

Overtime by Department

9/29/18 to 09/27/19

	Hours	Dollars	Avg Hourly OT Rate
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (3 detail records)	14.40	310.18	21.54
Fund 00120			
1022 FACILITIES MANAGEMENT DPT			
Summary for 'Dept' = 1022 (375 detail records)	5,179.15	176,182.79	34.02
1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (27 detail records)	233.00	6,585.36	28.26
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (1253 detail records)	31,265.40	592,773.12	18.96
2070 HHS/WELFARE			
Summary for 'Dept' = 2070 (1 detail record)	8.00	196.20	24.53
3110 SHERIFF-EXECUTIVE			
Summary for 'Dept' = 3110 (2 detail records)	12.00	667.44	55.62
3113 SHER - INTERNAL AFFAIRS			
Summary for 'Dept' = 3113 (9 detail records)	191.30	6,976.05	36.47
3121 SHERIFF-GENERAL SVCS			
Summary for 'Dept' = 3121 (17 detail records)	214.70	8,244.70	38.40
3122 SHERIFF-PERSONNEL			
Summary for 'Dept' = 3122 (26 detail records)	333.90	13,762.35	41.22
3123 SHERIFF-TRAINING			
Summary for 'Dept' = 3123 (39 detail records)	257.00	12,852.00	50.01

Overtime by Department

9/29/18 to 09/27/19

	Hours	Dollars	Avg Hourly OT Rate
3124 SHERIFF-COMMUNICATIONS			
Summary for 'Dept' = 3124 (399 detail records)	9,606.17	331,064.58	34.46
3125 SHERIFF-FISCAL AFFAIRS			
Summary for 'Dept' = 3125 (69 detail records)	793.60	24,844.28	31.31
3128 SHERIFF-BOND SECTION			
Summary for 'Dept' = 3128 (248 detail records)	3,310.90	88,674.72	26.78
3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (441 detail records)	2,505.20	122,722.63	48.99
3130 SHERIFF-WARRANT EXECUTION			
Summary for 'Dept' = 3130 (211 detail records)	1,491.60	73,277.69	49.13
3131 SHERIFF-FUGITIVE			
Summary for 'Dept' = 3131 (340 detail records)	3,079.00	159,326.10	51.75
3132 SHERIFF-CIVIL			
Summary for 'Dept' = 3132 (6 detail records)	32.30	880.74	27.27
3134 SHERIFF-CRIMINAL INV			
Summary for 'Dept' = 3134 (287 detail records)	3,922.30	204,322.73	52.09
3136 SHERIFF-FLEET			
Summary for 'Dept' = 3136 (2 detail records)	10.50	584.01	55.62
3137 SHERIFF- FREEWAY MGMT			
Summary for 'Dept' = 3137 (790 detail records)	6,328.80	312,624.45	49.40
3140 SHERIFF-DETENTION ADMIN			
Summary for 'Dept' = 3140 (21 detail records)	216.90	11,991.87	55.29

Overtime by Department

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	Hours	Dollars	Avg Hourly OT Rate
3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (6552 detail records)	117,214.65	4,505,809.82	38.44
3142 SHERIFF-STER.TOWER WEST			
Summary for 'Dept' = 3142 (3120 detail records)	49,684.60	1,871,859.21	37.67
3147 SHERIFF-CENTRAL INTAKE			
Summary for 'Dept' = 3147 (1274 detail records)	20,420.41	623,240.46	30.52
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (3546 detail records)	63,595.50	2,424,057.31	38.12
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (2143 detail records)	34,674.80	1,305,421.21	37.65
3152 SHERIFF-FOOD SERVICE			
Summary for 'Dept' = 3152 (16 detail records)	118.40	4,716.28	39.83
3153 SHERIFF-LAUNDRY SERVICE			
Summary for 'Dept' = 3153 (8 detail records)	50.80	1,917.21	37.74
3155 SHERIFF- JAIL MEDICAL			
Summary for 'Dept' = 3155 (1551 detail records)	28,874.25	1,124,599.63	38.95
3240 CONSTABLE PREC 4			
Summary for 'Dept' = 3240 (18 detail records)	116.00	6,451.99	55.62
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (27 detail records)	282.60	9,155.77	32.40
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (61 detail records)	743.50	23,712.33	31.89

Overtime by Department

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	Hours	Dollars	Avg Hourly OT Rate
3340 MARSHAL			
Summary for 'Dept' = 3340 (358 detail records)	5,476.40	155,024.96	28.31
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (71 detail records)	661.00	36,598.73	55.37
4020 DISTRICT CLERK			
Summary for 'Dept' = 4020 (49 detail records)	311.40	8,475.96	27.22
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (2 detail records)	8.00	204.00	25.50
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (1 detail record)	1.20	48.89	40.74
4180 CIVIL TAX COURT			
Summary for 'Dept' = 4180 (1 detail record)	4.30	131.58	30.60
4401 CRIMINAL DISTRICT COURT 1ST			
Summary for 'Dept' = 4401 (6 detail records)	42.50	1,609.08	37.86
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (3 detail records)	32.00	3,153.12	98.54
4470 CRIM DISTRICT CT MANAGER			
Summary for 'Dept' = 4470 (11 detail records)	70.50	2,669.18	37.86
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (3 detail records)	11.80	443.49	37.58
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (1 detail record)	0.20	11.77	58.85

Overtime by Department

9/29/18 to 09/27/19

	Hours	Dollars	Avg Hourly OT Rate
4832 JP 3 2			
Summary for 'Dept' = 4832 (22 detail records)	98.40	2,644.02	26.87
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (232 detail records)	3,144.50	106,711.96	33.94
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (2251 detail records)	26,804.30	873,516.07	32.59
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (198 detail records)	1,184.50	38,795.35	32.75
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (270 detail records)	1,414.33	46,769.46	33.07
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (690 detail records)	4,296.70	142,319.61	33.12
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (835 detail records)	3,960.50	125,519.83	31.69
5119 JUVENILE-LETOT RTC			
Summary for 'Dept' = 5119 (375 detail records)	2,762.40	87,722.15	31.76
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (1 detail record)	2.50	61.65	24.66
5340 SUBSTANCE ABUSE TRMT. CTR			
Summary for 'Dept' = 5340 (3 detail records)	11.60	428.14	36.91
Summary for 'Fund' = 00120 (28262 detail records)			
Sum	435,066.26	15,682,354.03	
Fund 00126			

Overtime by Department

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	Hours	Dollars	Avg Hourly OT Rate
3330 PUBLIC SERVICE PROGRAM			
Summary for 'Dept' = 3330 (27 detail records)	422.80	15,863.54	37.52
Summary for 'Fund' = 00126 (27 detail records)			
Sum	422.80	15,863.54	
	Fund	00202	
0000			
Summary for 'Dept' = 0000 (4 detail records)	8.40	353.58	42.09
Summary for 'Fund' = 00202 (4 detail records)			
Sum	8.40	353.58	
	Fund	00203	
0000			
Summary for 'Dept' = 0000 (1 detail record)	16.50	622.71	37.74
1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (21 detail records)	449.90	14,705.47	32.69
3151 SHERIFF-COMMISSARY			
Summary for 'Dept' = 3151 (96 detail records)	1,146.10	48,268.12	42.12
Summary for 'Fund' = 00203 (118 detail records)			
Sum	1,612.50	63,596.30	
Summary for " = (28414 detail records)			
Grand Total	437,124.36	15,762,477.63	

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2540 ROAD & BRIDGE PREC NO 4		
Period total 10/12/2018	13.20	284.33
Period total 11/9/2018	1.00	21.54
Period total 12/7/2018	0.20	4.31
Summary for 'Dept' = 2540 (3 detail records)	14.40	310.18
Summary for 'Fund' = 00105 (3 detail records)		
Sum	14.40	310.18
Fund 00120		
1022 FACILITIES MANAGEMENT DPT		
Period total 10/12/2018	258.90	8,584.00
Period total 10/26/2018	366.50	12,634.82
Period total 11/9/2018	309.70	10,275.92
Period total 11/23/2018	280.40	9,794.36
Period total 12/7/2018	311.60	10,544.02
Period total 12/21/2018	301.80	10,049.59
Period total 1/18/2019	151.30	5,285.00
Period total 3/15/2019	313.40	10,744.08
Period total 3/29/2019	378.20	12,845.33
Period total 4/12/2019	240.20	8,326.85
Period total 4/26/2019	278.30	9,536.14
Period total 5/10/2019	309.00	10,531.91
Period total 5/24/2019	308.50	10,765.13
Period total 6/7/2019	290.40	9,688.16
Period total 6/21/2019	247.20	8,465.50
Period total 7/5/2019	11.50	409.75
Period total 8/30/2019	315.15	10,503.74
Period total 9/13/2019	190.80	6,379.09
Period total 9/27/2019	316.30	10,819.40
Summary for 'Dept' = 1022 (375 detail records)	5,179.15	176,182.79
1035 ASSESSOR COLLECTOR		
Period total 1/4/2019	87.00	2,437.89
Period total 2/1/2019	98.80	2,828.44
Period total 3/1/2019	47.20	1,319.03

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 1035 (27 detail records)		233.00	6,585.36
1210 ELECTIONS DEPT COUNTY			
Period total	10/12/2018	1,089.00	23,047.49
Period total	10/26/2018	10,596.10	198,021.17
Period total	11/9/2018	17,642.00	325,637.51
Period total	11/23/2018	484.40	12,018.86
Period total	12/7/2018	626.20	13,514.41
Period total	12/21/2018	49.40	1,162.13
Period total	1/18/2019	4.50	96.93
Period total	2/1/2019	15.80	340.34
Period total	2/15/2019	8.60	184.77
Period total	3/1/2019	16.30	346.81
Period total	3/15/2019	6.00	129.24
Period total	4/12/2019	19.70	553.87
Period total	5/10/2019	39.80	1,066.61
Period total	5/24/2019	209.10	5,246.56
Period total	6/7/2019	10.00	215.40
Period total	6/21/2019	26.40	674.37
Period total	7/5/2019	38.50	1,096.75
Period total	7/19/2019	28.90	852.19
Period total	8/2/2019	5.70	155.68
Period total	8/16/2019	13.70	369.29
Period total	8/30/2019	50.00	1,256.30
Period total	9/13/2019	22.30	553.62
Period total	9/27/2019	263.00	6,232.82
Summary for 'Dept' = 1210 (1253 detail records)		31,265.40	592,773.12
2070 HHS/WELFARE			
Period total	10/12/2018	8.00	196.20
Summary for 'Dept' = 2070 (1 detail record)		8.00	196.20
3110 SHERIFF-EXECUTIVE			
Period total	3/29/2019	12.00	667.44
Summary for 'Dept' = 3110 (2 detail records)		12.00	667.44
3113 SHER - INTERNAL AFFAIRS			

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	10/12/2018	3.00	118.36
Period total	10/26/2018	5.30	257.19
Period total	1/4/2019	2.50	94.35
Period total	4/26/2019	37.00	1,333.67
Period total	5/10/2019	7.40	266.74
Period total	5/24/2019	38.70	1,394.95
Period total	6/7/2019	52.40	1,888.76
Period total	6/21/2019	45.00	1,622.03
Summary for 'Dept' = 3113 (9 detail records)		191.30	6,976.05

3121 SHERIFF-GENERAL SVCS

Period total	4/26/2019	8.00	388.20
Period total	5/10/2019	12.50	695.25
Period total	5/24/2019	26.00	1,282.94
Period total	6/7/2019	31.50	1,227.59
Period total	6/21/2019	53.10	2,000.30
Period total	7/5/2019	8.60	260.46
Period total	7/19/2019	10.10	305.88
Period total	8/2/2019	16.20	609.19
Period total	8/16/2019	31.70	960.04
Period total	9/13/2019	14.20	430.05
Period total	9/27/2019	2.80	84.80
Summary for 'Dept' = 3121 (17 detail records)		214.70	8,244.70

3122 SHERIFF-PERSONNEL

Period total	10/12/2018	18.20	725.88
Period total	10/26/2018	6.00	246.57
Period total	11/9/2018	78.20	3,230.57
Period total	12/7/2018	39.30	1,611.15
Period total	12/21/2018	5.70	232.76
Period total	1/18/2019	39.80	1,632.45
Period total	2/1/2019	2.00	86.79
Period total	2/15/2019	12.50	695.25
Period total	3/1/2019	0.50	21.70
Period total	4/12/2019	17.00	670.65
Period total	4/26/2019	8.50	335.33
Period total	5/10/2019	8.50	335.33
Period total	5/24/2019	30.90	1,219.01

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	6/21/2019	14.90	613.06
Period total	8/16/2019	9.40	370.83
Period total	8/30/2019	5.40	213.03
Period total	9/13/2019	13.80	544.41
Period total	9/27/2019	23.30	977.58
Summary for 'Dept' = 3122 (26 detail records)		333.90	13,762.35

3123 SHERIFF-TRAINING

Period total	10/12/2018	5.50	305.91
Period total	11/23/2018	5.50	305.91
Period total	12/7/2018	14.50	723.24
Period total	12/21/2018	21.30	1,030.91
Period total	1/4/2019	2.70	140.22
Period total	2/15/2019	1.50	56.62
Period total	3/1/2019	29.50	1,573.39
Period total	3/15/2019	10.00	499.44
Period total	3/29/2019	23.50	1,243.22
Period total	4/12/2019	10.00	485.25
Period total	4/26/2019	18.70	839.61
Period total	5/10/2019	10.50	566.28
Period total	5/24/2019	4.30	115.27
Period total	6/21/2019	61.00	3,084.99
Period total	7/19/2019	8.60	431.47
Period total	8/2/2019	10.00	556.20
Period total	8/30/2019	8.00	444.96
Period total	9/13/2019	8.00	301.92
Period total	9/27/2019	3.90	147.19
Summary for 'Dept' = 3123 (39 detail records)		257.00	12,852.00

3124 SHERIFF-COMMUNICATIONS

Period total	10/12/2018	366.30	12,585.49
Period total	10/26/2018	343.80	11,720.87
Period total	11/9/2018	380.10	13,192.38
Period total	11/23/2018	334.70	11,708.68
Period total	12/7/2018	406.00	14,206.88
Period total	12/21/2018	404.60	13,589.90
Period total	1/4/2019	377.20	13,013.29
Period total	1/18/2019	349.20	11,602.31

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	2/1/2019	363.40	12,170.37
Period total	2/15/2019	395.60	13,525.17
Period total	3/1/2019	396.50	13,034.96
Period total	3/15/2019	351.50	12,209.99
Period total	3/29/2019	344.10	11,919.01
Period total	4/12/2019	353.30	11,817.84
Period total	4/26/2019	350.27	12,054.44
Period total	5/10/2019	382.40	13,416.03
Period total	5/24/2019	373.80	13,386.16
Period total	6/7/2019	368.80	12,819.55
Period total	6/21/2019	365.60	13,032.85
Period total	7/5/2019	345.10	11,985.14
Period total	7/19/2019	414.10	14,672.73
Period total	8/2/2019	381.40	13,140.31
Period total	8/16/2019	384.70	13,171.93
Period total	8/30/2019	354.40	12,119.64
Period total	9/13/2019	339.20	11,937.38
Period total	9/27/2019	380.10	13,031.28
Summary for 'Dept' = 3124 (399 detail records)		9,606.17	331,064.58

3125 SHERIFF-FISCAL AFFAIRS

Period total	10/12/2018	43.10	1,314.30
Period total	10/26/2018	61.20	1,894.23
Period total	11/9/2018	64.90	2,056.48
Period total	11/23/2018	71.20	2,238.38
Period total	12/7/2018	46.40	1,455.43
Period total	12/21/2018	47.00	1,477.47
Period total	1/4/2019	30.70	956.66
Period total	1/18/2019	63.40	1,961.79
Period total	2/1/2019	30.10	930.31
Period total	2/15/2019	27.20	849.94
Period total	3/1/2019	86.70	2,678.17
Period total	3/15/2019	15.90	464.86
Period total	3/29/2019	11.80	357.37
Period total	4/12/2019	28.60	912.65
Period total	4/26/2019	15.00	454.28
Period total	5/10/2019	40.40	1,247.98
Period total	5/24/2019	16.10	497.19
Period total	6/21/2019	8.10	245.43

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	7/5/2019	12.30	372.52
Period total	7/19/2019	19.60	610.65
Period total	8/2/2019	4.10	129.03
Period total	8/30/2019	7.60	230.17
Period total	9/13/2019	10.70	429.76
Period total	9/27/2019	31.50	1,079.23
Summary for 'Dept' = 3125 (69 detail records)		793.60	24,844.28

3128 SHERIFF-BOND SECTION

Period total	10/12/2018	44.30	1,194.92
Period total	10/26/2018	59.90	1,573.25
Period total	11/9/2018	93.20	2,448.45
Period total	11/23/2018	192.50	5,107.73
Period total	12/7/2018	60.00	1,579.59
Period total	12/21/2018	27.60	684.44
Period total	1/4/2019	0.40	9.60
Period total	1/18/2019	31.50	777.18
Period total	2/1/2019	33.50	853.81
Period total	2/15/2019	69.00	1,818.63
Period total	3/1/2019	47.10	1,204.16
Period total	3/15/2019	69.50	1,879.16
Period total	3/29/2019	80.70	2,030.80
Period total	4/12/2019	91.70	2,313.44
Period total	4/26/2019	95.00	2,395.83
Period total	5/10/2019	110.90	2,865.31
Period total	5/24/2019	110.50	2,868.70
Period total	6/7/2019	128.10	3,259.66
Period total	6/21/2019	200.50	5,429.39
Period total	7/5/2019	236.10	6,345.62
Period total	7/19/2019	313.50	8,446.96
Period total	8/2/2019	237.70	6,569.42
Period total	8/16/2019	301.30	8,147.13
Period total	8/30/2019	206.60	5,739.04
Period total	9/13/2019	211.60	5,941.91
Period total	9/27/2019	258.20	7,190.59
Summary for 'Dept' = 3128 (248 detail records)		3,310.90	88,674.72

3129 SHERIFF-BAILIFF

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	10/12/2018	39.60	1,899.79
Period total	10/26/2018	70.10	3,495.39
Period total	11/9/2018	54.90	2,643.29
Period total	11/23/2018	27.90	1,358.21
Period total	12/7/2018	97.60	4,721.42
Period total	12/21/2018	83.90	3,639.14
Period total	1/4/2019	6.20	275.66
Period total	1/18/2019	78.00	4,113.12
Period total	2/1/2019	32.80	1,572.66
Period total	2/15/2019	50.70	2,542.08
Period total	3/1/2019	53.90	2,799.61
Period total	3/15/2019	34.10	1,748.20
Period total	3/29/2019	64.20	3,297.24
Period total	4/12/2019	67.30	3,495.60
Period total	4/26/2019	90.40	4,467.82
Period total	5/10/2019	139.90	6,830.28
Period total	5/24/2019	100.90	4,998.99
Period total	6/7/2019	115.80	5,658.68
Period total	6/21/2019	112.20	5,504.59
Period total	7/5/2019	86.70	4,465.08
Period total	7/19/2019	115.20	5,716.81
Period total	8/2/2019	182.50	9,223.48
Period total	8/16/2019	164.40	8,131.12
Period total	8/30/2019	170.90	8,232.04
Period total	9/13/2019	86.60	4,081.75
Period total	9/27/2019	378.50	17,810.58
Summary for 'Dept' = 3129 (441 detail records)		2,505.20	122,722.63

3130 SHERIFF-WARRANT EXECUTION

Period total	10/12/2018	59.00	2,610.70
Period total	10/26/2018	79.80	3,905.24
Period total	11/9/2018	112.10	5,644.93
Period total	11/23/2018	53.30	2,693.90
Period total	12/7/2018	54.70	2,521.53
Period total	12/21/2018	61.00	2,840.97
Period total	1/18/2019	88.90	4,472.09
Period total	2/1/2019	55.00	2,801.49
Period total	2/15/2019	46.70	2,285.37
Period total	3/1/2019	37.70	1,755.46

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	3/15/2019	29.40	1,446.86
Period total	3/29/2019	59.40	3,055.25
Period total	4/12/2019	49.00	2,438.01
Period total	4/26/2019	72.10	3,796.53
Period total	5/10/2019	58.90	2,880.29
Period total	5/24/2019	37.50	2,041.32
Period total	6/7/2019	56.80	2,811.60
Period total	6/21/2019	90.30	4,733.76
Period total	7/5/2019	24.20	1,261.23
Period total	7/19/2019	94.40	4,539.99
Period total	8/2/2019	34.50	1,876.06
Period total	8/16/2019	61.90	2,786.75
Period total	8/30/2019	59.40	2,634.97
Period total	9/13/2019	60.80	2,939.03
Period total	9/27/2019	54.80	2,504.36
Summary for 'Dept' = 3130 (211 detail records)		1,491.60	73,277.69

3131 SHERIFF-FUGITIVE

Period total	10/12/2018	169.50	9,012.55
Period total	10/26/2018	106.50	5,746.17
Period total	11/9/2018	164.50	8,397.46
Period total	11/23/2018	132.00	6,951.62
Period total	12/7/2018	173.60	9,278.93
Period total	12/21/2018	140.50	7,353.45
Period total	1/4/2019	27.50	1,529.55
Period total	1/18/2019	128.80	6,799.91
Period total	2/1/2019	47.10	2,571.48
Period total	2/15/2019	53.50	2,865.72
Period total	3/1/2019	106.00	5,187.54
Period total	3/15/2019	157.00	8,281.86
Period total	3/29/2019	209.00	11,099.02
Period total	4/12/2019	141.10	7,332.91
Period total	4/26/2019	94.50	4,961.67
Period total	5/10/2019	102.50	5,420.82
Period total	5/24/2019	166.00	8,885.30
Period total	6/7/2019	109.50	5,710.84
Period total	6/21/2019	256.80	13,203.68
Period total	7/5/2019	66.20	3,076.07
Period total	7/19/2019	76.90	3,848.91

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	8/2/2019	94.10	4,605.66
Period total	8/16/2019	79.10	3,765.58
Period total	8/30/2019	107.00	5,221.50
Period total	9/13/2019	61.00	2,881.78
Period total	9/27/2019	108.80	5,336.12
Summary for 'Dept' = 3131 (340 detail records)		3,079.00	159,326.10

3132 SHERIFF-CIVIL

Period total	7/5/2019	5.30	137.94
Period total	7/19/2019	8.20	225.59
Period total	8/2/2019	3.90	107.29
Period total	8/16/2019	4.10	112.80
Period total	8/30/2019	7.70	211.83
Period total	9/13/2019	3.10	85.29
Summary for 'Dept' = 3132 (6 detail records)		32.30	880.74

3134 SHERIFF-CRIMINAL INV

Period total	10/12/2018	242.90	12,531.71
Period total	10/26/2018	163.40	8,502.28
Period total	11/9/2018	222.70	11,525.27
Period total	11/23/2018	132.40	6,971.93
Period total	12/7/2018	285.20	15,267.52
Period total	12/21/2018	138.40	6,989.05
Period total	1/4/2019	10.00	556.20
Period total	1/18/2019	154.70	7,948.31
Period total	2/1/2019	145.60	7,530.88
Period total	2/15/2019	149.00	7,817.70
Period total	3/1/2019	154.20	8,222.59
Period total	3/15/2019	143.50	7,812.63
Period total	3/29/2019	220.70	11,503.68
Period total	4/12/2019	147.70	7,728.37
Period total	4/26/2019	108.90	5,706.54
Period total	5/10/2019	192.10	10,268.03
Period total	5/24/2019	89.50	4,753.46
Period total	6/7/2019	100.40	5,189.78
Period total	6/21/2019	259.40	13,974.48
Period total	7/5/2019	26.00	1,339.70
Period total	7/19/2019	177.90	8,913.91

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	8/2/2019	132.60	6,603.63
Period total	8/16/2019	171.10	8,808.53
Period total	8/30/2019	97.70	4,857.98
Period total	9/13/2019	83.70	4,211.27
Period total	9/27/2019	172.60	8,787.30
Summary for 'Dept' = 3134 (287 detail records)		3,922.30	204,322.73

3136 SHERIFF-FLEET

Period total	4/12/2019	6.00	333.72
Period total	6/7/2019	4.50	250.29
Summary for 'Dept' = 3136 (2 detail records)		10.50	584.01

3137 SHERIFF- FREEWAY MGMT

Period total	10/12/2018	201.20	10,277.83
Period total	10/26/2018	298.80	15,384.69
Period total	11/9/2018	206.40	10,496.19
Period total	11/23/2018	260.90	12,905.27
Period total	12/7/2018	304.40	15,142.49
Period total	12/21/2018	261.00	13,315.88
Period total	1/4/2019	135.20	6,789.70
Period total	1/18/2019	159.40	8,162.24
Period total	2/1/2019	204.80	10,203.51
Period total	2/15/2019	147.50	7,379.11
Period total	3/1/2019	327.90	15,970.22
Period total	3/15/2019	215.60	10,444.98
Period total	3/29/2019	306.90	14,925.54
Period total	4/12/2019	165.80	8,136.12
Period total	4/26/2019	354.20	17,865.69
Period total	5/10/2019	229.20	11,518.05
Period total	5/24/2019	506.90	24,223.01
Period total	6/7/2019	175.00	8,627.02
Period total	6/21/2019	379.00	18,034.82
Period total	7/5/2019	361.50	17,556.81
Period total	7/19/2019	285.60	13,695.74
Period total	8/2/2019	160.50	7,923.56
Period total	8/16/2019	156.40	7,718.70
Period total	8/30/2019	150.10	7,455.41
Period total	9/13/2019	186.00	9,087.15

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	9/27/2019	188.60	9,384.72
Summary for 'Dept' = 3137 (790 detail records)		6,328.80	312,624.45

3140 SHERIFF-DETENTION ADMIN

Period total	10/12/2018	11.50	639.63
Period total	11/9/2018	7.00	389.34
Period total	12/21/2018	12.50	695.25
Period total	1/4/2019	2.50	139.05
Period total	1/18/2019	14.50	806.49
Period total	2/1/2019	13.00	723.06
Period total	2/15/2019	6.50	361.53
Period total	3/1/2019	9.00	500.58
Period total	3/15/2019	16.50	917.73
Period total	4/26/2019	4.00	222.48
Period total	5/10/2019	22.80	1,196.02
Period total	5/24/2019	8.50	472.77
Period total	6/21/2019	23.10	1,284.83
Period total	7/5/2019	10.50	584.01
Period total	7/19/2019	3.50	194.67
Period total	8/2/2019	20.00	1,112.40
Period total	8/16/2019	10.00	556.20
Period total	8/30/2019	4.00	222.48
Period total	9/13/2019	11.00	611.82
Period total	9/27/2019	6.50	361.53
Summary for 'Dept' = 3140 (21 detail records)		216.90	11,991.87

3141 SHERIFF-STER TOWER-NORTH

Period total	10/12/2018	1,831.70	69,892.34
Period total	10/26/2018	1,754.30	67,522.59
Period total	11/9/2018	2,037.30	77,881.71
Period total	11/23/2018	2,885.10	110,554.72
Period total	12/7/2018	3,606.80	138,598.50
Period total	12/21/2018	3,936.50	150,041.48
Period total	1/4/2019	4,092.50	158,024.64
Period total	1/18/2019	4,873.70	186,823.54
Period total	2/1/2019	4,618.30	176,715.54
Period total	2/15/2019	5,043.90	193,334.58
Period total	3/1/2019	5,256.60	201,890.19

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	3/15/2019	5,445.70	208,957.67
Period total	3/29/2019	5,582.30	214,484.19
Period total	4/12/2019	5,547.60	214,623.54
Period total	4/26/2019	4,819.30	186,108.90
Period total	5/10/2019	4,571.20	177,719.67
Period total	5/24/2019	5,195.50	200,226.25
Period total	6/7/2019	5,194.20	200,100.14
Period total	6/21/2019	5,599.40	215,389.29
Period total	7/5/2019	5,001.10	191,979.57
Period total	7/19/2019	4,912.10	188,217.20
Period total	8/2/2019	4,799.30	185,265.17
Period total	8/16/2019	4,663.45	178,773.52
Period total	8/30/2019	4,855.50	188,480.16
Period total	9/13/2019	5,404.30	207,059.51
Period total	9/27/2019	5,687.00	217,145.21
Summary for 'Dept' = 3141 (6552 detail records)		117,214.65	4,505,809.82

3142 SHERIFF-STER.TOWER WEST

Period total	10/12/2018	1,239.00	46,967.95
Period total	10/26/2018	1,651.80	62,557.38
Period total	11/9/2018	1,629.00	62,108.63
Period total	11/23/2018	1,186.70	45,276.12
Period total	12/7/2018	1,460.10	55,425.77
Period total	12/21/2018	1,627.30	61,920.90
Period total	1/4/2019	1,426.70	53,741.30
Period total	1/18/2019	1,855.40	69,733.99
Period total	2/1/2019	1,648.70	62,225.79
Period total	2/15/2019	1,941.30	72,717.11
Period total	3/1/2019	1,706.10	63,578.60
Period total	3/15/2019	1,703.20	63,727.03
Period total	3/29/2019	2,062.40	77,282.71
Period total	4/12/2019	1,978.20	73,732.88
Period total	4/26/2019	2,217.60	83,204.48
Period total	5/10/2019	2,324.80	87,734.92
Period total	5/24/2019	2,109.50	78,974.70
Period total	6/7/2019	2,036.30	76,107.16
Period total	6/21/2019	2,092.60	78,046.21
Period total	7/5/2019	2,339.10	87,402.22
Period total	7/19/2019	2,237.30	84,864.17

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	8/2/2019	2,308.80	86,795.68
Period total	8/16/2019	2,219.90	85,055.72
Period total	8/30/2019	2,088.20	79,095.27
Period total	9/13/2019	2,153.50	81,291.13
Period total	9/27/2019	2,441.10	92,291.39
Summary for 'Dept' = 3142 (3120 detail records)		49,684.60	1,871,859.21

3147 SHERIFF-CENTRAL INTAKE

Period total	10/12/2018	766.10	22,813.87
Period total	10/26/2018	713.20	21,848.84
Period total	11/9/2018	708.10	21,068.00
Period total	11/23/2018	617.70	17,872.31
Period total	12/7/2018	689.50	19,800.77
Period total	12/21/2018	727.20	21,619.11
Period total	1/4/2019	457.70	14,127.76
Period total	1/18/2019	747.80	21,284.05
Period total	2/1/2019	609.50	17,423.04
Period total	2/15/2019	633.50	18,305.15
Period total	3/1/2019	745.70	23,161.69
Period total	3/15/2019	811.40	24,860.79
Period total	3/29/2019	874.60	28,397.43
Period total	4/12/2019	744.80	22,680.92
Period total	4/26/2019	786.90	24,108.46
Period total	5/10/2019	979.20	32,082.42
Period total	5/24/2019	811.70	25,063.33
Period total	6/7/2019	772.30	22,053.29
Period total	6/21/2019	877.08	26,570.67
Period total	7/5/2019	813.10	25,325.01
Period total	7/19/2019	974.73	30,359.50
Period total	8/2/2019	1,005.90	32,154.59
Period total	8/16/2019	900.50	26,491.66
Period total	8/30/2019	972.60	30,988.87
Period total	9/13/2019	757.40	23,314.72
Period total	9/27/2019	922.20	29,464.21
Summary for 'Dept' = 3147 (1274 detail records)		20,420.41	623,240.46

3148 SHERIFF-KAYS TOWER

Period total	10/12/2018	1,819.60	69,364.02
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Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	10/26/2018	1,640.80	63,155.47
Period total	11/9/2018	1,418.70	54,524.94
Period total	11/23/2018	2,286.80	87,531.43
Period total	12/7/2018	2,058.90	78,954.44
Period total	12/21/2018	1,967.80	75,527.55
Period total	1/4/2019	1,802.30	68,864.78
Period total	1/18/2019	2,026.40	77,817.61
Period total	2/1/2019	2,369.40	90,733.23
Period total	2/15/2019	2,657.00	102,347.35
Period total	3/1/2019	3,207.60	123,126.07
Period total	3/15/2019	3,349.40	128,524.39
Period total	3/29/2019	2,661.10	102,003.53
Period total	4/12/2019	2,701.00	104,290.31
Period total	4/26/2019	3,156.70	121,374.27
Period total	5/10/2019	2,633.40	101,714.93
Period total	5/24/2019	2,313.80	88,428.39
Period total	6/7/2019	2,273.90	87,819.24
Period total	6/21/2019	1,792.80	68,210.56
Period total	7/5/2019	2,318.80	87,291.63
Period total	7/19/2019	2,355.10	88,145.47
Period total	8/2/2019	2,558.20	95,625.29
Period total	8/16/2019	3,243.80	122,274.98
Period total	8/30/2019	3,237.70	121,733.62
Period total	9/13/2019	2,972.30	111,310.86
Period total	9/27/2019	2,772.20	103,362.95
Summary for 'Dept' = 3148 (3546 detail records)		63,595.50	2,424,057.31

3150 SHERIFF-INTAKE RELEASE

Period total	10/12/2018	782.20	28,002.43
Period total	10/26/2018	1,006.50	38,276.12
Period total	11/9/2018	860.80	31,903.56
Period total	11/23/2018	521.80	17,955.10
Period total	12/7/2018	1,276.60	47,854.98
Period total	12/21/2018	1,148.40	42,798.36
Period total	1/4/2019	1,114.10	41,831.65
Period total	1/18/2019	871.50	31,175.99
Period total	2/1/2019	1,188.60	42,076.97
Period total	2/15/2019	1,330.70	49,162.31
Period total	3/1/2019	881.50	32,128.98

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	3/15/2019	1,148.70	43,903.93
Period total	3/29/2019	1,141.20	42,489.93
Period total	4/12/2019	1,440.60	53,333.49
Period total	4/26/2019	1,409.10	54,323.97
Period total	5/10/2019	972.20	35,590.13
Period total	5/24/2019	1,062.70	39,934.16
Period total	6/7/2019	1,416.40	55,682.21
Period total	6/21/2019	1,274.10	48,106.78
Period total	7/5/2019	2,037.10	78,247.30
Period total	7/19/2019	2,184.40	81,623.14
Period total	8/2/2019	1,622.30	63,025.43
Period total	8/16/2019	2,489.40	99,201.60
Period total	8/30/2019	1,502.20	56,619.94
Period total	9/13/2019	1,852.90	69,429.01
Period total	9/27/2019	2,138.80	80,743.74
Summary for 'Dept' = 3150 (2143 detail records)		34,674.80	1,305,421.21

3152 SHERIFF-FOOD SERVICE

Period total	10/12/2018	29.60	1,162.35
Period total	11/9/2018	8.50	323.62
Period total	11/23/2018	3.50	132.09
Period total	12/7/2018	6.70	290.75
Period total	12/21/2018	19.90	801.36
Period total	1/4/2019	6.70	252.86
Period total	1/18/2019	3.80	143.42
Period total	3/1/2019	8.00	301.92
Period total	3/29/2019	8.00	347.16
Period total	9/13/2019	16.10	698.66
Period total	9/27/2019	7.60	262.09
Summary for 'Dept' = 3152 (16 detail records)		118.40	4,716.28

3153 SHERIFF-LAUNDRY SERVICE

Period total	10/12/2018	8.00	301.92
Period total	12/7/2018	3.40	128.32
Period total	12/21/2018	6.50	245.31
Period total	1/4/2019	7.00	264.18
Period total	3/15/2019	7.00	264.18
Period total	8/16/2019	6.90	260.41

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	8/30/2019	6.10	230.22
Period total	9/27/2019	5.90	222.67
Summary for 'Dept' = 3153 (8 detail records)		50.80	1,917.21

3155 SHERIFF- JAIL MEDICAL

Period total	10/12/2018	683.00	26,613.38
Period total	10/26/2018	434.75	17,111.88
Period total	11/9/2018	576.00	22,520.55
Period total	11/23/2018	297.30	11,826.15
Period total	12/7/2018	566.60	21,998.61
Period total	12/21/2018	779.40	29,549.52
Period total	1/4/2019	936.10	35,834.40
Period total	1/18/2019	851.90	32,758.40
Period total	2/1/2019	899.50	34,744.58
Period total	2/15/2019	1,023.40	39,265.63
Period total	3/1/2019	1,198.10	46,975.91
Period total	3/15/2019	1,439.90	56,585.50
Period total	3/29/2019	942.80	36,897.74
Period total	4/12/2019	994.60	38,253.51
Period total	4/26/2019	1,099.80	42,505.43
Period total	5/10/2019	1,007.10	38,751.05
Period total	5/24/2019	1,362.10	52,773.00
Period total	6/7/2019	1,273.80	49,683.58
Period total	6/21/2019	1,412.30	54,525.08
Period total	7/5/2019	1,440.80	56,189.08
Period total	7/19/2019	1,494.00	58,209.98
Period total	8/2/2019	1,736.30	68,664.48
Period total	8/16/2019	1,865.90	72,529.74
Period total	8/30/2019	1,577.60	61,937.29
Period total	9/13/2019	1,418.80	56,046.00
Period total	9/27/2019	1,562.40	61,849.16
Summary for 'Dept' = 3155 (1551 detail records)		28,874.25	1,124,599.63

3240 CONSTABLE PREC 4

Period total	3/15/2019	7.00	389.34
Period total	3/29/2019	10.60	589.58
Period total	4/12/2019	16.20	901.05
Period total	4/26/2019	18.70	1,040.10

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	5/10/2019	8.90	495.03
Period total	5/24/2019	13.80	767.56
Period total	6/7/2019	8.20	456.10
Period total	7/5/2019	24.70	1,373.83
Period total	7/19/2019	7.90	439.40
Summary for 'Dept' = 3240 (18 detail records)		116.00	6,451.99

3312 MEDICAL EXAMINER

Period total	10/12/2018	19.90	619.12
Period total	10/26/2018	10.00	327.15
Period total	11/9/2018	8.90	261.26
Period total	11/23/2018	9.50	278.88
Period total	12/7/2018	23.00	759.62
Period total	12/21/2018	10.30	302.36
Period total	1/4/2019	1.90	55.78
Period total	1/18/2019	22.40	692.84
Period total	2/1/2019	22.60	701.40
Period total	3/1/2019	11.30	369.68
Period total	3/29/2019	10.60	346.78
Period total	4/12/2019	10.40	340.24
Period total	5/10/2019	18.20	625.31
Period total	6/7/2019	8.70	284.63
Period total	6/21/2019	10.20	333.70
Period total	8/2/2019	27.30	912.81
Period total	8/16/2019	10.70	350.06
Period total	8/30/2019	10.70	350.06
Period total	9/13/2019	7.80	255.18
Period total	9/27/2019	28.20	988.91
Summary for 'Dept' = 3312 (27 detail records)		282.60	9,155.77

3330 PUBLIC SERVICE PROGRAM

Period total	1/18/2019	6.90	244.57
Period total	2/1/2019	7.00	258.62
Period total	2/15/2019	23.10	745.44
Period total	3/1/2019	21.10	709.45
Period total	3/29/2019	24.00	601.44
Period total	4/12/2019	20.00	683.71
Period total	4/26/2019	8.00	295.56

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	5/10/2019	60.00	1,682.46
Period total	5/24/2019	69.80	2,169.95
Period total	6/7/2019	48.00	1,593.12
Period total	6/21/2019	36.00	1,293.06
Period total	7/5/2019	56.00	1,633.32
Period total	7/19/2019	56.00	1,633.32
Period total	8/2/2019	45.40	1,455.19
Period total	8/16/2019	64.00	2,108.40
Period total	8/30/2019	103.60	3,469.48
Period total	9/13/2019	16.00	522.00
Period total	9/27/2019	78.60	2,613.24
Summary for 'Dept' = 3330 (61 detail records)		743.50	23,712.33

3340 MARSHAL

Period total	10/12/2018	262.50	7,786.24
Period total	10/26/2018	245.80	7,205.38
Period total	11/9/2018	287.50	8,397.84
Period total	11/23/2018	197.70	6,564.55
Period total	12/7/2018	242.60	7,834.83
Period total	12/21/2018	244.50	6,742.58
Period total	1/4/2019	262.20	8,039.04
Period total	1/18/2019	224.00	6,257.66
Period total	2/1/2019	161.10	4,334.81
Period total	2/15/2019	225.70	6,051.57
Period total	3/1/2019	183.30	4,970.20
Period total	3/15/2019	177.20	4,807.10
Period total	3/29/2019	203.70	5,312.45
Period total	4/12/2019	195.10	5,192.23
Period total	4/26/2019	168.20	4,452.64
Period total	5/10/2019	144.30	4,193.30
Period total	5/24/2019	180.60	5,053.21
Period total	6/7/2019	186.00	4,925.36
Period total	6/21/2019	222.00	5,764.25
Period total	7/5/2019	183.90	5,187.60
Period total	7/19/2019	163.10	4,313.10
Period total	8/2/2019	174.10	4,851.19
Period total	8/16/2019	207.80	5,850.74
Period total	8/30/2019	247.60	6,974.67
Period total	9/13/2019	178.70	4,817.41

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	9/27/2019	307.20	9,145.01
Summary for 'Dept' = 3340 (358 detail records)		5,476.40	155,024.96

4011 DISTRICT ATTORNEY

Period total	10/12/2018	21.50	1,151.74
Period total	10/26/2018	34.20	1,897.01
Period total	11/9/2018	25.00	1,411.53
Period total	11/23/2018	18.00	1,023.42
Period total	12/7/2018	8.60	476.14
Period total	12/21/2018	10.90	639.46
Period total	1/18/2019	13.70	790.68
Period total	2/1/2019	12.80	727.66
Period total	2/15/2019	23.40	1,417.07
Period total	3/1/2019	24.60	1,424.49
Period total	3/15/2019	12.10	740.03
Period total	3/29/2019	13.50	727.05
Period total	4/12/2019	17.50	1,001.55
Period total	4/26/2019	16.50	892.08
Period total	5/10/2019	26.00	1,561.92
Period total	5/24/2019	41.90	2,350.51
Period total	6/7/2019	19.90	1,121.37
Period total	6/21/2019	77.40	4,170.72
Period total	7/5/2019	36.50	1,958.62
Period total	7/19/2019	46.80	2,514.30
Period total	8/2/2019	35.50	1,900.04
Period total	8/16/2019	35.00	1,862.70
Period total	8/30/2019	17.50	941.01
Period total	9/13/2019	11.30	621.34
Period total	9/27/2019	60.90	3,276.29
Summary for 'Dept' = 4011 (71 detail records)		661.00	36,598.73

4020 DISTRICT CLERK

Period total	3/1/2019	18.50	502.83
Period total	4/26/2019	12.90	361.64
Period total	6/7/2019	10.60	321.50
Period total	8/16/2019	2.50	66.15
Period total	8/30/2019	12.50	333.18
Period total	9/13/2019	66.00	1,798.39

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	9/27/2019	188.40	5,092.27
Summary for 'Dept' = 4020 (49 detail records)		311.40	8,475.96
4031 COUNTY CLERK			
Period total	10/12/2018	8.00	204.00
Summary for 'Dept' = 4031 (2 detail records)		8.00	204.00
4056 DOMESTIC RELATIONS			
Period total	8/16/2019	1.20	48.89
Summary for 'Dept' = 4056 (1 detail record)		1.20	48.89
4180 CIVIL TAX COURT			
Period total	6/7/2019	4.30	131.58
Summary for 'Dept' = 4180 (1 detail record)		4.30	131.58
4401 CRIMINAL DISTRICT COURT 1ST			
Period total	10/12/2018	2.80	106.01
Period total	10/26/2018	2.70	102.23
Period total	11/9/2018	15.40	583.05
Period total	11/23/2018	3.90	147.66
Period total	12/7/2018	5.50	208.23
Period total	12/21/2018	12.20	461.90
Summary for 'Dept' = 4401 (6 detail records)		42.50	1,609.08
4460 CRIM DIST CRT MAGISTRATES			
Period total	2/1/2019	8.00	788.28
Period total	3/1/2019	8.00	788.28
Period total	3/15/2019	16.00	1,576.56
Summary for 'Dept' = 4460 (3 detail records)		32.00	3,153.12
4470 CRIM DISTRICT CT MANAGER			
Period total	10/12/2018	21.70	821.57
Period total	10/26/2018	4.40	166.59
Period total	11/9/2018	5.60	212.02
Period total	11/23/2018	0.30	11.36
Period total	1/18/2019	8.70	329.39
Period total	2/15/2019	1.10	41.65

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	3/15/2019	6.60	249.88
Period total	5/24/2019	0.40	15.15
Period total	6/21/2019	10.10	382.39
Period total	7/5/2019	0.30	11.36
Period total	8/2/2019	11.30	427.82
Summary for 'Dept' = 4470 (11 detail records)		70.50	2,669.18

4620 COURT COUNTY CRIMNL ADMIN

Period total	10/26/2018	4.60	174.16
Period total	11/9/2018	7.00	265.02
Period total	8/2/2019	0.20	4.31
Summary for 'Dept' = 4620 (3 detail records)		11.80	443.49

4701 COURT PROBATE

Period total	11/9/2018	0.20	11.77
Summary for 'Dept' = 4701 (1 detail record)		0.20	11.77

4832 J P 3 2

Period total	4/12/2019	34.60	936.14
Period total	4/26/2019	7.30	198.71
Period total	6/21/2019	6.90	186.33
Period total	8/2/2019	30.20	801.06
Period total	8/16/2019	19.40	521.78
Summary for 'Dept' = 4832 (22 detail records)		98.40	2,644.02

5110 JUVENILE DEPT

Period total	10/12/2018	207.40	7,085.36
Period total	10/26/2018	181.50	6,225.53
Period total	11/9/2018	166.60	5,646.47
Period total	11/23/2018	131.30	4,492.03
Period total	12/7/2018	221.30	7,553.33
Period total	12/21/2018	135.70	4,670.51
Period total	1/4/2019	163.80	5,651.84
Period total	1/18/2019	122.80	4,197.02
Period total	2/1/2019	191.10	6,645.68
Period total	2/15/2019	157.70	5,324.46
Period total	3/1/2019	109.00	3,651.97

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	3/15/2019	178.70	5,996.57
Period total	3/29/2019	132.30	4,380.49
Period total	4/12/2019	124.40	4,190.28
Period total	4/26/2019	66.30	2,217.98
Period total	5/10/2019	68.70	2,270.18
Period total	5/24/2019	102.70	3,501.13
Period total	6/7/2019	134.70	4,497.20
Period total	6/21/2019	85.20	2,917.70
Period total	7/5/2019	72.50	2,467.49
Period total	7/19/2019	104.20	3,539.78
Period total	8/2/2019	70.10	2,337.88
Period total	8/16/2019	83.80	2,800.87
Period total	8/30/2019	60.80	2,056.86
Period total	9/13/2019	11.10	371.57
Period total	9/27/2019	60.80	2,021.78
Summary for 'Dept' = 5110 (232 detail records)		3,144.50	106,711.96

5114 JUVENILE DETENTION HALL

Period total	10/12/2018	1,367.00	44,886.38
Period total	10/26/2018	1,441.40	47,129.20
Period total	11/9/2018	1,496.50	48,519.15
Period total	11/23/2018	1,154.30	37,318.95
Period total	12/7/2018	1,254.60	40,922.09
Period total	12/21/2018	1,163.80	37,860.40
Period total	1/4/2019	1,485.30	48,270.91
Period total	1/18/2019	1,161.00	37,588.68
Period total	2/1/2019	1,949.30	63,146.24
Period total	2/15/2019	1,380.50	45,162.57
Period total	3/1/2019	1,522.30	49,930.95
Period total	3/15/2019	1,434.90	47,365.10
Period total	3/29/2019	964.70	31,766.42
Period total	4/12/2019	1,065.50	34,343.60
Period total	4/26/2019	913.50	29,786.68
Period total	5/10/2019	779.10	25,530.03
Period total	5/24/2019	834.50	27,449.85
Period total	6/7/2019	916.80	29,671.00
Period total	6/21/2019	813.60	26,520.58
Period total	7/5/2019	820.00	26,695.30
Period total	7/19/2019	633.40	20,164.80

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	8/2/2019	406.80	13,389.55
Period total	8/16/2019	611.90	20,004.17
Period total	8/30/2019	413.10	13,503.16
Period total	9/13/2019	326.00	10,503.84
Period total	9/27/2019	494.50	16,086.47
Summary for 'Dept' = 5114 (2251 detail records)		26,804.30	873,516.07

5115 EMERGENCY SHELTER

Period total	10/12/2018	89.70	2,906.65
Period total	10/26/2018	72.50	2,588.49
Period total	11/9/2018	45.30	1,443.30
Period total	11/23/2018	2.30	66.87
Period total	12/7/2018	16.60	536.55
Period total	12/21/2018	34.90	1,207.48
Period total	1/4/2019	19.10	620.36
Period total	1/18/2019	5.00	159.63
Period total	2/1/2019	55.80	1,810.98
Period total	2/15/2019	73.20	2,399.70
Period total	3/1/2019	51.60	1,569.47
Period total	3/15/2019	36.60	1,154.30
Period total	3/29/2019	41.70	1,343.30
Period total	4/12/2019	50.50	1,635.68
Period total	4/26/2019	73.60	2,412.17
Period total	5/10/2019	64.20	2,081.02
Period total	5/24/2019	48.70	1,669.30
Period total	6/7/2019	61.10	2,019.97
Period total	6/21/2019	20.30	676.98
Period total	7/5/2019	37.30	1,175.22
Period total	7/19/2019	48.00	1,602.24
Period total	8/2/2019	40.00	1,253.83
Period total	8/16/2019	40.00	1,307.67
Period total	8/30/2019	31.70	1,083.40
Period total	9/13/2019	56.80	1,863.72
Period total	9/27/2019	68.00	2,207.07
Summary for 'Dept' = 5115 (198 detail records)		1,184.50	38,795.35

5116 JUV LETOT RESIDENTIAL FAC

Period total	10/12/2018	80.13	2,649.94
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Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	10/26/2018	96.80	3,157.52
Period total	11/9/2018	45.40	1,481.38
Period total	11/23/2018	38.30	1,226.21
Period total	12/7/2018	37.80	1,229.88
Period total	12/21/2018	41.90	1,360.46
Period total	1/4/2019	46.90	1,550.95
Period total	1/18/2019	40.50	1,346.10
Period total	2/1/2019	59.60	1,949.06
Period total	2/15/2019	79.80	2,608.60
Period total	3/1/2019	58.40	1,941.82
Period total	3/15/2019	81.20	2,693.76
Period total	3/29/2019	108.30	3,547.11
Period total	4/12/2019	98.60	3,267.61
Period total	4/26/2019	77.80	2,641.93
Period total	5/10/2019	72.30	2,420.13
Period total	5/24/2019	91.30	3,096.52
Period total	6/7/2019	48.50	1,629.70
Period total	6/21/2019	22.30	746.98
Period total	7/5/2019	37.80	1,215.12
Period total	7/19/2019	20.00	668.66
Period total	8/2/2019	16.60	554.81
Period total	8/16/2019	16.60	574.59
Period total	8/30/2019	19.40	621.68
Period total	9/13/2019	36.30	1,203.71
Period total	9/27/2019	41.80	1,385.23
Summary for 'Dept' = 5116 (270 detail records)		1,414.33	46,769.46

5117 JUV-YOUTH VILLAGE

Period total	10/12/2018	95.40	3,228.17
Period total	10/26/2018	88.20	2,939.93
Period total	11/9/2018	175.40	5,918.78
Period total	11/23/2018	127.50	4,367.76
Period total	12/7/2018	215.20	7,118.66
Period total	12/21/2018	181.40	6,158.32
Period total	1/4/2019	290.90	9,810.26
Period total	1/18/2019	266.10	8,817.84
Period total	2/1/2019	195.30	6,398.95
Period total	2/15/2019	146.20	4,847.45
Period total	3/1/2019	219.70	7,228.66

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	3/15/2019	224.40	7,608.19
Period total	3/29/2019	203.20	6,895.33
Period total	4/12/2019	213.10	7,099.15
Period total	4/26/2019	124.80	3,962.05
Period total	5/10/2019	83.10	2,692.03
Period total	5/24/2019	98.70	3,152.13
Period total	6/7/2019	65.30	2,050.96
Period total	6/21/2019	73.00	2,354.40
Period total	7/5/2019	65.00	2,086.66
Period total	7/19/2019	101.20	3,309.10
Period total	8/2/2019	147.40	4,948.24
Period total	8/16/2019	117.40	3,913.55
Period total	8/30/2019	329.60	10,924.33
Period total	9/13/2019	233.80	7,665.05
Period total	9/27/2019	215.40	6,823.66
Summary for 'Dept' = 5117 (690 detail records)		4,296.70	142,319.61

5118 JUVENILE - MEDLOCK CENTER

Period total	10/12/2018	170.80	5,458.78
Period total	10/26/2018	136.80	4,315.64
Period total	11/9/2018	88.30	2,788.98
Period total	11/23/2018	66.30	2,097.94
Period total	12/7/2018	95.50	3,063.31
Period total	12/21/2018	87.40	2,781.93
Period total	1/4/2019	79.80	2,600.83
Period total	1/18/2019	78.40	2,553.14
Period total	2/1/2019	86.00	2,737.91
Period total	2/15/2019	77.30	2,425.56
Period total	3/1/2019	163.60	5,235.05
Period total	3/15/2019	126.60	4,022.78
Period total	3/29/2019	290.90	9,081.09
Period total	4/12/2019	292.10	9,011.92
Period total	4/26/2019	247.10	7,682.97
Period total	5/10/2019	196.50	6,146.47
Period total	5/24/2019	174.30	5,504.97
Period total	6/7/2019	190.30	5,983.85
Period total	6/21/2019	161.00	5,099.45
Period total	7/5/2019	106.50	3,442.02
Period total	7/19/2019	161.80	5,050.49

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	8/2/2019	186.70	5,909.35
Period total	8/16/2019	156.60	5,062.21
Period total	8/30/2019	183.70	5,981.36
Period total	9/13/2019	156.80	5,054.77
Period total	9/27/2019	199.40	6,427.06
Summary for 'Dept' = 5118 (835 detail records)		3,960.50	125,519.83

5119 JUVENILE-LETOT RTC

Period total	10/12/2018	93.30	3,065.42
Period total	10/26/2018	120.40	3,793.15
Period total	11/9/2018	38.60	1,216.33
Period total	11/23/2018	94.10	3,025.71
Period total	12/7/2018	113.20	3,582.39
Period total	12/21/2018	124.20	3,922.28
Period total	1/4/2019	109.30	3,531.31
Period total	1/18/2019	110.10	3,566.19
Period total	2/1/2019	163.50	5,265.63
Period total	2/15/2019	188.40	5,733.96
Period total	3/1/2019	152.70	4,772.08
Period total	3/15/2019	133.50	4,235.61
Period total	3/29/2019	198.30	6,233.75
Period total	4/12/2019	223.20	7,106.71
Period total	4/26/2019	164.50	5,271.99
Period total	5/10/2019	146.50	4,579.46
Period total	5/24/2019	150.30	4,782.27
Period total	6/7/2019	98.70	3,135.10
Period total	6/21/2019	77.80	2,477.84
Period total	7/5/2019	47.00	1,482.86
Period total	7/19/2019	41.10	1,321.57
Period total	8/2/2019	24.60	782.52
Period total	8/16/2019	21.50	697.64
Period total	8/30/2019	34.80	1,091.06
Period total	9/13/2019	48.20	1,605.64
Period total	9/27/2019	44.60	1,443.68
Summary for 'Dept' = 5119 (375 detail records)		2,762.40	87,722.15

5211 HE ENVIRONMENTAL HEALTH

Period total	6/7/2019	2.50	61.65
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Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 5211 (1 detail record)		2.50	61.65
5340 SUBSTANCE ABUSE TRMT. CTR			
Period total	3/15/2019	5.20	192.12
Period total	4/12/2019	4.20	155.17
Period total	9/27/2019	2.20	80.85
Summary for 'Dept' = 5340 (3 detail records)		11.60	428.14
Summary for 'Fund' = 00120 (28262 detail records)			
Sum		435,066.26	15,682,354.03
		Fund	00126
3330 PUBLIC SERVICE PROGRAM			
Period total	10/12/2018	3.50	121.23
Period total	10/26/2018	7.00	242.45
Period total	11/9/2018	8.90	308.26
Period total	11/23/2018	13.70	474.50
Period total	12/7/2018	0.10	3.47
Period total	1/18/2019	2.50	86.59
Period total	2/1/2019	3.60	117.45
Period total	4/26/2019	8.00	320.88
Period total	5/10/2019	32.00	1,283.52
Period total	6/7/2019	16.00	641.76
Period total	6/21/2019	24.00	962.64
Period total	7/5/2019	39.50	1,476.00
Period total	7/19/2019	32.00	1,147.92
Period total	8/2/2019	40.00	1,408.68
Period total	8/16/2019	64.00	2,435.22
Period total	8/30/2019	64.00	2,447.28
Period total	9/13/2019	16.00	522.00
Period total	9/27/2019	48.00	1,863.69
Summary for 'Dept' = 3330 (27 detail records)		422.80	15,863.54
Summary for 'Fund' = 00126 (27 detail records)			
Sum		422.80	15,863.54
		Fund	00202
0000			
Period total	3/15/2019	3.90	164.16
Period total	4/12/2019	0.80	33.68

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	5/24/2019	1.10	46.30
Period total	6/7/2019	2.60	109.44
Summary for 'Dept' = 0000 (4 detail records)		8.40	353.58
Summary for 'Fund' = 00202 (4 detail records)			
Sum		8.40	353.58
	Fund 00203		
0000			
Period total	9/27/2019	16.50	622.71
Summary for 'Dept' = 0000 (1 detail record)		16.50	622.71
1210 ELECTIONS DEPT COUNTY			
Period total	10/12/2018	61.20	1,874.53
Period total	10/26/2018	121.90	3,843.33
Period total	11/9/2018	124.90	3,840.20
Period total	11/23/2018	16.10	487.19
Period total	12/7/2018	8.00	309.84
Period total	12/21/2018	14.40	557.72
Period total	4/12/2019	4.50	174.29
Period total	5/10/2019	11.50	394.00
Period total	6/21/2019	16.50	580.14
Period total	7/5/2019	16.50	639.05
Period total	7/19/2019	17.10	560.54
Period total	8/16/2019	5.10	197.53
Period total	9/13/2019	1.30	50.35
Period total	9/27/2019	30.90	1,196.76
Summary for 'Dept' = 1210 (21 detail records)		449.90	14,705.47
3151 SHERIFF-COMMISSARY			
Period total	10/12/2018	21.40	909.97
Period total	10/26/2018	23.20	992.85
Period total	11/9/2018	9.40	402.28
Period total	11/23/2018	3.80	162.63
Period total	12/7/2018	14.30	611.97
Period total	12/21/2018	6.70	282.70
Period total	1/4/2019	10.50	455.65
Period total	1/18/2019	37.40	1,600.62
Period total	2/1/2019	30.80	1,329.23

Overtime by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	2/15/2019	94.50	4,029.74
Period total	3/1/2019	59.90	2,584.63
Period total	3/15/2019	46.00	1,958.53
Period total	3/29/2019	55.20	2,372.40
Period total	4/12/2019	53.90	2,271.63
Period total	4/26/2019	61.10	2,625.30
Period total	5/10/2019	100.20	4,284.04
Period total	5/24/2019	67.80	2,905.29
Period total	6/7/2019	41.50	1,799.58
Period total	6/21/2019	79.50	3,319.30
Period total	7/5/2019	72.30	2,964.91
Period total	7/19/2019	82.90	3,333.04
Period total	8/2/2019	56.70	2,397.55
Period total	8/16/2019	50.40	2,167.90
Period total	8/30/2019	25.40	1,009.47
Period total	9/13/2019	3.20	138.87
Period total	9/27/2019	38.10	1,358.04
Summary for 'Dept' = 3151 (96 detail records)		1,146.10	48,268.12
Summary for 'Fund' = 00203 (118 detail records)			
Sum		1,612.50	63,596.30
Grand Total		437,124.36	15,762,477.63

Part Time by Department

9/29/18 TO 09/27/19

	Hours	Dollars	Avg Hourly Rate
Fund 00105			
2540 ROAD & BRIDGE PREC NO 4			
Summary for 'Dept' = 2540 (6 detail records)	395.00	5,672.20	14.36
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Summary for 'Fund' = 00105 (6 detail records)			
Sum	395.00	5,672.20	
Fund 00120			
1010 COUNTY JUDGE			
Summary for 'Dept' = 1010 (8 detail records)	324.60	8,819.96	27.17
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1021 OP SVCS-ENGINEERING			
Summary for 'Dept' = 1021 (32 detail records)	1,102.70	16,761.04	15.20
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1022 FACILITIES MANAGEMENT DPT			
Summary for 'Dept' = 1022 (3 detail records)	121.40	1,421.61	11.71
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1035 ASSESSOR COLLECTOR			
Summary for 'Dept' = 1035 (772 detail records)	37,544.30	534,517.17	14.24
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1070 COUNTY AUDITOR			
Summary for 'Dept' = 1070 (66 detail records)	2,263.30	52,233.18	23.08
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1210 ELECTIONS DEPT COUNTY			
Summary for 'Dept' = 1210 (2282 detail records)	73,859.60	862,303.90	11.67
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2050 AG SERVICES COOP EXT DEPT			
Summary for 'Dept' = 2050 (19 detail records)	718.00	14,862.60	20.70
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3129 SHERIFF-BAILIFF			
Summary for 'Dept' = 3129 (1587 detail records)	83,278.50	2,261,015.41	27.15
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3141 SHERIFF-STER TOWER-NORTH			
Summary for 'Dept' = 3141 (26 detail records)	1,876.80	39,075.04	20.82
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Part Time by Department

9/29/18 TO 09/27/19

	Hours	Dollars	Avg Hourly Rate
3148 SHERIFF-KAYS TOWER			
Summary for 'Dept' = 3148 (26 detail records)	1,820.90	37,911.25	20.82
3150 SHERIFF-INTAKE RELEASE			
Summary for 'Dept' = 3150 (337 detail records)	15,294.00	318,422.33	20.82
3312 MEDICAL EXAMINER			
Summary for 'Dept' = 3312 (84 detail records)	1,683.16	39,073.19	23.21
4011 DISTRICT ATTORNEY			
Summary for 'Dept' = 4011 (221 detail records)	8,711.70	345,557.00	39.67
4013 DRUG COURT PROGRAM			
Summary for 'Dept' = 4013 (26 detail records)	2,052.00	149,432.00	72.82
4015 DIVERT COURT			
Summary for 'Dept' = 4015 (14 detail records)	640.90	13,016.72	20.31
4031 COUNTY CLERK			
Summary for 'Dept' = 4031 (9 detail records)	474.80	6,857.92	14.44
4040 PUBLIC DEFENDER			
Summary for 'Dept' = 4040 (56 detail records)	1,618.30	41,778.54	25.82
4056 DOMESTIC RELATIONS			
Summary for 'Dept' = 4056 (35 detail records)	1,840.20	44,586.28	24.23
4080			
Summary for 'Dept' = 4080 (18 detail records)	976.00	76,517.84	78.40
4401 CRIMINAL DISTRICT COURT 1ST			
Summary for 'Dept' = 4401 (6 detail records)	453.90	11,456.44	25.24

Part Time by Department

9/29/18 TO 09/27/19

	Hours	Dollars	Avg Hourly Rate
4450 292ND CRIMINAL DISTRICT COURT			
Summary for 'Dept' = 4450 (45 detail records)	1,060.00	83,740.00	79.00
4460 CRIM DIST CRT MAGISTRATES			
Summary for 'Dept' = 4460 (249 detail records)	6,084.00	399,657.96	65.69
4461 PRE TRIAL RELEASE			
Summary for 'Dept' = 4461 (55 detail records)	2,945.50	53,696.69	18.23
4470 CRIM DISTRICT CT MANAGER			
Summary for 'Dept' = 4470 (29 detail records)	1,867.80	47,143.39	25.24
4501 COURT COUNTY AT LAW 1			
Summary for 'Dept' = 4501 (4 detail records)	40.00	3,144.00	78.60
4502 COURT COUNTY AT LAW 2			
Summary for 'Dept' = 4502 (2 detail records)	24.00	1,884.00	78.50
4505 COURT COUNTY AT LAW 5			
Summary for 'Dept' = 4505 (3 detail records)	64.00	5,024.00	78.50
4602 COURT COUNTY CRIMINAL 2			
Summary for 'Dept' = 4602 (1 detail record)	32.00	2,512.00	78.50
4603 COURT COUNTY CRIMINAL 3			
Summary for 'Dept' = 4603 (5 detail records)	160.00	12,560.00	78.50
4604 COURT COUNTY CRIMINAL 4			
Summary for 'Dept' = 4604 (2 detail records)	64.00	5,024.00	78.50
4605 COURT COUNTY CRIMINAL 5			
Summary for 'Dept' = 4605 (35 detail records)	1,732.00	135,962.00	78.50

Part Time by Department

9/29/18 TO 09/27/19

	Hours	Dollars	Avg Hourly Rate
4606 COURT COUNTY CRIMINAL 6			
Summary for 'Dept' = 4606 (1 detail record)	16.00	1,256.00	78.50
4607 COURT COUNTY CRIMINAL 7			
Summary for 'Dept' = 4607 (1 detail record)	40.00	3,140.00	78.50
4608 COURT COUNTY CRIMINAL 8			
Summary for 'Dept' = 4608 (3 detail records)	96.00	7,536.00	78.50
4609 COURT COUNTY CRIMINAL 9			
Summary for 'Dept' = 4609 (3 detail records)	16.00	2,520.00	157.50
4610 COURT COUNTY CRIMINAL 10			
Summary for 'Dept' = 4610 (2 detail records)	24.00	1,884.00	78.50
4611 COURT COUNTY CRIMINAL 11			
Summary for 'Dept' = 4611 (5 detail records)	88.00	6,908.00	78.50
4615 COURT CRIM APPEALS NO 1			
Summary for 'Dept' = 4615 (2 detail records)	128.00	10,048.00	78.50
4620 COURT COUNTY CRIMNL ADMIN			
Summary for 'Dept' = 4620 (27 detail records)	1,305.30	28,840.84	22.10
4701 COURT PROBATE			
Summary for 'Dept' = 4701 (7 detail records)	403.00	15,809.73	39.23
4703 COURT PROBATE NO 3			
Summary for 'Dept' = 4703 (3 detail records)	200.00	15,800.00	79.00
4821 J P 2 1			
Summary for 'Dept' = 4821 (1 detail record)	4.00	273.28	68.32

Part Time by Department

9/29/18 TO 09/27/19

	Hours	Dollars	Avg Hourly Rate
4832 JP 3 2			
Summary for 'Dept' = 4832 (1 detail record)	4.00	273.28	68.32
4851 JP 5 1			
Summary for 'Dept' = 4851 (2 detail records)	16.00	1,093.12	68.32
5110 JUVENILE DEPT			
Summary for 'Dept' = 5110 (234 detail records)	7,676.30	145,805.03	18.99
5114 JUVENILE DETENTION HALL			
Summary for 'Dept' = 5114 (218 detail records)	8,788.50	143,517.14	16.33
5115 EMERGENCY SHELTER			
Summary for 'Dept' = 5115 (16 detail records)	756.70	12,356.98	16.33
5116 JUV LETOT RESIDENTIAL FAC			
Summary for 'Dept' = 5116 (122 detail records)	3,743.60	61,098.18	16.32
5117 JUV-YOUTH VILLAGE			
Summary for 'Dept' = 5117 (194 detail records)	4,520.00	74,183.01	16.41
5118 JUVENILE - MEDLOCK CENTER			
Summary for 'Dept' = 5118 (235 detail records)	7,709.10	121,517.58	15.76
5211 HE ENVIRONMENTAL HEALTH			
Summary for 'Dept' = 5211 (14 detail records)	466.50	7,669.26	16.44
Summary for 'Fund' = 00120 (7148 detail records)			
Sum	286,729.36	6,287,496.89	
Fund 00195			
1090 INFO TECHNOLOGY SERVICE			
Summary for 'Dept' = 1090 (52 detail records)	2,721.00	174,459.00	64.12
Summary for 'Fund' = 00195 (52 detail records)			
Sum	2,721.00	174,459.00	

Part Time by Department

9/29/18 TO 09/27/19

	Hours	Dollars	Avg Hourly Rate
Fund 00202			
94071 DA-MISC PRE TRIAL INTERV			
Summary for 'Dept' = 94071 (26 detail records)	1,658.90	46,548.84	28.06
Summary for 'Fund' = 00202 (26 detail records)			
Sum	1,658.90	46,548.84	
Summary for " = (7232 detail records)			
Grand Total	291,504.26	6,514,176.93	

Part time by Department - By Pay period

9/29/18 TO 09/27/19

Payroll EarnedDate	Hours	Dollars
Fund 00105		
2540 ROAD & BRIDGE PREC NO 4		
Period total 10/12/2018	80.00	1,148.80
Period total 10/26/2018	67.50	969.30
Period total 11/9/2018	80.00	1,148.80
Period total 11/23/2018	40.00	574.40
Period total 12/7/2018	70.00	1,005.20
Period total 12/21/2018	57.50	825.70
Summary for 'Dept' = 2540 (6 detail records)	395.00	5,672.20
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Summary for 'Fund' = 00105 (6 detail records)		
Sum	395.00	5,672.20
Fund 00120		
1010 COUNTY JUDGE		
Period total 7/5/2019	22.00	619.52
Period total 7/19/2019	70.30	1,838.35
Period total 8/2/2019	71.80	1,999.78
Period total 8/16/2019	72.80	1,903.72
Period total 8/30/2019	58.50	1,636.31
Period total 9/13/2019	29.20	822.28
Summary for 'Dept' = 1010 (8 detail records)	324.60	8,819.96
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1021 OP SVCS-ENGINEERING		
Period total 2/1/2019	43.40	659.68
Period total 2/15/2019	73.10	1,111.12
Period total 3/1/2019	70.30	1,068.56
Period total 3/15/2019	70.70	1,074.64
Period total 3/29/2019	55.60	845.12
Period total 4/12/2019	80.00	1,216.00
Period total 4/26/2019	52.90	804.08
Period total 5/10/2019	61.70	937.84
Period total 5/24/2019	102.90	1,564.08
Period total 6/7/2019	69.30	1,053.36
Period total 6/21/2019	71.60	1,088.32
Period total 7/5/2019	79.90	1,214.48
Period total 7/19/2019	83.30	1,266.16
Period total 8/2/2019	84.60	1,285.92
Period total 8/16/2019	61.70	937.84

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	8/30/2019	20.70	314.64
Period total	9/27/2019	21.00	319.20
Summary for 'Dept' = 1021 (32 detail records)		1,102.70	16,761.04
1022 FACILITIES MANAGEMENT DPT			
Period total	7/19/2019	39.70	464.89
Period total	8/2/2019	40.10	469.58
Period total	8/16/2019	41.60	487.14
Summary for 'Dept' = 1022 (3 detail records)		121.40	1,421.61
1035 ASSESSOR COLLECTOR			
Period total	10/12/2018	1,549.30	22,083.48
Period total	10/26/2018	1,568.70	22,421.15
Period total	11/9/2018	1,512.90	21,626.49
Period total	11/23/2018	1,367.70	19,568.29
Period total	12/7/2018	1,799.80	25,715.71
Period total	12/21/2018	1,888.10	26,950.84
Period total	1/4/2019	1,568.10	22,380.46
Period total	1/18/2019	2,110.30	30,087.75
Period total	2/1/2019	1,900.10	27,066.63
Period total	2/15/2019	1,776.00	25,301.10
Period total	3/1/2019	1,508.20	21,448.89
Period total	3/15/2019	1,509.20	21,448.45
Period total	3/29/2019	1,627.30	23,149.65
Period total	4/12/2019	1,401.40	19,857.88
Period total	4/26/2019	1,400.60	19,847.51
Period total	5/10/2019	1,380.80	19,588.40
Period total	5/24/2019	1,203.90	17,085.31
Period total	6/7/2019	1,179.40	16,768.30
Period total	6/21/2019	1,272.40	18,121.29
Period total	7/5/2019	1,153.60	16,455.60
Period total	7/19/2019	1,218.70	17,349.12
Period total	8/2/2019	1,132.30	16,108.73
Period total	8/16/2019	1,151.80	16,383.60
Period total	8/30/2019	1,270.40	18,037.16
Period total	9/13/2019	1,048.70	14,859.00
Period total	9/27/2019	1,044.60	14,806.38
Summary for 'Dept' = 1035 (772 detail records)		37,544.30	534,517.17

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
1070 COUNTY AUDITOR			
Period total	10/12/2018	133.70	3,006.23
Period total	10/26/2018	127.50	2,823.67
Period total	11/9/2018	114.90	2,576.95
Period total	11/23/2018	104.20	2,350.73
Period total	12/7/2018	118.20	2,650.20
Period total	12/21/2018	114.40	2,493.26
Period total	1/4/2019	39.90	904.30
Period total	1/18/2019	76.60	1,909.94
Period total	2/1/2019	64.20	1,599.46
Period total	2/15/2019	77.00	1,837.92
Period total	3/1/2019	70.40	1,713.96
Period total	3/15/2019	55.10	1,268.96
Period total	3/29/2019	73.40	1,815.12
Period total	4/12/2019	71.70	1,758.30
Period total	4/26/2019	71.30	1,760.90
Period total	5/10/2019	67.10	1,607.21
Period total	5/24/2019	74.30	1,848.99
Period total	6/7/2019	69.60	1,755.39
Period total	6/21/2019	76.70	1,806.14
Period total	7/5/2019	96.40	2,129.68
Period total	7/19/2019	96.90	2,142.71
Period total	8/2/2019	93.40	2,080.48
Period total	8/16/2019	96.50	2,140.30
Period total	8/30/2019	94.70	2,105.35
Period total	9/13/2019	82.60	1,893.94
Period total	9/27/2019	102.60	2,253.09
Summary for 'Dept' = 1070 (66 detail records)		2,263.30	52,233.18

1210 ELECTIONS DEPT COUNTY			
Period total	10/12/2018	4,808.70	57,135.67
Period total	10/26/2018	21,689.50	249,851.51
Period total	11/9/2018	27,073.20	309,771.86
Period total	11/23/2018	2,117.00	25,012.88
Period total	12/7/2018	3,074.80	36,412.96
Period total	12/21/2018	1,409.40	16,639.30
Period total	1/4/2019	639.00	7,749.48
Period total	1/18/2019	659.10	8,084.73
Period total	2/1/2019	650.00	8,144.44

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	2/15/2019	774.00	9,307.31
Period total	3/1/2019	762.20	9,099.07
Period total	3/15/2019	619.70	7,380.71
Period total	3/29/2019	334.60	4,211.54
Period total	4/12/2019	155.10	2,227.24
Period total	4/26/2019	158.20	2,271.76
Period total	5/10/2019	160.00	2,297.60
Period total	5/24/2019	1,048.00	12,461.51
Period total	6/7/2019	139.50	2,003.22
Period total	6/21/2019	255.60	3,330.40
Period total	7/5/2019	651.20	7,913.91
Period total	7/19/2019	735.40	8,882.43
Period total	8/2/2019	718.10	8,719.42
Period total	8/16/2019	708.60	8,573.21
Period total	8/30/2019	1,080.90	13,268.11
Period total	9/13/2019	1,096.10	13,227.20
Period total	9/27/2019	2,341.70	28,326.43
Summary for 'Dept' = 1210 (2282 detail records)		73,859.60	862,303.90

2050 AG SERVICES COOP EXT DEPT

Period total	11/9/2018	20.00	414.00
Period total	11/23/2018	40.00	828.00
Period total	12/7/2018	40.00	828.00
Period total	12/21/2018	40.00	828.00
Period total	1/4/2019	40.00	828.00
Period total	1/18/2019	40.00	828.00
Period total	2/1/2019	20.00	414.00
Period total	2/15/2019	40.00	828.00
Period total	3/1/2019	40.00	828.00
Period total	3/15/2019	40.00	828.00
Period total	3/29/2019	40.00	828.00
Period total	4/12/2019	40.00	828.00
Period total	4/26/2019	40.00	828.00
Period total	5/10/2019	40.00	828.00
Period total	5/24/2019	40.00	828.00
Period total	6/7/2019	40.00	828.00
Period total	6/21/2019	40.00	828.00
Period total	7/5/2019	38.00	786.60
Period total	7/19/2019	40.00	828.00

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 2050 (19 detail records)		718.00	14,862.60
3129 SHERIFF-BAILIFF			
Period total	10/12/2018	3,633.20	98,641.57
Period total	10/26/2018	3,606.20	97,908.49
Period total	11/9/2018	3,558.90	96,624.30
Period total	11/23/2018	2,732.80	74,195.67
Period total	12/7/2018	3,430.80	93,146.42
Period total	12/21/2018	3,265.40	88,655.78
Period total	1/4/2019	1,903.80	51,688.32
Period total	1/18/2019	3,431.60	93,168.07
Period total	2/1/2019	3,027.60	82,199.49
Period total	2/15/2019	3,351.20	90,985.25
Period total	3/1/2019	3,456.50	93,844.16
Period total	3/15/2019	3,207.50	87,083.79
Period total	3/29/2019	3,354.20	91,066.66
Period total	4/12/2019	3,523.10	95,652.30
Period total	4/26/2019	3,445.40	93,542.77
Period total	5/10/2019	3,424.20	92,967.18
Period total	5/24/2019	3,362.50	91,292.04
Period total	6/7/2019	3,120.00	84,708.20
Period total	6/21/2019	3,412.40	92,646.82
Period total	7/5/2019	2,613.00	70,943.12
Period total	7/19/2019	3,159.10	85,769.71
Period total	8/2/2019	3,165.10	85,932.62
Period total	8/16/2019	3,020.70	82,012.15
Period total	8/30/2019	3,138.20	85,202.29
Period total	9/13/2019	2,752.30	74,725.07
Period total	9/27/2019	3,182.80	86,413.17
Summary for 'Dept' = 3129 (1587 detail records)		83,278.50	2,261,015.41
3141 SHERIFF-STER TOWER-NORTH			
Period total	10/12/2018	76.90	1,601.06
Period total	10/26/2018	72.00	1,499.04
Period total	11/9/2018	75.90	1,580.24
Period total	11/23/2018	61.90	1,288.76
Period total	12/7/2018	78.40	1,632.29
Period total	12/21/2018	77.90	1,621.88
Period total	1/4/2019	49.50	1,030.59

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	1/18/2019	72.50	1,509.45
Period total	2/1/2019	65.50	1,363.71
Period total	2/15/2019	71.20	1,482.39
Period total	3/1/2019	71.20	1,482.39
Period total	3/15/2019	75.00	1,561.50
Period total	3/29/2019	76.70	1,596.90
Period total	4/12/2019	70.70	1,471.98
Period total	4/26/2019	69.70	1,451.16
Period total	5/10/2019	79.20	1,648.95
Period total	5/24/2019	55.40	1,153.43
Period total	6/7/2019	71.40	1,486.55
Period total	6/21/2019	80.00	1,665.60
Period total	7/5/2019	72.40	1,507.37
Period total	7/19/2019	80.00	1,665.60
Period total	8/2/2019	80.00	1,665.60
Period total	8/16/2019	74.20	1,544.85
Period total	8/30/2019	80.00	1,665.60
Period total	9/13/2019	69.80	1,453.24
Period total	9/27/2019	69.40	1,444.91
Summary for 'Dept' = 3141 (26 detail records)		1,876.80	39,075.04

3148 SHERIFF-KAYS TOWER

Period total	10/12/2018	70.50	1,467.81
Period total	10/26/2018	76.80	1,598.98
Period total	11/9/2018	79.50	1,655.19
Period total	11/23/2018	48.20	1,003.53
Period total	12/7/2018	76.30	1,588.57
Period total	12/21/2018	79.20	1,648.95
Period total	1/4/2019	71.50	1,488.63
Period total	1/18/2019	79.00	1,644.78
Period total	2/1/2019	56.80	1,182.58
Period total	2/15/2019	65.80	1,369.96
Period total	3/1/2019	79.00	1,644.78
Period total	3/15/2019	32.20	670.41
Period total	3/29/2019	62.80	1,307.50
Period total	4/12/2019	79.60	1,657.28
Period total	4/26/2019	72.10	1,501.13
Period total	5/10/2019	73.00	1,519.86
Period total	5/24/2019	71.80	1,494.88

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	6/7/2019	56.20	1,170.09
Period total	6/21/2019	78.60	1,636.46
Period total	7/5/2019	71.90	1,496.96
Period total	7/19/2019	76.60	1,594.82
Period total	8/2/2019	56.10	1,168.01
Period total	8/16/2019	70.70	1,471.98
Period total	8/30/2019	79.50	1,655.19
Period total	9/13/2019	78.10	1,626.05
Period total	9/27/2019	79.10	1,646.87
Summary for 'Dept' = 3148 (26 detail records)		1,820.90	37,911.25

3150 SHERIFF-INTAKE RELEASE

Period total	10/12/2018	611.90	12,739.80
Period total	10/26/2018	573.70	11,944.46
Period total	11/9/2018	613.60	12,775.19
Period total	11/23/2018	496.30	10,333.01
Period total	12/7/2018	589.70	12,277.60
Period total	12/21/2018	685.00	14,261.75
Period total	1/4/2019	411.80	8,573.74
Period total	1/18/2019	642.80	13,383.15
Period total	2/1/2019	563.30	11,727.96
Period total	2/15/2019	585.60	12,192.25
Period total	3/1/2019	558.30	11,623.84
Period total	3/15/2019	606.00	12,616.97
Period total	3/29/2019	634.30	13,206.17
Period total	4/12/2019	604.90	12,594.08
Period total	4/26/2019	579.80	12,071.48
Period total	5/10/2019	521.50	10,857.68
Period total	5/24/2019	621.90	12,948.01
Period total	6/7/2019	590.50	12,294.26
Period total	6/21/2019	583.20	12,142.27
Period total	7/5/2019	631.50	13,147.88
Period total	7/19/2019	641.20	13,349.83
Period total	8/2/2019	646.90	13,468.51
Period total	8/16/2019	579.90	12,073.56
Period total	8/30/2019	598.00	12,450.42
Period total	9/13/2019	568.80	11,842.47
Period total	9/27/2019	553.60	11,525.99

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 3150 (337 detail records)		15,294.00	318,422.33
3312 MEDICAL EXAMINER			
Period total	10/12/2018	85.70	2,077.38
Period total	10/26/2018	51.00	1,157.48
Period total	11/9/2018	67.30	1,554.93
Period total	11/23/2018	167.20	3,973.39
Period total	12/7/2018	112.10	2,717.32
Period total	12/21/2018	66.16	1,524.18
Period total	1/4/2019	27.50	514.50
Period total	1/18/2019	33.30	723.74
Period total	2/1/2019	38.50	933.26
Period total	2/15/2019	37.20	822.96
Period total	3/1/2019	32.70	792.65
Period total	3/15/2019	11.20	184.13
Period total	3/29/2019	28.60	618.40
Period total	4/12/2019	16.40	320.32
Period total	4/26/2019	41.10	917.50
Period total	5/10/2019	64.20	1,556.21
Period total	5/24/2019	44.40	921.83
Period total	6/7/2019	31.30	681.50
Period total	6/21/2019	40.60	910.05
Period total	7/5/2019	88.20	2,137.98
Period total	7/19/2019	69.30	1,518.38
Period total	8/2/2019	84.10	2,038.59
Period total	8/16/2019	159.40	3,785.09
Period total	8/30/2019	114.60	2,699.92
Period total	9/13/2019	45.20	1,013.77
Period total	9/27/2019	125.90	2,977.73
Summary for 'Dept' = 3312 (84 detail records)		1,683.16	39,073.19
4011 DISTRICT ATTORNEY			
Period total	10/12/2018	358.60	14,235.18
Period total	10/26/2018	353.40	13,668.68
Period total	11/9/2018	370.00	14,498.88
Period total	11/23/2018	314.20	12,021.90
Period total	12/7/2018	357.50	14,163.71
Period total	12/21/2018	364.50	15,041.95
Period total	1/4/2019	202.10	7,224.50

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	1/18/2019	389.00	15,411.12
Period total	2/1/2019	336.00	13,768.27
Period total	2/15/2019	307.80	13,644.05
Period total	3/1/2019	278.60	12,353.73
Period total	3/15/2019	208.90	9,376.14
Period total	3/29/2019	358.10	13,945.25
Period total	4/12/2019	313.10	12,807.59
Period total	4/26/2019	349.30	13,671.19
Period total	5/10/2019	356.70	13,945.88
Period total	5/24/2019	300.90	12,560.59
Period total	6/7/2019	332.10	12,881.98
Period total	6/21/2019	308.20	11,079.86
Period total	7/5/2019	371.80	14,608.24
Period total	7/19/2019	296.10	11,414.39
Period total	8/2/2019	347.80	13,426.23
Period total	8/16/2019	385.10	15,095.62
Period total	8/30/2019	396.40	15,347.46
Period total	9/13/2019	355.40	13,855.29
Period total	9/27/2019	400.10	15,509.32
Summary for 'Dept' = 4011 (221 detail records)		8,711.70	345,557.00

4013 DRUG COURT PROGRAM

Period total	10/12/2018	64.00	5,056.00
Period total	10/26/2018	80.00	6,320.00
Period total	11/9/2018	112.00	8,848.00
Period total	11/23/2018	40.00	3,160.00
Period total	12/7/2018	12.00	942.00
Period total	12/21/2018	148.00	11,618.00
Period total	1/18/2019	240.00	6,400.00
Period total	2/1/2019	28.00	2,212.00
Period total	2/15/2019	104.00	8,216.00
Period total	3/1/2019	84.00	6,636.00
Period total	3/15/2019	40.00	3,160.00
Period total	3/29/2019	52.00	4,108.00
Period total	4/12/2019	120.00	9,480.00
Period total	5/10/2019	108.00	8,532.00
Period total	5/24/2019	120.00	9,480.00
Period total	6/7/2019	72.00	5,688.00
Period total	6/21/2019	80.00	6,320.00

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	7/19/2019	88.00	6,952.00
Period total	8/2/2019	104.00	8,216.00
Period total	8/30/2019	132.00	10,428.00
Period total	9/13/2019	144.00	11,340.00
Period total	9/27/2019	80.00	6,320.00
Summary for 'Dept' = 4013 (26 detail records)		2,052.00	149,432.00

4015 DIVERT COURT

Period total	3/15/2019	20.50	416.36
Period total	3/29/2019	24.00	487.44
Period total	4/26/2019	55.00	1,117.05
Period total	5/10/2019	53.40	1,084.56
Period total	5/24/2019	43.50	883.49
Period total	6/7/2019	57.50	1,167.83
Period total	6/21/2019	42.00	853.02
Period total	7/5/2019	51.00	1,035.81
Period total	7/19/2019	45.50	924.11
Period total	8/2/2019	42.50	863.18
Period total	8/16/2019	50.50	1,025.66
Period total	8/30/2019	42.00	853.02
Period total	9/13/2019	66.50	1,350.62
Period total	9/27/2019	47.00	954.57
Summary for 'Dept' = 4015 (14 detail records)		640.90	13,016.72

4031 COUNTY CLERK

Period total	6/7/2019	45.60	693.12
Period total	6/21/2019	37.60	571.52
Period total	7/5/2019	46.00	699.20
Period total	7/19/2019	123.00	1,749.92
Period total	8/2/2019	126.90	1,809.20
Period total	8/16/2019	95.70	1,334.96
Summary for 'Dept' = 4031 (9 detail records)		474.80	6,857.92

4040 PUBLIC DEFENDER

Period total	10/12/2018	100.80	3,186.07
Period total	10/26/2018	9.00	383.49
Period total	11/9/2018	62.50	1,490.94
Period total	11/23/2018	54.00	1,314.99
Period total	12/7/2018	68.50	1,615.14

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	12/21/2018	64.00	1,521.99
Period total	1/4/2019	37.00	963.09
Period total	1/18/2019	60.00	1,439.19
Period total	2/1/2019	63.00	1,501.29
Period total	2/15/2019	63.50	1,511.64
Period total	3/1/2019	69.00	1,625.49
Period total	3/15/2019	70.00	1,646.19
Period total	3/29/2019	51.50	1,263.24
Period total	4/12/2019	62.50	1,490.94
Period total	4/26/2019	62.00	1,480.59
Period total	5/10/2019	52.00	1,273.59
Period total	5/24/2019	65.00	1,542.69
Period total	6/7/2019	57.00	1,377.09
Period total	6/21/2019	66.50	1,573.74
Period total	7/5/2019	54.00	1,314.99
Period total	7/19/2019	55.50	1,346.04
Period total	8/2/2019	66.00	1,563.39
Period total	8/16/2019	65.00	1,542.69
Period total	8/30/2019	41.00	1,484.29
Period total	9/13/2019	101.00	3,164.69
Period total	9/27/2019	98.00	3,161.06
Summary for 'Dept' = 4040 (56 detail records)		1,618.30	41,778.54

4056 DOMESTIC RELATIONS

Period total	10/12/2018	113.10	2,374.78
Period total	10/26/2018	102.80	2,107.47
Period total	11/9/2018	109.70	2,263.07
Period total	11/23/2018	103.30	2,111.37
Period total	12/7/2018	57.70	1,567.14
Period total	12/21/2018	55.00	1,493.80
Period total	1/4/2019	4.00	108.64
Period total	1/18/2019	62.60	1,700.22
Period total	2/1/2019	56.10	1,523.68
Period total	2/15/2019	55.80	1,515.53
Period total	3/1/2019	65.80	1,787.13
Period total	3/15/2019	60.30	1,637.75
Period total	3/29/2019	60.60	1,645.90
Period total	4/12/2019	60.00	1,629.60
Period total	4/26/2019	51.40	1,396.03

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	5/10/2019	49.00	1,330.84
Period total	5/24/2019	56.80	1,432.05
Period total	6/7/2019	50.60	1,374.30
Period total	6/21/2019	62.90	1,708.37
Period total	7/5/2019	50.20	1,363.44
Period total	7/19/2019	62.00	1,683.92
Period total	8/2/2019	68.10	1,849.60
Period total	8/16/2019	120.10	2,602.24
Period total	8/30/2019	105.70	2,219.43
Period total	9/13/2019	90.40	1,913.14
Period total	9/27/2019	106.20	2,246.84
Summary for 'Dept' = 4056 (35 detail records)		1,840.20	44,586.28

4080

Period total	11/9/2018	60.00	4,734.00
Period total	12/21/2018	76.00	5,966.00
Period total	2/1/2019	100.00	7,850.00
Period total	2/15/2019	32.00	2,389.84
Period total	3/1/2019	264.00	20,724.00
Period total	3/15/2019	60.00	4,710.00
Period total	3/29/2019	32.00	2,512.00
Period total	4/12/2019	64.00	5,024.00
Period total	6/7/2019	96.00	7,536.00
Period total	6/21/2019	80.00	6,280.00
Period total	8/16/2019	72.00	5,652.00
Period total	9/13/2019	40.00	3,140.00
Summary for 'Dept' = 4080 (18 detail records)		976.00	76,517.84

4401 CRIMINAL DISTRICT COURT 1ST

Period total	10/12/2018	80.00	2,019.20
Period total	10/26/2018	77.70	1,961.15
Period total	11/9/2018	80.00	2,019.20
Period total	11/23/2018	56.20	1,418.49
Period total	12/7/2018	80.00	2,019.20
Period total	12/21/2018	80.00	2,019.20
Summary for 'Dept' = 4401 (6 detail records)		453.90	11,456.44

4450 292ND CRIMINAL DISTRICT COURT

Period total	10/12/2018	72.00	5,688.00
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Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	10/26/2018	32.00	2,528.00
Period total	11/23/2018	24.00	1,896.00
Period total	12/7/2018	40.00	3,160.00
Period total	12/21/2018	48.00	3,792.00
Period total	1/4/2019	24.00	1,896.00
Period total	1/18/2019	60.00	4,740.00
Period total	2/1/2019	68.00	5,372.00
Period total	2/15/2019	24.00	1,896.00
Period total	3/1/2019	56.00	4,424.00
Period total	3/15/2019	40.00	3,160.00
Period total	4/12/2019	80.00	6,320.00
Period total	4/26/2019	16.00	1,264.00
Period total	5/10/2019	72.00	5,688.00
Period total	5/24/2019	24.00	1,896.00
Period total	6/7/2019	36.00	2,844.00
Period total	6/21/2019	48.00	3,792.00
Period total	7/5/2019	64.00	5,056.00
Period total	7/19/2019	16.00	1,264.00
Period total	8/2/2019	72.00	5,688.00
Period total	8/16/2019	16.00	1,264.00
Period total	8/30/2019	72.00	5,688.00
Period total	9/13/2019	32.00	2,528.00
Period total	9/27/2019	24.00	1,896.00
Summary for 'Dept' = 4450 (45 detail records)		1,060.00	83,740.00

4460 CRIM DIST CRT MAGISTRATES

Period total	10/12/2018	344.00	22,597.36
Period total	10/26/2018	312.00	20,495.28
Period total	11/9/2018	272.00	17,867.68
Period total	11/23/2018	296.00	19,444.24
Period total	12/7/2018	304.00	19,969.76
Period total	12/21/2018	312.00	20,495.28
Period total	1/4/2019	304.00	19,969.76
Period total	1/18/2019	340.00	22,334.60
Period total	2/1/2019	200.00	13,138.00
Period total	2/15/2019	128.00	8,408.32
Period total	3/1/2019	168.00	11,035.92
Period total	3/15/2019	168.00	11,035.92
Period total	3/29/2019	200.00	13,138.00

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	4/12/2019	168.00	11,035.92
Period total	4/26/2019	136.00	8,933.84
Period total	5/10/2019	184.00	12,086.96
Period total	5/24/2019	168.00	11,035.92
Period total	6/7/2019	168.00	11,035.92
Period total	6/21/2019	208.00	13,663.52
Period total	7/5/2019	176.00	11,561.44
Period total	7/19/2019	128.00	8,408.32
Period total	8/2/2019	248.00	16,291.12
Period total	8/16/2019	256.00	16,816.64
Period total	8/30/2019	256.00	16,816.64
Period total	9/13/2019	272.00	17,867.68
Period total	9/27/2019	368.00	24,173.92
Summary for 'Dept' = 4460 (249 detail records)		6,084.00	399,657.96

4461 PRE TRIAL RELEASE

Period total	1/18/2019	64.00	1,166.72
Period total	2/1/2019	94.90	1,730.03
Period total	2/15/2019	183.10	3,337.93
Period total	3/1/2019	190.50	3,472.82
Period total	3/15/2019	190.60	3,474.65
Period total	3/29/2019	191.50	3,491.05
Period total	4/12/2019	189.30	3,450.95
Period total	4/26/2019	160.40	2,924.10
Period total	5/10/2019	174.50	3,181.15
Period total	5/24/2019	153.50	2,798.32
Period total	6/7/2019	114.00	2,078.23
Period total	6/21/2019	121.50	2,214.96
Period total	7/5/2019	128.90	2,349.86
Period total	7/19/2019	169.30	3,086.36
Period total	8/2/2019	164.70	3,002.49
Period total	8/16/2019	171.70	3,130.11
Period total	8/30/2019	165.00	3,007.97
Period total	9/13/2019	155.20	2,829.31
Period total	9/27/2019	162.90	2,969.68
Summary for 'Dept' = 4461 (55 detail records)		2,945.50	53,696.69

4470 CRIM DISTRICT CT MANAGER

Period total	10/12/2018	80.00	2,019.20
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Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	10/26/2018	74.20	1,872.81
Period total	11/9/2018	78.10	1,971.25
Period total	11/23/2018	67.70	1,708.75
Period total	12/7/2018	38.60	974.27
Period total	12/21/2018	67.80	1,711.28
Period total	1/4/2019	109.20	2,756.22
Period total	1/18/2019	80.00	2,019.20
Period total	2/1/2019	55.80	1,408.40
Period total	2/15/2019	67.50	1,703.70
Period total	3/1/2019	71.70	1,809.71
Period total	3/15/2019	80.00	2,019.20
Period total	3/29/2019	64.10	1,617.89
Period total	4/12/2019	74.60	1,882.91
Period total	4/26/2019	58.90	1,486.64
Period total	5/10/2019	73.60	1,857.67
Period total	5/24/2019	75.90	1,915.72
Period total	6/7/2019	58.40	1,474.02
Period total	6/21/2019	80.00	2,019.20
Period total	7/5/2019	72.60	1,832.43
Period total	7/19/2019	47.80	1,206.48
Period total	8/2/2019	107.90	2,723.40
Period total	8/16/2019	73.40	1,852.63
Period total	8/30/2019	71.00	1,792.04
Period total	9/13/2019	66.60	1,680.99
Period total	9/27/2019	72.40	1,827.38
Summary for 'Dept' = 4470 (29 detail records)		1,867.80	47,143.39

4501 COURT COUNTY AT LAW 1

Period total	10/26/2018	8.00	628.00
Period total	1/4/2019	8.00	628.00
Period total	6/7/2019	16.00	1,256.00
Period total	8/16/2019	8.00	632.00
Summary for 'Dept' = 4501 (4 detail records)		40.00	3,144.00

4502 COURT COUNTY AT LAW 2

Period total	10/12/2018	16.00	1,256.00
Period total	1/18/2019	8.00	628.00
Summary for 'Dept' = 4502 (2 detail records)		24.00	1,884.00

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
4505 COURT COUNTY AT LAW 5			
Period total	7/5/2019	16.00	1,256.00
Period total	8/2/2019	16.00	1,256.00
Period total	8/30/2019	32.00	2,512.00
Summary for 'Dept' = 4505 (3 detail records)		64.00	5,024.00
4602 COURT COUNTY CRIMINAL 2			
Period total	3/15/2019	32.00	2,512.00
Summary for 'Dept' = 4602 (1 detail record)		32.00	2,512.00
4603 COURT COUNTY CRIMINAL 3			
Period total	3/15/2019	40.00	3,140.00
Period total	3/29/2019	40.00	3,140.00
Period total	4/12/2019	40.00	3,140.00
Period total	9/13/2019	32.00	2,512.00
Period total	9/27/2019	8.00	628.00
Summary for 'Dept' = 4603 (5 detail records)		160.00	12,560.00
4604 COURT COUNTY CRIMINAL 4			
Period total	2/15/2019	24.00	1,884.00
Period total	8/16/2019	40.00	3,140.00
Summary for 'Dept' = 4604 (2 detail records)		64.00	5,024.00
4605 COURT COUNTY CRIMINAL 5			
Period total	10/12/2018	128.00	10,048.00
Period total	10/26/2018	84.00	6,594.00
Period total	11/9/2018	80.00	6,280.00
Period total	11/23/2018	80.00	6,280.00
Period total	12/7/2018	64.00	5,024.00
Period total	12/21/2018	40.00	3,140.00
Period total	1/4/2019	96.00	7,536.00
Period total	1/18/2019	40.00	3,140.00
Period total	2/1/2019	40.00	3,140.00
Period total	3/1/2019	40.00	3,140.00
Period total	3/15/2019	40.00	3,140.00
Period total	3/29/2019	40.00	3,140.00
Period total	4/12/2019	44.00	3,454.00
Period total	5/10/2019	220.00	17,270.00
Period total	5/24/2019	40.00	3,140.00

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	6/7/2019	80.00	6,280.00
Period total	6/21/2019	32.00	2,512.00
Period total	7/5/2019	128.00	10,048.00
Period total	7/19/2019	48.00	3,768.00
Period total	8/16/2019	176.00	13,816.00
Period total	9/13/2019	152.00	11,932.00
Period total	9/27/2019	40.00	3,140.00
Summary for 'Dept' = 4605 (35 detail records)		1,732.00	135,962.00
4606 COURT COUNTY CRIMINAL 6			
Period total	12/7/2018	16.00	1,256.00
Summary for 'Dept' = 4606 (1 detail record)		16.00	1,256.00
4607 COURT COUNTY CRIMINAL 7			
Period total	12/21/2018	40.00	3,140.00
Summary for 'Dept' = 4607 (1 detail record)		40.00	3,140.00
4608 COURT COUNTY CRIMINAL 8			
Period total	11/9/2018	8.00	628.00
Period total	3/1/2019	64.00	5,024.00
Period total	8/16/2019	24.00	1,884.00
Summary for 'Dept' = 4608 (3 detail records)		96.00	7,536.00
4609 COURT COUNTY CRIMINAL 9			
Period total	8/2/2019	16.00	1,256.00
Period total	9/13/2019	0.00	1,264.00
Summary for 'Dept' = 4609 (3 detail records)		16.00	2,520.00
4610 COURT COUNTY CRIMINAL 10			
Period total	10/26/2018	16.00	1,256.00
Period total	3/1/2019	8.00	628.00
Summary for 'Dept' = 4610 (2 detail records)		24.00	1,884.00
4611 COURT COUNTY CRIMINAL 11			
Period total	10/12/2018	8.00	628.00
Period total	12/21/2018	32.00	2,512.00
Period total	3/1/2019	24.00	1,884.00
Period total	5/10/2019	4.00	314.00
Period total	7/5/2019	20.00	1,570.00

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 4611 (5 detail records)		88.00	6,908.00
4615 COURT CRIM APPEALS NO 1			
Period total	3/15/2019	44.00	3,454.00
Period total	8/2/2019	84.00	6,594.00
Summary for 'Dept' = 4615 (2 detail records)		128.00	10,048.00
4620 COURT COUNTY CRIMNL ADMIN			
Period total	10/12/2018	119.00	3,003.57
Period total	10/26/2018	117.00	2,953.08
Period total	11/9/2018	143.20	3,614.37
Period total	11/23/2018	82.40	2,079.78
Period total	12/7/2018	61.90	1,562.36
Period total	12/21/2018	67.70	1,708.75
Period total	1/4/2019	21.50	542.67
Period total	1/18/2019	67.60	1,706.23
Period total	2/1/2019	51.70	1,304.91
Period total	2/15/2019	14.30	360.94
Period total	3/1/2019	31.70	800.11
Period total	3/15/2019	44.00	1,110.56
Period total	3/29/2019	41.70	1,052.51
Period total	4/12/2019	64.30	1,622.94
Period total	7/5/2019	51.90	745.29
Period total	7/19/2019	66.20	950.64
Period total	8/2/2019	78.60	1,128.70
Period total	8/16/2019	60.10	863.04
Period total	8/30/2019	56.10	805.60
Period total	9/13/2019	35.30	506.91
Period total	9/27/2019	29.10	417.88
Summary for 'Dept' = 4620 (27 detail records)		1,305.30	28,840.84
4701 COURT PROBATE			
Period total	10/12/2018	53.20	2,087.04
Period total	10/26/2018	75.90	2,977.56
Period total	11/9/2018	75.50	2,961.87
Period total	11/23/2018	53.80	2,110.58
Period total	12/7/2018	67.40	2,644.11
Period total	12/21/2018	70.50	2,765.72
Period total	1/4/2019	6.70	262.85

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 4701 (7 detail records)		403.00	15,809.73
<hr/>			
4703 COURT PROBATE NO 3			
Period total	7/5/2019	72.00	5,688.00
Period total	7/19/2019	88.00	6,952.00
Period total	8/2/2019	40.00	3,160.00
Summary for 'Dept' = 4703 (3 detail records)		200.00	15,800.00
<hr/>			
4821 J P 2 1			
Period total	12/7/2018	4.00	273.28
Summary for 'Dept' = 4821 (1 detail record)		4.00	273.28
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4832 J P 3 2			
Period total	10/26/2018	4.00	273.28
Summary for 'Dept' = 4832 (1 detail record)		4.00	273.28
<hr/>			
4851 J P 5 1			
Period total	11/23/2018	8.00	546.56
Period total	8/2/2019	8.00	546.56
Summary for 'Dept' = 4851 (2 detail records)		16.00	1,093.12
<hr/>			
5110 JUVENILE DEPT			
Period total	10/12/2018	332.80	6,187.12
Period total	10/26/2018	335.10	6,659.59
Period total	11/9/2018	382.90	7,633.00
Period total	11/23/2018	311.50	6,246.28
Period total	12/7/2018	283.70	5,555.02
Period total	12/21/2018	392.60	8,233.67
Period total	1/4/2019	223.40	4,419.82
Period total	1/18/2019	365.90	7,179.65
Period total	2/1/2019	312.00	6,074.11
Period total	2/15/2019	386.40	7,872.11
Period total	3/1/2019	377.70	7,529.85
Period total	3/15/2019	294.10	5,557.32
Period total	3/29/2019	262.20	4,708.88
Period total	4/12/2019	269.30	4,919.59
Period total	4/26/2019	263.50	4,931.35
Period total	5/10/2019	243.60	4,442.90
Period total	5/24/2019	225.50	3,793.18

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	6/7/2019	210.00	3,827.04
Period total	6/21/2019	255.80	4,642.20
Period total	7/5/2019	203.90	3,504.45
Period total	7/19/2019	262.80	4,485.52
Period total	8/2/2019	303.80	5,552.71
Period total	8/16/2019	317.00	5,889.17
Period total	8/30/2019	301.70	5,662.21
Period total	9/13/2019	252.40	4,687.81
Period total	9/27/2019	306.70	5,610.48
Summary for 'Dept' = 5110 (234 detail records)		7,676.30	145,805.03

5114 JUVENILE DETENTION HALL

Period total	10/12/2018	543.30	8,872.15
Period total	10/26/2018	434.10	7,088.90
Period total	11/9/2018	388.60	6,345.90
Period total	11/23/2018	494.20	8,070.33
Period total	12/7/2018	494.10	8,068.71
Period total	12/21/2018	475.70	7,768.24
Period total	1/4/2019	378.40	6,179.31
Period total	1/18/2019	431.60	7,048.07
Period total	2/1/2019	397.70	6,494.51
Period total	2/15/2019	359.90	5,877.21
Period total	3/1/2019	374.60	6,117.25
Period total	3/15/2019	290.60	4,745.53
Period total	3/29/2019	290.00	4,735.74
Period total	4/12/2019	321.50	5,250.12
Period total	4/26/2019	249.40	4,072.73
Period total	5/10/2019	297.80	4,863.11
Period total	5/24/2019	254.30	4,152.75
Period total	6/7/2019	194.00	3,168.04
Period total	6/21/2019	185.50	3,029.24
Period total	7/5/2019	233.10	3,806.55
Period total	7/19/2019	252.50	4,123.35
Period total	8/2/2019	193.00	3,151.71
Period total	8/16/2019	199.20	3,252.95
Period total	8/30/2019	202.00	3,298.68
Period total	9/13/2019	308.10	5,031.29
Period total	9/27/2019	545.30	8,904.77

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 5114 (218 detail records)		8,788.50	143,517.14
5115 EMERGENCY SHELTER			
Period total	10/12/2018	8.10	132.28
Period total	10/26/2018	8.40	137.18
Period total	12/7/2018	80.00	1,306.40
Period total	12/21/2018	80.00	1,306.40
Period total	1/4/2019	49.30	805.07
Period total	1/18/2019	48.10	785.48
Period total	2/1/2019	49.00	800.17
Period total	2/15/2019	49.10	801.81
Period total	3/1/2019	48.80	796.91
Period total	3/15/2019	49.50	808.34
Period total	3/29/2019	49.00	800.17
Period total	4/12/2019	48.80	796.91
Period total	4/26/2019	46.20	754.45
Period total	5/10/2019	48.40	790.38
Period total	5/24/2019	48.80	796.91
Period total	6/7/2019	45.20	738.12
Summary for 'Dept' = 5115 (16 detail records)		756.70	12,356.98
5116 JUV LETOT RESIDENTIAL FAC			
Period total	10/12/2018	278.90	4,541.71
Period total	10/26/2018	312.20	5,085.45
Period total	11/9/2018	232.10	3,785.67
Period total	11/23/2018	170.50	2,779.06
Period total	12/7/2018	143.80	2,348.27
Period total	12/21/2018	170.20	2,779.38
Period total	1/4/2019	118.50	1,935.12
Period total	1/18/2019	176.50	2,882.27
Period total	2/1/2019	82.80	1,352.15
Period total	2/15/2019	62.80	1,025.55
Period total	3/1/2019	75.60	1,234.56
Period total	3/15/2019	122.50	2,000.44
Period total	3/29/2019	115.80	1,891.03
Period total	4/12/2019	133.50	2,180.08
Period total	4/26/2019	87.00	1,420.72
Period total	5/10/2019	90.10	1,471.35
Period total	5/24/2019	137.40	2,243.76

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	6/7/2019	96.60	1,577.49
Period total	6/21/2019	214.30	3,499.54
Period total	7/5/2019	105.00	1,714.67
Period total	7/19/2019	143.90	2,349.91
Period total	8/2/2019	199.20	3,252.95
Period total	8/16/2019	165.10	2,696.11
Period total	8/30/2019	123.10	2,010.24
Period total	9/13/2019	105.90	1,729.37
Period total	9/27/2019	80.30	1,311.33
Summary for 'Dept' = 5116 (122 detail records)		3,743.60	61,098.18

5117 JUV-YOUTH VILLAGE

Period total	10/12/2018	195.00	3,184.38
Period total	10/26/2018	150.00	2,449.53
Period total	11/9/2018	208.50	3,404.84
Period total	11/23/2018	223.90	3,656.32
Period total	12/7/2018	152.40	2,488.72
Period total	12/21/2018	148.00	2,416.87
Period total	1/4/2019	150.80	2,462.60
Period total	1/18/2019	197.90	3,231.73
Period total	2/1/2019	162.00	2,645.49
Period total	2/15/2019	171.70	2,803.89
Period total	3/1/2019	178.10	2,908.41
Period total	3/15/2019	202.70	3,310.13
Period total	3/29/2019	180.20	2,942.71
Period total	4/12/2019	167.40	2,733.68
Period total	4/26/2019	176.40	2,880.67
Period total	5/10/2019	199.00	3,249.70
Period total	5/24/2019	146.60	2,394.01
Period total	6/7/2019	169.90	2,774.50
Period total	6/21/2019	159.40	2,603.05
Period total	7/5/2019	170.40	2,782.67
Period total	7/19/2019	161.70	2,640.58
Period total	8/2/2019	139.20	2,273.16
Period total	8/16/2019	137.90	2,251.94
Period total	8/30/2019	161.20	2,632.42
Period total	9/13/2019	176.10	3,051.28
Period total	9/27/2019	233.60	4,009.73

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 5117 (194 detail records)		4,520.00	74,183.01
5118 JUVENILE - MEDLOCK CENTER			
Period total	10/12/2018	394.10	6,235.02
Period total	10/26/2018	314.70	4,960.34
Period total	11/9/2018	270.40	4,241.71
Period total	11/23/2018	302.80	4,766.00
Period total	12/7/2018	342.70	5,395.64
Period total	12/21/2018	344.00	5,416.46
Period total	1/4/2019	343.90	5,485.87
Period total	1/18/2019	423.10	6,727.33
Period total	2/1/2019	273.20	4,279.85
Period total	2/15/2019	246.70	3,848.29
Period total	3/1/2019	282.00	4,415.98
Period total	3/15/2019	284.00	4,449.83
Period total	3/29/2019	293.90	4,647.40
Period total	4/12/2019	309.60	4,865.89
Period total	4/26/2019	326.90	5,167.55
Period total	5/10/2019	354.20	5,602.98
Period total	5/24/2019	324.60	5,138.77
Period total	6/7/2019	274.30	4,320.56
Period total	6/21/2019	270.40	4,229.73
Period total	7/5/2019	286.80	4,533.46
Period total	7/19/2019	335.90	5,322.10
Period total	8/2/2019	246.70	3,873.02
Period total	8/16/2019	193.10	3,071.17
Period total	8/30/2019	260.10	4,118.99
Period total	9/13/2019	182.90	2,839.95
Period total	9/27/2019	228.10	3,563.69
Summary for 'Dept' = 5118 (235 detail records)		7,709.10	121,517.58
5211 HE ENVIRONMENTAL HEALTH			
Period total	10/12/2018	11.00	180.84
Period total	10/26/2018	11.50	189.06
Period total	11/9/2018	11.50	189.06
Period total	11/23/2018	5.50	90.42
Period total	12/21/2018	3.00	49.32
Period total	6/7/2019	40.00	657.60
Period total	6/21/2019	80.00	1,315.20

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Period total	7/5/2019	72.00	1,183.68
Period total	7/19/2019	80.00	1,315.20
Period total	8/2/2019	80.00	1,315.20
Period total	8/16/2019	32.00	526.08
Period total	8/30/2019	16.00	263.04
Period total	9/13/2019	8.00	131.52
Period total	9/27/2019	16.00	263.04
Summary for 'Dept' = 5211 (14 detail records)		466.50	7,669.26

Summary for 'Fund' = 00120 (7148 detail records)

Sum 286,729.36 6,287,496.89

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Period total	10/12/2018	106.00	6,838.00
Period total	10/26/2018	106.00	6,838.00
Period total	11/9/2018	106.00	6,838.00
Period total	11/23/2018	91.00	5,452.00
Period total	12/7/2018	106.00	6,838.00
Period total	12/21/2018	106.00	6,838.00
Period total	1/4/2019	92.00	5,495.00
Period total	1/18/2019	107.00	6,881.00
Period total	2/1/2019	106.00	6,838.00
Period total	2/15/2019	106.00	6,838.00
Period total	3/1/2019	106.00	6,838.00
Period total	3/15/2019	106.00	6,838.00
Period total	3/29/2019	106.00	6,838.00
Period total	4/12/2019	106.00	6,838.00
Period total	4/26/2019	106.00	6,838.00
Period total	5/10/2019	106.00	6,838.00
Period total	5/24/2019	106.00	6,838.00
Period total	6/7/2019	105.00	6,795.00
Period total	6/21/2019	106.00	6,838.00
Period total	7/5/2019	100.00	6,238.00
Period total	7/19/2019	106.00	6,838.00
Period total	8/2/2019	106.00	6,838.00
Period total	8/16/2019	106.00	6,838.00
Period total	8/30/2019	106.00	6,838.00
Period total	9/13/2019	106.00	6,838.00
Period total	9/27/2019	106.00	6,838.00

Part time by Department - By Pay period

9/29/18 TO 09/27/19

	Payroll EarnedDate	Hours	Dollars
Summary for 'Dept' = 1090 (52 detail records)			
		2,721.00	174,459.00
Summary for 'Fund' = 00195 (52 detail records)			
Sum		2,721.00	174,459.00
Fund 00202			
94071 DA-MISC PRE TRIAL INTERV			
Period total	10/12/2018	67.90	1,905.28
Period total	10/26/2018	60.20	1,689.22
Period total	11/9/2018	66.60	1,868.80
Period total	11/23/2018	58.80	1,649.93
Period total	12/7/2018	67.80	1,902.47
Period total	12/21/2018	66.30	1,860.38
Period total	1/4/2019	41.70	1,170.11
Period total	1/18/2019	68.90	1,933.34
Period total	2/1/2019	38.50	1,080.31
Period total	2/15/2019	59.20	1,661.16
Period total	3/1/2019	67.60	1,896.86
Period total	3/15/2019	74.40	2,087.67
Period total	3/29/2019	67.30	1,888.44
Period total	4/12/2019	72.90	2,045.58
Period total	4/26/2019	69.80	1,958.59
Period total	5/10/2019	67.80	1,902.47
Period total	5/24/2019	73.20	2,054.00
Period total	6/7/2019	65.70	1,843.55
Period total	6/21/2019	68.10	1,910.89
Period total	7/5/2019	58.00	1,627.48
Period total	7/19/2019	68.80	1,930.53
Period total	8/2/2019	68.00	1,908.08
Period total	8/16/2019	69.70	1,955.79
Period total	8/30/2019	68.30	1,916.50
Period total	9/13/2019	69.30	1,944.56
Period total	9/27/2019	34.10	956.85
Summary for 'Dept' = 94071 (26 detail records)			
		1,658.90	46,548.84
Summary for 'Fund' = 00202 (26 detail records)			
Sum		1,658.90	46,548.84
Grand Total		291,504.26	6,514,176.93

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
1022 FACILITIES MANAGEMENT DPT			
EVANS, RONALD	SENIOR BUILDING MECHANIC	17,231.58	17,231.58
WIDEMON, MANUEL	A/C LEAD MECHANIC	15,162.23	15,162.23
CHATMAN, MICHAEL	QUALITY ASSURANCE INSPECTOR	12,871.68	12,871.68
MORENO, JOHN	A/C MECHANIC	11,741.78	11,741.78
GARCIA, JORGE	LEAD ELECTRONIC TECHNICIAN	10,339.22	10,339.22
Summary for 'Dept' = 1022 (5 detail records)			
Sum		67,346.49	67,346.49
3124 SHERIFF-COMMUNICATIONS			
HANSON, TAJIAHSAH	COMMUNICATIONS SUPERVISOR	49,410.48	49,410.48
YOUNG, LUCONYA D	COMMUNICATIONS SUPERVISOR	48,106.61	48,106.61
JOHNSON, LUCRISSA	COMMUNICATION TECHNICIAN	38,766.85	38,766.85
MOSLEY, HEIDI M	COMMUNICATIONS SUPERVISOR	34,696.20	34,696.20
SMITH, BOBBIE J	COMMUNICATIONS SUPERVISOR	23,518.57	23,518.57
WINSOR, JULIE C	COMMUNICATION TECHNICIAN	21,489.46	21,489.46
PENA, MELISSA NICOLE	COMMUNICATION TECHNICIAN	21,237.17	21,237.17
MASSEY, MICHAEL R	COMMUNICATION TECHNICIAN	16,685.23	16,685.23
ELLIS, KIMBERLY	COMMUNICATIONS SUPERVISOR	16,215.15	16,215.15
LANG, SYDNEY DEANNE	COMMUNICATION TECHNICIAN	11,409.66	11,409.66
Summary for 'Dept' = 3124 (10 detail records)			
Sum		281,535.38	281,535.38
3128 SHERIFF-BOND SECTION			
SIMS, SHUNTAVIA DENISE	CLERK I	16,858.57	16,858.57
Summary for 'Dept' = 3128 (1 detail record)			
Sum		16,858.57	16,858.57
3130 SHERIFF-WARRANT EXECUTION			
ALLEN, PATRICK J	DEPUTY	19,341.82	19,341.82
DODSON, CLINTON WAYNE	DEPUTY	18,312.85	18,312.85
Summary for 'Dept' = 3130 (2 detail records)			
Sum		37,654.67	37,654.67
3131 SHERIFF-FUGITIVE			
MOORE, RUSSELL JAMES	DEPUTY	29,089.26	29,089.26
STARRETT JR, TERRY D	DEPUTY	22,164.57	22,164.57
CLATERBAUGH, JOEL PEYTON	DEPUTY	16,908.48	16,908.48
DAVIS, ALEX CLARENCE	DEPUTY	10,141.75	10,141.75
WILLIAMS, DERRICK	DEPUTY	10,069.03	10,069.03
BJORKLUND, ROBERT P	DEPUTY	10,011.60	10,011.60

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
Summary for 'Dept' = 3131 (6 detail records)			
Sum		98,384.69	98,384.69
3134 SHERIFF-CRIMINAL INV			
RODRIGUEZ, VICTOR H	DEPUTY	37,988.46	37,988.46
GUZMAN, RENE B	DEPUTY	23,292.06	23,292.06
SWANSON, JOSEPH C	DEPUTY	21,052.17	21,052.17
RESENDEZ, FELICIA L	DEPUTY	17,944.61	17,944.61
FETTER, BILLY DWAYNE	DEPUTY	12,648.03	12,648.03
RANDALL, MATTHEW	DEPUTY	12,264.24	12,264.24
OFFRAY, KRYSTAL	DEPUTY	10,166.02	10,166.02
Summary for 'Dept' = 3134 (7 detail records)			
Sum		135,355.59	135,355.59
3137 SHERIFF- FREEWAY MGMT			
TILLERY, KEVIN WADE	DEPUTY	17,414.67	17,414.67
EVANS, EVAN SCOTT	DEPUTY III (SERGEANT)	17,330.30	17,330.30
WATSON, BILLY DWAYNE	DEPUTY	16,641.58	16,641.58
SALE, SCOTT C	DEPUTY	14,489.65	14,489.65
Summary for 'Dept' = 3137 (4 detail records)			
Sum		65,876.20	65,876.20
3140 SHERIFF-DETENTION ADMIN			
REYNA, RAUL V	DEPUTY	11,735.83	11,735.83
Summary for 'Dept' = 3140 (1 detail record)			
Sum		11,735.83	11,735.83
3141 SHERIFF-STER TOWER-NORTH			
FLORES, RICARDO	DETENTION SERVICE OFFICER	61,618.21	61,618.21
BENSON, MARY LOU	DETENTION SERVICE OFFICER	46,146.35	46,146.35
OLANIPEKUN, OLADIRAN	DETENTION SERVICE OFFICER	42,159.45	42,159.45
GREER, KIMBERLY	DETENTION SERVICE OFFICER	42,159.43	42,159.43
RILEY, ABI J	DETENTION SERVICE OFFICER	41,375.22	41,375.22
MALONE, LANITA KAYE	DETENTION SERVICE OFFICER	38,001.09	38,001.09
GILES, VERNEICE MARIE	DETENTION SERVICE OFFICER	37,107.19	37,107.19
FADUGBA, ADENIYI S	DETENTION SERVICE OFFICER	36,195.83	36,195.83
CRUTCHER, VINCENT JEROME	DETENTION SERVICE OFFICER	35,702.13	35,702.13
PYBURN, JENNIFER E	DETENTION SERVICE OFFICER	35,402.76	35,402.76
MIMS, DIAMOND N	DETENTION SERVICE OFFICER	33,920.79	33,920.79
OBERA, CHRISTOPHER P	DETENTION SERVICE OFFICER	33,866.05	33,866.05
BROWN, TIJWANIKE PATRIECE	DETENTION SERVICE OFFICER	33,713.24	33,713.24

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
GIBSON, DANIEL T	DETENTION SERVICE OFFICER	33,566.06	33,566.06
BRIGGS, DEBORAH L	DETENTION SERVICE OFFICER	32,712.00	32,712.00
HALL, QUENETTA	DETENTION SERVICE OFFICER	31,687.12	31,687.12
CHAUDRY, ABDUL R	DETENTION SERVICE OFFICER	31,577.13	31,577.13
TILTON, STACY L	DETENTION SERVICE OFFICER	31,078.98	31,078.98
JONES, KENNETH W	DETENTION SERVICE OFFICER	31,044.60	31,044.60
OLABODE, FATAI	DETENTION SERVICE OFFICER	30,558.15	30,558.15
SANDERS, LABRON EUGENE	DETENTION SERVICE OFFICER	30,313.94	30,313.94
THOMAS, CHERI WADE	DETENTION SERVICE OFFICER	29,795.08	29,795.08
RODRIGUEZ, CHRISTIE	DETENTION SERVICE OFFICER	29,521.71	29,521.71
MARSHALL, ROBERT KYLE	DETENTION SERVICE OFFICER	28,944.56	28,944.56
ALLI, SAMSON ABIMBOLA	DETENTION SERVICE OFFICER	27,916.96	27,916.96
MCCARTHER, LECIA LENETTE	DETENTION SERVICE OFFICER	27,848.50	27,848.50
RAMIREZ, JUAN C	DETENTION SERVICE OFFICER	26,327.55	26,327.55
MITCHELL, STEVEN C	DETENTION SERVICE SUPERVISOR	25,742.07	25,742.07
BAYESSA, TADESSE	DETENTION SERVICE OFFICER	25,720.32	25,720.32
FASULO, VINCENT SALVATORE	DETENTION SERVICE OFFICER	25,682.15	25,682.15
PURDY, JULIAN ANTHONY	DETENTION SERVICE OFFICER	25,527.22	25,527.22
WILLIAMS, LEROY D	DETENTION SERVICE OFFICER	25,255.92	25,255.92
EFUNNUGA, TANIMOWO	DETENTION SERVICE OFFICER	25,142.47	25,142.47
WILLIAMSON, ANGELA G	DETENTION SERVICE OFFICER	25,131.15	25,131.15
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	25,073.72	25,073.72
DAVIS, RAYMOND E	PROTECTIVE SERVICES SUPPORT	24,711.97	24,711.97
BROWN-SHELLING, SENRAY S	DETENTION SERVICE OFFICER	24,383.89	24,383.89
KAO, JONATHAN	DETENTION SERVICE OFFICER	23,742.96	23,742.96
BELL, BLAIR L	DETENTION SERVICE OFFICER	23,100.74	23,100.74
CHUKUNYERE, U-EDO	DETENTION SERVICE OFFICER	23,006.34	23,006.34
SMITH, LATONYA MILLER	DETENTION SERVICE OFFICER	22,535.14	22,535.14
JEFFREY, KIMBLEM D	DETENTION SERVICE OFFICER	22,413.86	22,413.86
HAMILTON, FELESIA	DETENTION SERVICE OFFICER	21,767.04	21,767.04
JACKSON, JAMES EARL	DETENTION SERVICE OFFICER	21,688.38	21,688.38
WILLIAMS, LAURA KAY	DETENTION SERVICE OFFICER	21,284.70	21,284.70
LEWIS, DAVID THOMAS	DETENTION SERVICE OFFICER	20,242.97	20,242.97
JONES, DESHONE ANTHONY	DETENTION SERVICE OFFICER	19,958.22	19,958.22
GREER, SHATARA	DETENTION SERVICE OFFICER	19,719.26	19,719.26

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
WYNNE, REGINA D	DETENTION SERVICE OFFICER	19,541.86	19,541.86
MORENO, FRANCISCO J	DETENTION SERVICE OFFICER	18,992.91	18,992.91
POGUE-LEE, NICHELLE	DETENTION SERVICE OFFICER	18,945.55	18,945.55
BALOGUN, SAMUEL B	DETENTION SERVICE OFFICER	18,730.46	18,730.46
PICKRON, ROSIE J	DETENTION SERVICE OFFICER	18,681.37	18,681.37
ANDERSON-JACKSON, TAMEKA NICO	DETENTION SERVICE OFFICER	18,594.89	18,594.89
BLACKWELL, ELIZABETH ANN	DETENTION SERVICE OFFICER	18,387.47	18,387.47
KING, BRIAN A	DEPUTY	18,365.77	18,365.77
REYES, YOLANDA	DETENTION SERVICE OFFICER	18,160.90	18,160.90
BAAK, ANGELO YAI	DETENTION SERVICE OFFICER	18,077.51	18,077.51
MUSTAPHA, PHILIP	DETENTION SERVICE OFFICER	17,926.55	17,926.55
GRAY, LESSIA MARIA	CLASSIFICATION SPECIALIST	17,643.52	17,643.52
BURKS, SANDRA DENISE	CLASSIFICATION SPECIALIST	17,279.95	17,279.95
BROWN, ASHLEY S	DETENTION SERVICE OFFICER	17,251.02	17,251.02
HARMON, KEVIN ROBERT	DETENTION SERVICE OFFICER	17,228.79	17,228.79
JOHNSON, MICHAEL	DETENTION SERVICE OFFICER	17,183.09	17,183.09
GARTRELL, KATEVIA S	DETENTION SERVICE OFFICER	17,066.12	17,066.12
KUMSSA, ABEBE A	DETENTION SERVICE OFFICER	17,024.58	17,024.58
RICHEY, TREVA A	DETENTION SERVICE OFFICER	16,915.48	16,915.48
SPENCER, ANTHONY T	DETENTION SERVICE OFFICER	16,707.57	16,707.57
MIMS, LEON S	DETENTION SERVICE OFFICER	16,666.08	16,666.08
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	16,516.23	16,516.23
CALAHAN, MONICA L	DETENTION SERVICE OFFICER	16,492.43	16,492.43
ABAH, ADOINGHEI SOLOMON	DETENTION SERVICE OFFICER	16,451.03	16,451.03
CHILDRESS, FUQUANA	DETENTION SERVICE OFFICER	16,367.88	16,367.88
GADSON, LORINDA SYBIL	DETENTION SERVICE OFFICER	16,333.96	16,333.96
BENITEZ, ENEDELIA	DETENTION SERVICE OFFICER	16,141.46	16,141.46
OKOGBODU, BENJAMIN	DETENTION SERVICE OFFICER	16,118.84	16,118.84
PIPKIN, MARSHA D	CLASSIFICATION SPECIALIST	16,107.48	16,107.48
ABRHAM, SOLOMON S	DETENTION SERVICE OFFICER	16,084.87	16,084.87
NICHOLS, LADARRION K	DETENTION SERVICE OFFICER	16,009.43	16,009.43
MCGEE, ADRIAN NORMALEA	DETENTION SERVICE OFFICER	15,986.06	15,986.06
COBB, SHANDA	DETENTION SERVICE SUPERVISOR	15,948.85	15,948.85
NWAIZU, CALLISTA AMAKA	DETENTION SERVICE OFFICER	15,870.73	15,870.73
WILLIAMS, TERESA Y	DETENTION SERVICE OFFICER	15,751.78	15,751.78

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
MCKAY, JANA E	DETENTION SERVICE OFFICER	15,709.06	15,709.06
JORDAN, AMBER L	DETENTION SERVICE OFFICER	15,609.34	15,609.34
WEST, TRAVIS	DETENTION SERVICE OFFICER	15,137.58	15,137.58
THOMPSON, JONATHAN LAMAR	DETENTION SERVICE OFFICER	15,104.55	15,104.55
UNIGWE, DORCAS ENIMHIEN	DETENTION SERVICE OFFICER	15,084.91	15,084.91
TATE, STEVEN OZANE	DETENTION SERVICE OFFICER	15,083.83	15,083.83
ASIAMA H, KWAME	DETENTION SERVICE OFFICER	15,063.30	15,063.30
FLUCKES, ANGELO	DETENTION SERVICE OFFICER	14,960.21	14,960.21
OMOTOSO, ABAYOMI OLALEKAN	DETENTION SERVICE OFFICER	14,879.41	14,879.41
BENNETT, XORAYA V	DETENTION SERVICE OFFICER	14,828.56	14,828.56
HUDSON, WILLIE R	DETENTION SERVICE OFFICER	14,692.24	14,692.24
CARSWELL JR, JAMES	DETENTION SERVICE OFFICER	14,597.90	14,597.90
VARELA, JUAN	DETENTION SERVICE OFFICER	14,556.35	14,556.35
ROBINSON, JAMESINA L	DETENTION SERVICE OFFICER	14,303.53	14,303.53
WILLIS, ENNIS C	DETENTION SERVICE OFFICER	14,209.16	14,209.16
RICHARDS, KEELEY S	DETENTION SERVICE OFFICER	14,160.12	14,160.12
STRONG, GLADYS KAY	DETENTION SERVICE OFFICER	14,058.22	14,058.22
THOMPSON-CLARK, AMY A	DETENTION SERVICE OFFICER	13,890.85	13,890.85
PENA, MARCOS	DETENTION SERVICE OFFICER	13,869.15	13,869.15
HENDRIX, EDWIN PAUL	DETENTION SERVICE OFFICER	13,847.44	13,847.44
MCGRAW, SCOTTY L	DETENTION SERVICE OFFICER	13,668.38	13,668.38
SANDERS, NIKISTA JAMERSON (JAME	DETENTION SERVICE OFFICER	13,642.35	13,642.35
AWONIYI, JAMES O	DETENTION SERVICE OFFICER	13,567.60	13,567.60
ADEJUWON, RACHEL MERCEDES	DETENTION SERVICE OFFICER	13,498.94	13,498.94
GREEN, TYRONE	DETENTION SERVICE OFFICER	13,322.31	13,322.31
SIMILINE, VAN	DETENTION SERVICE OFFICER	13,288.35	13,288.35
RANDLE, SUNDRA YVONNE	DETENTION SERVICE OFFICER	13,275.42	13,275.42
MOSELY, JEREMIAH H	DETENTION SERVICE OFFICER	13,101.38	13,101.38
WEATHERTON, CHRISTOPHER B	DETENTION SERVICE OFFICER	13,009.89	13,009.89
KNIGHT, ARRISHA	DETENTION SERVICE OFFICER	12,951.49	12,951.49
FRITZ, CHRISTINA	DETENTION SERVICE OFFICER	12,939.63	12,939.63
HAGGERTY, TAMON L	DETENTION SERVICE OFFICER	12,896.24	12,896.24
WALLING, JACKIE M	DETENTION SERVICE OFFICER	12,805.27	12,805.27
WADE, RAISSA Y	DETENTION SERVICE OFFICER	12,805.21	12,805.21
OATMAN, SHERRI L	DETENTION SERVICE OFFICER	12,736.52	12,736.52

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
COLEMAN, LILLIAN N	DETENTION SERVICE OFFICER	12,687.93	12,687.93
POTTS, JENNIFER JONES	DETENTION SERVICE OFFICER	12,535.19	12,535.19
BLACK, RICHARD TYRONE	PROTECTIVE SERVICES SUPPORT	12,241.95	12,241.95
BUKUNGU, CHARLES	DETENTION SERVICE OFFICER	12,231.59	12,231.59
TSAVANI, VICTOR ELOLO	DETENTION SERVICE OFFICER	12,172.52	12,172.52
GAMBLE, AMOS T	DETENTION SERVICE OFFICER	12,107.22	12,107.22
MCVAY, SHERRI LYNN	DETENTION SERVICE OFFICER	12,075.18	12,075.18
TAYLOR, RAMON DELON	DETENTION SERVICE OFFICER	11,993.45	11,993.45
BROWN, COURTLAND D	DETENTION SERVICE OFFICER	11,918.00	11,918.00
BAYLEY, DESTINY B	DETENTION SERVICE OFFICER	11,880.53	11,880.53
FULTZ, STEPHANIE ANN	DETENTION SERVICE OFFICER	11,878.44	11,878.44
BANKS, TIMOTHY E	DETENTION SERVICE OFFICER	11,873.07	11,873.07
APPLEWHITE, QUINTIQUEKA	DETENTION SERVICE OFFICER	11,835.34	11,835.34
FAGBOLA, ADEBISI A	DETENTION SERVICE OFFICER	11,827.76	11,827.76
SMITH, KEVIN B	DETENTION SERVICE OFFICER	11,820.23	11,820.23
MCMINN, JUDY LEE	DETENTION SERVICE OFFICER	11,690.68	11,690.68
WINCHESTER, KANDY	DETENTION SERVICE OFFICER	11,676.84	11,676.84
VICKERS, ANNETTE E	DETENTION SERVICE OFFICER	11,593.79	11,593.79
RICHEY, WILLETTE	DETENTION SERVICE OFFICER	11,556.05	11,556.05
BUTLER, WALTER C	DETENTION SERVICE OFFICER	11,533.44	11,533.44
SIMMS, GEORGIA A	DETENTION SERVICE OFFICER	11,473.04	11,473.04
KIMBROUGH, KAMARA LASHAY	DETENTION SERVICE OFFICER	11,428.43	11,428.43
SCARIA, JOHN	DETENTION SERVICE OFFICER	11,349.83	11,349.83
FREY, KELLY A	DETENTION SERVICE OFFICER	11,159.80	11,159.80
BASS, DAPHNE A	DETENTION SERVICE OFFICER	11,140.91	11,140.91
SANDERS, GREGORY T	DETENTION SERVICE OFFICER	11,072.99	11,072.99
SMITH, FELICIA LORRAINE	DETENTION SERVICE OFFICER	11,061.44	11,061.44
CHAVEZ, MARIA ROSARIO	DETENTION SERVICE OFFICER	11,035.42	11,035.42
VEAL, GENEVA R	DETENTION SERVICE OFFICER	10,940.91	10,940.91
KENT, JEFFERY	DETENTION SERVICE OFFICER	10,823.89	10,823.89
JONES, CHRISTINA R	DETENTION SERVICE OFFICER	10,789.93	10,789.93
SAENZ, MELISSA R	DETENTION SERVICE OFFICER	10,755.97	10,755.97
OCHARO, RONALD B	DETENTION SERVICE OFFICER	10,752.20	10,752.20
HARRIS, JANET YVETTE	DETENTION SERVICE OFFICER	10,733.39	10,733.39
SALAAM, ABDULLAH	DETENTION SERVICE OFFICER	10,635.20	10,635.20

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
SMITH, LAKEYSHA L	DETENTION SERVICE OFFICER	10,627.65	10,627.65
CLECKLEY, CHERYL	DETENTION SERVICE OFFICER	10,529.51	10,529.51
WILLIAMS, JANETTE DANIELLE	DETENTION SERVICE OFFICER	10,496.41	10,496.41
WOOTEN, ROSHUNDA R	DETENTION SERVICE OFFICER	10,484.28	10,484.28
LIPTON, JIMMY	DETENTION SERVICE OFFICER	10,423.85	10,423.85
GARDNER, KENNETH ALLEN	PROTECTIVE SERVICES SUPPORT	10,384.90	10,384.90
WADE II, ALVIN GENE	DETENTION SERVICE OFFICER	10,359.43	10,359.43
BROWN, BEVERLY R	DETENTION SERVICE OFFICER	10,329.51	10,329.51
SALAS, RODOLFO	DETENTION SERVICE OFFICER	10,193.59	10,193.59
MINAYA JR, RAYMOND	DETENTION SERVICE OFFICER	10,024.23	10,024.23
MINOR, CHRISTOPHER AARON	DETENTION SERVICE OFFICER	10,020.63	10,020.63
VELASQUEZ, ROSA L	DETENTION SERVICE OFFICER	10,016.27	10,016.27
Summary for 'Dept' = 3141 (165 detail records)			
Sum		3,052,970.54	3,052,970.54

3142 SHERIFF-STER.TOWER WEST

JAIME, FERMIN	DETENTION SERVICE OFFICER	35,955.02	35,955.02
SMITH, DERRICK C	DETENTION SERVICE OFFICER	35,434.19	35,434.19
LAWANI, OSCAR O	DETENTION SERVICE OFFICER	32,747.08	32,747.08
OSIFOH, STEPHEN O	DETENTION SERVICE OFFICER	31,512.97	31,512.97
OKWILAGWE, STEPHANIE	DETENTION SERVICE OFFICER	28,308.87	28,308.87
CANNON, JOHN	DETENTION SERVICE OFFICER	27,289.86	27,289.86
ADUSEI, JOSEPHINE	DETENTION SERVICE OFFICER	27,066.30	27,066.30
BEUCLER, BRIAN P	DETENTION SERVICE OFFICER	25,229.29	25,229.29
BROWN, DERRICK L	DETENTION SERVICE OFFICER	24,010.25	24,010.25
TEJEDA, ANGEL F	DETENTION SERVICE SUPERVISOR	23,268.19	23,268.19
THOMAS, CHERYL L	DETENTION SERVICE OFFICER	21,733.07	21,733.07
POWELL, DEVIE MARIE	DETENTION SERVICE OFFICER	21,710.03	21,710.03
OMOTOSO, ABAYOMI OLALEKAN	DETENTION SERVICE OFFICER	21,075.63	21,075.63
STOCKS, LAMETRIUS	DETENTION SERVICE OFFICER	20,953.33	20,953.33
WILSON, RONDAL G	DETENTION SERVICE OFFICER	20,330.61	20,330.61
VALDEZ JR, OLEGARIO	DETENTION SERVICE OFFICER	19,670.13	19,670.13
WICKERSHAM VELEZ, GLEN	DETENTION SERVICE OFFICER	19,598.46	19,598.46
OWENS, ANTOINETTE RENEE	DETENTION SERVICE OFFICER	19,059.99	19,059.99
BAILEY, DONALD	DETENTION SERVICE OFFICER	18,631.79	18,631.79
BENNETT, ROSHUN WASHINGTON	DETENTION SERVICE OFFICER	17,345.11	17,345.11
HAWKINS, THELVIN D	DETENTION SERVICE OFFICER	17,258.28	17,258.28

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
HERNANDEZ, ERYC RAMIREZ	DETENTION SERVICE OFFICER	16,526.72	16,526.72
OZOLUA, OLADIPO IMOHIMI	DETENTION SERVICE OFFICER	16,177.10	16,177.10
GARTH, NEDRA LOUISE	DETENTION SERVICE OFFICER	15,277.24	15,277.24
SMITH, KIMBERLY L	DETENTION SERVICE OFFICER	15,163.98	15,163.98
BILINSKI, RICHARD WALTER	DETENTION SERVICE OFFICER	14,954.00	14,954.00
NELSON, RENAICA	DETENTION SERVICE OFFICER	14,884.53	14,884.53
EVANS, TONY	DETENTION SERVICE OFFICER	14,719.64	14,719.64
SHAEFFER, GARRETT BRANDYN	DETENTION SERVICE OFFICER	14,284.65	14,284.65
WATTERS, SHERI SUE	DETENTION SERVICE OFFICER	13,826.94	13,826.94
NWOKE, PETUS C	DETENTION SERVICE OFFICER	13,775.16	13,775.16
MAYWEATHER, RUBY J	DETENTION SERVICE OFFICER	13,613.07	13,613.07
SELLERS, STERLING DOV	DETENTION SERVICE OFFICER	13,416.01	13,416.01
WALTON, ENDORA D	DETENTION SERVICE OFFICER	13,340.36	13,340.36
CHRISTIAN, LATASHA ANNTIONETTE	DETENTION SERVICE OFFICER	13,048.37	13,048.37
TURNER JR, FREDERICK	DETENTION SERVICE OFFICER	12,944.86	12,944.86
PETERSON JR, CHARLES	DETENTION SERVICE OFFICER	12,651.91	12,651.91
LISPCOMB, JESSIE LEE	DETENTION SERVICE OFFICER	12,645.12	12,645.12
VEAL, GENEVA R	DETENTION SERVICE OFFICER	12,076.89	12,076.89
ROSS, BRODRICK LYNDON	DETENTION SERVICE OFFICER	12,049.91	12,049.91
GAFFNEY, KRISTOFER SCOTT	DETENTION SERVICE OFFICER	12,031.94	12,031.94
FRAZIER, JOY	DETENTION SERVICE OFFICER	12,028.28	12,028.28
BRAZILE, CARLA R	DETENTION SERVICE OFFICER	11,944.76	11,944.76
JAMAICA JR, RAFAEL	DETENTION SERVICE OFFICER	11,906.99	11,906.99
ROSS, STEFAN D	DETENTION SERVICE OFFICER	11,793.81	11,793.81
GARCIA, VLADIMIR A	DETENTION SERVICE OFFICER	11,741.00	11,741.00
MOORE, ASHLEY RENEE	DETENTION SERVICE OFFICER	11,130.75	11,130.75
WASHINGTON, BRITANY	DETENTION SERVICE OFFICER	11,002.64	11,002.64
SOLLER, CAMERON SCOTT	DETENTION SERVICE OFFICER	10,435.12	10,435.12
HARMON, KEVIN ROBERT	DETENTION SERVICE OFFICER	10,417.99	10,417.99
RICHARDS, PATRICIA ANN	DETENTION SERVICE OFFICER	10,362.18	10,362.18
MOORE, RUSSELL JAMES	DEPUTY	10,328.64	10,328.64
WRIGHT, DANNY LEE	DETENTION SERVICE OFFICER	10,328.08	10,328.08
THOMPSON, LATOYA NICOLE	DETENTION SERVICE OFFICER	10,107.63	10,107.63
JAMES, SANDRA	DETENTION SERVICE OFFICER	10,033.04	10,033.04
Summary for 'Dept' = 3142 (55 detail records)			
Sum		939,157.76	939,157.76

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
3147 SHERIFF-CENTRAL INTAKE			
KING, KATRINA MARIE	CLERK I	36,246.81	36,246.81
COLSTON, SARETTA A	CLERK I	22,258.97	22,258.97
JOHNSON, REGINA	CLERK I	19,270.15	19,270.15
WILSON, TANYA JO	CLERK I	18,827.92	18,827.92
BRYANT, LUCILLE	DETENTION SERVICE OFFICER	18,749.31	18,749.31
DAVID, JAMES K	CLERK I	17,061.47	17,061.47
STARKS, ELIZABETH A	CLERK I	15,200.69	15,200.69
YOUNG, QUAMESHEKIA	DETENTION SERVICE OFFICER	14,304.62	14,304.62
SAMUEL, LIZYAMMA	CLERK I	14,101.03	14,101.03
OLABODE, FATAI	DETENTION SERVICE OFFICER	13,465.67	13,465.67
GUNTER, MICHELLE B	CLERK I	13,455.49	13,455.49
GEORGE, SUSSAMMA	CLERK I	13,413.31	13,413.31
STORY, PAULA	CLERK II	12,544.02	12,544.02
BROOKS, CHELLA DENA	CLERK I	12,522.95	12,522.95
SAMUEL, OOMMEN	CLERK I	12,345.94	12,345.94
PUGH, LOLA V	CLERK I	12,101.85	12,101.85
ELIZONDO, ROSA N	CLERK I	11,255.93	11,255.93
MEJIA, EDNA	DETENTION SERVICE OFFICER	11,148.20	11,148.20
MATHEW, SALI	CLERK I	10,628.01	10,628.01
Summary for 'Dept' = 3147 (19 detail records)			
Sum		298,902.34	298,902.34
3148 SHERIFF-KAYS TOWER			
OGBUTA, INNOCENT	DETENTION SERVICE OFFICER	65,686.58	65,686.58
GYIMAH, GEORGE O	DETENTION SERVICE OFFICER	53,653.68	53,653.68
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	47,943.62	47,943.62
PRIDE, KELVIN	DETENTION SERVICE OFFICER	45,504.14	45,504.14
ANAGBOR, UCHE VALENTINE	DETENTION SERVICE OFFICER	44,482.89	44,482.89
EVANS, DOWARD R	DETENTION SERVICE OFFICER	43,325.70	43,325.70
JONES, DENNIS R	DETENTION SERVICE OFFICER	41,694.76	41,694.76
JACOB, CHACKO	DETENTION SERVICE OFFICER	37,407.99	37,407.99
JOHNSON, CLIFFORD E	DETENTION SERVICE OFFICER	36,303.32	36,303.32
GRAYS, MARIA ROSE	DETENTION SERVICE OFFICER	35,373.79	35,373.79
KAO, RITHANA	DETENTION SERVICE OFFICER	34,629.97	34,629.97
BARDERE, STEVEN M	DETENTION SERVICE OFFICER	31,067.64	31,067.64
NEWTON, TREVONE	DETENTION SERVICE OFFICER	30,203.41	30,203.41

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
JONES, PATRICE O	DETENTION SERVICE OFFICER	30,139.27	30,139.27
SPARKS, KELON JERMAL	DETENTION SERVICE OFFICER	29,935.50	29,935.50
BABY, SIMON	DETENTION SERVICE OFFICER	27,569.16	27,569.16
WORTHINGTON, JOAN BAPTISTE	DETENTION SERVICE OFFICER	26,064.25	26,064.25
GREGG, PITNEY	DETENTION SERVICE OFFICER	25,685.95	25,685.95
ALI, TAIRU O	DETENTION SERVICE OFFICER	25,550.08	25,550.08
RODRIGUEZ, EMA	DETENTION SERVICE OFFICER	24,278.23	24,278.23
ODOMORE-IRINMS, ITOHAN P	DETENTION SERVICE OFFICER	24,123.50	24,123.50
PRICE II, PAUL MICHAEL	DETENTION SERVICE OFFICER	23,797.03	23,797.03
OKAFOR, REGINA N	DETENTION SERVICE OFFICER	23,595.13	23,595.13
KELLY, JUANITA	DETENTION SERVICE OFFICER	23,410.20	23,410.20
YOUNG, QUAMESHEKIA	DETENTION SERVICE OFFICER	23,109.88	23,109.88
LANCE, KAREN E	DETENTION SERVICE OFFICER	22,262.06	22,262.06
SWANSON, JO'KOREAN CHRISTOPHE	DETENTION SERVICE OFFICER	22,019.99	22,019.99
SNEED, JAMES D	DETENTION SERVICE OFFICER	21,342.06	21,342.06
HAYES, YOLANDA	DETENTION SERVICE OFFICER	21,134.47	21,134.47
CLARK, CANDACE	DETENTION SERVICE OFFICER	20,387.83	20,387.83
LEDESMA, YOLANDA A	DETENTION SERVICE OFFICER	19,960.81	19,960.81
OLABODE, FATAI	DETENTION SERVICE OFFICER	19,489.00	19,489.00
FORD, KAMESHA	DETENTION SERVICE OFFICER	19,183.34	19,183.34
RAY, CAROLYN L	DETENTION SERVICE OFFICER	19,042.59	19,042.59
FRANKLIN, KAWANA SHONTAY	DETENTION SERVICE OFFICER	18,950.67	18,950.67
FEZELL, MICKEY L	DETENTION SERVICE OFFICER	18,734.23	18,734.23
WILLIAMS, LEATHA P	DETENTION SERVICE OFFICER	18,545.52	18,545.52
JONES, CLARICE	DETENTION SERVICE OFFICER	18,415.49	18,415.49
HALL, JESSICA MACHELLE	DETENTION SERVICE OFFICER	18,384.08	18,384.08
COOK, CHARLETTE KAYE	DETENTION SERVICE OFFICER	17,167.14	17,167.14
GARZA-OSORIA, ELIO	DETENTION SERVICE OFFICER	16,175.43	16,175.43
FLOWERS JR, LAWRENCE	DETENTION SERVICE OFFICER	16,065.35	16,065.35
DOTSON, NYLA	DETENTION SERVICE OFFICER	16,020.69	16,020.69
MILHOURS, CALANDRA D	DETENTION SERVICE OFFICER	15,914.16	15,914.16
LEE, ERIC DARNELL	DETENTION SERVICE OFFICER	15,892.30	15,892.30
ROBERTSON, ANGELA DEMETRIS	DETENTION SERVICE OFFICER	15,422.66	15,422.66
LOPEZ, TALIA	DETENTION SERVICE OFFICER	15,070.96	15,070.96
ALLEN, CECILIA L	DETENTION SERVICE OFFICER	14,903.60	14,903.60

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
COOK, STRACY YVETTE	DETENTION SERVICE OFFICER	14,555.06	14,555.06
DORSEY, NECHELLE N	DETENTION SERVICE OFFICER	14,219.82	14,219.82
BURNELL, TONY	DETENTION SERVICE OFFICER	14,056.08	14,056.08
TOBA, JOSEPHINE F	DETENTION SERVICE OFFICER	13,948.79	13,948.79
LAMBERT, KEVIN J	DETENTION SERVICE OFFICER	12,927.46	12,927.46
ERVING, SHAVARIUS FAYE	DETENTION SERVICE OFFICER	12,763.78	12,763.78
WALLACE, SOUVKA	DETENTION SERVICE OFFICER	12,554.25	12,554.25
CRUZ, ALFREDO OMAR	DETENTION SERVICE OFFICER	12,035.37	12,035.37
JEFFERSON, VALERIE	DETENTION SERVICE OFFICER	11,710.80	11,710.80
JOHNSON, BRANDON AARON	DETENTION SERVICE OFFICER	11,696.68	11,696.68
HERNANDEZ, ERIK IBARRA	DETENTION SERVICE OFFICER	11,613.81	11,613.81
IHONVBERE, BLESSING AIZOBELOA	DETENTION SERVICE OFFICER	11,451.56	11,451.56
JOHNSON, YOLANDA ROCHELLE	DETENTION SERVICE OFFICER	11,373.87	11,373.87
FRIAR, SHAMIKA WYNETTE	DETENTION SERVICE OFFICER	11,303.81	11,303.81
ARREOLA, MITZI YVONNE	DETENTION SERVICE OFFICER	11,235.31	11,235.31
BAEZ, VALERIE MELISSA	DETENTION SERVICE OFFICER	11,114.82	11,114.82
GOMEZ, ERIC	DETENTION SERVICE OFFICER	11,065.44	11,065.44
BRANCH, KARYN L	DETENTION SERVICE OFFICER	11,050.36	11,050.36
JACKSON, SHANETTA D	DETENTION SERVICE OFFICER	10,725.77	10,725.77
ALVAREZ, OSCAR E	DETENTION SERVICE OFFICER	10,706.93	10,706.93
HERNANDEZ, DELIA	PROTECTIVE SERVICES SUPPORT	10,629.25	10,629.25
GUYTON, GARY DON	DETENTION SERVICE OFFICER	10,605.83	10,605.83
JUAREZ, JEREMY THOMAS	DETENTION SERVICE OFFICER	10,474.75	10,474.75
LYNCH, DONALD	DETENTION SERVICE OFFICER	10,352.21	10,352.21
SIMPSON, JEWELL L	DETENTION SERVICE OFFICER	10,171.83	10,171.83
MARTIN, WILLIE A	DETENTION SERVICE OFFICER	10,128.43	10,128.43
FORD, DONTE'	DETENTION SERVICE OFFICER	10,118.17	10,118.17

Summary for 'Dept' = 3148 (75 detail records)

Sum 1,589,610.34 1,589,610.34

3150 SHERIFF-INTAKE RELEASE

SALINAS, YOLANDA ZUNIGA	DETENTION SERVICE OFFICER	43,889.86	43,889.86
EKEZIE, GODWIN	DETENTION SERVICE OFFICER	38,751.87	38,751.87
ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	36,465.39	36,465.39
OPARAJI, KENNETH I	DETENTION SERVICE OFFICER	36,313.06	36,313.06
KING, TRACY	DETENTION SERVICE OFFICER	34,976.43	34,976.43
BARDLEY, SUSAN	DETENTION SERVICE OFFICER	26,680.10	26,680.10

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
LUSTER, LEANDER T	DETENTION SERVICE OFFICER	25,792.46	25,792.46
DEGEFA, BELAYNEH	DETENTION SERVICE OFFICER	25,274.57	25,274.57
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	24,848.11	24,848.11
HUEY, KIMBERLY D	DETENTION SERVICE OFFICER	24,605.08	24,605.08
REYES, JOSEFA ISELA	DETENTION SERVICE OFFICER	21,706.27	21,706.27
MARSHALL, DEBBIE D	DETENTION SERVICE OFFICER	21,406.91	21,406.91
KARAMVELLIL, SALY	CLERK I	20,976.01	20,976.01
AKINFADERIN, ADENISIMI	DETENTION SERVICE OFFICER	19,824.88	19,824.88
STARRETT, KEVIN W	DETENTION SERVICE OFFICER	19,746.26	19,746.26
JONES, TANARA L	DETENTION SERVICE OFFICER	19,254.65	19,254.65
BRACEY, ALICE E	DETENTION SERVICE OFFICER	19,236.17	19,236.17
SIMMONS, MARSHEILA	CLASSIFICATION SPECIALIST	19,022.83	19,022.83
FREEMAN, KRYSTLE	DETENTION SERVICE OFFICER	18,545.56	18,545.56
LUQMAN, AAISHA	DETENTION SERVICE OFFICER	18,379.80	18,379.80
PHILLIPS, JOHN S	DETENTION SERVICE OFFICER	17,111.39	17,111.39
JONES, JOYCE M	DETENTION SERVICE OFFICER	17,097.68	17,097.68
STIGGERS, BRENDA	DETENTION SERVICE OFFICER	16,884.95	16,884.95
JOHNSON, PHYLLIS JONES	DETENTION SERVICE OFFICER	16,607.35	16,607.35
AGUILAR, TOMMY L	DETENTION SERVICE OFFICER	15,937.85	15,937.85
ORTEGA, LETICIA NOEMI	VAULT CLERK	15,586.61	15,586.61
ANDERSON, RODNEY LYNN	DETENTION SERVICE OFFICER	14,962.69	14,962.69
STATON, CHRISTOPHER	VAULT CLERK	13,256.56	13,256.56
DAVIS, ANTHONY CHARLES	DETENTION SERVICE OFFICER	11,890.30	11,890.30
EZELL, RICKEY VAN	DETENTION SERVICE OFFICER	11,533.82	11,533.82
GRAVES, HANNA LORETTA	CLASSIFICATION SPECIALIST	11,204.65	11,204.65
TERRY, JAMES	DETENTION SERVICE OFFICER	11,117.86	11,117.86
COOPER, NIKITA L	DETENTION SERVICE OFFICER	11,031.09	11,031.09
DYE, TOSHA L	DETENTION SERVICE OFFICER	10,600.26	10,600.26
ESPERICUETA, ROSALINDA	VAULT CLERK	10,554.97	10,554.97
FLORES, ARMANDO	DEPUTY	10,528.13	10,528.13
DYSON, CRAIG S	DETENTION SERVICE OFFICER	10,503.13	10,503.13
NIXON, PAMELA M	VAULT CLERK	10,387.85	10,387.85
SNEAD, LACHANDA L	PROCESS SUPPORT SUPERVISOR	10,210.09	10,210.09
GRAY, LESSIA MARIA	CLASSIFICATION SPECIALIST	10,171.00	10,171.00
PAUL, JOSEPH S	CLASSIFICATION SPECIALIST	10,115.02	10,115.02

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
Summary for 'Dept' = 3150 (41 detail records)			
Sum		782,989.52	782,989.52
3151 SHERIFF-COMMISSARY			
SIMMONS, ANDREW J	DETENTION SERVICE SUPERVISOR	11,640.33	11,640.33
REED, WINNIE FAYE	DETENTION SERVICE OFFICER	10,736.00	10,736.00
Summary for 'Dept' = 3151 (2 detail records)			
Sum		22,376.33	22,376.33
3155 SHERIFF- JAIL MEDICAL			
LOI, EDWARD HUYNH	DETENTION SERVICE OFFICER	46,148.52	46,148.52
ENUEZE, MARC	DETENTION SERVICE OFFICER	39,796.92	39,796.92
RAY, DEBORAH D	DETENTION SERVICE OFFICER	34,181.22	34,181.22
AWONIYI, JAMES O	DETENTION SERVICE OFFICER	31,071.38	31,071.38
TURNER, DEALIELLO	DETENTION SERVICE OFFICER	28,877.45	28,877.45
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	28,033.31	28,033.31
ROCHA, DAVID	DETENTION SERVICE OFFICER	26,840.70	26,840.70
MCLAUGHLIN, MONIQUAL	DETENTION SERVICE OFFICER	25,516.11	25,516.11
OMENUKOR, CHARLES CHIBUIKE	DETENTION SERVICE OFFICER	25,315.56	25,315.56
HUGHES, EVITA BESSEL	DETENTION SERVICE OFFICER	25,212.07	25,212.07
PATTERSON, LEAUNDRIA	DETENTION SERVICE OFFICER	24,070.66	24,070.66
COLEMAN, KILVEN B	DETENTION SERVICE OFFICER	22,841.61	22,841.61
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	21,802.49	21,802.49
LAMBERT, DANIELLE	DETENTION SERVICE OFFICER	20,119.53	20,119.53
JAMES, BESSIE BRYANT	DETENTION SERVICE OFFICER	18,069.79	18,069.79
CHRISTUDOSS, MARY	DETENTION SERVICE OFFICER	16,560.33	16,560.33
FINNEY, DAMON K	DETENTION SERVICE OFFICER	16,430.96	16,430.96
GREGG, PITNEY	DETENTION SERVICE OFFICER	16,401.87	16,401.87
MEEKS, DALE A	DETENTION SERVICE OFFICER	15,639.51	15,639.51
FAGBOLA, ADEBISI A	DETENTION SERVICE OFFICER	15,050.79	15,050.79
ROBINSON, CATIA	DETENTION SERVICE OFFICER	14,868.67	14,868.67
JENNINGS, RENEICEE	DETENTION SERVICE OFFICER	14,831.87	14,831.87
PALACIO, ARMANDO INEZ	DETENTION SERVICE OFFICER	14,475.74	14,475.74
BAJREKTAREVIC, MUHAREM	DETENTION SERVICE OFFICER	14,114.80	14,114.80
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	14,007.97	14,007.97
WILLS, JASMINE L	DETENTION SERVICE OFFICER	13,356.26	13,356.26
POPOOLA, TALIA T	DETENTION SERVICE OFFICER	13,005.29	13,005.29
CHAPA JR, ELEAZAR	DETENTION SERVICE OFFICER	12,415.38	12,415.38

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
MASON, WESLEY D	DETENTION SERVICE OFFICER	11,951.04	11,951.04
WILLIAMS, VAN LEE	DETENTION SERVICE OFFICER	11,530.14	11,530.14
LOCKWOOD, NADIA V	DETENTION SERVICE SUPERVISOR	11,387.82	11,387.82
BEAMON, CAMERON M	DETENTION SERVICE OFFICER	11,113.52	11,113.52
LACY, LASHONDA LYNN	DETENTION SERVICE SUPERVISOR	10,837.84	10,837.84
REYES, DORA E	DETENTION SERVICE OFFICER	10,735.96	10,735.96
BOOKMAN, PORSHA	DETENTION SERVICE OFFICER	10,125.71	10,125.71
RANDALL, TERRYNIE D	DETENTION SERVICE OFFICER	10,103.07	10,103.07
COIT, JOZENNA	DETENTION SERVICE OFFICER	10,072.02	10,072.02
Summary for 'Dept' = 3155 (37 detail records)			
Sum		706,913.88	706,913.88
3340 MARSHAL			
HARTMAN, RODNEY K	SECURITY GUARD	18,257.50	18,257.50
MONTES, TROY	SECURITY GUARD	15,045.39	15,045.39
WALTON, MARY N	NUISANCE ABATEMENT OFFICE	13,895.88	13,895.88
FULTON, BRYAN DAVID	SECURITY GUARD	13,536.00	13,536.00
JOHNSON, SARANDON	SECURITY GUARD	13,082.82	13,082.82
ADAMS, SHAWN	SECURITY GUARD	10,954.55	10,954.55
BLAKLEY, JOSHUA TROY	SECURITY SERGEANT - SHIFT SUPER	10,462.35	10,462.35
Summary for 'Dept' = 3340 (7 detail records)			
Sum		95,234.49	95,234.49
4011 DISTRICT ATTORNEY			
WILLIAMS, JOHN DEMETRIUS	INVESTIGATOR II (SENIOR)	16,444.98	16,444.98
Summary for 'Dept' = 4011 (1 detail record)			
Sum		16,444.98	16,444.98
5110 JUVENILE DEPT			
FLOYD, DEREK J	JDO III - DISCRETIONARY TRANSFER	23,499.55	23,499.55
CARSON, DANJUAIN M	JDO III - DISCRETIONARY TRANSFER	19,169.94	19,169.94
Summary for 'Dept' = 5110 (2 detail records)			
Sum		42,669.49	42,669.49
5114 JUVENILE DETENTION HALL			
EZE, CHUKWUEMEKA	JUVENILE DETENTION OFFICER III	25,455.89	25,455.89
ROBERSON, KALVIN	JUVENILE DETENTION OFFICER III	23,106.42	23,106.42
AYTENFISU, NAHOM B	JUVENILE DETENTION OFFICER II	19,678.31	19,678.31
AGHIMIEN, SUNNY	JUVENILE DETENTION OFFICER III	18,692.68	18,692.68
HILL, WILLIE	JUVENILE DETENTION OFFICER III	18,675.95	18,675.95
POL, ENG RANDY	JUVENILE DETENTION OFFICER III	17,017.84	17,017.84

Employees Earning > \$10,000 Overtime

9/29/18 to 09/27/19

Full name	Job	AMOUNT	HOURS
FLORENCE, KYREE M	JUVENILE DETENTION OFFICER III	16,735.35	16,735.35
BROCK, DAN	JUVENILE DETENTION OFFICER III	16,436.90	16,436.90
JOHNSON, CLARENCE	JUVENILE DETENTION OFFICER III	14,966.20	14,966.20
RODRIGUEZ, OSCAR	JUVENILE DETENTION OFFICER II	13,683.47	13,683.47
BRADSHAW, BRIAN L	JUVENILE DETENTION OFFICER III	13,575.60	13,575.60
RICHARDS, MICHAEL L	JUVENILE DETENTION OFFICER III	13,391.67	13,391.67
CAPERS JR, ALPHONSO	JUVENILE DETENTION OFFICER III	13,374.61	13,374.61
COLEMAN, JERREL A	JUVENILE DETENTION OFFICER II	12,665.25	12,665.25
MALAGON, JOSE M	JUVENILE DETENTION OFFICER II	12,130.12	12,130.12
RAY, ODRICK D	JUVENILE DETENTION OFFICER III	11,766.18	11,766.18
WELLS JR, THOMAS D	JUVENILE DETENTION OFFICER III	11,474.72	11,474.72
HEROD, JAMES R	JUVENILE DETENTION OFFICER III	11,431.54	11,431.54
HAGEN, GARRY D	JUVENILE DETENTION OFFICER III	11,300.81	11,300.81
BROADUS, RONALD	JUVENILE DETENTION OFFICER III	10,862.29	10,862.29
DAVIS, JERMAINE L	JUVENILE DETENTION OFFICER I	10,781.67	10,781.67
GUTIERREZ, ALEXANDER J	JUVENILE DETENTION OFFICER II	10,558.94	10,558.94
SMITH, TIA ROXANNE	JUVENILE DETENTION OFFICER III	10,137.57	10,137.57
QUEEN, RONALD	JUVENILE DETENTION OFFICER III	10,068.61	10,068.61
Summary for 'Dept' = 5114 (24 detail records)			
Sum		347,968.59	347,968.59
Summary for 'fund' = (464 detail records)			
Grand Total		8,609,985.68	8,609,985.68

Comp Time Earned - Dept

9/29/18 to 09/27/19

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (2 detail records)

Sum	152.80	78.20	74.60	
Avg	76.40	39.10	37.30	
Min	60.40	38.60	20.80	
Max	92.40	39.60	53.80	
Total Emps	2.00	2.00	2.00	0.00

2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (2 detail records)

Sum	150.90	38.90	112.00	
Avg	75.45	19.45	56.00	
Min	9.50	2.80	6.70	
Max	141.40	36.10	105.30	
Total Emps	2.00	2.00	2.00	0.00

2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (26 detail records)

Sum	807.90	511.80	296.10	
Avg	31.07	46.53	12.34	
Min	1.00	1.00	1.00	
Max	432.00	432.00	48.00	
Total Emps	26.00	11.00	24.00	0.00

2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (17 detail records)

Sum	979.40	149.00	830.40	
Avg	57.61	9.93	48.85	
Min	12.00	0.50	9.70	
Max	131.00	37.80	109.10	
Total Emps	17.00	15.00	17.00	0.00

Summary for 'FUND' = 00105 (47 detail records)

Sum	2,091.00	777.90	1,313.10	
Avg	44.49	25.93	29.18	
Min	1.00	0.50	1.00	
Max	432.00	432.00	109.10	
Total Emps	47.00	30.00	45.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00120

1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (1 detail record)

Sum	0.70	0.70		
Avg	0.70	0.70		
Min	0.70	0.70		
Max	0.70	0.70		
Total Emps	1.00	1.00	0.00	0.00

1020 COMMISSIONERS COURT ADMNS

Summary for 'DEPT' = 1020 (3 detail records)

Sum	86.30	56.70	29.60	
Avg	28.77	28.35	9.87	
Min	0.70	7.50	0.70	
Max	74.80	49.20	25.60	
Total Emps	3.00	2.00	3.00	0.00

1022 FACILITIES MANAGEMENT DPT

Summary for 'DEPT' = 1022 (128 detail records)

Sum	4,796.58	1,192.38	3,604.20	
Avg	37.47	10.55	28.38	
Min	0.60	-3.20	0.00	
Max	201.30	78.30	143.70	
Total Emps	128.00	113.00	127.00	0.00

1023 OP. SVCS. COMMUNICATIONS

Summary for 'DEPT' = 1023 (1 detail record)

Sum	96.00	73.60	22.40	
Avg	96.00	73.60	22.40	
Min	96.00	73.60	22.40	
Max	96.00	73.60	22.40	
Total Emps	1.00	1.00	1.00	0.00

1024 COMMUNICATION & CENT SERV

Summary for 'DEPT' = 1024 (6 detail records)

Sum	105.00	26.90	78.10	
Avg	17.50	4.48	13.02	
Min	1.20	0.10	0.60	
Max	54.20	17.70	36.50	
Total Emps	6.00	6.00	6.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1027 AUTO. SVC CENTER (ASC)				
Summary for 'DEPT' = 1027 (12 detail records)				
Sum	150.55	64.05	86.50	
Avg	12.55	7.12	7.21	
Min	0.20	0.90	0.10	
Max	41.70	13.70	28.50	
Total Emps	12.00	9.00	12.00	0.00
1035 ASSESSOR COLLECTOR				
Summary for 'DEPT' = 1035 (199 detail records)				
Sum	8,338.50	4,098.70	4,239.80	
Avg	41.90	21.24	22.20	
Min	0.10	0.10	0.10	
Max	157.50	89.00	90.10	
Total Emps	199.00	193.00	191.00	0.00
1040 HR/CIVIL SERVICE				
Summary for 'DEPT' = 1040 (8 detail records)				
Sum	248.90	100.80	148.10	
Avg	31.11	14.40	18.51	
Min	0.30	0.20	0.10	
Max	131.00	62.10	104.60	
Total Emps	8.00	7.00	8.00	0.00
1050 COUNTY TREASURER				
Summary for 'DEPT' = 1050 (6 detail records)				
Sum	9.20	3.10	6.10	
Avg	1.53	0.78	1.53	
Min	0.10	0.10	0.60	
Max	3.70	1.20	2.50	
Total Emps	6.00	4.00	4.00	0.00
1070 COUNTY AUDITOR				
Summary for 'DEPT' = 1070 (41 detail records)				
Sum	856.80	367.15	489.65	
Avg	20.90	9.18	12.24	
Min	0.10	0.20	0.10	
Max	64.50	30.60	42.90	
Total Emps	41.00	40.00	40.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
1080 PURCHASING DEPARTMENT				
Summary for 'DEPT' = 1080 (10 detail records)				
Sum	56.60	36.20	20.40	
Avg	5.66	3.62	2.04	
Min	0.80	0.40	0.20	
Max	19.20	17.60	5.20	
Total Emps	10.00	10.00	10.00	0.00
1082 SMALL BUSINESS ENTERPRISE				
Summary for 'DEPT' = 1082 (1 detail record)				
Sum	25.60	15.60	10.00	
Avg	25.60	15.60	10.00	
Min	25.60	15.60	10.00	
Max	25.60	15.60	10.00	
Total Emps	1.00	1.00	1.00	0.00
1110 COUNTY EMPLOYEE HEALTH CL				
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	0.20	0.20		
Avg	0.20	0.20		
Min	0.20	0.20		
Max	0.20	0.20		
Total Emps	1.00	1.00	0.00	0.00
1210 ELECTIONS DEPT COUNTY				
Summary for 'DEPT' = 1210 (33 detail records)				
Sum	1,042.90	267.40	775.50	
Avg	31.60	8.36	24.23	
Min	0.10	0.70	0.10	
Max	73.70	30.60	65.30	
Total Emps	33.00	32.00	32.00	0.00
2060 VETERANS COUNTY SERVICES				
Summary for 'DEPT' = 2060 (3 detail records)				
Sum	112.20	22.20	90.00	
Avg	37.40	7.40	30.00	
Min	18.90	4.20	14.70	
Max	49.30	10.50	38.80	
Total Emps	3.00	3.00	3.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
2070 HHS/WELFARE				
Summary for 'DEPT' = 2070 (7 detail records)				
Sum	5.30	0.90	4.40	
Avg	0.76	0.18	0.63	
Min	0.10	0.00	0.10	
Max	3.90	0.30	3.60	
Total Emps	7.00	5.00	7.00	0.00
3110 SHERIFF-EXECUTIVE				
Summary for 'DEPT' = 3110 (8 detail records)				
Sum	211.20	111.50	98.70	1.00
Avg	26.40	13.94	16.45	1.00
Min	0.70	-0.90	0.30	1.00
Max	145.10	73.90	71.20	1.00
Total Emps	8.00	8.00	6.00	1.00
3113 SHER - INTERNAL AFFAIRS				
Summary for 'DEPT' = 3113 (16 detail records)				
Sum	520.00	210.00	26.40	283.60
Avg	32.50	15.00	2.93	94.53
Min	0.30	0.20	0.10	30.60
Max	217.20	98.70	11.50	134.50
Total Emps	16.00	14.00	9.00	3.00
3121 SHERIFF-GENERAL SVCS				
Summary for 'DEPT' = 3121 (1 detail record)				
Sum	37.70	10.80	26.90	
Avg	37.70	10.80	26.90	
Min	37.70	10.80	26.90	
Max	37.70	10.80	26.90	
Total Emps	1.00	1.00	1.00	0.00
3122 SHERIFF-PERSONNEL				
Summary for 'DEPT' = 3122 (17 detail records)				
Sum	388.00	184.90	118.60	84.50
Avg	22.82	15.41	13.18	14.08
Min	0.10	0.10	0.10	0.50
Max	88.60	40.10	48.50	45.80
Total Emps	17.00	12.00	9.00	6.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3123 SHERIFF-TRAINING				
Summary for 'DEPT' = 3123 (31 detail records)				
Sum	513.50	123.00	84.20	306.30
Avg	16.56	8.20	8.42	18.02
Min	1.10	0.00	0.30	0.30
Max	94.70	23.00	29.50	85.90
Total Emps	31.00	15.00	10.00	17.00
3124 SHERIFF-COMMUNICATIONS				
Summary for 'DEPT' = 3124 (18 detail records)				
Sum	894.60	304.70	589.90	
Avg	49.70	25.39	32.77	
Min	2.00	0.10	1.20	
Max	294.00	112.60	181.40	
Total Emps	18.00	12.00	18.00	0.00
3125 SHERIFF-FISCAL AFFAIRS				
Summary for 'DEPT' = 3125 (30 detail records)				
Sum	401.10	155.60	244.10	1.40
Avg	13.37	6.77	9.04	1.40
Min	0.00	0.20	0.00	1.40
Max	46.10	21.90	29.20	1.40
Total Emps	30.00	23.00	27.00	1.00
3126 SHERIFF-PHOTO LAB				
Summary for 'DEPT' = 3126 (2 detail records)				
Sum	15.10	6.40	8.70	
Avg	7.55	3.20	4.35	
Min	6.60	2.00	4.10	
Max	8.50	4.40	4.60	
Total Emps	2.00	2.00	2.00	0.00
3128 SHERIFF-BOND SECTION				
Summary for 'DEPT' = 3128 (30 detail records)				
Sum	835.50	282.20	553.30	
Avg	27.85	9.41	22.13	
Min	0.30	0.10	0.20	
Max	134.40	47.40	119.90	
Total Emps	30.00	30.00	25.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3129 SHERIFF-BAILIFF				
Summary for 'DEPT' = 3129 (110 detail records)				
Sum	2,796.30	1,217.00	180.30	1,399.00
Avg	25.42	12.29	11.27	15.21
Min	0.40	0.10	0.00	0.10
Max	135.70	81.70	62.20	97.30
Total Emps	110.00	99.00	16.00	92.00
3130 SHERIFF-WARRANT EXECUTION				
Summary for 'DEPT' = 3130 (50 detail records)				
Sum	1,223.40	286.70	38.50	898.20
Avg	24.47	7.35	6.42	20.41
Min	0.70	0.10	0.60	0.10
Max	88.00	29.20	18.60	59.00
Total Emps	50.00	39.00	6.00	44.00
3131 SHERIFF-FUGITIVE				
Summary for 'DEPT' = 3131 (18 detail records)				
Sum	335.10	111.80	17.40	205.90
Avg	18.62	7.99	3.48	18.72
Min	0.10	0.30	0.10	0.50
Max	79.50	39.00	10.90	40.50
Total Emps	18.00	14.00	5.00	11.00
3132 SHERIFF-CIVIL				
Summary for 'DEPT' = 3132 (6 detail records)				
Sum	211.60	116.40	60.70	34.50
Avg	35.27	23.28	15.18	17.25
Min	4.00	1.10	4.00	7.50
Max	119.20	89.30	29.90	27.00
Total Emps	6.00	5.00	4.00	2.00
3134 SHERIFF-CRIMINAL INV				
Summary for 'DEPT' = 3134 (28 detail records)				
Sum	1,147.50	560.00	11.50	576.00
Avg	40.98	26.67	2.88	26.18
Min	0.20	0.20	1.70	0.50
Max	205.50	168.00	4.70	94.00
Total Emps	28.00	21.00	4.00	22.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3137 SHERIFF- FREEWAY MGMT				
Summary for 'DEPT' = 3137 (150 detail records)				
Sum	10,831.12	3,617.70	103.20	7,110.22
Avg	72.21	25.48	17.20	50.43
Min	0.20	0.20	5.70	1.00
Max	378.50	177.10	34.40	315.60
Total Emps	150.00	142.00	6.00	141.00
3140 SHERIFF-DETENTION ADMIN				
Summary for 'DEPT' = 3140 (6 detail records)				
Sum	237.30	77.40	43.20	116.70
Avg	39.55	12.90	14.40	38.90
Min	15.10	4.90	10.90	7.20
Max	104.50	25.50	19.50	89.50
Total Emps	6.00	6.00	3.00	3.00
3141 SHERIFF-STER TOWER-NORTH				
Summary for 'DEPT' = 3141 (435 detail records)				
Sum	13,769.70	3,658.30	10,110.90	0.50
Avg	31.65	9.73	23.90	0.25
Min	-7.50	0.10	-7.50	-7.50
Max	213.00	64.70	181.20	8.00
Total Emps	435.00	376.00	423.00	2.00
3142 SHERIFF-STER.TOWER WEST				
Summary for 'DEPT' = 3142 (237 detail records)				
Sum	8,722.90	2,329.30	6,327.10	66.50
Avg	36.81	12.26	27.27	33.25
Min	0.10	0.10	-0.50	13.50
Max	374.90	106.60	294.90	53.00
Total Emps	237.00	190.00	232.00	2.00
3147 SHERIFF-CENTRAL INTAKE				
Summary for 'DEPT' = 3147 (181 detail records)				
Sum	6,351.90	1,638.50	4,046.20	667.20
Avg	35.09	11.62	28.10	26.69
Min	-6.00	0.00	-6.00	1.90
Max	353.20	88.50	345.70	101.70
Total Emps	181.00	141.00	144.00	25.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3148 SHERIFF-KAYS TOWER				
Summary for 'DEPT' = 3148 (310 detail records)				
Sum	8,917.90	1,802.70	7,099.20	16.00
Avg	28.77	6.58	23.28	8.00
Min	-3.90	-2.80	-5.90	8.00
Max	313.50	66.70	246.80	8.00
Total Emps	310.00	274.00	305.00	2.00
3150 SHERIFF-INTAKE RELEASE				
Summary for 'DEPT' = 3150 (274 detail records)				
Sum	7,067.90	2,180.40	3,693.70	1,193.80
Avg	25.80	9.61	17.76	25.40
Min	-8.00	-0.10	-10.40	0.40
Max	359.80	69.20	356.50	87.10
Total Emps	274.00	227.00	208.00	47.00
3151 SHERIFF-COMMISSARY				
Summary for 'DEPT' = 3151 (4 detail records)				
Sum	26.30	7.00	19.30	
Avg	6.58	7.00	6.43	
Min	5.60	7.00	5.60	
Max	8.00	7.00	8.00	
Total Emps	4.00	1.00	3.00	0.00
3152 SHERIFF-FOOD SERVICE				
Summary for 'DEPT' = 3152 (39 detail records)				
Sum	532.80	212.00	320.80	
Avg	13.66	6.63	8.67	
Min	-15.70	-2.30	-13.40	
Max	140.80	59.10	81.70	
Total Emps	39.00	32.00	37.00	0.00
3153 SHERIFF-LAUNDRY SERVICE				
Summary for 'DEPT' = 3153 (18 detail records)				
Sum	212.70	75.60	137.10	
Avg	11.82	5.82	8.57	
Min	0.20	0.30	0.20	
Max	108.00	49.00	59.00	
Total Emps	18.00	13.00	16.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3154 SHERIFF-TRANSPORTATION UNIT				
Summary for 'DEPT' = 3154 (11 detail records)				
Sum	78.70	23.30	55.40	
Avg	7.15	4.66	6.16	
Min	0.90	1.30	0.70	
Max	22.50	9.80	15.10	
Total Emps	11.00	5.00	9.00	0.00
3155 SHERIFF- JAIL MEDICAL				
Summary for 'DEPT' = 3155 (150 detail records)				
Sum	2,873.90	540.90	2,333.00	
Avg	19.16	4.33	16.09	
Min	0.80	-3.00	0.10	
Max	202.30	32.20	200.90	
Total Emps	150.00	125.00	145.00	0.00
3210 CONSTABLE PREC 1				
Summary for 'DEPT' = 3210 (28 detail records)				
Sum	323.60	112.60	11.00	200.00
Avg	11.56	7.51	2.20	9.52
Min	0.40	0.30	0.40	0.80
Max	73.60	54.10	4.70	25.20
Total Emps	28.00	15.00	5.00	21.00
3220 CONSTABLE PREC 2				
Summary for 'DEPT' = 3220 (17 detail records)				
Sum	353.30	82.50	29.60	241.20
Avg	20.78	6.35	7.40	18.55
Min	1.40	0.50	1.40	2.50
Max	55.80	16.50	14.70	55.30
Total Emps	17.00	13.00	4.00	13.00
3230 CONSTABLE PREC 3				
Summary for 'DEPT' = 3230 (15 detail records)				
Sum	110.90	65.70	9.40	35.80
Avg	7.39	4.69	3.13	4.48
Min	0.10	0.10	1.00	1.00
Max	30.50	23.00	4.90	8.50
Total Emps	15.00	14.00	3.00	8.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3240 CONSTABLE PREC 4				
Summary for 'DEPT' = 3240 (24 detail records)				
Sum	370.00	184.50	29.10	156.40
Avg	15.42	8.02	5.82	7.82
Min	1.30	0.30	1.00	0.50
Max	63.90	21.00	13.60	50.90
Total Emps	24.00	23.00	5.00	20.00
3250 CONSTABLE PREC 5				
Summary for 'DEPT' = 3250 (19 detail records)				
Sum	207.60	55.90	16.50	135.20
Avg	10.93	4.66	8.25	8.45
Min	0.50	0.50	8.20	0.50
Max	58.70	14.00	8.30	44.70
Total Emps	19.00	12.00	2.00	16.00
3311 ME-CRIME LABORATORY				
Summary for 'DEPT' = 3311 (10 detail records)				
Sum	369.00	357.20	11.80	
Avg	36.90	35.72	2.36	
Min	0.10	0.10	0.20	
Max	113.00	113.00	7.60	
Total Emps	10.00	10.00	5.00	0.00
3312 MEDICAL EXAMINER				
Summary for 'DEPT' = 3312 (32 detail records)				
Sum	1,426.90	753.40	673.50	
Avg	44.59	25.11	21.05	
Min	0.20	0.70	0.20	
Max	145.20	134.80	85.50	
Total Emps	32.00	30.00	32.00	0.00
3330 PUBLIC SERVICE PROGRAM				
Summary for 'DEPT' = 3330 (13 detail records)				
Sum	982.90	155.20	827.70	
Avg	75.61	22.17	63.67	
Min	16.00	1.00	15.00	
Max	157.50	56.00	120.00	
Total Emps	13.00	7.00	13.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
3340 MARSHAL				
Summary for 'DEPT' = 3340 (22 detail records)				
Sum	437.50	114.30	225.50	97.70
Avg	19.89	8.79	15.03	13.96
Min	0.20	1.30	0.20	1.10
Max	73.70	22.40	62.20	32.00
Total Emps	22.00	13.00	15.00	7.00
3341 HOMELAND SECURITY				
Summary for 'DEPT' = 3341 (1 detail record)				
Sum	6.90	2.90	4.00	
Avg	6.90	2.90	4.00	
Min	6.90	2.90	4.00	
Max	6.90	2.90	4.00	
Total Emps	1.00	1.00	1.00	0.00
3342 FIRE MARSHAL				
Summary for 'DEPT' = 3342 (4 detail records)				
Sum	217.40	88.50	97.90	31.00
Avg	54.35	29.50	32.63	15.50
Min	28.50	7.50	25.70	2.50
Max	91.70	57.00	37.50	28.50
Total Emps	4.00	3.00	3.00	2.00
3343 UNINCORPORATED AREA SERVICES				
Summary for 'DEPT' = 3343 (3 detail records)				
Sum	201.30	54.70	118.70	27.90
Avg	67.10	18.23	59.35	27.90
Min	2.30	0.80	1.50	27.90
Max	157.30	40.10	117.20	27.90
Total Emps	3.00	3.00	2.00	1.00
4011 DISTRICT ATTORNEY				
Summary for 'DEPT' = 4011 (184 detail records)				
Sum	8,804.00	4,424.80	1,553.70	2,825.50
Avg	47.85	25.14	14.80	38.18
Min	0.40	0.40	-2.10	0.80
Max	279.00	174.10	111.50	215.10
Total Emps	184.00	176.00	105.00	74.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4014 JAIL DIVERSION				
Summary for 'DEPT' = 4014 (5 detail records)				
Sum	331.30	189.40	141.90	
Avg	66.26	37.88	28.38	
Min	43.90	15.10	10.40	
Max	102.10	73.40	43.20	
Total Emps	5.00	5.00	5.00	0.00
4015 DIVERT COURT				
Summary for 'DEPT' = 4015 (3 detail records)				
Sum	131.50	76.20	55.30	
Avg	43.83	25.40	18.43	
Min	23.70	9.30	14.40	
Max	77.20	50.90	26.30	
Total Emps	3.00	3.00	3.00	0.00
4020 DISTRICT CLERK				
Summary for 'DEPT' = 4020 (142 detail records)				
Sum	3,061.90	1,218.40	1,843.50	
Avg	21.56	10.50	16.76	
Min	-2.50	0.10	-5.80	
Max	439.50	177.40	359.50	
Total Emps	142.00	116.00	110.00	0.00
4031 COUNTY CLERK				
Summary for 'DEPT' = 4031 (77 detail records)				
Sum	553.70	377.60	176.10	
Avg	7.19	6.09	2.84	
Min	0.10	0.00	0.10	
Max	96.30	96.30	29.70	
Total Emps	77.00	62.00	62.00	0.00
4032 COUNTY CLERK COLLECTIONS				
Summary for 'DEPT' = 4032 (2 detail records)				
Sum	1.70	0.50	1.20	
Avg	0.85	0.50	0.60	
Min	0.20	0.50	0.20	
Max	1.50	0.50	1.00	
Total Emps	2.00	1.00	2.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4033 TRUANCY COURT				
Summary for 'DEPT' = 4033 (4 detail records)				
Sum	1.30	0.60	0.70	
Avg	0.33	0.30	0.18	
Min	0.10	0.20	0.10	
Max	0.50	0.40	0.30	
Total Emps	4.00	2.00	4.00	0.00
4040 PUBLIC DEFENDER				
Summary for 'DEPT' = 4040 (32 detail records)				
Sum	726.50	564.70	161.80	
Avg	22.70	18.22	9.52	
Min	0.50	0.50	0.50	
Max	147.70	147.70	43.30	
Total Emps	32.00	31.00	17.00	0.00
4051 DISTRICT COURT ADMIN				
Summary for 'DEPT' = 4051 (3 detail records)				
Sum	141.50	43.80	97.70	
Avg	47.17	14.60	48.85	
Min	0.50	0.50	32.00	
Max	100.90	35.20	65.70	
Total Emps	3.00	3.00	2.00	0.00
4056 DOMESTIC RELATIONS				
Summary for 'DEPT' = 4056 (14 detail records)				
Sum	66.10	34.60	31.50	
Avg	4.72	2.88	2.42	
Min	0.10	0.10	0.20	
Max	33.50	18.90	14.60	
Total Emps	14.00	12.00	13.00	0.00
4060 JURY CENTRAL (PETIT)				
Summary for 'DEPT' = 4060 (6 detail records)				
Sum	7.30	3.20	4.10	
Avg	1.22	0.64	0.68	
Min	0.40	0.10	0.10	
Max	2.60	1.60	1.30	
Total Emps	6.00	5.00	6.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4140 134TH CIVIL DISTRICT COURT				
Summary for 'DEPT' = 4140 (1 detail record)				
Sum	170.50	42.60	127.90	
Avg	170.50	42.60	127.90	
Min	170.50	42.60	127.90	
Max	170.50	42.60	127.90	
Total Emps	1.00	1.00	1.00	0.00
4461 PRE TRIAL RELEASE				
Summary for 'DEPT' = 4461 (47 detail records)				
Sum	2,652.72	1,120.20	1,532.52	
Avg	56.44	23.83	32.61	
Min	5.80	0.70	2.20	
Max	234.90	93.70	167.80	
Total Emps	47.00	47.00	47.00	0.00
4470 CRIM DISTRICT CT MANAGER				
Summary for 'DEPT' = 4470 (3 detail records)				
Sum	294.70	180.30	114.40	
Avg	98.23	60.10	38.13	
Min	10.00	0.70	9.30	
Max	256.80	171.70	85.10	
Total Emps	3.00	3.00	3.00	0.00
4504 COURT COUNTY AT LAW 4				
Summary for 'DEPT' = 4504 (1 detail record)				
Sum	2.50		2.50	
Avg	2.50		2.50	
Min	2.50		2.50	
Max	2.50		2.50	
Total Emps	1.00	0.00	1.00	0.00
4620 COURT COUNTY CRIMNL ADMIN				
Summary for 'DEPT' = 4620 (2 detail records)				
Sum	167.50	114.00	53.50	
Avg	83.75	57.00	26.75	
Min	73.40	51.10	10.50	
Max	94.10	62.90	43.00	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4701 COURT PROBATE				
Summary for 'DEPT' = 4701 (3 detail records)				
Sum	234.70	118.50	116.20	
Avg	78.23	39.50	38.73	
Min	3.40	1.40	2.00	
Max	194.70	101.80	92.90	
Total Emps	3.00	3.00	3.00	0.00
4702 COURT PROBATE NO 2				
Summary for 'DEPT' = 4702 (5 detail records)				
Sum	324.50	148.70	175.80	
Avg	64.90	29.74	35.16	
Min	9.40	4.20	5.20	
Max	145.30	70.30	88.40	
Total Emps	5.00	5.00	5.00	0.00
4703 COURT PROBATE NO 3				
Summary for 'DEPT' = 4703 (4 detail records)				
Sum	89.00	35.20	53.80	
Avg	22.25	8.80	17.93	
Min	0.10	0.10	5.80	
Max	50.00	16.70	33.30	
Total Emps	4.00	4.00	3.00	0.00
4704 CT INVS/CT VISTORS PRG				
Summary for 'DEPT' = 4704 (1 detail record)				
Sum	6.70	3.90	2.80	
Avg	6.70	3.90	2.80	
Min	6.70	3.90	2.80	
Max	6.70	3.90	2.80	
Total Emps	1.00	1.00	1.00	0.00
4811 JP 11				
Summary for 'DEPT' = 4811 (7 detail records)				
Sum	-1.60	-10.10	8.50	
Avg	-0.23	-2.02	2.13	
Min	-8.00	-8.00	0.20	
Max	4.90	1.50	4.40	
Total Emps	7.00	5.00	4.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4812 JP 1 2				
Summary for 'DEPT' = 4812 (8 detail records)				
Sum	46.40	18.10	28.30	
Avg	5.80	2.59	3.54	
Min	0.40	0.20	0.40	
Max	12.80	6.10	8.50	
Total Emps	8.00	7.00	8.00	0.00
4821 JP 2 1				
Summary for 'DEPT' = 4821 (7 detail records)				
Sum	418.90	167.30	251.60	
Avg	59.84	23.90	35.94	
Min	4.00	2.80	1.20	
Max	128.60	56.80	71.80	
Total Emps	7.00	7.00	7.00	0.00
4822 JP 2 2				
Summary for 'DEPT' = 4822 (10 detail records)				
Sum	148.30	65.70	82.60	
Avg	14.83	7.30	9.18	
Min	0.20	0.20	0.20	
Max	49.30	20.30	35.70	
Total Emps	10.00	9.00	9.00	0.00
4831 JP 3 1				
Summary for 'DEPT' = 4831 (10 detail records)				
Sum	253.20	102.80	150.40	
Avg	25.32	10.28	15.04	
Min	0.60	0.20	0.40	
Max	65.40	18.90	48.20	
Total Emps	10.00	10.00	10.00	0.00
4832 JP 3 2				
Summary for 'DEPT' = 4832 (11 detail records)				
Sum	149.20	61.10	88.10	
Avg	13.56	5.55	8.81	
Min	0.20	0.20	0.10	
Max	38.30	17.40	20.90	
Total Emps	11.00	11.00	10.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
4841 JP 4 1				
Summary for 'DEPT' = 4841 (10 detail records)				
Sum	291.50	71.40	220.10	
Avg	29.15	7.14	24.46	
Min	0.10	0.10	1.50	
Max	67.70	20.40	64.10	
Total Emps	10.00	10.00	9.00	0.00
4842 JP 4 2				
Summary for 'DEPT' = 4842 (8 detail records)				
Sum	411.80	210.90	200.90	
Avg	51.48	26.36	25.11	
Min	3.40	1.10	2.30	
Max	164.20	83.10	81.10	
Total Emps	8.00	8.00	8.00	0.00
4851 JP 5 1				
Summary for 'DEPT' = 4851 (6 detail records)				
Sum	138.50	83.30	55.20	
Avg	23.08	13.88	11.04	
Min	6.70	6.70	6.50	
Max	32.30	20.60	14.50	
Total Emps	6.00	6.00	5.00	0.00
4852 JP 5 2				
Summary for 'DEPT' = 4852 (13 detail records)				
Sum	338.90	155.80	183.10	
Avg	26.07	14.16	14.08	
Min	1.10	0.10	1.00	
Max	70.90	37.40	50.20	
Total Emps	13.00	11.00	13.00	0.00
5110 JUVENILE DEPT				
Summary for 'DEPT' = 5110 (161 detail records)				
Sum	8,464.65	5,372.80	3,091.85	
Avg	52.58	34.01	19.82	
Min	0.10	0.10	0.10	
Max	261.30	201.30	134.60	
Total Emps	161.00	158.00	156.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5114 JUVENILE DETENTION HALL				
Summary for 'DEPT' = 5114 (231 detail records)				
Sum	15,744.05	8,611.40	7,132.65	
Avg	68.16	40.43	31.42	
Min	-3.60	-3.60	-3.20	
Max	216.10	182.10	106.90	
Total Emps	231.00	213.00	227.00	0.00
5115 EMERGENCY SHELTER				
Summary for 'DEPT' = 5115 (33 detail records)				
Sum	1,330.20	550.70	779.50	
Avg	40.31	17.76	24.36	
Min	0.10	0.10	0.20	
Max	110.80	71.40	53.40	
Total Emps	33.00	31.00	32.00	0.00
5116 JUV LETOT RESIDENTIAL FAC				
Summary for 'DEPT' = 5116 (44 detail records)				
Sum	1,786.38	1,014.25	772.13	
Avg	40.60	25.36	19.30	
Min	0.10	0.20	0.10	
Max	156.90	93.30	85.90	
Total Emps	44.00	40.00	40.00	0.00
5117 JUV-YOUTH VILLAGE				
Summary for 'DEPT' = 5117 (46 detail records)				
Sum	1,078.65	526.05	552.60	
Avg	23.45	11.69	12.56	
Min	1.30	0.10	1.10	
Max	51.00	39.00	31.80	
Total Emps	46.00	45.00	44.00	0.00
5118 JUVENILE - MEDLOCK CENTER				
Summary for 'DEPT' = 5118 (49 detail records)				
Sum	1,383.90	849.40	534.50	
Avg	28.24	18.07	11.88	
Min	1.40	1.20	0.20	
Max	85.80	43.60	42.20	
Total Emps	49.00	47.00	45.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5119 JUVENILE-LETOT RTC				
Summary for 'DEPT' = 5119 (31 detail records)				
Sum	1,008.13	526.03	482.10	
Avg	32.52	17.53	17.22	
Min	0.60	0.20	0.20	
Max	183.20	65.20	119.70	
Total Emps	31.00	30.00	28.00	0.00
5210 HEALTH DEPARTMENT				
Summary for 'DEPT' = 5210 (7 detail records)				
Sum	104.35	62.85	41.50	
Avg	14.91	10.48	6.92	
Min	0.50	0.50	2.20	
Max	42.25	32.75	12.70	
Total Emps	7.00	6.00	6.00	0.00
5211 HE ENVIRONMENTAL HEALTH				
Summary for 'DEPT' = 5211 (3 detail records)				
Sum	94.60	29.00	65.60	
Avg	31.53	14.50	32.80	
Min	0.20	0.20	30.30	
Max	59.10	28.80	35.30	
Total Emps	3.00	2.00	2.00	0.00
5212 HE PUBLIC HEALTH LAB				
Summary for 'DEPT' = 5212 (8 detail records)				
Sum	442.40	203.70	238.70	
Avg	55.30	25.46	29.84	
Min	1.70	1.30	0.40	
Max	147.40	83.40	64.00	
Total Emps	8.00	8.00	8.00	0.00
5213 HE PUBLIC NURSING				
Summary for 'DEPT' = 5213 (11 detail records)				
Sum	320.60	159.40	161.20	
Avg	29.15	14.49	16.12	
Min	4.00	3.00	6.60	
Max	94.90	49.20	45.70	
Total Emps	11.00	11.00	10.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
5214 HE COMMUNICABLE DISEASE C				
Summary for 'DEPT' = 5214 (2 detail records)				
Sum	-0.20	0.30	-0.50	
Avg	-0.10	0.15	-0.50	
Min	-0.40	0.10	-0.50	
Max	0.20	0.20	-0.50	
Total Emps	2.00	2.00	1.00	0.00
5215 HE CITY/COUNTY V D CLINIC				
Summary for 'DEPT' = 5215 (10 detail records)				
Sum	87.20	35.20	52.00	
Avg	8.72	3.91	5.78	
Min	0.20	0.40	0.20	
Max	27.90	12.40	21.00	
Total Emps	10.00	9.00	9.00	0.00
5216 HE CITY/COUNTY T B CLINIC				
Summary for 'DEPT' = 5216 (16 detail records)				
Sum	357.10	160.30	196.80	
Avg	22.32	12.33	15.14	
Min	0.20	0.20	3.70	
Max	134.20	94.10	40.10	
Total Emps	16.00	13.00	13.00	0.00
5218				
Summary for 'DEPT' = 5218 (2 detail records)				
Sum	1.40	0.90	0.50	
Avg	0.70	0.45	0.50	
Min	0.10	0.10	0.50	
Max	1.30	0.80	0.50	
Total Emps	2.00	2.00	1.00	0.00
5340 SUBSTANCE ABUSE TRMT. CTR				
Summary for 'DEPT' = 5340 (3 detail records)				
Sum	113.50	42.60	70.90	
Avg	37.83	14.20	23.63	
Min	15.80	5.50	10.30	
Max	51.10	26.80	36.30	
Total Emps	3.00	3.00	3.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
Summary for 'FUND' = 00120 (4114 detail records)				
Sum	142,373.98	55,966.46	69,695.50	16,712.02
Avg	34.61	15.61	21.05	28.67
Min	-15.70	-8.00	-13.40	-7.50
Max	439.50	201.30	359.50	315.60
Total Emps	4,114.00	3,585.00	3,311.00	583.00

FUND 00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'DEPT' = 3330 (7 detail records)				
Sum	12.00	20.60	-8.60	
Avg	1.71	5.15	-1.23	
Min	-10.00	0.30	-10.00	
Max	18.50	10.60	12.40	
Total Emps	7.00	4.00	7.00	0.00

Summary for 'FUND' = 00126 (7 detail records)				
Sum	12.00	20.60	-8.60	
Avg	1.71	5.15	-1.23	
Min	-10.00	0.30	-10.00	
Max	18.50	10.60	12.40	
Total Emps	7.00	4.00	7.00	0.00

FUND 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'DEPT' = 4054 (2 detail records)				
Sum	101.70	45.60	56.10	
Avg	50.85	22.80	28.05	
Min	23.50	9.90	13.60	
Max	78.20	35.70	42.50	
Total Emps	2.00	2.00	2.00	0.00

Summary for 'FUND' = 00162 (2 detail records)				
Sum	101.70	45.60	56.10	
Avg	50.85	22.80	28.05	
Min	23.50	9.90	13.60	
Max	78.20	35.70	42.50	
Total Emps	2.00	2.00	2.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00196

00000

Summary for 'DEPT' = 00000 (1 detail record)

Sum	68.80	23.00	45.80	
Avg	68.80	23.00	45.80	
Min	68.80	23.00	45.80	
Max	68.80	23.00	45.80	
Total Emps	1.00	1.00	1.00	0.00

2010 PUBLIC WORKS ENGINEERING

Summary for 'DEPT' = 2010 (15 detail records)

Sum	1,158.40	266.05	892.35	
Avg	77.23	17.74	59.49	
Min	3.90	2.20	1.70	
Max	304.75	61.50	243.25	
Total Emps	15.00	15.00	15.00	0.00

Summary for 'FUND' = 00196 (16 detail records)

Sum	1,227.20	289.05	938.15	
Avg	76.70	18.07	58.63	
Min	3.90	2.20	1.70	
Max	304.75	61.50	243.25	
Total Emps	16.00	16.00	16.00	0.00

FUND 00203

3151 SHERIFF-COMMISSARY

Summary for 'DEPT' = 3151 (2 detail records)

Sum	78.80	39.10	39.70	
Avg	39.40	39.10	19.85	
Min	0.10	39.10	0.10	
Max	78.70	39.10	39.60	
Total Emps	2.00	1.00	2.00	0.00

Summary for 'FUND' = 00203 (2 detail records)

Sum	78.80	39.10	39.70	
Avg	39.40	39.10	19.85	
Min	0.10	39.10	0.10	
Max	78.70	39.10	39.60	
Total Emps	2.00	1.00	2.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

Total Hours	County Comp	Federal Comp	Federal Comp - Law
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FUND 00204

4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (4 detail records)

Sum	32.30	6.90	25.40	
Avg	8.08	1.73	6.35	
Min	1.00	0.20	0.50	
Max	17.40	3.60	14.80	
Total Emps	4.00	4.00	4.00	0.00

Summary for 'FUND' = 00204 (4 detail records)

Sum	32.30	6.90	25.40	
Avg	8.08	1.73	6.35	
Min	1.00	0.20	0.50	
Max	17.40	3.60	14.80	
Total Emps	4.00	4.00	4.00	0.00

FUND 00532

3151 SHERIFF-COMMISSARY

Summary for 'DEPT' = 3151 (19 detail records)

Sum	740.10	244.00	496.10	
Avg	38.95	12.84	26.11	
Min	3.90	0.10	0.90	
Max	103.00	50.50	72.40	
Total Emps	19.00	19.00	19.00	0.00

4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (1 detail record)

Sum	11.90	3.30	8.60	
Avg	11.90	3.30	8.60	
Min	11.90	3.30	8.60	
Max	11.90	3.30	8.60	
Total Emps	1.00	1.00	1.00	0.00

94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'DEPT' = 94017 (2 detail records)

Sum	348.70	286.60	62.10	
Avg	174.35	286.60	31.05	
Min	21.50	286.60	21.50	
Max	327.20	286.60	40.60	
Total Emps	2.00	1.00	2.00	0.00

Comp Time Earned - Dept

9/29/18 to 09/27/19

	Total Hours	County Comp	Federal Comp	Federal Comp - Law
94602 SHER-PRINT SHOP				
Summary for 'DEPT' = 94602 (1 detail record)				
Sum	59.00	18.70	40.30	
Avg	59.00	18.70	40.30	
Min	59.00	18.70	40.30	
Max	59.00	18.70	40.30	
Total Emps	1.00	1.00	1.00	0.00
Summary for 'FUND' = 00532 (23 detail records)				
Sum	1,159.70	552.60	607.10	
Avg	50.42	25.12	26.40	
Min	3.90	0.10	0.90	
Max	327.20	286.60	72.40	
Total Emps	23.00	22.00	23.00	0.00
Total for (4215 detail records)				
Sum	147,076.68	57,698.21	72,666.45	16,712.02
Avg	34.89	15.75	21.31	28.67
Min	-15.70	-8.00	-13.40	-7.50
Max	439.50	432.00	359.50	315.60
Total Emps	4,215.00	3,664.00	3,410.00	583.00

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
FUND 00105				
DEPT 2510	ROAD & BRIDGE PREC NO 1			
10/12/2018	5.00	4.00	1.00	
10/26/2018	1.00	1.00		
11/9/2018	0.60		0.60	
11/23/2018	6.50	5.00	1.50	
12/7/2018	5.00	2.00	3.00	
12/21/2018	0.50	0.50		
1/18/2019	5.10	5.10		
2/1/2019	4.00	4.00		
2/15/2019	1.00		1.00	
3/1/2019	2.40		2.40	
3/15/2019	6.30	3.50	2.80	
3/29/2019	2.70	2.60	0.10	
4/12/2019	1.70	0.70	1.00	
4/26/2019	1.50	1.50		
5/10/2019	3.30	3.30		
5/24/2019	11.40	3.40	8.00	
6/7/2019	14.40	10.90	3.50	
6/21/2019	5.50	4.20	1.30	
7/5/2019	7.50	7.50		
7/19/2019	45.60	14.90	30.70	
8/2/2019	0.70		0.70	
8/30/2019	1.20	1.20		
9/13/2019	0.40	0.40		
9/27/2019	19.50	2.50	17.00	
Summary for 'DEPT' = 2510 (24 detail records)				
Sum	152.80	78.20	74.60	
DEPT 2520	ROAD & BRIDGE PREC NO 2			
1/4/2019	0.70	0.70		
1/18/2019	8.30	0.70	7.60	
2/1/2019	8.20	3.80	4.40	
2/15/2019	9.00		9.00	
3/1/2019	11.30		11.30	
3/15/2019	11.60		11.60	
3/29/2019	14.10	6.40	7.70	
4/12/2019	14.30		14.30	
4/26/2019	2.70	2.70		
5/10/2019	9.40		9.40	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
5/24/2019	9.40		9.40	
6/7/2019	6.10	4.00	2.10	
6/21/2019	14.80	4.00	10.80	
7/5/2019	4.00	4.00		
7/19/2019	7.10		7.10	
8/2/2019	9.90	6.10	3.80	
8/16/2019	4.60	1.90	2.70	
8/30/2019	1.80	1.80		
9/13/2019	3.50	2.70	0.80	
9/27/2019	0.10	0.10		
Summary for 'DEPT' = 2520 (20 detail records)				
Sum	150.90	38.90	112.00	

DEPT 2530 ROAD & BRIDGE PREC NO 3

10/12/2018	25.20	19.50	5.70	
10/26/2018	35.10	25.10	10.00	
11/9/2018	19.00	18.20	0.80	
11/23/2018	39.20	18.20	21.00	
12/7/2018	29.60	17.10	12.50	
12/21/2018	38.60	17.30	21.30	
1/4/2019	21.20	21.20		
1/18/2019	38.10	37.20	0.90	
2/1/2019	17.90	17.30	0.60	
2/15/2019	18.30	16.30	2.00	
3/1/2019	24.80	16.50	8.30	
3/15/2019	17.00	16.70	0.30	
3/29/2019	26.80	17.10	9.70	
4/12/2019	33.70	16.50	17.20	
4/26/2019	26.30	19.50	6.80	
5/10/2019	60.60	29.10	31.50	
5/24/2019	64.30	17.10	47.20	
6/7/2019	17.10	17.10		
6/21/2019	49.70	32.70	17.00	
7/5/2019	16.80	16.40	0.40	
7/19/2019	26.60	16.50	10.10	
8/2/2019	17.00	16.50	0.50	
8/16/2019	42.70	16.00	26.70	
8/30/2019	19.60	16.00	3.60	
9/13/2019	26.70	20.70	6.00	
9/27/2019	56.00	20.00	36.00	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 2530 (26 detail records)				
Sum	807.90	511.80	296.10	
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DEPT 2540	ROAD & BRIDGE PREC NO 4			
10/12/2018	232.90	19.00		213.90
10/26/2018	3.30	2.80		0.50
11/9/2018	63.80	3.30		60.50
11/23/2018	4.00	4.00		
12/7/2018	30.20	8.90		21.30
12/21/2018	4.80	2.10		2.70
1/18/2019	2.00	2.00		
2/1/2019	0.50	0.50		
2/15/2019	4.70	2.20		2.50
3/15/2019	4.80	0.10		4.70
3/29/2019	95.30	11.80		83.50
4/12/2019	75.60	11.50		64.10
4/26/2019	2.00	0.30		1.70
5/10/2019	3.80	0.30		3.50
5/24/2019	24.00			24.00
6/7/2019	96.20	27.50		68.70
6/21/2019	126.50	3.10		123.40
7/5/2019	40.10	1.10		39.00
7/19/2019	57.90	27.50		30.40
8/2/2019	72.40	12.40		60.00
8/16/2019	4.30	0.30		4.00
8/30/2019	20.00	5.00		15.00
9/13/2019	6.00	2.00		4.00
9/27/2019	4.30	1.30		3.00
Summary for 'DEPT' = 2540 (24 detail records)				
Sum	979.40	149.00		830.40
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Summary for 'FUND' = 00105 (94 detail records)				
Sum	2,091.00	777.90		1,313.10
FUND 00120				
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DEPT 1011	TRUANCY MAGISTRATE			
4/12/2019	0.50	0.50		
4/26/2019	0.20	0.20		
Summary for 'DEPT' = 1011 (2 detail records)				
Sum	0.70	0.70		
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Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 1020	COMMISSIONERS COURT ADMNS				
	10/12/2018	2.70	2.50	0.20	
	10/26/2018	2.20		2.20	
	11/9/2018	3.80	2.10	1.70	
	11/23/2018	1.80	1.80		
	12/7/2018	3.20	1.70	1.50	
	12/21/2018	3.20	3.20		
	1/4/2019	2.50	2.50		
	1/18/2019	7.00	7.00		
	2/1/2019	5.00	2.40	2.60	
	2/15/2019	4.10	3.40	0.70	
	3/1/2019	4.20	2.50	1.70	
	3/15/2019	7.80	3.30	4.50	
	3/29/2019	7.10	2.00	5.10	
	4/12/2019	5.50	5.00	0.50	
	4/26/2019	5.70	2.50	3.20	
	5/10/2019	3.70	3.70		
	5/24/2019	3.80	1.50	2.30	
	6/7/2019	4.40	2.10	2.30	
	6/21/2019	4.10	3.40	0.70	
	7/5/2019	3.70	3.50	0.20	
	7/19/2019	0.20		0.20	
	8/2/2019	0.60	0.60		
Summary for 'DEPT' = 1020 (22 detail records)					
Sum		86.30	56.70	29.60	

DEPT 1022	FACILITIES MANAGEMENT DPT				
	10/12/2018	130.50	30.70	99.80	
	10/26/2018	49.50	6.10	43.40	
	11/9/2018	152.10	21.20	130.90	
	11/23/2018	178.90	77.40	101.50	
	12/7/2018	105.70	10.20	95.50	
	12/21/2018	239.90	37.30	202.60	
	1/4/2019	161.00	88.70	72.30	
	1/18/2019	395.10	148.50	246.60	
	2/1/2019	201.80	56.60	145.20	
	2/15/2019	332.52	39.30	293.22	
	3/1/2019	404.75	75.30	329.45	
	3/15/2019	284.60	73.10	211.50	
	3/29/2019	181.28	63.78	117.50	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
4/12/2019	134.10	24.50	109.60	
4/26/2019	147.30	44.70	102.60	
5/10/2019	158.10	25.60	132.50	
5/24/2019	134.20	25.70	108.50	
6/7/2019	157.00	62.70	94.30	
6/21/2019	204.80	36.40	168.40	
7/5/2019	101.90	44.00	57.90	
7/19/2019	162.40	34.30	128.10	
8/2/2019	133.83	29.50	104.33	
8/16/2019	125.20	25.80	99.40	
8/30/2019	238.40	34.40	204.00	
9/13/2019	156.50	40.60	115.90	
9/27/2019	125.20	36.00	89.20	
Summary for 'DEPT' = 1022 (26 detail records)				
Sum	4,796.58	1,192.38	3,604.20	

DEPT 1023 OP. SVCS. COMMUNICATIONS

10/12/2018	5.60	2.50	3.10	
10/26/2018	4.50	4.50		
11/9/2018	4.50	4.50		
11/23/2018	3.10	3.10		
12/7/2018	6.60	4.90	1.70	
12/21/2018	3.80	3.80		
1/4/2019	4.50	4.50		
1/18/2019	12.30	12.30		
2/1/2019	3.10	3.10		
2/15/2019	5.40	1.20	4.20	
3/1/2019	8.60	3.60	5.00	
3/15/2019	5.40	5.40		
3/29/2019	7.50	3.60	3.90	
4/12/2019	2.80	2.80		
4/26/2019	5.10	2.80	2.30	
5/10/2019	7.20	5.00	2.20	
5/24/2019	6.00	6.00		
Summary for 'DEPT' = 1023 (17 detail records)				
Sum	96.00	73.60	22.40	

DEPT 1024 COMMUNICATION & CENT SERV

10/12/2018	3.10	1.60	1.50	
10/26/2018	2.80		2.80	
11/9/2018	4.10	0.20	3.90	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
11/23/2018	2.20	2.10	0.10	
12/7/2018	3.50	1.50	2.00	
12/21/2018	3.60		3.60	
1/4/2019	0.80	0.80		
1/18/2019	3.40	3.20	0.20	
2/1/2019	3.80	1.60	2.20	
2/15/2019	3.30	1.30	2.00	
3/1/2019	3.10	1.60	1.50	
3/15/2019	5.00		5.00	
3/29/2019	7.60	3.00	4.60	
4/12/2019	5.90	0.70	5.20	
4/26/2019	5.20	1.10	4.10	
5/10/2019	6.30		6.30	
5/24/2019	5.80	0.50	5.30	
6/7/2019	3.90	1.00	2.90	
6/21/2019	3.70		3.70	
7/5/2019	3.80	3.80		
7/19/2019	1.90		1.90	
8/2/2019	2.70	0.70	2.00	
8/16/2019	5.60		5.60	
8/30/2019	4.50	1.20	3.30	
9/13/2019	3.90	1.00	2.90	
9/27/2019	5.50		5.50	
Summary for 'DEPT' = 1024 (26 detail records)				
Sum	105.00	26.90	78.10	

DEPT 1027 AUTO. SVC CENTER (ASC)

10/12/2018	4.70	0.40	4.30	
10/26/2018	2.30	0.30	2.00	
11/9/2018	4.80	1.30	3.50	
11/23/2018	8.80	5.80	3.00	
12/7/2018	0.20		0.20	
12/21/2018	3.40	2.70	0.70	
1/4/2019	1.80	1.80		
1/18/2019	7.60	2.30	5.30	
2/1/2019	17.35	0.65	16.70	
2/15/2019	14.00	2.50	11.50	
3/1/2019	1.70	0.50	1.20	
3/15/2019	13.60	6.20	7.40	
3/29/2019	8.00	6.80	1.20	
4/12/2019	7.20	1.10	6.10	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
4/26/2019	2.60	2.50	0.10	
5/10/2019	4.20	0.80	3.40	
5/24/2019	1.50	1.50		
6/7/2019	2.00	1.80	0.20	
6/21/2019	3.20	0.20	3.00	
7/5/2019	9.30	7.30	2.00	
7/19/2019	4.00	1.50	2.50	
8/2/2019	5.00	4.20	0.80	
8/16/2019	5.20	2.20	3.00	
8/30/2019	4.20	1.20	3.00	
9/13/2019	10.70	7.60	3.10	
9/27/2019	3.20	0.90	2.30	
Summary for 'DEPT' = 1027 (26 detail records)				
Sum	150.55	64.05	86.50	

DEPT 1035 ASSESSOR COLLECTOR

10/12/2018	205.10	98.00	107.10	
10/26/2018	213.10	104.10	109.00	
11/9/2018	261.20	117.10	144.10	
11/23/2018	157.70	115.00	42.70	
12/7/2018	279.90	109.80	170.10	
12/21/2018	269.50	111.70	157.80	
1/4/2019	267.10	267.10		
1/18/2019	695.20	413.60	281.60	
2/1/2019	622.00	272.20	349.80	
2/15/2019	288.10	160.10	128.00	
3/1/2019	369.70	137.10	232.60	
3/15/2019	546.00	148.70	397.30	
3/29/2019	386.70	141.00	245.70	
4/12/2019	403.70	174.40	229.30	
4/26/2019	283.30	160.50	122.80	
5/10/2019	455.10	149.90	305.20	
5/24/2019	355.80	143.00	212.80	
6/7/2019	329.00	204.10	124.90	
6/21/2019	214.80	121.70	93.10	
7/5/2019	268.90	197.80	71.10	
7/19/2019	235.70	114.10	121.60	
8/2/2019	280.10	115.30	164.80	
8/16/2019	251.50	134.70	116.80	
8/30/2019	256.20	112.00	144.20	
9/13/2019	219.30	162.00	57.30	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
9/27/2019	223.80	113.70	110.10	
Summary for 'DEPT' = 1035 (26 detail records)				
Sum	8,338.50	4,098.70	4,239.80	

DEPT 1040 HR/CIVIL SERVICE

10/12/2018	3.40	2.90	0.50	
10/26/2018	6.30	2.70	3.60	
11/9/2018	10.20	0.90	9.30	
11/23/2018	2.60	1.50	1.10	
12/7/2018	9.50	2.10	7.40	
12/21/2018	5.40	5.40		
1/4/2019	10.40	10.40		
1/18/2019	23.70	17.10	6.60	
2/1/2019	9.00	3.80	5.20	
2/15/2019	12.90	1.00	11.90	
3/1/2019	17.40	1.90	15.50	
3/15/2019	14.80	0.60	14.20	
3/29/2019	18.70	5.60	13.10	
4/12/2019	9.20	2.80	6.40	
4/26/2019	7.30	1.80	5.50	
5/10/2019	7.50	4.60	2.90	
5/24/2019	7.10	4.50	2.60	
6/7/2019	7.10	3.20	3.90	
6/21/2019	9.40	3.50	5.90	
7/5/2019	5.90	2.40	3.50	
7/19/2019	7.40	0.20	7.20	
8/2/2019	7.60	3.60	4.00	
8/16/2019	7.60	2.70	4.90	
8/30/2019	10.80	4.50	6.30	
9/13/2019	5.50	3.00	2.50	
9/27/2019	12.20	8.10	4.10	
Summary for 'DEPT' = 1040 (26 detail records)				
Sum	248.90	100.80	148.10	

DEPT 1050 COUNTY TREASURER

10/12/2018	0.10		0.10	
10/26/2018	0.30		0.30	
11/23/2018	1.00		1.00	
12/21/2018	0.60	0.60		
1/18/2019	0.50		0.50	
2/15/2019	0.20		0.20	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/1/2019	0.70		0.70	
3/15/2019	0.20	0.20		
3/29/2019	0.10		0.10	
4/12/2019	0.40	0.10	0.30	
4/26/2019	0.50	0.10	0.40	
5/10/2019	0.50		0.50	
5/24/2019	0.30		0.30	
6/7/2019	1.20	0.30	0.90	
6/21/2019	1.00	0.80	0.20	
8/2/2019	0.10	0.10		
8/16/2019	0.20		0.20	
8/30/2019	0.30	0.20	0.10	
9/13/2019	0.30	0.30		
9/27/2019	0.70	0.40	0.30	
Summary for 'DEPT' = 1050 (20 detail records)				
Sum	9.20	3.10	6.10	

DEPT 1070 COUNTY AUDITOR

10/12/2018	25.20	8.10	17.10
10/26/2018	19.20	10.10	9.10
11/9/2018	23.00	11.10	11.90
11/23/2018	15.95	10.25	5.70
12/7/2018	18.60	9.80	8.80
12/21/2018	27.75	17.45	10.30
1/4/2019	24.00	24.00	
1/18/2019	56.10	37.45	18.65
2/1/2019	58.50	37.70	20.80
2/15/2019	28.25	13.95	14.30
3/1/2019	30.80	14.90	15.90
3/15/2019	29.15	13.10	16.05
3/29/2019	18.65	11.25	7.40
4/12/2019	18.95	9.00	9.95
4/26/2019	17.20	10.30	6.90
5/10/2019	25.85	6.55	19.30
5/24/2019	34.00	10.80	23.20
6/7/2019	20.35	14.15	6.20
6/21/2019	22.20	7.50	14.70
7/5/2019	18.60	12.90	5.70
7/19/2019	26.90	9.00	17.90
8/2/2019	31.70	9.40	22.30
8/16/2019	29.10	8.10	21.00

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
8/30/2019	24.15	13.30	10.85	
9/13/2019	32.00	15.10	16.90	
9/27/2019	180.65	21.90	158.75	
Summary for 'DEPT' = 1070 (26 detail records)				
Sum	856.80	367.15	489.65	

DEPT 1080 PURCHASING DEPARTMENT

10/12/2018	0.40	0.10	0.30	
10/26/2018	0.80	0.60	0.20	
11/9/2018	0.30	0.10	0.20	
11/23/2018	0.90	0.60	0.30	
12/7/2018	1.70	1.30	0.40	
12/21/2018	0.40	0.20	0.20	
1/4/2019	0.80	0.80		
1/18/2019	4.30	4.00	0.30	
2/1/2019	0.40	0.30	0.10	
2/15/2019	1.10	0.10	1.00	
3/1/2019	2.00	0.40	1.60	
3/15/2019	3.00	0.80	2.20	
3/29/2019	1.40	0.50	0.90	
4/12/2019	1.40	0.80	0.60	
4/26/2019	2.30	0.50	1.80	
5/10/2019	1.20	0.80	0.40	
5/24/2019	1.20	0.80	0.40	
6/7/2019	2.60	0.90	1.70	
6/21/2019	1.40	1.20	0.20	
7/5/2019	1.20	1.00	0.20	
7/19/2019	1.10	0.50	0.60	
8/2/2019	3.30	0.50	2.80	
8/16/2019	9.10	8.30	0.80	
8/30/2019	10.00	9.20	0.80	
9/13/2019	1.90	0.50	1.40	
9/27/2019	2.40	1.40	1.00	
Summary for 'DEPT' = 1080 (26 detail records)				
Sum	56.60	36.20	20.40	

DEPT 1082 SMALL BUSINESS ENTERPRISE

7/19/2019	3.20	3.20		
8/2/2019	5.80	3.20	2.60	
8/16/2019	4.30	1.90	2.40	
8/30/2019	3.90	3.60	0.30	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
9/13/2019	4.30	1.80	2.50	
9/27/2019	4.10	1.90	2.20	
Summary for 'DEPT' = 1082 (6 detail records)				
Sum	25.60	15.60	10.00	

DEPT 1110 COUNTY EMPLOYEE HEALTH CL

2/1/2019	0.20	0.20		
Summary for 'DEPT' = 1110 (1 detail record)				
Sum	0.20	0.20		

DEPT 1210 ELECTIONS DEPT COUNTY

10/12/2018	530.70	15.80	514.90	
10/26/2018	7.10	1.40	5.70	
11/9/2018	-204.20	-1.90	-202.30	
11/23/2018	2.80	2.80		
12/7/2018	6.80	3.50	3.30	
12/21/2018	7.20	5.10	2.10	
1/4/2019	5.40	5.40		
1/18/2019	63.10	21.80	41.30	
2/1/2019	56.60	39.50	17.10	
2/15/2019	43.70	14.00	29.70	
3/1/2019	42.30	17.60	24.70	
3/15/2019	21.70	6.70	15.00	
3/29/2019	14.30	4.90	9.40	
4/12/2019	21.10	7.00	14.10	
4/26/2019	0.40	0.10	0.30	
5/10/2019	1.10	0.40	0.70	
5/24/2019	20.00	11.00	9.00	
6/7/2019	2.20	1.40	0.80	
6/21/2019	23.60	16.40	7.20	
7/5/2019	22.80	12.70	10.10	
7/19/2019	11.20	3.80	7.40	
8/2/2019	97.50	22.50	75.00	
8/16/2019	11.50	6.30	5.20	
8/30/2019	41.00	9.20	31.80	
9/13/2019	37.70	22.20	15.50	
9/27/2019	155.30	17.80	137.50	
Summary for 'DEPT' = 1210 (26 detail records)				
Sum	1,042.90	267.40	775.50	

Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 2060	VETERANS COUNTY SERVICES				
	12/7/2018	2.00		2.00	
	1/18/2019	1.00		1.00	
	2/1/2019	2.00	0.50	1.50	
	3/29/2019	3.00	3.00		
	4/12/2019	6.10		6.10	
	4/26/2019	6.60	3.00	3.60	
	5/10/2019	3.10	1.90	1.20	
	5/24/2019	2.30		2.30	
	6/7/2019	50.00	4.90	45.10	
	6/21/2019	20.80	8.00	12.80	
	7/5/2019	1.30	0.40	0.90	
	7/19/2019	0.10		0.10	
	8/30/2019	0.10		0.10	
	9/13/2019	0.50	0.50		
	9/27/2019	13.30		13.30	
	Summary for 'DEPT' = 2060 (15 detail records)				
Sum		112.20	22.20	90.00	
DEPT 2070	HHS/WELFARE				
	10/26/2018	12.00	8.00	4.00	
	11/9/2018	-12.00	-8.00	-4.00	
	12/7/2018	0.10	0.10		
	2/1/2019	0.10		0.10	
	3/15/2019	0.70		0.70	
	4/12/2019	0.10		0.10	
	4/26/2019	2.80	0.20	2.60	
	6/21/2019	0.40	0.40		
	8/16/2019	0.40	0.20	0.20	
	8/30/2019	0.20		0.20	
	9/27/2019	0.50		0.50	
	Summary for 'DEPT' = 2070 (11 detail records)				
Sum		5.30	0.90	4.40	
DEPT 3110	SHERIFF-EXECUTIVE				
	10/12/2018	7.50	3.50	4.00	
	10/26/2018	12.50	7.30	5.20	
	11/9/2018	9.30	1.30	8.00	
	11/23/2018	6.10	4.10	2.00	
	12/7/2018	9.00	4.40	4.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
12/21/2018	9.90	5.60	4.30	
1/4/2019	4.20	4.20		
1/18/2019	12.90	7.70	5.20	
2/1/2019	3.50	3.50		
2/15/2019	6.40	4.60	1.80	
3/1/2019	7.00	7.00		
3/15/2019	6.70	3.00	3.70	
3/29/2019	5.90	5.50	0.40	
4/12/2019	5.60	5.10	0.50	
4/26/2019	8.20	3.80	3.40	1.00
5/10/2019	8.90	3.40	5.50	
5/24/2019	7.70	3.50	4.20	
6/7/2019	9.30	4.30	5.00	
6/21/2019	9.30	1.90	7.40	
7/5/2019	3.80	2.80	1.00	
7/19/2019	7.50	3.20	4.30	
8/2/2019	8.10	8.10		
8/16/2019	7.00	5.80	1.20	
8/30/2019	13.50	4.70	8.80	
9/13/2019	8.00	4.30	3.70	
9/27/2019	13.40	-1.10	14.50	

Summary for 'DEPT' = 3110 (26 detail records)

Sum	211.20	111.50	98.70	1.00
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DEPT 3113 SHER - INTERNAL AFFAIRS

10/12/2018	14.30	2.80	2.00	9.50
10/26/2018	15.40	5.90		9.50
11/9/2018	14.90	0.60		14.30
11/23/2018	16.20	1.50	0.20	14.50
12/7/2018	49.40		0.10	49.30
12/21/2018	8.80	2.30		6.50
1/4/2019	6.80	6.80		
1/18/2019	42.30	18.00	5.80	18.50
2/1/2019	32.10	21.10	1.50	9.50
2/15/2019	21.80	0.20	3.10	18.50
3/1/2019	38.90	26.80	0.10	12.00
3/15/2019	13.40	1.80	0.50	11.10
3/29/2019	15.50	5.10	0.10	10.30
4/12/2019	48.70	28.80	1.80	18.10
4/26/2019	13.00	11.20	1.80	
5/10/2019	32.10	15.50	1.40	15.20

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
5/24/2019	9.80	7.70	0.10	2.00
6/7/2019	7.50	6.40	1.10	
6/21/2019	10.90	4.50	0.40	6.00
7/5/2019	13.90	12.90	1.00	
7/19/2019	12.40	4.10	0.40	7.90
8/2/2019	17.40	3.90		13.50
8/16/2019	17.80	10.70	1.70	5.40
8/30/2019	21.70	2.90	0.80	18.00
9/13/2019	13.80	7.30		6.50
9/27/2019	11.20	1.20	2.50	7.50
Summary for 'DEPT' = 3113 (26 detail records)				
Sum	520.00	210.00	26.40	283.60

DEPT 3121 SHERIFF-GENERAL SVCS

12/7/2018	0.20		0.20	
5/24/2019	0.50		0.50	
6/7/2019	5.00	0.70	4.30	
6/21/2019	9.40		9.40	
7/5/2019	1.60	1.10	0.50	
7/19/2019	7.00		7.00	
8/2/2019	7.10	6.50	0.60	
8/16/2019	3.40		3.40	
9/13/2019	2.50	1.50	1.00	
9/27/2019	1.00	1.00		
Summary for 'DEPT' = 3121 (10 detail records)				
Sum	37.70	10.80	26.90	

DEPT 3122 SHERIFF-PERSONNEL

10/12/2018	22.30	5.80	12.00	4.50
10/26/2018	14.30	1.10	13.20	
11/9/2018	22.00	18.00	3.70	0.30
11/23/2018	16.70	4.60	8.10	4.00
12/7/2018	17.30	7.90	5.90	3.50
12/21/2018	38.50	5.80	9.30	23.40
1/4/2019	12.80	12.80		
1/18/2019	35.90	16.80	15.60	3.50
2/1/2019	6.60	3.20	2.40	1.00
2/15/2019	15.50	10.00		5.50
3/1/2019	5.00	0.50	0.50	4.00
3/15/2019	12.00		6.00	6.00
3/29/2019	6.10		3.00	3.10

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
4/26/2019	0.10			0.10
5/10/2019	4.80	3.40		1.40
5/24/2019	3.90	0.10	1.30	2.50
6/7/2019	3.00	3.00		
6/21/2019	0.10			0.10
7/5/2019	9.10	5.00		4.10
7/19/2019	17.30	6.40	10.60	0.30
8/2/2019	22.60	14.50	5.10	3.00
8/16/2019	11.40	7.90	3.50	
8/30/2019	10.50	4.30	4.00	2.20
9/13/2019	51.20	36.50	5.60	9.10
9/27/2019	29.00	17.30	8.80	2.90
Summary for 'DEPT' = 3122 (25 detail records)				
Sum	388.00	184.90	118.60	84.50

DEPT 3123 SHERIFF-TRAINING

10/12/2018	3.90	2.10	0.30	1.50
10/26/2018	31.00	0.10	12.00	18.90
11/9/2018	48.10	7.60	40.10	0.40
11/23/2018	1.00	1.00		
12/7/2018	9.10	0.10	0.10	8.90
12/21/2018	4.50	4.50		
1/4/2019	1.50	1.50		
1/18/2019	1.50	1.50		
2/1/2019	36.10	11.00		25.10
2/15/2019	50.80	22.30	0.50	28.00
3/1/2019	43.20	1.00	0.10	42.10
3/15/2019	33.50	0.50		33.00
3/29/2019	27.10	4.30	0.10	22.70
4/12/2019	81.20	14.90	3.80	62.50
4/26/2019	6.80	-8.60	12.70	2.70
5/10/2019	21.70	10.40	10.10	1.20
5/24/2019	9.50	1.90	0.10	7.50
6/7/2019	23.40	17.20	3.40	2.80
6/21/2019	11.30	6.70		4.60
7/5/2019	3.90	3.20	0.70	
7/19/2019	1.70	0.70		1.00
8/2/2019	0.70	0.50	0.10	0.10
8/16/2019	28.50	0.50		28.00
8/30/2019	25.40	16.60		8.80
9/27/2019	8.10	1.50	0.10	6.50

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3123 (25 detail records)				
Sum	513.50	123.00	84.20	306.30

DEPT 3124 SHERIFF-COMMUNICATIONS

10/12/2018	3.20		3.20	
10/26/2018	23.40	0.10	23.30	
11/9/2018	4.00	2.70	1.30	
11/23/2018	2.10	1.30	0.80	
12/7/2018	43.20	31.90	11.30	
12/21/2018	8.90	0.10	8.80	
1/4/2019	15.80	6.40	9.40	
1/18/2019	67.40	12.20	55.20	
2/1/2019	49.10	33.60	15.50	
2/15/2019	11.30	9.30	2.00	
3/1/2019	16.50	6.10	10.40	
3/15/2019	40.70	18.10	22.60	
3/29/2019	67.00	12.00	55.00	
4/12/2019	53.40	23.10	30.30	
4/26/2019	57.30	24.00	33.30	
5/10/2019	88.80	10.00	78.80	
5/24/2019	38.90	13.30	25.60	
6/7/2019	33.50	14.50	19.00	
6/21/2019	53.70	0.50	53.20	
7/5/2019	6.70	0.40	6.30	
7/19/2019	24.00	9.30	14.70	
8/2/2019	34.50	23.90	10.60	
8/16/2019	45.70	10.50	35.20	
8/30/2019	41.60	10.80	30.80	
9/13/2019	34.10	20.80	13.30	
9/27/2019	29.80	9.80	20.00	

Summary for 'DEPT' = 3124 (26 detail records)

Sum	894.60	304.70	589.90	
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DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/12/2018	21.20	4.00	17.20	
10/26/2018	8.80	4.60	4.20	
11/9/2018	17.00	6.50	10.30	0.20
11/23/2018	21.00	10.40	10.60	
12/7/2018	21.70	9.10	12.60	
12/21/2018	10.30	6.40	3.90	
1/4/2019	7.50	6.00	1.50	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
1/18/2019	22.90	10.70	12.20	
2/1/2019	11.80	7.20	4.30	0.30
2/15/2019	11.40	3.90	7.50	
3/1/2019	22.00	2.70	18.80	0.50
3/15/2019	21.20	6.00	15.20	
3/29/2019	26.90	15.60	11.30	
4/12/2019	21.40	3.90	17.50	
4/26/2019	15.20	4.10	11.10	
5/10/2019	9.60	5.20	4.40	
5/24/2019	14.90	9.10	5.80	
6/7/2019	9.40	4.20	5.20	
6/21/2019	19.50	8.20	11.30	
7/5/2019	8.70	3.50	5.00	0.20
7/19/2019	20.90	4.00	16.90	
8/2/2019	9.70	4.40	5.20	0.10
8/16/2019	18.70	5.10	13.50	0.10
8/30/2019	10.20	2.70	7.50	
9/13/2019	8.30	4.10	4.20	
9/27/2019	10.90	4.00	6.90	
Summary for 'DEPT' = 3125 (26 detail records)				
Sum	401.10	155.60	244.10	1.40

DEPT 3126 SHERIFF-PHOTO LAB

3/1/2019	2.00	2.00		
3/15/2019	2.20		2.20	
3/29/2019	2.30		2.30	
6/7/2019	0.30		0.30	
6/21/2019	1.20		1.20	
7/5/2019	0.40	0.10	0.30	
7/19/2019	1.00	1.00		
8/2/2019	0.70	0.20	0.50	
8/16/2019	0.90	0.30	0.60	
8/30/2019	0.70	0.10	0.60	
9/13/2019	2.20	1.80	0.40	
9/27/2019	1.20	0.90	0.30	

Summary for 'DEPT' = 3126 (12 detail records)

Sum	15.10	6.40	8.70	
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DEPT 3128 SHERIFF-BOND SECTION

10/12/2018	6.50	0.60	5.90	
10/26/2018	3.50	2.40	1.10	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
11/9/2018	31.70	1.20	30.50	
11/23/2018	68.40	16.70	51.70	
12/7/2018	6.90	0.80	6.10	
12/21/2018	11.90	3.70	8.20	
1/4/2019	7.30	7.30		
1/18/2019	15.50	10.10	5.40	
2/1/2019	9.00	7.40	1.60	
2/15/2019	25.00	11.40	13.60	
3/1/2019	48.40	12.70	35.70	
3/15/2019	33.40	15.60	17.80	
3/29/2019	11.50	4.70	6.80	
4/12/2019	12.90	7.40	5.50	
4/26/2019	11.70	3.40	8.30	
5/10/2019	20.90	2.70	18.20	
5/24/2019	21.50	3.10	18.40	
6/7/2019	36.70	10.00	26.70	
6/21/2019	36.50	13.10	23.40	
7/5/2019	54.50	27.10	27.40	
7/19/2019	53.00	4.70	48.30	
8/2/2019	67.30	22.30	45.00	
8/16/2019	84.90	32.50	52.40	
8/30/2019	48.40	12.60	35.80	
9/13/2019	53.30	36.30	17.00	
9/27/2019	54.90	12.40	42.50	
Summary for 'DEPT' = 3128 (26 detail records)				
Sum	835.50	282.20	553.30	

DEPT 3129 SHERIFF-BAILIFF

10/12/2018	55.40	27.90	4.50	23.00
10/26/2018	77.50	35.30	8.20	34.00
11/9/2018	50.10	30.40	1.00	18.70
11/23/2018	46.70	31.40	0.80	14.50
12/7/2018	147.60	57.90	10.80	78.90
12/21/2018	64.30	34.30	13.90	16.10
1/4/2019	49.30	49.30		
1/18/2019	167.50	79.40	6.70	81.40
2/1/2019	87.60	54.30	0.50	32.80
2/15/2019	110.00	39.90	11.80	58.30
3/1/2019	194.40	84.40	14.80	95.20
3/15/2019	120.90	49.40	11.70	59.80
3/29/2019	122.10	47.30	17.70	57.10

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
4/12/2019	139.60	44.80	16.10	78.70
4/26/2019	118.30	50.10	5.40	62.80
5/10/2019	169.60	55.20	5.00	109.40
5/24/2019	140.80	63.60	9.70	67.50
6/7/2019	73.00	39.10	3.60	30.30
6/21/2019	86.50	33.60	1.70	51.20
7/5/2019	109.50	62.20	0.70	46.60
7/19/2019	100.80	31.80	9.40	59.60
8/2/2019	113.30	36.30	5.50	71.50
8/16/2019	107.00	56.70	2.50	47.80
8/30/2019	83.90	36.60	10.10	37.20
9/13/2019	129.20	53.20	5.60	70.40
9/27/2019	131.40	32.60	2.60	96.20
Summary for 'DEPT' = 3129 (26 detail records)				
Sum	2,796.30	1,217.00	180.30	1,399.00

DEPT 3130 SHERIFF-WARRANT EXECUTION

10/12/2018	120.40	30.90	6.00	83.50
10/26/2018	58.30	9.90	-3.90	52.30
11/9/2018	26.50	7.70	2.80	16.00
11/23/2018	12.90	5.50	0.90	6.50
12/7/2018	65.90	6.40	-2.00	61.50
12/21/2018	77.80	11.60	0.40	65.80
1/4/2019	7.30	7.30		
1/18/2019	88.50	25.90	2.60	60.00
2/1/2019	25.20	23.90	0.90	0.40
2/15/2019	120.90	3.20	5.20	112.50
3/1/2019	82.20	2.20	3.00	77.00
3/15/2019	18.80	1.50	8.30	9.00
3/29/2019	24.80	11.80	1.00	12.00
4/12/2019	61.60	7.70	1.50	52.40
4/26/2019	34.30	11.40	0.40	22.50
5/10/2019	47.20	15.70	5.60	25.90
5/24/2019	3.10	2.30	0.50	0.30
6/7/2019	50.40	24.10	0.30	26.00
6/21/2019	10.60	1.80	0.80	8.00
7/5/2019	50.90	32.60	0.80	17.50
7/19/2019	37.40	3.70	0.70	33.00
8/2/2019	25.50	1.10	0.40	24.00
8/16/2019	24.90	7.80	0.10	17.00
8/30/2019	79.30	1.90	1.00	76.40

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
9/13/2019	54.70	26.10	0.40	28.20
9/27/2019	14.00	2.70	0.80	10.50
Summary for 'DEPT' = 3130 (26 detail records)				
Sum	1,223.40	286.70	38.50	898.20

DEPT 3131 SHERIFF-FUGITIVE

10/12/2018	9.10		0.60	8.50
10/26/2018	19.30	2.00	0.30	17.00
11/9/2018	12.90	2.00	0.90	10.00
11/23/2018	3.40		0.40	3.00
12/7/2018	24.70	7.70	0.50	16.50
12/21/2018	28.00	20.20	0.90	6.90
1/4/2019	20.70	20.70		
1/18/2019	36.30	20.70	11.10	4.50
2/1/2019	7.40	2.50	0.90	4.00
2/15/2019	14.20	0.10	0.10	14.00
3/1/2019	18.50			18.50
3/15/2019	9.20	1.00	0.70	7.50
3/29/2019	5.30	0.30		5.00
4/12/2019	6.00			6.00
4/26/2019	2.00			2.00
5/10/2019	24.00			24.00
5/24/2019	20.00	3.00		17.00
6/7/2019	29.00	17.00		12.00
6/21/2019	4.90	0.30	0.10	4.50
7/5/2019	6.00	2.00		4.00
7/19/2019	11.00			11.00
8/2/2019	1.00			1.00
8/16/2019	8.80	3.30		5.50
8/30/2019	9.30	9.00	0.30	
9/13/2019	1.20		0.20	1.00
9/27/2019	2.90		0.40	2.50
Summary for 'DEPT' = 3131 (26 detail records)				
Sum	335.10	111.80	17.40	205.90

DEPT 3132 SHERIFF-CIVIL

10/12/2018	3.30	0.90	0.40	2.00
10/26/2018	0.70	0.50	0.20	
11/9/2018	0.90	0.80	0.10	
11/23/2018	1.60	1.60		
12/7/2018	0.60		0.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
12/21/2018	3.50	0.80	2.70	
1/4/2019	4.30	4.30		
1/18/2019	10.10	9.50	0.60	
2/1/2019	7.80	3.80	4.00	
2/15/2019	6.50	4.90	1.60	
3/1/2019	8.60	7.50	1.10	
3/15/2019	12.50	7.50		5.00
3/29/2019	5.60	5.60		
4/12/2019	11.30	4.10	7.20	
4/26/2019	5.30	5.30		
5/10/2019	8.50	5.50	3.00	
5/24/2019	9.10	5.20	0.40	3.50
6/7/2019	9.10	7.70	1.40	
6/21/2019	12.10	7.30	1.80	3.00
7/5/2019	5.30	4.10	1.20	
7/19/2019	6.00	6.00		
8/2/2019	29.40	1.70	10.70	17.00
8/16/2019	13.00	3.60	9.40	
8/30/2019	10.60	2.40	4.20	4.00
9/13/2019	15.30	15.30		
9/27/2019	10.60	0.50	10.10	
Summary for 'DEPT' = 3132 (26 detail records)				
Sum	211.60	116.40	60.70	34.50

DEPT 3134 SHERIFF-CRIMINAL INV

10/12/2018	59.40	33.90		25.50
10/26/2018	57.90	6.20	1.30	50.40
11/9/2018	58.60	16.60	0.30	41.70
11/23/2018	57.80	21.90		35.90
12/7/2018	31.80	14.30	1.00	16.50
12/21/2018	45.20	14.20	1.70	29.30
1/4/2019	26.60	26.60		
1/18/2019	55.60	43.10	0.80	11.70
2/1/2019	30.40	15.30		15.10
2/15/2019	42.90	22.20	0.10	20.60
3/1/2019	41.60	21.50	1.10	19.00
3/15/2019	39.90	26.00	0.40	13.50
3/29/2019	24.80	17.60		7.20
4/12/2019	58.30	14.60	0.30	43.40
4/26/2019	25.30	14.20	0.20	10.90
5/10/2019	70.20	39.10	0.60	30.50

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
5/24/2019	28.30	18.50	0.50	9.30
6/7/2019	41.10	24.90	0.20	16.00
6/21/2019	28.80	16.00	0.10	12.70
7/5/2019	33.10	25.40	0.20	7.50
7/19/2019	40.90	9.60	0.60	30.70
8/2/2019	47.80	32.10		15.70
8/16/2019	36.90	31.40	1.00	4.50
8/30/2019	87.10	21.20	0.90	65.00
9/13/2019	30.40	18.90		11.50
9/27/2019	46.80	14.70	0.20	31.90
Summary for 'DEPT' = 3134 (26 detail records)				
Sum	1,147.50	560.00	11.50	576.00

DEPT 3137 SHERIFF- FREEWAY MGMT

10/12/2018	371.70	149.20	10.50	212.00
10/26/2018	421.00	131.70	1.60	287.70
11/9/2018	374.92	147.10	12.10	215.72
11/23/2018	496.80	239.00	5.30	252.50
12/7/2018	361.40	138.60	7.80	215.00
12/21/2018	415.10	153.60	1.30	260.20
1/4/2019	256.40	149.60		106.80
1/18/2019	576.90	258.80	7.00	311.10
2/1/2019	400.10	112.20	4.70	283.20
2/15/2019	305.80	101.70	5.30	198.80
3/1/2019	470.70	142.20	5.50	323.00
3/15/2019	576.20	180.10	5.20	390.90
3/29/2019	504.90	113.50	4.90	386.50
4/12/2019	365.00	118.10	3.60	243.30
4/26/2019	499.50	139.10	0.80	359.60
5/10/2019	338.90	125.50	0.20	213.20
5/24/2019	372.50	84.90	0.50	287.10
6/7/2019	586.30	221.80	2.10	362.40
6/21/2019	414.90	124.70	3.50	286.70
7/5/2019	314.40	128.60	0.40	185.40
7/19/2019	504.40	74.30	1.70	428.40
8/2/2019	413.40	138.70	4.10	270.60
8/16/2019	437.60	158.70	2.90	276.00
8/30/2019	390.50	100.90	4.10	285.50
9/13/2019	332.20	88.10	3.10	241.00
9/27/2019	329.60	97.00	5.00	227.60

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3137 (26 detail records)				
Sum	10,831.12	3,617.70	103.20	7,110.22

DEPT 3140 SHERIFF-DETENTION ADMIN

10/12/2018	6.60	0.80	0.80	5.00
10/26/2018	6.40	4.60	1.80	
11/9/2018	7.90	6.90	0.50	0.50
11/23/2018	3.80	2.50	1.30	
12/7/2018	18.80	10.90	1.40	6.50
12/21/2018	3.70	0.90	1.50	1.30
1/4/2019	2.80	2.80		
1/18/2019	4.50	3.80	0.20	0.50
2/1/2019	4.60	1.30	2.30	1.00
2/15/2019	3.90	3.00	0.50	0.40
3/1/2019	26.90	1.30	1.60	24.00
3/15/2019	28.20	0.70	1.50	26.00
3/29/2019	9.90	1.40	1.50	7.00
4/12/2019	6.60	5.40	0.70	0.50
4/26/2019	14.30	8.10	2.20	4.00
5/10/2019	2.60	1.40	0.20	1.00
5/24/2019	8.00	0.80	2.20	5.00
6/7/2019	2.60	2.60		
6/21/2019	8.10	1.80	3.30	3.00
7/5/2019	5.60	1.20	1.90	2.50
7/19/2019	21.60	7.00	0.20	14.40
8/2/2019	12.80	0.90	3.20	8.70
8/16/2019	8.80	3.50	0.80	4.50
8/30/2019	10.00	0.80	9.10	0.10
9/13/2019	4.60	2.80	1.80	
9/27/2019	3.70	0.20	2.70	0.80

Summary for 'DEPT' = 3140 (26 detail records)

Sum	237.30	77.40	43.20	116.70
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DEPT 3141 SHERIFF-STER TOWER-NORTH

10/12/2018	292.90	90.50	202.40	
10/26/2018	300.40	83.50	216.90	
11/9/2018	453.60	112.70	340.90	
11/23/2018	396.30	99.60	296.70	
12/7/2018	430.10	119.50	310.60	
12/21/2018	488.20	130.60	357.60	
1/4/2019	342.20	59.30	282.90	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
1/18/2019	859.20	215.20	644.00	
2/1/2019	459.00	134.00	325.00	
2/15/2019	726.80	230.00	496.80	
3/1/2019	528.50	175.60	352.90	
3/15/2019	986.10	231.40	754.70	
3/29/2019	506.90	177.30	329.60	
4/12/2019	623.00	163.50	459.50	
4/26/2019	727.60	235.10	492.50	
5/10/2019	618.80	164.10	454.70	
5/24/2019	461.80	164.80	297.00	
6/7/2019	435.20	82.20	345.00	8.00
6/21/2019	423.50	95.60	327.90	
7/5/2019	579.70	130.20	449.50	
7/19/2019	502.80	103.50	399.30	
8/2/2019	526.80	135.40	391.40	
8/16/2019	483.80	130.50	353.30	
8/30/2019	487.80	104.10	383.70	
9/13/2019	460.50	131.10	336.90	-7.50
9/27/2019	668.20	159.00	509.20	
Summary for 'DEPT' = 3141 (26 detail records)				
Sum	13,769.70	3,658.30	10,110.90	0.50

DEPT 3142 SHERIFF-STER.TOWER WEST

10/12/2018	324.00	103.50	220.50	
10/26/2018	483.20	168.40	314.80	
11/9/2018	378.60	43.90	334.70	
11/23/2018	145.20	51.60	93.60	
12/7/2018	254.50	66.50	188.00	
12/21/2018	408.00	111.40	296.60	
1/4/2019	337.50	87.00	250.50	
1/18/2019	671.60	176.10	495.50	
2/1/2019	442.90	123.00	319.90	
2/15/2019	461.20	133.90	327.30	
3/1/2019	438.40	115.00	323.40	
3/15/2019	419.20	136.20	283.00	
3/29/2019	312.60	52.90	259.70	
4/12/2019	321.10	85.50	235.60	
4/26/2019	360.10	130.80	229.30	
5/10/2019	282.80	112.60	170.20	
5/24/2019	381.20	113.00	262.00	6.20
6/7/2019	345.90	77.80	260.80	7.30

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
6/21/2019	279.40	55.80	223.60	
7/5/2019	171.60	36.40	135.20	
7/19/2019	193.90	41.60	129.80	22.50
8/2/2019	247.40	39.00	177.90	30.50
8/16/2019	283.80	31.50	252.30	
8/30/2019	152.10	59.20	92.90	
9/13/2019	295.00	74.40	220.60	
9/27/2019	331.70	102.30	229.40	
Summary for 'DEPT' = 3142 (26 detail records)				
Sum	8,722.90	2,329.30	6,327.10	66.50

DEPT 3147 SHERIFF-CENTRAL INTAKE

10/12/2018	193.00	63.70	123.50	5.80
10/26/2018	177.50	59.80	82.40	35.30
11/9/2018	215.80	81.00	114.30	20.50
11/23/2018	146.20	39.70	91.00	15.50
12/7/2018	220.80	50.20	151.40	19.20
12/21/2018	167.10	42.40	121.70	3.00
1/4/2019	166.00	47.50	95.00	23.50
1/18/2019	345.10	67.80	235.00	42.30
2/1/2019	299.40	58.00	232.10	9.30
2/15/2019	261.00	63.50	172.30	25.20
3/1/2019	265.30	92.60	144.40	28.30
3/15/2019	217.50	52.00	131.00	34.50
3/29/2019	286.10	57.00	205.50	23.60
4/12/2019	259.80	26.60	224.50	8.70
4/26/2019	185.90	64.70	105.40	15.80
5/10/2019	275.60	55.60	197.70	22.30
5/24/2019	303.50	115.50	177.60	10.40
6/7/2019	292.90	75.10	195.70	22.10
6/21/2019	234.10	54.00	131.40	48.70
7/5/2019	237.00	98.00	115.00	24.00
7/19/2019	292.80	55.90	202.20	34.70
8/2/2019	285.20	69.20	204.70	11.30
8/16/2019	291.40	98.90	138.90	53.60
8/30/2019	275.30	72.10	145.80	57.40
9/13/2019	176.40	25.80	111.90	38.70
9/27/2019	281.20	51.90	195.80	33.50
Summary for 'DEPT' = 3147 (26 detail records)				
Sum	6,351.90	1,638.50	4,046.20	667.20

Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 3148	SHERIFF-KAYS TOWER				
	10/12/2018	189.30	11.50	177.80	
	10/26/2018	146.60	30.40	116.20	
	11/9/2018	271.60	47.00	224.60	
	11/23/2018	287.30	75.20	212.10	
	12/7/2018	279.70	53.40	226.30	
	12/21/2018	379.70	52.40	327.30	
	1/4/2019	351.90	34.10	317.80	
	1/18/2019	760.00	111.60	648.40	
	2/1/2019	431.30	91.40	339.90	
	2/15/2019	712.00	149.60	562.40	
	3/1/2019	535.30	101.50	417.80	16.00
	3/15/2019	453.30	119.80	333.50	
	3/29/2019	165.00	15.20	149.80	
	4/12/2019	262.10	70.50	191.60	
	4/26/2019	426.70	124.50	302.20	
	5/10/2019	265.20	77.00	188.20	
	5/24/2019	198.90	73.20	125.70	
	6/7/2019	356.80	80.80	276.00	
	6/21/2019	207.10	8.80	198.30	
	7/5/2019	204.80	24.00	180.80	
	7/19/2019	193.10	40.90	152.20	
	8/2/2019	311.50	79.20	232.30	
	8/16/2019	415.00	71.50	343.50	
	8/30/2019	293.80	96.50	197.30	
	9/13/2019	272.50	43.00	229.50	
	9/27/2019	547.40	119.70	427.70	
Summary for 'DEPT' = 3148 (26 detail records)					
Sum		8,917.90	1,802.70	7,099.20	16.00

DEPT 3150	SHERIFF-INTAKE RELEASE				
	10/12/2018	163.20	50.10	90.20	22.90
	10/26/2018	176.90	65.60	72.30	39.00
	11/9/2018	245.80	101.70	120.50	23.60
	11/23/2018	158.80	58.80	71.00	29.00
	12/7/2018	264.80	54.80	182.40	27.60
	12/21/2018	230.30	71.20	140.30	18.80
	1/4/2019	232.50	80.00	96.60	55.90
	1/18/2019	431.40	127.90	240.80	62.70
	2/1/2019	259.00	77.00	145.40	36.60

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
2/15/2019	339.20	99.70	182.50	57.00
3/1/2019	216.00	63.10	93.70	59.20
3/15/2019	210.60	69.90	104.40	36.30
3/29/2019	355.80	110.50	185.40	59.90
4/12/2019	255.30	85.30	147.40	22.60
4/26/2019	205.30	76.60	76.50	52.20
5/10/2019	276.90	83.50	108.20	85.20
5/24/2019	234.00	82.90	115.80	35.30
6/7/2019	279.10	106.80	99.20	73.10
6/21/2019	211.30	71.70	79.60	60.00
7/5/2019	248.60	111.80	105.00	31.80
7/19/2019	337.40	87.80	206.20	43.40
8/2/2019	404.70	136.20	175.30	93.20
8/16/2019	504.10	88.70	343.60	71.80
8/30/2019	315.00	46.60	218.60	49.80
9/13/2019	201.20	55.80	136.40	9.00
9/27/2019	310.70	116.40	156.40	37.90

Summary for 'DEPT' = 3150 (26 detail records)

Sum	7,067.90	2,180.40	3,693.70	1,193.80
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DEPT 3151 SHERIFF-COMMISSARY

6/21/2019	13.70		13.70	
7/5/2019	5.60		5.60	
8/16/2019	3.50	3.50		
9/27/2019	3.50	3.50		

Summary for 'DEPT' = 3151 (4 detail records)

Sum	26.30	7.00	19.30	
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DEPT 3152 SHERIFF-FOOD SERVICE

10/12/2018	0.50	4.50		-4.00
10/26/2018	8.50	6.10		2.40
11/9/2018	12.90	5.30		7.60
11/23/2018	17.50	6.10		11.40
12/7/2018	13.40	6.40		7.00
12/21/2018	7.10	5.00		2.10
1/4/2019	19.80	6.60		13.20
1/18/2019	40.30	13.30		27.00
2/1/2019	29.80	4.10		25.70
2/15/2019	14.40	6.70		7.70
3/1/2019	13.60	2.90		10.70
3/15/2019	5.50	2.70		2.80

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/29/2019	52.40	4.10	48.30	
4/12/2019	6.00	4.10	1.90	
4/26/2019	15.90	4.80	11.10	
5/10/2019	16.70	8.00	8.70	
5/24/2019	21.00	14.50	6.50	
6/7/2019	13.40	7.20	6.20	
6/21/2019	14.40	8.20	6.20	
7/5/2019	30.30	19.60	10.70	
7/19/2019	51.10	9.30	41.80	
8/2/2019	40.60	19.80	20.80	
8/16/2019	21.40	10.00	11.40	
8/30/2019	19.70	15.00	4.70	
9/13/2019	28.50	11.70	16.80	
9/27/2019	18.10	6.00	12.10	
Summary for 'DEPT' = 3152 (26 detail records)				
Sum	532.80	212.00	320.80	

DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/12/2018	7.50	7.30	0.20
10/26/2018	3.80	1.80	2.00
11/9/2018	13.70	2.70	11.00
11/23/2018	-3.20	2.60	-5.80
12/7/2018	7.10	3.30	3.80
12/21/2018	5.60	2.70	2.90
1/4/2019	9.10	2.60	6.50
1/18/2019	18.50	2.80	15.70
2/1/2019	12.10	4.10	8.00
2/15/2019	2.00	0.40	1.60
3/1/2019	13.90	1.00	12.90
3/15/2019	10.10	2.50	7.60
3/29/2019	-3.40	1.00	-4.40
4/12/2019	6.20	2.30	3.90
4/26/2019	8.40	2.90	5.50
5/10/2019	10.10	4.10	6.00
5/24/2019	5.60	3.80	1.80
6/7/2019	6.40	2.00	4.40
6/21/2019	5.50	1.20	4.30
7/5/2019	8.60	3.70	4.90
7/19/2019	16.50	5.70	10.80
8/2/2019	17.30	8.30	9.00
8/16/2019	12.40	1.60	10.80

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
8/30/2019	6.40	1.70	4.70	
9/13/2019	3.10	2.60	0.50	
9/27/2019	9.40	0.90	8.50	
Summary for 'DEPT' = 3153 (26 detail records)				
Sum	212.70	75.60	137.10	

DEPT 3154 SHERIFF-TRANSPORTATION UNIT

10/12/2018	14.80	8.70	6.10	
10/26/2018	33.70	12.90	20.80	
11/9/2018	29.00	1.70	27.30	
11/23/2018	1.20		1.20	
Summary for 'DEPT' = 3154 (4 detail records)				
Sum	78.70	23.30	55.40	

DEPT 3155 SHERIFF- JAIL MEDICAL

10/12/2018	40.20	4.20	36.00	
10/26/2018	45.00	7.20	37.80	
11/9/2018	78.00	17.90	60.10	
11/23/2018	35.60	3.30	32.30	
12/7/2018	73.90	12.70	61.20	
12/21/2018	117.50	26.10	91.40	
1/4/2019	44.20	-1.90	46.10	
1/18/2019	138.30	15.80	122.50	
2/1/2019	50.80	24.40	26.40	
2/15/2019	245.50	43.80	201.70	
3/1/2019	131.60	33.10	98.50	
3/15/2019	62.90	18.50	44.40	
3/29/2019	141.90	3.40	138.50	
4/12/2019	132.50	13.20	119.30	
4/26/2019	124.40	17.20	107.20	
5/10/2019	105.40	24.90	80.50	
5/24/2019	113.00	27.60	85.40	
6/7/2019	98.10	15.30	82.80	
6/21/2019	76.40	5.50	70.90	
7/5/2019	119.40	39.80	79.60	
7/19/2019	118.90	15.80	103.10	
8/2/2019	156.50	23.90	132.60	
8/16/2019	118.90	34.80	84.10	
8/30/2019	174.40	25.30	149.10	
9/13/2019	100.20	16.30	83.90	
9/27/2019	230.40	72.80	157.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3155 (26 detail records)				
Sum	2,873.90	540.90	2,333.00	

DEPT 3210 CONSTABLE PREC 1

10/12/2018	23.80	9.80	0.10	13.90
10/26/2018	9.50	2.60		6.90
11/9/2018	22.60	6.10	1.10	15.40
11/23/2018	6.40	4.10	0.20	2.10
12/7/2018	13.90	3.60	1.20	9.10
12/21/2018	13.40	1.60	0.70	11.10
1/4/2019	1.50	1.50		
1/18/2019	12.40	6.90	0.70	4.80
2/1/2019	1.90	1.90		
2/15/2019	7.20	0.20		7.00
3/1/2019	0.70			0.70
3/15/2019	14.90	6.10		8.80
3/29/2019	13.20	1.10	2.00	10.10
4/12/2019	7.40	0.30	0.30	6.80
4/26/2019	8.60	5.20	0.10	3.30
5/10/2019	16.00	9.70	0.30	6.00
5/24/2019	2.00	0.20	0.10	1.70
6/7/2019	59.70	19.00	0.40	40.30
6/21/2019	3.80		0.10	3.70
7/5/2019	12.40	12.30	0.10	
7/19/2019	36.80	11.40	1.80	23.60
8/2/2019	4.80	1.30	0.50	3.00
8/16/2019	24.40	7.00	0.20	17.20
9/13/2019	1.80	0.70	1.10	
9/27/2019	4.50			4.50

Summary for 'DEPT' = 3210 (25 detail records)				
Sum	323.60	112.60	11.00	200.00

DEPT 3220 CONSTABLE PREC 2

10/12/2018	4.70	1.00		3.70
11/9/2018	5.90	0.30	1.80	3.80
1/4/2019	10.70	10.70		
1/18/2019	27.10	10.70	3.60	12.80
2/1/2019	4.70	1.30	1.40	2.00
2/15/2019	5.30	1.50	1.30	2.50
3/1/2019	8.30	1.50	0.80	6.00
3/15/2019	4.30	1.50	0.30	2.50

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/29/2019	24.50	2.40	9.30	12.80
4/12/2019	10.50			10.50
4/26/2019	2.20		0.20	2.00
5/10/2019	25.80	4.50	1.00	20.30
5/24/2019	3.50	3.50		
6/7/2019	17.00	-3.00		20.00
6/21/2019	8.00			8.00
7/5/2019	9.30	7.30		2.00
7/19/2019	8.50	3.00		5.50
8/2/2019	18.50	0.50	0.50	17.50
8/16/2019	94.00	23.40	3.30	67.30
8/30/2019	17.60	2.60	1.00	14.00
9/13/2019	5.20	3.10	2.10	
9/27/2019	37.70	6.70	3.00	28.00
Summary for 'DEPT' = 3220 (22 detail records)				
Sum	353.30	82.50	29.60	241.20

DEPT 3230 CONSTABLE PREC 3

10/12/2018	2.00	1.50		0.50
10/26/2018	2.80	0.50		2.30
11/9/2018	0.50			0.50
11/23/2018	0.50			0.50
12/7/2018	6.50	1.00		5.50
12/21/2018	4.80	3.30		1.50
1/4/2019	6.00	6.00		
1/18/2019	15.60	9.00	0.10	6.50
2/1/2019	9.90	8.90		1.00
2/15/2019	9.00	7.50		1.50
3/1/2019	6.10	3.80	1.00	1.30
3/15/2019	1.50	1.00		0.50
3/29/2019	4.00	2.50		1.50
4/12/2019	0.50	0.50		
4/26/2019	1.00	0.50		0.50
5/10/2019	1.00	0.50		0.50
5/24/2019	6.50	5.50		1.00
6/7/2019	1.70	1.00		0.70
6/21/2019	7.00	2.00		5.00
7/5/2019	1.50	1.00		0.50
7/19/2019	1.50	0.50		1.00
8/2/2019	4.90	0.30	4.10	0.50
8/16/2019	4.20	2.00	0.20	2.00

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
8/30/2019	3.70	3.70		
9/13/2019	4.50		4.00	0.50
9/27/2019	3.70	3.20		0.50
Summary for 'DEPT' = 3230 (26 detail records)				
Sum	110.90	65.70	9.40	35.80

DEPT 3240 CONSTABLE PREC 4

10/12/2018	6.00			6.00
10/26/2018	6.30	2.10	1.20	3.00
11/9/2018	6.00	1.50		4.50
11/23/2018	8.90	3.40		5.50
12/7/2018	3.40	0.20	2.20	1.00
12/21/2018	6.60	5.50	0.60	0.50
1/4/2019	62.40	62.40		
1/18/2019	82.30	63.90	3.50	14.90
2/1/2019	18.20	15.10	0.10	3.00
2/15/2019	20.00	2.00		18.00
3/1/2019	5.00	1.80	0.20	3.00
3/15/2019	15.90	7.30	0.80	7.80
3/29/2019	17.00	4.00		13.00
4/12/2019	10.00	6.00		4.00
4/26/2019	10.60			10.60
5/10/2019	3.00	0.50		2.50
5/24/2019	7.00	2.50		4.50
6/7/2019	20.30	5.20	0.50	14.60
6/21/2019	10.00		10.00	
7/5/2019	1.00			1.00
8/2/2019	18.10	1.10	8.50	8.50
8/16/2019	13.30			13.30
8/30/2019	8.00		1.50	6.50
9/27/2019	10.70			10.70
Summary for 'DEPT' = 3240 (24 detail records)				
Sum	370.00	184.50	29.10	156.40

DEPT 3250 CONSTABLE PREC 5

10/12/2018	15.60	8.90	0.20	6.50
10/26/2018	7.00			7.00
11/9/2018	1.50			1.50
11/23/2018	1.60			1.60
12/7/2018	4.00	2.00		2.00
12/21/2018	1.00			1.00

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
2/1/2019	15.00	5.50		9.50
2/15/2019	13.30	4.00		9.30
3/1/2019	-0.90	-1.40		0.50
3/15/2019	1.00			1.00
3/29/2019	0.50	0.50		
4/26/2019	5.40			5.40
5/10/2019	8.00	2.00		6.00
5/24/2019	6.20			6.20
6/7/2019	2.00	1.50		0.50
6/21/2019	2.90			2.90
7/5/2019	13.50	2.00		11.50
7/19/2019	1.80			1.80
8/2/2019	9.90	3.30		6.60
8/16/2019	45.80	17.00		28.80
8/30/2019	5.00			5.00
9/13/2019	32.90	4.80	16.30	11.80
9/27/2019	14.60	5.80		8.80
Summary for 'DEPT' = 3250 (23 detail records)				
Sum	207.60	55.90	16.50	135.20

DEPT 3311 ME-CRIME LABORATORY

10/12/2018	17.50	17.50		
10/26/2018	14.50	14.40	0.10	
11/9/2018	13.70	13.60	0.10	
11/23/2018	11.20	10.40	0.80	
12/7/2018	20.20	20.20		
12/21/2018	11.20	11.20		
1/4/2019	5.40	5.40		
1/18/2019	20.10	19.90	0.20	
2/1/2019	15.20	15.20		
2/15/2019	16.40	16.40		
3/1/2019	17.90	16.60	1.30	
3/15/2019	12.60	12.00	0.60	
3/29/2019	20.80	20.60	0.20	
4/12/2019	17.20	16.50	0.70	
4/26/2019	19.00	17.70	1.30	
5/10/2019	15.30	14.10	1.20	
5/24/2019	15.50	15.30	0.20	
6/7/2019	12.80	12.40	0.40	
6/21/2019	8.60	8.10	0.50	
7/5/2019	11.30	11.20	0.10	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
7/19/2019	16.00	13.30	2.70	
8/2/2019	12.30	12.30		
8/16/2019	12.30	12.00	0.30	
8/30/2019	9.70	9.70		
9/13/2019	10.80	10.80		
9/27/2019	11.50	10.40	1.10	
Summary for 'DEPT' = 3311 (26 detail records)				
Sum	369.00	357.20	11.80	

DEPT 3312 MEDICAL EXAMINER

10/12/2018	33.40	17.70	15.70	
10/26/2018	45.60	31.00	14.60	
11/9/2018	52.50	33.90	18.60	
11/23/2018	21.50	14.00	7.50	
12/7/2018	61.20	37.10	24.10	
12/21/2018	60.50	34.10	26.40	
1/4/2019	32.00	15.60	16.40	
1/18/2019	89.30	44.70	44.60	
2/1/2019	53.90	24.50	29.40	
2/15/2019	58.50	29.30	29.20	
3/1/2019	44.70	14.80	29.90	
3/15/2019	71.10	28.60	42.50	
3/29/2019	52.70	28.60	24.10	
4/12/2019	50.50	21.80	28.70	
4/26/2019	43.70	25.70	18.00	
5/10/2019	57.70	32.00	25.70	
5/24/2019	53.20	34.50	18.70	
6/7/2019	51.30	33.90	17.40	
6/21/2019	57.50	35.70	21.80	
7/5/2019	82.70	29.00	53.70	
7/19/2019	58.10	30.30	27.80	
8/2/2019	60.40	30.50	29.90	
8/16/2019	90.70	43.20	47.50	
8/30/2019	62.40	38.50	23.90	
9/13/2019	44.00	24.00	20.00	
9/27/2019	37.80	20.40	17.40	
Summary for 'DEPT' = 3312 (26 detail records)				
Sum	1,426.90	753.40	673.50	

DEPT 3330 PUBLIC SERVICE PROGRAM

10/12/2018	43.00	8.00	35.00	
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Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
12/21/2018	16.00	1.00	15.00	
1/18/2019	61.60	6.20	55.40	
2/1/2019	89.00	8.00	81.00	
2/15/2019	125.40	1.00	124.40	
3/1/2019	58.90	8.00	50.90	
3/29/2019	16.00		16.00	
4/12/2019	125.00	25.00	100.00	
4/26/2019	8.00	8.00		
5/10/2019	88.00		88.00	
5/24/2019	56.00	1.00	55.00	
6/7/2019	48.00	24.00	24.00	
6/21/2019	56.00	32.00	24.00	
7/5/2019	32.00	8.00	24.00	
7/19/2019	16.00		16.00	
8/2/2019	48.00	16.00	32.00	
8/16/2019	32.00	1.00	31.00	
8/30/2019	24.00	8.00	16.00	
9/13/2019	32.00		32.00	
9/27/2019	8.00		8.00	
Summary for 'DEPT' = 3330 (20 detail records)				
Sum	982.90	155.20	827.70	

DEPT 3340 MARSHAL

10/12/2018	6.90	2.40	4.50	
10/26/2018	34.90	18.80	16.10	
11/9/2018	43.40	5.80	11.60	26.00
11/23/2018	14.90	1.00	12.40	1.50
12/7/2018	22.00	10.50	9.30	2.20
12/21/2018	15.10	5.70	8.30	1.10
1/4/2019	26.80	16.60	10.20	
1/18/2019	33.30	11.30	10.00	12.00
2/1/2019	19.00	3.80	9.00	6.20
2/15/2019	26.40	3.90	18.10	4.40
3/1/2019	3.30	1.70	1.60	
3/15/2019	21.40	3.30	12.10	6.00
3/29/2019	1.30	0.50	0.70	0.10
4/12/2019	8.20	1.50	6.10	0.60
4/26/2019	29.90	9.20	14.30	6.40
5/10/2019	7.60	1.90	4.20	1.50
5/24/2019	4.50	3.00		1.50
6/7/2019	1.30	0.40		0.90

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
6/21/2019	17.00		17.00	
7/5/2019	21.40	8.10	9.50	3.80
7/19/2019	8.30	0.30	6.70	1.30
8/2/2019	14.20	1.30	10.00	2.90
8/16/2019	12.40		6.70	5.70
8/30/2019	9.30	0.30	9.00	
9/13/2019	7.00		5.00	2.00
9/27/2019	27.70	3.00	13.10	11.60
Summary for 'DEPT' = 3340 (26 detail records)				
Sum	437.50	114.30	225.50	97.70

DEPT 3341 HOMELAND SECURITY

10/26/2018	0.20		0.20	
11/9/2018	0.80		0.80	
3/1/2019	0.30	0.30		
3/15/2019	0.40	0.40		
3/29/2019	1.40	0.60	0.80	
4/12/2019	1.00		1.00	
4/26/2019	0.40	0.20	0.20	
5/10/2019	0.40	0.20	0.20	
5/24/2019	0.50	0.50		
6/7/2019	0.70	0.70		
6/21/2019	0.30		0.30	
9/13/2019	0.20		0.20	
9/27/2019	0.30		0.30	
Summary for 'DEPT' = 3341 (13 detail records)				
Sum	6.90	2.90	4.00	

DEPT 3342 FIRE MARSHAL

10/12/2018	26.70	8.50	18.20	
10/26/2018	9.60	2.10	7.50	
11/9/2018	0.60	0.60		
11/23/2018	10.00		10.00	
12/7/2018	1.80	1.80		
12/21/2018	20.50	10.50		10.00
1/4/2019	0.40	0.40		
1/18/2019	2.40	2.30	0.10	
2/1/2019	9.20	9.20		
2/15/2019	11.30	2.60	8.70	
3/1/2019	12.50	8.00		4.50
3/15/2019	12.60	1.40	7.20	4.00

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/29/2019	17.00	0.80	16.20	
4/12/2019	7.50	7.50		
4/26/2019	6.50			6.50
5/10/2019	1.30	1.30		
5/24/2019	6.40	0.90	3.00	2.50
6/7/2019	13.80	8.30	5.50	
6/21/2019	3.00	3.00		
7/5/2019	10.80	4.60	6.20	
7/19/2019	11.50	2.50	9.00	
8/2/2019	4.00	0.50		3.50
8/16/2019	5.60	5.60		
8/30/2019	3.60	3.60		
9/13/2019	4.70	2.40	2.30	
9/27/2019	4.10	0.10	4.00	
Summary for 'DEPT' = 3342 (26 detail records)				
Sum	217.40	88.50	97.90	31.00

DEPT 3343 UNINCORPORATED AREA SERVIC

10/26/2018	0.60	0.30	0.30	
11/9/2018	1.20		1.20	
11/23/2018	0.30	0.30		
1/4/2019	0.10	0.10		
1/18/2019	12.80	2.80	10.00	
2/1/2019	14.00	9.70	1.70	2.60
2/15/2019	7.10		1.50	5.60
3/1/2019	10.80	1.50	8.70	0.60
3/15/2019	4.00	0.10	3.80	0.10
3/29/2019	4.40	2.30	2.10	
4/12/2019	8.10		8.10	
4/26/2019	7.40	3.00	4.40	
5/10/2019	5.50		5.50	
5/24/2019	10.90	3.70	5.20	2.00
6/7/2019	16.10	6.20	4.40	5.50
6/21/2019	11.40	3.60	7.80	
7/5/2019	10.20	5.40	4.80	
7/19/2019	12.70		12.70	
8/2/2019	10.00	4.50	1.00	4.50
8/16/2019	15.40	0.90	11.50	3.00
8/30/2019	9.20	2.00	5.70	1.50
9/13/2019	17.10	6.60	8.00	2.50
9/27/2019	12.00	1.70	10.30	

Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3343 (23 detail records)					
Sum		201.30	54.70	118.70	27.90
DEPT 4011	DISTRICT ATTORNEY				
	10/12/2018	401.70	205.10	75.40	121.20
	10/26/2018	330.80	161.40	66.10	103.30
	11/9/2018	326.70	189.40	42.70	94.60
	11/23/2018	219.00	150.10	27.00	41.90
	12/7/2018	211.30	118.00	40.20	53.10
	12/21/2018	239.40	148.60	29.10	61.70
	1/4/2019	127.00	127.00		
	1/18/2019	447.70	263.10	86.90	97.70
	2/1/2019	309.90	216.70	30.70	62.50
	2/15/2019	363.30	169.00	69.10	125.20
	3/1/2019	374.40	147.30	81.40	145.70
	3/15/2019	321.00	148.20	69.70	103.10
	3/29/2019	357.10	138.90	72.00	146.20
	4/12/2019	329.00	129.30	83.60	116.10
	4/26/2019	334.00	179.20	43.00	111.80
	5/10/2019	358.20	139.20	80.90	138.10
	5/24/2019	330.40	181.60	52.40	96.40
	6/7/2019	406.40	235.70	52.90	117.80
	6/21/2019	379.80	168.80	86.90	124.10
	7/5/2019	287.20	181.90	42.20	63.10
	7/19/2019	380.20	150.40	81.50	148.30
	8/2/2019	374.70	148.50	88.80	137.40
	8/16/2019	370.00	156.50	66.40	147.10
	8/30/2019	310.70	138.50	51.80	120.40
	9/13/2019	427.80	244.80	51.50	131.50
	9/27/2019	486.30	187.60	81.50	217.20
Summary for 'DEPT' = 4011 (26 detail records)					
Sum		8,804.00	4,424.80	1,553.70	2,825.50
DEPT 4014	JAIL DIVERSION				
	10/12/2018	10.80	4.60	6.20	
	10/26/2018	12.50	3.00	9.50	
	11/9/2018	11.60	4.40	7.20	
	11/23/2018	12.60	8.00	4.60	
	12/7/2018	4.20	2.50	1.70	
	12/21/2018	11.90	2.40	9.50	
	1/4/2019	4.70	4.70		

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
1/18/2019	15.70	8.10	7.60	
2/1/2019	9.10	7.00	2.10	
2/15/2019	13.70	4.30	9.40	
3/1/2019	6.80	3.60	3.20	
3/15/2019	7.50	3.00	4.50	
3/29/2019	9.10	5.80	3.30	
4/12/2019	6.30	2.90	3.40	
4/26/2019	11.60	8.80	2.80	
5/10/2019	15.00	8.60	6.40	
5/24/2019	15.90	10.80	5.10	
6/7/2019	13.70	8.00	5.70	
6/21/2019	10.30	5.80	4.50	
7/5/2019	20.40	10.10	10.30	
7/19/2019	32.60	22.20	10.40	
8/2/2019	13.40	7.60	5.80	
8/16/2019	23.10	14.40	8.70	
8/30/2019	17.70	12.20	5.50	
9/13/2019	9.60	6.50	3.10	
9/27/2019	11.50	10.10	1.40	
Summary for 'DEPT' = 4014 (26 detail records)				
Sum	331.30	189.40	141.90	

DEPT 4015 DIVERT COURT

10/12/2018	4.00	2.30	1.70	
10/26/2018	1.90	0.80	1.10	
11/9/2018	7.10	4.40	2.70	
11/23/2018	6.10	5.80	0.30	
12/7/2018	4.60	0.80	3.80	
12/21/2018	6.80	2.50	4.30	
1/4/2019	5.30	5.30		
1/18/2019	14.80	11.60	3.20	
2/1/2019	8.40	5.50	2.90	
2/15/2019	7.20	2.10	5.10	
3/1/2019	5.50	4.30	1.20	
3/15/2019	5.70	3.80	1.90	
3/29/2019	7.10	1.70	5.40	
4/12/2019	15.80	6.10	9.70	
4/26/2019	4.30	4.30		
5/10/2019	1.80	1.80		
5/24/2019	4.50	4.10	0.40	
6/7/2019	4.70	4.70		

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
6/21/2019	5.90	2.10	3.80	
7/5/2019	0.80	0.20	0.60	
8/2/2019	7.50	0.90	6.60	
8/16/2019	0.80	0.40	0.40	
8/30/2019	0.50	0.50		
9/13/2019	0.20	0.20		
9/27/2019	0.20		0.20	
Summary for 'DEPT' = 4015 (25 detail records)				
Sum	131.50	76.20	55.30	

DEPT 4020 DISTRICT CLERK

10/12/2018	94.00	23.30	70.70	
10/26/2018	74.70	28.50	46.20	
11/9/2018	110.70	69.90	40.80	
11/23/2018	97.00	63.30	33.70	
12/7/2018	102.10	39.00	63.10	
12/21/2018	116.30	72.00	44.30	
1/4/2019	97.00	60.90	36.10	
1/18/2019	224.20	111.90	112.30	
2/1/2019	125.80	53.20	72.60	
2/15/2019	149.80	45.00	104.80	
3/1/2019	165.80	49.60	116.20	
3/15/2019	164.90	39.20	125.70	
3/29/2019	94.10	49.10	45.00	
4/12/2019	126.00	48.80	77.20	
4/26/2019	185.50	65.00	120.50	
5/10/2019	180.50	41.30	139.20	
5/24/2019	167.50	56.20	111.30	
6/7/2019	160.90	46.70	114.20	
6/21/2019	156.20	66.00	90.20	
7/5/2019	140.70	54.20	86.50	
7/19/2019	99.70	39.80	59.90	
8/2/2019	46.10	21.50	24.60	
8/16/2019	46.20	23.10	23.10	
8/30/2019	48.30	18.60	29.70	
9/13/2019	25.40	15.40	10.00	
9/27/2019	62.50	16.90	45.60	
Summary for 'DEPT' = 4020 (26 detail records)				
Sum	3,061.90	1,218.40	1,843.50	

Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4031	COUNTY CLERK				
	10/12/2018	11.00	4.50	6.50	
	10/26/2018	17.00	5.80	11.20	
	11/9/2018	11.30	4.70	6.60	
	11/23/2018	10.30	7.50	2.80	
	12/7/2018	11.40	3.10	8.30	
	12/21/2018	15.00	6.10	8.90	
	1/4/2019	8.80	8.80		
	1/18/2019	22.80	14.20	8.60	
	2/1/2019	12.50	7.70	4.80	
	2/15/2019	11.00	6.00	5.00	
	3/1/2019	6.80	3.60	3.20	
	3/15/2019	12.30	3.50	8.80	
	3/29/2019	8.30	3.70	4.60	
	4/12/2019	12.10	5.00	7.10	
	4/26/2019	8.40	3.80	4.60	
	5/10/2019	13.00	4.50	8.50	
	5/24/2019	211.60	204.10	7.50	
	6/7/2019	21.90	21.50	0.40	
	6/21/2019	24.50	11.20	13.30	
	7/5/2019	11.10	8.20	2.90	
	7/19/2019	16.20	9.00	7.20	
	8/2/2019	15.10	6.60	8.50	
	8/16/2019	17.70	6.20	11.50	
	8/30/2019	15.30	3.30	12.00	
	9/13/2019	15.40	10.10	5.30	
	9/27/2019	12.90	4.90	8.00	
	Summary for 'DEPT' = 4031 (26 detail records)				
Sum		553.70	377.60	176.10	
DEPT 4032	COUNTY CLERK COLLECTIONS				
	10/12/2018	1.30	0.40	0.90	
	12/7/2018	0.10		0.10	
	1/18/2019	0.20		0.20	
	7/19/2019	0.10	0.10		
	Summary for 'DEPT' = 4032 (4 detail records)				
Sum		1.70	0.50	1.20	
DEPT 4033	TRUANCY COURT				
	12/21/2018	0.10		0.10	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/15/2019	0.30		0.30	
4/12/2019	0.10		0.10	
4/26/2019	0.40	0.20	0.20	
8/30/2019	0.40	0.40		
Summary for 'DEPT' = 4033 (5 detail records)				
Sum	1.30	0.60	0.70	

DEPT 4040 PUBLIC DEFENDER

10/12/2018	49.90	33.10	16.80	
10/26/2018	35.10	30.50	4.60	
11/9/2018	18.90	15.90	3.00	
11/23/2018	19.00	16.60	2.40	
12/7/2018	33.40	20.30	13.10	
12/21/2018	22.20	18.50	3.70	
1/4/2019	16.10	16.10		
1/18/2019	44.50	37.50	7.00	
2/1/2019	25.30	24.60	0.70	
2/15/2019	30.30	25.30	5.00	
3/1/2019	25.70	18.70	7.00	
3/15/2019	27.30	23.50	3.80	
3/29/2019	41.80	32.60	9.20	
4/12/2019	21.40	15.70	5.70	
4/26/2019	23.10	14.70	8.40	
5/10/2019	28.10	23.80	4.30	
5/24/2019	47.50	33.30	14.20	
6/7/2019	29.20	21.70	7.50	
6/21/2019	33.30	24.20	9.10	
7/5/2019	26.40	15.20	11.20	
7/19/2019	31.10	21.50	9.60	
8/2/2019	19.00	15.90	3.10	
8/16/2019	14.60	12.30	2.30	
8/30/2019	14.20	10.20	4.00	
9/13/2019	16.00	14.40	1.60	
9/27/2019	33.10	28.60	4.50	
Summary for 'DEPT' = 4040 (26 detail records)				
Sum	726.50	564.70	161.80	

DEPT 4051 DISTRICT COURT ADMIN

10/12/2018	2.90	1.50	1.40	
10/26/2018	2.70		2.70	
11/9/2018	2.10	2.10		

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
11/23/2018	3.50	1.00	2.50	
12/7/2018	14.60	3.50	11.10	
12/21/2018	14.30		14.30	
1/18/2019	6.30	3.80	2.50	
2/1/2019	10.80	3.00	7.80	
2/15/2019	9.80		9.80	
3/1/2019	4.30		4.30	
3/15/2019	1.50	1.50		
3/29/2019	0.50	0.50		
4/12/2019	2.80		2.80	
4/26/2019	6.60	2.50	4.10	
5/10/2019	7.40	5.10	2.30	
5/24/2019	6.10	1.50	4.60	
6/7/2019	10.00	10.00		
6/21/2019	7.60	5.30	2.30	
7/5/2019	6.70	0.80	5.90	
7/19/2019	4.00	0.10	3.90	
8/2/2019	9.40		9.40	
8/16/2019	1.90		1.90	
8/30/2019	2.10	0.30	1.80	
9/13/2019	0.60	0.30	0.30	
9/27/2019	3.00	1.00	2.00	
Summary for 'DEPT' = 4051 (25 detail records)				
Sum	141.50	43.80	97.70	

DEPT 4056 DOMESTIC RELATIONS

10/12/2018	2.10	0.70	1.40	
10/26/2018	2.40	0.50	1.90	
11/9/2018	3.00	0.60	2.40	
11/23/2018	3.80	3.00	0.80	
12/7/2018	2.60	0.80	1.80	
12/21/2018	2.30	0.40	1.90	
1/4/2019	1.00	1.00		
1/18/2019	3.90	1.50	2.40	
2/1/2019	1.40	1.20	0.20	
2/15/2019	1.90	1.30	0.60	
3/1/2019	2.10	1.40	0.70	
3/15/2019	3.70	2.00	1.70	
3/29/2019	3.70	0.70	3.00	
4/12/2019	2.60	1.60	1.00	
4/26/2019	2.20	2.20		

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
5/10/2019	2.60	1.90	0.70	
5/24/2019	4.70	0.60	4.10	
6/7/2019	1.80	1.80		
6/21/2019	2.20	0.60	1.60	
7/5/2019	3.40	3.20	0.20	
7/19/2019	3.20	1.10	2.10	
8/2/2019	2.90	1.10	1.80	
8/16/2019	1.80	1.50	0.30	
8/30/2019	1.80	1.70	0.10	
9/13/2019	1.20	1.20		
9/27/2019	1.80	1.00	0.80	

Summary for 'DEPT' = 4056 (26 detail records)

Sum	66.10	34.60	31.50	
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DEPT 4060 JURY CENTRAL (PETIT)

10/12/2018	0.30	0.10	0.20	
10/26/2018	0.40	0.10	0.30	
11/9/2018	0.70	0.20	0.50	
11/23/2018	0.10		0.10	
12/7/2018	0.60	0.30	0.30	
1/4/2019	0.10	0.10		
1/18/2019	0.90	0.20	0.70	
2/1/2019	0.80	0.50	0.30	
2/15/2019	0.30		0.30	
3/1/2019	0.50	0.50		
3/15/2019	0.20	0.10	0.10	
3/29/2019	0.40	0.40		
7/19/2019	0.10		0.10	
8/2/2019	0.10	0.10		
8/16/2019	0.10	0.10		
8/30/2019	0.50	0.40	0.10	
9/13/2019	0.10	0.10		
9/27/2019	1.10		1.10	

Summary for 'DEPT' = 4060 (18 detail records)

Sum	7.30	3.20	4.10	
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DEPT 4140 134TH CIVIL DISTRICT COURT

10/12/2018	6.50		6.50	
10/26/2018	5.10		5.10	
11/9/2018	2.00		2.00	
12/7/2018	10.90		10.90	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
12/21/2018	3.00		3.00	
1/18/2019	10.00		10.00	
2/1/2019	4.30	0.50	3.80	
2/15/2019	17.10		17.10	
3/1/2019	27.40		27.40	
3/15/2019	2.00		2.00	
3/29/2019	8.50	8.50		
4/12/2019	5.80	3.30	2.50	
4/26/2019	6.00	3.00	3.00	
5/10/2019	5.00		5.00	
5/24/2019	12.00		12.00	
6/7/2019	7.00	7.00		
7/5/2019	8.80	5.00	3.80	
7/19/2019	5.50	3.00	2.50	
8/2/2019	4.00		4.00	
8/16/2019	6.80	6.80		
8/30/2019	6.00	3.50	2.50	
9/13/2019	4.80		4.80	
9/27/2019	2.00	2.00		
Summary for 'DEPT' = 4140 (23 detail records)				
Sum	170.50	42.60	127.90	

DEPT 4461 PRE TRIAL RELEASE

10/12/2018	62.20	28.90	33.30	
10/26/2018	41.30	14.40	26.90	
11/9/2018	40.70	15.30	25.40	
11/23/2018	38.30	27.50	10.80	
12/7/2018	38.00	15.30	22.70	
12/21/2018	43.30	16.80	26.50	
1/4/2019	43.90	42.60	1.30	
1/18/2019	160.40	101.00	59.40	
2/1/2019	96.30	51.20	45.10	
2/15/2019	120.70	39.60	81.10	
3/1/2019	94.70	26.50	68.20	
3/15/2019	103.62	33.70	69.92	
3/29/2019	113.20	23.70	89.50	
4/12/2019	59.80	25.40	34.40	
4/26/2019	110.10	46.80	63.30	
5/10/2019	83.30	19.90	63.40	
5/24/2019	97.20	35.10	62.10	
6/7/2019	96.50	61.80	34.70	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
6/21/2019	85.30	20.20	65.10	
7/5/2019	157.20	107.90	49.30	
7/19/2019	180.30	55.10	125.20	
8/2/2019	162.90	71.90	91.00	
8/16/2019	190.90	81.10	109.80	
8/30/2019	174.50	42.20	132.30	
9/13/2019	139.00	89.40	49.60	
9/27/2019	119.10	26.90	92.20	
Summary for 'DEPT' = 4461 (26 detail records)				
Sum	2,652.72	1,120.20	1,532.52	

DEPT 4470 CRIM DISTRICT CT MANAGER

10/12/2018	23.60	12.50	11.10	
10/26/2018	7.70	7.70		
11/9/2018	12.20	12.20		
11/23/2018	6.20	6.20		
12/7/2018	12.60		12.60	
12/21/2018	9.80	4.40	5.40	
1/4/2019	10.90	10.10	0.80	
1/18/2019	25.80	12.50	13.30	
2/1/2019	19.70	8.00	11.70	
2/15/2019	7.10		7.10	
3/1/2019	11.50	11.50		
3/15/2019	7.30	2.30	5.00	
3/29/2019	8.30	3.90	4.40	
4/12/2019	5.80	5.80		
4/26/2019	12.10	11.10	1.00	
5/10/2019	6.20	3.40	2.80	
5/24/2019	7.90	6.70	1.20	
6/7/2019	4.40	4.40		
6/21/2019	10.40	9.90	0.50	
7/5/2019	10.70	5.50	5.20	
7/19/2019	5.50	2.00	3.50	
8/2/2019	13.40	3.50	9.90	
8/16/2019	12.60	11.90	0.70	
8/30/2019	12.80	7.40	5.40	
9/13/2019	12.80	11.10	1.70	
9/27/2019	17.40	6.30	11.10	

Summary for 'DEPT' = 4470 (26 detail records)

Sum	294.70	180.30	114.40	
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Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 4504	COURT COUNTY AT LAW 4				
	5/24/2019	2.50		2.50	
Summary for 'DEPT' = 4504 (1 detail record)					
Sum		2.50		2.50	

DEPT 4620	COURT COUNTY CRIMNL ADMIN				
	10/12/2018	9.80	9.80		
	10/26/2018	9.40		9.40	
	11/9/2018	8.20	0.30	7.90	
	11/23/2018	4.20	2.20	2.00	
	12/7/2018	2.20	1.90	0.30	
	12/21/2018	5.20	0.40	4.80	
	1/4/2019	2.50	2.50		
	1/18/2019	4.60	3.30	1.30	
	2/1/2019	2.60	2.60		
	2/15/2019	1.90	0.20	1.70	
	3/1/2019	0.50	0.50		
	3/15/2019	0.60	0.60		
	3/29/2019	1.60	0.80	0.80	
	4/12/2019	2.30	2.30		
	4/26/2019	55.40	55.40		
	5/10/2019	6.00	3.80	2.20	
	5/24/2019	7.30	5.60	1.70	
	6/7/2019	5.40	0.50	4.90	
	6/21/2019	8.70	1.20	7.50	
	7/5/2019	2.90	2.90		
	7/19/2019	1.60	1.60		
	8/2/2019	4.00	0.70	3.30	
	8/16/2019	6.70	6.70		
	8/30/2019	5.40	2.70	2.70	
	9/13/2019	4.90	2.90	2.00	
	9/27/2019	3.60	2.60	1.00	
Summary for 'DEPT' = 4620 (26 detail records)					
Sum		167.50	114.00	53.50	

DEPT 4701	COURT PROBATE				
	10/12/2018	6.00	3.90	2.10	
	10/26/2018	4.60	3.80	0.80	
	11/9/2018	7.80	2.30	5.50	
	11/23/2018	2.40	1.30	1.10	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
12/7/2018	4.50	3.00	1.50	
12/21/2018	12.80	4.50	8.30	
1/4/2019	6.30	6.30		
1/18/2019	20.50	8.60	11.90	
2/1/2019	11.90	10.10	1.80	
2/15/2019	14.10	2.50	11.60	
3/1/2019	8.80	7.60	1.20	
3/15/2019	11.40	5.00	6.40	
3/29/2019	6.90	3.90	3.00	
4/12/2019	7.50	6.20	1.30	
4/26/2019	10.70	4.40	6.30	
5/10/2019	12.60	0.30	12.30	
5/24/2019	9.20	2.00	7.20	
6/7/2019	10.70	5.60	5.10	
6/21/2019	5.70	3.80	1.90	
7/5/2019	5.80	4.80	1.00	
7/19/2019	11.20	4.00	7.20	
8/2/2019	10.60	3.00	7.60	
8/16/2019	12.40	5.90	6.50	
8/30/2019	10.10	9.00	1.10	
9/13/2019	4.80	2.90	1.90	
9/27/2019	5.40	3.80	1.60	
Summary for 'DEPT' = 4701 (26 detail records)				
Sum	234.70	118.50	116.20	

DEPT 4702 COURT PROBATE NO 2

10/12/2018	8.50	4.60	3.90	
10/26/2018	6.30	3.00	3.30	
11/9/2018	6.60	1.40	5.20	
11/23/2018	26.60	13.90	12.70	
12/7/2018	5.40	2.10	3.30	
12/21/2018	7.10	3.10	4.00	
1/4/2019	3.40	3.40		
1/18/2019	12.80	8.20	4.60	
2/1/2019	6.60	3.60	3.00	
2/15/2019	10.80	3.90	6.90	
3/1/2019	11.70	5.80	5.90	
3/15/2019	20.80	8.70	12.10	
3/29/2019	7.60	6.70	0.90	
4/12/2019	11.10	1.80	9.30	
4/26/2019	5.90	2.30	3.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
5/10/2019	11.60	3.40	8.20	
5/24/2019	11.40	7.00	4.40	
6/7/2019	12.40	7.00	5.40	
6/21/2019	12.70	7.20	5.50	
7/5/2019	15.70	15.10	0.60	
7/19/2019	37.80	9.70	28.10	
8/2/2019	11.10	3.20	7.90	
8/16/2019	18.40	5.10	13.30	
8/30/2019	13.50	7.20	6.30	
9/13/2019	12.80	6.30	6.50	
9/27/2019	15.90	5.00	10.90	
Summary for 'DEPT' = 4702 (26 detail records)				
Sum	324.50	148.70	175.80	

DEPT 4703 COURT PROBATE NO 3

10/12/2018	1.60	0.60	1.00	
10/26/2018	1.10	0.80	0.30	
11/9/2018	2.80	1.30	1.50	
11/23/2018	2.20	1.30	0.90	
12/7/2018	0.10	0.10		
12/21/2018	1.60	0.90	0.70	
1/4/2019	3.00	3.00		
1/18/2019	7.10	4.40	2.70	
2/1/2019	4.40	3.20	1.20	
2/15/2019	7.10	1.50	5.60	
3/1/2019	5.70	1.30	4.40	
3/15/2019	3.20	1.20	2.00	
3/29/2019	9.70	3.30	6.40	
4/12/2019	2.10	1.90	0.20	
4/26/2019	4.20	0.70	3.50	
5/10/2019	2.80	1.60	1.20	
5/24/2019	2.30	1.40	0.90	
6/7/2019	2.40	2.40		
6/21/2019	2.00	0.50	1.50	
7/5/2019	1.00		1.00	
7/19/2019	2.10	0.40	1.70	
8/2/2019	2.50	0.80	1.70	
8/16/2019	4.20	0.80	3.40	
8/30/2019	11.50	0.70	10.80	
9/13/2019	0.60	0.60		
9/27/2019	1.70	0.50	1.20	

Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4703 (26 detail records)					
Sum		89.00	35.20	53.80	
DEPT 4704	CT INVS/CT VISTORS PRG				
	12/21/2018	0.20		0.20	
	1/18/2019	0.90		0.90	
	2/1/2019	1.30	1.30		
	2/15/2019	0.10		0.10	
	3/1/2019	0.50		0.50	
	3/15/2019	0.30	0.30		
	3/29/2019	0.10		0.10	
	5/10/2019	0.30		0.30	
	5/24/2019	0.20	0.20		
	6/7/2019	0.50	0.50		
	6/21/2019	0.20	0.20		
	7/5/2019	0.10	0.10		
	7/19/2019	0.80	0.40	0.40	
	8/2/2019	0.50	0.50		
	8/16/2019	0.10		0.10	
	8/30/2019	0.20	0.10	0.10	
	9/13/2019	0.30	0.30		
	9/27/2019	0.10		0.10	
Summary for 'DEPT' = 4704 (18 detail records)					
Sum		6.70	3.90	2.80	
DEPT 4811	J P 1 1				
	10/12/2018	1.60		1.60	
	11/9/2018	1.80		1.80	
	12/7/2018	2.30		2.30	
	1/18/2019	3.00	3.00		
	3/15/2019	0.60	0.30	0.30	
	4/12/2019	0.20	0.10	0.10	
	4/26/2019	0.10		0.10	
	6/21/2019	0.10		0.10	
	7/5/2019	1.20		1.20	
	7/19/2019	0.60		0.60	
	8/2/2019	0.40		0.40	
	8/16/2019	0.00	0.00		
	8/30/2019	0.00	0.00		
	9/13/2019	0.10	0.10		
	9/27/2019	-13.60	-13.60		

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 4811 (15 detail records)				
Sum	-1.60	-10.10	8.50	
DEPT 4812 J P 1 2				
10/12/2018	1.90	0.10	1.80	
11/9/2018	1.10	0.10	1.00	
12/7/2018	1.30		1.30	
12/21/2018	1.70		1.70	
1/4/2019	0.60	0.60		
1/18/2019	2.00	0.60	1.40	
2/1/2019	1.20	0.70	0.50	
2/15/2019	0.80	0.10	0.70	
3/1/2019	1.00	0.10	0.90	
3/15/2019	1.70	0.50	1.20	
3/29/2019	2.70	1.00	1.70	
4/12/2019	1.40	0.70	0.70	
4/26/2019	2.20	0.50	1.70	
5/10/2019	1.90	0.30	1.60	
5/24/2019	1.90		1.90	
6/7/2019	1.50	0.80	0.70	
6/21/2019	1.80	1.00	0.80	
7/5/2019	2.10	1.40	0.70	
7/19/2019	1.20	0.80	0.40	
8/2/2019	0.50		0.50	
8/16/2019	1.60	1.10	0.50	
8/30/2019	11.50	6.80	4.70	
9/13/2019	2.20	0.80	1.40	
9/27/2019	0.60	0.10	0.50	
Summary for 'DEPT' = 4812 (24 detail records)				
Sum	46.40	18.10	28.30	
DEPT 4821 J P 2 1				
10/12/2018	1.00	0.40	0.60	
11/9/2018	0.90	0.20	0.70	
11/23/2018	1.10	0.30	0.80	
12/7/2018	1.30	0.20	1.10	
12/21/2018	1.30	0.70	0.60	
1/4/2019	1.30	1.30		
1/18/2019	25.40	3.90	21.50	
2/1/2019	33.80	18.50	15.30	
2/15/2019	37.70	10.80	26.90	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/1/2019	50.70	17.50	33.20	
3/15/2019	54.90	20.00	34.90	
3/29/2019	45.20	20.90	24.30	
4/12/2019	29.10	24.40	4.70	
4/26/2019	36.60	4.80	31.80	
5/10/2019	40.10	20.80	19.30	
5/24/2019	27.20	13.10	14.10	
6/7/2019	4.60	3.40	1.20	
6/21/2019	3.20	0.20	3.00	
7/5/2019	3.60	2.00	1.60	
7/19/2019	5.70	1.70	4.00	
8/2/2019	3.40	0.80	2.60	
8/16/2019	3.30	0.10	3.20	
8/30/2019	3.40	0.50	2.90	
9/13/2019	1.30	0.50	0.80	
9/27/2019	2.80	0.30	2.50	

Summary for 'DEPT' = 4821 (25 detail records)

Sum	418.90	167.30	251.60
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DEPT 4822 J P 2 2

10/12/2018	4.60	2.90	1.70
10/26/2018	3.40	0.90	2.50
11/9/2018	3.80	1.40	2.40
11/23/2018	4.00	2.00	2.00
12/7/2018	3.50	0.60	2.90
12/21/2018	4.10	4.00	0.10
1/4/2019	3.70	3.70	
1/18/2019	12.60	4.90	7.70
2/1/2019	7.10	5.10	2.00
2/15/2019	7.30	2.90	4.40
3/1/2019	4.00	1.50	2.50
3/15/2019	9.20	2.70	6.50
3/29/2019	6.70	3.00	3.70
4/12/2019	4.30	3.10	1.20
4/26/2019	5.20	3.00	2.20
5/10/2019	3.20	0.80	2.40
5/24/2019	7.00	3.60	3.40
6/7/2019	2.50	1.40	1.10
6/21/2019	2.90	0.40	2.50
7/5/2019	6.60	0.90	5.70
7/19/2019	7.70	0.40	7.30

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
8/2/2019	8.90	4.30	4.60	
8/16/2019	12.60	3.30	9.30	
8/30/2019	8.00	4.90	3.10	
9/13/2019	4.20	3.20	1.00	
9/27/2019	1.20	0.80	0.40	
Summary for 'DEPT' = 4822 (26 detail records)				
Sum	148.30	65.70	82.60	

DEPT 4831 J P 3 1

10/12/2018	13.00	2.90	10.10	
10/26/2018	8.50	2.30	6.20	
11/9/2018	12.00	3.60	8.40	
11/23/2018	11.30	9.00	2.30	
12/7/2018	8.50	4.70	3.80	
12/21/2018	20.20	13.60	6.60	
1/4/2019	9.70	9.70		
1/18/2019	17.30	10.90	6.40	
2/1/2019	12.70	3.40	9.30	
2/15/2019	6.80	1.80	5.00	
3/1/2019	12.90	1.60	11.30	
3/15/2019	27.70	1.00	26.70	
3/29/2019	6.00	2.30	3.70	
4/12/2019	6.40	1.90	4.50	
4/26/2019	6.60	3.00	3.60	
5/10/2019	5.40	2.00	3.40	
5/24/2019	7.90	0.80	7.10	
6/7/2019	8.50	4.80	3.70	
6/21/2019	4.00	0.60	3.40	
7/5/2019	4.60	3.10	1.50	
7/19/2019	5.80	2.70	3.10	
8/2/2019	5.50	2.00	3.50	
8/16/2019	4.90	4.50	0.40	
8/30/2019	6.80	3.40	3.40	
9/13/2019	3.80	3.30	0.50	
9/27/2019	16.40	3.90	12.50	
Summary for 'DEPT' = 4831 (26 detail records)				
Sum	253.20	102.80	150.40	

DEPT 4832 J P 3 2

10/12/2018	3.80	1.40	2.40	
10/26/2018	1.50	1.00	0.50	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
11/9/2018	1.40	1.10	0.30	
11/23/2018	4.40	4.40		
12/7/2018	2.80	1.70	1.10	
12/21/2018	2.80	2.20	0.60	
1/4/2019	2.90	2.90		
1/18/2019	6.90	5.70	1.20	
2/1/2019	2.00	2.00		
2/15/2019	4.80	2.20	2.60	
3/1/2019	3.80	1.00	2.80	
3/15/2019	7.20	3.10	4.10	
3/29/2019	5.90	4.00	1.90	
4/12/2019	7.60	3.60	4.00	
4/26/2019	3.80	1.30	2.50	
5/10/2019	3.90	1.30	2.60	
5/24/2019	6.30	0.60	5.70	
6/7/2019	2.60	1.30	1.30	
6/21/2019	4.10	0.40	3.70	
7/5/2019	7.80	3.30	4.50	
7/19/2019	16.10	6.10	10.00	
8/2/2019	11.00	2.20	8.80	
8/16/2019	12.90	4.30	8.60	
8/30/2019	14.20	1.00	13.20	
9/13/2019	3.60	1.90	1.70	
9/27/2019	5.10	1.10	4.00	
Summary for 'DEPT' = 4832 (26 detail records)				
Sum	149.20	61.10	88.10	

DEPT 4841 J P 4 1

10/12/2018	1.60	0.70	0.90	
10/26/2018	2.40	1.30	1.10	
11/9/2018	3.60	1.60	2.00	
11/23/2018	2.90	2.00	0.90	
12/7/2018	2.60	2.10	0.50	
12/21/2018	3.40	1.70	1.70	
1/4/2019	9.60	9.60		
1/18/2019	17.70	10.80	6.90	
2/1/2019	7.20	4.30	2.90	
2/15/2019	0.10	0.10		
3/1/2019	3.30	0.30	3.00	
3/15/2019	0.30		0.30	
3/29/2019	0.40		0.40	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
4/12/2019	12.80	2.00	10.80	
4/26/2019	25.10		25.10	
5/10/2019	32.40	0.10	32.30	
5/24/2019	0.60		0.60	
6/7/2019	2.20	1.20	1.00	
6/21/2019	12.80	4.70	8.10	
7/5/2019	14.80	5.20	9.60	
7/19/2019	43.20	8.40	34.80	
8/2/2019	11.00	1.50	9.50	
8/16/2019	18.70	1.60	17.10	
8/30/2019	25.30	0.90	24.40	
9/13/2019	8.70	4.70	4.00	
9/27/2019	28.80	6.60	22.20	
Summary for 'DEPT' = 4841 (26 detail records)				
Sum	291.50	71.40	220.10	

DEPT 4842 JP 4 2

10/12/2018	22.00	7.40	14.60	
10/26/2018	15.20	5.60	9.60	
11/9/2018	22.20	6.70	15.50	
11/23/2018	18.10	11.90	6.20	
12/7/2018	19.50	3.00	16.50	
12/21/2018	22.50	7.60	14.90	
1/4/2019	23.20	23.20		
1/18/2019	40.30	27.80	12.50	
2/1/2019	10.50	10.50		
2/15/2019	13.10	2.50	10.60	
3/1/2019	12.10	4.10	8.00	
3/15/2019	15.10	2.20	12.90	
3/29/2019	14.30	7.60	6.70	
4/12/2019	11.10	6.70	4.40	
4/26/2019	16.10	9.70	6.40	
5/10/2019	16.60	12.10	4.50	
5/24/2019	15.90	7.80	8.10	
6/7/2019	16.60	12.00	4.60	
6/21/2019	10.50	7.10	3.40	
7/5/2019	5.80	3.90	1.90	
7/19/2019	13.10	5.50	7.60	
8/2/2019	3.80	1.80	2.00	
8/16/2019	17.10	11.40	5.70	
8/30/2019	17.40	0.80	16.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
9/13/2019	9.40	8.30	1.10	
9/27/2019	10.30	3.70	6.60	
Summary for 'DEPT' = 4842 (26 detail records)				
Sum	411.80	210.90	200.90	

DEPT 4851 J P 5 1

10/26/2018	0.20	0.20		
11/9/2018	3.00	0.60	2.40	
11/23/2018	4.50	4.50		
12/7/2018	0.10	0.10		
12/21/2018	1.90	1.10	0.80	
1/4/2019	21.70	21.70		
1/18/2019	31.90	23.20	8.70	
2/1/2019	0.80	0.40	0.40	
2/15/2019	2.00	0.80	1.20	
3/15/2019	4.30	4.30		
3/29/2019	3.10	1.80	1.30	
4/12/2019	1.30	0.10	1.20	
5/10/2019	3.60	3.60		
5/24/2019	0.50	0.50		
6/7/2019	0.20	0.20		
6/21/2019	17.80	4.10	13.70	
7/5/2019	0.20	0.20		
7/19/2019	0.40	0.40		
8/2/2019	15.40	8.40	7.00	
8/16/2019	6.00	3.20	2.80	
8/30/2019	12.60	0.70	11.90	
9/13/2019	1.90	1.30	0.60	
9/27/2019	5.10	1.90	3.20	
Summary for 'DEPT' = 4851 (23 detail records)				
Sum	138.50	83.30	55.20	

DEPT 4852 J P 5 2

10/12/2018	22.30	6.20	16.10	
10/26/2018	11.90	5.90	6.00	
11/9/2018	13.50	4.10	9.40	
11/23/2018	23.90	14.00	9.90	
12/7/2018	16.30	10.00	6.30	
12/21/2018	8.90	4.10	4.80	
1/4/2019	14.10	14.10		
1/18/2019	43.90	31.60	12.30	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
2/1/2019	22.70	14.60	8.10	
2/15/2019	33.80	2.70	31.10	
3/1/2019	16.20	4.90	11.30	
3/15/2019	7.90	3.80	4.10	
3/29/2019	20.30	8.90	11.40	
4/12/2019	11.00	3.90	7.10	
4/26/2019	13.10	3.10	10.00	
5/10/2019	14.90	0.70	14.20	
5/24/2019	19.80	9.20	10.60	
6/7/2019	3.60	3.60		
6/21/2019	1.20	1.10	0.10	
7/5/2019	1.40	1.40		
7/19/2019	0.50		0.50	
8/2/2019	2.80	0.60	2.20	
8/16/2019	2.10	0.50	1.60	
8/30/2019	3.10	1.70	1.40	
9/13/2019	6.60	4.30	2.30	
9/27/2019	3.10	0.80	2.30	
Summary for 'DEPT' = 4852 (26 detail records)				
Sum	338.90	155.80	183.10	

DEPT 5110 JUVENILE DEPT

10/12/2018	336.20	196.60	139.60	
10/26/2018	297.20	175.80	121.40	
11/9/2018	340.10	197.40	142.70	
11/23/2018	263.90	188.80	75.10	
12/7/2018	309.50	174.90	134.60	
12/21/2018	361.40	231.20	130.20	
1/4/2019	186.80	170.20	16.60	
1/18/2019	481.60	330.20	151.40	
2/1/2019	340.10	228.00	112.10	
2/15/2019	335.20	201.90	133.30	
3/1/2019	359.90	201.40	158.50	
3/15/2019	319.30	195.30	124.00	
3/29/2019	341.10	206.50	134.60	
4/12/2019	333.20	181.40	151.80	
4/26/2019	302.90	208.40	94.50	
5/10/2019	344.90	189.40	155.50	
5/24/2019	377.30	230.40	146.90	
6/7/2019	341.20	244.70	96.50	
6/21/2019	350.70	203.90	146.80	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
7/5/2019	248.40	192.30	56.10	
7/19/2019	351.30	210.30	141.00	
8/2/2019	311.80	196.80	115.00	
8/16/2019	294.70	158.80	135.90	
8/30/2019	331.80	208.90	122.90	
9/13/2019	272.80	214.30	58.50	
9/27/2019	331.35	235.00	96.35	
Summary for 'DEPT' = 5110 (26 detail records)				
Sum	8,464.65	5,372.80	3,091.85	

DEPT 5114 JUVENILE DETENTION HALL

10/12/2018	615.40	350.10	265.30	
10/26/2018	686.40	499.50	186.90	
11/9/2018	648.60	374.90	273.70	
11/23/2018	681.90	441.20	240.70	
12/7/2018	646.20	414.40	231.80	
12/21/2018	748.10	412.60	335.50	
1/4/2019	729.70	554.50	175.20	
1/18/2019	1,603.70	849.00	754.70	
2/1/2019	129.70	235.10	-105.40	
2/15/2019	591.70	340.10	251.60	
3/1/2019	557.80	316.30	241.50	
3/15/2019	581.30	327.90	253.40	
3/29/2019	777.40	436.60	340.80	
4/12/2019	638.70	245.30	393.40	
4/26/2019	579.00	256.50	322.50	
5/10/2019	600.30	254.90	345.40	
5/24/2019	654.30	307.40	346.90	
6/7/2019	517.00	275.50	241.50	
6/21/2019	460.70	201.30	259.40	
7/5/2019	440.20	232.20	208.00	
7/19/2019	533.85	217.10	316.75	
8/2/2019	560.60	226.60	334.00	
8/16/2019	329.00	219.50	109.50	
8/30/2019	506.20	194.20	312.00	
9/13/2019	414.60	177.20	237.40	
9/27/2019	511.70	251.50	260.20	
Summary for 'DEPT' = 5114 (26 detail records)				
Sum	15,744.05	8,611.40	7,132.65	

Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 5115	EMERGENCY SHELTER				
	10/12/2018	37.70	17.30	20.40	
	10/26/2018	41.70	27.10	14.60	
	11/9/2018	54.00	20.20	33.80	
	11/23/2018	48.60	23.70	24.90	
	12/7/2018	61.90	35.80	26.10	
	12/21/2018	58.80	20.10	38.70	
	1/4/2019	29.40	20.40	9.00	
	1/18/2019	91.20	38.80	52.40	
	2/1/2019	67.60	17.70	49.90	
	2/15/2019	71.10	31.00	40.10	
	3/1/2019	61.00	18.20	42.80	
	3/15/2019	68.50	24.70	43.80	
	3/29/2019	82.00	14.80	67.20	
	4/12/2019	61.10	22.10	39.00	
	4/26/2019	49.60	11.10	38.50	
	5/10/2019	66.20	24.30	41.90	
	5/24/2019	56.60	16.80	39.80	
	6/7/2019	49.50	18.50	31.00	
	6/21/2019	31.60	11.60	20.00	
	7/5/2019	33.20	11.90	21.30	
	7/19/2019	29.00	11.90	17.10	
	8/2/2019	35.70	13.30	22.40	
	8/16/2019	31.00	15.20	15.80	
	8/30/2019	15.70	20.80	-5.10	
	9/13/2019	46.50	24.50	22.00	
	9/27/2019	51.00	38.90	12.10	
	Summary for 'DEPT' = 5115 (26 detail records)				
Sum		1,330.20	550.70	779.50	

DEPT 5116	JUV LETOT RESIDENTIAL FAC				
	10/12/2018	71.90	40.40	31.50	
	10/26/2018	94.40	59.30	35.10	
	11/9/2018	67.90	52.30	15.60	
	11/23/2018	41.10	24.10	17.00	
	12/7/2018	68.20	32.90	35.30	
	12/21/2018	67.40	26.50	40.90	
	1/4/2019	35.70	24.70	11.00	
	1/18/2019	113.10	74.40	38.70	
	2/1/2019	40.20	28.40	11.80	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
2/15/2019	78.90	50.60	28.30	
3/1/2019	39.90	29.00	10.90	
3/15/2019	85.30	67.40	17.90	
3/29/2019	51.00	23.10	27.90	
4/12/2019	133.40	73.60	59.80	
4/26/2019	63.90	37.70	26.20	
5/10/2019	80.00	38.30	41.70	
5/24/2019	95.60	50.40	45.20	
6/7/2019	31.10	13.60	17.50	
6/21/2019	66.60	27.70	38.90	
7/5/2019	65.80	45.90	19.90	
7/19/2019	73.60	50.10	23.50	
8/2/2019	44.93	23.40	21.53	
8/16/2019	68.30	35.00	33.30	
8/30/2019	53.80	23.50	30.30	
9/13/2019	60.90	14.60	46.30	
9/27/2019	93.45	47.35	46.10	

Summary for 'DEPT' = 5116 (26 detail records)

Sum	1,786.38	1,014.25	772.13
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DEPT 5117 JUV-YOUTH VILLAGE

10/12/2018	18.10	5.90	12.20
10/26/2018	11.70	4.00	7.70
11/9/2018	21.25	12.45	8.80
11/23/2018	1.50	-3.10	4.60
12/7/2018	24.20	2.00	22.20
12/21/2018	18.20	12.30	5.90
1/4/2019	11.10	10.30	0.80
1/18/2019	33.50	17.70	15.80
2/1/2019	9.60	6.80	2.80
2/15/2019	13.40	10.10	3.30
3/1/2019	7.70	2.90	4.80
3/15/2019	29.80	6.30	23.50
3/29/2019	11.10	4.80	6.30
4/12/2019	22.00	5.80	16.20
4/26/2019	9.60	4.10	5.50
5/10/2019	12.10	1.90	10.20
5/24/2019	52.80	27.90	24.90
6/7/2019	52.10	42.90	9.20
6/21/2019	47.20	33.80	13.40
7/5/2019	58.00	28.10	29.90

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
7/19/2019	74.00	34.20	39.80	
8/2/2019	63.60	36.40	27.20	
8/16/2019	116.40	43.00	73.40	
8/30/2019	100.00	39.90	60.10	
9/13/2019	110.90	58.10	52.80	
9/27/2019	148.80	77.50	71.30	
Summary for 'DEPT' = 5117 (26 detail records)				
Sum	1,078.65	526.05	552.60	

DEPT 5118 JUVENILE - MEDLOCK CENTER

10/12/2018	33.60	11.90	21.70	
10/26/2018	9.30	4.00	5.30	
11/9/2018	5.50	2.70	2.80	
11/23/2018	2.70	0.40	2.30	
12/7/2018	4.90	2.10	2.80	
12/21/2018	5.80	5.00	0.80	
1/4/2019	10.20	9.20	1.00	
1/18/2019	42.40	23.50	18.90	
2/1/2019	2.40	0.10	2.30	
2/15/2019	5.50	0.60	4.90	
3/1/2019	2.70	0.20	2.50	
3/15/2019	20.80	3.70	17.10	
3/29/2019	2.70	0.90	1.80	
4/12/2019	3.00	1.50	1.50	
4/26/2019	17.60	5.60	12.00	
5/10/2019	22.30	10.30	12.00	
5/24/2019	92.50	68.60	23.90	
6/7/2019	59.70	53.40	6.30	
6/21/2019	80.00	50.60	29.40	
7/5/2019	89.80	72.10	17.70	
7/19/2019	118.70	101.30	17.40	
8/2/2019	115.60	93.10	22.50	
8/16/2019	141.80	61.60	80.20	
8/30/2019	150.60	83.10	67.50	
9/13/2019	166.30	79.60	86.70	
9/27/2019	177.50	104.30	73.20	
Summary for 'DEPT' = 5118 (26 detail records)				
Sum	1,383.90	849.40	534.50	

DEPT 5119 JUVENILE-LETOT RTC

10/12/2018	28.90	24.30	4.60	
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Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
10/26/2018	10.80	10.80		
11/9/2018	24.40	12.30	12.10	
11/23/2018	11.10	4.90	6.20	
12/7/2018	13.90	9.20	4.70	
12/21/2018	23.83	13.63	10.20	
1/4/2019	67.80	25.60	42.20	
1/18/2019	84.90	32.30	52.60	
2/1/2019	80.90	37.20	43.70	
2/15/2019	32.00	14.90	17.10	
3/1/2019	36.60	13.90	22.70	
3/15/2019	46.70	18.00	28.70	
3/29/2019	63.30	20.30	43.00	
4/12/2019	30.70	22.90	7.80	
4/26/2019	20.00	15.00	5.00	
5/10/2019	15.90	14.70	1.20	
5/24/2019	63.30	44.50	18.80	
6/7/2019	21.10	20.20	0.90	
6/21/2019	44.00	38.70	5.30	
7/5/2019	21.20	16.80	4.40	
7/19/2019	35.70	18.10	17.60	
8/2/2019	22.60	18.70	3.90	
8/16/2019	59.90	19.60	40.30	
8/30/2019	43.80	10.10	33.70	
9/13/2019	49.80	28.50	21.30	
9/27/2019	55.00	20.90	34.10	
Summary for 'DEPT' = 5119 (26 detail records)				
Sum	1,008.13	526.03	482.10	

DEPT 5210 HEALTH DEPARTMENT

10/12/2018	10.00	3.00	7.00	
10/26/2018	3.80	0.50	3.30	
11/9/2018	5.40	4.80	0.60	
11/23/2018	4.90	3.70	1.20	
12/7/2018	5.30	4.70	0.60	
12/21/2018	6.20	5.70	0.50	
1/4/2019	3.05	3.05		
1/18/2019	5.55	5.55		
2/1/2019	6.60	5.70	0.90	
2/15/2019	2.30	0.20	2.10	
3/1/2019	3.30	1.90	1.40	
3/15/2019	4.00	1.00	3.00	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/29/2019	1.20	0.80	0.40	
4/12/2019	2.30	0.40	1.90	
4/26/2019	2.50	1.90	0.60	
5/10/2019	3.00	1.30	1.70	
5/24/2019	1.60	1.00	0.60	
6/7/2019	2.00	1.50	0.50	
6/21/2019	3.75	0.55	3.20	
7/5/2019	0.70	0.70		
7/19/2019	6.90	2.40	4.50	
8/2/2019	3.40	3.40		
8/16/2019	4.45	1.45	3.00	
8/30/2019	6.90	3.00	3.90	
9/13/2019	0.40	0.40		
9/27/2019	4.85	4.25	0.60	
Summary for 'DEPT' = 5210 (26 detail records)				
Sum	104.35	62.85	41.50	

DEPT 5211 HE ENVIRONMENTAL HEALTH

10/12/2018	12.30	2.00	10.30	
10/26/2018	10.00		10.00	
11/9/2018	1.00		1.00	
11/23/2018	4.00		4.00	
12/7/2018	4.00		4.00	
12/21/2018	2.00		2.00	
1/4/2019	13.50	9.00	4.50	
1/18/2019	13.50	9.00	4.50	
3/15/2019	1.50	1.50		
3/29/2019	2.00		2.00	
4/12/2019	1.70	1.70		
4/26/2019	3.50		3.50	
5/10/2019	5.50		5.50	
5/24/2019	3.50		3.50	
6/21/2019	3.60	1.80	1.80	
7/19/2019	2.00		2.00	
8/2/2019	5.00		5.00	
8/16/2019	2.00	2.00		
8/30/2019	4.00	2.00	2.00	
Summary for 'DEPT' = 5211 (19 detail records)				
Sum	94.60	29.00	65.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 5212	HE PUBLIC HEALTH LAB				
	10/12/2018	21.20	5.30	15.90	
	10/26/2018	16.20	4.90	11.30	
	11/9/2018	16.60	4.40	12.20	
	11/23/2018	12.30	9.60	2.70	
	12/7/2018	11.10	7.30	3.80	
	12/21/2018	15.80	10.70	5.10	
	1/4/2019	7.00	7.00		
	1/18/2019	19.20	8.50	10.70	
	2/1/2019	14.40	4.30	10.10	
	2/15/2019	23.20	7.10	16.10	
	3/1/2019	19.70	8.70	11.00	
	3/15/2019	12.50	6.20	6.30	
	3/29/2019	15.00	3.90	11.10	
	4/12/2019	13.60	7.10	6.50	
	4/26/2019	17.30	9.70	7.60	
	5/10/2019	14.50	9.30	5.20	
	5/24/2019	21.30	12.70	8.60	
	6/7/2019	14.10	12.20	1.90	
	6/21/2019	23.20	9.90	13.30	
	7/5/2019	24.30	13.20	11.10	
	7/19/2019	21.30	7.70	13.60	
	8/2/2019	14.70	4.10	10.60	
	8/16/2019	20.40	9.70	10.70	
	8/30/2019	18.90	7.60	11.30	
	9/13/2019	10.90	6.70	4.20	
	9/27/2019	23.70	5.90	17.80	
	Summary for 'DEPT' = 5212 (26 detail records)				
Sum		442.40	203.70	238.70	

DEPT 5213	HE PUBLIC NURSING				
	10/12/2018	14.60	5.90	8.70	
	10/26/2018	16.40	4.50	11.90	
	11/9/2018	12.00	3.00	9.00	
	11/23/2018	17.80	12.90	4.90	
	12/7/2018	9.50	5.40	4.10	
	12/21/2018	21.80	14.20	7.60	
	1/4/2019	6.50	6.50		
	1/18/2019	14.40	8.20	6.20	
	2/1/2019	9.80	8.20	1.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
2/15/2019	10.70	6.70	4.00	
3/1/2019	16.70	0.50	16.20	
3/15/2019	11.30	9.40	1.90	
3/29/2019	12.80	5.40	7.40	
4/12/2019	9.80	3.70	6.10	
4/26/2019	8.20	5.10	3.10	
5/10/2019	5.80	3.50	2.30	
5/24/2019	7.30	3.20	4.10	
6/7/2019	5.10	5.00	0.10	
6/21/2019	8.60	4.90	3.70	
7/5/2019	19.10	18.80	0.30	
7/19/2019	9.80	2.40	7.40	
8/2/2019	15.90	1.70	14.20	
8/16/2019	38.30	9.00	29.30	
8/30/2019	4.60	0.50	4.10	
9/13/2019	5.40	4.90	0.50	
9/27/2019	8.40	5.90	2.50	

Summary for 'DEPT' = 5213 (26 detail records)

Sum	320.60	159.40	161.20
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DEPT 5214 HE COMMUNICABLE DISEASE C

12/21/2018	0.50		0.50
1/4/2019	-0.50		-0.50
1/18/2019	-0.50		-0.50
3/29/2019	0.20	0.20	
7/19/2019	0.10	0.10	

Summary for 'DEPT' = 5214 (5 detail records)

Sum	-0.20	0.30	-0.50
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DEPT 5215 HE CITY/COUNTY V D CLINIC

10/12/2018	3.80	1.30	2.50
10/26/2018	4.90	1.70	3.20
11/9/2018	3.40	1.30	2.10
11/23/2018	2.80	1.40	1.40
12/7/2018	5.10	2.30	2.80
12/21/2018	3.00	0.60	2.40
1/4/2019	2.70	2.70	
1/18/2019	10.10	3.90	6.20
2/1/2019	3.50	1.90	1.60
2/15/2019	5.60	0.70	4.90
3/1/2019	5.20	0.80	4.40

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/15/2019	2.60	0.90	1.70	
3/29/2019	2.10	0.60	1.50	
4/12/2019	2.40	1.20	1.20	
4/26/2019	3.80	0.30	3.50	
5/10/2019	1.70	1.00	0.70	
5/24/2019	2.30	1.10	1.20	
6/7/2019	4.10	2.50	1.60	
6/21/2019	3.60	1.70	1.90	
7/5/2019	4.10	3.60	0.50	
7/19/2019	2.20	1.20	1.00	
8/2/2019	3.20	0.50	2.70	
8/16/2019	1.70	0.40	1.30	
8/30/2019	2.50	1.30	1.20	
9/13/2019	0.60	0.20	0.40	
9/27/2019	0.20	0.10	0.10	
Summary for 'DEPT' = 5215 (26 detail records)				
Sum	87.20	35.20	52.00	

DEPT 5216 HE CITY/COUNTY T B CLINIC

10/12/2018	6.30	3.90	2.40	
10/26/2018	9.20	8.90	0.30	
11/9/2018	34.60	3.40	31.20	
11/23/2018	10.70	4.00	6.70	
12/7/2018	48.00	3.40	44.60	
12/21/2018	26.00	2.50	23.50	
1/4/2019	12.40	12.40		
1/18/2019	19.30	17.10	2.20	
2/1/2019	6.70	6.50	0.20	
2/15/2019	4.70	3.30	1.40	
3/1/2019	12.00	7.10	4.90	
3/15/2019	4.80	3.50	1.30	
3/29/2019	10.80	3.90	6.90	
4/12/2019	4.40	2.30	2.10	
4/26/2019	9.40	4.90	4.50	
5/10/2019	15.00	5.70	9.30	
5/24/2019	10.90	5.40	5.50	
6/7/2019	19.20	1.20	18.00	
6/21/2019	8.80	4.10	4.70	
7/5/2019	19.40	14.70	4.70	
7/19/2019	11.90	3.90	8.00	
8/2/2019	7.60	2.60	5.00	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
8/16/2019	12.50	11.30	1.20	
8/30/2019	15.80	8.50	7.30	
9/13/2019	16.40	15.80	0.60	
9/27/2019	0.30		0.30	
Summary for 'DEPT' = 5216 (26 detail records)				
Sum	357.10	160.30	196.80	

DEPT 5218

11/23/2018	0.20	0.20		
12/7/2018	0.30		0.30	
12/21/2018	0.20		0.20	
2/1/2019	0.50	0.50		
3/15/2019	0.10	0.10		
6/7/2019	0.10	0.10		
Summary for 'DEPT' = 5218 (6 detail records)				
Sum	1.40	0.90	0.50	

DEPT 5340 SUBSTANCE ABUSE TRMT. CTR

10/12/2018	0.20		0.20	
10/26/2018	5.10		5.10	
11/9/2018	20.70	20.50	0.20	
11/23/2018	-15.80	-16.00	0.20	
12/7/2018	1.70		1.70	
1/18/2019	5.20	3.80	1.40	
2/1/2019	15.60	7.50	8.10	
2/15/2019	11.40	0.20	11.20	
3/1/2019	2.80		2.80	
3/15/2019	7.60	6.60	1.00	
3/29/2019	5.80		5.80	
4/12/2019	-3.10	1.10	-4.20	
4/26/2019	4.00	1.40	2.60	
5/10/2019	11.60	9.80	1.80	
6/7/2019	9.00		9.00	
6/21/2019	2.40		2.40	
7/5/2019	0.60	0.60		
7/19/2019	2.90	0.50	2.40	
8/2/2019	1.50	1.50		
8/16/2019	0.50		0.50	
8/30/2019	7.30	4.00	3.30	
9/13/2019	7.40	0.10	7.30	
9/27/2019	9.10	1.00	8.10	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 5340 (23 detail records)				
Sum	113.50	42.60	70.90	
Summary for 'FUND' = 00120 (2221 detail records)				
Sum	142,373.98	55,966.46	69,695.50	16,712.02
FUND 00126				
DEPT 3330	PUBLIC SERVICE PROGRAM			
10/26/2018	0.70	0.10	0.60	
11/9/2018	0.10	0.10		
11/23/2018	0.70	0.30	0.40	
12/7/2018	1.00	0.70	0.30	
12/21/2018	0.60		0.60	
1/4/2019	0.90	0.90		
1/18/2019	5.30	1.50	3.80	
2/1/2019	13.40	0.90	12.50	
2/15/2019	1.00	0.40	0.60	
3/1/2019	1.60		1.60	
3/15/2019	1.70	1.40	0.30	
3/29/2019	2.30	2.30		
4/12/2019	1.70	1.00	0.70	
5/10/2019	0.40	0.40		
5/24/2019	0.90	0.90		
7/5/2019	1.70	1.70		
8/16/2019	-22.00	8.00	-30.00	
Summary for 'DEPT' = 3330 (17 detail records)				
Sum	12.00	20.60	-8.60	
Summary for 'FUND' = 00126 (17 detail records)				
Sum	12.00	20.60	-8.60	
FUND 00162				
DEPT 4054	ALTERNATIVE DISPUTE RESOL			
10/12/2018	10.00		10.00	
10/26/2018	10.30	3.80	6.50	
11/9/2018	8.60	8.10	0.50	
11/23/2018	6.40	1.60	4.80	
12/7/2018	10.50		10.50	
12/21/2018	7.20	4.80	2.40	
1/4/2019	2.60	2.60		
1/18/2019	2.60	2.60		
3/1/2019	1.40	0.30	1.10	
3/15/2019	0.50	0.40	0.10	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/29/2019	1.80	1.00	0.80	
4/12/2019	1.90	0.90	1.00	
4/26/2019	2.20	1.30	0.90	
5/10/2019	6.20	1.60	4.60	
5/24/2019	1.70	0.60	1.10	
6/7/2019	3.40	3.40		
6/21/2019	2.50	0.90	1.60	
7/5/2019	3.00	1.60	1.40	
7/19/2019	2.50	0.10	2.40	
8/2/2019	1.90	1.80	0.10	
8/16/2019	2.90	2.00	0.90	
8/30/2019	1.80	0.60	1.20	
9/13/2019	6.00	4.50	1.50	
9/27/2019	3.80	1.10	2.70	
Summary for 'DEPT' = 4054 (24 detail records)				
Sum	101.70	45.60	56.10	

Summary for 'FUND' = 00162 (24 detail records)

Sum	101.70	45.60	56.10	
	FUND	00196		

DEPT 00000

10/12/2018	1.20		1.20	
10/26/2018	0.50		0.50	
11/9/2018	2.40	1.00	1.40	
11/23/2018	5.00	5.00		
12/7/2018	3.50	2.50	1.00	
12/21/2018	7.00		7.00	
1/4/2019	1.50	1.50		
1/18/2019	3.50	1.50	2.00	
2/1/2019	5.50	3.00	2.50	
2/15/2019	7.00		7.00	
3/1/2019	4.50	2.00	2.50	
3/15/2019	6.50	1.00	5.50	
3/29/2019	7.00		7.00	
4/12/2019	5.00	2.00	3.00	
4/26/2019	2.70	1.00	1.70	
5/10/2019	1.00	0.50	0.50	
5/24/2019	3.00	1.50	1.50	
6/7/2019	2.00	0.50	1.50	
Summary for 'DEPT' = 00000 (18 detail records)				
Sum	68.80	23.00	45.80	

Comp Time Earned by Period

9/29/18 to 09/27/19

	Date Earned	Total	County Time	Federal Time	Law Time
DEPT 2010	PUBLIC WORKS ENGINEERING				
	10/12/2018	11.15	1.70	9.45	
	10/26/2018	7.30	2.10	5.20	
	11/9/2018	20.10	3.25	16.85	
	11/23/2018	8.55	4.60	3.95	
	12/7/2018	28.20	1.70	26.50	
	12/21/2018	12.45	5.70	6.75	
	1/4/2019	0.50	0.50		
	1/18/2019	52.90	2.50	50.40	
	2/1/2019	59.35	22.85	36.50	
	2/15/2019	47.75	5.30	42.45	
	3/1/2019	43.50	11.25	32.25	
	3/15/2019	72.00	18.70	53.30	
	3/29/2019	63.00	9.50	53.50	
	4/12/2019	57.80	16.75	41.05	
	4/26/2019	54.35	13.20	41.15	
	5/10/2019	78.70	12.00	66.70	
	5/24/2019	55.10	11.00	44.10	
	6/7/2019	57.55	20.75	36.80	
	6/21/2019	35.15	14.30	20.85	
	7/5/2019	57.10	18.40	38.70	
	7/19/2019	62.20	14.50	47.70	
	8/2/2019	41.90	3.90	38.00	
	8/16/2019	78.50	0.20	78.30	
	8/30/2019	50.20	15.30	34.90	
	9/13/2019	67.20	29.50	37.70	
	9/27/2019	35.90	6.60	29.30	
	Summary for 'DEPT' = 2010 (26 detail records)				
Sum		1,158.40	266.05	892.35	
	Summary for 'FUND' = 00196 (44 detail records)				
Sum		1,227.20	289.05	938.15	
	FUND 00203				
DEPT 3151	SHERIFF-COMMISSARY				
	10/12/2018	0.10	0.10		
	11/23/2018	0.10		0.10	
	4/12/2019	0.10		0.10	
	6/7/2019	10.60		10.60	
	6/21/2019	5.90	2.40	3.50	
	7/5/2019	19.60	8.00	11.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
9/13/2019	18.30	17.00	1.30	
9/27/2019	24.10	11.60	12.50	
Summary for 'DEPT' = 3151 (8 detail records)				
Sum	78.80	39.10	39.70	
Summary for 'FUND' = 00203 (8 detail records)				
Sum	78.80	39.10	39.70	
FUND 00204				
DEPT 4031 COUNTY CLERK				
11/9/2018	0.10		0.10	
12/7/2018	0.10		0.10	
12/21/2018	0.60		0.60	
1/4/2019	0.60	0.60		
1/18/2019	2.60	1.40	1.20	
2/1/2019	1.90	1.20	0.70	
2/15/2019	0.40		0.40	
3/1/2019	0.50	0.10	0.40	
4/12/2019	0.70		0.70	
4/26/2019	1.90	0.40	1.50	
5/10/2019	2.30		2.30	
5/24/2019	3.80		3.80	
6/7/2019	3.40	1.30	2.10	
6/21/2019	2.10		2.10	
7/5/2019	0.50	0.50		
7/19/2019	1.50		1.50	
8/2/2019	1.00		1.00	
8/16/2019	3.50	0.10	3.40	
8/30/2019	2.00		2.00	
9/13/2019	1.70	1.30	0.40	
9/27/2019	1.10		1.10	
Summary for 'DEPT' = 4031 (21 detail records)				
Sum	32.30	6.90	25.40	
Summary for 'FUND' = 00204 (21 detail records)				
Sum	32.30	6.90	25.40	
FUND 00532				
DEPT 3151 SHERIFF-COMMISSARY				
10/12/2018	4.50	1.80	2.70	
10/26/2018	8.00	1.00	7.00	
11/9/2018	13.20	3.00	10.20	
11/23/2018	7.60	6.00	1.60	

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
12/7/2018	20.60	2.50	18.10	
12/21/2018	21.60	7.10	14.50	
1/4/2019	11.30	11.30		
1/18/2019	27.50	16.10	11.40	
2/1/2019	29.40	9.80	19.60	
2/15/2019	44.20	4.80	39.40	
3/1/2019	23.10	14.70	8.40	
3/15/2019	30.80	7.60	23.20	
3/29/2019	14.20	9.80	4.40	
4/12/2019	41.80	11.50	30.30	
4/26/2019	29.10	7.70	21.40	
5/10/2019	50.20	5.60	44.60	
5/24/2019	31.10	7.20	23.90	
6/7/2019	31.80	19.30	12.50	
6/21/2019	21.50	4.60	16.90	
7/5/2019	37.90	19.90	18.00	
7/19/2019	32.40	6.80	25.60	
8/2/2019	48.60	10.60	38.00	
8/16/2019	42.80	8.50	34.30	
8/30/2019	37.20	11.20	26.00	
9/13/2019	35.30	21.90	13.40	
9/27/2019	44.40	13.70	30.70	

Summary for 'DEPT' = 3151 (26 detail records)

Sum	740.10	244.00	496.10
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DEPT 4031 COUNTY CLERK

10/12/2018	11.90	3.30	8.60
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Summary for 'DEPT' = 4031 (1 detail record)

Sum	11.90	3.30	8.60
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DEPT 94017 HOUSEHOLD HAZARDOUS WASTE

10/12/2018	5.00	4.00	1.00
10/26/2018	22.60	13.20	9.40
11/9/2018	20.10	10.00	10.10
11/23/2018	11.50	11.30	0.20
12/7/2018	5.40	5.40	
12/21/2018	12.90	12.80	0.10
1/4/2019	0.40	0.40	
1/18/2019	14.80	13.40	1.40
2/1/2019	12.80	12.30	0.50
2/15/2019	13.00	12.00	1.00

Comp Time Earned by Period

9/29/18 to 09/27/19

Date Earned	Total	County Time	Federal Time	Law Time
3/1/2019	23.00	12.80	10.20	
3/15/2019	17.90	14.30	3.60	
3/29/2019	28.30	19.30	9.00	
4/12/2019	5.20	5.20		
4/26/2019	12.40	12.20	0.20	
5/10/2019	23.00	20.30	2.70	
5/24/2019	16.00	11.90	4.10	
6/7/2019	5.20	4.00	1.20	
6/21/2019	13.20	12.00	1.20	
7/5/2019	14.90	12.00	2.90	
7/19/2019	12.70	11.20	1.50	
8/2/2019	13.80	12.60	1.20	
8/16/2019	14.00	13.90	0.10	
8/30/2019	13.00	13.00		
9/13/2019	5.20	5.20		
9/27/2019	12.40	11.90	0.50	
Summary for 'DEPT' = 94017 (26 detail records)				
Sum	348.70	286.60	62.10	
DEPT 94602 SHER-PRINT SHOP				
11/23/2018	0.20	0.20		
2/15/2019	3.80		3.80	
4/12/2019	1.40	1.20	0.20	
5/10/2019	9.40		9.40	
5/24/2019	8.10		8.10	
6/7/2019	18.10	17.30	0.80	
6/21/2019	17.40		17.40	
8/2/2019	0.50		0.50	
8/16/2019	0.10		0.10	
Summary for 'DEPT' = 94602 (9 detail records)				
Sum	59.00	18.70	40.30	
Summary for 'FUND' = 00532 (62 detail records)				
Sum	1,159.70	552.60	607.10	
Grand Total	147,076.68	57,698.21	72,666.45	16,712.02

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00105

2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (7 detail records)

Sum	1,027.67	76.20	66.30		256.80	517.60		110.77
Avg	146.81	38.10	33.15		36.69	103.52		110.77
Min	8.00	33.10	23.40		1.20	69.10		110.77
Max	235.50	43.10	42.90		86.20	158.70		110.77
Total emps	7	2	2	0	7	5	0	1

2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (11 detail records)

Sum	1,830.58	85.20	0.50		361.60	224.70	239.56	842.27	76.75
Avg	166.42	28.40	0.50		32.87	28.09	59.89	168.45	38.38
Min	6.00	0.50	0.50		6.00	8.00	1.33	56.32	10.35
Max	425.92	82.50	0.50		120.70	96.60	160.71	240.00	66.40
Total emps	11	3	1	0	11	8	4	5	2

2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (38 detail records)

Sum	5,655.05	276.40	82.50		1,924.00	3,015.40	138.02	194.00	24.73
Avg	148.82	15.36	8.25		62.06	81.50	138.02	194.00	8.24
Min	2.25	1.90	1.00		2.50	8.00	138.02	194.00	2.25
Max	342.02	42.50	26.50		191.00	173.00	138.02	194.00	19.48
Total emps	38	18	10	0	31	37	1	1	3

2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (25 detail records)

Sum	6,032.64	1,513.60	181.90		1,957.60	1,834.30		53.14	492.10
Avg	241.31	89.04	12.13		85.11	73.37		53.14	123.03
Min	55.25	1.70	0.20		18.00	6.00		53.14	4.45
Max	444.50	224.20	56.90		138.20	169.00		53.14	234.20
Total emps	25	17	15	0	23	25	0	1	4

Summary for 'Fund' = 00105 (81 detail records)

Sum	14,545.94	1,951.40	331.20		4,500.00	5,592.00	377.58	1,200.18	593.58
Avg	179.58	48.79	11.83		62.50	74.56	75.52	150.02	65.95
Min	2.25	0.50	0.20		1.20	6.00	1.33	53.14	2.25
Max	444.50	224.20	56.90		191.00	173.00	160.71	240.00	234.20
Total emps	81	40	28	0	72	75	5	8	9

Fund 00120

1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

Sum	791.70				408.00	383.70			
Avg	197.93				102.00	95.93			
Min	83.50				21.00	47.80			
Max	366.40				213.00	153.40			
Total emps	4	0	0	0	4	4	0	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (6 detail records)

Sum	1,287.61	0.30	0.50		382.30	700.00	4.51	200.00	
Avg	214.60	0.30	0.50		76.46	140.00	4.51	200.00	
Min	162.00	0.30	0.50		33.00	129.00	4.51	200.00	
Max	258.20	0.30	0.50		121.90	153.00	4.51	200.00	
Total emps	6	1	1	0	5	5	1	1	0

1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (10 detail records)

Sum	1,590.60	43.00	29.30		541.00	977.30			
Avg	159.06	21.50	14.65		54.10	97.73			
Min	64.00	7.00	6.50		4.00	32.00			
Max	259.00	36.00	22.80		116.90	185.50			
Total emps	10	2	2	0	10	10	0	0	0

1021 OP SVCS-ENGINEERING

Summary for 'Dept' = 1021 (3 detail records)

Sum	360.80				96.90	263.90			
Avg	120.27				32.30	87.97			
Min	106.50				13.50	73.60			
Max	139.00				65.40	97.30			
Total emps	3	0	0	0	3	3	0	0	0

1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (152 detail records)

Sum	32,313.02	4,331.32	911.32		10,912.80	14,167.70	295.79	1,154.83	539.26
Avg	212.59	39.02	11.39		75.26	99.77	22.75	64.16	44.94
Min	2.90	0.30	0.10		1.60	-7.50	0.07	0.01	0.06
Max	767.62	284.65	108.40		388.10	263.90	103.99	230.15	172.60
Total emps	152	111	80	0	145	142	13	18	12

1023 OP. SVCS. COMMUNICATIONS

Summary for 'Dept' = 1023 (4 detail records)

Sum	751.10	47.90	106.90		359.20	237.10			
Avg	187.78	47.90	106.90		89.80	59.28			
Min	39.20	47.90	106.90		20.20	19.00			
Max	432.70	47.90	106.90		165.20	112.70			
Total emps	4	1	1	0	4	4	0	0	0

1024 COMMUNICATION & CENT SERV

Summary for 'Dept' = 1024 (13 detail records)

Sum	3,358.35	88.60	8.90		1,775.00	1,485.80			0.05
Avg	258.33	9.84	2.23		136.54	114.29			0.05
Min	56.50	0.10	0.10		8.00	48.40			0.05
Max	1,051.60	37.30	4.50		762.10	247.70			0.05
Total emps	13	9	4	0	13	13	0	0	1

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1027 AUTO. SVC CENTER (ASC)

Summary for 'Dept' = 1027 (18 detail records)

Sum	3,344.42	122.45	51.70		1,155.30	1,753.60	0.95	258.27	2.15
Avg	185.80	10.20	5.74		64.18	116.91	0.95	129.14	0.72
Min	17.80	0.05	0.50		3.80	6.60	0.95	18.27	0.30
Max	628.60	45.90	10.70		247.00	377.70	0.95	240.00	1.20
Total emps	18	12	9	0	18	15	1	2	3

1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (257 detail records)

Sum	49,460.06	6,420.16	3,962.60		16,981.60	20,008.40	737.81	1,150.34	199.15
Avg	192.45	32.76	21.08		74.16	86.99	81.98	50.01	5.86
Min	0.50	0.01	0.10		0.80	1.00	0.12	0.05	0.05
Max	639.97	139.50	81.50		310.30	246.70	309.46	217.82	32.70
Total emps	257	196	188	0	229	230	9	23	34

1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (26 detail records)

Sum	3,771.00	160.80	96.00		1,161.70	1,781.10	83.79	471.46	16.15
Avg	145.04	17.87	16.00		52.80	68.50	41.90	117.87	8.08
Min	9.60	0.50	0.50		3.20	0.00	0.36	40.93	2.30
Max	525.53	61.70	45.30		135.50	150.30	83.43	240.00	13.85
Total emps	26	9	6	0	22	26	2	4	2

1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (15 detail records)

Sum	2,232.31	6.40	1.40		948.90	1,103.90		170.71	1.00
Avg	148.82	1.28	0.35		67.78	78.85		85.36	1.00
Min	24.00	0.10	0.20		23.00	1.10		72.59	1.00
Max	267.49	3.60	0.60		139.50	133.80		98.12	1.00
Total emps	15	5	4	0	14	14	0	2	1

1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (5 detail records)

Sum	609.45				105.50	482.30		20.15	1.50
Avg	121.89				26.38	96.46		20.15	1.50
Min	80.50				11.00	36.00		20.15	1.50
Max	187.20				43.60	187.20		20.15	1.50
Total emps	5	0	0	0	4	5	0	1	1

1070 COUNTY AUDITOR

Summary for 'Dept' = 1070 (100 detail records)

Sum	18,421.31	487.85	287.80		6,547.55	9,912.70	6.72	435.81	742.88
Avg	184.21	12.20	8.99		68.92	105.45	3.36	54.48	39.10
Min	1.20	0.20	0.10		0.30	0.30	0.14	2.16	0.05
Max	544.19	35.45	64.40		410.60	282.40	6.58	157.29	177.05
Total emps	100	40	32	0	95	94	2	8	19

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (16 detail records)

Sum	3,418.20		7.45		1,294.00	1,356.40	149.95	601.04	9.36
Avg	213.64		7.45		80.88	84.78	37.49	120.21	3.12
Min	30.40		7.45		14.20	13.00	1.55	2.42	0.05
Max	462.92		7.45		314.50	182.40	104.52	240.00	6.10
Total emps	16	0	1	0	16	16	4	5	3

1082 SMALL BUSINESS ENTERPRISE

Summary for 'Dept' = 1082 (5 detail records)

Sum	919.86	6.80	21.70		423.90	428.00		39.46	
Avg	183.97	6.80	21.70		84.78	107.00		39.46	
Min	29.90	6.80	21.70		1.40	64.00		39.46	
Max	330.80	6.80	21.70		142.70	188.10		39.46	
Total emps	5	1	1	0	5	4	0	1	0

1110 COUNTY EMPLOYEE HEALTH CL

Summary for 'Dept' = 1110 (4 detail records)

Sum	730.00				231.00	499.00			
Avg	182.50				57.75	124.75			
Min	128.50				16.00	84.50			
Max	278.50				102.00	210.00			
Total emps	4	0	0	0	4	4	0	0	0

1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (40 detail records)

Sum	6,859.12	884.10	191.30		2,234.60	3,385.80		42.92	120.40
Avg	171.48	31.58	7.09		62.07	89.10		21.46	60.20
Min	17.10	0.10	0.20		3.70	0.20		11.79	59.40
Max	516.50	101.50	30.60		244.40	231.40		31.13	61.00
Total emps	40	28	27	0	36	38	0	2	2

2050 AG SERVICES COOP EXT DEPT

Summary for 'Dept' = 2050 (4 detail records)

Sum	791.50				336.90	454.60			
Avg	197.88				84.23	113.65			
Min	158.40				22.30	94.40			
Max	296.00				184.00	137.20			
Total emps	4	0	0	0	4	4	0	0	0

2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (6 detail records)

Sum	726.46	88.10	24.60		352.60	223.70		37.46	
Avg	121.08	22.03	6.15		70.52	44.74		18.73	
Min	4.60	2.50	2.10		14.70	17.00		1.61	
Max	191.85	40.00	10.50		100.00	60.00		35.85	
Total emps	6	4	4	0	5	5	0	2	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (20 detail records)									
Sum	3,290.63	10.50	0.90		1,716.60	1,450.90		103.43	8.30
Avg	164.53	1.75	0.45		85.83	80.61		103.43	2.77
Min	4.00	0.10	0.30		4.00	8.00		103.43	0.65
Max	386.80	8.00	0.60		298.80	148.50		103.43	4.00
Total emps	20	6	2	0	20	18	0	1	3
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (12 detail records)									
Sum	1,420.09	3.35	18.30	5.50	389.90	976.50		26.19	0.35
Avg	118.34	1.12	3.66	5.50	38.99	88.77		26.19	0.18
Min	24.70	0.50	0.70	5.50	8.00	31.30		26.19	0.05
Max	281.40	2.25	10.80	5.50	139.00	150.20		26.19	0.30
Total emps	12	3	5	1	10	11	0	1	2
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (13 detail records)									
Sum	2,552.39	147.55	194.67	234.40	556.50	1,243.40	30.63	65.39	79.85
Avg	196.34	24.59	27.81	58.60	50.59	95.65	30.63	32.70	39.93
Min	79.62	6.15	3.50	10.00	11.00	9.00	30.63	32.47	11.15
Max	445.60	95.70	75.50	139.10	151.00	184.00	30.63	32.92	68.70
Total emps	13	6	7	4	11	13	1	2	2
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (8 detail records)									
Sum	1,583.62	35.30	8.00		324.10	854.20	337.61	24.41	
Avg	197.95	35.30	8.00		54.02	106.78	337.61	24.41	
Min	8.00	35.30	8.00		8.00	8.00	337.61	24.41	
Max	590.02	35.30	8.00		158.00	166.00	337.61	24.41	
Total emps	8	1	1	0	6	8	1	1	0
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (12 detail records)									
Sum	2,341.46	121.60	16.10	69.05	782.80	1,309.90	35.60	6.41	
Avg	195.12	24.32	4.03	17.26	65.23	109.16	35.60	6.41	
Min	97.76	0.40	0.90	0.05	18.50	12.00	35.60	6.41	
Max	292.00	73.00	7.20	53.00	139.00	160.60	35.60	6.41	
Total emps	12	5	4	4	12	12	1	1	0
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (12 detail records)									
Sum	3,332.91	61.10	44.10	238.50	685.00	1,435.10	643.40	210.61	15.10
Avg	277.74	12.22	8.82	39.75	76.11	119.59	643.40	210.61	15.10
Min	25.40	0.30	2.00	8.00	5.00	10.00	643.40	210.61	15.10
Max	989.01	47.30	15.00	68.50	193.00	204.50	643.40	210.61	15.10
Total emps	12	5	5	6	9	12	1	1	1

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3124 SHERIFF-COMMUNICATIONS

Summary for 'Dept' = 3124 (23 detail records)

Sum	4,220.70	574.50	170.70		942.10	1,981.70		551.70
Avg	183.51	47.88	21.34		55.42	110.09		45.98
Min	1.80	1.40	2.00		10.00	1.80		0.25
Max	522.25	174.80	88.80		120.80	244.40		123.95
Total emps	23	12	8	0	17	18	0	0

3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (34 detail records)

Sum	7,504.08	288.95	163.30	17.50	2,712.90	4,100.90	1.11	66.62	152.80
Avg	220.71	13.13	8.59	17.50	79.79	120.61	1.11	66.62	152.80
Min	87.00	0.20	0.10	17.50	16.00	32.00	1.11	66.62	152.80
Max	379.80	41.40	38.00	17.50	246.60	223.50	1.11	66.62	152.80
Total emps	34	22	19	1	34	34	1	1	1

3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (3 detail records)

Sum	688.77	7.00	1.30		268.20	254.00	1.95	156.32	
Avg	229.59	7.00	0.65		89.40	84.67	1.95	156.32	
Min	113.80	7.00	0.30		39.10	48.10	1.95	156.32	
Max	320.37	7.00	1.00		115.10	139.20	1.95	156.32	
Total emps	3	1	2	0	3	3	1	1	0

3128 SHERIFF-BOND SECTION

Summary for 'Dept' = 3128 (45 detail records)

Sum	8,999.25	402.00	99.10		3,901.20	4,512.20			84.75
Avg	199.98	19.14	7.08		97.53	104.93			14.13
Min	0.35	0.10	0.10		7.30	8.00			0.35
Max	660.90	112.00	24.20		591.60	245.90			35.05
Total emps	45	21	14	0	40	43	0	0	6

3129 SHERIFF-BAILIFF

Summary for 'Dept' = 3129 (102 detail records)

Sum	24,876.91	0.70	1,207.90	2,224.00	7,682.90	12,649.10	333.91	515.60	262.80
Avg	243.89	0.70	17.26	24.44	82.61	130.40	166.96	128.90	43.80
Min	1.00	0.70	1.00	0.10	-8.00	2.00	128.89	4.35	1.15
Max	862.53	0.70	199.30	173.60	515.20	268.90	205.02	204.42	126.85
Total emps	102	1	70	91	93	97	2	4	6

3130 SHERIFF-WARRANT EXECUTION

Summary for 'Dept' = 3130 (61 detail records)

Sum	12,178.43	51.10	329.00	1,684.80	3,405.60	6,598.40	42.62	53.81	13.10
Avg	199.65	10.22	9.68	33.04	63.07	111.84	21.31	26.91	6.55
Min	-6.40	1.60	0.30	0.20	0.80	-8.00	13.20	11.00	5.10
Max	460.00	30.30	44.00	182.60	310.20	193.00	29.42	42.81	8.00
Total emps	61	5	34	51	54	59	2	2	2

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (18 detail records)

Sum	4,048.59	3.96	110.97	241.75	929.10	1,824.50	276.16	662.05	0.10
Avg	224.92	0.99	15.85	26.86	58.07	101.36	92.05	220.68	0.10
Min	14.90	0.10	0.07	6.00	6.60	0.60	26.49	207.96	0.10
Max	546.80	2.70	45.70	85.50	174.00	172.00	154.98	240.00	0.10
Total emps	18	4	7	9	16	18	3	3	1

3132 SHERIFF-CIVIL

Summary for 'Dept' = 3132 (6 detail records)

Sum	1,761.20	119.10	126.50		676.80	838.80			
Avg	293.53	39.70	31.63		112.80	139.80			
Min	136.40	21.20	2.00		27.50	83.50			
Max	448.30	67.50	61.50		208.40	181.50			
Total emps	6	3	4	0	6	6	0	0	0

3134 SHERIFF-CRIMINAL INV

Summary for 'Dept' = 3134 (33 detail records)

Sum	7,651.85	6.00	330.00	1,327.90	1,241.00	4,716.10			30.85
Avg	231.87	6.00	36.67	69.89	59.10	142.91			30.85
Min	40.00	6.00	2.00	1.00	9.00	40.00			30.85
Max	655.00	6.00	200.50	375.00	324.00	258.00			30.85
Total emps	33	1	9	19	21	33	0	0	1

3136 SHERIFF-FLEET

Summary for 'Dept' = 3136 (2 detail records)

Sum	814.50		188.50	287.00	30.00	309.00			
Avg	407.25		188.50	143.50	30.00	154.50			
Min	346.00		188.50	99.00	30.00	151.00			
Max	468.50		188.50	188.00	30.00	158.00			
Total emps	2	0	1	2	1	2	0	0	0

3137 SHERIFF- FREEWAY MGMT

Summary for 'Dept' = 3137 (141 detail records)

Sum	37,503.77	193.30	2,700.70	8,349.05	8,934.40	15,372.20	1,166.18	675.46	112.48
Avg	265.98	38.66	31.40	65.74	69.80	111.39	233.24	84.43	28.12
Min	28.00	1.60	0.30	0.10	-40.00	10.00	1.56	18.34	9.68
Max	989.24	86.70	390.20	249.60	360.00	301.30	720.94	231.80	39.40
Total emps	141	5	86	127	128	138	5	8	4

3140 SHERIFF-DETENTION ADMIN

Summary for 'Dept' = 3140 (11 detail records)

Sum	2,489.26	16.30	23.40	66.90	549.40	1,481.80	150.52	200.94	
Avg	226.30	8.15	5.85	33.45	61.04	148.18	150.52	100.47	
Min	0.40	0.70	1.20	4.40	0.40	55.00	150.52	6.62	
Max	557.64	15.60	17.00	62.50	127.00	251.00	150.52	194.32	
Total emps	11	2	4	2	9	10	1	2	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3141 SHERIFF-STER TOWER-NORTH

Summary for 'Dept' = 3141 (419 detail records)

Sum	85,820.08	9,309.25	3,219.40		31,830.10	35,739.90	1,245.25	4,028.95	447.23
Avg	204.82	26.30	14.50		80.99	96.08	40.17	66.05	55.90
Min	0.20	0.20	0.10		0.00	0.30	0.01	0.05	0.30
Max	1,047.41	224.80	269.60		480.00	314.70	382.22	240.00	225.78
Total emps	419	354	222	0	393	372	31	61	8

3142 SHERIFF-STER.TOWER WEST

Summary for 'Dept' = 3142 (229 detail records)

Sum	46,490.79	8,032.95	1,960.92		16,317.60	17,427.10	557.45	2,077.92	116.85
Avg	203.02	41.19	14.53		75.54	85.43	42.88	98.95	14.61
Min	1.10	-8.40	0.10		-8.00	4.00	0.74	3.17	1.80
Max	839.20	518.20	206.50		416.00	342.30	220.76	240.00	53.10
Total emps	229	195	135	0	216	204	13	21	8

3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (202 detail records)

Sum	40,994.86	5,914.20	1,189.05	213.10	14,145.80	18,048.90	457.67	927.34	98.80
Avg	202.94	43.81	12.01	23.68	75.65	96.00	65.38	71.33	19.76
Min	1.30	-15.30	0.10	6.50	1.20	0.20	0.21	3.25	3.55
Max	1,043.37	677.40	73.50	54.80	447.00	278.30	210.64	233.44	40.45
Total emps	202	135	99	9	187	188	7	13	5

3148 SHERIFF-KAYS TOWER

Summary for 'Dept' = 3148 (322 detail records)

Sum	61,056.21	8,422.17	1,880.60		21,675.77	27,738.78	9.78	1,296.46	32.65
Avg	189.62	31.90	9.45		73.98	96.32	1.40	44.71	16.33
Min	0.55	0.00	0.10		1.70	1.50	0.02	0.04	3.45
Max	654.80	300.00	104.00		550.80	284.20	3.14	172.92	29.20
Total emps	322	264	199	0	293	288	7	29	2

3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (319 detail records)

Sum	69,387.03	5,372.20	2,139.65	2,180.90	21,165.71	34,649.90	1,637.15	1,917.92	323.60
Avg	217.51	28.27	12.59	37.60	72.49	112.14	81.86	83.39	23.11
Min	3.00	0.10	0.10	1.00	0.50	2.70	0.01	0.04	0.05
Max	801.33	309.90	167.60	187.60	472.00	248.90	523.69	240.00	100.80
Total emps	319	190	170	58	292	309	20	23	14

3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (45 detail records)

Sum	11,236.75	855.50	254.20		5,069.30	4,981.00			76.75
Avg	249.71	25.92	10.59		115.21	110.69			38.38
Min	52.30	0.40	0.50		-6.60	14.30			24.80
Max	1,106.70	148.20	56.30		991.60	216.30			51.95
Total emps	45	33	24	0	44	45	0	0	2

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (24 detail records)

Sum	5,733.75	460.61	57.35		1,617.90	3,047.50	90.29	460.10	
Avg	238.91	27.09	4.78		70.34	132.50	22.57	115.03	
Min	90.70	0.06	0.30		8.00	8.00	0.56	7.93	
Max	549.87	194.55	32.87		265.10	321.00	87.42	195.78	
Total emps	24	17	12	0	23	23	4	4	0

3155 SHERIFF- JAIL MEDICAL

Summary for 'Dept' = 3155 (154 detail records)

Sum	33,307.21	3,131.25	667.25		11,225.20	17,514.86	297.22	471.43	
Avg	216.28	24.66	10.11		77.42	115.23	37.15	58.93	
Min	8.30	0.10	0.20		0.30	2.10	0.26	4.67	
Max	645.30	298.30	274.50		449.50	232.00	173.96	179.39	
Total emps	154	127	66	0	145	152	8	8	0

3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (32 detail records)

Sum	4,497.87	10.80	126.50	272.95	1,482.90	2,140.90	75.90	318.42	69.50
Avg	140.56	1.80	11.50	16.06	57.03	79.29	75.90	159.21	9.93
Min	10.95	0.30	0.20	2.20	3.10	2.20	75.90	128.92	1.30
Max	510.00	3.20	70.70	35.50	385.30	160.00	75.90	189.50	21.20
Total emps	32	6	11	17	26	27	1	2	7

3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (25 detail records)

Sum	3,270.16	20.50	45.33	108.80	1,197.30	1,414.40	91.09	167.54	225.20
Avg	130.81	5.13	5.04	8.37	52.06	61.50	91.09	33.51	112.60
Min	2.00	0.30	0.30	1.00	2.50	8.00	91.09	0.62	102.55
Max	279.00	15.00	21.50	24.15	116.00	173.50	91.09	80.87	122.65
Total emps	25	4	9	13	23	23	1	5	2

3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (20 detail records)

Sum	5,312.63	7.35	38.80	45.30	1,921.30	2,344.60	410.73	506.50	38.05
Avg	265.63	2.45	4.31	7.55	96.07	117.23	136.91	168.83	19.03
Min	126.80	0.55	0.40	1.00	9.00	22.10	2.10	92.29	2.85
Max	642.50	5.30	11.40	12.80	561.00	226.90	266.60	240.00	35.20
Total emps	20	3	9	6	20	20	3	3	2

3240 CONSTABLE PREC 4

Summary for 'Dept' = 3240 (31 detail records)

Sum	5,501.26	10.70	66.90	149.65	1,667.20	2,917.20	296.04	308.67	84.90
Avg	177.46	2.68	4.18	10.69	59.54	94.10	148.02	154.34	28.30
Min	2.50	0.80	0.50	0.50	5.00	2.50	0.29	75.25	0.95
Max	612.92	4.50	18.00	45.00	363.50	189.50	295.75	233.42	75.15
Total emps	31	4	16	14	28	31	2	2	3

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (28 detail records)									
Sum	3,014.55	11.30	26.10	109.18	800.00	1,690.50		346.72	30.75
Avg	107.66	5.65	2.90	9.10	33.33	84.53		69.34	7.69
Min	4.00	5.00	0.50	1.18	4.00	3.00		20.77	0.60
Max	336.66	6.30	9.20	28.50	96.00	171.50		128.46	11.25
Total emps	28	2	9	12	24	20	0	5	4
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (66 detail records)									
Sum	11,336.95	19.85	358.25		4,040.10	6,239.80	104.97	573.98	
Avg	171.77	3.31	32.57		63.13	97.50	52.49	63.78	
Min	7.30	0.30	0.05		2.50	8.00	1.04	5.50	
Max	520.22	11.00	112.70		213.80	260.70	103.93	177.48	
Total emps	66	6	11	0	64	64	2	9	0
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (54 detail records)									
Sum	10,286.39	828.90	705.20		3,360.70	5,042.20	124.94	212.70	11.75
Avg	190.49	26.74	25.19		68.59	100.84	124.94	42.54	5.88
Min	1.60	0.90	0.10		0.80	8.00	124.94	8.09	4.85
Max	455.30	113.00	168.10		288.50	177.20	124.94	75.58	6.90
Total emps	54	31	28	0	49	50	1	5	2
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (3 detail records)									
Sum	442.60				117.20	325.40			
Avg	147.53				39.07	108.47			
Min	129.40				21.00	58.70			
Max	160.70				70.70	139.70			
Total emps	3	0	0	0	3	3	0	0	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (20 detail records)									
Sum	4,000.86	1,010.50	63.60		1,476.00	1,510.60	-2.40	-57.44	
Avg	200.04	67.37	10.60		82.00	83.92	-1.20	-28.72	
Min	-70.20	0.30	0.20		8.00	8.00	-2.59	-67.61	
Max	678.36	182.60	29.30		366.30	221.90	0.19	10.17	
Total emps	20	15	6	0	18	18	2	2	0
3340 MARSHAL									
Summary for 'Dept' = 3340 (42 detail records)									
Sum	5,453.24	214.50	106.30	178.95	2,267.40	2,523.40		106.29	56.40
Avg	129.84	14.30	7.09	22.37	58.14	63.09		53.15	28.20
Min	2.50	0.20	0.10	0.30	2.50	1.40		3.53	9.25
Max	309.70	69.00	30.60	65.50	139.80	206.70		102.76	47.15
Total emps	42	15	15	8	39	40	0	2	2

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3341 HOMELAND SECURITY

Summary for 'Dept' = 3341 (5 detail records)

Sum	1,170.80	3.30	1.30		737.50	427.50		1.20
Avg	234.16	3.30	1.30		147.50	85.50		1.20
Min	121.60	3.30	1.30		68.20	43.00		1.20
Max	541.20	3.30	1.30		392.20	149.00		1.20
Total emps	5	1	1	0	5	5	0	0

3342 FIRE MARSHAL

Summary for 'Dept' = 3342 (5 detail records)

Sum	738.95	119.10	84.60	26.50	156.10	275.40		77.25
Avg	147.79	39.70	28.20	13.25	31.22	55.08		38.63
Min	75.75	24.00	13.50	2.50	8.00	16.00		11.75
Max	293.70	48.00	55.10	24.00	92.10	99.40		65.50
Total emps	5	3	3	2	5	5	0	0

3343 UNINCORPORATED AREA SERVICES

Summary for 'Dept' = 3343 (4 detail records)

Sum	244.51	25.60	28.40	16.75	59.40	80.40		33.96
Avg	61.13	12.80	7.10	8.38	19.80	40.20		33.96
Min	35.70	1.60	0.30	0.45	8.00	17.40		33.96
Max	120.00	24.00	21.40	16.30	35.00	63.00		33.96
Total emps	4	2	4	2	3	2	0	1

4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (494 detail records)

Sum	89,277.87	2,374.25	4,319.02	3,786.45	31,155.00	38,076.80	2,690.41	6,481.37	394.57
Avg	180.72	21.78	26.83	55.68	67.88	84.24	76.87	108.02	23.21
Min	0.05	0.10	0.10	3.00	1.20	1.00	0.01	1.54	0.05
Max	1,048.62	162.10	155.50	392.00	453.80	231.70	892.08	240.00	107.30
Total emps	494	109	161	68	459	452	35	60	17

4013 DRUG COURT PROGRAM

Summary for 'Dept' = 4013 (1 detail record)

Sum	210.50				40.00	170.50		
Avg	210.50				40.00	170.50		
Min	210.50				40.00	170.50		
Max	210.50				40.00	170.50		
Total emps	1	0	0	0	1	1	0	0

4014 JAIL DIVERSION

Summary for 'Dept' = 4014 (6 detail records)

Sum	952.00	59.00	58.10		398.50	421.70		14.70
Avg	158.67	29.50	58.10		79.70	84.34		14.70
Min	13.50	19.70	58.10		6.70	6.80		14.70
Max	346.60	39.30	58.10		184.90	167.70		14.70
Total emps	6	2	1	0	5	5	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4015 DIVERT COURT								
Summary for 'Dept' = 4015 (4 detail records)								
Sum	464.20	78.60	14.90		161.70	209.00		
Avg	116.05	39.30	14.90		53.90	52.25		
Min	1.00	24.10	14.90		1.90	1.00		
Max	259.50	54.50	14.90		127.30	93.20		
Total emps	4	2	1	0	3	4	0	0
4020 DISTRICT CLERK								
Summary for 'Dept' = 4020 (244 detail records)								
Sum	45,516.31	2,542.95	769.50		16,877.80	23,051.30	368.11	1,723.40
Avg	186.54	23.55	8.27		70.62	100.22	23.01	66.28
Min	0.80	0.05	0.10		1.70	0.20	0.18	0.06
Max	545.97	284.10	138.40		355.00	216.30	177.37	221.86
Total emps	244	108	93	0	239	230	16	26
4031 COUNTY CLERK								
Summary for 'Dept' = 4031 (202 detail records)								
Sum	36,148.22	502.40	239.70		16,406.60	17,205.80	803.59	811.68
Avg	178.95	8.97	5.10		82.45	91.52	133.93	50.73
Min	0.20	0.05	-6.70		1.50	1.30	9.25	0.05
Max	697.25	158.20	74.30		475.50	240.00	448.65	225.08
Total emps	202	56	47	0	199	188	6	16
4032 COUNTY CLERK COLLECTIONS								
Summary for 'Dept' = 4032 (17 detail records)								
Sum	3,208.35	6.90	5.10		1,661.60	1,534.30		0.45
Avg	188.73	3.45	2.55		97.74	90.25		0.45
Min	42.60	1.50	0.40		26.40	16.00		0.45
Max	425.50	5.40	4.70		243.40	182.10		0.45
Total emps	17	2	2	0	17	17	0	0
4033 TRUANCY COURT								
Summary for 'Dept' = 4033 (12 detail records)								
Sum	2,185.14	0.50	0.10		994.50	1,083.40	11.84	94.80
Avg	182.10	0.50	0.10		82.88	98.49	11.84	47.40
Min	8.00	0.50	0.10		8.00	3.50	11.84	20.31
Max	278.00	0.50	0.10		161.80	160.70	11.84	74.49
Total emps	12	1	1	0	12	11	1	2
4040 PUBLIC DEFENDER								
Summary for 'Dept' = 4040 (131 detail records)								
Sum	20,547.60	322.60	376.00		7,377.90	11,031.90	157.27	1,190.33
Avg	156.85	17.92	13.93		60.97	90.43	39.32	91.56
Min	0.50	0.50	0.50		0.80	2.50	1.75	6.84
Max	442.30	89.20	85.60		211.00	213.50	76.78	220.83
Total emps	131	18	27	0	121	122	4	13

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4051 DISTRICT COURT ADMIN

Summary for 'Dept' = 4051 (3 detail records)

Sum	286.10	23.60	13.30		114.60	134.60			
Avg	95.37	23.60	13.30		38.20	67.30			
Min	57.10	23.60	13.30		13.70	43.40			
Max	136.00	23.60	13.30		56.10	91.20			
Total emps	3	1	1	0	3	2	0	0	0

4056 DOMESTIC RELATIONS

Summary for 'Dept' = 4056 (36 detail records)

Sum	6,345.31	41.50	33.90		2,457.20	3,459.60	71.04	281.97	0.10
Avg	176.26	3.46	2.83		68.26	101.75	71.04	140.99	0.10
Min	7.10	0.10	0.10		7.10	8.50	71.04	81.97	0.10
Max	502.60	19.70	17.40		396.00	189.70	71.04	200.00	0.10
Total emps	36	12	12	0	36	34	1	2	1

4060 JURY CENTRAL (PETIT)

Summary for 'Dept' = 4060 (9 detail records)

Sum	1,712.91	7.40	13.70		693.00	990.10		8.71	
Avg	190.32	1.85	2.28		77.00	110.01		8.71	
Min	20.70	0.20	0.10		3.00	0.20		8.71	
Max	355.30	3.20	8.00		113.40	236.50		8.71	
Total emps	9	4	6	0	9	9	0	1	0

4110 14TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4110 (2 detail records)

Sum	257.00				56.00	201.00			
Avg	128.50				28.00	100.50			
Min	89.00				24.00	57.00			
Max	168.00				32.00	144.00			
Total emps	2	0	0	0	2	2	0	0	0

4115 44TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4115 (2 detail records)

Sum	191.40				16.00	175.40			
Avg	95.70				16.00	87.70			
Min	63.00				16.00	63.00			
Max	128.40				16.00	112.40			
Total emps	2	0	0	0	1	2	0	0	0

4120 68TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4120 (2 detail records)

Sum	248.00				72.00	176.00			
Avg	124.00				72.00	88.00			
Min	32.00				72.00	32.00			
Max	216.00				72.00	144.00			
Total emps	2	0	0	0	1	2	0	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4125 95TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4125 (2 detail records)

Sum	195.50				49.50	146.00		
Avg	97.75				24.75	73.00		
Min	71.50				17.50	54.00		
Max	124.00				32.00	92.00		
Total emps	2	0	0	0	2	2	0	0

4130 101ST CIVIL DISTRICT COURT

Summary for 'Dept' = 4130 (2 detail records)

Sum	282.00				163.00	112.00		7.00
Avg	141.00				81.50	56.00		7.00
Min	44.00				20.00	24.00		7.00
Max	238.00				143.00	88.00		7.00
Total emps	2	0	0	0	2	2	0	1

4135 116TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4135 (2 detail records)

Sum	320.50				24.00	296.50		
Avg	160.25				12.00	148.25		
Min	128.00				8.00	112.00		
Max	192.50				16.00	184.50		
Total emps	2	0	0	0	2	2	0	0

4140 134TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4140 (3 detail records)

Sum	246.50	158.00	48.50		8.00	32.00		
Avg	82.17	158.00	48.50		8.00	16.00		
Min	16.00	158.00	48.50		8.00	8.00		
Max	206.50	158.00	48.50		8.00	24.00		
Total emps	3	1	1	0	1	2	0	0

4145 160TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4145 (3 detail records)

Sum	60.50				38.00	22.50		
Avg	20.17				19.00	11.25		
Min	8.00				8.00	8.00		
Max	44.50				30.00	14.50		
Total emps	3	0	0	0	2	2	0	0

4150 162ND CIVIL DISTRICT COURT

Summary for 'Dept' = 4150 (2 detail records)

Sum	501.00				178.20	322.80		
Avg	250.50				89.10	161.40		
Min	234.60				79.40	155.20		
Max	266.40				98.80	167.60		
Total emps	2	0	0	0	2	2	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4155 191ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	350.90				106.90	244.00			
Avg	175.45				53.45	122.00			
Min	138.90				32.00	64.00			
Max	212.00				74.90	180.00			
Total emps	2	0	0	0	2	2	0	0	0
4160 192ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	348.80				45.20	303.60			
Avg	174.40				22.60	151.80			
Min	169.00				20.20	144.00			
Max	179.80				25.00	159.60			
Total emps	2	0	0	0	2	2	0	0	0
4165 193RD CIVIL DISTRICT COURT									
Summary for 'Dept' = 4165 (4 detail records)									
Sum	798.46				252.00	247.00	68.08	231.38	
Avg	199.62				84.00	61.75	68.08	231.38	
Min	32.00				64.00	32.00	68.08	231.38	
Max	431.46				100.00	135.00	68.08	231.38	
Total emps	4	0	0	0	3	4	1	1	0
4170 298TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	436.00				176.00	260.00			
Avg	218.00				88.00	130.00			
Min	172.00				64.00	108.00			
Max	264.00				112.00	152.00			
Total emps	2	0	0	0	2	2	0	0	0
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	312.90				68.70	244.20			
Avg	156.45				34.35	122.10			
Min	138.20				26.70	96.20			
Max	174.70				42.00	148.00			
Total emps	2	0	0	0	2	2	0	0	0
4180 CIVIL TAX COURT									
Summary for 'Dept' = 4180 (4 detail records)									
Sum	1,285.50	0.60	45.60		738.20	501.10			
Avg	321.38	0.30	45.60		246.07	125.28			
Min	88.10	0.10	45.60		71.50	88.00			
Max	756.00	0.50	45.60		576.10	179.40			
Total emps	4	2	1	0	3	4	0	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4210 254TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4210 (3 detail records)								
Sum	556.70			193.50	363.20			
Avg	185.57			96.75	121.07			
Min	164.70			88.00	88.00			
Max	216.00			105.50	164.70			
Total emps	3	0	0	2	3	0	0	0
4215 255TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4215 (3 detail records)								
Sum	675.00			265.00	410.00			
Avg	225.00			88.33	136.67			
Min	163.00			9.00	96.00			
Max	288.00			128.00	160.00			
Total emps	3	0	0	3	3	0	0	0
4220 256TH FAMILY DISTRICT COURT								
Summary for 'Dept' = 4220 (4 detail records)								
Sum	517.30			191.70	325.60			
Avg	129.33			47.93	81.40			
Min	80.00			15.70	12.00			
Max	248.00			68.00	196.00			
Total emps	4	0	0	4	4	0	0	0
4225 301ST FAMILY DISTRICT COURT								
Summary for 'Dept' = 4225 (3 detail records)								
Sum	396.50			115.70	280.80			
Avg	132.17			57.85	93.60			
Min	109.00			46.70	40.00			
Max	152.40			69.00	135.10			
Total emps	3	0	0	2	3	0	0	0
4230 302ND FAMILY DISTRICT COURT								
Summary for 'Dept' = 4230 (3 detail records)								
Sum	308.51			40.00	57.80	8.55	202.16	
Avg	102.84			20.00	57.80	8.55	101.08	
Min	12.31			16.00	57.80	8.55	12.31	
Max	222.40			24.00	57.80	8.55	189.85	
Total emps	3	0	0	2	1	1	2	0
4235 303RD FAMILY DISTRICT COURT								
Summary for 'Dept' = 4235 (3 detail records)								
Sum	455.00			167.50	287.50			
Avg	151.67			55.83	95.83			
Min	80.00			32.00	48.00			
Max	192.00			88.00	135.50			
Total emps	3	0	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4240 330TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4240 (3 detail records)

Sum	624.00				405.70	218.30		
Avg	208.00				135.23	72.77		
Min	192.00				88.00	48.00		
Max	224.00				173.70	120.00		
Total emps	3	0	0	0	3	3	0	0

4310 304TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4310 (4 detail records)

Sum	617.40				254.20	363.20		
Avg	154.35				84.73	90.80		
Min	136.00				22.50	49.00		
Max	181.40				119.20	136.00		
Total emps	4	0	0	0	3	4	0	0

4320 305TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4320 (4 detail records)

Sum	1,015.10				384.60	630.50		
Avg	253.78				128.20	157.63		
Min	128.00				57.60	128.00		
Max	344.00				171.00	188.00		
Total emps	4	0	0	0	3	4	0	0

4401 CRIMINAL DISTRICT COURT 1ST

Summary for 'Dept' = 4401 (3 detail records)

Sum	270.80				41.50	229.30		
Avg	90.27				20.75	76.43		
Min	40.00				9.50	40.00		
Max	142.80				32.00	133.30		
Total emps	3	0	0	0	2	3	0	0

4402 CRIMINAL DISTRICT COURT 2ND

Summary for 'Dept' = 4402 (2 detail records)

Sum	373.50				95.00	278.50		
Avg	186.75				47.50	139.25		
Min	184.00				47.00	136.00		
Max	189.50				48.00	142.50		
Total emps	2	0	0	0	2	2	0	0

4403 CRIMINAL DISTRICT COURT 3RD

Summary for 'Dept' = 4403 (2 detail records)

Sum	315.50				143.50	172.00		
Avg	157.75				71.75	86.00		
Min	139.50				27.50	60.00		
Max	176.00				116.00	112.00		
Total emps	2	0	0	0	2	2	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4404 CRIMINAL DISTRICT COURT 4TH

Summary for 'Dept' = 4404 (2 detail records)

Sum	432.00				201.00	231.00		
Avg	216.00				100.50	115.50		
Min	96.00				24.00	72.00		
Max	336.00				177.00	159.00		
Total emps	2	0	0	0	2	2	0	0

4405 CRIMINAL DISTRICT COURT 5TH

Summary for 'Dept' = 4405 (2 detail records)

Sum	480.00				120.00	360.00		
Avg	240.00				60.00	180.00		
Min	192.00				24.00	168.00		
Max	288.00				96.00	192.00		
Total emps	2	0	0	0	2	2	0	0

4406 CRIMINAL DISTRICT COURT 6TH

Summary for 'Dept' = 4406 (2 detail records)

Sum	514.60				233.00	281.60		
Avg	257.30				116.50	140.80		
Min	168.00				80.00	88.00		
Max	346.60				153.00	193.60		
Total emps	2	0	0	0	2	2	0	0

4407 CRIMINAL DISTRICT COURT 7TH

Summary for 'Dept' = 4407 (5 detail records)

Sum	502.20				370.20	132.00		
Avg	100.44				74.04	44.00		
Min	33.20				33.20	24.00		
Max	152.00				152.00	76.00		
Total emps	5	0	0	0	5	3	0	0

4410 194TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4410 (2 detail records)

Sum	276.50				107.00	169.50		
Avg	138.25				53.50	84.75		
Min	128.00				40.00	81.50		
Max	148.50				67.00	88.00		
Total emps	2	0	0	0	2	2	0	0

4415 195TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4415 (2 detail records)

Sum	288.00				160.00	128.00		
Avg	144.00				80.00	64.00		
Min	128.00				80.00	48.00		
Max	160.00				80.00	80.00		
Total emps	2	0	0	0	2	2	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4420 203RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4420 (4 detail records)

Sum	768.76			400.50	135.50	17.38	215.38	
Avg	192.19			100.13	45.17	17.38	215.38	
Min	64.00			26.50	24.00	17.38	215.38	
Max	494.76			238.00	56.00	17.38	215.38	
Total emps	4	0	0	0	4	3	1	1

4425 204TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4425 (2 detail records)

Sum	328.00			168.00	160.00			
Avg	164.00			84.00	160.00			
Min	24.00			24.00	160.00			
Max	304.00			144.00	160.00			
Total emps	2	0	0	0	2	1	0	0

4430 265TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4430 (2 detail records)

Sum	610.16			134.00	148.00	88.16	240.00	
Avg	305.08			67.00	74.00	88.16	240.00	
Min	148.00			32.00	32.00	88.16	240.00	
Max	462.16			102.00	116.00	88.16	240.00	
Total emps	2	0	0	0	2	2	1	1

4435 282ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4435 (3 detail records)

Sum	408.06			165.50	168.00		74.56	
Avg	136.02			165.50	84.00		74.56	
Min	16.00			165.50	16.00		74.56	
Max	317.50			165.50	152.00		74.56	
Total emps	3	0	0	0	1	2	0	1

4440 283RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4440 (4 detail records)

Sum	454.51			94.50	148.00	71.39	140.62	
Avg	113.63			31.50	49.33	71.39	140.62	
Min	48.00			6.50	16.00	71.39	140.62	
Max	212.01			56.00	88.00	71.39	140.62	
Total emps	4	0	0	0	3	3	1	1

4445 291ST CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4445 (2 detail records)

Sum	176.00			40.00	136.00			
Avg	88.00			20.00	68.00			
Min	40.00			16.00	24.00			
Max	136.00			24.00	112.00			
Total emps	2	0	0	0	2	2	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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4450 292ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4450 (2 detail records)

Sum	572.50				220.50	352.00		
Avg	286.25				110.25	176.00		
Min	264.00				104.00	160.00		
Max	308.50				116.50	192.00		
Total emps	2	0	0	0	2	2	0	0

4455 363RD CRIMINAL DISTRICT COURT 363RD

Summary for 'Dept' = 4455 (2 detail records)

Sum	216.00				112.00	104.00		
Avg	108.00				56.00	52.00		
Min	48.00				16.00	32.00		
Max	168.00				96.00	72.00		
Total emps	2	0	0	0	2	2	0	0

4460 CRIM DIST CRT MAGISTRATES

Summary for 'Dept' = 4460 (10 detail records)

Sum	1,744.08				579.00	1,010.50	8.93	145.65
Avg	174.41				57.90	101.05	8.93	145.65
Min	56.00				16.00	40.00	8.93	145.65
Max	394.08				92.00	184.00	8.93	145.65
Total emps	10	0	0	0	10	10	1	1

4461 PRE TRIAL RELEASE

Summary for 'Dept' = 4461 (55 detail records)

Sum	9,195.52	1,482.80	638.30		3,294.70	3,264.40	8.96	349.21	157.15
Avg	167.19	30.26	18.77		63.36	75.92	8.96	69.84	22.45
Min	1.70	0.40	0.20		4.80	8.00	8.96	23.69	0.70
Max	509.10	101.00	82.60		356.80	225.30	8.96	143.84	90.35
Total emps	55	49	34	0	52	43	1	5	7

4465 COURT DISTRICT REVWG ATTY

Summary for 'Dept' = 4465 (4 detail records)

Sum	881.00				264.00	617.00		
Avg	220.25				66.00	154.25		
Min	148.00				21.00	114.00		
Max	282.00				102.00	196.00		
Total emps	4	0	0	0	4	4	0	0

4470 CRIM DISTRICT CT MANAGER

Summary for 'Dept' = 4470 (4 detail records)

Sum	592.70	159.90	114.50		109.20	105.90	5.10	98.10
Avg	148.18	159.90	114.50		36.40	26.48	5.10	98.10
Min	2.20	159.90	114.50		11.60	2.20	5.10	98.10
Max	419.70	159.90	114.50		82.70	62.60	5.10	98.10
Total emps	4	1	1	0	3	4	1	1

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	181.70				39.60	142.10			
Avg	90.85				39.60	71.05			
Min	40.00				39.60	40.00			
Max	141.70				39.60	102.10			
Total emps	2	0	0	0	1	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	397.40				148.70	248.70			
Avg	198.70				74.35	124.35			
Min	195.70				42.30	95.30			
Max	201.70				106.40	153.40			
Total emps	2	0	0	0	2	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	504.00				176.00	328.00			
Avg	252.00				88.00	164.00			
Min	240.00				72.00	136.00			
Max	264.00				104.00	192.00			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	289.50				105.50	184.00			
Avg	144.75				52.75	92.00			
Min	140.00				37.50	72.00			
Max	149.50				68.00	112.00			
Total emps	2	0	0	0	2	2	0	0	0
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (3 detail records)									
Sum	545.27				133.20	264.00	44.68	103.39	
Avg	181.76				44.40	132.00	44.68	103.39	
Min	8.00				8.00	80.00	44.68	103.39	
Max	278.27				75.00	184.00	44.68	103.39	
Total emps	3	0	0	0	3	2	1	1	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	660.90				387.40	273.50			
Avg	330.45				193.70	136.75			
Min	172.90				43.40	129.50			
Max	488.00				344.00	144.00			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	520.00				224.00	296.00			
Avg	260.00				112.00	148.00			
Min	248.00				104.00	144.00			
Max	272.00				120.00	152.00			
Total emps	2	0	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (1 detail record)									
Sum	56.00				16.00	40.00			
Avg	56.00				16.00	40.00			
Min	56.00				16.00	40.00			
Max	56.00				16.00	40.00			
Total emps	1	0	0	0	1	1	0	0	0
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (3 detail records)									
Sum	1,009.30				203.50	179.00	394.80	232.00	
Avg	336.43				67.83	59.67	394.80	232.00	
Min	95.00				28.00	24.00	394.80	232.00	
Max	698.80				127.50	88.00	394.80	232.00	
Total emps	3	0	0	0	3	3	1	1	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (1 detail record)									
Sum	128.00				32.00	96.00			
Avg	128.00				32.00	96.00			
Min	128.00				32.00	96.00			
Max	128.00				32.00	96.00			
Total emps	1	0	0	0	1	1	0	0	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	664.00				336.00	328.00			
Avg	332.00				168.00	164.00			
Min	312.00				120.00	136.00			
Max	352.00				216.00	192.00			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (3 detail records)									
Sum	288.00				208.00	80.00			
Avg	96.00				69.33	40.00			
Min	8.00				8.00	32.00			
Max	147.50				115.50	48.00			
Total emps	3	0	0	0	3	2	0	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (4 detail records)									
Sum	171.59				34.60	133.90		3.09	
Avg	42.90				11.53	44.63		3.09	
Min	3.09				5.00	32.00		3.09	
Max	69.00				21.60	64.00		3.09	
Total emps	4	0	0	0	3	3	0	1	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (3 detail records)									
Sum	877.08				392.00	56.00	4.47	424.61	
Avg	292.36				130.67	56.00	2.24	212.31	
Min	120.00				80.00	56.00	1.27	200.00	
Max	475.81				192.00	56.00	3.20	224.61	
Total emps	3	0	0	0	3	1	2	2	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (3 detail records)									
Sum	766.12				320.00	80.00	126.12	240.00	
Avg	255.37				106.67	80.00	126.12	240.00	
Min	176.00				32.00	80.00	126.12	240.00	
Max	398.12				192.00	80.00	126.12	240.00	
Total emps	3	0	0	0	3	1	1	1	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	298.00				79.50	218.50			
Avg	149.00				39.75	109.25			
Min	122.00				8.00	50.50			
Max	176.00				71.50	168.00			
Total emps	2	0	0	0	2	2	0	0	0
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (2 detail records)									
Sum	549.73				160.00	131.00	73.77	184.96	
Avg	274.87				80.00	65.50	73.77	184.96	
Min	57.50				18.00	39.50	73.77	184.96	
Max	492.23				142.00	91.50	73.77	184.96	
Total emps	2	0	0	0	2	2	1	1	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (4 detail records)									
Sum	869.58				132.00	104.00	157.27	476.31	
Avg	217.40				33.00	26.00	78.64	238.16	
Min	68.00				8.00	16.00	8.02	236.31	
Max	409.56				48.00	40.00	149.25	240.00	
Total emps	4	0	0	0	4	4	2	2	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4620 COURT COUNTY CRIMNL ADMIN								
Summary for 'Dept' = 4620 (3 detail records)								
Sum	533.90	69.60	43.20		151.50		269.60	
Avg	177.97	34.80	21.60		50.50		89.87	
Min	53.00	8.00	4.70		20.90		19.40	
Max	312.90	61.60	38.50		90.60		128.00	
Total emps	3	2	2	0	3		3	0
4701 COURT PROBATE								
Summary for 'Dept' = 4701 (6 detail records)								
Sum	1,207.30	151.00	41.90		428.30		586.10	
Avg	201.22	50.33	20.95		71.38		97.68	
Min	101.70	0.10	2.10		37.20		56.00	
Max	336.10	141.20	39.80		106.80		120.00	
Total emps	6	3	2	0	6		6	0
4702 COURT PROBATE NO 2								
Summary for 'Dept' = 4702 (8 detail records)								
Sum	1,985.99	159.00	79.80		328.10	553.00	685.76	78.93
Avg	248.25	39.75	39.90		46.87	92.17	685.76	39.47
Min	12.92	8.30	32.80		7.90	56.00	685.76	5.02
Max	815.67	69.90	47.00		125.30	152.00	685.76	73.91
Total emps	8	4	2	0	7	6	1	2
4703 COURT PROBATE NO 3								
Summary for 'Dept' = 4703 (10 detail records)								
Sum	1,977.61	55.20	32.40		573.40	972.60	97.16	239.15
Avg	197.76	18.40	10.80		57.34	97.26	97.16	239.15
Min	65.00	3.70	0.10		8.00	41.00	97.16	239.15
Max	434.01	29.40	31.10		113.00	172.50	97.16	239.15
Total emps	10	3	3	0	10	10	1	1
4704 CT INVS/CT VISTORS PRG								
Summary for 'Dept' = 4704 (9 detail records)								
Sum	1,195.95	3.90	4.90		543.90	638.50		4.75
Avg	132.88	3.90	2.45		60.43	70.94		4.75
Min	37.95	3.90	1.90		12.80	18.50		4.75
Max	231.80	3.90	3.00		95.90	156.80		4.75
Total emps	9	1	2	0	9	9	0	0
4705 PROBATE ASSOCIATES								
Summary for 'Dept' = 4705 (2 detail records)								
Sum	247.80				59.30	188.50		
Avg	123.90				29.65	94.25		
Min	109.80				14.00	64.50		
Max	138.00				45.30	124.00		
Total emps	2	0	0	0	2	2	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4811 JP 11									
Summary for 'Dept' = 4811 (15 detail records)									
Sum	2,619.73	11.80	0.50		1,128.00	1,398.50		61.53	19.40
Avg	174.65	5.90	0.50		75.20	99.89		61.53	6.47
Min	68.83	4.80	0.50		7.30	40.70		61.53	0.05
Max	320.50	7.00	0.50		177.20	177.00		61.53	14.50
Total emps	15	2	1	0	15	14	0	1	3
4812 JP 12									
Summary for 'Dept' = 4812 (13 detail records)									
Sum	1,645.91	101.90	70.70		598.20	616.25	0.05	234.46	24.35
Avg	126.61	10.19	8.84		54.38	68.47	0.05	78.15	12.18
Min	0.80	0.60	0.20		2.70	8.00	0.05	16.62	4.15
Max	431.98	28.80	29.90		130.70	104.00	0.05	161.23	20.20
Total emps	13	10	8	0	11	9	1	3	2
4821 JP 21									
Summary for 'Dept' = 4821 (9 detail records)									
Sum	2,359.45	329.10	86.30		444.20	948.60	420.09	131.16	
Avg	262.16	47.01	12.33		55.53	118.58	420.09	131.16	
Min	56.10	1.80	1.50		4.70	37.40	420.09	131.16	
Max	551.25	115.30	27.10		108.00	195.70	420.09	131.16	
Total emps	9	7	7	0	8	8	1	1	0
4822 JP 22									
Summary for 'Dept' = 4822 (13 detail records)									
Sum	1,833.59	127.15	23.00		625.40	932.50	5.38	91.01	29.15
Avg	141.05	15.89	7.67		48.11	77.71	2.69	22.75	9.72
Min	9.30	0.50	0.40		0.30	8.00	0.88	3.08	4.55
Max	343.40	51.70	11.50		142.00	176.00	4.50	51.07	13.10
Total emps	13	8	3	0	13	12	2	4	3
4831 JP 31									
Summary for 'Dept' = 4831 (13 detail records)									
Sum	2,087.85	125.00	65.40		826.40	954.20	3.27	113.58	
Avg	160.60	10.42	13.08		63.57	73.40	3.27	56.79	
Min	44.80	0.20	0.20		1.50	3.00	3.27	41.31	
Max	301.44	40.00	26.50		191.50	160.20	3.27	72.27	
Total emps	13	12	5	0	13	13	1	2	0
4832 JP 32									
Summary for 'Dept' = 4832 (12 detail records)									
Sum	1,958.46	50.70	87.90		1,056.30	694.70	0.55	57.81	10.50
Avg	163.21	5.07	8.79		105.63	77.19	0.28	19.27	10.50
Min	0.80	0.70	0.10		3.80	16.00	0.00	0.00	10.50
Max	575.60	20.80	25.80		419.60	155.20	0.55	47.77	10.50
Total emps	12	10	10	0	10	9	2	3	1

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
4841 JP 4 1									
Summary for 'Dept' = 4841 (14 detail records)									
Sum	1,678.70	82.85	27.20		545.20	610.80	85.11	249.29	78.25
Avg	119.91	8.29	3.89		45.43	67.87	85.11	83.10	26.08
Min	3.75	0.10	0.40		4.30	24.30	85.11	43.26	4.25
Max	229.60	42.70	16.60		121.30	144.00	85.11	136.92	64.25
Total emps	14	10	7	0	12	9	1	3	3
4842 JP 4 2									
Summary for 'Dept' = 4842 (9 detail records)									
Sum	1,376.10	265.00	132.60		337.50	524.40			116.60
Avg	152.90	44.17	33.15		37.50	58.27			58.30
Min	5.30	0.30	3.40		3.80	0.50			40.75
Max	314.20	157.40	86.80		88.00	208.00			75.85
Total emps	9	6	4	0	9	9	0	0	2
4851 JP 5 1									
Summary for 'Dept' = 4851 (8 detail records)									
Sum	1,458.50	57.70	58.40		607.40	735.00			
Avg	182.31	8.24	8.34		75.93	91.88			
Min	86.30	2.20	3.60		17.00	45.00			
Max	310.70	11.70	16.00		169.20	195.70			
Total emps	8	7	7	0	8	8	0	0	0
4852 JP 5 2									
Summary for 'Dept' = 4852 (15 detail records)									
Sum	3,089.34	322.80	171.80		1,022.50	892.00	126.26	455.93	98.05
Avg	205.96	26.90	19.09		68.17	74.33	63.13	227.97	32.68
Min	23.45	7.05	0.40		5.60	8.00	36.04	215.93	1.90
Max	471.15	58.10	56.00		320.00	128.00	90.22	240.00	63.85
Total emps	15	12	9	0	15	12	2	2	3
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (238 detail records)									
Sum	51,447.57	5,723.05	6,729.40		14,438.10	22,333.30	574.06	1,441.51	208.15
Avg	216.17	32.15	41.03		66.84	96.68	63.78	90.09	20.82
Min	0.80	0.05	0.10		0.00	0.10	0.67	3.14	0.05
Max	999.20	198.30	404.90		694.60	270.20	232.17	240.00	115.90
Total emps	238	178	164	0	216	231	9	16	10
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (275 detail records)									
Sum	54,969.35	10,152.40	6,992.06		13,533.60	16,396.50	599.56	3,055.20	4,240.03
Avg	199.89	45.32	51.04		58.33	83.66	54.51	87.29	132.50
Min	0.20	0.10	0.10		0.00	2.30	0.19	0.59	3.50
Max	1,987.32	192.50	1,243.60		464.00	277.40	245.96	226.46	1,057.48
Total emps	275	224	137	0	232	196	11	35	32

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (48 detail records)									
Sum	7,423.31	1,214.73	319.50		1,979.50	2,533.90	29.48	580.32	765.88
Avg	154.65	32.83	11.83		50.76	74.53	14.74	82.90	95.74
Min	3.70	0.03	1.00		0.40	8.00	7.64	6.62	9.35
Max	820.23	126.70	39.40		264.00	208.00	21.84	240.00	309.13
Total emps	48	37	27	0	39	34	2	7	8
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (56 detail records)									
Sum	9,330.30	1,055.70	945.20		2,696.40	3,785.20	149.23	640.22	58.35
Avg	166.61	31.05	26.26		64.20	80.54	49.74	64.02	5.30
Min	0.20	0.20	0.60		1.40	4.20	1.46	10.65	-2.00
Max	522.80	128.60	95.30		347.80	233.00	146.05	184.12	23.30
Total emps	56	34	36	0	42	47	3	10	11
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (64 detail records)									
Sum	10,572.54	678.05	934.40		3,745.80	5,024.70		189.24	0.35
Avg	165.20	15.77	25.96		81.43	91.36		23.66	0.18
Min	2.10	0.10	1.60		2.10	2.10		0.01	0.05
Max	1,112.30	108.20	269.10		528.00	310.50		48.61	0.30
Total emps	64	43	36	0	46	55	0	8	2
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (80 detail records)									
Sum	11,716.64	613.35	825.80		4,026.20	5,295.10	156.02	767.07	33.10
Avg	146.46	12.03	16.19		59.21	80.23	39.01	69.73	11.03
Min	7.50	0.10	0.10		5.00	1.70	13.71	0.01	4.25
Max	593.70	110.30	109.80		240.00	252.00	74.63	236.31	15.20
Total emps	80	51	51	0	68	66	4	11	3
5119 JUVENILE-LETOT RTC									
Summary for 'Dept' = 5119 (39 detail records)									
Sum	4,614.48	550.45	424.20		2,035.30	1,459.60		136.58	8.35
Avg	118.32	18.35	15.15		61.68	50.33		22.76	8.35
Min	4.05	0.05	0.20		8.00	8.00		-43.08	8.35
Max	349.47	121.50	44.90		208.50	100.50		116.52	8.35
Total emps	39	30	28	0	33	29	0	6	1
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (14 detail records)									
Sum	1,929.25	165.90	59.80		808.30	767.50	21.81	99.34	6.60
Avg	137.80	33.18	14.95		62.18	59.04	21.81	99.34	3.30
Min	11.30	0.70	2.80		2.10	0.00	21.81	99.34	0.50
Max	545.10	103.00	40.60		284.40	146.60	21.81	99.34	6.10
Total emps	14	5	4	0	13	13	1	1	2

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (12 detail records)

Sum	1,477.80	203.50			480.40	793.90		
Avg	123.15	101.75			48.04	79.39		
Min	12.50	16.00			12.50	40.00		
Max	275.50	187.50			127.00	170.00		
Total emps	12	2	0	0	10	10	0	0

5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (21 detail records)

Sum	3,723.83	297.80	187.60		1,383.70	1,792.00		62.73
Avg	177.33	33.09	26.80		72.83	85.33		31.37
Min	13.70	0.20	1.40		4.00	5.10		26.49
Max	461.10	113.20	76.20		194.20	156.30		36.24
Total emps	21	9	7	0	19	21	0	2

5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (24 detail records)

Sum	5,127.70	281.50	136.40		2,003.80	2,706.00		
Avg	213.65	25.59	15.16		91.08	117.65		
Min	4.00	7.30	2.10		4.00	1.80		
Max	664.00	68.10	43.20		464.00	264.90		
Total emps	24	11	9	0	22	23	0	0

5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (15 detail records)

Sum	1,315.15	1.30	2.70		448.40	613.80	17.48	231.47
Avg	87.68	0.43	0.68		29.89	61.38	17.48	231.47
Min	4.00	0.10	0.10		1.90	8.00	17.48	231.47
Max	295.55	0.60	1.10		86.40	133.80	17.48	231.47
Total emps	15	3	4	0	15	10	1	1

5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (21 detail records)

Sum	3,278.30	76.00	31.50		1,745.70	1,425.10		
Avg	156.11	12.67	5.25		83.13	89.07		
Min	0.30	1.00	0.20		0.30	8.00		
Max	390.00	38.20	13.40		248.00	192.00		
Total emps	21	6	6	0	21	16	0	0

5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (27 detail records)

Sum	6,185.76	340.50	149.00		1,741.10	3,041.30	601.47	307.89	4.50
Avg	229.10	24.32	12.42		66.97	116.97	300.74	102.63	2.25
Min	3.40	1.40	0.50		1.40	24.00	15.81	26.85	1.75
Max	939.58	68.60	86.60		371.00	210.00	585.66	236.92	2.75
Total emps	27	14	12	0	26	26	2	3	2

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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5218

Summary for 'Dept' = 5218 (15 detail records)

Sum	2,395.47	1.70	3.20		784.70	874.60	442.02	269.25	20.00
Avg	159.70	1.70	3.20		71.34	62.47	442.02	134.63	20.00
Min	20.00	1.70	3.20		8.00	8.00	442.02	32.00	20.00
Max	863.47	1.70	3.20		277.90	169.10	442.02	237.25	20.00
Total emps	15	1	1	0	11	14	1	2	1

5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

Sum	766.00	69.20	26.50		375.80	294.50			
Avg	255.33	23.07	13.25		125.27	98.17			
Min	132.70	10.50	0.00		63.50	53.20			
Max	381.00	42.70	26.50		246.70	123.80			
Total emps	3	3	2	0	3	3	0	0	0

Summary for 'Fund' = 00120 (5788 detail records)

Sum	1,117,853.90	89,609.45	49,838.09	21,834.88	378,339.23	503,350.09	18,889.97	44,501.50	11,490.69
Avg	193.13	29.43	18.62	41.51	71.38	95.62	67.95	79.47	34.20
Min	-70.20	-15.30	-6.70	0.05	-40.00	-8.00	-2.59	-67.61	-2.00
Max	1,987.32	677.40	1,243.60	392.00	991.60	377.70	892.08	240.00	1,057.48
Total emps	5,788	3,045	2,676	526	5,300	5,264	278	560	336

Fund 00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (14 detail records)

Sum	2,783.98	283.45	41.30		923.80	1,389.60	3.02	124.21	18.60
Avg	198.86	47.24	5.90		65.99	115.80	3.02	124.21	18.60
Min	7.30	8.00	0.30		7.30	42.00	3.02	124.21	18.60
Max	385.30	157.90	13.80		144.10	188.00	3.02	124.21	18.60
Total emps	14	6	7	0	14	12	1	1	1

Summary for 'Fund' = 00126 (14 detail records)

Sum	2,783.98	283.45	41.30		923.80	1,389.60	3.02	124.21	18.60
Avg	198.86	47.24	5.90		65.99	115.80	3.02	124.21	18.60
Min	7.30	8.00	0.30		7.30	42.00	3.02	124.21	18.60
Max	385.30	157.90	13.80		144.10	188.00	3.02	124.21	18.60
Total emps	14	6	7	0	14	12	1	1	1

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

Sum	649.10	81.00	39.00		235.90	293.20			
Avg	216.37	40.50	19.50		78.63	97.73			
Min	178.70	21.20	5.00		67.80	73.50			
Max	263.60	59.80	34.00		89.10	117.70			
Total emps	3	2	2	0	3	3	0	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
Summary for 'Fund' = 00162 (3 detail records)									
Sum	649.10	81.00	39.00		235.90	293.20			
Avg	216.37	40.50	19.50		78.63	97.73			
Min	178.70	21.20	5.00		67.80	73.50			
Max	263.60	59.80	34.00		89.10	117.70			
Total emps	3	2	2	0	3	3	0	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (110 detail records)

Sum	15,911.97	34.10	24.90		5,993.43	9,177.69	110.17	571.68	
Avg	144.65	34.10	24.90		58.19	89.10	36.72	114.34	
Min	-10.88	34.10	24.90		-8.07	-2.81	23.78	31.78	
Max	389.06	34.10	24.90		248.00	213.70	43.59	200.00	
Total emps	110	1	1	0	103	103	3	5	0

Summary for 'Fund' = 00195 (110 detail records)

Sum	15,911.97	34.10	24.90		5,993.43	9,177.69	110.17	571.68	
Avg	144.65	34.10	24.90		58.19	89.10	36.72	114.34	
Min	-10.88	34.10	24.90		-8.07	-2.81	23.78	31.78	
Max	389.06	34.10	24.90		248.00	213.70	43.59	200.00	
Total emps	110	1	1	0	103	103	3	5	0

Fund 00196

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Summary for 'Dept' = 0000 (4 detail records)

Sum	824.40	79.70	33.40		404.60	306.70			
Avg	206.10	79.70	33.40		101.15	76.68			
Min	124.50	79.70	33.40		83.90	17.00			
Max	307.20	79.70	33.40		107.50	136.80			
Total emps	4	1	1	0	4	4	0	0	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (64 detail records)

Sum	12,818.40	777.10	28.30		5,133.60	5,470.60	461.29	820.01	127.50
Avg	200.29	64.76	4.04		85.56	92.72	115.32	91.11	63.75
Min	8.00	3.40	1.00		3.50	4.00	1.41	16.80	27.25
Max	642.44	157.00	12.50		279.80	344.10	309.21	237.94	100.25
Total emps	64	12	7	0	60	59	4	9	2

Summary for 'Fund' = 00196 (68 detail records)

Sum	13,642.80	856.80	61.70		5,538.20	5,777.30	461.29	820.01	127.50
Avg	200.63	65.91	7.71		86.53	91.70	115.32	91.11	63.75
Min	8.00	3.40	1.00		3.50	4.00	1.41	16.80	27.25
Max	642.44	157.00	33.40		279.80	344.10	309.21	237.94	100.25
Total emps	68	13	8	0	64	63	4	9	2

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00200

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

Sum	564.20				443.40	120.80		
Avg	564.20				443.40	120.80		
Min	564.20				443.40	120.80		
Max	564.20				443.40	120.80		
Total emps	1	0	0	0	1	1	0	0

Summary for 'Fund' = 00200 (1 detail record)

Sum	564.20				443.40	120.80		
Avg	564.20				443.40	120.80		
Min	564.20				443.40	120.80		
Max	564.20				443.40	120.80		
Total emps	1	0	0	0	1	1	0	0

Fund 00202

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Summary for 'Dept' = 0000 (15 detail records)

Sum	2,377.22	35.80	72.60		782.50	1,411.30	3.79	71.23
Avg	158.48	35.80	72.60		52.17	94.09	1.90	35.62
Min	55.40	35.80	72.60		12.70	28.30	0.44	12.24
Max	295.90	35.80	72.60		164.90	222.00	3.35	58.99
Total emps	15	1	1	0	15	15	2	2

Summary for 'Fund' = 00202 (15 detail records)

Sum	2,377.22	35.80	72.60		782.50	1,411.30	3.79	71.23
Avg	158.48	35.80	72.60		52.17	94.09	1.90	35.62
Min	55.40	35.80	72.60		12.70	28.30	0.44	12.24
Max	295.90	35.80	72.60		164.90	222.00	3.35	58.99
Total emps	15	1	1	0	15	15	2	2

Fund 00203

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Summary for 'Dept' = 0000 (1 detail record)

Sum	293.30	59.40	18.60		92.00	123.30		
Avg	293.30	59.40	18.60		92.00	123.30		
Min	293.30	59.40	18.60		92.00	123.30		
Max	293.30	59.40	18.60		92.00	123.30		
Total emps	1	1	1	0	1	1	0	0

1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (3 detail records)

Sum	670.06	228.60	61.20		134.30	184.70	43.86	17.40
Avg	223.35	114.30	30.60		44.77	61.57	43.86	17.40
Min	186.40	100.20	9.00		16.00	43.80	43.86	17.40
Max	286.50	128.40	52.20		86.30	73.90	43.86	17.40
Total emps	3	2	2	0	3	3	0	1

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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3151 SHERIFF-COMMISSARY

Summary for 'Dept' = 3151 (21 detail records)

Sum	6,038.67	705.25	364.50		2,057.60	2,544.90	49.02	317.40	
Avg	287.56	41.49	28.04		102.88	127.25	16.34	105.80	
Min	125.50	0.80	1.70		8.30	24.00	0.93	17.21	
Max	648.50	257.85	143.20		272.00	207.90	31.96	175.32	
Total emps	21	17	13	0	20	20	3	3	0

Summary for 'Fund' = 00203 (25 detail records)

Sum	7,002.03	993.25	444.30		2,283.90	2,852.90	49.02	361.26	17.40
Avg	280.08	49.66	27.77		95.16	118.87	16.34	90.32	17.40
Min	125.50	0.80	1.70		8.30	24.00	0.93	17.21	17.40
Max	648.50	257.85	143.20		272.00	207.90	31.96	175.32	17.40
Total emps	25	20	16	0	24	24	3	4	1

Fund 00204

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (10 detail records)

Sum	1,011.08	4.85	6.60		452.30	399.40		122.93	25.00
Avg	101.11	2.43	6.60		56.54	44.38		40.98	25.00
Min	13.90	0.70	6.60		8.00	8.00		7.33	25.00
Max	268.34	4.15	6.60		129.40	93.20		94.79	25.00
Total emps	10	2	1	0	8	9	0	3	1

Summary for 'Fund' = 00204 (10 detail records)

Sum	1,011.08	4.85	6.60		452.30	399.40		122.93	25.00
Avg	101.11	2.43	6.60		56.54	44.38		40.98	25.00
Min	13.90	0.70	6.60		8.00	8.00		7.33	25.00
Max	268.34	4.15	6.60		129.40	93.20		94.79	25.00
Total emps	10	2	1	0	8	9	0	3	1

Fund 00466

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Summary for 'Dept' = 0000 (514 detail records)

Sum	86,189.34	6,436.20	5,182.90	579.35	31,990.40	39,128.56	852.23	1,783.41	236.29
Avg	167.68	28.35	23.67	30.49	67.78	84.33	42.61	45.73	14.77
Min	0.50	0.05	0.10	4.50	0.80	0.90	0.11	2.51	0.50
Max	867.09	189.40	140.80	78.50	536.10	298.40	617.18	145.89	52.50
Total emps	514	227	219	19	472	464	20	39	16

Summary for 'Fund' = 00466 (514 detail records)

Sum	86,189.34	6,436.20	5,182.90	579.35	31,990.40	39,128.56	852.23	1,783.41	236.29
Avg	167.68	28.35	23.67	30.49	67.78	84.33	42.61	45.73	14.77
Min	0.50	0.05	0.10	4.50	0.80	0.90	0.11	2.51	0.50
Max	867.09	189.40	140.80	78.50	536.10	298.40	617.18	145.89	52.50
Total emps	514	227	219	19	472	464	20	39	16

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00467

0000

Summary for 'Dept' = 0000 (44 detail records)

Sum	6,621.15	336.50	141.50		2,796.70	3,334.50			11.95
Avg	150.48	21.03	9.43		65.04	79.39			5.98
Min	13.40	0.10	0.20		5.00	8.00			2.15
Max	431.30	115.60	82.60		369.50	186.10			9.80
Total emps	44	16	15	0	43	42	0	0	2

Summary for 'Fund' = 00467 (44 detail records)

Sum	6,621.15	336.50	141.50		2,796.70	3,334.50			11.95
Avg	150.48	21.03	9.43		65.04	79.39			5.98
Min	13.40	0.10	0.20		5.00	8.00			2.15
Max	431.30	115.60	82.60		369.50	186.10			9.80
Total emps	44	16	15	0	43	42	0	0	2

Fund 00468

0000

Summary for 'Dept' = 0000 (97 detail records)

Sum	7,471.03	706.85	555.60		5,525.40	600.50	82.68		
Avg	77.82	27.19	20.58		58.16	85.79	41.34		
Min	0.60	5.70	0.10		2.90	50.00	10.39		
Max	304.80	155.90	101.80		231.70	148.50	72.29		
Total emps	96	26	27	0	95	7	2	0	0

Summary for 'Fund' = 00468 (97 detail records)

Sum	7,471.03	706.85	555.60		5,525.40	600.50	82.68		
Avg	77.82	27.19	20.58		58.16	85.79	41.34		
Min	0.60	5.70	0.10		2.90	50.00	10.39		
Max	304.80	155.90	101.80		231.70	148.50	72.29		
Total emps	96	26	27	0	95	7	2	0	0

Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)

Sum	1,603.50				820.90	782.60			
Avg	200.44				102.61	97.83			
Min	102.40				20.10	56.70			
Max	359.60				259.40	193.90			
Total emps	8	0	0	0	8	8	0	0	0

Summary for 'Fund' = 00470 (8 detail records)

Sum	1,603.50				820.90	782.60			
Avg	200.44				102.61	97.83			
Min	102.40				20.10	56.70			
Max	359.60				259.40	193.90			
Total emps	8	0	0	0	8	8	0	0	0

Accrued Leave Taken - Hours

09/29/18 TO 09/27/19

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
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Fund 00532

0000

Summary for 'Dept' = 0000 (3 detail records)

Sum	887.00	111.10	278.10		130.40	367.40			
Avg	295.67	55.55	139.05		43.47	122.47			
Min	228.00	44.00	4.00		20.00	60.00			
Max	421.20	67.10	274.10		90.00	217.40			
Total emps	3	2	2	0	3	3	0	0	0

Summary for 'Fund' = 00532 (3 detail records)

Sum	887.00	111.10	278.10		130.40	367.40			
Avg	295.67	55.55	139.05		43.47	122.47			
Min	228.00	44.00	4.00		20.00	60.00			
Max	421.20	67.10	274.10		90.00	217.40			
Total emps	3	2	2	0	3	3	0	0	0
Sum	1,279,114.24	101,440.75	57,017.79	22,414.23	440,756.46	574,577.84	20,829.75	49,556.41	12,521.01
Avg	188.66	29.83	18.99	41.13	70.80	94.30	65.50	78.54	34.02
Min	-70.20	-15.30	-6.70	0.05	-40.00	-8.00	-2.59	-67.61	-2.00
Max	1,987.32	677.40	1,243.60	392.00	991.60	377.70	892.08	240.00	1,057.48
Total emps	6,780	3,401	3,003	545	6,225	6,093	318	631	368

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund		00105						
2510 ROAD & BRIDGE PREC NO 1								
Summary for 'Dept' = 2510 (7 detail records)								
Sum	29,556.22	1,882.12	1,595.92		6,921.22	15,263.33		3,893.63
Avg	4,222.32	941.06	797.96		988.75	3,052.67		3,893.63
Min	281.21	769.26	604.22		42.19	1,703.54		3,893.63
Max	5,754.17	1,112.86	991.70		2,260.64	5,578.41		3,893.63
Total emps	7	2	2	0	7	5	0	1
2520 ROAD & BRIDGE PREC NO 2								
Summary for 'Dept' = 2520 (11 detail records)								
Sum	58,864.55	2,188.34	13.77		10,466.51	6,742.43	8,995.92	28,643.05
Avg	5,351.32	729.45	13.77		951.50	842.80	2,248.98	5,728.61
Min	210.91	13.77	13.77		210.91	224.01	42.77	1,519.99
Max	17,850.23	2,130.15	13.77		3,225.76	2,569.39	6,810.64	10,170.82
Total emps	11	3	1	0	11	8	4	5
2530 ROAD & BRIDGE PREC NO 3								
Summary for 'Dept' = 2530 (38 detail records)								
Sum	129,902.94	5,594.21	1,725.27		41,214.88	72,643.27	3,404.96	4,785.98
Avg	3,418.50	310.79	172.53		1,329.51	1,963.33	3,404.96	4,785.98
Min	45.43	38.37	21.75		67.17	186.00	3,404.96	4,785.98
Max	8,437.64	704.92	593.88		4,799.83	7,576.74	3,404.96	4,785.98
Total emps	38	18	10	0	31	37	1	1
2540 ROAD & BRIDGE PREC NO 4								
Summary for 'Dept' = 2540 (25 detail records)								
Sum	137,077.68	31,608.39	3,814.58		46,212.74	45,985.55	1,150.62	8,305.80
Avg	5,483.11	1,859.32	254.31		2,009.25	1,839.42	1,150.62	2,076.45
Min	1,129.56	41.94	2.99		363.44	121.14	1,150.62	78.50
Max	8,914.22	4,876.38	1,148.82		4,411.05	4,736.11	1,150.62	4,374.86
Total emps	25	17	15	0	23	25	0	1

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (81 detail records)									
Sum	355,401.39	41,273.06	7,149.54		104,815.35	140,634.58	12,400.88	38,473.28	10,654.70
Avg	4,387.67	1,031.83	255.34		1,455.77	1,875.13	2,480.18	4,809.16	1,183.86
Min	45.43	13.77	2.99		42.19	121.14	42.77	1,150.62	45.43
Max	17,850.23	4,876.38	1,148.82		4,799.83	7,576.74	6,810.64	10,170.82	4,374.86
Total emps	81	40	28	0	72	75	5	8	9
Fund 00120									
1010 COUNTY JUDGE									
Summary for 'Dept' = 1010 (4 detail records)									
Sum	26,176.95				13,623.01	12,553.94			
Avg	6,544.24				3,405.75	3,138.49			
Min	2,156.41				542.33	1,284.12			
Max	12,719.89				7,344.13	5,375.76			
Total emps	4	0	0	0	4	4	0	0	0
1011 TRUANCY MAGISTRATE									
Summary for 'Dept' = 1011 (6 detail records)									
Sum	60,418.81	7.45	13.16		16,961.69	30,392.26	287.67	12,756.58	
Avg	10,069.80	7.45	13.16		3,392.34	6,078.45	287.67	12,756.58	
Min	5,235.07	7.45	13.16		1,077.04	3,395.52	287.67	12,756.58	
Max	15,800.13	7.45	13.16		5,748.49	10,051.64	287.67	12,756.58	
Total emps	6	1	1	0	5	5	1	1	0
1020 COMMISSIONERS COURT ADMNS									
Summary for 'Dept' = 1020 (10 detail records)									
Sum	95,191.69	955.78	653.37		31,784.38	61,798.16			
Avg	9,519.17	477.89	326.69		3,178.44	6,179.82			
Min	2,530.89	162.68	151.08		306.79	1,687.24			
Max	30,819.61	793.10	502.29		8,746.11	22,073.50			
Total emps	10	2	2	0	10	10	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1021 OP SVCS-ENGINEERING									
Summary for 'Dept' = 1021 (3 detail records)									
Sum	14,520.38				3,385.54	11,134.84			
Avg	4,840.13				1,128.51	3,711.61			
Min	4,088.01				719.13	2,164.59			
Max	5,673.08				1,923.42	4,953.95			
Total emps	3	0	0	0	3	3	0	0	0
1022 FACILITIES MANAGEMENT DPT									
Summary for 'Dept' = 1022 (152 detail records)									
Sum	817,303.14	103,262.47	21,798.64		274,961.24	368,826.67	8,042.25	29,267.96	11,143.91
Avg	5,376.99	930.29	272.48		1,896.28	2,597.37	618.63	1,626.00	928.66
Min	63.08	6.53	1.96		29.81	-132.67	1.57	0.23	1.35
Max	20,633.70	7,269.97	2,768.54		9,714.15	8,404.00	3,302.73	5,878.04	3,900.76
Total emps	152	111	80	0	145	142	13	18	12
1023 OP. SVCS. COMMUNICATIONS									
Summary for 'Dept' = 1023 (4 detail records)									
Sum	27,113.87	1,247.84	2,784.79		13,844.66	9,236.58			
Avg	6,778.47	1,247.84	2,784.79		3,461.17	2,309.15			
Min	2,149.39	1,247.84	2,784.79		1,107.59	1,041.80			
Max	11,271.97	1,247.84	2,784.79		5,489.11	2,935.84			
Total emps	4	1	1	0	4	4	0	0	0
1024 COMMUNICATION & CENT SERV									
Summary for 'Dept' = 1024 (13 detail records)									
Sum	63,590.90	1,607.32	155.36		32,623.67	29,203.74			0.81
Avg	4,891.61	178.59	38.84		2,509.51	2,246.44			0.81
Min	937.38	1.62	1.56		132.72	803.00			0.81
Max	18,424.09	653.50	78.84		13,352.03	4,416.32			0.81
Total emps	13	9	4	0	13	13	0	0	1

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1027 AUTO. SVC CENTER (ASC)									
Summary for 'Dept' = 1027 (18 detail records)									
Sum	88,134.00	3,087.61	1,225.46		29,470.21	46,801.07	27.78	7,468.33	53.54
Avg	4,896.33	257.30	136.16		1,637.23	3,120.07	27.78	3,734.17	17.85
Min	447.32	1.47	12.91		126.10	165.86	27.78	450.73	7.18
Max	17,512.94	1,191.12	259.07		6,881.47	10,522.77	27.78	7,017.60	30.16
Total emps	18	12	9	0	18	15	1	2	3
1035 ASSESSOR COLLECTOR									
Summary for 'Dept' = 1035 (257 detail records)									
Sum	999,161.52	115,009.03	71,030.90		352,746.63	414,097.46	16,965.60	25,784.96	3,526.94
Avg	3,887.79	586.78	377.82		1,540.38	1,800.42	1,885.07	1,121.09	103.73
Min	8.42	0.21	1.36		14.68	17.64	1.99	0.86	0.89
Max	12,872.98	2,605.90	1,568.90		8,346.74	5,330.84	6,204.68	6,664.48	557.21
Total emps	257	196	188	0	229	230	9	23	34
1040 HR/CIVIL SERVICE									
Summary for 'Dept' = 1040 (26 detail records)									
Sum	152,218.50	3,681.47	2,339.32		46,532.57	61,975.99	7,677.03	29,629.20	382.92
Avg	5,854.56	409.05	389.89		2,115.12	2,383.69	3,838.52	7,407.30	191.46
Min	193.84	12.12	11.63		82.38	0.00	12.00	1,112.33	40.58
Max	48,282.45	1,245.76	1,073.61		12,448.92	6,118.81	7,665.03	22,049.69	342.34
Total emps	26	9	6	0	22	26	2	4	2
1050 COUNTY TREASURER									
Summary for 'Dept' = 1050 (15 detail records)									
Sum	59,323.00	142.27	28.54		23,971.19	30,834.39		4,327.93	18.68
Avg	3,954.87	28.45	7.14		1,712.23	2,202.46		2,163.97	18.68
Min	416.88	2.04	3.74		368.24	17.62		1,570.91	18.68
Max	10,121.38	92.97	12.24		3,685.46	5,329.19		2,757.02	18.68
Total emps	15	5	4	0	14	14	0	2	1

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1060 BUDGET DEPARTMENT									
Summary for 'Dept' = 1060 (5 detail records)									
Sum	33,914.87				3,858.04	29,450.65		567.45	38.73
Avg	6,782.97				964.51	5,890.13		567.45	38.73
Min	2,426.17				352.22	1,013.83		567.45	38.73
Max	18,289.50				1,469.10	18,289.50		567.45	38.73
Total emps	5	0	0	0	4	5	0	1	1
1070 COUNTY AUDITOR									
Summary for 'Dept' = 1070 (100 detail records)									
Sum	563,526.08	10,676.31	6,721.89		194,489.81	323,984.47	189.70	11,996.46	15,467.44
Avg	5,635.26	266.91	210.06		2,047.26	3,446.64	94.85	1,499.56	814.08
Min	24.24	3.60	1.80		7.75	7.34	4.01	50.20	1.01
Max	15,849.59	1,013.87	1,841.84		8,491.34	15,849.59	185.69	4,438.73	3,528.61
Total emps	100	40	32	0	95	94	2	8	19
1080 PURCHASING DEPARTMENT									
Summary for 'Dept' = 1080 (16 detail records)									
Sum	97,447.92		196.16		34,548.31	34,718.38	5,332.98	22,421.68	230.41
Avg	6,090.50		196.16		2,159.27	2,169.90	1,333.25	4,484.34	76.80
Min	704.21		196.16		331.61	372.60	40.82	69.48	1.19
Max	16,279.10		196.16		9,199.27	5,529.80	3,675.56	8,665.94	144.70
Total emps	16	0	1	0	16	16	4	5	3
1082 SMALL BUSINESS ENTERPRISE									
Summary for 'Dept' = 1082 (5 detail records)									
Sum	34,929.35	149.81	478.06		16,433.26	15,878.70		1,989.52	
Avg	6,985.87	149.81	478.06		3,286.65	3,969.68		1,989.52	
Min	658.72	149.81	478.06		30.85	2,430.80		1,989.52	
Max	10,812.84	149.81	478.06		5,208.30	5,687.67		1,989.52	
Total emps	5	1	1	0	5	4	0	1	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
1110 COUNTY EMPLOYEE HEALTH CL									
Summary for 'Dept' = 1110 (4 detail records)									
Sum	34,671.33				13,137.59	21,533.74			
Avg	8,667.83				3,284.40	5,383.44			
Min	1,883.60				555.25	1,221.62			
Max	17,699.83				9,306.10	8,393.73			
Total emps	4	0	0	0	4	4	0	0	0
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (40 detail records)									
Sum	148,761.54	16,147.24	3,691.82		47,418.21	78,347.09		748.28	2,408.90
Avg	3,719.04	576.69	136.73		1,317.17	2,061.77		374.14	1,204.45
Min	249.16	1.89	2.92		74.71	3.53		199.14	1,177.31
Max	12,966.75	1,899.08	768.09		6,137.57	7,472.39		549.14	1,231.59
Total emps	40	28	27	0	36	38	0	2	2
2050 AG SERVICES COOP EXT DEPT									
Summary for 'Dept' = 2050 (4 detail records)									
Sum	17,806.68				7,739.64	10,067.04			
Avg	4,451.67				1,934.91	2,516.76			
Min	2,794.23				467.86	1,665.27			
Max	7,169.12				4,456.48	2,878.54			
Total emps	4	0	0	0	4	4	0	0	0
2060 VETERANS COUNTY SERVICES									
Summary for 'Dept' = 2060 (6 detail records)									
Sum	20,179.48	1,978.40	527.42		10,080.76	6,200.03		1,392.87	
Avg	3,363.25	494.60	131.86		2,016.15	1,240.01		696.44	
Min	92.89	50.49	42.40		285.34	329.98		31.26	
Max	7,286.67	909.60	238.77		3,798.11	2,126.95		1,361.61	
Total emps	6	4	4	0	5	5	0	2	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
2070 HHS/WELFARE									
Summary for 'Dept' = 2070 (20 detail records)									
Sum	73,904.95	251.67	16.00		36,521.12	34,785.24		2,189.62	141.30
Avg	3,695.25	41.95	8.00		1,826.06	1,932.51		2,189.62	47.10
Min	86.20	2.02	6.83		81.75	130.80		2,189.62	11.06
Max	7,478.96	192.96	9.17		5,394.19	4,706.04		2,189.62	70.56
Total emps	20	6	2	0	20	18	0	1	3
3110 SHERIFF-EXECUTIVE									
Summary for 'Dept' = 3110 (12 detail records)									
Sum	48,970.62	73.16	528.95	177.93	9,921.55	37,733.43		528.78	6.82
Avg	4,080.89	24.39	105.79	177.93	992.16	3,430.31		528.78	3.41
Min	746.93	12.60	21.17	177.93	287.28	837.89		528.78	1.52
Max	9,761.27	45.44	349.39	177.93	2,916.24	8,464.21		528.78	5.30
Total emps	12	3	5	1	10	11	0	1	2
3113 SHER - INTERNAL AFFAIRS									
Summary for 'Dept' = 3113 (13 detail records)									
Sum	79,598.18	4,005.98	5,841.98	7,582.88	16,427.16	41,170.12	770.66	1,380.26	2,419.14
Avg	6,122.94	667.66	834.57	1,895.72	1,493.38	3,166.93	770.66	690.13	1,209.57
Min	1,353.54	104.55	68.50	323.50	276.76	153.00	770.66	551.99	196.69
Max	14,415.18	2,768.64	2,442.43	4,499.90	4,884.85	7,768.01	770.66	828.27	2,222.45
Total emps	13	6	7	4	11	13	1	2	2
3121 SHERIFF-GENERAL SVCS									
Summary for 'Dept' = 3121 (8 detail records)									
Sum	85,659.96	712.71	161.52		16,377.05	47,981.28	19,050.03	1,377.37	
Avg	10,707.50	712.71	161.52		2,729.51	5,997.66	19,050.03	1,377.37	
Min	473.98	712.71	161.52		473.98	473.98	19,050.03	1,377.37	
Max	33,292.62	712.71	161.52		8,915.37	9,686.13	19,050.03	1,377.37	
Total emps	8	1	1	0	6	8	1	1	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3122 SHERIFF-PERSONNEL									
Summary for 'Dept' = 3122 (12 detail records)									
Sum	65,757.54	2,925.25	438.22	2,263.35	21,733.79	36,839.19	1,320.05	237.69	
Avg	5,479.80	585.05	109.56	565.84	1,811.15	3,069.93	1,320.05	237.69	
Min	2,426.35	9.48	33.38	1.86	392.40	444.96	1,320.05	237.69	
Max	9,522.23	1,836.68	232.93	1,714.56	4,021.29	5,955.08	1,320.05	237.69	
Total emps	12	5	4	4	12	12	1	1	0
3123 SHERIFF-TRAINING									
Summary for 'Dept' = 3123 (12 detail records)									
Sum	110,747.80	1,435.64	1,306.35	9,117.06	20,308.37	46,666.79	23,857.28	7,809.42	246.89
Avg	9,228.98	287.13	261.27	1,519.51	2,256.49	3,888.90	23,857.28	7,809.42	246.89
Min	428.59	4.66	35.74	258.80	185.40	176.40	23,857.28	7,809.42	246.89
Max	36,672.50	1,190.08	640.20	2,646.16	8,237.24	8,728.06	23,857.28	7,809.42	246.89
Total emps	12	5	5	6	9	12	1	1	1
3124 SHERIFF-COMMUNICATIONS									
Summary for 'Dept' = 3124 (23 detail records)									
Sum	103,675.60	13,848.66	4,306.83		22,425.19	49,902.49			13,192.43
Avg	4,507.63	1,154.06	538.35		1,319.13	2,772.36			1,099.37
Min	31.76	34.54	41.64		177.30	31.76			6.17
Max	15,288.02	5,144.98	2,274.51		3,924.69	6,561.18			3,552.41
Total emps	23	12	8	0	17	18	0	0	12
3125 SHERIFF-FISCAL AFFAIRS									
Summary for 'Dept' = 3125 (34 detail records)									
Sum	168,790.96	6,295.87	3,956.94	648.90	61,147.41	92,739.34	23.00	1,380.37	2,599.13
Avg	4,964.44	286.18	208.26	648.90	1,798.45	2,727.63	23.00	1,380.37	2,599.13
Min	2,159.19	4.20	2.08	648.90	335.68	663.04	23.00	1,380.37	2,599.13
Max	11,227.86	1,046.60	960.65	648.90	5,999.56	4,689.06	23.00	1,380.37	2,599.13
Total emps	34	22	19	1	34	34	1	1	1

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3126 SHERIFF-PHOTO LAB									
Summary for 'Dept' = 3126 (3 detail records)									
Sum	16,653.12	130.76	25.46		6,452.36	5,704.09	53.48	4,286.97	
Avg	5,551.04	130.76	12.73		2,150.79	1,901.36	53.48	4,286.97	
Min	2,125.80	130.76	6.78		730.40	1,245.96	53.48	4,286.97	
Max	8,785.99	130.76	18.68		3,126.41	3,139.00	53.48	4,286.97	
Total emps	3	1	2	0	3	3	1	1	0
3128 SHERIFF-BOND SECTION									
Summary for 'Dept' = 3128 (45 detail records)									
Sum	167,735.09	7,088.85	1,692.27		73,453.70	84,201.21			1,299.06
Avg	3,727.45	337.56	120.88		1,836.34	1,958.17			216.51
Min	4.89	1.64	1.47		119.36	141.12			4.89
Max	13,865.76	2,318.40	395.67		10,924.35	4,802.49			570.97
Total emps	45	21	14	0	40	43	0	0	6
3129 SHERIFF-BAILIFF									
Summary for 'Dept' = 3129 (102 detail records)									
Sum	868,911.53	11.91	42,913.35	77,376.17	266,435.43	440,913.20	14,358.20	19,313.84	7,589.43
Avg	8,518.74	11.91	613.05	850.29	2,864.90	4,545.50	7,179.10	4,828.46	1,264.91
Min	24.03	11.91	19.16	3.71	-296.64	47.98	4,779.25	104.54	19.57
Max	31,982.66	11.91	7,390.05	6,437.10	19,103.62	7,970.22	9,578.95	9,550.92	3,191.55
Total emps	102	1	70	91	93	97	2	4	6
3130 SHERIFF-WARRANT EXECUTION									
Summary for 'Dept' = 3130 (61 detail records)									
Sum	391,656.27	946.12	10,786.50	56,911.62	102,668.51	216,909.20	1,378.76	1,740.76	314.80
Avg	6,420.59	189.22	317.25	1,115.91	1,901.27	3,676.43	689.38	870.38	157.40
Min	-153.78	27.76	9.71	4.81	19.23	-192.24	427.02	355.85	122.56
Max	13,634.40	555.73	1,709.84	6,790.96	7,706.40	7,042.20	951.74	1,384.91	192.24
Total emps	61	5	34	51	54	59	2	2	2

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3131 SHERIFF-FUGITIVE									
Summary for 'Dept' = 3131 (18 detail records)									
Sum	132,655.63	75.39	4,322.95	9,026.31	30,694.28	62,845.01	7,809.39	17,880.53	1.77
Avg	7,369.76	18.85	617.56	1,002.92	1,918.39	3,491.39	2,603.13	5,960.18	1.77
Min	272.40	1.77	1.31	222.48	116.43	10.98	494.84	4,483.20	1.77
Max	22,914.64	49.37	1,950.48	3,170.34	6,451.92	8,031.62	4,041.37	8,875.74	1.77
Total emps	18	4	7	9	16	18	3	3	1
3132 SHERIFF-CIVIL									
Summary for 'Dept' = 3132 (6 detail records)									
Sum	43,843.10	2,257.98	2,421.60		16,475.04	22,688.48			
Avg	7,307.18	752.66	605.40		2,745.84	3,781.41			
Min	2,501.63	388.85	74.16		504.35	1,531.39			
Max	11,402.10	1,311.56	1,142.49		5,005.80	6,730.02			
Total emps	6	3	4	0	6	6	0	0	0
3134 SHERIFF-CRIMINAL INV									
Summary for 'Dept' = 3134 (33 detail records)									
Sum	269,178.00	115.89	11,815.17	48,920.77	40,150.98	167,031.27			1,143.92
Avg	8,156.91	115.89	1,312.80	2,574.78	1,911.95	5,061.55			1,143.92
Min	1,294.00	115.89	74.16	32.35	291.15	1,294.00			1,143.92
Max	24,287.40	115.89	7,434.54	13,905.00	10,481.40	9,566.64			1,143.92
Total emps	33	1	9	19	21	33	0	0	1
3136 SHERIFF-FLEET									
Summary for 'Dept' = 3136 (2 detail records)									
Sum	30,201.66		6,989.58	10,641.96	1,112.40	11,457.72			
Avg	15,100.83		6,989.58	5,320.98	1,112.40	5,728.86			
Min	12,829.68		6,989.58	3,670.92	1,112.40	5,599.08			
Max	17,371.98		6,989.58	6,971.04	1,112.40	5,858.64			
Total emps	2	0	1	2	1	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3137 SHERIFF- FREEWAY MGMT									
Summary for 'Dept' = 3137 (141 detail records)									
Sum	1,268,901.60	3,423.72	91,615.61	276,729.32	295,736.40	527,023.12	47,165.10	23,365.56	3,842.77
Avg	8,999.30	684.74	1,065.30	2,178.97	2,310.44	3,819.01	9,433.02	2,920.70	960.69
Min	728.56	28.23	11.13	3.71	-1,319.20	222.27	50.47	542.26	158.37
Max	42,220.79	1,529.42	14,468.63	8,665.27	11,646.00	10,272.85	30,769.72	8,595.15	1,460.96
Total emps	141	5	86	127	128	138	5	8	4
3140 SHERIFF-DETENTION ADMIN									
Summary for 'Dept' = 3140 (11 detail records)									
Sum	103,137.32	560.35	766.00	2,459.84	19,512.18	59,274.39	8,917.93	11,646.63	
Avg	9,376.12	280.18	191.50	1,229.92	2,168.02	5,927.44	8,917.93	5,823.32	
Min	6.96	20.26	34.72	142.34	6.96	1,110.46	8,917.93	133.66	
Max	33,038.78	540.09	588.58	2,317.50	4,508.75	9,852.86	8,917.93	11,512.97	
Total emps	11	2	4	2	9	10	1	2	0
3141 SHERIFF-STER TOWER-NORTH									
Summary for 'Dept' = 3141 (419 detail records)									
Sum	2,239,384.97	237,474.50	84,785.50		822,275.59	938,924.36	35,966.40	107,835.42	12,123.20
Avg	5,344.59	670.83	381.92		2,092.30	2,523.99	1,160.21	1,767.79	1,515.40
Min	4.17	4.17	2.52		0.00	7.21	0.26	1.26	4.91
Max	32,909.66	5,655.97	7,799.53		15,081.60	9,104.28	11,057.63	6,943.20	6,217.99
Total emps	419	354	222	0	393	372	31	61	8
3142 SHERIFF-STER.TOWER WEST									
Summary for 'Dept' = 3142 (229 detail records)									
Sum	1,203,699.60	201,050.95	50,354.48		420,628.59	457,517.51	16,044.19	55,978.81	2,125.07
Avg	5,256.33	1,031.03	373.00		1,947.35	2,242.73	1,234.17	2,665.66	265.63
Min	25.29	-201.85	2.90		-201.28	83.28	18.62	79.76	28.98
Max	22,243.13	13,037.94	5,974.05		12,459.20	9,902.75	6,386.59	6,943.20	936.69
Total emps	229	195	135	0	216	204	13	21	8

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3147 SHERIFF-CENTRAL INTAKE									
Summary for 'Dept' = 3147 (202 detail records)									
Sum	1,003,616.63	133,417.15	27,403.39	8,113.98	346,374.20	448,426.11	14,307.01	23,850.92	1,723.87
Avg	4,968.40	988.28	276.80	901.55	1,852.27	2,385.25	2,043.86	1,834.69	344.77
Min	20.18	-250.15	1.56	277.42	18.62	3.27	5.05	78.10	66.32
Max	30,652.50	19,597.20	3,008.94	2,038.02	13,144.28	8,297.79	7,639.18	6,753.42	713.54
Total emps	202	135	99	9	187	188	7	13	5
3148 SHERIFF-KAYS TOWER									
Summary for 'Dept' = 3148 (322 detail records)									
Sum	1,592,328.69	209,581.11	48,005.93		559,996.95	741,731.35	267.11	31,992.02	754.22
Avg	4,945.12	793.87	241.24		1,911.25	2,575.46	38.16	1,103.17	377.11
Min	11.46	0.00	2.09		41.66	34.54	0.56	1.16	82.91
Max	16,474.79	7,548.00	2,616.64		13,858.14	8,221.91	79.01	4,350.67	671.31
Total emps	322	264	199	0	293	288	7	29	2
3150 SHERIFF-INTAKE RELEASE									
Summary for 'Dept' = 3150 (319 detail records)									
Sum	1,836,864.61	125,712.01	55,766.69	71,147.61	547,934.42	933,486.91	47,608.05	48,466.23	6,742.69
Avg	5,758.20	661.64	328.04	1,226.68	1,876.49	3,020.99	2,380.40	2,107.23	481.62
Min	49.06	2.90	1.64	35.61	8.18	53.13	0.20	0.97	1.21
Max	34,200.78	7,797.09	4,615.71	6,626.07	12,998.88	13,587.46	15,150.36	6,609.60	3,018.96
Total emps	319	190	170	58	292	309	20	23	14
3152 SHERIFF-FOOD SERVICE									
Summary for 'Dept' = 3152 (45 detail records)									
Sum	303,069.22	22,753.09	7,045.51		138,121.58	133,435.57			1,713.47
Avg	6,734.87	689.49	293.56		3,139.13	2,965.23			856.74
Min	947.28	11.02	10.88		-173.58	311.03			539.40
Max	32,016.84	5,130.70	1,949.11		28,686.99	9,458.00			1,174.07
Total emps	45	33	24	0	44	45	0	0	2

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3153 SHERIFF-LAUNDRY SERVICE									
Summary for 'Dept' = 3153 (24 detail records)									
Sum	159,107.04	14,225.78	1,865.03		43,699.53	81,652.01	3,110.25	14,554.44	
Avg	6,629.46	836.81	155.42		1,899.98	3,550.09	777.56	3,638.61	
Min	2,624.03	1.82	8.68		201.28	241.68	16.92	229.42	
Max	18,262.77	6,735.33	1,137.96		7,669.38	9,286.57	3,026.49	6,777.91	
Total emps	24	17	12	0	23	23	4	4	0
3155 SHERIFF- JAIL MEDICAL									
Summary for 'Dept' = 3155 (154 detail records)									
Sum	886,003.96	82,408.64	18,554.73		295,085.24	469,184.14	8,351.88	12,419.33	
Avg	5,753.27	648.89	281.13		2,035.07	3,086.74	1,043.99	1,552.42	
Min	208.83	2.41	5.79		7.55	52.84	6.54	117.50	
Max	18,668.58	7,505.24	7,941.29		13,004.04	6,711.76	5,032.67	5,189.76	
Total emps	154	127	66	0	145	152	8	8	0
3210 CONSTABLE PREC 1									
Summary for 'Dept' = 3210 (32 detail records)									
Sum	124,988.20	204.14	4,438.07	8,580.62	39,469.41	57,271.69	2,566.94	10,123.08	2,334.25
Avg	3,905.88	34.02	403.46	504.74	1,518.05	2,121.17	2,566.94	5,061.54	333.46
Min	406.03	5.61	3.53	55.58	84.17	81.58	2,566.94	3,714.19	39.23
Max	16,498.52	62.80	2,873.25	1,333.00	12,464.46	5,176.00	2,566.94	6,408.89	668.23
Total emps	32	6	11	17	26	27	1	2	7
3220 CONSTABLE PREC 2									
Summary for 'Dept' = 3220 (25 detail records)									
Sum	99,099.58	377.45	1,510.35	3,378.37	36,446.57	42,626.07	2,946.77	4,768.33	7,045.67
Avg	3,963.98	94.36	167.82	259.87	1,584.63	1,853.31	2,946.77	953.67	3,522.84
Min	50.52	5.30	5.30	32.35	97.99	141.12	2,946.77	19.21	3,231.83
Max	10,345.32	280.20	797.22	695.77	4,301.28	6,433.38	2,946.77	2,329.87	3,813.84
Total emps	25	4	9	13	23	23	1	5	2

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3230 CONSTABLE PREC 3									
Summary for 'Dept' = 3230 (20 detail records)									
Sum	187,816.87	124.06	1,398.62	1,647.66	66,225.79	80,953.22	16,558.51	19,300.99	1,608.02
Avg	9,390.84	41.35	155.40	274.61	3,311.29	4,047.66	5,519.50	6,433.66	804.01
Min	2,159.58	9.71	14.84	37.08	333.72	432.18	37.05	1,628.00	105.68
Max	23,823.90	85.55	422.72	474.63	20,801.88	8,413.46	9,885.53	11,213.28	1,502.34
Total emps	20	3	9	6	20	20	3	3	2
3240 CONSTABLE PREC 4									
Summary for 'Dept' = 3240 (31 detail records)									
Sum	178,055.33	195.00	2,038.99	5,072.25	53,423.80	92,182.22	10,977.17	11,445.49	2,720.41
Avg	5,743.72	48.75	127.44	362.30	1,907.99	2,973.62	5,488.59	5,722.75	906.80
Min	71.77	17.93	11.21	18.54	161.75	71.77	10.76	2,790.27	16.76
Max	22,727.08	80.82	518.58	1,296.46	13,478.58	7,026.66	10,966.41	8,655.22	2,431.11
Total emps	31	4	16	14	28	31	2	2	3
3250 CONSTABLE PREC 5									
Summary for 'Dept' = 3250 (28 detail records)									
Sum	85,323.29	194.17	594.18	3,243.28	22,166.92	49,853.55		8,162.94	1,108.25
Avg	3,047.26	97.09	66.02	270.27	923.62	2,492.68		1,632.59	277.06
Min	92.03	88.20	11.54	27.23	92.03	82.68		498.28	10.10
Max	8,941.96	105.97	162.29	921.98	2,871.88	7,310.90		3,179.94	480.15
Total emps	28	2	9	12	24	20	0	5	4
3311 ME-CRIME LABORATORY									
Summary for 'Dept' = 3311 (66 detail records)									
Sum	382,640.14	384.46	6,664.79		134,371.88	220,584.65	2,504.05	18,130.31	
Avg	5,797.58	64.08	605.89		2,099.56	3,446.64	1,252.03	2,014.48	
Min	224.38	4.56	1.19		90.87	224.38	41.94	111.05	
Max	20,974.97	201.77	1,842.72		8,620.31	12,415.05	2,462.11	7,155.83	
Total emps	66	6	11	0	64	64	2	9	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3312 MEDICAL EXAMINER									
Summary for 'Dept' = 3312 (54 detail records)									
Sum	487,714.65	22,112.80	17,788.54		132,524.22	281,446.70	16,319.42	17,166.53	356.44
Avg	9,031.75	713.32	635.31		2,704.58	5,628.93	16,319.42	3,433.31	178.22
Min	34.81	15.97	1.60		19.53	382.40	16,319.42	156.95	147.78
Max	45,457.73	3,417.18	4,885.07		10,140.96	32,387.31	16,319.42	9,872.12	208.66
Total emps	54	31	28	0	49	50	1	5	2
3313 BREATH ALCOHOL TECH SUP									
Summary for 'Dept' = 3313 (3 detail records)									
Sum	16,201.28				4,044.23	12,157.05			
Avg	5,400.43				1,348.08	4,052.35			
Min	4,196.87				810.00	1,933.48			
Max	6,198.38				2,263.39	5,388.38			
Total emps	3	0	0	0	3	3	0	0	0
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (20 detail records)									
Sum	89,455.67	22,334.33	1,390.61		33,492.16	33,529.86	-51.98	-1,239.31	
Avg	4,472.78	1,488.96	231.77		1,860.68	1,862.77	-25.99	-619.66	
Min	-1,525.44	6.53	3.53		184.05	174.00	-56.28	-1,469.16	
Max	15,330.95	3,971.56	637.28		8,278.38	5,014.94	4.30	229.85	
Total emps	20	15	6	0	18	18	2	2	0
3340 MARSHAL									
Summary for 'Dept' = 3340 (42 detail records)									
Sum	112,505.98	3,728.80	2,472.38	5,013.93	45,797.41	52,584.77		1,922.02	986.67
Avg	2,678.71	248.59	164.83	626.74	1,174.29	1,314.62		961.01	493.34
Min	40.18	3.37	1.69	7.58	40.18	38.01		109.33	154.94
Max	6,942.12	1,179.21	866.95	1,855.64	3,126.12	3,987.26		1,812.69	831.73
Total emps	42	15	15	8	39	40	0	2	2

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
3341 HOMELAND SECURITY									
Summary for 'Dept' = 3341 (5 detail records)									
Sum	44,946.42	76.70	30.22		29,066.71	15,748.32			24.47
Avg	8,989.28	76.70	30.22		5,813.34	3,149.66			24.47
Min	3,384.85	76.70	30.22		1,533.70	1,719.76			24.47
Max	19,023.57	76.70	30.22		13,786.11	5,237.46			24.47
Total emps	5	1	1	0	5	5	0	0	1
3342 FIRE MARSHAL									
Summary for 'Dept' = 3342 (5 detail records)									
Sum	22,681.85	3,318.81	2,057.61	750.43	4,540.45	9,887.99			2,126.56
Avg	4,536.37	1,106.27	685.87	375.22	908.09	1,977.60			1,063.28
Min	2,165.24	658.56	375.34	70.83	226.64	453.28			329.24
Max	6,161.74	1,709.28	1,112.51	679.60	1,859.55	4,739.80			1,797.32
Total emps	5	3	3	2	5	5	0	0	2
3343 UNINCORPORATED AREA SERVICES									
Summary for 'Dept' = 3343 (4 detail records)									
Sum	6,930.29	515.32	643.14	540.06	1,782.35	2,487.33		962.09	
Avg	1,732.57	257.66	160.79	270.03	594.12	1,243.67		962.09	
Min	896.66	41.32	7.75	12.75	226.64	449.28		962.09	
Max	3,882.01	474.00	422.66	527.31	1,132.25	2,038.05		962.09	
Total emps	4	2	4	2	3	2	0	1	0
4011 DISTRICT ATTORNEY									
Summary for 'Dept' = 4011 (494 detail records)									
Sum	3,793,421.67	52,247.10	123,507.14	136,890.35	1,295,808.70	1,639,518.75	197,688.94	335,371.37	12,389.32
Avg	7,678.99	479.33	767.13	2,013.09	2,823.11	3,627.25	5,648.26	5,589.52	728.78
Min	1.34	2.42	1.64	122.37	90.11	34.09	0.21	31.10	1.34
Max	95,825.89	3,919.63	4,085.00	13,908.16	21,414.09	16,703.68	81,520.80	19,465.83	3,807.01
Total emps	494	109	161	68	459	452	35	60	17

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4013 DRUG COURT PROGRAM									
Summary for 'Dept' = 4013 (1 detail record)									
Sum	6,261.06				1,189.75	5,071.31			
Avg	6,261.06				1,189.75	5,071.31			
Min	6,261.06				1,189.75	5,071.31			
Max	6,261.06				1,189.75	5,071.31			
Total emps	1	0	0	0	1	1	0	0	0
4014 JAIL DIVERSION									
Summary for 'Dept' = 4014 (6 detail records)									
Sum	33,926.97	1,553.71	1,544.95		16,103.83	14,326.55			397.93
Avg	5,654.50	776.86	1,544.95		3,220.77	2,865.31			397.93
Min	397.93	508.66	1,544.95		276.58	280.70			397.93
Max	12,783.82	1,045.05	1,544.95		9,533.48	5,894.83			397.93
Total emps	6	2	1	0	5	5	0	0	1
4015 DIVERT COURT									
Summary for 'Dept' = 4015 (4 detail records)									
Sum	12,682.09	1,938.63	384.76		4,472.70	5,886.00			
Avg	3,170.52	969.32	384.76		1,490.90	1,471.50			
Min	35.16	622.32	384.76		43.40	35.16			
Max	6,700.40	1,316.31	384.76		3,286.89	2,406.43			
Total emps	4	2	1	0	3	4	0	0	0
4020 DISTRICT CLERK									
Summary for 'Dept' = 4020 (244 detail records)									
Sum	935,957.40	50,217.00	14,611.39		341,953.65	478,510.67	10,383.10	36,252.63	4,028.96
Avg	3,835.89	464.97	157.11		1,430.77	2,080.48	648.94	1,394.33	201.45
Min	14.12	0.89	1.65		43.16	3.74	3.31	1.11	0.92
Max	18,002.92	5,468.93	2,441.39		13,483.17	7,727.12	6,414.67	7,763.64	2,115.33
Total emps	244	108	93	0	239	230	16	26	20

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4031 COUNTY CLERK									
Summary for 'Dept' = 4031 (202 detail records)									
Sum	758,834.44	10,332.82	4,928.89		342,095.67	363,935.96	17,779.32	16,492.30	3,269.48
Avg	3,756.61	184.51	104.87		1,719.07	1,935.83	2,963.22	1,030.77	363.28
Min	3.53	0.83	-136.01		28.02	24.29	169.65	0.88	5.30
Max	18,860.62	4,279.31	2,009.82		14,025.03	5,870.85	9,165.92	4,569.13	2,312.68
Total emps	202	56	47	0	199	188	6	16	9
4032 COUNTY CLERK COLLECTIONS									
Summary for 'Dept' = 4032 (17 detail records)									
Sum	71,376.81	131.94	92.69		37,599.87	33,544.22			8.09
Avg	4,198.64	65.97	46.35		2,211.76	1,973.19			8.09
Min	751.48	36.68	9.78		465.71	282.24			8.09
Max	7,803.68	95.26	82.91		4,463.96	3,663.31			8.09
Total emps	17	2	2	0	17	17	0	0	1
4033 TRUANCY COURT									
Summary for 'Dept' = 4033 (12 detail records)									
Sum	46,292.93	8.05	1.77		21,704.92	22,830.00	190.63	1,557.56	
Avg	3,857.74	8.05	1.77		1,808.74	2,075.45	190.63	778.78	
Min	141.12	8.05	1.77		141.12	56.35	190.63	358.27	
Max	9,073.14	8.05	1.77		5,280.70	3,792.44	190.63	1,199.29	
Total emps	12	1	1	0	12	11	1	2	0
4040 PUBLIC DEFENDER									
Summary for 'Dept' = 4040 (131 detail records)									
Sum	953,337.59	8,627.52	11,240.13		325,550.67	540,613.61	8,518.79	55,554.59	3,232.28
Avg	7,277.39	479.31	416.30		2,690.50	4,431.26	2,129.70	4,273.43	646.46
Min	17.74	17.74	10.29		29.56	54.38	62.09	474.67	2.02
Max	23,736.44	2,258.55	2,790.46		12,318.74	13,242.56	4,081.78	13,984.97	2,659.23
Total emps	131	18	27	0	121	122	4	13	5

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4051 DISTRICT COURT ADMIN									
Summary for 'Dept' = 4051 (3 detail records)									
Sum	10,894.77	562.40	316.95		4,075.26	5,940.16			
Avg	3,631.59	562.40	316.95		1,358.42	2,970.08			
Min	1,380.69	562.40	316.95		331.27	1,049.42			
Max	7,297.85	562.40	316.95		2,407.11	4,890.74			
Total emps	3	1	1	0	3	2	0	0	0
4056 DOMESTIC RELATIONS									
Summary for 'Dept' = 4056 (36 detail records)									
Sum	193,602.18	852.88	697.53		71,300.83	108,564.42	2,531.83	9,652.92	1.77
Avg	5,377.84	71.07	58.13		1,980.58	3,193.07	2,531.83	4,826.46	1.77
Min	240.71	1.71	2.03		240.71	261.85	2,531.83	2,525.04	1.77
Max	21,122.66	433.21	382.64		16,642.59	7,739.73	2,531.83	7,127.88	1.77
Total emps	36	12	12	0	36	34	1	2	1
4060 JURY CENTRAL (PETIT)									
Summary for 'Dept' = 4060 (9 detail records)									
Sum	34,212.86	131.41	252.11		13,716.08	19,980.25		133.01	
Avg	3,801.43	32.85	42.02		1,524.01	2,220.03		133.01	
Min	365.15	3.53	1.77		52.92	3.53		133.01	
Max	6,868.08	61.87	141.12		2,192.08	4,571.59		133.01	
Total emps	9	4	6	0	9	9	0	1	0
4110 14TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4110 (2 detail records)									
Sum	11,659.17				2,813.96	8,845.21			
Avg	5,829.59				1,406.98	4,422.61			
Min	5,299.41				908.55	3,394.00			
Max	6,359.76				1,905.41	5,451.21			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4115 44TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4115 (2 detail records)									
Sum	8,501.60				605.70	7,895.90			
Avg	4,250.80				605.70	3,947.95			
Min	3,640.92				605.70	3,640.92			
Max	4,860.68				605.70	4,254.98			
Total emps	2	0	0	0	1	2	0	0	0
4120 68TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4120 (2 detail records)									
Sum	12,714.68				3,949.81	8,764.87			
Avg	6,357.34				3,949.81	4,382.44			
Min	865.28				3,949.81	865.28			
Max	11,849.40				3,949.81	7,899.59			
Total emps	2	0	0	0	1	2	0	0	0
4125 95TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4125 (2 detail records)									
Sum	9,566.93				2,432.87	7,134.06			
Avg	4,783.47				1,216.44	3,567.03			
Min	2,706.70				662.48	2,044.22			
Max	6,860.23				1,770.39	5,089.84			
Total emps	2	0	0	0	2	2	0	0	0
4130 101ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4130 (2 detail records)									
Sum	8,440.61				4,715.34	3,548.61		176.66	
Avg	4,220.31				2,357.67	1,774.31		176.66	
Min	2,434.29				1,106.50	1,327.79		176.66	
Max	6,006.32				3,608.84	2,220.82		176.66	
Total emps	2	0	0	0	2	2	0	1	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4135 116TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4135 (2 detail records)									
Sum	15,970.65				1,068.04	14,902.61			
Avg	7,985.33				534.02	7,451.31			
Min	4,845.58				462.34	4,239.88			
Max	11,125.07				605.70	10,662.73			
Total emps	2	0	0	0	2	2	0	0	0
4140 134TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4140 (3 detail records)									
Sum	6,599.25	3,314.84	1,017.53		453.40	1,813.48			
Avg	2,199.75	3,314.84	1,017.53		453.40	906.74			
Min	906.80	3,314.84	1,017.53		453.40	453.40			
Max	4,332.37	3,314.84	1,017.53		453.40	1,360.08			
Total emps	3	1	1	0	1	2	0	0	0
4145 160TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4145 (3 detail records)									
Sum	2,348.84				1,598.02	750.82			
Avg	782.95				799.01	375.41			
Min	201.90				462.34	201.90			
Max	1,684.60				1,135.68	548.92			
Total emps	3	0	0	0	2	2	0	0	0
4150 162ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4150 (2 detail records)									
Sum	22,357.78				7,862.82	14,494.96			
Avg	11,178.89				3,931.41	7,247.48			
Min	9,124.25				3,383.94	5,740.31			
Max	13,233.53				4,478.88	8,754.65			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4155 191ST CIVIL DISTRICT COURT									
Summary for 'Dept' = 4155 (2 detail records)									
Sum	15,519.75				5,252.62	10,267.13			
Avg	7,759.88				2,626.31	5,133.57			
Min	7,494.31				1,211.40	3,453.09			
Max	8,025.44				4,041.22	6,814.04			
Total emps	2	0	0	0	2	2	0	0	0
4160 192ND CIVIL DISTRICT COURT									
Summary for 'Dept' = 4160 (2 detail records)									
Sum	16,788.72				2,113.82	14,674.90			
Avg	8,394.36				1,056.91	7,337.45			
Min	6,397.61				946.40	5,451.21			
Max	10,391.11				1,167.42	9,223.69			
Total emps	2	0	0	0	2	2	0	0	0
4165 193RD CIVIL DISTRICT COURT									
Summary for 'Dept' = 4165 (4 detail records)									
Sum	42,709.16				12,780.42	12,622.26	3,934.50	13,371.98	
Avg	10,677.29				4,260.14	3,155.57	3,934.50	13,371.98	
Min	1,211.52				3,302.47	1,211.52	3,934.50	13,371.98	
Max	24,935.08				5,779.24	7,801.99	3,934.50	13,371.98	
Total emps	4	0	0	0	3	4	1	1	0
4170 298TH CIVIL DISTRICT COURT									
Summary for 'Dept' = 4170 (2 detail records)									
Sum	19,934.24				7,938.58	11,995.66			
Avg	9,967.12				3,969.29	5,997.83			
Min	9,940.31				3,698.72	5,754.07			
Max	9,993.93				4,239.86	6,241.59			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4175 DIST.CIVIL CT MASTERS									
Summary for 'Dept' = 4175 (2 detail records)									
Sum	20,556.52				4,513.38	16,043.14			
Avg	10,278.26				2,256.69	8,021.57			
Min	9,079.31				1,754.12	6,320.05			
Max	11,477.21				2,759.26	9,723.09			
Total emps	2	0	0	0	2	2	0	0	0
4180 CIVIL TAX COURT									
Summary for 'Dept' = 4180 (4 detail records)									
Sum	28,307.79	12.23	813.97		15,847.41	11,634.18			
Avg	7,076.95	6.12	813.97		5,282.47	2,908.55			
Min	1,783.15	2.03	813.97		1,617.23	1,781.12			
Max	15,422.40	10.20	813.97		11,752.44	4,128.05			
Total emps	4	2	1	0	3	4	0	0	0
4210 254TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	29,185.31				11,311.01	17,874.30			
Avg	9,728.44				5,655.51	5,958.10			
Min	6,234.81				4,379.96	4,379.95			
Max	14,190.59				6,931.05	7,259.54			
Total emps	3	0	0	0	2	3	0	0	0
4215 255TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	33,409.81				11,449.83	21,959.98			
Avg	11,136.60				3,816.61	7,319.99			
Min	6,056.94				591.28	2,595.83			
Max	16,644.24				7,397.44	10,117.35			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4220 256TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4220 (4 detail records)									
Sum	27,570.16				8,730.78	18,839.38			
Avg	6,892.54				2,182.70	4,709.85			
Min	3,028.45				1,031.46	454.28			
Max	14,332.54				3,005.21	11,327.33			
Total emps	4	0	0	0	4	4	0	0	0
4225 301ST FAMILY DISTRICT COURT									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	21,082.91				7,232.02	13,850.89			
Avg	7,027.64				3,616.01	4,616.96			
Min	5,114.31				2,698.92	2,627.89			
Max	8,807.61				4,533.10	6,108.69			
Total emps	3	0	0	0	2	3	0	0	0
4230 302ND FAMILY DISTRICT COURT									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	14,822.05				1,790.82	1,458.70	494.13	11,078.40	
Avg	4,940.68				895.41	1,458.70	494.13	5,539.20	
Min	106.53				403.80	1,458.70	494.13	106.53	
Max	12,853.02				1,387.02	1,458.70	494.13	10,971.87	
Total emps	3	0	0	0	2	1	1	2	0
4235 303RD FAMILY DISTRICT COURT									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	25,281.91				9,071.63	16,210.28			
Avg	8,427.30				3,023.88	5,403.43			
Min	2,163.19				865.28	1,297.91			
Max	12,022.56				5,085.74	8,901.95			
Total emps	3	0	0	0	3	3	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4240 330TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4240 (3 detail records)									
Sum	34,005.18				21,948.48	12,056.70			
Avg	11,335.06				7,316.16	4,018.90			
Min	7,268.33				5,085.74	1,817.07			
Max	14,716.01				11,411.48	6,935.10			
Total emps	3	0	0	0	3	3	0	0	0
4310 304TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4310 (4 detail records)									
Sum	27,201.99				11,461.12	15,740.87			
Avg	6,800.50				3,820.37	3,935.22			
Min	3,358.03				524.68	1,850.08			
Max	10,610.09				7,390.92	7,838.27			
Total emps	4	0	0	0	3	4	0	0	0
4320 305TH FAMILY DISTRICT COURT									
Summary for 'Dept' = 4320 (4 detail records)									
Sum	45,301.87				16,849.23	28,452.64			
Avg	11,325.47				5,616.41	7,113.16			
Min	5,284.60				1,312.29	3,972.31			
Max	19,986.37				9,063.59	10,922.78			
Total emps	4	0	0	0	3	4	0	0	0
4401 CRIMINAL DISTRICT COURT 1ST									
Summary for 'Dept' = 4401 (3 detail records)									
Sum	11,328.38				2,052.83	9,275.55			
Avg	3,776.13				1,026.42	3,091.85			
Min	2,212.80				282.59	2,212.80			
Max	4,868.16				1,770.24	3,964.83			
Total emps	3	0	0	0	2	3	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4402 CRIMINAL DISTRICT COURT 2ND									
Summary for 'Dept' = 4402 (2 detail records)									
Sum	17,353.34				4,434.84	12,918.50			
Avg	8,676.67				2,217.42	6,459.25			
Min	7,173.68				1,779.26	5,394.42			
Max	10,179.66				2,655.58	7,524.08			
Total emps	2	0	0	0	2	2	0	0	0
4403 CRIMINAL DISTRICT COURT 3RD									
Summary for 'Dept' = 4403 (2 detail records)									
Sum	13,886.32				7,235.58	6,650.74			
Avg	6,943.16				3,617.79	3,325.37			
Min	4,149.26				817.97	3,319.45			
Max	9,737.06				6,417.61	3,331.29			
Total emps	2	0	0	0	2	2	0	0	0
4404 CRIMINAL DISTRICT COURT 4TH									
Summary for 'Dept' = 4404 (2 detail records)									
Sum	18,030.77				8,028.33	10,002.44			
Avg	9,015.39				4,014.17	5,001.22			
Min	5,311.13				1,327.80	3,983.33			
Max	12,719.64				6,700.53	6,019.11			
Total emps	2	0	0	0	2	2	0	0	0
4405 CRIMINAL DISTRICT COURT 5TH									
Summary for 'Dept' = 4405 (2 detail records)									
Sum	21,125.06				5,960.09	15,164.97			
Avg	10,562.53				2,980.05	7,582.49			
Min	5,191.68				648.96	4,542.72			
Max	15,933.38				5,311.13	10,622.25			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4406 CRIMINAL DISTRICT COURT 6TH									
Summary for 'Dept' = 4406 (2 detail records)									
Sum	22,415.32				10,217.93	12,197.39			
Avg	11,207.66				5,108.97	6,098.70			
Min	9,294.53				4,425.98	4,868.55			
Max	13,120.79				5,791.95	7,328.84			
Total emps	2	0	0	0	2	2	0	0	0
4407 CRIMINAL DISTRICT COURT 7TH									
Summary for 'Dept' = 4407 (5 detail records)									
Sum	22,664.30				18,189.94	4,474.36			
Avg	4,532.86				3,637.99	1,491.45			
Min	1,730.56				1,081.60	648.96			
Max	8,409.24				8,409.24	2,055.03			
Total emps	5	0	0	0	5	3	0	0	0
4410 194TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4410 (2 detail records)									
Sum	12,167.65				4,507.75	7,659.90			
Avg	6,083.83				2,253.88	3,829.95			
Min	5,086.13				2,213.00	2,791.38			
Max	7,081.52				2,294.75	4,868.52			
Total emps	2	0	0	0	2	2	0	0	0
4415 195TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4415 (2 detail records)									
Sum	12,313.04				6,589.16	5,723.88			
Avg	6,156.52				3,294.58	2,861.94			
Min	3,461.11				2,163.19	1,297.92			
Max	8,851.93				4,425.97	4,425.96			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4420 203RD CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4420 (4 detail records)									
Sum	32,455.83				17,536.90	6,107.71	657.93	8,153.29	
Avg	8,113.96				4,384.23	2,035.90	657.93	8,153.29	
Min	3,104.19				1,003.19	908.54	657.93	8,153.29	
Max	18,729.36				9,009.60	3,098.17	657.93	8,153.29	
Total emps	4	0	0	0	4	3	1	1	0
4425 204TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4425 (2 detail records)									
Sum	12,835.86				6,778.98	6,056.88			
Avg	6,417.93				3,389.49	6,056.88			
Min	1,327.78				1,327.78	6,056.88			
Max	11,508.08				5,451.20	6,056.88			
Total emps	2	0	0	0	2	1	0	0	0
4430 265TH CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4430 (2 detail records)									
Sum	31,171.21				6,854.48	6,161.64	4,877.36	13,277.73	
Avg	15,585.61				3,427.24	3,080.82	4,877.36	13,277.73	
Min	5,602.65				1,211.39	1,770.38	4,877.36	13,277.73	
Max	25,568.56				5,643.09	4,391.26	4,877.36	13,277.73	
Total emps	2	0	0	0	2	2	1	1	0
4435 282ND CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4435 (3 detail records)									
Sum	19,879.71				9,156.17	8,841.90		1,881.64	
Avg	6,626.57				9,156.17	4,420.95		1,881.64	
Min	432.64				9,156.17	432.64		1,881.64	
Max	17,565.43				9,156.17	8,409.26		1,881.64	
Total emps	3	0	0	0	1	2	0	1	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4440 283RD CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4440 (4 detail records)									
Sum	14,368.68				5,114.60	7,419.37	617.80	1,216.91	
Avg	3,592.17				1,704.87	2,473.12	617.80	1,216.91	
Min	1,834.71				246.07	885.19	617.80	1,216.91	
Max	7,966.69				3,098.16	4,868.53	617.80	1,216.91	
Total emps	4	0	0	0	3	3	1	1	0
4445 291ST CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4445 (2 detail records)									
Sum	6,258.11				1,599.04	4,659.07			
Avg	3,129.06				799.52	2,329.54			
Min	2,212.97				713.85	1,327.78			
Max	4,045.14				885.19	3,331.29			
Total emps	2	0	0	0	2	2	0	0	0
4450 292ND CRIMINAL DISTRICT COURT									
Summary for 'Dept' = 4450 (2 detail records)									
Sum	23,781.49				9,218.88	14,562.61			
Avg	11,890.75				4,609.44	7,281.31			
Min	9,175.97				3,465.18	5,710.79			
Max	14,605.52				5,753.70	8,851.82			
Total emps	2	0	0	0	2	2	0	0	0
4455 363RD CRIMINAL DISTRICT COURT 36									
Summary for 'Dept' = 4455 (2 detail records)									
Sum	7,652.52				3,740.60	3,911.92			
Avg	3,826.26				1,870.30	1,955.96			
Min	2,655.57				885.20	1,770.37			
Max	4,996.95				2,855.40	2,141.55			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4460 CRIM DIST CRT MAGISTRATES									
Summary for 'Dept' = 4460 (10 detail records)									
Sum	111,188.46				37,267.46	63,765.65	586.67	9,568.68	
Avg	11,118.85				3,726.75	6,376.57	586.67	9,568.68	
Min	3,679.03				1,051.16	2,627.87	586.67	9,568.68	
Max	25,889.78				6,102.79	12,205.55	586.67	9,568.68	
Total emps	10	0	0	0	10	10	1	1	0
4461 PRE TRIAL RELEASE									
Summary for 'Dept' = 4461 (55 detail records)									
Sum	240,898.02	36,197.27	15,806.22		87,458.75	88,277.98	247.57	9,036.62	3,873.61
Avg	4,379.96	738.72	464.89		1,681.90	2,052.98	247.57	1,807.32	553.37
Min	38.66	7.96	4.55		109.16	181.92	247.57	510.05	18.62
Max	17,895.24	2,790.73	2,195.51		12,541.76	7,984.95	247.57	3,974.30	2,401.51
Total emps	55	49	34	0	52	43	1	5	7
4465 COURT DISTRICT REVWG ATTY									
Summary for 'Dept' = 4465 (4 detail records)									
Sum	48,761.16				13,466.07	35,295.09			
Avg	12,190.29				3,366.52	8,823.77			
Min	7,337.64				1,664.81	4,683.60			
Max	18,181.76				4,580.19	13,601.57			
Total emps	4	0	0	0	4	4	0	0	0
4470 CRIM DISTRICT CT MANAGER									
Summary for 'Dept' = 4470 (4 detail records)									
Sum	17,803.42	3,716.12	2,661.02		3,143.02	3,379.89	242.32	4,661.05	
Avg	4,450.86	3,716.12	2,661.02		1,047.67	844.97	242.32	4,661.05	
Min	59.56	3,716.12	2,661.02		513.08	59.56	242.32	4,661.05	
Max	9,753.95	3,716.12	2,661.02		1,921.98	1,454.83	242.32	4,661.05	
Total emps	4	1	1	0	3	4	1	1	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4501 COURT COUNTY AT LAW 1									
Summary for 'Dept' = 4501 (2 detail records)									
Sum	9,244.60				2,200.70	7,043.90			
Avg	4,622.30				2,200.70	3,521.95			
Min	1,370.00				2,200.70	1,370.00			
Max	7,874.60				2,200.70	5,673.90			
Total emps	2	0	0	0	1	2	0	0	0
4502 COURT COUNTY AT LAW 2									
Summary for 'Dept' = 4502 (2 detail records)									
Sum	18,953.67				7,691.64	11,262.03			
Avg	9,476.84				3,845.82	5,631.02			
Min	7,408.35				1,601.30	5,454.98			
Max	11,545.32				6,090.34	5,807.05			
Total emps	2	0	0	0	2	2	0	0	0
4503 COURT COUNTY AT LAW 3									
Summary for 'Dept' = 4503 (2 detail records)									
Sum	23,331.99				8,505.47	14,826.52			
Avg	11,666.00				4,252.74	7,413.26			
Min	9,993.88				2,725.61	7,268.27			
Max	13,338.11				5,779.86	7,558.25			
Total emps	2	0	0	0	2	2	0	0	0
4504 COURT COUNTY AT LAW 4									
Summary for 'Dept' = 4504 (2 detail records)									
Sum	13,750.39				5,349.50	8,400.89			
Avg	6,875.20				2,674.75	4,200.45			
Min	5,659.44				1,419.61	4,161.06			
Max	8,090.95				3,929.89	4,239.83			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4505 COURT COUNTY AT LAW 5									
Summary for 'Dept' = 4505 (3 detail records)									
Sum	25,713.41				6,073.53	11,411.26	2,482.98	5,745.64	
Avg	8,571.14				2,024.51	5,705.63	2,482.98	5,745.64	
Min	444.58				444.58	4,445.80	2,482.98	5,745.64	
Max	15,464.17				2,839.20	6,965.46	2,482.98	5,745.64	
Total emps	3	0	0	0	3	2	1	1	0
4601 COURT COUNTY CRIMINAL 1									
Summary for 'Dept' = 4601 (2 detail records)									
Sum	35,302.67				21,914.52	13,388.15			
Avg	17,651.34				10,957.26	6,694.08			
Min	6,545.30				1,642.96	4,902.34			
Max	28,757.37				20,271.56	8,485.81			
Total emps	2	0	0	0	2	2	0	0	0
4602 COURT COUNTY CRIMINAL 2									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	25,417.00				11,008.54	14,408.46			
Avg	12,708.50				5,504.27	7,204.23			
Min	9,388.23				3,937.00	5,451.23			
Max	16,028.77				7,071.54	8,957.23			
Total emps	2	0	0	0	2	2	0	0	0
4603 COURT COUNTY CRIMINAL 3									
Summary for 'Dept' = 4603 (1 detail record)									
Sum	1,514.24				432.64	1,081.60			
Avg	1,514.24				432.64	1,081.60			
Min	1,514.24				432.64	1,081.60			
Max	1,514.24				432.64	1,081.60			
Total emps	1	0	0	0	1	1	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4604 COURT COUNTY CRIMINAL 4									
Summary for 'Dept' = 4604 (3 detail records)									
Sum	41,115.13				9,728.98	7,658.42	14,945.29	8,782.44	
Avg	13,705.04				3,242.99	2,552.81	14,945.29	8,782.44	
Min	2,568.80				757.12	908.55	14,945.29	8,782.44	
Max	26,453.35				7,154.79	4,938.19	14,945.29	8,782.44	
Total emps	3	0	0	0	3	3	1	1	0
4605 COURT COUNTY CRIMINAL 5									
Summary for 'Dept' = 4605 (1 detail record)									
Sum	3,461.12				865.28	2,595.84			
Avg	3,461.12				865.28	2,595.84			
Min	3,461.12				865.28	2,595.84			
Max	3,461.12				865.28	2,595.84			
Total emps	1	0	0	0	1	1	0	0	0
4606 COURT COUNTY CRIMINAL 6									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	27,159.91				12,625.97	14,533.94			
Avg	13,579.96				6,312.99	7,266.97			
Min	9,518.05				5,840.61	3,677.44			
Max	17,641.86				6,785.36	10,856.50			
Total emps	2	0	0	0	2	2	0	0	0
4607 COURT COUNTY CRIMINAL 7									
Summary for 'Dept' = 4607 (3 detail records)									
Sum	11,042.19				8,013.74	3,028.45			
Avg	3,680.73				2,671.25	1,514.23			
Min	442.60				442.60	1,211.38			
Max	5,583.70				4,372.32	1,817.07			
Total emps	3	0	0	0	3	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4608 COURT COUNTY CRIMINAL 8									
Summary for 'Dept' = 4608 (4 detail records)									
Sum	6,180.46				1,240.01	4,707.21		233.24	
Avg	1,545.12				413.34	1,569.07		233.24	
Min	233.24				135.20	1,127.29		233.24	
Max	2,311.70				642.47	1,849.36		233.24	
Total emps	4	0	0	0	3	3	0	1	0
4609 COURT COUNTY CRIMINAL 9									
Summary for 'Dept' = 4609 (3 detail records)									
Sum	46,594.08				19,373.52	3,142.48	250.84	23,827.24	
Avg	15,531.36				6,457.84	3,142.48	125.42	11,913.62	
Min	4,110.00				4,110.00	3,142.48	71.27	11,223.12	
Max	26,700.42				10,774.25	3,142.48	179.57	12,604.12	
Total emps	3	0	0	0	3	1	2	2	0
4610 COURT COUNTY CRIMINAL 10									
Summary for 'Dept' = 4610 (3 detail records)									
Sum	30,811.68				14,788.88	2,163.20	4,774.32	9,085.28	
Avg	10,270.56				4,929.63	2,163.20	4,774.32	9,085.28	
Min	4,759.02				1,211.38	2,163.20	4,774.32	9,085.28	
Max	15,070.98				10,981.68	2,163.20	4,774.32	9,085.28	
Total emps	3	0	0	0	3	1	1	1	0
4611 COURT COUNTY CRIMINAL 11									
Summary for 'Dept' = 4611 (2 detail records)									
Sum	11,550.66				4,196.68	7,353.98			
Avg	5,775.33				2,098.34	3,676.99			
Min	4,759.00				216.32	2,811.30			
Max	6,791.66				3,980.36	4,542.68			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4615 COURT CRIM APPEALS NO 1									
Summary for 'Dept' = 4615 (2 detail records)									
Sum	20,188.42				5,862.22	4,531.88	2,792.59	7,001.73	
Avg	10,094.21				2,931.11	2,265.94	2,792.59	7,001.73	
Min	1,554.80				486.72	1,068.08	2,792.59	7,001.73	
Max	18,633.62				5,375.50	3,463.80	2,792.59	7,001.73	
Total emps	2	0	0	0	2	2	1	1	0
4616 COURT CRIM APPEALS NO 2									
Summary for 'Dept' = 4616 (4 detail records)									
Sum	39,383.48				5,993.00	4,461.32	6,113.41	22,815.75	
Avg	9,845.87				1,498.25	1,115.33	3,056.71	11,407.88	
Min	2,379.51				302.85	605.69	463.50	8,945.60	
Max	17,570.03				2,311.70	1,849.36	5,649.91	13,870.15	
Total emps	4	0	0	0	4	4	2	2	0
4620 COURT COUNTY CRIMNL ADMIN									
Summary for 'Dept' = 4620 (3 detail records)									
Sum	16,071.17	1,638.21	1,016.16		4,414.43	9,002.37			
Avg	5,357.06	819.11	508.08		1,471.48	3,000.79			
Min	1,368.49	206.56	121.38		539.64	500.91			
Max	7,430.77	1,431.65	894.78		2,105.55	5,661.53			
Total emps	3	2	2	0	3	3	0	0	0
4701 COURT PROBATE									
Summary for 'Dept' = 4701 (6 detail records)									
Sum	35,429.89	3,057.53	847.90		13,406.29	18,118.17			
Avg	5,904.98	1,019.18	423.95		2,234.38	3,019.70			
Min	3,204.90	2.18	44.28		751.08	1,529.98			
Max	11,876.36	2,850.87	803.62		4,941.27	6,935.09			
Total emps	6	3	2	0	6	6	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4702 COURT PROBATE NO 2									
Summary for 'Dept' = 4702 (8 detail records)									
Sum	64,291.48	3,395.87	1,731.75		9,701.81	18,683.57	25,457.97	3,033.94	2,286.57
Avg	8,036.44	848.97	865.88		1,385.97	3,113.93	25,457.97	1,516.97	2,286.57
Min	746.68	187.17	699.63		255.96	1,393.11	25,457.97	290.12	2,286.57
Max	30,280.72	1,490.97	1,032.12		3,120.80	7,166.27	25,457.97	2,743.82	2,286.57
Total emps	8	4	2	0	7	6	1	2	1
4703 COURT PROBATE NO 3									
Summary for 'Dept' = 4703 (10 detail records)									
Sum	59,889.16	1,191.19	750.75		18,739.92	27,990.40	3,182.93	7,834.46	199.51
Avg	5,988.92	397.06	250.25		1,873.99	2,799.04	3,182.93	7,834.46	199.51
Min	1,394.54	77.81	2.18		171.84	1,119.11	3,182.93	7,834.46	199.51
Max	14,218.05	599.76	722.79		6,022.00	5,646.23	3,182.93	7,834.46	199.51
Total emps	10	3	3	0	10	10	1	1	1
4704 CT INVS/CT VISTORS PRG									
Summary for 'Dept' = 4704 (9 detail records)									
Sum	39,346.85	90.66	113.90		17,529.29	21,502.61			110.39
Avg	4,371.87	90.66	56.95		1,947.70	2,389.18			110.39
Min	881.97	90.66	44.16		297.48	429.94			110.39
Max	7,312.72	90.66	69.74		2,907.77	4,946.65			110.39
Total emps	9	1	2	0	9	9	0	0	1
4705 PROBATE ASSOCIATES									
Summary for 'Dept' = 4705 (2 detail records)									
Sum	16,279.73				3,895.87	12,383.86			
Avg	8,139.87				1,947.94	6,191.93			
Min	7,213.58				919.76	4,237.47			
Max	9,066.15				2,976.11	8,146.39			
Total emps	2	0	0	0	2	2	0	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4811 JP 1 1									
Summary for 'Dept' = 4811 (15 detail records)									
Sum	52,868.85	218.17	10.17		22,851.95	28,308.12		1,085.39	395.05
Avg	3,524.59	109.09	10.17		1,523.46	2,022.01		1,085.39	131.68
Min	1,214.17	87.41	10.17		128.78	717.95		1,085.39	0.89
Max	8,554.03	130.76	10.17		3,814.02	4,740.01		1,085.39	295.51
Total emps	15	2	1	0	15	14	0	1	3
4812 JP 1 2									
Summary for 'Dept' = 4812 (13 detail records)									
Sum	29,927.14	1,801.72	1,284.98		10,977.58	11,240.27	0.92	4,248.75	372.92
Avg	2,302.09	180.17	160.62		997.96	1,248.92	0.92	1,416.25	186.46
Min	14.00	10.50	3.50		77.53	141.12	0.92	293.18	73.96
Max	7,922.54	508.04	548.37		2,397.05	2,002.00	0.92	2,956.96	298.96
Total emps	13	10	8	0	11	9	1	3	2
4821 JP 2 1									
Summary for 'Dept' = 4821 (9 detail records)									
Sum	51,783.39	6,037.75	1,588.81		7,921.40	17,950.54	13,934.33	4,350.56	
Avg	5,753.71	862.54	226.97		990.18	2,243.82	13,934.33	4,350.56	
Min	1,610.52	31.58	26.47		91.57	585.70	13,934.33	4,350.56	
Max	18,284.89	2,033.93	495.15		1,691.33	3,755.49	13,934.33	4,350.56	
Total emps	9	7	7	0	8	8	1	1	0
4822 JP 2 2									
Summary for 'Dept' = 4822 (13 detail records)									
Sum	35,467.65	2,379.66	410.13		12,193.12	18,171.45	145.33	1,664.42	503.54
Avg	2,728.28	297.46	136.71		937.93	1,514.29	72.67	416.11	167.85
Min	164.06	8.82	7.06		5.11	141.12	16.14	70.56	80.27
Max	6,734.10	970.93	210.92		2,784.64	3,451.36	129.19	936.63	212.36
Total emps	13	8	3	0	13	12	2	4	3

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4831 JP 3 1									
Summary for 'Dept' = 4831 (13 detail records)									
Sum	40,916.31	2,225.12	1,169.38		16,295.76	19,164.80	57.69	2,003.56	
Avg	3,147.41	185.43	233.88		1,253.52	1,474.22	57.69	1,001.78	
Min	790.33	3.53	3.53		32.27	52.93	57.69	728.71	
Max	7,738.25	705.61	467.46		3,918.64	3,819.61	57.69	1,274.85	
Total emps	13	12	5	0	13	13	1	2	0
4832 JP 3 2									
Summary for 'Dept' = 4832 (12 detail records)									
Sum	36,912.53	930.43	1,586.25		19,672.16	13,652.01	9.40	877.06	185.22
Avg	3,076.04	93.04	158.63		1,967.22	1,516.89	4.70	292.35	185.22
Min	14.14	12.37	1.55		69.47	298.88	0.00	0.00	185.22
Max	10,608.36	388.58	471.64		7,733.26	3,342.63	9.40	705.57	185.22
Total emps	12	10	10	0	10	9	2	3	1
4841 JP 4 1									
Summary for 'Dept' = 4841 (14 detail records)									
Sum	35,301.24	1,438.76	468.90		10,907.49	11,995.96	2,443.31	6,627.14	1,419.68
Avg	2,521.52	143.88	66.99		908.96	1,332.88	2,443.31	2,209.05	473.23
Min	66.16	1.77	7.56		75.86	453.93	2,443.31	712.50	69.49
Max	6,589.27	703.29	273.41		2,423.60	2,851.20	2,443.31	3,930.65	1,168.06
Total emps	14	10	7	0	12	9	1	3	3
4842 JP 4 2									
Summary for 'Dept' = 4842 (9 detail records)									
Sum	25,694.30	4,982.23	2,400.46		6,355.79	9,755.63			2,200.19
Avg	2,854.92	830.37	600.12		706.20	1,083.96			1,100.10
Min	93.50	5.30	59.98		67.04	8.82			718.83
Max	5,999.36	3,081.93	1,532.02		1,552.33	3,643.92			1,481.36
Total emps	9	6	4	0	9	9	0	0	2

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
4851 JP 5 1									
Summary for 'Dept' = 4851 (8 detail records)									
Sum	29,580.00	1,054.54	1,076.89		12,144.62	15,303.95			
Avg	3,697.50	150.65	153.84		1,518.08	1,912.99			
Min	1,582.76	38.82	63.51		311.78	825.30			
Max	8,841.24	228.90	293.44		3,261.06	5,580.18			
Total emps	8	7	7	0	8	8	0	0	0
4852 JP 5 2									
Summary for 'Dept' = 4852 (15 detail records)									
Sum	62,987.43	5,944.27	3,202.87		20,625.59	16,957.77	3,380.12	11,144.74	1,732.07
Avg	4,199.16	495.36	355.87		1,375.04	1,413.15	1,690.06	5,572.37	577.36
Min	413.67	124.37	7.06		98.79	142.56	716.12	4,768.80	35.97
Max	13,912.09	1,099.84	1,060.08		6,358.40	2,376.96	2,664.00	6,375.94	1,126.32
Total emps	15	12	9	0	15	12	2	2	3
5110 JUVENILE DEPT									
Summary for 'Dept' = 5110 (238 detail records)									
Sum	1,361,040.65	137,586.41	162,590.27		374,247.30	610,538.40	24,260.39	47,787.29	4,030.59
Avg	5,718.66	772.96	991.40		1,732.63	2,643.02	2,695.60	2,986.71	403.06
Min	14.12	0.92	2.16		0.00	2.51	17.43	70.69	0.82
Max	35,570.05	4,959.34	8,417.88		19,747.52	8,230.01	12,683.56	16,519.53	1,828.91
Total emps	238	178	164	0	216	231	9	16	10
5114 JUVENILE DETENTION HALL									
Summary for 'Dept' = 5114 (275 detail records)									
Sum	1,246,749.19	216,444.36	153,904.77		315,951.32	388,451.53	13,750.58	66,322.78	91,923.85
Avg	4,533.63	966.27	1,123.39		1,361.86	1,981.90	1,250.05	1,894.94	2,872.62
Min	4.08	2.04	2.37		0.00	61.16	4.10	12.71	62.79
Max	53,518.61	4,801.68	33,490.16		15,239.50	8,902.32	6,623.71	6,098.57	25,019.98
Total emps	275	224	137	0	232	196	11	35	32

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5115 EMERGENCY SHELTER									
Summary for 'Dept' = 5115 (48 detail records)									
Sum	175,675.28	26,531.85	7,040.72		48,439.29	60,196.46	870.47	15,633.73	16,962.76
Avg	3,659.90	717.08	260.77		1,242.03	1,770.48	435.24	2,233.39	2,120.35
Min	75.45	0.69	20.39		11.26	172.24	173.74	176.00	189.90
Max	18,774.60	2,727.88	945.24		7,401.16	4,779.36	696.73	7,656.32	6,918.33
Total emps	48	37	27	0	39	34	2	7	8
5116 JUV LETOT RESIDENTIAL FAC									
Summary for 'Dept' = 5116 (56 detail records)									
Sum	237,111.27	23,878.61	22,235.97		66,198.39	102,324.62	3,514.97	17,749.62	1,209.09
Avg	4,234.13	702.31	617.67		1,576.15	2,177.12	1,171.66	1,774.96	109.92
Min	4.08	4.08	9.11		21.13	96.56	38.82	204.38	-45.48
Max	13,101.21	2,969.50	2,135.43		8,371.55	9,354.56	3,395.67	6,283.19	508.18
Total emps	56	34	36	0	42	47	3	10	11
5117 JUV-YOUTH VILLAGE									
Summary for 'Dept' = 5117 (64 detail records)									
Sum	245,522.36	14,062.01	20,614.52		86,792.96	119,876.59		4,169.14	7.14
Avg	3,836.29	327.02	572.63		1,886.80	2,179.57		521.14	3.57
Min	58.87	2.28	36.40		53.18	58.87		0.23	1.02
Max	21,873.50	1,984.41	4,935.30		13,406.41	7,377.49		915.82	6.12
Total emps	64	43	36	0	46	55	0	8	2
5118 JUVENILE - MEDLOCK CENTER									
Summary for 'Dept' = 5118 (80 detail records)									
Sum	274,230.35	12,202.67	17,728.84		90,479.58	128,717.08	4,280.91	20,083.29	737.98
Avg	3,427.88	239.27	347.62		1,330.58	1,950.26	1,070.23	1,825.75	245.99
Min	152.95	2.04	2.04		113.90	37.85	364.54	0.22	86.66
Max	14,549.02	1,831.71	2,445.29		5,167.20	5,612.09	2,429.40	7,692.48	341.39
Total emps	80	51	51	0	68	66	4	11	3

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5119 JUVENILE-LETOT RTC									
Summary for 'Dept' = 5119 (39 detail records)									
Sum	103,364.31	11,809.60	9,106.62		46,474.43	32,640.34		3,153.54	179.78
Avg	2,650.37	393.65	325.24		1,408.32	1,125.53		525.59	179.78
Min	71.61	1.13	4.13		140.08	149.60		-677.21	179.78
Max	7,898.03	2,682.76	1,062.36		4,712.10	2,515.38		2,633.36	179.78
Total emps	39	30	28	0	33	29	0	6	1
5210 HEALTH DEPARTMENT									
Summary for 'Dept' = 5210 (14 detail records)									
Sum	69,171.33	4,037.25	1,449.30		29,639.15	20,945.37	2,328.78	10,607.07	164.41
Avg	4,940.81	807.45	362.33		2,279.93	1,611.18	2,328.78	10,607.07	82.21
Min	562.20	18.09	50.40		48.18	0.00	2,328.78	10,607.07	10.10
Max	20,516.95	2,551.35	996.73		7,848.04	3,631.30	2,328.78	10,607.07	154.31
Total emps	14	5	4	0	13	13	1	1	2
5211 HE ENVIRONMENTAL HEALTH									
Summary for 'Dept' = 5211 (12 detail records)									
Sum	39,198.02	3,606.07			12,868.21	22,723.74			
Avg	3,266.50	1,803.04			1,286.82	2,272.37			
Min	272.32	272.32			373.93	849.12			
Max	8,193.56	3,333.75			4,464.22	7,017.13			
Total emps	12	2	0	0	10	10	0	0	0
5212 HE PUBLIC HEALTH LAB									
Summary for 'Dept' = 5212 (21 detail records)									
Sum	95,846.75	6,593.58	3,989.90		34,905.60	48,865.51		1,492.16	
Avg	4,564.13	732.62	569.99		1,837.14	2,326.93		746.08	
Min	276.62	4.04	28.27		130.56	102.97		731.69	
Max	11,117.32	2,729.33	1,837.20		4,790.93	4,528.60		760.47	
Total emps	21	9	7	0	19	21	0	2	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5213 HE PUBLIC NURSING									
Summary for 'Dept' = 5213 (24 detail records)									
Sum	133,234.62	5,422.89	2,609.72		51,409.25	73,792.76			
Avg	5,551.44	492.99	289.97		2,336.78	3,208.38			
Min	138.81	176.04	50.64		138.81	28.68			
Max	13,333.12	1,463.56	928.38		9,317.12	9,192.48			
Total emps	24	11	9	0	22	23	0	0	0
5214 HE COMMUNICABLE DISEASE C									
Summary for 'Dept' = 5214 (15 detail records)									
Sum	32,313.83	23.77	50.10		11,560.94	15,299.20	377.75	5,002.07	
Avg	2,154.26	7.92	12.53		770.73	1,529.92	377.75	5,002.07	
Min	147.52	2.17	1.84		65.95	276.15	377.75	5,002.07	
Max	6,386.90	11.01	20.19		2,411.40	2,453.99	377.75	5,002.07	
Total emps	15	3	4	0	15	10	1	1	0
5215 HE CITY/COUNTY V D CLINIC									
Summary for 'Dept' = 5215 (21 detail records)									
Sum	86,894.74	1,431.19	599.42		43,951.80	40,912.33			
Avg	4,137.84	238.53	99.90		2,092.94	2,557.02			
Min	4.38	15.60	3.96		4.38	456.75			
Max	13,304.30	681.87	265.32		6,261.50	7,042.80			
Total emps	21	6	6	0	21	16	0	0	0
5216 HE CITY/COUNTY T B CLINIC									
Summary for 'Dept' = 5216 (27 detail records)									
Sum	161,870.33	6,636.30	2,769.66		42,770.43	82,887.43	17,870.10	8,840.45	95.96
Avg	5,995.20	474.02	230.81		1,645.02	3,187.98	8,935.05	2,946.82	47.98
Min	77.94	32.09	12.09		32.09	784.80	382.29	699.18	39.80
Max	28,055.87	1,210.16	1,527.66		8,970.78	13,933.78	17,487.81	7,074.44	56.16
Total emps	27	14	12	0	26	26	2	3	2

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
5218									
Summary for 'Dept' = 5218 (15 detail records)									
Sum	60,224.97	39.00	73.42		20,579.77	23,038.92	10,139.94	5,924.12	429.80
Avg	4,015.00	39.00	73.42		1,870.89	1,645.64	10,139.94	2,962.06	429.80
Min	429.80	39.00	73.42		305.05	120.40	10,139.94	481.60	429.80
Max	19,808.03	39.00	73.42		9,419.68	3,666.09	10,139.94	5,442.52	429.80
Total emps	15	1	1	0	11	14	1	2	1
5340 SUBSTANCE ABUSE TRMT. CTR									
Summary for 'Dept' = 5340 (3 detail records)									
Sum	18,434.92	1,656.96	652.70		9,041.03	7,084.23			
Avg	6,144.97	552.32	326.35		3,013.68	2,361.41			
Min	2,886.24	257.25	0.00		1,381.14	1,157.10			
Max	9,334.50	1,051.71	652.70		6,044.15	3,033.10			
Total emps	3	3	2	0	3	3	0	0	0
Summary for 'Fund' = 00120 (5788 detail records)									
Sum	31,880,124.65	2,060,494.73	1,237,311.21	746,234.65	10,559,353.11	14,786,108.54	746,818.87	1,481,892.60	261,910.94
Avg	5,507.97	676.68	462.37	1,418.70	1,992.33	2,808.91	2,686.40	2,646.24	779.50
Min	-1,525.44	-250.15	-136.01	1.86	-1,319.20	-192.24	-56.28	-1,469.16	-45.48
Max	95,825.89	19,597.20	33,490.16	13,908.16	28,686.99	32,387.31	81,520.80	22,049.69	25,019.98
Total emps	5,788	3,045	2,676	526	5,300	5,264	278	560	336
Fund 00126									
3330 PUBLIC SERVICE PROGRAM									
Summary for 'Dept' = 3330 (14 detail records)									
Sum	69,180.97	6,716.08	1,041.35		23,230.77	33,985.31	90.27	3,712.64	404.55
Avg	4,941.50	1,119.35	148.76		1,659.34	2,832.11	90.27	3,712.64	404.55
Min	179.80	176.64	6.78		179.80	1,123.08	90.27	3,712.64	404.55
Max	10,053.12	3,645.95	366.54		4,262.72	5,790.40	90.27	3,712.64	404.55
Total emps	14	6	7	0	14	12	1	1	1

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00126 (14 detail records)									
Sum	69,180.97	6,716.08	1,041.35		23,230.77	33,985.31	90.27	3,712.64	404.55
Avg	4,941.50	1,119.35	148.76		1,659.34	2,832.11	90.27	3,712.64	404.55
Min	179.80	176.64	6.78		179.80	1,123.08	90.27	3,712.64	404.55
Max	10,053.12	3,645.95	366.54		4,262.72	5,790.40	90.27	3,712.64	404.55
Total emps	14	6	7	0	14	12	1	1	1

Fund 00162

4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

Sum	16,276.75	1,578.54	774.66		6,140.91	7,782.64			
Avg	5,425.58	789.27	387.33		2,046.97	2,594.21			
Min	3,152.28	373.97	88.20		1,368.92	1,296.54			
Max	7,805.13	1,204.57	686.46		3,378.42	4,426.71			
Total emps	3	2	2	0	3	3	0	0	0

Summary for 'Fund' = 00162 (3 detail records)

Sum	16,276.75	1,578.54	774.66		6,140.91	7,782.64			
Avg	5,425.58	789.27	387.33		2,046.97	2,594.21			
Min	3,152.28	373.97	88.20		1,368.92	1,296.54			
Max	7,805.13	1,204.57	686.46		3,378.42	4,426.71			
Total emps	3	2	2	0	3	3	0	0	0

Fund 00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (110 detail records)

Sum	811,381.48	741.68	541.58		302,232.98	479,514.43	4,699.54	23,651.27	
Avg	7,376.20	741.68	541.58		2,934.30	4,655.48	1,566.51	4,730.25	
Min	-507.04	741.68	541.58		-376.09	-130.95	517.22	1,736.26	
Max	20,974.37	741.68	541.58		11,745.53	15,062.45	2,559.82	7,581.77	
Total emps	110	1	1	0	103	103	3	5	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00195 (110 detail records)									
Sum	811,381.48	741.68	541.58		302,232.98	479,514.43	4,699.54	23,651.27	
Avg	7,376.20	741.68	541.58		2,934.30	4,655.48	1,566.51	4,730.25	
Min	-507.04	741.68	541.58		-376.09	-130.95	517.22	1,736.26	
Max	20,974.37	741.68	541.58		11,745.53	15,062.45	2,559.82	7,581.77	
Total emps	110	1	1	0	103	103	3	5	0

Fund 00196

0000

Summary for 'Dept' = 0000 (4 detail records)

Sum	27,745.61	2,293.77	961.26		14,521.17	9,969.41			
Avg	6,936.40	2,293.77	961.26		3,630.29	2,492.35			
Min	4,688.18	2,293.77	961.26		2,918.01	887.81			
Max	8,841.24	2,293.77	961.26		5,614.09	4,781.66			
Total emps	4	1	1	0	4	4	0	0	0

2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (64 detail records)

Sum	463,876.26	20,914.92	760.44		181,622.27	214,365.29	14,947.60	27,884.38	3,381.36
Avg	7,248.07	1,742.91	108.63		3,027.04	3,633.31	3,736.90	3,098.26	1,690.68
Min	165.52	67.89	26.78		165.52	126.19	98.89	483.20	623.48
Max	21,538.99	4,518.49	359.75		12,518.88	15,335.60	8,736.64	9,807.30	2,757.88
Total emps	64	12	7	0	60	59	4	9	2

Summary for 'Fund' = 00196 (68 detail records)

Sum	491,621.87	23,208.69	1,721.70		196,143.44	224,334.70	14,947.60	27,884.38	3,381.36
Avg	7,229.73	1,785.28	215.21		3,064.74	3,560.87	3,736.90	3,098.26	1,690.68
Min	165.52	67.89	26.78		165.52	126.19	98.89	483.20	623.48
Max	21,538.99	4,518.49	961.26		12,518.88	15,335.60	8,736.64	9,807.30	2,757.88
Total emps	68	13	8	0	64	63	4	9	2

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00200

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

Sum	16,196.92				12,728.97	3,467.95		
Avg	16,196.92				12,728.97	3,467.95		
Min	16,196.92				12,728.97	3,467.95		
Max	16,196.92				12,728.97	3,467.95		
Total emps	1	0	0	0	1	1	0	0

Summary for 'Fund' = 00200 (1 detail record)

Sum	16,196.92				12,728.97	3,467.95		
Avg	16,196.92				12,728.97	3,467.95		
Min	16,196.92				12,728.97	3,467.95		
Max	16,196.92				12,728.97	3,467.95		
Total emps	1	0	0	0	1	1	0	0

Fund 00202

0000

Summary for 'Dept' = 0000 (15 detail records)

Sum	90,906.49	969.15	1,965.37		29,447.86	53,955.87	230.80	4,337.44
Avg	6,060.43	969.15	1,965.37		1,963.19	3,597.06	115.40	2,168.72
Min	943.48	969.15	1,965.37		216.29	727.19	26.80	745.34
Max	8,610.38	969.15	1,965.37		5,322.13	7,522.46	204.00	3,592.10
Total emps	15	1	1	0	15	15	2	2

Summary for 'Fund' = 00202 (15 detail records)

Sum	90,906.49	969.15	1,965.37		29,447.86	53,955.87	230.80	4,337.44
Avg	6,060.43	969.15	1,965.37		1,963.19	3,597.06	115.40	2,168.72
Min	943.48	969.15	1,965.37		216.29	727.19	26.80	745.34
Max	8,610.38	969.15	1,965.37		5,322.13	7,522.46	204.00	3,592.10
Total emps	15	1	1	0	15	15	2	2

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Fund 00203									
0000									
Summary for 'Dept' = 0000 (1 detail record)									
Sum	7,379.49	1,494.52	467.98		2,314.74	3,102.25			
Avg	7,379.49	1,494.52	467.98		2,314.74	3,102.25			
Min	7,379.49	1,494.52	467.98		2,314.74	3,102.25			
Max	7,379.49	1,494.52	467.98		2,314.74	3,102.25			
Total emps	1	1	1	0	1	1	0	0	0
1210 ELECTIONS DEPT COUNTY									
Summary for 'Dept' = 1210 (3 detail records)									
Sum	16,381.56	5,055.92	1,515.93		3,608.63	4,654.41		1,262.18	284.49
Avg	5,460.52	2,527.96	757.97		1,202.88	1,551.47		1,262.18	284.49
Min	3,310.28	1,740.59	168.12		298.88	818.20		1,262.18	284.49
Max	7,397.48	3,315.33	1,347.81		2,483.51	1,928.11		1,262.18	284.49
Total emps	3	2	2	0	3	3	0	1	1
3151 SHERIFF-COMMISSARY									
Summary for 'Dept' = 3151 (21 detail records)									
Sum	172,849.61	19,955.45	10,199.02		59,267.70	72,826.88	1,418.17	9,182.39	
Avg	8,230.93	1,173.85	784.54		2,963.39	3,641.34	472.72	3,060.80	
Min	3,157.61	20.13	42.79		240.12	603.84	26.91	497.89	
Max	18,761.13	7,459.61	4,142.78		7,760.16	5,902.65	924.61	5,072.01	
Total emps	21	17	13	0	20	20	3	3	0
Summary for 'Fund' = 00203 (25 detail records)									
Sum	196,610.66	26,505.89	12,182.93		65,191.07	80,583.54	1,418.17	10,444.57	284.49
Avg	7,864.43	1,325.29	761.43		2,716.29	3,357.65	472.72	2,611.14	284.49
Min	3,157.61	20.13	42.79		240.12	603.84	26.91	497.89	284.49
Max	18,761.13	7,459.61	4,142.78		7,760.16	5,902.65	924.61	5,072.01	284.49
Total emps	25	20	16	0	24	24	3	4	1

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00204

4031 COUNTY CLERK

Summary for 'Dept' = 4031 (10 detail records)

Sum	20,823.60	96.91	132.66		9,497.27	8,235.56		2,394.20	467.00
Avg	2,082.36	48.46	132.66		1,187.16	915.06		798.07	467.00
Min	231.02	13.49	132.66		154.08	139.61		121.83	467.00
Max	5,393.64	83.42	132.66		2,600.94	1,920.01		1,905.28	467.00
Total emps	10	2	1	0	8	9	0	3	1

Summary for 'Fund' = 00204 (10 detail records)

Sum	20,823.60	96.91	132.66		9,497.27	8,235.56		2,394.20	467.00
Avg	2,082.36	48.46	132.66		1,187.16	915.06		798.07	467.00
Min	231.02	13.49	132.66		154.08	139.61		121.83	467.00
Max	5,393.64	83.42	132.66		2,600.94	1,920.01		1,905.28	467.00
Total emps	10	2	1	0	8	9	0	3	1

Fund 00466

0000

Summary for 'Dept' = 0000 (514 detail records)

Sum	2,243,158.79	149,956.47	128,928.19	21,606.84	823,177.30	1,034,150.26	31,687.54	47,766.97	5,885.22
Avg	4,364.12	660.60	588.71	1,137.20	1,744.02	2,228.77	1,584.38	1,224.79	367.83
Min	8.82	1.17	2.54	143.08	14.95	18.94	2.49	58.34	9.83
Max	37,007.42	4,890.33	4,635.00	3,094.30	17,034.29	9,763.39	26,341.25	5,888.40	1,610.75
Total emps	514	227	219	19	472	464	20	39	16

Summary for 'Fund' = 00466 (514 detail records)

Sum	2,243,158.79	149,956.47	128,928.19	21,606.84	823,177.30	1,034,150.26	31,687.54	47,766.97	5,885.22
Avg	4,364.12	660.60	588.71	1,137.20	1,744.02	2,228.77	1,584.38	1,224.79	367.83
Min	8.82	1.17	2.54	143.08	14.95	18.94	2.49	58.34	9.83
Max	37,007.42	4,890.33	4,635.00	3,094.30	17,034.29	9,763.39	26,341.25	5,888.40	1,610.75
Total emps	514	227	219	19	472	464	20	39	16

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00467

0000

Summary for 'Dept' = 0000 (44 detail records)

Sum	167,133.80	8,241.61	3,608.24		72,051.52	83,016.14		216.29
Avg	3,798.50	515.10	240.55		1,675.62	1,976.57		108.15
Min	321.60	2.40	4.71		132.95	149.04		43.41
Max	19,460.80	3,225.24	2,304.54		16,672.30	5,716.09		172.88
Total emps	44	16	15	0	43	42	0	0

Summary for 'Fund' = 00467 (44 detail records)

Sum	167,133.80	8,241.61	3,608.24		72,051.52	83,016.14		216.29
Avg	3,798.50	515.10	240.55		1,675.62	1,976.57		108.15
Min	321.60	2.40	4.71		132.95	149.04		43.41
Max	19,460.80	3,225.24	2,304.54		16,672.30	5,716.09		172.88
Total emps	44	16	15	0	43	42	0	0

Fund 00468

0000

Summary for 'Dept' = 0000 (97 detail records)

Sum	184,450.92	14,639.32	10,415.26		141,094.96	16,095.68	2,205.70	
Avg	1,921.36	563.05	385.75		1,485.21	2,299.38	1,102.85	
Min	10.59	100.60	2.28		78.19	1,291.00	284.94	
Max	7,630.48	4,025.37	1,879.26		6,472.78	4,690.08	1,920.76	
Total emps	96	26	27	0	95	7	2	0

Summary for 'Fund' = 00468 (97 detail records)

Sum	184,450.92	14,639.32	10,415.26		141,094.96	16,095.68	2,205.70	
Avg	1,921.36	563.05	385.75		1,485.21	2,299.38	1,102.85	
Min	10.59	100.60	2.28		78.19	1,291.00	284.94	
Max	7,630.48	4,025.37	1,879.26		6,472.78	4,690.08	1,920.76	
Total emps	96	26	27	0	95	7	2	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
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Fund 00470

6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)

Sum	44,861.83				24,197.85	20,663.98		
Avg	5,607.73				3,024.73	2,583.00		
Min	1,912.85				375.47	1,059.16		
Max	14,856.42				10,716.79	5,208.21		
Total emps	8	0	0	0	8	8	0	0

Summary for 'Fund' = 00470 (8 detail records)

Sum	44,861.83				24,197.85	20,663.98		
Avg	5,607.73				3,024.73	2,583.00		
Min	1,912.85				375.47	1,059.16		
Max	14,856.42				10,716.79	5,208.21		
Total emps	8	0	0	0	8	8	0	0

Fund 00532

0000

Summary for 'Dept' = 0000 (3 detail records)

Sum	25,739.93	2,798.26	7,608.31		3,297.54	12,035.82		
Avg	8,579.98	1,399.13	3,804.16		1,099.18	4,011.94		
Min	4,959.00	957.00	87.00		548.80	1,646.40		
Max	11,557.77	1,841.26	7,521.31		1,957.50	8,431.92		
Total emps	3	2	2	0	3	3	0	0

Summary for 'Fund' = 00532 (3 detail records)

Sum	25,739.93	2,798.26	7,608.31		3,297.54	12,035.82		
Avg	8,579.98	1,399.13	3,804.16		1,099.18	4,011.94		
Min	4,959.00	957.00	87.00		548.80	1,646.40		
Max	11,557.77	1,841.26	7,521.31		1,957.50	8,431.92		
Total emps	3	2	2	0	3	3	0	0

Accrued Leave Taken - Dollars

09/29/18 TO 09/27/19

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Sum	36,613,870.05	2,337,220.39	1,413,381.00	767,841.49	12,372,600.90	16,984,565.00	814,499.37	1,640,557.35	283,204.55
Avg	5,400.28	687.22	470.66	1,408.88	1,987.57	2,787.55	2,561.32	2,599.93	769.58
Min	-1,525.44	-250.15	-136.01	1.86	-1,319.20	-192.24	-56.28	-1,469.16	-45.48
Max	95,825.89	19,597.20	33,490.16	13,908.16	28,686.99	32,387.31	81,520.80	22,049.69	25,019.98
Total emps	6,780	3,401	3,003	545	6,225	6,093	318	631	368

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<i>00105</i>					
2510 ROAD & BRIDGE PREC NO 1					
Summary for 'DEPT' = 2510 (7 detail records)					
Sum	35.7	11.9		-17.6	248.4
Avg	17.9	6.0		-2.9	41.4
Min	-1.9	-3.3		-95.6	9.8
Max	37.6	15.2		39.5	70.7
Count	2	2	0	6	6
2520 ROAD & BRIDGE PREC NO 2					
Summary for 'DEPT' = 2520 (6 detail records)					
Sum	68.7	35.7		193.1	260.3
Avg	34.3	35.7		38.6	52.1
Min	-6.8	35.7		-11.4	42.9
Max	75.5	35.7		58.5	60.7
Count	2	1	0	5	5
2530 ROAD & BRIDGE PREC NO 3					
Summary for 'DEPT' = 2530 (39 detail records)					
Sum	108.6	-15.8		487.2	1,415.5
Avg	4.7	-1.3		13.5	37.3
Min	-36.8	-10.0		-62.6	-110.2
Max	72.0	9.7		62.0	96.0
Count	23	12	0	36	38
2540 ROAD & BRIDGE PREC NO 4					
Summary for 'DEPT' = 2540 (24 detail records)					
Sum	-661.8	-76.6		393.9	290.2
Avg	-38.9	-5.1		17.1	12.6
Min	-151.3	-32.6		-36.3	-42.2
Max	31.5	17.4		107.8	78.0
Count	17	15	0	23	23
Summary for 'FUND' = 00105 (76 detail records)					
Sum	-448.9	-44.8		1,056.5	2,214.5
Avg	-10.2	-1.5		15.1	30.8
Min	-151.3	-32.6		-95.6	-110.2
Max	75.5	35.7		107.8	96.0
Count	44	30	0	70	72

00120

1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (5 detail records)

Sum				17.7	-30.3
Avg				5.9	-7.6
Min				-41.3	-123.3
Max				41.4	75.0
Count	0	0	0	3	4

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1011 TRUANCY MAGISTRATE					
Summary for 'DEPT' = 1011 (5 detail records)					
Sum	-0.3	0.2		20.0	97.7
Avg	-0.3	0.2		4.0	19.5
Min	-0.3	0.2		-16.0	-25.9
Max	-0.3	0.2		24.0	63.0
Count	1	1	0	5	5
1020 COMMISSIONERS COURT AD					
Summary for 'DEPT' = 1020 (9 detail records)					
Sum	-2.1	1.0		171.7	360.8
Avg	-2.1	1.0		21.5	40.1
Min	-2.1	1.0		-65.5	-20.9
Max	-2.1	1.0		72.0	92.0
Count	1	1	0	8	9
1021 OP SVCS-ENGINEERING					
Summary for 'DEPT' = 1021 (3 detail records)					
Sum				44.1	151.1
Avg				14.7	50.4
Min				6.4	30.6
Max				26.2	78.0
Count	0	0	0	3	3
1022 FACILITIES MANAGEMENT DP					
Summary for 'DEPT' = 1022 (137 detail records)					
Sum	1,162.3	324.1		809.3	2,264.3
Avg	10.7	3.2		6.0	16.6
Min	-62.4	-36.1		-143.9	-292.1
Max	146.8	68.3		117.6	92.9
Count	109	100	0	134	136
1023 OP. SVCS. COMMUNICATIONS					
Summary for 'DEPT' = 1023 (4 detail records)					
Sum	3.0	-7.7		261.4	-1.1
Avg	3.0	-7.7		65.3	-0.3
Min	3.0	-7.7		7.3	-69.2
Max	3.0	-7.7		109.3	50.0
Count	1	1	0	4	4
1024 COMMUNICATION & CENT SE					
Summary for 'DEPT' = 1024 (12 detail records)					
Sum	66.1	21.7		151.8	114.3
Avg	9.4	2.7		12.6	9.5
Min	-1.0	-0.1		-19.2	-152.6
Max	32.6	17.4		29.7	88.0
Count	7	8	0	12	12

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1027 AUTO. SVC CENTER (ASC)					
Summary for 'DEPT' = 1027 (17 detail records)					
Sum	-1.7	9.6		4.1	367.1
Avg	-0.1	1.0		0.2	21.6
Min	-9.2	-1.8		-217.7	-151.0
Max	7.7	13.2		67.4	92.2
Count	13	10	0	17	17
1035 ASSESSOR COLLECTOR					
Summary for 'DEPT' = 1035 (223 detail records)					
Sum	20.9	14.1		2,968.1	3,925.4
Avg	0.1	0.1		13.5	17.8
Min	-17.1	-16.5		-61.1	-231.0
Max	20.5	9.9		88.0	96.0
Count	155	144	0	220	221
1040 HR/CIVIL SERVICE					
Summary for 'DEPT' = 1040 (23 detail records)					
Sum	96.6	38.9		331.8	987.0
Avg	13.8	7.8		15.1	42.9
Min	-6.0	0.1		-54.9	-34.2
Max	95.2	24.9		64.0	96.0
Count	7	5	0	22	23
1050 COUNTY TREASURER					
Summary for 'DEPT' = 1050 (15 detail records)					
Sum	3.7	1.4		176.2	231.0
Avg	0.7	0.2		12.6	16.5
Min	-0.1	-0.6		-53.8	-61.1
Max	2.7	1.1		61.6	96.0
Count	5	6	0	14	14
1060 BUDGET DEPARTMENT					
Summary for 'DEPT' = 1060 (5 detail records)					
Sum	-0.2			27.6	321.6
Avg	-0.2			5.5	64.3
Min	-0.2			-27.2	29.5
Max	-0.2			37.6	96.0
Count	1	0	0	5	5
1070 COUNTY AUDITOR					
Summary for 'DEPT' = 1070 (95 detail records)					
Sum	-240.2	-146.8		27.9	2,441.9
Avg	-6.3	-4.2		0.3	26.0
Min	-98.2	-73.7		-122.4	-314.6
Max	32.2	18.8		66.8	96.0
Count	38	35	0	93	94

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
1080 PURCHASING DEPARTMENT					
Summary for 'DEPT' = 1080 (15 detail records)					
Sum	28.9	37.5		148.3	65.5
Avg	3.2	4.2		9.9	4.4
Min	0.3	0.4		-50.2	-218.5
Max	7.8	17.6		85.5	77.9
Count	9	9	0	15	15
1082 SMALL BUSINESS ENTERPRIS					
Summary for 'DEPT' = 1082 (4 detail records)					
Sum	10.6	17.8		-50.9	13.1
Avg	10.6	17.8		-12.7	3.3
Min	10.6	17.8		-34.7	-46.7
Max	10.6	17.8		16.0	56.8
Count	1	1	0	4	4
1110 COUNTY EMPLOYEE HEALTH					
Summary for 'DEPT' = 1110 (4 detail records)					
Sum		0.2		-55.9	153.0
Avg		0.2		-14.0	38.3
Min		0.2		-50.0	-6.0
Max		0.2		28.0	80.0
Count	0	1	0	4	4
1210 ELECTIONS DEPT COUNTY					
Summary for 'DEPT' = 1210 (42 detail records)					
Sum	-48.4	2.9		576.3	1,638.9
Avg	-1.8	0.1		13.7	39.0
Min	-61.1	-29.9		-111.7	-148.4
Max	42.3	13.4		130.0	96.0
Count	27	23	0	42	42
2050 AG SERVICES COOP EXT DEPT					
Summary for 'DEPT' = 2050 (8 detail records)					
Sum				-18.9	41.9
Avg				-4.7	10.5
Min				-36.3	-93.2
Max				49.0	73.7
Count	0	0	0	4	4
2060 VETERANS COUNTY SERVICE					
Summary for 'DEPT' = 2060 (4 detail records)					
Sum	3.2	-7.5		176.7	84.2
Avg	1.1	-3.8		44.2	21.0
Min	-29.8	-11.0		28.0	1.0
Max	18.2	3.5		80.0	40.0
Count	3	2	0	4	4

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
2070 HHS/WELFARE					
Summary for 'DEPT' = 2070 (15 detail records)					
Sum	-4.0	-0.6		178.5	-248.0
Avg	-0.5	-0.1		12.7	-16.5
Min	-2.6	-0.6		-25.0	-202.8
Max	0.5	0.3		50.3	88.0
Count	8	7	0	14	15
3110 SHERIFF-EXECUTIVE					
Summary for 'DEPT' = 3110 (11 detail records)					
Sum	12.8	-1.9	-1.8	24.1	585.4
Avg	6.4	-0.6	-1.8	2.4	58.5
Min	-0.2	-6.8	-1.8	-28.9	-43.0
Max	12.9	4.4	-1.8	36.0	96.0
Count	2	3	1	10	10
3113 SHER - INTERNAL AFFAIRS					
Summary for 'DEPT' = 3113 (9 detail records)					
Sum	15.0	44.6	179.9	166.4	478.7
Avg	3.7	7.4	60.0	18.5	53.2
Min	-0.6	-1.9	-10.0	-25.2	-55.0
Max	11.1	23.5	151.3	53.2	96.0
Count	4	6	3	9	9
3121 SHERIFF-GENERAL SVCS					
Summary for 'DEPT' = 3121 (7 detail records)					
Sum	5.1	2.8		95.1	402.5
Avg	5.1	2.8		15.8	57.5
Min	5.1	2.8		-45.2	-62.0
Max	5.1	2.8		72.0	96.0
Count	1	1	0	6	7
3122 SHERIFF-PERSONNEL					
Summary for 'DEPT' = 3122 (11 detail records)					
Sum	-111.3	27.2	20.6	13.4	315.6
Avg	-18.5	3.0	5.1	1.2	28.7
Min	-70.0	-3.3	-0.2	-82.2	-43.0
Max	0.8	10.7	16.6	46.0	77.5
Count	6	9	4	11	11
3123 SHERIFF-TRAINING					
Summary for 'DEPT' = 3123 (10 detail records)					
Sum	-48.2	-11.1	54.1	29.0	303.5
Avg	-12.0	-1.6	10.8	2.9	30.4
Min	-43.2	-27.4	-27.3	-44.5	-97.0
Max	1.2	13.0	121.6	66.0	96.0
Count	4	7	5	10	10

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3124 SHERIFF-COMMUNICATIONS					
Summary for 'DEPT' = 3124 (23 detail records)					
Sum	-70.7	-22.6		187.4	895.5
Avg	-4.2	-1.5		8.1	38.9
Min	-67.6	-39.3		-84.4	-24.8
Max	38.3	12.0		80.0	96.0
Count	17	15	0	23	23
3125 SHERIFF-FISCAL AFFAIRS					
Summary for 'DEPT' = 3125 (33 detail records)					
Sum	22.0	-88.9	-15.4	399.3	412.4
Avg	0.8	-3.4	-15.4	12.5	12.5
Min	-49.0	-70.6	-15.4	-63.5	-150.6
Max	35.8	20.1	-15.4	72.0	80.0
Count	27	26	1	32	33
3126 SHERIFF-PHOTO LAB					
Summary for 'DEPT' = 3126 (2 detail records)					
Sum	-0.1	0.7		34.1	37.8
Avg	-0.1	0.4		17.1	18.9
Min	-0.1	-0.3		13.3	-19.1
Max	-0.1	1.0		20.8	56.9
Count	1	2	0	2	2
3128 SHERIFF-BOND SECTION					
Summary for 'DEPT' = 3128 (41 detail records)					
Sum	415.5	154.1		217.9	-51.4
Avg	18.9	5.5		5.4	-1.3
Min	-43.6	-19.0		-113.3	-495.6
Max	147.9	40.0		97.0	96.0
Count	22	28	0	40	41
3129 SHERIFF-BAILIFF					
Summary for 'DEPT' = 3129 (93 detail records)					
Sum	-140.7	-39.0	-83.3	-6.8	1,045.7
Avg	-23.5	-0.4	-0.9	-0.1	11.2
Min	-114.8	-82.0	-83.6	-155.8	-419.2
Max	1.5	52.4	50.7	110.6	104.0
Count	6	87	92	91	93
3130 SHERIFF-WARRANT EXECUTI					
Summary for 'DEPT' = 3130 (50 detail records)					
Sum	-15.0	29.8	44.1	433.8	1,520.1
Avg	-2.5	0.6	1.0	9.0	30.4
Min	-12.2	-38.5	-57.7	-58.6	-214.2
Max	5.8	31.7	76.1	78.0	96.0
Count	6	48	44	48	50

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3131 SHERIFF-FUGITIVE					
Summary for 'DEPT' = 3131 (14 detail records)					
Sum	18.2	16.3	150.3	221.5	591.6
Avg	4.5	1.5	18.8	15.8	42.3
Min	-0.6	-21.0	-24.8	-52.0	-78.0
Max	8.8	20.0	76.4	34.4	96.0
Count	4	11	8	14	14
3132 SHERIFF-CIVIL					
Summary for 'DEPT' = 3132 (6 detail records)					
Sum	-2.6	-7.0	51.8	-34.9	-100.8
Avg	-0.6	-1.2	25.9	-5.8	-16.8
Min	-22.7	-51.9	11.3	-28.2	-112.4
Max	20.9	27.7	40.5	36.5	68.5
Count	4	6	2	6	6
3134 SHERIFF-CRIMINAL INV					
Summary for 'DEPT' = 3134 (31 detail records)					
Sum	7.7	281.7	-477.9	-67.2	1,724.8
Avg	2.6	13.4	-21.7	-2.2	55.6
Min	-3.5	-177.5	-318.8	-156.9	-228.0
Max	7.1	162.0	113.3	65.0	96.0
Count	3	21	22	31	31
3136 SHERIFF-FLEET					
Summary for 'DEPT' = 3136 (2 detail records)					
Sum		-58.5	7.0	11.0	162.0
Avg		-29.3	3.5	5.5	81.0
Min		-73.5	-53.8	2.0	66.0
Max		15.0	60.8	9.0	96.0
Count	0	2	2	2	2
3137 SHERIFF- FREEWAY MGMT					
Summary for 'DEPT' = 3137 (122 detail records)					
Sum	-15.0	952.5	2,268.8	-47.2	2,948.9
Avg	-3.0	8.2	20.3	-0.4	24.2
Min	-35.1	-243.2	-112.8	-236.7	-264.0
Max	29.3	112.8	312.5	103.3	132.4
Count	5	116	112	117	122
3140 SHERIFF-DETENTION ADMIN					
Summary for 'DEPT' = 3140 (9 detail records)					
Sum	0.7	30.4	-26.1	-124.3	382.4
Avg	0.3	7.6	-13.1	-15.5	42.5
Min	-0.1	-1.2	-32.5	-91.0	-31.0
Max	0.8	25.5	6.4	34.7	96.0
Count	2	4	2	8	9

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3141 SHERIFF-STER TOWER-NORTH					
Summary for 'DEPT' = 3141 (342 detail records)					
Sum	6,105.1	1,545.0	-58.3	988.0	1,167.1
Avg	18.3	5.0	-29.1	3.1	3.5
Min	-96.1	-25.4	-47.2	-154.7	-336.0
Max	229.6	37.0	-11.1	112.0	96.0
Count	333	308	2	319	337
3142 SHERIFF-STER.TOWER WEST					
Summary for 'DEPT' = 3142 (174 detail records)					
Sum	1,452.8	643.6		612.6	1,089.2
Avg	8.5	3.9		3.6	6.3
Min	-78.1	-24.5		-182.3	-320.0
Max	355.9	66.5		81.5	96.0
Count	170	166	0	170	173
3147 SHERIFF-CENTRAL INTAKE					
Summary for 'DEPT' = 3147 (184 detail records)					
Sum	1,303.1	513.2	254.4	2,089.4	3,648.3
Avg	9.7	4.2	31.8	11.5	19.8
Min	-68.4	-64.7	-10.7	-118.3	-221.5
Max	172.3	88.1	110.0	116.9	96.0
Count	135	123	8	181	184
3148 SHERIFF-KAYS TOWER					
Summary for 'DEPT' = 3148 (276 detail records)					
Sum	2,476.8	214.9		1,412.6	3,841.3
Avg	9.2	0.9		5.3	14.0
Min	-133.3	-55.0		-147.0	-454.8
Max	142.6	21.9		104.0	96.0
Count	268	250	0	265	275
3150 SHERIFF-INTAKE RELEASE					
Summary for 'DEPT' = 3150 (274 detail records)					
Sum	884.4	459.6	131.9	565.4	5,460.7
Avg	4.5	2.1	2.3	2.1	20.3
Min	-68.7	-52.1	-130.2	-118.9	-376.0
Max	218.7	40.5	61.5	136.0	96.0
Count	195	216	57	269	269
3152 SHERIFF-FOOD SERVICE					
Summary for 'DEPT' = 3152 (44 detail records)					
Sum	-300.9	-112.3		25.6	-991.6
Avg	-8.4	-3.5		0.6	-22.5
Min	-75.9	-72.8		-97.2	-895.6
Max	26.7	4.5		101.5	101.9
Count	36	32	0	43	44

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3153 SHERIFF-LAUNDRY SERVICE					
Summary for 'DEPT' = 3153 (20 detail records)					
Sum	-23.2	85.6		-192.6	689.8
Avg	-1.4	6.1		-9.6	34.5
Min	-39.7	-1.9		-142.0	-63.7
Max	29.2	39.5		76.6	88.0
Count	17	14	0	20	20
3155 SHERIFF- JAIL MEDICAL					
Summary for 'DEPT' = 3155 (137 detail records)					
Sum	850.4	329.9		-188.0	2,223.5
Avg	6.3	2.8		-1.4	16.6
Min	-92.1	-14.7		-89.2	-353.5
Max	134.6	32.1		112.0	96.0
Count	134	119	0	130	134
3210 CONSTABLE PREC 1					
Summary for 'DEPT' = 3210 (28 detail records)					
Sum	5.7	-24.0	41.2	415.3	869.8
Avg	1.0	-1.3	2.6	16.0	32.2
Min	-1.1	-17.6	-5.2	-25.7	-289.3
Max	3.9	5.1	14.4	44.9	96.0
Count	6	18	16	26	27
3220 CONSTABLE PREC 2					
Summary for 'DEPT' = 3220 (20 detail records)					
Sum	28.8	26.2	141.6	474.7	668.3
Avg	7.2	1.7	10.9	25.0	35.2
Min	1.8	-17.5	-67.0	-40.0	-20.0
Max	14.6	16.5	81.0	72.0	76.0
Count	4	15	13	19	19
3230 CONSTABLE PREC 3					
Summary for 'DEPT' = 3230 (19 detail records)					
Sum	7.3	-35.6	-64.3	-54.0	-247.2
Avg	1.8	-2.7	-6.4	-3.2	-13.7
Min	-1.5	-43.8	-57.3	-66.9	-465.0
Max	7.4	1.9	6.0	78.5	71.2
Count	4	13	10	17	18
3240 CONSTABLE PREC 4					
Summary for 'DEPT' = 3240 (25 detail records)					
Sum	22.2	54.4	105.6	237.9	834.4
Avg	7.4	2.6	5.9	9.9	33.4
Min	1.5	-2.7	-11.1	-56.5	-267.5
Max	19.2	14.5	52.4	86.4	96.0
Count	3	21	18	24	25

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3250 CONSTABLE PREC 5					
Summary for 'DEPT' = 3250 (20 detail records)					
Sum	19.7	29.0	77.5	149.0	979.2
Avg	6.6	2.9	5.2	7.8	51.5
Min	-4.8	-1.5	-2.6	-51.5	-1.2
Max	12.5	10.2	39.3	73.9	96.0
Count	3	10	15	19	19
3311 ME-CRIME LABORATORY					
Summary for 'DEPT' = 3311 (67 detail records)					
Sum	1.9	-4.2		479.7	1,899.4
Avg	0.5	-1.4		7.2	28.3
Min	-0.6	-6.7		-100.7	-121.5
Max	2.1	2.4		104.2	96.0
Count	4	3	0	67	67
3312 MEDICAL EXAMINER					
Summary for 'DEPT' = 3312 (50 detail records)					
Sum	147.9	42.2		241.6	1,038.4
Avg	5.3	1.7		4.9	20.8
Min	-16.5	-35.7		-56.7	-200.5
Max	79.7	34.1		82.3	96.0
Count	28	25	0	49	50
3313 BREATH ALCOHOL TECH SUP					
Summary for 'DEPT' = 3313 (3 detail records)					
Sum				17.6	170.8
Avg				5.9	56.9
Min				-3.1	25.3
Max				21.3	75.0
Count	0	0	0	3	3
3330 PUBLIC SERVICE PROGRAM					
Summary for 'DEPT' = 3330 (18 detail records)					
Sum	302.9	99.6		526.7	567.7
Avg	23.3	14.2		32.9	31.5
Min	-30.4	1.0		-32.0	-169.5
Max	95.7	31.3		94.2	88.0
Count	13	7	0	16	18
3340 MARSHAL					
Summary for 'DEPT' = 3340 (37 detail records)					
Sum	107.4	-16.3	-5.9	446.6	1,027.5
Avg	7.2	-1.8	-0.8	12.8	27.8
Min	-69.0	-8.8	-16.0	-91.8	-43.8
Max	83.6	3.8	17.8	78.4	96.0
Count	15	9	7	35	37

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
3341 HOMELAND SECURITY					
Summary for 'DEPT' = 3341 (5 detail records)					
Sum	1.5	1.6		98.2	-265.5
Avg	1.5	1.6		19.6	-53.1
Min	1.5	1.6		-29.0	-296.2
Max	1.5	1.6		77.0	27.8
Count	1	1	0	5	5
3342 FIRE MARSHAL					
Summary for 'DEPT' = 3342 (5 detail records)					
Sum	-46.3	-11.5	8.3	160.6	312.2
Avg	-15.4	-3.8	4.1	32.1	62.4
Min	-59.5	-21.0	1.3	5.2	3.9
Max	8.3	8.0	7.0	52.9	88.0
Count	3	3	2	5	5
3343 UNINCORPORATED AREA SER					
Summary for 'DEPT' = 3343 (4 detail records)					
Sum	151.8	25.4	4.4	95.1	224.6
Avg	151.8	12.7	4.4	23.8	56.2
Min	151.8	6.7	4.4	-3.4	7.4
Max	151.8	18.7	4.4	55.4	96.0
Count	1	2	1	4	4
4011 DISTRICT ATTORNEY					
Summary for 'DEPT' = 4011 (446 detail records)					
Sum	-10.5	235.8	304.9	3,573.9	10,099.3
Avg	-0.1	1.5	4.8	8.3	22.7
Min	-45.0	-76.2	-87.3	-108.1	-357.8
Max	27.6	100.6	157.4	105.5	96.0
Count	91	155	64	432	444
4013 DRUG COURT PROGRAM					
Summary for 'DEPT' = 4013 (1 detail record)					
Sum				-10.5	56.0
Avg				-10.5	56.0
Min				-10.5	56.0
Max				-10.5	56.0
Count	0	0	0	1	1
4014 JAIL DIVERSION					
Summary for 'DEPT' = 4014 (5 detail records)					
Sum	19.0	26.2		62.9	81.5
Avg	9.5	13.1		12.6	16.3
Min	3.8	12.5		-47.7	-88.9
Max	15.3	13.7		73.2	89.3
Count	2	2	0	5	5

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4015 DIVERT COURT					
Summary for 'DEPT' = 4015 (3 detail records)					
Sum	-5.2	15.5		42.1	36.4
Avg	-1.7	7.8		14.0	12.1
Min	-2.9	1.0		-16.7	-31.3
Max	-0.1	14.5		32.0	94.1
Count	3	2	0	3	3
4020 DISTRICT CLERK					
Summary for 'DEPT' = 4020 (210 detail records)					
Sum	322.4	454.0		1,262.8	4,079.1
Avg	2.8	4.6		6.1	19.7
Min	-48.7	-39.0		-88.7	-259.0
Max	285.3	142.9		117.4	94.3
Count	115	99	0	206	207
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (175 detail records)					
Sum	-89.8	-4.0		817.9	888.0
Avg	-1.6	-0.1		4.7	5.2
Min	-63.3	-20.9		-80.0	-379.9
Max	9.6	16.3		73.7	93.8
Count	57	54	0	173	172
4032 COUNTY CLERK COLLECTION					
Summary for 'DEPT' = 4032 (16 detail records)					
Sum	-1.7	-2.1		92.1	-136.1
Avg	-0.8	-1.1		5.8	-8.5
Min	-1.5	-2.2		-62.1	-147.4
Max	-0.2	0.1		75.3	64.0
Count	2	2	0	16	16
4033 TRUANCY COURT					
Summary for 'DEPT' = 4033 (11 detail records)					
Sum	1.1	0.6		105.1	30.8
Avg	0.3	0.3		9.6	2.8
Min	0.2	0.2		-15.3	-65.8
Max	0.5	0.4		46.2	47.4
Count	4	2	0	11	11
4040 PUBLIC DEFENDER					
Summary for 'DEPT' = 4040 (120 detail records)					
Sum	-76.2	-90.5	-9.7	1,201.5	3,901.8
Avg	-4.2	-5.3	-4.8	10.4	32.5
Min	-61.9	-67.5	-9.5	-102.4	-115.0
Max	9.8	9.5	-0.2	80.0	96.0
Count	18	17	2	116	120

Change in Accrual Balances

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	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4051 DISTRICT COURT ADMIN					
Summary for 'DEPT' = 4051 (2 detail records)					
Sum	44.5	15.9		113.4	62.6
Avg	44.5	15.9		56.7	31.3
Min	44.5	15.9		41.4	19.4
Max	44.5	15.9		72.0	43.2
Count	1	1	0	2	2
4056 DOMESTIC RELATIONS					
Summary for 'DEPT' = 4056 (36 detail records)					
Sum	5.8	-0.4		501.6	751.2
Avg	0.4	0.0		13.9	20.9
Min	-2.8	-1.4		-41.6	-300.0
Max	2.2	1.2		78.0	79.0
Count	13	10	0	36	36
4060 JURY CENTRAL (PETIT)					
Summary for 'DEPT' = 4060 (8 detail records)					
Sum	-0.2	-2.3		-73.7	89.2
Avg	0.0	-0.5		-9.2	11.2
Min	-1.7	-2.4		-76.5	-17.4
Max	1.1	0.4		20.2	93.0
Count	5	5	0	8	8
4071 COURT APPEALS 5TH CIVIL					
Summary for 'DEPT' = 4071 (12 detail records)					
Sum				350.8	420.9
Avg				58.5	70.2
Min				58.5	70.2
Max				58.5	70.2
Count	0	0	0	6	6
4110 14TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4110 (3 detail records)					
Sum				-17.2	136.0
Avg				-8.6	68.0
Min				-24.0	64.0
Max				6.8	72.0
Count	0	0	0	2	2
4115 44TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4115 (3 detail records)					
Sum				112.4	176.0
Avg				56.2	88.0
Min				47.6	80.0
Max				64.8	96.0
Count	0	0	0	2	2

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4120 68TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4120 (3 detail records)					
Sum				-15.4	120.0
Avg				-7.7	60.0
Min				-24.0	24.0
Max				8.6	96.0
Count	0	0	0	2	2
4125 95TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4125 (3 detail records)					
Sum				-24.9	142.5
Avg				-12.5	71.3
Min				-20.3	64.0
Max				-4.6	78.5
Count	0	0	0	2	2
4130 101ST CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4130 (2 detail records)					
Sum				56.0	76.0
Avg				56.0	76.0
Min				56.0	76.0
Max				56.0	76.0
Count	0	0	0	1	1
4135 116TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4135 (3 detail records)					
Sum				-26.1	168.0
Avg				-26.1	84.0
Min				-26.1	80.0
Max				-26.1	88.0
Count	0	0	0	1	2
4140 134TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4140 (4 detail records)					
Sum	33.9	-5.9		161.2	243.1
Avg	33.9	-5.9		80.6	81.0
Min	33.9	-5.9		41.2	51.1
Max	33.9	-5.9		120.0	96.0
Count	1	1	0	2	3
4145 160TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4145 (3 detail records)					
Sum	-0.1			81.0	137.0
Avg	-0.1			40.5	68.5
Min	-0.1			25.6	58.5
Max	-0.1			55.4	78.5
Count	1	0	0	2	2

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4150 162ND CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4150 (3 detail records)					
Sum				-21.3	109.8
Avg				-7.1	36.6
Min				-35.2	-2.8
Max				21.5	96.0
Count	0	0	0	3	3
4155 191ST CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4155 (3 detail records)					
Sum				31.1	85.1
Avg				15.6	42.6
Min				-24.9	21.1
Max				56.0	64.0
Count	0	0	0	2	2
4160 192ND CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4160 (3 detail records)					
Sum				16.4	146.8
Avg				8.2	73.4
Min				0.4	71.0
Max				16.0	75.8
Count	0	0	0	2	2
4165 193RD CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4165 (3 detail records)					
Sum				-11.6	40.0
Avg				-11.6	20.0
Min				-11.6	8.0
Max				-11.6	32.0
Count	0	0	0	1	2
4170 298TH CIVIL DISTRICT COURT					
Summary for 'DEPT' = 4170 (3 detail records)					
Sum				60.0	16.0
Avg				30.0	8.0
Min				8.0	-16.0
Max				52.0	32.0
Count	0	0	0	2	2
4175 DIST.CIVIL CT MASTERS					
Summary for 'DEPT' = 4175 (2 detail records)					
Sum				-21.1	123.3
Avg				-10.6	61.7
Min				-28.0	54.0
Max				6.9	69.3
Count	0	0	0	2	2

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4180 CIVIL TAX COURT					
Summary for 'DEPT' = 4180 (4 detail records)					
Sum	18.8	-32.1		-13.2	-354.2
Avg	6.3	-32.1		-3.3	-88.6
Min	-0.5	-32.1		-50.2	-480.1
Max	19.4	-32.1		32.5	96.0
Count	3	1	0	4	4
4210 254TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4210 (4 detail records)					
Sum				-17.1	94.5
Avg				-5.7	31.5
Min				-17.0	-9.5
Max				8.0	96.0
Count	0	0	0	3	3
4215 255TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4215 (4 detail records)					
Sum				-58.0	23.0
Avg				-19.3	7.7
Min				-48.0	-32.0
Max				6.0	87.0
Count	0	0	0	3	3
4220 256TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4220 (4 detail records)					
Sum				-49.6	96.3
Avg				-24.8	32.1
Min				-36.0	-28.0
Max				-13.6	80.3
Count	0	0	0	2	3
4225 301ST FAMILY DISTRICT COU					
Summary for 'DEPT' = 4225 (4 detail records)					
Sum				161.5	172.3
Avg				53.8	57.4
Min				13.3	27.0
Max				93.8	96.0
Count	0	0	0	3	3
4230 302ND FAMILY DISTRICT COU					
Summary for 'DEPT' = 4230 (4 detail records)					
Sum	-1.7			63.8	176.0
Avg	-1.7			16.0	44.0
Min	-1.7			-33.9	-32.6
Max	-1.7			33.9	96.0
Count	1	0	0	4	4

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4235 303RD FAMILY DISTRICT COU					
Summary for 'DEPT' = 4235 (4 detail records)					
Sum				108.6	120.5
Avg				36.2	40.2
Min				-15.5	8.0
Max				108.1	64.0
Count	0	0	0	3	3
4240 330TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4240 (4 detail records)					
Sum				29.7	-117.7
Avg				29.7	-39.2
Min				29.7	-77.7
Max				29.7	8.0
Count	0	0	0	1	3
4310 304TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4310 (5 detail records)					
Sum				-3.2	129.8
Avg				-0.8	32.5
Min				-56.0	-23.2
Max				31.0	96.0
Count	0	0	0	4	4
4320 305TH FAMILY DISTRICT COU					
Summary for 'DEPT' = 4320 (5 detail records)					
Sum				-39.1	-0.6
Avg				-9.8	-0.2
Min				-58.5	-75.0
Max				24.0	96.0
Count	0	0	0	4	4
4401 CRIMINAL DISTRICT COURT 1					
Summary for 'DEPT' = 4401 (3 detail records)					
Sum				36.8	152.9
Avg				18.4	76.5
Min				-11.2	64.9
Max				48.0	88.0
Count	0	0	0	2	2
4402 CRIMINAL DISTRICT COURT 2					
Summary for 'DEPT' = 4402 (3 detail records)					
Sum				8.0	193.0
Avg				4.0	64.3
Min				-13.5	48.0
Max				21.5	96.0
Count	0	0	0	2	3

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4403 CRIMINAL DISTRICT COURT 3					
Summary for 'DEPT' = 4403 (3 detail records)					
Sum				28.3	8.5
Avg				14.2	4.3
Min				-19.7	-20.0
Max				48.0	28.5
Count	0	0	0	2	2
4404 CRIMINAL DISTRICT COURT 4					
Summary for 'DEPT' = 4404 (3 detail records)					
Sum				9.0	-17.0
Avg				4.5	-8.5
Min				1.0	-89.0
Max				8.0	72.0
Count	0	0	0	2	2
4405 CRIMINAL DISTRICT COURT 5					
Summary for 'DEPT' = 4405 (3 detail records)					
Sum				-40.0	72.0
Avg				-20.0	72.0
Min				-32.0	72.0
Max				-8.0	72.0
Count	0	0	0	2	1
4406 CRIMINAL DISTRICT COURT 6					
Summary for 'DEPT' = 4406 (3 detail records)					
Sum				38.4	-41.0
Avg				19.2	-20.5
Min				-33.6	-57.0
Max				72.0	16.0
Count	0	0	0	2	2
4407 CRIMINAL DISTRICT COURT 7					
Summary for 'DEPT' = 4407 (3 detail records)					
Sum				68.7	115.5
Avg				22.9	38.5
Min				-20.5	3.7
Max				58.5	70.2
Count	0	0	0	3	3
4410 194TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4410 (3 detail records)					
Sum				70.5	85.0
Avg				35.3	42.5
Min				32.0	29.0
Max				38.5	56.0
Count	0	0	0	2	2

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4415 195TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4415 (3 detail records)					
Sum				87.4	32.0
Avg				43.7	16.0
Min				32.0	16.0
Max				55.4	16.0
Count	0	0	0	2	2
4420 203RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4420 (3 detail records)					
Sum				10.0	125.2
Avg				5.0	41.7
Min				-10.5	-8.0
Max				20.5	70.2
Count	0	0	0	2	3
4425 204TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4425 (3 detail records)					
Sum				9.2	24.0
Avg				9.2	12.0
Min				9.2	-48.0
Max				9.2	72.0
Count	0	0	0	1	2
4430 265TH CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4430 (3 detail records)					
Sum				63.6	97.2
Avg				31.8	48.6
Min				27.7	33.2
Max				35.9	64.0
Count	0	0	0	2	2
4435 282ND CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4435 (3 detail records)					
Sum				-11.3	-8.3
Avg				-5.7	-4.2
Min				-72.0	-69.5
Max				60.7	61.2
Count	0	0	0	2	2
4440 283RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4440 (3 detail records)					
Sum				-90.5	-554.8
Avg				-30.2	-184.9
Min				-171.7	-501.8
Max				49.2	59.1
Count	0	0	0	3	3

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4445 291ST CRIMINAL DISTRICT CO					
Summary for 'DEPT' = 4445 (3 detail records)					
Sum				54.8	152.0
Avg				27.4	76.0
Min				-1.2	72.0
Max				56.0	80.0
Count	0	0	0	2	2
4450 292ND CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4450 (3 detail records)					
Sum				-40.9	-28.5
Avg				-40.9	-14.3
Min				-40.9	-20.5
Max				-40.9	-8.0
Count	0	0	0	1	2
4455 363RD CRIMINAL DISTRICT C					
Summary for 'DEPT' = 4455 (3 detail records)					
Sum				51.7	74.8
Avg				25.8	37.4
Min				6.8	-1.5
Max				44.9	76.3
Count	0	0	0	2	2
4460 CRIM DIST CRT MAGISTRATE					
Summary for 'DEPT' = 4460 (11 detail records)					
Sum				344.2	488.0
Avg				31.3	44.4
Min				-24.0	-15.7
Max				80.0	80.0
Count	0	0	0	11	11
4461 PRE TRIAL RELEASE					
Summary for 'DEPT' = 4461 (47 detail records)					
Sum	730.1	412.0		723.0	779.4
Avg	17.8	10.0		15.7	16.6
Min	-21.1	-12.2		-69.2	-260.8
Max	161.7	62.5		80.0	96.0
Count	41	41	0	46	47
4465 COURT DISTRICT REVWG ATT					
Summary for 'DEPT' = 4465 (4 detail records)					
Sum				-55.5	120.0
Avg				-13.9	30.0
Min				-36.0	-6.0
Max				6.0	75.0
Count	0	0	0	4	4

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4470 CRIM DISTRICT CT MANAGER					
Summary for 'DEPT' = 4470 (3 detail records)					
Sum	-5.5	-31.4		87.3	113.0
Avg	-2.8	-15.7		29.1	37.7
Min	-7.2	-32.7		-36.7	13.3
Max	1.7	1.3		66.6	51.9
Count	2	2	0	3	3
4501 COURT COUNTY AT LAW 1					
Summary for 'DEPT' = 4501 (3 detail records)					
Sum				41.6	152.4
Avg				20.8	76.2
Min				17.9	56.4
Max				23.7	96.0
Count	0	0	0	2	2
4502 COURT COUNTY AT LAW 2					
Summary for 'DEPT' = 4502 (3 detail records)					
Sum				-19.9	42.6
Avg				-10.0	21.3
Min				-14.7	-11.1
Max				-5.2	53.7
Count	0	0	0	2	2
4503 COURT COUNTY AT LAW 3					
Summary for 'DEPT' = 4503 (3 detail records)					
Sum				-48.0	16.0
Avg				-24.0	8.0
Min				-32.0	-8.0
Max				-16.0	24.0
Count	0	0	0	2	2
4504 COURT COUNTY AT LAW 4					
Summary for 'DEPT' = 4504 (4 detail records)					
Sum	3.8			82.8	119.7
Avg	3.8			27.6	39.9
Min	3.8			7.2	28.0
Max	3.8			48.0	58.5
Count	1	0	0	3	3
4505 COURT COUNTY AT LAW 5					
Summary for 'DEPT' = 4505 (3 detail records)					
Sum				0.6	49.9
Avg				0.3	25.0
Min				-30.2	21.0
Max				30.8	28.9
Count	0	0	0	2	2

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4601 COURT COUNTY CRIMINAL 1					
Summary for 'DEPT' = 4601 (3 detail records)					
Sum				-61.7	-211.4
Avg				-30.9	-105.7
Min				-55.4	-248.0
Max				-6.3	36.6
Count	0	0	0	2	2
4602 COURT COUNTY CRIMINAL 2					
Summary for 'DEPT' = 4602 (3 detail records)					
Sum				-33.9	-32.0
Avg				-16.9	-16.0
Min				-32.0	-24.0
Max				-1.9	-8.0
Count	0	0	0	2	2
4603 COURT COUNTY CRIMINAL 3					
Summary for 'DEPT' = 4603 (2 detail records)					
Sum				66.6	69.4
Avg				66.6	69.4
Min				66.6	69.4
Max				66.6	69.4
Count	0	0	0	1	1
4604 COURT COUNTY CRIMINAL 4					
Summary for 'DEPT' = 4604 (3 detail records)					
Sum				21.6	11.2
Avg				10.8	5.6
Min				-10.4	-31.5
Max				32.0	42.7
Count	0	0	0	2	2
4605 COURT COUNTY CRIMINAL 5					
Summary for 'DEPT' = 4605 (2 detail records)					
Sum				121.9	366.2
Avg				121.9	366.2
Min				121.9	366.2
Max				121.9	366.2
Count	0	0	0	1	1
4606 COURT COUNTY CRIMINAL 6					
Summary for 'DEPT' = 4606 (3 detail records)					
Sum				-48.0	-144.0
Avg				-24.0	-72.0
Min				-32.0	-120.0
Max				-16.0	-24.0
Count	0	0	0	2	2

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4607 COURT COUNTY CRIMINAL 7					
Summary for 'DEPT' = 4607 (3 detail records)					
Sum				138.5	-41.9
Avg				69.2	-20.9
Min				58.5	-104.0
Max				80.0	62.2
Count	0	0	0	2	2
4608 COURT COUNTY CRIMINAL 8					
Summary for 'DEPT' = 4608 (2 detail records)					
Sum			-5.8	18.7	28.7
Avg			-5.8	9.3	14.4
Min			-5.8	-37.3	-22.8
Max			-5.8	56.0	51.5
Count	0	0	1	2	2
4609 COURT COUNTY CRIMINAL 9					
Summary for 'DEPT' = 4609 (2 detail records)					
Sum				15.7	-24.0
Avg				15.7	-24.0
Min				15.7	-24.0
Max				15.7	-24.0
Count	0	0	0	1	1
4610 COURT COUNTY CRIMINAL 10					
Summary for 'DEPT' = 4610 (2 detail records)					
Sum	-0.1			24.5	-25.6
Avg	-0.1			24.5	-25.6
Min	-0.1			24.5	-25.6
Max	-0.1			24.5	-25.6
Count	1	0	0	1	1
4611 COURT COUNTY CRIMINAL 11					
Summary for 'DEPT' = 4611 (3 detail records)					
Sum				-18.5	112.5
Avg				-9.3	56.3
Min				-48.0	24.5
Max				29.5	88.0
Count	0	0	0	2	2
4615 COURT CRIM APPEALS NO 1					
Summary for 'DEPT' = 4615 (2 detail records)					
Sum				-10.3	16.0
Avg				-10.3	16.0
Min				-10.3	16.0
Max				-10.3	16.0
Count	0	0	0	1	1

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4616 COURT CRIM APPEALS NO 2					
Summary for 'DEPT' = 4616 (3 detail records)					
Sum				106.5	-109.9
Avg				53.2	-54.9
Min				18.5	-132.0
Max				88.0	22.2
Count	0	0	0	2	2
4620 COURT COUNTY CRIMNL AD					
Summary for 'DEPT' = 4620 (3 detail records)					
Sum	13.4	16.1		10.4	88.5
Avg	6.7	8.1		3.5	29.5
Min	5.6	6.0		-8.0	5.4
Max	7.8	10.1		20.6	56.0
Count	2	2	0	3	3
4701 COURT PROBATE					
Summary for 'DEPT' = 4701 (7 detail records)					
Sum	22.1	70.3		71.3	134.9
Avg	5.5	23.4		11.9	22.5
Min	-1.8	1.3		-40.0	-10.8
Max	22.3	56.8		49.0	58.8
Count	4	3	0	6	6
4702 COURT PROBATE NO 2					
Summary for 'DEPT' = 4702 (7 detail records)					
Sum	70.9	87.3		86.4	155.8
Avg	17.7	29.1		14.4	26.0
Min	-73.8	9.2		-13.0	-29.3
Max	100.6	56.1		40.0	75.9
Count	4	3	0	6	6
4703 COURT PROBATE NO 3					
Summary for 'DEPT' = 4703 (10 detail records)					
Sum	18.1	19.2		104.4	395.3
Avg	4.5	6.4		11.6	39.5
Min	-5.2	0.7		-12.5	-17.0
Max	20.6	15.9		80.0	96.0
Count	4	3	0	9	10
4704 CT INVS/CT VISTORS PRG					
Summary for 'DEPT' = 4704 (8 detail records)					
Sum	0.3	0.9		83.6	152.3
Avg	0.3	0.9		10.5	19.0
Min	0.3	0.9		-10.5	-15.9
Max	0.3	0.9		37.3	52.8
Count	1	1	0	8	8

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4705 PROBATE ASSOCIATES					
Summary for 'DEPT' = 4705 (3 detail records)					
Sum				63.8	154.9
Avg				21.3	51.6
Min				15.5	22.2
Max				29.9	82.0
Count	0	0	0	3	3
4811 JP 1 1					
Summary for 'DEPT' = 4811 (13 detail records)					
Sum	-4.8	-10.6		-107.5	73.1
Avg	-1.0	-2.7		-9.0	6.1
Min	-2.4	-12.1		-58.0	-81.6
Max	0.3	1.5		63.6	62.0
Count	5	4	0	12	12
4812 JP 1 2					
Summary for 'DEPT' = 4812 (7 detail records)					
Sum	-20.5	-15.5		106.1	127.7
Avg	-4.1	-3.9		17.7	21.3
Min	-8.8	-14.3		-11.8	-16.3
Max	1.0	5.4		57.6	59.8
Count	5	4	0	6	6
4821 JP 2 1					
Summary for 'DEPT' = 4821 (9 detail records)					
Sum	48.3	81.7		-136.1	220.4
Avg	9.7	16.3		-17.0	27.5
Min	-7.6	-0.3		-75.7	-63.5
Max	29.7	54.9		20.7	91.3
Count	5	5	0	8	8
4822 JP 2 2					
Summary for 'DEPT' = 4822 (9 detail records)					
Sum	-24.0	44.2		29.4	267.5
Avg	-3.4	6.3		4.2	33.4
Min	-41.1	-1.2		-28.3	-46.0
Max	26.2	19.5		29.1	74.0
Count	7	7	0	7	8
4831 JP 3 1					
Summary for 'DEPT' = 4831 (12 detail records)					
Sum	143.9	54.4		118.6	375.1
Avg	14.4	5.4		10.8	34.1
Min	-22.9	-9.8		-12.0	-37.3
Max	65.7	17.3		63.4	94.5
Count	10	10	0	11	11

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4832 JP 3 2					
Summary for 'DEPT' = 4832 (10 detail records)					
Sum	78.4	-4.0		153.8	-237.5
Avg	9.8	-0.5		17.1	-26.4
Min	-0.8	-4.4		-53.7	-358.7
Max	30.2	2.9		67.0	51.7
Count	8	8	0	9	9
4841 JP 4 1					
Summary for 'DEPT' = 4841 (9 detail records)					
Sum	260.7	47.9		116.7	162.4
Avg	32.6	6.8		14.6	20.3
Min	-5.8	-1.5		-9.2	-32.7
Max	96.2	18.0		48.0	85.3
Count	8	7	0	8	8
4842 JP 4 2					
Summary for 'DEPT' = 4842 (8 detail records)					
Sum	-14.3	30.5		157.7	235.0
Avg	-2.0	5.1		22.5	33.6
Min	-35.8	-26.6		-88.0	-1.6
Max	12.9	39.8		59.1	80.0
Count	7	6	0	7	7
4851 JP 5 1					
Summary for 'DEPT' = 4851 (9 detail records)					
Sum	25.1	11.2		72.1	160.6
Avg	3.6	1.6		9.0	20.1
Min	-10.4	-7.7		-75.7	-73.2
Max	13.8	9.5		67.8	79.0
Count	7	7	0	8	8
4852 JP 5 2					
Summary for 'DEPT' = 4852 (11 detail records)					
Sum	-73.2	-80.1		33.0	293.3
Avg	-7.3	-8.9		3.3	32.6
Min	-24.6	-32.3		-49.2	0.1
Max	7.6	3.7		76.0	78.4
Count	10	9	0	10	9
5110 JUVENILE DEPT					
Summary for 'DEPT' = 5110 (216 detail records)					
Sum	-58.8	-457.7		2,259.0	6,045.1
Avg	-0.4	-2.8		11.0	28.2
Min	-140.5	-372.8		-120.5	-598.6
Max	94.5	78.0		98.8	96.0
Count	159	161	0	205	214

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5114 JUVENILE DETENTION HALL					
Summary for 'DEPT' = 5114 (221 detail records)					
Sum	422.3	1,011.1		1,937.2	5,436.6
Avg	2.3	6.1		9.0	25.1
Min	-206.7	-1,175.2		-187.6	-368.0
Max	123.3	147.2		80.0	96.0
Count	180	166	0	215	217
5115 EMERGENCY SHELTER					
Summary for 'DEPT' = 5115 (37 detail records)					
Sum	-222.7	59.3		415.0	1,386.1
Avg	-7.4	2.2		11.2	37.5
Min	-123.8	-180.4		-88.0	-168.0
Max	26.3	91.6		72.9	96.0
Count	30	27	0	37	37
5116 JUV LETOT RESIDENTIAL FAC					
Summary for 'DEPT' = 5116 (42 detail records)					
Sum	63.4	11.6		655.3	1,233.3
Avg	2.1	0.5		16.0	29.4
Min	-14.0	-14.5		-73.0	-251.8
Max	22.2	9.3		115.8	96.0
Count	30	25	0	41	42
5117 JUV-YOUTH VILLAGE					
Summary for 'DEPT' = 5117 (56 detail records)					
Sum	326.2	-341.6		94.9	1,241.1
Avg	7.1	-7.9		1.7	22.2
Min	-96.7	-265.8		-187.0	-442.5
Max	32.4	39.0		67.7	96.0
Count	46	43	0	55	56
5118 JUVENILE - MEDLOCK CENTE					
Summary for 'DEPT' = 5118 (66 detail records)					
Sum	342.7	268.8		530.9	2,008.9
Avg	7.3	5.7		8.3	30.9
Min	-50.9	-97.6		-132.0	-144.0
Max	45.5	25.3		80.0	96.0
Count	47	47	0	64	65
5119 JUVENILE-LETOT RTC					
Summary for 'DEPT' = 5119 (28 detail records)					
Sum	121.8	68.8		614.4	660.6
Avg	6.1	3.3		22.8	23.6
Min	-18.1	-7.7		-31.3	-55.4
Max	31.0	30.7		73.9	88.6
Count	20	21	0	27	28

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
5210 HEALTH DEPARTMENT					
Summary for 'DEPT' = 5210 (7 detail records)					
Sum	-109.6	-1.3		95.9	-15.6
Avg	-27.4	-0.3		13.7	-2.2
Min	-92.2	-10.3		-24.3	-188.4
Max	1.0	4.1		49.2	63.6
Count	4	4	0	7	7
5211 HE ENVIRONMENTAL HEALT					
Summary for 'DEPT' = 5211 (12 detail records)					
Sum	-111.9	20.0		239.5	638.4
Avg	-55.9	10.0		20.0	53.2
Min	-148.8	0.2		-60.9	-31.0
Max	37.0	19.8		80.0	96.0
Count	2	2	0	12	12
5212 HE PUBLIC HEALTH LAB					
Summary for 'DEPT' = 5212 (19 detail records)					
Sum	60.5	10.5		88.8	420.9
Avg	8.6	1.3		4.7	22.2
Min	-17.2	-10.0		-44.7	-98.2
Max	33.8	7.8		61.3	92.0
Count	7	8	0	19	19
5213 HE PUBLIC NURSING					
Summary for 'DEPT' = 5213 (20 detail records)					
Sum	-41.5	5.1		-113.2	-99.8
Avg	-4.6	0.6		-5.7	-5.0
Min	-19.0	-15.4		-144.9	-368.0
Max	3.5	8.4		55.4	68.5
Count	9	9	0	20	20
5214 HE COMMUNICABLE DISEASE					
Summary for 'DEPT' = 5214 (9 detail records)					
Sum	-0.3	4.6		115.6	291.4
Avg	-0.2	1.5		12.8	36.4
Min	-0.6	-1.0		-25.8	-6.2
Max	0.3	5.5		33.9	94.1
Count	2	3	0	9	8
5215 HE CITY/COUNTY V D CLINIC					
Summary for 'DEPT' = 5215 (18 detail records)					
Sum	0.3	2.3		292.2	-205.5
Avg	0.0	0.3		16.2	-11.4
Min	-6.7	-2.8		-32.0	-152.0
Max	6.3	2.9		76.0	69.7
Count	8	8	0	18	18

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
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5216 HE CITY/COUNTY T B CLINIC

Summary for 'DEPT' = 5216 (24 detail records)

Sum	-52.6	-0.8		-60.8	583.8
Avg	-4.0	-0.1		-2.9	24.3
Min	-19.7	-8.0		-91.1	-275.0
Max	1.0	7.2		51.0	96.0
Count	13	10	0	21	24

5340 SUBSTANCE ABUSE TRMT. CT

Summary for 'DEPT' = 5340 (3 detail records)

Sum	37.2	16.1		63.7	-87.8
Avg	12.4	5.4		21.2	-29.3
Min	-0.6	-16.2		0.7	-150.7
Max	26.0	26.8		36.2	32.5
Count	3	3	0	3	3

Summary for 'FUND' = 00120 (5077 detail records)

Sum	17,000.5	7,505.8	3,097.6	34,766.9	96,937.8
Avg	5.9	2.4	6.0	7.2	19.5
Min	-206.7	-1,175.2	-318.8	-236.7	-895.6
Max	355.9	162.0	312.5	136.0	366.2
Count	2,882	3,111	514	4,849	4,961

00126

3330 PUBLIC SERVICE PROGRAM

Summary for 'DEPT' = 3330 (12 detail records)

Sum	-79.7	2.3		49.9	210.5
Avg	-10.0	0.3		5.0	17.5
Min	-79.2	-4.2		-32.0	-48.1
Max	29.1	6.4		78.0	72.5
Count	8	8	0	10	12

Summary for 'FUND' = 00126 (12 detail records)

Sum	-79.7	2.3		49.9	210.5
Avg	-10.0	0.3		5.0	17.5
Min	-79.2	-4.2		-32.0	-48.1
Max	29.1	6.4		78.0	72.5
Count	8	8	0	10	12

00162

4054 ALTERNATIVE DISPUTE RESO

Summary for 'DEPT' = 4054 (3 detail records)

Sum	3.2	4.0		-13.2	52.1
Avg	1.6	2.0		-4.4	17.4
Min	-0.8	-0.2		-22.0	6.9
Max	4.0	4.2		6.5	28.2
Count	2	2	0	3	3

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/> <i>Summary for 'FUND' = 00162 (3 detail records)</i>					
Sum	3.2	4.0		-13.2	52.1
Avg	1.6	2.0		-4.4	17.4
Min	-0.8	-0.2		-22.0	6.9
Max	4.0	4.2		6.5	28.2
Count	2	2	0	3	3

00195

1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (106 detail records)

Sum				1,160.4	3,982.0
Avg				11.4	37.6
Min				-94.8	-152.0
Max				102.5	96.0
Count	0	0	0	102	106

Summary for 'FUND' = 00195 (106 detail records)

Sum				1,160.4	3,982.0
Avg				11.4	37.6
Min				-94.8	-152.0
Max				102.5	96.0
Count	0	0	0	102	106

00196

2010 PUBLIC WORKS ENGINEERIN

Summary for 'DEPT' = 2010 (56 detail records)

Sum	464.5	224.6		578.1	757.1
Avg	31.0	20.4		10.3	13.5
Min	-50.0	2.7		-200.1	-191.8
Max	261.4	53.5		113.5	96.0
Count	15	11	0	56	56

Summary for 'FUND' = 00196 (56 detail records)

Sum	464.5	224.6		578.1	757.1
Avg	31.0	20.4		10.3	13.5
Min	-50.0	2.7		-200.1	-191.8
Max	261.4	53.5		113.5	96.0
Count	15	11	0	56	56

00200

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
4031 COUNTY CLERK					
Summary for 'DEPT' = 4031 (1 detail record)					
Sum				-1.8	-347.4
Avg				-1.8	-347.4
Min				-1.8	-347.4
Max				-1.8	-347.4
Count	0	0	0	1	1

Summary for 'FUND' = 00200 (1 detail record)

Sum				-1.8	-347.4
Avg				-1.8	-347.4
Min				-1.8	-347.4
Max				-1.8	-347.4
Count	0	0	0	1	1

00203

3151 SHERIFF-COMMISSARY

Summary for 'DEPT' = 3151 (18 detail records)

Sum	254.1	94.6		129.8	-322.3
Avg	16.9	6.8		7.2	-19.0
Min	-40.2	-15.4		-47.9	-192.0
Max	60.9	39.1		57.9	86.4
Count	15	14	0	18	17

Summary for 'FUND' = 00203 (18 detail records)

Sum	254.1	94.6		129.8	-322.3
Avg	16.9	6.8		7.2	-19.0
Min	-40.2	-15.4		-47.9	-192.0
Max	60.9	39.1		57.9	86.4
Count	15	14	0	18	17

00204

4031 COUNTY CLERK

Summary for 'DEPT' = 4031 (8 detail records)

Sum	-58.5	-83.7		256.9	306.7
Avg	-19.5	-27.9		32.1	38.3
Min	-66.8	-46.2		-13.2	6.7
Max	9.4	-15.3		64.0	72.0
Count	3	3	0	8	8

Summary for 'FUND' = 00204 (8 detail records)

Sum	-58.5	-83.7		256.9	306.7
Avg	-19.5	-27.9		32.1	38.3
Min	-66.8	-46.2		-13.2	6.7
Max	9.4	-15.3		64.0	72.0
Count	3	3	0	8	8

Change in Accrual Balances

09/29/18 to 09/27/19

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/>					
<i>00470</i>					
6010	LIBRARY - LAW				
<small>Summary for 'DEPT' = 6010 (8 detail records)</small>					
Sum				16.2	-54.4
Avg				2.0	-6.8
Min				-73.9	-163.4
Max				59.8	75.9
Count	0	0	0	8	8
<hr/>					
<small>Summary for 'FUND' = 00470 (8 detail records)</small>					
Sum				16.2	-54.4
Avg				2.0	-6.8
Min				-73.9	-163.4
Max				59.8	75.9
Count	0	0	0	8	8
<hr/>					
Sum	17,135.2	7,702.8	3,097.6	37,999.7	103,736.6
Avg	5.8	2.4	6.0	7.4	19.8
Min	-206.7	-1,175.2	-318.8	-236.7	-895.6
Max	355.9	162.0	312.5	136.0	366.2
Count	2,969	3,179	514	5,125	5,244

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
FUND	00105											
Summary for 'DEPT' = 2510 (35 detail records)												
Sum	434	1003	0	10648	164	0	0	2780	0	0	0	0
Summary for 'DEPT' = 2520 (30 detail records)												
Sum	922	1948	0	11062	0	0	1533	0	0	0	0	0
Summary for 'DEPT' = 2530 (190 detail records)												
Sum	1115	10375	0	100547	1723	8184	15178	9368	0	0	0	0
Summary for 'DEPT' = 2540 (125 detail records)												
Sum	2067	15882	0	53511	1089	0	4810	9265	0	0	0	0
Summary for 'DC_GRANT' = 00000 (380 detail records)												
Sum	4538	29208	0	175768	2976	8184	21521	21413	0	0	0	0
FUND	Summary for 'FUND' = 00105 (380 detail records)											
Sum	4538	29208	0	175768	2976	8184	21521	21413	0	0	0	0
FUND	00120											
Summary for 'DEPT' = 1010 (25 detail records)												
Sum	0	0	0	10802	715	927	0	0	0	0	0	0
Summary for 'DEPT' = 1011 (25 detail records)												
Sum	5	4	0	22039	336	548	2492	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 1020 (45 detail records)													
Sum	30	22	0	76772	5535	6619	0	0	0	2357	15501	0	0
Summary for 'DEPT' = 1021 (15 detail records)													
Sum	0	0	0	20791	1150	3024	0	0	0	0	0	0	0
Summary for 'DEPT' = 1022 (695 detail records)													
Sum	37561	118624	0	318004	7021	22346	28439	1954	40355	6394	39469	0	0
Summary for 'DEPT' = 1023 (20 detail records)													
Sum	42	78	0	25684	272	0	0	0	21202	0	1186	0	0
Summary for 'DEPT' = 1024 (60 detail records)													
Sum	751	1897	0	21977	581	30	25	4392	257	0	104	0	0
Summary for 'DEPT' = 1027 (80 detail records)													
Sum	524	588	0	45993	880	0	923	8429	10269	0	0	0	0
Summary for 'DEPT' = 1035 (1130 detail records)													
Sum	6142	6742	0	353087	17835	34478	27173	23007	5807	0	0	0	0
Summary for 'DEPT' = 1040 (110 detail records)													
Sum	5396	3753	0	78763	2092	0	2294	5761	9198	23003	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 1050 (75 detail records)												
Sum	54	75	0	36288	997	5976	1957	0	0	0	0	0
Summary for 'DEPT' = 1060 (25 detail records)												
Sum	0	0	0	27209	995	0	11146	28286	0	0	0	0
Summary for 'DEPT' = 1070 (475 detail records)												
Sum	8082	13248	0	258955	8835	22385	23012	50348	45958	35187	0	0
Summary for 'DEPT' = 1080 (70 detail records)												
Sum	1820	963	0	30330	1094	2591	0	1293	0	0	0	0
Summary for 'DEPT' = 1082 (20 detail records)												
Sum	670	286	0	11076	0	0	1186	0	0	0	0	0
Summary for 'DEPT' = 1110 (20 detail records)												
Sum	4	0	0	16761	237	1975	195	0	0	0	0	0
Summary for 'DEPT' = 1210 (205 detail records)												
Sum	1840	6846	0	108591	3806	3752	669	14072	10549	47556	0	0
Summary for 'DEPT' = 2050 (40 detail records)												
Sum	0	5	0	4960	0	594	0	694	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 2060 (20 detail records)												
Sum	224	1168	0	11165	0	2207	0	0	0	0	0	0
Summary for 'DEPT' = 2070 (75 detail records)												
Sum	131	190	0	28259	359	3194	0	5806	2808	317	0	0
Summary for 'DEPT' = 3110 (55 detail records)												
Sum	230	396	47	49917	1877	5267	0	0	19440	28543	0	40957
Summary for 'DEPT' = 3113 (45 detail records)												
Sum	4101	492	7523	46524	147	3835	0	8838	15010	22774	0	0
Summary for 'DEPT' = 3121 (35 detail records)												
Sum	57	102	0	72508	1915	0	0	0	26647	69211	20235	0
Summary for 'DEPT' = 3122 (55 detail records)												
Sum	9833	1747	14768	33334	14	2481	3398	3127	27765	0	0	0
Summary for 'DEPT' = 3123 (50 detail records)												
Sum	28708	126	36631	40607	0	215	8057	16257	10339	0	39417	0
Summary for 'DEPT' = 3124 (115 detail records)												
Sum	3413	8314	0	54311	1042	3208	4661	0	22468	6665	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 3125 (165 detail records)													
Sum	49198	12542	82	116131	1810	7368	15742	4455	15804	11011	18414	15345	0
Summary for 'DEPT' = 3126 (10 detail records)													
Sum	23	4	0	3424	0	0	0	0	178	0	0	0	0
Summary for 'DEPT' = 3128 (210 detail records)													
Sum	7334	10364	0	73357	501	7180	3370	3508	4446	0	0	0	0
Summary for 'DEPT' = 3129 (455 detail records)													
Sum	80781	40	91993	326514	6060	12315	10645	46649	157928	39984	28618	0	0
Summary for 'DEPT' = 3130 (250 detail records)													
Sum	44620	783	75813	185577	4028	11449	11749	18090	111147	40587	0	0	0
Summary for 'DEPT' = 3131 (65 detail records)													
Sum	11175	410	27725	52828	555	7175	3622	0	25166	45986	31924	0	0
Summary for 'DEPT' = 3132 (30 detail records)													
Sum	20517	6000	14112	25269	666	517	0	0	2882	7199	17136	0	0
Summary for 'DEPT' = 3134 (155 detail records)													
Sum	176558	760	114679	174875	332	4796	12888	21439	166620	96463	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 3136 (10 detail records)													
Sum	10426	0	5186	7425	0	0	0	0	12133	29288	0	0	0
Summary for 'DEPT' = 3137 (610 detail records)													
Sum	196645	4891	373906	449798	12970	27040	23298	60581	158691	198765	29416	0	0
Summary for 'DEPT' = 3140 (45 detail records)													
Sum	2189	268	2760	56148	1670	0	0	8209	78601	0	0	0	0
Summary for 'DEPT' = 3141 (1675 detail records)													
Sum	126278	322943	0	607171	18888	24390	33112	50629	53384	15807	0	0	0
Summary for 'DEPT' = 3142 (875 detail records)													
Sum	54760	127589	0	326798	5152	18388	14183	19064	50758	23840	0	0	0
Summary for 'DEPT' = 3147 (915 detail records)													
Sum	87887	128480	33294	348603	5413	25865	15392	51623	50489	20825	48886	0	0
Summary for 'DEPT' = 3148 (1370 detail records)													
Sum	88139	275754	0	547322	11187	30387	30704	31254	36566	17021	0	0	0
Summary for 'DEPT' = 3150 (1370 detail records)													
Sum	137051	133370	88433	591217	10479	59530	80261	101352	127924	56773	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 3152 (220 detail records)													
Sum	14180	8393	0	109906	1888	4318	11703	3499	27171	3647	0	0	0
Summary for 'DEPT' = 3153 (100 detail records)													
Sum	5706	16027	0	60307	2351	6744	224	10062	11544	0	0	0	0
Summary for 'DEPT' = 3155 (685 detail records)													
Sum	50338	135074	0	294409	11213	27294	17748	69909	19565	0	0	0	0
Summary for 'DEPT' = 3210 (140 detail records)													
Sum	1050	281	3697	79545	972	9508	705	21789	0	0	0	0	0
Summary for 'DEPT' = 3220 (100 detail records)													
Sum	8783	2000	31387	49342	238	2921	2222	339	276	5700	0	0	0
Summary for 'DEPT' = 3230 (90 detail records)													
Sum	1085	198	1102	66066	0	1522	6374	3644	27319	9964	11542	0	0
Summary for 'DEPT' = 3240 (125 detail records)													
Sum	11256	6580	40912	107943	429	3183	20115	33126	33292	0	0	0	0
Summary for 'DEPT' = 3250 (100 detail records)													
Sum	1836	481	4167	38726	2380	138	0	0	19174	13373	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 3311 (315 detail records)												
Sum	150	78	0	180464	7982	11733	30008	24474	15623	120	0	0
Summary for 'DEPT' = 3312 (250 detail records)												
Sum	9160	12597	0	266979	7848	27853	9003	26405	58639	224678	0	0
Summary for 'DEPT' = 3313 (15 detail records)												
Sum	0	0	0	21874	0	0	4298	9444	0	0	0	0
Summary for 'DEPT' = 3330 (90 detail records)												
Sum	3328	21381	0	54144	1110	1630	8448	0	7131	0	0	0
Summary for 'DEPT' = 3340 (180 detail records)												
Sum	963	21961	1423	54271	937	3774	2723	6947	0	0	0	0
Summary for 'DEPT' = 3341 (25 detail records)												
Sum	37	35	0	29041	972	2701	4152	0	0	0	0	0
Summary for 'DEPT' = 3342 (25 detail records)												
Sum	398	665	237	26162	5	0	9037	0	0	0	0	0
Summary for 'DEPT' = 3343 (20 detail records)												
Sum	631	2998	827	9269	207	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 4011 (2205 detail records)													
Sum	117719	13728	83447	1793834	49265	108961	114757	56665	108952	33088	0	0	0
Summary for 'DEPT' = 4013 (5 detail records)													
Sum	0	0	0	3981	0	0	2642	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (25 detail records)													
Sum	1532	929	0	14931	33	44	799	0	0	0	0	0	0
Summary for 'DEPT' = 4015 (15 detail records)													
Sum	770	417	0	4426	95	78	0	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (1045 detail records)													
Sum	17682	23181	0	416629	8186	14253	18875	47675	19260	8509	34054	0	0
Summary for 'DEPT' = 4031 (865 detail records)													
Sum	4083	4056	0	230134	3260	9299	9206	9323	5239	0	2812	0	0
Summary for 'DEPT' = 4032 (80 detail records)													
Sum	148	81	0	19358	100	3058	0	0	0	0	0	0	0
Summary for 'DEPT' = 4033 (55 detail records)													
Sum	25	31	0	16316	109	662	2892	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4040 (600 detail records)												
Sum	1289	2749	0	569648	13926	35836	46273	59347	35308	669	0	0
Summary for 'DEPT' = 4051 (10 detail records)												
Sum	534	1786	0	15859	0	0	0	2720	0	0	0	0
Summary for 'DEPT' = 4056 (180 detail records)												
Sum	184	355	0	107639	1254	9265	10831	25707	18830	11757	0	0
Summary for 'DEPT' = 4060 (40 detail records)												
Sum	44	83	0	14916	529	0	0	1487	0	0	0	0
Summary for 'DEPT' = 4071 (60 detail records)												
Sum	0	0	0	1518	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (15 detail records)												
Sum	0	0	0	17727	0	5011	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)												
Sum	0	0	0	22593	0	0	0	24801	0	0	0	0
Summary for 'DEPT' = 4120 (15 detail records)												
Sum	0	0	0	11359	0	6117	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4125 (15 detail records)												
Sum	0	0	0	14877	0	4008	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (10 detail records)												
Sum	0	0	0	4630	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4135 (15 detail records)												
Sum	0	0	0	20344	0	0	0	3464	9532	0	0	0
Summary for 'DEPT' = 4140 (20 detail records)												
Sum	73	836	0	13986	1702	0	0	0	0	0	0	0
Summary for 'DEPT' = 4145 (15 detail records)												
Sum	0	0	0	5684	454	0	0	0	0	0	0	0
Summary for 'DEPT' = 4150 (15 detail records)												
Sum	0	0	0	11005	0	827	0	0	0	864	0	0
Summary for 'DEPT' = 4155 (15 detail records)												
Sum	0	0	0	11994	572	0	0	0	0	3596	0	0
Summary for 'DEPT' = 4160 (15 detail records)												
Sum	0	0	0	20124	0	0	0	6007	16544	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4165 (15 detail records)												
Sum	0	0	0	19169	0	884	3023	0	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)												
Sum	0	0	0	13876	0	0	0	1293	5636	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)												
Sum	0	0	0	6419	255	1662	0	0	0	0	0	0
Summary for 'DEPT' = 4180 (20 detail records)												
Sum	177	268	0	17315	0	2562	146	2646	0	0	0	0
Summary for 'DEPT' = 4210 (20 detail records)												
Sum	0	0	0	4822	302	0	7827	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)												
Sum	0	0	0	19471	606	0	15488	0	0	0	0	0
Summary for 'DEPT' = 4220 (20 detail records)												
Sum	0	0	0	15813	1178	1138	0	0	8277	0	0	0
Summary for 'DEPT' = 4225 (20 detail records)												
Sum	0	0	0	30994	0	0	18342	0	5807	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4230 (20 detail records)												
Sum	0	0	12706	0	641	0	0	0	0	0	0	0
Summary for 'DEPT' = 4235 (20 detail records)												
Sum	0	0	17322	301	270	0	632	0	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)												
Sum	0	0	23874	0	814	0	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (25 detail records)												
Sum	0	0	8152	0	250	0	0	0	0	0	0	0
Summary for 'DEPT' = 4320 (25 detail records)												
Sum	0	0	35344	0	1094	0	14375	6899	0	0	0	0
Summary for 'DEPT' = 4401 (15 detail records)												
Sum	0	0	11012	1289	0	0	1270	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)												
Sum	0	0	20684	0	0	0	3016	0	38537	0	0	0
Summary for 'DEPT' = 4403 (15 detail records)												
Sum	0	0	14800	0	2739	0	4458	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4404 (15 detail records)												
Sum	0	0	11194	270	0	0	0	0	9668	0	0	0
Summary for 'DEPT' = 4405 (15 detail records)												
Sum	0	0	13793	0	0	4140	0	0	0	0	0	0
Summary for 'DEPT' = 4406 (15 detail records)												
Sum	0	0	14187	0	0	330	3096	0	0	0	0	0
Summary for 'DEPT' = 4407 (15 detail records)												
Sum	0	0	1450	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4410 (15 detail records)												
Sum	0	0	10457	0	1996	0	0	0	0	0	0	0
Summary for 'DEPT' = 4415 (15 detail records)												
Sum	0	0	15255	0	0	3033	0	0	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)												
Sum	0	0	16567	0	2162	0	0	0	0	0	0	0
Summary for 'DEPT' = 4425 (15 detail records)												
Sum	0	0	12212	0	0	0	1460	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4430 (15 detail records)												
Sum	0	0	8619	0	0	0	1801	0	0	0	0	0
Summary for 'DEPT' = 4435 (15 detail records)												
Sum	0	0	3408	0	0	0	447	0	0	0	0	0
Summary for 'DEPT' = 4440 (15 detail records)												
Sum	0	0	10388	391	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4445 (15 detail records)												
Sum	0	0	13050	0	0	1841	0	0	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)												
Sum	0	0	11968	0	0	726	0	13315	0	0	0	0
Summary for 'DEPT' = 4455 (15 detail records)												
Sum	0	0	2760	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4460 (55 detail records)												
Sum	0	0	81054	3721	0	11990	15440	8812	0	0	0	0
Summary for 'DEPT' = 4461 (235 detail records)												
Sum	15724	26393	80470	280	442	4110	5087	10556	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4465 (20 detail records)												
Sum	0	0	29965	96	0	0	4651	331	0	55795	0	0
Summary for 'DEPT' = 4470 (10 detail records)												
Sum	295	35	7998	114	0	641	0	0	0	0	0	0
Summary for 'DEPT' = 4501 (15 detail records)												
Sum	0	0	11616	0	5495	0	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)												
Sum	0	0	9604	0	0	0	2226	0	0	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)												
Sum	0	0	9560	0	2444	0	617	0	0	0	0	0
Summary for 'DEPT' = 4504 (20 detail records)												
Sum	0	76	10861	808	0	0	5166	0	0	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)												
Sum	0	0	7920	0	0	0	5066	0	0	0	0	0
Summary for 'DEPT' = 4601 (15 detail records)												
Sum	0	0	17240	0	1938	0	0	0	0	0	13949	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4602 (15 detail records)												
Sum	0	0	10194	0	176	0	3584	0	0	0	0	0
Summary for 'DEPT' = 4603 (10 detail records)												
Sum	0	0	2146	0	206	0	0	0	0	0	0	0
Summary for 'DEPT' = 4604 (15 detail records)												
Sum	0	0	13775	0	2507	0	0	0	0	0	0	0
Summary for 'DEPT' = 4605 (10 detail records)												
Sum	0	0	3295	495	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (15 detail records)												
Sum	0	0	13230	0	38	0	0	16905	0	0	0	0
Summary for 'DEPT' = 4607 (15 detail records)												
Sum	0	0	8958	0	0	0	0	0	0	15018	0	0
Summary for 'DEPT' = 4608 (10 detail records)												
Sum	0	0	3696	0	0	0	0	1102	0	0	0	0
Summary for 'DEPT' = 4609 (10 detail records)												
Sum	0	0	6850	700	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4610 (10 detail records)												
Sum	0	0	0	1257	0	248	0	0	0	0	0	0
Summary for 'DEPT' = 4611 (15 detail records)												
Sum	0	0	0	7453	0	2177	0	0	0	0	0	0
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	0	1554	0	0	179	0	0	0	0	0
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	0	8839	0	1328	0	0	0	0	0	0
Summary for 'DEPT' = 4620 (15 detail records)												
Sum	455	358	0	6130	24	1795	0	0	0	0	0	0
Summary for 'DEPT' = 4701 (35 detail records)												
Sum	1608	4756	0	17922	765	907	0	477	0	0	0	0
Summary for 'DEPT' = 4702 (35 detail records)												
Sum	4458	6113	0	19559	632	1246	102	0	0	0	0	0
Summary for 'DEPT' = 4703 (50 detail records)												
Sum	1672	882	0	35240	4	1187	0	0	18828	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4704 (40 detail records)												
Sum	21	7	0	18947	861	0	1343	0	0	0	0	0
Summary for 'DEPT' = 4705 (15 detail records)												
Sum	0	0	0	15295	0	0	7928	0	0	0	0	0
Summary for 'DEPT' = 4811 (65 detail records)												
Sum	71	122	0	13556	0	1965	326	0	0	0	0	0
Summary for 'DEPT' = 4812 (40 detail records)												
Sum	503	678	0	7670	0	150	0	0	0	0	0	0
Summary for 'DEPT' = 4821 (45 detail records)												
Sum	1699	1276	0	8851	0	2741	2369	6932	0	0	0	0
Summary for 'DEPT' = 4822 (45 detail records)												
Sum	3544	9062	0	20436	0	2585	0	15045	0	0	0	0
Summary for 'DEPT' = 4831 (60 detail records)												
Sum	10762	12795	0	21164	331	1204	0	3319	0	14335	0	0
Summary for 'DEPT' = 4832 (50 detail records)												
Sum	298	1520	0	9868	0	141	90	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4841 (45 detail records)												
Sum	5707	12241	0	16020	0	508	1192	315	0	0	0	0
Summary for 'DEPT' = 4842 (40 detail records)												
Sum	3296	1256	0	11334	110	181	481	0	0	0	0	0
Summary for 'DEPT' = 4851 (45 detail records)												
Sum	1387	1013	0	15330	369	1310	0	0	10710	0	0	0
Summary for 'DEPT' = 4852 (55 detail records)												
Sum	288	462	0	17289	88	1616	2332	0	0	0	0	0
Summary for 'DEPT' = 5110 (1080 detail records)												
Sum	129978	54933	0	688148	16161	30143	42063	67070	139579	54521	43482	0
Summary for 'DEPT' = 5114 (1100 detail records)												
Sum	496580	156692	0	417555	11730	27836	14024	22059	9522	0	0	0
Summary for 'DEPT' = 5115 (185 detail records)												
Sum	31078	11980	0	66578	1861	2286	0	4348	9125	0	0	0
Summary for 'DEPT' = 5116 (200 detail records)												
Sum	1469	2904	0	106365	4016	4370	17715	1384	7686	10351	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 5117 (285 detail records)												
Sum	21162	11287	0	140816	2357	13016	4493	24906	0	15501	0	0
Summary for 'DEPT' = 5118 (330 detail records)												
Sum	22030	10619	0	129714	4875	10330	10173	5780	0	0	0	0
Summary for 'DEPT' = 5119 (145 detail records)												
Sum	1825	3615	0	39095	294	581	1774	0	0	0	0	0
Summary for 'DEPT' = 5210 (35 detail records)												
Sum	2014	98	0	25836	7	146	0	0	6895	8188	0	0
Summary for 'DEPT' = 5211 (60 detail records)												
Sum	16890	2391	0	25937	1094	0	3576	0	0	14633	0	0
Summary for 'DEPT' = 5212 (95 detail records)												
Sum	2031	3188	0	42891	1109	3548	4797	20077	530	0	0	0
Summary for 'DEPT' = 5213 (105 detail records)												
Sum	846	512	0	74192	868	1240	1415	2464	14608	0	0	0
Summary for 'DEPT' = 5214 (45 detail records)												
Sum	101	6	0	5820	0	7	66	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 5215 (95 detail records)													
Sum	193	361	0	34721	519	3763	0	1812	828	0	0	0	
Summary for 'DEPT' = 5216 (120 detail records)													
Sum	319	87	0	83482	1557	5646	23364	14633	28049	0	0	0	
Summary for 'DEPT' = 5218 (55 detail records)													
Sum	2	1	0	44106	1976	2127	0	0	32633	0	0	0	
Summary for 'DEPT' = 5340 (15 detail records)													
Sum	1230	2190	0	10341	0	684	0	603	0	0	0	0	
Summary for 'DC_GRANT' = 00000 (25325 detail records)													
Sum	2235896	1807022	1054151	13463948	317877	819260	915067	1303506	2110821	1327255	453009	70251	0
FUND	Summary for 'FUND' = 00120 (25325 detail records)												
Sum	2235896	1807022	1054151	13463948	317877	819260	915067	1303506	2110821	1327255	453009	70251	0
FUND	00126												
Summary for 'DEPT' = 3330 (60 detail records)													
Sum	4437	11585	0	27448	881	625	1073	605	0	20523	0	0	0
Summary for 'DC_GRANT' = 00000 (60 detail records)													
Sum	4437	11585	0	27448	881	625	1073	605	0	20523	0	0	0
FUND	Summary for 'FUND' = 00126 (60 detail records)												
Sum	4437	11585	0	27448	881	625	1073	605	0	20523	0	0	0
FUND	00162												

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4054 (15 detail records)												
Sum	177	175	0	3119	0	56	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	177	175	0	3119	0	56	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (15 detail records)											
Sum	177	175	0	3119	0	56	0	0	0	0	0	0
FUND	00195											
Summary for 'DEPT' = 1090 (535 detail records)												
Sum	0	0	0	538799	32851	74805	4180	306	0	0	0	0
Summary for 'DC_GRANT' = 00000 (535 detail records)												
Sum	0	0	0	538799	32851	74805	4180	306	0	0	0	0
FUND	Summary for 'FUND' = 00195 (535 detail records)											
Sum	0	0	0	538799	32851	74805	4180	306	0	0	0	0
FUND	00196											
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	45	174	0	9561	0	0	0	359	0	0	0	0
Summary for 'DEPT' = 2010 (275 detail records)												
Sum	8283	23818	0	224740	2347	4059	21297	45121	25216	12653	0	0
Summary for 'DC_GRANT' = 00000 (295 detail records)												
Sum	8328	23992	0	234301	2347	4059	21297	45480	25216	12653	0	0
FUND	Summary for 'FUND' = 00196 (295 detail records)											
Sum	8328	23992	0	234301	2347	4059	21297	45480	25216	12653	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
FUND 00200												
Summary for 'DEPT' = 4031 (5 detail records)												
Sum	0	0	0	4771	0	1127	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (5 detail records)												
Sum	0	0	0	4771	0	1127	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00200 (5 detail records)											
Sum	0	0	0	4771	0	1127	0	0	0	0	0	0
FUND 00202												
Summary for 'DEPT' = 0000 (65 detail records)												
Sum	-8	378	0	40194	1681	9257	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (65 detail records)												
Sum	-8	378	0	40194	1681	9257	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00202 (65 detail records)											
Sum	-8	378	0	40194	1681	9257	0	0	0	0	0	0
FUND 00203												
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	3	26	0	687	0	20	0	0	0	0	0	0
Summary for 'DEPT' = 3151 (90 detail records)												
Sum	10373	14653	0	51687	709	372	119	1627	1759	39912	0	0
Summary for 'DC_GRANT' = 00000 (95 detail records)												
Sum	10376	14679	0	52374	709	392	119	1627	1759	39912	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
FUND	Summary for 'FUND' = 00203 (95 detail records)												
Sum	10376	14679	0	52374	709	392	119	1627	1759	39912	0	0	0
FUND	00204												
Sum	Summary for 'DEPT' = 4031 (40 detail records)												
Sum	111	702	0	11611	126	0	383	0	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 00000 (40 detail records)												
Sum	111	702	0	11611	126	0	383	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00204 (40 detail records)												
Sum	111	702	0	11611	126	0	383	0	0	0	0	0	0
FUND	00466												
Sum	Summary for 'DEPT' = 0000 (20 detail records)												
Sum	0	0	0	9026	0	0	0	0	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 00370 (20 detail records)												
Sum	0	0	0	9026	0	0	0	0	0	0	0	0	0
Sum	Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	4594	0	500	0	0	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 00384 (5 detail records)												
Sum	0	0	0	4594	0	500	0	0	0	0	0	0	0
Sum	Summary for 'DEPT' = 0000 (5 detail records)												
Sum	222	219	0	786	0	0	0	0	0	0	0	0	0
Sum	Summary for 'DC_GRANT' = 02016 (5 detail records)												
Sum	222	219	0	786	0	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	14903	324	0	7568	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02020 (10 detail records)												
Sum	0	0	14903	324	0	7568	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	67	0	24	831	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02513 (5 detail records)												
Sum	67	0	24	831	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	1097	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 04110 (5 detail records)												
Sum	0	0	0	1097	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	1782	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 04113 (5 detail records)												
Sum	0	0	0	1782	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (250 detail records)												
Sum	372	609	0	58443	175	2959	913	0	0	0	0	0
Summary for 'DC_GRANT' = 05304 (250 detail records)												
Sum	372	609	0	58443	175	2959	913	0	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	413	0	12418	16211	116	3581	0	0	9963	4588	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DC_GRANT' = 05311 (20 detail records)													
Sum	413	0	12418	16211	116	3581	0	0	9963	4588	0	0	
Summary for 'DEPT' = 0000 (40 detail records)													
Sum	5039	640	21074	52067	0	1988	0	4846	27210	34633	42960	0	1665
Summary for 'DC_GRANT' = 05600 (40 detail records)													
Sum	5039	640	21074	52067	0	1988	0	4846	27210	34633	42960	0	1665
Summary for 'DEPT' = 0000 (10 detail records)													
Sum	744	381	222	1521	0	0	0	0	551	0	0	0	0
Summary for 'DC_GRANT' = 06024 (10 detail records)													
Sum	744	381	222	1521	0	0	0	0	551	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)													
Sum	421	158	0	1695	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06029 (15 detail records)													
Sum	421	158	0	1695	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (20 detail records)													
Sum	8064	2120	0	16774	748	0	0	1427	29	0	0	0	0
Summary for 'DC_GRANT' = 06030 (20 detail records)													
Sum	8064	2120	0	16774	748	0	0	1427	29	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)													
Sum	0	0	0	14944	0	0	0	0	2465	0	0	0	0
Summary for 'DC_GRANT' = 06032 (5 detail records)													
Sum	0	0	0	14944	0	0	0	0	2465	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	10223	666	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06033 (10 detail records)												
Sum	0	0	10223	666	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	207	155	4327	369	105	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06034 (10 detail records)												
Sum	207	155	4327	369	105	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	53	48	960	0	334	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06035 (5 detail records)												
Sum	53	48	960	0	334	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	22	19	175	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06036 (5 detail records)												
Sum	22	19	175	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	4887	785	6599	21925	821	0	124	0	0	0	0	0
Summary for 'DC_GRANT' = 06206 (25 detail records)												
Sum	4887	785	6599	21925	821	0	124	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	341	21	0	853	127	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 06207 (15 detail records)												
Sum	341	21	0	853	127	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	1682	0	1983	11687	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06208 (15 detail records)												
Sum	1682	0	1983	11687	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06411 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	88	24	0	480	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06612 (5 detail records)												
Sum	88	24	0	480	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	1118	2129	0	12049	0	0	4618	0	0	0	0	0
Summary for 'DC_GRANT' = 06614 (30 detail records)												
Sum	1118	2129	0	12049	0	0	4618	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	366	309	0	5391	0	0	434	0	0	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)												
Sum	366	309	0	5391	0	0	434	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	101	106	0	3897	278	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)												
Sum	101	106	0	3897	278	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (375 detail records)												
Sum	26146	17510	0	224653	4887	17752	14888	23599	14054	0	12439	0
Summary for 'DC_GRANT' = 07108 (375 detail records)												
Sum	26146	17510	0	224653	4887	17752	14888	23599	14054	0	12439	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	656	2148	0	13515	923	2790	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07116 (20 detail records)												
Sum	656	2148	0	13515	923	2790	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	187	273	0	625	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)												
Sum	187	273	0	625	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (60 detail records)												
Sum	0	0	0	30821	813	795	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07127 (60 detail records)												
Sum	0	0	0	30821	813	795	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)												
Sum	579	1295	0	18185	507	3503	145	156	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 07129 (35 detail records)												
Sum	579	1295	0	18185	507	3503	145	156	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	866	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07130 (5 detail records)												
Sum	0	0	0	866	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	8417	5215	0	9788	293	1881	3351	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (75 detail records)												
Sum	8417	5215	0	9788	293	1881	3351	0	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)												
Sum	60	223	0	49781	1846	0	8287	1562	0	0	0	0
Summary for 'DC_GRANT' = 08071 (85 detail records)												
Sum	60	223	0	49781	1846	0	8287	1562	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	552	54	0	1974	154	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08200 (15 detail records)												
Sum	552	54	0	1974	154	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)												
Sum	1060	479	0	30753	1232	1483	1931	0	540	7288	0	0
Summary for 'DC_GRANT' = 08301 (85 detail records)												
Sum	1060	479	0	30753	1232	1483	1931	0	540	7288	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	2718	2546	0	35599	2323	361	5986	2501	2010	0	0	0
Summary for 'DC_GRANT' = 08302 (55 detail records)												
Sum	2718	2546	0	35599	2323	361	5986	2501	2010	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	72	8	0	28916	1943	0	1363	0	0	0	0	0
Summary for 'DC_GRANT' = 08400 (75 detail records)												
Sum	72	8	0	28916	1943	0	1363	0	0	0	0	0
Summary for 'DEPT' = 0000 (80 detail records)												
Sum	97	69	0	48390	2723	4958	2713	2323	0	0	0	0
Summary for 'DC_GRANT' = 08701 (80 detail records)												
Sum	97	69	0	48390	2723	4958	2713	2323	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)												
Sum	614	1196	0	12155	932	952	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (35 detail records)												
Sum	614	1196	0	12155	932	952	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (130 detail records)												
Sum	1159	1251	0	59570	153	1169	1799	1623	0	0	0	0
Summary for 'DC_GRANT' = 08706 (130 detail records)												
Sum	1159	1251	0	59570	153	1169	1799	1623	0	0	0	0
Summary for 'DEPT' = 0000 (80 detail records)												
Sum	100	727	0	28331	1341	5749	0	0	5031	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 08707 (80 detail records)												
Sum	100	727	0	28331	1341	5749	0	0	5031	0	0	0
Summary for 'DEPT' = 0000 (125 detail records)												
Sum	1481	2044	0	36185	752	5866	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08708 (125 detail records)												
Sum	1481	2044	0	36185	752	5866	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	1571	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)												
Sum	0	0	0	1571	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	719	355	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (10 detail records)												
Sum	0	0	0	719	355	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (65 detail records)												
Sum	2	136	0	36479	0	4087	2074	0	1956	0	0	0
Summary for 'DC_GRANT' = 08723 (65 detail records)												
Sum	2	136	0	36479	0	4087	2074	0	1956	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	2042	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (5 detail records)												
Sum	0	0	0	2042	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	3681	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08744 (10 detail records)												
Sum	0	0	3681	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	24	78	2119	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08746 (5 detail records)												
Sum	24	78	2119	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)												
Sum	39	109	6937	162	0	0	822	0	0	0	0	0
Summary for 'DC_GRANT' = 08907 (35 detail records)												
Sum	39	109	6937	162	0	0	822	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	1577	0	0	0	74	0	0	0	0	0
Summary for 'DC_GRANT' = 09384 (10 detail records)												
Sum	0	0	1577	0	0	0	74	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	2758	3977	6515	0	0	0	0	0	15260	0	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)												
Sum	2758	3977	6515	0	0	0	0	0	15260	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	1634	3060	13840	0	258	0	6320	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 09386 (30 detail records)												
Sum	1634	3060	0	13840	0	258	0	6320	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	9552	0	0	6133	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (5 detail records)												
Sum	0	0	0	9552	0	0	6133	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	6792	955	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09388 (5 detail records)												
Sum	0	0	0	6792	955	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (45 detail records)												
Sum	1042	3032	0	42299	589	679	7019	0	1180	0	0	0
Summary for 'DC_GRANT' = 65502 (45 detail records)												
Sum	1042	3032	0	42299	589	679	7019	0	1180	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	3093	113	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 65503 (10 detail records)												
Sum	0	0	0	3093	113	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	274	352	0	13678	0	0	4075	0	0	0	0	0
Summary for 'DC_GRANT' = 65506 (15 detail records)												
Sum	274	352	0	13678	0	0	4075	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
FUND													
Summary for 'FUND' = 00466 (2150 detail records)													
Sum	73878	53505	42320	1047642	26620	61750	73421	45253	64989	61769	55399	0	1665
FUND													
00467													
Summary for 'DEPT' = 0000 (130 detail records)													
Sum	1690	6446	0	47217	587	6907	1835	1238	0	0	0	0	0
Summary for 'DC_GRANT' = 08001 (130 detail records)													
Sum	1690	6446	0	47217	587	6907	1835	1238	0	0	0	0	0
FUND													
Summary for 'FUND' = 00467 (130 detail records)													
Sum	1690	6446	0	47217	587	6907	1835	1238	0	0	0	0	0
FUND													
00468													
Summary for 'DEPT' = 0000 (390 detail records)													
Sum	9759	5683	0	20648	2703	20516	14766	2887	0	8213	0	0	0
Summary for 'DC_GRANT' = 07500 (390 detail records)													
Sum	9759	5683	0	20648	2703	20516	14766	2887	0	8213	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)													
Sum	41	7	0	0	51	0	551	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07502 (30 detail records)													
Sum	41	7	0	0	51	0	551	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)													
Sum	4818	3380	0	0	658	4340	10636	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07509 (75 detail records)													
Sum	4818	3380	0	0	658	4340	10636	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
FUND Summary for 'FUND' = 00468 (495 detail records)													
Sum	14618	9070	0	20648	3412	24856	25953	2887	0	8213	0	0	0
FUND	00470												
Summary for 'DEPT' = 6010 (40 detail records)													
Sum	21	1	0	14174	205	80	0	0	0	3169	0	0	0
Summary for 'DC_GRANT' = 00000 (40 detail records)													
Sum	21	1	0	14174	205	80	0	0	0	3169	0	0	0
FUND Summary for 'FUND' = 00470 (40 detail records)													
Sum	21	1	0	14174	205	80	0	0	0	3169	0	0	0
FUND	00532												
Summary for 'DEPT' = 0000 (15 detail records)													
Sum	2908	186	0	10244	315	0	0	2361	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (15 detail records)													
Sum	2908	186	0	10244	315	0	0	2361	0	0	0	0	0
FUND Summary for 'FUND' = 00532 (15 detail records)													
Sum	2908	186	0	10244	315	0	0	2361	0	0	0	0	0
GRAND TOTAL													
	\$2,356,970	\$1,956,949	\$1,096,471	\$15,692,258	\$390,587	\$1,011,358	\$1,064,849	\$1,424,676	\$2,202,785	\$1,473,494	\$508,408	\$70,251	\$1,665

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
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FUND 00105

Summary for 'DEPT' = 2510 (35 detail records)

Sum	114	74	0	13945	0	0	0	2382	0	0	0	0
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Summary for 'DEPT' = 2520 (30 detail records)

Sum	13	13	0	26061	0	0	2234	0	737	6394	0	0
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Summary for 'DEPT' = 2530 (175 detail records)

Sum	1208	7351	0	86037	1383	9999	13335	8103	0	0	0	0
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Summary for 'DEPT' = 2540 (120 detail records)

Sum	3494	27815	0	42385	263	748	9678	164	0	0	0	0
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Summary for 'DC_GRANT' = 00000 (360 detail records)

Sum	4829	35253	0	168428	1646	10747	25247	10649	737	6394	0	0
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FUND Summary for 'FUND' = 00105 (360 detail records)

Sum	4829	35253	0	168428	1646	10747	25247	10649	737	6394	0	0
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FUND 00120

Summary for 'DEPT' = 1010 (25 detail records)

Sum	0	0	0	9537	758	965	0	0	0	0	0	0
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Summary for 'DEPT' = 1011 (30 detail records)

Sum	0	11	0	32386	636	858	1295	0	0	0	0	0
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COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 1020 (50 detail records)													
Sum	274	118	0	68712	4428	1927	0	0	1731	11938	0	0	0
Summary for 'DEPT' = 1021 (15 detail records)													
Sum	0	0	0	18014	997	2598	0	0	0	0	0	0	0
Summary for 'DEPT' = 1022 (670 detail records)													
Sum	33279	101715	0	317480	5276	25045	21492	18132	30462	1026	34135	0	0
Summary for 'DEPT' = 1023 (15 detail records)													
Sum	233	1	0	11902	348	0	0	0	20645	0	365	0	0
Summary for 'DEPT' = 1024 (65 detail records)													
Sum	395	1282	0	22132	321	1196	459	4069	0	0	145	0	0
Summary for 'DEPT' = 1027 (75 detail records)													
Sum	252	412	0	55923	690	386	641	8396	9342	0	0	0	0
Summary for 'DEPT' = 1035 (1125 detail records)													
Sum	6362	6654	0	312476	15646	34560	25661	25126	8578	0	0	0	0
Summary for 'DEPT' = 1040 (110 detail records)													
Sum	4385	1909	0	92795	1630	203	3189	3611	17918	21047	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 1050 (70 detail records)												
Sum	26	9	0	30388	1141	5543	0	0	0	0	0	0
Summary for 'DEPT' = 1060 (20 detail records)												
Sum	0	0	0	26478	832	0	10100	24897	0	0	0	0
Summary for 'DEPT' = 1070 (475 detail records)												
Sum	12245	16279	0	258339	5174	22495	19976	49027	39528	31465	0	0
Summary for 'DEPT' = 1080 (60 detail records)												
Sum	1043	386	0	34828	1381	3179	3420	1214	0	0	0	0
Summary for 'DEPT' = 1082 (20 detail records)												
Sum	0	0	0	11725	0	0	1344	0	0	0	0	0
Summary for 'DEPT' = 1110 (20 detail records)												
Sum	0	0	0	16229	94	1952	36	0	0	0	0	0
Summary for 'DEPT' = 1210 (195 detail records)												
Sum	2099	7546	0	88275	2830	3540	4017	15266	0	43351	0	0
Summary for 'DEPT' = 2050 (40 detail records)												
Sum	0	4	0	4991	0	423	0	524	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 2060 (25 detail records)												
Sum	113	38	0	6682	0	1733	0	0	0	0	0	0
Summary for 'DEPT' = 2070 (90 detail records)												
Sum	143	314	0	23960	1272	1859	3929	0	2802	0	0	0
Summary for 'DEPT' = 3110 (50 detail records)												
Sum	319	25	100	49418	1902	909	0	0	39343	0	33593	0
Summary for 'DEPT' = 3113 (60 detail records)												
Sum	2961	240	2009	40443	290	3879	0	7564	30366	0	0	0
Summary for 'DEPT' = 3121 (35 detail records)												
Sum	0	0	0	67663	1591	0	0	0	24187	79301	20634	0
Summary for 'DEPT' = 3122 (55 detail records)												
Sum	8355	4236	13105	28089	0	1253	3167	2851	26202	1687	0	0
Summary for 'DEPT' = 3123 (50 detail records)												
Sum	27148	243	35415	42987	3	146	7220	19048	0	53981	0	0
Summary for 'DEPT' = 3124 (85 detail records)												
Sum	3808	9671	0	51968	825	5215	0	9325	9004	5711	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 3125 (160 detail records)													
Sum	47865	10563	627	96524	705	6612	15515	4324	14424	24848	13174	0	0
Summary for 'DEPT' = 3126 (15 detail records)													
Sum	11	5	0	5923	0	186	0	0	274	0	0	0	0
Summary for 'DEPT' = 3128 (205 detail records)													
Sum	4536	3322	0	71389	2498	3726	2022	6105	3271	0	0	0	0
Summary for 'DEPT' = 3129 (470 detail records)													
Sum	76474	12	90557	321138	6521	10143	2426	56029	152455	35533	19945	0	0
Summary for 'DEPT' = 3130 (290 detail records)													
Sum	43520	1983	72195	183241	4880	9808	16345	26349	100740	16667	0	0	0
Summary for 'DEPT' = 3131 (80 detail records)													
Sum	11561	81	21744	65959	403	6073	3761	10037	47215	25658	30780	0	0
Summary for 'DEPT' = 3132 (25 detail records)													
Sum	17277	4704	11724	23367	579	212	0	0	2450	6641	16962	0	0
Summary for 'DEPT' = 3134 (135 detail records)													
Sum	111531	564	74758	146555	193	6053	8891	43447	116756	66543	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 3136 (10 detail records)												
Sum	12111	0	4737	6746	0	0	0	0	33687	0	0	0
Summary for 'DEPT' = 3137 (625 detail records)												
Sum	219161	4624	329008	459530	12912	24394	19178	102262	139250	195149	27863	0
Summary for 'DEPT' = 3140 (50 detail records)												
Sum	1039	236	3613	71478	1344	0	0	16040	70616	0	0	0
Summary for 'DEPT' = 3141 (1840 detail records)												
Sum	116098	199500	0	685564	16865	31984	45844	70023	42889	1708	0	0
Summary for 'DEPT' = 3142 (980 detail records)												
Sum	46960	105346	0	354574	4586	16021	14403	44628	46762	23554	0	0
Summary for 'DEPT' = 3147 (890 detail records)												
Sum	79176	111043	33327	317779	3571	25535	16517	36054	50742	19918	51444	0
Summary for 'DEPT' = 3148 (1425 detail records)												
Sum	86573	205352	0	545798	10244	26638	36076	37860	24095	4026	0	0
Summary for 'DEPT' = 3150 (1400 detail records)												
Sum	113787	99629	94360	565380	10325	56147	69038	88916	107366	42059	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 3152 (150 detail records)												
Sum	9930	10183	0	76832	1368	3657	5292	30880	2946	0	0	0
Summary for 'DEPT' = 3153 (105 detail records)												
Sum	3263	15638	0	65858	2418	4340	359	932	13709	0	0	0
Summary for 'DEPT' = 3154 (55 detail records)												
Sum	12546	8384	0	35806	561	2839	836	15977	3267	0	0	0
Summary for 'DEPT' = 3155 (705 detail records)												
Sum	47842	100132	0	286712	8918	28681	14207	64233	11722	0	0	0
Summary for 'DEPT' = 3210 (135 detail records)												
Sum	1941	170	3470	91042	1235	10936	10174	5418	15160	8954	0	0
Summary for 'DEPT' = 3220 (95 detail records)												
Sum	9382	1470	27106	40394	26	3939	1717	0	104	5694	0	0
Summary for 'DEPT' = 3230 (95 detail records)												
Sum	1099	95	1761	72547	434	1858	9488	13271	32386	12435	0	0
Summary for 'DEPT' = 3240 (140 detail records)												
Sum	9574	6005	37025	102449	321	9172	7449	35078	38028	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 3250 (100 detail records)												
Sum	1434	188	1157	31172	1128	52	0	0	0	0	0	0
Summary for 'DEPT' = 3311 (315 detail records)												
Sum	253	42	0	167364	6873	8030	35608	26014	367	0	0	0
Summary for 'DEPT' = 3312 (245 detail records)												
Sum	7673	7804	0	273580	4838	39117	19987	9139	53703	210074	0	0
Summary for 'DEPT' = 3313 (15 detail records)												
Sum	0	0	0	19952	0	0	3715	8565	0	0	0	0
Summary for 'DEPT' = 3330 (90 detail records)												
Sum	1257	15762	0	42779	885	2883	4126	0	8012	0	0	0
Summary for 'DEPT' = 3340 (180 detail records)												
Sum	1388	19919	2086	53246	1164	5007	0	6416	0	0	0	0
Summary for 'DEPT' = 3341 (30 detail records)												
Sum	0	0	0	22608	1009	3533	3925	0	0	0	0	0
Summary for 'DEPT' = 3342 (20 detail records)												
Sum	634	1821	0	19032	1	5429	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DEPT' = 3343 (15 detail records)													
Sum	12	4	12	6675	0	0	0	0	0	0	0	0	
Summary for 'DEPT' = 4011 (2205 detail records)													
Sum	119183	12418	76224	1831288	41864	122194	105667	114397	32392	57071	85848	0	0
Summary for 'DEPT' = 4013 (5 detail records)													
Sum	0	0	0	4128	0	0	2301	0	0	0	0	0	0
Summary for 'DEPT' = 4014 (20 detail records)													
Sum	120	93	0	8089	246	531	0	0	0	0	0	0	0
Summary for 'DEPT' = 4015 (15 detail records)													
Sum	317	485	0	3310	130	0	227	0	0	0	0	0	0
Summary for 'DEPT' = 4020 (1150 detail records)													
Sum	8939	17844	0	409587	8277	15135	20013	47404	6127	21548	20590	0	0
Summary for 'DEPT' = 4031 (885 detail records)													
Sum	6679	11110	0	235459	3030	11580	8253	10748	14539	7334	2789	0	0
Summary for 'DEPT' = 4032 (80 detail records)													
Sum	185	166	0	16972	44	3458	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4033 (60 detail records)												
Sum	15	27	0	15903	71	2001	1135	0	0	0	0	0
Summary for 'DEPT' = 4040 (575 detail records)												
Sum	1674	4583	0	534034	15813	23216	45431	66535	6291	893	0	0
Summary for 'DEPT' = 4051 (10 detail records)												
Sum	81	158	0	14519	0	793	0	2093	0	0	0	0
Summary for 'DEPT' = 4056 (160 detail records)												
Sum	176	236	0	97933	2042	10925	7675	26948	22239	0	0	0
Summary for 'DEPT' = 4060 (40 detail records)												
Sum	89	101	0	14734	77	0	511	636	0	0	0	0
Summary for 'DEPT' = 4071 (65 detail records)												
Sum	0	0	0	586	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4110 (15 detail records)												
Sum	0	0	0	16915	0	4100	0	0	0	0	0	0
Summary for 'DEPT' = 4115 (15 detail records)												
Sum	0	0	0	16392	0	0	13902	3661	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4120 (15 detail records)												
Sum	0	0	0	11548	0	5756	0	0	0	0	0	0
Summary for 'DEPT' = 4125 (15 detail records)												
Sum	0	0	0	15553	1613	0	0	0	0	0	0	0
Summary for 'DEPT' = 4130 (10 detail records)												
Sum	0	0	0	1473	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4135 (15 detail records)												
Sum	0	0	0	21012	0	0	0	2353	8438	0	0	0
Summary for 'DEPT' = 4140 (20 detail records)												
Sum	190	121	0	20350	1365	0	2589	0	0	0	0	0
Summary for 'DEPT' = 4145 (10 detail records)												
Sum	0	0	0	4325	0	3046	0	0	0	0	0	0
Summary for 'DEPT' = 4150 (15 detail records)												
Sum	0	0	0	12607	0	705	0	0	0	858	0	0
Summary for 'DEPT' = 4155 (15 detail records)												
Sum	0	0	0	9533	495	0	0	0	2299	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4160 (15 detail records)												
Sum	0	0	0	18746	0	0	0	4933	15262	0	0	0
Summary for 'DEPT' = 4165 (15 detail records)												
Sum	0	0	0	19171	0	743	4432	0	0	0	0	0
Summary for 'DEPT' = 4170 (15 detail records)												
Sum	0	0	0	10162	0	0	0	888	5564	0	0	0
Summary for 'DEPT' = 4175 (10 detail records)												
Sum	0	0	0	7579	75	1172	0	0	0	0	0	0
Summary for 'DEPT' = 4180 (20 detail records)												
Sum	722	-63	0	15709	0	3302	1605	0	0	0	0	0
Summary for 'DEPT' = 4210 (20 detail records)												
Sum	0	0	0	6341	324	4668	0	0	0	0	0	0
Summary for 'DEPT' = 4215 (20 detail records)												
Sum	0	0	0	21505	672	0	14204	0	0	0	0	0
Summary for 'DEPT' = 4220 (20 detail records)												
Sum	0	0	0	18095	0	1196	0	0	7347	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4225 (20 detail records)												
Sum	0	0	20429	0	7209	6260	3768	0	0	0	0	0
Summary for 'DEPT' = 4230 (15 detail records)												
Sum	0	0	17058	0	486	0	0	0	0	0	0	0
Summary for 'DEPT' = 4235 (20 detail records)												
Sum	0	0	13982	138	215	0	275	0	0	0	0	0
Summary for 'DEPT' = 4240 (20 detail records)												
Sum	0	0	21110	0	913	0	0	0	0	0	0	0
Summary for 'DEPT' = 4310 (25 detail records)												
Sum	0	0	8179	0	40	0	0	0	0	0	0	0
Summary for 'DEPT' = 4320 (25 detail records)												
Sum	0	0	34203	0	784	0	13268	7472	0	0	0	0
Summary for 'DEPT' = 4401 (10 detail records)												
Sum	0	0	10638	755	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4402 (15 detail records)												
Sum	0	0	20248	0	0	1908	0	0	36288	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4403 (15 detail records)												
Sum	0	0	0	13905	1370	0	0	4123	0	0	0	0
Summary for 'DEPT' = 4404 (15 detail records)												
Sum	0	0	0	10301	0	0	0	0	0	10268	0	0
Summary for 'DEPT' = 4405 (15 detail records)												
Sum	0	0	0	15172	0	0	3701	0	0	0	0	0
Summary for 'DEPT' = 4406 (15 detail records)												
Sum	0	0	0	11034	0	0	189	3392	0	0	0	0
Summary for 'DEPT' = 4407 (15 detail records)												
Sum	0	0	0	13188	674	73	0	1559	0	0	0	0
Summary for 'DEPT' = 4410 (15 detail records)												
Sum	0	0	0	7084	0	1526	0	0	0	0	0	0
Summary for 'DEPT' = 4415 (15 detail records)												
Sum	0	0	0	10891	0	0	2789	0	0	0	0	0
Summary for 'DEPT' = 4420 (15 detail records)												
Sum	0	0	0	11789	0	322	0	0	2597	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4425 (15 detail records)												
Sum	0	0	0	11251	0	0	0	1753	0	0	0	0
Summary for 'DEPT' = 4430 (15 detail records)												
Sum	0	0	0	17720	0	0	0	6451	0	0	0	0
Summary for 'DEPT' = 4435 (15 detail records)												
Sum	0	0	0	6550	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4440 (15 detail records)												
Sum	0	0	0	13120	406	381	0	0	0	0	0	0
Summary for 'DEPT' = 4445 (15 detail records)												
Sum	0	0	0	9604	0	974	0	0	0	0	0	0
Summary for 'DEPT' = 4450 (15 detail records)												
Sum	0	0	0	12678	0	0	786	0	12909	0	0	0
Summary for 'DEPT' = 4455 (10 detail records)												
Sum	0	0	0	70	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4460 (45 detail records)												
Sum	0	0	0	80319	3667	0	15983	14250	8409	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4461 (165 detail records)												
Sum	6653	8143	0	63694	962	170	3783	4624	8869	0	0	0
Summary for 'DEPT' = 4465 (20 detail records)												
Sum	0	0	0	31785	31	0	3054	0	356	0	51648	0
Summary for 'DEPT' = 4470 (10 detail records)												
Sum	255	194	0	4206	94	0	0	87	0	0	0	0
Summary for 'DEPT' = 4501 (15 detail records)												
Sum	0	0	0	9432	0	4666	0	0	0	0	0	0
Summary for 'DEPT' = 4502 (15 detail records)												
Sum	0	0	0	8532	0	0	0	1750	0	0	0	0
Summary for 'DEPT' = 4503 (15 detail records)												
Sum	0	0	0	11212	0	2393	0	418	0	0	0	0
Summary for 'DEPT' = 4504 (15 detail records)												
Sum	0	0	0	8299	700	0	0	4542	0	0	0	0
Summary for 'DEPT' = 4505 (15 detail records)												
Sum	0	0	0	16293	0	2478	0	4719	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4601 (15 detail records)												
Sum	0	0	19947	0	3269	0	0	0	0	11269	0	0
Summary for 'DEPT' = 4602 (15 detail records)												
Sum	0	0	11683	0	305	0	3504	0	0	0	0	0
Summary for 'DEPT' = 4603 (10 detail records)												
Sum	0	0	1708	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4604 (15 detail records)												
Sum	0	0	17187	0	2359	0	0	0	14653	0	0	0
Summary for 'DEPT' = 4605 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 4606 (15 detail records)												
Sum	0	0	14877	174	0	0	13265	0	0	0	0	0
Summary for 'DEPT' = 4607 (10 detail records)												
Sum	0	0	2592	0	0	0	0	0	13513	0	0	0
Summary for 'DEPT' = 4608 (15 detail records)												
Sum	0	0	8444	1050	0	0	850	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4609 (15 detail records)												
Sum	0	0	0	16231	712	0	0	1647	0	0	0	0
Summary for 'DEPT' = 4610 (15 detail records)												
Sum	0	0	0	11833	0	1990	0	0	4848	0	0	0
Summary for 'DEPT' = 4611 (15 detail records)												
Sum	0	0	0	6835	0	1864	0	0	0	0	0	0
Summary for 'DEPT' = 4615 (10 detail records)												
Sum	0	0	0	6927	0	0	0	0	3507	0	0	0
Summary for 'DEPT' = 4616 (15 detail records)												
Sum	0	0	0	21871	0	0	0	644	5304	0	0	0
Summary for 'DEPT' = 4620 (10 detail records)												
Sum	63	27	0	5771	17	1488	0	0	0	0	0	0
Summary for 'DEPT' = 4701 (30 detail records)												
Sum	161	4078	0	13316	0	737	0	461	0	0	0	0
Summary for 'DEPT' = 4702 (35 detail records)												
Sum	3232	4534	0	13911	465	965	0	0	0	0	24249	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4703 (50 detail records)												
Sum	1282	461	0	30518	192	467	0	0	18446	0	0	0
Summary for 'DEPT' = 4704 (30 detail records)												
Sum	121	28	0	13092	271	822	0	0	0	0	0	0
Summary for 'DEPT' = 4705 (10 detail records)												
Sum	0	0	0	11956	0	4609	0	0	0	0	0	0
Summary for 'DEPT' = 4811 (65 detail records)												
Sum	282	215	0	15947	672	1104	147	0	0	0	0	0
Summary for 'DEPT' = 4812 (45 detail records)												
Sum	1352	1924	0	7780	0	162	0	0	0	0	0	0
Summary for 'DEPT' = 4821 (40 detail records)												
Sum	206	325	0	13775	0	2490	2237	6324	0	13187	0	0
Summary for 'DEPT' = 4822 (50 detail records)												
Sum	2582	8831	0	19718	1135	0	3604	9514	0	0	0	0
Summary for 'DEPT' = 4831 (60 detail records)												
Sum	9814	10428	0	20156	526	1031	0	2913	10996	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4832 (50 detail records)												
Sum	810	196	0	11270	0	1440	1068	0	0	0	0	0
Summary for 'DEPT' = 4841 (45 detail records)												
Sum	4956	7154	0	16565	0	552	1254	0	0	0	0	0
Summary for 'DEPT' = 4842 (30 detail records)												
Sum	3109	1691	0	10554	26	216	1108	0	0	0	0	0
Summary for 'DEPT' = 4851 (45 detail records)												
Sum	1169	567	0	14034	147	1133	0	0	10353	0	0	0
Summary for 'DEPT' = 4852 (55 detail records)												
Sum	1691	2049	0	22166	122	67	5399	0	0	0	0	0
Summary for 'DEPT' = 5110 (1060 detail records)												
Sum	140495	56648	0	636565	15707	30498	37071	88930	111739	51734	28896	0
Summary for 'DEPT' = 5114 (1015 detail records)												
Sum	513656	169009	0	423840	13063	23176	11981	20435	12061	0	0	0
Summary for 'DEPT' = 5115 (170 detail records)												
Sum	36109	19055	0	76281	1449	2963	0	11958	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 5116 (215 detail records)												
Sum	1358	1863	0	97871	2257	2828	20408	861	14108	0	0	0
Summary for 'DEPT' = 5117 (255 detail records)												
Sum	27439	4057	0	138633	2202	13769	3538	24243	0	13801	0	0
Summary for 'DEPT' = 5118 (305 detail records)												
Sum	15836	2302	0	127446	5348	5328	9262	6130	0	0	0	0
Summary for 'DEPT' = 5119 (115 detail records)												
Sum	536	1496	0	26224	84	1631	0	0	0	0	0	0
Summary for 'DEPT' = 5210 (55 detail records)												
Sum	2008	2720	0	64962	2163	824	0	12350	49364	0	0	0
Summary for 'DEPT' = 5211 (55 detail records)												
Sum	15901	4239	0	19392	926	2170	0	0	11055	0	0	0
Summary for 'DEPT' = 5212 (95 detail records)												
Sum	1702	1896	0	40775	606	4878	2215	19258	0	0	0	0
Summary for 'DEPT' = 5213 (110 detail records)												
Sum	791	1440	0	69236	1415	1082	2394	1954	12391	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 5214 (35 detail records)												
Sum	28	33	0	6427	0	7	80	0	285	0	0	0
Summary for 'DEPT' = 5215 (75 detail records)												
Sum	133	355	0	24417	690	3349	0	2082	1454	0	0	0
Summary for 'DEPT' = 5216 (120 detail records)												
Sum	328	1097	0	85843	839	5077	21449	20847	17577	16501	0	0
Summary for 'DEPT' = 5340 (15 detail records)												
Sum	820	1228	0	8513	293	0	0	1290	0	0	0	0
Summary for 'DC_GRANT' = 00000 (25370 detail records)												
Sum	2132596	1451236	936120	13257436	292356	834670	862458	1542082	1837102	1206617	474329	0
FUND	Summary for 'FUND' = 00120 (25370 detail records)											
Sum	2132596	1451236	936120	13257436	292356	834670	862458	1542082	1837102	1206617	474329	0
FUND	00126											
Summary for 'DEPT' = 3330 (60 detail records)												
Sum	4429	13314	0	27969	459	489	896	801	16864	0	0	0
Summary for 'DC_GRANT' = 00000 (60 detail records)												
Sum	4429	13314	0	27969	459	489	896	801	16864	0	0	0
FUND	Summary for 'FUND' = 00126 (60 detail records)											
Sum	4429	13314	0	27969	459	489	896	801	16864	0	0	0
FUND	00162											

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 4054 (15 detail records)												
Sum	103	105	0	2995	0	23	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	103	105	0	2995	0	23	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00162 (15 detail records)											
Sum	103	105	0	2995	0	23	0	0	0	0	0	0
FUND	00195											
Summary for 'DEPT' = 1090 (525 detail records)												
Sum	521	713	0	476440	29155	66563	3652	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (525 detail records)												
Sum	521	713	0	476440	29155	66563	3652	0	0	0	0	0
FUND	Summary for 'FUND' = 00195 (525 detail records)											
Sum	521	713	0	476440	29155	66563	3652	0	0	0	0	0
FUND	00196											
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	275	181	0	4253	0	0	0	264	0	0	0	0
Summary for 'DEPT' = 2010 (300 detail records)												
Sum	2457	10419	0	213292	1968	10675	10999	45057	21376	13257	5041	0
Summary for 'DC_GRANT' = 00000 (320 detail records)												
Sum	2732	10600	0	217545	1968	10675	10999	45321	21376	13257	5041	0
FUND	Summary for 'FUND' = 00196 (320 detail records)											
Sum	2732	10600	0	217545	1968	10675	10999	45321	21376	13257	5041	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
FUND 00200												
Summary for 'DEPT' = 4031 (5 detail records)												
Sum	0	0	0	4636	1021	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (5 detail records)												
Sum	0	0	0	4636	1021	0	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00200 (5 detail records)											
Sum	0	0	0	4636	1021	0	0	0	0	0	0	0
FUND 00202												
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	843	319	0	30205	930	4964	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (55 detail records)												
Sum	843	319	0	30205	930	4964	0	0	0	0	0	0
FUND	Summary for 'FUND' = 00202 (55 detail records)											
Sum	843	319	0	30205	930	4964	0	0	0	0	0	0
FUND 00203												
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	708	4	0	0	0	0	0	0	0
Summary for 'DEPT' = 3151 (95 detail records)												
Sum	11686	14840	0	56002	826	109	75	1763	4261	37039	1077	0
Summary for 'DC_GRANT' = 00000 (100 detail records)												
Sum	11686	14840	0	56710	830	109	75	1763	4261	37039	1077	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
FUND Summary for 'FUND' = 00203 (100 detail records)													
Sum	11686	14840	0	56710	830	109	75	1763	4261	37039	1077	0	0
FUND	00204												
Summary for 'DEPT' = 4031 (25 detail records)													
Sum	116	66	0	2395	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00000 (25 detail records)													
Sum	116	66	0	2395	0	0	0	0	0	0	0	0	0
FUND Summary for 'FUND' = 00204 (25 detail records)													
Sum	116	66	0	2395	0	0	0	0	0	0	0	0	0
FUND	00466												
Summary for 'DEPT' = 0000 (15 detail records)													
Sum	0	0	0	5903	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00370 (15 detail records)													
Sum	0	0	0	5903	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)													
Sum	0	0	0	4417	0	661	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 00384 (5 detail records)													
Sum	0	0	0	4417	0	661	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)													
Sum	44	0	11	12487	0	0	0	0	17152	20653	0	0	0
Summary for 'DC_GRANT' = 02004 (10 detail records)													
Sum	44	0	11	12487	0	0	0	0	17152	20653	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	478	285	0	1263	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02016 (5 detail records)												
Sum	478	285	0	1263	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	13369	976	0	6490	0	0	0	0	0
Summary for 'DC_GRANT' = 02020 (10 detail records)												
Sum	0	0	0	13369	976	0	6490	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	3	0	46	524	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 02513 (5 detail records)												
Sum	3	0	46	524	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	1822	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 04110 (5 detail records)												
Sum	0	0	0	1822	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (235 detail records)												
Sum	307	402	0	54561	52	3478	218	0	0	0	0	0
Summary for 'DC_GRANT' = 05304 (235 detail records)												
Sum	307	402	0	54561	52	3478	218	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	1304	0	12194	20212	65	3118	0	3313	1151	4406	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DC_GRANT' = 05311 (25 detail records)													
Sum	1304	0	12194	20212	65	3118	0	3313	1151	4406	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)													
Sum	3521	96	15985	41982	0	0	0	10279	12922	57269	39788	0	4653
Summary for 'DC_GRANT' = 05600 (35 detail records)													
Sum	3521	96	15985	41982	0	0	0	10279	12922	57269	39788	0	4653
Summary for 'DEPT' = 0000 (5 detail records)													
Sum	45	108	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06024 (5 detail records)													
Sum	45	108	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (15 detail records)													
Sum	411	51	0	2138	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06029 (15 detail records)													
Sum	411	51	0	2138	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)													
Sum	5366	2453	0	16356	728	0	0	1395	325	0	0	0	0
Summary for 'DC_GRANT' = 06030 (25 detail records)													
Sum	5366	2453	0	16356	728	0	0	1395	325	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)													
Sum	0	0	0	12848	0	0	0	0	1918	0	0	0	0
Summary for 'DC_GRANT' = 06032 (5 detail records)													
Sum	0	0	0	12848	0	0	0	0	1918	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	7231	384	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06033 (10 detail records)												
Sum	0	0	0	7231	384	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	398	81	0	3329	302	80	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06034 (10 detail records)												
Sum	398	81	0	3329	302	80	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	2715	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06605 (5 detail records)												
Sum	0	0	0	2715	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (25 detail records)												
Sum	2862	1	4290	20376	652	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06607 (25 detail records)												
Sum	2862	1	4290	20376	652	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	2723	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06611 (5 detail records)												
Sum	0	0	0	2723	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	1120	642	0	10241	0	124	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 06612 (30 detail records)												
Sum	1120	642	0	10241	0	124	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	959	41	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06614 (5 detail records)												
Sum	0	0	0	959	41	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	338	179	0	2834	0	176	0	0	0	0	0	0
Summary for 'DC_GRANT' = 06900 (5 detail records)												
Sum	338	179	0	2834	0	176	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	99	293	0	3176	189	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07017 (5 detail records)												
Sum	99	293	0	3176	189	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (385 detail records)												
Sum	21889	18670	0	202401	3817	13505	14435	20480	13642	9562	0	0
Summary for 'DC_GRANT' = 07108 (385 detail records)												
Sum	21889	18670	0	202401	3817	13505	14435	20480	13642	9562	0	0
Summary for 'DEPT' = 0000 (20 detail records)												
Sum	807	4388	0	10015	622	2509	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07116 (20 detail records)												
Sum	807	4388	0	10015	622	2509	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	93	337	0	854	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07125 (5 detail records)												
Sum	93	337	0	854	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	0	0	0	19142	743	652	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07127 (55 detail records)												
Sum	0	0	0	19142	743	652	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (35 detail records)												
Sum	757	189	0	17896	424	3166	14	341	0	0	0	0
Summary for 'DC_GRANT' = 07129 (35 detail records)												
Sum	757	189	0	17896	424	3166	14	341	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	5425	4022	0	5898	384	3615	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07201 (75 detail records)												
Sum	5425	4022	0	5898	384	3615	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	3059	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07621 (5 detail records)												
Sum	0	0	0	3059	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	159	75	0	1547	120	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 08200 (10 detail records)												
Sum	159	75	0	1547	120	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (80 detail records)												
Sum	1627	4243	0	33759	1997	1407	1955	375	0	5902	0	0
Summary for 'DC_GRANT' = 08301 (80 detail records)												
Sum	1627	4243	0	33759	1997	1407	1955	375	0	5902	0	0
Summary for 'DEPT' = 0000 (60 detail records)												
Sum	2168	1406	0	28034	2211	0	5325	1809	2192	0	0	0
Summary for 'DC_GRANT' = 08302 (60 detail records)												
Sum	2168	1406	0	28034	2211	0	5325	1809	2192	0	0	0
Summary for 'DEPT' = 0000 (55 detail records)												
Sum	13	8	0	22804	1540	779	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08401 (55 detail records)												
Sum	13	8	0	22804	1540	779	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (85 detail records)												
Sum	259	223	0	44711	2345	4105	4498	0	0	0	0	0
Summary for 'DC_GRANT' = 08701 (85 detail records)												
Sum	259	223	0	44711	2345	4105	4498	0	0	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	7	94	0	12554	699	852	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08703 (30 detail records)												
Sum	7	94	0	12554	699	852	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (115 detail records)												
Sum	290	390	0	43716	151	938	1510	1118	0	0	0	0
Summary for 'DC_GRANT' = 08706 (115 detail records)												
Sum	290	390	0	43716	151	938	1510	1118	0	0	0	0
Summary for 'DEPT' = 0000 (90 detail records)												
Sum	99	1054	0	27037	777	5455	0	4785	0	0	0	0
Summary for 'DC_GRANT' = 08707 (90 detail records)												
Sum	99	1054	0	27037	777	5455	0	4785	0	0	0	0
Summary for 'DEPT' = 0000 (130 detail records)												
Sum	930	1838	0	46289	1127	6927	2067	0	0	0	0	0
Summary for 'DC_GRANT' = 08708 (130 detail records)												
Sum	930	1838	0	46289	1127	6927	2067	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	926	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08712 (5 detail records)												
Sum	0	0	0	926	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	3744	272	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08713 (10 detail records)												
Sum	0	0	0	3744	272	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	0	311	0	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 08720 (10 detail records)												
Sum	0	0	311	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (70 detail records)												
Sum	2	296	35100	745	4798	2121	0	2343	0	0	0	0
Summary for 'DC_GRANT' = 08723 (70 detail records)												
Sum	2	296	35100	745	4798	2121	0	2343	0	0	0	0
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	3318	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08725 (10 detail records)												
Sum	0	0	3318	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08744 (5 detail records)												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	106	75	3238	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 08746 (5 detail records)												
Sum	106	75	3238	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (40 detail records)												
Sum	125	102	9355	143	0	0	705	0	0	0	0	0
Summary for 'DC_GRANT' = 08907 (40 detail records)												
Sum	125	102	9355	143	0	0	705	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DEPT' = 0000 (10 detail records)												
Sum	0	0	1710	0	0	0	32	0	0	0	0	0
Summary for 'DC_GRANT' = 09384 (10 detail records)												
Sum	0	0	1710	0	0	0	32	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	2652	4548	4861	0	0	0	0	0	14300	0	0	0
Summary for 'DC_GRANT' = 09385 (5 detail records)												
Sum	2652	4548	4861	0	0	0	0	0	14300	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)												
Sum	758	3572	18182	140	0	0	6319	0	0	0	0	0
Summary for 'DC_GRANT' = 09386 (30 detail records)												
Sum	758	3572	18182	140	0	0	6319	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	9184	0	0	5850	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09387 (5 detail records)												
Sum	0	0	9184	0	0	5850	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	5213	0	0	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 09388 (5 detail records)												
Sum	0	0	5213	0	0	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (65 detail records)												
Sum	279	732	41154	503	0	10803	0	3393	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
Summary for 'DC_GRANT' = 65502 (65 detail records)													
Sum	279	732	0	41154	503	0	10803	0	3393	0	0	0	
Summary for 'DEPT' = 0000 (10 detail records)													
Sum	0	0	0	2040	79	0	0	0	0	0	0	0	
Summary for 'DC_GRANT' = 65503 (10 detail records)													
Sum	0	0	0	2040	79	0	0	0	0	0	0	0	
FUND	Summary for 'FUND' = 00466 (2020 detail records)												
Sum	54741	50853	32526	899518	22228	56345	55286	50951	55038	112092	39788	0	4653
FUND	00467												
Summary for 'DEPT' = 0000 (170 detail records)													
Sum	1161	8769	0	68957	2694	4248	6143	6903	0	0	0	0	0
Summary for 'DC_GRANT' = 08001 (170 detail records)													
Sum	1161	8769	0	68957	2694	4248	6143	6903	0	0	0	0	0
FUND	Summary for 'FUND' = 00467 (170 detail records)												
Sum	1161	8769	0	68957	2694	4248	6143	6903	0	0	0	0	0
FUND	00468												
Summary for 'DEPT' = 0000 (375 detail records)													
Sum	8369	4499	0	16259	3029	25401	1066	2581	1113	6483	0	0	0
Summary for 'DC_GRANT' = 07500 (375 detail records)													
Sum	8369	4499	0	16259	3029	25401	1066	2581	1113	6483	0	0	0
Summary for 'DEPT' = 0000 (30 detail records)													
Sum	5	1	0	0	100	454	0	0	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 07502 (30 detail records)												
Sum	5	1	0	0	100	454	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (5 detail records)												
Sum	0	0	0	0	247	0	0	0	0	0	0	0
Summary for 'DC_GRANT' = 07506 (5 detail records)												
Sum	0	0	0	0	247	0	0	0	0	0	0	0
Summary for 'DEPT' = 0000 (75 detail records)												
Sum	4656	3796	0	0	589	8664	741	0	0	0	0	0
Summary for 'DC_GRANT' = 07509 (75 detail records)												
Sum	4656	3796	0	0	589	8664	741	0	0	0	0	0
FUND	Summary for 'FUND' = 00468 (485 detail records)											
Sum	13030	8296	0	16259	3965	34519	1807	2581	1113	6483	0	0
FUND	00470											
Summary for 'DEPT' = 6010 (40 detail records)												
Sum	21	1	0	12204	192	59	0	0	0	4994	0	0
Summary for 'DC_GRANT' = 00000 (40 detail records)												
Sum	21	1	0	12204	192	59	0	0	0	4994	0	0
FUND	Summary for 'FUND' = 00470 (40 detail records)											
Sum	21	1	0	12204	192	59	0	0	0	4994	0	0
FUND	00532											
Summary for 'DEPT' = 0000 (15 detail records)												
Sum	2560	588	0	11671	0	0	1280	0	0	0	0	0

COMPENSATED ABSENCES AS OF 9/28/18

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
Summary for 'DC_GRANT' = 00000 (15 detail records)												
Sum	2560	588	0	11671	0	0	1280	0	0	0	0	0
FUND Summary for 'FUND' = 00532 (15 detail records)												
Sum	2560	588	0	11671	0	0	1280	0	0	0	0	0
GRAND TOTAL												
	\$2,229,368	\$1,594,953	\$968,646	\$15,253,368	\$357,444	\$1,023,411	\$967,843	\$1,661,051	\$1,936,491	\$1,386,876	\$520,235	\$0 \$4,653