'DEPT' = 4501 (15 detail records)											
Sum	0	0	0	3528	0	2778	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)											
Sum	0	0	0	18912	0	0	2128	1761	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)											
Sum	0	0	0	8403	864	0	164	0	0	0	0
Summary for 'DEPT' = 4504 (15 detail records)											
Sum	0	0	0	6444	0	0	0	3061	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)											
Sum	0	0	0	13739	1131	0	0	4337	0	0	0
Summary for 'DEPT' = 4601 (15 detail records)											
Sum	0	0	0	13427	0	3061	0	0	0	13120	0
Summary for 'DEPT' = 4602 (15 detail records)											
Sum	0	0	0	9108	56	0	0	3019	0	0	0
Summary for 'DEPT' = 4603 (10 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4604 (15 detail records)											
Sum	0	0	0	15256	1109	0	0	0	14350	0	0
Summary for 'DEPT' = 4605 (10 detail records)											
Sum	0	0	0	4062	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (15 detail records)											
Sum	0	0	0	15429	0	0	0	11338	150	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4607 (15 detail records)												
Sum	0	0	0	6024	126	0	0	0	0	13247	0	0
Summary for 'DEPT' = 4608 (15 detail records)												
Sum	0	0	0	7673	0	0	1509	0	0	0	0	0
Summary for 'DEPT' = 4609 (15 detail records)												
Sum	0	0	0	15129	443	0	3846	0	0	0	0	0
Summary for 'DEPT' = 4610 (15 detail records)												
Sum	0	0	0	6364	865	0	0	3696	0	0	0	0
Summary for 'DEPT' = 4611 (15 detail records)												
Sum	0	0	0	7176	573	0	0	0	0	0	0	0
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	0	5782	0	0	0	3268	0	0	0	0
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	0	17532	0	0	3731	0	4506	0	0	0
Summary for 'DEPT' = 4620 (10 detail records)												
Sum	26	33	0	6590	687	0	0	0	0	0	0	0
Summary for 'DEPT' = 4701 (30 detail records)												
Sum	240	845	0	12522	0	254	640	0	0	0	0	0
Summary for 'DEPT' = 4702 (30 detail records)												
Sum	355	397	0	22384	0	35	0	4240	0	19479	0	0
Summary for 'DEPT' = 4703 (45 detail records)												
Sum	165	872	0	28201	621	0	0	12773	0	0	0	0
Summary for 'DEPT' = 4704 (25 detail records)												
Sum	10	27	0	13762	957	731	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4705 (10 detail records)											
Sum	0	0	0	14428	1552	3571	0	0	0	0	0
Summary for 'DEPT' = 4811 (80 detail records)											
Sum	426	315	0	13153	637	667	449	0	0	0	0
Summary for 'DEPT' = 4812 (50 detail records)											
Sum	2002	3192	0	12923	200	1390	0	0	0	0	0
Summary for 'DEPT' = 4821 (45 detail records)											
Sum	11	32	0	12768	1549	2266	3866	0	9950	0	0
Summary for 'DEPT' = 4822 (50 detail records)											
Sum	1270	6613	0	18267	832	0	9033	0	0	0	0
Summary for 'DEPT' = 4831 (60 detail records)											
Sum	7539	6420	0	19102	97	835	1615	0	9104	0	0
Summary for 'DEPT' = 4832 (55 detail records)											
Sum	1403	843	0	8454	11	1817	161	0	0	0	0
Summary for 'DEPT' = 4841 (55 detail records)											
Sum	1888	6217	0	13671	0	915	107	0	0	0	0
Summary for 'DEPT' = 4842 (45 detail records)											
Sum	1157	444	0	7554	16	818	0	0	0	0	0
Summary for 'DEPT' = 4851 (45 detail records)											
Sum	526	821	0	13292	466	0	0	0	8775	0	0
Summary for 'DEPT' = 4852 (60 detail records)											
Sum	1000	1565	0	19887	162	3281	0	0	0	0	0
Summary for 'DEPT' = 5110 (1065 detail records)											
Sum	118054	66050	0	616451	15841	29535	31043	79188	95033	36461	81244

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5114 (980 detail records)												
Sum	539734	316803	0	404045	11089	14015	20112	6554	15237	0	0	0
Summary for 'DEPT' = 5115 (165 detail records)												
Sum	33287	33176	0	69723	766	2672	1784	18084	2879	0	0	0
Summary for 'DEPT' = 5116 (205 detail records)												
Sum	7068	1726	0	105150	1404	7376	12445	3812	11548	0	0	0
Summary for 'DEPT' = 5117 (260 detail records)												
Sum	70040	82619	0	156692	3285	11267	4898	14720	0	0	0	0
Summary for 'DEPT' = 5118 (285 detail records)												
Sum	57608	52579	0	140032	3857	8789	484	19070	4161	9610	0	0
Summary for 'DEPT' = 5119 (85 detail records)												
Sum	217	326	0	19455	0	1574	0	0	0	0	0	0
Summary for 'DEPT' = 5210 (65 detail records)												
Sum	2457	1976	0	63731	0	86	1912	44291	34479	0	0	0
Summary for 'DEPT' = 5211 (35 detail records)												
Sum	12874	6475	849	24723	926	1717	3082	0	8431	0	0	0
Summary for 'DEPT' = 5212 (90 detail records)												
Sum	775	2236	0	33019	446	4156	0	15929	0	0	421	0
Summary for 'DEPT' = 5213 (100 detail records)												
Sum	817	1559	0	71133	549	875	2006	10455	4520	0	0	0
Summary for 'DEPT' = 5214 (25 detail records)												
Sum	41	38	0	5326	5	0	12	0	102	0	0	0
Summary for 'DEPT' = 5215 (70 detail records)												
Sum	286	85	0	25927	2117	647	1866	519	345	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5216 (120 detail records)												
Sum	14	10	0	86724	1597	4667	20537	16737	20249	0	0	0
Summary for 'DEPT' = 5340 (15 detail records)												
Sum	2200	6181	0	9581	113	0	2074	1090	0	0	0	0
Summary for 'DC_GRANT' = 00000 (26015 detail records)												
Sum	2087008	1538625	853404	12004609	311667	625646	872713	1612182	1584175	875347	245384	13120
FUND	Summary for 'FUND' = 00120 (26015 detail records)											
Sum	2087008	1538625	853404	12004609	311667	625646	872713	1612182	1584175	875347	245384	13120
FUND	00126											
Summary for 'DEPT' = 3330 (65 detail records)												
Sum	3484	6908	0	24082	574	572	274	628	13949	0	0	0
Summary for 'DC_GRANT' = 00000 (65 detail records)												
Sum	3484	6908	0	24082	574	572	274	628	13949	0	0	0
FUND	Summary for 'FUND' = 00126 (65 detail records)											
Sum	3484	6908	0	24082	574	572	274	628	13949	0	0	0
FUND	00162											
Summary for 'DEPT' = 4054 (15 detail records)												
Sum	163	1356	0	2278	211	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	163	1356	0	2278	211	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (15 detail records)											
Sum	163	1356	0	2278	211	0	0	0	0	0	0	0
FUND	00195											

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 1090 (485 detail records)											
Sum	24229	4096	0	409357	36098	11832	10790	35	0	0	0
Summary for 'DC_GRANT' = 00000 (485 detail records)											
Sum	24229	4096	0	409357	36098	11832	10790	35	0	0	0
FUND	Summary for 'FUND' = 00195 (485 detail records)										
Sum	24229	4096	0	409357	36098	11832	10790	35	0	0	0
FUND	00196										
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	4301	0	0	0	159	0	0	0
Summary for 'DEPT' = 2010 (290 detail records)											
Sum	4673	5689	0	237112	2356	15965	28108	23517	30260	25931	2769
Summary for 'DC_GRANT' = 00000 (300 detail records)											
Sum	4673	5689	0	241413	2356	15965	28108	23676	30260	25931	2769
FUND	Summary for 'FUND' = 00196 (300 detail records)										
Sum	4673	5689	0	241413	2356	15965	28108	23676	30260	25931	2769
FUND	00200										
Summary for 'DEPT' = 4031 (5 detail records)											
Sum	0	0	0	1523	723	0	0	0	0	0	0
Summary for 'DC_GRANT' = 94088 (5 detail records)											
Sum	0	0	0	1523	723	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00200 (5 detail records)										
Sum	0	0	0	1523	723	0	0	0	0	0	0
FUND	00202										

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 94071 (20 detail records)											
Sum	0	0	0	21981	1547	114	0	0	0	0	0
Summary for 'DC_GRANT' = 94071 (20 detail records)											
Sum	0	0	0	21981	1547	114	0	0	0	0	0
Summary for 'DEPT' = 94702 (15 detail records)											
Sum	194	76	0	5688	419	0	0	0	0	0	0
Summary for 'DC_GRANT' = 94702 (15 detail records)											
Sum	194	76	0	5688	419	0	0	0	0	0	0
Summary for 'DEPT' = 94702 (20 detail records)											
Sum	0	0	0	8896	0	2937	0	0	0	0	0
Summary for 'DC_GRANT' = 94703 (20 detail records)											
Sum	0	0	0	8896	0	2937	0	0	0	0	0
FUND	Summary for 'FUND' = 00202 (55 detail records)										
Sum	194	76	0	36565	1966	3051	0	0	0	0	0
FUND	00203										
Summary for 'DEPT' = 94602 (10 detail records)											
Sum	492	950	0	2088	363	0	0	0	0	0	0
Summary for 'DC_GRANT' = 94602 (10 detail records)											
Sum	492	950	0	2088	363	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00203 (10 detail records)										
Sum	492	950	0	2088	363	0	0	0	0	0	0
FUND	00466										
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	5	1	0	12830	12	0	10373	0	0	0	0
Summary for 'DC_GRANT' = 00370 (20 detail records)											
Sum	5	1	0	12830	12	0	10373	0	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	4171	320	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 00384 (5 detail records)												
Sum	0	0	4171	320	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	2702	130	12725	42342	2372	0	0	9775	32922	11448	0	0
Summary for 'DC_GRANT' = 02004 (55 detail records)												
Sum	2702	130	12725	42342	2372	0	0	9775	32922	11448	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	6461	41	0	0	0	6670	0	0	0	0
Summary for 'DC_GRANT' = 02020 (10 detail records)												
Sum	0	0	6461	41	0	0	0	6670	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	435	283	0	14456	111	2126	2429	0	0	0	0	0
Summary for 'DC_GRANT' = 02900 (20 detail records)												
Sum	435	283	0	14456	111	2126	2429	0	0	0	0	0
Summary for 'DEPT' = 0000 (280 detail records)												
Sum	2654	896	0	60248	1634	2247	114	0	0	0	0	0
Summary for 'DC_GRANT' = 05304 (280 detail records)												
Sum	2654	896	0	60248	1634	2247	114	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	776	0	8707	17694	0	2371	0	2959	0	0	0	0
Summary for 'DC_GRANT' = 05311 (25 detail records)												
Sum	776	0	8707	17694	0	2371	0	2959	0	0	0	0
Summary for 'DEPT' = 0000 (40 detail records)												
Sum	6027	285	22407	32954	0	0	0	7829	48957	27166	16325	4401
Summary for 'DC_GRANT' = 05600 (40 detail records)												
Sum	6027	285	22407	32954	0	0	0	7829	48957	27166	16325	4401

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	245	37	0	3541	0	172	0	0	0	0	0
Summary for 'DC_GRANT' = 06029 (15 detail records)											
Sum	245	37	0	3541	0	172	0	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	2038	205	0	7408	0	0	801	54	0	0	0
Summary for 'DC_GRANT' = 06030 (20 detail records)											
Sum	2038	205	0	7408	0	0	801	54	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	3436	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06605 (5 detail records)											
Sum	0	0	0	3436	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	496	87	2275	6172	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06607 (20 detail records)											
Sum	496	87	2275	6172	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	10355	96	0	629	0	0	0	0
Summary for 'DC_GRANT' = 06610 (10 detail records)											
Sum	0	0	0	10355	96	0	629	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	550	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06611 (5 detail records)											
Sum	0	0	0	550	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	5	1	0	1174	0	9	0	0	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)											
Sum	5	1	0	1174	0	9	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	45	121	0	2534	0	0	1151	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)											
Sum	45	121	0	2534	0	0	1151	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	1	0	1787	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07018 (5 detail records)											
Sum	0	1	0	1787	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (375 detail records)											
Sum	15056	11446	0	184516	5007	14091	16246	8170	14166	7392	0
Summary for 'DC_GRANT' = 07108 (375 detail records)											
Sum	15056	11446	0	184516	5007	14091	16246	8170	14166	7392	0
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	1164	1254	0	13324	0	1889	4193	0	0	0	0
Summary for 'DC_GRANT' = 07116 (20 detail records)											
Sum	1164	1254	0	13324	0	1889	4193	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	14	48	0	2441	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)											
Sum	14	48	0	2441	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)											
Sum	0	0	0	17527	457	525	0	0	0	0	0
Summary for 'DC_GRANT' = 07127 (55 detail records)											
Sum	0	0	0	17527	457	525	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	243	187	0	17903	1381	526	216	0	0	0	0
Summary for 'DC_GRANT' = 07129 (35 detail records)											
Sum	243	187	0	17903	1381	526	216	0	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (75 detail records)											
Sum	5170	3673	0	6082	602	2262	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (75 detail records)											
Sum	5170	3673	0	6082	602	2262	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	714	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07620 (5 detail records)											
Sum	0	0	0	714	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	49	45	0	687	5	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08200 (15 detail records)											
Sum	49	45	0	687	5	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (70 detail records)											
Sum	1028	1531	0	25663	1121	1327	1587	11546	0	0	0
Summary for 'DC_GRANT' = 08301 (70 detail records)											
Sum	1028	1531	0	25663	1121	1327	1587	11546	0	0	0
Summary for 'DEPT' = 0000 (50 detail records)											
Sum	1651	2769	0	24356	1058	3310	1565	2811	0	0	0
Summary for 'DC_GRANT' = 08302 (50 detail records)											
Sum	1651	2769	0	24356	1058	3310	1565	2811	0	0	0
Summary for 'DEPT' = 0000 (60 detail records)											
Sum	0	0	0	21187	1098	385	29	0	18671	0	0
Summary for 'DC_GRANT' = 08400 (60 detail records)											
Sum	0	0	0	21187	1098	385	29	0	18671	0	0
Summary for 'DEPT' = 0000 (70 detail records)											
Sum	3	11	0	28622	2268	0	3610	0	0	0	0
Summary for 'DC_GRANT' = 08701 (70 detail records)											
Sum	3	11	0	28622	2268	0	3610	0	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (40 detail records)											
Sum	8	2	0	14025	145	55	0	787	0	0	0
Summary for 'DC_GRANT' = 08702 (40 detail records)											
Sum	8	2	0	14025	145	55	0	787	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	22	70	0	8044	440	50	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (35 detail records)											
Sum	22	70	0	8044	440	50	0	0	0	0	0
Summary for 'DEPT' = 0000 (90 detail records)											
Sum	309	351	0	35632	690	0	3880	0	0	0	0
Summary for 'DC_GRANT' = 08706 (90 detail records)											
Sum	309	351	0	35632	690	0	3880	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)											
Sum	-33	182	0	27048	1602	2242	0	3881	0	0	0
Summary for 'DC_GRANT' = 08707 (85 detail records)											
Sum	-33	182	0	27048	1602	2242	0	3881	0	0	0
Summary for 'DEPT' = 0000 (140 detail records)											
Sum	1443	2955	0	45231	3875	1733	293	0	0	0	0
Summary for 'DC_GRANT' = 08708 (140 detail records)											
Sum	1443	2955	0	45231	3875	1733	293	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	3448	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (10 detail records)											
Sum	0	0	0	3448	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	1074	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08720 (10 detail records)											
Sum	0	0	1074	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)											
Sum	132	269	26135	2005	1756	993	0	1879	0	0	0
Summary for 'DC_GRANT' = 08723 (75 detail records)											
Sum	132	269	26135	2005	1756	993	0	1879	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)											
Sum	16	413	3987	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (15 detail records)											
Sum	16	413	3987	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	2029	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08744 (5 detail records)											
Sum	0	0	2029	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	12	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08746 (5 detail records)											
Sum	0	12	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	1254	0	0	0	193	0	0	0	0
Summary for 'DC_GRANT' = 09384 (5 detail records)											
Sum	0	0	1254	0	0	0	193	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	2384	4088	5983	0	0	0	0	10170	0	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)											
Sum	2384	4088	5983	0	0	0	0	10170	0	0	0

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	130	794	0	14973	59	130	3974	0	0	0	0	
Summary for 'DC_GRANT' = 09386 (20 detail records)												
Sum	130	794	0	14973	59	130	3974	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	2155	0	2978	0	0	0	0	0	
Summary for 'DC_GRANT' = 09387 (5 detail records)												
Sum	0	0	0	2155	0	2978	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	5865	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 09388 (5 detail records)												
Sum	0	0	0	5865	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	91	210	0	32813	5	4734	8225	0	6157	0	0	
Summary for 'DC_GRANT' = 65502 (75 detail records)												
Sum	91	210	0	32813	5	4734	8225	0	6157	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	366	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65503 (10 detail records)												
Sum	0	0	0	366	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	3086	198	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65506 (5 detail records)												
Sum	0	0	0	3086	198	0	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (2025 detail records)											
Sum	44308	32357	46114	804283	26602	44918	60308	54675	132922	46006	16325	4401

FUND **00467**

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (190 detail records)												
Sum	3110	3211	0	77199	4097	1705	5520	4558	3893	0	0	0
Summary for 'DC_GRANT' = 08001 (190 detail records)												
Sum	3110	3211	0	77199	4097	1705	5520	4558	3893	0	0	0
FUND	Summary for 'FUND' = 00467 (190 detail records)											
Sum	3110	3211	0	77199	4097	1705	5520	4558	3893	0	0	0
FUND	00468											
Summary for 'DEPT' = 0000 (345 detail records)												
Sum	8404	4865	0	14566	5147	16280	1370	0	1118	5305	0	0
Summary for 'DC_GRANT' = 07500 (345 detail records)												
Sum	8404	4865	0	14566	5147	16280	1370	0	1118	5305	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	191	183	0	0	188	321	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07502 (25 detail records)												
Sum	191	183	0	0	188	321	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	660	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07506 (5 detail records)												
Sum	0	0	0	0	660	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	4471	3476	0	0	1521	4743	405	0	0	0	0	0
Summary for 'DC_GRANT' = 07509 (75 detail records)												
Sum	4471	3476	0	0	1521	4743	405	0	0	0	0	0
FUND	Summary for 'FUND' = 00468 (450 detail records)											
Sum	13066	8524	0	14566	7516	21344	1775	0	1118	5305	0	0

FUND 00470

COMPENSATED ABSENCES AS OF 9/30/16

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 6010 (40 detail records)												
Sum	16	6	0	8524	168	0	0	0	0	5491	0	0
Summary for 'DC_GRANT' = 00000 (40 detail records)												
Sum	16	6	0	8524	168	0	0	0	0	5491	0	0
FUND	Summary for 'FUND' = 00470 (40 detail records)											
Sum	16	6	0	8524	168	0	0	0	0	5491	0	0
FUND	00532											
Summary for 'DEPT' = 3151 (85 detail records)												
Sum	9046	9674	0	45398	6	233	1036	605	6255	38655	0	0
Summary for 'DC_GRANT' = 91046 (85 detail records)												
Sum	9046	9674	0	45398	6	233	1036	605	6255	38655	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	2282	19	0	6697	0	0	471	0	0	0	0	0
Summary for 'DC_GRANT' = 94017 (15 detail records)												
Sum	2282	19	0	6697	0	0	471	0	0	0	0	0
FUND	Summary for 'FUND' = 00532 (100 detail records)											
Sum	11328	9693	0	52095	6	233	1507	605	6255	38655	0	0
GRAND TOTAL												
	\$2,196,820	\$1,627,189	\$899,518	\$13,834,817	\$395,488	\$735,930	\$992,776	\$1,708,064	\$1,782,705	\$996,735	\$264,478	\$17,521