

Overtime by Department

9/30/17 to 09/28/18

	Hours	Dollars	Avg Hourly OT Rate
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (5 detail records)	35.50	735.40	20.72
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Summary for 'Fund' = 00105 (5 detail records)			
Sum	35.50	735.40	
Fund 00120			
1022 FACILITIES MANAGEMENT DPT			
Summary for 'Dept' = 1022 (123 detail records)	1,601.70	53,714.75	33.54
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1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (30 detail records)	277.60	7,660.74	27.60
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1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (1 detail record)	199.10	7,409.51	37.22
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1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (757 detail records)	18,320.90	317,644.17	17.34
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2070 HHS/WELFARE			
Summary for 'Dept' = 2070 (7 detail records)	72.50	1,709.58	23.58
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3110 SHERIFF-EXECUTIVE			
Summary for 'Dept' = 3110 (29 detail records)	78.50	3,254.47	41.46
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3113 SHER - INTERNAL AFFAIRS			
Summary for 'Dept' = 3113 (15 detail records)	59.30	2,215.56	37.36
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3121 SHERIFF-GENERAL SVCS			
Summary for 'Dept' = 3121 (3 detail records)	44.90	2,057.93	45.83
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3122 SHERIFF-PERSONNEL			
Summary for 'Dept' = 3122 (18 detail records)	100.20	3,888.32	38.81
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Overtime by Department

9/30/17 to 09/28/18

	Hours	Dollars	Avg Hourly OT Rate
3123 SHERIFF-TRAINING			
Summary for 'Dept' = 3123 (33 detail records)	319.40	14,770.24	46.24
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (357 detail records)	9,024.00	298,572.89	33.09
3125 SHERIFF-FISCAL AFFAIRS			
Summary for 'Dept' = 3125 (86 detail records)	967.70	30,028.10	31.03
3128 SHERIFF-BOND SECTION			
Summary for 'Dept' = 3128 (93 detail records)	706.30	17,826.41	25.24
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (417 detail records)	2,514.10	115,019.85	45.75
3130 SHERIFF-WARRANT EXECUTION			
Summary for 'Dept' = 3130 (267 detail records)	2,553.00	108,969.35	42.68
3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (187 detail records)	3,166.98	158,492.83	50.05
3132 SHERIFF-CIVIL			
Summary for 'Dept' = 3132 (4 detail records)	28.90	757.15	26.20
3134 SHERIFF-CRIMINAL INV			
Summary for 'Dept' = 3134 (280 detail records)	3,518.00	179,445.23	51.01
3136 SHERIFF-FLEET			
Summary for 'Dept' = 3136 (1 detail record)	6.50	347.59	53.48
3137 SHERIFF- FREEWAY MGMT			
Summary for 'Dept' = 3137 (858 detail records)	7,452.30	356,251.52	47.80

Overtime by Department

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	Hours	Dollars	Avg Hourly OT Rate
3140 SHERIFF-DETENTION ADMIN			
Summary for 'Dept' = 3140 (9 detail records)	93.10	4,855.29	52.15
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (2233 detail records)	28,105.70	1,011,547.97	35.99
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (1919 detail records)	26,066.60	925,697.07	35.51
3147 SHERIFF-CENTRAL INTAKE			
Summary for 'Dept' = 3147 (803 detail records)	10,308.50	314,796.30	30.54
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (1939 detail records)	30,573.70	1,081,810.27	35.38
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (813 detail records)	9,633.90	320,314.79	33.25
3152 SHERIFF-FOOD SERVICE			
Summary for 'Dept' = 3152 (9 detail records)	97.30	3,652.32	37.54
3153 SHERIFF-LAUNDRY SERVICE			
Summary for 'Dept' = 3153 (5 detail records)	41.30	1,466.67	35.51
3154 SHERIFF-TRANSPORTATION UNIT			
Summary for 'Dept' = 3154 (1022 detail records)	15,219.75	604,167.06	39.70
3155 SHERIFF- JAIL MEDICAL			
Summary for 'Dept' = 3155 (990 detail records)	16,071.50	586,917.52	36.52
3220 CONSTABLE PREC 2			
Summary for 'Dept' = 3220 (1 detail record)	107.00	5,554.91	51.92

Overtime by Department

9/30/17 to 09/28/18

	Hours	Dollars	Avg Hourly OT Rate
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (38 detail records)	312.70	9,449.54	30.22
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (4 detail records)	47.00	1,523.87	32.42
3340 MARSHAL			
Summary for 'Dept' = 3340 (329 detail records)	3,279.30	96,393.31	29.39
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (35 detail records)	429.00	22,289.95	51.96
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (116 detail records)	305.40	8,742.08	28.63
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (39 detail records)	193.90	5,002.06	25.80
4040 PUBLIC DEFENDER			
Summary for 'Dept' = 4040 (1 detail record)	1.20	67.83	56.53
4401 CRIMINAL DISTRICT COURT 1ST			
Summary for 'Dept' = 4401 (7 detail records)	111.20	4,048.28	36.41
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (2 detail records)	12.00	1,148.10	95.68
4470 CRIM DISTRICT CT MANAGER			
Summary for 'Dept' = 4470 (10 detail records)	63.30	2,284.61	36.09
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (3 detail records)	15.30	557.24	36.42

Overtime by Department

9/30/17 to 09/28/18

	Hours	Dollars	Avg Hourly OT Rate
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (1 detail record)	1.20	67.90	56.58
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (233 detail records)	1,904.30	62,086.18	32.60
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (2681 detail records)	23,855.90	744,786.29	31.22
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (367 detail records)	2,456.10	78,089.45	31.79
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (352 detail records)	696.00	22,087.40	31.73
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (701 detail records)	3,334.65	106,811.09	32.03
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (792 detail records)	4,191.80	127,489.87	30.41
5119 JUVENILE-LETOT RTC			
Summary for 'Dept' = 5119 (225 detail records)	763.70	23,532.87	30.81
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (1 detail record)	223.80	5,572.62	24.90
5340 SUBSTANCE ABUSE TRMT. CTR			
Summary for 'Dept' = 5340 (4 detail records)	16.70	593.19	35.52
Summary for 'Fund' = 00120 (19250 detail records)			
Sum	229,544.68	7,863,440.09	
Fund 00126			

Overtime by Department

9/30/17 to 09/28/18

	Hours	Dollars	Avg Hourly OT Rate
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (12 detail records)	143.00	4,885.22	34.16
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Summary for 'Fund' = 00126 (12 detail records)			
Sum	143.00	4,885.22	
Fund 00195			
1090 INFO TECHNOLOGY SERVICE			
Summary for 'Dept' = 1090 (1 detail record)	1.00	64.50	64.50
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Summary for 'Fund' = 00195 (1 detail record)			
Sum	1.00	64.50	
Fund 00203			
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (7 detail records)	52.50	1,322.69	25.19
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3151 SHERIFF-COMMISSARY			
Summary for 'Dept' = 3151 (90 detail records)	1,536.90	62,526.20	40.68
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Summary for 'Fund' = 00203 (97 detail records)			
Sum	1,589.40	63,848.89	
Fund 00204			
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (2 detail records)	14.20	338.04	23.81
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Summary for 'Fund' = 00204 (2 detail records)			
Sum	14.20	338.04	
Summary for " = (19367 detail records)			
Grand Total	231,327.78	7,933,312.14	

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Period total	6/22/2018	12.00	248.58
Period total	7/6/2018	10.00	207.15
Period total	8/17/2018	0.20	4.15
Period total	8/31/2018	1.20	24.86
Period total	9/28/2018	12.10	250.66
Summary for 'Dept' = 2540 (5 detail records)		35.50	735.40
Summary for 'Fund' = 00105 (5 detail records)			
Sum		35.50	735.40
Fund 00120			
1022 FACILITIES MANAGEMENT DPT			
Period total	11/24/2017	11.20	430.08
Period total	12/22/2017	153.70	5,215.18
Period total	1/5/2018	8.10	264.02
Period total	1/19/2018	4.00	133.20
Period total	3/2/2018	138.20	4,771.77
Period total	3/16/2018	9.10	320.90
Period total	4/13/2018	92.20	3,139.05
Period total	4/27/2018	-9.40	315.13
Period total	6/22/2018	4.00	125.46
Period total	7/6/2018	57.00	1,718.29
Period total	7/20/2018	70.50	2,070.29
Period total	8/3/2018	195.20	6,264.70
Period total	8/17/2018	170.40	5,876.41
Period total	8/31/2018	236.10	7,957.72
Period total	9/14/2018	311.30	10,152.83
Period total	9/28/2018	150.10	4,959.72
Summary for 'Dept' = 1022 (123 detail records)		1,601.70	53,714.75
1035 ASSESSOR COLLECTOR			
Period total	1/5/2018	113.50	2,943.42
Period total	2/2/2018	107.20	3,093.08
Period total	3/2/2018	56.90	1,624.24
Summary for 'Dept' = 1035 (30 detail records)		277.60	7,660.74

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
1070 COUNTY AUDITOR			
Period total	10/13/2017	199.10	7,409.51
Summary for 'Dept' = 1070 (1 detail record)		199.10	7,409.51
1210 ELECTIONS DEPT COUNTY			
Period total	10/13/2017	3.40	70.44
Period total	10/27/2017	16.00	256.09
Period total	11/10/2017	71.60	1,459.66
Period total	11/24/2017	0.20	3.21
Period total	12/8/2017	24.80	829.07
Period total	12/22/2017	59.80	1,627.98
Period total	1/19/2018	11.90	364.04
Period total	2/2/2018	362.00	6,980.19
Period total	2/16/2018	523.10	9,378.31
Period total	3/2/2018	11,886.00	201,543.52
Period total	3/16/2018	93.90	1,895.79
Period total	3/30/2018	11.00	348.80
Period total	4/13/2018	2.10	72.84
Period total	5/11/2018	98.00	1,761.47
Period total	5/25/2018	4,533.00	78,639.46
Period total	6/22/2018	14.00	290.02
Period total	7/6/2018	4.70	97.37
Period total	7/20/2018	18.00	450.43
Period total	8/3/2018	1.40	29.01
Period total	8/17/2018	18.90	391.06
Period total	8/31/2018	28.10	608.69
Period total	9/14/2018	114.60	2,246.62
Period total	9/28/2018	424.40	8,300.10
Summary for 'Dept' = 1210 (757 detail records)		18,320.90	317,644.17
2070 HHS/WELFARE			
Period total	6/22/2018	12.90	304.19
Period total	7/6/2018	6.90	162.71
Period total	7/20/2018	11.50	271.17
Period total	8/3/2018	3.40	80.18
Period total	8/17/2018	10.60	249.95
Period total	8/31/2018	12.10	285.32
Period total	9/28/2018	15.10	356.06

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 2070 (7 detail records)			
		72.50	1,709.58
3110 SHERIFF-EXECUTIVE			
Period total	10/13/2017	37.00	1,333.22
Period total	11/10/2017	9.50	377.34
Period total	1/5/2018	12.00	568.94
Period total	3/30/2018	5.50	199.57
Period total	5/25/2018	9.50	508.02
Period total	6/8/2018	5.00	267.38
Summary for 'Dept' = 3110 (29 detail records)			
		78.50	3,254.47
3113 SHER - INTERNAL AFFAIRS			
Period total	10/13/2017	4.90	169.57
Period total	10/27/2017	5.90	204.24
Period total	11/10/2017	6.70	288.44
Period total	11/24/2017	8.80	304.79
Period total	12/22/2017	9.30	321.97
Period total	1/5/2018	2.00	69.21
Period total	1/19/2018	7.70	266.46
Period total	6/22/2018	5.50	245.69
Period total	7/6/2018	3.00	99.50
Period total	8/3/2018	5.50	245.69
Summary for 'Dept' = 3113 (15 detail records)			
		59.30	2,215.56
3121 SHERIFF-GENERAL SVCS			
Period total	12/22/2017	15.90	551.18
Period total	5/25/2018	24.00	1,283.40
Period total	7/6/2018	5.00	223.35
Summary for 'Dept' = 3121 (3 detail records)			
		44.90	2,057.93
3122 SHERIFF-PERSONNEL			
Period total	1/5/2018	4.00	127.68
Period total	3/30/2018	23.80	863.59
Period total	4/13/2018	11.20	406.40
Period total	4/27/2018	22.10	801.90
Period total	5/11/2018	9.00	509.58
Period total	5/25/2018	3.10	112.49

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	6/8/2018	2.10	76.20
Period total	7/20/2018	2.80	101.60
Period total	8/3/2018	0.70	25.40
Period total	8/17/2018	6.60	266.71
Period total	8/31/2018	2.80	101.60
Period total	9/14/2018	3.60	133.36
Period total	9/28/2018	8.40	361.81
Summary for 'Dept' = 3122 (18 detail records)		100.20	3,888.32

3123 SHERIFF-TRAINING

Period total	10/13/2017	9.00	388.80
Period total	11/24/2017	11.90	412.52
Period total	12/8/2017	100.00	4,870.80
Period total	1/19/2018	2.50	108.00
Period total	2/16/2018	8.60	316.05
Period total	3/2/2018	8.00	399.48
Period total	3/16/2018	11.50	417.28
Period total	3/30/2018	14.50	700.55
Period total	4/13/2018	7.50	401.07
Period total	6/22/2018	25.80	1,123.05
Period total	7/6/2018	69.20	2,995.27
Period total	7/20/2018	12.00	641.70
Period total	8/17/2018	18.70	1,000.02
Period total	8/31/2018	20.20	995.65
Summary for 'Dept' = 3123 (33 detail records)		319.40	14,770.24

3124 SHERIFF-COMMUNICATIONS

Period total	10/13/2017	294.00	9,712.84
Period total	10/27/2017	303.20	9,987.49
Period total	11/10/2017	339.50	11,159.66
Period total	11/24/2017	298.50	9,980.66
Period total	12/8/2017	427.30	14,079.76
Period total	12/22/2017	391.00	12,537.08
Period total	1/5/2018	323.70	10,659.37
Period total	1/19/2018	301.80	9,751.92
Period total	2/2/2018	283.20	9,387.94
Period total	2/16/2018	300.80	9,731.18
Period total	3/2/2018	292.50	9,654.93

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	3/16/2018	296.30	9,556.84
Period total	3/30/2018	382.00	12,629.30
Period total	4/13/2018	409.50	13,263.38
Period total	4/27/2018	384.80	12,869.09
Period total	5/11/2018	403.10	13,548.47
Period total	5/25/2018	359.10	12,468.71
Period total	6/8/2018	332.60	11,093.52
Period total	6/22/2018	399.40	13,577.05
Period total	7/6/2018	391.00	13,037.42
Period total	7/20/2018	326.30	10,726.70
Period total	8/3/2018	322.90	10,796.91
Period total	8/17/2018	372.60	12,371.38
Period total	8/31/2018	345.00	11,426.91
Period total	9/14/2018	374.10	12,376.26
Period total	9/28/2018	369.80	12,188.12
Summary for 'Dept' = 3124 (357 detail records)		9,024.00	298,572.89

3125 SHERIFF-FISCAL AFFAIRS

Period total	10/13/2017	12.30	455.50
Period total	11/10/2017	32.20	1,072.56
Period total	12/8/2017	28.80	905.31
Period total	12/22/2017	6.70	224.62
Period total	1/5/2018	19.50	601.72
Period total	1/19/2018	7.90	264.85
Period total	2/2/2018	21.20	693.24
Period total	2/16/2018	29.00	969.76
Period total	3/16/2018	17.80	562.42
Period total	3/30/2018	15.70	455.82
Period total	4/13/2018	10.00	435.01
Period total	4/27/2018	19.10	587.39
Period total	5/11/2018	12.80	397.62
Period total	5/25/2018	24.90	745.22
Period total	6/8/2018	62.30	1,874.84
Period total	6/22/2018	130.40	3,949.96
Period total	7/6/2018	105.50	3,230.27
Period total	7/20/2018	100.70	3,154.08
Period total	8/3/2018	87.70	2,713.86
Period total	8/17/2018	56.70	1,712.10
Period total	8/31/2018	46.80	1,428.18

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	9/14/2018	54.00	1,607.45
Period total	9/28/2018	65.70	1,986.32
Summary for 'Dept' = 3125 (86 detail records)		967.70	30,028.10

3128 SHERIFF-BOND SECTION

Period total	10/13/2017	135.90	3,340.44
Period total	10/27/2017	34.10	847.49
Period total	11/10/2017	44.30	1,102.70
Period total	11/24/2017	14.90	390.70
Period total	12/8/2017	15.50	367.05
Period total	12/22/2017	22.50	539.58
Period total	1/5/2018	8.30	207.46
Period total	1/19/2018	15.60	386.78
Period total	2/2/2018	15.60	411.98
Period total	2/16/2018	27.90	741.90
Period total	3/2/2018	52.10	1,324.92
Period total	3/16/2018	66.50	1,754.13
Period total	3/30/2018	7.60	183.24
Period total	4/13/2018	27.50	747.57
Period total	4/27/2018	27.50	747.57
Period total	5/11/2018	12.40	315.35
Period total	5/25/2018	13.70	316.84
Period total	6/8/2018	10.90	266.68
Period total	6/22/2018	37.80	957.78
Period total	7/6/2018	2.60	66.86
Period total	7/20/2018	7.10	167.42
Period total	8/3/2018	16.70	427.44
Period total	8/17/2018	11.50	297.21
Period total	8/31/2018	37.10	940.50
Period total	9/14/2018	20.60	502.92
Period total	9/28/2018	20.10	473.90
Summary for 'Dept' = 3128 (93 detail records)		706.30	17,826.41

3129 SHERIFF-BAILIFF

Period total	10/13/2017	120.00	5,371.15
Period total	10/27/2017	109.20	4,788.54
Period total	11/10/2017	82.10	3,688.66
Period total	11/24/2017	91.50	3,803.99

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	12/8/2017	159.10	6,874.78
Period total	12/22/2017	73.20	3,294.75
Period total	1/5/2018	58.20	2,148.35
Period total	1/19/2018	73.50	3,098.91
Period total	2/2/2018	87.70	4,033.57
Period total	2/16/2018	93.50	4,050.73
Period total	3/2/2018	83.30	4,056.10
Period total	3/16/2018	217.10	10,234.69
Period total	3/30/2018	94.90	3,983.08
Period total	4/13/2018	89.80	3,997.82
Period total	4/27/2018	32.40	1,374.62
Period total	5/11/2018	88.00	4,331.66
Period total	5/25/2018	60.50	2,974.45
Period total	6/8/2018	50.00	2,415.15
Period total	6/22/2018	53.60	2,689.97
Period total	7/6/2018	22.60	1,127.90
Period total	7/20/2018	87.40	4,047.68
Period total	8/3/2018	169.50	7,949.28
Period total	8/17/2018	94.40	4,611.46
Period total	8/31/2018	296.10	14,214.62
Period total	9/14/2018	79.80	3,653.13
Period total	9/28/2018	46.70	2,204.81
Summary for 'Dept' = 3129 (417 detail records)		2,514.10	115,019.85

3130 SHERIFF-WARRANT EXECUTION

Period total	10/13/2017	178.20	7,272.10
Period total	10/27/2017	115.00	5,037.51
Period total	11/10/2017	88.10	3,488.78
Period total	11/24/2017	89.70	4,108.68
Period total	12/8/2017	111.50	4,669.16
Period total	12/22/2017	52.00	2,190.24
Period total	1/5/2018	12.80	405.62
Period total	1/19/2018	78.20	2,913.88
Period total	2/2/2018	83.20	3,737.12
Period total	2/16/2018	100.30	4,363.20
Period total	3/2/2018	120.00	5,321.71
Period total	3/16/2018	159.70	7,253.82
Period total	3/30/2018	138.40	6,417.22
Period total	4/13/2018	111.10	4,564.71

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	4/27/2018	144.90	6,079.74
Period total	5/11/2018	186.10	8,952.03
Period total	5/25/2018	30.40	1,289.99
Period total	6/8/2018	53.10	2,113.56
Period total	6/22/2018	89.20	3,742.67
Period total	7/6/2018	22.70	682.91
Period total	7/20/2018	149.60	5,988.39
Period total	8/3/2018	114.90	4,940.74
Period total	8/17/2018	124.90	5,647.94
Period total	8/31/2018	122.70	5,070.65
Period total	9/14/2018	30.00	1,164.39
Period total	9/28/2018	46.30	1,552.59
Summary for 'Dept' = 3130 (267 detail records)		2,553.00	108,969.35

3131 SHERIFF-FUGITIVE

Period total	10/13/2017	138.80	6,686.66
Period total	10/27/2017	99.10	4,834.99
Period total	11/10/2017	117.10	5,687.81
Period total	11/24/2017	75.40	3,747.13
Period total	12/8/2017	144.50	7,155.89
Period total	12/22/2017	98.60	4,789.73
Period total	1/5/2018	45.40	2,262.66
Period total	1/19/2018	91.00	4,604.43
Period total	2/2/2018	99.40	4,880.95
Period total	2/16/2018	216.30	11,184.08
Period total	3/2/2018	212.50	10,525.07
Period total	3/16/2018	195.70	9,772.78
Period total	3/30/2018	190.50	9,718.87
Period total	4/13/2018	102.20	5,067.02
Period total	4/27/2018	78.70	3,775.12
Period total	5/11/2018	111.30	5,696.93
Period total	5/25/2018	86.58	4,210.69
Period total	6/8/2018	70.30	3,468.49
Period total	6/22/2018	103.00	5,141.63
Period total	7/6/2018	126.00	6,570.57
Period total	7/20/2018	93.00	4,881.09
Period total	8/3/2018	178.50	9,026.02
Period total	8/17/2018	107.50	5,520.00
Period total	8/31/2018	158.00	7,947.18

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	9/14/2018	139.50	7,266.07
Period total	9/28/2018	88.10	4,070.97
Summary for 'Dept' = 3131 (187 detail records)		3,166.98	158,492.83

3132 SHERIFF-CIVIL

Period total	5/11/2018	5.00	125.10
Period total	6/22/2018	1.00	26.45
Period total	7/20/2018	13.50	357.01
Period total	9/28/2018	9.40	248.59
Summary for 'Dept' = 3132 (4 detail records)		28.90	757.15

3134 SHERIFF-CRIMINAL INV

Period total	10/13/2017	244.20	12,514.53
Period total	10/27/2017	161.40	8,405.79
Period total	11/10/2017	163.70	8,534.89
Period total	11/24/2017	77.80	4,043.47
Period total	12/8/2017	173.00	9,037.36
Period total	12/22/2017	103.60	5,048.50
Period total	1/5/2018	41.80	2,114.28
Period total	1/19/2018	108.20	5,534.00
Period total	2/2/2018	131.30	6,724.07
Period total	2/16/2018	113.20	5,708.84
Period total	3/2/2018	126.50	6,625.70
Period total	3/16/2018	244.30	12,579.22
Period total	3/30/2018	98.30	5,053.84
Period total	4/13/2018	113.70	5,771.73
Period total	4/27/2018	150.00	7,840.46
Period total	5/11/2018	130.20	6,549.73
Period total	5/25/2018	257.40	13,045.92
Period total	6/8/2018	92.30	4,734.00
Period total	6/22/2018	91.80	4,641.25
Period total	7/6/2018	122.90	6,466.44
Period total	7/20/2018	76.80	4,069.80
Period total	8/3/2018	162.40	8,100.49
Period total	8/17/2018	156.00	7,834.47
Period total	8/31/2018	133.60	6,657.36
Period total	9/14/2018	89.20	4,207.65
Period total	9/28/2018	154.40	7,601.44

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3134 (280 detail records)		3,518.00	179,445.23
3136 SHERIFF-FLEET			
Period total	7/6/2018	6.50	347.59
Summary for 'Dept' = 3136 (1 detail record)		6.50	347.59
3137 SHERIFF- FREEWAY MGMT			
Period total	10/13/2017	566.60	26,641.72
Period total	10/27/2017	310.60	15,181.86
Period total	11/10/2017	265.30	12,922.16
Period total	11/24/2017	183.00	9,090.92
Period total	12/8/2017	224.30	10,533.58
Period total	12/22/2017	182.10	9,131.12
Period total	1/5/2018	143.50	7,041.63
Period total	1/19/2018	136.70	6,930.43
Period total	2/2/2018	252.90	11,600.12
Period total	2/16/2018	173.20	8,277.57
Period total	3/2/2018	262.70	12,631.79
Period total	3/16/2018	356.50	17,471.30
Period total	3/30/2018	496.80	23,470.96
Period total	4/13/2018	350.70	16,468.97
Period total	4/27/2018	321.20	15,309.60
Period total	5/11/2018	201.10	10,032.12
Period total	5/25/2018	177.10	8,460.50
Period total	6/8/2018	268.20	12,957.72
Period total	6/22/2018	325.10	15,448.66
Period total	7/6/2018	233.80	10,988.83
Period total	7/20/2018	223.90	10,791.06
Period total	8/3/2018	412.50	18,827.85
Period total	8/17/2018	393.50	18,878.59
Period total	8/31/2018	346.60	16,658.33
Period total	9/14/2018	289.70	13,815.74
Period total	9/28/2018	354.70	16,688.39
Summary for 'Dept' = 3137 (858 detail records)		7,452.30	356,251.52
3140 SHERIFF-DETENTION ADMIN			
Period total	3/16/2018	14.00	625.38
Period total	6/22/2018	13.50	721.92

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	7/6/2018	10.10	540.10
Period total	7/20/2018	8.50	454.54
Period total	8/3/2018	7.00	374.33
Period total	8/17/2018	1.50	80.22
Period total	8/31/2018	16.00	855.60
Period total	9/14/2018	11.00	588.23
Period total	9/28/2018	11.50	614.97
Summary for 'Dept' = 3140 (9 detail records)		93.10	4,855.29

3141 SHERIFF-STER TOWER-NORTH

Period total	10/13/2017	864.30	31,038.25
Period total	10/27/2017	1,063.70	38,252.64
Period total	11/10/2017	936.90	34,078.59
Period total	11/24/2017	748.30	27,062.85
Period total	12/8/2017	1,038.40	37,011.59
Period total	12/22/2017	922.10	32,926.56
Period total	1/5/2018	476.10	17,117.14
Period total	1/19/2018	701.00	25,469.61
Period total	2/2/2018	951.60	34,691.76
Period total	2/16/2018	904.90	33,050.78
Period total	3/2/2018	740.00	27,245.14
Period total	3/16/2018	677.10	25,142.71
Period total	3/30/2018	721.00	26,343.84
Period total	4/13/2018	522.10	18,970.14
Period total	4/27/2018	890.90	31,683.95
Period total	5/11/2018	991.70	35,877.41
Period total	5/25/2018	1,232.70	44,286.76
Period total	6/8/2018	1,038.60	37,332.81
Period total	6/22/2018	1,393.40	49,818.65
Period total	7/6/2018	1,387.00	49,554.07
Period total	7/20/2018	1,381.30	49,532.46
Period total	8/3/2018	1,674.80	60,728.77
Period total	8/17/2018	1,565.80	56,024.91
Period total	8/31/2018	1,585.60	56,460.56
Period total	9/14/2018	1,806.60	64,391.44
Period total	9/28/2018	1,889.80	67,454.58
Summary for 'Dept' = 3141 (2233 detail records)		28,105.70	1,011,547.97

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
3142 SHERIFF-STER.TOWER WEST			
Period total	10/13/2017	1,032.20	36,435.14
Period total	10/27/2017	768.50	27,408.48
Period total	11/10/2017	757.60	26,839.41
Period total	11/24/2017	800.80	28,225.33
Period total	12/8/2017	756.90	26,992.94
Period total	12/22/2017	1,250.20	43,960.85
Period total	1/5/2018	901.50	31,419.20
Period total	1/19/2018	1,292.30	45,761.97
Period total	2/2/2018	1,114.20	40,050.70
Period total	2/16/2018	1,217.10	43,055.26
Period total	3/2/2018	868.60	31,122.38
Period total	3/16/2018	770.40	27,423.13
Period total	3/30/2018	705.00	25,217.78
Period total	4/13/2018	549.30	19,720.12
Period total	4/27/2018	629.40	22,606.82
Period total	5/11/2018	749.80	27,531.82
Period total	5/25/2018	783.30	27,704.13
Period total	6/8/2018	561.50	19,531.48
Period total	6/22/2018	706.60	24,888.57
Period total	7/6/2018	1,123.40	39,082.00
Period total	7/20/2018	1,384.80	49,591.47
Period total	8/3/2018	1,586.50	57,305.08
Period total	8/17/2018	1,239.30	44,592.31
Period total	8/31/2018	1,493.90	52,351.22
Period total	9/14/2018	1,733.90	60,751.12
Period total	9/28/2018	1,289.60	46,128.36
Summary for 'Dept' = 3142 (1919 detail records)		26,066.60	925,697.07

3147 SHERIFF-CENTRAL INTAKE			
Period total	10/13/2017	526.70	16,028.34
Period total	10/27/2017	644.70	19,804.29
Period total	11/10/2017	718.60	21,344.53
Period total	11/24/2017	388.90	11,421.11
Period total	12/8/2017	182.00	6,328.16
Period total	12/22/2017	177.70	5,671.72
Period total	1/5/2018	100.70	2,896.78
Period total	1/19/2018	306.80	9,440.21
Period total	2/2/2018	337.30	10,591.68

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	2/16/2018	444.20	13,363.39
Period total	3/2/2018	544.50	16,807.71
Period total	3/16/2018	460.30	14,287.92
Period total	3/30/2018	251.50	7,427.86
Period total	4/13/2018	334.60	9,194.17
Period total	4/27/2018	303.80	8,952.06
Period total	5/11/2018	333.50	9,100.21
Period total	5/25/2018	406.80	12,385.51
Period total	6/8/2018	293.20	8,755.81
Period total	6/22/2018	143.10	4,961.95
Period total	7/6/2018	203.30	7,074.49
Period total	7/20/2018	241.80	8,687.92
Period total	8/3/2018	416.80	14,660.05
Period total	8/17/2018	456.00	15,442.76
Period total	8/31/2018	523.30	16,057.03
Period total	9/14/2018	851.40	24,485.38
Period total	9/28/2018	717.00	19,625.26
Summary for 'Dept' = 3147 (803 detail records)		10,308.50	314,796.30

3148 SHERIFF-KAYS TOWER

Period total	10/13/2017	842.60	30,219.86
Period total	10/27/2017	530.80	19,562.29
Period total	11/10/2017	599.70	21,486.13
Period total	11/24/2017	593.30	21,478.64
Period total	12/8/2017	789.10	27,859.72
Period total	12/22/2017	1,044.70	37,135.27
Period total	1/5/2018	850.70	30,107.44
Period total	1/19/2018	1,081.40	37,828.84
Period total	2/2/2018	1,617.50	58,181.05
Period total	2/16/2018	1,537.60	54,585.59
Period total	3/2/2018	1,292.50	45,290.18
Period total	3/16/2018	981.10	34,304.61
Period total	3/30/2018	1,084.30	38,055.08
Period total	4/13/2018	931.70	32,926.27
Period total	4/27/2018	993.10	35,048.39
Period total	5/11/2018	1,301.40	46,883.82
Period total	5/25/2018	528.30	18,519.38
Period total	6/8/2018	498.60	17,259.78
Period total	6/22/2018	608.80	21,185.40

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	7/6/2018	1,307.10	46,019.42
Period total	7/20/2018	1,827.30	64,425.10
Period total	8/3/2018	1,958.50	68,664.29
Period total	8/17/2018	2,078.10	72,874.85
Period total	8/31/2018	1,760.70	62,371.73
Period total	9/14/2018	1,821.20	64,840.07
Period total	9/28/2018	2,113.60	74,697.07
Summary for 'Dept' = 3148 (1939 detail records)		30,573.70	1,081,810.27

3150 SHERIFF-INTAKE RELEASE

Period total	10/13/2017	357.00	13,195.14
Period total	10/27/2017	398.90	14,446.03
Period total	11/10/2017	335.30	11,551.60
Period total	11/24/2017	340.40	11,310.63
Period total	12/8/2017	369.20	12,554.75
Period total	12/22/2017	359.60	11,984.21
Period total	1/5/2018	259.10	8,400.96
Period total	1/19/2018	326.20	10,288.34
Period total	2/2/2018	226.50	7,019.93
Period total	2/16/2018	317.00	9,967.75
Period total	3/2/2018	277.30	9,021.38
Period total	3/16/2018	336.20	11,776.56
Period total	3/30/2018	288.00	9,898.45
Period total	4/13/2018	220.20	6,899.76
Period total	4/27/2018	398.30	13,575.35
Period total	5/11/2018	248.90	8,295.21
Period total	5/25/2018	365.20	11,861.94
Period total	6/8/2018	358.50	12,649.96
Period total	6/22/2018	427.20	13,627.09
Period total	7/6/2018	445.60	15,613.17
Period total	7/20/2018	608.50	20,540.38
Period total	8/3/2018	544.10	18,289.79
Period total	8/17/2018	463.20	15,171.48
Period total	8/31/2018	550.10	17,668.74
Period total	9/14/2018	480.00	14,681.99
Period total	9/28/2018	333.40	10,024.20
Summary for 'Dept' = 3150 (813 detail records)		9,633.90	320,314.79

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
3152 SHERIFF-FOOD SERVICE			
Period total	10/13/2017	1.40	58.43
Period total	12/22/2017	7.70	250.99
Period total	8/17/2018	7.90	273.86
Period total	8/31/2018	24.00	945.00
Period total	9/14/2018	8.20	342.19
Period total	9/28/2018	48.10	1,781.85
Summary for 'Dept' = 3152 (9 detail records)		97.30	3,652.32
3153 SHERIFF-LAUNDRY SERVICE			
Period total	10/13/2017	2.50	86.67
Period total	11/10/2017	16.00	580.56
Period total	8/31/2018	1.20	41.60
Period total	9/14/2018	16.00	554.64
Period total	9/28/2018	5.60	203.20
Summary for 'Dept' = 3153 (5 detail records)		41.30	1,466.67
3154 SHERIFF-TRANSPORTATION UNIT			
Period total	10/13/2017	653.50	25,855.79
Period total	10/27/2017	515.70	20,670.11
Period total	11/10/2017	890.10	35,326.27
Period total	11/24/2017	375.10	14,921.72
Period total	12/8/2017	306.10	12,035.75
Period total	12/22/2017	287.20	12,122.21
Period total	1/5/2018	127.70	5,358.62
Period total	1/19/2018	232.80	9,606.03
Period total	2/2/2018	919.70	35,686.66
Period total	2/16/2018	476.70	19,321.06
Period total	3/2/2018	805.40	31,753.29
Period total	3/16/2018	662.00	26,830.69
Period total	3/30/2018	635.10	24,849.78
Period total	4/13/2018	523.10	21,431.63
Period total	4/27/2018	309.60	12,632.88
Period total	5/11/2018	855.00	33,687.61
Period total	5/25/2018	857.10	33,458.93
Period total	6/8/2018	916.80	36,266.04
Period total	6/22/2018	530.60	21,176.91
Period total	7/6/2018	972.60	37,842.85

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	7/20/2018	682.00	26,300.54
Period total	8/3/2018	675.90	25,943.52
Period total	8/17/2018	339.45	13,571.70
Period total	8/31/2018	515.90	21,021.81
Period total	9/14/2018	737.30	29,734.02
Period total	9/28/2018	417.30	16,760.64
Summary for 'Dept' = 3154 (1022 detail records)		15,219.75	604,167.06

3155 SHERIFF- JAIL MEDICAL

Period total	10/13/2017	482.50	18,357.65
Period total	10/27/2017	543.50	20,823.91
Period total	11/10/2017	554.40	21,045.86
Period total	11/24/2017	447.30	16,340.59
Period total	12/8/2017	570.40	20,929.20
Period total	12/22/2017	667.60	23,941.83
Period total	1/5/2018	385.90	14,057.40
Period total	1/19/2018	417.90	15,253.60
Period total	2/2/2018	738.40	26,498.52
Period total	2/16/2018	540.10	19,596.89
Period total	3/2/2018	574.90	20,867.17
Period total	3/16/2018	515.00	18,945.84
Period total	3/30/2018	695.80	25,906.41
Period total	4/13/2018	454.10	17,142.37
Period total	4/27/2018	459.90	17,173.20
Period total	5/11/2018	859.40	31,130.19
Period total	5/25/2018	911.90	32,857.54
Period total	6/8/2018	739.80	26,709.05
Period total	6/22/2018	788.20	28,369.51
Period total	7/6/2018	757.30	27,225.79
Period total	7/20/2018	734.60	26,667.38
Period total	8/3/2018	837.50	30,096.78
Period total	8/17/2018	626.40	23,084.49
Period total	8/31/2018	685.60	24,914.92
Period total	9/14/2018	446.40	15,920.07
Period total	9/28/2018	636.70	23,061.36
Summary for 'Dept' = 3155 (990 detail records)		16,071.50	586,917.52

3220 CONSTABLE PREC 2

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	10/13/2017	107.00	5,554.91
Summary for 'Dept' = 3220 (1 detail record)		107.00	5,554.91

3312 MEDICAL EXAMINER

Period total	10/13/2017	20.80	624.13
Period total	10/27/2017	12.00	382.73
Period total	11/10/2017	10.20	287.95
Period total	11/24/2017	9.70	305.12
Period total	12/8/2017	10.10	285.13
Period total	12/22/2017	9.70	273.84
Period total	1/5/2018	5.50	173.01
Period total	1/19/2018	15.20	465.87
Period total	2/2/2018	10.60	333.43
Period total	2/16/2018	21.20	635.25
Period total	3/16/2018	25.20	759.78
Period total	3/30/2018	10.30	323.99
Period total	4/13/2018	9.00	254.07
Period total	4/27/2018	10.00	314.55
Period total	5/11/2018	9.90	279.48
Period total	5/25/2018	18.00	543.69
Period total	6/8/2018	7.70	242.21
Period total	6/22/2018	10.50	312.59
Period total	7/6/2018	8.80	276.81
Period total	7/20/2018	7.00	223.21
Period total	8/3/2018	20.80	621.38
Period total	8/17/2018	9.80	308.26
Period total	8/31/2018	21.60	645.25
Period total	9/14/2018	8.80	253.82
Period total	9/28/2018	10.30	323.99
Summary for 'Dept' = 3312 (38 detail records)		312.70	9,449.54

3330 PUBLIC SERVICE PROGRAM

Period total	11/10/2017	47.00	1,523.87
Summary for 'Dept' = 3330 (4 detail records)		47.00	1,523.87

3340 MARSHAL

Period total	10/13/2017	31.00	835.33
Period total	10/27/2017	27.30	751.77

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	11/10/2017	41.50	1,081.39
Period total	11/24/2017	27.20	743.75
Period total	12/8/2017	67.80	1,875.14
Period total	12/22/2017	78.60	2,040.09
Period total	1/5/2018	129.00	4,130.63
Period total	1/19/2018	227.50	6,027.84
Period total	2/2/2018	72.60	2,065.14
Period total	2/16/2018	36.20	895.48
Period total	3/2/2018	91.40	2,285.15
Period total	3/16/2018	103.40	3,229.17
Period total	3/30/2018	90.50	2,532.07
Period total	4/13/2018	207.00	6,206.74
Period total	4/27/2018	130.30	3,974.57
Period total	5/11/2018	204.10	6,395.83
Period total	5/25/2018	107.20	3,148.77
Period total	6/8/2018	165.10	5,700.43
Period total	6/22/2018	106.40	3,216.23
Period total	7/6/2018	200.40	5,830.08
Period total	7/20/2018	140.00	4,407.86
Period total	8/3/2018	104.20	2,811.11
Period total	8/17/2018	186.60	5,497.97
Period total	8/31/2018	249.40	7,183.68
Period total	9/14/2018	184.30	6,046.58
Period total	9/28/2018	270.30	7,480.51
Summary for 'Dept' = 3340 (329 detail records)		3,279.30	96,393.31

4011 DISTRICT ATTORNEY

Period total	10/13/2017	21.00	1,110.69
Period total	10/27/2017	7.50	383.85
Period total	11/10/2017	11.50	603.96
Period total	11/24/2017	11.50	588.57
Period total	12/8/2017	16.50	844.47
Period total	12/22/2017	16.00	818.88
Period total	1/19/2018	18.50	946.83
Period total	2/2/2018	14.00	716.52
Period total	2/16/2018	8.00	409.44
Period total	3/2/2018	26.00	1,330.68
Period total	3/16/2018	24.00	1,261.67
Period total	3/30/2018	20.60	1,083.04

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	4/13/2018	62.50	3,198.75
Period total	4/27/2018	30.50	1,560.99
Period total	5/11/2018	18.00	931.52
Period total	5/25/2018	11.50	588.57
Period total	8/3/2018	5.60	315.34
Period total	8/17/2018	17.50	923.87
Period total	8/31/2018	25.00	1,290.81
Period total	9/14/2018	22.00	1,136.24
Period total	9/28/2018	41.30	2,245.26
Summary for 'Dept' = 4011 (35 detail records)		429.00	22,289.95

4020 DISTRICT CLERK

Period total	10/13/2017	13.50	376.56
Period total	10/27/2017	9.50	272.58
Period total	11/10/2017	8.20	241.09
Period total	11/24/2017	5.30	163.27
Period total	12/8/2017	4.70	127.75
Period total	12/22/2017	2.50	78.43
Period total	1/19/2018	4.20	104.03
Period total	2/2/2018	19.90	562.47
Period total	2/16/2018	6.90	204.56
Period total	3/2/2018	22.80	661.68
Period total	3/16/2018	68.80	1,934.25
Period total	3/30/2018	78.00	2,286.73
Period total	4/13/2018	8.00	216.35
Period total	5/11/2018	3.90	107.44
Period total	6/22/2018	26.40	751.41
Period total	7/6/2018	22.80	653.48
Summary for 'Dept' = 4020 (116 detail records)		305.40	8,742.08

4031 COUNTY CLERK

Period total	12/8/2017	101.20	2,633.01
Period total	12/22/2017	38.70	972.09
Period total	4/27/2018	0.30	5.77
Period total	5/11/2018	0.60	11.54
Period total	8/3/2018	0.20	3.85
Period total	8/17/2018	0.20	4.39
Period total	8/31/2018	3.70	87.20

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	9/28/2018	49.00	1,284.21
Summary for 'Dept' = 4031 (39 detail records)		193.90	5,002.06
4040 PUBLIC DEFENDER			
Period total	8/17/2018	1.20	67.83
Summary for 'Dept' = 4040 (1 detail record)		1.20	67.83
4401 CRIMINAL DISTRICT COURT 1ST			
Period total	7/6/2018	16.60	604.33
Period total	7/20/2018	24.10	877.37
Period total	8/3/2018	16.60	604.33
Period total	8/17/2018	24.60	895.57
Period total	8/31/2018	14.40	524.24
Period total	9/14/2018	9.00	327.65
Period total	9/28/2018	5.90	214.79
Summary for 'Dept' = 4401 (7 detail records)		111.20	4,048.28
4460 CRIM DIST CRT MAGISTRATES			
Period total	6/22/2018	8.00	765.36
Period total	7/6/2018	4.00	382.74
Summary for 'Dept' = 4460 (2 detail records)		12.00	1,148.10
4470 CRIM DISTRICT CT MANAGER			
Period total	10/13/2017	8.40	305.81
Period total	10/27/2017	4.80	174.75
Period total	11/10/2017	9.60	349.49
Period total	12/22/2017	4.90	178.39
Period total	3/16/2018	14.70	515.29
Period total	5/11/2018	1.20	43.69
Period total	6/22/2018	4.00	145.62
Period total	8/3/2018	11.00	400.46
Period total	9/28/2018	4.70	171.11
Summary for 'Dept' = 4470 (10 detail records)		63.30	2,284.61
4620 COURT COUNTY CRIMNL ADMIN			
Period total	11/10/2017	10.70	389.70
Period total	4/13/2018	1.90	69.20

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	6/22/2018	2.70	98.34
Summary for 'Dept' = 4620 (3 detail records)		15.30	557.24
4701 COURT PROBATE			
Period total	6/22/2018	1.20	67.90
Summary for 'Dept' = 4701 (1 detail record)		1.20	67.90
5110 JUVENILE DEPT			
Period total	10/13/2017	70.50	2,258.36
Period total	10/27/2017	91.40	2,962.76
Period total	11/10/2017	76.10	2,413.30
Period total	11/24/2017	71.10	2,317.31
Period total	12/8/2017	74.00	2,433.70
Period total	12/22/2017	111.10	3,590.29
Period total	1/5/2018	67.10	2,202.16
Period total	1/19/2018	47.40	1,536.27
Period total	2/2/2018	84.30	2,731.04
Period total	2/16/2018	90.10	2,943.72
Period total	3/2/2018	79.70	2,632.43
Period total	3/16/2018	89.10	2,930.96
Period total	3/30/2018	71.60	2,347.11
Period total	4/13/2018	64.70	2,136.70
Period total	4/27/2018	65.60	2,156.66
Period total	5/11/2018	65.40	2,142.62
Period total	5/25/2018	47.00	1,526.12
Period total	6/8/2018	61.60	2,043.44
Period total	6/22/2018	77.10	2,538.27
Period total	7/6/2018	42.00	1,322.93
Period total	7/20/2018	45.40	1,498.49
Period total	8/3/2018	68.10	2,243.83
Period total	8/17/2018	85.90	2,717.77
Period total	8/31/2018	65.90	2,152.44
Period total	9/14/2018	88.60	2,906.76
Period total	9/28/2018	103.50	3,400.74
Summary for 'Dept' = 5110 (233 detail records)		1,904.30	62,086.18
5114 JUVENILE DETENTION HALL			
Period total	10/13/2017	902.90	28,114.18

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	10/27/2017	1,062.10	32,869.54
Period total	11/10/2017	960.90	29,883.46
Period total	11/24/2017	727.70	22,724.01
Period total	12/8/2017	1,168.00	36,119.09
Period total	12/22/2017	1,167.50	36,836.57
Period total	1/5/2018	798.70	24,704.28
Period total	1/19/2018	781.30	24,205.40
Period total	2/2/2018	1,166.60	36,036.08
Period total	2/16/2018	1,072.70	33,740.19
Period total	3/2/2018	1,189.10	37,611.98
Period total	3/16/2018	1,015.60	31,612.83
Period total	3/30/2018	953.20	29,703.36
Period total	4/13/2018	919.40	28,647.14
Period total	4/27/2018	1,137.00	35,461.85
Period total	5/11/2018	1,002.60	31,791.00
Period total	5/25/2018	1,112.40	34,969.71
Period total	6/8/2018	1,129.10	35,602.59
Period total	6/22/2018	994.80	30,506.87
Period total	7/6/2018	625.30	19,141.42
Period total	7/20/2018	586.00	18,204.55
Period total	8/3/2018	633.90	19,578.94
Period total	8/17/2018	542.40	17,175.75
Period total	8/31/2018	614.50	19,257.93
Period total	9/14/2018	619.50	19,589.54
Period total	9/28/2018	972.70	30,698.03
Summary for 'Dept' = 5114 (2681 detail records)		23,855.90	744,786.29

5115 EMERGENCY SHELTER

Period total	10/13/2017	23.40	715.42
Period total	10/27/2017	97.60	3,025.77
Period total	11/10/2017	93.20	2,899.26
Period total	11/24/2017	117.00	3,684.35
Period total	12/8/2017	65.30	2,045.32
Period total	12/22/2017	149.00	4,604.85
Period total	1/5/2018	131.40	4,234.89
Period total	1/19/2018	56.40	1,774.11
Period total	2/2/2018	89.00	2,910.05
Period total	2/16/2018	197.00	6,358.17
Period total	3/2/2018	132.90	4,219.03

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	3/16/2018	189.20	5,944.60
Period total	3/30/2018	149.70	4,752.75
Period total	4/13/2018	60.90	1,867.76
Period total	4/27/2018	106.10	3,480.96
Period total	5/11/2018	121.50	3,930.44
Period total	5/25/2018	120.90	3,891.70
Period total	6/8/2018	115.80	3,688.07
Period total	6/22/2018	76.50	2,438.81
Period total	7/6/2018	62.10	1,987.90
Period total	7/20/2018	32.30	986.78
Period total	8/3/2018	24.90	775.99
Period total	8/17/2018	41.50	1,365.77
Period total	8/31/2018	32.60	1,003.90
Period total	9/14/2018	68.50	2,254.85
Period total	9/28/2018	101.40	3,247.95
Summary for 'Dept' = 5115 (367 detail records)		2,456.10	78,089.45

5116 JUV LETOT RESIDENTIAL FAC

Period total	10/13/2017	27.80	870.04
Period total	10/27/2017	19.10	602.40
Period total	11/10/2017	23.20	731.91
Period total	11/24/2017	20.10	634.76
Period total	12/8/2017	20.15	624.02
Period total	12/22/2017	16.70	514.14
Period total	1/5/2018	7.80	240.97
Period total	1/19/2018	7.50	236.67
Period total	2/2/2018	7.70	241.96
Period total	2/16/2018	3.20	97.95
Period total	3/2/2018	20.70	672.45
Period total	3/16/2018	22.70	716.29
Period total	3/30/2018	14.50	468.44
Period total	4/13/2018	16.25	512.63
Period total	4/27/2018	27.90	866.59
Period total	5/11/2018	12.30	400.80
Period total	5/25/2018	18.30	516.32
Period total	6/8/2018	17.50	562.53
Period total	6/22/2018	16.70	520.75
Period total	7/6/2018	7.20	228.61
Period total	7/20/2018	44.30	1,411.62

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	8/3/2018	57.30	1,842.02
Period total	8/17/2018	45.20	1,456.45
Period total	8/31/2018	70.70	2,277.74
Period total	9/14/2018	82.00	2,613.03
Period total	9/28/2018	69.20	2,226.31
Summary for 'Dept' = 5116 (352 detail records)		696.00	22,087.40

5117 JUV-YOUTH VILLAGE

Period total	10/13/2017	160.20	5,106.15
Period total	10/27/2017	219.60	7,058.32
Period total	11/10/2017	201.80	6,508.08
Period total	11/24/2017	269.95	8,815.37
Period total	12/8/2017	142.50	4,594.99
Period total	12/22/2017	125.70	4,032.43
Period total	1/5/2018	108.60	3,512.79
Period total	1/19/2018	253.60	8,181.30
Period total	2/2/2018	235.90	7,507.11
Period total	2/16/2018	179.20	5,690.76
Period total	3/2/2018	98.20	3,111.74
Period total	3/16/2018	53.40	1,726.05
Period total	3/30/2018	81.30	2,522.35
Period total	4/13/2018	72.00	2,234.41
Period total	4/27/2018	82.10	2,513.82
Period total	5/11/2018	71.10	2,203.91
Period total	5/25/2018	109.20	3,608.27
Period total	6/8/2018	120.10	3,765.13
Period total	6/22/2018	97.90	3,107.94
Period total	7/6/2018	84.90	2,704.65
Period total	7/20/2018	108.90	3,561.05
Period total	8/3/2018	92.00	2,887.39
Period total	8/17/2018	94.10	2,988.81
Period total	8/31/2018	106.70	3,445.87
Period total	9/14/2018	103.20	3,348.67
Period total	9/28/2018	62.50	2,073.73
Summary for 'Dept' = 5117 (701 detail records)		3,334.65	106,811.09

5118 JUVENILE - MEDLOCK CENTER

Period total	10/13/2017	310.90	9,529.33
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Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	10/27/2017	215.00	6,317.00
Period total	11/10/2017	179.70	5,539.51
Period total	11/24/2017	190.10	5,884.90
Period total	12/8/2017	58.90	1,754.89
Period total	12/22/2017	80.70	2,567.53
Period total	1/5/2018	89.60	2,678.57
Period total	1/19/2018	118.40	3,616.93
Period total	2/2/2018	75.30	2,307.45
Period total	2/16/2018	98.20	2,958.19
Period total	3/2/2018	74.90	2,207.21
Period total	3/16/2018	58.10	1,748.78
Period total	3/30/2018	85.20	2,562.31
Period total	4/13/2018	65.50	1,955.82
Period total	4/27/2018	95.40	2,870.37
Period total	5/11/2018	137.20	4,165.69
Period total	5/25/2018	151.40	4,673.09
Period total	6/8/2018	100.60	3,025.84
Period total	6/22/2018	199.30	5,997.63
Period total	7/6/2018	226.50	6,818.38
Period total	7/20/2018	334.80	9,934.78
Period total	8/3/2018	285.20	8,709.92
Period total	8/17/2018	270.20	8,487.71
Period total	8/31/2018	270.20	8,398.23
Period total	9/14/2018	218.90	6,656.18
Period total	9/28/2018	201.60	6,123.63
Summary for 'Dept' = 5118 (792 detail records)		4,191.80	127,489.87

5119 JUVENILE-LETOT RTC

Period total	10/13/2017	34.10	1,048.76
Period total	10/27/2017	24.00	732.29
Period total	11/10/2017	19.10	555.48
Period total	11/24/2017	14.10	427.66
Period total	12/8/2017	5.60	167.94
Period total	12/22/2017	14.60	455.35
Period total	1/5/2018	7.90	235.58
Period total	1/19/2018	6.50	196.57
Period total	2/2/2018	5.10	158.95
Period total	2/16/2018	1.90	59.97
Period total	3/2/2018	6.80	207.07

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	3/16/2018	3.30	102.51
Period total	3/30/2018	10.60	302.48
Period total	4/13/2018	4.20	131.55
Period total	4/27/2018	22.40	661.76
Period total	5/11/2018	9.90	304.04
Period total	5/25/2018	26.20	804.11
Period total	6/8/2018	16.00	509.13
Period total	6/22/2018	17.70	518.74
Period total	7/6/2018	25.50	798.99
Period total	7/20/2018	111.60	3,499.94
Period total	8/3/2018	82.50	2,636.64
Period total	8/17/2018	47.60	1,477.64
Period total	8/31/2018	89.50	2,744.72
Period total	9/14/2018	100.90	3,110.72
Period total	9/28/2018	56.10	1,684.28
Summary for 'Dept' = 5119 (225 detail records)		763.70	23,532.87

5211 HE ENVIRONMENTAL HEALTH

Period total	10/13/2017	223.80	5,572.62
Summary for 'Dept' = 5211 (1 detail record)		223.80	5,572.62

5340 SUBSTANCE ABUSE TRMT. CTR

Period total	3/2/2018	3.00	106.56
Period total	3/16/2018	5.30	188.26
Period total	4/13/2018	0.40	14.21
Period total	4/27/2018	8.00	284.16
Summary for 'Dept' = 5340 (4 detail records)		16.70	593.19

Summary for 'Fund' = 00120 (19250 detail records)

Sum 229,544.68 7,863,440.09

Fund 00126

3330 PUBLIC SERVICE PROGRAM

Period total	4/13/2018	22.00	758.25
Period total	5/11/2018	44.00	1,514.16
Period total	5/25/2018	49.00	1,697.67
Period total	8/31/2018	1.00	32.60
Period total	9/14/2018	23.50	765.99
Period total	9/28/2018	3.50	116.55

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3330 (12 detail records)	143.00	4,885.22
Summary for 'Fund' = 00126 (12 detail records)		
Sum	143.00	4,885.22
Fund 00195		
1090 INFO TECHNOLOGY SERVICE		
Period total 1/5/2018	1.00	64.50
Summary for 'Dept' = 1090 (1 detail record)	1.00	64.50
Summary for 'Fund' = 00195 (1 detail record)		
Sum	1.00	64.50
Fund 00203		
1210 ELECTIONS DEPT COUNTY		
Period total 12/22/2017	25.80	660.30
Period total 2/2/2018	8.70	205.15
Period total 3/16/2018	4.50	106.11
Period total 5/25/2018	0.40	14.90
Period total 9/28/2018	13.10	336.23
Summary for 'Dept' = 1210 (7 detail records)	52.50	1,322.69
3151 SHERIFF-COMMISSARY		
Period total 10/13/2017	48.60	2,028.10
Period total 10/27/2017	63.70	2,658.21
Period total 11/10/2017	57.40	2,395.33
Period total 11/24/2017	36.90	1,524.33
Period total 12/8/2017	115.50	4,750.83
Period total 12/22/2017	145.70	5,970.03
Period total 1/5/2018	48.00	1,849.03
Period total 1/19/2018	90.40	3,766.76
Period total 2/2/2018	114.00	4,681.64
Period total 2/16/2018	99.70	4,189.98
Period total 3/2/2018	55.40	2,303.68
Period total 3/16/2018	41.50	1,683.17
Period total 3/30/2018	30.30	1,205.64
Period total 4/13/2018	41.50	1,653.58
Period total 4/27/2018	99.60	4,007.87
Period total 5/11/2018	70.80	2,706.44
Period total 5/25/2018	30.40	1,193.81

Overtime by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	6/8/2018	18.50	727.73
Period total	6/22/2018	104.00	4,136.98
Period total	7/6/2018	52.40	2,144.36
Period total	7/20/2018	37.50	1,491.33
Period total	8/3/2018	56.70	2,300.42
Period total	8/17/2018	17.50	730.28
Period total	8/31/2018	21.30	860.81
Period total	9/14/2018	23.00	927.33
Period total	9/28/2018	16.60	638.53
Summary for 'Dept' = 3151 (90 detail records)		1,536.90	62,526.20
Summary for 'Fund' = 00203 (97 detail records)			
Sum		1,589.40	63,848.89
	Fund 00204		
	4031 COUNTY CLERK		
Period total	12/8/2017	4.60	109.51
Period total	12/22/2017	9.60	228.53
Summary for 'Dept' = 4031 (2 detail records)		14.20	338.04
Summary for 'Fund' = 00204 (2 detail records)			
Sum		14.20	338.04
Grand Total		231,327.78	7,933,312.14

Part Time by Department

9/30/17 TO 09/28/18

	Hours	Dollars	Avg Hourly Rate
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (19 detail records)	1,031.20	16,044.09	15.56
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Summary for 'Fund' = 00105 (19 detail records)			
Sum	1,031.20	16,044.09	
Fund 00120			
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (784 detail records)	38,869.20	534,680.81	13.76
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1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (87 detail records)	3,091.50	62,071.97	20.08
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1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (1765 detail records)	67,439.90	770,891.99	11.43
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2050 AG SERVICES COOP EXT DEPT			
Summary for 'Dept' = 2050 (22 detail records)	839.50	16,706.05	19.90
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3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (1744 detail records)	89,245.70	2,330,212.69	26.11
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3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (1 detail record)	31.70	827.69	26.11
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3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (26 detail records)	1,633.50	32,702.78	20.02
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3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (26 detail records)	1,785.30	35,741.81	20.02
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3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (317 detail records)	14,803.00	296,357.16	20.02
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Part Time by Department

9/30/17 TO 09/28/18

	Hours	Dollars	Avg Hourly Rate
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (85 detail records)	1,875.00	42,286.86	22.55
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (211 detail records)	7,620.50	320,093.36	42.00
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (6 detail records)	300.30	5,864.88	19.53
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (21 detail records)	1,402.00	18,539.45	13.22
4040 PUBLIC DEFENDER			
Summary for 'Dept' = 4040 (78 detail records)	2,712.20	80,428.70	29.65
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (46 detail records)	2,261.10	46,530.60	20.58
4401 CRIMINAL DISTRICT COURT 1ST			
Summary for 'Dept' = 4401 (7 detail records)	555.20	13,474.71	24.27
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (231 detail records)	5,597.00	357,019.31	63.79
4470 CRIM DISTRICT CT MANAGER			
Summary for 'Dept' = 4470 (26 detail records)	1,768.70	42,926.45	24.27
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (26 detail records)	1,707.50	64,406.97	37.72
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (279 detail records)	9,635.70	176,035.71	18.27

Part Time by Department

9/30/17 TO 09/28/18

	Hours	Dollars	Avg Hourly Rate
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (307 detail records)	13,208.20	207,368.74	15.70
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (52 detail records)	2,047.60	32,147.32	15.70
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (174 detail records)	4,474.50	69,905.69	15.62
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (232 detail records)	6,039.10	94,813.87	15.70
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (301 detail records)	10,012.80	155,974.81	15.58
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (13 detail records)	403.00	6,276.44	15.57
Summary for 'Fund' = 00120 (6867 detail records)			
Sum	289,359.70	5,814,286.82	
Fund 00195			
1090 INFO TECHNOLOGY SERVICE			
Summary for 'Dept' = 1090 (52 detail records)	2,738.00	175,190.00	63.98
Summary for 'Fund' = 00195 (52 detail records)			
Sum	2,738.00	175,190.00	
Fund 00202			
94071 DA-MISC PRE TRIAL INTERV			
Summary for 'Dept' = 94071 (25 detail records)	1,606.60	43,346.19	26.98
Summary for 'Fund' = 00202 (25 detail records)			
Sum	1,606.60	43,346.19	
Summary for " = (6963 detail records)			
Grand Total	294,735.50	6,048,867.10	

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Period total	3/2/2018	39.50	707.45
Period total	3/16/2018	40.10	718.20
Period total	3/30/2018	40.10	718.20
Period total	4/13/2018	40.00	716.40
Period total	4/27/2018	40.00	716.40
Period total	5/11/2018	40.00	716.40
Period total	5/25/2018	40.00	716.40
Period total	6/8/2018	40.00	716.40
Period total	6/22/2018	120.00	1,821.20
Period total	7/6/2018	100.00	1,545.00
Period total	7/20/2018	110.10	1,684.90
Period total	8/3/2018	80.00	1,104.80
Period total	8/17/2018	80.00	1,104.80
Period total	8/31/2018	80.00	1,104.80
Period total	9/14/2018	61.40	847.94
Period total	9/28/2018	80.00	1,104.80
Summary for 'Dept' = 2540 (19 detail records)		1,031.20	16,044.09

Summary for 'Fund' = 00105 (19 detail records)

Sum 1,031.20 16,044.09

Fund 00120

1035 ASSESSOR COLLECTOR			
Period total	10/13/2017	1,414.30	19,445.29
Period total	10/27/2017	1,671.50	23,051.35
Period total	11/10/2017	1,764.20	24,350.75
Period total	11/24/2017	1,468.00	20,278.16
Period total	12/8/2017	1,796.90	24,782.09
Period total	12/22/2017	1,779.50	24,639.22
Period total	1/5/2018	1,461.20	20,198.75
Period total	1/19/2018	1,885.20	26,006.30
Period total	2/2/2018	2,178.70	30,031.79
Period total	2/16/2018	1,854.00	25,550.76
Period total	3/2/2018	1,718.40	23,665.10
Period total	3/16/2018	1,535.70	21,248.29
Period total	3/30/2018	1,583.70	21,685.01
Period total	4/13/2018	1,442.80	19,800.59

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	4/27/2018	1,233.20	16,921.51
Period total	5/11/2018	1,483.00	20,379.28
Period total	5/25/2018	1,442.10	19,816.02
Period total	6/8/2018	1,304.20	17,911.94
Period total	6/22/2018	1,356.50	18,639.10
Period total	7/6/2018	1,145.20	15,720.52
Period total	7/20/2018	1,235.00	16,925.58
Period total	8/3/2018	1,284.00	17,573.26
Period total	8/17/2018	1,140.30	15,581.73
Period total	8/31/2018	1,326.30	18,134.56
Period total	9/14/2018	1,141.40	15,601.57
Period total	9/28/2018	1,223.90	16,742.29
Summary for 'Dept' = 1035 (784 detail records)		38,869.20	534,680.81

1070 COUNTY AUDITOR

Period total	10/13/2017	150.30	2,885.52
Period total	10/27/2017	168.20	3,133.54
Period total	11/10/2017	99.50	2,103.60
Period total	11/24/2017	110.20	2,307.94
Period total	12/8/2017	117.60	2,393.34
Period total	12/22/2017	103.40	2,125.01
Period total	1/5/2018	92.30	1,790.84
Period total	1/19/2018	101.50	2,206.77
Period total	2/2/2018	101.30	2,170.69
Period total	2/16/2018	90.90	1,935.23
Period total	3/2/2018	118.00	2,441.09
Period total	3/16/2018	98.60	2,147.46
Period total	3/30/2018	154.70	2,929.05
Period total	4/13/2018	147.80	2,708.77
Period total	4/27/2018	147.70	2,738.21
Period total	5/11/2018	132.90	2,517.87
Period total	5/25/2018	113.50	2,236.32
Period total	6/8/2018	132.80	2,489.55
Period total	6/22/2018	123.40	2,360.74
Period total	7/6/2018	83.20	1,489.98
Period total	7/20/2018	113.10	2,324.78
Period total	8/3/2018	105.90	2,116.87
Period total	8/17/2018	116.30	2,567.40
Period total	8/31/2018	129.90	2,768.18

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	9/14/2018	118.70	2,619.98
Period total	9/28/2018	119.80	2,563.24
Summary for 'Dept' = 1070 (87 detail records)		3,091.50	62,071.97

1210 ELECTIONS DEPT COUNTY

Period total	10/13/2017	564.80	7,250.41
Period total	10/27/2017	362.70	4,686.42
Period total	11/10/2017	413.70	5,418.99
Period total	11/24/2017	389.50	5,090.13
Period total	12/8/2017	948.70	11,603.17
Period total	12/22/2017	1,049.50	13,413.93
Period total	1/5/2018	641.90	8,101.80
Period total	1/19/2018	952.20	11,400.37
Period total	2/2/2018	2,495.00	28,821.87
Period total	2/16/2018	3,596.20	41,554.57
Period total	3/2/2018	31,318.10	346,586.75
Period total	3/16/2018	1,761.60	20,169.21
Period total	3/30/2018	398.10	5,146.42
Period total	4/13/2018	275.80	3,808.82
Period total	4/27/2018	284.00	3,875.89
Period total	5/11/2018	614.80	7,918.77
Period total	5/25/2018	12,544.00	140,886.98
Period total	6/8/2018	340.60	4,468.85
Period total	6/22/2018	260.30	3,488.94
Period total	7/6/2018	482.40	6,377.50
Period total	7/20/2018	1,035.00	12,375.19
Period total	8/3/2018	806.60	9,803.15
Period total	8/17/2018	1,024.80	11,958.65
Period total	8/31/2018	1,200.90	13,872.79
Period total	9/14/2018	1,471.70	17,087.22
Period total	9/28/2018	2,207.00	25,725.20
Summary for 'Dept' = 1210 (1765 detail records)		67,439.90	770,891.99

2050 AG SERVICES COOP EXT DEPT

Period total	10/13/2017	40.00	796.00
Period total	10/27/2017	40.00	796.00
Period total	11/10/2017	40.00	796.00
Period total	11/24/2017	40.00	796.00
Period total	12/8/2017	40.00	796.00

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	12/22/2017	40.00	796.00
Period total	1/5/2018	40.00	796.00
Period total	1/19/2018	40.00	796.00
Period total	2/2/2018	40.00	796.00
Period total	2/16/2018	40.00	796.00
Period total	3/2/2018	40.00	796.00
Period total	3/16/2018	40.00	796.00
Period total	3/30/2018	40.00	796.00
Period total	4/13/2018	40.00	796.00
Period total	4/27/2018	40.00	796.00
Period total	5/11/2018	40.00	796.00
Period total	5/25/2018	40.00	796.00
Period total	6/8/2018	40.00	796.00
Period total	6/22/2018	40.00	796.00
Period total	7/6/2018	20.00	398.00
Period total	7/20/2018	39.50	786.05
Period total	8/3/2018	20.00	398.00
Summary for 'Dept' = 2050 (22 detail records)		839.50	16,706.05

3129 SHERIFF-BAILIFF

Period total	10/13/2017	3,339.20	87,186.80
Period total	10/27/2017	3,445.70	89,967.55
Period total	11/10/2017	3,474.80	90,727.28
Period total	11/24/2017	2,695.90	70,390.25
Period total	12/8/2017	3,644.70	95,163.40
Period total	12/22/2017	3,456.80	90,257.40
Period total	1/5/2018	2,143.80	55,974.89
Period total	1/19/2018	3,244.00	84,701.12
Period total	2/2/2018	3,473.70	90,698.61
Period total	2/16/2018	3,560.20	92,957.12
Period total	3/2/2018	3,505.50	91,528.87
Period total	3/16/2018	3,372.90	88,066.71
Period total	3/30/2018	3,661.70	95,607.32
Period total	4/13/2018	3,702.30	96,667.33
Period total	4/27/2018	3,705.60	96,753.48
Period total	5/11/2018	3,624.70	94,641.21
Period total	5/25/2018	3,611.50	94,296.57
Period total	6/8/2018	3,242.80	84,669.77
Period total	6/22/2018	3,489.50	91,111.08

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	7/6/2018	3,113.60	81,296.39
Period total	7/20/2018	3,619.00	94,492.37
Period total	8/3/2018	3,493.30	91,210.36
Period total	8/17/2018	3,677.30	96,014.57
Period total	8/31/2018	3,807.20	99,406.24
Period total	9/14/2018	3,429.20	89,536.73
Period total	9/28/2018	3,710.80	96,889.27
Summary for 'Dept' = 3129 (1744 detail records)		89,245.70	2,330,212.69

3131 SHERIFF-FUGITIVE

Period total	2/16/2018	31.70	827.69
Summary for 'Dept' = 3131 (1 detail record)		31.70	827.69

3141 SHERIFF-STER TOWER-NORTH

Period total	10/13/2017	61.60	1,233.24
Period total	10/27/2017	57.80	1,157.16
Period total	11/10/2017	58.40	1,169.17
Period total	11/24/2017	20.20	404.41
Period total	12/8/2017	72.40	1,449.45
Period total	12/22/2017	63.90	1,279.28
Period total	1/5/2018	53.50	1,071.07
Period total	1/19/2018	63.70	1,275.28
Period total	2/2/2018	68.60	1,373.38
Period total	2/16/2018	61.70	1,235.24
Period total	3/2/2018	67.70	1,355.36
Period total	3/16/2018	62.70	1,255.26
Period total	3/30/2018	61.70	1,235.24
Period total	4/13/2018	62.90	1,259.26
Period total	4/27/2018	65.20	1,305.31
Period total	5/11/2018	64.40	1,289.29
Period total	5/25/2018	66.90	1,339.34
Period total	6/8/2018	65.70	1,315.32
Period total	6/22/2018	64.90	1,299.30
Period total	7/6/2018	62.90	1,259.26
Period total	7/20/2018	37.10	742.75
Period total	8/3/2018	74.10	1,483.49
Period total	8/17/2018	75.80	1,517.52
Period total	8/31/2018	73.00	1,461.46
Period total	9/14/2018	69.50	1,391.39

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	9/28/2018	77.20	1,545.55
Summary for 'Dept' = 3141 (26 detail records)		1,633.50	32,702.78

3148 SHERIFF-KAYS TOWER

Period total	10/13/2017	62.00	1,241.24
Period total	10/27/2017	59.30	1,187.19
Period total	11/10/2017	68.20	1,365.37
Period total	11/24/2017	68.90	1,379.38
Period total	12/8/2017	68.00	1,361.36
Period total	12/22/2017	47.60	952.96
Period total	1/5/2018	63.00	1,261.26
Period total	1/19/2018	77.60	1,553.56
Period total	2/2/2018	74.50	1,491.49
Period total	2/16/2018	77.90	1,559.56
Period total	3/2/2018	78.90	1,579.58
Period total	3/16/2018	60.70	1,215.22
Period total	3/30/2018	77.80	1,557.56
Period total	4/13/2018	70.20	1,405.41
Period total	4/27/2018	78.60	1,573.58
Period total	5/11/2018	39.20	784.79
Period total	5/25/2018	68.60	1,373.38
Period total	6/8/2018	78.40	1,569.57
Period total	6/22/2018	55.10	1,103.11
Period total	7/6/2018	78.30	1,567.57
Period total	7/20/2018	63.90	1,279.28
Period total	8/3/2018	63.80	1,277.28
Period total	8/17/2018	69.70	1,395.40
Period total	8/31/2018	77.90	1,559.56
Period total	9/14/2018	78.50	1,571.57
Period total	9/28/2018	78.70	1,575.58
Summary for 'Dept' = 3148 (26 detail records)		1,785.30	35,741.81

3150 SHERIFF-INTAKE RELEASE

Period total	10/13/2017	594.70	11,905.95
Period total	10/27/2017	585.70	11,725.76
Period total	11/10/2017	610.50	12,222.24
Period total	11/24/2017	456.20	9,133.17
Period total	12/8/2017	598.20	11,976.01
Period total	12/22/2017	564.30	11,297.33

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	1/5/2018	347.80	6,963.00
Period total	1/19/2018	554.60	11,103.14
Period total	2/2/2018	639.80	12,808.85
Period total	2/16/2018	605.50	12,122.14
Period total	3/2/2018	560.40	11,219.24
Period total	3/16/2018	502.60	10,062.11
Period total	3/30/2018	499.60	10,002.03
Period total	4/13/2018	572.90	11,469.49
Period total	4/27/2018	616.30	12,338.37
Period total	5/11/2018	494.10	9,891.92
Period total	5/25/2018	572.10	11,453.50
Period total	6/8/2018	522.80	10,466.51
Period total	6/22/2018	625.30	12,518.55
Period total	7/6/2018	601.80	12,048.06
Period total	7/20/2018	602.00	12,052.08
Period total	8/3/2018	594.00	11,891.91
Period total	8/17/2018	588.10	11,773.81
Period total	8/31/2018	644.20	12,896.91
Period total	9/14/2018	643.20	12,876.91
Period total	9/28/2018	606.30	12,138.17
Summary for 'Dept' = 3150 (317 detail records)		14,803.00	296,357.16

3312 MEDICAL EXAMINER

Period total	10/13/2017	80.00	1,864.81
Period total	10/27/2017	90.10	2,025.24
Period total	11/10/2017	49.20	1,068.12
Period total	11/24/2017	62.60	1,459.21
Period total	12/8/2017	45.60	989.45
Period total	12/22/2017	49.00	1,065.70
Period total	1/5/2018	40.40	823.23
Period total	1/19/2018	34.30	799.54
Period total	2/2/2018	59.10	1,302.63
Period total	2/16/2018	49.80	1,160.85
Period total	3/2/2018	74.00	1,647.70
Period total	3/16/2018	30.80	717.96
Period total	3/30/2018	42.40	905.85
Period total	4/13/2018	43.50	936.75
Period total	4/27/2018	53.50	1,172.09
Period total	5/11/2018	63.30	1,399.04

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	5/25/2018	78.00	1,818.19
Period total	6/8/2018	126.90	2,886.80
Period total	6/22/2018	111.70	2,565.50
Period total	7/6/2018	116.60	2,639.97
Period total	7/20/2018	136.80	3,105.59
Period total	8/3/2018	63.60	1,482.54
Period total	8/17/2018	126.90	2,886.81
Period total	8/31/2018	77.90	1,815.86
Period total	9/14/2018	118.20	2,643.51
Period total	9/28/2018	50.80	1,103.92
Summary for 'Dept' = 3312 (85 detail records)		1,875.00	42,286.86

4011 DISTRICT ATTORNEY

Period total	10/13/2017	350.80	13,817.44
Period total	10/27/2017	367.30	14,061.29
Period total	11/10/2017	370.60	14,324.75
Period total	11/24/2017	261.70	10,956.60
Period total	12/8/2017	304.60	12,892.32
Period total	12/22/2017	289.60	12,283.56
Period total	1/5/2018	170.20	7,086.09
Period total	1/19/2018	290.10	12,708.58
Period total	2/2/2018	318.20	13,454.32
Period total	2/16/2018	283.90	12,630.36
Period total	3/2/2018	286.20	12,209.79
Period total	3/16/2018	257.60	10,848.89
Period total	3/30/2018	296.40	13,243.06
Period total	4/13/2018	327.10	13,836.02
Period total	4/27/2018	319.50	13,557.56
Period total	5/11/2018	311.60	13,212.65
Period total	5/25/2018	314.60	13,283.47
Period total	6/8/2018	265.50	11,176.43
Period total	6/22/2018	298.10	12,317.32
Period total	7/6/2018	223.10	9,503.17
Period total	7/20/2018	286.00	12,001.69
Period total	8/3/2018	211.10	8,743.82
Period total	8/17/2018	287.00	12,337.02
Period total	8/31/2018	328.10	13,975.33
Period total	9/14/2018	293.30	12,212.00
Period total	9/28/2018	308.30	13,419.83

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 4011 (211 detail records)		7,620.50	320,093.36
4015 DIVERT COURT			
Period total	10/13/2017	57.50	1,122.98
Period total	10/27/2017	62.00	1,210.86
Period total	11/10/2017	50.60	988.22
Period total	11/24/2017	37.50	732.38
Period total	12/8/2017	52.50	1,025.33
Period total	12/22/2017	40.20	785.11
Summary for 'Dept' = 4015 (6 detail records)		300.30	5,864.88
4031 COUNTY CLERK			
Period total	1/5/2018	33.10	424.35
Period total	1/19/2018	70.20	899.97
Period total	2/2/2018	78.00	999.96
Period total	2/16/2018	77.80	997.40
Period total	3/2/2018	69.10	885.87
Period total	3/16/2018	68.40	876.89
Period total	3/30/2018	77.10	988.43
Period total	4/13/2018	78.20	1,002.53
Period total	4/27/2018	40.00	512.80
Period total	5/11/2018	77.60	994.84
Period total	5/25/2018	78.40	1,005.09
Period total	6/8/2018	47.70	611.52
Period total	6/22/2018	140.00	1,931.60
Period total	7/6/2018	136.50	1,869.63
Period total	7/20/2018	138.50	1,882.67
Period total	8/3/2018	151.40	2,071.10
Period total	8/17/2018	40.00	584.80
Summary for 'Dept' = 4031 (21 detail records)		1,402.00	18,539.45
4040 PUBLIC DEFENDER			
Period total	10/13/2017	102.00	2,930.63
Period total	10/27/2017	102.00	2,957.30
Period total	11/10/2017	101.50	2,920.68
Period total	11/24/2017	93.00	2,760.42
Period total	12/8/2017	108.00	3,050.03
Period total	12/22/2017	107.00	3,047.91
Period total	1/5/2018	94.00	2,771.43

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	1/19/2018	83.00	2,552.53
Period total	2/2/2018	76.50	2,423.18
Period total	2/16/2018	108.00	3,094.48
Period total	3/2/2018	99.50	2,880.88
Period total	3/16/2018	95.00	2,791.33
Period total	3/30/2018	106.00	3,054.68
Period total	4/13/2018	89.80	2,435.38
Period total	4/27/2018	102.50	2,940.58
Period total	5/11/2018	107.50	3,173.43
Period total	5/25/2018	107.00	3,127.92
Period total	6/8/2018	127.00	4,067.48
Period total	6/22/2018	88.20	3,059.62
Period total	7/6/2018	94.70	2,815.59
Period total	7/20/2018	134.50	4,128.56
Period total	8/3/2018	116.00	3,351.47
Period total	8/17/2018	139.50	4,308.07
Period total	8/31/2018	107.90	3,135.17
Period total	9/14/2018	110.10	3,342.52
Period total	9/28/2018	112.00	3,307.43
Summary for 'Dept' = 4040 (78 detail records)		2,712.20	80,428.70

4056 DOMESTIC RELATIONS

Period total	10/13/2017	128.20	2,452.17
Period total	10/27/2017	129.50	2,357.12
Period total	11/10/2017	96.90	2,042.93
Period total	11/24/2017	108.90	2,134.25
Period total	12/8/2017	91.20	1,941.93
Period total	12/22/2017	60.10	1,569.82
Period total	1/5/2018	12.00	313.44
Period total	1/19/2018	46.70	1,219.81
Period total	2/2/2018	47.10	1,230.26
Period total	2/16/2018	59.40	1,551.53
Period total	3/2/2018	54.10	1,413.10
Period total	3/16/2018	80.70	1,827.66
Period total	3/30/2018	75.30	1,300.52
Period total	4/13/2018	95.40	1,888.03
Period total	4/27/2018	101.30	2,052.79
Period total	5/11/2018	78.10	1,760.68
Period total	5/25/2018	96.00	1,810.61

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	6/8/2018	92.60	1,761.70
Period total	6/22/2018	102.00	1,996.59
Period total	7/6/2018	106.00	2,122.35
Period total	7/20/2018	107.10	2,083.25
Period total	8/3/2018	94.60	1,813.94
Period total	8/17/2018	98.50	1,988.96
Period total	8/31/2018	107.30	2,180.24
Period total	9/14/2018	95.70	1,862.62
Period total	9/28/2018	96.40	1,854.30
Summary for 'Dept' = 4056 (46 detail records)		2,261.10	46,530.60

4401 CRIMINAL DISTRICT COURT 1ST

Period total	7/6/2018	80.00	1,941.60
Period total	7/20/2018	80.00	1,941.60
Period total	8/3/2018	80.00	1,941.60
Period total	8/17/2018	80.00	1,941.60
Period total	8/31/2018	80.00	1,941.60
Period total	9/14/2018	75.20	1,825.11
Period total	9/28/2018	80.00	1,941.60
Summary for 'Dept' = 4401 (7 detail records)		555.20	13,474.71

4460 CRIM DIST CRT MAGISTRATES

Period total	10/13/2017	144.00	9,185.52
Period total	10/27/2017	120.00	7,654.72
Period total	11/10/2017	161.00	10,270.11
Period total	11/24/2017	112.00	7,144.16
Period total	12/8/2017	160.00	10,206.16
Period total	12/22/2017	136.00	8,675.20
Period total	1/5/2018	120.00	7,654.64
Period total	1/19/2018	112.00	7,144.24
Period total	2/2/2018	136.00	8,675.28
Period total	2/16/2018	120.00	7,654.72
Period total	3/2/2018	160.00	10,206.16
Period total	3/16/2018	216.00	13,778.24
Period total	3/30/2018	224.00	14,288.48
Period total	4/13/2018	272.00	17,350.48
Period total	4/27/2018	304.00	19,391.76
Period total	5/11/2018	232.00	14,798.88
Period total	5/25/2018	256.00	16,329.84

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	6/8/2018	256.00	16,329.84
Period total	6/22/2018	232.00	14,798.64
Period total	7/6/2018	260.00	16,584.64
Period total	7/20/2018	288.00	18,370.60
Period total	8/3/2018	304.00	19,391.04
Period total	8/17/2018	344.00	21,942.60
Period total	8/31/2018	288.00	18,370.52
Period total	9/14/2018	328.00	20,921.52
Period total	9/28/2018	312.00	19,901.32
Summary for 'Dept' = 4460 (231 detail records)		5,597.00	357,019.31

4470 CRIM DISTRICT CT MANAGER

Period total	10/13/2017	80.00	1,941.60
Period total	10/27/2017	80.00	1,941.60
Period total	11/10/2017	77.40	1,878.50
Period total	11/24/2017	60.60	1,470.77
Period total	12/8/2017	66.10	1,604.25
Period total	12/22/2017	68.40	1,660.07
Period total	1/5/2018	42.00	1,019.34
Period total	1/19/2018	51.90	1,259.62
Period total	2/2/2018	64.00	1,553.28
Period total	2/16/2018	62.30	1,512.03
Period total	3/2/2018	72.50	1,759.58
Period total	3/16/2018	77.70	1,885.78
Period total	3/30/2018	61.40	1,490.18
Period total	4/13/2018	60.60	1,470.77
Period total	4/27/2018	64.40	1,562.99
Period total	5/11/2018	66.40	1,611.53
Period total	5/25/2018	69.50	1,686.77
Period total	6/8/2018	68.70	1,667.35
Period total	6/22/2018	75.70	1,837.24
Period total	7/6/2018	70.20	1,703.76
Period total	7/20/2018	60.90	1,478.05
Period total	8/3/2018	80.00	1,941.60
Period total	8/17/2018	70.30	1,706.19
Period total	8/31/2018	69.90	1,696.48
Period total	9/14/2018	68.30	1,657.65
Period total	9/28/2018	79.50	1,929.47

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 4470 (26 detail records)		1,768.70	42,926.45
4701 COURT PROBATE			
Period total	10/13/2017	70.70	2,666.81
Period total	10/27/2017	66.50	2,508.38
Period total	11/10/2017	61.00	2,300.92
Period total	11/24/2017	54.20	2,044.43
Period total	12/8/2017	75.50	2,847.86
Period total	12/22/2017	69.80	2,632.86
Period total	1/5/2018	56.50	2,131.18
Period total	1/19/2018	62.50	2,357.50
Period total	2/2/2018	80.00	3,017.60
Period total	2/16/2018	79.70	3,006.29
Period total	3/2/2018	62.00	2,338.64
Period total	3/16/2018	32.70	1,233.45
Period total	3/30/2018	76.50	2,885.58
Period total	4/13/2018	74.70	2,817.69
Period total	4/27/2018	66.10	2,493.30
Period total	5/11/2018	55.00	2,074.60
Period total	5/25/2018	64.00	2,414.08
Period total	6/8/2018	63.40	2,391.45
Period total	6/22/2018	61.00	2,300.92
Period total	7/6/2018	67.20	2,534.79
Period total	7/20/2018	60.30	2,274.52
Period total	8/3/2018	69.30	2,614.00
Period total	8/17/2018	72.00	2,715.84
Period total	8/31/2018	79.40	2,994.97
Period total	9/14/2018	61.20	2,308.47
Period total	9/28/2018	66.30	2,500.84
Summary for 'Dept' = 4701 (26 detail records)		1,707.50	64,406.97
5110 JUVENILE DEPT			
Period total	10/13/2017	366.10	7,111.23
Period total	10/27/2017	364.90	6,850.32
Period total	11/10/2017	334.50	6,218.02
Period total	11/24/2017	311.20	5,845.81
Period total	12/8/2017	379.80	7,089.82
Period total	12/22/2017	349.80	6,604.25
Period total	1/5/2018	274.20	5,022.99

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	1/19/2018	373.70	7,225.76
Period total	2/2/2018	446.10	8,583.37
Period total	2/16/2018	487.60	9,055.96
Period total	3/2/2018	482.60	9,100.93
Period total	3/16/2018	413.60	7,443.82
Period total	3/30/2018	419.60	7,599.69
Period total	4/13/2018	405.20	7,442.81
Period total	4/27/2018	347.50	6,156.12
Period total	5/11/2018	356.60	6,270.14
Period total	5/25/2018	343.20	6,102.17
Period total	6/8/2018	305.80	5,356.67
Period total	6/22/2018	382.50	6,622.72
Period total	7/6/2018	321.80	5,458.86
Period total	7/20/2018	393.20	6,921.12
Period total	8/3/2018	368.60	6,470.78
Period total	8/17/2018	365.40	6,244.19
Period total	8/31/2018	349.10	6,494.71
Period total	9/14/2018	375.40	6,974.68
Period total	9/28/2018	317.70	5,768.77
Summary for 'Dept' = 5110 (279 detail records)		9,635.70	176,035.71

5114 JUVENILE DETENTION HALL

Period total	10/13/2017	659.40	10,352.58
Period total	10/27/2017	569.30	8,938.01
Period total	11/10/2017	623.90	9,795.23
Period total	11/24/2017	448.80	7,046.16
Period total	12/8/2017	490.80	7,705.56
Period total	12/22/2017	395.30	6,206.21
Period total	1/5/2018	269.10	4,224.87
Period total	1/19/2018	491.60	7,718.12
Period total	2/2/2018	437.00	6,860.90
Period total	2/16/2018	490.70	7,703.99
Period total	3/2/2018	620.30	9,738.71
Period total	3/16/2018	530.60	8,330.42
Period total	3/30/2018	743.50	11,672.95
Period total	4/13/2018	674.60	10,591.22
Period total	4/27/2018	591.00	9,278.70
Period total	5/11/2018	560.50	8,799.85
Period total	5/25/2018	543.30	8,529.81

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	6/8/2018	620.60	9,743.42
Period total	6/22/2018	505.10	7,930.07
Period total	7/6/2018	395.30	6,206.21
Period total	7/20/2018	370.60	5,818.42
Period total	8/3/2018	419.30	6,583.01
Period total	8/17/2018	390.10	6,124.57
Period total	8/31/2018	466.80	7,328.76
Period total	9/14/2018	464.90	7,298.93
Period total	9/28/2018	435.80	6,842.06
Summary for 'Dept' = 5114 (307 detail records)		13,208.20	207,368.74

5115 EMERGENCY SHELTER

Period total	10/13/2017	256.40	4,025.48
Period total	10/27/2017	192.10	3,015.97
Period total	11/10/2017	123.00	1,931.10
Period total	11/24/2017	131.20	2,059.84
Period total	12/8/2017	95.20	1,494.64
Period total	12/22/2017	60.90	956.13
Period total	1/5/2018	49.90	783.43
Period total	1/19/2018	49.90	783.43
Period total	2/2/2018	56.70	890.19
Period total	2/16/2018	49.50	777.15
Period total	3/2/2018	74.10	1,163.37
Period total	3/16/2018	128.80	2,022.16
Period total	3/30/2018	69.50	1,091.15
Period total	4/13/2018	72.60	1,139.82
Period total	4/27/2018	97.00	1,522.90
Period total	5/11/2018	48.10	755.17
Period total	5/25/2018	49.20	772.44
Period total	6/8/2018	96.60	1,516.62
Period total	6/22/2018	98.00	1,538.60
Period total	7/6/2018	24.60	386.22
Period total	7/20/2018	31.40	492.98
Period total	8/3/2018	49.50	777.15
Period total	8/17/2018	17.30	271.61
Period total	8/31/2018	88.20	1,384.74
Period total	9/14/2018	16.40	257.48
Period total	9/28/2018	21.50	337.55

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 5115 (52 detail records)		2,047.60	32,147.32
5116 JUV LETOT RESIDENTIAL FAC			
Period total	10/13/2017	267.20	4,123.41
Period total	10/27/2017	190.60	2,933.83
Period total	11/10/2017	170.20	2,631.32
Period total	11/24/2017	189.10	2,922.95
Period total	12/8/2017	145.90	2,223.16
Period total	12/22/2017	170.00	2,609.47
Period total	1/5/2018	41.70	654.69
Period total	1/19/2018	90.40	1,419.28
Period total	2/2/2018	68.00	1,067.60
Period total	2/16/2018	58.50	918.45
Period total	3/2/2018	54.40	854.08
Period total	3/16/2018	104.70	1,643.79
Period total	3/30/2018	121.20	1,902.84
Period total	4/13/2018	315.70	4,956.49
Period total	4/27/2018	323.70	5,082.09
Period total	5/11/2018	327.00	5,133.90
Period total	5/25/2018	345.60	5,425.92
Period total	6/8/2018	229.40	3,601.58
Period total	6/22/2018	170.80	2,681.56
Period total	7/6/2018	109.30	1,716.01
Period total	7/20/2018	131.20	2,059.84
Period total	8/3/2018	152.20	2,389.54
Period total	8/17/2018	91.70	1,439.69
Period total	8/31/2018	217.60	3,416.32
Period total	9/14/2018	213.80	3,356.66
Period total	9/28/2018	174.60	2,741.22
Summary for 'Dept' = 5116 (174 detail records)		4,474.50	69,905.69
5117 JUV-YOUTH VILLAGE			
Period total	10/13/2017	246.40	3,868.48
Period total	10/27/2017	224.10	3,518.37
Period total	11/10/2017	309.50	4,859.15
Period total	11/24/2017	331.80	5,209.26
Period total	12/8/2017	255.80	4,016.06
Period total	12/22/2017	281.70	4,422.69
Period total	1/5/2018	265.20	4,163.64

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	1/19/2018	306.30	4,808.91
Period total	2/2/2018	230.80	3,623.56
Period total	2/16/2018	251.50	3,948.55
Period total	3/2/2018	285.40	4,480.78
Period total	3/16/2018	234.10	3,675.37
Period total	3/30/2018	212.10	3,329.97
Period total	4/13/2018	231.60	3,636.12
Period total	4/27/2018	210.30	3,301.71
Period total	5/11/2018	200.70	3,150.99
Period total	5/25/2018	198.00	3,108.60
Period total	6/8/2018	165.10	2,592.07
Period total	6/22/2018	190.20	2,986.14
Period total	7/6/2018	183.70	2,884.09
Period total	7/20/2018	235.00	3,689.50
Period total	8/3/2018	197.80	3,105.46
Period total	8/17/2018	256.60	4,028.62
Period total	8/31/2018	215.80	3,388.06
Period total	9/14/2018	145.70	2,287.49
Period total	9/28/2018	173.90	2,730.23
Summary for 'Dept' = 5117 (232 detail records)		6,039.10	94,813.87

5118 JUVENILE - MEDLOCK CENTER

Period total	10/13/2017	527.00	8,091.86
Period total	10/27/2017	522.90	8,009.73
Period total	11/10/2017	455.90	7,047.52
Period total	11/24/2017	450.00	7,065.00
Period total	12/8/2017	372.00	5,840.40
Period total	12/22/2017	322.30	5,060.11
Period total	1/5/2018	278.70	4,375.59
Period total	1/19/2018	381.60	5,991.12
Period total	2/2/2018	373.90	5,870.23
Period total	2/16/2018	390.40	6,129.28
Period total	3/2/2018	406.40	6,380.48
Period total	3/16/2018	337.60	5,300.32
Period total	3/30/2018	301.10	4,727.27
Period total	4/13/2018	314.80	4,942.36
Period total	4/27/2018	312.80	4,910.96
Period total	5/11/2018	407.90	6,404.03
Period total	5/25/2018	399.10	6,265.87

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	6/8/2018	364.80	5,727.36
Period total	6/22/2018	380.40	5,972.28
Period total	7/6/2018	359.90	5,650.43
Period total	7/20/2018	414.90	6,513.93
Period total	8/3/2018	360.00	5,652.00
Period total	8/17/2018	405.90	6,202.20
Period total	8/31/2018	360.10	5,461.69
Period total	9/14/2018	425.10	6,493.68
Period total	9/28/2018	387.30	5,889.11
Summary for 'Dept' = 5118 (301 detail records)		10,012.80	155,974.81

5211 HE ENVIRONMENTAL HEALTH

Period total	10/13/2017	9.00	124.29
Period total	10/27/2017	9.50	131.20
Period total	11/10/2017	14.00	193.34
Period total	11/24/2017	14.00	193.34
Period total	12/8/2017	1.00	13.81
Period total	6/22/2018	79.00	1,248.99
Period total	7/6/2018	72.00	1,138.32
Period total	7/20/2018	80.00	1,264.80
Period total	8/3/2018	72.00	1,138.32
Period total	8/17/2018	24.00	379.44
Period total	8/31/2018	11.00	173.91
Period total	9/14/2018	11.50	181.82
Period total	9/28/2018	6.00	94.86
Summary for 'Dept' = 5211 (13 detail records)		403.00	6,276.44

Summary for 'Fund' = 00120 (6867 detail records)

Sum 289,359.70 5,814,286.82

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Period total	10/13/2017	108.50	6,945.50
Period total	10/27/2017	109.50	6,988.50
Period total	11/10/2017	111.00	7,053.00
Period total	11/24/2017	91.50	5,473.50
Period total	12/8/2017	107.50	6,902.50
Period total	12/22/2017	110.00	7,010.00
Period total	1/5/2018	98.50	6,116.50
Period total	1/19/2018	104.00	6,752.00

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	2/2/2018	106.00	6,838.00
Period total	2/16/2018	107.00	6,881.00
Period total	3/2/2018	106.00	6,838.00
Period total	3/16/2018	108.00	6,924.00
Period total	3/30/2018	106.00	6,838.00
Period total	4/13/2018	105.50	6,816.50
Period total	4/27/2018	105.50	6,816.50
Period total	5/11/2018	106.00	6,838.00
Period total	5/25/2018	106.00	6,838.00
Period total	6/8/2018	93.00	5,595.00
Period total	6/22/2018	106.00	6,838.00
Period total	7/6/2018	106.50	6,859.50
Period total	7/20/2018	106.00	6,838.00
Period total	8/3/2018	106.00	6,838.00
Period total	8/17/2018	106.00	6,838.00
Period total	8/31/2018	106.00	6,838.00
Period total	9/14/2018	106.00	6,838.00
Period total	9/28/2018	106.00	6,838.00
Summary for 'Dept' = 1090 (52 detail records)		2,738.00	175,190.00

Summary for 'Fund' = 00195 (52 detail records)

Sum 2,738.00 175,190.00

Fund 00202

94071 DA-MISC PRE TRIAL INTERV

Period total	10/13/2017	65.80	1,775.29
Period total	10/27/2017	66.50	1,794.17
Period total	11/10/2017	65.50	1,767.19
Period total	11/24/2017	57.90	1,562.15
Period total	12/8/2017	62.30	1,680.86
Period total	12/22/2017	66.00	1,780.68
Period total	1/5/2018	28.20	760.84
Period total	1/19/2018	58.60	1,581.03
Period total	2/2/2018	64.30	1,734.82
Period total	2/16/2018	66.70	1,799.57
Period total	3/2/2018	65.10	1,756.40
Period total	3/16/2018	66.90	1,804.97
Period total	3/30/2018	67.40	1,818.46
Period total	4/13/2018	66.40	1,791.48
Period total	4/27/2018	65.50	1,767.19

Part time by Department - By Pay period

9/30/17 TO 09/28/18

	Payroll EarnedDate	Hours	Dollars
Period total	5/11/2018	65.80	1,775.29
Period total	5/25/2018	69.00	1,861.62
Period total	6/8/2018	65.70	1,772.59
Period total	6/22/2018	67.70	1,826.55
Period total	7/6/2018	57.30	1,545.96
Period total	7/20/2018	67.70	1,826.55
Period total	8/3/2018	66.20	1,786.08
Period total	8/17/2018	66.90	1,804.97
Period total	8/31/2018	66.40	1,791.48
Period total	9/28/2018	80.80	2,180.00
Summary for 'Dept' = 94071 (25 detail records)		1,606.60	43,346.19
Summary for 'Fund' = 00202 (25 detail records)			
Sum		1,606.60	43,346.19
Grand Total		294,735.50	6,048,867.10

Employees Earning > \$10,000 Overtime

9/30/18 to 09/28/18

Full name	Job	AMOUNT	HOURS
3124 SHERIFF-COMMUNICATIONS			
HANSON, TAJIAHISAH	COMMUNICATIONS SUPERVISOR	44,809.54	1259.4
YOUNG, LUCONYA D	COMMUNICATIONS SUPERVISOR	38,336.21	1144.9
JOHNSON, LUCRISSA	COMMUNICATION TECHNICIAN	37,402.88	1192.5
MOSLEY, HEIDI M	COMMUNICATIONS SUPERVISOR	28,474.77	800.3
PENA, MELISSA NICOLE	COMMUNICATION TECHNICIAN	23,002.24	899.4
WINSOR, JULIE C	COMMUNICATION TECHNICIAN	22,262.99	709.8
SMITH, BOBBIE J	COMMUNICATIONS SUPERVISOR	21,472.19	565.8
MASSEY, MICHAEL R	COMMUNICATION TECHNICIAN	18,392.53	586.4
ELLIS, KIMBERLY	COMMUNICATIONS SUPERVISOR	13,254.74	362
WOODS, NEKESHIA D	COMMUNICATION TECHNICIAN	11,969.00	381.6
HARVEY, DEBORAH K	COMMUNICATIONS SUPERVISOR	11,959.72	289.3
Summary for 'Dept' = 3124 (11 detail records)			
Sum		271,336.81	8,191.40
3129 SHERIFF-BAILIFF			
BROUGHTON, DORIS JEAN	DEPUTY	11,310.06	211.5
Summary for 'Dept' = 3129 (1 detail record)			
Sum		11,310.06	211.50
3130 SHERIFF-WARRANT EXECUTION			
BUTLER, LASHON	CLERK III	17,409.29	545.4
ALLEN, PATRICK J	DEPUTY	17,325.96	324
DODSON, CLINTON WAYNE	DEPUTY	17,085.34	319.5
Summary for 'Dept' = 3130 (3 detail records)			
Sum		51,820.59	1,188.90
3131 SHERIFF-FUGITIVE			
MOORE, RUSSELL JAMES	DEPUTY	43,903.05	821
STARRETT JR, TERRY D	DEPUTY	31,486.14	588.8
CLATERBAUGH, JOEL PEYTON	DEPUTY	27,673.40	517.5
BJORKLUND, ROBERT P	DEPUTY	16,764.50	313.5
HAMPTON, KEYON R	DEPUTY	15,857.86	355
Summary for 'Dept' = 3131 (5 detail records)			
Sum		135,684.95	2,595.80
3134 SHERIFF-CRIMINAL INV			
RODRIGUEZ, VICTOR H	DEPUTY	30,721.47	574.5
SWANSON, JOSEPH C	DEPUTY	20,374.04	381
CASTILLO JR, PETE		14,358.09	268.5
RESENDEZ, FELICIA L	DEPUTY	13,943.61	298.8

Employees Earning > \$10,000 Overtime

9/30/18 to 09/28/18

Full name	Job	AMOUNT	HOURS
FETTER, BILLY DWAYNE	DEPUTY	11,630.86	217.5
Summary for 'Dept' = 3134 (5 detail records)			
Sum		91,028.07	1,740.30
3137 SHERIFF- FREEWAY MGMT			
SALE, SCOTT C	DEPUTY	16,192.98	362.5
EVANS, EVAN SCOTT	DEPUTY III (SERGEANT)	15,199.20	246.9
WATSON, BILLY DWAYNE	DEPUTY	13,994.48	261.7
TILLERY, KEVIN WADE	DEPUTY	13,229.80	247.4
DYER, CHRISTOPHER J	DEPUTY III (SERGEANT)	12,090.47	196.4
GONZALEZ, BENJAMIN	DEPUTY	11,843.66	253.8
WILLIAMS, LAMAR	DEPUTY	11,743.18	219.6
MCCANN, RICHARD ALAN	DEPUTY	10,513.25	196.6
Summary for 'Dept' = 3137 (8 detail records)			
Sum		104,807.02	1,984.90
3141 SHERIFF-STER TOWER-NORTH			
RILEY, ABI J	DETENTION SERVICE OFFICER	31,778.53	875.8
FLORES, RICARDO	DETENTION SERVICE OFFICER	29,999.21	865.4
BAYESSA, TADESSE	DETENTION SERVICE OFFICER	28,276.37	677.6
CHAUDRY, ABDUL R	DETENTION SERVICE OFFICER	26,702.58	770.3
PYBURN, JENNIFER E	DETENTION SERVICE OFFICER	25,147.23	662.9
GILES, VERNEICE MARIE	DETENTION SERVICE OFFICER	22,359.02	535.8
JOHNSON, CLIFFORD E	DETENTION SERVICE OFFICER	20,655.72	544.5
SMITH, LATONYA MILLER	DETENTION SERVICE OFFICER	20,222.46	484.6
JONES, KENNETH W	DETENTION SERVICE OFFICER	16,702.90	440.3
MCMINN, JUDY LEE	DETENTION SERVICE OFFICER	16,404.11	393.1
SANDERS, LABRON EUGENE	DETENTION SERVICE OFFICER	16,260.92	490.3
OBERA, CHRISTOPHER P	DETENTION SERVICE OFFICER	15,796.27	416.4
WYNNE, REGINA D	DETENTION SERVICE OFFICER	15,308.14	441.6
MCKAY, JANA E	DETENTION SERVICE OFFICER	15,243.41	420.1
GADSON, LORINDA SYBIL	DETENTION SERVICE OFFICER	12,798.71	306.7
THOMPSON, JONATHAN LAMAR	DETENTION SERVICE OFFICER	12,614.32	397.8
MIMS, LEON S	DETENTION SERVICE OFFICER	12,011.54	346.5
WASHINGTON, DEMETRIA A	DETENTION SERVICE OFFICER	11,801.32	282.8
WILLIAMSON, ANGELA G	DETENTION SERVICE OFFICER	11,692.59	337.3
MARSHALL, CONTONTA DENISE	DETENTION SERVICE OFFICER	10,457.00	315.3
FASULO, VINCENT SALVATORE	DETENTION SERVICE OFFICER	10,188.35	307.2

Employees Earning > \$10,000 Overtime

9/30/18 to 09/28/18

Full name	Job	AMOUNT	HOURS
Summary for 'Dept' = 3141 (21 detail records)			
Sum		382,420.70	10,312.30
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3142	SHERIFF-STER.TOWER WEST		
LOI, EDWARD HUYNH	DETENTION SERVICE OFFICER	34,200.00	1031.2
ADUSEI, JOSEPHINE	DETENTION SERVICE OFFICER	25,978.28	783.3
OMOTOSO, ABAYOMI OLALEKAN	DETENTION SERVICE OFFICER	21,670.13	653.4
OZOLUA, OLADIPO IMOHIMI	DETENTION SERVICE OFFICER	20,884.11	629.7
MAYWEATHER, RUBY J	DETENTION SERVICE OFFICER	20,718.03	521.6
OKWILAGWE, STEPHANIE	DETENTION SERVICE OFFICER	19,180.35	528.6
OSIFOH, STEPHEN O	DETENTION SERVICE OFFICER	17,315.26	499.5
SELLERS, STERLING DOV	DETENTION SERVICE OFFICER	16,098.41	485.4
THOMAS, CHERYL L	DETENTION SERVICE OFFICER	15,976.36	440.3
HAWKINS, THELVIN D	DETENTION SERVICE OFFICER	15,527.85	372.1
CANNON, JOHN	DETENTION SERVICE OFFICER	14,871.39	429
BENNETT, ROSHUN WASHINGTON	DETENTION SERVICE OFFICER	14,826.75	355.3
LAWANI, OSCAR O	DETENTION SERVICE OFFICER	14,590.27	402.1
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	14,572.19	349.2
WRIGHT, DANNY LEE	DETENTION SERVICE OFFICER	14,242.52	341.3
THOMPSON, LATOYA NICOLE	DETENTION SERVICE OFFICER	14,092.01	444.4
KING, DENISE ANN	DETENTION SERVICE OFFICER	13,437.13	322
HENDERSON, VALERIE RENEE	DETENTION SERVICE OFFICER	12,924.49	389.7
GARTH, NEDRA LOUISE	DETENTION SERVICE OFFICER	11,879.81	342.7
HUBANKS JR, MICHAEL VARNELL	DETENTION SERVICE OFFICER	11,541.47	348
VEAL, GENEVA R	DETENTION SERVICE OFFICER	11,310.13	311.7
POWELL, DEVIE MARIE	DETENTION SERVICE OFFICER	11,296.13	340.6
OWENS, ANTOINETTE RENEE	DETENTION SERVICE OFFICER	11,114.42	350.5
Summary for 'Dept' = 3142 (23 detail records)			
Sum		378,247.49	10,671.60
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3147	SHERIFF-CENTRAL INTAKE		
YOUNG, QUAMESHEKIA	DETENTION SERVICE OFFICER	14,075.00	387.9
MALONE, LANITA KAYE	DETENTION SERVICE OFFICER	12,281.47	309.2
COLSTON, SARETTA A	CLERK I	10,186.65	432
Summary for 'Dept' = 3147 (3 detail records)			
Sum		36,543.12	1,129.10
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3148	SHERIFF-KAYS TOWER		
GREGG, PITNEY	DETENTION SERVICE OFFICER	36,873.24	1063.7
OGBUTA, INNOCENT	DETENTION SERVICE OFFICER	35,663.48	1028.8

Employees Earning > \$10,000 Overtime

9/30/18 to 09/28/18

Full name	Job	AMOUNT	HOURS
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	34,449.10	949.4
ROBINSON, STANLEY EARL	DETENTION SERVICE OFFICER	33,496.74	1010
JONES, DENNIS R	DETENTION SERVICE OFFICER	28,741.45	792.1
EVANS, DOWARD R	DETENTION SERVICE OFFICER	28,025.95	671.6
ANAGBOR, UCHE VALENTINE	DETENTION SERVICE OFFICER	25,457.55	767.6
GARZA-OSORIA, ELIO	DETENTION SERVICE OFFICER	22,081.71	637
ALI, TAIRU O	DETENTION SERVICE OFFICER	21,908.39	632
PRIDE, KELVIN	DETENTION SERVICE OFFICER	21,290.72	510.2
NEWTON, TREVONE	DETENTION SERVICE OFFICER	19,880.47	573.5
LANCE, KAREN E	DETENTION SERVICE OFFICER	16,866.00	444.6
JACOB, CHACKO	DETENTION SERVICE OFFICER	16,039.59	462.7
RODRIGUEZ, EMA	DETENTION SERVICE OFFICER	14,757.22	406.7
ODOMORE-IRINMS, ITOHAN P	DETENTION SERVICE OFFICER	14,306.39	412.7
REVELS, KATINA RENEE	DETENTION SERVICE OFFICER	14,180.80	447.2
GYIMAH, GEORGE O	DETENTION SERVICE OFFICER	13,645.77	327
GRAYS, MARIA ROSE	DETENTION SERVICE OFFICER	13,242.11	382
SNEED, JAMES D	DETENTION SERVICE OFFICER	12,583.48	363
FLOWERS JR, LAWRENCE	DETENTION SERVICE OFFICER	12,387.19	373.5
WORTHINGTON, JOAN BAPTISTE	DETENTION SERVICE OFFICER	11,985.89	361.4
BABY, SIMON	DETENTION SERVICE OFFICER	11,914.45	343.7
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	11,171.19	267.7
KAO, RITHANA	DETENTION SERVICE OFFICER	10,867.06	342.7
RAY, CAROLYN L	DETENTION SERVICE OFFICER	10,584.41	291.7
PRICE II, PAUL MICHAEL	DETENTION SERVICE OFFICER	10,579.72	319
FEZELL, MICKEY L	DETENTION SERVICE OFFICER	10,527.85	303.7
DORSEY, NECHELLE N	DETENTION SERVICE OFFICER	10,443.71	314.9
SPARKS, KELON JERMAL	DETENTION SERVICE OFFICER	10,059.03	303.3
Summary for 'Dept' = 3148 (29 detail records)			
Sum		534,010.66	15,103.40

3150 SHERIFF-INTAKE RELEASE

ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	22,940.27	459.4
NIXON, PAMELA M	VAULT CLERK	17,636.28	666.9
ORTEGA, LETICIA NOEMI	VAULT CLERK	15,219.48	598.6
FLOWERS, JACQUELYN Y	DEPUTY III (SERGEANT)	13,452.98	250.8
GILES, TRINIDAD	DEPUTY III (SERGEANT)	10,443.75	194.7
GRAY, LESSIA MARIA	CLASSIFICATION SPECIALIST	10,268.69	283

Employees Earning > \$10,000 Overtime

9/30/18 to 09/28/18

Full name	Job	AMOUNT	HOURS
MATHEW, RACHEL	VAULT CLERK	10,199.96	385.7
Summary for 'Dept' = 3150 (7 detail records)			
Sum		100,161.41	2,839.10
3151 SHERIFF-COMMISSARY			
EDWARDS, VELMA C	DETENTION SERVICE OFFICER	23,723.60	568.5
SIMMONS, ANDREW J	DETENTION SERVICE SUPERVISOR	17,153.21	436.8
SINGLETON, JANET M	DETENTION SERVICE OFFICER	10,269.85	246.1
Summary for 'Dept' = 3151 (3 detail records)			
Sum		51,146.66	1,251.40
3154 SHERIFF-TRANSPORTATION UNI			
EKEZIE, GODWIN	DETENTION SERVICE OFFICER	31,093.14	745.1
KING, TRACY	DETENTION SERVICE OFFICER	30,004.17	826.9
POWELL, BRENDA S	DETENTION SERVICE OFFICER	23,781.57	626.9
ANDERSON, RODNEY LYNN	DETENTION SERVICE OFFICER	22,429.97	537.5
STARRETT, KEVIN W	DETENTION SERVICE OFFICER	20,777.09	547.7
LUSTER, LEANDER T	DETENTION SERVICE OFFICER	19,017.09	524.1
HUEY, KIMBERLY D	DETENTION SERVICE OFFICER	18,724.33	448.7
BARDLEY, SUSAN	DETENTION SERVICE OFFICER	18,106.32	499
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	17,380.60	479
DEGEFA, BELAYNEH	DETENTION SERVICE OFFICER	16,865.34	464.8
SALINAS, YOLANDA ZUNIGA	DETENTION SERVICE OFFICER	16,813.10	402.9
LUQMAN, AAISHA	DETENTION SERVICE OFFICER	13,124.37	361.7
EZELL, RICKEY VAN	DETENTION SERVICE OFFICER	13,121.80	345.9
MARSHALL, DEBBIE D	DETENTION SERVICE OFFICER	12,617.26	332.6
WASHINGTON, ELLA M	DETENTION SERVICE SUPERVISOR	12,054.38	241.4
ROBERTS, JAMES LEMAR	DEPUTY	11,604.13	217
REYES, JOSEFA ISELA	DETENTION SERVICE OFFICER	11,279.72	270.3
FREEMAN, KRYSTLE	DETENTION SERVICE OFFICER	11,223.05	309.3
OPARAJI, KENNETH I	DETENTION SERVICE OFFICER	11,150.31	267.2
SELLARS SR, DARRYL DWAYNE	DETENTION SERVICE SUPERVISOR	10,761.11	215.5
JOHNSON, PHYLLIS JONES	DETENTION SERVICE OFFICER	10,432.57	250
RODRIGUEZ JR, FELIPE		10,046.99	201.2
Summary for 'Dept' = 3154 (22 detail records)			
Sum		362,408.41	9,114.70
3155 SHERIFF- JAIL MEDICAL			
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	37,127.26	889.7
AWONIYI, JAMES O	DETENTION SERVICE OFFICER	26,855.07	774.7

Employees Earning > \$10,000 Overtime

9/30/18 to 09/28/18

Full name	Job	AMOUNT	HOURS
COLEMAN, KILVEN B	DETENTION SERVICE OFFICER	25,893.07	713.6
WILLIAMS, LEROY D	DETENTION SERVICE OFFICER	24,880.73	685.7
TURNER, DEALIELLO	DETENTION SERVICE OFFICER	24,383.64	672
RAY, DEBORAH D	DETENTION SERVICE OFFICER	21,020.99	606.4
ENUEZE, MARC	DETENTION SERVICE OFFICER	20,234.02	583.7
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	19,568.59	539.3
FINNEY, DAMON K	DETENTION SERVICE OFFICER	15,896.55	438.1
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	15,344.20	367.7
MEEKS, DALE A	DETENTION SERVICE OFFICER	15,332.41	442.3
MCLAUGHLIN, MONIQUAL	DETENTION SERVICE OFFICER	13,093.02	377.7
OMENUKOR, CHARLES CHIBUIKE	DETENTION SERVICE OFFICER	12,753.85	402.2
AUSTIN, LAKENDUS M	DETENTION SERVICE OFFICER	12,666.73	365.4
HUGHES, EVITA BESSEL	DETENTION SERVICE OFFICER	12,252.82	386.4
COLEMAN, KATRINA L	DETENTION SERVICE OFFICER	12,084.30	348.6
BOOKMAN, PORSHA	DETENTION SERVICE OFFICER	11,135.90	306.9
MASON, WESLEY D	DETENTION SERVICE OFFICER	10,733.03	257.2
Summary for 'Dept' = 3155 (18 detail records)			
Sum		331,256.18	9,157.60
3340 MARSHAL			
WALTON, MARY N	SECURITY PEACE OFFICER - CORPO	19,467.08	448.6
Summary for 'Dept' = 3340 (1 detail record)			
Sum		19,467.08	448.60
4011 DISTRICT ATTORNEY			
WILLIAMS, JOHN DEMETRIUS	INVESTIGATOR II (SENIOR)	15,916.98	311
Summary for 'Dept' = 4011 (1 detail record)			
Sum		15,916.98	311.00
5110 JUVENILE DEPT			
CARSON, DANJUAIN M	JDO III - DISCRETIONARY TRANSFER	14,709.88	448.4
Summary for 'Dept' = 5110 (1 detail record)			
Sum		14,709.88	448.40
5114 JUVENILE DETENTION HALL			
EZE, CHUKWUEMEKA	JUVENILE DETENTION OFFICER III	22,406.85	647.5
ROBERSON, KALVIN	JUVENILE DETENTION OFFICER III	20,102.84	692.6
HILL, WILLIE	JUVENILE DETENTION OFFICER III	17,907.94	491.3
BROCK, DAN	JUVENILE DETENTION OFFICER III	15,825.37	478.9
AGHIMIEN, SUNNY	JUVENILE DETENTION OFFICER III	14,499.81	424.9
JOHNSON, CLARENCE	JUVENILE DETENTION OFFICER III	13,424.88	393.4

Employees Earning > \$10,000 Overtime

9/30/18 to 09/28/18

Full name	Job	AMOUNT	HOURS
POL, ENG RANDY	JUVENILE DETENTION OFFICER III	11,817.85	345.7
ADESODUN, EDWARD F		11,601.23	335.1
MALAGON, JOSE M	JUVENILE DETENTION OFFICER II	11,066.27	356.4
ORTIZ, MAURICIO		10,705.12	313.7
BRADSHAW, BRIAN L	JUVENILE DETENTION OFFICER III	10,413.77	300.8
GUTIERREZ, ALEXANDER J	JUVENILE DETENTION OFFICER II	10,344.24	316.5
DAVIS, JERMAINE L	JUVENILE DETENTION OFFICER II	10,165.82	327.4
OLWOS, SALAU S	JUVENILE DETENTION OFFICER III	10,018.03	250.7
Summary for 'Dept' = 5114 (14 detail records)			
Sum		190,300.02	5,674.90
Summary for 'fund' = (176 detail records)			
Grand Total		3,082,576.09	82,374.90

Comp Time Earned - Dept

09/24/11 to 09/21/12

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (2 detail records)

Sum	10.80	4.20	6.60	
Avg	5.40	4.20	3.30	
Min	3.00	4.20	3.00	
Max	7.80	4.20	3.60	
Total Emps	2.00	1.00	2.00	0.00

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (2 detail records)

Sum	42.25	6.10	36.15	
Avg	21.13	3.05	18.08	
Min	6.75	1.50	5.25	
Max	35.50	4.60	30.90	
Total Emps	2.00	2.00	2.00	0.00

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (22 detail records)

Sum	513.50	97.70	415.80	
Avg	23.34	6.51	20.79	
Min	2.00	0.50	2.25	
Max	106.15	22.00	84.15	
Total Emps	22.00	15.00	20.00	0.00

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (15 detail records)

Sum	217.30	29.50	187.80	
Avg	14.49	1.97	13.41	
Min	1.25	0.20	0.45	
Max	35.40	4.20	33.90	
Total Emps	15.00	15.00	14.00	0.00

Summary for 'FUND' = 00105 (41 detail records)

Sum	783.85	137.50	646.35	
Avg	19.12	4.17	17.01	
Min	1.25	0.20	0.45	
Max	106.15	22.00	84.15	
Total Emps	41.00	33.00	38.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (1 detail record)

Sum	30.70	8.50	22.20	
Avg	30.70	8.50	22.20	
Min	30.70	8.50	22.20	
Max	30.70	8.50	22.20	
Total Emps	1.00	1.00	1.00	0.00

1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (3 detail records)

Sum	22.40	10.10	12.30	
Avg	7.47	3.37	4.10	
Min	1.40	1.10	0.30	
Max	11.85	6.00	8.85	
Total Emps	3.00	3.00	3.00	0.00

1020 COMMISSIONERS COURT ADMNS

Summary for 'DEPT' = 1020 (2 detail records)

Sum	88.50	51.60	36.90	
Avg	44.25	25.80	18.45	
Min	26.35	9.70	16.65	
Max	62.15	41.90	20.25	
Total Emps	2.00	2.00	2.00	0.00

1022 FACILITIES MANAGEMENT DPT

Summary for 'DEPT' = 1022 (51 detail records)

Sum	2,064.76	514.63	1,550.13	
Avg	40.49	10.95	31.00	
Min	0.60	0.50	0.60	
Max	406.40	122.90	283.50	
Total Emps	51.00	47.00	50.00	0.00

1023 OP. SVCS. COMMUNICATIONS

Summary for 'DEPT' = 1023 (1 detail record)

Sum	327.70	159.10	168.60	
Avg	327.70	159.10	168.60	
Min	327.70	159.10	168.60	
Max	327.70	159.10	168.60	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1024 COMMUNICATION & CENT SERV				
Summary for 'DEPT' = 1024 (5 detail records)				
Sum	13.80	5.10	8.70	
Avg	2.76	1.02	1.74	
Min	2.10	0.60	1.20	
Max	3.50	1.90	2.40	
Total Emps	5.00	5.00	5.00	0.00
1027 AUTO. SVC CENTER (ASC)				
Summary for 'DEPT' = 1027 (8 detail records)				
Sum	69.30	10.50	58.80	
Avg	8.66	1.31	8.40	
Min	0.40	0.10	0.30	
Max	44.25	2.20	42.75	
Total Emps	8.00	8.00	7.00	0.00
1028 FACILITIES- QUALITY ASSURANCE				
Summary for 'DEPT' = 1028 (61 detail records)				
Sum	1,712.25	500.70	1,211.55	
Avg	28.07	8.63	20.53	
Min	1.90	0.10	0.30	
Max	111.75	36.10	94.65	
Total Emps	61.00	58.00	59.00	0.00
1035 ASSESSOR COLLECTOR				
Summary for 'DEPT' = 1035 (150 detail records)				
Sum	16,139.80	5,598.40	10,541.40	
Avg	107.60	37.57	70.75	
Min	0.60	0.10	0.30	
Max	354.10	161.50	230.10	
Total Emps	150.00	149.00	149.00	0.00
1040 HR/CIVIL SERVICE				
Summary for 'DEPT' = 1040 (6 detail records)				
Sum	130.05	49.20	80.85	
Avg	21.68	8.20	13.48	
Min	4.65	0.80	2.25	
Max	36.30	17.20	29.40	
Total Emps	6.00	6.00	6.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1050 COUNTY TREASURER				
Summary for 'DEPT' = 1050 (5 detail records)				
Sum	25.95	13.80	2.70	9.45
Avg	5.19	4.60	0.68	9.45
Min	0.15	1.40	0.15	9.45
Max	18.25	8.20	1.80	9.45
Total Emps	5.00	3.00	4.00	1.00
1070 COUNTY AUDITOR				
Summary for 'DEPT' = 1070 (33 detail records)				
Sum	717.54	261.90	455.64	
Avg	21.74	8.18	14.70	
Min	0.20	0.20	0.30	
Max	233.45	41.90	191.55	
Total Emps	33.00	32.00	31.00	0.00
1080 PURCHASING DEPARTMENT				
Summary for 'DEPT' = 1080 (4 detail records)				
Sum	103.65	48.90	54.75	
Avg	25.91	12.23	13.69	
Min	4.50	0.60	2.70	
Max	56.40	28.20	28.20	
Total Emps	4.00	4.00	4.00	0.00
1110 COUNTY EMPLOYEE HEALTH CL				
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	2.25	2.10	0.15	
Avg	2.25	2.10	0.15	
Min	2.25	2.10	0.15	
Max	2.25	2.10	0.15	
Total Emps	1.00	1.00	1.00	0.00
1210 ELECTIONS DEPT COUNTY				
Summary for 'DEPT' = 1210 (26 detail records)				
Sum	6,885.90	783.30	6,102.60	
Avg	264.84	34.06	234.72	
Min	37.05	0.50	19.35	
Max	605.55	100.80	538.65	
Total Emps	26.00	23.00	26.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
2050 AG SERVICES COOP EXT DEPT				
Summary for 'DEPT' = 2050 (2 detail records)				
Sum	61.90	28.00	33.90	
Avg	30.95	14.00	16.95	
Min	9.45	2.70	6.75	
Max	52.45	25.30	27.15	
Total Emps	2.00	2.00	2.00	0.00
2060 VETERANS COUNTY SERVICES				
Summary for 'DEPT' = 2060 (2 detail records)				
Sum	718.60	117.40	601.20	
Avg	359.30	58.70	300.60	
Min	295.65	23.10	272.55	
Max	422.95	94.30	328.65	
Total Emps	2.00	2.00	2.00	0.00
2070 HHS/WELFARE				
Summary for 'DEPT' = 2070 (13 detail records)				
Sum	22.60	9.10	13.50	
Avg	1.74	0.76	1.23	
Min	0.10	0.10	0.15	
Max	6.90	2.50	4.50	
Total Emps	13.00	12.00	11.00	0.00
3110 SHERIFF-EXECUTIVE				
Summary for 'DEPT' = 3110 (3 detail records)				
Sum	141.90	63.90	78.00	
Avg	47.30	21.30	39.00	
Min	0.70	0.70	18.45	
Max	105.45	45.90	59.55	
Total Emps	3.00	3.00	2.00	0.00
3113 SHER - INTERNAL AFFAIRS				
Summary for 'DEPT' = 3113 (6 detail records)				
Sum	372.00	146.10	156.75	69.15
Avg	62.00	24.35	52.25	23.05
Min	1.30	0.40	0.90	11.40
Max	261.70	114.40	147.30	35.55
Total Emps	6.00	6.00	3.00	3.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3121 SHERIFF-GENERAL SVCS				
Summary for 'DEPT' = 3121 (3 detail records)				
Sum	198.55	73.00	12.45	113.10
Avg	66.18	24.33	12.45	56.55
Min	22.45	10.00	12.45	30.00
Max	105.30	40.80	12.45	83.10
Total Emps	3.00	3.00	1.00	2.00
3122 SHERIFF-PERSONNEL				
Summary for 'DEPT' = 3122 (5 detail records)				
Sum	226.65	70.50	4.65	151.50
Avg	45.33	14.10	2.33	50.50
Min	1.70	0.20	1.50	10.50
Max	153.55	44.50	3.15	109.05
Total Emps	5.00	5.00	2.00	3.00
3123 SHERIFF-TRAINING				
Summary for 'DEPT' = 3123 (7 detail records)				
Sum	1,643.20	711.40	119.85	811.95
Avg	234.74	101.63	39.95	202.99
Min	32.10	15.60	16.50	30.75
Max	1,040.65	444.10	66.60	596.55
Total Emps	7.00	7.00	3.00	4.00
3124 SHERIFF-COMMUNICATIONS				
Summary for 'DEPT' = 3124 (30 detail records)				
Sum	3,308.20	943.45	2,152.05	212.70
Avg	110.27	31.45	82.77	106.35
Min	0.30	0.30	5.70	5.25
Max	299.95	101.70	252.60	207.45
Total Emps	30.00	30.00	26.00	2.00
3125 SHERIFF-FISCAL AFFAIRS				
Summary for 'DEPT' = 3125 (27 detail records)				
Sum	889.31	265.00	563.41	60.90
Avg	32.94	12.62	22.54	30.45
Min	0.75	0.40	0.75	16.65
Max	104.50	38.20	89.70	44.25
Total Emps	27.00	21.00	25.00	2.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3126 SHERIFF-PHOTO LAB				
Summary for 'DEPT' = 3126 (2 detail records)				
Sum	185.30	41.30	144.00	
Avg	92.65	20.65	72.00	
Min	89.55	16.20	70.65	
Max	95.75	25.10	73.35	
Total Emps	2.00	2.00	2.00	0.00
3128 SHERIFF-BOND SECTION				
Summary for 'DEPT' = 3128 (31 detail records)				
Sum	1,040.75	317.30	723.45	
Avg	33.57	12.20	25.84	
Min	-7.50	0.00	-7.50	
Max	179.80	70.90	108.90	
Total Emps	31.00	26.00	28.00	0.00
3129 SHERIFF-BAILIFF				
Summary for 'DEPT' = 3129 (72 detail records)				
Sum	5,204.80	1,754.20	84.90	3,365.70
Avg	72.29	24.71	28.30	48.78
Min	4.25	2.40	5.25	1.35
Max	544.25	156.30	55.35	394.05
Total Emps	72.00	71.00	3.00	69.00
3130 SHERIFF-WARRANT EXECUTION				
Summary for 'DEPT' = 3130 (50 detail records)				
Sum	5,220.26	1,599.40	300.15	3,320.71
Avg	104.41	33.32	60.03	73.79
Min	6.35	2.00	4.05	6.75
Max	478.00	90.20	129.75	427.50
Total Emps	50.00	48.00	5.00	45.00
3131 SHERIFF-FUGITIVE				
Summary for 'DEPT' = 3131 (13 detail records)				
Sum	916.75	190.90	184.95	540.90
Avg	70.52	14.68	61.65	60.10
Min	0.20	0.20	3.45	5.85
Max	221.50	44.00	140.25	206.70
Total Emps	13.00	13.00	3.00	9.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3132 SHERIFF-CIVIL				
Summary for 'DEPT' = 3132 (3 detail records)				
Sum	842.45	182.60	199.35	460.50
Avg	280.82	60.87	199.35	230.25
Min	217.15	37.20	199.35	159.75
Max	388.75	88.00	199.35	300.75
Total Emps	3.00	3.00	1.00	2.00
3134 SHERIFF-CRIMINAL INV				
Summary for 'DEPT' = 3134 (26 detail records)				
Sum	3,378.20	1,059.50	44.40	2,274.30
Avg	129.93	44.15	14.80	108.30
Min	0.75	0.90	2.10	0.75
Max	696.65	333.80	35.55	362.85
Total Emps	26.00	24.00	3.00	21.00
3136 SHERIFF-FLEET				
Summary for 'DEPT' = 3136 (1 detail record)				
Sum	34.25	14.00		20.25
Avg	34.25	14.00		20.25
Min	34.25	14.00		20.25
Max	34.25	14.00		20.25
Total Emps	1.00	1.00	0.00	1.00
3137 SHERIFF- FREEWAY MGMT				
Summary for 'DEPT' = 3137 (152 detail records)				
Sum	21,529.30	6,468.70	365.40	14,695.20
Avg	141.64	42.56	60.90	101.35
Min	7.30	0.50	13.95	6.60
Max	633.25	291.70	182.70	363.75
Total Emps	152.00	152.00	6.00	145.00
3140 SHERIFF-DETENTION ADMIN				
Summary for 'DEPT' = 3140 (8 detail records)				
Sum	176.05	49.90	95.55	30.60
Avg	22.01	6.24	15.93	15.30
Min	0.45	0.10	0.15	12.00
Max	43.40	15.50	27.90	18.60
Total Emps	8.00	8.00	6.00	2.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3141 SHERIFF-STER TOWER-NORTH				
Summary for 'DEPT' = 3141 (366 detail records)				
Sum	13,512.33	2,214.10	9,899.40	1,398.83
Avg	36.92	6.36	28.28	55.95
Min	-1.55	-5.30	0.30	0.45
Max	496.80	175.40	439.80	211.50
Total Emps	366.00	348.00	350.00	25.00
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (316 detail records)				
Sum	10,720.35	2,029.15	8,070.95	620.25
Avg	33.93	6.88	26.46	47.71
Min	0.20	0.10	0.30	0.45
Max	237.70	72.70	220.20	155.85
Total Emps	316.00	295.00	305.00	13.00
3145 SHERIFF-GEORGE ALLEN				
Summary for 'DEPT' = 3145 (84 detail records)				
Sum	1,955.92	369.02	1,554.35	32.55
Avg	23.28	4.86	18.73	16.28
Min	-3.70	0.00	-5.40	3.30
Max	164.60	35.50	160.20	29.25
Total Emps	84.00	76.00	83.00	2.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (160 detail records)				
Sum	10,731.00	1,928.10	7,834.20	968.70
Avg	67.07	14.50	55.56	96.87
Min	0.10	-4.80	0.15	19.20
Max	561.30	119.40	516.90	358.80
Total Emps	160.00	133.00	141.00	10.00
3148 SHERIFF-KAYS TOWER				
Summary for 'DEPT' = 3148 (308 detail records)				
Sum	7,943.20	1,640.50	5,903.40	399.30
Avg	25.79	5.64	20.08	30.72
Min	0.20	0.10	0.00	0.45
Max	362.60	67.50	338.40	124.80
Total Emps	308.00	291.00	294.00	13.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (221 detail records)				
Sum	11,094.70	2,687.80	5,452.05	2,954.85
Avg	50.20	15.54	29.63	92.34
Min	-2.85	-3.60	0.00	0.75
Max	332.65	119.40	228.30	292.65
Total Emps	221.00	173.00	184.00	32.00
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (27 detail records)				
Sum	947.15	300.50	646.65	
Avg	35.08	12.52	23.95	
Min	1.75	0.30	1.05	
Max	235.00	105.40	129.60	
Total Emps	27.00	24.00	27.00	0.00
3153 SHERIFF-LAUNDRY SERVICE				
Summary for 'DEPT' = 3153 (20 detail records)				
Sum	557.80	142.60	314.25	100.95
Avg	27.89	7.51	15.71	50.48
Min	0.15	0.20	0.15	47.55
Max	132.45	51.60	80.85	53.40
Total Emps	20.00	19.00	20.00	2.00
3210 CONSTABLE PREC 1				
Summary for 'DEPT' = 3210 (18 detail records)				
Sum	248.90	78.20	7.95	162.75
Avg	13.83	5.59	3.98	12.52
Min	-5.25	0.20	0.45	-5.25
Max	108.10	24.70	7.50	83.40
Total Emps	18.00	14.00	2.00	13.00
3220 CONSTABLE PREC 2				
Summary for 'DEPT' = 3220 (19 detail records)				
Sum	590.05	145.30	25.65	419.10
Avg	31.06	7.65	5.13	32.24
Min	1.20	0.60	0.90	5.40
Max	195.50	19.90	13.95	183.00
Total Emps	19.00	19.00	5.00	13.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3230 CONSTABLE PREC 3				
Summary for 'DEPT' = 3230 (23 detail records)				
Sum	255.90	114.90	68.40	72.60
Avg	11.13	5.75	11.40	5.58
Min	0.30	0.50	0.15	1.50
Max	73.00	20.10	54.00	22.65
Total Emps	23.00	20.00	6.00	13.00
3240 CONSTABLE PREC 4				
Summary for 'DEPT' = 3240 (22 detail records)				
Sum	1,683.50	444.80	335.40	903.30
Avg	76.52	21.18	55.90	60.22
Min	0.60	0.60	0.60	2.25
Max	478.95	134.20	317.10	417.45
Total Emps	22.00	21.00	6.00	15.00
3250 CONSTABLE PREC 5				
Summary for 'DEPT' = 3250 (23 detail records)				
Sum	1,027.75	311.20	42.75	673.80
Avg	44.68	14.82	4.75	39.64
Min	2.70	0.10	1.20	1.50
Max	244.60	106.00	15.15	138.60
Total Emps	23.00	21.00	9.00	17.00
3311 ME-CRIME LABORATORY				
Summary for 'DEPT' = 3311 (11 detail records)				
Sum	518.55	504.60	13.95	
Avg	47.14	45.87	2.33	
Min	3.60	3.60	0.15	
Max	116.50	116.50	6.60	
Total Emps	11.00	11.00	6.00	0.00
3312 MEDICAL EXAMINER				
Summary for 'DEPT' = 3312 (27 detail records)				
Sum	1,527.50	1,037.30	490.20	
Avg	56.57	38.42	20.43	
Min	1.95	1.80	0.15	
Max	194.30	187.10	91.35	
Total Emps	27.00	27.00	24.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3313 BREATH ALCOHOL TECH SUP				
Summary for 'DEPT' = 3313 (1 detail record)				
Sum	119.90	119.90		
Avg	119.90	119.90		
Min	119.90	119.90		
Max	119.90	119.90		
Total Emps	1.00	1.00	0.00	0.00
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (3 detail records)				
Sum	2.30	1.40	0.90	
Avg	0.77	0.70	0.45	
Min	0.60	0.40	0.30	
Max	1.00	1.00	0.60	
Total Emps	3.00	2.00	2.00	0.00
3340 MARSHAL				
Summary for 'DEPT' = 3340 (25 detail records)				
Sum	2,635.09	345.61	2,289.48	
Avg	105.40	13.82	91.58	
Min	12.30	0.30	6.90	
Max	272.65	25.30	247.35	
Total Emps	25.00	25.00	25.00	0.00
3341 HOMELAND SECURITY				
Summary for 'DEPT' = 3341 (1 detail record)				
Sum	20.90	11.30	9.60	
Avg	20.90	11.30	9.60	
Min	20.90	11.30	9.60	
Max	20.90	11.30	9.60	
Total Emps	1.00	1.00	1.00	0.00
3342 FIRE MARSHAL				
Summary for 'DEPT' = 3342 (2 detail records)				
Sum	342.50	59.00	11.25	272.25
Avg	171.25	29.50	11.25	272.25
Min	19.75	8.50	11.25	272.25
Max	322.75	50.50	11.25	272.25
Total Emps	2.00	2.00	1.00	1.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4011 DISTRICT ATTORNEY				
Summary for 'DEPT' = 4011 (137 detail records)				
Sum	12,593.20	5,857.60	2,829.30	3,906.30
Avg	91.92	43.71	36.27	76.59
Min	0.50	0.50	-13.65	3.00
Max	422.95	265.80	204.45	241.95
Total Emps	137.00	134.00	78.00	51.00
4012 DISTRICT ATTY SPEC ALLOC				
Summary for 'DEPT' = 4012 (1 detail record)				
Sum	58.40	28.70	29.70	
Avg	58.40	28.70	29.70	
Min	58.40	28.70	29.70	
Max	58.40	28.70	29.70	
Total Emps	1.00	1.00	1.00	0.00
4014 JAIL DIVERSION				
Summary for 'DEPT' = 4014 (11 detail records)				
Sum	591.45	252.90	338.55	
Avg	53.77	25.29	30.78	
Min	0.60	2.50	0.60	
Max	243.15	94.20	148.95	
Total Emps	11.00	10.00	11.00	0.00
4015 DIVERT COURT				
Summary for 'DEPT' = 4015 (1 detail record)				
Sum	168.55	80.20	88.35	
Avg	168.55	80.20	88.35	
Min	168.55	80.20	88.35	
Max	168.55	80.20	88.35	
Total Emps	1.00	1.00	1.00	0.00
4020 DISTRICT CLERK				
Summary for 'DEPT' = 4020 (167 detail records)				
Sum	5,611.94	1,651.38	3,960.56	
Avg	33.60	10.65	25.07	
Min	0.00	0.00	0.15	
Max	222.01	73.90	192.83	
Total Emps	167.00	155.00	158.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (72 detail records)				
Sum	973.00	289.00	675.90	8.10
Avg	13.51	4.82	11.46	8.10
Min	0.10	0.10	0.15	8.10
Max	238.65	81.60	157.05	8.10
Total Emps	72.00	60.00	59.00	1.00
4032 COUNTY CLERK COLLECTIONS				
Summary for 'DEPT' = 4032 (5 detail records)				
Sum	317.98	182.65	135.33	
Avg	63.60	45.66	33.83	
Min	0.20	0.20	0.15	
Max	315.88	181.45	134.43	
Total Emps	5.00	4.00	4.00	0.00
4033 TRUANCY COURT				
Summary for 'DEPT' = 4033 (21 detail records)				
Sum	363.50	112.70	250.80	
Avg	17.31	5.37	12.54	
Min	0.30	0.30	0.45	
Max	80.85	18.30	67.05	
Total Emps	21.00	21.00	20.00	0.00
4040 PUBLIC DEFENDER				
Summary for 'DEPT' = 4040 (8 detail records)				
Sum	750.00	399.60	350.40	
Avg	93.75	49.95	50.06	
Min	1.00	0.50	0.75	
Max	337.55	160.10	177.45	
Total Emps	8.00	8.00	7.00	0.00
4051 DISTRICT COURT ADMIN				
Summary for 'DEPT' = 4051 (1 detail record)				
Sum	150.30	53.10	97.20	
Avg	150.30	53.10	97.20	
Min	150.30	53.10	97.20	
Max	150.30	53.10	97.20	
Total Emps	1.00	1.00	1.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4056 DOMESTIC RELATIONS				
Summary for 'DEPT' = 4056 (11 detail records)				
Sum	249.95	99.50	150.45	
Avg	22.72	9.05	13.68	
Min	3.15	1.90	0.75	
Max	63.65	27.20	36.45	
Total Emps	11.00	11.00	11.00	0.00
4060 JURY CENTRAL (PETIT)				
Summary for 'DEPT' = 4060 (5 detail records)				
Sum	83.25	38.10	45.15	
Avg	16.65	7.62	9.03	
Min	1.35	1.20	0.15	
Max	52.90	23.20	29.70	
Total Emps	5.00	5.00	5.00	0.00
4140 134TH CIVIL DISTRICT COURT				
Summary for 'DEPT' = 4140 (1 detail record)				
Sum	212.40	55.20	157.20	
Avg	212.40	55.20	157.20	
Min	212.40	55.20	157.20	
Max	212.40	55.20	157.20	
Total Emps	1.00	1.00	1.00	0.00
4470 CRIM DISTRICT CT MANAGER				
Summary for 'DEPT' = 4470 (1 detail record)				
Sum	2.60	1.70	0.90	
Avg	2.60	1.70	0.90	
Min	2.60	1.70	0.90	
Max	2.60	1.70	0.90	
Total Emps	1.00	1.00	1.00	0.00
4701 COURT PROBATE				
Summary for 'DEPT' = 4701 (2 detail records)				
Sum	84.85	38.20	46.65	
Avg	42.43	19.10	23.33	
Min	5.00	3.80	1.20	
Max	79.85	34.40	45.45	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4703 COURT PROBATE NO 3				
Summary for 'DEPT' = 4703 (4 detail records)				
Sum	128.95	87.70	41.25	
Avg	32.24	21.93	10.31	
Min	1.05	0.30	0.75	
Max	78.60	65.40	26.40	
Total Emps	4.00	4.00	4.00	0.00
4811 JP 1 1				
Summary for 'DEPT' = 4811 (17 detail records)				
Sum	115.35	41.70	73.65	
Avg	6.79	2.45	4.33	
Min	1.00	0.20	0.60	
Max	31.95	13.50	18.45	
Total Emps	17.00	17.00	17.00	0.00
4812 JP 1 2				
Summary for 'DEPT' = 4812 (8 detail records)				
Sum	98.70	55.50	43.20	
Avg	12.34	7.93	5.40	
Min	1.25	0.40	0.45	
Max	38.25	34.80	15.45	
Total Emps	8.00	7.00	8.00	0.00
4821 JP 2 1				
Summary for 'DEPT' = 4821 (4 detail records)				
Sum	1.55	0.20	1.35	
Avg	0.39	0.20	0.34	
Min	0.30	0.20	0.30	
Max	0.50	0.20	0.45	
Total Emps	4.00	1.00	4.00	0.00
4822 JP 2 2				
Summary for 'DEPT' = 4822 (10 detail records)				
Sum	39.05	16.70	22.35	
Avg	3.91	2.09	2.79	
Min	0.20	0.20	0.30	
Max	11.00	6.90	7.80	
Total Emps	10.00	8.00	8.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4831 JP 3 1				
Summary for 'DEPT' = 4831 (12 detail records)				
Sum	176.90	45.80	131.10	
Avg	14.74	4.16	10.93	
Min	0.15	0.50	0.15	
Max	95.45	22.10	73.35	
Total Emps	12.00	11.00	12.00	0.00
4832 JP 3 2				
Summary for 'DEPT' = 4832 (8 detail records)				
Sum	154.05	39.90	114.15	
Avg	19.26	5.70	16.31	
Min	3.50	0.10	4.65	
Max	71.85	17.10	54.75	
Total Emps	8.00	7.00	7.00	0.00
4833 JP 3 3				
Summary for 'DEPT' = 4833 (8 detail records)				
Sum	296.25	102.00	194.25	
Avg	37.03	12.75	24.28	
Min	0.45	0.30	0.15	
Max	104.30	42.90	74.70	
Total Emps	8.00	8.00	8.00	0.00
4841 JP 4 1				
Summary for 'DEPT' = 4841 (8 detail records)				
Sum	90.40	34.60	55.80	
Avg	11.30	4.33	7.97	
Min	0.10	0.10	0.30	
Max	24.25	10.60	13.65	
Total Emps	8.00	8.00	7.00	0.00
4842 JP 4 2				
Summary for 'DEPT' = 4842 (8 detail records)				
Sum	321.35	175.40	145.95	
Avg	40.17	21.93	18.24	
Min	1.90	1.60	0.30	
Max	126.25	58.90	67.35	
Total Emps	8.00	8.00	8.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4851 JP 5 1				
Summary for 'DEPT' = 4851 (5 detail records)				
Sum	112.90	32.50	80.40	
Avg	22.58	6.50	16.08	
Min	6.45	0.30	4.95	
Max	53.60	19.00	45.30	
Total Emps	5.00	5.00	5.00	0.00
4852 JP 5 2				
Summary for 'DEPT' = 4852 (6 detail records)				
Sum	210.95	70.10	140.85	
Avg	35.16	11.68	23.48	
Min	1.25	0.50	0.75	
Max	84.50	31.70	52.80	
Total Emps	6.00	6.00	6.00	0.00
5110 JUVENILE DEPT				
Summary for 'DEPT' = 5110 (144 detail records)				
Sum	14,332.70	7,872.15	6,460.55	
Avg	99.53	55.05	46.15	
Min	0.10	0.10	0.30	
Max	554.35	418.30	259.20	
Total Emps	144.00	143.00	140.00	0.00
5114 JUVENILE DETENTION HALL				
Summary for 'DEPT' = 5114 (173 detail records)				
Sum	51,729.86	16,324.31	35,405.55	
Avg	299.02	94.36	208.27	
Min	2.35	0.20	1.20	
Max	905.80	349.50	614.70	
Total Emps	173.00	173.00	170.00	0.00
5115 EMERGENCY SHELTER				
Summary for 'DEPT' = 5115 (24 detail records)				
Sum	3,862.20	1,252.80	2,609.40	
Avg	160.93	52.20	113.45	
Min	0.50	0.10	0.45	
Max	657.75	221.40	436.35	
Total Emps	24.00	24.00	23.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5116 JUV LETOT RESIDENTIAL FAC				
Summary for 'DEPT' = 5116 (28 detail records)				
Sum	3,135.10	1,222.60	1,912.50	
Avg	111.97	43.66	70.83	
Min	1.30	1.30	0.45	
Max	280.50	153.30	172.65	
Total Emps	28.00	28.00	27.00	0.00
5117 JUV-YOUTH VILLAGE				
Summary for 'DEPT' = 5117 (44 detail records)				
Sum	6,880.10	2,153.07	4,727.03	
Avg	156.37	48.93	107.43	
Min	20.00	0.20	6.90	
Max	449.10	112.80	352.20	
Total Emps	44.00	44.00	44.00	0.00
5118 JUVENILE - MEDLOCK CENTER				
Summary for 'DEPT' = 5118 (52 detail records)				
Sum	14,457.25	4,136.20	10,321.05	
Avg	278.02	79.54	202.37	
Min	0.20	0.20	0.60	
Max	541.15	176.80	408.60	
Total Emps	52.00	52.00	51.00	0.00
5210 HEALTH DEPARTMENT				
Summary for 'DEPT' = 5210 (8 detail records)				
Sum	185.75	77.30	108.45	
Avg	23.22	11.04	13.56	
Min	0.15	0.20	0.15	
Max	151.45	63.40	88.05	
Total Emps	8.00	7.00	8.00	0.00
5211 HE ENVIRONMENTAL HEALTH				
Summary for 'DEPT' = 5211 (5 detail records)				
Sum	721.30	170.80	487.50	63.00
Avg	144.26	56.93	162.50	31.50
Min	0.75	4.50	0.75	27.00
Max	326.55	111.30	271.50	36.00
Total Emps	5.00	3.00	3.00	2.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5212 HE PUBLIC HEALTH LAB				
Summary for 'DEPT' = 5212 (7 detail records)				
Sum	354.33	138.00	216.33	
Avg	50.62	19.71	30.90	
Min	12.90	4.20	7.65	
Max	139.23	43.20	96.03	
Total Emps	7.00	7.00	7.00	0.00
5213 HE PUBLIC NURSING				
Summary for 'DEPT' = 5213 (12 detail records)				
Sum	756.55	152.20	604.35	
Avg	63.05	12.68	50.36	
Min	0.95	0.20	0.75	
Max	125.80	25.70	104.70	
Total Emps	12.00	12.00	12.00	0.00
5214 HE COMMUNICABLE DISEASE C				
Summary for 'DEPT' = 5214 (3 detail records)				
Sum	23.85	15.60	8.25	
Avg	7.95	5.20	2.75	
Min	5.05	1.30	2.10	
Max	11.80	9.70	3.75	
Total Emps	3.00	3.00	3.00	0.00
5215 HE CITY/COUNTY V D CLINIC				
Summary for 'DEPT' = 5215 (5 detail records)				
Sum	290.95	111.40	179.55	
Avg	58.19	22.28	35.91	
Min	25.55	8.00	17.55	
Max	83.55	46.20	45.75	
Total Emps	5.00	5.00	5.00	0.00
5216 HE CITY/COUNTY T B CLINIC				
Summary for 'DEPT' = 5216 (12 detail records)				
Sum	414.40	95.50	318.90	
Avg	34.53	9.55	35.43	
Min	0.20	0.20	0.60	
Max	174.30	48.90	125.40	
Total Emps	12.00	10.00	9.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5340 SUBSTANCE ABUSE TRMT. CTR				
Summary for 'DEPT' = 5340 (3 detail records)				
Sum	225.60	62.70	162.90	
Avg	75.20	20.90	54.30	
Min	39.35	9.20	30.15	
Max	116.55	29.10	87.45	
Total Emps	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00120 (3552 detail records)				
Sum	262,208.56	80,236.02	142,879.00	39,093.54
Avg	73.82	24.14	48.71	73.21
Min	-7.50	-5.30	-13.65	-5.25
Max	1,040.65	444.10	614.70	596.55
Total Emps	3,552.00	3,324.00	2,933.00	534.00
FUND 00126				
1022 FACILITIES MANAGEMENT DPT				
Summary for 'DEPT' = 1022 (11 detail records)				
Sum	176.35	56.20	120.15	
Avg	16.03	5.62	10.92	
Min	0.85	0.10	0.30	
Max	59.15	21.70	40.05	
Total Emps	11.00	10.00	11.00	0.00
Summary for 'FUND' = 00126 (11 detail records)				
Sum	176.35	56.20	120.15	
Avg	16.03	5.62	10.92	
Min	0.85	0.10	0.30	
Max	59.15	21.70	40.05	
Total Emps	11.00	10.00	11.00	0.00
FUND 00195				
1090 INFO TECHNOLOGY SERVICE				
Summary for 'DEPT' = 1090 (2 detail records)				
Sum	236.15	70.40	165.75	
Avg	118.08	35.20	82.88	
Min	20.00	2.60	17.40	
Max	216.15	67.80	148.35	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00195 (2 detail records)				
Sum	236.15	70.40	165.75	
Avg	118.08	35.20	82.88	
Min	20.00	2.60	17.40	
Max	216.15	67.80	148.35	
Total Emps	2.00	2.00	2.00	0.00

FUND 00196

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (13 detail records)				
Sum	1,067.03	337.95	729.08	
Avg	82.08	26.00	60.76	
Min	5.00	1.40	2.25	
Max	272.25	96.50	217.50	
Total Emps	13.00	13.00	12.00	0.00

Summary for 'FUND' = 00196 (13 detail records)				
Sum	1,067.03	337.95	729.08	
Avg	82.08	26.00	60.76	
Min	5.00	1.40	2.25	
Max	272.25	96.50	217.50	
Total Emps	13.00	13.00	12.00	0.00

FUND 00468

0000

Summary for 'DEPT' = 0000 (31 detail records)				
Sum	3,021.95	1,007.00	2,014.95	
Avg	97.48	32.48	71.96	
Min	0.60	0.60	3.45	
Max	523.90	150.40	373.50	
Total Emps	31.00	31.00	28.00	0.00

Summary for 'FUND' = 00468 (31 detail records)				
Sum	3,021.95	1,007.00	2,014.95	
Avg	97.48	32.48	71.96	
Min	0.60	0.60	3.45	
Max	523.90	150.40	373.50	
Total Emps	31.00	31.00	28.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00470

6010 LIBRARY - LAW

Summary for 'DEPT' = 6010 (4 detail records)

Sum	10.25	8.90	1.35	
Avg	2.56	2.97	0.45	
Min	1.05	0.90	0.15	
Max	7.05	6.90	1.05	
Total Emps	4.00	3.00	3.00	0.00

Summary for 'FUND' = 00470 (4 detail records)

Sum	10.25	8.90	1.35	
Avg	2.56	2.97	0.45	
Min	1.05	0.90	0.15	
Max	7.05	6.90	1.05	
Total Emps	4.00	3.00	3.00	0.00

FUND 00532

0000

Summary for 'DEPT' = 0000 (3 detail records)

Sum	1,133.55	780.60	352.95	
Avg	377.85	260.20	117.65	
Min	195.25	127.00	68.25	
Max	524.10	345.00	179.10	
Total Emps	3.00	3.00	3.00	0.00

3151 SHERIFF-COMMISSARY

Summary for 'DEPT' = 3151 (11 detail records)

Sum	813.00	329.10	483.90	
Avg	73.91	32.91	43.99	
Min	0.15	4.50	0.15	
Max	212.95	91.60	121.35	
Total Emps	11.00	10.00	11.00	0.00

4020 DISTRICT CLERK

Summary for 'DEPT' = 4020 (5 detail records)

Sum	66.60	35.70	30.90	
Avg	13.32	7.14	6.18	
Min	0.25	0.10	0.15	
Max	24.70	17.20	10.20	
Total Emps	5.00	5.00	5.00	0.00

Comp Time Earned - Dept

09/24/11 to 09/21/12

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (29 detail records)				
Sum	743.15	297.20	445.95	
Avg	25.63	11.01	16.52	
Min	0.15	0.10	0.15	
Max	134.15	59.90	77.10	
Total Emps	29.00	27.00	27.00	0.00
4704 CT INVS/CT VISTORS PRG				
Summary for 'DEPT' = 4704 (2 detail records)				
Sum	7.75	2.50	5.25	
Avg	3.88	1.25	2.63	
Min	1.20	0.30	0.90	
Max	6.55	2.20	4.35	
Total Emps	2.00	2.00	2.00	0.00
Summary for 'FUND' = 00532 (50 detail records)				
Sum	2,764.05	1,445.10	1,318.95	
Avg	55.28	30.75	27.48	
Min	0.15	0.10	0.15	
Max	524.10	345.00	179.10	
Total Emps	50.00	47.00	48.00	0.00
Total for (3704 detail records)				
Sum	270,268.18	83,299.07	147,875.58	39,093.54
Avg	72.97	24.05	48.09	73.21
Min	-7.50	-5.30	-13.65	-5.25
Max	1,040.65	444.10	614.70	596.55
Total Emps	3,704.00	3,463.00	3,075.00	534.00

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00105				
DEPT 2510	ROAD & BRIDGE PREC NO 1			
10/27/2017	2.30	2.30		
11/10/2017	2.10	2.10		
11/24/2017	0.40	0.20	0.20	
12/8/2017	2.50	2.50		
12/22/2017	-0.20	-2.50	2.30	
2/2/2018	4.00	2.00	2.00	
2/16/2018	2.50		2.50	
3/2/2018	4.70	2.70	2.00	
8/17/2018	9.00	0.20	8.80	
8/31/2018	1.60	1.30	0.30	
9/14/2018	2.90	2.40	0.50	
9/28/2018	2.00	1.50	0.50	
Summary for 'DEPT' = 2510 (12 detail records)				
Sum	33.80	14.70	19.10	
DEPT 2530	ROAD & BRIDGE PREC NO 3			
10/13/2017	13.90		13.90	
10/27/2017	24.30		24.30	
11/10/2017	2.00	0.50	1.50	
11/24/2017	0.90	0.90		
12/8/2017	11.70	9.10	2.60	
12/22/2017	8.70	0.70	8.00	
1/5/2018	40.50	40.50		
1/19/2018	119.52	119.02	0.50	
2/2/2018	17.30	16.00	1.30	
2/16/2018	27.70	16.50	11.20	
3/2/2018	16.80	16.40	0.40	
3/16/2018	34.00	16.00	18.00	
3/30/2018	21.70	17.80	3.90	
4/13/2018	17.70	16.20	1.50	
4/27/2018	17.20	17.00	0.20	
5/11/2018	19.00	16.00	3.00	
5/25/2018	36.30	20.90	15.40	
6/8/2018	21.40	19.40	2.00	
6/22/2018	17.10	16.50	0.60	
7/6/2018	17.40	16.50	0.90	
7/20/2018	24.90	16.90	8.00	
8/3/2018	19.00	17.00	2.00	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
8/17/2018	33.60	18.00	15.60	
8/31/2018	68.20	24.30	43.90	
9/14/2018	51.70	23.80	27.90	
9/28/2018	53.70	30.80	22.90	
Summary for 'DEPT' = 2530 (26 detail records)				
Sum	736.22	506.72	229.50	

DEPT 2540 ROAD & BRIDGE PREC NO 4

11/10/2017	28.00		28.00	
11/24/2017	0.20	0.20		
12/8/2017	0.30	0.30		
12/22/2017	10.80	2.10	8.70	
1/5/2018	1.00	1.00		
1/19/2018	0.60	0.60		
2/2/2018	10.50		10.50	
2/16/2018	14.50	0.50	14.00	
3/2/2018	1.20	0.60	0.60	
3/16/2018	0.40		0.40	
3/30/2018	66.00	12.10	53.90	
4/13/2018	28.00		28.00	
4/27/2018	67.30	9.10	58.20	
5/11/2018	36.60	4.20	32.40	
5/25/2018	73.80	2.00	71.80	
6/8/2018	96.70	1.00	95.70	
6/22/2018	199.40	16.90	182.50	
7/6/2018	73.00	21.40	51.60	
7/20/2018	9.20		9.20	
8/3/2018	24.80	2.00	22.80	
8/17/2018	3.40	1.30	2.10	
8/31/2018	81.30	7.50	73.80	
9/14/2018	83.80	21.50	62.30	
9/28/2018	136.20	4.20	132.00	
Summary for 'DEPT' = 2540 (24 detail records)				
Sum	1,047.00	108.50	938.50	

Summary for 'FUND' = 00105 (62 detail records)

Sum	1,817.02	629.92	1,187.10	
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FUND 00120

DEPT 1011 TRUANCY MAGISTRATE

10/13/2017	0.10	0.10		
11/24/2017	0.30		0.30	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
12/8/2017	0.10		0.10	
5/11/2018	0.30	0.20	0.10	
5/25/2018	0.10		0.10	
Summary for 'DEPT' = 1011 (5 detail records)				
Sum	0.90	0.30	0.60	

DEPT 1020 COMMISSIONERS COURT ADMNS

10/13/2017	4.20	2.00	2.20	
10/27/2017	3.70	3.30	0.40	
11/10/2017	3.50	3.50		
11/24/2017	3.80	3.80		
5/25/2018	2.40	2.40		
6/8/2018	3.70	3.70		
6/22/2018	3.30	1.60	1.70	
7/6/2018	1.80	1.80		
7/20/2018	3.40	1.80	1.60	
8/3/2018	5.10	5.10		
8/17/2018	5.80	5.10	0.70	
8/31/2018	3.60	1.60	2.00	
9/14/2018	2.40	2.40		
9/28/2018	3.10	1.80	1.30	
Summary for 'DEPT' = 1020 (14 detail records)				
Sum	49.80	39.90	9.90	

DEPT 1021 OP SVCS-ENGINEERING

10/13/2017	0.10		0.10	
Summary for 'DEPT' = 1021 (1 detail record)				
Sum	0.10		0.10	

DEPT 1022 FACILITIES MANAGEMENT DPT

10/13/2017	57.10	22.70	34.40	
10/27/2017	33.50	4.10	29.40	
11/10/2017	82.50	20.50	62.00	
11/24/2017	97.60	56.00	41.60	
12/8/2017	123.10	23.30	99.80	
12/22/2017	244.60	75.20	169.40	
1/5/2018	152.80	122.10	30.70	
1/19/2018	195.40	107.00	88.40	
2/2/2018	93.80	31.60	62.20	
2/16/2018	80.00	25.60	54.40	
3/2/2018	167.80	28.90	138.90	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
3/16/2018	62.10	24.10	38.00	
3/30/2018	84.90	32.00	52.90	
4/13/2018	147.80	54.60	93.20	
4/27/2018	249.40	73.60	175.80	
5/11/2018	163.80	46.50	117.30	
5/25/2018	72.10	30.10	42.00	
6/8/2018	126.10	61.80	64.30	
6/22/2018	97.30	35.60	61.70	
7/6/2018	81.00	30.20	50.80	
7/20/2018	92.70	16.90	75.80	
8/3/2018	176.60	43.20	133.40	
8/17/2018	185.00	16.40	168.60	
8/31/2018	259.45	73.35	186.10	
9/14/2018	238.30	110.80	127.50	
9/28/2018	132.90	7.90	125.00	
Summary for 'DEPT' = 1022 (26 detail records)				
Sum	3,497.65	1,174.05	2,323.60	

DEPT 1023 OP. SVCS. COMMUNICATIONS

10/13/2017	5.40	5.40		
10/27/2017	7.70	7.70		
11/10/2017	6.90	5.30	1.60	
11/24/2017	6.50	6.50		
12/8/2017	9.20	4.90	4.30	
12/22/2017	8.30		8.30	
1/19/2018	6.90	6.90		
2/2/2018	5.00	5.00		
2/16/2018	6.40	6.40		
3/2/2018	6.80	4.70	2.10	
3/16/2018	7.00	7.00		
3/30/2018	4.40	4.40		
4/13/2018	4.40	4.40		
4/27/2018	7.00	7.00		
5/11/2018	8.00	8.00		
5/25/2018	6.60		6.60	
6/8/2018	1.00	1.00		
6/22/2018	2.70	2.70		
7/6/2018	6.00	6.00		
7/20/2018	8.70	4.50	4.20	
8/3/2018	4.20	2.60	1.60	
8/17/2018	8.30	3.00	5.30	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
8/31/2018	8.30	4.00	4.30	
9/14/2018	6.10	5.10	1.00	
9/28/2018	5.30	5.30		
Summary for 'DEPT' = 1023 (25 detail records)				
Sum	157.10	117.80	39.30	

DEPT 1024 COMMUNICATION & CENT SERV

10/13/2017	1.90	0.70	1.20	
10/27/2017	3.40	0.50	2.90	
11/10/2017	2.10	2.10		
11/24/2017	4.60	1.60	3.00	
12/8/2017	2.80	2.80		
12/22/2017	5.30	0.20	5.10	
1/5/2018	3.50	3.50		
1/19/2018	4.60	2.10	2.50	
2/2/2018	4.80	1.70	3.10	
2/16/2018	4.90		4.90	
3/2/2018	4.60	2.30	2.30	
3/16/2018	4.10	3.00	1.10	
3/30/2018	4.10	1.10	3.00	
4/13/2018	7.10		7.10	
4/27/2018	6.00		6.00	
5/11/2018	7.10	0.10	7.00	
5/25/2018	4.90	4.90		
6/8/2018	0.20		0.20	
7/6/2018	0.30	0.10	0.20	
7/20/2018	0.20		0.20	
8/17/2018	5.40	2.50	2.90	
8/31/2018	10.60	2.90	7.70	
9/14/2018	7.30	3.30	4.00	
9/28/2018	7.10	1.00	6.10	
Summary for 'DEPT' = 1024 (24 detail records)				
Sum	106.90	36.40	70.50	

DEPT 1027 AUTO. SVC CENTER (ASC)

10/13/2017	5.90	3.30	2.60	
10/27/2017	2.60	1.70	0.90	
11/10/2017	4.30	2.20	2.10	
11/24/2017	0.80	0.20	0.60	
12/8/2017	1.50	1.50		
12/22/2017	10.00	5.80	4.20	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
1/5/2018	4.70	4.70		
1/19/2018	5.90	1.30	4.60	
2/2/2018	3.30	2.20	1.10	
2/16/2018	2.80	1.90	0.90	
3/2/2018	3.40	3.40		
3/16/2018	3.40	1.80	1.60	
3/30/2018	9.90	1.10	8.80	
4/13/2018	7.50	4.70	2.80	
4/27/2018	3.50	1.40	2.10	
5/11/2018	2.70	0.40	2.30	
5/25/2018	9.10	0.40	8.70	
6/8/2018	5.70	3.00	2.70	
6/22/2018	4.20	0.50	3.70	
7/6/2018	2.10	1.90	0.20	
7/20/2018	2.30	0.10	2.20	
8/3/2018	2.70	2.20	0.50	
8/17/2018	4.70	1.10	3.60	
8/31/2018	4.10	2.80	1.30	
9/14/2018	6.30	5.00	1.30	
9/28/2018	0.60	0.50	0.10	
Summary for 'DEPT' = 1027 (26 detail records)				
Sum	114.00	55.10	58.90	

DEPT 1035 ASSESSOR COLLECTOR

10/13/2017	262.30	113.50	148.80
10/27/2017	196.70	107.80	88.90
11/10/2017	228.50	104.70	123.80
11/24/2017	166.00	115.10	50.90
12/8/2017	272.70	118.00	154.70
12/22/2017	261.20	113.10	148.10
1/5/2018	285.10	285.10	
1/19/2018	281.20	204.90	76.30
2/2/2018	509.30	100.20	409.10
2/16/2018	252.90	143.20	109.70
3/2/2018	330.30	104.40	225.90
3/16/2018	417.50	147.00	270.50
3/30/2018	292.60	104.60	188.00
4/13/2018	325.10	122.30	202.80
4/27/2018	240.00	118.10	121.90
5/11/2018	299.90	102.00	197.90
5/25/2018	253.70	140.80	112.90

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
6/8/2018	332.40	227.60	104.80	
6/22/2018	286.80	120.70	166.10	
7/6/2018	306.80	207.40	99.40	
7/20/2018	276.70	107.70	169.00	
8/3/2018	310.50	107.50	203.00	
8/17/2018	234.00	103.20	130.80	
8/31/2018	264.10	106.40	157.70	
9/14/2018	256.40	189.30	67.10	
9/28/2018	212.40	110.80	101.60	
Summary for 'DEPT' = 1035 (26 detail records)				
Sum	7,355.10	3,525.40	3,829.70	

DEPT 1040 HR/CIVIL SERVICE

10/13/2017	3.10	1.30	1.80	
10/27/2017	2.50		2.50	
11/10/2017	12.10	2.40	9.70	
11/24/2017	2.40	2.40		
12/8/2017	3.00	1.00	2.00	
12/22/2017	4.40	4.00	0.40	
1/5/2018	4.40	4.40		
1/19/2018	6.90	4.10	2.80	
2/2/2018	3.00	1.10	1.90	
2/16/2018	4.10	0.30	3.80	
3/2/2018	3.80	0.30	3.50	
3/16/2018	4.50	1.30	3.20	
3/30/2018	3.70	2.30	1.40	
4/13/2018	5.80	0.30	5.50	
4/27/2018	4.90	1.40	3.50	
5/11/2018	3.50	0.80	2.70	
5/25/2018	2.90	1.00	1.90	
6/8/2018	3.40	2.40	1.00	
6/22/2018	4.00	0.40	3.60	
7/6/2018	3.80	0.80	3.00	
7/20/2018	3.80	0.30	3.50	
8/3/2018	4.70	1.80	2.90	
8/17/2018	5.00	0.90	4.10	
8/31/2018	4.70	2.90	1.80	
9/14/2018	4.90	3.40	1.50	
9/28/2018	6.50	1.90	4.60	
Summary for 'DEPT' = 1040 (26 detail records)				
Sum	115.80	43.20	72.60	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 1050	COUNTY TREASURER				
	10/13/2017	0.20		0.20	
	11/10/2017	0.30	0.30		
	11/24/2017	2.00	0.60	1.40	
	12/22/2017	0.10		0.10	
	1/5/2018	0.30	0.30		
	1/19/2018	0.10		0.10	
	3/2/2018	0.10		0.10	
	3/30/2018	0.10	0.10		
	4/27/2018	0.10		0.10	
	5/11/2018	0.20		0.20	
	7/20/2018	0.20		0.20	
	8/3/2018	0.10	0.10		
	9/28/2018	0.40	0.20	0.20	
	Summary for 'DEPT' = 1050 (13 detail records)				
Sum		4.20	1.60	2.60	

DEPT 1070	COUNTY AUDITOR				
	10/13/2017	-100.10	85.65	-185.75	
	10/27/2017	27.30	9.20	18.10	
	11/10/2017	16.65	8.50	8.15	
	11/24/2017	12.00	6.90	5.10	
	12/8/2017	17.10	8.10	9.00	
	12/22/2017	42.85	24.60	18.25	
	1/5/2018	25.10	25.10		
	1/19/2018	28.85	16.80	12.05	
	2/2/2018	29.30	17.90	11.40	
	2/16/2018	12.30	-1.60	13.90	
	3/2/2018	13.00	4.25	8.75	
	3/16/2018	16.40	7.50	8.90	
	3/30/2018	11.30	5.20	6.10	
	4/13/2018	13.75	6.45	7.30	
	4/27/2018	16.40	10.10	6.30	
	5/11/2018	15.75	6.75	9.00	
	5/25/2018	15.35	8.65	6.70	
	6/8/2018	15.15	11.45	3.70	
	6/22/2018	16.40	6.90	9.50	
	7/6/2018	17.55	10.05	7.50	
	7/20/2018	49.90	16.70	33.20	
	8/3/2018	82.70	16.60	66.10	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
8/17/2018	92.20	27.50	64.70	
8/31/2018	99.50	34.70	64.80	
9/14/2018	90.15	47.05	43.10	
9/28/2018	144.30	21.90	122.40	
Summary for 'DEPT' = 1070 (26 detail records)				
Sum	821.15	442.90	378.25	

DEPT 1080 PURCHASING DEPARTMENT

10/13/2017	1.70	1.50	0.20	
10/27/2017	2.60	0.80	1.80	
11/10/2017	2.10	1.90	0.20	
11/24/2017	4.10	3.60	0.50	
12/8/2017	2.60	1.60	1.00	
12/22/2017	0.70	0.10	0.60	
1/5/2018	0.90	0.90		
1/19/2018	0.70	0.60	0.10	
2/2/2018	2.70	0.50	2.20	
2/16/2018	2.90	1.50	1.40	
3/2/2018	1.80	1.70	0.10	
3/16/2018	1.40	0.90	0.50	
3/30/2018	2.30	1.50	0.80	
4/13/2018	1.90	0.50	1.40	
4/27/2018	3.90	1.80	2.10	
5/11/2018	3.70	2.50	1.20	
5/25/2018	2.50	1.60	0.90	
6/8/2018	1.50	0.90	0.60	
6/22/2018	4.60	0.40	4.20	
7/6/2018	2.30	1.80	0.50	
7/20/2018	3.30	2.90	0.40	
8/3/2018	3.80	1.80	2.00	
8/17/2018	1.20	0.80	0.40	
8/31/2018	2.00	1.20	0.80	
9/14/2018	2.20	1.60	0.60	
9/28/2018	1.80	1.00	0.80	
Summary for 'DEPT' = 1080 (26 detail records)				
Sum	61.20	35.90	25.30	

DEPT 1210 ELECTIONS DEPT COUNTY

10/13/2017	11.90	2.90	9.00	
10/27/2017	6.20	3.90	2.30	
11/10/2017	41.00	0.20	40.80	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
11/24/2017	12.30	5.80	6.50	
12/8/2017	22.20	6.60	15.60	
12/22/2017	21.30	20.40	0.90	
1/5/2018	6.50	6.50		
1/19/2018	39.50	32.60	6.90	
2/2/2018	121.80	17.70	104.10	
2/16/2018	144.80	9.80	135.00	
3/2/2018	328.10	20.80	307.30	
3/16/2018	116.40	18.90	97.50	
3/30/2018	11.00	3.10	7.90	
4/13/2018	25.10	9.00	16.10	
4/27/2018	11.20	6.10	5.10	
5/11/2018	16.30	0.80	15.50	
5/25/2018	186.80	9.90	176.90	
6/8/2018	26.90	23.20	3.70	
6/22/2018	15.90	2.80	13.10	
7/6/2018	29.40	4.90	24.50	
7/20/2018	4.30	1.70	2.60	
8/3/2018	6.90	2.90	4.00	
8/17/2018	27.70	3.90	23.80	
8/31/2018	37.60	3.20	34.40	
9/14/2018	48.30	24.00	24.30	
9/28/2018	71.50	12.30	59.20	
Summary for 'DEPT' = 1210 (26 detail records)				
Sum	1,390.90	253.90	1,137.00	

DEPT 2050 AG SERVICES COOP EXT DEPT

1/19/2018	0.30	0.30		
2/16/2018	1.00	0.30	0.70	
Summary for 'DEPT' = 2050 (2 detail records)				
Sum	1.30	0.60	0.70	

DEPT 2060 VETERANS COUNTY SERVICES

10/13/2017	0.70	0.50	0.20	
10/27/2017	2.10	2.00	0.10	
11/10/2017	11.10	10.20	0.90	
11/24/2017	15.70	9.50	6.20	
12/8/2017	6.90	1.40	5.50	
12/22/2017	10.40		10.40	
1/5/2018	0.10	0.10		
1/19/2018	2.80	0.90	1.90	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
2/2/2018	1.90	0.90	1.00	
2/16/2018	5.60	3.60	2.00	
3/2/2018	8.30	2.20	6.10	
3/16/2018	5.80	0.50	5.30	
3/30/2018	7.10	1.30	5.80	
4/13/2018	2.80	1.00	1.80	
4/27/2018	4.20		4.20	
5/11/2018	8.50	8.50		
5/25/2018	2.30		2.30	
6/8/2018	14.50	0.30	14.20	
6/22/2018	27.60	9.60	18.00	
7/6/2018	1.00	1.00		
7/20/2018	6.00	3.70	2.30	
8/3/2018	7.20		7.20	
8/17/2018	4.80	0.10	4.70	
8/31/2018	0.90	0.70	0.20	
9/14/2018	1.20	1.20		
9/28/2018	5.30	5.30		
Summary for 'DEPT' = 2060 (26 detail records)				
Sum	164.80	64.50	100.30	

DEPT 2070 HHS/WELFARE

10/13/2017	0.60	0.20	0.40	
10/27/2017	0.40	0.20	0.20	
11/10/2017	0.10	0.10		
11/24/2017	0.20		0.20	
12/22/2017	0.10		0.10	
1/5/2018	0.20	0.20		
2/16/2018	0.40		0.40	
3/16/2018	0.20	0.20		
3/30/2018	7.20	0.10	7.10	
4/13/2018	2.40	0.30	2.10	
4/27/2018	2.80		2.80	
5/11/2018	0.10	0.10		
5/25/2018	4.00		4.00	
6/8/2018	15.40	2.00	13.40	
6/22/2018	0.20		0.20	
7/6/2018	0.30	0.30		
7/20/2018	0.10		0.10	
8/3/2018	6.10	3.20	2.90	
8/17/2018	5.70	4.80	0.90	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
9/14/2018	1.30	0.70	0.60	
9/28/2018	0.20		0.20	
Summary for 'DEPT' = 2070 (21 detail records)				
Sum	48.00	12.40	35.60	

DEPT 3110 SHERIFF-EXECUTIVE

10/13/2017	15.60	7.40	8.20	
10/27/2017	6.80	1.50	5.30	
11/10/2017	3.20	2.50	0.70	
11/24/2017	2.20	1.50	0.70	
12/8/2017	10.10	1.10	9.00	
12/22/2017	5.80	0.90	4.90	
1/5/2018	4.60	4.60		
1/19/2018	10.10	6.50	3.60	
2/2/2018	8.40	1.90	6.50	
2/16/2018	6.10	4.40	1.70	
3/2/2018	9.10	3.30	4.80	1.00
3/16/2018	10.90	1.10	9.80	
3/30/2018	11.30	3.10	8.20	
4/13/2018	10.10	4.70	5.40	
4/27/2018	6.50	6.50		
5/11/2018	9.30	1.10	8.20	
5/25/2018	9.40	5.30	4.10	
6/8/2018	7.10	5.30	1.80	
6/22/2018	7.80	2.00	5.80	
7/6/2018	6.90	1.80	5.10	
7/20/2018	10.00	7.10	2.90	
8/3/2018	8.80	3.00	5.80	
8/17/2018	8.20	6.50	1.70	
8/31/2018	8.00	5.90	0.60	1.50
9/14/2018	10.20	5.00	5.20	
9/28/2018	8.90	5.40	3.50	

Summary for 'DEPT' = 3110 (26 detail records)				
Sum	215.40	99.40	113.50	2.50

DEPT 3113 SHER - INTERNAL AFFAIRS

10/13/2017	0.20	0.10	0.10	
10/27/2017	2.20	0.10	2.10	
11/10/2017	0.20	0.10	0.10	
11/24/2017	0.40	0.30	0.10	
12/8/2017	39.90	0.20	7.70	32.00

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
12/22/2017	0.50	0.10	0.40	
1/5/2018	10.40	10.40		
1/19/2018	8.70	2.90	0.10	5.70
2/2/2018	4.30	0.50	0.30	3.50
2/16/2018	0.50	0.10	0.40	
3/2/2018	5.60	1.00	2.60	2.00
3/16/2018	2.10	2.00	0.10	
3/30/2018	0.20	0.10	0.10	
4/13/2018	0.20	0.20		
4/27/2018	0.30		0.30	
5/11/2018	0.20	0.10	0.10	
5/25/2018	0.10		0.10	
6/8/2018	4.00			4.00
6/22/2018	3.40	3.20	0.20	
7/6/2018	7.30	2.10		5.20
7/20/2018	8.40	0.20	0.20	8.00
8/3/2018	18.50	9.40	0.10	9.00
8/17/2018	7.10	4.50	2.60	
8/31/2018	0.30	0.30		
9/14/2018	16.40	9.70	0.10	6.60
9/28/2018	9.30	5.30		4.00
Summary for 'DEPT' = 3113 (26 detail records)				
Sum	150.70	52.90	17.80	80.00

DEPT 3121 SHERIFF-GENERAL SVCS

2/2/2018	0.10	0.10		
Summary for 'DEPT' = 3121 (1 detail record)				
Sum	0.10	0.10		

DEPT 3122 SHERIFF-PERSONNEL

10/13/2017	7.30	4.60	2.00	0.70
11/10/2017	0.40		0.40	
11/24/2017	0.20	0.20		
12/8/2017	3.00	0.20		2.80
12/22/2017	7.00	5.50		1.50
1/5/2018	21.40	21.40		
2/2/2018	0.70			0.70
2/16/2018	0.10			0.10
3/2/2018	4.00	2.50		1.50
3/16/2018	6.40	6.40		
3/30/2018	17.00	6.00	1.50	9.50

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
4/27/2018	0.80	0.80		
5/11/2018	7.30	0.50	1.30	5.50
5/25/2018	4.00	1.50		2.50
6/22/2018	3.20	3.10	0.10	
7/6/2018	3.00		3.00	
8/3/2018	2.70	1.00		1.70
8/17/2018	6.40	6.40		
8/31/2018	16.20	9.60	6.60	
9/14/2018	14.10	3.60	6.00	4.50
9/28/2018	3.20	2.70	0.50	
Summary for 'DEPT' = 3122 (21 detail records)				
Sum	128.40	76.00	21.40	31.00

DEPT 3123 SHERIFF-TRAINING

10/13/2017	25.80	5.00	10.00	10.80
10/27/2017	27.10	5.60	11.50	10.00
11/10/2017	15.70	4.10	10.10	1.50
11/24/2017	4.00	4.00		
12/8/2017	15.00	4.00	0.90	10.10
12/22/2017	16.40	11.40	1.70	3.30
1/5/2018	4.00	4.00		
1/19/2018	10.10	4.10		6.00
2/2/2018	17.30	5.50	8.80	3.00
2/16/2018	36.60	7.30	6.10	23.20
3/2/2018	23.10	1.50	1.10	20.50
3/16/2018	61.20	11.40	9.40	40.40
3/30/2018	75.90	15.60		60.30
4/13/2018	37.00	4.10	1.10	31.80
4/27/2018	40.30	10.20	0.60	29.50
5/11/2018	38.00	6.40	8.70	22.90
5/25/2018	48.60	16.70	0.70	31.20
6/8/2018	20.10	12.90		7.20
6/22/2018	28.20	10.30	1.40	16.50
7/6/2018	4.80	4.30		0.50
7/20/2018	9.60	0.80	3.60	5.20
8/3/2018	7.40	7.20	0.20	
8/17/2018	11.20	4.50		6.70
8/31/2018	3.30	1.20	1.20	0.90
9/14/2018	5.90	3.40		2.50
9/28/2018	4.00	0.70	0.80	2.50

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3123 (26 detail records)				
Sum	590.60	166.20	77.90	346.50

DEPT 3124 SHERIFF-COMMUNICATIONS

10/13/2017	27.40	18.30	9.10	
10/27/2017	20.90	4.00	16.90	
11/10/2017	36.60	18.00	18.60	
11/24/2017	23.30	4.20	19.10	
12/8/2017	10.30	10.00	0.30	
12/22/2017	28.30	13.30	15.00	
1/5/2018	23.40	12.70	10.70	
1/19/2018	43.50	6.90	36.60	
2/2/2018	39.70	4.40	35.30	
2/16/2018	33.20	10.10	23.10	
3/2/2018	21.70	1.00	20.70	
3/16/2018	46.00	7.80	38.20	
3/30/2018	20.20		20.20	
4/13/2018	14.50	3.30	11.20	
4/27/2018	2.80	2.40	0.40	
5/11/2018	9.50		9.50	
5/25/2018	0.40		0.40	
6/8/2018	17.80	7.60	10.20	
6/22/2018	0.50	0.30	0.20	
7/6/2018	13.80	2.50	11.30	
7/20/2018	35.20	10.90	24.30	
8/3/2018	38.30	15.30	23.00	
8/17/2018	6.80	6.80		
8/31/2018	14.60	12.10	2.50	
9/14/2018	19.30	8.60	10.70	
9/28/2018	25.50	13.90	11.60	

Summary for 'DEPT' = 3124 (26 detail records)

Sum	573.50	194.40	379.10	
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DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/13/2017	23.40	7.40	14.60	1.40
10/27/2017	30.30	14.80	11.30	4.20
11/10/2017	16.20	6.00	8.40	1.80
11/24/2017	20.10	6.50	11.90	1.70
12/8/2017	32.10	5.90	21.90	4.30
12/22/2017	23.10	4.90	15.60	2.60
1/5/2018	22.10	16.30	5.80	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
1/19/2018	27.80	20.00	7.80	
2/2/2018	38.30	11.20	27.10	
2/16/2018	13.32	3.60	9.72	
3/2/2018	18.70	4.20	14.50	
3/16/2018	20.10	7.80	12.30	
3/30/2018	20.20	13.00	7.20	
4/13/2018	11.70	4.10	7.60	
4/27/2018	11.60	8.50	3.10	
5/11/2018	16.20	7.50	8.70	
5/25/2018	10.20	3.60	6.60	
6/8/2018	7.40	3.50	3.80	0.10
6/22/2018	11.00	3.70	6.90	0.40
7/6/2018	9.40	6.50	2.70	0.20
7/20/2018	18.30	2.60	15.70	
8/3/2018	18.00	4.20	12.60	1.20
8/17/2018	9.90	6.70	3.20	
8/31/2018	24.90	3.20	20.60	1.10
9/14/2018	18.40	6.30	12.10	
9/28/2018	24.90	18.40	6.50	
Summary for 'DEPT' = 3125 (26 detail records)				
Sum	497.62	200.40	278.22	19.00

DEPT 3126 SHERIFF-PHOTO LAB

1/19/2018	7.50		7.50	
7/20/2018	0.50	0.50		
8/3/2018	0.10	0.10		
8/17/2018	0.20		0.20	
Summary for 'DEPT' = 3126 (4 detail records)				
Sum	8.30	0.60	7.70	

DEPT 3128 SHERIFF-BOND SECTION

10/13/2017	14.70	0.70	14.00	
10/27/2017	17.70	5.50	12.20	
11/10/2017	16.10	1.70	14.40	
11/24/2017	1.00	1.00		
12/8/2017	1.20	1.00	0.20	
12/22/2017	3.60	0.90	2.70	
1/5/2018	8.60	8.50	0.10	
1/19/2018	2.00	0.50	1.50	
2/2/2018	1.00	0.40	0.60	
2/16/2018	16.90	0.70	16.20	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
3/2/2018	1.10	0.70	0.40	
3/16/2018	38.50	8.70	29.80	
3/30/2018	10.20	0.10	10.10	
4/13/2018	0.40	0.40		
4/27/2018	9.20	0.90	8.30	
5/11/2018	16.30		16.30	
5/25/2018	0.20	0.20		
6/8/2018	9.40	8.60	0.80	
6/22/2018	33.50	4.20	29.30	
7/6/2018	17.60	12.60	5.00	
7/20/2018	1.60	0.30	1.30	
8/3/2018	2.10	0.80	1.30	
8/17/2018	2.40	2.40		
8/31/2018	0.40	0.40		
9/14/2018	12.70	6.60	6.10	
9/28/2018	10.90	3.30	7.60	

Summary for 'DEPT' = 3128 (26 detail records)

Sum	249.30	71.10	178.20	
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DEPT 3129 SHERIFF-BAILIFF

10/13/2017	94.60	36.30	4.70	53.60
10/27/2017	90.10	36.90	3.80	49.40
11/10/2017	59.50	35.30	1.50	22.70
11/24/2017	36.20	24.90	1.70	9.60
12/8/2017	174.20	42.90	4.40	126.90
12/22/2017	162.80	93.40	6.80	62.60
1/5/2018	199.60	190.50		9.10
1/19/2018	77.20	44.20	3.90	29.10
2/2/2018	119.30	55.70	20.30	43.30
2/16/2018	76.20	18.30	16.20	41.70
3/2/2018	147.70	51.30	8.10	88.30
3/16/2018	185.10	75.40	19.40	90.30
3/30/2018	78.10	30.00	24.80	23.30
4/13/2018	93.20	47.90	1.60	43.70
4/27/2018	96.20	40.70	12.10	43.40
5/11/2018	84.90	41.40	5.10	38.40
5/25/2018	90.70	40.60	10.90	39.20
6/8/2018	118.70	55.20	0.30	63.20
6/22/2018	111.70	53.60	18.40	39.70
7/6/2018	75.30	40.80	8.50	26.00
7/20/2018	94.50	32.40	20.60	41.50

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
8/3/2018	147.00	64.10	7.20	75.70
8/17/2018	90.20	37.40	14.00	38.80
8/31/2018	160.30	53.20	9.40	97.70
9/14/2018	91.70	66.80	1.60	23.30
9/28/2018	121.20	55.40	28.10	37.70
Summary for 'DEPT' = 3129 (26 detail records)				
Sum	2,876.20	1,364.60	253.40	1,258.20

DEPT 3130 SHERIFF-WARRANT EXECUTION

10/13/2017	146.20	79.10	2.90	64.20
10/27/2017	105.60	38.30	6.50	60.80
11/10/2017	66.40	7.60	8.90	49.90
11/24/2017	67.40	23.40	2.90	41.10
12/8/2017	91.50	24.40	5.10	62.00
12/22/2017	94.20	39.10	8.20	46.90
1/5/2018	94.40	70.40		24.00
1/19/2018	36.00	18.60	1.40	16.00
2/2/2018	49.50	15.40	3.40	30.70
2/16/2018	134.20	26.00	4.80	103.40
3/2/2018	156.10	23.10	6.00	127.00
3/16/2018	59.80	23.30	6.70	29.80
3/30/2018	69.90	20.10	2.30	47.50
4/13/2018	115.10	38.40	7.80	68.90
4/27/2018	32.50	8.70	3.50	20.30
5/11/2018	94.30	31.00	5.80	57.50
5/25/2018	53.30	18.80	2.40	32.10
6/8/2018	58.90	28.80	0.70	29.40
6/22/2018	31.40	10.50	3.20	17.70
7/6/2018	92.90	77.00	0.20	15.70
7/20/2018	97.60	20.90	1.90	74.80
8/3/2018	18.30	1.40	2.40	14.50
8/17/2018	42.70	10.90	4.30	27.50
8/31/2018	74.10	13.10	2.50	58.50
9/14/2018	12.50	8.00	0.50	4.00
9/28/2018	67.70	16.20	5.00	46.50
Summary for 'DEPT' = 3130 (26 detail records)				
Sum	1,962.50	692.50	99.30	1,170.70

DEPT 3131 SHERIFF-FUGITIVE

10/13/2017	27.80	12.30	3.00	12.50
10/27/2017	6.30	11.50	1.80	-7.00

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
11/10/2017	13.90	4.50	2.90	6.50
11/24/2017	13.20	5.00	0.20	8.00
12/8/2017	10.10	4.10	3.20	2.80
12/22/2017	9.00	2.90	1.40	4.70
1/5/2018	58.30	38.30		20.00
1/19/2018	7.70	6.60	1.10	
2/2/2018	14.40	0.30	1.10	13.00
2/16/2018	35.50	22.40	1.10	12.00
3/2/2018	28.90	10.30	0.10	18.50
3/16/2018	24.90	2.40	4.50	18.00
3/30/2018	23.00	11.00	4.00	8.00
4/13/2018	29.70	14.50	0.20	15.00
4/27/2018	45.20	16.00	0.40	28.80
5/11/2018	14.70	3.50	0.70	10.50
5/25/2018	20.00	12.00		8.00
6/8/2018	10.40	2.30	0.10	8.00
6/22/2018	27.40	13.00	0.40	14.00
7/6/2018	18.10	-2.40	0.50	20.00
7/20/2018	14.90	1.60	0.30	13.00
8/3/2018	7.30	7.10	0.20	
8/17/2018	23.70	19.10	0.10	4.50
8/31/2018	2.50	0.30	0.20	2.00
9/14/2018	11.70	10.10	0.60	1.00
9/28/2018	16.10	2.00	0.10	14.00
Summary for 'DEPT' = 3131 (26 detail records)				
Sum	514.70	230.70	28.20	255.80

DEPT 3132 SHERIFF-CIVIL

10/13/2017	0.90	0.10	0.80	
10/27/2017	0.10		0.10	
11/10/2017	2.60		2.60	
11/24/2017	0.30		0.30	
12/8/2017	11.20	10.70		0.50
12/22/2017	0.60		0.60	
1/5/2018	4.00	2.00		2.00
1/19/2018	0.50	0.50		
2/2/2018	12.60	10.50	0.10	2.00
2/16/2018	4.50	4.50		
3/2/2018	0.40	0.40		
3/16/2018	2.20	2.10	0.10	
3/30/2018	1.20		1.20	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
4/13/2018	0.70		0.20	0.50
4/27/2018	0.40		0.40	
5/11/2018	0.50	0.20	0.30	
5/25/2018	2.10		2.10	
7/6/2018	0.20		0.20	
7/20/2018	0.40		0.40	
8/3/2018	0.50			0.50
8/17/2018	13.60	0.40	13.20	
8/31/2018	0.30		0.30	
9/14/2018	0.40	0.40		
9/28/2018	0.40	0.40		

Summary for 'DEPT' = 3132 (24 detail records)

Sum	60.60	32.20	22.90	5.50
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DEPT 3134 SHERIFF-CRIMINAL INV

10/13/2017	63.40	11.20	0.20	52.00
10/27/2017	32.80	6.80		26.00
11/10/2017	21.70	0.30	0.20	21.20
11/24/2017	11.90	11.90		
12/8/2017	18.10	4.80		13.30
12/22/2017	42.40	0.70	0.10	41.60
1/5/2018	35.00	29.00		6.00
1/19/2018	10.70	2.20	0.10	8.40
2/2/2018	28.30	11.70	0.10	16.50
2/16/2018	34.10	12.90		21.20
3/2/2018	27.60	3.30	0.10	24.20
3/16/2018	60.80	3.40	0.50	56.90
3/30/2018	18.00	2.50	0.70	14.80
4/13/2018	30.10	3.90	0.80	25.40
4/27/2018	25.90	3.00	1.20	21.70
5/11/2018	32.40	9.00	0.90	22.50
5/25/2018	105.20	29.90	0.60	74.70
6/8/2018	18.60	5.50	0.50	12.60
6/22/2018	15.00	6.50		8.50
7/6/2018	78.40	20.40	0.20	57.80
7/20/2018	38.00	15.10	0.90	22.00
8/3/2018	50.00	31.30	0.50	18.20
8/17/2018	38.80	4.10	0.70	34.00
8/31/2018	63.50	10.60	0.70	52.20
9/14/2018	18.70	6.30	0.40	12.00
9/28/2018	7.90	1.70	0.20	6.00

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3134 (26 detail records)				
Sum	927.30	248.00	9.60	669.70

DEPT 3137 SHERIFF- FREEWAY MGMT

10/13/2017	299.50	179.70	16.70	103.10
10/27/2017	408.00	131.10	5.20	271.70
11/10/2017	433.80	149.50	2.60	281.70
11/24/2017	401.50	151.90	4.00	245.60
12/8/2017	352.40	117.60	10.00	224.80
12/22/2017	382.50	156.90	1.40	224.20
1/5/2018	302.60	174.70		127.90
1/19/2018	310.70	104.70	2.10	203.90
2/2/2018	259.00	73.40	6.60	179.00
2/16/2018	361.20	140.10	11.30	209.80
3/2/2018	358.70	103.20	5.70	249.80
3/16/2018	241.80	116.60	1.80	123.40
3/30/2018	477.10	173.60	32.30	271.20
4/13/2018	300.10	103.10	13.40	183.60
4/27/2018	278.00	74.80	12.00	191.20
5/11/2018	274.00	80.10	13.70	180.20
5/25/2018	357.40	151.40	9.50	196.50
6/8/2018	325.10	136.10	6.40	182.60
6/22/2018	601.40	156.60	11.30	433.50
7/6/2018	437.10	164.90	5.20	267.00
7/20/2018	450.40	139.60	7.80	303.00
8/3/2018	453.90	146.00	6.40	301.50
8/17/2018	422.30	112.80	4.60	304.90
8/31/2018	429.70	136.00	8.10	285.60
9/14/2018	327.60	107.60	0.30	219.70
9/28/2018	544.30	179.70	5.40	359.20

Summary for 'DEPT' = 3137 (26 detail records)				
Sum	9,790.10	3,461.70	203.80	6,124.60

DEPT 3140 SHERIFF-DETENTION ADMIN

10/13/2017	0.80	0.80		
10/27/2017	0.30	0.10		0.20
11/10/2017	2.00	0.40	1.50	0.10
11/24/2017	0.60	0.60		
12/8/2017	1.30	1.10		0.20
12/22/2017	6.80	6.30	0.30	0.20
1/19/2018	0.90	0.70	0.20	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
2/2/2018	3.60	1.10	1.00	1.50
2/16/2018	0.90	0.30		0.60
3/2/2018	4.80	0.40	2.50	1.90
3/16/2018	1.20	0.40	0.80	
3/30/2018	15.10	8.30	3.50	3.30
4/13/2018	8.70	0.60	6.70	1.40
4/27/2018	4.30	1.00	0.30	3.00
5/11/2018	9.20	8.20	1.00	
5/25/2018	5.50	0.50	4.00	1.00
6/8/2018	2.40	0.90	1.50	
6/22/2018	18.20		1.20	17.00
7/6/2018	4.30	3.30	0.50	0.50
7/20/2018	10.80	1.80	0.50	8.50
8/3/2018	1.50		1.50	
8/17/2018	7.20	2.00	4.70	0.50
8/31/2018	7.70	0.60	6.60	0.50
9/14/2018	7.70	2.20		5.50
9/28/2018	6.70		5.90	0.80
Summary for 'DEPT' = 3140 (25 detail records)				
Sum	132.50	41.60	44.20	46.70

DEPT 3141 SHERIFF-STER TOWER-NORTH

10/13/2017	105.60	36.60	69.00	
10/27/2017	101.70	38.50	63.20	
11/10/2017	160.00	42.20	117.80	
11/24/2017	87.40	21.30	66.10	
12/8/2017	209.50	34.10	175.40	
12/22/2017	92.40	13.90	78.50	
1/5/2018	42.40	15.20	27.20	
1/19/2018	115.50	36.10	79.40	
2/2/2018	207.00	23.60	183.40	
2/16/2018	176.40	16.70	159.70	
3/2/2018	93.40	25.40	68.00	
3/16/2018	211.10	79.70	131.40	
3/30/2018	193.00	36.70	156.30	
4/13/2018	187.30	42.40	144.90	
4/27/2018	210.40	42.20	168.20	
5/11/2018	153.20	35.00	118.20	
5/25/2018	348.20	79.20	269.00	
6/8/2018	228.20	55.70	172.50	
6/22/2018	275.50	68.60	206.90	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
7/6/2018	224.90	72.50	152.40	
7/20/2018	252.50	21.30	231.20	
8/3/2018	252.40	62.30	190.10	
8/17/2018	232.80	58.00	174.80	
8/31/2018	190.60	34.60	156.00	
9/14/2018	284.60	36.00	248.60	
9/28/2018	330.40	76.00	254.40	
Summary for 'DEPT' = 3141 (26 detail records)				
Sum	4,966.40	1,103.80	3,862.60	

DEPT 3142 SHERIFF-STER.TOWER WEST

10/13/2017	118.00	7.60	110.40	
10/27/2017	105.20	12.90	92.30	
11/10/2017	166.40	31.80	134.60	
11/24/2017	152.90	23.00	129.90	
12/8/2017	92.30	26.30	66.00	
12/22/2017	178.80	65.80	113.00	
1/5/2018	124.40	25.00	99.40	
1/19/2018	265.60	45.00	220.60	
2/2/2018	421.10	98.50	322.60	
2/16/2018	198.30	58.80	139.50	
3/2/2018	285.60	67.80	217.80	
3/16/2018	225.40	60.40	165.00	
3/30/2018	132.30	11.80	120.50	
4/13/2018	155.20	57.30	97.90	
4/27/2018	262.70	36.50	226.20	
5/11/2018	243.60	29.30	214.30	
5/25/2018	199.30	48.40	150.90	
6/8/2018	98.60	19.60	79.00	
6/22/2018	214.60	70.30	144.30	
7/6/2018	233.90	53.00	180.90	
7/20/2018	194.20	36.20	158.00	
8/3/2018	226.80	64.00	162.80	
8/17/2018	204.90	74.30	130.60	
8/31/2018	199.70	39.00	160.70	
9/14/2018	210.70	46.60	164.10	
9/28/2018	320.50	61.10	259.40	
Summary for 'DEPT' = 3142 (26 detail records)				
Sum	5,231.00	1,170.30	4,060.70	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3147	SHERIFF-CENTRAL INTAKE				
	10/13/2017	220.30	62.60	147.40	10.30
	10/27/2017	213.50	45.50	144.00	24.00
	11/10/2017	254.80	56.10	184.60	14.10
	11/24/2017	115.90	26.90	82.60	6.40
	12/8/2017	167.40	33.50	117.90	16.00
	12/22/2017	130.70	52.30	37.40	41.00
	1/5/2018	115.00	47.80	27.70	39.50
	1/19/2018	153.00	25.20	112.70	15.10
	2/2/2018	139.90	28.00	93.10	18.80
	2/16/2018	128.70	27.70	79.60	21.40
	3/2/2018	198.80	23.80	156.10	18.90
	3/16/2018	260.00	84.00	136.30	39.70
	3/30/2018	232.32	59.52	144.20	28.60
	4/13/2018	150.30	32.10	93.00	25.20
	4/27/2018	146.60	21.20	96.90	28.50
	5/11/2018	255.60	46.40	154.10	55.10
	5/25/2018	245.90	77.40	152.80	15.70
	6/8/2018	113.00	18.70	76.00	18.30
	6/22/2018	246.50	36.10	178.20	32.20
	7/6/2018	183.60	23.70	144.50	15.40
	7/20/2018	193.20	43.00	125.80	24.40
	8/3/2018	163.90	29.50	88.00	46.40
	8/17/2018	104.70	29.60	69.60	5.50
	8/31/2018	358.70	82.30	266.40	10.00
	9/14/2018	234.70	52.30	163.20	19.20
	9/28/2018	233.30	52.20	158.70	22.40
	Summary for 'DEPT' = 3147 (26 detail records)				
Sum		4,960.32	1,117.42	3,230.80	612.10

DEPT 3148 SHERIFF-KAYS TOWER

	10/13/2017	216.30	50.50	165.80	
	10/27/2017	116.70	52.30	64.40	
	11/10/2017	175.60	46.60	129.00	
	11/24/2017	51.90	11.20	40.70	
	12/8/2017	136.30	23.60	112.70	
	12/22/2017	98.70	34.50	64.20	
	1/5/2018	135.70	24.20	111.50	
	1/19/2018	223.90	45.10	178.80	
	2/2/2018	349.20	58.90	290.30	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
2/16/2018	291.40	70.10	221.30	
3/2/2018	245.10	51.80	193.30	
3/16/2018	219.10	18.00	201.10	
3/30/2018	387.70	40.50	347.20	
4/13/2018	175.30	23.50	151.80	
4/27/2018	228.80	30.70	198.10	
5/11/2018	291.80	42.40	249.40	
5/25/2018	144.60	66.80	77.80	
6/8/2018	196.10	70.50	125.60	
6/22/2018	220.40	65.60	154.80	
7/6/2018	390.30	80.30	310.00	
7/20/2018	379.10	52.20	326.90	
8/3/2018	436.90	88.20	348.70	
8/17/2018	326.50	103.70	222.80	
8/31/2018	195.70	31.50	164.20	
9/14/2018	224.60	39.00	185.60	
9/28/2018	298.30	66.50	231.80	

Summary for 'DEPT' = 3148 (26 detail records)

Sum	6,156.00	1,288.20	4,867.80	
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DEPT 3150 SHERIFF-INTAKE RELEASE

10/13/2017	194.40	72.90	79.50	42.00
10/27/2017	153.20	58.70	73.90	20.60
11/10/2017	196.40	37.10	135.70	23.60
11/24/2017	112.30	48.80	39.90	23.60
12/8/2017	72.00	21.90	40.00	10.10
12/22/2017	192.80	72.90	92.70	27.20
1/5/2018	66.30	41.30	6.80	18.20
1/19/2018	101.60	38.10	58.10	5.40
2/2/2018	182.00	45.90	119.00	17.10
2/16/2018	145.30	44.70	72.50	28.10
3/2/2018	180.80	36.60	117.70	26.50
3/16/2018	136.40	48.30	52.00	36.10
3/30/2018	210.50	33.20	155.60	21.70
4/13/2018	105.40	33.40	39.00	33.00
4/27/2018	186.30	49.60	110.10	26.60
5/11/2018	135.50	48.00	77.40	10.10
5/25/2018	204.50	57.80	114.70	32.00
6/8/2018	111.70	75.00	-3.40	40.10
6/22/2018	208.40	47.00	108.10	53.30
7/6/2018	198.90	65.00	73.60	60.30

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
7/20/2018	201.60	55.00	95.10	51.50
8/3/2018	264.30	83.70	150.30	30.30
8/17/2018	202.05	59.70	104.45	37.90
8/31/2018	213.30	69.10	119.60	24.60
9/14/2018	154.90	41.10	96.80	17.00
9/28/2018	167.50	74.40	64.80	28.30

Summary for 'DEPT' = 3150 (26 detail records)

Sum	4,298.35	1,359.20	2,193.95	745.20
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DEPT 3152 SHERIFF-FOOD SERVICE

10/13/2017	35.80	9.70	26.10
10/27/2017	14.20	6.50	7.70
11/10/2017	20.80	11.40	9.40
11/24/2017	25.70	6.40	19.30
12/8/2017	34.80	11.20	23.60
12/22/2017	40.70	16.60	24.10
1/5/2018	17.50	4.20	13.30
1/19/2018	28.20	6.00	22.20
2/2/2018	16.20	10.20	6.00
2/16/2018	21.70	15.10	6.60
3/2/2018	20.30	3.00	17.30
3/16/2018	20.20	8.50	11.70
3/30/2018	17.10	3.10	14.00
4/13/2018	15.80	3.90	11.90
4/27/2018	13.60	7.60	6.00
5/11/2018	18.10	3.40	14.70
5/25/2018	21.40	16.20	5.20
6/8/2018	14.70	2.40	12.30
6/22/2018	32.60	8.50	24.10
7/6/2018	30.10	4.70	25.40
7/20/2018	14.40	9.00	5.40
8/3/2018	15.80	6.90	8.90
8/17/2018	20.60	12.50	8.10
8/31/2018	17.00	4.60	12.40
9/14/2018	33.40	5.90	27.50
9/28/2018	37.90	4.10	33.80

Summary for 'DEPT' = 3152 (26 detail records)

Sum	598.60	201.60	397.00
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DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/13/2017	4.00	1.50	2.50
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Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
10/27/2017	4.60	2.90	1.70	
11/10/2017	8.50	5.30	3.20	
11/24/2017	6.60	0.70	5.90	
12/8/2017	6.70	4.90	1.80	
12/22/2017	5.20	2.70	2.50	
1/5/2018	1.80	0.50	1.30	
1/19/2018	3.40	0.70	2.70	
2/2/2018	3.90	2.40	1.50	
2/16/2018	4.00	1.20	2.80	
3/2/2018	1.00		1.00	
3/16/2018	11.00	5.70	5.30	
3/30/2018	9.70	8.60	1.10	
4/13/2018	1.80	0.80	1.00	
4/27/2018	7.30	1.80	5.50	
5/11/2018	2.40	1.30	1.10	
5/25/2018	0.60	0.60		
6/8/2018	4.40	2.30	2.10	
6/22/2018	9.90	1.10	8.80	
7/6/2018	21.70	9.10	12.60	
7/20/2018	11.70	3.80	7.90	
8/3/2018	18.40	1.40	17.00	
8/17/2018	33.60	8.00	25.60	
8/31/2018	21.00	1.70	19.30	
9/14/2018	12.90	3.70	9.20	
9/28/2018	23.60	2.20	21.40	
Summary for 'DEPT' = 3153 (26 detail records)				
Sum	239.70	74.90	164.80	

DEPT 3154 SHERIFF-TRANSPORTATION UNIT

10/13/2017	53.20	33.00	9.10	11.10
10/27/2017	66.50	16.50	29.70	20.30
11/10/2017	135.50	10.90	88.10	36.50
11/24/2017	39.50	25.50	5.40	8.60
12/8/2017	50.70	11.40	36.30	3.00
12/22/2017	60.00	23.10	25.80	11.10
1/5/2018	20.70	2.00	5.70	13.00
1/19/2018	54.60	6.20	45.40	3.00
2/2/2018	170.50	6.60	157.20	6.70
2/16/2018	63.00	7.00	44.40	11.60
3/2/2018	44.50	10.40	27.20	6.90
3/16/2018	93.20	27.20	62.30	3.70

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
3/30/2018	124.20	36.40	59.40	28.40
4/13/2018	66.60	22.90	35.30	8.40
4/27/2018	45.20	17.90	10.10	17.20
5/11/2018	76.90	27.10	37.40	12.40
5/25/2018	220.80	38.50	156.30	26.00
6/8/2018	110.00	26.10	68.10	15.80
6/22/2018	85.40	15.20	26.20	44.00
7/6/2018	169.30	32.60	48.20	88.50
7/20/2018	95.60	29.70	57.80	8.10
8/3/2018	98.40	25.00	43.60	29.80
8/17/2018	54.20	15.10	24.00	15.10
8/31/2018	68.10	8.80	40.00	19.30
9/14/2018	128.70	27.40	101.30	
9/28/2018	26.80	9.20	13.60	4.00
Summary for 'DEPT' = 3154 (26 detail records)				
Sum	2,222.10	511.70	1,257.90	452.50

DEPT 3155 SHERIFF- JAIL MEDICAL

10/13/2017	35.30	10.00	25.30
10/27/2017	58.70	11.00	47.70
11/10/2017	52.10	7.10	45.00
11/24/2017	50.50	4.10	46.40
12/8/2017	31.40	9.00	22.40
12/22/2017	80.40	12.40	68.00
1/5/2018	21.60	3.40	18.20
1/19/2018	29.40	2.70	26.70
2/2/2018	30.10	9.40	20.70
2/16/2018	112.10	21.70	90.40
3/2/2018	29.80	5.20	24.60
3/16/2018	36.80	7.80	29.00
3/30/2018	83.60	9.90	73.70
4/13/2018	45.80	12.50	33.30
4/27/2018	86.20	11.60	74.60
5/11/2018	66.50	2.90	63.60
5/25/2018	123.80	12.70	111.10
6/8/2018	25.60	3.50	22.10
6/22/2018	32.30	4.90	27.40
7/6/2018	41.10	3.30	37.80
7/20/2018	38.00	9.80	28.20
8/3/2018	46.70	11.10	35.60
8/17/2018	61.80	9.90	51.90

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
8/31/2018	43.30	11.20	32.10	
9/14/2018	37.90	1.70	36.20	
9/28/2018	25.80	4.90	20.90	
Summary for 'DEPT' = 3155 (26 detail records)				
Sum	1,326.60	213.70	1,112.90	

DEPT 3210 CONSTABLE PREC 1

10/13/2017	17.90	1.50	0.20	16.20
10/27/2017	14.60		0.30	14.30
11/10/2017	11.90			11.90
11/24/2017	1.30	0.30	0.70	0.30
12/8/2017	11.40	4.20	0.20	7.00
12/22/2017	17.30	0.20	2.10	15.00
1/5/2018	7.20	7.20		
1/19/2018	4.90	3.30	0.30	1.30
2/2/2018	3.10		0.30	2.80
2/16/2018	9.10	5.50	0.10	3.50
3/2/2018	1.00	0.80	0.20	
3/16/2018	3.60	3.60		
3/30/2018	1.40		0.20	1.20
4/13/2018	15.50	2.10	0.80	12.60
4/27/2018	13.40			13.40
5/11/2018	9.90	2.90	0.50	6.50
5/25/2018	5.20	0.10	1.60	3.50
6/8/2018	10.90	0.20	0.20	10.50
6/22/2018	5.50	1.50	0.10	3.90
7/6/2018	17.90	10.90	1.60	5.40
7/20/2018	3.80	1.00	1.30	1.50
8/3/2018	1.00	0.50	0.50	
8/17/2018	18.50	10.50	0.70	7.30
8/31/2018	5.00		0.10	4.90
9/14/2018	13.30	6.30	0.50	6.50
9/28/2018	10.10	3.20	0.10	6.80
Summary for 'DEPT' = 3210 (26 detail records)				
Sum	234.70	65.80	12.60	156.30

DEPT 3220 CONSTABLE PREC 2

10/13/2017	-101.50	4.50	1.00	-107.00
11/10/2017	17.00	4.50	1.00	11.50
11/24/2017	1.50	1.50		
12/8/2017	11.50		1.00	10.50

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
12/22/2017	2.70	1.50		1.20
1/5/2018	0.30	0.30		
1/19/2018	6.30	6.30		
2/2/2018	16.60	6.00	0.60	10.00
2/16/2018	9.30			9.30
3/2/2018	1.80		1.80	
3/16/2018	4.20	0.10	4.10	
3/30/2018	3.30		2.80	0.50
4/13/2018	0.50		0.50	
4/27/2018	12.50	2.00	1.00	9.50
5/11/2018	4.30		0.30	4.00
5/25/2018	6.50	3.50		3.00
6/8/2018	19.90	11.90	1.50	6.50
6/22/2018	61.50	34.50	2.00	25.00
7/6/2018	11.50	2.00		9.50
7/20/2018	25.50	11.00		14.50
8/17/2018	3.00	3.00		
Summary for 'DEPT' = 3220 (21 detail records)				
Sum	118.20	92.60	17.60	8.00

DEPT 3230 CONSTABLE PREC 3

10/13/2017	2.30	0.50		1.80
10/27/2017	7.20	0.50	1.30	5.40
11/10/2017	1.50	0.50		1.00
11/24/2017	0.50	0.50		
12/8/2017	7.30	3.30		4.00
1/5/2018	2.00	2.00		
1/19/2018	3.60	2.20		1.40
2/2/2018	4.50	3.50		1.00
2/16/2018	5.00	1.50		3.50
3/2/2018	4.80	4.80		
3/16/2018	1.40	0.70	0.20	0.50
3/30/2018	2.00			2.00
4/13/2018	3.20	0.50		2.70
4/27/2018	3.50	2.50		1.00
5/11/2018	12.90	3.30		9.60
5/25/2018	1.70		0.20	1.50
6/8/2018	2.00	1.50		0.50
6/22/2018	3.80	3.20	0.60	
7/6/2018	16.20	5.90		10.30
7/20/2018	1.90	0.80	0.10	1.00

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
8/3/2018	1.80	1.80		
8/17/2018	5.00	1.00	3.50	0.50
8/31/2018	5.60	1.00		4.60
9/28/2018	4.50	2.00		2.50
Summary for 'DEPT' = 3230 (24 detail records)				
Sum	104.20	43.50	5.90	54.80

DEPT 3240 CONSTABLE PREC 4

10/13/2017	58.60	16.40	8.20	34.00
10/27/2017	2.40	1.30	0.10	1.00
11/10/2017	18.90	0.40	2.40	16.10
11/24/2017	4.20	4.20		
12/8/2017	16.50	5.50		11.00
12/22/2017	17.20	2.80	0.20	14.20
1/5/2018	12.00	12.00		
1/19/2018	5.10	4.70	0.40	
2/2/2018	10.60	1.80	2.00	6.80
2/16/2018	1.30	1.10	0.20	
3/16/2018	15.40	10.80	1.10	3.50
3/30/2018	3.50			3.50
4/13/2018	38.30	2.50		35.80
4/27/2018	1.30	0.20	1.10	
5/11/2018	2.20			2.20
6/8/2018	8.20	0.20		8.00
6/22/2018	3.10	2.50	0.60	
7/6/2018	3.50	3.50		
7/20/2018	4.10			4.10
8/3/2018	13.00	2.00		11.00
8/17/2018	28.60	4.00	1.10	23.50
8/31/2018	5.30	1.80		3.50
9/14/2018	3.80	1.00	0.50	2.30
9/28/2018	7.20	0.50	1.70	5.00

Summary for 'DEPT' = 3240 (24 detail records)

Sum	284.30	79.20	19.60	185.50
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DEPT 3250 CONSTABLE PREC 5

10/13/2017	30.10	22.10		8.00
10/27/2017	2.00	0.80		1.20
11/10/2017	2.70			2.70
11/24/2017	1.80		0.30	1.50
12/8/2017	8.80	1.50		7.30

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
12/22/2017	17.20	10.00		7.20
1/5/2018	3.70	3.70		
1/19/2018	7.80	1.30		6.50
2/2/2018	4.40	1.80		2.60
2/16/2018	17.30	4.90		12.40
3/2/2018	10.70	5.50	0.50	4.70
3/16/2018	4.40	-4.00		8.40
3/30/2018	21.20	1.50		19.70
4/13/2018	3.30	1.50		1.80
4/27/2018	5.20	2.00	0.40	2.80
5/11/2018	2.85	0.35		2.50
5/25/2018	5.75	2.25		3.50
6/8/2018	5.27	4.07		1.20
6/22/2018	7.50	0.60	4.50	2.40
7/6/2018	3.07	1.40	1.00	0.67
7/20/2018	3.20		0.20	3.00
8/3/2018	3.40	0.50	0.50	2.40
8/17/2018	4.90	2.50		2.40
8/31/2018	9.30	6.80	0.10	2.40
9/14/2018	4.80	2.40	0.20	2.20
9/28/2018	1.80	0.80		1.00
Summary for 'DEPT' = 3250 (26 detail records)				
Sum	192.44	74.27	7.70	110.47

DEPT 3311 ME-CRIME LABORATORY

10/13/2017	7.50	7.20	0.30	
10/27/2017	9.60	9.50	0.10	
11/10/2017	10.90	10.80	0.10	
11/24/2017	8.00	8.00		
12/8/2017	11.30	11.00	0.30	
12/22/2017	13.00	13.00		
1/5/2018	6.20	6.20		
1/19/2018	4.90	4.90		
2/2/2018	9.60	9.40	0.20	
2/16/2018	7.50	6.90	0.60	
3/2/2018	6.30	6.30		
3/16/2018	10.90	10.40	0.50	
3/30/2018	11.20	10.60	0.60	
4/13/2018	8.40	8.00	0.40	
4/27/2018	7.40	7.20	0.20	
5/11/2018	5.60	5.30	0.30	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
5/25/2018	9.60	9.40	0.20	
6/8/2018	9.70	9.30	0.40	
6/22/2018	8.70	8.50	0.20	
7/6/2018	7.20	7.00	0.20	
7/20/2018	7.40	6.30	1.10	
8/3/2018	10.30	10.10	0.20	
8/17/2018	8.60	8.00	0.60	
8/31/2018	11.80	11.80		
9/14/2018	13.30	13.30		
9/28/2018	12.90	11.80	1.10	
Summary for 'DEPT' = 3311 (26 detail records)				
Sum	237.80	230.20	7.60	

DEPT 3312 MEDICAL EXAMINER

10/13/2017	45.90	30.40	15.50	
10/27/2017	36.90	19.50	17.40	
11/10/2017	77.00	31.50	45.50	
11/24/2017	50.90	22.10	28.80	
12/8/2017	53.20	25.80	27.40	
12/22/2017	48.90	33.90	15.00	
1/5/2018	47.50	28.90	18.60	
1/19/2018	46.60	24.20	22.40	
2/2/2018	42.70	23.90	18.80	
2/16/2018	38.70	18.00	20.70	
3/2/2018	41.80	18.70	23.10	
3/16/2018	52.10	29.40	22.70	
3/30/2018	31.70	19.50	12.20	
4/13/2018	27.80	17.80	10.00	
4/27/2018	33.70	22.60	11.10	
5/11/2018	49.80	28.90	20.90	
5/25/2018	46.40	27.20	19.20	
6/8/2018	46.90	23.20	23.70	
6/22/2018	36.10	19.60	16.50	
7/6/2018	46.50	19.50	27.00	
7/20/2018	48.40	33.50	14.90	
8/3/2018	45.80	26.20	19.60	
8/17/2018	60.00	32.90	27.10	
8/31/2018	48.80	34.10	14.70	
9/14/2018	25.80	17.40	8.40	
9/28/2018	34.50	19.60	14.90	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3312 (26 detail records)				
Sum	1,164.40	648.30	516.10	
DEPT 3330	PUBLIC SERVICE PROGRAM			
10/27/2017	0.40	0.10	0.30	
11/10/2017	71.20	2.00	69.20	
3/2/2018	72.00	29.60	42.40	
5/25/2018	4.00		4.00	
8/3/2018	128.10	18.00	110.10	
8/17/2018	48.00		48.00	
8/31/2018	34.00	2.00	32.00	
9/14/2018	48.00		48.00	
9/28/2018	24.00	1.00	23.00	
Summary for 'DEPT' = 3330 (9 detail records)				
Sum	429.70	52.70	377.00	
DEPT 3340	MARSHAL			
11/10/2017	15.00	0.50	13.00	1.50
11/24/2017	55.10	2.90	35.80	16.40
12/8/2017	11.10	5.90	2.50	2.70
12/22/2017	56.70	3.50	35.60	17.60
1/5/2018	-0.40	-1.30		0.90
1/19/2018	13.30	2.40	2.10	8.80
2/2/2018	8.10	0.90	3.60	3.60
2/16/2018	6.20	6.20		
3/2/2018	17.40	5.90	2.00	9.50
3/16/2018	8.10	1.90	1.10	5.10
3/30/2018	3.50	3.20		0.30
4/13/2018	2.10	2.10		
4/27/2018	11.50	5.30	3.90	2.30
5/11/2018	44.10	3.60	21.20	19.30
5/25/2018	3.50	0.90	1.50	1.10
6/8/2018	3.20	0.50	1.00	1.70
6/22/2018	12.10	11.80	0.30	
7/6/2018	47.20	0.80	5.20	41.20
7/20/2018	36.60	13.90	18.10	4.60
8/3/2018	14.80	1.00	2.80	11.00
8/17/2018	14.10	5.50	8.60	
8/31/2018	1.00	0.20	0.80	
9/14/2018	17.30	5.50	10.00	1.80
9/28/2018	19.10	6.90	2.10	10.10

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3340 (24 detail records)					
Sum		420.70	90.00	171.20	159.50
DEPT 3341	HOMELAND SECURITY				
	10/13/2017	0.30		0.30	
	10/27/2017	0.20		0.20	
	11/10/2017	0.20	0.20		
	12/8/2017	0.50	0.50		
	12/22/2017	0.50	0.20	0.30	
	1/5/2018	2.30	2.30		
	1/19/2018	0.20		0.20	
	2/2/2018	5.70	0.20	5.50	
Summary for 'DEPT' = 3341 (8 detail records)					
Sum		9.90	3.40	6.50	
DEPT 3342	FIRE MARSHAL				
	11/10/2017	1.70	1.40	0.30	
	11/24/2017	5.80	5.80		
	12/8/2017	6.10	4.20	1.90	
	12/22/2017	1.40	1.40		
	1/5/2018	0.20	0.20		
	1/19/2018	23.00	1.00	22.00	
	2/2/2018	3.40	0.40	3.00	
	2/16/2018	0.40	0.20	0.20	
	3/2/2018	6.30	0.90	5.40	
	3/16/2018	9.00	0.50	8.50	
	3/30/2018	0.20	0.10	0.10	
	4/13/2018	9.00	3.00	6.00	
	4/27/2018	5.60	0.60	5.00	
	5/11/2018	0.30	0.30		
	5/25/2018	0.10	0.10		
	6/8/2018	0.40	0.10	0.30	
	7/6/2018	13.20	3.70	9.50	
	7/20/2018	36.10	8.60	27.50	
	8/3/2018	9.90	0.40	9.50	
	8/17/2018	2.40	2.40		
	8/31/2018	1.10	1.10		
	9/14/2018	0.50	0.50		
	9/28/2018	8.00	2.50	5.50	
Summary for 'DEPT' = 3342 (23 detail records)					
Sum		144.10	39.40	104.70	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3343	UNINCORPORATED AREA SERVIC				
	10/13/2017	3.60		3.60	
	10/27/2017	4.00		4.00	
	11/10/2017	7.70		7.70	
	11/24/2017	1.50	1.00	0.50	
	12/8/2017	2.90	1.10	0.10	1.70
	12/22/2017	1.30	0.70	0.60	
	2/2/2018	1.00		1.00	
	3/2/2018	0.70	0.70		
	5/25/2018	4.00	4.00		
	7/6/2018	0.30	0.30		
	7/20/2018	0.50		0.50	
	8/3/2018	0.50		0.50	
	9/14/2018	0.20	0.20		
Summary for 'DEPT' = 3343 (13 detail records)					
Sum		28.20	8.00	18.50	1.70

DEPT 4011	DISTRICT ATTORNEY				
	10/13/2017	294.60	135.60	58.60	100.40
	10/27/2017	296.70	141.50	48.40	106.80
	11/10/2017	355.10	158.70	63.50	132.90
	11/24/2017	237.00	155.20	42.90	38.90
	12/8/2017	382.20	137.20	76.80	168.20
	12/22/2017	285.90	168.90	39.90	77.10
	1/5/2018	188.40	188.40		
	1/19/2018	295.10	178.70	40.50	75.90
	2/2/2018	367.48	174.00	84.18	109.30
	2/16/2018	326.50	175.90	70.70	79.90
	3/2/2018	325.00	140.60	55.00	129.40
	3/16/2018	386.20	168.80	116.00	101.40
	3/30/2018	319.50	155.80	52.30	111.40
	4/13/2018	348.00	142.90	95.50	109.60
	4/27/2018	335.70	139.10	82.10	114.50
	5/11/2018	334.60	132.10	77.60	124.90
	5/25/2018	314.90	167.60	56.30	91.00
	6/8/2018	325.00	213.80	42.90	68.30
	6/22/2018	336.90	175.20	72.60	89.10
	7/6/2018	294.20	166.00	31.80	96.40
	7/20/2018	339.10	161.80	63.80	113.50
	8/3/2018	359.30	157.50	83.10	118.70

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
8/17/2018	381.10	157.30	80.60	143.20
8/31/2018	450.00	192.80	92.60	164.60
9/14/2018	398.50	259.60	25.60	113.30
9/28/2018	384.90	158.60	78.80	147.50
Summary for 'DEPT' = 4011 (26 detail records)				
Sum	8,661.88	4,303.60	1,632.08	2,726.20

DEPT 4014 JAIL DIVERSION

10/13/2017	53.20	13.00	40.20	
10/27/2017	66.00	29.80	36.20	
11/10/2017	15.50	8.70	6.80	
11/24/2017	7.70	4.50	3.20	
12/8/2017	14.10	8.60	5.50	
12/22/2017	28.60	5.80	22.80	
1/5/2018	8.50	8.50		
1/19/2018	17.80	8.00	9.80	
2/2/2018	13.60	11.30	2.30	
2/16/2018	14.00	6.50	7.50	
3/2/2018	17.50	6.80	10.70	
3/16/2018	20.50	12.90	7.60	
3/30/2018	15.90	12.00	3.90	
4/13/2018	23.60	6.80	16.80	
4/27/2018	12.90	11.50	1.40	
5/11/2018	15.00	6.70	8.30	
5/25/2018	7.40	4.50	2.90	
6/8/2018	11.90	11.60	0.30	
6/22/2018	12.90	11.00	1.90	
7/6/2018	10.60	4.10	6.50	
7/20/2018	24.20	8.80	15.40	
8/3/2018	13.30	6.30	7.00	
8/17/2018	13.90	3.90	10.00	
8/31/2018	12.30	8.30	4.00	
9/14/2018	18.10	13.70	4.40	
9/28/2018	8.60	2.80	5.80	
Summary for 'DEPT' = 4014 (26 detail records)				
Sum	477.60	236.40	241.20	

DEPT 4015 DIVERT COURT

10/13/2017	1.40	0.80	0.60	
10/27/2017	0.20	0.20		
11/10/2017	3.00	2.50	0.50	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
11/24/2017	1.40	0.20	1.20	
12/8/2017	1.00	0.80	0.20	
4/13/2018	3.20	0.30	2.90	
5/25/2018	2.50	0.90	1.60	
6/8/2018	6.90		6.90	
6/22/2018	5.40	5.40		
7/6/2018	0.30	0.30		
7/20/2018	2.60	1.10	1.50	
8/3/2018	0.10		0.10	
8/17/2018	5.50	0.40	5.10	
8/31/2018	0.80	0.30	0.50	
9/14/2018	1.50	1.50		
9/28/2018	2.60	1.70	0.90	
Summary for 'DEPT' = 4015 (16 detail records)				
Sum	38.40	16.40	22.00	

DEPT 4020 DISTRICT CLERK

10/13/2017	75.40	25.50	49.90
10/27/2017	73.50	28.40	45.10
11/10/2017	97.80	35.00	62.80
11/24/2017	89.70	53.50	36.20
12/8/2017	110.60	51.90	58.70
12/22/2017	83.30	41.40	41.90
1/5/2018	47.10	47.10	
1/19/2018	101.40	64.60	36.80
2/2/2018	75.30	15.80	59.50
2/16/2018	112.30	39.30	73.00
3/2/2018	77.20	32.00	45.20
3/16/2018	149.30	66.60	82.70
3/30/2018	24.20	8.30	15.90
4/13/2018	62.90	26.50	36.40
4/27/2018	61.10	24.30	36.80
5/11/2018	67.40	24.70	42.70
5/25/2018	87.10	52.90	34.20
6/8/2018	105.30	58.00	47.30
6/22/2018	110.90	39.20	71.70
7/6/2018	87.20	44.20	43.00
7/20/2018	94.30	38.10	56.20
8/3/2018	173.70	35.80	137.90
8/17/2018	139.70	27.40	112.30
8/31/2018	120.70	53.10	67.60

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
9/14/2018	110.30	50.50	59.80	
9/28/2018	143.90	64.70	79.20	
Summary for 'DEPT' = 4020 (26 detail records)				
Sum	2,481.60	1,048.80	1,432.80	

DEPT 4031 COUNTY CLERK

10/13/2017	40.20	11.10	29.10	
10/27/2017	46.30	7.00	39.30	
11/10/2017	51.50	20.20	31.30	
11/24/2017	52.20	25.40	26.80	
12/8/2017	20.00	8.90	11.10	
12/22/2017	32.00	13.40	18.60	
1/5/2018	44.60	44.60		
1/19/2018	33.70	14.60	19.10	
2/2/2018	38.40	8.00	30.40	
2/16/2018	37.50	11.20	26.30	
3/2/2018	163.20	130.40	32.80	
3/16/2018	35.60	10.90	24.70	
3/30/2018	33.00	11.90	21.10	
4/13/2018	35.50	11.00	24.50	
4/27/2018	37.40	9.20	28.20	
5/11/2018	38.00	7.60	30.40	
5/25/2018	58.30	13.60	44.70	
6/8/2018	31.80	17.70	14.10	
6/22/2018	21.90	8.60	13.30	
7/6/2018	36.80	16.00	20.80	
7/20/2018	26.60	2.80	23.80	
8/3/2018	26.70	10.00	16.70	
8/17/2018	33.10	9.80	23.30	
8/31/2018	33.80	7.00	26.80	
9/14/2018	27.80	18.50	9.30	
9/28/2018	35.00	13.50	21.50	
Summary for 'DEPT' = 4031 (26 detail records)				
Sum	1,070.90	462.90	608.00	

DEPT 4033 TRUANCY COURT

2/16/2018	0.20	0.10	0.10	
3/2/2018	0.10		0.10	
5/11/2018	0.20		0.20	
8/31/2018	1.30	1.00	0.30	
9/14/2018	-1.00	-1.00		

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4033 (5 detail records)				
Sum	0.80	0.10	0.70	

DEPT 4040 PUBLIC DEFENDER

10/13/2017	51.20	23.90	27.30	
10/27/2017	46.20	35.40	10.80	
11/10/2017	31.30	24.10	7.20	
11/24/2017	53.60	41.70	11.90	
12/8/2017	47.10	27.20	19.90	
12/22/2017	60.90	34.60	26.30	
1/5/2018	20.20	20.20		
1/19/2018	37.50	25.20	12.30	
2/2/2018	36.40	16.60	19.80	
2/16/2018	39.40	23.70	15.70	
3/2/2018	50.60	27.80	22.80	
3/16/2018	44.60	27.60	17.00	
3/30/2018	45.20	30.80	14.40	
4/13/2018	48.50	37.80	10.70	
4/27/2018	59.00	37.00	22.00	
5/11/2018	45.40	35.90	9.50	
5/25/2018	40.50	29.50	11.00	
6/8/2018	47.80	39.60	8.20	
6/22/2018	50.70	21.30	29.40	
7/6/2018	54.80	29.80	25.00	
7/20/2018	38.20	32.40	5.80	
8/3/2018	49.40	29.50	19.90	
8/17/2018	45.40	24.70	20.70	
8/31/2018	45.90	37.20	8.70	
9/14/2018	29.60	26.20	3.40	
9/28/2018	48.30	35.00	13.30	

Summary for 'DEPT' = 4040 (26 detail records)

Sum	1,167.70	774.70	393.00	
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DEPT 4051 DISTRICT COURT ADMIN

10/13/2017	2.20		2.20	
10/27/2017	1.20	1.20		
11/10/2017	2.90		2.90	
11/24/2017	1.60	0.40	1.20	
12/8/2017	0.60		0.60	
12/22/2017	2.20	0.90	1.30	
1/5/2018	1.60	1.60		

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
1/19/2018	1.90	1.90		
2/2/2018	2.70	1.20	1.50	
2/16/2018	1.90		1.90	
3/2/2018	2.10	0.70	1.40	
3/16/2018	1.80	0.40	1.40	
3/30/2018	2.40		2.40	
4/13/2018	4.70	2.40	2.30	
4/27/2018	4.40		4.40	
5/11/2018	3.10	3.10		
5/25/2018	3.50	1.40	2.10	
6/8/2018	4.80	1.00	3.80	
6/22/2018	3.90	1.60	2.30	
7/6/2018	2.70	2.60	0.10	
7/20/2018	3.30	1.10	2.20	
8/3/2018	2.00	0.30	1.70	
8/17/2018	1.50	1.50		
8/31/2018	1.70	0.50	1.20	
9/14/2018	3.10	1.40	1.70	
9/28/2018	2.80	1.60	1.20	
Summary for 'DEPT' = 4051 (26 detail records)				
Sum	66.60	26.80	39.80	

DEPT 4056 DOMESTIC RELATIONS

10/13/2017	3.30	1.80	1.50	
10/27/2017	0.80	0.30	0.50	
11/10/2017	1.30	1.30		
11/24/2017	0.80	0.70	0.10	
12/8/2017	3.70	0.80	2.90	
12/22/2017	2.80	2.30	0.50	
1/5/2018	2.00	2.00		
1/19/2018	2.10	1.00	1.10	
2/2/2018	3.10	0.50	2.60	
2/16/2018	1.40	0.70	0.70	
3/2/2018	2.00	1.70	0.30	
3/16/2018	1.20	0.40	0.80	
3/30/2018	0.80	0.80		
4/13/2018	2.40	1.70	0.70	
4/27/2018	0.60	0.50	0.10	
5/11/2018	0.90	0.50	0.40	
5/25/2018	1.60	0.70	0.90	
6/8/2018	3.70	3.10	0.60	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
6/22/2018	3.70	1.80	1.90	
7/6/2018	2.10	1.20	0.90	
7/20/2018	3.10	1.30	1.80	
8/3/2018	2.00		2.00	
8/17/2018	2.00	0.90	1.10	
8/31/2018	2.10	1.70	0.40	
9/14/2018	2.90	2.80	0.10	
9/28/2018	2.20	1.20	1.00	
Summary for 'DEPT' = 4056 (26 detail records)				
Sum	54.60	31.70	22.90	

DEPT 4060 JURY CENTRAL (PETIT)

10/13/2017	0.30	0.20	0.10	
10/27/2017	0.30	0.30		
11/10/2017	0.90	0.50	0.40	
11/24/2017	0.20	0.20		
12/8/2017	1.50	1.50		
12/22/2017	0.30		0.30	
1/5/2018	0.10	0.10		
1/19/2018	0.20	0.20		
2/2/2018	1.10	0.40	0.70	
2/16/2018	0.20		0.20	
3/2/2018	1.00	0.60	0.40	
3/16/2018	0.20	0.20		
3/30/2018	0.30	0.20	0.10	
4/13/2018	0.70	0.50	0.20	
4/27/2018	0.60	0.30	0.30	
5/11/2018	0.30	0.30		
5/25/2018	0.60	0.50	0.10	
6/8/2018	0.40	0.30	0.10	
6/22/2018	0.60	0.30	0.30	
7/6/2018	0.40	0.10	0.30	
7/20/2018	1.00	0.40	0.60	
8/3/2018	0.40	0.30	0.10	
8/17/2018	0.30	0.10	0.20	
8/31/2018	0.60	0.20	0.40	
9/14/2018	0.40	0.20	0.20	
9/28/2018	0.20	0.20		
Summary for 'DEPT' = 4060 (26 detail records)				
Sum	13.10	8.10	5.00	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4140	134TH CIVIL DISTRICT COURT				
	3/16/2018	4.50		4.50	
	3/30/2018	11.50		11.50	
	4/13/2018	5.30		5.30	
	4/27/2018	6.00		6.00	
	5/11/2018	1.50		1.50	
	5/25/2018	6.30		6.30	
	6/8/2018	5.00	5.00		
	6/22/2018	9.30	3.50	5.80	
	7/6/2018	3.00		3.00	
	7/20/2018	5.80		5.80	
	8/3/2018	18.10	9.50	8.60	
	8/17/2018	17.80		17.80	
	8/31/2018	10.10	10.10		
	9/14/2018	5.30	5.30		
	9/28/2018	3.00	3.00		
	Summary for 'DEPT' = 4140 (15 detail records)				
Sum		112.50	36.40	76.10	
DEPT 4405	CRIMINAL DISTRICT COURT 5TH				
	6/8/2018	1.40		1.40	
	Summary for 'DEPT' = 4405 (1 detail record)				
Sum		1.40		1.40	
DEPT 4461	PRE TRIAL RELEASE				
	11/10/2017	19.50	9.60	9.90	
	11/24/2017	22.90	14.80	8.10	
	12/8/2017	22.40	5.60	16.80	
	12/22/2017	25.00	19.40	5.60	
	1/5/2018	36.60	36.60		
	1/19/2018	46.00	33.00	13.00	
	2/2/2018	50.10	7.00	43.10	
	2/16/2018	48.80	6.50	42.30	
	3/2/2018	45.30	17.80	27.50	
	3/16/2018	40.80	19.10	21.70	
	3/30/2018	42.10	20.30	21.80	
	4/13/2018	48.00	10.20	37.80	
	4/27/2018	52.20	9.00	43.20	
	5/11/2018	71.70	20.70	51.00	
	5/25/2018	68.90	27.90	41.00	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
6/8/2018	79.40	40.00	39.40	
6/22/2018	83.60	19.50	64.10	
7/6/2018	86.50	59.30	27.20	
7/20/2018	92.00	40.70	51.30	
8/3/2018	59.30	29.90	29.40	
8/17/2018	63.70	22.20	41.50	
8/31/2018	66.40	35.20	31.20	
9/14/2018	72.80	45.20	27.60	
9/28/2018	50.10	29.00	21.10	
Summary for 'DEPT' = 4461 (24 detail records)				
Sum	1,294.10	578.50	715.60	

DEPT 4470 CRIM DISTRICT CT MANAGER

10/13/2017	4.60	4.10	0.50	
10/27/2017	13.50	5.60	7.90	
11/10/2017	11.50	3.40	8.10	
11/24/2017	5.30	5.30		
12/8/2017	7.50	7.20	0.30	
12/22/2017	7.20	7.20		
1/5/2018	1.60	1.60		
1/19/2018	5.30	5.30		
2/2/2018	6.40	6.40		
2/16/2018	12.30	7.50	4.80	
3/2/2018	4.10	3.40	0.70	
3/16/2018	6.00	6.00		
3/30/2018	4.90	3.70	1.20	
4/13/2018	3.60	3.60		
4/27/2018	4.30	4.30		
5/11/2018	10.50	6.90	3.60	
5/25/2018	8.30	1.90	6.40	
6/8/2018	5.60	5.60		
6/22/2018	10.90	10.90		
7/6/2018	5.80	5.80		
7/20/2018	15.40	6.40	9.00	
8/3/2018	9.70	9.70		
8/17/2018	8.60	6.40	2.20	
8/31/2018	17.20	7.70	9.50	
9/14/2018	3.70	3.70		
Summary for 'DEPT' = 4470 (25 detail records)				
Sum	193.80	139.60	54.20	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4620	COURT COUNTY CRIMNL ADMIN				
	10/13/2017	2.00	2.00		
	10/27/2017	5.20	1.40	3.80	
	11/10/2017	3.70	1.70	2.00	
	11/24/2017	3.30	0.50	2.80	
	12/8/2017	2.50	2.50		
	12/22/2017	2.80	0.80	2.00	
	1/5/2018	1.90	1.90		
	1/19/2018	6.20	6.20		
	2/2/2018	4.30	4.30		
	2/16/2018	4.00		4.00	
	3/2/2018	1.40	0.60	0.80	
	3/16/2018	1.10	0.10	1.00	
	3/30/2018	4.90	2.90	2.00	
	4/13/2018	0.40	0.40		
	4/27/2018	0.60	0.60		
	5/11/2018	2.70	2.70		
	5/25/2018	3.40	1.30	2.10	
	6/8/2018	4.80	4.80		
	6/22/2018	2.80	0.60	2.20	
	7/6/2018	0.30	0.30		
	7/20/2018	1.80	0.50	1.30	
	8/3/2018	0.40	0.40		
	8/17/2018	0.80		0.80	
	8/31/2018	2.70	2.70		
	9/14/2018	2.90	2.90		
	9/28/2018	0.90	0.90		
	Summary for 'DEPT' = 4620 (26 detail records)				
Sum		67.80	43.00	24.80	

DEPT 4701 COURT PROBATE

	10/13/2017	5.10	4.40	0.70	
	10/27/2017	15.10	0.10	15.00	
	11/10/2017	8.50	2.50	6.00	
	11/24/2017	6.40	6.20	0.20	
	12/8/2017	4.40	0.80	3.60	
	12/22/2017	20.00	0.80	19.20	
	1/5/2018	4.80	4.80		
	1/19/2018	6.50	3.70	2.80	
	2/2/2018	13.10	6.00	7.10	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
2/16/2018	11.80	5.50	6.30	
3/2/2018	6.30	1.80	4.50	
3/16/2018	8.20	3.20	5.00	
3/30/2018	24.80	2.50	22.30	
4/13/2018	20.90	5.70	15.20	
4/27/2018	13.70	12.00	1.70	
5/11/2018	5.40	5.40		
5/25/2018	12.40	2.00	10.40	
6/8/2018	5.90	5.60	0.30	
6/22/2018	10.00		10.00	
7/6/2018	16.20	13.00	3.20	
7/20/2018	10.80	3.00	7.80	
8/3/2018	8.50	0.60	7.90	
8/17/2018	2.90	2.30	0.60	
8/31/2018	6.80	6.20	0.60	
9/14/2018	3.80	2.80	1.00	
9/28/2018	8.60	1.90	6.70	

Summary for 'DEPT' = 4701 (26 detail records)

Sum	260.90	102.80	158.10
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DEPT 4702 COURT PROBATE NO 2

10/13/2017	10.30	1.70	8.60
10/27/2017	11.40	4.50	6.90
11/10/2017	13.10	7.50	5.60
11/24/2017	21.80	7.20	14.60
12/8/2017	12.90		12.90
12/22/2017	5.60	2.00	3.60
1/5/2018	5.00	5.00	
1/19/2018	6.90	5.90	1.00
2/2/2018	6.80	2.60	4.20
2/16/2018	3.10	0.20	2.90
3/2/2018	13.90	6.60	7.30
3/16/2018	6.60	2.60	4.00
3/30/2018	5.50	3.60	1.90
4/13/2018	11.30	3.00	8.30
4/27/2018	13.50	2.50	11.00
5/11/2018	10.60	3.00	7.60
5/25/2018	14.80	7.30	7.50
6/8/2018	12.40	4.50	7.90
6/22/2018	6.10	1.10	5.00
7/6/2018	20.70	17.30	3.40

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
7/20/2018	11.30	8.70	2.60	
8/3/2018	10.90	2.50	8.40	
8/17/2018	10.20	1.20	9.00	
8/31/2018	18.30	8.20	10.10	
9/14/2018	11.20	3.40	7.80	
9/28/2018	8.60	3.90	4.70	

Summary for 'DEPT' = 4702 (26 detail records)

Sum	282.80	116.00	166.80	
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DEPT 4703 COURT PROBATE NO 3

10/13/2017	5.00	1.50	3.50	
10/27/2017	2.50	2.00	0.50	
11/10/2017	2.50	1.60	0.90	
11/24/2017	3.50	2.70	0.80	
12/8/2017	3.60	2.60	1.00	
12/22/2017	0.50	0.50		
1/5/2018	5.50	5.50		
1/19/2018	6.40	5.40	1.00	
2/2/2018	5.00	2.30	2.70	
2/16/2018	3.40	1.20	2.20	
3/2/2018	3.80		3.80	
3/16/2018	2.50	1.10	1.40	
3/30/2018	4.10	3.90	0.20	
4/13/2018	5.30	2.40	2.90	
4/27/2018	4.10	2.60	1.50	
5/11/2018	5.70	5.40	0.30	
5/25/2018	8.20	3.20	5.00	
6/8/2018	4.20	4.20		
6/22/2018	5.20	2.70	2.50	
7/6/2018	3.50	3.50		
7/20/2018	2.60	2.50	0.10	
8/3/2018	0.90	0.20	0.70	
8/17/2018	0.80	0.80		
8/31/2018	2.10	1.40	0.70	
9/14/2018	2.10	2.10		
9/28/2018	3.90		3.90	

Summary for 'DEPT' = 4703 (26 detail records)

Sum	96.90	61.30	35.60	
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DEPT 4704 CT INVS/CT VISTORS PRG

10/27/2017	0.10		0.10	
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Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
11/10/2017	0.10	0.10		
11/24/2017	0.40	0.40		
12/8/2017	0.60	0.10	0.50	
12/22/2017	0.20	0.20		
1/5/2018	0.40	0.40		
1/19/2018	0.10	0.10		
2/2/2018	0.70	0.70		
2/16/2018	0.20	0.20		
3/2/2018	0.20	0.20		
3/16/2018	0.10	0.10		
3/30/2018	0.50	0.50		
4/13/2018	0.70	0.70		
4/27/2018	0.80	0.70	0.10	
5/11/2018	0.60	0.60		
6/8/2018	0.20	0.20		
6/22/2018	0.50	0.30	0.20	
Summary for 'DEPT' = 4704 (17 detail records)				
Sum	6.40	5.50	0.90	

DEPT 4811 J P 1 1

10/13/2017	1.50	0.80	0.70	
11/10/2017	-11.90	0.10	-12.00	
11/24/2017	1.10	0.80	0.30	
12/8/2017	1.00	0.80	0.20	
12/22/2017	0.70		0.70	
1/19/2018	2.70	1.90	0.80	
2/2/2018	0.20	0.10	0.10	
2/16/2018	0.10	0.10		
4/13/2018	6.10		6.10	
4/27/2018	1.10	1.10		
5/11/2018	2.00		2.00	
5/25/2018	0.90	0.40	0.50	
6/8/2018	0.60	0.60		
6/22/2018	1.20		1.20	
7/6/2018	4.30	2.30	2.00	
7/20/2018	0.10	0.10		
9/14/2018	0.20		0.20	
9/28/2018	2.20		2.20	
Summary for 'DEPT' = 4811 (18 detail records)				
Sum	14.10	9.10	5.00	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4812 J P 1 2					
	10/13/2017	0.80		0.80	
	11/10/2017	1.30	0.20	1.10	
	11/24/2017	0.30	0.30		
	12/8/2017	1.10		1.10	
	12/22/2017	3.40	3.40		
	1/5/2018	2.20	2.20		
	1/19/2018	0.10	0.10		
	2/2/2018	0.20		0.20	
	2/16/2018	1.70	0.70	1.00	
	3/2/2018	4.20	2.00	2.20	
	3/16/2018	60.20	10.90	49.30	
	3/30/2018	5.10	0.70	4.40	
	4/13/2018	2.70	0.80	1.90	
	4/27/2018	2.10	0.80	1.30	
	5/11/2018	22.50	0.50	22.00	
	5/25/2018	19.70	4.00	15.70	
	6/8/2018	27.40	12.90	14.50	
	6/22/2018	15.30	2.70	12.60	
	7/6/2018	2.70	2.70		
	7/20/2018	7.40	2.50	4.90	
	8/3/2018	3.00	1.50	1.50	
	8/17/2018	3.10	0.80	2.30	
	8/31/2018	0.90	0.90		
	9/14/2018	1.10	0.20	0.90	
	9/28/2018	1.30	0.60	0.70	
	Summary for 'DEPT' = 4812 (25 detail records)				
Sum		189.80	51.40	138.40	
DEPT 4821 J P 2 1					
	11/10/2017	0.80	0.30	0.50	
	11/24/2017	0.40	0.40		
	12/8/2017	0.50	0.10	0.40	
	12/22/2017	0.30	0.20	0.10	
	1/19/2018	2.10	1.30	0.80	
	2/16/2018	1.50	0.10	1.40	
	3/30/2018	1.00	0.40	0.60	
	4/13/2018	1.10	0.20	0.90	
	4/27/2018	1.00		1.00	
	5/11/2018	0.40		0.40	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
5/25/2018	0.50	0.20	0.30	
6/8/2018	0.80	0.80		
6/22/2018	1.70	1.30	0.40	
7/6/2018	1.90	0.20	1.70	
7/20/2018	3.00	0.70	2.30	
8/3/2018	2.10	0.40	1.70	
8/17/2018	2.80	1.30	1.50	
8/31/2018	18.70	1.50	17.20	
9/14/2018	2.80	2.70	0.10	
9/28/2018	0.70	0.20	0.50	
Summary for 'DEPT' = 4821 (20 detail records)				
Sum	44.10	12.30	31.80	

DEPT 4822 J P 2 2

10/13/2017	4.90	1.20	3.70	
10/27/2017	4.10	0.90	3.20	
11/10/2017	3.20	1.70	1.50	
11/24/2017	3.00	2.20	0.80	
12/8/2017	2.20	1.70	0.50	
12/22/2017	3.50	2.60	0.90	
1/5/2018	3.80	3.80		
1/19/2018	3.60	2.20	1.40	
2/2/2018	3.30	0.50	2.80	
2/16/2018	5.70	1.80	3.90	
3/2/2018	3.10	1.30	1.80	
3/16/2018	5.40	2.00	3.40	
3/30/2018	2.40	0.80	1.60	
4/13/2018	2.80	1.20	1.60	
4/27/2018	3.90	1.70	2.20	
5/11/2018	3.00	1.30	1.70	
5/25/2018	3.60	1.00	2.60	
6/8/2018	4.60	2.70	1.90	
6/22/2018	4.30	0.70	3.60	
7/6/2018	7.00	5.40	1.60	
7/20/2018	5.50	2.40	3.10	
8/3/2018	5.10	1.30	3.80	
8/17/2018	6.30	1.40	4.90	
8/31/2018	3.50	0.50	3.00	
9/14/2018	4.10	3.40	0.70	
9/28/2018	3.20	0.70	2.50	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4822 (26 detail records)					
Sum		105.10	46.40	58.70	
DEPT 4831 J P 3 1					
	10/13/2017	2.20	0.70	1.50	
	10/27/2017	3.10	1.60	1.50	
	11/10/2017	6.30	0.30	6.00	
	11/24/2017	2.70	1.20	1.50	
	12/8/2017	8.10	4.30	3.80	
	12/22/2017	4.10	3.20	0.90	
	1/5/2018	5.20	5.20		
	1/19/2018	8.00	6.40	1.60	
	2/2/2018	10.20	1.30	8.90	
	2/16/2018	11.90	2.20	9.70	
	3/2/2018	8.50	1.50	7.00	
	3/16/2018	9.40	2.00	7.40	
	3/30/2018	6.50	0.70	5.80	
	4/13/2018	6.90	1.40	5.50	
	4/27/2018	3.70	0.50	3.20	
	5/11/2018	9.00	2.40	6.60	
	5/25/2018	6.80	5.30	1.50	
	6/8/2018	11.10	9.50	1.60	
	6/22/2018	12.30	3.80	8.50	
	7/6/2018	26.10	15.50	10.60	
	7/20/2018	14.60	6.30	8.30	
	8/3/2018	15.10	1.20	13.90	
	8/17/2018	17.30	6.60	10.70	
	8/31/2018	23.90	9.70	14.20	
	9/14/2018	3.20	1.50	1.70	
	9/28/2018	22.00	5.90	16.10	
Summary for 'DEPT' = 4831 (26 detail records)					
Sum		258.20	100.20	158.00	
DEPT 4832 J P 3 2					
	10/13/2017	5.30	1.10	4.20	
	10/27/2017	5.90	2.00	3.90	
	11/10/2017	6.10	3.20	2.90	
	11/24/2017	5.40	2.20	3.20	
	12/8/2017	5.00	2.50	2.50	
	12/22/2017	3.30	2.50	0.80	
	1/5/2018	5.30	5.30		

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
1/19/2018	7.30	4.80	2.50	
2/2/2018	5.40	1.70	3.70	
2/16/2018	5.20	3.10	2.10	
3/2/2018	4.40	3.10	1.30	
3/16/2018	3.50	2.30	1.20	
3/30/2018	5.30	4.10	1.20	
4/13/2018	4.60	2.30	2.30	
4/27/2018	6.20	1.60	4.60	
5/11/2018	3.40	2.70	0.70	
5/25/2018	4.70	1.70	3.00	
6/8/2018	3.20	3.20		
6/22/2018	4.50	1.90	2.60	
7/6/2018	2.40	1.50	0.90	
7/20/2018	5.10	2.10	3.00	
8/3/2018	2.00	0.40	1.60	
8/17/2018	4.80	2.70	2.10	
8/31/2018	4.10	1.70	2.40	
9/14/2018	4.50	3.40	1.10	
9/28/2018	1.60	1.50	0.10	
Summary for 'DEPT' = 4832 (26 detail records)				
Sum	118.50	64.60	53.90	

DEPT 4841 J P 4 1

10/13/2017	10.20	2.00	8.20	
10/27/2017	6.10	2.20	3.90	
11/10/2017	6.60	3.10	3.50	
11/24/2017	6.40	1.70	4.70	
12/8/2017	6.70	3.30	3.40	
12/22/2017	14.20	5.90	8.30	
1/5/2018	4.90	4.90		
1/19/2018	12.80	5.90	6.90	
2/2/2018	9.50	3.00	6.50	
2/16/2018	13.60	9.50	4.10	
3/2/2018	9.40	1.70	7.70	
3/16/2018	11.40	3.60	7.80	
3/30/2018	11.90	1.00	10.90	
4/13/2018	9.30	1.70	7.60	
4/27/2018	10.70	2.00	8.70	
5/11/2018	8.90	2.30	6.60	
5/25/2018	6.80	4.90	1.90	
6/8/2018	5.90	5.30	0.60	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
6/22/2018	11.80	2.80	9.00	
7/6/2018	11.30	6.10	5.20	
7/20/2018	14.20	3.50	10.70	
8/3/2018	14.70	2.00	12.70	
8/17/2018	17.20	5.30	11.90	
8/31/2018	13.20	5.40	7.80	
9/14/2018	13.20	5.70	7.50	
9/28/2018	7.50	1.70	5.80	
Summary for 'DEPT' = 4841 (26 detail records)				
Sum	268.40	96.50	171.90	

DEPT 4842 J P 4 2

10/13/2017	14.00	7.60	6.40	
10/27/2017	17.30	8.10	9.20	
11/10/2017	12.70	2.90	9.80	
11/24/2017	13.60	8.90	4.70	
12/8/2017	19.20	9.20	10.00	
12/22/2017	16.30	15.50	0.80	
1/5/2018	11.40	11.40		
1/19/2018	8.50	8.50		
2/2/2018	11.80	7.80	4.00	
2/16/2018	12.70	10.50	2.20	
3/2/2018	13.30	6.30	7.00	
3/16/2018	15.70	5.40	10.30	
3/30/2018	11.20	8.00	3.20	
4/13/2018	13.10	11.40	1.70	
4/27/2018	15.90	1.50	14.40	
5/11/2018	14.50	10.30	4.20	
5/25/2018	14.90	10.40	4.50	
6/8/2018	13.70	12.30	1.40	
6/22/2018	16.60	9.00	7.60	
7/6/2018	14.40	9.90	4.50	
7/20/2018	20.30	14.90	5.40	
8/3/2018	17.80	9.00	8.80	
8/17/2018	18.50	6.10	12.40	
8/31/2018	19.40	5.50	13.90	
9/14/2018	14.50	8.80	5.70	
9/28/2018	23.10	7.10	16.00	
Summary for 'DEPT' = 4842 (26 detail records)				
Sum	394.40	226.30	168.10	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4851 J P 5 1					
	10/13/2017	17.30	3.80	13.50	
	10/27/2017	3.50	1.60	1.90	
	11/10/2017	4.20	1.80	2.40	
	11/24/2017	10.50	5.50	5.00	
	12/8/2017	4.50	2.40	2.10	
	12/22/2017	1.80	1.40	0.40	
	1/5/2018	0.80	0.80		
	1/19/2018	2.20	1.40	0.80	
	2/2/2018	6.60	5.60	1.00	
	2/16/2018	3.60	1.90	1.70	
	3/2/2018	11.60	5.00	6.60	
	3/16/2018	3.60	2.00	1.60	
	4/13/2018	0.40	0.40		
	4/27/2018	0.20		0.20	
	7/6/2018	0.20	0.20		
	7/20/2018	0.20		0.20	
	8/3/2018	14.40	6.50	7.90	
	8/17/2018	0.10	0.10		
	9/14/2018	0.10	0.10		
	9/28/2018	0.10	0.10		
	Summary for 'DEPT' = 4851 (20 detail records)				
Sum		85.90	40.60	45.30	

DEPT 4852 J P 5 2

	10/13/2017	26.90	11.90	15.00	
	10/27/2017	27.20	10.90	16.30	
	11/10/2017	24.50	12.90	11.60	
	11/24/2017	21.80	12.70	9.10	
	12/8/2017	25.20	9.50	15.70	
	12/22/2017	23.10	10.80	12.30	
	1/5/2018	12.50	12.50		
	1/19/2018	21.10	12.60	8.50	
	2/2/2018	20.50	4.50	16.00	
	2/16/2018	33.60	6.60	27.00	
	3/2/2018	31.50	5.60	25.90	
	3/16/2018	24.10	10.70	13.40	
	3/30/2018	43.30	11.10	32.20	
	4/13/2018	27.20	2.90	24.30	
	4/27/2018	29.80	9.40	20.40	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
5/11/2018	29.70	11.10	18.60	
5/25/2018	22.20	10.50	11.70	
6/8/2018	26.90	17.60	9.30	
6/22/2018	29.70	7.70	22.00	
7/6/2018	21.90	18.00	3.90	
7/20/2018	25.00	11.20	13.80	
8/3/2018	31.70	10.80	20.90	
8/17/2018	31.40	12.50	18.90	
8/31/2018	22.00	3.30	18.70	
9/14/2018	27.70	21.90	5.80	
9/28/2018	29.80	9.30	20.50	

Summary for 'DEPT' = 4852 (26 detail records)

Sum	690.30	278.50	411.80	
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DEPT 5110 JUVENILE DEPT

10/13/2017	323.70	196.50	127.20	
10/27/2017	297.60	173.60	124.00	
11/10/2017	312.10	176.70	135.40	
11/24/2017	295.30	179.90	115.40	
12/8/2017	360.70	188.20	172.50	
12/22/2017	344.70	216.60	128.10	
1/5/2018	178.60	164.70	13.90	
1/19/2018	264.30	197.20	67.10	
2/2/2018	325.00	163.40	161.60	
2/16/2018	321.10	176.20	144.90	
3/2/2018	309.20	193.90	115.30	
3/16/2018	296.90	207.70	89.20	
3/30/2018	296.00	174.70	121.30	
4/13/2018	268.60	162.20	106.40	
4/27/2018	322.90	191.40	131.50	
5/11/2018	286.50	177.90	108.60	
5/25/2018	341.90	210.20	131.70	
6/8/2018	290.90	245.70	45.20	
6/22/2018	293.30	170.50	122.80	
7/6/2018	315.30	227.50	87.80	
7/20/2018	330.20	169.00	161.20	
8/3/2018	319.20	183.80	135.40	
8/17/2018	323.20	199.60	123.60	
8/31/2018	333.90	164.90	169.00	
9/14/2018	258.30	209.80	48.50	
9/28/2018	360.80	200.40	160.40	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 5110 (26 detail records)				
Sum	7,970.20	4,922.20	3,048.00	

DEPT 5114 JUVENILE DETENTION HALL

10/13/2017	371.20	335.30	35.90
10/27/2017	377.15	356.00	21.15
11/10/2017	453.90	354.40	99.50
11/24/2017	480.20	377.00	103.20
12/8/2017	296.30	280.70	15.60
12/22/2017	559.00	386.10	172.90
1/5/2018	358.10	322.90	35.20
1/19/2018	254.10	238.50	15.60
2/2/2018	255.70	221.80	33.90
2/16/2018	559.30	263.10	296.20
3/2/2018	580.10	300.40	279.70
3/16/2018	671.30	295.60	375.70
3/30/2018	677.80	292.70	385.10
4/13/2018	499.60	217.80	281.80
4/27/2018	540.60	255.40	285.20
5/11/2018	486.10	217.50	268.60
5/25/2018	776.70	330.40	446.30
6/8/2018	462.50	328.90	133.60
6/22/2018	666.20	403.30	262.90
7/6/2018	614.90	366.20	248.70
7/20/2018	574.10	347.60	226.50
8/3/2018	642.40	392.20	250.20
8/17/2018	652.00	385.20	266.80
8/31/2018	658.90	347.20	311.70
9/14/2018	684.70	343.80	340.90
9/28/2018	711.70	404.20	307.50

Summary for 'DEPT' = 5114 (26 detail records)

Sum	13,864.55	8,364.20	5,500.35
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DEPT 5115 EMERGENCY SHELTER

10/13/2017	29.00	9.10	19.90
10/27/2017	43.70	34.60	9.10
11/10/2017	53.80	25.90	27.90
11/24/2017	49.00	35.20	13.80
12/8/2017	97.50	42.10	55.40
12/22/2017	54.30	7.90	46.40
1/5/2018	-16.60	4.00	-20.60

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
1/19/2018	4.40	0.50	3.90	
2/2/2018	30.90	9.90	21.00	
2/16/2018	52.20	18.80	33.40	
3/2/2018	72.30	26.10	46.20	
3/16/2018	57.00	13.50	43.50	
3/30/2018	48.10	23.40	24.70	
4/13/2018	35.60	10.30	25.30	
4/27/2018	40.70	11.60	29.10	
5/11/2018	40.00	12.40	27.60	
5/25/2018	50.00	12.00	38.00	
6/8/2018	28.50	10.20	18.30	
6/22/2018	34.00	15.00	19.00	
7/6/2018	46.00	21.40	24.60	
7/20/2018	60.20	18.30	41.90	
8/3/2018	59.90	17.70	42.20	
8/17/2018	48.30	16.70	31.60	
8/31/2018	50.00	4.90	45.10	
9/14/2018	62.30	20.50	41.80	
9/28/2018	84.70	42.90	41.80	
Summary for 'DEPT' = 5115 (26 detail records)				
Sum	1,215.80	464.90	750.90	

DEPT 5116 JUV LETOT RESIDENTIAL FAC

10/13/2017	74.00	43.00	31.00	
10/27/2017	66.10	32.80	33.30	
11/10/2017	79.80	49.90	29.90	
11/24/2017	33.90	15.30	18.60	
12/8/2017	59.90	46.30	13.60	
12/22/2017	57.30	37.70	19.60	
1/5/2018	17.90	14.50	3.40	
1/19/2018	57.20	41.10	16.10	
2/2/2018	43.50	28.80	14.70	
2/16/2018	61.20	45.90	15.30	
3/2/2018	60.10	33.40	26.70	
3/16/2018	48.80	37.60	11.20	
3/30/2018	35.80	24.50	11.30	
4/13/2018	51.70	36.30	15.40	
4/27/2018	48.10	25.40	22.70	
5/11/2018	48.00	27.20	20.80	
5/25/2018	27.40	14.10	13.30	
6/8/2018	38.50	31.90	6.60	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
6/22/2018	51.80	34.30	17.50	
7/6/2018	23.90	17.70	6.20	
7/20/2018	62.20	35.50	26.70	
8/3/2018	58.80	36.30	22.50	
8/17/2018	51.20	35.50	15.70	
8/31/2018	47.50	19.70	27.80	
9/14/2018	80.50	43.50	37.00	
9/28/2018	89.70	70.90	18.80	
Summary for 'DEPT' = 5116 (26 detail records)				
Sum	1,374.80	879.10	495.70	

DEPT 5117 JUV-YOUTH VILLAGE

10/13/2017	18.70	13.50	5.20	
10/27/2017	15.80	6.50	9.30	
11/10/2017	12.40	7.40	5.00	
11/24/2017	24.60	20.30	4.30	
12/8/2017	39.20	16.50	22.70	
12/22/2017	36.90	22.60	14.30	
1/5/2018	21.70	18.90	2.80	
1/19/2018	31.70	12.30	19.40	
2/2/2018	12.40	8.10	4.30	
2/16/2018	19.20	16.10	3.10	
3/2/2018	27.40	8.40	19.00	
3/16/2018	23.70	9.40	14.30	
3/30/2018	17.00	3.10	13.90	
4/13/2018	17.40	7.10	10.30	
4/27/2018	18.70	3.20	15.50	
5/11/2018	9.80	1.10	8.70	
5/25/2018	17.20	8.00	9.20	
6/8/2018	12.90	9.40	3.50	
6/22/2018	15.10	3.20	11.90	
7/6/2018	9.40	6.60	2.80	
7/20/2018	7.60	4.90	2.70	
8/3/2018	5.90	2.50	3.40	
8/17/2018	18.10	13.90	4.20	
8/31/2018	11.00	6.30	4.70	
9/14/2018	14.50	6.90	7.60	
9/28/2018	14.50	1.70	12.80	
Summary for 'DEPT' = 5117 (26 detail records)				
Sum	472.80	237.90	234.90	

Comp Time Earned by Period

9/30/17 to 09/28/18

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 5118	JUVENILE - MEDLOCK CENTER				
	10/13/2017	10.80	1.20	9.60	
	10/27/2017	5.90	2.40	3.50	
	11/10/2017	6.50	2.20	4.30	
	11/24/2017	27.00	23.00	4.00	
	12/8/2017	4.50	2.50	2.00	
	12/22/2017	7.40	4.80	2.60	
	1/5/2018	13.50	11.60	1.90	
	1/19/2018	7.70	6.10	1.60	
	2/2/2018	29.20	6.90	22.30	
	2/16/2018	10.20	8.90	1.30	
	3/2/2018	8.20	4.00	4.20	
	3/16/2018	13.00	5.20	7.80	
	3/30/2018	14.40	12.70	1.70	
	4/13/2018	17.80	0.90	16.90	
	4/27/2018	21.00	2.30	18.70	
	5/11/2018	5.70	0.80	4.90	
	5/25/2018	10.10	3.80	6.30	
	6/8/2018	19.90	11.50	8.40	
	6/22/2018	5.20	2.40	2.80	
	7/6/2018	25.10	5.10	20.00	
	7/20/2018	8.00	4.00	4.00	
	8/3/2018	20.60	17.60	3.00	
	8/17/2018	16.50	3.30	13.20	
	8/31/2018	19.50	10.60	8.90	
	9/14/2018	6.30	3.70	2.60	
	9/28/2018	9.50	5.10	4.40	
	Summary for 'DEPT' = 5118 (26 detail records)				
Sum		343.50	162.60	180.90	

DEPT 5119 JUVENILE-LETOT RTC

	10/13/2017	14.10	3.50	10.60	
	10/27/2017	1.70	5.90	-4.20	
	11/10/2017	5.70	4.80	0.90	
	11/24/2017	9.50	7.10	2.40	
	12/8/2017	5.70	5.70		
	12/22/2017	2.20	2.00	0.20	
	1/5/2018	9.00	9.00		
	1/19/2018	7.00	6.80	0.20	
	2/2/2018	3.40	2.10	1.30	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
2/16/2018	15.30	12.10	3.20	
3/2/2018	6.90	3.20	3.70	
3/16/2018	10.00	3.50	6.50	
3/30/2018	9.90	5.40	4.50	
4/13/2018	18.30	14.20	4.10	
4/27/2018	3.60	0.90	2.70	
5/11/2018	19.30	12.20	7.10	
5/25/2018	15.10	13.30	1.80	
6/8/2018	28.20	21.70	6.50	
6/22/2018	10.30	3.40	6.90	
7/6/2018	4.40	3.50	0.90	
7/20/2018	17.60	12.60	5.00	
8/3/2018	17.00	14.80	2.20	
8/17/2018	34.30	20.40	13.90	
8/31/2018	12.70	2.10	10.60	
9/14/2018	32.70	18.40	14.30	
9/28/2018	24.30	14.50	9.80	
Summary for 'DEPT' = 5119 (26 detail records)				
Sum	338.20	223.10	115.10	

DEPT 5210 HEALTH DEPARTMENT

10/13/2017	2.30		2.30	
10/27/2017	7.00	1.70	5.30	
11/10/2017	3.10	1.80	1.30	
11/24/2017	4.40	1.30	3.10	
12/8/2017	4.50	4.50		
12/22/2017	6.40	2.40	4.00	
1/5/2018	2.30	2.30		
1/19/2018	8.40	2.10	6.30	
2/2/2018	16.20	1.00	15.20	
2/16/2018	4.30	3.40	0.90	
3/2/2018	8.60	2.70	5.90	
3/16/2018	7.30	7.00	0.30	
3/30/2018	10.80	6.50	4.30	
4/13/2018	13.10	5.60	7.50	
4/27/2018	24.40	5.20	19.20	
5/11/2018	18.20	13.40	4.80	
5/25/2018	15.60	1.20	14.40	
6/8/2018	23.10	9.20	13.90	
6/22/2018	13.20	7.40	5.80	
7/6/2018	20.20	6.20	14.00	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
7/20/2018	15.40	10.40	5.00	
8/3/2018	24.10	8.80	15.30	
8/17/2018	18.90	7.20	11.70	
8/31/2018	6.60	2.50	4.10	
9/14/2018	3.10	2.50	0.60	
9/28/2018	9.00	4.20	4.80	
Summary for 'DEPT' = 5210 (26 detail records)				
Sum	290.50	120.50	170.00	

DEPT 5211 HE ENVIRONMENTAL HEALTH

10/13/2017	-223.80		-223.80	
11/24/2017	4.00	4.00		
2/16/2018	5.50		5.50	
4/13/2018	13.50		13.50	
5/11/2018	11.80	6.80	5.00	
5/25/2018	16.00	8.00	8.00	
6/8/2018	1.00	1.00		
6/22/2018	7.00	1.50	5.50	
7/6/2018	17.50	12.00	5.50	
7/20/2018	1.00	1.00		
8/3/2018	7.10		7.10	
8/17/2018	1.00		1.00	
8/31/2018	4.50		4.50	
9/14/2018	5.00	4.00	1.00	
Summary for 'DEPT' = 5211 (14 detail records)				
Sum	-128.90	38.30	-167.20	

DEPT 5212 HE PUBLIC HEALTH LAB

10/13/2017	12.40	5.40	7.00	
10/27/2017	16.50	13.80	2.70	
11/10/2017	15.50	9.40	6.10	
11/24/2017	15.00	10.40	4.60	
12/8/2017	15.00	10.50	4.50	
12/22/2017	12.00	7.40	4.60	
1/5/2018	9.10	9.10		
1/19/2018	12.20	5.50	6.70	
2/2/2018	16.00	5.20	10.80	
2/16/2018	14.50	9.60	4.90	
3/2/2018	23.30	9.70	13.60	
3/16/2018	13.50	8.40	5.10	
3/30/2018	11.80	7.90	3.90	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
4/13/2018	14.80	9.70	5.10	
4/27/2018	14.40	9.10	5.30	
5/11/2018	15.50	8.40	7.10	
5/25/2018	13.00	9.10	3.90	
6/8/2018	11.70	6.80	4.90	
6/22/2018	8.80	6.10	2.70	
7/6/2018	11.10	6.60	4.50	
7/20/2018	11.60	2.50	9.10	
8/3/2018	19.50	8.80	10.70	
8/17/2018	22.20	8.50	13.70	
8/31/2018	12.30	7.50	4.80	
9/14/2018	19.60	11.30	8.30	
9/28/2018	20.20	5.80	14.40	
Summary for 'DEPT' = 5212 (26 detail records)				
Sum	381.50	212.50	169.00	

DEPT 5213 HE PUBLIC NURSING

10/13/2017	13.00	6.80	6.20	
10/27/2017	28.30	4.70	23.60	
11/10/2017	3.20	8.80	-5.60	
11/24/2017	8.30	5.70	2.60	
12/8/2017	11.00	2.70	8.30	
12/22/2017	29.90	22.40	7.50	
1/5/2018	2.40	2.40		
1/19/2018	19.80	13.20	6.60	
2/2/2018	12.60	4.10	8.50	
2/16/2018	8.60	2.80	5.80	
3/2/2018	11.30	3.30	8.00	
3/16/2018	13.40	7.80	5.60	
3/30/2018	11.90	4.40	7.50	
4/13/2018	8.10	3.90	4.20	
4/27/2018	12.50	4.70	7.80	
5/11/2018	6.60	4.40	2.20	
5/25/2018	7.20	6.20	1.00	
6/8/2018	14.30	10.20	4.10	
6/22/2018	11.40	4.70	6.70	
7/6/2018	6.80	3.30	3.50	
7/20/2018	10.80	1.30	9.50	
8/3/2018	29.40	8.50	20.90	
8/17/2018	72.40	15.40	57.00	
8/31/2018	8.50	2.20	6.30	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
9/14/2018	8.60	6.50	2.10	
9/28/2018	10.30	3.40	6.90	
Summary for 'DEPT' = 5213 (26 detail records)				
Sum	380.60	163.80	216.80	

DEPT 5214 HE COMMUNICABLE DISEASE C

11/10/2017	0.30	0.30		
11/24/2017	0.10	0.10		
1/5/2018	0.20	0.20		
1/19/2018	0.20	0.20		
2/2/2018	0.80	0.50	0.30	
2/16/2018	0.10		0.10	
3/2/2018	0.90	0.90		
4/13/2018	0.40	0.40		
7/6/2018	0.10	0.10		
8/3/2018	0.10		0.10	
8/17/2018	0.20		0.20	
8/31/2018	0.10	0.10		
Summary for 'DEPT' = 5214 (12 detail records)				
Sum	3.50	2.80	0.70	

DEPT 5215 HE CITY/COUNTY V D CLINIC

10/13/2017	7.60	2.30	5.30	
10/27/2017	6.50	4.50	2.00	
11/10/2017	9.60	1.40	8.20	
11/24/2017	9.10	4.20	4.90	
12/8/2017	6.80	5.00	1.80	
12/22/2017	7.60	3.60	4.00	
1/5/2018	5.40	5.40		
1/19/2018	6.80	5.50	1.30	
2/2/2018	6.70	4.80	1.90	
2/16/2018	6.70	3.40	3.30	
3/2/2018	8.20	4.80	3.40	
3/16/2018	6.20	3.50	2.70	
3/30/2018	4.20	2.70	1.50	
4/13/2018	8.00	4.00	4.00	
4/27/2018	5.00	2.90	2.10	
5/11/2018	2.80	1.00	1.80	
5/25/2018	2.10	1.30	0.80	
6/8/2018	3.40	2.60	0.80	
6/22/2018	3.40	0.70	2.70	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
7/6/2018	2.60	1.30	1.30	
7/20/2018	1.90	0.10	1.80	
8/3/2018	6.70	0.70	6.00	
8/17/2018	3.70	1.80	1.90	
8/31/2018	5.70	3.30	2.40	
9/14/2018	3.50	2.10	1.40	
9/28/2018	5.60	1.30	4.30	
Summary for 'DEPT' = 5215 (26 detail records)				
Sum	145.80	74.20	71.60	

DEPT 5216 HE CITY/COUNTY T B CLINIC

10/13/2017	18.60		18.60	
10/27/2017	4.20	2.60	1.60	
11/10/2017	0.20	0.20		
11/24/2017	17.90	0.90	17.00	
12/8/2017	25.60	3.00	22.60	
12/22/2017	4.40	0.60	3.80	
1/5/2018	4.10	4.10		
1/19/2018	14.10		14.10	
2/2/2018	0.30	0.10	0.20	
2/16/2018	0.50	0.50		
3/2/2018	0.80	0.80		
3/16/2018	1.70	0.50	1.20	
3/30/2018	1.90	0.10	1.80	
4/13/2018	3.50	0.20	3.30	
4/27/2018	0.70	0.30	0.40	
5/11/2018	36.20	13.80	22.40	
5/25/2018	1.40	0.30	1.10	
6/8/2018	34.80	12.40	22.40	
6/22/2018	3.30	1.30	2.00	
7/6/2018	5.20	3.00	2.20	
7/20/2018	10.30	6.10	4.20	
8/3/2018	8.00	0.50	7.50	
8/31/2018	5.00	0.10	4.90	
9/14/2018	10.60	6.50	4.10	
9/28/2018	12.90	4.20	8.70	
Summary for 'DEPT' = 5216 (25 detail records)				
Sum	226.20	62.10	164.10	

DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

10/27/2017	0.20		0.20	
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Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
11/10/2017	4.70		4.70	
12/8/2017	1.80		1.80	
1/5/2018	4.00	4.00		
2/16/2018	0.40		0.40	
3/30/2018	5.00	5.00		
4/13/2018	8.00		8.00	
4/27/2018	-7.50		-7.50	
5/11/2018	2.60	1.30	1.30	
5/25/2018	3.30		3.30	
6/8/2018	1.30		1.30	
6/22/2018	6.50	0.10	6.40	
8/3/2018	2.50		2.50	
8/17/2018	0.50		0.50	
8/31/2018	1.80		1.80	
9/14/2018	0.80		0.80	
9/28/2018	10.00	7.50	2.50	

Summary for 'DEPT' = 5340 (17 detail records)

Sum	45.90	17.90	28.00	
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Summary for 'FUND' = 00120 (2166 detail records)

Sum	111,377.96	46,069.14	50,086.35	15,222.47
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FUND 00126

DEPT 3330 PUBLIC SERVICE PROGRAM

10/13/2017	0.20		0.20	
12/8/2017	1.70		1.70	
1/5/2018	0.20	0.20		
1/19/2018	0.10	0.10		
2/2/2018	0.10		0.10	
3/16/2018	0.80		0.80	
3/30/2018	0.20	0.20		
4/13/2018	40.40	4.50	35.90	
5/11/2018	47.70	8.30	39.40	
5/25/2018	53.60	10.60	43.00	
6/8/2018	2.90	2.40	0.50	
6/22/2018	4.10	1.60	2.50	
7/6/2018	4.50	4.20	0.30	
7/20/2018	4.70	1.70	3.00	
8/3/2018	8.00	4.10	3.90	
8/17/2018	9.40	3.60	5.80	
8/31/2018	5.00	1.20	3.80	
9/14/2018	0.50	0.50		

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
9/28/2018	8.00		8.00	
Summary for 'DEPT' = 3330 (19 detail records)				
Sum	192.10	43.20	148.90	
Summary for 'FUND' = 00126 (19 detail records)				
Sum	192.10	43.20	148.90	
FUND 00162				
DEPT 4054 ALTERNATIVE DISPUTE RESOL				
10/13/2017	4.20	4.20		
10/27/2017	3.90	3.50	0.40	
11/10/2017	4.50	2.80	1.70	
11/24/2017	1.10	1.10		
12/8/2017	6.00	2.30	3.70	
12/22/2017	3.00	3.00		
1/5/2018	4.70	4.70		
1/19/2018	4.60	4.40	0.20	
2/2/2018	5.40		5.40	
2/16/2018	8.20		8.20	
3/2/2018	7.70	0.20	7.50	
3/16/2018	6.50	4.30	2.20	
3/30/2018	6.80		6.80	
4/13/2018	6.00	1.40	4.60	
4/27/2018	4.30	1.40	2.90	
5/11/2018	2.80	1.70	1.10	
5/25/2018	7.90	2.60	5.30	
6/8/2018	3.90	3.90		
6/22/2018	7.90		7.90	
7/6/2018	6.40	2.30	4.10	
7/20/2018	5.90	5.90		
8/3/2018	9.20		9.20	
8/17/2018	6.60	2.60	4.00	
8/31/2018	5.20	3.10	2.10	
9/14/2018	8.30	3.50	4.80	
9/28/2018	5.60	4.00	1.60	
Summary for 'DEPT' = 4054 (26 detail records)				
Sum	146.60	62.90	83.70	
Summary for 'FUND' = 00162 (26 detail records)				
Sum	146.60	62.90	83.70	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00195				
DEPT 1090	INFO TECHNOLOGY SERVICE			
10/13/2017	12.80	12.80		
12/8/2017	12.80	4.80	8.00	
12/22/2017	14.40	6.40	8.00	
1/5/2018	3.20	3.20		
1/19/2018	20.80	12.80	8.00	
2/2/2018	9.00	4.00	5.00	
2/16/2018	9.00	4.00	5.00	
3/2/2018	9.00	4.00	5.00	
3/16/2018	6.00	6.00		
3/30/2018	8.90	4.00	4.90	
4/13/2018	9.10	4.00	5.10	
4/27/2018	5.70	3.20	2.50	
5/11/2018	0.20		0.20	
6/8/2018	0.30		0.30	
6/22/2018	0.20	0.20		
7/20/2018	1.90	1.90		
8/17/2018	2.50		2.50	
8/31/2018	4.20	1.30	2.90	
9/14/2018	6.50	2.80	3.70	
9/28/2018	6.30	2.30	4.00	
Summary for 'DEPT' = 1090 (20 detail records)				
Sum	142.80	77.70	65.10	
Summary for 'FUND' = 00195 (20 detail records)				
Sum	142.80	77.70	65.10	
FUND 00196				
DEPT 2010	PUBLIC WORKS ENGINEERING			
10/13/2017	8.20	0.80	7.40	
10/27/2017	14.40	0.70	13.70	
11/10/2017	13.40	0.20	13.20	
11/24/2017	12.50	8.50	4.00	
12/8/2017	20.00	5.60	14.40	
12/22/2017	-2.50	-4.60	2.10	
1/5/2018	1.20	1.20		
1/19/2018	20.60	2.60	18.00	
2/2/2018	19.30	1.60	17.70	
2/16/2018	38.60	16.50	22.10	
3/2/2018	0.80	-5.90	6.70	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
3/16/2018	36.75	9.40	27.35	
3/30/2018	30.80	8.00	22.80	
4/13/2018	31.35	5.10	26.25	
4/27/2018	27.40	3.50	23.90	
5/11/2018	24.50	4.25	20.25	
5/25/2018	20.10	3.60	16.50	
6/8/2018	5.95	4.40	1.55	
6/22/2018	32.55	8.00	24.55	
7/6/2018	13.20	-2.10	15.30	
7/20/2018	30.40	9.30	21.10	
8/3/2018	24.30	1.70	22.60	
8/17/2018	9.75	6.00	3.75	
8/31/2018	12.85	3.10	9.75	
9/14/2018	5.00	4.50	0.50	
9/28/2018	26.15	0.20	25.95	
Summary for 'DEPT' = 2010 (26 detail records)				
Sum	477.55	96.15	381.40	

DEPT 8101 PARKS AND OPEN SPACES

6/8/2018	0.55	0.55		
6/22/2018	1.10	0.50	0.60	
7/6/2018	0.60	0.30	0.30	
7/20/2018	2.40	0.30	2.10	
8/3/2018	7.10		7.10	
8/17/2018	4.80	2.00	2.80	
8/31/2018	3.80	3.60	0.20	
9/14/2018	1.70	1.70		
9/28/2018	3.80	1.00	2.80	
Summary for 'DEPT' = 8101 (9 detail records)				
Sum	25.85	9.95	15.90	

Summary for 'FUND' = 00196 (35 detail records)

Sum 503.40 106.10 397.30

FUND 00203

DEPT 3151 SHERIFF-COMMISSARY

10/13/2017	55.20	15.70	39.50	
10/27/2017	55.00	21.10	33.90	
11/10/2017	54.00	22.20	31.80	
11/24/2017	32.80	14.50	18.30	
12/8/2017	53.90	10.50	43.40	
12/22/2017	39.10	15.30	23.80	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
1/5/2018	25.40	29.40	-4.00	
1/19/2018	54.00	36.60	17.40	
2/2/2018	53.70	18.20	35.50	
2/16/2018	38.00	18.90	19.10	
3/2/2018	19.70	2.70	17.00	
3/16/2018	8.80	0.60	8.20	
3/30/2018	5.30	2.50	2.80	
4/13/2018	4.40	4.40		
4/27/2018	4.00	2.60	1.40	
5/11/2018	6.50	2.20	4.30	
5/25/2018	3.20	2.40	0.80	
6/8/2018	10.50	9.40	1.10	
6/22/2018	4.60	1.20	3.40	
7/6/2018	7.00	6.80	0.20	
7/20/2018	7.60	3.70	3.90	
8/3/2018	37.00	14.70	22.30	
8/17/2018	4.10	0.10	4.00	
8/31/2018	0.50	0.20	0.30	
9/14/2018	12.70	6.80	5.90	
9/28/2018	15.80	11.80	4.00	
Summary for 'DEPT' = 3151 (26 detail records)				
Sum	612.80	274.50	338.30	

DEPT 94602 SHER-PRINT SHOP

10/27/2017	0.30		0.30	
7/6/2018	0.20	0.20		
Summary for 'DEPT' = 94602 (2 detail records)				
Sum	0.50	0.20	0.30	

Summary for 'FUND' = 00203 (28 detail records)

Sum	613.30	274.70	338.60	
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FUND 00204

DEPT 4031 COUNTY CLERK

10/13/2017	1.90	1.50	0.40	
10/27/2017	2.20	2.10	0.10	
11/10/2017	0.60	0.20	0.40	
11/24/2017	3.30	3.30		
12/8/2017	1.00	0.20	0.80	
12/22/2017	5.00	3.10	1.90	
1/5/2018	5.50	5.50		
1/19/2018	4.20	2.70	1.50	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
2/2/2018	6.60		6.60	
2/16/2018	4.30	1.00	3.30	
3/2/2018	2.30	1.50	0.80	
3/16/2018	1.70	1.40	0.30	
3/30/2018	1.10	0.30	0.80	
4/13/2018	1.80	0.20	1.60	
4/27/2018	0.30	0.30		
5/11/2018	0.10	0.10		
5/25/2018	1.30	0.50	0.80	
6/8/2018	0.30	0.20	0.10	
6/22/2018	0.60	0.40	0.20	
7/6/2018	0.60	0.60		
7/20/2018	0.30		0.30	
8/3/2018	0.10	0.10		
8/17/2018	0.20		0.20	
8/31/2018	0.10	0.10		
9/14/2018	0.20	0.20		
9/28/2018	0.20		0.20	
Summary for 'DEPT' = 4031 (26 detail records)				
Sum	45.80	25.50	20.30	
Summary for 'FUND' = 00204 (26 detail records)				
Sum	45.80	25.50	20.30	
FUND 00532				
DEPT 94017 HOUSEHOLD HAZARDOUS WASTE				
10/13/2017	15.90	14.60	1.30	
10/27/2017	25.50	20.70	4.80	
11/10/2017	11.90	2.90	9.00	
11/24/2017	11.50	11.50		
12/8/2017	2.80	2.80		
12/22/2017	13.00	12.50	0.50	
1/5/2018	6.90	6.90		
1/19/2018	14.00	13.30	0.70	
2/2/2018	21.10	20.00	1.10	
2/16/2018	3.60	3.50	0.10	
3/2/2018	12.60	12.10	0.50	
3/16/2018	25.10	24.70	0.40	
3/30/2018	15.50	13.50	2.00	
4/13/2018	11.00	11.00		
4/27/2018	12.60	12.00	0.60	
5/11/2018	22.70	20.00	2.70	

Comp Time Earned by Period

9/30/17 to 09/28/18

Date Earned	Total	County Time	Federal Time	Law Time
5/25/2018	28.20	12.00	16.20	
6/8/2018	4.80	4.80		
6/22/2018	11.70	10.60	1.10	
7/6/2018	13.40	12.00	1.40	
7/20/2018	12.20	10.00	2.20	
8/3/2018	12.50	12.00	0.50	
8/17/2018	12.50	12.00	0.50	
8/31/2018	13.20	12.30	0.90	
9/14/2018	12.10	12.10		
9/28/2018	33.00	20.00	13.00	
Summary for 'DEPT' = 94017 (26 detail records)				
Sum	379.30	319.80	59.50	
Summary for 'FUND' = 00532 (26 detail records)				
Sum	379.30	319.80	59.50	
Grand Total	115,218.28	47,608.96	52,386.85	15,222.47

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (8 detail records)

Sum	815.63	43.35	20.70		237.40	412.00		102.18
Avg	101.95	14.45	6.90		47.48	103.00		34.06
Min	0.40	10.50	0.40		8.00	61.20		3.11
Max	223.50	20.85	13.70		111.50	176.50		52.92
Total emps	8	3	3	0	5	4	0	3

2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (5 detail records)

Sum	1,031.40				550.80	480.60		
Avg	206.28				110.16	120.15		
Min	24.00				24.00	50.80		
Max	323.50				180.70	150.50		
Total emps	5	0	0	0	5	4	0	0

2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (36 detail records)

Sum	5,008.32	157.55	83.90		1,956.19	2,490.68		82.20	237.80
Avg	139.12	15.76	7.63		69.86	71.16		82.20	33.97
Min	0.77	2.25	1.00		-4.21	1.60		82.20	1.50
Max	262.00	45.20	21.50		146.50	173.00		82.20	145.65
Total emps	36	10	11	0	28	35	0	1	7

2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (24 detail records)

Sum	4,169.40	296.40	47.80		1,857.10	1,927.50		37.05	3.55
Avg	173.73	24.70	3.98		77.38	80.31		37.05	3.55
Min	35.20	4.00	1.00		5.50	2.20		37.05	3.55
Max	413.30	50.00	7.90		163.90	249.40		37.05	3.55
Total emps	24	12	12	0	24	24	0	1	1

Summary for 'Fund' = 00105 (73 detail records)

Sum	11,024.75	497.30	152.40		4,601.49	5,310.78		221.43	241.35
Avg	151.02	19.89	5.86		74.22	79.27		44.29	30.17
Min	0.40	2.25	0.40		-4.21	1.60		3.11	1.50
Max	413.30	50.00	21.50		180.70	249.40		82.20	145.65
Total emps	73	25	26	0	62	67	0	5	8

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

Sum	552.30				148.90	403.40			
Avg	138.08				37.23	100.85			
Min	83.30				19.90	58.30			
Max	201.00				83.50	145.70			
Total emps	4	0	0	0	4	4	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (7 detail records)

Sum	1,716.18	1.50	0.70		886.80	666.50	6.83	153.85	
Avg	245.17	0.75	0.35		126.69	95.21	6.83	153.85	
Min	200.68	0.50	0.30		16.00	24.00	6.83	153.85	
Max	427.30	1.00	0.40		260.50	165.50	6.83	153.85	
Total emps	7	2	2	0	7	7	1	1	0

1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (15 detail records)

Sum	2,824.17	8.70	14.40		1,281.00	1,334.80	12.31	111.36	61.60
Avg	188.28	4.35	7.20		91.50	102.68	12.31	111.36	30.80
Min	26.00	0.90	5.40		13.00	19.90	12.31	111.36	0.50
Max	476.50	7.80	9.00		318.50	225.50	12.31	111.36	61.10
Total emps	15	2	2	0	14	13	1	1	2

1021 OP SVCS-ENGINEERING

Summary for 'Dept' = 1021 (4 detail records)

Sum	411.80				128.20	277.00		6.60	
Avg	102.95				32.05	69.25		6.60	
Min	9.00				8.80	0.20		6.60	
Max	172.40				84.40	131.50		6.60	
Total emps	4	0	0	0	4	4	0	1	0

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (153 detail records)

Sum	34,146.15	2,986.95	1,201.78		11,864.10	14,271.90	408.30	1,608.43	1,804.69
Avg	223.18	26.43	13.06		81.82	101.94	40.83	80.42	58.22
Min	3.00	0.05	0.10		0.50	4.80	0.24	0.03	0.05
Max	852.94	224.65	182.20		544.00	209.50	156.29	195.18	455.52
Total emps	153	113	92	0	145	140	10	20	31

1023 OP. SVCS. COMMUNICATIONS

Summary for 'Dept' = 1023 (3 detail records)

Sum	906.40	63.70	116.70		313.40	412.60			
Avg	302.13	63.70	116.70		104.47	137.53			
Min	214.40	63.70	116.70		67.20	115.10			
Max	441.20	63.70	116.70		145.70	150.30			
Total emps	3	1	1	0	3	3	0	0	0

1024 COMMUNICATION & CENT SERV

Summary for 'Dept' = 1024 (14 detail records)

Sum	3,165.63	100.30	41.00		1,290.40	1,684.70		49.23	
Avg	226.12	20.06	6.83		92.17	129.59		49.23	
Min	6.20	0.20	0.10		6.00	0.20		49.23	
Max	415.30	79.30	32.20		226.20	210.20		49.23	
Total emps	14	5	6	0	14	13	0	1	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (15 detail records)									
Sum	3,458.80	95.60	53.50		1,257.50	2,017.80			34.40
Avg	230.59	7.97	4.46		83.83	134.52			34.40
Min	160.80	0.80	0.30		36.90	64.00			34.40
Max	302.80	21.30	14.50		151.90	204.30			34.40
Total emps	15	12	12	0	15	15	0	0	1
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (249 detail records)									
Sum	54,804.80	5,871.40	3,568.25		19,499.10	23,685.20	893.11	1,208.73	79.01
Avg	220.10	32.62	20.75		82.97	100.36	111.64	75.55	8.78
Min	0.08	0.05	0.10		4.00	0.10	22.86	0.03	0.10
Max	652.70	127.80	86.30		520.00	248.30	331.14	223.04	24.86
Total emps	249	180	172	0	235	236	8	16	9
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (24 detail records)									
Sum	4,625.04	176.70	81.10		2,069.00	2,059.00	71.90	167.34	
Avg	192.71	29.45	16.22		89.96	93.59	71.90	83.67	
Min	38.20	7.00	3.20		6.10	36.00	71.90	3.12	
Max	645.30	126.20	46.30		505.40	164.00	71.90	164.22	
Total emps	24	6	5	0	23	22	1	2	0
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (16 detail records)									
Sum	2,365.21	4.45	1.90		1,045.60	1,119.00	97.59	95.87	0.80
Avg	147.83	0.74	0.32		65.35	74.60	48.80	47.94	0.27
Min	29.75	0.15	0.10		3.10	25.10	21.09	40.64	0.05
Max	220.93	2.00	0.70		134.90	152.90	76.50	55.23	0.60
Total emps	16	6	6	0	16	15	2	2	3
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (4 detail records)									
Sum	574.30				92.60	481.70			
Avg	143.58				23.15	120.43			
Min	94.20				9.50	62.20			
Max	170.00				37.00	159.60			
Total emps	4	0	0	0	4	4	0	0	0
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (103 detail records)									
Sum	15,567.17	847.40	206.30		5,075.70	8,376.80	148.64	594.78	317.55
Avg	151.14	20.18	6.65		56.40	90.07	49.55	74.35	19.85
Min	0.10	0.10	0.10		0.90	0.40	17.71	14.13	0.55
Max	633.31	205.90	39.90		218.50	223.70	79.77	205.84	59.55
Total emps	103	42	31	0	90	93	3	8	16

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (17 detail records)

Sum	3,805.28	63.80	70.40		1,082.90	1,410.90	539.93	574.77	62.58
Avg	223.84	9.11	10.06		67.68	100.78	179.98	191.59	62.58
Min	0.90	0.10	0.10		8.00	24.50	-8.00	122.14	62.58
Max	922.62	39.50	60.00		276.60	196.50	490.02	240.00	62.58
Total emps	17	7	7	0	16	14	3	3	1

1110 COUNTY EMPLOYEE HEALTH CL

Summary for 'Dept' = 1110 (4 detail records)

Sum	723.70				344.60	379.10			
Avg	180.93				86.15	94.78			
Min	60.50				18.50	42.00			
Max	275.80				188.30	189.60			
Total emps	4	0	0	0	4	4	0	0	0

1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (41 detail records)

Sum	7,322.14	1,353.15	169.20		1,923.60	3,203.10	78.62	590.42	4.05
Avg	178.59	46.66	6.27		49.32	82.13	19.66	98.40	4.05
Min	0.00	0.05	0.10		3.50	0.00	7.86	11.18	4.05
Max	518.66	98.00	27.10		139.10	276.70	45.24	199.08	4.05
Total emps	41	29	27	0	39	39	4	6	1

2050 AG SERVICES COOP EXT DEPT

Summary for 'Dept' = 2050 (4 detail records)

Sum	707.30	1.00	0.60		234.30	471.40			
Avg	176.83	1.00	0.60		58.58	117.85			
Min	72.00	1.00	0.60		24.00	48.00			
Max	275.30	1.00	0.60		73.30	208.20			
Total emps	4	1	1	0	4	4	0	0	0

2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (5 detail records)

Sum	1,297.20	198.00	93.50		499.90	505.80			
Avg	259.44	66.00	31.17		99.98	101.16			
Min	113.00	52.00	22.00		51.00	62.00			
Max	353.50	73.30	43.00		135.50	140.00			
Total emps	5	3	3	0	5	5	0	0	0

2070 HHS/WELFARE

Summary for 'Dept' = 2070 (18 detail records)

Sum	2,405.06	41.70	10.60		696.30	1,637.40		18.46	0.60
Avg	133.61	20.85	2.12		49.74	96.32		18.46	0.60
Min	16.00	0.20	0.10		8.00	16.00		18.46	0.60
Max	317.90	41.50	8.00		128.30	218.60		18.46	0.60
Total emps	18	2	5	0	14	17	0	1	1

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (16 detail records)									
Sum	2,391.19	4.05	28.00	5.10	623.90	1,076.40	254.34	399.40	
Avg	149.45	2.03	9.33	5.10	47.99	67.28	127.17	133.13	
Min	6.00	0.80	0.30	5.10	0.20	1.00	67.97	92.27	
Max	568.18	3.25	26.50	5.10	114.00	159.10	186.37	158.07	
Total emps	16	2	3	1	13	16	2	3	0
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (17 detail records)									
Sum	2,880.39	185.40	248.70	170.65	699.80	1,450.70	61.91	63.23	
Avg	169.43	30.90	22.61	28.44	53.83	96.71	61.91	63.23	
Min	8.00	0.90	0.10	2.10	2.50	16.00	61.91	63.23	
Max	522.59	103.50	142.00	113.45	147.20	176.00	61.91	63.23	
Total emps	17	6	11	6	13	15	1	1	0
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (12 detail records)									
Sum	2,938.96	0.92	1.10		382.30	916.00	1,253.12	385.52	
Avg	244.91	0.92	1.10		42.48	91.60	626.56	128.51	
Min	1.50	0.92	1.10		1.50	16.00	144.21	32.50	
Max	1,428.56	0.92	1.10		163.50	195.70	1,108.91	214.15	
Total emps	12	1	1	0	9	10	2	3	0
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (12 detail records)									
Sum	2,698.30	14.70	33.50	26.60	1,111.00	1,512.50			
Avg	224.86	4.90	5.58	8.87	92.58	126.04			
Min	89.20	0.30	0.90	2.20	22.80	41.20			
Max	355.90	8.00	10.30	17.40	213.10	178.20			
Total emps	12	3	6	3	12	12	0	0	0
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (12 detail records)									
Sum	2,565.35	110.90	121.10	400.50	477.90	1,400.70		26.00	28.25
Avg	213.78	22.18	17.30	80.10	47.79	116.73		26.00	14.13
Min	58.30	1.80	0.10	26.00	4.80	34.20		26.00	10.50
Max	452.00	94.00	67.00	192.00	103.50	200.00		26.00	17.75
Total emps	12	5	7	5	10	12	0	1	2
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (24 detail records)									
Sum	4,869.96	545.80	401.30	598.80	963.60	1,544.80	350.15	364.01	101.50
Avg	202.92	54.58	50.16	598.80	60.23	85.82	175.08	72.80	101.50
Min	1.05	1.00	1.30	598.80	6.70	0.00	7.51	6.22	101.50
Max	1,632.39	174.60	250.90	598.80	320.00	175.60	342.64	195.45	101.50
Total emps	24	10	8	1	16	18	2	5	1

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (37 detail records)

Sum	8,853.16	475.90	228.10	73.90	2,630.60	4,570.70	615.98	237.23	20.75
Avg	239.27	16.41	12.67	36.95	77.37	130.59	615.98	237.23	6.92
Min	2.70	0.30	0.20	29.70	2.70	6.10	615.98	237.23	0.35
Max	1,087.01	85.60	40.50	44.20	486.60	232.00	615.98	237.23	16.50
Total emps	37	29	18	2	34	35	1	1	3

3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (4 detail records)

Sum	906.50	28.30	13.30		237.90	347.20	41.94	226.46	11.40
Avg	226.63	28.30	6.65		59.48	115.73	41.94	226.46	11.40
Min	76.00	28.30	0.10		24.60	40.00	41.94	226.46	11.40
Max	389.90	28.30	13.20		92.30	167.20	41.94	226.46	11.40
Total emps	4	1	2	0	4	3	1	1	1

3128 SHERIFF-BOND SECTION

Summary for 'Dept' = 3128 (45 detail records)

Sum	9,471.18	288.55	220.40		3,571.50	5,106.50	11.23	273.00	
Avg	210.47	16.03	15.74		83.06	113.48	3.74	68.25	
Min	40.00	0.10	1.00		16.00	27.00	1.06	12.50	
Max	786.20	60.90	52.70		617.00	200.00	6.64	174.38	
Total emps	45	18	14	0	43	45	3	4	0

3129 SHERIFF-BAILIFF

Summary for 'Dept' = 3129 (120 detail records)

Sum	27,127.03	1.80	1,464.65	2,282.60	8,540.80	13,632.70	220.34	692.89	291.25
Avg	226.06	1.80	16.64	21.53	78.36	121.72	55.09	115.48	48.54
Min	3.00	1.80	0.05	0.05	1.10	2.00	0.84	4.66	1.25
Max	655.78	1.80	144.00	180.90	391.50	231.50	115.86	202.12	241.65
Total emps	120	1	88	106	109	112	4	6	6

3130 SHERIFF-WARRANT EXECUTION

Summary for 'Dept' = 3130 (85 detail records)

Sum	15,974.64	164.70	628.45	1,942.00	5,109.40	7,088.80	320.11	697.63	23.55
Avg	187.94	23.53	12.83	28.99	78.61	90.88	80.03	139.53	5.89
Min	-7.30	0.10	1.00	0.10	1.40	-7.40	10.33	48.23	1.50
Max	787.94	88.40	64.60	120.20	382.50	213.20	210.49	240.00	9.40
Total emps	85	7	49	67	65	78	4	5	4

3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (17 detail records)

Sum	3,170.75	40.60	183.40	346.50	438.00	2,049.80			112.45
Avg	186.51	20.30	16.67	38.50	36.50	120.58			37.48
Min	14.50	5.80	0.10	7.50	4.50	1.10			1.15
Max	337.90	34.80	46.00	116.50	117.40	204.00			82.80
Total emps	17	2	11	9	12	17	0	0	3

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3132 SHERIFF-CIVIL

Summary for 'Dept' = 3132 (5 detail records)

Sum	1,108.20	76.90	0.90	17.00	400.60	612.80			
Avg	221.64	38.45	0.45	17.00	80.12	122.56			
Min	164.60	27.30	0.40	17.00	16.00	51.40			
Max	280.00	49.60	0.50	17.00	141.50	171.40			
Total emps	5	2	2	1	5	5	0	0	0

3134 SHERIFF-CRIMINAL INV

Summary for 'Dept' = 3134 (30 detail records)

Sum	6,200.64	27.50	84.75	596.60	1,497.40	3,611.50	207.92	168.22	6.75
Avg	206.69	13.75	7.70	35.09	65.10	124.53	207.92	168.22	6.75
Min	6.75	11.50	1.00	1.00	2.00	21.80	207.92	168.22	6.75
Max	503.99	16.00	36.00	172.00	282.00	230.00	207.92	168.22	6.75
Total emps	30	2	11	17	23	29	1	1	1

3136 SHERIFF-FLEET

Summary for 'Dept' = 3136 (2 detail records)

Sum	794.00		44.50	378.00		371.50			
Avg	397.00		22.25	189.00		185.75			
Min	248.00		2.00	86.00		160.00			
Max	546.00		42.50	292.00		211.50			
Total emps	2	0	2	2	0	2	0	0	0

3137 SHERIFF- FREEWAY MGMT

Summary for 'Dept' = 3137 (151 detail records)

Sum	38,863.70	264.50	3,365.65	8,484.90	9,303.90	15,593.20	77.01	358.06	1,416.48
Avg	257.38	52.90	34.70	64.28	72.69	106.80	38.51	119.35	283.30
Min	2.30	6.40	0.30	0.20	2.60	-12.00	13.24	20.76	44.08
Max	750.90	93.20	331.40	327.10	490.00	288.00	63.77	203.65	719.45
Total emps	151	5	97	132	128	146	2	3	5

3140 SHERIFF-DETENTION ADMIN

Summary for 'Dept' = 3140 (12 detail records)

Sum	1,567.40	9.10	22.10	34.10	491.60	1,010.50			
Avg	130.62	3.03	7.37	11.37	49.16	84.21			
Min	17.50	0.80	4.80	3.50	8.00	3.20			
Max	250.10	7.10	11.00	26.50	117.20	191.70			
Total emps	12	3	3	3	10	12	0	0	0

3141 SHERIFF-STER TOWER-NORTH

Summary for 'Dept' = 3141 (403 detail records)

Sum	81,858.49	5,379.85	1,418.10		33,387.10	39,626.00	557.45	1,322.64	167.35
Avg	203.12	16.30	8.39		85.83	101.09	69.68	55.11	55.78
Min	1.50	0.10	0.00		2.90	0.50	0.10	3.11	5.15
Max	1,015.78	200.00	167.55		484.00	248.30	400.83	230.15	152.75
Total emps	403	330	169	0	389	392	8	24	3

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3142 SHERIFF-STER.TOWER WEST

Summary for 'Dept' = 3142 (225 detail records)

Sum	44,618.99	5,283.85	1,017.22		17,379.40	19,264.20	522.78	1,131.14	20.40
Avg	198.31	28.26	10.17		82.76	92.62	58.09	47.13	6.80
Min	0.30	0.10	0.10		0.00	0.30	0.75	3.54	3.60
Max	1,067.68	198.90	158.47		373.30	321.00	324.08	129.23	12.80
Total emps	225	187	100	0	210	208	9	24	3

3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (207 detail records)

Sum	46,080.77	4,238.45	607.05	387.90	18,113.50	21,053.70	655.36	860.66	164.15
Avg	222.61	33.37	8.67	55.41	91.95	107.97	65.54	50.63	32.83
Min	0.40	0.05	0.10	1.20	0.00	1.00	0.38	1.08	0.10
Max	1,007.66	414.90	70.50	266.00	524.50	356.80	380.81	198.05	96.45
Total emps	207	127	70	7	197	195	10	17	5

3148 SHERIFF-KAYS TOWER

Summary for 'Dept' = 3148 (318 detail records)

Sum	65,703.48	5,791.70	1,397.25		25,921.40	30,562.40	523.30	1,445.28	62.15
Avg	206.61	22.80	7.94		86.12	99.55	47.57	49.84	31.08
Min	2.49	0.05	-0.60		3.70	5.00	0.01	0.01	13.60
Max	843.61	282.50	81.35		600.00	296.00	332.23	130.54	48.55
Total emps	318	254	176	0	301	307	11	29	2

3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (173 detail records)

Sum	37,447.08	2,725.75	952.00	364.00	13,864.60	19,052.20	46.80	426.38	15.35
Avg	216.46	23.91	9.43	60.67	84.03	112.07	5.20	38.76	7.68
Min	1.30	0.05	0.20	10.00	0.40	2.90	0.01	0.07	2.85
Max	780.30	132.50	78.70	172.00	635.50	228.80	29.85	131.53	12.50
Total emps	173	114	101	6	165	170	9	11	2

3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (32 detail records)

Sum	8,549.53	367.50	61.95		3,711.70	3,763.70	261.62	347.51	35.55
Avg	267.17	15.31	5.16		115.99	121.41	87.21	115.84	4.44
Min	1.80	0.05	0.20		1.80	2.00	0.02	19.05	0.05
Max	793.28	90.60	16.00		381.30	237.40	260.85	175.33	30.00
Total emps	32	24	12	0	32	31	3	3	8

3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (22 detail records)

Sum	6,128.61	506.20	127.90		2,867.10	2,537.80		89.61	
Avg	278.57	33.75	14.21		130.32	115.35		89.61	
Min	114.40	0.70	0.20		9.50	16.70		89.61	
Max	1,248.00	301.70	68.70		677.50	225.50		89.61	
Total emps	22	15	9	0	22	22	0	1	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3154 SHERIFF-TRANSPORTATION UNIT

Summary for 'Dept' = 3154 (157 detail records)

Sum	35,569.64	2,594.85	978.82	1,749.25	11,233.50	18,022.30	189.19	793.13	8.60
Avg	226.56	37.61	10.76	27.33	78.01	115.53	37.84	158.63	8.60
Min	7.80	0.20	0.10	0.50	2.00	10.00	4.72	11.25	8.60
Max	959.35	336.00	108.55	112.60	536.00	265.00	75.33	236.93	8.60
Total emps	157	69	91	64	144	156	5	5	1

3155 SHERIFF- JAIL MEDICAL

Summary for 'Dept' = 3155 (152 detail records)

Sum	32,416.32	1,661.85	367.60		11,693.20	17,914.25	322.45	456.97	
Avg	213.27	14.97	6.03		84.12	119.43	107.48	65.28	
Min	1.70	0.05	0.10		2.80	8.00	0.01	7.34	
Max	627.40	194.90	107.40		456.00	301.90	312.77	201.77	
Total emps	152	111	61	0	139	150	3	7	0

3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (28 detail records)

Sum	4,533.06	21.20	37.50	209.70	1,191.00	2,920.50		142.06	11.10
Avg	161.90	3.03	7.50	20.97	51.78	104.30		47.35	11.10
Min	56.00	0.60	0.30	0.80	8.00	16.00		21.27	11.10
Max	269.10	6.70	18.40	76.00	197.00	184.00		79.38	11.10
Total emps	28	7	5	10	23	28	0	3	1

3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (19 detail records)

Sum	3,899.87	45.70	77.80	180.40	1,709.50	1,735.90		75.27	75.30
Avg	205.26	15.23	12.97	25.77	94.97	91.36		75.27	37.65
Min	8.00	10.20	7.00	0.50	24.00	8.00		75.27	8.75
Max	478.50	24.00	39.00	79.00	302.50	188.50		75.27	66.55
Total emps	19	3	6	7	18	19	0	1	2

3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (21 detail records)

Sum	4,415.58	7.40	49.60	66.75	1,498.50	2,387.50	189.50	206.53	9.80
Avg	210.27	2.47	4.51	7.42	78.87	125.66	94.75	103.27	9.80
Min	2.30	1.00	0.10	0.25	8.00	38.00	5.27	62.47	9.80
Max	404.09	4.90	14.00	21.00	144.80	222.50	184.23	144.06	9.80
Total emps	21	3	11	9	19	19	2	2	1

3240 CONSTABLE PREC 4

Summary for 'Dept' = 3240 (29 detail records)

Sum	5,951.43	14.40	47.60	112.20	2,328.50	3,418.00		30.73	
Avg	205.22	4.80	5.95	11.22	89.56	122.07		30.73	
Min	36.93	1.40	0.80	2.80	0.00	43.50		30.73	
Max	644.00	7.70	12.60	27.00	548.00	173.00		30.73	
Total emps	29	3	8	10	26	28	0	1	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (22 detail records)									
Sum	5,162.82	19.90	157.10	361.25	2,552.00	1,772.90	0.17	289.85	9.65
Avg	234.67	4.98	10.47	24.08	116.00	93.31	0.17	144.93	4.83
Min	16.90	0.30	0.00	0.40	9.70	34.00	0.17	73.85	1.45
Max	713.67	11.00	32.00	74.00	457.50	159.00	0.17	216.00	8.20
Total emps	22	4	15	15	22	19	1	2	2
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (62 detail records)									
Sum	10,359.26	11.70	226.40		3,528.90	5,828.80	494.49	268.97	
Avg	167.08	2.34	32.34		58.82	98.79	247.25	89.66	
Min	3.80	0.30	1.70		2.40	6.00	14.26	34.35	
Max	651.66	7.70	66.00		276.40	225.70	480.23	171.43	
Total emps	62	5	7	0	60	59	2	3	0
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (53 detail records)									
Sum	9,441.15	807.50	695.40		2,814.90	4,731.70	244.01	147.64	
Avg	178.13	26.92	23.18		61.19	92.78	244.01	29.53	
Min	1.70	0.10	-0.10		3.50	1.00	244.01	7.28	
Max	436.89	83.80	134.50		188.70	176.90	244.01	83.64	
Total emps	53	30	30	0	46	51	1	5	0
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (3 detail records)									
Sum	481.90				115.80	366.10			
Avg	160.63				38.60	122.03			
Min	133.20				8.00	64.20			
Max	204.70				69.00	165.90			
Total emps	3	0	0	0	3	3	0	0	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (19 detail records)									
Sum	3,160.08	470.20	74.70		1,016.90	1,519.20		78.93	0.15
Avg	166.32	42.75	14.94		59.82	84.40		78.93	0.08
Min	16.00	3.00	8.00		8.00	16.00		78.93	0.05
Max	268.10	120.00	29.60		109.50	160.40		78.93	0.10
Total emps	19	11	5	0	17	18	0	1	2
3340 MARSHAL									
Summary for 'Dept' = 3340 (47 detail records)									
Sum	6,723.02	175.80	95.50	139.95	2,752.40	3,071.80	58.08	399.14	30.35
Avg	143.04	12.56	5.97	19.99	62.55	71.44	29.04	39.91	30.35
Min	0.20	0.20	0.10	1.90	0.20	0.30	0.19	3.16	30.35
Max	362.40	46.05	26.60	58.30	186.40	234.00	57.89	194.62	30.35
Total emps	47	14	16	7	44	43	2	10	1

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3341 HOMELAND SECURITY

Summary for 'Dept' = 3341 (6 detail records)

Sum	592.87	22.50	7.30		266.70	267.90		28.47
Avg	98.81	22.50	7.30		53.34	44.65		28.47
Min	9.50	22.50	7.30		7.00	2.50		28.47
Max	179.97	22.50	7.30		121.50	96.00		28.47
Total emps	6	1	1	0	5	6	0	1

3342 FIRE MARSHAL

Summary for 'Dept' = 3342 (5 detail records)

Sum	924.89	127.50	107.90		238.40	404.90		3.69	42.50
Avg	184.98	31.88	35.97		47.68	80.98		3.69	42.50
Min	80.00	5.50	12.90		16.00	24.00		3.69	42.50
Max	292.69	64.00	55.00		102.40	184.00		3.69	42.50
Total emps	5	4	3	0	5	5	0	1	1

3343 UNINCORPORATED AREA SERVICES

Summary for 'Dept' = 3343 (4 detail records)

Sum	388.20	46.20	9.10	0.50	218.60	113.80			
Avg	97.05	46.20	9.10	0.50	54.65	37.93			
Min	14.40	46.20	9.10	0.50	1.90	12.50			
Max	212.00	46.20	9.10	0.50	96.00	60.80			
Total emps	4	1	1	1	4	3	0	0	0

4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (483 detail records)

Sum	85,728.22	2,706.30	3,762.00	3,570.75	32,240.50	38,887.00	936.27	3,410.50	214.90
Avg	177.49	23.74	22.80	54.93	70.55	87.19	42.56	85.26	16.53
Min	1.85	0.10	0.10	2.50	0.20	0.50	0.97	0.01	0.05
Max	1,053.50	187.60	157.00	302.00	977.20	256.00	257.08	240.00	72.70
Total emps	483	114	165	65	457	446	22	40	13

4013 DRUG COURT PROGRAM

Summary for 'Dept' = 4013 (1 detail record)

Sum	240.70				17.50	223.20			
Avg	240.70				17.50	223.20			
Min	240.70				17.50	223.20			
Max	240.70				17.50	223.20			
Total emps	1	0	0	0	1	1	0	0	0

4014 JAIL DIVERSION

Summary for 'Dept' = 4014 (22 detail records)

Sum	1,941.25	48.85	58.40		637.40	667.80	246.82	281.98	
Avg	88.24	4.44	7.30		37.49	51.37	246.82	140.99	
Min	1.00	0.20	0.20		1.00	6.00	246.82	41.98	
Max	621.52	35.40	42.40		189.60	151.80	246.82	240.00	
Total emps	22	11	8	0	17	13	1	2	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (3 detail records)									
Sum	469.50	37.20	14.90		138.20	279.20			
Avg	156.50	18.60	14.90		46.07	93.07			
Min	46.20	11.20	14.90		3.00	32.00			
Max	251.00	26.00	14.90		73.10	177.90			
Total emps	3	2	1	0	3	3	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (263 detail records)									
Sum	49,648.54	1,656.15	900.40		19,948.60	23,964.10	1,155.73	1,930.36	93.20
Avg	188.78	12.09	6.93		78.54	94.35	88.90	71.49	4.66
Min	0.10	0.05	0.10		2.70	0.20	0.06	0.01	-2.05
Max	1,447.51	90.30	60.00		951.50	244.80	252.51	240.00	33.60
Total emps	263	137	130	0	254	254	13	27	20
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (213 detail records)									
Sum	35,127.46	875.70	293.70		14,932.10	17,703.30	47.23	1,162.28	113.15
Avg	164.92	13.27	5.65		72.49	92.20	7.87	44.70	5.96
Min	1.00	0.10	0.10		1.00	1.50	0.83	3.09	0.05
Max	502.45	110.10	29.00		323.90	311.00	21.56	239.72	34.55
Total emps	213	66	52	0	206	192	6	26	19
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (17 detail records)									
Sum	3,788.10	15.40			1,808.90	1,747.60	0.69	215.51	
Avg	222.83	15.40			106.41	102.80	0.69	215.51	
Min	77.40	15.40			21.90	35.50	0.69	215.51	
Max	396.80	15.40			210.70	127.60	0.69	215.51	
Total emps	17	1	0	0	17	17	1	1	0
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (21 detail records)									
Sum	3,853.47	5.15	2.20		1,730.40	1,783.60	24.86	302.66	4.60
Avg	183.50	1.29	0.44		91.07	93.87	12.43	60.53	2.30
Min	4.55	0.30	0.10		19.50	9.30	6.91	3.10	0.05
Max	317.00	2.70	1.50		200.00	163.90	17.95	240.00	4.55
Total emps	21	4	5	0	19	19	2	5	2
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (119 detail records)									
Sum	19,047.09	412.55	484.80		6,806.10	10,778.40	30.16	349.03	186.05
Avg	160.06	25.78	22.04		59.70	94.55	15.08	69.81	46.51
Min	0.10	0.20	0.20		1.70	0.10	2.62	10.76	0.70
Max	494.00	139.50	146.90		307.30	219.00	27.54	174.03	175.80
Total emps	119	16	22	0	114	114	2	5	4

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4051 DISTRICT COURT ADMIN

Summary for 'Dept' = 4051 (2 detail records)

Sum	448.20	54.10	25.30		104.60	264.20			
Avg	224.10	54.10	25.30		52.30	132.10			
Min	215.50	54.10	25.30		33.10	120.20			
Max	232.70	54.10	25.30		71.50	144.00			
Total emps	2	1	1	0	2	2	0	0	0

4056 DOMESTIC RELATIONS

Summary for 'Dept' = 4056 (34 detail records)

Sum	6,297.62	29.20	26.40		2,181.80	3,596.20	197.95	266.07	
Avg	185.22	2.25	2.20		64.17	105.77	98.98	133.04	
Min	57.20	0.10	0.60		1.10	8.00	0.41	26.07	
Max	486.34	9.10	14.00		173.90	201.00	197.54	240.00	
Total emps	34	13	12	0	34	34	2	2	0

4060 JURY CENTRAL (PETIT)

Summary for 'Dept' = 4060 (8 detail records)

Sum	1,913.60	7.60	12.30		938.00	955.70			
Avg	239.20	1.90	2.46		117.25	119.46			
Min	58.60	0.60	1.70		18.60	40.00			
Max	379.90	4.10	4.90		212.30	221.00			
Total emps	8	4	5	0	8	8	0	0	0

4110 14TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4110 (2 detail records)

Sum	260.00				112.00	148.00			
Avg	130.00				56.00	74.00			
Min	92.00				48.00	44.00			
Max	168.00				64.00	104.00			
Total emps	2	0	0	0	2	2	0	0	0

4115 44TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4115 (2 detail records)

Sum	394.00				57.90	336.10			
Avg	197.00				28.95	168.05			
Min	194.00				8.00	150.10			
Max	200.00				49.90	186.00			
Total emps	2	0	0	0	2	2	0	0	0

4120 68TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4120 (2 detail records)

Sum	152.00				16.00	136.00			
Avg	76.00				16.00	68.00			
Min	24.00				16.00	24.00			
Max	128.00				16.00	112.00			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4125 95TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4125 (2 detail records)

Sum	225.90				94.80	131.10		
Avg	112.95				47.40	65.55		
Min	77.90				14.80	63.10		
Max	148.00				80.00	68.00		
Total emps	2	0	0	0	2	2	0	0

4130 101ST CIVIL DISTRICT COURT

Summary for 'Dept' = 4130 (2 detail records)

Sum	201.84				65.80	103.20		32.84
Avg	100.92				65.80	51.60		32.84
Min	80.00				65.80	23.20		32.84
Max	121.84				65.80	80.00		32.84
Total emps	2	0	0	0	1	2	0	1

4135 116TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4135 (2 detail records)

Sum	311.30				123.50	187.80		
Avg	155.65				61.75	93.90		
Min	111.30				3.50	80.00		
Max	200.00				120.00	107.80		
Total emps	2	0	0	0	2	2	0	0

4140 134TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4140 (2 detail records)

Sum	422.00	109.00	27.00		84.20	201.80		
Avg	211.00	109.00	27.00		42.10	100.90		
Min	145.50	109.00	27.00		37.00	93.30		
Max	276.50	109.00	27.00		47.20	108.50		
Total emps	2	1	1	0	2	2	0	0

4145 160TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4145 (2 detail records)

Sum	644.25				186.50	141.50	187.47	128.78
Avg	322.13				93.25	70.75	187.47	128.78
Min	168.00				50.50	24.00	187.47	128.78
Max	476.25				136.00	117.50	187.47	128.78
Total emps	2	0	0	0	2	2	1	1

4150 162ND CIVIL DISTRICT COURT

Summary for 'Dept' = 4150 (2 detail records)

Sum	490.50				185.10	305.40		
Avg	245.25				92.55	152.70		
Min	218.60				70.70	147.90		
Max	271.90				114.40	157.50		
Total emps	2	0	0	0	2	2	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4155 191ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	354.80				119.90	234.90			
Avg	177.40				59.95	117.45			
Min	154.10				50.10	104.00			
Max	200.70				69.80	130.90			
Total emps	2	0	0	0	2	2	0	0	0
4160 192ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	293.90				25.90	268.00			
Avg	146.95				12.95	134.00			
Min	128.90				8.90	120.00			
Max	165.00				17.00	148.00			
Total emps	2	0	0	0	2	2	0	0	0
4165 193RD CIVIL DISTRICT COURT									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	384.00				248.00	136.00			
Avg	192.00				124.00	68.00			
Min	160.00				112.00	24.00			
Max	224.00				136.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0
4170 298TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	532.00				168.00	364.00			
Avg	266.00				84.00	182.00			
Min	228.00				24.00	160.00			
Max	304.00				144.00	204.00			
Total emps	2	0	0	0	2	2	0	0	0
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	359.90				163.60	196.30			
Avg	179.95				81.80	98.15			
Min	156.90				36.70	76.10			
Max	203.00				126.90	120.20			
Total emps	2	0	0	0	2	2	0	0	0
4180 CIVIL TAX COURT									
Summary for 'Dept' = 4180 (4 detail records)									
Sum	828.60	51.20	2.50		240.10	534.80			
Avg	207.15	17.07	2.50		60.03	133.70			
Min	112.20	0.10	2.50		8.00	104.10			
Max	319.30	33.30	2.50		143.60	175.70			
Total emps	4	3	1	0	4	4	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4210 254TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4210 (3 detail records)								
Sum	472.70			213.20	259.50			
Avg	157.57			71.07	86.50			
Min	152.20			42.70	59.00			
Max	167.50			94.00	109.50			
Total emps	3	0	0	3	3	0	0	0
4215 255TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4215 (3 detail records)								
Sum	801.00			415.50	385.50			
Avg	267.00			138.50	128.50			
Min	153.00			7.50	112.00			
Max	384.00			272.00	145.50			
Total emps	3	0	0	3	3	0	0	0
4220 256TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4220 (3 detail records)								
Sum	560.80			223.00	337.80			
Avg	186.93			74.33	112.60			
Min	140.80			39.00	64.00			
Max	268.00			96.00	172.00			
Total emps	3	0	0	3	3	0	0	0
4225 301ST FAMILY DISTRICT COURT								
Summary for 'Dept' = 4225 (3 detail records)								
Sum	506.60			73.40	433.20			
Avg	168.87			24.47	144.40			
Min	144.00			8.00	136.00			
Max	181.80			36.40	151.80			
Total emps	3	0	0	3	3	0	0	0
4230 302ND FAMILY DISTRICT COURT								
Summary for 'Dept' = 4230 (2 detail records)								
Sum	780.97			435.70	332.30	0.04	12.93	
Avg	390.49			217.85	166.15	0.04	12.93	
Min	168.00			80.00	88.00	0.04	12.93	
Max	612.97			355.70	244.30	0.04	12.93	
Total emps	2	0	0	2	2	1	1	0
4235 303RD FAMILY DISTRICT COURT								
Summary for 'Dept' = 4235 (3 detail records)								
Sum	880.89			337.50	345.50	23.31	174.58	
Avg	293.63			112.50	115.17	23.31	174.58	
Min	216.00			112.00	104.00	23.31	174.58	
Max	437.89			113.50	128.00	23.31	174.58	
Total emps	3	0	0	3	3	1	1	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4240 330TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4240 (3 detail records)								
Sum	640.20			364.40	275.80			
Avg	213.40			121.47	91.93			
Min	128.00			48.00	56.00			
Max	352.20			244.40	112.00			
Total emps	3	0	0	3	3	0	0	0
4310 304TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4310 (4 detail records)								
Sum	973.70			649.10	324.60			
Avg	243.43			216.37	81.15			
Min	30.00			143.40	30.00			
Max	426.00			301.50	124.50			
Total emps	4	0	0	3	4	0	0	0
4320 305TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4320 (4 detail records)								
Sum	946.80			403.50	543.30			
Avg	236.70			100.88	135.83			
Min	160.50			51.50	109.00			
Max	338.30			168.00	170.30			
Total emps	4	0	0	4	4	0	0	0
4401 CRIMINAL DISTRICT COURT 1ST								
Summary for 'Dept' = 4401 (2 detail records)								
Sum	230.00			126.00	104.00			
Avg	115.00			63.00	52.00			
Min	70.00			38.00	32.00			
Max	160.00			88.00	72.00			
Total emps	2	0	0	2	2	0	0	0
4402 CRIMINAL DISTRICT COURT 2ND								
Summary for 'Dept' = 4402 (2 detail records)								
Sum	453.00			117.00	336.00			
Avg	226.50			58.50	168.00			
Min	197.00			45.00	152.00			
Max	256.00			72.00	184.00			
Total emps	2	0	0	2	2	0	0	0
4403 CRIMINAL DISTRICT COURT 3RD								
Summary for 'Dept' = 4403 (2 detail records)								
Sum	391.00			105.00	286.00			
Avg	195.50			52.50	143.00			
Min	80.00			40.00	40.00			
Max	311.00			65.00	246.00			
Total emps	2	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4404 CRIMINAL DISTRICT COURT 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	681.00				414.00	267.00			
Avg	340.50				207.00	133.50			
Min	337.00				201.00	131.00			
Max	344.00				213.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0
4405 CRIMINAL DISTRICT COURT 5TH									
Summary for 'Dept' = 4405 (3 detail records)									
Sum	994.04				192.00	259.50	413.93	128.61	
Avg	331.35				96.00	86.50	413.93	128.61	
Min	75.50				8.00	67.50	413.93	128.61	
Max	630.54				184.00	104.00	413.93	128.61	
Total emps	3	0	0	0	2	3	1	1	0
4406 CRIMINAL DISTRICT COURT 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	581.50				269.20	312.30			
Avg	290.75				134.60	156.15			
Min	220.00				79.00	141.00			
Max	361.50				190.20	171.30			
Total emps	2	0	0	0	2	2	0	0	0
4407 CRIMINAL DISTRICT COURT 7TH									
Summary for 'Dept' = 4407 (3 detail records)									
Sum	695.50				248.00	248.00	46.98	152.52	
Avg	231.83				124.00	124.00	46.98	152.52	
Min	199.50				72.00	88.00	46.98	152.52	
Max	264.00				176.00	160.00	46.98	152.52	
Total emps	3	0	0	0	2	2	1	1	0
4410 194TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	482.00				163.00	319.00			
Avg	241.00				81.50	159.50			
Min	206.00				51.00	155.00			
Max	276.00				112.00	164.00			
Total emps	2	0	0	0	2	2	0	0	0
4415 195TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	312.00				136.00	176.00			
Avg	156.00				68.00	88.00			
Min	128.00				56.00	72.00			
Max	184.00				80.00	104.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4420 203RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4420 (3 detail records)

Sum	448.00			296.00	152.00			
Avg	149.33			98.67	50.67			
Min	96.00			88.00	8.00			
Max	224.00			120.00	104.00			
Total emps	3	0	0	3	3	0	0	0

4425 204TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4425 (2 detail records)

Sum	333.00			77.00	256.00			
Avg	166.50			77.00	128.00			
Min	40.00			77.00	40.00			
Max	293.00			77.00	216.00			
Total emps	2	0	0	1	2	0	0	0

4430 265TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4430 (2 detail records)

Sum	433.00			117.00	316.00			
Avg	216.50			58.50	158.00			
Min	192.00			40.00	152.00			
Max	241.00			77.00	164.00			
Total emps	2	0	0	2	2	0	0	0

4435 282ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4435 (2 detail records)

Sum	226.20			114.50	111.70			
Avg	113.10			57.25	55.85			
Min	72.50			42.00	30.50			
Max	153.70			72.50	81.20			
Total emps	2	0	0	2	2	0	0	0

4440 283RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4440 (2 detail records)

Sum	238.50			66.00	172.50			
Avg	119.25			33.00	86.25			
Min	100.00			12.00	84.50			
Max	138.50			54.00	88.00			
Total emps	2	0	0	2	2	0	0	0

4445 291ST CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4445 (2 detail records)

Sum	144.00			88.00	56.00			
Avg	72.00			44.00	56.00			
Min	24.00			24.00	56.00			
Max	120.00			64.00	56.00			
Total emps	2	0	0	2	1	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4450 292ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4450 (4 detail records)

Sum	609.29	0.05		0.10	159.80	399.40	1.02	48.92	
Avg	152.32	0.05		0.10	39.95	99.85	1.02	48.92	
Min	75.99	0.05		0.10	5.00	21.00	1.02	48.92	
Max	224.00	0.05		0.10	64.00	160.00	1.02	48.92	
Total emps	4	1	0	1	4	4	1	1	0

4455 363RD CRIMINAL DISTRICT COURT 363RD

Summary for 'Dept' = 4455 (2 detail records)

Sum	398.64				162.00	152.00		84.64	
Avg	199.32				81.00	76.00		84.64	
Min	184.00				74.00	56.00		84.64	
Max	214.64				88.00	96.00		84.64	
Total emps	2	0	0	0	2	2	0	1	0

4460 CRIM DIST CRT MAGISTRATES

Summary for 'Dept' = 4460 (9 detail records)

Sum	1,113.50				329.50	784.00			
Avg	123.72				41.19	87.11			
Min	40.00				8.00	16.00			
Max	188.00				72.00	156.00			
Total emps	9	0	0	0	8	9	0	0	0

4461 PRE TRIAL RELEASE

Summary for 'Dept' = 4461 (35 detail records)

Sum	5,325.28	909.60	419.80		1,938.00	1,698.97	71.23	249.18	38.50
Avg	152.15	29.34	19.99		60.56	60.68	71.23	124.59	12.83
Min	0.50	0.30	0.20		3.00	0.20	71.23	109.54	6.70
Max	484.12	181.40	62.90		284.20	162.30	71.23	139.64	18.70
Total emps	35	31	21	0	32	28	1	2	3

4465 COURT DISTRICT REVWG ATTY

Summary for 'Dept' = 4465 (5 detail records)

Sum	861.27				239.50	585.00		36.77	
Avg	172.25				59.88	146.25		36.77	
Min	36.77				5.00	127.00		36.77	
Max	238.00				92.00	176.00		36.77	
Total emps	5	0	0	0	4	4	0	1	0

4470 CRIM DISTRICT CT MANAGER

Summary for 'Dept' = 4470 (2 detail records)

Sum	806.40	78.90	178.50		258.40	290.60			
Avg	403.20	78.90	178.50		129.20	145.30			
Min	251.50	78.90	178.50		101.10	140.20			
Max	554.90	78.90	178.50		157.30	150.40			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	200.30				27.10	173.20			
Avg	100.15				27.10	86.60			
Min	80.00				27.10	80.00			
Max	120.30				27.10	93.20			
Total emps	2	0	0	0	1	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (3 detail records)									
Sum	358.90				255.20	103.70			
Avg	119.63				85.07	51.85			
Min	8.00				8.00	17.20			
Max	193.20				176.00	86.50			
Total emps	3	0	0	0	3	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	360.00				120.00	240.00			
Avg	180.00				60.00	120.00			
Min	120.00				32.00	88.00			
Max	240.00				88.00	152.00			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	259.00				60.00	199.00			
Avg	129.50				30.00	99.50			
Min	88.00				8.00	36.00			
Max	171.00				52.00	163.00			
Total emps	2	0	0	0	2	2	0	0	0
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	354.00				162.00	192.00			
Avg	177.00				81.00	96.00			
Min	145.50				73.50	72.00			
Max	208.50				88.50	120.00			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	706.60				524.00	182.60			
Avg	353.30				262.00	91.30			
Min	96.00				24.00	72.00			
Max	610.60				500.00	110.60			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (3 detail records)									
Sum	400.00				144.00	256.00			
Avg	133.33				48.00	85.33			
Min	48.00				24.00	24.00			
Max	240.00				88.00	152.00			
Total emps	3	0	0	0	3	3	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (1 detail record)									
Sum	48.00				8.00	40.00			
Avg	48.00				8.00	40.00			
Min	48.00				8.00	40.00			
Max	48.00				8.00	40.00			
Total emps	1	0	0	0	1	1	0	0	0
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	592.00				400.00	192.00			
Avg	296.00				200.00	96.00			
Min	248.00				112.00	56.00			
Max	344.00				288.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	230.46				64.00	64.00		102.46	
Avg	115.23				32.00	64.00		102.46	
Min	104.00				24.00	64.00		102.46	
Max	126.46				40.00	64.00		102.46	
Total emps	2	0	0	0	2	1	0	1	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	351.50				140.00	211.50			
Avg	175.75				70.00	105.75			
Min	107.50				24.00	83.50			
Max	244.00				116.00	128.00			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	370.00				228.00	142.00			
Avg	185.00				114.00	71.00			
Min	39.00				32.00	7.00			
Max	331.00				196.00	135.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	565.50				301.00	264.50			
Avg	282.75				150.50	132.25			
Min	148.50				20.50	128.00			
Max	417.00				280.50	136.50			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	480.00				304.00	176.00			
Avg	240.00				304.00	88.00			
Min	48.00				304.00	48.00			
Max	432.00				304.00	128.00			
Total emps	2	0	0	0	1	2	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	448.00				216.00	232.00			
Avg	224.00				108.00	116.00			
Min	216.00				72.00	72.00			
Max	232.00				144.00	160.00			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	72.00					72.00			
Avg	36.00					36.00			
Min	12.00					12.00			
Max	60.00					60.00			
Total emps	2	0	0	0	0	2	0	0	0
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	431.00				287.00	144.00			
Avg	431.00				287.00	144.00			
Min	431.00				287.00	144.00			
Max	431.00				287.00	144.00			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	424.00				200.00	224.00			
Avg	212.00				100.00	112.00			
Min	176.00				64.00	112.00			
Max	248.00				136.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (2 detail records)									
Sum	642.40	44.10	43.00		343.80	211.50			
Avg	321.20	44.10	43.00		171.90	105.75			
Min	320.00	44.10	43.00		119.80	96.00			
Max	322.40	44.10	43.00		224.00	115.50			
Total emps	2	1	1	0	2	2	0	0	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (5 detail records)									
Sum	1,141.10	112.50	116.50		310.50	601.60			
Avg	228.22	37.50	38.83		62.10	120.32			
Min	180.80	1.70	2.50		5.30	83.50			
Max	305.00	83.10	99.40		106.60	157.00			
Total emps	5	3	3	0	5	5	0	0	0
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (6 detail records)									
Sum	1,274.50	159.30	19.50		471.70	624.00			
Avg	212.42	53.10	9.75		78.62	104.00			
Min	87.90	8.30	2.50		16.00	41.70			
Max	365.50	94.60	17.00		155.20	242.20			
Total emps	6	3	2	0	6	6	0	0	0
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (10 detail records)									
Sum	2,114.41	58.00	32.40		911.80	1,108.70	3.47	0.04	
Avg	211.44	29.00	16.20		101.31	110.87	3.47	0.04	
Min	8.30	24.30	0.10		54.50	8.30	3.47	0.04	
Max	388.30	33.70	32.30		232.00	218.50	3.47	0.04	
Total emps	10	2	2	0	9	10	1	1	0
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (8 detail records)									
Sum	1,428.98	0.60	2.60		674.70	632.70	31.05	87.33	
Avg	178.62	0.60	2.60		84.34	79.09	31.05	87.33	
Min	84.00	0.60	2.60		38.20	32.00	31.05	87.33	
Max	271.90	0.60	2.60		136.70	132.00	31.05	87.33	
Total emps	8	1	1	0	8	8	1	1	0
4705 PROBATE ASSOCIATES									
Summary for 'Dept' = 4705 (3 detail records)									
Sum	326.60				111.80	214.80			
Avg	108.87				37.27	71.60			
Min	77.90				7.50	33.40			
Max	153.80				61.50	111.00			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4811 JP 11									
Summary for 'Dept' = 4811 (16 detail records)									
Sum	2,945.68	29.70	20.75		1,148.00	1,440.00	2.89	292.39	11.95
Avg	184.11	2.97	2.59		71.75	90.00	1.45	146.20	3.98
Min	35.60	0.40	0.05		34.00	1.60	0.95	92.39	0.05
Max	351.94	11.10	8.60		108.70	188.10	1.94	200.00	11.45
Total emps	16	10	8	0	16	16	2	2	3
4812 JP 12									
Summary for 'Dept' = 4812 (13 detail records)									
Sum	2,317.42	296.10	162.60		758.20	558.60	99.01	442.91	
Avg	178.26	29.61	27.10		63.18	62.07	49.51	110.73	
Min	1.70	1.20	0.30		0.80	1.20	11.91	18.77	
Max	913.02	173.50	77.20		286.50	104.00	87.10	236.92	
Total emps	13	10	6	0	12	9	2	4	0
4821 JP 21									
Summary for 'Dept' = 4821 (9 detail records)									
Sum	1,641.84	33.70	3.00		535.40	849.70	66.40	153.64	
Avg	182.43	4.21	0.60		59.49	121.39	66.40	76.82	
Min	6.10	0.05	0.10		2.00	10.50	66.40	64.62	
Max	433.60	18.70	1.40		241.00	191.70	66.40	89.02	
Total emps	9	8	5	0	9	7	1	2	0
4822 JP 22									
Summary for 'Dept' = 4822 (9 detail records)									
Sum	1,882.20	15.20	10.00		800.60	1,056.40			
Avg	209.13	1.90	2.50		88.96	117.38			
Min	129.60	0.40	0.60		8.00	64.00			
Max	283.90	3.70	3.60		161.30	176.00			
Total emps	9	8	4	0	9	9	0	0	0
4831 JP 31									
Summary for 'Dept' = 4831 (14 detail records)									
Sum	1,982.41	130.60	55.10		789.00	937.80	23.65	46.26	
Avg	141.60	10.05	13.78		56.36	66.99	23.65	23.13	
Min	17.90	2.00	2.80		4.00	3.40	23.65	16.05	
Max	289.20	41.20	26.20		148.50	168.00	23.65	30.21	
Total emps	14	13	4	0	14	14	1	2	0
4832 JP 32									
Summary for 'Dept' = 4832 (10 detail records)									
Sum	1,934.06	137.25	76.60		759.40	880.50		80.31	
Avg	193.41	15.25	8.51		75.94	88.05		80.31	
Min	127.90	0.40	0.80		24.00	8.00		80.31	
Max	347.20	58.10	16.00		172.90	174.30		80.31	
Total emps	10	9	9	0	10	10	0	1	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4841 JP 4 1									
Summary for 'Dept' = 4841 (12 detail records)									
Sum	1,990.70	479.40	62.10		604.20	701.40	8.76	134.84	
Avg	165.89	43.58	10.35		75.53	77.93	8.76	44.95	
Min	3.10	0.50	0.40		24.00	8.00	8.76	36.00	
Max	397.70	272.20	38.40		141.50	131.50	8.76	61.92	
Total emps	12	11	6	0	8	9	1	3	0
4842 JP 4 2									
Summary for 'Dept' = 4842 (7 detail records)									
Sum	1,780.62	240.45	175.60		715.70	529.60		119.27	
Avg	254.37	40.08	35.12		102.24	75.66		59.64	
Min	175.85	9.60	8.00		65.00	15.50		46.85	
Max	397.40	79.90	67.60		166.10	122.90		72.42	
Total emps	7	6	5	0	7	7	0	2	0
4851 JP 5 1									
Summary for 'Dept' = 4851 (9 detail records)									
Sum	1,473.25	106.10	72.50		540.40	753.70	0.49	0.06	
Avg	163.69	13.26	14.50		67.55	83.74	0.49	0.06	
Min	0.80	0.20	0.90		15.70	0.60	0.49	0.06	
Max	326.90	32.00	31.20		187.90	135.50	0.49	0.06	
Total emps	9	8	5	0	8	9	1	1	0
4852 JP 5 2									
Summary for 'Dept' = 4852 (10 detail records)									
Sum	2,768.70	668.40	246.40		986.40	867.50			
Avg	276.87	74.27	27.38		98.64	86.75			
Min	190.70	14.50	7.70		32.00	16.00			
Max	351.50	181.50	51.50		184.00	160.00			
Total emps	10	9	9	0	10	10	0	0	0
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (244 detail records)									
Sum	54,490.40	5,404.60	5,298.47		14,962.50	23,364.70	1,577.30	2,178.93	1,703.90
Avg	223.32	29.21	31.73		67.40	102.03	157.73	114.68	94.66
Min	1.30	0.10	-9.50		1.40	3.90	3.16	38.22	1.30
Max	1,478.57	159.45	185.40		472.00	265.00	1,206.57	240.00	381.65
Total emps	244	185	167	0	222	229	10	19	18
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (267 detail records)									
Sum	60,374.90	11,378.67	9,772.50		12,888.90	17,903.70	463.65	2,848.21	5,119.27
Avg	226.12	52.44	62.64		57.03	82.51	38.64	67.81	131.26
Min	0.10	0.10	-2.20		3.90	1.60	0.75	0.30	0.30
Max	1,775.64	260.45	1,216.50		552.00	248.90	312.30	232.00	478.25
Total emps	267	217	156	0	226	217	12	42	39

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF	
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (45 detail records)									
Sum	8,425.63	1,559.75	970.50		2,945.30	2,181.90	67.89	686.99	13.30
Avg	187.24	45.88	46.21		77.51	60.61	33.95	98.14	13.30
Min	0.75	0.75	0.20		-8.00	8.00	1.01	11.32	13.30
Max	1,009.31	224.25	475.50		744.00	136.00	66.88	197.36	13.30
Total emps	45	34	21	0	38	36	2	7	1
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (58 detail records)									
Sum	9,089.03	709.50	967.83		2,320.40	4,286.40	144.58	639.97	20.35
Avg	156.71	20.87	22.51		51.56	85.73	72.29	71.11	2.26
Min	0.80	0.05	0.10		4.50	1.60	70.59	3.57	0.20
Max	562.59	79.10	111.50		222.90	238.90	73.99	231.70	6.90
Total emps	58	34	43	0	45	50	2	9	9
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (67 detail records)									
Sum	12,775.59	921.60	1,537.10		3,402.30	5,040.70	290.40	994.19	589.30
Avg	190.68	21.94	38.43		61.86	85.44	72.60	82.85	84.19
Min	3.60	0.10	0.10		3.60	0.20	0.24	0.05	0.10
Max	731.46	158.85	171.40		240.00	253.50	211.45	228.46	245.25
Total emps	67	42	40	0	55	59	4	12	7
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (74 detail records)									
Sum	16,395.93	2,263.85	1,633.70		3,364.60	5,184.90	588.48	1,145.05	2,215.35
Avg	221.57	68.60	58.35		60.08	81.01	147.12	95.42	221.54
Min	5.76	0.10	0.10		6.30	2.00	2.74	0.09	0.50
Max	1,531.98	225.30	238.30		320.00	195.50	392.24	240.00	1,046.90
Total emps	74	33	28	0	56	64	4	12	10
5119 JUVENILE-LETOT RTC									
Summary for 'Dept' = 5119 (28 detail records)									
Sum	3,659.69	115.90	204.40		1,639.10	1,472.80		194.94	32.55
Avg	130.70	9.66	11.36		71.27	64.03		32.49	16.28
Min	0.50	0.50	0.70		6.60	0.50		7.07	0.75
Max	379.30	82.30	28.50		279.30	111.70		91.81	31.80
Total emps	28	12	18	0	23	23	0	6	2
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (15 detail records)									
Sum	2,734.57	143.55	23.30		532.70	1,289.80	406.70	279.27	59.25
Avg	182.30	28.71	4.66		38.05	92.13	203.35	93.09	29.63
Min	21.45	0.45	0.60		3.00	8.00	0.79	4.38	0.25
Max	645.91	73.50	9.30		88.10	194.00	405.91	240.00	59.00
Total emps	15	5	5	0	14	14	2	3	2

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (10 detail records)

Sum	1,638.30	77.40			667.50	893.40		
Avg	163.83	38.70			66.75	89.34		
Min	81.20	0.40			4.00	18.00		
Max	400.00	77.00			264.00	136.00		
Total emps	10	2	0	0	10	10	0	0

5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (19 detail records)

Sum	3,643.54	237.00	218.70		1,415.10	1,664.10	23.71	75.88	9.05
Avg	191.77	33.86	31.24		78.62	87.58	23.71	75.88	9.05
Min	84.40	6.80	5.10		3.80	40.00	23.71	75.88	9.05
Max	386.10	64.50	99.80		186.60	137.70	23.71	75.88	9.05
Total emps	19	7	7	0	18	19	1	1	1

5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (23 detail records)

Sum	5,446.89	335.40	167.60		1,909.30	2,762.60	37.53	234.46	
Avg	236.82	30.49	16.76		86.79	131.55	37.53	234.46	
Min	13.50	1.00	1.50		4.90	55.70	37.53	234.46	
Max	600.49	65.80	29.00		272.00	248.00	37.53	234.46	
Total emps	23	11	10	0	22	21	1	1	0

5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (6 detail records)

Sum	796.00	0.10	2.30		298.70	494.90			
Avg	132.67	0.10	0.77		49.78	98.98			
Min	1.20	0.10	0.20		1.20	50.00			
Max	221.10	0.10	1.10		97.10	144.50			
Total emps	6	1	3	0	6	5	0	0	0

5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (18 detail records)

Sum	3,240.64	101.50	70.20		1,342.80	1,539.80	68.18	95.65	22.51
Avg	180.04	14.50	10.03		83.93	90.58	34.09	23.91	11.26
Min	10.50	0.90	0.90		6.50	4.00	0.85	0.06	0.90
Max	366.50	35.80	30.30		215.00	176.00	67.33	81.81	21.61
Total emps	18	7	7	0	16	17	2	4	2

5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (29 detail records)

Sum	4,273.45	195.25	46.00		1,509.40	2,522.80			
Avg	147.36	19.53	5.11		60.38	105.12			
Min	0.75	0.75	1.50		1.00	0.20			
Max	311.50	44.50	8.00		160.00	240.00			
Total emps	29	10	9	0	25	24	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (4 detail records)

Sum	1,117.29	250.90	87.30		163.80	275.50	124.13	215.66	
Avg	279.32	83.63	43.65		40.95	68.88	124.13	215.66	
Min	80.10	16.10	4.90		8.00	2.80	124.13	215.66	
Max	654.69	212.80	82.40		109.00	144.70	124.13	215.66	
Total emps	4	3	2	0	4	4	1	1	0

Summary for 'Fund' = 00120 (5730 detail records)

Sum	1,147,244.52	77,577.29	49,540.37	22,500.00	399,988.60	527,379.62	17,148.44	37,632.96	15,477.24
Avg	200.22	26.42	18.96	40.39	75.87	98.50	74.88	74.82	55.28
Min	-7.30	0.05	-9.50	0.05	-8.00	-12.00	-8.00	0.01	-2.05
Max	1,775.64	414.90	1,216.50	598.80	977.20	356.80	1,206.57	240.00	1,046.90
Total emps	5,730	2,936	2,613	557	5,272	5,354	229	503	280

Fund 00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (13 detail records)

Sum	2,656.15	132.95	23.50		980.60	1,446.90	2.59	67.61	2.00
Avg	204.32	14.77	3.36		81.72	111.30	2.59	67.61	2.00
Min	141.70	0.20	0.10		42.90	43.60	2.59	67.61	2.00
Max	301.10	40.50	18.10		144.30	175.40	2.59	67.61	2.00
Total emps	13	9	7	0	12	13	1	1	1

Summary for 'Fund' = 00126 (13 detail records)

Sum	2,656.15	132.95	23.50		980.60	1,446.90	2.59	67.61	2.00
Avg	204.32	14.77	3.36		81.72	111.30	2.59	67.61	2.00
Min	141.70	0.20	0.10		42.90	43.60	2.59	67.61	2.00
Max	301.10	40.50	18.10		144.30	175.40	2.59	67.61	2.00
Total emps	13	9	7	0	12	13	1	1	1

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (4 detail records)

Sum	747.74	133.85	57.60		297.40	223.60		29.44	5.85
Avg	186.94	44.62	28.80		99.13	74.53		29.44	5.85
Min	0.60	0.60	1.80		70.80	25.00		29.44	5.85
Max	334.75	131.80	55.80		142.30	141.60		29.44	5.85
Total emps	4	3	2	0	3	3	0	1	1

Summary for 'Fund' = 00162 (4 detail records)

Sum	747.74	133.85	57.60		297.40	223.60		29.44	5.85
Avg	186.94	44.62	28.80		99.13	74.53		29.44	5.85
Min	0.60	0.60	1.80		70.80	25.00		29.44	5.85
Max	334.75	131.80	55.80		142.30	141.60		29.44	5.85
Total emps	4	3	2	0	3	3	0	1	1

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (109 detail records)

Sum	17,330.37	133.00	114.40		6,434.60	9,883.40	193.29	571.68	
Avg	158.99	133.00	114.40		60.70	94.13	24.16	63.52	
Min	4.00	133.00	114.40		4.00	2.00	-4.83	0.00	
Max	540.60	133.00	114.40		233.40	244.50	123.00	140.31	
Total emps	109	1	1	0	106	105	8	9	0

Summary for 'Fund' = 00195 (109 detail records)

Sum	17,330.37	133.00	114.40		6,434.60	9,883.40	193.29	571.68	
Avg	158.99	133.00	114.40		60.70	94.13	24.16	63.52	
Min	4.00	133.00	114.40		4.00	2.00	-4.83	0.00	
Max	540.60	133.00	114.40		233.40	244.50	123.00	140.31	
Total emps	109	1	1	0	106	105	8	9	0

Fund 00196

0000

Summary for 'Dept' = 0000 (3 detail records)

Sum	87.30	17.30			46.00	24.00			
Avg	29.10	17.30			15.33	12.00			
Min	14.00	17.30			8.00	8.00			
Max	40.00	17.30			24.00	16.00			
Total emps	3	1	0	0	3	2	0	0	0

08101 PARKS AND OPEN SPACES

Summary for 'Dept' = 08101 (5 detail records)

Sum	548.87	15.75			139.90	340.30		52.92	
Avg	109.77	15.75			46.63	85.08		52.92	
Min	15.75	15.75			17.00	2.60		52.92	
Max	251.10	15.75			89.40	161.70		52.92	
Total emps	5	1	0	0	3	4	0	1	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (68 detail records)

Sum	12,482.49	253.13	29.40		4,918.50	5,497.90	608.74	1,057.32	117.50
Avg	183.57	21.09	3.68		78.07	90.13	121.75	151.05	117.50
Min	2.25	0.30	0.50		8.00	7.50	28.54	68.73	117.50
Max	874.51	82.50	9.30		385.00	207.50	290.01	240.00	117.50
Total emps	68	12	8	0	63	61	5	7	1

Summary for 'Fund' = 00196 (76 detail records)

Sum	13,118.66	286.18	29.40		5,104.40	5,862.20	608.74	1,110.24	117.50
Avg	172.61	20.44	3.68		73.98	87.50	121.75	138.78	117.50
Min	2.25	0.30	0.50		8.00	2.60	28.54	52.92	117.50
Max	874.51	82.50	9.30		385.00	207.50	290.01	240.00	117.50
Total emps	76	14	8	0	69	67	5	8	1

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00200

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

Sum	96.80				31.90	64.90		
Avg	96.80				31.90	64.90		
Min	96.80				31.90	64.90		
Max	96.80				31.90	64.90		
Total emps	1	0	0	0	1	1	0	0

Summary for 'Fund' = 00200 (1 detail record)

Sum	96.80				31.90	64.90		
Avg	96.80				31.90	64.90		
Min	96.80				31.90	64.90		
Max	96.80				31.90	64.90		
Total emps	1	0	0	0	1	1	0	0

Fund 00202

0000

Summary for 'Dept' = 0000 (10 detail records)

Sum	278.10	1.80	19.50		86.70	170.10		
Avg	27.81	1.80	19.50		9.63	18.90		
Min	1.00	1.80	19.50		0.50	1.10		
Max	51.60	1.80	19.50		25.00	48.60		
Total emps	10	1	1	0	9	9	0	0

94071 DA-MISC PRE TRIAL INTERV

Summary for 'Dept' = 94071 (6 detail records)

Sum	714.00				289.30	424.70		
Avg	119.00				48.22	84.94		
Min	2.50				2.50	41.50		
Max	262.10				104.10	158.00		
Total emps	6	0	0	0	6	5	0	0

94702 BEHAVE HLTH WAIVER 1115 PROG

Summary for 'Dept' = 94702 (3 detail records)

Sum	248.31	43.50	16.10		74.10	105.70	8.91	
Avg	82.77	43.50	16.10		24.70	52.85	8.91	
Min	3.00	43.50	16.10		2.00	35.40	8.91	
Max	199.00	43.50	16.10		69.10	70.30	8.91	
Total emps	3	1	1	0	3	2	0	1

94703 HS-1115 WAIVER PROG

Summary for 'Dept' = 94703 (5 detail records)

Sum	313.20				103.50	209.70		
Avg	62.64				25.88	52.43		
Min	8.00				8.00	15.60		
Max	98.70				43.30	84.00		
Total emps	5	0	0	0	4	4	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
Summary for 'Fund' = 00202 (24 detail records)									
Sum	1,553.61	45.30	35.60		553.60	910.20		8.91	
Avg	64.73	22.65	17.80		25.16	45.51		8.91	
Min	1.00	1.80	16.10		0.50	1.10		8.91	
Max	262.10	43.50	19.50		104.10	158.00		8.91	
Total emps	24	2	2	0	22	20	0	1	0

Fund 00203

0000

Summary for 'Dept' = 0000 (1 detail record)

Sum	26.80		0.20		23.20	3.40			
Avg	26.80		0.20		23.20	3.40			
Min	26.80		0.20		23.20	3.40			
Max	26.80		0.20		23.20	3.40			
Total emps	1	0	1	0	1	1	0	0	0

1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (3 detail records)

Sum	581.80	108.80	74.70		235.60	162.70			
Avg	193.93	54.40	37.35		78.53	54.23			
Min	149.60	51.00	22.60		60.00	16.00			
Max	277.20	57.80	52.10		90.30	82.00			
Total emps	3	2	2	0	3	3	0	0	0

3151 SHERIFF-COMMISSARY

Summary for 'Dept' = 3151 (20 detail records)

Sum	6,850.89	525.55	461.75		2,778.00	2,831.90	99.68	154.01	
Avg	342.54	37.54	28.86		138.90	141.60	99.68	154.01	
Min	140.60	6.70	0.10		42.50	62.20	99.68	154.01	
Max	918.79	138.45	224.45		585.50	187.90	99.68	154.01	
Total emps	20	14	16	0	20	20	1	1	0

94602 SHER-PRINT SHOP

Summary for 'Dept' = 94602 (1 detail record)

Sum	206.70	3.80	2.90		79.40	120.60			
Avg	206.70	3.80	2.90		79.40	120.60			
Min	206.70	3.80	2.90		79.40	120.60			
Max	206.70	3.80	2.90		79.40	120.60			
Total emps	1	1	1	0	1	1	0	0	0

Summary for 'Fund' = 00203 (25 detail records)

Sum	7,666.19	638.15	539.55		3,116.20	3,118.60	99.68	154.01	
Avg	306.65	37.54	26.98		124.65	124.74	99.68	154.01	
Min	26.80	3.80	0.10		23.20	3.40	99.68	154.01	
Max	918.79	138.45	224.45		585.50	187.90	99.68	154.01	
Total emps	25	17	20	0	25	25	1	1	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00204

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (9 detail records)

Sum	1,264.02	52.55	17.10		455.60	483.60	59.53	184.84	10.80
Avg	140.45	17.52	8.55		56.95	80.60	29.77	61.61	10.80
Min	10.00	6.30	5.10		10.00	32.00	3.36	4.03	10.80
Max	279.28	27.15	12.00		144.50	113.40	56.17	167.53	10.80
Total emps	9	3	2	0	8	6	2	3	1

Summary for 'Fund' = 00204 (9 detail records)

Sum	1,264.02	52.55	17.10		455.60	483.60	59.53	184.84	10.80
Avg	140.45	17.52	8.55		56.95	80.60	29.77	61.61	10.80
Min	10.00	6.30	5.10		10.00	32.00	3.36	4.03	10.80
Max	279.28	27.15	12.00		144.50	113.40	56.17	167.53	10.80
Total emps	9	3	2	0	8	6	2	3	1

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (9 detail records)

Sum	1,413.70		0.20		738.20	662.90		12.40	
Avg	157.08		0.20		92.28	82.86		12.40	
Min	12.60		0.20		2.20	10.50		12.40	
Max	322.50		0.20		188.60	189.00		12.40	
Total emps	9	0	1	0	8	8	0	1	0

Summary for 'Fund' = 00470 (9 detail records)

Sum	1,413.70		0.20		738.20	662.90		12.40	
Avg	157.08		0.20		92.28	82.86		12.40	
Min	12.60		0.20		2.20	10.50		12.40	
Max	322.50		0.20		188.60	189.00		12.40	
Total emps	9	0	1	0	8	8	0	1	0

Fund 00532

0000

Summary for 'Dept' = 0000 (2 detail records)

Sum	88.00	24.00	64.00						
Avg	44.00	12.00	64.00						
Min	12.00	12.00	64.00						
Max	76.00	12.00	64.00						
Total emps	2	2	1	0	0	0	0	0	0

94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (3 detail records)

Sum	573.90	47.90	251.20		81.00	193.80			
Avg	191.30	23.95	125.60		40.50	64.60			
Min	124.80	14.00	18.00		40.00	50.00			
Max	317.10	33.90	233.20		41.00	83.80			
Total emps	3	2	2	0	2	3	0	0	0

Accrued Leave Taken - Hours

09/29/17 TO 09/28/18

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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94071 DA-MISC PRE TRIAL INTERV

Summary for 'Dept' = 94071 (2 detail records)

Sum	62.80	6.00	50.80			6.00		
Avg	31.40	6.00	50.80			6.00		
Min	6.00	6.00	50.80			6.00		
Max	56.80	6.00	50.80			6.00		
Total emps	2	1	1	0	0	1	0	0

Summary for 'Fund' = 00532 (7 detail records)

Sum	724.70	77.90	366.00		81.00	199.80		
Avg	103.53	15.58	91.50		40.50	49.95		
Min	6.00	6.00	18.00		40.00	6.00		
Max	317.10	33.90	233.20		41.00	83.80		
Total emps	7	5	4	0	2	4	0	0

Sum	1,204,841.21	79,574.47	50,876.12	22,500.00	422,383.59	555,546.50	18,112.27	39,993.52	15,854.74
Avg	198.16	26.39	18.94	40.39	75.56	97.93	73.63	75.03	54.30
Min	-7.30	0.05	-9.50	0.05	-8.00	-12.00	-8.00	0.00	-2.05
Max	1,775.64	414.90	1,216.50	598.80	977.20	356.80	1,206.57	240.00	1,046.90
Total emps	6,080	3,015	2,686	557	5,590	5,673	246	533	292

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund		00105						
2510 ROAD & BRIDGE PREC NO 1								
Summary for 'Dept' = 2510 (8 detail records)								
Sum	21,562.11	882.87	406.41		6,351.05	11,287.50		2,634.28
Avg	2,695.26	294.29	135.47		1,270.21	2,821.88		878.09
Min	9.94	230.20	9.94		151.92	1,296.43		69.51
Max	6,417.58	395.95	260.17		3,201.64	4,669.46		1,559.81
Total emps	8	3	3	0	5	4	0	3
2520 ROAD & BRIDGE PREC NO 2								
Summary for 'Dept' = 2520 (5 detail records)								
Sum	31,776.89				16,546.19	15,230.70		
Avg	6,355.38				3,309.24	3,807.68		
Min	622.82				622.82	1,897.66		
Max	8,667.33				4,643.63	5,876.00		
Total emps	5	0	0	0	5	4	0	0
2530 ROAD & BRIDGE PREC NO 3								
Summary for 'Dept' = 2530 (36 detail records)								
Sum	110,210.63	3,134.55	1,702.91		41,543.19	57,648.01	1,476.32	4,705.65
Avg	3,061.41	313.46	154.81		1,483.69	1,647.09	1,476.32	672.24
Min	14.89	40.41	19.41		-83.23	29.89	1,476.32	29.12
Max	6,236.70	974.06	463.33		3,346.24	5,684.78	1,476.32	2,615.88
Total emps	36	10	11	0	28	35	0	1
2540 ROAD & BRIDGE PREC NO 4								
Summary for 'Dept' = 2540 (24 detail records)								
Sum	97,777.90	6,025.20	959.41		43,325.18	46,576.83	819.21	72.07
Avg	4,074.08	502.10	79.95		1,805.22	1,940.70	819.21	72.07
Min	732.88	79.98	20.91		122.93	45.81	819.21	72.07
Max	14,807.24	1,045.50	153.34		5,872.03	8,935.21	819.21	72.07
Total emps	24	12	12	0	24	24	0	1

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (73 detail records)									
Sum	261,327.53	10,042.62	3,068.73		107,765.61	130,743.04		4,929.81	4,777.72
Avg	3,579.83	401.70	118.03		1,738.16	1,951.39		985.96	597.22
Min	9.94	40.41	9.94		-83.23	29.89		69.51	29.12
Max	14,807.24	1,045.50	463.33		5,872.03	8,935.21		1,559.81	2,615.88
Total emps	73	25	26	0	62	67	0	5	8
Fund 00120									
1010 COUNTY JUDGE									
Summary for 'Dept' = 1010 (4 detail records)									
Sum	17,026.65				4,666.62	12,360.03			
Avg	4,256.66				1,166.66	3,090.01			
Min	2,068.48				507.85	1,447.69			
Max	6,893.27				2,863.63	4,792.73			
Total emps	4	0	0	0	4	4	0	0	0
1011 TRUANCY MAGISTRATE									
Summary for 'Dept' = 1011 (7 detail records)									
Sum	69,416.49	37.25	17.15		32,738.88	26,374.57	435.64	9,813.00	
Avg	9,916.64	18.63	8.58		4,676.98	3,767.80	435.64	9,813.00	
Min	5,196.57	11.94	7.60		1,020.53	1,530.79	435.64	9,813.00	
Max	14,287.48	25.31	9.55		7,585.83	7,143.71	435.64	9,813.00	
Total emps	7	2	2	0	7	7	1	1	0
1020 COMMISSIONERS COURT ADMNS									
Summary for 'Dept' = 1020 (15 detail records)									
Sum	135,670.61	185.33	311.32		57,901.43	72,194.31	368.60	3,334.40	1,375.22
Avg	9,044.71	92.67	155.66		4,135.82	5,553.41	368.60	3,334.40	687.61
Min	1,128.41	20.12	120.70		389.26	421.49	368.60	3,334.40	9.63
Max	25,572.12	165.21	190.62		15,546.13	14,016.21	368.60	3,334.40	1,365.59
Total emps	15	2	2	0	14	13	1	1	2

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (4 detail records)									
Sum	14,476.49				3,821.88	10,492.85		161.76	
Avg	3,619.12				955.47	2,623.21		161.76	
Min	254.52				248.86	5.66		161.76	
Max	6,211.46				2,068.57	5,219.21		161.76	
Total emps	4	0	0	0	4	4	0	1	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (153 detail records)									
Sum	826,049.39	66,531.76	27,706.69		286,617.53	350,533.79	9,948.31	42,599.77	42,111.54
Avg	5,399.02	588.78	301.16		1,976.67	2,503.81	994.83	2,129.99	1,358.44
Min	69.11	1.16	2.10		11.84	132.88	8.03	0.63	1.19
Max	22,372.65	5,892.58	4,779.11		13,697.92	8,502.05	3,622.81	5,952.27	11,214.91
Total emps	153	113	92	0	145	140	10	20	31
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (3 detail records)									
Sum	33,507.59	1,595.71	2,923.36		11,820.91	17,167.61			
Avg	11,169.20	1,595.71	2,923.36		3,940.30	5,722.54			
Min	9,477.40	1,595.71	2,923.36		2,970.54	2,883.27			
Max	12,978.02	1,595.71	2,923.36		5,200.54	7,777.48			
Total emps	3	1	1	0	3	3	0	0	0
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (14 detail records)									
Sum	57,723.69	1,716.34	703.67		23,293.37	31,236.41		773.90	
Avg	4,123.12	343.27	117.28		1,663.81	2,402.80		773.90	
Min	97.47	3.00	1.50		94.32	3.15		773.90	
Max	7,778.57	1,326.71	538.71		4,374.73	3,844.75		773.90	
Total emps	14	5	6	0	14	13	0	1	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (15 detail records)									
Sum	85,835.58	2,218.72	1,215.59		30,476.78	51,169.41			755.08
Avg	5,722.37	184.89	101.30		2,031.79	3,411.29			755.08
Min	3,362.41	21.44	6.90		883.78	1,338.24			755.08
Max	6,965.44	531.47	290.48		3,669.92	5,030.61			755.08
Total emps	15	12	12	0	15	15	0	0	1
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (249 detail records)									
Sum	1,089,028.60	100,950.53	61,593.33		395,502.06	474,133.15	26,499.15	28,904.12	1,446.26
Avg	4,373.61	560.84	358.10		1,682.99	2,009.04	3,312.39	1,806.51	160.70
Min	1.32	0.82	1.55		70.52	1.70	373.99	0.51	1.39
Max	23,946.38	2,253.13	1,597.48		12,536.77	6,105.84	12,569.88	7,124.99	506.90
Total emps	249	180	172	0	235	236	8	16	9
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (24 detail records)									
Sum	175,868.38	4,207.16	1,917.18		91,780.38	69,179.17	2,653.70	6,130.79	
Avg	7,327.85	701.19	383.44		3,990.45	3,144.51	2,653.70	3,065.40	
Min	1,395.08	149.51	71.53		225.14	776.40	2,653.70	69.74	
Max	57,006.09	3,123.49	1,145.93		44,647.19	12,358.90	2,653.70	6,061.05	
Total emps	24	6	5	0	23	22	1	2	0
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (16 detail records)									
Sum	58,181.61	76.32	35.97		26,277.83	28,103.64	1,872.75	1,800.11	14.99
Avg	3,636.35	12.72	6.00		1,642.36	1,873.58	936.38	900.06	5.00
Min	534.34	2.70	1.80		139.47	450.80	371.82	716.49	1.23
Max	6,645.93	30.79	13.75		4,885.75	4,750.84	1,500.93	1,083.62	11.21
Total emps	16	6	6	0	16	15	2	2	3

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (4 detail records)									
Sum	32,026.09				3,701.42	28,324.67			
Avg	8,006.52				925.36	7,081.17			
Min	3,051.98				773.14	2,015.22			
Max	15,834.65				1,036.76	14,945.06			
Total emps	4	0	0	0	4	4	0	0	0
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (103 detail records)									
Sum	452,316.65	18,839.60	4,350.11		141,929.81	262,830.40	3,103.06	14,044.35	7,219.32
Avg	4,391.42	448.56	140.33		1,577.00	2,826.13	1,034.35	1,755.54	451.21
Min	1.70	1.70	2.31		25.13	6.79	557.91	336.13	12.68
Max	14,154.52	4,601.88	891.77		5,965.32	9,897.24	1,782.86	4,600.53	1,463.74
Total emps	103	42	31	0	90	93	3	8	16
1080 PURCHASING DEPARTMENT									
Summary for 'Dept' = 1080 (17 detail records)									
Sum	124,532.06	1,492.70	1,752.25		29,962.80	39,080.89	23,920.75	26,736.26	1,586.41
Avg	7,325.42	213.24	250.32		1,872.68	2,791.49	7,973.58	8,912.09	1,586.41
Min	16.20	2.38	1.93		343.94	455.10	-648.78	5,535.86	1,586.41
Max	43,421.36	937.03	1,519.28		7,003.54	6,057.06	23,061.83	11,295.13	1,586.41
Total emps	17	7	7	0	16	14	3	3	1
1110 COUNTY EMPLOYEE HEALTH CL									
Summary for 'Dept' = 1110 (4 detail records)									
Sum	36,961.81				14,669.23	22,292.58			
Avg	9,240.45				3,667.31	5,573.15			
Min	835.51				255.49	580.02			
Max	21,651.02				6,909.84	16,633.03			
Total emps	4	0	0	0	4	4	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (41 detail records)									
Sum	155,535.98	25,062.63	3,276.24		38,655.19	74,512.29	1,687.08	12,273.86	68.69
Avg	3,793.56	864.23	121.34		991.16	1,910.57	421.77	2,045.64	68.69
Min	0.01	0.85	1.69		100.48	0.01	160.03	188.28	68.69
Max	11,716.59	1,867.90	571.17		2,559.46	10,530.00	1,021.98	4,242.86	68.69
Total emps	41	29	27	0	39	39	4	6	1
2050 AG SERVICES COOP EXT DEPT									
Summary for 'Dept' = 2050 (4 detail records)									
Sum	15,141.41	24.35	14.62		4,839.23	10,263.21			
Avg	3,785.35	24.35	14.62		1,209.81	2,565.80			
Min	1,676.88	24.35	14.62		558.96	1,117.92			
Max	6,703.63	24.35	14.62		1,594.93	5,069.73			
Total emps	4	1	1	0	4	4	0	0	0
2060 VETERANS COUNTY SERVICES									
Summary for 'Dept' = 2060 (5 detail records)									
Sum	30,085.36	4,096.95	1,953.37		11,757.94	12,277.10			
Avg	6,017.07	1,365.65	651.12		2,351.59	2,455.42			
Min	4,126.76	1,137.24	481.15		1,862.52	1,703.67			
Max	7,731.05	1,603.09	940.41		2,963.39	3,661.79			
Total emps	5	3	3	0	5	5	0	0	0
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (18 detail records)									
Sum	54,795.95	655.33	182.64		16,035.78	37,504.36		403.73	14.11
Avg	3,044.22	327.67	36.53		1,145.41	2,206.14		403.73	14.11
Min	331.52	2.94	2.19		125.76	331.52		403.73	14.11
Max	9,686.50	652.39	125.76		2,995.25	6,660.78		403.73	14.11
Total emps	18	2	5	0	14	17	0	1	1

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (16 detail records)									
Sum	89,252.84	92.89	655.73	158.68	21,188.44	40,621.43	9,075.84	17,459.83	
Avg	5,578.30	46.45	218.58	158.68	1,629.88	2,538.84	4,537.92	5,819.94	
Min	358.92	16.14	5.84	158.68	9.89	68.79	4,400.20	3,066.93	
Max	20,777.30	76.75	625.68	158.68	5,262.43	7,147.63	4,675.64	10,873.59	
Total emps	16	2	3	1	13	16	2	3	0
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (17 detail records)									
Sum	89,758.02	4,898.19	7,214.57	5,059.08	21,699.24	47,160.27	1,843.68	1,882.99	
Avg	5,279.88	816.37	655.87	843.18	1,669.17	3,144.02	1,843.68	1,882.99	
Min	238.24	19.92	2.79	62.54	74.45	424.51	1,843.68	1,882.99	
Max	15,562.74	2,879.41	4,228.76	3,378.55	6,665.77	7,144.50	1,843.68	1,882.99	
Total emps	17	6	11	6	13	15	1	1	0
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (12 detail records)									
Sum	143,937.20	21.36	25.54		15,638.65	44,364.14	66,520.32	17,367.19	
Avg	11,994.77	21.36	25.54		1,737.63	4,436.41	33,260.16	5,789.06	
Min	81.39	21.36	25.54		81.39	911.50	3,347.12	1,944.15	
Max	81,383.31	21.36	25.54		3,794.87	8,648.20	63,173.20	12,199.86	
Total emps	12	1	1	0	9	10	2	3	0
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (12 detail records)									
Sum	76,755.99	309.11	944.69	846.16	31,607.08	43,048.95			
Avg	6,396.33	103.04	157.45	282.05	2,633.92	3,587.41			
Min	1,402.23	5.30	20.51	78.43	519.41	647.67			
Max	12,584.54	178.05	306.74	518.18	6,655.91	7,223.04			
Total emps	12	3	6	3	12	12	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (12 detail records)									
Sum	77,937.15	2,558.38	4,124.49	13,677.72	12,574.71	44,082.18		440.70	478.97
Avg	6,494.76	511.68	589.21	2,735.54	1,257.47	3,673.52		440.70	239.49
Min	1,094.30	26.85	1.88	998.20	215.64	612.29		440.70	188.58
Max	17,664.16	2,273.88	2,618.36	5,973.12	4,044.78	8,208.00		440.70	290.39
Total emps	12	5	7	5	10	12	0	1	2
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (24 detail records)									
Sum	145,421.30	13,100.22	14,042.83	24,574.76	24,594.91	41,086.31	14,227.63	11,645.88	2,148.76
Avg	6,059.22	1,310.02	1,755.35	24,574.76	1,537.18	2,282.57	7,113.82	2,329.18	2,148.76
Min	21.96	20.91	27.19	24,574.76	140.10	0.00	165.68	130.07	2,148.76
Max	66,993.31	4,811.98	10,296.94	24,574.76	8,096.00	7,206.63	14,061.95	8,021.27	2,148.76
Total emps	24	10	8	1	16	18	2	5	1
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (37 detail records)									
Sum	197,589.40	9,877.28	5,264.65	2,634.57	57,945.82	101,157.08	14,672.65	5,650.82	386.53
Avg	5,340.25	340.60	292.48	1,317.29	1,704.29	2,890.20	14,672.65	5,650.82	128.84
Min	52.41	5.09	4.70	1,058.82	52.41	110.29	14,672.65	5,650.82	6.80
Max	25,892.59	1,480.03	1,443.83	1,575.75	9,693.08	5,639.92	14,672.65	5,650.82	318.42
Total emps	37	29	18	2	34	35	1	1	3
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (4 detail records)									
Sum	20,400.90	624.30	293.37		5,288.89	8,035.05	925.20	4,995.71	238.38
Avg	5,100.23	624.30	146.69		1,322.22	2,678.35	925.20	4,995.71	238.38
Min	1,398.60	624.30	2.17		441.82	718.40	925.20	4,995.71	238.38
Max	8,601.21	624.30	291.20		2,001.09	3,691.74	925.20	4,995.71	238.38
Total emps	4	1	2	0	4	3	1	1	1

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (45 detail records)									
Sum	170,465.95	4,902.56	3,744.83		65,257.98	91,053.63	198.07	5,308.88	
Avg	3,788.13	272.36	267.49		1,517.63	2,023.41	66.02	1,327.22	
Min	969.31	1.64	16.36		251.52	441.74	22.11	196.50	
Max	14,764.89	1,095.69	942.42		11,587.28	3,416.71	117.07	3,635.83	
Total emps	45	18	14	0	43	45	3	4	0
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (120 detail records)									
Sum	898,515.37	29.45	49,010.75	73,829.56	284,626.93	450,156.11	7,329.13	23,372.66	10,160.78
Avg	7,487.63	29.45	556.94	696.51	2,611.26	4,019.25	1,832.28	3,895.44	1,693.46
Min	69.21	29.45	1.79	1.79	49.42	55.37	29.95	138.78	44.57
Max	20,401.41	29.45	5,133.60	6,449.14	13,956.99	8,253.01	3,658.05	6,319.32	8,614.83
Total emps	120	1	88	106	109	112	4	6	6
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (85 detail records)									
Sum	508,320.73	3,047.83	19,008.68	63,371.73	161,911.56	225,025.69	11,964.34	23,459.49	531.41
Avg	5,980.24	435.40	387.93	945.85	2,490.95	2,884.94	2,991.09	4,691.90	132.85
Min	-168.40	1.67	35.65	2.31	36.56	-170.71	321.37	1,500.44	34.67
Max	32,337.06	1,651.36	1,489.00	4,278.00	11,390.85	7,450.87	8,638.51	9,849.60	212.62
Total emps	85	7	49	67	65	78	4	5	4
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (17 detail records)									
Sum	94,546.59	647.12	5,658.67	12,111.24	10,375.82	63,901.53			1,852.21
Avg	5,561.56	323.56	514.42	1,345.69	864.65	3,758.91			617.40
Min	341.93	96.81	1.58	267.38	159.07	18.00			22.25
Max	10,463.30	550.31	1,639.90	4,153.25	1,946.50	7,272.60			1,381.94
Total emps	17	2	11	9	12	17	0	0	3

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (5 detail records)									
Sum	29,422.16	1,355.82	17.34	606.05	11,680.73	15,762.22			
Avg	5,884.43	677.91	8.67	606.05	2,336.15	3,152.44			
Min	2,901.96	481.30	8.52	606.05	282.08	906.20			
Max	9,982.01	874.52	8.82	606.05	5,044.48	4,937.53			
Total emps	5	2	2	1	5	5	0	0	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (30 detail records)									
Sum	206,603.77	551.64	2,743.80	20,706.38	48,129.90	120,913.40	7,412.35	5,997.05	149.25
Avg	6,886.79	275.82	249.44	1,218.02	2,092.60	4,169.43	7,412.35	5,997.05	149.25
Min	149.25	213.56	35.65	33.96	67.92	777.18	7,412.35	5,997.05	149.25
Max	17,967.26	338.08	1,283.40	6,131.80	10,053.30	7,989.18	7,412.35	5,997.05	149.25
Total emps	30	2	11	17	23	29	1	1	1
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (2 detail records)									
Sum	28,306.12		1,586.43	13,475.71		13,243.98			
Avg	14,153.06		793.22	6,737.86		6,621.99			
Min	8,841.20		71.30	3,065.90		5,704.00			
Max	19,464.92		1,515.13	10,409.81		7,539.98			
Total emps	2	0	2	2	0	2	0	0	0
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (151 detail records)									
Sum	1,245,462.20	4,465.08	109,887.35	272,516.79	291,621.56	510,315.91	2,361.23	10,736.25	43,558.03
Avg	8,248.09	893.02	1,132.86	2,064.52	2,278.29	3,495.31	1,180.62	3,578.75	8,711.61
Min	60.06	108.56	7.84	6.23	92.69	-357.36	377.34	591.66	1,273.95
Max	23,097.71	1,580.70	11,814.45	10,570.23	13,965.00	10,267.21	1,983.89	6,335.56	21,425.23
Total emps	151	5	97	132	128	146	2	3	5

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (12 detail records)									
Sum	58,653.19	278.02	690.87	1,041.53	18,720.66	37,922.11			
Avg	4,887.77	92.67	230.29	347.18	1,872.07	3,160.18			
Min	623.88	18.34	149.35	124.78	238.24	191.43			
Max	13,370.60	236.38	366.23	789.17	6,676.75	6,693.85			
Total emps	12	3	3	3	10	12	0	0	0
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (403 detail records)									
Sum	1,998,943.48	129,379.58	36,624.20		805,606.61	971,786.99	15,696.00	34,585.26	5,264.84
Avg	4,960.16	392.06	216.71		2,070.97	2,479.05	1,962.00	1,441.05	1,754.95
Min	30.03	2.32	0.01		76.81	12.10	2.32	68.77	119.02
Max	28,259.04	4,622.00	4,661.25		13,464.88	6,575.00	11,151.10	7,067.80	4,936.88
Total emps	403	330	169	0	389	392	8	24	3
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (225 detail records)									
Sum	1,089,379.38	122,710.82	25,477.65		419,241.57	480,038.34	14,364.73	27,103.69	442.58
Avg	4,841.69	656.21	254.78		1,996.39	2,307.88	1,596.08	1,129.32	147.53
Min	6.01	2.22	2.12		0.01	6.64	17.34	81.81	83.20
Max	29,702.90	4,397.70	4,408.64		9,885.00	8,930.22	9,015.91	3,595.18	274.82
Total emps	225	187	100	0	210	208	9	24	3
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (207 detail records)									
Sum	1,063,147.07	89,903.34	12,857.14	13,804.49	413,717.34	497,426.93	15,335.40	17,378.23	2,724.20
Avg	5,135.98	707.90	183.67	1,972.07	2,100.09	2,550.91	1,533.54	1,022.25	544.84
Min	6.30	0.82	1.58	41.10	0.00	17.96	9.20	16.98	1.43
Max	33,040.79	11,542.55	1,153.38	9,512.16	25,935.13	12,759.17	10,594.14	4,828.72	1,600.65
Total emps	207	127	70	7	197	195	10	17	5

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (318 detail records)									
Sum	1,609,220.23	134,700.81	33,653.07		631,975.07	758,365.74	14,582.04	33,981.55	1,961.95
Avg	5,060.44	530.32	191.21		2,099.58	2,470.25	1,325.64	1,171.78	980.98
Min	51.10	1.16	-13.86		85.51	115.55	0.24	0.24	345.72
Max	23,469.26	6,528.58	2,263.16		16,692.00	8,234.72	9,242.65	3,265.79	1,616.23
Total emps	318	254	176	0	301	307	11	29	2
3150 SHERIFF-INTAKE RELEASE									
Summary for 'Dept' = 3150 (173 detail records)									
Sum	868,044.49	58,182.12	21,430.91	13,069.46	312,402.67	451,813.74	1,071.47	9,832.81	241.31
Avg	5,017.60	510.37	212.19	2,178.24	1,893.35	2,657.73	119.05	893.89	120.66
Min	36.17	0.85	3.15	410.40	20.67	49.19	0.18	1.19	44.81
Max	21,707.98	4,004.81	1,903.76	6,150.72	17,679.61	7,503.64	689.84	2,151.84	196.50
Total emps	173	114	101	6	165	170	9	11	2
3152 SHERIFF-FOOD SERVICE									
Summary for 'Dept' = 3152 (32 detail records)									
Sum	219,637.38	9,536.80	1,614.79		93,295.80	99,303.18	7,278.08	7,942.50	666.23
Avg	6,863.67	397.37	134.57		2,915.49	3,203.33	2,426.03	2,647.50	83.28
Min	35.46	0.90	4.63		35.46	55.64	0.36	529.98	0.86
Max	22,069.06	3,016.09	532.64		10,015.20	7,372.68	7,256.85	4,260.08	560.40
Total emps	32	24	12	0	32	31	3	3	8
3153 SHERIFF-LAUNDRY SERVICE									
Summary for 'Dept' = 3153 (22 detail records)									
Sum	162,179.38	14,519.58	3,651.19		77,025.17	64,815.77		2,167.67	
Avg	7,371.79	967.97	405.69		3,501.14	2,946.17		2,167.67	
Min	2,752.45	19.48	4.84		229.81	403.98		2,167.67	
Max	37,702.14	9,114.37	2,075.44		20,467.30	6,273.43		2,167.67	
Total emps	22	15	9	0	22	22	0	1	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3154 SHERIFF-TRANSPORTATION UNIT									
Summary for 'Dept' = 3154 (157 detail records)									
Sum	978,164.72	66,730.36	27,777.72	49,166.37	309,906.75	497,284.79	5,016.56	22,083.42	198.75
Avg	6,230.35	967.11	305.25	768.22	2,152.13	3,187.72	1,003.31	4,416.68	198.75
Min	179.95	5.57	2.42	14.89	48.54	230.70	131.32	272.14	198.75
Max	26,689.15	8,127.84	3,019.87	3,353.24	14,911.52	8,174.93	1,822.24	7,416.02	198.75
Total emps	157	69	91	64	144	156	5	5	1
3155 SHERIFF- JAIL MEDICAL									
Summary for 'Dept' = 3155 (152 detail records)									
Sum	809,476.51	40,629.77	9,407.61		288,046.15	448,302.29	10,635.84	12,454.85	
Avg	5,325.50	366.03	154.22		2,072.27	2,988.68	3,545.28	1,779.26	
Min	39.29	1.11	2.42		59.20	176.88	0.24	169.63	
Max	20,886.18	4,714.65	2,987.87		15,180.24	8,398.87	10,412.12	6,716.93	
Total emps	152	111	61	0	139	150	3	7	0
3210 CONSTABLE PREC 1									
Summary for 'Dept' = 3210 (28 detail records)									
Sum	119,944.04	381.30	1,077.35	6,785.07	29,222.21	78,669.61		3,552.42	256.08
Avg	4,283.72	54.47	215.47	678.51	1,270.53	2,809.63		1,184.14	256.08
Min	1,596.00	10.19	5.10	18.46	141.04	405.44		360.74	256.08
Max	8,363.44	126.45	466.26	2,578.55	5,866.66	5,704.00		2,011.49	256.08
Total emps	28	7	5	10	23	28	0	3	1
3220 CONSTABLE PREC 2									
Summary for 'Dept' = 3220 (19 detail records)									
Sum	112,431.36	832.90	2,211.42	5,304.22	49,372.01	50,712.36		2,077.72	1,920.73
Avg	5,917.44	277.63	368.57	757.75	2,742.89	2,669.07		2,077.72	960.37
Min	194.32	173.00	143.68	16.98	746.64	194.32		2,077.72	157.15
Max	17,058.53	453.36	1,111.50	2,251.50	10,784.13	6,401.46		2,077.72	1,763.58
Total emps	19	3	6	7	18	19	0	1	2

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3230 CONSTABLE PREC 3									
Summary for 'Dept' = 3230 (21 detail records)									
Sum	142,534.60	148.35	1,447.66	2,344.66	49,244.73	79,735.63	4,235.51	5,209.50	168.56
Avg	6,787.36	49.45	131.61	260.52	2,591.83	4,196.61	2,117.76	2,604.75	168.56
Min	35.70	16.97	3.40	8.13	176.48	644.52	171.39	2,031.53	168.56
Max	12,141.80	108.10	499.13	713.16	5,993.50	7,932.13	4,064.12	3,177.97	168.56
Total emps	21	3	11	9	19	19	2	2	1
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (29 detail records)									
Sum	181,370.88	281.24	1,311.65	3,543.73	71,692.55	103,571.56		970.15	
Avg	6,254.17	93.75	163.96	354.37	2,757.41	3,698.98		970.15	
Min	1,165.89	23.75	13.57	88.40	0.00	1,179.25		970.15	
Max	22,958.60	165.95	378.84	962.56	19,536.20	6,222.58		970.15	
Total emps	29	3	8	10	26	28	0	1	0
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (22 detail records)									
Sum	138,473.46	364.35	3,760.50	9,139.49	68,968.08	46,589.60	6.07	9,404.12	241.25
Avg	6,294.25	91.09	250.70	609.30	3,134.91	2,452.08	6.07	4,702.06	120.63
Min	466.50	4.86	0.01	11.92	164.52	576.64	6.07	1,703.72	33.46
Max	25,442.35	213.63	738.24	1,707.18	16,309.88	5,835.68	6.07	7,700.40	207.79
Total emps	22	4	15	15	22	19	1	2	2
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (62 detail records)									
Sum	365,228.41	218.45	4,130.04		110,462.40	195,210.68	38,522.06	16,684.78	
Avg	5,890.78	43.69	590.01		1,841.04	3,308.66	19,261.03	5,561.59	
Min	102.48	4.72	35.26		79.71	195.49	426.22	1,026.69	
Max	51,695.10	135.78	1,116.30		9,339.44	14,670.28	38,095.84	13,599.26	
Total emps	62	5	7	0	60	59	2	3	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (53 detail records)									
Sum	414,245.52	21,655.91	17,418.86		126,260.95	236,431.77	7,659.81	4,818.22	
Avg	7,815.95	721.86	580.63		2,744.80	4,635.92	7,659.81	963.64	
Min	31.71	1.87	-2.28		140.82	17.81	7,659.81	164.78	
Max	28,445.06	2,436.96	3,758.02		21,639.43	28,445.06	7,659.81	1,623.46	
Total emps	53	30	30	0	46	51	1	5	0
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (3 detail records)									
Sum	16,794.94				3,768.87	13,026.07			
Avg	5,598.31				1,256.29	4,342.02			
Min	3,960.74				296.70	1,908.98			
Max	7,493.60				2,051.76	6,073.19			
Total emps	3	0	0	0	3	3	0	0	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (19 detail records)									
Sum	66,065.27	9,951.34	1,569.99		20,869.64	32,332.98		1,338.66	2.66
Avg	3,477.12	904.67	314.00		1,227.63	1,796.28		1,338.66	1.33
Min	271.36	58.23	173.84		135.68	271.36		1,338.66	0.94
Max	5,648.91	2,509.20	618.94		2,134.92	4,370.93		1,338.66	1.72
Total emps	19	11	5	0	17	18	0	1	2
3340 MARSHAL									
Summary for 'Dept' = 3340 (47 detail records)									
Sum	138,761.45	2,859.57	2,246.01	3,889.80	55,405.30	61,077.69	1,767.46	10,746.55	769.07
Avg	2,952.37	204.26	140.38	555.69	1,259.21	1,420.41	883.73	1,074.66	769.07
Min	3.24	3.40	1.69	54.15	3.24	5.09	3.11	49.49	769.07
Max	8,690.63	714.70	758.10	1,686.66	4,392.41	4,134.78	1,764.35	5,931.55	769.07
Total emps	47	14	16	7	44	43	2	10	1

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3341 HOMELAND SECURITY									
Summary for 'Dept' = 3341 (6 detail records)									
Sum	21,991.72	436.76	141.71		11,204.49	9,656.15		552.61	
Avg	3,665.29	436.76	141.71		2,240.90	1,609.36		552.61	
Min	186.30	436.76	141.71		137.27	49.03		552.61	
Max	10,178.92	436.76	141.71		7,169.50	3,244.68		552.61	
Total emps	6	1	1	0	5	6	0	1	0
3342 FIRE MARSHAL									
Summary for 'Dept' = 3342 (5 detail records)									
Sum	28,702.12	3,644.05	3,272.45		6,652.15	13,880.36		131.96	1,121.15
Avg	5,740.42	911.01	1,090.82		1,330.43	2,776.07		131.96	1,121.15
Min	2,110.40	106.77	250.45		422.08	735.36		131.96	1,121.15
Max	10,466.60	1,688.32	1,966.80		2,001.60	6,579.84		131.96	1,121.15
Total emps	5	4	3	0	5	5	0	1	1
3343 UNINCORPORATED AREA SERVICES									
Summary for 'Dept' = 3343 (4 detail records)									
Sum	10,019.44	1,147.18	225.97	13.62	5,693.40	2,939.27			
Avg	2,504.86	1,147.18	225.97	13.62	1,423.35	979.76			
Min	375.99	1,147.18	225.97	13.62	49.61	326.38			
Max	5,264.03	1,147.18	225.97	13.62	2,615.04	1,509.67			
Total emps	4	1	1	1	4	3	0	0	0
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (483 detail records)									
Sum	3,405,974.28	57,418.83	102,873.15	126,428.50	1,311,572.13	1,593,618.47	50,219.34	157,997.52	5,846.34
Avg	7,051.71	503.67	623.47	1,945.05	2,869.96	3,573.14	2,282.70	3,949.94	449.72
Min	44.67	2.49	2.49	85.30	7.29	14.91	36.53	0.19	0.68
Max	63,446.27	3,922.79	5,008.84	10,304.24	58,851.12	17,090.38	18,560.90	14,157.49	2,480.53
Total emps	483	114	165	65	457	446	22	40	13

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	6,883.98				500.50	6,383.48			
Avg	6,883.98				500.50	6,383.48			
Min	6,883.98				500.50	6,383.48			
Max	6,883.98				500.50	6,383.48			
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (22 detail records)									
Sum	73,286.26	1,216.54	1,414.73		23,499.08	21,784.30	12,398.04	12,973.57	
Avg	3,331.19	110.59	176.84		1,382.30	1,675.72	12,398.04	6,486.79	
Min	33.80	5.03	4.14		33.80	138.19	12,398.04	918.11	
Max	31,219.67	905.24	1,084.24		6,169.34	4,939.39	12,398.04	12,055.46	
Total emps	22	11	8	0	17	13	1	2	0
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (3 detail records)									
Sum	13,776.49	891.58	370.04		4,078.56	8,436.31			
Avg	4,592.16	445.79	370.04		1,359.52	2,812.10			
Min	1,014.56	245.96	370.04		65.88	702.72			
Max	8,483.54	645.62	370.04		2,470.72	6,012.82			
Total emps	3	2	1	0	3	3	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (263 detail records)									
Sum	999,257.80	31,987.62	17,411.87		396,692.39	474,131.45	31,794.46	45,689.44	1,550.57
Avg	3,799.46	233.49	133.94		1,561.78	1,866.66	2,445.73	1,692.20	77.53
Min	1.58	0.74	1.58		99.89	3.99	0.99	0.15	-36.81
Max	39,146.99	1,963.10	1,290.60		25,732.73	6,036.91	8,491.30	9,163.11	551.38
Total emps	263	137	130	0	254	254	13	27	20

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (213 detail records)									
Sum	720,153.64	14,812.76	5,170.66		299,700.86	369,994.61	1,328.62	27,195.93	1,950.20
Avg	3,381.00	224.44	99.44		1,454.86	1,927.06	221.44	1,046.00	102.64
Min	15.72	1.44	1.58		15.72	36.89	16.75	49.37	0.85
Max	16,431.53	1,615.18	511.28		6,996.06	11,069.60	635.22	8,656.84	569.04
Total emps	213	66	52	0	206	192	6	26	19
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (17 detail records)									
Sum	80,434.67	261.21			38,229.93	36,629.32	16.97	5,297.24	
Avg	4,731.45	261.21			2,248.82	2,154.67	16.97	5,297.24	
Min	1,312.71	261.21			371.43	602.08	16.97	5,297.24	
Max	9,753.40	261.21			4,481.00	3,263.31	16.97	5,297.24	
Total emps	17	1	0	0	17	17	1	1	0
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (21 detail records)									
Sum	73,307.84	91.94	39.61		32,808.13	34,465.07	429.76	5,395.27	78.06
Avg	3,490.85	22.99	7.92		1,726.74	1,813.95	214.88	1,079.05	39.03
Min	77.17	5.09	1.50		330.75	157.74	99.30	55.68	0.89
Max	6,937.81	49.71	27.62		4,285.88	3,503.01	330.46	4,418.40	77.17
Total emps	21	4	5	0	19	19	2	5	2
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (119 detail records)									
Sum	849,182.93	10,245.58	13,067.11		298,549.76	507,051.19	1,487.56	15,585.10	3,196.63
Avg	7,135.99	640.35	593.96		2,618.86	4,447.82	743.78	3,117.02	799.16
Min	5.86	3.30	6.83		67.54	5.86	133.93	250.82	23.89
Max	24,280.80	3,586.59	3,776.86		15,104.24	15,287.19	1,353.63	8,553.79	2,981.57
Total emps	119	16	22	0	114	114	2	5	4

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (2 detail records)									
Sum	16,415.61	1,257.83	588.24		4,421.01	10,148.53			
Avg	8,207.81	1,257.83	588.24		2,210.51	5,074.27			
Min	5,410.31	1,257.83	588.24		769.58	2,794.66			
Max	11,005.30	1,257.83	588.24		3,651.43	7,353.87			
Total emps	2	1	1	0	2	2	0	0	0
4056 DOMESTIC RELATIONS									
Summary for 'Dept' = 4056 (34 detail records)									
Sum	184,100.74	538.71	522.55		56,924.55	108,068.40	7,932.31	10,114.22	
Avg	5,414.73	41.44	43.55		1,674.25	3,178.48	3,966.16	5,057.11	
Min	899.23	2.16	9.78		60.60	236.96	7.65	486.21	
Max	19,510.42	192.40	296.01		3,676.27	9,573.86	7,924.66	9,628.01	
Total emps	34	13	12	0	34	34	2	2	0
4060 JURY CENTRAL (PETIT)									
Summary for 'Dept' = 4060 (8 detail records)									
Sum	37,516.88	134.19	217.43		18,644.07	18,521.19			
Avg	4,689.61	33.55	43.49		2,330.51	2,315.15			
Min	993.87	10.20	24.96		315.47	678.40			
Max	8,190.89	79.59	91.10		4,991.16	4,108.45			
Total emps	8	4	5	0	8	8	0	0	0
4110 14TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	10,800.17				4,855.93	5,944.24			
Avg	5,400.09				2,427.97	2,972.12			
Min	5,267.36				2,107.75	2,519.18			
Max	5,532.81				2,748.18	3,425.06			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4115 44TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	18,060.44				2,260.91	15,799.53			
Avg	9,030.22				1,130.46	7,899.77			
Min	7,279.91				444.56	5,463.56			
Max	10,780.53				1,816.35	10,335.97			
Total emps	2	0	0	0	2	2	0	0	0
4120 68TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	7,375.81				843.98	6,531.83			
Avg	3,687.91				843.98	3,265.92			
Min	624.00				843.98	624.00			
Max	6,751.81				843.98	5,907.83			
Total emps	2	0	0	0	1	2	0	0	0
4125 95TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	10,708.57				4,794.42	5,914.15			
Avg	5,354.29				2,397.21	2,957.08			
Min	2,835.54				538.72	2,296.82			
Max	7,873.03				4,255.70	3,617.33			
Total emps	2	0	0	0	2	2	0	0	0
4130 101ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	7,423.53				1,710.80	4,858.89		853.84	
Avg	3,711.77				1,710.80	2,429.45		853.84	
Min	3,167.84				1,710.80	603.20		853.84	
Max	4,255.69				1,710.80	4,255.69		853.84	
Total emps	2	0	0	0	1	2	0	1	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4135 116TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	13,464.84				4,562.44	8,902.40			
Avg	6,732.42				2,281.22	4,451.20			
Min	6,184.93				194.50	2,911.97			
Max	7,279.91				4,367.94	5,990.43			
Total emps	2	0	0	0	2	2	0	0	0
4140 134TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4140 (2 detail records)									
Sum	13,506.06	2,198.54	544.59		2,968.35	7,794.58			
Avg	6,753.03	2,198.54	544.59		1,484.18	3,897.29			
Min	5,577.03	2,198.54	544.59		952.03	1,881.87			
Max	7,929.03	2,198.54	544.59		2,016.32	5,912.71			
Total emps	2	1	1	0	2	2	0	0	0
4145 160TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4145 (2 detail records)									
Sum	32,580.19				9,395.68	5,610.64	10,417.62	7,156.25	
Avg	16,290.10				4,697.84	2,805.32	10,417.62	7,156.25	
Min	6,115.16				1,838.20	1,333.68	10,417.62	7,156.25	
Max	26,465.03				7,557.48	4,276.96	10,417.62	7,156.25	
Total emps	2	0	0	0	2	2	1	1	0
4150 162ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	20,811.35				7,602.33	13,209.02			
Avg	10,405.68				3,801.17	6,604.51			
Min	8,954.61				3,767.61	5,187.00			
Max	11,856.74				3,834.72	8,022.02			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4155 191ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	14,715.29				4,925.67	9,789.62			
Avg	7,357.65				2,462.84	4,894.81			
Min	6,720.63				2,326.48	4,394.15			
Max	7,994.66				2,599.19	5,395.47			
Total emps	2	0	0	0	2	2	0	0	0
4160 192ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	13,860.96				1,268.65	12,592.31			
Avg	6,930.48				634.33	6,296.16			
Min	4,691.91				323.96	4,367.95			
Max	9,169.05				944.69	8,224.36			
Total emps	2	0	0	0	2	2	0	0	0
4165 193RD CIVIL DISTRICT COURT									
Summary for 'Dept' = 4165 (2 detail records)									
Sum	17,716.94				10,702.74	7,014.20			
Avg	8,858.47				5,351.37	3,507.10			
Min	5,269.32				4,478.93	790.39			
Max	12,447.62				6,223.81	6,223.81			
Total emps	2	0	0	0	2	2	0	0	0
4170 298TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	23,735.39				6,575.22	17,160.17			
Avg	11,867.70				3,287.61	8,580.09			
Min	11,065.48				1,333.68	5,823.94			
Max	12,669.91				5,241.54	11,336.23			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	22,955.62				10,434.95	12,520.67			
Avg	11,477.81				5,217.48	6,260.34			
Min	10,007.60				2,340.86	4,853.93			
Max	12,948.02				8,094.09	7,666.74			
Total emps	2	0	0	0	2	2	0	0	0
4180 CIVIL TAX COURT									
Summary for 'Dept' = 4180 (4 detail records)									
Sum	19,935.86	960.76	42.90		6,483.49	12,448.71			
Avg	4,983.97	320.25	42.90		1,620.87	3,112.18			
Min	2,183.42	1.95	42.90		155.68	2,025.79			
Max	10,515.56	653.36	42.90		4,729.20	5,786.36			
Total emps	4	3	1	0	4	4	0	0	0
4210 254TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	23,521.11				10,932.38	12,588.73			
Avg	7,840.37				3,644.13	4,196.24			
Min	5,515.06				1,554.26	2,823.64			
Max	10,683.75				4,879.46	5,804.29			
Total emps	3	0	0	0	3	3	0	0	0
4215 255TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	37,725.86				19,046.16	18,679.70			
Avg	12,575.29				6,348.72	6,226.57			
Min	6,628.18				478.38	3,175.41			
Max	21,338.82				15,115.01	9,280.48			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4220 256TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	29,406.16				11,025.44	18,380.72			
Avg	9,802.05				3,675.15	6,126.91			
Min	5,532.74				2,487.59	2,329.58			
Max	14,892.70				5,334.69	9,558.01			
Total emps	3	0	0	0	3	3	0	0	0
4225 301ST FAMILY DISTRICT COURT									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	25,868.47				3,588.63	22,279.84			
Avg	8,622.82				1,196.21	7,426.61			
Min	6,581.08				510.27	5,525.48			
Max	10,102.62				2,022.76	8,674.50			
Total emps	3	0	0	0	3	3	0	0	0
4230 302ND FAMILY DISTRICT COURT									
Summary for 'Dept' = 4230 (2 detail records)									
Sum	31,647.54				17,392.88	13,782.55	1.46	470.65	
Avg	15,823.77				8,696.44	6,891.28	1.46	470.65	
Min	9,335.72				4,445.58	4,890.14	1.46	470.65	
Max	22,311.82				12,947.30	8,892.41	1.46	470.65	
Total emps	2	0	0	0	2	2	1	1	0
4235 303RD FAMILY DISTRICT COURT									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	42,420.87				17,540.00	17,677.80	848.47	6,354.60	
Avg	14,140.29				5,846.67	5,892.60	848.47	6,354.60	
Min	12,003.07				4,076.76	4,659.16	848.47	6,354.60	
Max	15,938.99				7,239.42	7,239.39	848.47	6,354.60	
Total emps	3	0	0	0	3	3	1	1	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4240 330TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	36,014.77				20,876.71	15,138.06			
Avg	12,004.92				6,958.90	5,046.02			
Min	4,659.17				2,620.78	2,038.39			
Max	22,464.41				15,588.57	6,875.84			
Total emps	3	0	0	0	3	3	0	0	0
4310 304TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	35,682.18				23,729.04	11,953.14			
Avg	8,920.55				7,909.68	2,988.29			
Min	1,662.53				3,944.45	1,662.53			
Max	17,999.68				13,024.60	4,975.08			
Total emps	4	0	0	0	3	4	0	0	0
4320 305TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	42,886.73				18,496.07	24,390.66			
Avg	10,721.68				4,624.02	6,097.67			
Min	3,391.36				1,088.21	2,303.15			
Max	17,349.01				8,164.23	9,184.78			
Total emps	4	0	0	0	4	4	0	0	0
4401 CRIMINAL DISTRICT COURT 1ST									
Summary for 'Dept' = 4401 (2 detail records)									
Sum	10,330.80				5,668.94	4,661.86			
Avg	5,165.40				2,834.47	2,330.93			
Min	1,820.00				988.00	832.00			
Max	8,510.80				4,680.94	3,829.86			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4402 CRIMINAL DISTRICT COURT 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	20,788.94				5,468.13	15,320.81			
Avg	10,394.47				2,734.07	7,660.41			
Min	7,170.74				1,638.00	5,532.74			
Max	13,618.20				3,830.13	9,788.07			
Total emps	2	0	0	0	2	2	0	0	0
4403 CRIMINAL DISTRICT COURT 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	13,150.21				3,986.82	9,163.39			
Avg	6,575.11				1,993.41	4,581.70			
Min	4,255.70				1,858.97	2,127.85			
Max	8,894.51				2,127.85	7,035.54			
Total emps	2	0	0	0	2	2	0	0	0
4404 CRIMINAL DISTRICT COURT 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	30,566.20				18,647.13	11,919.07			
Avg	15,283.10				9,323.57	5,959.54			
Min	12,266.75				7,316.37	4,950.38			
Max	18,299.45				11,330.76	6,968.69			
Total emps	2	0	0	0	2	2	0	0	0
4405 CRIMINAL DISTRICT COURT 5TH									
Summary for 'Dept' = 4405 (3 detail records)									
Sum	40,234.76				9,996.11	10,490.54	15,066.79	4,681.32	
Avg	13,411.59				4,998.06	3,496.85	15,066.79	4,681.32	
Min	1,963.00				208.00	1,755.00	15,066.79	4,681.32	
Max	22,951.26				9,788.11	5,532.39	15,066.79	4,681.32	
Total emps	3	0	0	0	2	3	1	1	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4406 CRIMINAL DISTRICT COURT 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	24,861.67				11,125.76	13,735.91			
Avg	12,430.84				5,562.88	6,867.96			
Min	11,703.18				4,202.51	6,235.24			
Max	13,158.49				6,923.25	7,500.67			
Total emps	2	0	0	0	2	2	0	0	0
4407 CRIMINAL DISTRICT COURT 7TH									
Summary for 'Dept' = 4407 (3 detail records)									
Sum	33,161.28				11,173.84	8,674.80	3,134.98	10,177.66	
Avg	11,053.76				5,586.92	4,337.40	3,134.98	10,177.66	
Min	5,804.86				1,811.32	3,993.54	3,134.98	10,177.66	
Max	14,043.78				9,362.52	4,681.26	3,134.98	10,177.66	
Total emps	3	0	0	0	2	2	1	1	0
4410 194TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	20,573.69				7,416.58	13,157.11			
Avg	10,286.85				3,708.29	6,578.56			
Min	5,891.55				1,458.60	4,432.95			
Max	14,682.14				5,957.98	8,724.16			
Total emps	2	0	0	0	2	2	0	0	0
4415 195TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	13,116.08				5,711.69	7,404.39			
Avg	6,558.04				2,855.85	3,702.20			
Min	3,327.99				1,455.99	1,872.00			
Max	9,788.09				4,255.70	5,532.39			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4420 203RD CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4420 (3 detail records)									
Sum	20,069.43				12,789.85	7,279.58			
Avg	6,689.81				4,263.28	2,426.53			
Min	3,494.35				3,203.15	291.20			
Max	11,915.95				6,383.55	5,532.40			
Total emps	3	0	0	0	3	3	0	0	0
4425 204TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	12,792.91				2,802.77	9,990.14			
Avg	6,396.46				2,802.77	4,995.07			
Min	2,127.85				2,802.77	2,127.85			
Max	10,665.06				2,802.77	7,862.29			
Total emps	2	0	0	0	1	2	0	0	0
4430 265TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	18,985.97				4,930.64	14,055.33			
Avg	9,492.99				2,465.32	7,027.67			
Min	8,772.31				2,127.85	5,969.52			
Max	10,213.66				2,802.79	8,085.81			
Total emps	2	0	0	0	2	2	0	0	0
4435 282ND CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4435 (2 detail records)									
Sum	7,586.48				3,993.56	3,592.92			
Avg	3,793.24				1,996.78	1,796.46			
Min	3,729.73				1,759.31	1,622.50			
Max	3,856.75				2,234.25	1,970.42			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4440 283RD CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4440 (2 detail records)									
Sum	10,361.00				2,603.96	7,757.04			
Avg	5,180.50				1,301.98	3,878.52			
Min	5,041.38				638.36	3,075.78			
Max	5,319.62				1,965.60	4,681.26			
Total emps	2	0	0	0	2	2	0	0	0
4445 291ST CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	4,583.89				3,086.29	1,497.60			
Avg	2,291.95				1,543.15	1,497.60			
Min	1,276.71				1,276.71	1,497.60			
Max	3,307.18				1,809.58	1,497.60			
Total emps	2	0	0	0	2	1	0	0	0
4450 292ND CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4450 (4 detail records)									
Sum	23,300.91	1.56		3.57	6,064.83	15,680.80	31.67	1,518.48	
Avg	5,825.23	1.56		3.57	1,516.21	3,920.20	31.67	1,518.48	
Min	2,358.75	1.56		3.57	155.20	651.84	31.67	1,518.48	
Max	10,639.21	1.56		3.57	2,553.41	8,085.80	31.67	1,518.48	
Total emps	4	1	0	1	4	4	1	1	0
4455 363RD CRIMINAL DISTRICT COURT 36									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	16,576.39				6,390.91	5,682.97		4,502.51	
Avg	8,288.20				3,195.46	2,841.49		4,502.51	
Min	5,158.39				2,454.40	2,703.99		4,502.51	
Max	11,418.00				3,936.51	2,978.98		4,502.51	
Total emps	2	0	0	0	2	2	0	1	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (9 detail records)									
Sum	67,761.94				19,830.94	47,931.00			
Avg	7,529.10				2,478.87	5,325.67			
Min	2,551.33				510.27	1,020.53			
Max	11,991.28				4,592.41	9,950.20			
Total emps	9	0	0	0	8	9	0	0	0
4461 PRE TRIAL RELEASE									
Summary for 'Dept' = 4461 (35 detail records)									
Sum	132,581.09	22,079.25	9,917.43		47,749.02	43,850.34	1,908.97	6,138.00	938.08
Avg	3,788.03	712.23	472.26		1,492.16	1,566.08	1,908.97	3,069.00	312.69
Min	10.94	6.57	4.65		65.61	4.38	1,908.97	2,395.64	138.43
Max	12,974.43	4,636.60	1,607.74		6,664.51	3,775.41	1,908.97	3,742.36	470.31
Total emps	35	31	21	0	32	28	1	2	3
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (5 detail records)									
Sum	46,676.90				11,504.84	33,040.64		2,131.42	
Avg	9,335.38				2,876.21	8,260.16		2,131.42	
Min	2,131.42				381.14	3,652.92		2,131.42	
Max	15,647.46				4,918.31	11,743.91		2,131.42	
Total emps	5	0	0	0	4	4	0	1	0
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (2 detail records)									
Sum	23,892.22	1,763.44	3,989.53		8,134.57	10,004.68			
Avg	11,946.11	1,763.44	3,989.53		4,067.29	5,002.34			
Min	11,490.09	1,763.44	3,989.53		3,515.68	3,133.48			
Max	12,402.13	1,763.44	3,989.53		4,618.89	6,871.20			
Total emps	2	1	1	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	8,716.20				1,448.09	7,268.11			
Avg	4,358.10				1,448.09	3,634.06			
Min	2,287.99				1,448.09	2,287.99			
Max	6,428.21				1,448.09	4,980.12			
Total emps	2	0	0	0	1	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (3 detail records)									
Sum	16,916.59				12,812.21	4,104.38			
Avg	5,638.86				4,270.74	2,052.19			
Min	440.31				440.31	955.81			
Max	10,736.06				9,780.25	3,148.57			
Total emps	3	0	0	0	3	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	15,148.44				4,913.19	10,235.25			
Avg	7,574.22				2,456.60	5,117.63			
Min	6,412.55				1,710.02	4,702.53			
Max	8,735.89				3,203.17	5,532.72			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	11,114.48				3,180.83	7,933.65			
Avg	5,557.24				1,590.42	3,966.83			
Min	4,890.14				291.20	2,000.51			
Max	6,224.34				2,889.63	5,933.14			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (2 detail records)									
Sum	15,364.23				7,148.93	8,215.30			
Avg	7,682.12				3,574.47	4,107.65			
Min	7,589.36				3,221.39	3,847.33			
Max	7,774.87				3,927.54	4,367.97			
Total emps	2	0	0	0	2	2	0	0	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	27,665.12				19,559.61	8,105.51			
Avg	13,832.56				9,779.81	4,052.76			
Min	5,439.60				1,359.90	4,025.81			
Max	22,225.52				18,199.71	4,079.70			
Total emps	2	0	0	0	2	2	0	0	0
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (3 detail records)									
Sum	17,801.93				6,376.30	11,425.63			
Avg	5,933.98				2,125.43	3,808.54			
Min	2,719.80				1,359.90	1,359.90			
Max	8,735.93				3,203.20	5,532.73			
Total emps	3	0	0	0	3	3	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (1 detail record)									
Sum	1,164.77				194.13	970.64			
Avg	1,164.77				194.13	970.64			
Min	1,164.77				194.13	970.64			
Max	1,164.77				194.13	970.64			
Total emps	1	0	0	0	1	1	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	25,902.87				16,526.27	9,376.60			
Avg	12,951.44				8,263.14	4,688.30			
Min	12,521.41				6,043.24	2,038.38			
Max	13,381.46				10,483.03	7,338.22			
Total emps	2	0	0	0	2	2	0	0	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (2 detail records)									
Sum	9,113.20				2,243.71	1,553.03		5,316.46	
Avg	4,556.60				1,121.86	1,553.03		5,316.46	
Min	2,551.42				998.39	1,553.03		5,316.46	
Max	6,561.78				1,245.32	1,553.03		5,316.46	
Total emps	2	0	0	0	2	1	0	1	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	16,061.18				6,930.89	9,130.29			
Avg	8,030.59				3,465.45	4,565.15			
Min	2,794.99				624.00	2,170.99			
Max	13,266.19				6,306.89	6,959.30			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	14,127.79				8,840.60	5,287.19			
Avg	7,063.90				4,420.30	2,643.60			
Min	2,079.53				1,706.28	373.25			
Max	12,048.26				7,134.32	4,913.94			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (2 detail records)									
Sum	20,178.20				9,161.37	11,016.83			
Avg	10,089.10				4,580.69	5,508.42			
Min	8,252.14				1,139.19	3,903.88			
Max	11,926.06				8,022.18	7,112.95			
Total emps	2	0	0	0	2	2	0	0	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (2 detail records)									
Sum	24,890.42				16,403.08	8,487.34			
Avg	12,445.21				16,403.08	4,243.67			
Min	1,580.78				16,403.08	1,580.78			
Max	23,309.64				16,403.08	6,906.56			
Total emps	2	0	0	0	1	2	0	0	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (2 detail records)									
Sum	20,621.56				9,201.35	11,420.21			
Avg	10,310.78				4,600.68	5,710.11			
Min	7,862.36				3,959.77	2,620.78			
Max	12,759.20				5,241.58	8,799.43			
Total emps	2	0	0	0	2	2	0	0	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	2,202.32					2,202.32			
Avg	1,101.16					1,101.16			
Min	642.33					642.33			
Max	1,559.99					1,559.99			
Total emps	2	0	0	0	0	2	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (1 detail record)									
Sum	15,688.23				10,446.67	5,241.56			
Avg	15,688.23				10,446.67	5,241.56			
Min	15,688.23				10,446.67	5,241.56			
Max	15,688.23				10,446.67	5,241.56			
Total emps	1	0	0	0	1	1	0	0	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (2 detail records)									
Sum	18,807.39				8,506.81	10,300.58			
Avg	9,403.70				4,253.41	5,150.29			
Min	9,027.10				3,556.47	4,076.76			
Max	9,780.29				4,950.34	6,223.82			
Total emps	2	0	0	0	2	2	0	0	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (2 detail records)									
Sum	20,815.12	985.65	961.08		12,204.13	6,664.26			
Avg	10,407.56	985.65	961.08		6,102.07	3,332.13			
Min	7,205.70	985.65	961.08		2,677.54	2,581.43			
Max	13,609.42	985.65	961.08		9,526.59	4,082.83			
Total emps	2	1	1	0	2	2	0	0	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (5 detail records)									
Sum	31,570.07	2,210.12	2,277.71		10,270.58	16,811.66			
Avg	6,314.01	736.71	759.24		2,054.12	3,362.33			
Min	3,664.88	35.60	52.34		102.89	1,692.55			
Max	11,252.90	1,613.01	1,929.40		5,306.92	5,945.98			
Total emps	5	3	3	0	5	5	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (6 detail records)									
Sum	36,897.08	3,207.36	407.57		13,073.79	20,208.36			
Avg	6,149.51	1,069.12	203.79		2,178.97	3,368.06			
Min	4,305.19	179.95	48.53		712.36	904.06			
Max	13,046.96	1,836.22	359.04		4,401.34	8,645.62			
Total emps	6	3	2	0	6	6	0	0	0
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (10 detail records)									
Sum	58,871.30	1,204.43	724.04		24,601.89	32,267.57	72.53	0.84	
Avg	5,887.13	602.22	362.02		2,733.54	3,226.76	72.53	0.84	
Min	173.57	543.14	2.09		1,715.31	173.57	72.53	0.84	
Max	11,391.83	661.29	721.95		5,029.09	6,876.86	72.53	0.84	
Total emps	10	2	2	0	9	10	1	1	0
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (8 detail records)									
Sum	51,783.51	13.41	58.12		23,256.80	20,556.10	2,071.86	5,827.22	
Avg	6,472.94	13.41	58.12		2,907.10	2,569.51	2,071.86	5,827.22	
Min	4,177.11	13.41	58.12		1,110.93	1,999.03	2,071.86	5,827.22	
Max	14,838.67	13.41	58.12		4,270.53	3,228.05	2,071.86	5,827.22	
Total emps	8	1	1	0	8	8	1	1	0
4705 PROBATE ASSOCIATES									
Summary for 'Dept' = 4705 (3 detail records)									
Sum	20,831.66				7,131.01	13,700.65			
Avg	6,943.89				2,377.00	4,566.88			
Min	4,968.72				478.39	2,130.37			
Max	9,809.90				3,922.67	7,079.95			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4811 JP 1 1									
Summary for 'Dept' = 4811 (16 detail records)									
Sum	55,577.24	555.70	389.04		21,711.49	27,445.95	51.58	5,208.68	214.80
Avg	3,473.58	55.57	48.63		1,356.97	1,715.37	25.79	2,604.34	71.60
Min	599.17	6.79	0.86		572.24	26.93	18.40	1,788.68	0.70
Max	6,018.19	208.37	161.45		2,196.38	3,399.43	33.18	3,420.00	205.65
Total emps	16	10	8	0	16	16	2	2	3
4812 JP 1 2									
Summary for 'Dept' = 4812 (13 detail records)									
Sum	43,707.04	5,497.09	2,901.96		14,647.29	10,497.77	1,908.02	8,254.91	
Avg	3,362.08	549.71	483.66		1,220.61	1,166.42	954.01	2,063.73	
Min	28.84	20.36	5.09		13.57	20.36	213.91	318.34	
Max	17,758.28	3,374.58	1,309.32		5,572.44	2,161.57	1,694.11	4,608.10	
Total emps	13	10	6	0	12	9	2	4	0
4821 JP 2 1									
Summary for 'Dept' = 4821 (9 detail records)									
Sum	33,192.34	616.41	54.76		11,704.73	16,846.76	1,227.74	2,741.94	
Avg	3,688.04	77.05	10.95		1,300.53	2,406.68	1,227.74	1,370.97	
Min	103.46	0.93	1.85		33.92	194.15	1,227.74	1,095.96	
Max	8,943.16	350.28	25.84		5,074.39	3,868.77	1,227.74	1,645.98	
Total emps	9	8	5	0	9	7	1	2	0
4822 JP 2 2									
Summary for 'Dept' = 4822 (9 detail records)									
Sum	35,606.57	268.72	171.71		15,207.93	19,958.21			
Avg	3,956.29	33.59	42.93		1,689.77	2,217.58			
Min	1,988.09	6.79	10.84		141.76	989.43			
Max	5,661.61	69.91	63.49		3,003.33	3,178.56			
Total emps	9	8	4	0	9	9	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4831 JP 3 1									
Summary for 'Dept' = 4831 (14 detail records)									
Sum	38,866.90	2,313.51	952.06		15,804.63	18,584.41	416.95	795.34	
Avg	2,776.21	177.96	238.02		1,128.90	1,327.46	416.95	397.67	
Min	303.62	33.92	47.49		67.86	57.67	416.95	282.97	
Max	8,781.24	726.37	461.91		4,509.05	4,272.19	416.95	512.37	
Total emps	14	13	4	0	14	14	1	2	0
4832 JP 3 2									
Summary for 'Dept' = 4832 (10 detail records)									
Sum	36,800.08	2,409.24	1,317.24		14,740.55	16,970.99		1,362.06	
Avg	3,680.01	267.69	146.36		1,474.06	1,697.10		1,362.06	
Min	1,880.08	6.98	14.18		431.04	135.68		1,362.06	
Max	9,686.81	1,043.54	271.40		4,823.87	4,862.94		1,362.06	
Total emps	10	9	9	0	10	10	0	1	0
4841 JP 4 1									
Summary for 'Dept' = 4841 (12 detail records)									
Sum	38,195.53	8,980.73	1,121.55		12,121.18	13,459.90	160.40	2,351.77	
Avg	3,182.96	816.43	186.93		1,515.15	1,495.54	160.40	783.92	
Min	52.59	7.92	6.79		380.16	126.72	160.40	591.84	
Max	7,639.88	5,228.97	703.11		3,450.49	2,384.11	160.40	1,133.76	
Total emps	12	11	6	0	8	9	1	3	0
4842 JP 4 2									
Summary for 'Dept' = 4842 (7 detail records)									
Sum	32,602.93	4,191.49	3,057.49		13,063.68	9,933.91		2,356.36	
Avg	4,657.56	698.58	611.50		1,866.24	1,419.13		1,178.18	
Min	3,187.46	180.31	135.68		1,338.84	260.71		1,063.13	
Max	7,483.15	1,414.19	1,158.07		3,127.68	2,308.08		1,293.23	
Total emps	7	6	5	0	7	7	0	2	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4851 JP 5 1									
Summary for 'Dept' = 4851 (9 detail records)									
Sum	27,682.93	1,838.35	1,292.88		10,316.47	14,225.34	8.81	1.08	
Avg	3,075.88	229.79	258.58		1,289.56	1,580.59	8.81	1.08	
Min	15.03	3.76	12.68		295.33	11.27	8.81	1.08	
Max	6,060.22	577.53	560.39		3,186.82	3,189.59	8.81	1.08	
Total emps	9	8	5	0	8	9	1	1	0
4852 JP 5 2									
Summary for 'Dept' = 4852 (10 detail records)									
Sum	52,640.99	11,798.69	4,343.12		19,403.89	17,095.29			
Avg	5,264.10	1,310.97	482.57		1,940.39	1,709.53			
Min	3,172.69	239.11	126.98		542.72	271.36			
Max	9,766.99	3,078.24	873.44		5,224.20	4,542.79			
Total emps	10	9	9	0	10	10	0	0	0
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (244 detail records)									
Sum	1,490,567.96	124,267.55	123,023.95		405,341.27	630,210.75	99,186.54	74,005.14	34,532.76
Avg	6,108.89	671.72	736.67		1,825.86	2,752.01	9,918.65	3,895.01	1,918.49
Min	29.22	2.63	-271.60		31.01	75.70	85.70	754.09	29.22
Max	108,937.21	4,431.47	4,290.20		44,577.45	8,471.62	88,896.95	17,682.58	8,629.11
Total emps	244	185	167	0	222	229	10	19	18
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (267 detail records)									
Sum	1,300,460.36	234,619.04	210,553.73		283,392.77	401,305.42	8,955.54	60,778.30	100,855.56
Avg	4,870.64	1,081.19	1,349.70		1,253.95	1,849.33	746.30	1,447.10	2,586.04
Min	2.03	2.03	-36.69		70.05	32.98	15.59	5.84	6.21
Max	40,395.84	5,925.25	28,076.82		12,558.00	7,068.21	5,218.54	5,294.70	10,880.19
Total emps	267	217	156	0	226	217	12	42	39

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (45 detail records)									
Sum	191,452.98	32,373.67	19,869.52		71,308.00	50,283.36	1,394.83	15,962.78	260.82
Avg	4,254.51	952.17	946.17		1,876.53	1,396.76	697.42	2,280.40	260.82
Min	14.71	14.71	3.93		-156.88	158.72	31.81	221.99	260.82
Max	25,766.49	4,570.23	9,690.69		22,821.75	4,168.79	1,363.02	6,214.10	260.82
Total emps	45	34	21	0	38	36	2	7	1
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (58 detail records)									
Sum	231,607.39	16,037.98	22,474.75		58,974.84	111,164.46	4,589.55	17,972.94	392.87
Avg	3,993.23	471.71	522.67		1,310.55	2,223.29	2,294.78	1,996.99	43.65
Min	15.76	1.10	2.20		148.86	35.00	2,254.48	66.44	4.38
Max	17,142.30	1,956.70	2,586.80		5,926.03	6,847.29	2,335.07	7,059.90	133.93
Total emps	58	34	43	0	45	50	2	9	9
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (67 detail records)									
Sum	294,087.46	20,022.26	36,131.51		75,760.09	115,767.78	9,077.97	25,664.11	11,663.74
Avg	4,389.37	476.72	903.29		1,377.46	1,962.17	2,269.49	2,138.68	1,666.25
Min	62.68	1.97	1.50		62.68	3.93	5.39	1.04	1.97
Max	21,351.34	4,636.84	3,875.36		5,460.00	6,658.75	6,172.23	6,782.51	4,935.90
Total emps	67	42	40	0	55	59	4	12	7
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (74 detail records)									
Sum	384,637.21	46,440.91	34,119.00		77,068.85	122,062.44	23,407.47	30,321.57	51,216.97
Avg	5,197.80	1,407.30	1,218.54		1,376.23	1,907.23	5,851.87	2,526.80	5,121.70
Min	112.97	1.59	1.97		116.80	65.17	55.49	1.77	9.81
Max	36,921.42	4,562.33	4,825.58		7,280.00	5,624.19	18,570.32	11,362.63	26,497.04
Total emps	74	33	28	0	56	64	4	12	10

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5119 JUVENILE-LETOT RTC									
Summary for 'Dept' = 5119 (28 detail records)									
Sum	82,683.31	2,711.87	4,367.28		36,734.84	33,330.73		4,835.72	702.87
Avg	2,952.98	225.99	242.63		1,597.17	1,449.16		805.95	351.44
Min	7.30	7.30	13.79		125.14	10.30		139.28	14.71
Max	8,295.44	2,058.39	712.88		6,108.31	2,758.27		1,890.37	688.16
Total emps	28	12	18	0	23	23	0	6	2
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (15 detail records)									
Sum	135,236.56	3,927.91	571.09		18,279.06	41,755.42	42,718.11	26,148.88	1,836.09
Avg	9,015.77	785.58	114.22		1,305.65	2,982.53	21,359.06	8,716.29	918.05
Min	405.21	8.17	9.82		90.53	185.13	14.33	79.41	4.73
Max	67,952.99	2,281.49	221.53		4,620.13	7,238.17	42,703.78	25,249.21	1,831.36
Total emps	15	5	5	0	14	14	2	3	2
5211 HE ENVIRONMENTAL HEALTH									
Summary for 'Dept' = 5211 (10 detail records)									
Sum	39,661.41	1,324.47			15,696.98	22,639.96			
Avg	3,966.14	662.24			1,569.70	2,264.00			
Min	2,241.43	7.77			94.04	496.87			
Max	9,674.14	1,316.70			6,384.93	4,207.12			
Total emps	10	2	0	0	10	10	0	0	0
5212 HE PUBLIC HEALTH LAB									
Summary for 'Dept' = 5212 (19 detail records)									
Sum	91,072.36	4,692.20	4,556.50		34,643.41	44,037.24	704.11	2,253.37	185.53
Avg	4,793.28	670.31	650.93		1,924.63	2,317.75	704.11	2,253.37	185.53
Min	1,638.30	149.30	111.95		73.77	776.40	704.11	2,253.37	185.53
Max	8,949.97	1,360.72	2,313.41		4,818.91	6,775.15	704.11	2,253.37	185.53
Total emps	19	7	7	0	18	19	1	1	1

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5213 HE PUBLIC NURSING									
Summary for 'Dept' = 5213 (23 detail records)									
Sum	136,490.11	6,475.45	3,184.79		48,860.77	69,016.23	1,235.35	7,717.52	
Avg	5,934.35	588.68	318.48		2,220.94	3,286.49	1,235.35	7,717.52	
Min	223.68	16.38	22.98		75.07	1,116.12	1,235.35	7,717.52	
Max	19,765.87	1,359.47	599.16		8,070.58	6,709.89	1,235.35	7,717.52	
Total emps	23	11	10	0	22	21	1	1	0
5214 HE COMMUNICABLE DISEASE C									
Summary for 'Dept' = 5214 (6 detail records)									
Sum	17,504.33	1.77	44.02		6,466.14	10,992.40			
Avg	2,917.39	1.77	14.67		1,077.69	2,198.48			
Min	40.05	1.77	3.53		40.05	1,747.43			
Max	4,330.60	1.77	22.86		1,711.98	2,950.79			
Total emps	6	1	3	0	6	5	0	0	0
5215 HE CITY/COUNTY V D CLINIC									
Summary for 'Dept' = 5215 (18 detail records)									
Sum	97,052.21	1,809.88	1,282.09		37,491.81	50,285.03	2,221.19	3,522.40	439.81
Avg	5,391.79	258.55	183.16		2,343.24	2,957.94	1,110.60	880.60	219.91
Min	246.86	14.17	14.16		152.82	94.04	76.72	0.95	16.90
Max	20,599.44	614.35	576.96		6,679.06	12,997.04	2,144.47	2,605.66	422.91
Total emps	18	7	7	0	16	17	2	4	2
5216 HE CITY/COUNTY T B CLINIC									
Summary for 'Dept' = 5216 (29 detail records)									
Sum	106,816.43	4,061.94	897.65		35,724.63	66,132.21			
Avg	3,683.33	406.19	99.74		1,428.99	2,755.51			
Min	15.69	15.69	32.81		15.72	4.19			
Max	14,191.16	973.22	140.24		4,001.41	13,001.21			
Total emps	29	10	9	0	25	24	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5340 SUBSTANCE ABUSE TRMT. CTR									
Summary for 'Dept' = 5340 (4 detail records)									
Sum	26,571.83	6,015.90	2,113.42		3,853.05	6,352.94	3,008.92	5,227.60	
Avg	6,642.96	2,005.30	1,056.71		963.26	1,588.24	3,008.92	5,227.60	
Min	1,674.90	336.66	116.04		167.28	67.88	3,008.92	5,227.60	
Max	15,869.73	5,158.28	1,997.38		2,568.06	3,409.14	3,008.92	5,227.60	
Total emps	4	3	2	0	4	4	1	1	0
Summary for 'Fund' = 00120 (5730 detail records)									
Sum	31,228,381.83	1,679,398.55	1,183,565.44	738,102.94	10,778,807.47	14,688,775.25	682,625.00	1,131,170.18	345,937.00
Avg	5,449.98	572.00	452.95	1,325.14	2,044.54	2,743.51	2,980.90	2,248.85	1,235.49
Min	-168.40	0.74	-271.60	1.79	-156.88	-357.36	-648.78	0.15	-36.81
Max	108,937.21	11,542.55	28,076.82	24,574.76	58,851.12	28,445.06	88,896.95	25,249.21	26,497.04
Total emps	5,730	2,936	2,613	557	5,272	5,354	229	503	280
Fund 00126									
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (13 detail records)									
Sum	62,162.32	3,125.67	581.22		22,587.40	34,291.41	56.29	1,469.17	51.16
Avg	4,781.72	347.30	83.03		1,882.28	2,637.80	56.29	1,469.17	51.16
Min	2,920.33	4.36	2.88		949.32	947.44	56.29	1,469.17	51.16
Max	7,702.19	998.67	463.01		3,691.21	5,195.36	56.29	1,469.17	51.16
Total emps	13	9	7	0	12	13	1	1	1
Summary for 'Fund' = 00126 (13 detail records)									
Sum	62,162.32	3,125.67	581.22		22,587.40	34,291.41	56.29	1,469.17	51.16
Avg	4,781.72	347.30	83.03		1,882.28	2,637.80	56.29	1,469.17	51.16
Min	2,920.33	4.36	2.88		949.32	947.44	56.29	1,469.17	51.16
Max	7,702.19	998.67	463.01		3,691.21	5,195.36	56.29	1,469.17	51.16
Total emps	13	9	7	0	12	13	1	1	1

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (4 detail records)

Sum	18,666.53	2,501.53	1,064.62		7,923.66	6,506.06		571.44	99.22
Avg	4,666.63	833.84	532.31		2,641.22	2,168.69		571.44	99.22
Min	10.18	10.18	34.95		1,374.24	485.27		571.44	99.22
Max	10,010.32	2,463.19	1,029.67		5,017.50	4,992.82		571.44	99.22
Total emps	4	3	2	0	3	3	0	1	1

Summary for 'Fund' = 00162 (4 detail records)

Sum	18,666.53	2,501.53	1,064.62		7,923.66	6,506.06		571.44	99.22
Avg	4,666.63	833.84	532.31		2,641.22	2,168.69		571.44	99.22
Min	10.18	10.18	34.95		1,374.24	485.27		571.44	99.22
Max	10,010.32	2,463.19	1,029.67		5,017.50	4,992.82		571.44	99.22
Total emps	4	3	2	0	3	3	0	1	1

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (109 detail records)

Sum	862,588.23	2,781.03	2,392.11		316,386.50	495,190.19	13,361.05	32,477.35	
Avg	7,913.65	2,781.03	2,392.11		2,984.78	4,716.10	1,670.13	3,608.59	
Min	232.46	2,781.03	2,392.11		140.12	122.53	-278.02	0.01	
Max	33,552.26	2,781.03	2,392.11		14,052.90	18,660.93	9,387.68	7,814.21	
Total emps	109	1	1	0	106	105	8	9	0

Summary for 'Fund' = 00195 (109 detail records)

Sum	862,588.23	2,781.03	2,392.11		316,386.50	495,190.19	13,361.05	32,477.35	
Avg	7,913.65	2,781.03	2,392.11		2,984.78	4,716.10	1,670.13	3,608.59	
Min	232.46	2,781.03	2,392.11		140.12	122.53	-278.02	0.01	
Max	33,552.26	2,781.03	2,392.11		14,052.90	18,660.93	9,387.68	7,814.21	
Total emps	109	1	1	0	106	105	8	9	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund		00196						
0000								
Summary for 'Dept' = 0000 (3 detail records)								
Sum	2,968.82	478.70		1,731.00	759.12			
Avg	989.61	478.70		577.00	379.56			
Min	703.01	478.70		221.36	221.36			
Max	1,344.39	478.70		806.63	537.76			
Total emps	3	1	0	0	3	2	0	0
08101 PARKS AND OPEN SPACES								
Summary for 'Dept' = 08101 (5 detail records)								
Sum	21,254.93	435.81		5,157.30	13,926.36		1,735.46	
Avg	4,250.99	435.81		1,719.10	3,481.59		1,735.46	
Min	435.81	435.81		470.39	71.95		1,735.46	
Max	9,314.90	435.81		3,004.69	7,632.68		1,735.46	
Total emps	5	1	0	0	3	4	0	1
2010 PUBLIC WORKS ENGINEERING								
Summary for 'Dept' = 2010 (68 detail records)								
Sum	480,323.48	6,585.10	741.51	180,071.01	209,121.37	32,600.02	47,859.24	3,345.23
Avg	7,063.58	548.76	92.69	2,858.27	3,428.22	6,520.00	6,837.03	3,345.23
Min	62.26	4.39	11.00	160.82	322.25	1,462.09	1,875.35	3,345.23
Max	55,138.15	2,124.40	254.92	14,465.13	12,071.09	18,285.16	15,132.02	3,345.23
Total emps	68	12	8	0	63	61	5	7
Summary for 'Fund' = 00196 (76 detail records)								
Sum	504,547.23	7,499.61	741.51	186,959.31	223,806.85	32,600.02	49,594.70	3,345.23
Avg	6,638.78	535.69	92.69	2,709.56	3,340.40	6,520.00	6,199.34	3,345.23
Min	62.26	4.39	11.00	160.82	71.95	1,462.09	1,735.46	3,345.23
Max	55,138.15	2,124.40	254.92	14,465.13	12,071.09	18,285.16	15,132.02	3,345.23
Total emps	76	14	8	0	69	67	5	8

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00200

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

Sum	2,672.07				880.56	1,791.51		
Avg	2,672.07				880.56	1,791.51		
Min	2,672.07				880.56	1,791.51		
Max	2,672.07				880.56	1,791.51		
Total emps	1	0	0	0	1	1	0	0

Summary for 'Fund' = 00200 (1 detail record)

Sum	2,672.07				880.56	1,791.51		
Avg	2,672.07				880.56	1,791.51		
Min	2,672.07				880.56	1,791.51		
Max	2,672.07				880.56	1,791.51		
Total emps	1	0	0	0	1	1	0	0

Fund 00202

0000

Summary for 'Dept' = 0000 (10 detail records)

Sum	10,336.50	46.86	507.61		3,872.83	5,909.20		
Avg	1,033.65	46.86	507.61		430.31	656.58		
Min	52.47	46.86	507.61		19.64	30.38		
Max	3,009.57	46.86	507.61		1,463.80	1,551.63		
Total emps	10	1	1	0	9	9	0	0

94071 DA-MISC PRE TRIAL INTERV

Summary for 'Dept' = 94071 (6 detail records)

Sum	42,247.75				17,498.15	24,749.60		
Avg	7,041.29				2,916.36	4,949.92		
Min	146.39				146.39	1,630.00		
Max	15,346.43				6,095.25	9,251.18		
Total emps	6	0	0	0	6	5	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
94702 BEHAVE HLTH WAIVER 1115 PROG									
Summary for 'Dept' = 94702 (3 detail records)									
Sum	6,477.84	1,132.37	419.12		1,934.01	2,758.60		233.74	
Avg	2,159.28	1,132.37	419.12		644.67	1,379.30		233.74	
Min	82.82	1,132.37	419.12		52.48	928.66		233.74	
Max	5,180.14	1,132.37	419.12		1,798.71	1,829.94		233.74	
Total emps	3	1	1	0	3	2	0	1	0
94703 HS-1115 WAIVER PROG									
Summary for 'Dept' = 94703 (5 detail records)									
Sum	8,090.14				2,638.88	5,451.26			
Avg	1,618.03				659.72	1,362.82			
Min	188.08				188.08	366.76			
Max	2,403.46				1,054.39	1,974.83			
Total emps	5	0	0	0	4	4	0	0	0
Summary for 'Fund' = 00202 (24 detail records)									
Sum	67,152.23	1,179.23	926.73		25,943.87	38,868.66		233.74	
Avg	2,798.01	589.62	463.37		1,179.27	1,943.43		233.74	
Min	52.47	46.86	419.12		19.64	30.38		233.74	
Max	15,346.43	1,132.37	507.61		6,095.25	9,251.18		233.74	
Total emps	24	2	2	0	22	20	0	1	0
Fund 00203									
0000									
Summary for 'Dept' = 0000 (1 detail record)									
Sum	619.39		4.64		536.16	78.59			
Avg	619.39		4.64		536.16	78.59			
Min	619.39		4.64		536.16	78.59			
Max	619.39		4.64		536.16	78.59			
Total emps	1	0	1	0	1	1	0	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (3 detail records)									
Sum	13,523.78	2,237.01	1,648.95		5,559.91	4,077.91			
Avg	4,507.93	1,118.51	824.48		1,853.30	1,359.30			
Min	2,351.77	801.76	355.29		943.20	251.52			
Max	6,883.00	1,435.25	1,293.66		2,498.69	2,036.07			
Total emps	3	2	2	0	3	3	0	0	0
3151 SHERIFF-COMMISSARY									
Summary for 'Dept' = 3151 (20 detail records)									
Sum	189,628.11	14,185.71	12,567.00		77,021.78	78,795.96	2,773.10	4,284.56	
Avg	9,481.41	1,013.27	785.44		3,851.09	3,939.80	2,773.10	4,284.56	
Min	2,384.63	186.40	2.79		965.04	1,054.94	2,773.10	4,284.56	
Max	25,560.81	3,851.71	6,244.21		16,288.61	6,336.07	2,773.10	4,284.56	
Total emps	20	14	16	0	20	20	1	1	0
94602 SHER-PRINT SHOP									
Summary for 'Dept' = 94602 (1 detail record)									
Sum	4,776.92	87.85	67.05		1,834.94	2,787.08			
Avg	4,776.92	87.85	67.05		1,834.94	2,787.08			
Min	4,776.92	87.85	67.05		1,834.94	2,787.08			
Max	4,776.92	87.85	67.05		1,834.94	2,787.08			
Total emps	1	1	1	0	1	1	0	0	0
Summary for 'Fund' = 00203 (25 detail records)									
Sum	208,548.20	16,510.57	14,287.64		84,952.79	85,739.54	2,773.10	4,284.56	
Avg	8,341.93	971.21	714.38		3,398.11	3,429.58	2,773.10	4,284.56	
Min	619.39	87.85	2.79		536.16	78.59	2,773.10	4,284.56	
Max	25,560.81	3,851.71	6,244.21		16,288.61	6,336.07	2,773.10	4,284.56	
Total emps	25	17	20	0	25	25	1	1	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00204

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (9 detail records)

Sum	27,104.37	899.01	282.92		8,448.93	9,534.04	1,909.11	5,834.55	195.81
Avg	3,011.60	299.67	141.46		1,056.12	1,589.01	954.56	1,944.85	195.81
Min	169.60	121.81	92.47		169.60	618.56	79.00	63.96	195.81
Max	7,288.49	430.90	190.45		2,293.22	2,644.87	1,830.11	5,458.38	195.81
Total emps	9	3	2	0	8	6	2	3	1

Summary for 'Fund' = 00204 (9 detail records)

Sum	27,104.37	899.01	282.92		8,448.93	9,534.04	1,909.11	5,834.55	195.81
Avg	3,011.60	299.67	141.46		1,056.12	1,589.01	954.56	1,944.85	195.81
Min	169.60	121.81	92.47		169.60	618.56	79.00	63.96	195.81
Max	7,288.49	430.90	190.45		2,293.22	2,644.87	1,830.11	5,458.38	195.81
Total emps	9	3	2	0	8	6	2	3	1

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (9 detail records)

Sum	38,959.11		4.97		20,273.83	18,372.41		307.90	
Avg	4,328.79		4.97		2,534.23	2,296.55		307.90	
Min	312.87		4.97		54.64	260.72		307.90	
Max	12,811.27		4.97		5,483.44	7,507.96		307.90	
Total emps	9	0	1	0	8	8	0	1	0

Summary for 'Fund' = 00470 (9 detail records)

Sum	38,959.11		4.97		20,273.83	18,372.41		307.90	
Avg	4,328.79		4.97		2,534.23	2,296.55		307.90	
Min	312.87		4.97		54.64	260.72		307.90	
Max	12,811.27		4.97		5,483.44	7,507.96		307.90	
Total emps	9	0	1	0	8	8	0	1	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund		00532						
0000								
Summary for 'Dept' = 0000 (2 detail records)								
Sum	2,255.80	567.48	1,688.32					
Avg	1,127.90	283.74	1,688.32					
Min	250.92	250.92	1,688.32					
Max	2,004.88	316.56	1,688.32					
Total emps	2	2	1	0	0	0	0	0
94017 HOUSEHOLD HAZARDOUS WASTE								
Summary for 'Dept' = 94017 (3 detail records)								
Sum	15,779.51	1,187.03	6,528.22		2,365.44		5,698.82	
Avg	5,259.84	593.52	3,264.11		1,182.72		1,899.61	
Min	2,760.12	292.74	376.38		836.40		1,254.60	
Max	8,365.13	894.29	6,151.84		1,529.04		3,125.22	
Total emps	3	2	2	0	2	3	0	0
94071 DA-MISC PRE TRIAL INTERV								
Summary for 'Dept' = 94071 (2 detail records)								
Sum	1,623.85	158.28	1,340.11				125.46	
Avg	811.93	158.28	1,340.11				125.46	
Min	125.46	158.28	1,340.11				125.46	
Max	1,498.39	158.28	1,340.11				125.46	
Total emps	2	1	1	0	0	1	0	0
Summary for 'Fund' = 00532 (7 detail records)								
Sum	19,659.16	1,912.79	9,556.65		2,365.44		5,824.28	
Avg	2,808.45	382.56	2,389.16		1,182.72		1,456.07	
Min	125.46	158.28	376.38		836.40		125.46	
Max	8,365.13	894.29	6,151.84		1,529.04		3,125.22	
Total emps	7	5	4	0	2	4	0	0

Accrued Leave Taken - Dollars

09/29/17 TO 09/28/18

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Sum	33,301,768.81	1,725,850.61	1,216,472.54	738,102.94	11,563,295.37	15,739,443.24	733,324.57	1,230,873.40	354,406.14
Avg	5,477.26	572.42	452.89	1,325.14	2,068.57	2,774.45	2,980.99	2,309.33	1,213.72
Min	-168.40	0.74	-271.60	1.79	-156.88	-357.36	-648.78	0.01	-36.81
Max	108,937.21	11,542.55	28,076.82	24,574.76	58,851.12	28,445.06	88,896.95	25,249.21	26,497.04
Total emps	6,080	3,015	2,686	557	5,590	5,673	246	533	292

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (7 detail records)

Sum	3.2	5.0		46.1	224.3
Avg	1.6	2.5		9.2	44.9
Min	1.2	1.0		-32.0	-15.5
Max	2.0	4.0		61.5	88.0
Count	2	2	0	5	5

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (6 detail records)

Sum				205.5	-111.4
Avg				41.1	-22.3
Min				9.4	-84.7
Max				109.2	31.4
Count	0	0	0	5	5

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (35 detail records)

Sum	112.8	39.8		439.2	1,072.1
Avg	5.6	4.0		13.3	31.5
Min	-27.7	-1.0		-64.0	-56.0
Max	36.4	15.0		90.0	96.0
Count	20	10	0	33	34

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (24 detail records)

Sum	1,111.4	60.7		258.1	284.4
Avg	69.5	4.0		11.2	12.4
Min	-6.5	-6.4		-129.4	-67.9
Max	167.1	25.0		62.0	90.5
Count	16	15	0	23	23

Summary for 'FUND' = 00105 (72 detail records)

Sum	1,227.3	105.5		948.9	1,469.4
Avg	32.3	3.9		14.4	21.9
Min	-27.7	-6.4		-129.4	-84.7
Max	167.1	25.0		109.2	96.0
Count	38	27	0	66	67

00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (5 detail records)

Sum				-2.9	219.1
Avg				-0.7	54.8
Min				-25.7	4.5
Max				21.7	75.5
Count	0	0	0	4	4

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1011 TRUANCY MAGISTRATE					
Summary for 'DEPT' = 1011 (5 detail records)					
Sum	-0.6	-0.4		64.5	-262.8
Avg	-0.3	-0.2		12.9	-52.6
Min	-0.4	-0.3		-5.5	-164.5
Max	-0.3	-0.1		30.9	-16.0
Count	2	2	0	5	5
1020 COMMISSIONERS COURT AD					
Summary for 'DEPT' = 1020 (10 detail records)					
Sum	2.3	12.9		-83.2	-218.3
Avg	1.1	6.5		-10.4	-24.3
Min	-0.2	0.3		-65.5	-222.5
Max	2.4	12.6		24.1	96.0
Count	2	2	0	8	9
1021 OP SVCS-ENGINEERING					
Summary for 'DEPT' = 1021 (3 detail records)					
Sum	-0.1			47.7	129.6
Avg	-0.1			15.9	43.2
Min	-0.1			-11.5	-27.4
Max	-0.1			38.5	86.0
Count	1	0	0	3	3
1022 FACILITIES MANAGEMENT DP					
Summary for 'DEPT' = 1022 (134 detail records)					
Sum	69.4	-61.6		1,080.9	1,275.6
Avg	0.6	-0.6		8.1	9.6
Min	-202.2	-86.7		-89.5	-448.0
Max	83.6	20.5		90.7	96.0
Count	117	96	0	134	133
1023 OP. SVCS. COMMUNICATIONS					
Summary for 'DEPT' = 1023 (3 detail records)					
Sum	-4.8	1.1		27.4	-25.4
Avg	-4.8	1.1		9.1	-8.5
Min	-4.8	1.1		4.9	-49.7
Max	-4.8	1.1		12.8	28.8
Count	1	1	0	3	3
1024 COMMUNICATION & CENT SE					
Summary for 'DEPT' = 1024 (13 detail records)					
Sum	5.5	-4.5		-254.3	-94.5
Avg	0.8	-0.6		-19.6	-7.9
Min	-8.8	-2.9		-105.4	-130.2
Max	12.2	0.4		22.0	51.4
Count	7	7	0	13	12

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1027 AUTO. SVC CENTER (ASC)					
Summary for 'DEPT' = 1027 (15 detail records)					
Sum	-41.1	1.0		-109.3	180.7
Avg	-3.7	0.1		-7.3	12.0
Min	-36.7	-2.1		-47.4	-55.9
Max	5.4	3.6		16.0	59.1
Count	11	11	0	15	15
1035 ASSESSOR COLLECTOR					
Summary for 'DEPT' = 1035 (225 detail records)					
Sum	-10.5	47.0		-331.6	2,190.4
Avg	-0.1	0.3		-1.5	9.8
Min	-23.2	-11.3		-122.9	-424.0
Max	14.9	13.0		74.4	96.0
Count	156	150	0	224	223
1040 HR/CIVIL SERVICE					
Summary for 'DEPT' = 1040 (22 detail records)					
Sum	-21.2	22.5		277.6	11.7
Avg	-3.5	3.8		13.9	0.5
Min	-82.7	-2.9		-35.1	-409.4
Max	62.3	16.9		107.9	96.0
Count	6	6	0	20	22
1050 COUNTY TREASURER					
Summary for 'DEPT' = 1050 (14 detail records)					
Sum	0.3	1.0		145.6	229.7
Avg	0.1	0.3		11.2	17.7
Min	0.1	-0.1		-35.5	-38.9
Max	0.2	0.6		49.0	92.9
Count	2	4	0	13	13
1060 BUDGET DEPARTMENT					
Summary for 'DEPT' = 1060 (4 detail records)					
Sum				-9.3	291.4
Avg				-2.3	72.9
Min				-25.1	59.0
Max				39.3	86.5
Count	0	0	0	4	4
1070 COUNTY AUDITOR					
Summary for 'DEPT' = 1070 (96 detail records)					
Sum	85.7	129.4		1,180.3	3,274.7
Avg	2.1	3.7		12.7	34.5
Min	-102.9	-15.8		-76.6	-122.5
Max	84.0	33.1		78.3	96.0
Count	40	35	0	93	95

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1080 PURCHASING DEPARTMENT					
Summary for 'DEPT' = 1080 (12 detail records)					
Sum	-38.7	-36.4		-23.8	138.6
Avg	-4.8	-9.1		-2.0	11.5
Min	-32.5	-46.5		-76.5	-180.6
Max	3.8	4.1		80.0	75.2
Count	8	4	0	12	12
1082 SMALL BUSINESS ENTERPRIS					
Summary for 'DEPT' = 1082 (4 detail records)					
Sum	-18.5			137.7	148.7
Avg	-18.5			34.4	37.2
Min	-18.5			25.0	18.9
Max	-18.5			46.2	75.0
Count	1	0	0	4	4
1110 COUNTY EMPLOYEE HEALTH					
Summary for 'DEPT' = 1110 (4 detail records)					
Sum				60.9	39.4
Avg				15.2	9.9
Min				-69.6	-92.3
Max				72.5	77.5
Count	0	0	0	4	4
1210 ELECTIONS DEPT COUNTY					
Summary for 'DEPT' = 1210 (39 detail records)					
Sum	289.7	11.7		278.6	1,687.3
Avg	10.7	0.5		7.1	43.3
Min	-7.7	-15.4		-116.7	-43.1
Max	62.3	9.8		64.0	96.0
Count	27	24	0	39	39
2050 AG SERVICES COOP EXT DEPT					
Summary for 'DEPT' = 2050 (8 detail records)					
Sum	0.1			-31.4	149.7
Avg	0.1			-7.9	37.4
Min	0.1			-48.2	22.7
Max	0.1			32.0	72.0
Count	1	0	0	4	4
2060 VETERANS COUNTY SERVICE					
Summary for 'DEPT' = 2060 (5 detail records)					
Sum	-47.6	-29.0		-101.8	-35.0
Avg	-15.9	-9.7		-20.4	-7.0
Min	-24.3	-18.0		-43.4	-39.5
Max	-1.0	-1.7		18.0	45.0
Count	3	3	0	5	5

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
2070 HHS/WELFARE					
Summary for 'DEPT' = 2070 (18 detail records)					
Sum	11.2	1.9		181.4	812.0
Avg	1.1	0.2		10.1	45.1
Min	-0.4	-1.0		-58.6	-43.4
Max	5.6	0.9		50.0	96.0
Count	10	10	0	18	18
3110 SHERIFF-EXECUTIVE					
Summary for 'DEPT' = 3110 (10 detail records)					
Sum	0.1	-1.0	-2.9	212.5	198.3
Avg	0.1	-1.0	-2.9	23.6	19.8
Min	0.1	-1.0	-2.9	-20.0	-214.3
Max	0.1	-1.0	-2.9	88.9	96.0
Count	1	1	1	9	10
3113 SHER - INTERNAL AFFAIRS					
Summary for 'DEPT' = 3113 (12 detail records)					
Sum	-38.3	-48.0	-88.5	78.1	577.2
Avg	-7.7	-6.0	-22.1	6.5	48.1
Min	-24.3	-53.1	-61.3	-65.9	-51.2
Max	1.7	28.8	13.0	54.0	96.0
Count	5	8	4	12	12
3121 SHERIFF-GENERAL SVCS					
Summary for 'DEPT' = 3121 (7 detail records)					
Sum				164.1	461.3
Avg				23.4	65.9
Min				-35.3	28.0
Max				72.0	96.0
Count	0	0	0	7	7
3122 SHERIFF-PERSONNEL					
Summary for 'DEPT' = 3122 (11 detail records)					
Sum	-10.1	10.8	1.0	-26.4	-79.0
Avg	-2.5	1.2	0.3	-2.4	-7.2
Min	-8.0	-4.1	-0.6	-39.6	-117.1
Max	1.5	9.8	1.1	38.8	56.0
Count	4	9	4	11	11
3123 SHERIFF-TRAINING					
Summary for 'DEPT' = 3123 (10 detail records)					
Sum	-36.8	-36.2	-170.0	27.9	464.9
Avg	-9.2	-4.5	-34.0	2.8	46.5
Min	-20.8	-19.0	-91.2	-40.0	-11.8
Max	0.8	12.1	5.7	62.5	96.0
Count	4	8	5	10	10

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3124 SHERIFF-COMMUNICATIONS					
Summary for 'DEPT' = 3124 (17 detail records)					
Sum	-16.6	36.2		376.9	565.1
Avg	-1.7	5.2		22.2	33.2
Min	-88.8	-12.7		-33.0	-224.0
Max	58.9	21.6		74.4	96.0
Count	10	7	0	17	17
3125 SHERIFF-FISCAL AFFAIRS					
Summary for 'DEPT' = 3125 (32 detail records)					
Sum	34.7	53.6	-1.2	-14.5	448.4
Avg	1.2	2.2	-1.2	-0.5	14.5
Min	-30.4	-21.6	-1.2	-86.8	-390.6
Max	23.8	18.0	-1.2	116.3	96.0
Count	29	24	1	31	31
3126 SHERIFF-PHOTO LAB					
Summary for 'DEPT' = 3126 (3 detail records)					
Sum	1.7	0.1		12.8	99.1
Avg	0.9	0.1		4.3	33.0
Min	-0.2	-0.4		-20.0	3.7
Max	1.9	0.5		40.0	55.0
Count	2	2	0	3	3
3128 SHERIFF-BOND SECTION					
Summary for 'DEPT' = 3128 (41 detail records)					
Sum	64.4	-68.0		221.7	652.8
Avg	2.6	-3.8		5.8	15.9
Min	-24.6	-49.3		-80.5	-521.0
Max	51.5	9.0		88.3	96.0
Count	25	18	0	38	41
3129 SHERIFF-BAILIFF					
Summary for 'DEPT' = 3129 (94 detail records)					
Sum	-21.5	-158.9	-218.9	-287.9	952.5
Avg	-7.2	-1.7	-2.4	-3.1	10.2
Min	-16.4	-108.8	-170.0	-71.5	-295.5
Max	0.6	38.9	63.6	107.6	96.0
Count	3	92	90	92	93
3130 SHERIFF-WARRANT EXECUTI					
Summary for 'DEPT' = 3130 (57 detail records)					
Sum	-44.4	63.4	223.8	512.1	1,064.8
Avg	-3.7	1.2	4.4	9.0	18.7
Min	-17.0	-45.7	-92.8	-53.2	-254.0
Max	10.9	26.0	94.8	80.0	96.0
Count	12	53	51	57	57

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3131 SHERIFF-FUGITIVE					
Summary for 'DEPT' = 3131 (16 detail records)					
Sum	-73.6	-97.7	-126.0	18.3	1,008.7
Avg	-24.5	-8.1	-14.0	1.1	63.0
Min	-42.9	-43.6	-89.5	-44.0	-21.4
Max	-8.3	29.0	21.5	28.0	96.0
Count	3	12	9	16	16
3132 SHERIFF-CIVIL					
Summary for 'DEPT' = 3132 (6 detail records)					
Sum	-17.6	99.0	-8.8	74.2	125.5
Avg	-4.4	19.8	-4.4	12.4	20.9
Min	-24.3	2.0	-11.0	-51.4	-45.5
Max	23.3	49.8	2.3	68.6	80.0
Count	4	5	2	6	6
3134 SHERIFF-CRIMINAL INV					
Summary for 'DEPT' = 3134 (31 detail records)					
Sum	-15.2	318.3	-255.6	366.2	1,348.8
Avg	-5.1	12.2	-10.7	12.2	43.5
Min	-11.7	-27.0	-273.3	-94.6	-186.0
Max	2.6	82.0	107.5	74.0	96.0
Count	3	26	24	30	31
3136 SHERIFF-FLEET					
Summary for 'DEPT' = 3136 (2 detail records)					
Sum		43.0	-17.3	-51.5	192.0
Avg		21.5	-8.6	-51.5	96.0
Min		5.0	-121.8	-51.5	96.0
Max		38.0	104.5	-51.5	96.0
Count	0	2	2	1	2
3137 SHERIFF- FREEWAY MGMT					
Summary for 'DEPT' = 3137 (121 detail records)					
Sum	63.0	82.6	1,270.7	414.9	2,763.7
Avg	9.0	0.7	11.4	3.5	22.8
Min	-28.1	-293.5	-179.5	-128.0	-394.0
Max	64.7	132.1	161.9	120.0	96.0
Count	7	116	111	117	121
3140 SHERIFF-DETENTION ADMIN					
Summary for 'DEPT' = 3140 (10 detail records)					
Sum	6.5	6.5	-7.5	286.7	455.4
Avg	2.2	1.3	-3.8	28.7	45.5
Min	0.3	-1.5	-8.5	-31.7	-21.2
Max	5.8	6.0	1.0	78.5	96.0
Count	3	5	2	10	10

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3141 SHERIFF-STER TOWER-NORTH					
Summary for 'DEPT' = 3141 (365 detail records)					
Sum	669.3	155.8		1,459.4	3,198.5
Avg	1.9	0.5		4.2	8.9
Min	-130.0	-50.5		-122.2	-388.0
Max	143.2	32.3		119.5	96.0
Count	352	302	0	344	359
3142 SHERIFF-STER.TOWER WEST					
Summary for 'DEPT' = 3142 (194 detail records)					
Sum	1,263.5	425.6	-14.3	1,350.2	2,524.1
Avg	6.8	2.5	-14.3	7.6	13.4
Min	-100.3	-32.2	-14.3	-165.3	-277.3
Max	128.6	55.5	-14.3	88.0	96.0
Count	186	168	1	178	189
3147 SHERIFF-CENTRAL INTAKE					
Summary for 'DEPT' = 3147 (176 detail records)					
Sum	1,285.4	535.0	301.4	538.1	129.4
Avg	9.7	4.8	37.7	3.1	0.7
Min	-148.9	-32.5	-30.1	-196.8	-428.5
Max	479.7	99.2	114.4	84.4	96.0
Count	133	111	8	176	175
3148 SHERIFF-KAYS TOWER					
Summary for 'DEPT' = 3148 (283 detail records)					
Sum	2,212.3	218.9		1,342.5	1,897.5
Avg	8.1	0.9		5.0	6.7
Min	-117.0	-24.0		-144.9	-504.0
Max	193.5	42.9		104.0	96.0
Count	274	248	0	268	282
3150 SHERIFF-INTAKE RELEASE					
Summary for 'DEPT' = 3150 (293 detail records)					
Sum	259.8	388.0	147.9	399.7	4,080.8
Avg	1.3	1.7	2.5	1.4	14.0
Min	-136.0	-72.1	-64.6	-105.0	-539.5
Max	70.7	54.6	90.2	90.0	96.0
Count	197	225	58	289	291
3152 SHERIFF-FOOD SERVICE					
Summary for 'DEPT' = 3152 (36 detail records)					
Sum	86.9	83.3		46.2	-264.5
Avg	3.0	3.8		1.3	-7.3
Min	-35.7	-13.9		-89.3	-285.3
Max	91.8	48.4		76.9	96.0
Count	29	22	0	35	36

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3153 SHERIFF-LAUNDRY SERVICE					
Summary for 'DEPT' = 3153 (21 detail records)					
Sum	-282.3	-41.2		141.1	-833.7
Avg	-17.6	-2.9		6.7	-39.7
Min	-296.5	-68.3		-74.6	-581.5
Max	92.2	22.2		112.0	86.5
Count	16	14	0	21	21
3155 SHERIFF- JAIL MEDICAL					
Summary for 'DEPT' = 3155 (141 detail records)					
Sum	-15.2	-83.1		-568.3	2,268.6
Avg	-0.1	-0.8		-4.2	16.3
Min	-47.4	-107.2		-148.5	-360.0
Max	64.8	18.7		96.0	96.0
Count	132	98	0	134	139
3210 CONSTABLE PREC 1					
Summary for 'DEPT' = 3210 (27 detail records)					
Sum	-2.3	29.1	19.5	-36.8	1,236.1
Avg	-0.3	1.9	1.2	-1.4	45.8
Min	-2.0	-0.6	-6.4	-123.1	-101.0
Max	1.6	13.4	10.4	59.4	96.0
Count	7	15	16	27	27
3220 CONSTABLE PREC 2					
Summary for 'DEPT' = 3220 (19 detail records)					
Sum	-24.6	-20.1	-54.1	166.1	24.1
Avg	-6.1	-2.5	-4.5	9.2	1.4
Min	-16.4	-20.5	-57.3	-29.6	-206.5
Max	0.5	11.5	27.0	72.0	96.0
Count	4	8	12	18	17
3230 CONSTABLE PREC 3					
Summary for 'DEPT' = 3230 (19 detail records)					
Sum	-3.5	9.7	15.7	159.0	247.3
Avg	-0.9	0.8	1.6	9.4	13.7
Min	-5.2	-3.8	-6.8	-80.6	-48.8
Max	1.5	3.5	9.3	58.0	75.5
Count	4	12	10	17	18
3240 CONSTABLE PREC 4					
Summary for 'DEPT' = 3240 (28 detail records)					
Sum	14.3	40.0	167.1	-71.2	266.6
Avg	3.6	1.8	9.8	-2.6	9.9
Min	-1.7	-9.3	-11.8	-47.5	-452.0
Max	10.2	9.4	48.8	74.5	96.0
Count	4	22	17	27	27

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3250 CONSTABLE PREC 5					
Summary for 'DEPT' = 3250 (20 detail records)					
Sum	-8.4	-82.8	-183.0	-98.1	-140.0
Avg	-2.1	-5.2	-14.1	-5.2	-7.4
Min	-8.0	-29.4	-68.2	-79.0	-263.2
Max	0.4	5.3	4.8	80.0	86.3
Count	4	16	13	19	19
3311 ME-CRIME LABORATORY					
Summary for 'DEPT' = 3311 (63 detail records)					
Sum	-0.3	3.8		514.4	2,153.5
Avg	-0.1	1.3		8.2	34.2
Min	-1.2	0.2		-74.8	-180.4
Max	1.3	2.6		91.0	93.6
Count	5	3	0	63	63
3312 MEDICAL EXAMINER					
Summary for 'DEPT' = 3312 (49 detail records)					
Sum	-31.6	-41.8		422.9	1,681.6
Avg	-1.1	-1.6		8.8	34.3
Min	-26.8	-32.3		-60.6	-100.8
Max	16.1	16.6		89.5	96.0
Count	29	26	0	48	49
3313 BREATH ALCOHOL TECH SUP					
Summary for 'DEPT' = 3313 (3 detail records)					
Sum				5.6	172.2
Avg				1.9	57.4
Min				-5.9	27.0
Max				15.8	88.0
Count	0	0	0	3	3
3330 PUBLIC SERVICE PROGRAM					
Summary for 'DEPT' = 3330 (18 detail records)					
Sum	-42.4	-22.0		236.8	664.1
Avg	-3.9	-3.7		14.8	36.9
Min	-137.7	-23.0		-19.8	-13.5
Max	50.9	15.9		61.4	96.0
Count	11	6	0	16	18
3340 MARSHAL					
Summary for 'DEPT' = 3340 (36 detail records)					
Sum	130.1	25.8	78.2	252.7	814.9
Avg	7.7	2.9	13.0	7.2	22.6
Min	-26.6	-8.8	0.1	-114.0	-90.4
Max	45.2	11.4	34.8	79.7	96.0
Count	17	9	6	35	36

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3341 HOMELAND SECURITY					
Summary for 'DEPT' = 3341 (6 detail records)					
Sum				235.1	207.1
Avg				39.2	34.5
Min				12.3	-25.5
Max				79.2	96.0
Count	0	0	0	6	6
3342 FIRE MARSHAL					
Summary for 'DEPT' = 3342 (4 detail records)					
Sum	32.1	-24.5		103.4	145.6
Avg	10.7	-8.2		25.9	36.4
Min	-18.3	-38.5		3.1	-6.4
Max	48.8	10.0		56.0	80.0
Count	3	3	0	4	4
3343 UNINCORPORATED AREA SER					
Summary for 'DEPT' = 3343 (3 detail records)					
Sum	-18.5	-2.4	-7.7	94.7	107.7
Avg	-18.5	-1.2	-7.7	31.6	35.9
Min	-18.5	-1.3	-7.7	-4.5	0.1
Max	-18.5	-1.1	-7.7	80.0	96.0
Count	1	2	1	3	3
4011 DISTRICT ATTORNEY					
Summary for 'DEPT' = 4011 (441 detail records)					
Sum	-209.4	680.9	387.5	3,616.8	10,376.4
Avg	-2.3	4.3	6.5	8.5	23.6
Min	-71.5	-118.7	-85.6	-213.5	-243.4
Max	36.4	93.3	139.3	101.9	96.0
Count	92	157	60	428	439
4013 DRUG COURT PROGRAM					
Summary for 'DEPT' = 4013 (1 detail record)					
Sum				-63.2	78.5
Avg				-63.2	78.5
Min				-63.2	78.5
Max				-63.2	78.5
Count	0	0	0	1	1
4014 JAIL DIVERSION					
Summary for 'DEPT' = 4014 (4 detail records)					
Sum	-5.0	-3.6		-67.3	-46.5
Avg	-5.0	-3.6		-16.8	-11.6
Min	-5.0	-3.6		-71.8	-93.6
Max	-5.0	-3.6		16.0	61.4
Count	1	1	0	4	4

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4015 DIVERT COURT					
Summary for 'DEPT' = 4015 (3 detail records)					
Sum	13.0	3.9		-9.7	127.0
Avg	6.5	2.0		-3.2	42.3
Min	5.5	-0.7		-17.9	22.9
Max	7.5	4.6		18.4	72.0
Count	2	2	0	3	3
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (230 detail records)					
Sum	498.1	153.4		1,606.2	3,011.9
Avg	3.8	1.3		7.1	13.2
Min	-49.2	-24.1		-84.8	-365.3
Max	106.2	33.4		96.0	96.0
Count	131	121	0	226	228
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (177 detail records)					
Sum	-26.6	43.9		428.4	1,902.2
Avg	-0.4	0.8		2.5	10.9
Min	-53.4	-27.1		-151.0	-227.9
Max	132.2	57.3		78.5	96.0
Count	62	52	0	173	175
4032 COUNTY CLERK COLLECTION					
Summary for 'DEPT' = 4032 (16 detail records)					
Sum	-8.1	3.0		-151.9	-268.5
Avg	-8.1	3.0		-10.1	-16.8
Min	-8.1	3.0		-69.0	-114.7
Max	-8.1	3.0		11.0	74.1
Count	1	1	0	15	16
4033 TRUANCY COURT					
Summary for 'DEPT' = 4033 (12 detail records)					
Sum	-10.3	-3.6		-10.5	-113.5
Avg	-3.4	-1.2		-0.9	-9.5
Min	-10.3	-3.6		-37.5	-104.0
Max	0.3	0.1		26.3	70.2
Count	3	3	0	12	12
4040 PUBLIC DEFENDER					
Summary for 'DEPT' = 4040 (117 detail records)					
Sum	50.4	7.3		991.1	4,058.2
Avg	2.8	0.4		8.6	34.7
Min	-42.5	-10.7		-99.0	-214.6
Max	98.3	8.7		80.0	96.0
Count	18	17	0	115	117

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4051 DISTRICT COURT ADMIN					
Summary for 'DEPT' = 4051 (2 detail records)					
Sum	5.6	1.5		14.7	79.4
Avg	5.6	1.5		7.3	39.7
Min	5.6	1.5		-1.3	24.5
Max	5.6	1.5		16.0	54.9
Count	1	1	0	2	2
4056 DOMESTIC RELATIONS					
Summary for 'DEPT' = 4056 (32 detail records)					
Sum	5.5	5.9		110.6	928.4
Avg	0.4	0.7		3.5	29.0
Min	-1.6	-0.1		-88.0	-77.9
Max	4.1	3.2		57.2	94.9
Count	13	9	0	32	32
4060 JURY CENTRAL (PETIT)					
Summary for 'DEPT' = 4060 (8 detail records)					
Sum	-0.1	-4.2		-35.9	-170.0
Avg	0.0	-0.8		-4.5	-21.3
Min	-2.3	-1.8		-61.0	-116.3
Max	1.7	0.1		40.0	77.4
Count	5	5	0	8	8
4071 COURT APPEALS 5TH CIVIL					
Summary for 'DEPT' = 4071 (13 detail records)					
Sum				80.0	96.0
Avg				80.0	96.0
Min				80.0	96.0
Max				80.0	96.0
Count	0	0	0	1	1
4110 14TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4110 (3 detail records)					
Sum				170.9	307.5
Avg				85.5	153.7
Min				-6.8	48.0
Max				177.7	259.5
Count	0	0	0	2	2
4115 44TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4115 (3 detail records)					
Sum				-43.2	134.1
Avg				-21.6	67.1
Min				-53.1	46.1
Max				9.9	88.0
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4120 68TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4120 (3 detail records)					
Sum				5.8	176.0
Avg				2.9	88.0
Min				-50.2	80.0
Max				56.0	96.0
Count	0	0	0	2	2
4125 95TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4125 (3 detail records)					
Sum				-40.8	97.2
Avg				-20.4	48.6
Min				-26.0	16.0
Max				-14.8	81.2
Count	0	0	0	2	2
4130 101ST CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4130 (2 detail records)					
Sum					96.0
Avg					96.0
Min					96.0
Max					96.0
Count	0	0	0	0	1
4135 116TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4135 (3 detail records)					
Sum				11.4	-107.5
Avg				5.7	-53.8
Min				-6.5	-83.5
Max				17.9	-24.0
Count	0	0	0	2	2
4140 134TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4140 (4 detail records)					
Sum	5.2	9.4		5.4	170.6
Avg	5.2	9.4		2.7	56.9
Min	5.2	9.4		-14.8	15.6
Max	5.2	9.4		20.2	96.0
Count	1	1	0	2	3
4145 160TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4145 (2 detail records)					
Sum				2.5	45.5
Avg				2.5	45.5
Min				2.5	45.5
Max				2.5	45.5
Count	0	0	0	1	1

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4150 162ND CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4150 (3 detail records)					
Sum				54.6	102.9
Avg				18.2	34.3
Min				-27.9	-18.4
Max				80.0	96.0
Count	0	0	0	3	3
4155 191ST CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4155 (3 detail records)					
Sum				14.3	72.1
Avg				7.2	36.1
Min				-14.8	26.2
Max				29.1	45.9
Count	0	0	0	2	2
4160 192ND CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4160 (3 detail records)					
Sum				52.0	166.1
Avg				26.0	83.1
Min				12.0	79.0
Max				40.0	87.1
Count	0	0	0	2	2
4165 193RD CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4165 (3 detail records)					
Sum				51.4	-56.0
Avg				25.7	-28.0
Min				3.4	-40.0
Max				48.0	-16.0
Count	0	0	0	2	2
4170 298TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4170 (3 detail records)					
Sum				-44.0	24.0
Avg				-44.0	12.0
Min				-44.0	-48.0
Max				-44.0	72.0
Count	0	0	0	1	2
4175 DIST.CIVIL CT MASTERS					
Summary for 'DEPT' = 4175 (2 detail records)					
Sum				3.7	28.4
Avg				1.9	14.2
Min				-0.2	-30.9
Max				3.9	59.3
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4180 CIVIL TAX COURT					
Summary for 'DEPT' = 4180 (4 detail records)					
Sum	-6.4	1.0		-14.8	143.9
Avg	-2.1	0.5		-3.7	36.0
Min	-6.7	0.2		-29.0	-47.6
Max	0.5	0.8		15.9	88.0
Count	3	2	0	4	4
4210 254TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4210 (4 detail records)					
Sum				100.5	170.8
Avg				25.1	42.7
Min				-11.0	2.0
Max				80.0	96.0
Count	0	0	0	4	4
4215 255TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4215 (4 detail records)					
Sum				-39.0	-127.5
Avg				-13.0	-42.5
Min				-57.2	-176.0
Max				14.5	88.5
Count	0	0	0	3	3
4220 256TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4220 (4 detail records)					
Sum				-33.8	65.0
Avg				-16.9	32.5
Min				-21.8	8.0
Max				-12.0	57.0
Count	0	0	0	2	2
4225 301ST FAMILY DISTRICT COU					
Summary for 'DEPT' = 4225 (4 detail records)					
Sum				-11.1	214.6
Avg				-3.7	71.5
Min				-16.0	59.6
Max				14.6	88.0
Count	0	0	0	3	3
4230 302ND FAMILY DISTRICT COU					
Summary for 'DEPT' = 4230 (3 detail records)					
Sum				112.0	112.0
Avg				56.0	56.0
Min				32.0	16.0
Max				80.0	96.0
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4235 303RD FAMILY DISTRICT COU					
Summary for 'DEPT' = 4235 (4 detail records)					
Sum	-0.3			66.6	-15.1
Avg	-0.3			22.2	-5.0
Min	-0.3			6.5	-17.5
Max	-0.3			44.1	18.4
Count	1	0	0	3	3
4240 330TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4240 (4 detail records)					
Sum				-19.8	-76.4
Avg				-9.9	-25.5
Min				-27.8	-148.4
Max				8.0	48.0
Count	0	0	0	2	3
4310 304TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4310 (5 detail records)					
Sum				35.4	-265.1
Avg				8.9	-66.3
Min				-12.1	-205.5
Max				50.0	96.0
Count	0	0	0	4	4
4320 305TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4320 (5 detail records)					
Sum				56.7	-19.5
Avg				14.2	-4.9
Min				-10.3	-72.0
Max				40.0	44.5
Count	0	0	0	4	4
4401 CRIMINAL DISTRICT COURT 1					
Summary for 'DEPT' = 4401 (2 detail records)					
Sum				36.0	8.0
Avg				36.0	8.0
Min				36.0	8.0
Max				36.0	8.0
Count	0	0	0	1	1
4402 CRIMINAL DISTRICT COURT 2					
Summary for 'DEPT' = 4402 (3 detail records)					
Sum				35.1	171.0
Avg				11.7	57.0
Min				-24.0	24.0
Max				80.0	96.0
Count	0	0	0	3	3

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4403 CRIMINAL DISTRICT COURT 3					
Summary for 'DEPT' = 4403 (3 detail records)					
Sum				-50.9	71.0
Avg				-25.5	35.5
Min				-86.0	15.0
Max				35.1	56.0
Count	0	0	0	2	2
4404 CRIMINAL DISTRICT COURT 4					
Summary for 'DEPT' = 4404 (3 detail records)					
Sum				-27.0	-222.0
Avg				-13.5	-111.0
Min				-51.0	-117.0
Max				24.0	-105.0
Count	0	0	0	2	2
4405 CRIMINAL DISTRICT COURT 5					
Summary for 'DEPT' = 4405 (3 detail records)					
Sum	-0.1			132.2	-8.0
Avg	-0.1			66.1	-4.0
Min	-0.1			51.6	-88.0
Max	-0.1			80.6	80.0
Count	1	0	0	2	2
4406 CRIMINAL DISTRICT COURT 6					
Summary for 'DEPT' = 4406 (3 detail records)					
Sum				7.7	-77.2
Avg				3.8	-38.6
Min				-11.3	-94.2
Max				19.0	17.0
Count	0	0	0	2	2
4407 CRIMINAL DISTRICT COURT 7					
Summary for 'DEPT' = 4407 (3 detail records)					
Sum				-37.8	-433.5
Avg				-18.9	-144.5
Min				-45.1	-377.5
Max				7.4	24.0
Count	0	0	0	2	3
4410 194TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4410 (3 detail records)					
Sum				-100.5	29.0
Avg				-50.2	14.5
Min				-56.5	-16.0
Max				-44.0	45.0
Count	0	0	0	2	2

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4415 195TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4415 (3 detail records)					
Sum				64.0	56.0
Avg				32.0	28.0
Min				8.0	16.0
Max				56.0	40.0
Count	0	0	0	2	2
4420 203RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4420 (3 detail records)					
Sum				128.0	-104.0
Avg				64.0	-52.0
Min				16.0	-80.0
Max				112.0	-24.0
Count	0	0	0	2	2
4425 204TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4425 (3 detail records)					
Sum				-65.2	115.0
Avg				-32.6	57.5
Min				-56.0	19.0
Max				-9.2	96.0
Count	0	0	0	2	2
4430 265TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4430 (3 detail records)					
Sum				-21.2	75.0
Avg				-10.6	37.5
Min				-17.2	19.0
Max				-4.0	56.0
Count	0	0	0	2	2
4435 282ND CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4435 (3 detail records)					
Sum				48.3	77.5
Avg				24.2	38.8
Min				-1.2	23.5
Max				49.5	54.0
Count	0	0	0	2	2
4440 283RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4440 (3 detail records)					
Sum				128.2	175.2
Avg				42.7	58.4
Min				25.0	42.0
Max				67.7	81.2
Count	0	0	0	3	3

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4445 291ST CRIMINAL DISTRICT CO					
Summary for 'DEPT' = 4445 (3 detail records)					
Sum				102.2	110.2
Avg				51.1	55.1
Min				23.7	32.0
Max				78.5	78.2
Count	0	0	0	2	2
4450 292ND CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4450 (3 detail records)					
Sum				2.9	80.0
Avg				1.5	40.0
Min				-5.1	32.0
Max				8.0	48.0
Count	0	0	0	2	2
4455 363RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4455 (2 detail records)					
Sum				-16.0	8.0
Avg				-16.0	8.0
Min				-16.0	8.0
Max				-16.0	8.0
Count	0	0	0	1	1
4460 CRIM DIST CRT MAGISTRATE					
Summary for 'DEPT' = 4460 (9 detail records)					
Sum				345.5	534.5
Avg				38.4	59.4
Min				0.9	24.0
Max				98.1	96.0
Count	0	0	0	9	9
4461 PRE TRIAL RELEASE					
Summary for 'DEPT' = 4461 (32 detail records)					
Sum	95.4	146.8		715.0	159.0
Avg	3.3	5.6		22.3	5.0
Min	-57.5	-8.1		-29.1	-280.3
Max	63.2	51.4		77.7	82.7
Count	29	26	0	32	32
4465 COURT DISTRICT REVWG ATT					
Summary for 'DEPT' = 4465 (4 detail records)					
Sum				-37.9	104.9
Avg				-9.5	26.2
Min				-37.8	-19.6
Max				14.0	91.0
Count	0	0	0	4	4

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4470 CRIM DISTRICT CT MANAGER					
Summary for 'DEPT' = 4470 (2 detail records)					
Sum	2.4	-38.9		-47.5	-66.4
Avg	2.4	-38.9		-23.8	-33.2
Min	2.4	-38.9		-57.1	-61.3
Max	2.4	-38.9		9.6	-5.1
Count	1	1	0	2	2
4501 COURT COUNTY AT LAW 1					
Summary for 'DEPT' = 4501 (3 detail records)					
Sum				66.8	164.9
Avg				33.4	82.5
Min				26.8	68.9
Max				40.0	96.0
Count	0	0	0	2	2
4502 COURT COUNTY AT LAW 2					
Summary for 'DEPT' = 4502 (3 detail records)					
Sum				22.1	50.0
Avg				11.1	25.0
Min				-5.6	24.8
Max				27.7	25.2
Count	0	0	0	2	2
4503 COURT COUNTY AT LAW 3					
Summary for 'DEPT' = 4503 (3 detail records)					
Sum				40.0	72.0
Avg				20.0	36.0
Min				8.0	8.0
Max				32.0	64.0
Count	0	0	0	2	2
4504 COURT COUNTY AT LAW 4					
Summary for 'DEPT' = 4504 (3 detail records)					
Sum				41.0	132.0
Avg				20.5	66.0
Min				-3.0	44.0
Max				44.0	88.0
Count	0	0	0	2	2
4505 COURT COUNTY AT LAW 5					
Summary for 'DEPT' = 4505 (3 detail records)					
Sum				12.5	30.0
Avg				6.2	15.0
Min				-10.5	7.5
Max				22.9	22.5
Count	0	0	0	2	2

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4601 COURT COUNTY CRIMINAL 1					
Summary for 'DEPT' = 4601 (3 detail records)					
Sum				5.5	-332.0
Avg				2.8	-166.0
Min				-2.2	-404.0
Max				7.7	72.0
Count	0	0	0	2	2
4602 COURT COUNTY CRIMINAL 2					
Summary for 'DEPT' = 4602 (3 detail records)					
Sum				9.9	48.0
Avg				4.9	24.0
Min				-6.1	8.0
Max				16.0	40.0
Count	0	0	0	2	2
4603 COURT COUNTY CRIMINAL 3					
Summary for 'DEPT' = 4603 (2 detail records)					
Sum				40.0	88.0
Avg				40.0	88.0
Min				40.0	88.0
Max				40.0	88.0
Count	0	0	0	1	1
4604 COURT COUNTY CRIMINAL 4					
Summary for 'DEPT' = 4604 (3 detail records)					
Sum				-16.0	-208.0
Avg				-16.0	-104.0
Min				-16.0	-192.0
Max				-16.0	-16.0
Count	0	0	0	1	2
4605 COURT COUNTY CRIMINAL 5					
Summary for 'DEPT' = 4605 (1 detail record)					
Sum					
Avg					
Min					
Max					
Count	0	0	0	0	0
4606 COURT COUNTY CRIMINAL 6					
Summary for 'DEPT' = 4606 (3 detail records)					
Sum				68.5	52.0
Avg				34.3	26.0
Min				32.0	-20.0
Max				36.5	72.0
Count	0	0	0	2	2

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4607 COURT COUNTY CRIMINAL 7					
Summary for 'DEPT' = 4607 (2 detail records)					
Sum				25.0	-100.0
Avg				25.0	-100.0
Min				25.0	-100.0
Max				25.0	-100.0
Count	0	0	0	1	1
4608 COURT COUNTY CRIMINAL 8					
Summary for 'DEPT' = 4608 (3 detail records)					
Sum				6.3	-109.0
Avg				3.1	-54.5
Min				-17.2	-184.5
Max				23.5	75.5
Count	0	0	0	2	2
4609 COURT COUNTY CRIMINAL 9					
Summary for 'DEPT' = 4609 (3 detail records)					
Sum				40.9	-112.0
Avg				20.5	-56.0
Min				8.9	-208.0
Max				32.0	96.0
Count	0	0	0	2	2
4610 COURT COUNTY CRIMINAL 10					
Summary for 'DEPT' = 4610 (3 detail records)					
Sum				-25.9	-24.0
Avg				-12.9	-12.0
Min				-40.0	-48.0
Max				14.2	24.0
Count	0	0	0	2	2
4611 COURT COUNTY CRIMINAL 11					
Summary for 'DEPT' = 4611 (3 detail records)					
Sum				60.6	156.9
Avg				30.3	78.5
Min				21.9	60.9
Max				38.8	96.0
Count	0	0	0	2	2
4615 COURT CRIM APPEALS NO 1					
Summary for 'DEPT' = 4615 (2 detail records)					
Sum				16.0	-191.0
Avg				16.0	-191.0
Min				16.0	-191.0
Max				16.0	-191.0
Count	0	0	0	1	1

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4616 COURT CRIM APPEALS NO 2					
Summary for 'DEPT' = 4616 (3 detail records)					
Sum				26.5	-8.0
Avg				13.2	-4.0
Min				8.0	-40.0
Max				18.5	32.0
Count	0	0	0	2	2
4620 COURT COUNTY CRIMNL AD					
Summary for 'DEPT' = 4620 (2 detail records)					
Sum	-6.9			7.0	-151.8
Avg	-6.9			3.5	-75.9
Min	-6.9			-17.0	-128.0
Max	-6.9			24.0	-23.8
Count	1	0	0	2	2
4701 COURT PROBATE					
Summary for 'DEPT' = 4701 (6 detail records)					
Sum	124.7	-13.7		-42.9	169.5
Avg	41.6	-4.6		-8.6	33.9
Min	-5.5	-8.3		-28.3	-10.6
Max	130.5	-1.0		3.0	90.7
Count	3	3	0	5	5
4702 COURT PROBATE NO 2					
Summary for 'DEPT' = 4702 (7 detail records)					
Sum	90.9	96.5		63.7	100.6
Avg	30.3	32.2		10.6	16.8
Min	11.9	15.5		-82.2	-59.2
Max	48.7	65.2		52.1	76.3
Count	3	3	0	6	6
4703 COURT PROBATE NO 3					
Summary for 'DEPT' = 4703 (10 detail records)					
Sum	-9.3	27.2		-60.2	118.6
Avg	-3.1	6.8		-6.0	11.9
Min	-5.7	-3.4		-58.5	-136.0
Max	1.1	32.0		61.5	88.0
Count	3	4	0	10	10
4704 CT INVS/CT VISTORS PRG					
Summary for 'DEPT' = 4704 (6 detail records)					
Sum	0.8	2.9		-1.4	17.3
Avg	0.8	2.9		-0.2	2.9
Min	0.8	2.9		-31.0	-40.7
Max	0.8	2.9		26.9	57.8
Count	1	1	0	6	6

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4705 PROBATE ASSOCIATES					
Summary for 'DEPT' = 4705 (2 detail records)					
Sum				23.6	35.7
Avg				11.8	17.9
Min				9.0	-17.5
Max				14.6	53.2
Count	0	0	0	2	2
4811 JP 1 1					
Summary for 'DEPT' = 4811 (13 detail records)					
Sum	-19.3	-5.4		177.5	281.2
Avg	-2.1	-0.9		14.8	23.4
Min	-18.9	-2.5		-38.8	3.7
Max	2.1	0.7		62.5	51.3
Count	9	6	0	12	12
4812 JP 1 2					
Summary for 'DEPT' = 4812 (9 detail records)					
Sum	87.1	39.8		149.3	277.8
Avg	14.5	5.7		18.7	34.7
Min	1.0	1.6		-24.0	-43.8
Max	25.4	13.9		40.6	88.7
Count	6	7	0	8	8
4821 JP 2 1					
Summary for 'DEPT' = 4821 (8 detail records)					
Sum	14.1	9.4		25.4	134.5
Avg	2.3	2.4		3.6	19.2
Min	-0.3	0.6		-94.8	-163.5
Max	11.2	6.1		52.3	82.3
Count	6	4	0	7	7
4822 JP 2 2					
Summary for 'DEPT' = 4822 (10 detail records)					
Sum	72.9	36.4		-94.4	56.0
Avg	9.1	4.6		-11.8	6.2
Min	-1.5	-0.6		-56.0	-65.3
Max	28.8	11.6		25.8	88.0
Count	8	8	0	8	9
4831 JP 3 1					
Summary for 'DEPT' = 4831 (12 detail records)					
Sum	154.2	74.1		109.7	235.2
Avg	15.4	7.4		10.0	21.4
Min	-5.8	-14.7		-20.7	-52.5
Max	77.0	28.0		42.8	72.0
Count	10	10	0	11	11

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4832 JP 3 2					
Summary for 'DEPT' = 4832 (10 detail records)					
Sum	-39.3	-4.5		92.4	142.4
Avg	-5.6	-0.6		10.3	15.8
Min	-23.3	-6.9		-54.3	-76.9
Max	0.4	3.1		48.0	72.0
Count	7	7	0	9	9
4841 JP 4 1					
Summary for 'DEPT' = 4841 (10 detail records)					
Sum	-85.3	78.6		116.8	126.9
Avg	-10.7	9.8		13.0	14.1
Min	-153.7	-1.5		-24.0	-45.5
Max	41.6	29.6		48.6	50.5
Count	8	8	0	9	9
4842 JP 4 2					
Summary for 'DEPT' = 4842 (6 detail records)					
Sum	19.5	54.8		190.9	-79.5
Avg	3.9	11.0		38.2	-15.9
Min	-14.6	-6.0		-8.0	-70.1
Max	19.4	39.5		104.5	16.5
Count	5	5	0	5	5
4851 JP 5 1					
Summary for 'DEPT' = 4851 (9 detail records)					
Sum	-43.6	-23.5		-3.1	260.3
Avg	-6.2	-3.4		-0.4	32.5
Min	-19.3	-13.0		-20.5	-103.0
Max	2.3	5.5		24.5	80.3
Count	7	7	0	8	8
4852 JP 5 2					
Summary for 'DEPT' = 4852 (11 detail records)					
Sum	-50.7	32.1		209.9	-28.6
Avg	-5.6	3.6		23.3	-2.9
Min	-47.4	-19.0		-17.4	-88.0
Max	23.1	13.0		67.7	64.0
Count	9	9	0	9	10
5110 JUVENILE DEPT					
Summary for 'DEPT' = 5110 (212 detail records)					
Sum	-180.3	505.9		1,094.3	5,854.3
Avg	-1.2	3.2		5.3	27.6
Min	-210.0	-66.9		-138.8	-371.0
Max	109.8	90.6		81.5	96.0
Count	155	160	0	208	212

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5114 JUVENILE DETENTION HALL					
Summary for 'DEPT' = 5114 (202 detail records)					
Sum	-2,473.5	1,654.2		2,773.3	6,192.9
Avg	-15.4	10.7		14.1	31.3
Min	-245.0	-258.6		-60.3	-456.0
Max	61.3	155.7		80.0	96.0
Count	161	154	0	196	198
5115 EMERGENCY SHELTER					
Summary for 'DEPT' = 5115 (34 detail records)					
Sum	114.1	189.3		694.3	316.2
Avg	4.8	8.2		20.4	9.6
Min	-60.6	-69.2		-45.9	-648.0
Max	154.0	68.9		72.0	96.0
Count	24	23	0	34	33
5116 JUV LETOT RESIDENTIAL FAC					
Summary for 'DEPT' = 5116 (42 detail records)					
Sum	49.9	-54.8		373.1	1,689.3
Avg	1.8	-2.0		8.9	40.2
Min	-11.4	-92.3		-130.4	-136.1
Max	13.9	15.4		97.7	96.0
Count	28	28	0	42	42
5117 JUV-YOUTH VILLAGE					
Summary for 'DEPT' = 5117 (51 detail records)					
Sum	-378.5	-1,100.4		72.0	1,300.7
Avg	-12.6	-36.7		1.4	25.5
Min	-140.6	-158.0		-135.9	-144.0
Max	24.3	60.1		72.0	96.0
Count	30	30	0	50	51
5118 JUVENILE - MEDLOCK CENTE					
Summary for 'DEPT' = 5118 (61 detail records)					
Sum	-1,802.2	-1,317.4		110.3	2,495.0
Avg	-66.7	-50.7		1.8	40.9
Min	-171.2	-195.2		-117.0	-224.0
Max	56.1	37.0		72.0	96.0
Count	27	26	0	60	61
5119 JUVENILE-LETOT RTC					
Summary for 'DEPT' = 5119 (23 detail records)					
Sum	11.8	16.1		335.2	357.0
Avg	0.9	1.2		15.2	15.5
Min	-48.5	-5.3		-31.7	-183.3
Max	28.1	12.3		55.4	69.9
Count	13	14	0	22	23

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5210 HEALTH DEPARTMENT					
Summary for 'DEPT' = 5210 (11 detail records)					
Sum	103.2	50.0		189.8	497.8
Avg	20.6	12.5		17.3	45.3
Min	-3.5	-0.6		-34.0	7.9
Max	91.7	34.2		88.0	83.9
Count	5	4	0	11	11
5211 HE ENVIRONMENTAL HEALT					
Summary for 'DEPT' = 5211 (11 detail records)					
Sum	7.5	38.3		-42.5	275.9
Avg	3.8	38.3		-4.7	25.1
Min	-0.4	38.3		-37.0	-168.0
Max	7.9	38.3		43.5	92.0
Count	2	1	0	9	11
5212 HE PUBLIC HEALTH LAB					
Summary for 'DEPT' = 5212 (19 detail records)					
Sum	12.6	-3.6		161.8	306.5
Avg	1.4	-0.5		8.5	16.1
Min	-9.0	-16.6		-44.8	-90.6
Max	22.0	10.3		40.0	96.0
Count	9	7	0	19	19
5213 HE PUBLIC NURSING					
Summary for 'DEPT' = 5213 (23 detail records)					
Sum	-10.2	-3.8		-155.4	243.6
Avg	-0.9	-0.4		-7.1	11.1
Min	-13.1	-9.1		-88.0	-176.0
Max	17.6	13.9		63.3	96.0
Count	11	10	0	22	22
5214 HE COMMUNICABLE DISEASE					
Summary for 'DEPT' = 5214 (7 detail records)					
Sum	1.0	0.5		139.7	174.4
Avg	0.3	0.2		20.0	24.9
Min	-0.1	-0.4		11.8	-1.1
Max	0.6	0.8		36.9	44.3
Count	3	3	0	7	7
5215 HE CITY/COUNTY V D CLINIC					
Summary for 'DEPT' = 5215 (15 detail records)					
Sum	1.0	-4.7		86.7	-21.2
Avg	0.1	-0.9		5.8	-1.4
Min	-6.9	-2.8		-64.0	-119.0
Max	2.5	0.2		57.5	65.2
Count	7	5	0	15	15

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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5216 HE CITY/COUNTY T B CLINIC

Summary for 'DEPT' = 5216 (24 detail records)

Sum	59.1	16.1		138.8	645.4
Avg	6.6	2.7		5.8	26.9
Min	0.8	0.5		-80.0	-64.0
Max	20.1	5.6		80.0	96.0
Count	9	6	0	24	24

5340 SUBSTANCE ABUSE TRMT. CT

Summary for 'DEPT' = 5340 (3 detail records)

Sum	7.1	14.5		56.9	93.4
Avg	2.4	4.8		19.0	31.1
Min	-12.6	1.5		-4.2	-13.0
Max	14.9	10.4		45.8	66.1
Count	3	3	0	3	3

Summary for 'FUND' = 00120 (5074 detail records)

Sum	1,944.1	3,408.9	1,457.1	27,393.5	86,232.5
Avg	0.7	1.1	2.9	5.6	17.4
Min	-296.5	-293.5	-273.3	-213.5	-648.0
Max	479.7	155.7	161.9	177.7	259.5
Count	2,856	3,008	508	4,849	4,949

00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'DEPT' = 3330 (12 detail records)

Sum	283.9	32.0		170.6	240.6
Avg	25.8	3.2		14.2	20.1
Min	-0.7	-0.5		-25.5	-48.3
Max	164.6	8.0		75.1	96.0
Count	11	10	0	12	12

Summary for 'FUND' = 00126 (12 detail records)

Sum	283.9	32.0		170.6	240.6
Avg	25.8	3.2		14.2	20.1
Min	-0.7	-0.5		-25.5	-48.3
Max	164.6	8.0		75.1	96.0
Count	11	10	0	12	12

00162

4054 ALTERNATIVE DISPUTE RESO

Summary for 'DEPT' = 4054 (3 detail records)

Sum	-7.2	-3.5		10.6	-39.5
Avg	-3.6	-1.8		3.5	-13.2
Min	-13.2	-4.3		-21.6	-62.3
Max	6.0	0.8		23.0	11.7
Count	2	2	0	3	3

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/> <i>Summary for 'FUND' = 00162 (3 detail records)</i>					
Sum	-7.2	-3.5		10.6	-39.5
Avg	-3.6	-1.8		3.5	-13.2
Min	-13.2	-4.3		-21.6	-62.3
Max	6.0	0.8		23.0	11.7
Count	2	2	0	3	3

00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (105 detail records)

Sum	-35.4	-36.7		551.6	3,690.6
Avg	-35.4	-36.7		5.4	35.8
Min	-35.4	-36.7		-106.0	-137.4
Max	-35.4	-36.7		80.0	96.0
Count	1	1	0	102	103

Summary for 'FUND' = 00195 (105 detail records)

Sum	-35.4	-36.7		551.6	3,690.6
Avg	-35.4	-36.7		5.4	35.8
Min	-35.4	-36.7		-106.0	-137.4
Max	-35.4	-36.7		80.0	96.0
Count	1	1	0	102	103

00196

2010 PUBLIC WORKS ENGINEERIN

Summary for 'DEPT' = 2010 (60 detail records)

Sum	246.9	77.1		751.2	1,345.5
Avg	19.0	7.7		12.5	22.4
Min	-76.5	-0.1		-47.5	-118.5
Max	64.3	48.8		57.0	96.0
Count	13	10	0	60	60

Summary for 'FUND' = 00196 (60 detail records)

Sum	246.9	77.1		751.2	1,345.5
Avg	19.0	7.7		12.5	22.4
Min	-76.5	-0.1		-47.5	-118.5
Max	64.3	48.8		57.0	96.0
Count	13	10	0	60	60

00200

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (1 detail record)					
Sum				55.1	64.1
Avg				55.1	64.1
Min				55.1	64.1
Max				55.1	64.1
Count	0	0	0	1	1

Summary for 'FUND' = 00200 (1 detail record)					
Sum				55.1	64.1
Avg				55.1	64.1
Min				55.1	64.1
Max				55.1	64.1
Count	0	0	0	1	1

00203

3151 SHERIFF-COMMISSARY

Summary for 'DEPT' = 3151 (19 detail records)					
Sum	20.5	13.5		3.1	-878.3
Avg	1.3	1.0		0.2	-46.2
Min	-31.0	-22.3		-33.5	-493.2
Max	58.1	29.4		38.0	53.5
Count	16	14	0	18	19

Summary for 'FUND' = 00203 (19 detail records)					
Sum	20.5	13.5		3.1	-878.3
Avg	1.3	1.0		0.2	-46.2
Min	-31.0	-22.3		-33.5	-493.2
Max	58.1	29.4		38.0	53.5
Count	16	14	0	18	19

00204

4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (5 detail records)					
Sum	-0.3	2.4		43.2	104.1
Avg	-0.3	2.4		8.6	20.8
Min	-0.3	2.4		-26.7	-10.2
Max	-0.3	2.4		48.0	47.4
Count	1	1	0	5	5

Summary for 'FUND' = 00204 (5 detail records)					
Sum	-0.3	2.4		43.2	104.1
Avg	-0.3	2.4		8.6	20.8
Min	-0.3	2.4		-26.7	-10.2
Max	-0.3	2.4		48.0	47.4
Count	1	1	0	5	5

Change in Accrual Balances

09/30/17 to 09/28/18

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/>					
<i>00470</i>					
6010 LIBRARY - LAW					
Summary for 'DEPT' = 6010 (8 detail records)					
Sum				70.9	-1.6
Avg				8.9	-0.2
Min				-46.5	-92.6
Max				44.9	69.3
Count	0	0	0	8	8
<hr/>					
Summary for 'FUND' = 00470 (8 detail records)					
Sum				70.9	-1.6
Avg				8.9	-0.2
Min				-46.5	-92.6
Max				44.9	69.3
Count	0	0	0	8	8
<hr/>					
Sum	3,679.9	3,599.2	1,457.1	29,998.7	92,227.3
Avg	1.3	1.2	2.9	5.9	17.6
Min	-296.5	-293.5	-273.3	-213.5	-648.0
Max	479.7	155.7	161.9	177.7	259.5
Count	2,938	3,073	508	5,124	5,227

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
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FUND 00105

Summary for 'DEPT' = 2510 (35 detail records)

Sum	114	74	0	13945	0	0	0	2382	0	0	0	0	0
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Summary for 'DEPT' = 2520 (30 detail records)

Sum	13	13	0	26061	0	0	2234	0	737	6394	0	0	0
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Summary for 'DEPT' = 2530 (175 detail records)

Sum	1208	7351	0	86037	1383	9999	13335	8103	0	0	0	0	0
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Summary for 'DEPT' = 2540 (120 detail records)

Sum	3494	27815	0	42385	263	748	9678	164	0	0	0	0	0
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Summary for 'DC_GRANT' = 00000 (360 detail records)

Sum	4829	35253	0	168428	1646	10747	25247	10649	737	6394	0	0	0
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FUND Summary for 'FUND' = 00105 (360 detail records)

Sum	4829	35253	0	168428	1646	10747	25247	10649	737	6394	0	0	0
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FUND 00120

Summary for 'DEPT' = 1010 (25 detail records)

Sum	0	0	0	9537	758	965	0	0	0	0	0	0	0
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Summary for 'DEPT' = 1011 (30 detail records)

Sum	0	11	0	32386	636	858	1295	0	0	0	0	0	0
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COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 1020 (50 detail records)													
Sum	274	118	0	68712	4428	1927	0	0	1731	11938	0	0	0
Summary for 'DEPT' = 1021 (15 detail records)													
Sum	0	0	0	18014	997	2598	0	0	0	0	0	0	0
Summary for 'DEPT' = 1022 (670 detail records)													
Sum	33279	101715	0	317480	5276	25045	21492	18132	30462	1026	34135	0	0
Summary for 'DEPT' = 1023 (15 detail records)													
Sum	233	1	0	11902	348	0	0	0	20645	0	365	0	0
Summary for 'DEPT' = 1024 (65 detail records)													
Sum	395	1282	0	22132	321	1196	459	4069	0	0	145	0	0
Summary for 'DEPT' = 1027 (75 detail records)													
Sum	252	412	0	55923	690	386	641	8396	9342	0	0	0	0
Summary for 'DEPT' = 1035 (1125 detail records)													
Sum	6362	6654	0	312476	15646	34560	25661	25126	8578	0	0	0	0
Summary for 'DEPT' = 1040 (110 detail records)													
Sum	4385	1909	0	92795	1630	203	3189	3611	17918	21047	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 1050 (70 detail records)												
Sum	26	9	0	30388	1141	5543	0	0	0	0	0	0
Summary for 'DEPT' = 1060 (20 detail records)												
Sum	0	0	0	26478	832	0	10100	24897	0	0	0	0
Summary for 'DEPT' = 1070 (475 detail records)												
Sum	12245	16279	0	258339	5174	22495	19976	49027	39528	31465	0	0
Summary for 'DEPT' = 1080 (60 detail records)												
Sum	1043	386	0	34828	1381	3179	3420	1214	0	0	0	0
Summary for 'DEPT' = 1082 (20 detail records)												
Sum	0	0	0	11725	0	0	1344	0	0	0	0	0
Summary for 'DEPT' = 1110 (20 detail records)												
Sum	0	0	0	16229	94	1952	36	0	0	0	0	0
Summary for 'DEPT' = 1210 (195 detail records)												
Sum	2099	7546	0	88275	2830	3540	4017	15266	0	43351	0	0
Summary for 'DEPT' = 2050 (40 detail records)												
Sum	0	4	0	4991	0	423	0	524	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 2060 (25 detail records)												
Sum	113	38	0	6682	0	1733	0	0	0	0	0	0
Summary for 'DEPT' = 2070 (90 detail records)												
Sum	143	314	0	23960	1272	1859	3929	0	2802	0	0	0
Summary for 'DEPT' = 3110 (50 detail records)												
Sum	319	25	100	49418	1902	909	0	0	39343	0	33593	0
Summary for 'DEPT' = 3113 (60 detail records)												
Sum	2961	240	2009	40443	290	3879	0	7564	30366	0	0	0
Summary for 'DEPT' = 3121 (35 detail records)												
Sum	0	0	0	67663	1591	0	0	0	24187	79301	20634	0
Summary for 'DEPT' = 3122 (55 detail records)												
Sum	8355	4236	13105	28089	0	1253	3167	2851	26202	1687	0	0
Summary for 'DEPT' = 3123 (50 detail records)												
Sum	27148	243	35415	42987	3	146	7220	19048	0	53981	0	0
Summary for 'DEPT' = 3124 (85 detail records)												
Sum	3808	9671	0	51968	825	5215	0	9325	9004	5711	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 3125 (160 detail records)													
Sum	47865	10563	627	96524	705	6612	15515	4324	14424	24848	13174	0	0
Summary for 'DEPT' = 3126 (15 detail records)													
Sum	11	5	0	5923	0	186	0	0	274	0	0	0	0
Summary for 'DEPT' = 3128 (205 detail records)													
Sum	4536	3322	0	71389	2498	3726	2022	6105	3271	0	0	0	0
Summary for 'DEPT' = 3129 (470 detail records)													
Sum	76474	12	90557	321138	6521	10143	2426	56029	152455	35533	19945	0	0
Summary for 'DEPT' = 3130 (290 detail records)													
Sum	43520	1983	72195	183241	4880	9808	16345	26349	100740	16667	0	0	0
Summary for 'DEPT' = 3131 (80 detail records)													
Sum	11561	81	21744	65959	403	6073	3761	10037	47215	25658	30780	0	0
Summary for 'DEPT' = 3132 (25 detail records)													
Sum	17277	4704	11724	23367	579	212	0	0	2450	6641	16962	0	0
Summary for 'DEPT' = 3134 (135 detail records)													
Sum	111531	564	74758	146555	193	6053	8891	43447	116756	66543	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 3136 (10 detail records)												
Sum	12111	0	4737	6746	0	0	0	0	33687	0	0	0
Summary for 'DEPT' = 3137 (625 detail records)												
Sum	219161	4624	329008	459530	12912	24394	19178	102262	139250	195149	27863	0
Summary for 'DEPT' = 3140 (50 detail records)												
Sum	1039	236	3613	71478	1344	0	0	16040	70616	0	0	0
Summary for 'DEPT' = 3141 (1840 detail records)												
Sum	116098	199500	0	685564	16865	31984	45844	70023	42889	1708	0	0
Summary for 'DEPT' = 3142 (980 detail records)												
Sum	46960	105346	0	354574	4586	16021	14403	44628	46762	23554	0	0
Summary for 'DEPT' = 3147 (890 detail records)												
Sum	79176	111043	33327	317779	3571	25535	16517	36054	50742	19918	51444	0
Summary for 'DEPT' = 3148 (1425 detail records)												
Sum	86573	205352	0	545798	10244	26638	36076	37860	24095	4026	0	0
Summary for 'DEPT' = 3150 (1400 detail records)												
Sum	113787	99629	94360	565380	10325	56147	69038	88916	107366	42059	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 3152 (150 detail records)												
Sum	9930	10183	0	76832	1368	3657	5292	30880	2946	0	0	0
Summary for 'DEPT' = 3153 (105 detail records)												
Sum	3263	15638	0	65858	2418	4340	359	932	13709	0	0	0
Summary for 'DEPT' = 3154 (55 detail records)												
Sum	12546	8384	0	35806	561	2839	836	15977	3267	0	0	0
Summary for 'DEPT' = 3155 (705 detail records)												
Sum	47842	100132	0	286712	8918	28681	14207	64233	11722	0	0	0
Summary for 'DEPT' = 3210 (135 detail records)												
Sum	1941	170	3470	91042	1235	10936	10174	5418	15160	8954	0	0
Summary for 'DEPT' = 3220 (95 detail records)												
Sum	9382	1470	27106	40394	26	3939	1717	0	104	5694	0	0
Summary for 'DEPT' = 3230 (95 detail records)												
Sum	1099	95	1761	72547	434	1858	9488	13271	32386	12435	0	0
Summary for 'DEPT' = 3240 (140 detail records)												
Sum	9574	6005	37025	102449	321	9172	7449	35078	38028	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 3250 (100 detail records)												
Sum	1434	188	1157	31172	1128	52	0	0	0	0	0	0
Summary for 'DEPT' = 3311 (315 detail records)												
Sum	253	42	0	167364	6873	8030	35608	26014	367	0	0	0
Summary for 'DEPT' = 3312 (245 detail records)												
Sum	7673	7804	0	273580	4838	39117	19987	9139	53703	210074	0	0
Summary for 'DEPT' = 3313 (15 detail records)												
Sum	0	0	0	19952	0	0	3715	8565	0	0	0	0
Summary for 'DEPT' = 3330 (90 detail records)												
Sum	1257	15762	0	42779	885	2883	4126	0	8012	0	0	0
Summary for 'DEPT' = 3340 (180 detail records)												
Sum	1388	19919	2086	53246	1164	5007	0	6416	0	0	0	0
Summary for 'DEPT' = 3341 (30 detail records)												
Sum	0	0	0	22608	1009	3533	3925	0	0	0	0	0
Summary for 'DEPT' = 3342 (20 detail records)												
Sum	634	1821	0	19032	1	5429	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 3343 (15 detail records)													
Sum	12	4	12	6675	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4011 (2205 detail records)													
Sum	119183	12418	76224	1831288	41864	122194	105667	114397	32392	57071	85848	0	0
Summary for 'DEPT' = 4013 (5 detail records)													
Sum	0	0	0	4128	0	0	2301	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (20 detail records)													
Sum	120	93	0	8089	246	531	0	0	0	0	0	0	0
Summary for 'DEPT' = 4015 (15 detail records)													
Sum	317	485	0	3310	130	0	227	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (1150 detail records)													
Sum	8939	17844	0	409587	8277	15135	20013	47404	6127	21548	20590	0	0
Summary for 'DEPT' = 4031 (885 detail records)													
Sum	6679	11110	0	235459	3030	11580	8253	10748	14539	7334	2789	0	0
Summary for 'DEPT' = 4032 (80 detail records)													
Sum	185	166	0	16972	44	3458	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4033 (60 detail records)												
Sum	15	27	0	15903	71	2001	1135	0	0	0	0	0
Summary for 'DEPT' = 4040 (575 detail records)												
Sum	1674	4583	0	534034	15813	23216	45431	66535	6291	893	0	0
Summary for 'DEPT' = 4051 (10 detail records)												
Sum	81	158	0	14519	0	793	0	2093	0	0	0	0
Summary for 'DEPT' = 4056 (160 detail records)												
Sum	176	236	0	97933	2042	10925	7675	26948	22239	0	0	0
Summary for 'DEPT' = 4060 (40 detail records)												
Sum	89	101	0	14734	77	0	511	636	0	0	0	0
Summary for 'DEPT' = 4071 (65 detail records)												
Sum	0	0	0	586	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (15 detail records)												
Sum	0	0	0	16915	0	4100	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)												
Sum	0	0	0	16392	0	0	13902	3661	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4120 (15 detail records)												
Sum	0	0	0	11548	0	5756	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)												
Sum	0	0	0	15553	1613	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (10 detail records)												
Sum	0	0	0	1473	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4135 (15 detail records)												
Sum	0	0	0	21012	0	0	0	2353	8438	0	0	0
Summary for 'DEPT' = 4140 (20 detail records)												
Sum	190	121	0	20350	1365	0	2589	0	0	0	0	0
Summary for 'DEPT' = 4145 (10 detail records)												
Sum	0	0	0	4325	0	3046	0	0	0	0	0	0
Summary for 'DEPT' = 4150 (15 detail records)												
Sum	0	0	0	12607	0	705	0	0	0	858	0	0
Summary for 'DEPT' = 4155 (15 detail records)												
Sum	0	0	0	9533	495	0	0	0	2299	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4160 (15 detail records)												
Sum	0	0	0	18746	0	0	0	4933	15262	0	0	0
Summary for 'DEPT' = 4165 (15 detail records)												
Sum	0	0	0	19171	0	743	4432	0	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)												
Sum	0	0	0	10162	0	0	0	888	5564	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)												
Sum	0	0	0	7579	75	1172	0	0	0	0	0	0
Summary for 'DEPT' = 4180 (20 detail records)												
Sum	722	-63	0	15709	0	3302	1605	0	0	0	0	0
Summary for 'DEPT' = 4210 (20 detail records)												
Sum	0	0	0	6341	324	4668	0	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)												
Sum	0	0	0	21505	672	0	14204	0	0	0	0	0
Summary for 'DEPT' = 4220 (20 detail records)												
Sum	0	0	0	18095	0	1196	0	0	7347	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4225 (20 detail records)												
Sum	0	0	20429	0	7209	6260	3768	0	0	0	0	0
Summary for 'DEPT' = 4230 (15 detail records)												
Sum	0	0	17058	0	486	0	0	0	0	0	0	0
Summary for 'DEPT' = 4235 (20 detail records)												
Sum	0	0	13982	138	215	0	275	0	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)												
Sum	0	0	21110	0	913	0	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (25 detail records)												
Sum	0	0	8179	0	40	0	0	0	0	0	0	0
Summary for 'DEPT' = 4320 (25 detail records)												
Sum	0	0	34203	0	784	0	13268	7472	0	0	0	0
Summary for 'DEPT' = 4401 (10 detail records)												
Sum	0	0	10638	755	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)												
Sum	0	0	20248	0	0	1908	0	0	36288	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4403 (15 detail records)												
Sum	0	0	0	13905	1370	0	0	4123	0	0	0	0
Summary for 'DEPT' = 4404 (15 detail records)												
Sum	0	0	0	10301	0	0	0	0	0	10268	0	0
Summary for 'DEPT' = 4405 (15 detail records)												
Sum	0	0	0	15172	0	0	3701	0	0	0	0	0
Summary for 'DEPT' = 4406 (15 detail records)												
Sum	0	0	0	11034	0	0	189	3392	0	0	0	0
Summary for 'DEPT' = 4407 (15 detail records)												
Sum	0	0	0	13188	674	73	0	1559	0	0	0	0
Summary for 'DEPT' = 4410 (15 detail records)												
Sum	0	0	0	7084	0	1526	0	0	0	0	0	0
Summary for 'DEPT' = 4415 (15 detail records)												
Sum	0	0	0	10891	0	0	2789	0	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)												
Sum	0	0	0	11789	0	322	0	0	2597	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4425 (15 detail records)												
Sum	0	0	0	11251	0	0	0	1753	0	0	0	0
Summary for 'DEPT' = 4430 (15 detail records)												
Sum	0	0	0	17720	0	0	0	6451	0	0	0	0
Summary for 'DEPT' = 4435 (15 detail records)												
Sum	0	0	0	6550	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4440 (15 detail records)												
Sum	0	0	0	13120	406	381	0	0	0	0	0	0
Summary for 'DEPT' = 4445 (15 detail records)												
Sum	0	0	0	9604	0	974	0	0	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)												
Sum	0	0	0	12678	0	0	786	0	12909	0	0	0
Summary for 'DEPT' = 4455 (10 detail records)												
Sum	0	0	0	70	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4460 (45 detail records)												
Sum	0	0	0	80319	3667	0	15983	14250	8409	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4461 (165 detail records)												
Sum	6653	8143	0	63694	962	170	3783	4624	8869	0	0	0
Summary for 'DEPT' = 4465 (20 detail records)												
Sum	0	0	0	31785	31	0	3054	0	356	0	51648	0
Summary for 'DEPT' = 4470 (10 detail records)												
Sum	255	194	0	4206	94	0	0	87	0	0	0	0
Summary for 'DEPT' = 4501 (15 detail records)												
Sum	0	0	0	9432	0	4666	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)												
Sum	0	0	0	8532	0	0	0	1750	0	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)												
Sum	0	0	0	11212	0	2393	0	418	0	0	0	0
Summary for 'DEPT' = 4504 (15 detail records)												
Sum	0	0	0	8299	700	0	0	4542	0	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)												
Sum	0	0	0	16293	0	2478	0	4719	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 4601 (15 detail records)													
Sum	0	0	0	19947	0	3269	0	0	0	0	11269	0	0
Summary for 'DEPT' = 4602 (15 detail records)													
Sum	0	0	0	11683	0	305	0	3504	0	0	0	0	0
Summary for 'DEPT' = 4603 (10 detail records)													
Sum	0	0	0	1708	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4604 (15 detail records)													
Sum	0	0	0	17187	0	2359	0	0	0	14653	0	0	0
Summary for 'DEPT' = 4605 (5 detail records)													
Sum	0	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (15 detail records)													
Sum	0	0	0	14877	174	0	0	13265	0	0	0	0	0
Summary for 'DEPT' = 4607 (10 detail records)													
Sum	0	0	0	2592	0	0	0	0	0	13513	0	0	0
Summary for 'DEPT' = 4608 (15 detail records)													
Sum	0	0	0	8444	1050	0	0	850	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4609 (15 detail records)												
Sum	0	0	16231	712	0	0	1647	0	0	0	0	0
Summary for 'DEPT' = 4610 (15 detail records)												
Sum	0	0	11833	0	1990	0	0	4848	0	0	0	0
Summary for 'DEPT' = 4611 (15 detail records)												
Sum	0	0	6835	0	1864	0	0	0	0	0	0	0
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	6927	0	0	0	0	3507	0	0	0	0
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	21871	0	0	0	644	5304	0	0	0	0
Summary for 'DEPT' = 4620 (10 detail records)												
Sum	63	27	5771	17	1488	0	0	0	0	0	0	0
Summary for 'DEPT' = 4701 (30 detail records)												
Sum	161	4078	13316	0	737	0	461	0	0	0	0	0
Summary for 'DEPT' = 4702 (35 detail records)												
Sum	3232	4534	13911	465	965	0	0	0	0	24249	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4703 (50 detail records)												
Sum	1282	461	0	30518	192	467	0	0	18446	0	0	0
Summary for 'DEPT' = 4704 (30 detail records)												
Sum	121	28	0	13092	271	822	0	0	0	0	0	0
Summary for 'DEPT' = 4705 (10 detail records)												
Sum	0	0	0	11956	0	4609	0	0	0	0	0	0
Summary for 'DEPT' = 4811 (65 detail records)												
Sum	282	215	0	15947	672	1104	147	0	0	0	0	0
Summary for 'DEPT' = 4812 (45 detail records)												
Sum	1352	1924	0	7780	0	162	0	0	0	0	0	0
Summary for 'DEPT' = 4821 (40 detail records)												
Sum	206	325	0	13775	0	2490	2237	6324	0	13187	0	0
Summary for 'DEPT' = 4822 (50 detail records)												
Sum	2582	8831	0	19718	1135	0	3604	9514	0	0	0	0
Summary for 'DEPT' = 4831 (60 detail records)												
Sum	9814	10428	0	20156	526	1031	0	2913	10996	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4832 (50 detail records)												
Sum	810	196	0	11270	0	1440	1068	0	0	0	0	0
Summary for 'DEPT' = 4841 (45 detail records)												
Sum	4956	7154	0	16565	0	552	1254	0	0	0	0	0
Summary for 'DEPT' = 4842 (30 detail records)												
Sum	3109	1691	0	10554	26	216	1108	0	0	0	0	0
Summary for 'DEPT' = 4851 (45 detail records)												
Sum	1169	567	0	14034	147	1133	0	0	10353	0	0	0
Summary for 'DEPT' = 4852 (55 detail records)												
Sum	1691	2049	0	22166	122	67	5399	0	0	0	0	0
Summary for 'DEPT' = 5110 (1060 detail records)												
Sum	140495	56648	0	636565	15707	30498	37071	88930	111739	51734	28896	0
Summary for 'DEPT' = 5114 (1015 detail records)												
Sum	513656	169009	0	423840	13063	23176	11981	20435	12061	0	0	0
Summary for 'DEPT' = 5115 (170 detail records)												
Sum	36109	19055	0	76281	1449	2963	0	11958	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 5116 (215 detail records)												
Sum	1358	1863	0	97871	2257	2828	20408	861	14108	0	0	0
Summary for 'DEPT' = 5117 (255 detail records)												
Sum	27439	4057	0	138633	2202	13769	3538	24243	0	13801	0	0
Summary for 'DEPT' = 5118 (305 detail records)												
Sum	15836	2302	0	127446	5348	5328	9262	6130	0	0	0	0
Summary for 'DEPT' = 5119 (115 detail records)												
Sum	536	1496	0	26224	84	1631	0	0	0	0	0	0
Summary for 'DEPT' = 5210 (55 detail records)												
Sum	2008	2720	0	64962	2163	824	0	12350	49364	0	0	0
Summary for 'DEPT' = 5211 (55 detail records)												
Sum	15901	4239	0	19392	926	2170	0	0	11055	0	0	0
Summary for 'DEPT' = 5212 (95 detail records)												
Sum	1702	1896	0	40775	606	4878	2215	19258	0	0	0	0
Summary for 'DEPT' = 5213 (110 detail records)												
Sum	791	1440	0	69236	1415	1082	2394	1954	12391	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 5214 (35 detail records)												
Sum	28	33	0	6427	0	7	80	0	285	0	0	0
Summary for 'DEPT' = 5215 (75 detail records)												
Sum	133	355	0	24417	690	3349	0	2082	1454	0	0	0
Summary for 'DEPT' = 5216 (120 detail records)												
Sum	328	1097	0	85843	839	5077	21449	20847	17577	16501	0	0
Summary for 'DEPT' = 5340 (15 detail records)												
Sum	820	1228	0	8513	293	0	0	1290	0	0	0	0
Summary for 'DC_GRANT' = 00000 (25370 detail records)												
Sum	2132596	1451236	936120	13257436	292356	834670	862458	1542082	1837102	1206617	474329	0
FUND	Summary for 'FUND' = 00120 (25370 detail records)											
Sum	2132596	1451236	936120	13257436	292356	834670	862458	1542082	1837102	1206617	474329	0
FUND	00126											
Summary for 'DEPT' = 3330 (60 detail records)												
Sum	4429	13314	0	27969	459	489	896	801	16864	0	0	0
Summary for 'DC_GRANT' = 00000 (60 detail records)												
Sum	4429	13314	0	27969	459	489	896	801	16864	0	0	0
FUND	Summary for 'FUND' = 00126 (60 detail records)											
Sum	4429	13314	0	27969	459	489	896	801	16864	0	0	0
FUND	00162											

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4054 (15 detail records)												
Sum	103	105	0	2995	0	23	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	103	105	0	2995	0	23	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (15 detail records)											
Sum	103	105	0	2995	0	23	0	0	0	0	0	0
FUND	00195											
Summary for 'DEPT' = 1090 (525 detail records)												
Sum	521	713	0	476440	29155	66563	3652	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (525 detail records)												
Sum	521	713	0	476440	29155	66563	3652	0	0	0	0	0
FUND	Summary for 'FUND' = 00195 (525 detail records)											
Sum	521	713	0	476440	29155	66563	3652	0	0	0	0	0
FUND	00196											
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	275	181	0	4253	0	0	0	264	0	0	0	0
Summary for 'DEPT' = 2010 (300 detail records)												
Sum	2457	10419	0	213292	1968	10675	10999	45057	21376	13257	5041	0
Summary for 'DC_GRANT' = 00000 (320 detail records)												
Sum	2732	10600	0	217545	1968	10675	10999	45321	21376	13257	5041	0
FUND	Summary for 'FUND' = 00196 (320 detail records)											
Sum	2732	10600	0	217545	1968	10675	10999	45321	21376	13257	5041	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
FUND	00200											
Summary for 'DEPT' = 4031 (5 detail records)												
Sum	0	0	0	4636	1021	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (5 detail records)												
Sum	0	0	0	4636	1021	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00200 (5 detail records)											
Sum	0	0	0	4636	1021	0	0	0	0	0	0	0
FUND	00202											
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	843	319	0	30205	930	4964	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (55 detail records)												
Sum	843	319	0	30205	930	4964	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00202 (55 detail records)											
Sum	843	319	0	30205	930	4964	0	0	0	0	0	0
FUND	00203											
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	708	4	0	0	0	0	0	0	0
Summary for 'DEPT' = 3151 (95 detail records)												
Sum	11686	14840	0	56002	826	109	75	1763	4261	37039	1077	0
Summary for 'DC_GRANT' = 00000 (100 detail records)												
Sum	11686	14840	0	56710	830	109	75	1763	4261	37039	1077	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
FUND Summary for 'FUND' = 00203 (100 detail records)													
Sum	11686	14840	0	56710	830	109	75	1763	4261	37039	1077	0	0
FUND 00204													
Summary for 'DEPT' = 4031 (25 detail records)													
Sum	116	66	0	2395	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (25 detail records)													
Sum	116	66	0	2395	0	0	0	0	0	0	0	0	0
FUND Summary for 'FUND' = 00204 (25 detail records)													
Sum	116	66	0	2395	0	0	0	0	0	0	0	0	0
FUND 00466													
Summary for 'DEPT' = 0000 (15 detail records)													
Sum	0	0	0	5903	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00370 (15 detail records)													
Sum	0	0	0	5903	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)													
Sum	0	0	0	4417	0	661	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00384 (5 detail records)													
Sum	0	0	0	4417	0	661	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)													
Sum	44	0	11	12487	0	0	0	0	17152	20653	0	0	0
Summary for 'DC_GRANT' = 02004 (10 detail records)													
Sum	44	0	11	12487	0	0	0	0	17152	20653	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	478	285	0	1263	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02016 (5 detail records)												
Sum	478	285	0	1263	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	13369	976	0	6490	0	0	0	0	0
Summary for 'DC_GRANT' = 02020 (10 detail records)												
Sum	0	0	0	13369	976	0	6490	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	3	0	46	524	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02513 (5 detail records)												
Sum	3	0	46	524	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	1822	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 04110 (5 detail records)												
Sum	0	0	0	1822	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (235 detail records)												
Sum	307	402	0	54561	52	3478	218	0	0	0	0	0
Summary for 'DC_GRANT' = 05304 (235 detail records)												
Sum	307	402	0	54561	52	3478	218	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	1304	0	12194	20212	65	3118	0	3313	1151	4406	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DC_GRANT' = 05311 (25 detail records)													
Sum	1304	0	12194	20212	65	3118	0	3313	1151	4406	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)													
Sum	3521	96	15985	41982	0	0	0	10279	12922	57269	39788	0	4653
Summary for 'DC_GRANT' = 05600 (35 detail records)													
Sum	3521	96	15985	41982	0	0	0	10279	12922	57269	39788	0	4653
Summary for 'DEPT' = 0000 (5 detail records)													
Sum	45	108	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06024 (5 detail records)													
Sum	45	108	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)													
Sum	411	51	0	2138	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06029 (15 detail records)													
Sum	411	51	0	2138	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)													
Sum	5366	2453	0	16356	728	0	0	1395	325	0	0	0	0
Summary for 'DC_GRANT' = 06030 (25 detail records)													
Sum	5366	2453	0	16356	728	0	0	1395	325	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)													
Sum	0	0	0	12848	0	0	0	0	1918	0	0	0	0
Summary for 'DC_GRANT' = 06032 (5 detail records)													
Sum	0	0	0	12848	0	0	0	0	1918	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	7231	384	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06033 (10 detail records)												
Sum	0	0	0	7231	384	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	398	81	0	3329	302	80	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06034 (10 detail records)												
Sum	398	81	0	3329	302	80	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	2715	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06605 (5 detail records)												
Sum	0	0	0	2715	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	2862	1	4290	20376	652	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06607 (25 detail records)												
Sum	2862	1	4290	20376	652	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	2723	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06611 (5 detail records)												
Sum	0	0	0	2723	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	1120	642	0	10241	0	124	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 06612 (30 detail records)												
Sum	1120	642	0	10241	0	124	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	959	41	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06614 (5 detail records)												
Sum	0	0	0	959	41	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	338	179	0	2834	0	176	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)												
Sum	338	179	0	2834	0	176	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	99	293	0	3176	189	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)												
Sum	99	293	0	3176	189	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (385 detail records)												
Sum	21889	18670	0	202401	3817	13505	14435	20480	13642	9562	0	0
Summary for 'DC_GRANT' = 07108 (385 detail records)												
Sum	21889	18670	0	202401	3817	13505	14435	20480	13642	9562	0	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	807	4388	0	10015	622	2509	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07116 (20 detail records)												
Sum	807	4388	0	10015	622	2509	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	93	337	0	854	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)												
Sum	93	337	0	854	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	0	0	0	19142	743	652	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07127 (55 detail records)												
Sum	0	0	0	19142	743	652	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)												
Sum	757	189	0	17896	424	3166	14	341	0	0	0	0
Summary for 'DC_GRANT' = 07129 (35 detail records)												
Sum	757	189	0	17896	424	3166	14	341	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	5425	4022	0	5898	384	3615	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (75 detail records)												
Sum	5425	4022	0	5898	384	3615	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	3059	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07621 (5 detail records)												
Sum	0	0	0	3059	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	159	75	0	1547	120	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 08200 (10 detail records)												
Sum	159	75	0	1547	120	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (80 detail records)												
Sum	1627	4243	0	33759	1997	1407	1955	375	0	5902	0	0
Summary for 'DC_GRANT' = 08301 (80 detail records)												
Sum	1627	4243	0	33759	1997	1407	1955	375	0	5902	0	0
Summary for 'DEPT' = 0000 (60 detail records)												
Sum	2168	1406	0	28034	2211	0	5325	1809	2192	0	0	0
Summary for 'DC_GRANT' = 08302 (60 detail records)												
Sum	2168	1406	0	28034	2211	0	5325	1809	2192	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	13	8	0	22804	1540	779	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08401 (55 detail records)												
Sum	13	8	0	22804	1540	779	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)												
Sum	259	223	0	44711	2345	4105	4498	0	0	0	0	0
Summary for 'DC_GRANT' = 08701 (85 detail records)												
Sum	259	223	0	44711	2345	4105	4498	0	0	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	7	94	0	12554	699	852	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (30 detail records)												
Sum	7	94	0	12554	699	852	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (115 detail records)												
Sum	290	390	0	43716	151	938	1510	1118	0	0	0	0
Summary for 'DC_GRANT' = 08706 (115 detail records)												
Sum	290	390	0	43716	151	938	1510	1118	0	0	0	0
Summary for 'DEPT' = 0000 (90 detail records)												
Sum	99	1054	0	27037	777	5455	0	4785	0	0	0	0
Summary for 'DC_GRANT' = 08707 (90 detail records)												
Sum	99	1054	0	27037	777	5455	0	4785	0	0	0	0
Summary for 'DEPT' = 0000 (130 detail records)												
Sum	930	1838	0	46289	1127	6927	2067	0	0	0	0	0
Summary for 'DC_GRANT' = 08708 (130 detail records)												
Sum	930	1838	0	46289	1127	6927	2067	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	926	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)												
Sum	0	0	0	926	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	3744	272	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (10 detail records)												
Sum	0	0	0	3744	272	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	311	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 08720 (10 detail records)												
Sum	0	0	311	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (70 detail records)												
Sum	2	296	35100	745	4798	2121	0	2343	0	0	0	0
Summary for 'DC_GRANT' = 08723 (70 detail records)												
Sum	2	296	35100	745	4798	2121	0	2343	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	3318	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (10 detail records)												
Sum	0	0	3318	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08744 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	106	75	3238	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08746 (5 detail records)												
Sum	106	75	3238	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (40 detail records)												
Sum	125	102	9355	143	0	0	705	0	0	0	0	0
Summary for 'DC_GRANT' = 08907 (40 detail records)												
Sum	125	102	9355	143	0	0	705	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	1710	0	0	0	32	0	0	0	0	0
Summary for 'DC_GRANT' = 09384 (10 detail records)												
Sum	0	0	1710	0	0	0	32	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	2652	4548	4861	0	0	0	0	0	14300	0	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)												
Sum	2652	4548	4861	0	0	0	0	0	14300	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	758	3572	18182	140	0	0	6319	0	0	0	0	0
Summary for 'DC_GRANT' = 09386 (30 detail records)												
Sum	758	3572	18182	140	0	0	6319	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	9184	0	0	5850	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (5 detail records)												
Sum	0	0	9184	0	0	5850	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	5213	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09388 (5 detail records)												
Sum	0	0	5213	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (65 detail records)												
Sum	279	732	41154	503	0	10803	0	3393	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DC_GRANT' = 65502 (65 detail records)													
Sum	279	732	0	41154	503	0	10803	0	3393	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)													
Sum	0	0	0	2040	79	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65503 (10 detail records)													
Sum	0	0	0	2040	79	0	0	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (2020 detail records)												
Sum	54741	50853	32526	899518	22228	56345	55286	50951	55038	112092	39788	0	4653
FUND	00467												
Summary for 'DEPT' = 0000 (170 detail records)													
Sum	1161	8769	0	68957	2694	4248	6143	6903	0	0	0	0	0
Summary for 'DC_GRANT' = 08001 (170 detail records)													
Sum	1161	8769	0	68957	2694	4248	6143	6903	0	0	0	0	0
FUND	Summary for 'FUND' = 00467 (170 detail records)												
Sum	1161	8769	0	68957	2694	4248	6143	6903	0	0	0	0	0
FUND	00468												
Summary for 'DEPT' = 0000 (375 detail records)													
Sum	8369	4499	0	16259	3029	25401	1066	2581	1113	6483	0	0	0
Summary for 'DC_GRANT' = 07500 (375 detail records)													
Sum	8369	4499	0	16259	3029	25401	1066	2581	1113	6483	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)													
Sum	5	1	0	0	100	454	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DC_GRANT' = 07502 (30 detail records)													
Sum	5	1	0	0	100	454	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (5 detail records)													
Sum	0	0	0	0	247	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 07506 (5 detail records)													
Sum	0	0	0	0	247	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (75 detail records)													
Sum	4656	3796	0	0	589	8664	741	0	0	0	0	0	
Summary for 'DC_GRANT' = 07509 (75 detail records)													
Sum	4656	3796	0	0	589	8664	741	0	0	0	0	0	
FUND	Summary for 'FUND' = 00468 (485 detail records)												
Sum	13030	8296	0	16259	3965	34519	1807	2581	1113	6483	0	0	0
FUND	00470												
Summary for 'DEPT' = 6010 (40 detail records)													
Sum	21	1	0	12204	192	59	0	0	0	4994	0	0	0
Summary for 'DC_GRANT' = 00000 (40 detail records)													
Sum	21	1	0	12204	192	59	0	0	0	4994	0	0	0
FUND	Summary for 'FUND' = 00470 (40 detail records)												
Sum	21	1	0	12204	192	59	0	0	0	4994	0	0	0
FUND	00532												
Summary for 'DEPT' = 0000 (15 detail records)													
Sum	2560	588	0	11671	0	0	1280	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	2560	588	0	11671	0	0	1280	0	0	0	0	0
FUND Summary for 'FUND' = 00532 (15 detail records)												
Sum	2560	588	0	11671	0	0	1280	0	0	0	0	0
GRAND TOTAL												
	\$2,229,368	\$1,594,953	\$968,646	\$15,253,368	\$357,444	\$1,023,411	\$967,843	\$1,661,051	\$1,936,491	\$1,386,876	\$520,235	\$0 \$4,653

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
FUND 00105											
Summary for 'DEPT' = 2510 (35 detail records)											
Sum	120	246	0	14152	0	0	0	1860	0	0	0
Summary for 'DEPT' = 2520 (25 detail records)											
Sum	13	13	0	18690	0	0	2466	946	139	5882	0
Summary for 'DEPT' = 2530 (155 detail records)											
Sum	865	7335	0	76510	2853	7829	6639	7384	0	0	0
Summary for 'DEPT' = 2540 (120 detail records)											
Sum	2218	5788	0	36840	268	678	8871	124	0	0	0
Summary for 'DC_GRANT' = 00000 (335 detail records)											
Sum	3216	13382	0	146192	3121	8507	17976	10314	139	5882	0
FUND	Summary for 'FUND' = 00105 (335 detail records)										
Sum	3216	13382	0	146192	3121	8507	17976	10314	139	5882	0
FUND 00120											
Summary for 'DEPT' = 1010 (25 detail records)											
Sum	0	0	0	9508	530	922	0	0	0	0	0
Summary for 'DEPT' = 1011 (35 detail records)											
Sum	9	25	0	29103	511	1992	647	0	0	0	0
Summary for 'DEPT' = 1020 (60 detail records)											
Sum	566	469	0	77227	2974	1870	759	0	1942	12275	0
Summary for 'DEPT' = 1021 (15 detail records)											
Sum	0	0	0	16026	754	2249	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 1022 (700 detail records)												
Sum	49780	113681	0	325813	6871	20947	21200	29722	25915	26212	0	0
Summary for 'DEPT' = 1023 (15 detail records)												
Sum	199	117	0	10398	398	0	0	0	19735	0	434	0
Summary for 'DEPT' = 1024 (65 detail records)												
Sum	462	1178	0	25696	690	0	441	3723	0	854	0	0
Summary for 'DEPT' = 1027 (75 detail records)												
Sum	238	1302	0	56460	875	0	549	7449	8487	0	0	0
Summary for 'DEPT' = 1035 (1135 detail records)												
Sum	5922	7257	0	338571	18579	29552	25780	16597	14962	11884	0	0
Summary for 'DEPT' = 1040 (110 detail records)												
Sum	3832	2666	0	85760	814	2549	2655	3149	25680	19425	0	0
Summary for 'DEPT' = 1050 (75 detail records)												
Sum	4	10	0	26728	2818	2688	0	0	0	0	0	0
Summary for 'DEPT' = 1060 (20 detail records)												
Sum	0	0	0	26398	707	0	9152	22599	0	0	0	0
Summary for 'DEPT' = 1070 (445 detail records)												
Sum	11847	20863	0	236576	7581	13834	20825	43558	36176	30049	0	0
Summary for 'DEPT' = 1080 (65 detail records)												
Sum	3200	1243	0	54571	0	3638	3850	1870	0	22001	0	0
Summary for 'DEPT' = 1110 (20 detail records)												
Sum	0	0	0	17896	782	0	528	0	0	0	0	0
Summary for 'DEPT' = 1210 (200 detail records)												
Sum	2065	2254	0	91967	1900	2322	5302	11169	33741	1422	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 2050 (40 detail records)												
Sum	0	2	0	5551	0	362	0	365	0	0	0	0
Summary for 'DEPT' = 2060 (25 detail records)												
Sum	720	1044	0	7338	0	1679	0	0	0	0	0	0
Summary for 'DEPT' = 2070 (85 detail records)												
Sum	118	80	0	23800	1863	0	3392	0	2647	0	0	0
Summary for 'DEPT' = 3110 (60 detail records)												
Sum	925	63	175	55157	2104	5835	0	3516	13385	7459	30327	0
Summary for 'DEPT' = 3113 (60 detail records)												
Sum	5596	1172	2713	31354	0	2121	0	6922	17499	0	0	0
Summary for 'DEPT' = 3121 (40 detail records)												
Sum	23	21	0	62806	0	0	0	6478	63345	22175	0	0
Summary for 'DEPT' = 3122 (55 detail records)												
Sum	7592	4153	12684	28583	0	1391	3099	2783	25127	2580	0	0
Summary for 'DEPT' = 3123 (45 detail records)												
Sum	26807	1325	34202	35807	11	0	6137	17637	0	29243	0	0
Summary for 'DEPT' = 3124 (95 detail records)												
Sum	11921	10044	18131	50727	1219	3097	0	113	28425	20654	0	0
Summary for 'DEPT' = 3125 (160 detail records)												
Sum	47492	11524	1132	104264	1143	5527	13287	7076	21285	14757	12562	13908
Summary for 'DEPT' = 3126 (15 detail records)												
Sum	238	548	0	9375	0	40	0	0	1455	0	0	0
Summary for 'DEPT' = 3128 (220 detail records)												
Sum	6387	2853	0	70768	2357	3011	1620	7471	3414	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3129 (485 detail records)												
Sum	75711	0	89717	349568	6502	4163	7958	96284	106738	63733	0	0
Summary for 'DEPT' = 3130 (305 detail records)												
Sum	35816	2002	72782	187023	2945	10453	14777	80469	45541	25193	0	0
Summary for 'DEPT' = 3131 (75 detail records)												
Sum	12922	1238	25463	57919	0	5865	3264	23970	26597	17136	28720	0
Summary for 'DEPT' = 3132 (25 detail records)												
Sum	15435	4693	11685	20953	494	188	0	0	2448	6182	17018	0
Summary for 'DEPT' = 3134 (135 detail records)												
Sum	98689	846	64163	134229	0	6183	4133	124081	45567	60568	0	0
Summary for 'DEPT' = 3136 (10 detail records)												
Sum	10269	0	5195	8331	0	0	0	0	31043	0	0	0
Summary for 'DEPT' = 3137 (635 detail records)												
Sum	229678	2628	330807	416535	11345	19199	32011	140468	112837	148889	25849	0
Summary for 'DEPT' = 3140 (45 detail records)												
Sum	318	25	17	50834	2442	0	0	8158	6801	0	63617	0
Summary for 'DEPT' = 3141 (1995 detail records)												
Sum	118928	180764	0	671037	16883	35091	41307	64051	18876	2049	10634	0
Summary for 'DEPT' = 3142 (1070 detail records)												
Sum	43094	80471	0	322355	4834	15695	19819	53261	25571	22090	0	0
Summary for 'DEPT' = 3147 (970 detail records)												
Sum	65970	81064	23134	334363	4750	24429	22437	56730	40218	52614	5328	0
Summary for 'DEPT' = 3148 (1525 detail records)												
Sum	83901	155861	0	524776	8216	21446	50144	32672	31568	588	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3150 (795 detail records)												
Sum	32293	50701	19872	281890	7677	15698	24693	33255	64897	40401	0	0
Summary for 'DEPT' = 3152 (150 detail records)												
Sum	7373	7695	0	82857	2106	2638	4990	29669	4256	9783	0	0
Summary for 'DEPT' = 3153 (115 detail records)												
Sum	4689	22463	0	60274	2314	4351	3001	10038	4551	0	0	0
Summary for 'DEPT' = 3154 (710 detail records)												
Sum	92162	61181	62961	333697	7716	44283	39873	71085	27693	0	0	0
Summary for 'DEPT' = 3155 (755 detail records)												
Sum	49061	96733	0	297338	8911	21346	26997	43771	8287	10926	0	0
Summary for 'DEPT' = 3210 (145 detail records)												
Sum	995	202	2872	94471	2151	6948	11804	269	20993	0	0	0
Summary for 'DEPT' = 3220 (100 detail records)												
Sum	9457	1862	27246	35582	41	3603	1414	16	0	7672	0	0
Summary for 'DEPT' = 3230 (100 detail records)												
Sum	970	252	1135	72946	339	1855	9724	16516	30472	12012	0	0
Summary for 'DEPT' = 3240 (145 detail records)												
Sum	8228	5579	30331	101986	292	7982	13072	34306	28084	0	0	0
Summary for 'DEPT' = 3250 (115 detail records)												
Sum	3162	321	5590	39408	309	905	2208	0	0	0	0	0
Summary for 'DEPT' = 3311 (295 detail records)												
Sum	168	51	0	157977	4777	8749	39151	10598	377	36162	0	0
Summary for 'DEPT' = 3312 (235 detail records)												
Sum	8814	8511	0	242611	6596	27491	18860	8661	83183	165668	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 3313 (15 detail records)												
Sum	0	0	0	19279	0	0	9063	0	0	0	0	0
Summary for 'DEPT' = 3330 (85 detail records)												
Sum	1673	13272	0	34777	515	2703	3635	0	7448	0	0	0
Summary for 'DEPT' = 3340 (200 detail records)												
Sum	837	17203	0	52616	1564	4827	0	5852	0	0	0	0
Summary for 'DEPT' = 3341 (25 detail records)												
Sum	49	99	0	13028	1052	5481	0	0	0	0	0	0
Summary for 'DEPT' = 3342 (25 detail records)												
Sum	3098	2045	0	17494	0	4157	0	0	0	0	0	0
Summary for 'DEPT' = 3343 (15 detail records)												
Sum	34	448	87	1779	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4011 (2165 detail records)												
Sum	104352	17542	65877	1731770	46977	109382	107765	101036	41586	119690	8080	0
Summary for 'DEPT' = 4013 (5 detail records)												
Sum	0	0	0	5762	0	0	1907	0	0	0	0	0
Summary for 'DEPT' = 4014 (110 detail records)												
Sum	2359	2554	0	49031	2174	353	3356	0	0	10645	0	0
Summary for 'DEPT' = 4015 (10 detail records)												
Sum	41	22	0	2868	88	0	107	0	0	0	0	0
Summary for 'DEPT' = 4020 (1205 detail records)												
Sum	6602	8199	0	418182	6661	16585	28604	44975	10050	49041	0	0
Summary for 'DEPT' = 4031 (875 detail records)												
Sum	5165	9412	0	264251	5965	6458	12045	11522	4604	8371	2746	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 4032 (80 detail records)											
Sum	130	293	0	22094	344	3159	0	0	24	0	0
Summary for 'DEPT' = 4033 (100 detail records)											
Sum	48	93	0	25029	553	2385	1154	530	0	0	0
Summary for 'DEPT' = 4040 (570 detail records)											
Sum	1361	3417	0	495991	12848	21338	44441	54463	0	577	0
Summary for 'DEPT' = 4051 (10 detail records)											
Sum	45	27	0	13331	0	646	0	1789	0	0	0
Summary for 'DEPT' = 4056 (160 detail records)											
Sum	65	117	0	99295	2670	8853	12786	20952	20302	0	0
Summary for 'DEPT' = 4060 (40 detail records)											
Sum	156	104	0	15159	69	0	1570	158	0	0	0
Summary for 'DEPT' = 4071 (65 detail records)											
Sum	0	0	0	240	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (10 detail records)											
Sum	0	0	0	11117	0	2884	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)											
Sum	0	0	0	18429	0	0	12785	3228	0	0	0
Summary for 'DEPT' = 4120 (15 detail records)											
Sum	0	0	0	12367	0	5178	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)											
Sum	0	0	0	16782	1382	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (15 detail records)											
Sum	0	0	0	2534	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4135 (10 detail records)												
Sum	0	0	0	7851	0	0	0	0	8404	0	0	0
Summary for 'DEPT' = 4140 (20 detail records)												
Sum	0	17	0	18977	1141	0	2045	0	0	0	0	0
Summary for 'DEPT' = 4145 (15 detail records)												
Sum	0	0	0	8037	0	2797	0	0	11301	0	0	0
Summary for 'DEPT' = 4150 (15 detail records)												
Sum	0	0	0	12972	0	551	0	0	0	1010	0	0
Summary for 'DEPT' = 4155 (15 detail records)												
Sum	0	0	0	8343	365	0	0	0	1810	0	0	0
Summary for 'DEPT' = 4160 (15 detail records)												
Sum	0	0	0	16139	0	0	0	3937	14048	0	0	0
Summary for 'DEPT' = 4165 (15 detail records)												
Sum	0	0	0	15915	0	849	4433	0	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)												
Sum	0	0	0	12239	0	0	0	4746	0	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)												
Sum	0	0	0	7129	0	770	0	0	0	0	0	0
Summary for 'DEPT' = 4180 (20 detail records)												
Sum	683	44	0	15669	168	2517	1787	0	0	0	0	0
Summary for 'DEPT' = 4210 (20 detail records)												
Sum	0	0	0	4657	0	3930	0	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)												
Sum	0	0	0	20956	1127	0	12969	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4220 (20 detail records)												
Sum	0	0	0	19565	566	0	0	0	7133	0	0	0
Summary for 'DEPT' = 4225 (20 detail records)												
Sum	0	0	0	20381	0	6454	5595	3185	0	0	0	0
Summary for 'DEPT' = 4230 (20 detail records)												
Sum	0	0	0	16752	0	1317	0	0	0	0	0	0
Summary for 'DEPT' = 4235 (20 detail records)												
Sum	0	0	0	15540	188	295	1045	0	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)												
Sum	0	0	0	21785	0	543	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (25 detail records)												
Sum	0	0	0	5484	0	486	0	0	0	0	0	0
Summary for 'DEPT' = 4320 (25 detail records)												
Sum	0	0	0	30183	0	670	1504	11781	6712	0	0	0
Summary for 'DEPT' = 4401 (15 detail records)												
Sum	0	0	0	9997	713	0	0	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)												
Sum	0	0	0	20979	0	0	1582	0	0	34860	0	0
Summary for 'DEPT' = 4403 (15 detail records)												
Sum	0	0	0	14077	1186	0	0	3920	0	0	0	0
Summary for 'DEPT' = 4404 (15 detail records)												
Sum	0	0	0	11787	0	0	0	0	0	11082	0	0
Summary for 'DEPT' = 4405 (15 detail records)												
Sum	0	0	0	15836	0	0	2350	0	12125	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4406 (15 detail records)												
Sum	0	0	0	10130	0	0	52	3959	0	0	0	0
Summary for 'DEPT' = 4407 (10 detail records)												
Sum	0	0	0	11190	861	0	0	1299	0	0	0	0
Summary for 'DEPT' = 4410 (15 detail records)												
Sum	0	0	0	10114	0	1272	0	0	0	0	0	0
Summary for 'DEPT' = 4415 (15 detail records)												
Sum	0	0	0	6547	0	0	2584	0	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)												
Sum	0	0	0	6661	0	436	0	2582	0	0	0	0
Summary for 'DEPT' = 4425 (15 detail records)												
Sum	0	0	0	13379	0	0	1176	0	0	0	0	0
Summary for 'DEPT' = 4430 (15 detail records)												
Sum	0	0	0	18235	0	0	821	4456	0	0	0	0
Summary for 'DEPT' = 4435 (15 detail records)												
Sum	0	0	0	3831	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4440 (5 detail records)												
Sum	0	0	0	3698	0	221	0	0	0	0	0	0
Summary for 'DEPT' = 4445 (15 detail records)												
Sum	0	0	0	4169	0	779	0	0	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)												
Sum	0	0	0	12035	0	0	630	9531	0	0	0	0
Summary for 'DEPT' = 4455 (15 detail records)												
Sum	0	0	0	5187	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4460 (45 detail records)												
Sum	0	0	0	57433	2252	6643	4067	19738	0	0	0	0
Summary for 'DEPT' = 4461 (5 detail records)												
Sum	0	0	0	10351	0	0	0	0	7997	0	0	0
Summary for 'DEPT' = 4465 (20 detail records)												
Sum	0	0	0	31359	0	0	2600	296	0	0	47786	0
Summary for 'DEPT' = 4470 (10 detail records)												
Sum	1092	137	0	4897	158	0	0	129	0	0	0	0
Summary for 'DEPT' = 4501 (15 detail records)												
Sum	0	0	0	5915	0	3410	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)												
Sum	0	0	0	20748	0	0	2389	1524	0	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)												
Sum	0	0	0	8943	0	1991	262	0	0	0	0	0
Summary for 'DEPT' = 4504 (15 detail records)												
Sum	0	0	0	5789	0	0	0	3788	0	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)												
Sum	0	0	0	15551	1144	0	0	4528	0	0	0	0
Summary for 'DEPT' = 4601 (15 detail records)												
Sum	0	0	0	19212	0	2778	0	0	0	0	15938	0
Summary for 'DEPT' = 4602 (15 detail records)												
Sum	0	0	0	10680	0	76	0	3346	0	0	0	0
Summary for 'DEPT' = 4603 (10 detail records)												
Sum	0	0	0	716	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4604 (15 detail records)												
Sum	0	0	0	17524	0	2374	0	0	0	16262	0	0
Summary for 'DEPT' = 4605 (10 detail records)												
Sum	0	0	0	4387	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (15 detail records)												
Sum	0	0	0	11833	78	0	0	13090	0	0	0	0
Summary for 'DEPT' = 4607 (15 detail records)												
Sum	0	0	0	7572	261	0	0	0	0	14180	0	0
Summary for 'DEPT' = 4608 (15 detail records)												
Sum	0	0	0	8475	816	0	1387	0	0	0	0	0
Summary for 'DEPT' = 4609 (15 detail records)												
Sum	0	0	0	13058	467	0	0	3778	0	0	0	0
Summary for 'DEPT' = 4610 (15 detail records)												
Sum	0	0	0	13123	0	1804	0	4105	0	0	0	0
Summary for 'DEPT' = 4611 (10 detail records)												
Sum	0	0	0	3798	0	1463	0	0	0	0	0	0
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	0	6160	0	0	0	0	5092	0	0	0
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	0	19955	0	0	210	0	5503	0	0	0
Summary for 'DEPT' = 4620 (10 detail records)												
Sum	61	176	0	4982	42	1973	0	0	0	0	0	0
Summary for 'DEPT' = 4701 (30 detail records)												
Sum	419	1616	0	14739	0	447	375	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4702 (30 detail records)												
Sum	1259	2561	0	13134	457	807	0	0	0	20463	0	0
Summary for 'DEPT' = 4703 (50 detail records)												
Sum	702	529	0	27649	295	713	0	7554	7806	0	0	0
Summary for 'DEPT' = 4704 (35 detail records)												
Sum	54	11	0	13557	289	863	0	0	0	0	0	0
Summary for 'DEPT' = 4705 (10 detail records)												
Sum	0	0	0	14484	1881	4145	0	0	0	0	0	0
Summary for 'DEPT' = 4811 (80 detail records)												
Sum	548	784	0	21104	579	1099	117	232	0	0	0	0
Summary for 'DEPT' = 4812 (50 detail records)												
Sum	2925	3529	0	10638	0	1984	0	0	0	0	0	0
Summary for 'DEPT' = 4821 (40 detail records)												
Sum	33	81	0	13878	0	4920	4429	0	11157	0	0	0
Summary for 'DEPT' = 4822 (50 detail records)												
Sum	1842	7236	0	20945	1013	0	6601	4829	0	0	0	0
Summary for 'DEPT' = 4831 (60 detail records)												
Sum	8641	8244	0	18816	551	1094	1977	0	10316	0	0	0
Summary for 'DEPT' = 4832 (55 detail records)												
Sum	908	1006	0	11107	9	2114	13	0	0	0	0	0
Summary for 'DEPT' = 4841 (55 detail records)												
Sum	4190	11257	0	16336	156	975	164	0	0	0	0	0
Summary for 'DEPT' = 4842 (40 detail records)												
Sum	2083	1327	0	9374	33	343	1031	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 4851 (45 detail records)												
Sum	1587	1171	0	13014	397	214	0	0	9718	0	0	0
Summary for 'DEPT' = 4852 (55 detail records)												
Sum	1063	2836	0	17860	223	1531	3148	0	0	0	0	0
Summary for 'DEPT' = 5110 (1060 detail records)												
Sum	131165	63459	0	647324	15326	30889	43215	82980	117517	47190	84551	0
Summary for 'DEPT' = 5114 (1025 detail records)												
Sum	598513	271615	0	427564	14073	17262	17252	13013	4721	0	0	0
Summary for 'DEPT' = 5115 (165 detail records)												
Sum	42766	20929	0	76623	1116	3174	2305	21111	0	0	0	0
Summary for 'DEPT' = 5116 (225 detail records)												
Sum	2811	1111	0	104631	2202	3372	16554	4246	13059	0	0	0
Summary for 'DEPT' = 5117 (275 detail records)												
Sum	58752	13086	0	155644	2058	14577	1303	22248	0	0	0	0
Summary for 'DEPT' = 5118 (285 detail records)												
Sum	58676	52981	0	149132	3202	3940	8662	22407	0	14298	0	0
Summary for 'DEPT' = 5119 (95 detail records)												
Sum	235	222	0	20987	0	1664	0	0	0	0	0	0
Summary for 'DEPT' = 5210 (60 detail records)												
Sum	859	274	0	64139	1895	115	0	48575	39159	0	0	0
Summary for 'DEPT' = 5211 (40 detail records)												
Sum	14801	3991	0	20293	1006	1960	0	0	9943	0	0	0
Summary for 'DEPT' = 5212 (95 detail records)												
Sum	1759	1518	0	37727	0	4469	2492	17801	0	0	658	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 5213 (95 detail records)												
Sum	901	1587	0	68753	1119	1226	1797	10370	3159	0	0	0
Summary for 'DEPT' = 5214 (20 detail records)												
Sum	19	14	0	6645	0	8	25	0	121	0	0	0
Summary for 'DEPT' = 5215 (70 detail records)												
Sum	336	344	0	26230	1352	2729	730	2115	0	0	0	0
Summary for 'DEPT' = 5216 (110 detail records)												
Sum	37	35	0	80240	311	4448	19615	19783	29934	0	0	0
Summary for 'DEPT' = 5340 (15 detail records)												
Sum	2303	5880	0	9748	208	0	984	2896	0	0	0	0
Summary for 'DC_GRANT' = 00000 (25965 detail records)												
Sum	2262084	1503492	907971	13027595	301267	746057	932355	1758908	1530567	1250325	354248	13908
Summary for 'DEPT' = 3121 (5 detail records)												
Sum	0	0	0	1571	0	0	0	0	0	13859	0	0
Summary for 'DC_GRANT' = 02004 (5 detail records)												
Sum	0	0	0	1571	0	0	0	0	0	13859	0	0
Summary for 'DEPT' = 3123 (5 detail records)												
Sum	623	0	5525	8173	0	0	0	0	17890	0	0	0
Summary for 'DC_GRANT' = 02015 (5 detail records)												
Sum	623	0	5525	8173	0	0	0	0	17890	0	0	0
FUND	Summary for 'FUND' = 00120 (25975 detail records)											
Sum	2262707	1503492	913496	13037339	301267	746057	932355	1758908	1548457	1264184	354248	13908
FUND	00126											
Summary for 'DEPT' = 3330 (65 detail records)												
Sum	3599	6642	0	24462	404	0	878	592	15584	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DC_GRANT' = 00000 (65 detail records)												
Sum	3599	6642	0	24462	404	0	878	592	15584	0	0	0
FUND	Summary for 'FUND' = 00126 (65 detail records)											
Sum	3599	6642	0	24462	404	0	878	592	15584	0	0	0
FUND	00162											
Summary for 'DEPT' = 4054 (15 detail records)												
Sum	162	227	0	3303	118	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	162	227	0	3303	118	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (15 detail records)											
Sum	162	227	0	3303	118	0	0	0	0	0	0	0
FUND	00195											
Summary for 'DEPT' = 1090 (525 detail records)												
Sum	1250	1410	0	468295	31413	36182	12005	39	0	0	0	0
Summary for 'DC_GRANT' = 00000 (525 detail records)												
Sum	1250	1410	0	468295	31413	36182	12005	39	0	0	0	0
FUND	Summary for 'FUND' = 00195 (525 detail records)											
Sum	1250	1410	0	468295	31413	36182	12005	39	0	0	0	0
FUND	00196											
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	0	0	0	9896	0	0	0	370	0	0	0	0
Summary for 'DEPT' = 2010 (300 detail records)												
Sum	1881	4326	0	223983	1323	20026	28129	33150	7116	31609	4238	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DC_GRANT' = 00000 (315 detail records)												
Sum	1881	4326	0	233879	1323	20026	28129	33520	7116	31609	4238	0
FUND	Summary for 'FUND' = 00196 (315 detail records)											
Sum	1881	4326	0	233879	1323	20026	28129	33520	7116	31609	4238	0
FUND	00200											
Summary for 'DEPT' = 4031 (5 detail records)												
Sum	0	0	0	3025	906	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 94088 (5 detail records)												
Sum	0	0	0	3025	906	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00200 (5 detail records)											
Sum	0	0	0	3025	906	0	0	0	0	0	0	0
FUND	00202											
Summary for 'DEPT' = 94071 (20 detail records)												
Sum	0	0	0	14996	0	414	0	0	0	0	0	0
Summary for 'DEPT' = 94702 (10 detail records)												
Sum	503	442	0	5457	0	944	0	0	0	0	0	0
Summary for 'DEPT' = 94703 (20 detail records)												
Sum	0	0	0	10603	545	3444	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (50 detail records)												
Sum	503	442	0	31056	545	4802	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00202 (50 detail records)											
Sum	503	442	0	31056	545	4802	0	0	0	0	0	0
FUND	00203											

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 91046 (95 detail records)												
Sum	16525	16196	0	59718	741	154	1427	758	10293	38972	0	0
Summary for 'DEPT' = 94602 (5 detail records)												
Sum	62	72	0	813	14	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (100 detail records)												
Sum	16587	16268	0	60531	755	154	1427	758	10293	38972	0	0
FUND	Summary for 'FUND' = 00203 (100 detail records)											
Sum	16587	16268	0	60531	755	154	1427	758	10293	38972	0	0
FUND	00204											
Summary for 'DEPT' = 4031 (30 detail records)												
Sum	165	302	0	8756	0	1803	0	0	0	0	0	0
Summary for 'DC_GRANT' = 94009 (30 detail records)												
Sum	165	302	0	8756	0	1803	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00204 (30 detail records)											
Sum	165	302	0	8756	0	1803	0	0	0	0	0	0
FUND	00466											
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	0	0	0	11932	0	0	0	15439	0	0	0	0
Summary for 'DC_GRANT' = 00370 (15 detail records)												
Sum	0	0	0	11932	0	0	0	15439	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	4067	0	650	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00384 (5 detail records)												
Sum	0	0	0	4067	0	650	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	185	157	0	707	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 01011 (5 detail records)											
Sum	185	157	0	707	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	46	87	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02016 (5 detail records)											
Sum	46	87	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	6222	69	0	0	7869	0	0	0
Summary for 'DC_GRANT' = 02020 (10 detail records)											
Sum	0	0	0	6222	69	0	0	7869	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	416	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02513 (5 detail records)											
Sum	0	0	416	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 04110 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	95	126	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 04120 (5 detail records)											
Sum	95	126	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (260 detail records)											
Sum	495	907	0	61607	262	3562	148	0	0	0	0
Summary for 'DC_GRANT' = 05304 (260 detail records)											
Sum	495	907	0	61607	262	3562	148	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	1749	0	11706	18672	173	2663	0	3043	0	0	0	
Summary for 'DC_GRANT' = 05311 (25 detail records)												
Sum	1749	0	11706	18672	173	2663	0	3043	0	0	0	
Summary for 'DEPT' = 0000 (40 detail records)												
Sum	6516	78	15833	38209	0	0	0	9242	4526	86647	16626	5002
Summary for 'DC_GRANT' = 05600 (40 detail records)												
Sum	6516	78	15833	38209	0	0	0	9242	4526	86647	16626	5002
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	442	74	0	3718	0	139	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06029 (15 detail records)												
Sum	442	74	0	3718	0	139	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	3837	687	0	12317	214	0	0	1251	146	0	0	0
Summary for 'DC_GRANT' = 06030 (25 detail records)												
Sum	3837	687	0	12317	214	0	0	1251	146	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	15704	0	0	0	0	1399	0	0	0
Summary for 'DC_GRANT' = 06032 (5 detail records)												
Sum	0	0	0	15704	0	0	0	0	1399	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	5588	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06605 (5 detail records)												
Sum	0	0	0	5588	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	2002	275	4045	18478	254	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06607 (30 detail records)												
Sum	2002	275	4045	18478	254	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	12800	0	464	583	0	0	0	0
Summary for 'DC_GRANT' = 06610 (10 detail records)											
Sum	0	0	0	12800	0	464	583	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1269	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06611 (5 detail records)											
Sum	0	0	0	1269	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	1472	3863	0	7234	0	238	0	0	0	0	0
Summary for 'DC_GRANT' = 06612 (35 detail records)											
Sum	1472	3863	0	7234	0	238	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	99	87	0	1291	0	79	0	0	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)											
Sum	99	87	0	1291	0	79	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	65	122	0	1083	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07007 (5 detail records)											
Sum	65	122	0	1083	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	1878	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)											
Sum	0	0	0	1878	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	1	0	2497	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07018 (5 detail records)											
Sum	0	1	0	2497	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (375 detail records)												
Sum	18099	14184	0	187920	3550	13138	17981	17624	14908	8527	0	0
Summary for 'DC_GRANT' = 07108 (375 detail records)												
Sum	18099	14184	0	187920	3550	13138	17981	17624	14908	8527	0	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	850	2819	0	8931	495	2229	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07116 (20 detail records)												
Sum	850	2819	0	8931	495	2229	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	11	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)												
Sum	0	11	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (60 detail records)												
Sum	0	0	0	27645	356	520	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07127 (60 detail records)												
Sum	0	0	0	27645	356	520	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)												
Sum	331	511	0	14944	1573	266	212	0	0	0	0	0
Summary for 'DC_GRANT' = 07129 (35 detail records)												
Sum	331	511	0	14944	1573	266	212	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	6010	2920	0	3168	407	2819	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (75 detail records)												
Sum	6010	2920	0	3168	407	2819	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	944	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07621 (5 detail records)												
Sum	0	0	0	944	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (20 detail records)											
Sum	41	74	0	1782	44	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08200 (20 detail records)											
Sum	41	74	0	1782	44	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (70 detail records)											
Sum	1108	1731	0	30424	1433	1198	1683	11688	0	0	0
Summary for 'DC_GRANT' = 08301 (70 detail records)											
Sum	1108	1731	0	30424	1433	1198	1683	11688	0	0	0
Summary for 'DEPT' = 0000 (60 detail records)											
Sum	1454	644	0	27913	2129	3658	1956	0	3141	0	0
Summary for 'DC_GRANT' = 08302 (60 detail records)											
Sum	1454	644	0	27913	2129	3658	1956	0	3141	0	0
Summary for 'DEPT' = 0000 (45 detail records)											
Sum	0	7	0	19974	1423	549	0	0	0	0	0
Summary for 'DC_GRANT' = 08400 (45 detail records)											
Sum	0	7	0	19974	1423	549	0	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)											
Sum	7	3	0	42254	2632	1551	4251	0	0	0	0
Summary for 'DC_GRANT' = 08701 (85 detail records)											
Sum	7	3	0	42254	2632	1551	4251	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)											
Sum	19	62	0	12299	341	666	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (35 detail records)											
Sum	19	62	0	12299	341	666	0	0	0	0	0
Summary for 'DEPT' = 0000 (105 detail records)											
Sum	629	962	0	43300	853	0	3780	920	0	0	0
Summary for 'DC_GRANT' = 08706 (105 detail records)											
Sum	629	962	0	43300	853	0	3780	920	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (75 detail records)											
Sum	56	447	0	28731	1482	4601	0	4326	0	0	0
Summary for 'DC_GRANT' = 08707 (75 detail records)											
Sum	56	447	0	28731	1482	4601	0	4326	0	0	0
Summary for 'DEPT' = 0000 (130 detail records)											
Sum	1119	2926	0	46375	1354	6279	1847	0	0	0	0
Summary for 'DC_GRANT' = 08708 (130 detail records)											
Sum	1119	2926	0	46375	1354	6279	1847	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	2059	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (10 detail records)											
Sum	0	0	0	2059	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	0	815	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08720 (10 detail records)											
Sum	0	0	0	815	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)											
Sum	35	292	0	33539	450	6017	970	0	2202	0	0
Summary for 'DC_GRANT' = 08723 (75 detail records)											
Sum	35	292	0	33539	450	6017	970	0	2202	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (5 detail records)											
Sum	0	0	0	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	1024	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08744 (5 detail records)											
Sum	0	0	1024	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	11	124	1889	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08746 (5 detail records)											
Sum	11	124	1889	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (40 detail records)											
Sum	2	34	8113	105	116	0	724	0	0	0	0
Summary for 'DC_GRANT' = 08907 (40 detail records)											
Sum	2	34	8113	105	116	0	724	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)											
Sum	0	0	1742	0	0	0	25	0	0	0	0
Summary for 'DC_GRANT' = 09384 (10 detail records)											
Sum	0	0	1742	0	0	0	25	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	2575	4415	5525	0	0	0	0	11277	0	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)											
Sum	2575	4415	5525	0	0	0	0	11277	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)											
Sum	634	2345	18452	28	0	4921	0	0	0	0	0
Summary for 'DC_GRANT' = 09386 (30 detail records)											
Sum	634	2345	18452	28	0	4921	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)											
Sum	0	0	3778	0	0	5225	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (5 detail records)											
Sum	0	0	3778	0	0	5225	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	6100	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 09388 (5 detail records)												
Sum	0	0	0	6100	0	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (80 detail records)												
Sum	209	237	0	44454	76	2292	14508	0	5286	0	0	
Summary for 'DC_GRANT' = 65502 (80 detail records)												
Sum	209	237	0	44454	76	2292	14508	0	5286	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	1769	318	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65503 (10 detail records)												
Sum	0	0	0	1769	318	0	0	0	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	3480	308	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65506 (10 detail records)												
Sum	0	0	0	3480	308	0	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (2040 detail records)											
Sum	50192	41212	32000	854616	20329	53694	58065	72151	42885	95174	16626	5002
FUND	00467											
Summary for 'DEPT' = 0000 (185 detail records)												
Sum	1697	5559	0	75866	3750	351	5489	9770	0	0	0	0
Summary for 'DC_GRANT' = 08001 (185 detail records)												
Sum	1697	5559	0	75866	3750	351	5489	9770	0	0	0	0
FUND	Summary for 'FUND' = 00467 (185 detail records)											
Sum	1697	5559	0	75866	3750	351	5489	9770	0	0	0	0
FUND	00468											

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
Summary for 'DEPT' = 0000 (360 detail records)												
Sum	8453	2738	0	14601	2933	21358	848	2280	1236	5865	0	0
Summary for 'DC_GRANT' = 07500 (360 detail records)												
Sum	8453	2738	0	14601	2933	21358	848	2280	1236	5865	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	0	27	0	1418	46	385	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07502 (25 detail records)												
Sum	0	27	0	1418	46	385	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	323	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07506 (5 detail records)												
Sum	0	0	0	0	323	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	5659	3584	0	1576	518	8581	565	0	0	0	0	0
Summary for 'DC_GRANT' = 07509 (75 detail records)												
Sum	5659	3584	0	1576	518	8581	565	0	0	0	0	0
FUND	Summary for 'FUND' = 00468 (465 detail records)											
Sum	14112	6349	0	17595	3820	30324	1413	2280	1236	5865	0	0
FUND	00470											
Summary for 'DEPT' = 6010 (35 detail records)												
Sum	25	1	0	10760	0	210	0	0	0	5283	0	0
Summary for 'DC_GRANT' = 00000 (35 detail records)												
Sum	25	1	0	10760	0	210	0	0	0	5283	0	0
FUND	Summary for 'FUND' = 00470 (35 detail records)											
Sum	25	1	0	10760	0	210	0	0	0	5283	0	0

COMPENSATED ABSENCES AS OF 9/29/17

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	
FUND	00532											
Summary for 'DEPT' = 94017 (15 detail records)												
Sum	3634	303	0	7521	0	0	944	0	0	0	0	
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	3634	303	0	7521	0	0	944	0	0	0	0	
FUND	Summary for 'FUND' = 00532 (15 detail records)											
Sum	3634	303	0	7521	0	0	944	0	0	0	0	
GRAND TOTAL												
	\$2,359,730	\$1,599,915	\$945,496	\$14,983,196	\$367,751	\$902,110	\$1,058,681	\$1,888,332	\$1,625,710	\$1,446,969	\$375,112	\$18,910