

# Overtime by Department

9/28/19 to 09/25/20

	Hours	Dollars	Avg Hourly OT Rate
<b>Fund 00105</b>			
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>			
Summary for 'Dept' = 2530 (10 detail records)	52.00	1,681.02	32.33
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>			
Summary for 'Dept' = 2540 (3 detail records)	23.50	526.29	22.40
Summary for 'Fund' = 00105 (13 detail records)			
<b>Sum</b>	75.50	2,207.31	
<b>Fund 00120</b>			
<b>1022 FACILITIES MANAGEMENT DPT</b>			
Summary for 'Dept' = 1022 (103 detail records)	1,450.20	50,133.59	34.57
<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (23 detail records)	186.20	5,814.56	31.23
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (1701 detail records)	42,879.20	914,284.86	21.32
<b>3110 SHERIFF-EXECUTIVE</b>			
Summary for 'Dept' = 3110 (9 detail records)	138.60	6,652.22	48.00
<b>3113 SHER - INTERNAL AFFAIRS</b>			
Summary for 'Dept' = 3113 (6 detail records)	21.80	1,067.66	48.98
<b>3121 SHERIFF-GENERAL SVCS</b>			
Summary for 'Dept' = 3121 (3 detail records)	40.10	1,464.36	36.52
<b>3122 SHERIFF-PERSONNEL</b>			
Summary for 'Dept' = 3122 (14 detail records)	219.30	9,990.75	45.56
<b>3123 SHERIFF-TRAINING</b>			
Summary for 'Dept' = 3123 (42 detail records)	432.50	22,664.53	52.40

# Overtime by Department

9/28/19 to 09/25/20

	Hours	Dollars	Avg Hourly OT Rate
<b>3124 SHERIFF-COMMUNICATIONS</b>			
Summary for 'Dept' = 3124 (481 detail records)	9,128.10	339,821.52	37.23
<b>3125 SHERIFF-FISCAL AFFAIRS</b>			
Summary for 'Dept' = 3125 (77 detail records)	712.10	24,526.44	34.44
<b>3126 SHERIFF-PHOTO LAB</b>			
Summary for 'Dept' = 3126 (1 detail record)	8.90	349.37	39.26
<b>3128 SHERIFF-BOND SECTION</b>			
Summary for 'Dept' = 3128 (367 detail records)	5,882.10	173,242.73	29.45
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (372 detail records)	2,241.10	118,316.54	52.79
<b>3130 SHERIFF-WARRANT EXECUTION</b>			
Summary for 'Dept' = 3130 (302 detail records)	3,156.90	167,613.06	53.09
<b>3131 SHERIFF-FUGITIVE</b>			
Summary for 'Dept' = 3131 (181 detail records)	1,479.30	78,629.99	53.15
<b>3132 SHERIFF-CIVIL</b>			
Summary for 'Dept' = 3132 (6 detail records)	29.10	1,364.86	46.90
<b>3134 SHERIFF-CRIMINAL INV</b>			
Summary for 'Dept' = 3134 (303 detail records)	3,633.25	198,635.07	54.67
<b>3136 SHERIFF-FLEET</b>			
Summary for 'Dept' = 3136 (2 detail records)	30.00	1,735.20	57.84
<b>3137 SHERIFF- FREEWAY MGMT</b>			
Summary for 'Dept' = 3137 (611 detail records)	4,680.40	248,063.33	53.00

# Overtime by Department

9/28/19 to 09/25/20

	Hours	Dollars	Avg Hourly OT Rate
<b>3140 SHERIFF-DETENTION ADMIN</b>			
Summary for 'Dept' = 3140 (35 detail records)	283.40	15,681.94	55.34
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (7217 detail records)	133,308.20	5,183,690.08	38.89
<b>3142 SHERIFF-STER.TOWER WEST</b>			
Summary for 'Dept' = 3142 (3165 detail records)	57,027.40	2,245,718.09	39.38
<b>3147 SHERIFF-CENTRAL INTAKE</b>			
Summary for 'Dept' = 3147 (1309 detail records)	22,299.80	789,848.13	35.42
<b>3148 SHERIFF-KAYS TOWER</b>			
Summary for 'Dept' = 3148 (4525 detail records)	86,318.30	3,359,960.65	38.93
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (2225 detail records)	34,364.30	1,435,132.75	41.76
<b>3152 SHERIFF-FOOD SERVICE</b>			
Summary for 'Dept' = 3152 (91 detail records)	1,048.20	47,906.90	45.70
<b>3153 SHERIFF-LAUNDRY SERVICE</b>			
Summary for 'Dept' = 3153 (20 detail records)	186.80	7,633.12	40.86
<b>3155 SHERIFF- JAIL MEDICAL</b>			
Summary for 'Dept' = 3155 (1872 detail records)	38,636.90	1,588,732.90	41.12
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (45 detail records)	392.30	13,002.42	33.14
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Summary for 'Dept' = 3330 (38 detail records)	584.00	20,354.40	34.85

# Overtime by Department

9/28/19 to 09/25/20

	Hours	Dollars	Avg Hourly OT Rate
<b>3340 MARSHAL</b>			
Summary for 'Dept' = 3340 (271 detail records)	3,249.50	97,414.33	29.98
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (53 detail records)	659.70	37,147.69	56.31
<b>4020 DISTRICT CLERK</b>			
Summary for 'Dept' = 4020 (229 detail records)	1,307.80	39,338.42	30.08
<b>4180 CIVIL TAX COURT</b>			
Summary for 'Dept' = 4180 (1 detail record)	2.00	63.66	31.83
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Summary for 'Dept' = 4460 (2 detail records)	18.00	1,844.64	102.48
<b>4461 PRE TRIAL RELEASE</b>			
Summary for 'Dept' = 4461 (2 detail records)	8.20	233.21	28.44
<b>4470 CRIM DISTRICT CT MANAGER</b>			
Summary for 'Dept' = 4470 (12 detail records)	242.10	9,532.73	39.38
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
Summary for 'Dept' = 4620 (3 detail records)	10.00	223.97	22.40
<b>4832 J P 3 2</b>			
Summary for 'Dept' = 4832 (10 detail records)	40.50	1,117.67	27.60
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (148 detail records)	1,150.90	40,619.70	35.29
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (1604 detail records)	11,784.80	398,159.47	33.79

# Overtime by Department

9/28/19 to 09/25/20

	Hours	Dollars	Avg Hourly OT Rate
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (210 detail records)	1,365.40	46,289.01	33.90
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (150 detail records)	684.60	23,441.56	34.24
<b>5117 JUV-YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (350 detail records)	2,297.10	79,351.94	34.54
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (494 detail records)	3,757.50	125,059.88	33.28
<b>5119 JUVENILE-LETOT RTC</b>			
Summary for 'Dept' = 5119 (166 detail records)	818.90	27,527.76	33.62
Summary for 'Fund' = 00120 (28851 detail records)			
<b>Sum</b>	478,195.75	17,999,397.66	
<b>Fund 00126</b>			
<b>3330 PUBLIC SERVICE PROGRAM</b>			
Summary for 'Dept' = 3330 (34 detail records)	476.70	18,381.00	38.56
Summary for 'Fund' = 00126 (34 detail records)			
<b>Sum</b>	476.70	18,381.00	
<b>Fund 00202</b>			
<b>94071 DA-MISC PRE TRIAL INTERV</b>			
Summary for 'Dept' = 94071 (1 detail record)	0.20	8.76	43.80
Summary for 'Fund' = 00202 (1 detail record)			
<b>Sum</b>	0.20	8.76	
<b>Fund 00203</b>			
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (28 detail records)	929.50	35,147.70	37.81

# Overtime by Department

9/28/19 to 09/25/20

	Hours	Dollars	Avg Hourly OT Rate
<b>3151 SHERIFF-COMMISSARY</b>			
Summary for 'Dept' = 3151 (69 detail records)	591.10	25,331.72	42.86
<hr/>			
Summary for 'Fund' = 00203 (97 detail records)			
<b>Sum</b>	1,520.60	60,479.42	
	<b>Fund</b>	<b>00204</b>	
<b>4031 COUNTY CLERK</b>			
Summary for 'Dept' = 4031 (22 detail records)	117.00	3,478.61	29.73
<hr/>			
Summary for 'Fund' = 00204 (22 detail records)			
<b>Sum</b>	117.00	3,478.61	
Summary for " = (29018 detail records)			
<b>Grand Total</b>	480,385.75	18,083,952.76	

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

Payroll EarnedDate	Hours	Dollars
<b>Fund 00105</b>		
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>		
Period total 6/5/2020	52.00	1,681.02
Summary for 'Dept' = 2530 (10 detail records)	52.00	1,681.02
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>		
Period total 8/14/2020	8.50	190.36
Period total 8/28/2020	6.00	134.37
Period total 9/25/2020	9.00	201.56
Summary for 'Dept' = 2540 (3 detail records)	23.50	526.29
Summary for 'Fund' = 00105 (13 detail records)		
<b>Sum</b>	<b>75.50</b>	<b>2,207.31</b>
<b>Fund 00120</b>		
<b>1022 FACILITIES MANAGEMENT DPT</b>		
Period total 10/11/2019	275.20	9,532.65
Period total 10/25/2019	257.90	9,051.34
Period total 11/8/2019	243.30	8,340.84
Period total 11/22/2019	148.20	5,160.09
Period total 12/6/2019	222.70	7,729.72
Period total 12/20/2019	299.40	10,206.49
Period total 3/27/2020	3.50	112.46
Summary for 'Dept' = 1022 (103 detail records)	1,450.20	50,133.59
<b>1035 ASSESSOR COLLECTOR</b>		
Period total 1/3/2020	70.30	2,358.24
Period total 1/31/2020	56.60	1,579.26
Period total 2/28/2020	34.20	1,193.89
Period total 4/24/2020	17.70	483.82
Period total 5/8/2020	1.00	28.08
Period total 5/22/2020	6.40	171.27
Summary for 'Dept' = 1035 (23 detail records)	186.20	5,814.56
<b>1210 ELECTIONS DEPT COUNTY</b>		
Period total 10/11/2019	1,066.40	28,440.00
Period total 10/25/2019	4,113.10	93,713.21
Period total 11/8/2019	8,041.60	167,523.06

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/22/2019	205.90	6,178.26
<b>Period total</b>	12/6/2019	13.30	300.20
<b>Period total</b>	12/20/2019	162.70	3,811.56
<b>Period total</b>	1/3/2020	153.20	3,600.19
<b>Period total</b>	1/17/2020	281.90	6,061.15
<b>Period total</b>	1/31/2020	1,296.50	29,353.43
<b>Period total</b>	2/14/2020	960.10	26,048.58
<b>Period total</b>	2/28/2020	13,306.20	262,105.09
<b>Period total</b>	3/13/2020	2,612.70	63,285.22
<b>Period total</b>	3/27/2020	210.20	6,038.97
<b>Period total</b>	4/10/2020	0.70	15.68
<b>Period total</b>	4/24/2020	9.90	219.18
<b>Period total</b>	5/8/2020	41.40	1,005.50
<b>Period total</b>	5/22/2020	67.70	1,833.74
<b>Period total</b>	6/5/2020	125.90	2,832.13
<b>Period total</b>	6/19/2020	316.90	6,872.60
<b>Period total</b>	7/3/2020	869.90	20,147.56
<b>Period total</b>	7/17/2020	8,033.40	161,853.05
<b>Period total</b>	7/31/2020	188.50	4,488.12
<b>Period total</b>	8/14/2020	151.00	3,282.72
<b>Period total</b>	8/28/2020	589.20	13,882.13
<b>Period total</b>	9/11/2020	15.40	270.66
<b>Period total</b>	9/25/2020	45.50	1,122.87
Summary for 'Dept' = 1210 (1701 detail records)		42,879.20	914,284.86

## **3110 SHERIFF-EXECUTIVE**

<b>Period total</b>	10/25/2019	2.70	127.38
<b>Period total</b>	11/22/2019	0.50	26.38
<b>Period total</b>	1/17/2020	18.00	849.15
<b>Period total</b>	1/31/2020	13.90	668.87
<b>Period total</b>	2/14/2020	25.50	1,227.06
<b>Period total</b>	2/28/2020	27.50	1,323.30
<b>Period total</b>	3/13/2020	23.10	1,111.58
<b>Period total</b>	3/27/2020	22.60	1,087.52
<b>Period total</b>	4/10/2020	4.80	230.98
Summary for 'Dept' = 3110 (9 detail records)		138.60	6,652.22

## **3113 SHER - INTERNAL AFFAIRS**



# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/10/2020	0.50	22.57
<b>Period total</b>	6/5/2020	14.50	748.89
<b>Period total</b>	6/19/2020	3.00	127.08
<b>Period total</b>	8/28/2020	3.80	169.12
Summary for 'Dept' = 3113 (6 detail records)		21.80	1,067.66

## **3121 SHERIFF-GENERAL SVCS**

<b>Period total</b>	10/25/2019	26.90	847.35
<b>Period total</b>	11/8/2019	5.20	213.33
<b>Period total</b>	7/17/2020	8.00	403.68
Summary for 'Dept' = 3121 (3 detail records)		40.10	1,464.36

## **3122 SHERIFF-PERSONNEL**

<b>Period total</b>	10/11/2019	55.60	2,419.09
<b>Period total</b>	10/25/2019	54.60	2,382.18
<b>Period total</b>	11/8/2019	30.70	1,350.72
<b>Period total</b>	12/6/2019	13.10	591.27
<b>Period total</b>	12/20/2019	21.40	965.89
<b>Period total</b>	6/5/2020	31.90	1,635.46
<b>Period total</b>	6/19/2020	12.00	646.14
Summary for 'Dept' = 3122 (14 detail records)		219.30	9,990.75

## **3123 SHERIFF-TRAINING**

<b>Period total</b>	10/11/2019	10.00	548.88
<b>Period total</b>	11/8/2019	12.50	723.00
<b>Period total</b>	11/22/2019	86.00	4,728.09
<b>Period total</b>	12/20/2019	8.00	343.68
<b>Period total</b>	1/17/2020	28.50	850.00
<b>Period total</b>	1/31/2020	3.80	108.02
<b>Period total</b>	2/14/2020	0.70	35.33
<b>Period total</b>	3/13/2020	5.40	193.93
<b>Period total</b>	3/27/2020	51.00	2,915.56
<b>Period total</b>	4/24/2020	31.00	1,721.85
<b>Period total</b>	5/8/2020	15.00	799.35
<b>Period total</b>	5/22/2020	8.00	462.72
<b>Period total</b>	6/5/2020	10.00	527.55
<b>Period total</b>	6/19/2020	4.00	231.36
<b>Period total</b>	7/3/2020	85.10	4,632.36

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/31/2020	37.00	2,028.21
<b>Period total</b>	8/28/2020	13.50	711.18
<b>Period total</b>	9/11/2020	23.00	1,103.46
Summary for 'Dept' = 3123 (42 detail records)		432.50	22,664.53

## **3124 SHERIFF-COMMUNICATIONS**

<b>Period total</b>	10/11/2019	412.80	15,286.79
<b>Period total</b>	10/25/2019	460.80	17,085.15
<b>Period total</b>	11/8/2019	308.90	11,210.34
<b>Period total</b>	11/22/2019	449.40	16,227.43
<b>Period total</b>	12/6/2019	408.10	15,009.28
<b>Period total</b>	12/20/2019	506.30	18,952.19
<b>Period total</b>	1/3/2020	342.00	12,780.16
<b>Period total</b>	1/17/2020	360.40	13,570.04
<b>Period total</b>	1/31/2020	312.30	11,991.28
<b>Period total</b>	2/14/2020	316.80	12,274.52
<b>Period total</b>	2/28/2020	319.70	11,876.77
<b>Period total</b>	3/13/2020	316.70	11,867.92
<b>Period total</b>	3/27/2020	345.80	12,919.50
<b>Period total</b>	4/10/2020	348.00	13,203.63
<b>Period total</b>	4/24/2020	338.80	12,560.08
<b>Period total</b>	5/8/2020	381.20	14,407.05
<b>Period total</b>	5/22/2020	288.40	10,751.77
<b>Period total</b>	6/5/2020	359.30	13,375.40
<b>Period total</b>	6/19/2020	347.10	12,863.98
<b>Period total</b>	7/3/2020	311.50	11,472.03
<b>Period total</b>	7/17/2020	318.30	12,192.09
<b>Period total</b>	7/31/2020	308.70	11,275.70
<b>Period total</b>	8/14/2020	311.80	11,496.85
<b>Period total</b>	8/28/2020	334.50	12,436.37
<b>Period total</b>	9/11/2020	303.20	10,997.06
<b>Period total</b>	9/25/2020	317.30	11,738.14
Summary for 'Dept' = 3124 (481 detail records)		9,128.10	339,821.52

## **3125 SHERIFF-FISCAL AFFAIRS**

<b>Period total</b>	10/11/2019	41.40	1,621.70
<b>Period total</b>	10/25/2019	41.40	1,573.17
<b>Period total</b>	11/8/2019	38.40	1,386.16

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/22/2019	28.80	948.50
<b>Period total</b>	12/6/2019	5.50	195.36
<b>Period total</b>	12/20/2019	24.90	806.01
<b>Period total</b>	1/3/2020	63.70	2,092.59
<b>Period total</b>	1/17/2020	8.00	252.12
<b>Period total</b>	1/31/2020	47.40	1,573.87
<b>Period total</b>	2/14/2020	35.80	1,219.10
<b>Period total</b>	2/28/2020	99.20	3,393.68
<b>Period total</b>	3/13/2020	35.00	1,198.95
<b>Period total</b>	3/27/2020	49.50	1,793.26
<b>Period total</b>	4/10/2020	14.60	537.94
<b>Period total</b>	4/24/2020	16.10	554.86
<b>Period total</b>	5/8/2020	63.10	2,110.79
<b>Period total</b>	5/22/2020	5.50	176.72
<b>Period total</b>	6/5/2020	10.80	390.33
<b>Period total</b>	7/3/2020	22.30	716.50
<b>Period total</b>	7/17/2020	12.80	411.27
<b>Period total</b>	7/31/2020	7.00	228.58
<b>Period total</b>	8/14/2020	14.50	494.40
<b>Period total</b>	8/28/2020	12.80	413.61
<b>Period total</b>	9/11/2020	13.60	436.97
Summary for 'Dept' = 3125 (77 detail records)		712.10	24,526.44

## **3126 SHERIFF-PHOTO LAB**

<b>Period total</b>	2/14/2020	8.90	349.37
Summary for 'Dept' = 3126 (1 detail record)		8.90	349.37

## **3128 SHERIFF-BOND SECTION**

<b>Period total</b>	10/11/2019	240.60	7,068.91
<b>Period total</b>	10/25/2019	184.50	5,506.93
<b>Period total</b>	11/8/2019	220.50	6,606.11
<b>Period total</b>	11/22/2019	257.30	7,904.36
<b>Period total</b>	12/6/2019	142.10	3,965.43
<b>Period total</b>	12/20/2019	424.60	12,865.62
<b>Period total</b>	1/3/2020	20.40	528.08
<b>Period total</b>	1/17/2020	347.90	10,263.30
<b>Period total</b>	1/31/2020	207.60	6,164.47
<b>Period total</b>	2/14/2020	283.30	8,604.47

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/28/2020	460.00	13,671.48
<b>Period total</b>	3/13/2020	360.20	10,530.77
<b>Period total</b>	3/27/2020	369.40	10,691.99
<b>Period total</b>	4/10/2020	241.60	6,735.61
<b>Period total</b>	4/24/2020	376.80	11,045.21
<b>Period total</b>	5/8/2020	262.50	7,530.50
<b>Period total</b>	5/22/2020	347.10	10,316.33
<b>Period total</b>	6/5/2020	145.30	4,144.02
<b>Period total</b>	6/19/2020	195.00	5,940.03
<b>Period total</b>	7/3/2020	93.70	2,789.36
<b>Period total</b>	7/17/2020	81.10	2,389.88
<b>Period total</b>	7/31/2020	155.30	4,776.56
<b>Period total</b>	8/14/2020	77.30	2,092.52
<b>Period total</b>	8/28/2020	143.00	4,067.81
<b>Period total</b>	9/11/2020	71.30	2,003.22
<b>Period total</b>	9/25/2020	173.70	5,039.76
Summary for 'Dept' = 3128 (367 detail records)		5,882.10	173,242.73

## **3129 SHERIFF-BAILIFF**

<b>Period total</b>	10/11/2019	449.90	22,741.48
<b>Period total</b>	10/25/2019	94.60	5,013.54
<b>Period total</b>	11/8/2019	158.20	8,064.34
<b>Period total</b>	11/22/2019	93.90	4,928.82
<b>Period total</b>	12/6/2019	32.90	1,653.73
<b>Period total</b>	12/20/2019	112.30	5,565.72
<b>Period total</b>	1/3/2020	0.50	19.63
<b>Period total</b>	1/17/2020	54.70	2,998.34
<b>Period total</b>	1/31/2020	48.30	2,545.10
<b>Period total</b>	2/14/2020	96.80	5,059.06
<b>Period total</b>	2/28/2020	56.90	3,172.12
<b>Period total</b>	3/13/2020	93.50	4,955.52
<b>Period total</b>	3/27/2020	51.40	2,515.11
<b>Period total</b>	4/10/2020	4.60	300.13
<b>Period total</b>	4/24/2020	7.30	422.24
<b>Period total</b>	5/22/2020	1.50	86.76
<b>Period total</b>	6/5/2020	473.40	26,622.60
<b>Period total</b>	6/19/2020	272.50	15,107.16
<b>Period total</b>	7/3/2020	7.00	404.88
<b>Period total</b>	7/17/2020	25.10	1,084.83

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/31/2020	13.30	504.53
<b>Period total</b>	8/14/2020	31.80	1,566.51
<b>Period total</b>	8/28/2020	21.50	1,103.56
<b>Period total</b>	9/11/2020	13.90	774.41
<b>Period total</b>	9/25/2020	25.30	1,106.42
Summary for 'Dept' = 3129 (372 detail records)		2,241.10	118,316.54

## **3130 SHERIFF-WARRANT EXECUTION**

<b>Period total</b>	10/11/2019	250.40	13,434.16
<b>Period total</b>	10/25/2019	93.30	4,704.36
<b>Period total</b>	11/8/2019	74.30	3,844.43
<b>Period total</b>	11/22/2019	49.80	2,843.92
<b>Period total</b>	12/6/2019	38.30	1,904.83
<b>Period total</b>	12/20/2019	35.80	1,485.38
<b>Period total</b>	1/3/2020	7.70	388.55
<b>Period total</b>	1/17/2020	95.30	4,894.26
<b>Period total</b>	1/31/2020	36.40	1,909.42
<b>Period total</b>	2/14/2020	90.60	4,888.06
<b>Period total</b>	2/28/2020	74.80	4,191.34
<b>Period total</b>	3/13/2020	144.90	7,640.28
<b>Period total</b>	3/27/2020	84.30	4,546.51
<b>Period total</b>	4/10/2020	44.70	2,586.01
<b>Period total</b>	4/24/2020	57.00	3,232.75
<b>Period total</b>	5/8/2020	76.90	4,302.65
<b>Period total</b>	5/22/2020	74.50	4,246.35
<b>Period total</b>	6/5/2020	797.40	43,730.36
<b>Period total</b>	6/19/2020	367.00	20,082.68
<b>Period total</b>	7/3/2020	144.00	7,636.20
<b>Period total</b>	7/17/2020	56.20	2,656.04
<b>Period total</b>	7/31/2020	142.10	7,188.90
<b>Period total</b>	8/14/2020	98.10	4,677.75
<b>Period total</b>	8/28/2020	73.40	3,647.51
<b>Period total</b>	9/11/2020	33.80	1,560.16
<b>Period total</b>	9/25/2020	115.90	5,390.20
Summary for 'Dept' = 3130 (302 detail records)		3,156.90	167,613.06

## **3131 SHERIFF-FUGITIVE**

<b>Period total</b>	10/11/2019	122.70	6,326.36
---------------------	------------	--------	----------

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/25/2019	117.90	6,124.06
<b>Period total</b>	11/8/2019	150.60	7,926.45
<b>Period total</b>	11/22/2019	128.50	6,936.37
<b>Period total</b>	12/6/2019	57.50	3,117.35
<b>Period total</b>	12/20/2019	24.30	1,281.45
<b>Period total</b>	1/3/2020	6.50	255.16
<b>Period total</b>	1/17/2020	33.70	1,811.33
<b>Period total</b>	1/31/2020	39.50	2,108.13
<b>Period total</b>	2/14/2020	64.30	3,444.59
<b>Period total</b>	2/28/2020	54.00	2,952.86
<b>Period total</b>	3/13/2020	64.20	3,423.28
<b>Period total</b>	3/27/2020	40.50	2,224.41
<b>Period total</b>	4/10/2020	58.00	3,161.50
<b>Period total</b>	4/24/2020	24.00	1,388.16
<b>Period total</b>	5/8/2020	3.00	173.52
<b>Period total</b>	6/5/2020	97.10	5,190.16
<b>Period total</b>	6/19/2020	96.50	5,354.34
<b>Period total</b>	7/3/2020	12.50	663.96
<b>Period total</b>	7/17/2020	79.50	4,069.88
<b>Period total</b>	7/31/2020	14.50	801.54
<b>Period total</b>	8/14/2020	32.00	1,571.01
<b>Period total</b>	8/28/2020	28.00	1,442.78
<b>Period total</b>	9/11/2020	45.50	2,389.68
<b>Period total</b>	9/25/2020	84.50	4,491.66
Summary for 'Dept' = 3131 (181 detail records)		1,479.30	78,629.99

## **3132 SHERIFF-CIVIL**

<b>Period total</b>	11/8/2019	0.20	5.73
<b>Period total</b>	2/14/2020	3.30	96.28
<b>Period total</b>	3/13/2020	1.20	35.01
<b>Period total</b>	4/10/2020	6.40	186.72
<b>Period total</b>	6/5/2020	18.00	1,041.12
Summary for 'Dept' = 3132 (6 detail records)		29.10	1,364.86

## **3134 SHERIFF-CRIMINAL INV**

<b>Period total</b>	10/11/2019	215.70	11,914.31
<b>Period total</b>	10/25/2019	66.40	3,665.80
<b>Period total</b>	11/8/2019	61.05	3,387.23

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/22/2019	102.90	5,570.33
<b>Period total</b>	12/6/2019	50.50	2,777.01
<b>Period total</b>	12/20/2019	153.10	8,254.33
<b>Period total</b>	1/3/2020	25.60	1,460.05
<b>Period total</b>	1/17/2020	181.80	9,713.61
<b>Period total</b>	1/31/2020	67.40	3,708.87
<b>Period total</b>	2/14/2020	89.50	4,875.87
<b>Period total</b>	2/28/2020	114.20	6,309.08
<b>Period total</b>	3/13/2020	228.80	12,473.73
<b>Period total</b>	3/27/2020	121.20	6,672.03
<b>Period total</b>	4/10/2020	148.50	7,997.44
<b>Period total</b>	4/24/2020	130.90	6,998.04
<b>Period total</b>	5/8/2020	126.60	7,035.62
<b>Period total</b>	5/22/2020	150.60	8,223.30
<b>Period total</b>	6/5/2020	356.80	19,923.63
<b>Period total</b>	6/19/2020	268.60	14,829.96
<b>Period total</b>	7/3/2020	138.70	7,524.56
<b>Period total</b>	7/17/2020	170.10	9,256.91
<b>Period total</b>	7/31/2020	121.50	6,385.51
<b>Period total</b>	8/14/2020	82.10	4,505.27
<b>Period total</b>	8/28/2020	175.70	9,645.36
<b>Period total</b>	9/11/2020	112.10	6,083.43
<b>Period total</b>	9/25/2020	172.90	9,443.79
Summary for 'Dept' = 3134 (303 detail records)		3,633.25	198,635.07

## **3136 SHERIFF-FLEET**

<b>Period total</b>	4/24/2020	12.00	694.08
<b>Period total</b>	6/5/2020	18.00	1,041.12
Summary for 'Dept' = 3136 (2 detail records)		30.00	1,735.20

## **3137 SHERIFF- FREEWAY MGMT**

<b>Period total</b>	10/11/2019	249.00	12,991.63
<b>Period total</b>	10/25/2019	204.50	11,080.75
<b>Period total</b>	11/8/2019	194.80	10,281.31
<b>Period total</b>	11/22/2019	131.20	6,735.42
<b>Period total</b>	12/6/2019	163.80	8,282.33
<b>Period total</b>	12/20/2019	214.30	11,577.90
<b>Period total</b>	1/3/2020	63.40	3,622.98

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/17/2020	106.90	5,801.28
<b>Period total</b>	1/31/2020	101.30	5,522.52
<b>Period total</b>	2/14/2020	177.10	10,049.66
<b>Period total</b>	2/28/2020	200.40	10,378.77
<b>Period total</b>	3/13/2020	180.90	9,647.21
<b>Period total</b>	3/27/2020	180.10	10,141.41
<b>Period total</b>	4/10/2020	127.80	7,317.70
<b>Period total</b>	4/24/2020	145.20	8,060.82
<b>Period total</b>	5/8/2020	179.60	9,926.75
<b>Period total</b>	5/22/2020	131.10	6,788.83
<b>Period total</b>	6/5/2020	494.70	25,590.40
<b>Period total</b>	6/19/2020	150.70	7,916.56
<b>Period total</b>	7/3/2020	143.90	7,926.31
<b>Period total</b>	7/17/2020	123.80	6,290.57
<b>Period total</b>	7/31/2020	205.30	10,653.65
<b>Period total</b>	8/14/2020	143.40	7,425.07
<b>Period total</b>	8/28/2020	288.60	14,920.10
<b>Period total</b>	9/11/2020	168.40	8,419.03
<b>Period total</b>	9/25/2020	210.20	10,714.37
Summary for 'Dept' = 3137 (611 detail records)		4,680.40	248,063.33

## **3140 SHERIFF-DETENTION ADMIN**

<b>Period total</b>	10/11/2019	20.90	1,188.12
<b>Period total</b>	10/25/2019	15.40	843.12
<b>Period total</b>	11/8/2019	15.60	746.29
<b>Period total</b>	11/22/2019	17.80	1,018.80
<b>Period total</b>	12/6/2019	3.00	173.52
<b>Period total</b>	1/17/2020	19.00	1,098.96
<b>Period total</b>	1/31/2020	3.40	183.60
<b>Period total</b>	2/28/2020	9.00	520.56
<b>Period total</b>	3/13/2020	6.00	347.04
<b>Period total</b>	3/27/2020	38.50	2,073.37
<b>Period total</b>	4/10/2020	9.50	545.64
<b>Period total</b>	4/24/2020	30.50	1,529.46
<b>Period total</b>	5/8/2020	15.00	835.84
<b>Period total</b>	5/22/2020	15.90	919.66
<b>Period total</b>	6/5/2020	19.50	1,127.88
<b>Period total</b>	6/19/2020	9.00	509.04
<b>Period total</b>	7/3/2020	10.00	578.40



# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/17/2020	2.00	115.68
<b>Period total</b>	7/31/2020	3.30	178.20
<b>Period total</b>	8/14/2020	2.00	115.68
<b>Period total</b>	8/28/2020	7.00	404.88
<b>Period total</b>	9/11/2020	3.50	202.44
<b>Period total</b>	9/25/2020	7.60	425.76
Summary for 'Dept' = 3140 (35 detail records)		283.40	15,681.94

## **3141 SHERIFF-STER TOWER-NORTH**

<b>Period total</b>	10/11/2019	5,386.10	217,560.24
<b>Period total</b>	10/25/2019	5,491.10	220,841.45
<b>Period total</b>	11/8/2019	5,529.50	219,750.86
<b>Period total</b>	11/22/2019	6,405.20	254,392.92
<b>Period total</b>	12/6/2019	5,818.60	229,270.40
<b>Period total</b>	12/20/2019	5,565.70	218,724.41
<b>Period total</b>	1/3/2020	5,575.30	214,733.83
<b>Period total</b>	1/17/2020	5,613.40	220,973.67
<b>Period total</b>	1/31/2020	5,816.20	227,438.25
<b>Period total</b>	2/14/2020	6,958.20	271,622.38
<b>Period total</b>	2/28/2020	7,144.80	279,801.41
<b>Period total</b>	3/13/2020	6,556.90	259,480.34
<b>Period total</b>	3/27/2020	6,001.90	235,222.37
<b>Period total</b>	4/10/2020	5,473.60	212,235.27
<b>Period total</b>	4/24/2020	5,165.50	198,416.73
<b>Period total</b>	5/8/2020	4,015.10	153,321.04
<b>Period total</b>	5/22/2020	4,057.50	156,119.94
<b>Period total</b>	6/5/2020	4,462.50	171,805.77
<b>Period total</b>	6/19/2020	4,095.10	156,783.56
<b>Period total</b>	7/3/2020	4,149.20	157,959.13
<b>Period total</b>	7/17/2020	3,809.90	144,501.81
<b>Period total</b>	7/31/2020	4,475.70	168,495.42
<b>Period total</b>	8/14/2020	4,446.90	167,533.78
<b>Period total</b>	8/28/2020	4,446.10	168,418.67
<b>Period total</b>	9/11/2020	3,777.40	142,314.03
<b>Period total</b>	9/25/2020	3,070.80	115,972.40
Summary for 'Dept' = 3141 (7217 detail records)		133,308.20	5,183,690.08

## **3142 SHERIFF-STER.TOWER WEST**

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/11/2019	2,436.10	98,121.61
<b>Period total</b>	10/25/2019	2,509.60	100,851.11
<b>Period total</b>	11/8/2019	2,452.80	98,899.06
<b>Period total</b>	11/22/2019	2,697.00	109,600.24
<b>Period total</b>	12/6/2019	2,511.30	101,973.39
<b>Period total</b>	12/20/2019	2,261.20	91,111.90
<b>Period total</b>	1/3/2020	2,081.10	82,762.87
<b>Period total</b>	1/17/2020	2,805.60	114,107.12
<b>Period total</b>	1/31/2020	2,798.30	112,714.99
<b>Period total</b>	2/14/2020	2,262.30	91,529.32
<b>Period total</b>	2/28/2020	2,294.50	92,307.50
<b>Period total</b>	3/13/2020	2,548.30	99,228.69
<b>Period total</b>	3/27/2020	2,904.00	111,321.06
<b>Period total</b>	4/10/2020	3,387.10	131,872.85
<b>Period total</b>	4/24/2020	2,587.10	102,216.52
<b>Period total</b>	5/8/2020	2,333.80	92,050.48
<b>Period total</b>	5/22/2020	2,112.20	81,295.80
<b>Period total</b>	6/5/2020	2,360.00	90,473.82
<b>Period total</b>	6/19/2020	2,147.20	82,528.27
<b>Period total</b>	7/3/2020	2,167.90	84,162.15
<b>Period total</b>	7/17/2020	2,093.40	78,831.50
<b>Period total</b>	7/31/2020	1,814.60	67,805.04
<b>Period total</b>	8/14/2020	1,258.50	46,820.45
<b>Period total</b>	8/28/2020	771.90	29,859.80
<b>Period total</b>	9/11/2020	636.60	24,125.04
<b>Period total</b>	9/25/2020	795.00	29,147.51
Summary for 'Dept' = 3142 (3165 detail records)		57,027.40	2,245,718.09

## **3147 SHERIFF-CENTRAL INTAKE**

<b>Period total</b>	10/11/2019	890.20	29,728.56
<b>Period total</b>	10/25/2019	1,083.80	35,424.22
<b>Period total</b>	11/8/2019	841.70	28,671.70
<b>Period total</b>	11/22/2019	1,106.80	36,179.81
<b>Period total</b>	12/6/2019	977.40	33,332.55
<b>Period total</b>	12/20/2019	1,088.80	36,045.40
<b>Period total</b>	1/3/2020	817.40	28,617.24
<b>Period total</b>	1/17/2020	1,067.60	35,052.88
<b>Period total</b>	1/31/2020	1,117.80	37,629.73
<b>Period total</b>	2/14/2020	920.00	31,668.46

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/28/2020	913.20	31,626.84
<b>Period total</b>	3/13/2020	964.60	34,526.71
<b>Period total</b>	3/27/2020	929.00	32,107.13
<b>Period total</b>	4/10/2020	577.60	20,770.27
<b>Period total</b>	4/24/2020	380.80	13,723.03
<b>Period total</b>	5/8/2020	560.10	20,078.27
<b>Period total</b>	5/22/2020	583.60	22,102.57
<b>Period total</b>	6/5/2020	964.30	38,067.01
<b>Period total</b>	6/19/2020	785.70	30,889.96
<b>Period total</b>	7/3/2020	845.60	32,284.13
<b>Period total</b>	7/17/2020	1,145.10	42,927.86
<b>Period total</b>	7/31/2020	854.10	32,379.45
<b>Period total</b>	8/14/2020	792.20	30,894.23
<b>Period total</b>	8/28/2020	681.60	24,670.62
<b>Period total</b>	9/11/2020	651.10	23,370.28
<b>Period total</b>	9/25/2020	759.70	27,079.22
Summary for 'Dept' = 3147 (1309 detail records)		22,299.80	789,848.13

## **3148 SHERIFF-KAYS TOWER**

<b>Period total</b>	10/11/2019	2,787.50	111,392.30
<b>Period total</b>	10/25/2019	2,719.70	109,330.13
<b>Period total</b>	11/8/2019	3,164.30	126,733.68
<b>Period total</b>	11/22/2019	2,893.40	116,592.11
<b>Period total</b>	12/6/2019	2,899.60	113,583.19
<b>Period total</b>	12/20/2019	2,711.30	105,897.89
<b>Period total</b>	1/3/2020	2,900.70	112,741.76
<b>Period total</b>	1/17/2020	3,283.90	127,867.32
<b>Period total</b>	1/31/2020	3,727.60	147,535.29
<b>Period total</b>	2/14/2020	3,734.80	146,927.12
<b>Period total</b>	2/28/2020	3,879.00	153,932.75
<b>Period total</b>	3/13/2020	3,989.50	157,851.52
<b>Period total</b>	3/27/2020	3,526.40	140,429.48
<b>Period total</b>	4/10/2020	3,265.30	130,637.36
<b>Period total</b>	4/24/2020	2,266.50	88,342.69
<b>Period total</b>	5/8/2020	3,855.40	149,116.57
<b>Period total</b>	5/22/2020	3,053.10	116,254.70
<b>Period total</b>	6/5/2020	3,247.90	124,864.49
<b>Period total</b>	6/19/2020	3,318.90	125,996.19
<b>Period total</b>	7/3/2020	3,587.90	136,078.34

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/17/2020	3,768.10	142,849.04
<b>Period total</b>	7/31/2020	3,936.50	147,692.53
<b>Period total</b>	8/14/2020	4,375.60	166,472.20
<b>Period total</b>	8/28/2020	3,959.00	151,528.21
<b>Period total</b>	9/11/2020	3,015.20	115,202.39
<b>Period total</b>	9/25/2020	2,451.20	94,111.40
Summary for 'Dept' = 3148 (4525 detail records)		86,318.30	3,359,960.65

## **3150 SHERIFF-INTAKE RELEASE**

<b>Period total</b>	10/11/2019	2,375.80	97,034.86
<b>Period total</b>	10/25/2019	2,489.90	102,373.49
<b>Period total</b>	11/8/2019	2,118.80	87,991.98
<b>Period total</b>	11/22/2019	1,556.60	64,445.23
<b>Period total</b>	12/6/2019	1,309.30	52,455.78
<b>Period total</b>	12/20/2019	1,848.80	77,866.13
<b>Period total</b>	1/3/2020	1,545.90	64,425.96
<b>Period total</b>	1/17/2020	1,552.80	64,624.35
<b>Period total</b>	1/31/2020	745.40	29,635.91
<b>Period total</b>	2/14/2020	1,400.60	58,121.87
<b>Period total</b>	2/28/2020	1,107.90	45,116.83
<b>Period total</b>	3/13/2020	1,372.60	55,879.30
<b>Period total</b>	3/27/2020	1,394.10	57,482.58
<b>Period total</b>	4/10/2020	784.00	31,081.00
<b>Period total</b>	4/24/2020	567.10	21,909.49
<b>Period total</b>	5/8/2020	588.10	23,262.45
<b>Period total</b>	5/22/2020	906.60	37,235.48
<b>Period total</b>	6/5/2020	990.40	46,319.83
<b>Period total</b>	6/19/2020	1,003.20	44,995.07
<b>Period total</b>	7/3/2020	1,280.60	54,104.83
<b>Period total</b>	7/17/2020	1,274.00	57,682.02
<b>Period total</b>	7/31/2020	1,390.70	61,243.48
<b>Period total</b>	8/14/2020	1,663.60	70,895.03
<b>Period total</b>	8/28/2020	962.70	39,682.90
<b>Period total</b>	9/11/2020	1,063.10	43,899.87
<b>Period total</b>	9/25/2020	1,071.70	45,367.03
Summary for 'Dept' = 3150 (2225 detail records)		34,364.30	1,435,132.75

## **3152 SHERIFF-FOOD SERVICE**

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/11/2019	66.80	2,660.86
<b>Period total</b>	10/25/2019	47.10	1,937.71
<b>Period total</b>	11/22/2019	19.20	787.81
<b>Period total</b>	12/6/2019	25.30	993.17
<b>Period total</b>	12/20/2019	38.40	1,554.45
<b>Period total</b>	1/3/2020	6.10	275.33
<b>Period total</b>	1/17/2020	5.80	261.79
<b>Period total</b>	1/31/2020	38.30	1,690.46
<b>Period total</b>	2/14/2020	51.50	2,217.45
<b>Period total</b>	2/28/2020	8.00	314.04
<b>Period total</b>	3/13/2020	26.00	1,020.64
<b>Period total</b>	3/27/2020	1.00	39.26
<b>Period total</b>	4/10/2020	30.00	1,177.65
<b>Period total</b>	5/8/2020	7.50	294.42
<b>Period total</b>	5/22/2020	16.50	647.71
<b>Period total</b>	6/19/2020	33.00	1,665.18
<b>Period total</b>	7/3/2020	49.50	2,481.46
<b>Period total</b>	7/17/2020	90.00	4,490.17
<b>Period total</b>	7/31/2020	103.30	4,955.52
<b>Period total</b>	8/14/2020	83.10	3,913.54
<b>Period total</b>	8/28/2020	77.50	3,777.45
<b>Period total</b>	9/11/2020	88.80	4,298.07
<b>Period total</b>	9/25/2020	135.50	6,452.76
Summary for 'Dept' = 3152 (91 detail records)		1,048.20	47,906.90

## **3153 SHERIFF-LAUNDRY SERVICE**

<b>Period total</b>	10/11/2019	34.20	1,378.28
<b>Period total</b>	10/25/2019	21.20	843.72
<b>Period total</b>	11/8/2019	12.10	496.41
<b>Period total</b>	11/22/2019	4.10	168.21
<b>Period total</b>	12/6/2019	5.50	225.64
<b>Period total</b>	1/31/2020	26.10	1,046.17
<b>Period total</b>	2/14/2020	12.80	513.80
<b>Period total</b>	3/13/2020	5.90	242.05
<b>Period total</b>	3/27/2020	5.90	242.05
<b>Period total</b>	4/24/2020	8.00	314.04
<b>Period total</b>	6/19/2020	13.50	624.31
<b>Period total</b>	7/31/2020	6.00	246.15
<b>Period total</b>	8/14/2020	19.50	799.99

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/28/2020	6.00	246.15
<b>Period total</b>	9/11/2020	6.00	246.15
Summary for 'Dept' = 3153 (20 detail records)		186.80	7,633.12

## 3155 SHERIFF- JAIL MEDICAL

<b>Period total</b>	10/11/2019	1,718.50	70,892.69
<b>Period total</b>	10/25/2019	1,305.70	53,957.68
<b>Period total</b>	11/8/2019	1,503.10	61,374.64
<b>Period total</b>	11/22/2019	1,620.50	66,791.91
<b>Period total</b>	12/6/2019	1,566.80	64,487.67
<b>Period total</b>	12/20/2019	1,634.10	67,185.67
<b>Period total</b>	1/3/2020	1,655.50	67,917.02
<b>Period total</b>	1/17/2020	1,781.20	72,842.66
<b>Period total</b>	1/31/2020	1,058.10	43,732.24
<b>Period total</b>	2/14/2020	1,478.90	60,928.34
<b>Period total</b>	2/28/2020	1,764.20	73,548.13
<b>Period total</b>	3/13/2020	1,461.70	60,290.64
<b>Period total</b>	3/27/2020	1,461.90	60,239.09
<b>Period total</b>	4/10/2020	967.90	39,577.92
<b>Period total</b>	4/24/2020	1,099.10	44,554.50
<b>Period total</b>	5/8/2020	1,302.80	52,796.33
<b>Period total</b>	5/22/2020	1,161.40	48,250.69
<b>Period total</b>	6/5/2020	1,225.00	50,751.08
<b>Period total</b>	6/19/2020	1,566.10	64,844.06
<b>Period total</b>	7/3/2020	1,470.50	60,335.95
<b>Period total</b>	7/17/2020	1,537.30	63,052.35
<b>Period total</b>	7/31/2020	1,497.20	61,514.61
<b>Period total</b>	8/14/2020	1,728.10	71,092.70
<b>Period total</b>	8/28/2020	1,551.20	63,428.67
<b>Period total</b>	9/11/2020	1,784.30	73,371.10
<b>Period total</b>	9/25/2020	1,735.80	70,974.56
Summary for 'Dept' = 3155 (1872 detail records)		38,636.90	1,588,732.90

## 3312 MEDICAL EXAMINER

<b>Period total</b>	10/11/2019	20.00	654.70
<b>Period total</b>	10/25/2019	20.80	682.17
<b>Period total</b>	11/22/2019	20.60	675.87
<b>Period total</b>	12/6/2019	16.00	544.32

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/20/2019	20.30	639.45
<b>Period total</b>	1/3/2020	4.70	159.90
<b>Period total</b>	1/17/2020	11.30	384.43
<b>Period total</b>	1/31/2020	17.50	567.00
<b>Period total</b>	2/14/2020	10.10	330.88
<b>Period total</b>	2/28/2020	20.20	675.19
<b>Period total</b>	3/13/2020	10.20	327.74
<b>Period total</b>	3/27/2020	20.70	698.65
<b>Period total</b>	4/10/2020	10.10	324.52
<b>Period total</b>	4/24/2020	20.30	684.96
<b>Period total</b>	5/8/2020	10.20	327.73
<b>Period total</b>	5/22/2020	20.60	694.99
<b>Period total</b>	6/5/2020	7.20	231.34
<b>Period total</b>	6/19/2020	20.60	692.03
<b>Period total</b>	7/3/2020	12.30	401.57
<b>Period total</b>	7/17/2020	21.10	712.34
<b>Period total</b>	7/31/2020	13.70	460.09
<b>Period total</b>	8/14/2020	20.60	696.43
<b>Period total</b>	8/28/2020	10.90	355.91
<b>Period total</b>	9/11/2020	10.10	330.88
<b>Period total</b>	9/25/2020	22.20	749.33
Summary for 'Dept' = 3312 (45 detail records)		392.30	13,002.42

## **3330 PUBLIC SERVICE PROGRAM**

<b>Period total</b>	10/11/2019	104.00	3,621.84
<b>Period total</b>	10/25/2019	32.00	1,157.76
<b>Period total</b>	11/8/2019	56.00	1,957.20
<b>Period total</b>	1/17/2020	40.00	1,342.92
<b>Period total</b>	1/31/2020	16.00	627.12
<b>Period total</b>	2/14/2020	96.00	3,358.80
<b>Period total</b>	2/28/2020	72.00	2,507.76
<b>Period total</b>	3/13/2020	136.00	4,662.84
<b>Period total</b>	3/27/2020	32.00	1,118.16
Summary for 'Dept' = 3330 (38 detail records)		584.00	20,354.40

## **3340 MARSHAL**

<b>Period total</b>	10/11/2019	260.60	7,865.70
<b>Period total</b>	10/25/2019	203.00	6,211.18

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/8/2019	88.70	2,745.09
<b>Period total</b>	11/22/2019	108.40	2,953.94
<b>Period total</b>	12/6/2019	136.00	3,965.67
<b>Period total</b>	12/20/2019	122.10	3,626.11
<b>Period total</b>	1/3/2020	100.60	2,742.01
<b>Period total</b>	1/17/2020	70.00	2,066.86
<b>Period total</b>	1/31/2020	63.10	2,037.01
<b>Period total</b>	2/14/2020	90.70	2,730.96
<b>Period total</b>	2/28/2020	155.30	4,516.15
<b>Period total</b>	3/13/2020	103.40	2,980.62
<b>Period total</b>	3/27/2020	197.70	5,556.29
<b>Period total</b>	4/10/2020	166.40	5,153.17
<b>Period total</b>	4/24/2020	169.70	5,083.80
<b>Period total</b>	5/8/2020	131.50	3,903.67
<b>Period total</b>	5/22/2020	195.50	5,855.87
<b>Period total</b>	6/5/2020	168.80	5,305.51
<b>Period total</b>	6/19/2020	46.00	1,657.53
<b>Period total</b>	7/3/2020	58.20	2,237.84
<b>Period total</b>	7/17/2020	69.00	2,200.98
<b>Period total</b>	7/31/2020	115.30	3,618.57
<b>Period total</b>	8/14/2020	100.50	3,215.13
<b>Period total</b>	8/28/2020	87.60	2,426.72
<b>Period total</b>	9/11/2020	121.00	3,445.31
<b>Period total</b>	9/25/2020	120.40	3,312.64
Summary for 'Dept' = 3340 (271 detail records)		3,249.50	97,414.33

## 4011 DISTRICT ATTORNEY

<b>Period total</b>	10/11/2019	60.90	3,384.02
<b>Period total</b>	10/25/2019	35.00	1,941.73
<b>Period total</b>	11/8/2019	24.60	1,361.61
<b>Period total</b>	11/22/2019	53.30	2,957.54
<b>Period total</b>	12/6/2019	8.00	442.80
<b>Period total</b>	12/20/2019	31.50	1,743.53
<b>Period total</b>	1/17/2020	12.50	701.94
<b>Period total</b>	2/14/2020	5.30	299.24
<b>Period total</b>	2/28/2020	29.00	1,661.28
<b>Period total</b>	3/13/2020	26.00	1,506.72
<b>Period total</b>	3/27/2020	2.50	146.85
<b>Period total</b>	4/10/2020	7.00	395.22



# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	Payroll EarnedDate	Hours	Dollars
Period total	4/24/2020	26.40	1,499.44
Period total	5/8/2020	10.50	592.83
Period total	5/22/2020	23.70	1,338.11
Period total	6/5/2020	34.00	1,919.64
Period total	6/19/2020	10.00	564.60
Period total	7/3/2020	10.00	564.60
Period total	7/17/2020	78.70	4,463.24
Period total	7/31/2020	45.50	2,568.93
Period total	8/14/2020	47.50	2,701.23
Period total	8/28/2020	35.50	2,004.33
Period total	9/11/2020	23.30	1,315.52
Period total	9/25/2020	19.00	1,072.74
Summary for 'Dept' = 4011 (53 detail records)		659.70	37,147.69

## 4020 DISTRICT CLERK

Period total	10/11/2019	53.00	1,465.89
Period total	10/25/2019	44.70	1,308.23
Period total	11/8/2019	42.60	1,281.94
Period total	11/22/2019	33.10	973.50
Period total	12/6/2019	46.60	1,387.65
Period total	12/20/2019	37.30	1,103.71
Period total	1/3/2020	37.20	1,157.65
Period total	1/17/2020	73.40	2,144.54
Period total	1/31/2020	56.80	1,811.17
Period total	2/14/2020	65.20	1,930.15
Period total	2/28/2020	98.10	2,981.95
Period total	3/13/2020	74.50	2,442.72
Period total	3/27/2020	31.70	1,078.78
Period total	4/10/2020	33.10	963.53
Period total	4/24/2020	65.60	2,011.35
Period total	5/8/2020	50.10	1,446.16
Period total	5/22/2020	33.20	938.25
Period total	6/5/2020	34.50	1,070.20
Period total	6/19/2020	66.30	2,040.35
Period total	7/3/2020	29.30	842.95
Period total	7/17/2020	59.10	1,718.48
Period total	7/31/2020	48.70	1,454.93
Period total	8/14/2020	45.50	1,349.93
Period total	8/28/2020	47.20	1,413.93

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/11/2020	54.70	1,642.25
<b>Period total</b>	9/25/2020	46.30	1,378.23
Summary for 'Dept' = 4020 (229 detail records)		1,307.80	39,338.42
<b>4180 CIVIL TAX COURT</b>			
<b>Period total</b>	12/20/2019	2.00	63.66
Summary for 'Dept' = 4180 (1 detail record)		2.00	63.66
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
<b>Period total</b>	11/22/2019	18.00	1,844.64
Summary for 'Dept' = 4460 (2 detail records)		18.00	1,844.64
<b>4461 PRE TRIAL RELEASE</b>			
<b>Period total</b>	1/31/2020	6.70	190.55
<b>Period total</b>	4/24/2020	1.50	42.66
Summary for 'Dept' = 4461 (2 detail records)		8.20	233.21
<b>4470 CRIM DISTRICT CT MANAGER</b>			
<b>Period total</b>	10/11/2019	18.50	728.44
<b>Period total</b>	11/22/2019	7.20	283.50
<b>Period total</b>	3/13/2020	2.50	98.44
<b>Period total</b>	5/22/2020	7.00	275.63
<b>Period total</b>	6/19/2020	15.00	590.63
<b>Period total</b>	7/3/2020	25.00	984.38
<b>Period total</b>	7/17/2020	40.50	1,594.69
<b>Period total</b>	7/31/2020	43.50	1,712.82
<b>Period total</b>	8/14/2020	51.40	2,023.88
<b>Period total</b>	8/28/2020	19.50	767.82
<b>Period total</b>	9/11/2020	12.00	472.50
Summary for 'Dept' = 4470 (12 detail records)		242.10	9,532.73
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
<b>Period total</b>	10/11/2019	3.80	85.11
<b>Period total</b>	12/20/2019	3.60	80.63
<b>Period total</b>	1/17/2020	2.60	58.23
Summary for 'Dept' = 4620 (3 detail records)		10.00	223.97

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>4832 JP 3 2</b>			
Period total	10/25/2019	23.70	656.77
Period total	11/8/2019	10.80	292.60
Period total	2/14/2020	6.00	168.30
Summary for 'Dept' = 4832 (10 detail records)		40.50	1,117.67

<b>5110 JUVENILE DEPT</b>			
Period total	10/11/2019	48.90	1,678.74
Period total	10/25/2019	105.60	3,759.66
Period total	11/8/2019	98.20	3,478.90
Period total	11/22/2019	72.80	2,529.23
Period total	12/6/2019	60.60	2,154.68
Period total	12/20/2019	53.10	1,808.35
Period total	1/3/2020	25.40	897.72
Period total	1/17/2020	41.40	1,462.51
Period total	1/31/2020	37.90	1,333.35
Period total	2/14/2020	60.10	2,120.22
Period total	2/28/2020	75.80	2,615.65
Period total	3/13/2020	48.70	1,687.14
Period total	3/27/2020	8.80	312.18
Period total	4/10/2020	4.20	149.00
Period total	4/24/2020	27.40	978.44
Period total	5/8/2020	29.50	1,031.99
Period total	5/22/2020	34.60	1,240.35
Period total	6/5/2020	24.80	901.85
Period total	6/19/2020	36.90	1,315.59
Period total	7/3/2020	35.20	1,269.05
Period total	7/17/2020	22.50	799.07
Period total	7/31/2020	68.90	2,486.33
Period total	8/14/2020	51.70	1,828.02
Period total	8/28/2020	26.30	942.09
Period total	9/11/2020	14.70	530.97
Period total	9/25/2020	36.90	1,308.62
Summary for 'Dept' = 5110 (148 detail records)		1,150.90	40,619.70

<b>5114 JUVENILE DETENTION HALL</b>			
Period total	10/11/2019	693.30	23,459.47
Period total	10/25/2019	788.80	26,392.72

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/8/2019	682.40	22,488.99
<b>Period total</b>	11/22/2019	560.20	18,881.76
<b>Period total</b>	12/6/2019	555.30	18,275.09
<b>Period total</b>	12/20/2019	490.60	16,485.87
<b>Period total</b>	1/3/2020	507.90	16,960.92
<b>Period total</b>	1/17/2020	454.40	15,007.80
<b>Period total</b>	1/31/2020	582.00	19,359.86
<b>Period total</b>	2/14/2020	619.00	20,852.36
<b>Period total</b>	2/28/2020	832.80	27,939.99
<b>Period total</b>	3/13/2020	556.90	18,850.86
<b>Period total</b>	3/27/2020	307.90	10,458.18
<b>Period total</b>	4/10/2020	172.80	6,116.40
<b>Period total</b>	4/24/2020	195.50	6,749.28
<b>Period total</b>	5/8/2020	179.00	6,214.60
<b>Period total</b>	5/22/2020	161.70	5,686.15
<b>Period total</b>	6/5/2020	259.90	9,076.93
<b>Period total</b>	6/19/2020	262.80	8,832.19
<b>Period total</b>	7/3/2020	322.60	11,026.55
<b>Period total</b>	7/17/2020	394.90	13,488.55
<b>Period total</b>	7/31/2020	522.50	17,778.41
<b>Period total</b>	8/14/2020	585.80	20,128.42
<b>Period total</b>	8/28/2020	364.00	12,403.21
<b>Period total</b>	9/11/2020	257.70	8,923.40
<b>Period total</b>	9/25/2020	474.10	16,321.51
Summary for 'Dept' = 5114 (1604 detail records)		11,784.80	398,159.47

## 5115 EMERGENCY SHELTER

<b>Period total</b>	10/11/2019	120.00	3,975.68
<b>Period total</b>	10/25/2019	173.60	5,895.79
<b>Period total</b>	11/8/2019	164.40	5,444.78
<b>Period total</b>	11/22/2019	52.20	1,704.39
<b>Period total</b>	12/6/2019	82.90	2,711.82
<b>Period total</b>	12/20/2019	177.30	5,995.67
<b>Period total</b>	1/3/2020	110.00	3,836.31
<b>Period total</b>	1/17/2020	37.00	1,231.59
<b>Period total</b>	1/31/2020	47.00	1,667.15
<b>Period total</b>	2/14/2020	69.80	2,397.88
<b>Period total</b>	2/28/2020	70.00	2,418.04
<b>Period total</b>	3/13/2020	28.60	1,019.33

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	3/27/2020	4.10	133.03
<b>Period total</b>	4/10/2020	12.90	432.66
<b>Period total</b>	5/8/2020	7.70	277.52
<b>Period total</b>	5/22/2020	29.40	1,007.03
<b>Period total</b>	6/5/2020	14.40	492.35
<b>Period total</b>	6/19/2020	27.70	1,008.51
<b>Period total</b>	7/3/2020	21.20	695.42
<b>Period total</b>	7/17/2020	20.40	727.23
<b>Period total</b>	7/31/2020	17.30	591.08
<b>Period total</b>	8/14/2020	12.90	427.33
<b>Period total</b>	8/28/2020	25.40	832.41
<b>Period total</b>	9/11/2020	13.00	462.96
<b>Period total</b>	9/25/2020	26.20	903.05
Summary for 'Dept' = 5115 (210 detail records)		1,365.40	46,289.01

## **5116 JUV LETOT RESIDENTIAL FAC**

<b>Period total</b>	10/11/2019	45.80	1,568.95
<b>Period total</b>	10/25/2019	51.80	1,773.04
<b>Period total</b>	11/8/2019	45.80	1,525.79
<b>Period total</b>	11/22/2019	68.60	2,390.89
<b>Period total</b>	12/6/2019	64.00	2,222.73
<b>Period total</b>	12/20/2019	43.30	1,524.02
<b>Period total</b>	1/3/2020	18.80	639.19
<b>Period total</b>	1/17/2020	35.60	1,206.86
<b>Period total</b>	1/31/2020	24.60	871.87
<b>Period total</b>	2/14/2020	34.20	1,180.27
<b>Period total</b>	2/28/2020	49.60	1,652.49
<b>Period total</b>	3/13/2020	9.60	320.52
<b>Period total</b>	3/27/2020	10.90	361.91
<b>Period total</b>	4/10/2020	4.60	147.04
<b>Period total</b>	5/8/2020	0.30	7.65
<b>Period total</b>	5/22/2020	9.40	316.87
<b>Period total</b>	6/5/2020	21.80	726.64
<b>Period total</b>	6/19/2020	4.00	144.72
<b>Period total</b>	7/3/2020	8.30	273.03
<b>Period total</b>	7/17/2020	28.20	945.61
<b>Period total</b>	7/31/2020	4.20	138.16
<b>Period total</b>	8/14/2020	3.70	121.72
<b>Period total</b>	8/28/2020	12.30	394.16

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/11/2020	8.30	295.60
<b>Period total</b>	9/25/2020	76.90	2,691.83
Summary for 'Dept' = 5116 (150 detail records)		684.60	23,441.56

## 5117 JUV-YOUTH VILLAGE

<b>Period total</b>	10/11/2019	168.80	5,814.19
<b>Period total</b>	10/25/2019	196.80	6,738.94
<b>Period total</b>	11/8/2019	215.70	7,349.25
<b>Period total</b>	11/22/2019	164.60	5,671.19
<b>Period total</b>	12/6/2019	99.60	3,311.30
<b>Period total</b>	12/20/2019	238.60	8,384.27
<b>Period total</b>	1/3/2020	127.90	4,441.55
<b>Period total</b>	1/17/2020	103.00	3,449.76
<b>Period total</b>	1/31/2020	86.70	3,125.37
<b>Period total</b>	2/14/2020	88.60	3,034.71
<b>Period total</b>	2/28/2020	150.00	5,193.07
<b>Period total</b>	3/13/2020	160.90	5,947.28
<b>Period total</b>	3/27/2020	93.80	3,313.30
<b>Period total</b>	4/10/2020	43.20	1,472.42
<b>Period total</b>	4/24/2020	33.50	1,112.01
<b>Period total</b>	5/8/2020	10.60	359.50
<b>Period total</b>	5/22/2020	27.50	929.07
<b>Period total</b>	6/5/2020	19.30	677.12
<b>Period total</b>	6/19/2020	20.60	702.40
<b>Period total</b>	7/3/2020	75.10	2,538.32
<b>Period total</b>	7/17/2020	47.00	1,566.51
<b>Period total</b>	7/31/2020	12.30	413.97
<b>Period total</b>	8/14/2020	20.70	691.40
<b>Period total</b>	8/28/2020	29.40	999.71
<b>Period total</b>	9/11/2020	21.10	705.36
<b>Period total</b>	9/25/2020	41.80	1,409.97
Summary for 'Dept' = 5117 (350 detail records)		2,297.10	79,351.94

## 5118 JUVENILE - MEDLOCK CENTER

<b>Period total</b>	10/11/2019	216.00	7,156.35
<b>Period total</b>	10/25/2019	276.20	9,235.68
<b>Period total</b>	11/8/2019	370.60	12,380.32
<b>Period total</b>	11/22/2019	216.30	7,218.83

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	12/6/2019	344.00	11,495.25
<b>Period total</b>	12/20/2019	476.10	15,865.04
<b>Period total</b>	1/3/2020	87.20	2,854.83
<b>Period total</b>	1/17/2020	70.90	2,344.07
<b>Period total</b>	1/31/2020	74.30	2,484.07
<b>Period total</b>	2/14/2020	124.10	4,121.99
<b>Period total</b>	2/28/2020	191.00	6,331.38
<b>Period total</b>	3/13/2020	167.40	5,411.79
<b>Period total</b>	3/27/2020	204.30	6,881.55
<b>Period total</b>	4/10/2020	96.40	3,248.76
<b>Period total</b>	4/24/2020	47.90	1,580.61
<b>Period total</b>	5/8/2020	26.50	900.21
<b>Period total</b>	5/22/2020	36.40	1,143.94
<b>Period total</b>	6/5/2020	66.00	2,197.53
<b>Period total</b>	6/19/2020	56.10	1,865.47
<b>Period total</b>	7/3/2020	143.50	4,819.30
<b>Period total</b>	7/17/2020	75.00	2,574.24
<b>Period total</b>	7/31/2020	15.80	555.31
<b>Period total</b>	8/14/2020	49.70	1,547.39
<b>Period total</b>	8/28/2020	123.20	4,111.78
<b>Period total</b>	9/11/2020	115.40	3,765.84
<b>Period total</b>	9/25/2020	87.20	2,968.35
Summary for 'Dept' = 5118 (494 detail records)		3,757.50	125,059.88

## 5119 JUVENILE-LETOT RTC

<b>Period total</b>	10/11/2019	63.20	2,082.65
<b>Period total</b>	10/25/2019	65.20	2,050.53
<b>Period total</b>	11/8/2019	49.30	1,661.11
<b>Period total</b>	11/22/2019	89.00	3,000.17
<b>Period total</b>	12/6/2019	117.10	3,950.85
<b>Period total</b>	12/20/2019	63.60	2,191.02
<b>Period total</b>	1/3/2020	29.00	987.04
<b>Period total</b>	1/17/2020	35.60	1,179.45
<b>Period total</b>	1/31/2020	21.50	755.40
<b>Period total</b>	2/14/2020	26.30	910.43
<b>Period total</b>	2/28/2020	54.30	1,839.05
<b>Period total</b>	3/13/2020	28.40	919.84
<b>Period total</b>	3/27/2020	4.10	148.34
<b>Period total</b>	4/10/2020	27.50	940.06

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	Payroll EarnedDate	Hours	Dollars
Period total	5/22/2020	6.50	233.17
Period total	6/5/2020	27.40	935.28
Period total	6/19/2020	3.80	133.50
Period total	7/17/2020	4.10	130.82
Period total	8/14/2020	4.00	103.92
Period total	8/28/2020	1.10	37.69
Period total	9/11/2020	8.60	298.12
Period total	9/25/2020	89.30	3,039.32
Summary for 'Dept' = 5119 (166 detail records)		818.90	27,527.76

Summary for 'Fund' = 00120 (28851 detail records)

**Sum** 478,195.75 17,999,397.66

## Fund 00126

### 3330 PUBLIC SERVICE PROGRAM

Period total	10/11/2019	30.80	1,161.83
Period total	10/25/2019	16.00	614.88
Period total	11/8/2019	16.00	542.88
Period total	1/17/2020	24.60	937.63
Period total	1/31/2020	41.80	1,677.69
Period total	2/14/2020	157.50	6,044.13
Period total	2/28/2020	30.00	1,189.62
Period total	3/13/2020	48.00	1,901.52
Period total	3/27/2020	20.00	788.94
Period total	4/10/2020	40.00	1,529.10
Period total	4/24/2020	52.00	1,992.78
Summary for 'Dept' = 3330 (34 detail records)		476.70	18,381.00

Summary for 'Fund' = 00126 (34 detail records)

**Sum** 476.70 18,381.00

## Fund 00202

### 94071 DA-MISC PRE TRIAL INTERV

Period total	12/6/2019	0.20	8.76
Summary for 'Dept' = 94071 (1 detail record)		0.20	8.76

Summary for 'Fund' = 00202 (1 detail record)

**Sum** 0.20 8.76

## Fund 00203



# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>1210 ELECTIONS DEPT COUNTY</b>			
Period total	10/11/2019	63.40	2,553.44
Period total	10/25/2019	91.80	3,234.25
Period total	11/8/2019	114.10	4,031.10
Period total	11/22/2019	27.90	1,123.68
Period total	12/6/2019	9.20	370.53
Period total	12/20/2019	14.10	504.44
Period total	1/17/2020	29.10	1,172.01
Period total	1/31/2020	26.70	1,080.91
Period total	2/14/2020	79.60	3,176.33
Period total	2/28/2020	139.20	5,048.85
Period total	3/13/2020	132.60	4,785.15
Period total	3/27/2020	2.70	113.40
Period total	5/8/2020	32.50	1,365.00
Period total	5/22/2020	18.60	781.20
Period total	6/5/2020	17.20	722.40
Period total	6/19/2020	8.60	361.20
Period total	7/3/2020	23.40	982.80
Period total	7/17/2020	80.70	3,164.86
Period total	7/31/2020	3.10	130.20
Period total	8/28/2020	15.00	445.95
Summary for 'Dept' = 1210 (28 detail records)		929.50	35,147.70
<b>3151 SHERIFF-COMMISSARY</b>			
Period total	10/11/2019	58.20	2,324.95
Period total	10/25/2019	25.20	1,086.26
Period total	11/8/2019	57.30	2,316.62
Period total	11/22/2019	49.00	2,144.99
Period total	12/6/2019	15.10	662.95
Period total	12/20/2019	34.20	1,550.94
Period total	1/17/2020	22.20	1,005.36
Period total	1/31/2020	8.60	376.13
Period total	2/14/2020	67.80	3,092.13
Period total	2/28/2020	63.80	2,929.25
Period total	3/13/2020	32.00	1,448.94
Period total	3/27/2020	17.30	749.37
Period total	4/10/2020	22.70	914.30
Period total	4/24/2020	9.90	414.46
Period total	5/8/2020	11.50	519.06

# Overtime by Department - By Pay period

9/28/19 TO 09/25/20

	Payroll EarnedDate	Hours	Dollars
Period total	5/22/2020	5.00	216.83
Period total	6/5/2020	2.00	85.92
Period total	6/19/2020	4.50	126.36
Period total	7/31/2020	18.50	864.42
Period total	8/14/2020	39.80	1,507.80
Period total	8/28/2020	10.00	426.69
Period total	9/11/2020	0.30	10.76
Period total	9/25/2020	16.20	557.23
Summary for 'Dept' = 3151 (69 detail records)		591.10	25,331.72

Summary for 'Fund' = 00203 (97 detail records)

**Sum** 1,520.60 60,479.42

## Fund 00204

### 4031 COUNTY CLERK

Period total	7/3/2020	18.10	542.22
Period total	7/17/2020	60.00	1,757.54
Period total	7/31/2020	38.90	1,178.85
Summary for 'Dept' = 4031 (22 detail records)		117.00	3,478.61

Summary for 'Fund' = 00204 (22 detail records)

**Sum** 117.00 3,478.61

**Grand Total** 480,385.75 18,083,952.76

# Part Time by Department

9/28/19 TO 09/25/20

	Hours	Dollars	Avg Hourly Rate
<b>Fund 00105</b>			
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>			
Summary for 'Dept' = 2540 (4 detail records)	309.50	4,620.84	14.93
<hr/>			
Summary for 'Fund' = 00105 (4 detail records)			
<b>Sum</b>	309.50	4,620.84	
<b>Fund 00120</b>			
<b>1010 COUNTY JUDGE</b>			
Summary for 'Dept' = 1010 (3 detail records)	189.50	5,548.56	29.28
<hr/>			
<b>1021 OP SVCS-ENGINEERING</b>			
Summary for 'Dept' = 1021 (27 detail records)	1,018.00	16,094.71	15.81
<hr/>			
<b>1035 ASSESSOR COLLECTOR</b>			
Summary for 'Dept' = 1035 (604 detail records)	28,172.80	416,127.54	14.77
<hr/>			
<b>1070 COUNTY AUDITOR</b>			
Summary for 'Dept' = 1070 (26 detail records)	756.60	16,782.81	22.18
<hr/>			
<b>1210 ELECTIONS DEPT COUNTY</b>			
Summary for 'Dept' = 1210 (2823 detail records)	105,305.80	1,286,661.49	12.22
<hr/>			
<b>3129 SHERIFF-BAILIFF</b>			
Summary for 'Dept' = 3129 (1346 detail records)	72,175.70	2,038,245.61	28.24
<hr/>			
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
Summary for 'Dept' = 3141 (19 detail records)	1,205.70	26,103.45	21.65
<hr/>			
<b>3148 SHERIFF-KAYS TOWER</b>			
Summary for 'Dept' = 3148 (24 detail records)	1,717.90	37,192.57	21.65
<hr/>			
<b>3150 SHERIFF-INTAKE RELEASE</b>			
Summary for 'Dept' = 3150 (334 detail records)	16,095.40	348,452.66	21.65
<hr/>			

# Part Time by Department

9/28/19 TO 09/25/20

	Hours	Dollars	Avg Hourly Rate
<b>3312 MEDICAL EXAMINER</b>			
Summary for 'Dept' = 3312 (87 detail records)	2,191.80	54,157.46	24.71
<b>4011 DISTRICT ATTORNEY</b>			
Summary for 'Dept' = 4011 (186 detail records)	7,436.50	346,854.16	46.64
<b>4013 DRUG COURT PROGRAM</b>			
Summary for 'Dept' = 4013 (22 detail records)	1,448.00	114,392.00	79.00
<b>4014 JAIL DIVERSION</b>			
Summary for 'Dept' = 4014 (20 detail records)	1,049.00	22,154.89	21.12
<b>4015 DIVERT COURT</b>			
Summary for 'Dept' = 4015 (4 detail records)	202.00	4,266.24	21.12
<b>4040 PUBLIC DEFENDER</b>			
Summary for 'Dept' = 4040 (72 detail records)	2,425.50	79,019.94	32.58
<b>4056 DOMESTIC RELATIONS</b>			
Summary for 'Dept' = 4056 (35 detail records)	1,530.20	29,954.94	19.58
<b>4080</b>			
Summary for 'Dept' = 4080 (9 detail records)	328.00	26,484.00	80.74
<b>4450 292ND CRIMINAL DISTRICT COURT</b>			
Summary for 'Dept' = 4450 (46 detail records)	1,172.00	92,588.00	79.00
<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Summary for 'Dept' = 4460 (302 detail records)	6,822.00	466,079.04	68.32
<b>4461 PRE TRIAL RELEASE</b>			
Summary for 'Dept' = 4461 (71 detail records)	3,657.30	69,342.68	18.96

# Part Time by Department

9/28/19 TO 09/25/20

	Hours	Dollars	Avg Hourly Rate
<b>4470 CRIM DISTRICT CT MANAGER</b>			
Summary for 'Dept' = 4470 (29 detail records)	1,846.10	48,460.16	26.25
<b>4501 COURT COUNTY AT LAW 1</b>			
Summary for 'Dept' = 4501 (3 detail records)	56.00	4,978.40	88.90
<b>4502 COURT COUNTY AT LAW 2</b>			
Summary for 'Dept' = 4502 (4 detail records)	84.00	6,594.00	78.50
<b>4503 COURT COUNTY AT LAW 3</b>			
Summary for 'Dept' = 4503 (5 detail records)	124.00	11,699.60	94.35
<b>4505 COURT COUNTY AT LAW 5</b>			
Summary for 'Dept' = 4505 (2 detail records)	40.00	3,285.60	82.14
<b>4603 COURT COUNTY CRIMINAL 3</b>			
Summary for 'Dept' = 4603 (2 detail records)	80.00	6,280.00	78.50
<b>4605 COURT COUNTY CRIMINAL 5</b>			
Summary for 'Dept' = 4605 (11 detail records)	472.00	39,236.00	83.13
<b>4608 COURT COUNTY CRIMINAL 8</b>			
Summary for 'Dept' = 4608 (20 detail records)	916.00	72,925.20	79.61
<b>4609 COURT COUNTY CRIMINAL 9</b>			
Summary for 'Dept' = 4609 (1 detail record)	16.00	1,547.20	96.70
<b>4610 COURT COUNTY CRIMINAL 10</b>			
Summary for 'Dept' = 4610 (2 detail records)	72.00	6,156.00	85.50
<b>4611 COURT COUNTY CRIMINAL 11</b>			
Summary for 'Dept' = 4611 (3 detail records)	64.00	5,472.00	85.50

# Part Time by Department

9/28/19 TO 09/25/20

	Hours	Dollars	Avg Hourly Rate
<b>4615 COURT CRIM APPEALS NO 1</b>			
Summary for 'Dept' = 4615 (4 detail records)	56.00	5,269.60	94.10
<b>4616 COURT CRIM APPEALS NO 2</b>			
Summary for 'Dept' = 4616 (2 detail records)	56.00	4,396.00	78.50
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
Summary for 'Dept' = 4620 (22 detail records)	1,120.20	16,724.68	14.93
<b>4703 COURT PROBATE NO 3</b>			
Summary for 'Dept' = 4703 (2 detail records)	99.30	1,923.45	19.37
<b>4851 J P 5 1</b>			
Summary for 'Dept' = 4851 (2 detail records)	56.00	3,978.80	71.05
<b>5110 JUVENILE DEPT</b>			
Summary for 'Dept' = 5110 (208 detail records)	6,409.80	120,633.61	18.82
<b>5114 JUVENILE DETENTION HALL</b>			
Summary for 'Dept' = 5114 (111 detail records)	4,485.60	76,325.99	17.02
<b>5115 EMERGENCY SHELTER</b>			
Summary for 'Dept' = 5115 (24 detail records)	1,103.40	18,735.83	16.98
<b>5116 JUV LETOT RESIDENTIAL FAC</b>			
Summary for 'Dept' = 5116 (92 detail records)	2,780.40	47,211.51	16.98
<b>5117 JUV-YOUTH VILLAGE</b>			
Summary for 'Dept' = 5117 (171 detail records)	4,446.70	79,540.06	17.89
<b>5118 JUVENILE - MEDLOCK CENTER</b>			
Summary for 'Dept' = 5118 (121 detail records)	3,953.20	65,676.23	16.61

# Part Time by Department

9/28/19 TO 09/25/20

	Hours	Dollars	Avg Hourly Rate
<b>5119 JUVENILE-LETOT RTC</b>			
Summary for 'Dept' = 5119 (1 detail record)	8.30	140.94	16.98
<b>5211 HE ENVIRONMENTAL HEALTH</b>			
Summary for 'Dept' = 5211 (24 detail records)	864.00	14,774.40	17.10
Summary for 'Fund' = 00120 (6926 detail records)			
<b>Sum</b>	284,108.70	6,158,468.01	
	<b>Fund 00195</b>		
<b>1090 INFO TECHNOLOGY SERVICE</b>			
Summary for 'Dept' = 1090 (48 detail records)	2,535.50	162,777.50	64.20
Summary for 'Fund' = 00195 (48 detail records)			
<b>Sum</b>	2,535.50	162,777.50	
Summary for " = (6978 detail records)			
<b>Grand Total</b>	286,953.70	6,325,866.35	

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	Payroll EarnedDate	Hours	Dollars
<b>Fund 00105</b>			
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>			
Period total	8/14/2020	80.00	1,194.40
Period total	8/28/2020	80.00	1,194.40
Period total	9/11/2020	69.50	1,037.64
Period total	9/25/2020	80.00	1,194.40
Summary for 'Dept' = 2540 (4 detail records)		309.50	4,620.84
Summary for 'Fund' = 00105 (4 detail records)			
<b>Sum</b>		309.50	4,620.84
<b>Fund 00120</b>			
<b>1010 COUNTY JUDGE</b>			
Period total	3/27/2020	56.00	1,639.68
Period total	4/10/2020	64.50	1,888.56
Period total	4/24/2020	69.00	2,020.32
Summary for 'Dept' = 1010 (3 detail records)		189.50	5,548.56
<b>1021 OP SVCS-ENGINEERING</b>			
Period total	10/11/2019	32.30	510.67
Period total	10/25/2019	52.10	823.71
Period total	11/8/2019	77.90	1,231.60
Period total	11/22/2019	88.60	1,400.78
Period total	12/6/2019	76.80	1,214.22
Period total	1/17/2020	63.70	1,007.10
Period total	1/31/2020	38.10	602.37
Period total	2/14/2020	38.00	600.78
Period total	2/28/2020	34.10	539.13
Period total	3/13/2020	27.00	426.87
Period total	3/27/2020	34.50	545.45
Period total	4/10/2020	32.80	518.57
Period total	4/24/2020	37.20	588.14
Period total	5/8/2020	33.40	528.06
Period total	5/22/2020	39.50	624.50
Period total	6/5/2020	24.20	382.61
Period total	6/19/2020	35.70	564.42
Period total	7/3/2020	30.90	488.53
Period total	7/17/2020	34.20	540.71
Period total	7/31/2020	38.50	608.69



# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/14/2020	38.60	610.27
<b>Period total</b>	8/28/2020	37.60	594.46
<b>Period total</b>	9/11/2020	34.00	537.54
<b>Period total</b>	9/25/2020	38.30	605.53
Summary for 'Dept' = 1021 (27 detail records)		1,018.00	16,094.71

## 1035 ASSESSOR COLLECTOR

<b>Period total</b>	10/11/2019	1,056.50	15,594.83
<b>Period total</b>	10/25/2019	1,106.20	16,320.18
<b>Period total</b>	11/8/2019	1,178.40	17,386.69
<b>Period total</b>	11/22/2019	1,447.40	21,333.88
<b>Period total</b>	12/6/2019	1,238.50	18,260.02
<b>Period total</b>	1/17/2020	1,467.70	21,639.09
<b>Period total</b>	1/31/2020	1,245.40	18,331.37
<b>Period total</b>	2/14/2020	1,326.00	19,515.35
<b>Period total</b>	2/28/2020	1,307.40	19,288.78
<b>Period total</b>	3/13/2020	1,327.60	19,619.93
<b>Period total</b>	3/27/2020	611.10	9,009.26
<b>Period total</b>	4/10/2020	1,857.90	27,522.18
<b>Period total</b>	4/24/2020	1,161.00	17,241.58
<b>Period total</b>	5/8/2020	1,303.10	19,300.44
<b>Period total</b>	5/22/2020	1,176.40	17,379.78
<b>Period total</b>	6/5/2020	1,036.90	15,256.54
<b>Period total</b>	6/19/2020	1,079.40	15,851.78
<b>Period total</b>	7/3/2020	851.00	12,518.90
<b>Period total</b>	7/17/2020	891.40	13,193.80
<b>Period total</b>	7/31/2020	865.10	12,789.14
<b>Period total</b>	8/14/2020	989.60	14,655.07
<b>Period total</b>	8/28/2020	1,064.20	15,769.17
<b>Period total</b>	9/11/2020	1,175.40	17,434.13
<b>Period total</b>	9/25/2020	1,409.20	20,915.65
Summary for 'Dept' = 1035 (604 detail records)		28,172.80	416,127.54

## 1070 COUNTY AUDITOR

<b>Period total</b>	10/11/2019	96.70	2,218.61
<b>Period total</b>	10/25/2019	89.80	2,099.97
<b>Period total</b>	11/8/2019	97.40	2,249.00
<b>Period total</b>	11/22/2019	88.20	1,990.30
<b>Period total</b>	12/6/2019	84.10	1,896.87

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/17/2020	25.00	484.50
<b>Period total</b>	1/31/2020	28.20	546.52
<b>Period total</b>	2/14/2020	32.20	624.04
<b>Period total</b>	2/28/2020	51.60	1,169.47
<b>Period total</b>	3/13/2020	47.20	1,083.15
<b>Period total</b>	3/27/2020	16.10	480.43
<b>Period total</b>	4/10/2020	28.60	554.27
<b>Period total</b>	4/24/2020	42.90	831.41
<b>Period total</b>	5/8/2020	28.60	554.27
Summary for 'Dept' = 1070 (26 detail records)		756.60	16,782.81

## **1210 ELECTIONS DEPT COUNTY**

<b>Period total</b>	10/11/2019	2,596.50	32,454.83
<b>Period total</b>	10/25/2019	11,981.80	147,357.02
<b>Period total</b>	11/8/2019	12,722.10	154,964.45
<b>Period total</b>	11/22/2019	1,089.60	13,415.10
<b>Period total</b>	12/6/2019	651.00	8,015.33
<b>Period total</b>	1/17/2020	2,556.20	31,610.66
<b>Period total</b>	1/31/2020	5,613.50	69,206.48
<b>Period total</b>	2/14/2020	1,868.20	23,264.72
<b>Period total</b>	2/28/2020	29,405.40	353,877.86
<b>Period total</b>	3/13/2020	4,310.30	51,760.70
<b>Period total</b>	3/27/2020	1,317.50	16,043.39
<b>Period total</b>	4/10/2020	869.80	10,922.36
<b>Period total</b>	4/24/2020	735.10	9,261.44
<b>Period total</b>	5/8/2020	928.50	11,463.79
<b>Period total</b>	5/22/2020	1,148.30	14,037.24
<b>Period total</b>	6/5/2020	1,136.00	13,826.15
<b>Period total</b>	6/19/2020	1,819.00	22,861.65
<b>Period total</b>	7/3/2020	9,624.80	119,560.26
<b>Period total</b>	7/17/2020	10,651.50	130,455.29
<b>Period total</b>	7/31/2020	1,457.10	17,334.32
<b>Period total</b>	8/14/2020	1,123.60	13,577.60
<b>Period total</b>	8/28/2020	1,096.60	13,215.18
<b>Period total</b>	9/11/2020	480.40	6,221.50
<b>Period total</b>	9/25/2020	123.00	1,954.17
Summary for 'Dept' = 1210 (2823 detail records)		105,305.80	1,286,661.49

## **3129 SHERIFF-BAILIFF**

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	10/11/2019	2,982.40	84,223.16
<b>Period total</b>	10/25/2019	3,227.00	91,130.71
<b>Period total</b>	11/8/2019	3,267.50	92,274.42
<b>Period total</b>	11/22/2019	3,184.90	89,941.83
<b>Period total</b>	12/6/2019	2,475.40	69,905.57
<b>Period total</b>	1/17/2020	3,313.90	93,584.77
<b>Period total</b>	1/31/2020	3,120.40	88,120.32
<b>Period total</b>	2/14/2020	3,455.60	97,586.36
<b>Period total</b>	2/28/2020	3,505.10	98,984.24
<b>Period total</b>	3/13/2020	3,341.10	94,352.90
<b>Period total</b>	3/27/2020	2,630.20	74,277.07
<b>Period total</b>	4/10/2020	2,570.50	72,591.09
<b>Period total</b>	4/24/2020	2,822.80	79,715.97
<b>Period total</b>	5/8/2020	2,879.00	81,303.07
<b>Period total</b>	5/22/2020	2,850.50	80,498.23
<b>Period total</b>	6/5/2020	2,746.90	77,572.55
<b>Period total</b>	6/19/2020	3,078.60	86,939.79
<b>Period total</b>	7/3/2020	2,641.60	74,598.89
<b>Period total</b>	7/17/2020	3,141.50	88,716.05
<b>Period total</b>	7/31/2020	2,987.50	84,367.06
<b>Period total</b>	8/14/2020	3,046.50	86,033.27
<b>Period total</b>	8/28/2020	3,014.10	85,118.25
<b>Period total</b>	9/11/2020	2,880.90	81,356.71
<b>Period total</b>	9/25/2020	3,011.80	85,053.33
Summary for 'Dept' = 3129 (1346 detail records)		72,175.70	2,038,245.61

## **3141 SHERIFF-STER TOWER-NORTH**

<b>Period total</b>	10/11/2019	79.00	1,710.35
<b>Period total</b>	10/25/2019	75.50	1,634.58
<b>Period total</b>	11/8/2019	78.00	1,688.70
<b>Period total</b>	11/22/2019	75.30	1,630.25
<b>Period total</b>	12/6/2019	56.00	1,212.40
<b>Period total</b>	1/17/2020	74.10	1,604.27
<b>Period total</b>	1/31/2020	70.30	1,522.00
<b>Period total</b>	2/14/2020	64.20	1,389.93
<b>Period total</b>	2/28/2020	67.10	1,452.72
<b>Period total</b>	3/13/2020	66.00	1,428.90
<b>Period total</b>	3/27/2020	67.60	1,463.54
<b>Period total</b>	4/10/2020	57.50	1,244.88

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/24/2020	51.20	1,108.48
<b>Period total</b>	5/8/2020	55.90	1,210.24
<b>Period total</b>	5/22/2020	62.30	1,348.80
<b>Period total</b>	6/5/2020	65.80	1,424.57
<b>Period total</b>	6/19/2020	65.10	1,409.42
<b>Period total</b>	7/3/2020	62.20	1,346.63
<b>Period total</b>	7/17/2020	12.60	272.79
Summary for 'Dept' = 3141 (19 detail records)		1,205.70	26,103.45

## **3148 SHERIFF-KAYS TOWER**

<b>Period total</b>	10/11/2019	74.80	1,619.42
<b>Period total</b>	10/25/2019	70.30	1,522.00
<b>Period total</b>	11/8/2019	69.30	1,500.35
<b>Period total</b>	11/22/2019	58.80	1,273.02
<b>Period total</b>	12/6/2019	78.20	1,693.03
<b>Period total</b>	1/17/2020	71.90	1,556.64
<b>Period total</b>	1/31/2020	78.40	1,697.36
<b>Period total</b>	2/14/2020	71.80	1,554.47
<b>Period total</b>	2/28/2020	78.10	1,690.87
<b>Period total</b>	3/13/2020	71.10	1,539.32
<b>Period total</b>	3/27/2020	39.90	863.84
<b>Period total</b>	4/10/2020	80.00	1,732.00
<b>Period total</b>	4/24/2020	78.30	1,695.20
<b>Period total</b>	5/8/2020	80.00	1,732.00
<b>Period total</b>	5/22/2020	80.00	1,732.00
<b>Period total</b>	6/5/2020	80.00	1,732.00
<b>Period total</b>	6/19/2020	72.00	1,558.80
<b>Period total</b>	7/3/2020	64.00	1,385.60
<b>Period total</b>	7/17/2020	77.00	1,667.05
<b>Period total</b>	7/31/2020	80.00	1,732.00
<b>Period total</b>	8/14/2020	40.00	866.00
<b>Period total</b>	8/28/2020	72.00	1,558.80
<b>Period total</b>	9/11/2020	72.00	1,558.80
<b>Period total</b>	9/25/2020	80.00	1,732.00
Summary for 'Dept' = 3148 (24 detail records)		1,717.90	37,192.57

## **3150 SHERIFF-INTAKE RELEASE**

<b>Period total</b>	10/11/2019	619.80	13,405.18
<b>Period total</b>	10/25/2019	624.40	13,518.27

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	11/8/2019	583.00	12,621.98
<b>Period total</b>	11/22/2019	695.10	15,048.95
<b>Period total</b>	12/6/2019	656.00	14,202.45
<b>Period total</b>	1/17/2020	764.70	16,555.77
<b>Period total</b>	1/31/2020	718.90	15,564.21
<b>Period total</b>	2/14/2020	735.80	15,930.11
<b>Period total</b>	2/28/2020	765.50	16,573.11
<b>Period total</b>	3/13/2020	815.00	17,644.78
<b>Period total</b>	3/27/2020	681.60	14,756.68
<b>Period total</b>	4/10/2020	553.80	11,989.79
<b>Period total</b>	4/24/2020	616.70	13,351.58
<b>Period total</b>	5/8/2020	589.90	12,771.37
<b>Period total</b>	5/22/2020	657.30	14,230.57
<b>Period total</b>	6/5/2020	658.20	14,250.08
<b>Period total</b>	6/19/2020	680.30	14,728.53
<b>Period total</b>	7/3/2020	647.10	14,009.76
<b>Period total</b>	7/17/2020	659.50	14,278.20
<b>Period total</b>	7/31/2020	692.20	14,986.17
<b>Period total</b>	8/14/2020	644.80	13,959.95
<b>Period total</b>	8/28/2020	661.80	14,328.01
<b>Period total</b>	9/11/2020	655.50	14,191.60
<b>Period total</b>	9/25/2020	718.50	15,555.56
Summary for 'Dept' = 3150 (334 detail records)		16,095.40	348,452.66

## 3312 MEDICAL EXAMINER

<b>Period total</b>	10/11/2019	65.30	1,563.50
<b>Period total</b>	10/25/2019	59.50	1,500.00
<b>Period total</b>	11/8/2019	81.70	1,901.52
<b>Period total</b>	11/22/2019	51.90	1,228.12
<b>Period total</b>	12/6/2019	134.90	3,400.84
<b>Period total</b>	1/17/2020	85.00	2,058.52
<b>Period total</b>	1/31/2020	30.60	771.44
<b>Period total</b>	2/14/2020	81.40	1,971.81
<b>Period total</b>	2/28/2020	108.00	2,722.70
<b>Period total</b>	3/13/2020	111.30	2,724.79
<b>Period total</b>	3/27/2020	85.40	2,152.95
<b>Period total</b>	4/10/2020	66.80	1,600.50
<b>Period total</b>	4/24/2020	122.50	3,088.24
<b>Period total</b>	5/8/2020	117.70	2,882.88

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	5/22/2020	30.50	768.92
<b>Period total</b>	6/5/2020	79.60	1,927.25
<b>Period total</b>	6/19/2020	90.80	2,289.08
<b>Period total</b>	7/3/2020	80.90	2,039.50
<b>Period total</b>	7/17/2020	87.50	2,205.88
<b>Period total</b>	7/31/2020	129.20	3,176.04
<b>Period total</b>	8/14/2020	131.70	3,320.17
<b>Period total</b>	8/28/2020	113.30	2,776.02
<b>Period total</b>	9/11/2020	106.40	2,559.90
<b>Period total</b>	9/25/2020	139.90	3,526.89
Summary for 'Dept' = 3312 (87 detail records)		2,191.80	54,157.46

## **4011 DISTRICT ATTORNEY**

<b>Period total</b>	10/11/2019	386.30	15,701.25
<b>Period total</b>	10/25/2019	383.10	15,504.63
<b>Period total</b>	11/8/2019	371.20	15,262.33
<b>Period total</b>	11/22/2019	386.80	16,576.00
<b>Period total</b>	12/6/2019	352.80	14,497.67
<b>Period total</b>	1/17/2020	314.60	14,480.26
<b>Period total</b>	1/31/2020	313.70	14,549.72
<b>Period total</b>	2/14/2020	317.50	15,101.27
<b>Period total</b>	2/28/2020	304.10	14,043.70
<b>Period total</b>	3/13/2020	310.10	14,649.45
<b>Period total</b>	3/27/2020	170.30	9,448.91
<b>Period total</b>	4/10/2020	365.70	16,564.83
<b>Period total</b>	4/24/2020	326.90	15,341.17
<b>Period total</b>	5/8/2020	331.00	15,556.49
<b>Period total</b>	5/22/2020	336.90	15,868.27
<b>Period total</b>	6/5/2020	292.10	13,804.82
<b>Period total</b>	6/19/2020	297.50	14,877.31
<b>Period total</b>	7/3/2020	257.10	13,048.77
<b>Period total</b>	7/17/2020	246.40	12,572.34
<b>Period total</b>	7/31/2020	259.00	13,217.43
<b>Period total</b>	8/14/2020	260.00	13,305.74
<b>Period total</b>	8/28/2020	294.20	14,854.14
<b>Period total</b>	9/11/2020	266.00	13,238.04
<b>Period total</b>	9/25/2020	293.20	14,789.62
Summary for 'Dept' = 4011 (186 detail records)		7,436.50	346,854.16

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>4013 DRUG COURT PROGRAM</b>			
Period total	10/11/2019	80.00	6,320.00
Period total	10/25/2019	24.00	1,896.00
Period total	11/8/2019	32.00	2,528.00
Period total	11/22/2019	100.00	7,900.00
Period total	12/6/2019	80.00	6,320.00
Period total	1/17/2020	96.00	7,584.00
Period total	1/31/2020	72.00	5,688.00
Period total	2/14/2020	80.00	6,320.00
Period total	2/28/2020	40.00	3,160.00
Period total	3/13/2020	104.00	8,216.00
Period total	3/27/2020	32.00	2,528.00
Period total	4/10/2020	36.00	2,844.00
Period total	4/24/2020	40.00	3,160.00
Period total	5/8/2020	40.00	3,160.00
Period total	5/22/2020	40.00	3,160.00
Period total	6/19/2020	80.00	6,320.00
Period total	7/3/2020	28.00	2,212.00
Period total	7/17/2020	76.00	6,004.00
Period total	7/31/2020	80.00	6,320.00
Period total	8/28/2020	160.00	12,640.00
Period total	9/11/2020	56.00	4,424.00
Period total	9/25/2020	72.00	5,688.00
Summary for 'Dept' = 4013 (22 detail records)		1,448.00	114,392.00

<b>4014 JAIL DIVERSION</b>			
Period total	12/6/2019	46.00	971.52
Period total	1/17/2020	56.50	1,193.28
Period total	1/31/2020	43.50	918.72
Period total	2/14/2020	45.50	960.96
Period total	2/28/2020	50.00	1,056.00
Period total	3/13/2020	58.90	1,243.97
Period total	3/27/2020	36.50	770.88
Period total	4/10/2020	38.50	813.12
Period total	4/24/2020	49.00	1,034.88
Period total	5/8/2020	50.00	1,056.00
Period total	5/22/2020	50.50	1,066.56
Period total	6/5/2020	55.50	1,172.16
Period total	6/19/2020	60.60	1,279.88

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/3/2020	53.00	1,119.36
<b>Period total</b>	7/17/2020	61.00	1,288.32
<b>Period total</b>	7/31/2020	58.50	1,235.52
<b>Period total</b>	8/14/2020	60.00	1,267.20
<b>Period total</b>	8/28/2020	58.00	1,224.96
<b>Period total</b>	9/11/2020	59.50	1,256.64
<b>Period total</b>	9/25/2020	58.00	1,224.96
Summary for 'Dept' = 4014 (20 detail records)		1,049.00	22,154.89
<b>4015 DIVERT COURT</b>			
<b>Period total</b>	10/11/2019	55.50	1,172.16
<b>Period total</b>	10/25/2019	50.00	1,056.00
<b>Period total</b>	11/8/2019	38.00	802.56
<b>Period total</b>	11/22/2019	58.50	1,235.52
Summary for 'Dept' = 4015 (4 detail records)		202.00	4,266.24
<b>4040 PUBLIC DEFENDER</b>			
<b>Period total</b>	10/11/2019	93.50	3,129.68
<b>Period total</b>	10/25/2019	81.00	2,860.55
<b>Period total</b>	11/8/2019	66.50	2,548.37
<b>Period total</b>	11/22/2019	109.00	3,463.39
<b>Period total</b>	12/6/2019	98.50	3,237.33
<b>Period total</b>	1/17/2020	105.00	3,377.27
<b>Period total</b>	1/31/2020	103.00	3,334.21
<b>Period total</b>	2/14/2020	109.00	3,463.39
<b>Period total</b>	2/28/2020	111.50	3,517.22
<b>Period total</b>	3/13/2020	110.00	3,484.92
<b>Period total</b>	3/27/2020	61.00	2,429.95
<b>Period total</b>	4/10/2020	94.00	3,140.44
<b>Period total</b>	4/24/2020	104.00	3,355.74
<b>Period total</b>	5/8/2020	104.00	3,355.74
<b>Period total</b>	5/22/2020	98.50	3,237.33
<b>Period total</b>	6/5/2020	85.00	2,946.67
<b>Period total</b>	6/19/2020	112.00	3,527.98
<b>Period total</b>	7/3/2020	106.50	3,409.57
<b>Period total</b>	7/17/2020	113.50	3,560.28
<b>Period total</b>	7/31/2020	107.50	3,431.10
<b>Period total</b>	8/14/2020	121.00	3,721.75
<b>Period total</b>	8/28/2020	111.00	3,506.45



# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/11/2020	103.50	3,344.98
<b>Period total</b>	9/25/2020	117.00	3,635.63
Summary for 'Dept' = 4040 (72 detail records)		2,425.50	79,019.94

## **4056 DOMESTIC RELATIONS**

<b>Period total</b>	10/11/2019	108.40	2,403.24
<b>Period total</b>	10/25/2019	105.20	2,322.92
<b>Period total</b>	11/8/2019	107.30	2,372.17
<b>Period total</b>	11/22/2019	109.40	2,438.69
<b>Period total</b>	12/6/2019	73.80	1,549.55
<b>Period total</b>	1/17/2020	99.30	2,206.61
<b>Period total</b>	1/31/2020	97.90	2,116.69
<b>Period total</b>	2/14/2020	92.10	2,173.01
<b>Period total</b>	2/28/2020	104.50	2,313.22
<b>Period total</b>	3/13/2020	80.80	1,639.38
<b>Period total</b>	3/27/2020	69.30	1,736.13
<b>Period total</b>	4/10/2020	41.40	573.81
<b>Period total</b>	4/24/2020	62.10	860.71
<b>Period total</b>	5/8/2020	41.40	573.81
<b>Period total</b>	5/22/2020	41.40	573.81
<b>Period total</b>	6/5/2020	41.40	573.81
<b>Period total</b>	7/3/2020	39.30	544.70
<b>Period total</b>	7/17/2020	32.50	450.45
<b>Period total</b>	7/31/2020	38.20	529.46
<b>Period total</b>	8/14/2020	37.00	512.82
<b>Period total</b>	8/28/2020	32.00	443.52
<b>Period total</b>	9/11/2020	36.00	498.96
<b>Period total</b>	9/25/2020	39.50	547.47
Summary for 'Dept' = 4056 (35 detail records)		1,530.20	29,954.94

## **4080**

<b>Period total</b>	10/11/2019	28.00	2,562.00
<b>Period total</b>	11/22/2019	16.00	1,358.80
<b>Period total</b>	12/6/2019	104.00	8,612.00
<b>Period total</b>	1/17/2020	56.00	4,217.20
<b>Period total</b>	8/14/2020	76.00	5,966.00
<b>Period total</b>	9/11/2020	48.00	3,768.00
Summary for 'Dept' = 4080 (9 detail records)		328.00	26,484.00

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>4450 292ND CRIMINAL DISTRICT COURT</b>			
Period total	10/11/2019	44.00	3,476.00
Period total	10/25/2019	32.00	2,528.00
Period total	11/8/2019	48.00	3,792.00
Period total	11/22/2019	32.00	2,528.00
Period total	12/6/2019	60.00	4,740.00
Period total	1/17/2020	40.00	3,160.00
Period total	1/31/2020	24.00	1,896.00
Period total	2/14/2020	48.00	3,792.00
Period total	2/28/2020	40.00	3,160.00
Period total	3/13/2020	16.00	1,264.00
Period total	3/27/2020	32.00	2,528.00
Period total	4/10/2020	72.00	5,688.00
Period total	4/24/2020	72.00	5,688.00
Period total	5/8/2020	48.00	3,792.00
Period total	5/22/2020	40.00	3,160.00
Period total	6/5/2020	24.00	1,896.00
Period total	6/19/2020	76.00	6,004.00
Period total	7/3/2020	60.00	4,740.00
Period total	7/17/2020	40.00	3,160.00
Period total	7/31/2020	32.00	2,528.00
Period total	8/14/2020	24.00	1,896.00
Period total	8/28/2020	152.00	12,008.00
Period total	9/11/2020	44.00	3,476.00
Period total	9/25/2020	72.00	5,688.00
Summary for 'Dept' = 4450 (46 detail records)		1,172.00	92,588.00

<b>4460 CRIM DIST CRT MAGISTRATES</b>			
Period total	10/11/2019	376.00	25,688.32
Period total	10/25/2019	342.00	23,365.44
Period total	11/8/2019	418.00	28,557.76
Period total	11/22/2019	322.00	21,999.04
Period total	12/6/2019	312.00	21,315.84
Period total	1/17/2020	216.00	14,757.12
Period total	1/31/2020	232.00	15,850.24
Period total	2/14/2020	288.00	19,676.16
Period total	2/28/2020	344.00	23,502.08
Period total	3/13/2020	280.00	19,129.60
Period total	3/27/2020	192.00	13,117.44

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	4/10/2020	200.00	13,664.00
<b>Period total</b>	4/24/2020	240.00	16,396.80
<b>Period total</b>	5/8/2020	288.00	19,676.16
<b>Period total</b>	5/22/2020	224.00	15,303.68
<b>Period total</b>	6/5/2020	232.00	15,850.24
<b>Period total</b>	6/19/2020	216.00	14,757.12
<b>Period total</b>	7/3/2020	336.00	22,955.52
<b>Period total</b>	7/17/2020	272.00	18,583.04
<b>Period total</b>	7/31/2020	272.00	18,583.04
<b>Period total</b>	8/14/2020	280.00	19,129.60
<b>Period total</b>	8/28/2020	288.00	19,676.16
<b>Period total</b>	9/11/2020	308.00	21,042.56
<b>Period total</b>	9/25/2020	344.00	23,502.08
Summary for 'Dept' = 4460 (302 detail records)		6,822.00	466,079.04

## **4461 PRE TRIAL RELEASE**

<b>Period total</b>	10/11/2019	149.80	2,840.22
<b>Period total</b>	10/25/2019	165.10	3,130.31
<b>Period total</b>	11/8/2019	152.00	2,881.93
<b>Period total</b>	11/22/2019	150.70	2,857.28
<b>Period total</b>	12/6/2019	116.40	2,206.96
<b>Period total</b>	1/17/2020	167.40	3,173.91
<b>Period total</b>	1/31/2020	185.90	3,524.68
<b>Period total</b>	2/14/2020	192.10	3,642.23
<b>Period total</b>	2/28/2020	175.10	3,319.90
<b>Period total</b>	3/13/2020	152.10	2,883.82
<b>Period total</b>	3/27/2020	185.00	3,507.61
<b>Period total</b>	4/10/2020	125.60	2,381.38
<b>Period total</b>	4/24/2020	151.60	2,874.35
<b>Period total</b>	5/8/2020	154.70	2,933.13
<b>Period total</b>	5/22/2020	179.50	3,403.33
<b>Period total</b>	6/5/2020	152.40	2,889.52
<b>Period total</b>	6/19/2020	185.50	3,517.09
<b>Period total</b>	7/3/2020	152.20	2,885.73
<b>Period total</b>	7/17/2020	58.00	1,099.69
<b>Period total</b>	7/31/2020	116.90	2,216.43
<b>Period total</b>	8/14/2020	162.80	3,086.70
<b>Period total</b>	8/28/2020	156.60	2,969.14
<b>Period total</b>	9/11/2020	142.40	2,699.92

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	9/25/2020	127.50	2,417.42
Summary for 'Dept' = 4461 (71 detail records)		3,657.30	69,342.68

## 4470 CRIM DISTRICT CT MANAGER

<b>Period total</b>	10/11/2019	76.20	2,000.25
<b>Period total</b>	10/25/2019	49.30	1,294.13
<b>Period total</b>	11/8/2019	59.40	1,559.25
<b>Period total</b>	11/22/2019	80.00	2,100.00
<b>Period total</b>	12/6/2019	60.90	1,598.63
<b>Period total</b>	1/17/2020	69.40	1,821.75
<b>Period total</b>	1/31/2020	58.60	1,538.25
<b>Period total</b>	2/14/2020	76.60	2,010.75
<b>Period total</b>	2/28/2020	63.00	1,653.75
<b>Period total</b>	3/13/2020	74.60	1,958.25
<b>Period total</b>	3/27/2020	61.90	1,624.88
<b>Period total</b>	4/10/2020	55.00	1,443.75
<b>Period total</b>	4/24/2020	63.50	1,666.88
<b>Period total</b>	5/8/2020	62.50	1,640.63
<b>Period total</b>	5/22/2020	75.00	1,968.75
<b>Period total</b>	6/5/2020	69.00	1,811.25
<b>Period total</b>	6/19/2020	73.00	1,916.25
<b>Period total</b>	7/3/2020	83.50	2,191.88
<b>Period total</b>	7/17/2020	84.50	2,218.13
<b>Period total</b>	7/31/2020	130.00	3,412.50
<b>Period total</b>	8/14/2020	159.20	4,179.00
<b>Period total</b>	8/28/2020	80.00	2,100.00
<b>Period total</b>	9/11/2020	101.00	2,651.25
<b>Period total</b>	9/25/2020	80.00	2,100.00
Summary for 'Dept' = 4470 (29 detail records)		1,846.10	48,460.16

## 4501 COURT COUNTY AT LAW 1

<b>Period total</b>	10/25/2019	40.00	3,431.20
<b>Period total</b>	4/24/2020	8.00	773.60
<b>Period total</b>	5/22/2020	8.00	773.60
Summary for 'Dept' = 4501 (3 detail records)		56.00	4,978.40

## 4502 COURT COUNTY AT LAW 2

<b>Period total</b>	10/11/2019	16.00	1,256.00
<b>Period total</b>	1/31/2020	24.00	1,884.00

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/28/2020	20.00	1,570.00
<b>Period total</b>	3/13/2020	24.00	1,884.00
Summary for 'Dept' = 4502 (4 detail records)		84.00	6,594.00
<b>4503 COURT COUNTY AT LAW 3</b>			
<b>Period total</b>	2/14/2020	4.00	386.80
<b>Period total</b>	8/14/2020	32.00	3,094.40
<b>Period total</b>	8/28/2020	48.00	4,641.60
<b>Period total</b>	9/11/2020	16.00	1,256.00
<b>Period total</b>	9/25/2020	24.00	2,320.80
Summary for 'Dept' = 4503 (5 detail records)		124.00	11,699.60
<b>4505 COURT COUNTY AT LAW 5</b>			
<b>Period total</b>	11/8/2019	8.00	773.60
<b>Period total</b>	1/17/2020	32.00	2,512.00
Summary for 'Dept' = 4505 (2 detail records)		40.00	3,285.60
<b>4603 COURT COUNTY CRIMINAL 3</b>			
<b>Period total</b>	6/19/2020	40.00	3,140.00
<b>Period total</b>	7/17/2020	40.00	3,140.00
Summary for 'Dept' = 4603 (2 detail records)		80.00	6,280.00
<b>4605 COURT COUNTY CRIMINAL 5</b>			
<b>Period total</b>	10/11/2019	112.00	9,296.00
<b>Period total</b>	10/25/2019	40.00	3,420.00
<b>Period total</b>	11/8/2019	120.00	10,260.00
<b>Period total</b>	11/22/2019	40.00	3,420.00
<b>Period total</b>	12/6/2019	40.00	3,420.00
<b>Period total</b>	1/17/2020	80.00	6,280.00
<b>Period total</b>	3/13/2020	40.00	3,140.00
Summary for 'Dept' = 4605 (11 detail records)		472.00	39,236.00
<b>4608 COURT COUNTY CRIMINAL 8</b>			
<b>Period total</b>	2/14/2020	128.00	10,048.00
<b>Period total</b>	2/28/2020	112.00	8,937.60
<b>Period total</b>	3/13/2020	136.00	10,676.00
<b>Period total</b>	3/27/2020	40.00	3,140.00
<b>Period total</b>	4/10/2020	52.00	4,082.00
<b>Period total</b>	4/24/2020	64.00	5,024.00

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/31/2020	112.00	9,665.60
<b>Period total</b>	8/14/2020	40.00	3,140.00
<b>Period total</b>	8/28/2020	40.00	3,140.00
<b>Period total</b>	9/11/2020	112.00	8,792.00
<b>Period total</b>	9/25/2020	80.00	6,280.00
Summary for 'Dept' = 4608 (20 detail records)		916.00	72,925.20
<b>4609 COURT COUNTY CRIMINAL 9</b>			
<b>Period total</b>	7/31/2020	16.00	1,547.20
Summary for 'Dept' = 4609 (1 detail record)		16.00	1,547.20
<b>4610 COURT COUNTY CRIMINAL 10</b>			
<b>Period total</b>	11/8/2019	40.00	3,420.00
<b>Period total</b>	2/14/2020	32.00	2,736.00
Summary for 'Dept' = 4610 (2 detail records)		72.00	6,156.00
<b>4611 COURT COUNTY CRIMINAL 11</b>			
<b>Period total</b>	10/25/2019	20.00	1,710.00
<b>Period total</b>	2/28/2020	12.00	1,026.00
<b>Period total</b>	3/13/2020	32.00	2,736.00
Summary for 'Dept' = 4611 (3 detail records)		64.00	5,472.00
<b>4615 COURT CRIM APPEALS NO 1</b>			
<b>Period total</b>	1/31/2020	16.00	1,547.20
<b>Period total</b>	2/14/2020	24.00	2,320.80
<b>Period total</b>	3/27/2020	8.00	628.00
<b>Period total</b>	5/8/2020	8.00	773.60
Summary for 'Dept' = 4615 (4 detail records)		56.00	5,269.60
<b>4616 COURT CRIM APPEALS NO 2</b>			
<b>Period total</b>	1/31/2020	16.00	1,256.00
<b>Period total</b>	8/14/2020	40.00	3,140.00
Summary for 'Dept' = 4616 (2 detail records)		56.00	4,396.00
<b>4620 COURT COUNTY CRIMNL ADMIN</b>			
<b>Period total</b>	10/11/2019	53.00	791.29
<b>Period total</b>	10/25/2019	19.20	286.66
<b>Period total</b>	11/8/2019	24.80	370.27
<b>Period total</b>	1/17/2020	74.40	1,110.80

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/31/2020	53.90	804.73
<b>Period total</b>	2/14/2020	55.60	830.11
<b>Period total</b>	2/28/2020	75.10	1,121.25
<b>Period total</b>	3/13/2020	75.70	1,130.21
<b>Period total</b>	3/27/2020	29.90	446.41
<b>Period total</b>	4/10/2020	44.60	665.88
<b>Period total</b>	4/24/2020	44.60	665.88
<b>Period total</b>	5/8/2020	44.60	665.88
<b>Period total</b>	5/22/2020	44.60	665.88
<b>Period total</b>	6/5/2020	44.60	665.88
<b>Period total</b>	6/19/2020	49.70	742.03
<b>Period total</b>	7/3/2020	48.60	725.60
<b>Period total</b>	7/17/2020	31.20	465.82
<b>Period total</b>	7/31/2020	67.80	1,012.26
<b>Period total</b>	8/14/2020	61.70	921.19
<b>Period total</b>	8/28/2020	58.60	874.90
<b>Period total</b>	9/11/2020	61.50	918.20
<b>Period total</b>	9/25/2020	56.50	843.55
Summary for 'Dept' = 4620 (22 detail records)		1,120.20	16,724.68
<b>4703 COURT PROBATE NO 3</b>			
<b>Period total</b>	1/17/2020	49.50	958.82
<b>Period total</b>	1/31/2020	49.80	964.63
Summary for 'Dept' = 4703 (2 detail records)		99.30	1,923.45
<b>4851 J P 5 1</b>			
<b>Period total</b>	1/31/2020	44.00	3,126.20
<b>Period total</b>	2/14/2020	12.00	852.60
Summary for 'Dept' = 4851 (2 detail records)		56.00	3,978.80
<b>5110 JUVENILE DEPT</b>			
<b>Period total</b>	10/11/2019	296.90	5,630.41
<b>Period total</b>	10/25/2019	259.30	4,910.18
<b>Period total</b>	11/8/2019	305.00	5,934.57
<b>Period total</b>	11/22/2019	282.70	5,523.53
<b>Period total</b>	12/6/2019	247.80	4,776.52
<b>Period total</b>	1/17/2020	304.30	5,740.80
<b>Period total</b>	1/31/2020	274.40	5,045.70
<b>Period total</b>	2/14/2020	292.10	5,577.08

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/28/2020	301.40	5,517.49
<b>Period total</b>	3/13/2020	264.10	5,019.19
<b>Period total</b>	3/27/2020	190.60	3,344.71
<b>Period total</b>	4/10/2020	296.30	5,752.49
<b>Period total</b>	4/24/2020	278.10	5,296.48
<b>Period total</b>	5/8/2020	261.10	4,843.63
<b>Period total</b>	5/22/2020	275.20	5,273.02
<b>Period total</b>	6/5/2020	279.10	5,287.08
<b>Period total</b>	6/19/2020	286.60	5,454.59
<b>Period total</b>	7/3/2020	243.00	4,702.08
<b>Period total</b>	7/17/2020	239.60	4,538.05
<b>Period total</b>	7/31/2020	253.60	4,758.63
<b>Period total</b>	8/14/2020	263.00	4,820.41
<b>Period total</b>	8/28/2020	234.50	4,123.42
<b>Period total</b>	9/11/2020	237.30	4,344.71
<b>Period total</b>	9/25/2020	243.80	4,418.84
Summary for 'Dept' = 5110 (208 detail records)		6,409.80	120,633.61

## **5114 JUVENILE DETENTION HALL**

<b>Period total</b>	10/11/2019	567.90	9,642.99
<b>Period total</b>	10/25/2019	509.70	8,654.74
<b>Period total</b>	11/8/2019	466.80	8,086.37
<b>Period total</b>	11/22/2019	323.40	5,491.36
<b>Period total</b>	12/6/2019	317.80	5,396.28
<b>Period total</b>	1/17/2020	258.90	4,396.15
<b>Period total</b>	1/31/2020	172.00	2,920.58
<b>Period total</b>	2/14/2020	124.00	2,105.54
<b>Period total</b>	2/28/2020	159.20	2,703.23
<b>Period total</b>	3/13/2020	109.20	1,854.23
<b>Period total</b>	3/27/2020	107.70	1,828.76
<b>Period total</b>	4/10/2020	116.20	1,973.09
<b>Period total</b>	4/24/2020	107.90	1,832.16
<b>Period total</b>	5/8/2020	100.30	1,703.10
<b>Period total</b>	5/22/2020	107.30	1,821.96
<b>Period total</b>	6/5/2020	107.40	1,823.66
<b>Period total</b>	6/19/2020	108.50	1,842.35
<b>Period total</b>	7/3/2020	115.80	1,966.30
<b>Period total</b>	7/17/2020	99.40	1,687.82
<b>Period total</b>	7/31/2020	77.00	1,307.47



# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	8/14/2020	107.50	1,825.36
<b>Period total</b>	8/28/2020	115.20	1,956.10
<b>Period total</b>	9/11/2020	107.40	1,823.66
<b>Period total</b>	9/25/2020	99.10	1,682.73
Summary for 'Dept' = 5114 (111 detail records)		4,485.60	76,325.99

## **5115 EMERGENCY SHELTER**

<b>Period total</b>	10/25/2019	72.50	1,231.05
<b>Period total</b>	11/8/2019	72.60	1,232.75
<b>Period total</b>	11/22/2019	48.90	830.33
<b>Period total</b>	12/6/2019	48.50	823.53
<b>Period total</b>	1/17/2020	48.20	818.44
<b>Period total</b>	1/31/2020	49.20	835.42
<b>Period total</b>	2/14/2020	40.20	682.60
<b>Period total</b>	2/28/2020	40.70	691.09
<b>Period total</b>	3/13/2020	48.80	828.63
<b>Period total</b>	3/27/2020	49.00	832.02
<b>Period total</b>	4/10/2020	40.90	694.49
<b>Period total</b>	4/24/2020	48.60	825.23
<b>Period total</b>	5/8/2020	40.70	691.09
<b>Period total</b>	5/22/2020	48.70	826.93
<b>Period total</b>	6/5/2020	32.70	555.25
<b>Period total</b>	6/19/2020	40.80	692.79
<b>Period total</b>	7/3/2020	16.40	278.48
<b>Period total</b>	7/17/2020	48.90	830.33
<b>Period total</b>	7/31/2020	40.50	687.69
<b>Period total</b>	8/14/2020	32.40	550.16
<b>Period total</b>	8/28/2020	120.70	2,049.49
<b>Period total</b>	9/11/2020	48.60	825.23
<b>Period total</b>	9/25/2020	24.90	422.81
Summary for 'Dept' = 5115 (24 detail records)		1,103.40	18,735.83

## **5116 JUV LETOT RESIDENTIAL FAC**

<b>Period total</b>	10/11/2019	63.30	1,074.85
<b>Period total</b>	10/25/2019	77.60	1,317.66
<b>Period total</b>	11/8/2019	104.80	1,779.52
<b>Period total</b>	11/22/2019	100.30	1,703.11
<b>Period total</b>	12/6/2019	58.90	1,000.14
<b>Period total</b>	1/17/2020	172.80	2,934.15

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	1/31/2020	140.80	2,390.80
<b>Period total</b>	2/14/2020	114.40	1,942.53
<b>Period total</b>	2/28/2020	94.00	1,596.12
<b>Period total</b>	3/13/2020	68.20	1,158.04
<b>Period total</b>	3/27/2020	117.00	1,986.67
<b>Period total</b>	4/10/2020	101.70	1,726.87
<b>Period total</b>	4/24/2020	75.10	1,275.22
<b>Period total</b>	5/8/2020	157.20	2,669.27
<b>Period total</b>	5/22/2020	165.10	2,803.41
<b>Period total</b>	6/5/2020	148.10	2,514.75
<b>Period total</b>	6/19/2020	141.90	2,409.48
<b>Period total</b>	7/3/2020	170.30	2,891.72
<b>Period total</b>	7/17/2020	100.50	1,706.50
<b>Period total</b>	7/31/2020	48.00	815.04
<b>Period total</b>	8/14/2020	71.90	1,220.88
<b>Period total</b>	8/28/2020	119.40	2,027.43
<b>Period total</b>	9/11/2020	160.70	2,728.70
<b>Period total</b>	9/25/2020	208.40	3,538.65
Summary for 'Dept' = 5116 (92 detail records)		2,780.40	47,211.51

## 5117 JUV-YOUTH VILLAGE

<b>Period total</b>	10/11/2019	171.80	3,018.21
<b>Period total</b>	10/25/2019	196.60	3,490.23
<b>Period total</b>	11/8/2019	208.60	3,748.23
<b>Period total</b>	11/22/2019	190.00	3,393.49
<b>Period total</b>	12/6/2019	180.10	3,257.68
<b>Period total</b>	1/17/2020	184.90	3,342.49
<b>Period total</b>	1/31/2020	210.80	3,785.17
<b>Period total</b>	2/14/2020	193.30	3,449.10
<b>Period total</b>	2/28/2020	191.50	3,454.98
<b>Period total</b>	3/13/2020	219.70	3,945.41
<b>Period total</b>	3/27/2020	193.20	3,451.55
<b>Period total</b>	4/10/2020	189.40	3,418.48
<b>Period total</b>	4/24/2020	171.70	3,117.11
<b>Period total</b>	5/8/2020	135.90	2,508.81
<b>Period total</b>	5/22/2020	112.60	2,079.21
<b>Period total</b>	6/5/2020	152.50	2,757.96
<b>Period total</b>	6/19/2020	391.60	6,750.02
<b>Period total</b>	7/3/2020	140.60	2,387.41

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	7/17/2020	172.10	3,023.72
<b>Period total</b>	7/31/2020	152.70	2,796.15
<b>Period total</b>	8/14/2020	159.50	2,910.37
<b>Period total</b>	8/28/2020	178.90	3,194.25
<b>Period total</b>	9/11/2020	182.20	3,263.93
<b>Period total</b>	9/25/2020	166.50	2,996.10
Summary for 'Dept' = 5117 (171 detail records)		4,446.70	79,540.06

## **5118 JUVENILE - MEDLOCK CENTER**

<b>Period total</b>	10/11/2019	180.70	3,068.31
<b>Period total</b>	10/25/2019	199.00	3,379.04
<b>Period total</b>	11/8/2019	169.20	2,873.03
<b>Period total</b>	11/22/2019	171.00	2,903.61
<b>Period total</b>	12/6/2019	118.30	2,008.75
<b>Period total</b>	1/17/2020	122.60	2,081.78
<b>Period total</b>	1/31/2020	158.20	2,686.27
<b>Period total</b>	2/14/2020	191.00	3,243.20
<b>Period total</b>	2/28/2020	209.50	3,557.34
<b>Period total</b>	3/13/2020	171.20	2,907.00
<b>Period total</b>	3/27/2020	276.60	4,696.69
<b>Period total</b>	4/10/2020	194.90	3,309.42
<b>Period total</b>	4/24/2020	188.80	3,205.85
<b>Period total</b>	5/8/2020	180.80	3,070.00
<b>Period total</b>	5/22/2020	146.10	2,480.80
<b>Period total</b>	6/5/2020	110.60	1,878.00
<b>Period total</b>	6/19/2020	109.20	1,854.25
<b>Period total</b>	7/3/2020	74.50	1,265.02
<b>Period total</b>	7/17/2020	125.60	2,132.69
<b>Period total</b>	7/31/2020	143.50	2,139.04
<b>Period total</b>	8/14/2020	181.30	2,790.49
<b>Period total</b>	8/28/2020	167.80	2,561.27
<b>Period total</b>	9/11/2020	179.20	2,754.84
<b>Period total</b>	9/25/2020	183.60	2,829.54
Summary for 'Dept' = 5118 (121 detail records)		3,953.20	65,676.23

## **5119 JUVENILE-LETOT RTC**

<b>Period total</b>	12/6/2019	8.30	140.94
Summary for 'Dept' = 5119 (1 detail record)		8.30	140.94

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	Payroll EarnedDate	Hours	Dollars
<b>5211 HE ENVIRONMENTAL HEALTH</b>			
Period total	10/11/2019	16.00	273.60
Period total	10/25/2019	16.00	273.60
Period total	11/8/2019	16.00	273.60
Period total	11/22/2019	8.00	136.80
Period total	12/6/2019	40.00	684.00
Period total	1/17/2020	16.00	273.60
Period total	1/31/2020	8.00	136.80
Period total	2/14/2020	16.00	273.60
Period total	2/28/2020	8.00	136.80
Period total	3/13/2020	8.00	136.80
Period total	3/27/2020	80.00	1,368.00
Period total	4/10/2020	32.00	547.20
Period total	4/24/2020	16.00	273.60
Period total	5/8/2020	16.00	273.60
Period total	5/22/2020	16.00	273.60
Period total	6/5/2020	48.00	820.80
Period total	6/19/2020	80.00	1,368.00
Period total	7/3/2020	72.00	1,231.20
Period total	7/17/2020	88.00	1,504.80
Period total	7/31/2020	80.00	1,368.00
Period total	8/14/2020	80.00	1,368.00
Period total	8/28/2020	72.00	1,231.20
Period total	9/11/2020	16.00	273.60
Period total	9/25/2020	16.00	273.60
Summary for 'Dept' = 5211 (24 detail records)		864.00	14,774.40

Summary for 'Fund' = 00120 (6926 detail records)

**Sum** 284,108.70 6,158,468.01

## Fund 00195

<b>1090 INFO TECHNOLOGY SERVICE</b>			
Period total	10/11/2019	106.00	6,838.00
Period total	10/25/2019	106.00	6,838.00
Period total	11/8/2019	107.00	6,881.00
Period total	11/22/2019	106.00	6,838.00
Period total	12/6/2019	94.00	5,581.00
Period total	1/17/2020	106.00	6,838.00
Period total	1/31/2020	106.00	6,838.00
Period total	2/14/2020	107.00	6,881.00

# Part time by Department - By Pay period

9/28/19 TO 09/25/20

	<b>Payroll EarnedDate</b>	<b>Hours</b>	<b>Dollars</b>
<b>Period total</b>	2/28/2020	102.50	6,345.50
<b>Period total</b>	3/13/2020	111.00	7,053.00
<b>Period total</b>	3/27/2020	106.00	6,838.00
<b>Period total</b>	4/10/2020	106.00	6,838.00
<b>Period total</b>	4/24/2020	106.00	6,838.00
<b>Period total</b>	5/8/2020	106.00	6,838.00
<b>Period total</b>	5/22/2020	108.00	7,038.00
<b>Period total</b>	6/5/2020	106.00	6,838.00
<b>Period total</b>	6/19/2020	106.00	6,838.00
<b>Period total</b>	7/3/2020	100.00	6,580.00
<b>Period total</b>	7/17/2020	106.00	6,838.00
<b>Period total</b>	7/31/2020	106.00	6,838.00
<b>Period total</b>	8/14/2020	108.00	6,924.00
<b>Period total</b>	8/28/2020	107.00	6,881.00
<b>Period total</b>	9/11/2020	107.00	6,881.00
<b>Period total</b>	9/25/2020	106.00	6,838.00
Summary for 'Dept' = 1090 (48 detail records)		2,535.50	162,777.50
Summary for 'Fund' = 00195 (48 detail records)			
<b>Sum</b>		2,535.50	162,777.50
<b>Grand Total</b>		286,953.70	6,325,866.35

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
<b>1210 ELECTIONS DEPT COUNTY</b>			
GARCIA, ESMERALDA	PROGRAM COORDINATOR VRO/VDR	26,966.82	652.40
WUSSAH, GODFRED	ELECTION ELECTRONIC TECHNICIA	23,841.36	657.60
SIMS-GREEN, TRISTAN	ELECTION TECHNICIAN	20,092.81	597.70
VARELA, LAURA	ADMINISTRATIVE COORDINATOR II	18,462.08	535.70
MATTHEWS, MELVIN	LEAD ELECTION TECHNICIAN	18,114.22	496.60
BROWN, SHIONNA	CLERK III	17,835.67	604.50
CARTWRIGHT, DESIREE	ADMINISTRATIVE ASSISTANT	16,724.05	720.80
CHILDRESS, CHERYL	CLERK II	16,177.07	548.70
ALEXANDER, GERALD	CLERK II	15,657.01	561.60
JONES, CHRISTOPHER	ELECTION TECHNICIAN	15,318.94	440.10
GRANT, DANIELLE C	ELECTIONS SUPERVISOR	14,070.17	411.10
ALLEN, BRIDGETT	CLERK II	13,497.64	457.60
HUDSON, FREDRICK D	OFFICE SUPPORT	12,883.92	744.30
HAWKINS, MICHAEL		12,813.40	372.60
JOHNSON, DARION	ELECTION TECHNICIAN	12,121.72	405.90
COOK, JACOBIE L	TECHNICIAN SUPPORT	10,742.66	620.60
MUNOZ, ANGELICA	CLERK II	10,677.63	358.80
Summary for 'Dept' = 1210 (17 detail records)			
<b>Sum</b>		275,997.17	9,186.60
<b>3124 SHERIFF-COMMUNICATIONS</b>			
YOUNG, LUCONYA D	COMMUNICATIONS SUPERVISOR	56,912.21	1,406.80
HANSON, TAJIAHISAH	COMMUNICATIONS SUPERVISOR	43,525.64	1,075.90
JOHNSON, LUCRISSA	COMMUNICATION TECHNICIAN	42,159.44	1,175.50
MOSLEY, HEIDI M	COMMUNICATIONS SUPERVISOR	26,736.79	660.90
WINSOR, JULIE C	COMMUNICATIONS SUPERVISOR	24,539.15	671.60
SMITH, BOBBIE J	COMMUNICATIONS SUPERVISOR	17,259.14	387.80
LANG, SYDNEY DEANNE	COMMUNICATION TECHNICIAN	16,710.08	487.10
MASSEY, MICHAEL R	COMMUNICATION TECHNICIAN	14,941.42	416.60
PENA, MELISSA NICOLE	COMMUNICATION TECHNICIAN	14,432.19	420.70
ELLIS, KIMBERLY	COMMUNICATIONS SUPERVISOR	11,873.20	279.50
SCHENEWARK, AMY JO	COMMUNICATION TECHNICIAN	11,706.42	326.40
Summary for 'Dept' = 3124 (11 detail records)			
<b>Sum</b>		280,795.68	7,308.80
<b>3128 SHERIFF-BOND SECTION</b>			
RAJAN, VALSAMMA	CLERK I	21,104.87	682.90

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
SIMS, SHUNTAVIA DENISE	CLERK I	19,304.68	745.60
ARGUETA, GLADIS Y	CLERK I	16,488.89	613.70
ABRAHAM, YVONNE M	CLERK III	12,865.65	435.90
JOSEPH, JAZMINE LA'SHAY	CLERK I	12,448.45	479.70
Summary for 'Dept' = 3128 (5 detail records)			
<b>Sum</b>		82,212.54	2,957.80
<b>3130 SHERIFF-WARRANT EXECUTION</b>			
DODSON, CLINTON WAYNE	DEPUTY	20,793.48	359.50
ALLEN, PATRICK J	DEPUTY	20,706.72	358.00
Summary for 'Dept' = 3130 (2 detail records)			
<b>Sum</b>		41,500.20	717.50
<b>3134 SHERIFF-CRIMINAL INV</b>			
RODRIGUEZ, VICTOR H	DEPUTY	30,655.20	530.00
GUZMAN, RENE B	DEPUTY	21,218.43	420.50
SWANSON, JOSEPH C	DEPUTY	14,460.00	250.00
VARGAS, JORGE G	DEPUTY	11,631.03	230.50
Summary for 'Dept' = 3134 (4 detail records)			
<b>Sum</b>		77,964.66	1,431.00
<b>3137 SHERIFF- FREEWAY MGMT</b>			
TILLERY, KEVIN WADE	DEPUTY	30,788.18	468.60
SNEED, DAVID C	DEPUTY	14,855.63	257.30
MATTHEWS, VINCENT W	DEPUTY	14,022.86	277.90
WATSON, BILLY DWAYNE	DEPUTY	12,487.70	215.90
Summary for 'Dept' = 3137 (4 detail records)			
<b>Sum</b>		72,154.37	1,219.70
<b>3140 SHERIFF-DETENTION ADMIN</b>			
REYNA, RAUL V	DEPUTY	11,359.78	196.40
Summary for 'Dept' = 3140 (1 detail record)			
<b>Sum</b>		11,359.78	196.40
<b>3141 SHERIFF-STER TOWER-NORTH</b>			
CRUTCHER, VINCENT JEROME	DETENTION SERVICE OFFICER	59,377.23	1,512.60
BENSON, MARY LOU	DETENTION SERVICE OFFICER	48,538.27	1,075.40
MALONE, LANITA KAYE	DETENTION SERVICE OFFICER	45,275.01	1,003.10
PURDY, JULIAN ANTHONY	DETENTION SERVICE OFFICER	44,444.05	1,239.20
RAMIREZ, JUAN C	DETENTION SERVICE OFFICER	43,007.97	1,095.60
FLORES, RICARDO	DETENTION SERVICE OFFICER	42,423.01	1,080.70
BLACKWELL, ELIZABETH ANN	DETENTION SERVICE OFFICER	41,109.91	1,096.70
ASIAMA, KWAME	DETENTION SERVICE OFFICER	40,950.93	1,043.20

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
RILEY, ABI J	DETENTION SERVICE OFFICER	39,999.47	975.00
GILES, VERNEICE MARIE	DETENTION SERVICE OFFICER	39,439.07	873.80
HALL, QUENETTA	DETENTION SERVICE OFFICER	39,046.36	865.10
OLABODE, FATAI	DETENTION SERVICE OFFICER	39,014.82	951.00
HUGGINS, CHARLES LEVINCENT	DETENTION SERVICE OFFICER	38,294.77	1,116.30
CHIKAEZE, MICHAEL UCHENNA	DETENTION SERVICE OFFICER	37,206.70	1,145.70
STARLING, TAKEISHA N	DETENTION SERVICE OFFICER	37,151.04	946.40
BROWN, TIJWANIKE PATRIECE	DETENTION SERVICE OFFICER	34,469.90	878.10
RENTERIA-QUINONEZ, GERARDO JR	DETENTION SERVICE OFFICER	33,052.99	963.50
BROWN, ASHLEY S	DETENTION SERVICE OFFICER	32,208.84	820.50
MIMS, DIAMOND N	DETENTION SERVICE OFFICER	31,820.18	810.60
PICKRON, ROSIE J	DETENTION SERVICE OFFICER	31,674.96	806.90
KING, BRIAN A	DEPUTY	31,273.59	500.70
MARSHALL, ROBERT KYLE	DETENTION SERVICE OFFICER	30,755.10	681.40
JONES, KENNETH W	DETENTION SERVICE OFFICER	30,750.80	715.80
HAMILTON, FELESIA	DETENTION SERVICE OFFICER	30,294.76	671.20
ALSIBAR-HERNANDEZ, LILIANA M	DETENTION SERVICE OFFICER	30,226.23	881.10
FADUGBA, ADENIYI S	DETENTION SERVICE OFFICER	29,960.66	663.80
EFUNNUGA, TANIMOWO	DETENTION SERVICE OFFICER	29,661.20	755.60
BAKER, CEDRIC DEON	DETENTION SERVICE OFFICER	29,438.69	906.50
DIXON, THERESA LATOSHA	DETENTION SERVICE OFFICER	28,353.16	826.50
JONES, DESHONE ANTHONY	DETENTION SERVICE OFFICER	27,733.75	706.50
GREER, KIMBERLY	DETENTION SERVICE OFFICER	27,584.58	702.70
TILTON, STACY L	DETENTION SERVICE OFFICER	27,062.50	689.40
BROWN-SHELLING, SENRAY S	DETENTION SERVICE OFFICER	26,803.40	682.80
MCCARTHER, LECIA LENETTE	DETENTION SERVICE OFFICER	26,481.54	674.60
BERRY, ALEXIS LA'SHA	DETENTION SERVICE OFFICER	25,691.10	748.90
HARRIS II, SAMUEL LANCELOT	DETENTION SERVICE OFFICER	25,590.45	651.90
CHAUDRY, ABDUL R	DETENTION SERVICE OFFICER	25,523.70	650.20
AYTENFISU, NAHOM B	DETENTION SERVICE OFFICER	25,354.47	759.00
WARFIELD, ADRIAN DARNELL	DETENTION SERVICE OFFICER	25,122.75	773.60
DAVIS, RAYMOND E	PROTECTIVE SERVICES SUPPORT	24,564.60	579.90
JOSEPH JR, DANIEL	DEPUTY	24,535.76	424.20
NWAIZU, CALLISTA AMAKA	DETENTION SERVICE OFFICER	24,306.82	619.20
SANDERS, LABRON EUGENE	DETENTION SERVICE OFFICER	23,670.87	603.00



# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
THIGPEN, JONATHAN	DETENTION SERVICE OFFICER	23,277.67	567.40
GIBSON, DANIEL T	DETENTION SERVICE OFFICER	23,019.23	586.40
BLACK, RICHARD TYRONE	PROTECTIVE SERVICES SUPPORT	22,908.33	540.80
PENA, MARCOS	DETENTION SERVICE OFFICER	22,829.40	505.80
ALLI, SAMSON ABIMBOLA	DETENTION SERVICE OFFICER	22,701.27	578.30
AKINMBONI, OLUSEGUN	DETENTION SERVICE OFFICER	22,576.72	695.20
POGUE-LEE, NICHELLE	DETENTION SERVICE OFFICER	22,061.41	562.00
MCGEE, ADRIAN NORMALEA	DETENTION SERVICE OFFICER	21,924.01	558.50
COBB, SHANDA	DETENTION SERVICE SUPERVISOR	21,681.65	442.30
MORENO, FRANCISCO J	DETENTION SERVICE OFFICER	21,513.59	524.40
HENDRIX, EDWIN PAUL	DETENTION SERVICE OFFICER	21,475.31	475.80
NDIM, CHRIS M	DETENTION SERVICE OFFICER	21,293.93	655.70
ELDRIDGE, FREDRICK D	DETENTION SERVICE OFFICER	21,095.74	537.40
BAGNERISE, SHAUN CHRISTOPHER	DETENTION SERVICE OFFICER	20,959.43	645.40
OLANIPEKUN, OLADIRAN	DETENTION SERVICE OFFICER	20,601.08	524.80
REYES, YOLANDA	DETENTION SERVICE OFFICER	20,536.52	455.00
GARDNER, KENNETH ALLEN	PROTECTIVE SERVICES SUPPORT	20,417.58	482.00
GLAUDE JR, WARREN	DEPUTY	20,027.66	396.90
RHODES, DOTOU ZITA	DETENTION SERVICE OFFICER	19,814.65	577.60
KING, PATRICIA A	DETENTION SERVICE OFFICER	19,806.58	609.90
JACKSON, JAMES EARL	DETENTION SERVICE OFFICER	19,372.44	493.50
GRAY, LESSIA MARIA	CLASSIFICATION SPECIALIST	19,351.59	471.70
WEATHERTON, CHRISTOPHER B	DETENTION SERVICE OFFICER	19,218.56	425.80
ANDERSON, FELICIA LASHUN	DETENTION SERVICE OFFICER	18,978.46	584.40
IPINLAYE, ADEBANJO ANOINTING	DETENTION SERVICE OFFICER	18,764.12	577.80
BAAK, ANGELO YAI	DETENTION SERVICE OFFICER	18,716.86	476.80
OKOGBODU, BENJAMIN	DETENTION SERVICE OFFICER	18,709.05	476.60
RAGAS JR, CHRISTOPHER DALE	DETENTION SERVICE OFFICER	18,634.23	573.80
RAYFIELD, NICHOLAS P	DETENTION SERVICE OFFICER	18,583.41	473.40
CRIDDELL, MICHAEL DENNIS	DETENTION SERVICE OFFICER	18,341.93	564.80
CHUKUNYERE, U-EDO	DETENTION SERVICE OFFICER	18,141.30	442.20
BALOGUN, SAMUEL B	DETENTION SERVICE OFFICER	18,061.35	460.10
CRUTCHFIELD, RAYVEN SHUNTE	DETENTION SERVICE OFFICER	18,058.25	526.40
JALLOW, FATOU	DETENTION SERVICE OFFICER	17,929.50	552.10
AMIN, DEVESHCHANDRA	DETENTION SERVICE OFFICER	17,837.45	395.20

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
ROBINETT, RICKY L	DETENTION SERVICE OFFICER	17,710.61	431.70
SMITH, LATONYA MILLER	DETENTION SERVICE OFFICER	17,453.23	387.00
MARTINEZ, ROMAN VLADIMIR	DETENTION SERVICE OFFICER	17,423.61	507.90
HALL III, EDWARD	DETENTION SERVICE OFFICER	17,258.95	503.10
ANDERSON-JACKSON, TAMEKA NICO	DETENTION SERVICE OFFICER	17,223.57	381.60
OBERA, CHRISTOPHER P	DETENTION SERVICE OFFICER	17,171.17	399.70
ROBINSON, JAMESINA L	DETENTION SERVICE OFFICER	17,028.92	433.80
RAPER, KELTON ZAIRE	DETENTION SERVICE OFFICER	17,020.24	524.10
BRIGGS, DEBORAH L	DETENTION SERVICE OFFICER	17,000.85	414.40
KUMSSA, ABEBE A	DETENTION SERVICE OFFICER	16,903.30	430.60
CAZARES, SANDRA	DEPUTY	16,654.27	344.70
PYBURN, JENNIFER E	DETENTION SERVICE OFFICER	16,616.97	386.80
JORDAN, AMBER L	DETENTION SERVICE OFFICER	16,381.22	417.30
LEWIS, DAVID THOMAS	DETENTION SERVICE OFFICER	16,212.42	413.00
LOCKETT, DEIRDRE M	DETENTION SERVICE OFFICER	16,169.25	411.90
OKANIGBUAN, PETER UGUANGBE	DETENTION SERVICE OFFICER	16,144.03	470.60
GONZALEZ, CRISTAL	DETENTION SERVICE OFFICER	16,082.86	409.70
BEGGS, NANCY A	PROTECTIVE SERVICES SUPPORT	16,016.36	378.10
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	15,887.60	352.00
BENNETT, XORAYA V	DETENTION SERVICE SUPERVISOR	15,768.19	354.30
GREER, SHATARA	DETENTION SERVICE OFFICER	15,764.88	401.60
WILLIAMS, LAURA KAY	DETENTION SERVICE OFFICER	15,713.85	400.30
TURNER JR, FREDERICK	DETENTION SERVICE OFFICER	15,614.17	380.60
BENITEZ, ENEDELIA	DETENTION SERVICE OFFICER	15,431.24	393.10
CALDWELL, TASHARA L	DETENTION SERVICE OFFICER	15,347.48	374.10
GADSON, LORINDA SYBIL	DETENTION SERVICE OFFICER	15,323.41	339.50
RANDLE, SUNDRA YVONNE	DETENTION SERVICE OFFICER	15,266.31	388.90
ABRHAM, SOLOMON S	DETENTION SERVICE OFFICER	15,195.68	387.10
HUKPORTIE, CHRISTOPHER	DEPUTY III (SERGEANT)	15,189.66	261.80
HALE, TRAVELL BENARD	DETENTION SERVICE OFFICER	15,078.23	464.30
WILLIAMSON, ANGELA G	DETENTION SERVICE OFFICER	15,011.19	382.40
JOHNSON, KALONDRA S		14,965.98	364.80
GAMBLE, AMOS T	DETENTION SERVICE OFFICER	14,662.37	357.40
FLUCKES, ANGELO	DETENTION SERVICE OFFICER	14,614.70	372.30
STRONG, GLADYS KAY	DETENTION SERVICE OFFICER	14,367.43	366.00

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
DEHORNEY, DESIREE D	DETENTION SERVICE OFFICER	14,348.48	317.90
MCGRAW, SCOTTY L	DETENTION SERVICE OFFICER	14,253.57	363.10
FAVORS, BRYSON JAMAL	DETENTION SERVICE OFFICER	13,974.09	430.30
KING, GLENN	DETENTION SERVICE OFFICER	13,960.34	309.30
IRVING, DEREK ALEXANDER	DETENTION SERVICE OFFICER	13,845.59	403.60
WASHINGTON, SHEKENA Y	DETENTION SERVICE OFFICER	13,817.84	352.00
NICHOLS, LADARRION K	DETENTION SERVICE OFFICER	13,715.82	349.40
LEACH, BRENTON ANDREW	DETENTION SERVICE OFFICER	13,649.32	420.30
BLAKE, TIMOTHY E	DETENTION SERVICE OFFICER	13,645.14	347.60
GRAY, KEANTWON TRIVONTE	DETENTION SERVICE OFFICER	13,535.63	416.80
STEPHEN, ALBERT SUNNY	DETENTION SERVICE OFFICER	13,516.25	394.00
RICHEY, TREVA A	DETENTION SERVICE OFFICER	13,441.32	297.80
BURKS, SANDRA DENISE	CLASSIFICATION SPECIALIST	13,378.11	296.40
NELSON, SOLOMON THARAYIL	DETENTION SERVICE OFFICER	13,344.71	389.00
BOHLEN, DAVID EDWARD	DETENTION SERVICE OFFICER	13,260.71	293.80
VARELA, JUAN	DETENTION SERVICE OFFICER	13,213.30	336.60
GIPSON, GERARD ANTHONY	DETENTION SERVICE OFFICER	13,066.84	380.90
BASS, DAPHNE A	DETENTION SERVICE OFFICER	12,965.97	330.30
CHOICE, KYANDREA QUANINTEL	DETENTION SERVICE OFFICER	12,491.03	318.20
JONES, CHRISTINA R	DETENTION SERVICE OFFICER	12,483.17	318.00
CASTRO, LUIS	DETENTION SERVICE OFFICER	12,459.63	317.40
SUAREZ, RANFERY	DETENTION SERVICE OFFICER	12,404.65	316.00
SIMILINE, VAN	DETENTION SERVICE OFFICER	12,369.11	301.50
WYNNE, REGINA D	DETENTION SERVICE OFFICER	12,357.59	314.80
MITCHELL, STEVEN C	DETENTION SERVICE SUPERVISOR	12,353.07	252.00
MARTINEZ, ALEXIS I	DETENTION SERVICE OFFICER	12,284.71	358.10
AGUILAR, EDGAR IVAN	DETENTION SERVICE OFFICER	12,099.46	352.70
GREEN, TYRONE	DETENTION SERVICE OFFICER	12,051.11	267.00
ROBINSON, JOAN MARIA	DETENTION SERVICE OFFICER	12,015.79	370.00
HARMON, KEVIN ROBERT	DETENTION SERVICE OFFICER	11,886.56	317.10
BROWN, RHYAN C	DETENTION SERVICE OFFICER	11,726.80	361.10
GARRETT, KYRON REISHAD	DETENTION SERVICE OFFICER	11,705.93	298.20
MOORE JR, WAYMOND	DETENTION SERVICE SUPERVISOR	11,631.60	215.40
MCGOWN, SYLVEN D	DEPUTY	11,595.49	262.40
SCOTT, PATRICIA	DETENTION SERVICE OFFICER	11,545.55	255.80

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
ROBINSON, SHENELL LYNETT	DETENTION SERVICE OFFICER	11,526.55	336.00
MINGS, AUSTIN ANDREW	DETENTION SERVICE OFFICER	11,470.22	353.20
RUIZ, AGUSTIN O	DETENTION SERVICE OFFICER	11,417.32	278.30
BROWN, COURTLAND D	DETENTION SERVICE OFFICER	11,358.67	264.40
JONES, AUTUMN LHEA	DETENTION SERVICE OFFICER	11,340.31	349.20
KAO, JONATHAN	DETENTION SERVICE OFFICER	11,274.11	287.20
EGHAREVBA, TREVOR		11,272.72	328.60
SIMMS, GEORGIA A	DETENTION SERVICE OFFICER	11,249.12	274.20
RICKS, KYLAN JAQUIS	DETENTION SERVICE OFFICER	11,125.99	342.60
BASSETT, LAKENDRICK	DETENTION SERVICE OFFICER	11,122.77	342.50
WILLIAMS, JANETTE DANIELLE	DETENTION SERVICE OFFICER	11,026.81	280.90
MIMS, LEON S	DETENTION SERVICE OFFICER	11,003.25	280.30
UNIGWE, DORCAS ENIMHIEN	DETENTION SERVICE OFFICER	10,999.34	280.20
SMITH, KIARA GENISE	DETENTION SERVICE OFFICER	10,912.94	278.00
WILLIS, ENNIS C	DETENTION SERVICE OFFICER	10,850.17	276.40
CARSWELL JR, JAMES	DETENTION SERVICE OFFICER	10,830.56	275.90
MCKAY, JANA E	DETENTION SERVICE OFFICER	10,773.22	262.60
SMITH, FELICIA LORRAINE	DETENTION SERVICE OFFICER	10,669.95	236.40
SMITH, KEVIN B	DETENTION SERVICE OFFICER	10,587.15	269.70
BUKUNGU, CHARLES	DETENTION SERVICE OFFICER	10,473.30	266.80
LEE, TIAKA VENYETTE	DETENTION SERVICE OFFICER	10,434.29	321.30
SPENCE, BEVERLY DENISE	DETENTION SERVICE OFFICER	10,376.61	229.90
OSBY, DASARAY LASHAY	DETENTION SERVICE OFFICER	10,363.61	302.10
TSAVANI, VICTOR ELOLO	DETENTION SERVICE OFFICER	10,351.64	263.70
PAIGE, DEDRA COLLEEN	DETENTION SERVICE OFFICER	10,335.95	229.00
TIMBRELL, DYLAN W	DETENTION SERVICE OFFICER	10,309.64	251.30
KNIGHT, ARRISHA	DETENTION SERVICE OFFICER	10,309.62	251.30
KEELING, ADA DELL	CLERK I	10,270.99	299.40
ABAH, ADOINGHEI SOLOMON	DETENTION SERVICE OFFICER	10,155.37	258.70
BROWN, DAVARRION QUANYEA	DETENTION SERVICE OFFICER	10,106.36	294.60
STANFORD-BOND, CATHERINE ANNE	DETENTION SERVICE OFFICER	10,083.56	310.50
DENNIS, LEN OJAUN	DETENTION SERVICE OFFICER	10,075.45	293.70
BANKS, TIMOTHY E	DETENTION SERVICE OFFICER	10,037.61	255.70
Summary for 'Dept' = 3141 (181 detail records)			
<b>Sum</b>		3,505,029.87	89,620.00

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
<b>3142</b>	<b>SHERIFF-STER.TOWER WEST</b>		
VALDEZ JR, OLEGARIO	DETENTION SERVICE OFFICER	50,411.34	1,284.20
OSIFOH, STEPHEN O	DETENTION SERVICE OFFICER	40,401.33	1,029.20
JAMAICA JR, RAFAEL	DETENTION SERVICE OFFICER	39,781.11	1,013.40
OMOTOSO, ABAYOMI OLALEKAN	DETENTION SERVICE OFFICER	38,630.98	984.10
LAWANI, OSCAR O	DETENTION SERVICE OFFICER	35,531.83	866.10
SHAEFFER, GARRETT BRANDYN	DETENTION SERVICE OFFICER	34,646.55	882.60
BROWN, DERRICK L	DETENTION SERVICE OFFICER	31,618.06	770.70
TEJEDA, ANGEL F	DETENTION SERVICE SUPERVISOR	31,412.08	640.80
JOHNSON, PATRICK EUGENE	DETENTION SERVICE OFFICER	29,413.85	749.30
ADUSEI, JOSEPHINE	DETENTION SERVICE OFFICER	28,880.05	735.70
CANNON, JOHN	DETENTION SERVICE OFFICER	28,236.23	719.30
SCOTT, PATRICIA	DETENTION SERVICE OFFICER	27,852.84	617.10
MOORE, ASHLEY RENEE	DETENTION SERVICE OFFICER	27,714.12	706.00
BILINSKI, RICHARD WALTER	DETENTION SERVICE OFFICER	27,360.97	606.20
NELSON, RENAICA	DETENTION SERVICE OFFICER	27,084.81	660.20
WILSON, RONDAL G	DETENTION SERVICE OFFICER	25,335.27	645.40
BEUCLER, BRIAN P	DETENTION SERVICE OFFICER	24,573.71	626.00
PETERSON JR, CHARLES	DETENTION SERVICE OFFICER	23,992.73	611.20
SNEED, JAMES D	DETENTION SERVICE OFFICER	23,152.70	589.80
WILLIAMS, MARQUISE LADELL	DETENTION SERVICE OFFICER	21,498.49	662.00
BROWN, ALAN DEVON	DETENTION SERVICE OFFICER	21,260.62	541.60
JAIME, FERMIN	DETENTION SERVICE OFFICER	20,950.47	533.70
OKWILAGWE, STEPHANIE	DETENTION SERVICE OFFICER	20,598.71	502.10
RICHARDS, PATRICIA ANN	DETENTION SERVICE OFFICER	20,404.68	594.80
ROSS, STEFAN D	DETENTION SERVICE OFFICER	19,172.25	488.40
WICKERSHAM VELEZ, GLEN		18,826.78	479.60
ROSS, BRODRICK LYNDON	DETENTION SERVICE OFFICER	18,418.54	469.20
DYSON, WENDY LARONDA	DETENTION SERVICE OFFICER	18,398.92	468.70
SELLERS, STERLING DOV	DETENTION SERVICE OFFICER	18,088.79	460.80
GARCIA, VLADIMIR A	DETENTION SERVICE OFFICER	17,236.95	439.10
WESTON, LEVAR JONTE		16,936.43	493.70
TOGBETSE, SENYO	DETENTION SERVICE OFFICER	16,730.58	426.20
OZOLUA, OLADIPO IMOHIRI	DETENTION SERVICE OFFICER	16,683.49	425.00
HERNANDEZ, ERYC RAMIREZ	DETENTION SERVICE OFFICER	16,181.01	412.20

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
DAVIS, LORETTA ANN	DETENTION SERVICE OFFICER	15,269.25	338.30
TULLY, JUSTIN C	DETENTION SERVICE OFFICER	15,187.85	386.90
RILES, MARVA R	DETENTION SERVICE OFFICER	14,787.46	376.70
MEEKS, DALE A	DETENTION SERVICE SUPERVISOR	14,653.60	330.20
MOORE JR, WAYMOND	DETENTION SERVICE SUPERVISOR	14,580.00	270.00
GARTH, NEDRA LOUISE	DETENTION SERVICE OFFICER	14,277.11	363.70
GARZA-OSORIA, ALFREDO EMMANU	DETENTION SERVICE OFFICER	14,253.31	438.90
FOLK, RYAN MATTHEW	DETENTION SERVICE OFFICER	14,088.73	358.90
MOORE, RUSSELL JAMES	DEPUTY	13,816.28	239.10
HARMON, KEVIN ROBERT	DETENTION SERVICE OFFICER	13,652.09	364.20
MOORE, CEDRIC KELVIN	DETENTION SERVICE OFFICER	13,138.86	383.00
STOCKS, LAMETRIUS	DETENTION SERVICE OFFICER	13,074.69	318.70
VOLMERT, DANIEL	DETENTION SERVICE SUPERVISOR	12,725.63	259.60
JOHNSON, JERRY DWAYNE		12,666.26	337.90
HERNANDEZ, ESTEVAN MARTIN	DETENTION SERVICE OFFICER	12,585.24	320.60
GREEN, LARHONDA	DETENTION SERVICE OFFICER	12,396.80	315.80
FLORES, ARMANDO	DEPUTY	12,302.50	233.20
CLEMENTE, DOREEN SONYA	DETENTION SERVICE OFFICER	12,180.88	310.30
WILBURN, SHAVANNA RENE	DETENTION SERVICE OFFICER	11,929.69	303.90
WALKER, BRIAN PAUL	DETENTION SERVICE SUPERVISOR	11,842.20	219.30
GATES, MARK ANTHONY	DETENTION SERVICE OFFICER	11,608.91	338.40
VEAL, GENEVA R	DETENTION SERVICE OFFICER	11,556.79	281.70
LARES, ERIC	DETENTION SERVICE OFFICER	11,450.77	291.70
MARSHALL JR, LLOYD MAURICE	DETENTION SERVICE OFFICER	11,402.02	351.10
COLE, ALICE L	DETENTION SERVICE OFFICER	11,399.74	290.40
THOMPSON, LATOYA NICOLE	DETENTION SERVICE OFFICER	11,076.86	295.50
GAFFNEY, KRISTOFER SCOTT	DETENTION SERVICE OFFICER	10,987.56	279.90
BOLDEN, KRISTINA LEIGH	DETENTION SERVICE OFFICER	10,409.67	277.70
BROWN, COURTLAND D	DETENTION SERVICE OFFICER	10,361.96	241.20
RASSMAN, SCOTT D	DETENTION SERVICE OFFICER	10,346.56	252.20
LISPCOMB, JESSIE LEE	DETENTION SERVICE OFFICER	10,147.51	295.80
JOHNSON, SABRINA Y	DETENTION SERVICE OFFICER	10,133.23	247.00
ANDRADE, STEVEN MANUEL	DEPUTY	10,092.00	200.00
KING, GLENN	DETENTION SERVICE OFFICER	10,033.59	222.30
Summary for 'Dept' = 3142 (68 detail records)			
<b>Sum</b>		1,297,832.87	32,468.50

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
<b>3147 SHERIFF-CENTRAL INTAKE</b>			
YOUNG, QUAMESHEKIA	DETENTION SERVICE OFFICER	42,543.03	1,037.00
THOMAS, CHERI WADE	DETENTION SERVICE OFFICER	29,351.36	650.30
KING, KATRINA MARIE	CLERK I	28,482.08	924.00
OLABODE, FATAI	DETENTION SERVICE OFFICER	26,920.68	656.20
THOMPSON, DECHARLES X	DETENTION SERVICE OFFICER	24,895.63	634.20
WOLF, KEVIN A	DETENTION SERVICE OFFICER	24,000.59	611.40
BRYANT, LUCILLE	DETENTION SERVICE OFFICER	22,976.03	585.30
WILSON, TANYA JO	CLERK I	21,518.98	834.70
JOHNSON, REGINA	CLERK I	21,492.41	798.50
WRIGHT, RAMON M	DETENTION SERVICE OFFICER	18,383.54	407.30
WINCHESTER, KANDY	DETENTION SERVICE OFFICER	18,029.88	459.30
CHAVEZ, MARIA ROSARIO	DETENTION SERVICE OFFICER	17,900.61	396.60
WELLS, CYNTHIA DELORES	CLERK I	16,947.37	654.90
MALONE, LANITA KAYE	DETENTION SERVICE OFFICER	16,903.12	374.50
JEFFREY, KIMBLEM D	DETENTION SERVICE OFFICER	16,577.45	422.30
BAUMAN, DARRELL WAYNE	DETENTION SERVICE OFFICER	14,506.75	387.00
STARKS, ELIZABETH A	CLERK I	13,336.94	516.40
SAMUEL, OOMMEN	CLERK I	13,153.01	511.00
COLSTON, SARETTA A	CLERK III	13,110.67	505.40
MEJIA, EDNA	DETENTION SERVICE OFFICER	12,642.38	280.10
GREEN, TYRONE	DETENTION SERVICE OFFICER	11,486.87	254.50
Summary for 'Dept' = 3147 (21 detail records)			
<b>Sum</b>		425,159.38	11,900.90
<b>3148 SHERIFF-KAYS TOWER</b>			
ANAGBOR, UCHE VALENTINE	DETENTION SERVICE OFFICER	57,940.49	1,476.00
GREGG, PITNEY	DETENTION SERVICE OFFICER	53,818.73	1,371.00
GYIMAH, GEORGE O	DETENTION SERVICE OFFICER	48,732.38	1,079.70
WASHINGTON, ELLA M	DETENTION SERVICE SUPERVISOR	47,185.20	873.80
PRIDE, KELVIN	DETENTION SERVICE OFFICER	40,666.72	901.00
JONES, PATRICE O	DETENTION SERVICE OFFICER	37,680.97	959.90
RODRIGUEZ, EMA	DETENTION SERVICE OFFICER	37,439.50	912.60
ODOMORE-IRINMS, ITOHAN P	DETENTION SERVICE OFFICER	36,738.85	935.90
ALI, TAIRU O	DETENTION SERVICE OFFICER	35,510.15	904.60
PRICE II, PAUL MICHAEL	DETENTION SERVICE OFFICER	35,435.58	902.70
FRANKLIN, KAWANA SHONTAY	DETENTION SERVICE OFFICER	34,939.10	774.10

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
BABY, SIMON	DETENTION SERVICE OFFICER	34,261.88	872.80
CLARK, CANDACE	DETENTION SERVICE OFFICER	33,021.09	804.90
AGBONIFO, LUCKY OSAS	DETENTION SERVICE OFFICER	32,150.74	937.20
KELLY, JUANITA	DETENTION SERVICE OFFICER	31,392.39	765.20
WORTHINGTON, JOAN BAPTISTE	DETENTION SERVICE OFFICER	30,089.06	766.50
MITCHELL, STEVEN C	DETENTION SERVICE SUPERVISOR	29,828.72	608.50
GRAYS, MARIA ROSE	DETENTION SERVICE OFFICER	29,602.27	754.10
OKAFOR, REGINA N	DETENTION SERVICE OFFICER	29,260.76	745.40
ERVING, SHAVARIUS FAYE	DETENTION SERVICE OFFICER	28,840.31	840.70
SALINAS, YOLANDA ZUNIGA	DETENTION SERVICE OFFICER	28,191.38	624.60
BARDERE, STEVEN M	DETENTION SERVICE OFFICER	27,164.57	692.00
DELTORO, MARIA ROSARIO	DETENTION SERVICE OFFICER	26,777.07	652.70
WILLIAMS, LEROY D	DETENTION SERVICE OFFICER	25,648.89	625.20
SIGMARINGA, MAURICIO	DETENTION SERVICE OFFICER	25,341.22	738.70
OGBUTA, INNOCENT	DEPUTY	24,342.07	620.10
JOHNSON, YOLANDA ROCHELLE	DETENTION SERVICE OFFICER	23,231.07	514.70
HAYES, YOLANDA	DETENTION SERVICE OFFICER	23,015.10	561.00
COLONEL, SHANTAE	DETENTION SERVICE OFFICER	22,912.54	558.50
JONES, CLARICE	DETENTION SERVICE OFFICER	22,873.98	582.70
CASIANO, CARLOS ANDRES	DETENTION SERVICE OFFICER	21,833.00	672.30
BRANCH, KARYN L	DETENTION SERVICE OFFICER	21,829.48	532.10
LAMBERT, KEVIN J	DETENTION SERVICE OFFICER	21,533.99	477.10
PAYNE, TEAMIKA LATONI	CLERK I	21,396.13	623.70
OLANIPEKUN, OLADIRAN	DETENTION SERVICE OFFICER	21,260.56	541.60
MILHOURS, CALANDRA D	DETENTION SERVICE OFFICER	21,103.32	514.40
IHONVBERE, BLESSING AIZOBELOA	DETENTION SERVICE OFFICER	21,091.83	537.30
BAEZ, VALERIE MELISSA	DETENTION SERVICE OFFICER	21,001.61	612.20
EVANS, DOWARD R		21,001.38	465.30
OWENS, ANTOINETTE RENEE	DETENTION SERVICE OFFICER	20,954.16	559.00
SIMPSON, JEWELL L	DETENTION SERVICE OFFICER	20,423.64	452.50
HERNANDEZ, DELIA	PROTECTIVE SERVICES SUPPORT	20,400.64	481.60
BELL, DOROTHY JEAN	DETENTION SERVICE OFFICER	20,370.42	593.80
TAYLOR, QUXAVIER DEQUINN	DETENTION SERVICE OFFICER	20,039.77	510.50
LOPEZ, TALIA	DETENTION SERVICE OFFICER	19,844.21	553.30
SPARKS, KELON JERMAL	DETENTION SERVICE OFFICER	19,819.91	504.90



# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
HAMILTON, COREY W	DETENTION SERVICE OFFICER	19,545.13	497.90
GOMEZ, ERIC	DETENTION SERVICE OFFICER	19,144.74	487.70
DANIELS, JERRY DONALD	PROTECTIVE SERVICES SUPPORT	19,121.36	451.40
RAY, CAROLYN L	DETENTION SERVICE OFFICER	18,834.66	459.10
TOBA, JOSEPHINE F	DETENTION SERVICE OFFICER	18,771.83	478.20
JONES, DENNIS R	DETENTION SERVICE OFFICER	18,539.31	451.90
RASCON, MARIA GRISELDA	DETENTION SERVICE OFFICER	18,366.98	535.40
ORTEGA, ANTHONY MARCUS	DETENTION SERVICE OFFICER	17,778.40	495.70
BARNETT, JAZMINE CHARDAI	DETENTION SERVICE OFFICER	17,142.32	499.70
FORD, DONTÉ	DETENTION SERVICE OFFICER	16,942.54	431.60
BLAKEMORE, D'AMBER L	DETENTION SERVICE OFFICER	16,801.21	428.00
HALL, JESSICA MACHELLE	DETENTION SERVICE OFFICER	16,643.44	444.00
NEWTON, TREVONE	DETENTION SERVICE OFFICER	16,495.02	420.20
FORD, KAMESHA	CLASSIFICATION SPECIALIST	16,003.95	390.10
BATTLES, REGINALD S	DETENTION SERVICE OFFICER	16,003.94	390.10
BRASHER, WESLEY J	DETENTION SERVICE OFFICER	15,337.00	390.70
JONES, AUTUMN LHEA	DETENTION SERVICE OFFICER	15,003.50	462.00
WILLIAMS, LEATHA P	DETENTION SERVICE OFFICER	14,822.38	361.30
JACOB, CHACKO	DETENTION SERVICE OFFICER	14,799.24	377.00
JOHNSON, SEQUIOA S	DETENTION SERVICE OFFICER	14,748.21	375.70
YOUNG, MATTIE MARIE	DETENTION SERVICE OFFICER	14,284.99	348.20
PEREZ, ANGELICA	DETENTION SERVICE OFFICER	13,969.07	340.50
FRIAR, SHAMIKA WYNETTE	DETENTION SERVICE OFFICER	13,700.09	349.00
HARRIS, LAKINDRIA N	DETENTION SERVICE SUPERVISOR	13,643.74	292.00
NEWTON, CHRISTIAN JAMES	DETENTION SERVICE OFFICER	13,363.55	411.50
JEFFERSON, VALERIE	DETENTION SERVICE OFFICER	13,225.12	336.90
DORSEY, NECHELLE N	DETENTION SERVICE OFFICER	13,197.60	336.20
ARIYO, AYODELE AKOLADELE	DETENTION SERVICE OFFICER	13,184.90	406.00
WESLEY, SHAUNEISHA MONIQUE	DETENTION SERVICE OFFICER	13,168.69	405.50
KAO, RITHANA	DETENTION SERVICE OFFICER	12,996.13	346.70
FEZELL, MICKEY L	DETENTION SERVICE OFFICER	12,895.34	328.50
FLOWERS JR, LAWRENCE	DETENTION SERVICE OFFICER	12,824.69	326.70
BRATHWAITE, IAN	DETENTION SERVICE OFFICER	12,552.12	278.10
CASTILLO, JOCELYN	DETENTION SERVICE OFFICER	12,487.13	318.10
OLIVER, VARRIEN LYNDELL	DETENTION SERVICE OFFICER	12,349.73	314.60

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
AUSTIN, RONNY G	DETENTION SERVICE OFFICER	12,290.82	313.10
ALVAREZ, OSCAR E		12,208.37	311.00
COOK, STRACY YVETTE	DETENTION SERVICE OFFICER	11,674.52	297.40
MANNING, SHARON KAY	DETENTION SERVICE OFFICER	11,635.85	358.30
ROGERS, BLAIR CHRISTIAN	DETENTION SERVICE OFFICER	11,440.80	333.50
JOHNSON, CLIFFORD E	DETENTION SERVICE OFFICER	11,328.61	263.70
ARREOLA, MITZI YVONNE	DETENTION SERVICE OFFICER	11,313.07	301.80
FAUE, QUENTEN MICHAEL	DETENTION SERVICE OFFICER	11,241.82	327.70
OKAFOR, MARTIN IKECHUKUVE	DETENTION SERVICE OFFICER	11,226.85	299.50
COOK, CHARLETTE KAYE	DETENTION SERVICE OFFICER	11,220.62	248.60
BUSH II, GALEN R	DETENTION SERVICE OFFICER	11,207.12	248.30
FREEMAN, TIERRA NICOLE	DETENTION SERVICE OFFICER	11,184.48	344.40
MAYS, DAMON CRAIG	DETENTION SERVICE OFFICER	11,152.96	247.10
LIDDELL, NYDERRICK KEON	DETENTION SERVICE OFFICER	11,088.14	295.80
JONES, FRANCESCA	DETENTION SERVICE OFFICER	10,801.93	263.30
SANUSI, OLADIPO NURUDEEN	DETENTION SERVICE OFFICER	10,775.24	331.80
GAFFNEY, KRISTOFER SCOTT	DETENTION SERVICE OFFICER	10,677.40	272.00
FUNCHES JR, JOHNNY LEE	DETENTION SERVICE OFFICER	10,673.52	271.90
JONES, CORTEZ MONTRE	DETENTION SERVICE OFFICER	10,642.15	327.70
SLATER, MAKLIA ARYANNA	DETENTION SERVICE OFFICER	10,518.03	306.60
LEWIS, EMANUEL	DETENTION SERVICE OFFICER	10,442.52	304.40
HERNANDEZ, JEVON ALEJANDRO	DETENTION SERVICE OFFICER	10,397.92	303.10
CRUZ, ALFREDO OMAR	DETENTION SERVICE OFFICER	10,280.98	261.90
CHAPPELL, JAMMIE L	DETENTION SERVICE OFFICER	10,244.00	249.70
GONZALEZ, MERCEDES	DETENTION SERVICE OFFICER	10,151.41	258.60
BARDLEY, SUSAN	DETENTION SERVICE OFFICER	10,100.41	246.20
BURNELL, TONY	DETENTION SERVICE OFFICER	10,063.47	245.30
Summary for 'Dept' = 3148 (108 detail records)			
<b>Sum</b>		2,162,607.89	54,787.30

## 3150 SHERIFF-INTAKE RELEASE

ROBINSON, ANN MARIE	CLASSIFICATION SUPERVISOR	65,971.80	1,221.70
WADE, RAISSA Y	DETENTION SERVICE OFFICER	43,876.32	1,069.50
EKEZIE, GODWIN	DETENTION SERVICE OFFICER	38,883.92	861.50
SALINAS, YOLANDA ZUNIGA	DETENTION SERVICE OFFICER	29,942.66	663.40
FLOWERS, JACQUELYN Y	DEPUTY III (SERGEANT)	26,543.38	437.90
DEGEFA, BELAYNEH	DETENTION SERVICE OFFICER	25,271.48	616.00

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
EZELL, RICKEY VAN	DETENTION SERVICE OFFICER	24,878.19	579.10
JONES, TANARA L	DETENTION SERVICE OFFICER	24,792.28	577.10
SIMMONS, MARSHEILA	CLASSIFICATION SPECIALIST	23,482.81	572.40
KING, TRACY	DETENTION SERVICE OFFICER	23,019.22	561.10
LUSTER, LEANDER T	DETENTION SERVICE OFFICER	21,792.54	531.20
BRACEY, ALICE E	DETENTION SERVICE OFFICER	21,513.57	524.40
MARSHALL, DEBBIE D	DETENTION SERVICE OFFICER	20,878.61	486.00
STIGGERS, BRENDA	DETENTION SERVICE OFFICER	20,557.69	501.10
DAVIS, ANTHONY CHARLES	DETENTION SERVICE OFFICER	20,482.32	453.80
FREEMAN, KRYSTLE	DETENTION SERVICE OFFICER	20,463.38	498.80
REYES, JOSEFA ISELA	DETENTION SERVICE OFFICER	20,401.11	452.00
KARAMVELLIL, SALY	CLERK I	19,551.83	727.50
BARDLEY, SUSAN	DETENTION SERVICE OFFICER	19,207.96	468.20
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	18,133.12	442.00
STATON, CHRISTOPHER	VAULT CLERK	17,362.43	622.40
HUEY, KIMBERLY D	DETENTION SERVICE OFFICER	16,736.16	370.80
SELLARS SR, DARRYL DWAYNE	DETENTION SERVICE SUPERVISOR	16,605.00	307.50
ANDERSON, RODNEY LYNN	DETENTION SERVICE OFFICER	14,844.96	328.90
KIDD II, BOOKER C	DEPUTY	14,560.46	276.00
BURKS, SANDRA DENISE	CLASSIFICATION SPECIALIST	13,811.39	306.00
GRAVES, HANNA LORETTA	CLASSIFICATION SPECIALIST	13,797.86	305.70
STARRETT, KEVIN W	DETENTION SERVICE OFFICER	13,592.57	316.40
AKINFADERIN, ADENISIMI	DETENTION SERVICE OFFICER	13,032.75	332.00
GRAY, LESSIA MARIA	CLASSIFICATION SPECIALIST	12,873.70	313.80
WILLIAMS, DERRICK	DEPUTY	12,798.42	242.60
JOHNSON, PHYLLIS JONES	DETENTION SERVICE OFFICER	12,606.27	279.30
ROBERSON, WIMBERLY KAY	DETENTION SERVICE SUPERVISOR	12,553.84	244.00
TROTTER, DORIS	DETENTION SERVICE OFFICER	12,422.42	302.80
KOONCE, SARAH J	DETENTION SERVICE OFFICER	12,400.72	315.90
ROBERTS, JAMES LEMAR	DEPUTY	12,314.16	212.90
VARUGHESE, FRANCIS	LEAD VAULT CLERK	11,512.69	342.80
LUQMAN, AAISHA	DETENTION SERVICE OFFICER	11,335.26	276.30
OLANIPEKUN, OLANREWAJU	DETENTION SERVICE OFFICER	11,270.19	287.10
LEVINGSTON, ELAINE L	DETENTION SERVICE OFFICER	10,728.65	237.70
DAWOTOLA, JOHN O	DEPUTY	10,318.97	195.60

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
Summary for 'Dept' = 3150 (41 detail records)			
<b>Sum</b>		807,123.06	18,661.20
<b>3155</b>	<b>SHERIFF- JAIL MEDICAL</b>		
LOI, EDWARD HUYNH	DETENTION SERVICE OFFICER	57,524.38	1,465.40
ENUEZE, MARC	DETENTION SERVICE OFFICER	49,437.86	1,259.40
RAY, DEBORAH D	DETENTION SERVICE OFFICER	41,983.36	1,069.50
AWONIYI, JAMES O	DETENTION SERVICE OFFICER	39,078.43	995.50
ENGLISH, MICHAEL B	DETENTION SERVICE OFFICER	34,740.53	769.70
HUGHES, EVITA BESSEL	DETENTION SERVICE OFFICER	34,111.43	910.00
GARTRELL, JEFFREY DALE	DETENTION SERVICE OFFICER	33,278.12	737.30
ROCHA, DAVID	DETENTION SERVICE OFFICER	32,660.25	832.00
TURNER, DEALIELLO	DETENTION SERVICE OFFICER	30,900.12	753.20
WHITMILL, JACKIE R	DETENTION SERVICE OFFICER	29,205.78	711.90
ROBINSON, CATIA	DETENTION SERVICE OFFICER	27,478.59	700.00
COLEMAN, KILVEN B	DETENTION SERVICE OFFICER	26,654.00	649.70
CHRISTUDOSS, MARY	DETENTION SERVICE OFFICER	26,178.11	638.10
MAHMOODI, FARZAD	DETENTION SERVICE OFFICER	25,862.50	573.00
PITTS, ANGLE M	DETENTION SERVICE OFFICER	25,543.31	650.70
MCLAUGHLIN, MONIQUAL	DETENTION SERVICE OFFICER	25,492.30	649.40
FAGBOLA, ADEBISI A	DETENTION SERVICE OFFICER	25,190.05	641.70
LAMBERT, DANIELLE	DETENTION SERVICE OFFICER	24,766.85	603.70
OMENUKOR, CHARLES CHIBUIKE	DETENTION SERVICE OFFICER	24,695.22	658.80
POPOOLA, TALIA T	DETENTION SERVICE OFFICER	24,450.98	596.00
TAPIA, ANTONIA	DETENTION SERVICE OFFICER	23,984.90	611.00
PALACIO, ARMANDO INEZ	DETENTION SERVICE OFFICER	23,800.40	606.30
LACY, LASHONDA LYNN	DETENTION SERVICE SUPERVISOR	23,020.20	426.30
WILLIAMS JR, GEORGE W	DETENTION SERVICE OFFICER	22,921.08	583.90
MASON, WESLEY D	DETENTION SERVICE OFFICER	22,752.64	504.10
FINNEY, DAMON K	DETENTION SERVICE OFFICER	22,448.93	547.20
WILLS, JASMINE L	DETENTION SERVICE OFFICER	22,296.96	568.00
PATTERSON, LEAUNDRIA	DETENTION SERVICE OFFICER	21,668.85	552.00
GUYTON, GARY DON	DETENTION SERVICE OFFICER	20,035.48	443.90
CASTILLO, SCOTT L	DETENTION SERVICE OFFICER	19,966.92	486.70
LOCKWOOD, NADIA V	DETENTION SERVICE SUPERVISOR	19,180.67	410.50
BAJREKTAREVIC, MUHAREM	DETENTION SERVICE OFFICER	18,795.36	478.80
COLEMAN, KATRINA L	DETENTION SERVICE OFFICER	17,519.59	446.30

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
SMITH, DERRICK C	DETENTION SERVICE OFFICER	17,123.08	436.20
PORTER, ANTHONY T	DETENTION SERVICE OFFICER	16,474.39	365.00
SCOTT, TAMMY L	DETENTION SERVICE OFFICER	15,388.55	375.10
REYES, DORA E	DETENTION SERVICE OFFICER	15,201.52	336.80
CHAPA JR, ELEAZAR	DETENTION SERVICE OFFICER	14,596.74	323.40
CLECKLEY, CHERYL	DETENTION SERVICE OFFICER	14,127.93	359.90
SUTTON JR, BILLY R	DETENTION SERVICE OFFICER	13,259.33	323.20
OMOLEWA, ADUKE MONTUNRAYO	DETENTION SERVICE OFFICER	13,201.51	336.30
JONES, DAVID	DETENTION SERVICE OFFICER	12,993.44	331.00
MITCHELL, AUDREY	DETENTION SERVICE OFFICER	12,816.27	312.40
BEAMON, CAMERON M	DETENTION SERVICE OFFICER	12,583.72	278.80
OBERA, VIVIAN ELAINE	DETENTION SERVICE OFFICER	12,259.42	312.30
WILLIAMS, VAN LEE	DETENTION SERVICE OFFICER	12,209.11	270.50
GARRISON, JASON MICHAEL	DETENTION SERVICE OFFICER	12,014.99	266.20
HAMILTON, RODERICK S	DETENTION SERVICE OFFICER	11,874.70	302.50
RANDALL, TERRYNI D	DETENTION SERVICE OFFICER	11,537.13	293.90
LOVE, CRYSTAL Y	DETENTION SERVICE OFFICER	11,478.96	267.20
FEASTER, KATRINA D	DETENTION SERVICE OFFICER	11,437.80	278.80
BISHOP, TARA	DETENTION SERVICE OFFICER	11,041.21	214.60
FIELDS, APRIL L	DETENTION SERVICE OFFICER	11,007.20	280.40
OGDEN, BRANDON	DETENTION SERVICE OFFICER	10,883.97	265.30
GARNER, GERALD W	DETENTION SERVICE OFFICER	10,775.56	274.50
PIPER, DEITRA	DETENTION SERVICE OFFICER	10,719.64	237.50
COBB, SHANDA	DETENTION SERVICE SUPERVISOR	10,563.86	215.50
HASSAN-BANAGA, SALIH	DETENTION SERVICE OFFICER	10,119.34	224.20
POTTS, MICHAEL	DETENTION SERVICE OFFICER	10,076.83	256.70
WADE-BROWN, NOLIE GWENETT	DETENTION SERVICE OFFICER	10,049.36	256.00
Summary for 'Dept' = 3155 (60 detail records)			
<b>Sum</b>		1,253,439.71	30,524.20
<hr/>			
<b>3340</b>	<b>MARSHAL</b>		
FULTON, BRYAN DAVID	SECURITY GUARD	12,746.65	479.80
Summary for 'Dept' = 3340 (1 detail record)			
<b>Sum</b>		12,746.65	479.80
<hr/>			
<b>4011</b>	<b>DISTRICT ATTORNEY</b>		
CASTILLO JR, PETE	INVESTIGATOR II (SENIOR)	16,155.04	288.00
WILLIAMS, JOHN DEMETRIUS	INVESTIGATOR II (SENIOR)	13,342.59	238.00

# Employees Earning > \$10,000 Overtime

9/28/20 to 09/25/20

Full name	Job	AMOUNT	HOURS
Summary for 'Dept' = 4011 (2 detail records)			
<b>Sum</b>		29,497.63	526.00
<hr/>			
<b>5110</b>	<b>JUVENILE DEPT</b>		
FLOYD, DEREK J	JDO III - DISCRETIONARY TRANSFER	11,633.29	328.20
Summary for 'Dept' = 5110 (1 detail record)			
<b>Sum</b>		11,633.29	328.20
<hr/>			
<b>5114</b>	<b>JUVENILE DETENTION HALL</b>		
EZE, CHUKWUEMEKA	JUVENILE DETENTION OFFICER III	13,631.80	360.40
ROBERSON, KALVIN	JUVENILE DETENTION OFFICER III	12,826.85	358.10
HILL, WILLIE	JUVENILE DETENTION OFFICER III	11,447.80	287.00
Summary for 'Dept' = 5114 (3 detail records)			
<b>Sum</b>		37,906.45	1,005.50
<hr/>			
Summary for 'fund' = (530 detail records)			
<b>Grand Total</b>		10,384,961.20	263,319.40

# Comp Time Earned - Dept

9/28/19 to 09/25/20

---

---

Total Hours	County Comp	Federal Comp	Federal Comp - Law
-------------	----------------	-----------------	-----------------------

---

---

## FUND 00105

### 2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (2 detail records)

Sum	43.20	29.00	14.20	
Avg	21.60	14.50	7.10	
Min	19.90	13.90	6.00	
Max	23.30	15.10	8.20	
Total Emps	2.00	2.00	2.00	0.00

---

### 2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (2 detail records)

Sum	79.60	22.70	56.90	
Avg	39.80	11.35	28.45	
Min	30.80	6.70	24.10	
Max	48.80	16.00	32.80	
Total Emps	2.00	2.00	2.00	0.00

---

### 2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (30 detail records)

Sum	770.10	506.70	263.40	
Avg	25.67	38.98	9.41	
Min	1.00	0.50	1.00	
Max	416.00	416.00	46.00	
Total Emps	30.00	13.00	28.00	0.00

---

### 2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (16 detail records)

Sum	794.40	132.90	661.50	
Avg	49.65	8.31	41.34	
Min	7.20	0.70	4.40	
Max	100.10	21.00	83.50	
Total Emps	16.00	16.00	16.00	0.00

---

Summary for 'FUND' = 00105 (50 detail records)

Sum	1,687.30	691.30	996.00	
Avg	33.75	20.95	20.75	
Min	1.00	0.50	1.00	
Max	416.00	416.00	83.50	
Total Emps	50.00	33.00	48.00	0.00

---

---

# Comp Time Earned - Dept

9/28/19 to 09/25/20

---

---

Total Hours	County Comp	Federal Comp	Federal Comp - Law
-------------	----------------	-----------------	-----------------------

---

---

## FUND 00120

### 1011 TRUANCY MAGISTRATE

Summary for 'DEPT' = 1011 (1 detail record)

Sum	0.10		0.10	
Avg	0.10		0.10	
Min	0.10		0.10	
Max	0.10		0.10	
Total Emps	1.00	0.00	1.00	0.00

---

### 1020 COMMISSIONERS COURT ADMNS

Summary for 'DEPT' = 1020 (2 detail records)

Sum	13.00	7.20	5.80	
Avg	6.50	3.60	2.90	
Min	4.10	3.60	0.50	
Max	8.90	3.60	5.30	
Total Emps	2.00	2.00	2.00	0.00

---

### 1021 OP SVCS-ENGINEERING

Summary for 'DEPT' = 1021 (1 detail record)

Sum	0.00	0.00		
Avg	0.00	0.00		
Min	0.00	0.00		
Max	0.00	0.00		
Total Emps	1.00	1.00	0.00	0.00

---

### 1022 FACILITIES MANAGEMENT DPT

Summary for 'DEPT' = 1022 (127 detail records)

Sum	3,342.80	1,318.90	2,023.90	
Avg	26.32	11.67	16.32	
Min	-26.70	-8.00	-26.70	
Max	170.30	89.50	129.20	
Total Emps	127.00	113.00	124.00	0.00

---

### 1023 OP. SVCS. COMMUNICATIONS

Summary for 'DEPT' = 1023 (1 detail record)

Sum	83.67	19.50	64.17	
Avg	83.67	19.50	64.17	
Min	83.67	19.50	64.17	
Max	83.67	19.50	64.17	
Total Emps	1.00	1.00	1.00	0.00

---



# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1024 COMMUNICATION &amp; CENT SERV</b>				
Summary for 'DEPT' = 1024 (5 detail records)				
<b>Sum</b>	104.60	44.10	60.50	
<b>Avg</b>	20.92	8.82	15.13	
<b>Min</b>	1.30	0.30	1.20	
<b>Max</b>	82.50	31.40	51.10	
<b>Total Emps</b>	5.00	5.00	4.00	0.00
<b>1027 AUTO. SVC CENTER (ASC)</b>				
Summary for 'DEPT' = 1027 (13 detail records)				
<b>Sum</b>	108.70	40.90	67.80	
<b>Avg</b>	8.36	3.72	5.22	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	23.60	12.80	15.70	
<b>Total Emps</b>	13.00	11.00	13.00	0.00
<b>1035 ASSESSOR COLLECTOR</b>				
Summary for 'DEPT' = 1035 (193 detail records)				
<b>Sum</b>	6,556.70	2,627.20	3,929.50	
<b>Avg</b>	33.97	14.05	20.57	
<b>Min</b>	0.10	0.10	0.20	
<b>Max</b>	115.60	57.40	78.90	
<b>Total Emps</b>	193.00	187.00	191.00	0.00
<b>1040 HR/CIVIL SERVICE</b>				
Summary for 'DEPT' = 1040 (6 detail records)				
<b>Sum</b>	148.95	42.95	106.00	
<b>Avg</b>	24.83	7.16	17.67	
<b>Min</b>	6.30	0.60	5.70	
<b>Max</b>	53.60	12.90	42.80	
<b>Total Emps</b>	6.00	6.00	6.00	0.00
<b>1050 COUNTY TREASURER</b>				
Summary for 'DEPT' = 1050 (7 detail records)				
<b>Sum</b>	44.90	13.40	31.50	
<b>Avg</b>	6.41	1.91	4.50	
<b>Min</b>	0.50	0.20	0.30	
<b>Max</b>	16.60	4.80	11.80	
<b>Total Emps</b>	7.00	7.00	7.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>1070 COUNTY AUDITOR</b>				
Summary for 'DEPT' = 1070 (39 detail records)				
<b>Sum</b>	1,059.40	395.95	663.45	
<b>Avg</b>	27.16	10.42	17.93	
<b>Min</b>	0.20	0.10	0.50	
<b>Max</b>	106.00	75.10	79.20	
<b>Total Emps</b>	39.00	38.00	37.00	0.00
<b>1080 PURCHASING DEPARTMENT</b>				
Summary for 'DEPT' = 1080 (11 detail records)				
<b>Sum</b>	110.90	56.00	54.90	
<b>Avg</b>	10.08	5.09	4.99	
<b>Min</b>	-6.80	-7.10	0.20	
<b>Max</b>	29.40	19.00	16.20	
<b>Total Emps</b>	11.00	11.00	11.00	0.00
<b>1082 SMALL BUSINESS ENTERPRISE</b>				
Summary for 'DEPT' = 1082 (1 detail record)				
<b>Sum</b>	16.00	7.80	8.20	
<b>Avg</b>	16.00	7.80	8.20	
<b>Min</b>	16.00	7.80	8.20	
<b>Max</b>	16.00	7.80	8.20	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>				
Summary for 'DEPT' = 1110 (1 detail record)				
<b>Sum</b>	36.00		36.00	
<b>Avg</b>	36.00		36.00	
<b>Min</b>	36.00		36.00	
<b>Max</b>	36.00		36.00	
<b>Total Emps</b>	1.00	0.00	1.00	0.00
<b>1210 ELECTIONS DEPT COUNTY</b>				
Summary for 'DEPT' = 1210 (32 detail records)				
<b>Sum</b>	1,713.30	512.10	1,201.20	
<b>Avg</b>	53.54	17.66	37.54	
<b>Min</b>	3.60	0.20	0.30	
<b>Max</b>	160.90	51.50	140.60	
<b>Total Emps</b>	32.00	29.00	32.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>2060 VETERANS COUNTY SERVICES</b>				
Summary for 'DEPT' = 2060 (3 detail records)				
<b>Sum</b>	97.10	60.70	36.40	
<b>Avg</b>	32.37	20.23	12.13	
<b>Min</b>	13.10	9.70	3.40	
<b>Max</b>	42.00	30.50	21.50	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>2070 HHS/WELFARE</b>				
Summary for 'DEPT' = 2070 (12 detail records)				
<b>Sum</b>	25.80	10.60	15.20	
<b>Avg</b>	2.15	1.51	1.27	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	11.30	7.90	3.40	
<b>Total Emps</b>	12.00	7.00	12.00	0.00
<b>3110 SHERIFF-EXECUTIVE</b>				
Summary for 'DEPT' = 3110 (8 detail records)				
<b>Sum</b>	255.70	107.50	148.20	
<b>Avg</b>	31.96	17.92	21.17	
<b>Min</b>	-8.60	-8.60	0.10	
<b>Max</b>	192.70	100.70	92.00	
<b>Total Emps</b>	8.00	6.00	7.00	0.00
<b>3113 SHER - INTERNAL AFFAIRS</b>				
Summary for 'DEPT' = 3113 (10 detail records)				
<b>Sum</b>	648.70	220.10	22.80	405.80
<b>Avg</b>	64.87	24.46	5.70	101.45
<b>Min</b>	0.40	1.00	0.40	45.00
<b>Max</b>	227.70	86.70	13.70	175.70
<b>Total Emps</b>	10.00	9.00	4.00	4.00
<b>3121 SHERIFF-GENERAL SVCS</b>				
Summary for 'DEPT' = 3121 (3 detail records)				
<b>Sum</b>	79.80	13.90	65.90	
<b>Avg</b>	26.60	13.90	21.97	
<b>Min</b>	12.60	13.90	12.60	
<b>Max</b>	54.60	13.90	40.70	
<b>Total Emps</b>	3.00	1.00	3.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3122 SHERIFF-PERSONNEL</b>				
Summary for 'DEPT' = 3122 (18 detail records)				
<b>Sum</b>	449.70	154.90	123.30	171.50
<b>Avg</b>	24.98	10.33	12.33	21.44
<b>Min</b>	-11.30	0.20	0.10	-12.00
<b>Max</b>	101.40	36.40	31.60	65.00
<b>Total Emps</b>	18.00	15.00	10.00	8.00
<b>3123 SHERIFF-TRAINING</b>				
Summary for 'DEPT' = 3123 (24 detail records)				
<b>Sum</b>	509.30	70.40	77.00	361.90
<b>Avg</b>	21.22	4.69	9.63	25.85
<b>Min</b>	0.10	0.10	0.20	1.00
<b>Max</b>	97.50	15.00	51.20	82.50
<b>Total Emps</b>	24.00	15.00	8.00	14.00
<b>3124 SHERIFF-COMMUNICATIONS</b>				
Summary for 'DEPT' = 3124 (19 detail records)				
<b>Sum</b>	883.10	360.70	485.30	37.10
<b>Avg</b>	46.48	21.22	30.33	18.55
<b>Min</b>	-0.80	-2.00	0.10	0.40
<b>Max</b>	240.10	114.90	125.20	36.70
<b>Total Emps</b>	19.00	17.00	16.00	2.00
<b>3125 SHERIFF-FISCAL AFFAIRS</b>				
Summary for 'DEPT' = 3125 (31 detail records)				
<b>Sum</b>	345.05	113.55	217.10	14.40
<b>Avg</b>	11.13	4.37	7.75	14.40
<b>Min</b>	0.10	0.10	0.30	14.40
<b>Max</b>	48.00	24.00	24.00	14.40
<b>Total Emps</b>	31.00	26.00	28.00	1.00
<b>3126 SHERIFF-PHOTO LAB</b>				
Summary for 'DEPT' = 3126 (3 detail records)				
<b>Sum</b>	39.60	10.80	28.80	
<b>Avg</b>	13.20	3.60	9.60	
<b>Min</b>	1.10	0.20	0.90	
<b>Max</b>	36.90	9.90	27.00	
<b>Total Emps</b>	3.00	3.00	3.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3128 SHERIFF-BOND SECTION</b>				
Summary for 'DEPT' = 3128 (29 detail records)				
<b>Sum</b>	938.30	314.10	624.20	
<b>Avg</b>	32.36	12.08	24.97	
<b>Min</b>	0.20	0.20	0.30	
<b>Max</b>	226.10	74.50	151.60	
<b>Total Emps</b>	29.00	26.00	25.00	0.00
<b>3129 SHERIFF-BAILIFF</b>				
Summary for 'DEPT' = 3129 (113 detail records)				
<b>Sum</b>	2,145.40	816.50	108.70	1,220.20
<b>Avg</b>	18.99	8.00	5.72	13.71
<b>Min</b>	0.10	0.10	0.50	-1.60
<b>Max</b>	96.70	36.30	24.30	72.90
<b>Total Emps</b>	113.00	102.00	19.00	89.00
<b>3130 SHERIFF-WARRANT EXECUTION</b>				
Summary for 'DEPT' = 3130 (45 detail records)				
<b>Sum</b>	874.00	178.70	31.80	663.50
<b>Avg</b>	19.42	5.58	5.30	17.46
<b>Min</b>	0.30	0.40	1.30	0.30
<b>Max</b>	130.50	24.00	13.10	117.50
<b>Total Emps</b>	45.00	32.00	6.00	38.00
<b>3131 SHERIFF-FUGITIVE</b>				
Summary for 'DEPT' = 3131 (30 detail records)				
<b>Sum</b>	505.70	141.00	65.90	298.80
<b>Avg</b>	16.86	6.41	10.98	14.94
<b>Min</b>	0.50	0.10	0.50	0.70
<b>Max</b>	69.30	25.00	59.90	51.50
<b>Total Emps</b>	30.00	22.00	6.00	20.00
<b>3132 SHERIFF-CIVIL</b>				
Summary for 'DEPT' = 3132 (5 detail records)				
<b>Sum</b>	115.00	70.00	34.50	10.50
<b>Avg</b>	23.00	17.50	11.50	5.25
<b>Min</b>	5.00	2.00	9.60	5.00
<b>Max</b>	73.40	58.60	14.80	5.50
<b>Total Emps</b>	5.00	4.00	3.00	2.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3134 SHERIFF-CRIMINAL INV</b>				
Summary for 'DEPT' = 3134 (29 detail records)				
<b>Sum</b>	1,002.40	414.20	23.20	565.00
<b>Avg</b>	34.57	23.01	3.87	25.68
<b>Min</b>	1.60	0.10	1.00	1.50
<b>Max</b>	134.50	83.60	9.10	68.00
<b>Total Emps</b>	29.00	18.00	6.00	22.00
<b>3137 SHERIFF- FREEWAY MGMT</b>				
Summary for 'DEPT' = 3137 (143 detail records)				
<b>Sum</b>	6,102.00	2,010.12	33.20	4,058.68
<b>Avg</b>	42.67	15.46	8.30	29.84
<b>Min</b>	-5.20	0.00	3.00	-6.40
<b>Max</b>	300.60	140.20	21.20	160.40
<b>Total Emps</b>	143.00	130.00	4.00	136.00
<b>3140 SHERIFF-DETENTION ADMIN</b>				
Summary for 'DEPT' = 3140 (15 detail records)				
<b>Sum</b>	196.00	61.80	56.90	77.30
<b>Avg</b>	13.07	6.18	6.32	38.65
<b>Min</b>	0.30	0.30	0.30	10.30
<b>Max</b>	70.50	17.90	15.40	67.00
<b>Total Emps</b>	15.00	10.00	9.00	2.00
<b>3141 SHERIFF-STER TOWER-NORTH</b>				
Summary for 'DEPT' = 3141 (441 detail records)				
<b>Sum</b>	12,304.70	2,916.60	9,345.00	43.10
<b>Avg</b>	27.90	8.17	21.58	14.37
<b>Min</b>	-14.20	-5.40	-4.00	-14.20
<b>Max</b>	240.10	68.90	219.90	44.70
<b>Total Emps</b>	441.00	357.00	433.00	3.00
<b>3142 SHERIFF-STER.TOWER WEST</b>				
Summary for 'DEPT' = 3142 (252 detail records)				
<b>Sum</b>	5,310.70	1,381.00	3,945.10	-15.40
<b>Avg</b>	21.07	7.67	16.58	-15.40
<b>Min</b>	-17.40	-8.00	-6.60	-15.40
<b>Max</b>	142.30	58.80	127.10	-15.40
<b>Total Emps</b>	252.00	180.00	238.00	1.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3147 SHERIFF-CENTRAL INTAKE</b>				
Summary for 'DEPT' = 3147 (183 detail records)				
<b>Sum</b>	6,842.30	1,691.20	4,032.30	1,118.80
<b>Avg</b>	37.39	12.62	27.25	44.75
<b>Min</b>	-19.00	-9.70	-16.40	1.40
<b>Max</b>	230.40	79.90	181.20	188.80
<b>Total Emps</b>	183.00	134.00	148.00	25.00
<b>3148 SHERIFF-KAYS TOWER</b>				
Summary for 'DEPT' = 3148 (308 detail records)				
<b>Sum</b>	10,723.60	2,283.50	8,440.10	
<b>Avg</b>	34.82	8.82	28.04	
<b>Min</b>	0.00	-6.80	-14.80	
<b>Max</b>	230.90	95.70	187.60	
<b>Total Emps</b>	308.00	259.00	301.00	0.00
<b>3150 SHERIFF-INTAKE RELEASE</b>				
Summary for 'DEPT' = 3150 (246 detail records)				
<b>Sum</b>	5,918.70	1,862.70	3,042.40	1,013.60
<b>Avg</b>	24.06	9.50	15.52	30.72
<b>Min</b>	-7.40	-7.00	-11.00	1.30
<b>Max</b>	209.90	87.50	134.70	131.90
<b>Total Emps</b>	246.00	196.00	196.00	33.00
<b>3151 SHERIFF-COMMISSARY</b>				
Summary for 'DEPT' = 3151 (1 detail record)				
<b>Sum</b>	7.50	7.50		
<b>Avg</b>	7.50	7.50		
<b>Min</b>	7.50	7.50		
<b>Max</b>	7.50	7.50		
<b>Total Emps</b>	1.00	1.00	0.00	0.00
<b>3152 SHERIFF-FOOD SERVICE</b>				
Summary for 'DEPT' = 3152 (43 detail records)				
<b>Sum</b>	543.30	207.70	327.10	8.50
<b>Avg</b>	12.63	8.31	8.84	8.50
<b>Min</b>	0.10	0.20	-7.60	8.50
<b>Max</b>	151.60	82.60	69.00	8.50
<b>Total Emps</b>	43.00	25.00	37.00	1.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3153 SHERIFF-LAUNDRY SERVICE</b>				
Summary for 'DEPT' = 3153 (16 detail records)				
<b>Sum</b>	215.10	93.50	121.60	
<b>Avg</b>	13.44	7.79	10.13	
<b>Min</b>	0.40	0.40	1.20	
<b>Max</b>	173.00	78.10	94.90	
<b>Total Emps</b>	16.00	12.00	12.00	0.00
<b>3155 SHERIFF- JAIL MEDICAL</b>				
Summary for 'DEPT' = 3155 (155 detail records)				
<b>Sum</b>	2,870.00	643.90	2,226.10	
<b>Avg</b>	18.52	5.41	14.65	
<b>Min</b>	-3.90	-6.70	-5.50	
<b>Max</b>	209.00	80.60	165.70	
<b>Total Emps</b>	155.00	119.00	152.00	0.00
<b>3210 CONSTABLE PREC 1</b>				
Summary for 'DEPT' = 3210 (23 detail records)				
<b>Sum</b>	212.90	67.60	13.00	132.30
<b>Avg</b>	9.26	3.56	2.17	8.82
<b>Min</b>	0.20	0.20	0.10	0.70
<b>Max</b>	27.50	13.30	6.90	25.30
<b>Total Emps</b>	23.00	19.00	6.00	15.00
<b>3220 CONSTABLE PREC 2</b>				
Summary for 'DEPT' = 3220 (17 detail records)				
<b>Sum</b>	192.20	43.90	19.00	129.30
<b>Avg</b>	11.31	6.27	4.75	9.95
<b>Min</b>	2.50	1.60	2.90	2.00
<b>Max</b>	26.30	11.40	8.50	26.30
<b>Total Emps</b>	17.00	7.00	4.00	13.00
<b>3230 CONSTABLE PREC 3</b>				
Summary for 'DEPT' = 3230 (14 detail records)				
<b>Sum</b>	53.70	10.40	9.70	33.60
<b>Avg</b>	3.84	1.30	2.43	4.20
<b>Min</b>	-1.00	-2.50	0.70	0.20
<b>Max</b>	13.00	6.00	6.60	12.00
<b>Total Emps</b>	14.00	8.00	4.00	8.00



# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3240 CONSTABLE PREC 4</b>				
Summary for 'DEPT' = 3240 (12 detail records)				
<b>Sum</b>	91.30	21.10	1.20	69.00
<b>Avg</b>	7.61	3.01	0.40	8.63
<b>Min</b>	0.30	-2.00	0.30	1.50
<b>Max</b>	22.30	10.80	0.50	14.90
<b>Total Emps</b>	12.00	7.00	3.00	8.00
<b>3250 CONSTABLE PREC 5</b>				
Summary for 'DEPT' = 3250 (15 detail records)				
<b>Sum</b>	148.60	42.50	39.40	66.70
<b>Avg</b>	9.91	3.27	9.85	6.67
<b>Min</b>	0.50	0.30	1.00	1.30
<b>Max</b>	35.20	10.50	20.00	24.70
<b>Total Emps</b>	15.00	13.00	4.00	10.00
<b>3311 ME-CRIME LABORATORY</b>				
Summary for 'DEPT' = 3311 (11 detail records)				
<b>Sum</b>	323.50	316.30	7.20	
<b>Avg</b>	29.41	28.75	1.44	
<b>Min</b>	0.20	0.20	0.10	
<b>Max</b>	85.60	85.60	5.00	
<b>Total Emps</b>	11.00	11.00	5.00	0.00
<b>3312 MEDICAL EXAMINER</b>				
Summary for 'DEPT' = 3312 (31 detail records)				
<b>Sum</b>	1,361.30	665.10	696.20	
<b>Avg</b>	43.91	21.45	24.01	
<b>Min</b>	1.30	1.00	-2.20	
<b>Max</b>	130.40	115.60	78.60	
<b>Total Emps</b>	31.00	31.00	29.00	0.00
<b>3330 PUBLIC SERVICE PROGRAM</b>				
Summary for 'DEPT' = 3330 (10 detail records)				
<b>Sum</b>	270.50	55.00	215.50	
<b>Avg</b>	27.05	11.00	23.94	
<b>Min</b>	3.00	2.00	3.80	
<b>Max</b>	72.00	24.00	70.00	
<b>Total Emps</b>	10.00	5.00	9.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>3340 MARSHAL</b>				
Summary for 'DEPT' = 3340 (17 detail records)				
<b>Sum</b>	442.30	81.20	272.70	88.40
<b>Avg</b>	26.02	6.77	22.73	14.73
<b>Min</b>	0.20	0.50	0.20	3.00
<b>Max</b>	76.00	19.10	72.30	31.50
<b>Total Emps</b>	17.00	12.00	12.00	6.00
<b>3341 HOMELAND SECURITY</b>				
Summary for 'DEPT' = 3341 (1 detail record)				
<b>Sum</b>	161.80	19.60	142.20	
<b>Avg</b>	161.80	19.60	142.20	
<b>Min</b>	161.80	19.60	142.20	
<b>Max</b>	161.80	19.60	142.20	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>3342 FIRE MARSHAL</b>				
Summary for 'DEPT' = 3342 (4 detail records)				
<b>Sum</b>	249.40	61.60	119.30	68.50
<b>Avg</b>	62.35	15.40	59.65	34.25
<b>Min</b>	17.00	0.00	21.00	11.50
<b>Max</b>	140.40	42.10	98.30	57.00
<b>Total Emps</b>	4.00	4.00	2.00	2.00
<b>3343 UNINCORPORATED AREA SERVICES</b>				
Summary for 'DEPT' = 3343 (2 detail records)				
<b>Sum</b>	268.90	54.60	203.80	10.50
<b>Avg</b>	134.45	54.60	203.80	10.50
<b>Min</b>	10.50	54.60	203.80	10.50
<b>Max</b>	258.40	54.60	203.80	10.50
<b>Total Emps</b>	2.00	1.00	1.00	1.00
<b>4011 DISTRICT ATTORNEY</b>				
Summary for 'DEPT' = 4011 (165 detail records)				
<b>Sum</b>	5,206.70	2,464.40	1,301.60	1,440.70
<b>Avg</b>	31.56	15.40	13.15	23.24
<b>Min</b>	0.30	0.10	0.10	0.90
<b>Max</b>	207.00	77.80	69.30	169.40
<b>Total Emps</b>	165.00	160.00	99.00	62.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4014 JAIL DIVERSION</b>				
Summary for 'DEPT' = 4014 (4 detail records)				
<b>Sum</b>	233.30	143.70	89.60	
<b>Avg</b>	58.33	35.93	22.40	
<b>Min</b>	36.00	15.50	20.50	
<b>Max</b>	93.70	72.40	26.30	
<b>Total Emps</b>	4.00	4.00	4.00	0.00
<b>4015 DIVERT COURT</b>				
Summary for 'DEPT' = 4015 (2 detail records)				
<b>Sum</b>	19.00	10.80	8.20	
<b>Avg</b>	9.50	5.40	4.10	
<b>Min</b>	4.40	1.90	2.50	
<b>Max</b>	14.60	8.90	5.70	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>4020 DISTRICT CLERK</b>				
Summary for 'DEPT' = 4020 (137 detail records)				
<b>Sum</b>	902.30	383.30	519.00	
<b>Avg</b>	6.59	3.91	4.55	
<b>Min</b>	-6.30	-4.00	-2.30	
<b>Max</b>	130.70	61.50	87.00	
<b>Total Emps</b>	137.00	98.00	114.00	0.00
<b>4031 COUNTY CLERK</b>				
Summary for 'DEPT' = 4031 (90 detail records)				
<b>Sum</b>	312.10	141.70	170.40	
<b>Avg</b>	3.47	1.89	2.37	
<b>Min</b>	-2.00	0.10	-3.50	
<b>Max</b>	31.10	14.10	20.00	
<b>Total Emps</b>	90.00	75.00	72.00	0.00
<b>4032 COUNTY CLERK COLLECTIONS</b>				
Summary for 'DEPT' = 4032 (3 detail records)				
<b>Sum</b>	24.40	8.80	15.60	
<b>Avg</b>	8.13	2.93	5.20	
<b>Min</b>	0.90	0.60	0.30	
<b>Max</b>	20.40	6.10	14.30	
<b>Total Emps</b>	3.00	3.00	3.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4033 TRUANCY COURT</b>				
Summary for 'DEPT' = 4033 (2 detail records)				
<b>Sum</b>	1.60	0.20	1.40	
<b>Avg</b>	0.80	0.20	0.70	
<b>Min</b>	0.50	0.20	0.50	
<b>Max</b>	1.10	0.20	0.90	
<b>Total Emps</b>	2.00	1.00	2.00	0.00
<b>4040 PUBLIC DEFENDER</b>				
Summary for 'DEPT' = 4040 (24 detail records)				
<b>Sum</b>	404.00	340.60	63.40	
<b>Avg</b>	16.83	14.81	4.53	
<b>Min</b>	0.50	0.50	0.30	
<b>Max</b>	184.20	184.20	14.80	
<b>Total Emps</b>	24.00	23.00	14.00	0.00
<b>4051 DISTRICT COURT ADMIN</b>				
Summary for 'DEPT' = 4051 (1 detail record)				
<b>Sum</b>	152.40	48.50	103.90	
<b>Avg</b>	152.40	48.50	103.90	
<b>Min</b>	152.40	48.50	103.90	
<b>Max</b>	152.40	48.50	103.90	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4056 DOMESTIC RELATIONS</b>				
Summary for 'DEPT' = 4056 (14 detail records)				
<b>Sum</b>	95.60	54.40	41.20	
<b>Avg</b>	6.83	4.18	3.17	
<b>Min</b>	0.10	0.10	0.20	
<b>Max</b>	29.40	15.90	17.50	
<b>Total Emps</b>	14.00	13.00	13.00	0.00
<b>4060 JURY CENTRAL (PETIT)</b>				
Summary for 'DEPT' = 4060 (6 detail records)				
<b>Sum</b>	4.40	2.60	1.80	
<b>Avg</b>	0.73	0.52	0.36	
<b>Min</b>	0.10	0.10	0.10	
<b>Max</b>	1.50	0.90	0.60	
<b>Total Emps</b>	6.00	5.00	5.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4140 134TH CIVIL DISTRICT COURT</b>				
Summary for 'DEPT' = 4140 (1 detail record)				
<b>Sum</b>	72.60	23.80	48.80	
<b>Avg</b>	72.60	23.80	48.80	
<b>Min</b>	72.60	23.80	48.80	
<b>Max</b>	72.60	23.80	48.80	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4461 PRE TRIAL RELEASE</b>				
Summary for 'DEPT' = 4461 (53 detail records)				
<b>Sum</b>	3,837.05	1,215.60	2,621.45	
<b>Avg</b>	72.40	23.84	49.46	
<b>Min</b>	4.40	-3.80	3.30	
<b>Max</b>	318.40	78.70	254.00	
<b>Total Emps</b>	53.00	51.00	53.00	0.00
<b>4470 CRIM DISTRICT CT MANAGER</b>				
Summary for 'DEPT' = 4470 (2 detail records)				
<b>Sum</b>	240.10	111.00	129.10	
<b>Avg</b>	120.05	55.50	64.55	
<b>Min</b>	118.40	53.90	61.30	
<b>Max</b>	121.70	57.10	67.80	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>4620 COURT COUNTY CRIMNL ADMIN</b>				
Summary for 'DEPT' = 4620 (2 detail records)				
<b>Sum</b>	136.00	33.30	102.70	
<b>Avg</b>	68.00	16.65	51.35	
<b>Min</b>	18.50	2.80	15.70	
<b>Max</b>	117.50	30.50	87.00	
<b>Total Emps</b>	2.00	2.00	2.00	0.00
<b>4701 COURT PROBATE</b>				
Summary for 'DEPT' = 4701 (3 detail records)				
<b>Sum</b>	148.90	49.40	99.50	
<b>Avg</b>	49.63	16.47	33.17	
<b>Min</b>	2.90	1.70	1.20	
<b>Max</b>	87.90	27.10	67.30	
<b>Total Emps</b>	3.00	3.00	3.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4702 COURT PROBATE NO 2</b>				
Summary for 'DEPT' = 4702 (3 detail records)				
<b>Sum</b>	322.40	141.30	181.10	
<b>Avg</b>	107.47	47.10	60.37	
<b>Min</b>	105.30	44.50	55.60	
<b>Max</b>	111.60	49.90	67.10	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
<b>4703 COURT PROBATE NO 3</b>				
Summary for 'DEPT' = 4703 (4 detail records)				
<b>Sum</b>	57.80	19.00	38.80	
<b>Avg</b>	14.45	4.75	9.70	
<b>Min</b>	1.90	0.40	1.50	
<b>Max</b>	42.50	13.90	28.60	
<b>Total Emps</b>	4.00	4.00	4.00	0.00
<b>4704 CT INVS/CT VISTORS PRG</b>				
Summary for 'DEPT' = 4704 (1 detail record)				
<b>Sum</b>	37.10	8.30	28.80	
<b>Avg</b>	37.10	8.30	28.80	
<b>Min</b>	37.10	8.30	28.80	
<b>Max</b>	37.10	8.30	28.80	
<b>Total Emps</b>	1.00	1.00	1.00	0.00
<b>4811 JP 1 1</b>				
Summary for 'DEPT' = 4811 (5 detail records)				
<b>Sum</b>	2.70		2.70	
<b>Avg</b>	0.54		0.54	
<b>Min</b>	0.10		0.10	
<b>Max</b>	1.10		1.10	
<b>Total Emps</b>	5.00	0.00	5.00	0.00
<b>4812 JP 1 2</b>				
Summary for 'DEPT' = 4812 (9 detail records)				
<b>Sum</b>	70.70	32.20	38.50	
<b>Avg</b>	7.86	3.58	4.28	
<b>Min</b>	0.80	0.70	0.10	
<b>Max</b>	16.30	7.20	10.20	
<b>Total Emps</b>	9.00	9.00	9.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4821 JP 2 1</b>				
Summary for 'DEPT' = 4821 (7 detail records)				
<b>Sum</b>	73.60	35.80	37.80	
<b>Avg</b>	10.51	5.11	5.40	
<b>Min</b>	0.20	0.10	0.10	
<b>Max</b>	21.50	17.80	12.40	
<b>Total Emps</b>	7.00	7.00	7.00	0.00
<b>4822 JP 2 2</b>				
Summary for 'DEPT' = 4822 (8 detail records)				
<b>Sum</b>	36.00	15.20	20.80	
<b>Avg</b>	4.50	2.17	2.60	
<b>Min</b>	0.10	0.20	0.10	
<b>Max</b>	21.00	8.30	12.70	
<b>Total Emps</b>	8.00	7.00	8.00	0.00
<b>4831 JP 3 1</b>				
Summary for 'DEPT' = 4831 (10 detail records)				
<b>Sum</b>	98.20	42.50	55.70	
<b>Avg</b>	9.82	4.72	5.57	
<b>Min</b>	2.60	0.20	1.20	
<b>Max</b>	27.60	18.30	10.60	
<b>Total Emps</b>	10.00	9.00	10.00	0.00
<b>4832 JP 3 2</b>				
Summary for 'DEPT' = 4832 (8 detail records)				
<b>Sum</b>	238.50	82.10	156.40	
<b>Avg</b>	29.81	10.26	19.55	
<b>Min</b>	11.00	4.80	6.20	
<b>Max</b>	51.50	14.40	38.80	
<b>Total Emps</b>	8.00	8.00	8.00	0.00
<b>4841 JP 4 1</b>				
Summary for 'DEPT' = 4841 (13 detail records)				
<b>Sum</b>	583.90	162.20	421.70	
<b>Avg</b>	44.92	12.48	32.44	
<b>Min</b>	6.60	1.90	3.10	
<b>Max</b>	144.80	49.80	100.10	
<b>Total Emps</b>	13.00	13.00	13.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>4842 JP 4 2</b>				
Summary for 'DEPT' = 4842 (6 detail records)				
<b>Sum</b>	200.10	105.30	94.80	
<b>Avg</b>	33.35	17.55	15.80	
<b>Min</b>	4.20	2.50	1.70	
<b>Max</b>	69.50	38.20	31.50	
<b>Total Emps</b>	6.00	6.00	6.00	0.00
<b>4851 JP 5 1</b>				
Summary for 'DEPT' = 4851 (5 detail records)				
<b>Sum</b>	157.50	84.70	72.80	
<b>Avg</b>	31.50	16.94	14.56	
<b>Min</b>	0.70	0.40	0.30	
<b>Max</b>	58.30	30.00	28.30	
<b>Total Emps</b>	5.00	5.00	5.00	0.00
<b>4852 JP 5 2</b>				
Summary for 'DEPT' = 4852 (9 detail records)				
<b>Sum</b>	38.40	8.60	29.80	
<b>Avg</b>	4.27	1.08	3.73	
<b>Min</b>	0.20	0.10	0.10	
<b>Max</b>	12.00	3.10	11.50	
<b>Total Emps</b>	9.00	8.00	8.00	0.00
<b>5110 JUVENILE DEPT</b>				
Summary for 'DEPT' = 5110 (151 detail records)				
<b>Sum</b>	4,563.55	2,861.05	1,702.50	
<b>Avg</b>	30.22	19.07	11.99	
<b>Min</b>	0.20	-0.20	-0.60	
<b>Max</b>	161.80	136.70	96.30	
<b>Total Emps</b>	151.00	150.00	142.00	0.00
<b>5114 JUVENILE DETENTION HALL</b>				
Summary for 'DEPT' = 5114 (216 detail records)				
<b>Sum</b>	12,529.85	5,830.25	6,699.60	
<b>Avg</b>	58.01	27.37	31.02	
<b>Min</b>	0.50	0.10	0.40	
<b>Max</b>	168.90	134.20	85.80	
<b>Total Emps</b>	216.00	213.00	216.00	0.00



# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>5115 EMERGENCY SHELTER</b>				
Summary for 'DEPT' = 5115 (23 detail records)				
<b>Sum</b>	1,215.80	629.50	586.30	
<b>Avg</b>	52.86	29.98	25.49	
<b>Min</b>	0.30	0.20	0.10	
<b>Max</b>	109.90	62.20	73.80	
<b>Total Emps</b>	23.00	21.00	23.00	0.00
<b>5116 JUV LETOT RESIDENTIAL FAC</b>				
Summary for 'DEPT' = 5116 (43 detail records)				
<b>Sum</b>	1,687.00	988.70	698.30	
<b>Avg</b>	39.23	23.54	16.24	
<b>Min</b>	1.00	1.00	0.30	
<b>Max</b>	111.20	78.40	46.70	
<b>Total Emps</b>	43.00	42.00	43.00	0.00
<b>5117 JUV-YOUTH VILLAGE</b>				
Summary for 'DEPT' = 5117 (46 detail records)				
<b>Sum</b>	1,996.80	918.40	1,078.40	
<b>Avg</b>	43.41	20.41	23.44	
<b>Min</b>	0.10	0.40	0.10	
<b>Max</b>	126.00	94.60	48.30	
<b>Total Emps</b>	46.00	45.00	46.00	0.00
<b>5118 JUVENILE - MEDLOCK CENTER</b>				
Summary for 'DEPT' = 5118 (51 detail records)				
<b>Sum</b>	3,241.40	1,817.60	1,423.80	
<b>Avg</b>	63.56	37.87	27.92	
<b>Min</b>	0.20	0.10	0.10	
<b>Max</b>	168.40	106.70	69.20	
<b>Total Emps</b>	51.00	48.00	51.00	0.00
<b>5119 JUVENILE-LETOT RTC</b>				
Summary for 'DEPT' = 5119 (28 detail records)				
<b>Sum</b>	998.90	482.30	516.60	
<b>Avg</b>	35.68	17.86	18.45	
<b>Min</b>	0.20	0.70	0.20	
<b>Max</b>	91.10	47.90	43.20	
<b>Total Emps</b>	28.00	27.00	28.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>5210 HEALTH DEPARTMENT</b>				
Summary for 'DEPT' = 5210 (4 detail records)				
<b>Sum</b>	137.10	57.50	79.60	
<b>Avg</b>	34.28	14.38	19.90	
<b>Min</b>	8.40	7.30	1.10	
<b>Max</b>	96.00	33.40	62.60	
<b>Total Emps</b>	4.00	4.00	4.00	0.00
<b>5211 HE ENVIRONMENTAL HEALTH</b>				
Summary for 'DEPT' = 5211 (2 detail records)				
<b>Sum</b>	30.00	13.00	17.00	
<b>Avg</b>	15.00	13.00	8.50	
<b>Min</b>	7.00	13.00	7.00	
<b>Max</b>	23.00	13.00	10.00	
<b>Total Emps</b>	2.00	1.00	2.00	0.00
<b>5212 HE PUBLIC HEALTH LAB</b>				
Summary for 'DEPT' = 5212 (9 detail records)				
<b>Sum</b>	410.40	223.90	186.50	
<b>Avg</b>	45.60	24.88	20.72	
<b>Min</b>	1.10	0.50	0.60	
<b>Max</b>	147.40	83.70	63.70	
<b>Total Emps</b>	9.00	9.00	9.00	0.00
<b>5213 HE PUBLIC NURSING</b>				
Summary for 'DEPT' = 5213 (7 detail records)				
<b>Sum</b>	64.90	34.90	30.00	
<b>Avg</b>	9.27	4.99	4.29	
<b>Min</b>	5.20	2.20	2.20	
<b>Max</b>	18.50	11.90	6.60	
<b>Total Emps</b>	7.00	7.00	7.00	0.00
<b>5214 HE COMMUNICABLE DISEASE C</b>				
Summary for 'DEPT' = 5214 (2 detail records)				
<b>Sum</b>	149.60	18.60	131.00	
<b>Avg</b>	74.80	9.30	65.50	
<b>Min</b>	1.30	1.00	0.30	
<b>Max</b>	148.30	17.60	130.70	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
<b>5215 HE CITY/COUNTY V D CLINIC</b>				
Summary for 'DEPT' = 5215 (8 detail records)				
<b>Sum</b>	4.00	4.30	-0.30	
<b>Avg</b>	0.50	0.54	-0.04	
<b>Min</b>	-8.80	0.10	-9.00	
<b>Max</b>	7.50	1.80	5.70	
<b>Total Emps</b>	8.00	8.00	8.00	0.00
<b>5216 HE CITY/COUNTY T B CLINIC</b>				
Summary for 'DEPT' = 5216 (12 detail records)				
<b>Sum</b>	189.00	72.40	116.60	
<b>Avg</b>	15.75	12.07	11.66	
<b>Min</b>	0.10	0.20	0.10	
<b>Max</b>	111.20	63.00	48.20	
<b>Total Emps</b>	12.00	6.00	10.00	0.00
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>				
Summary for 'DEPT' = 5340 (3 detail records)				
<b>Sum</b>	34.70	10.20	24.50	
<b>Avg</b>	11.57	3.40	8.17	
<b>Min</b>	6.70	1.00	4.20	
<b>Max</b>	18.90	6.70	12.20	
<b>Total Emps</b>	3.00	3.00	3.00	0.00
Summary for 'FUND' = 00120 (3984 detail records)				
<b>Sum</b>	118,024.32	42,473.97	63,458.07	12,092.28
<b>Avg</b>	29.62	12.60	19.40	22.99
<b>Min</b>	-26.70	-9.70	-26.70	-15.40
<b>Max</b>	318.40	184.20	254.00	188.80
<b>Total Emps</b>	3,984.00	3,370.00	3,271.00	526.00
<b>FUND 00162</b>				
<b>4054 ALTERNATIVE DISPUTE RESOL</b>				
Summary for 'DEPT' = 4054 (2 detail records)				
<b>Sum</b>	47.30	23.30	24.00	
<b>Avg</b>	23.65	11.65	12.00	
<b>Min</b>	13.30	7.40	5.90	
<b>Max</b>	34.00	15.90	18.10	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
Summary for 'FUND' = 00162 (2 detail records)				
<b>Sum</b>	47.30	23.30	24.00	
<b>Avg</b>	23.65	11.65	12.00	
<b>Min</b>	13.30	7.40	5.90	
<b>Max</b>	34.00	15.90	18.10	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

## **FUND 00195**

### **1090 INFO TECHNOLOGY SERVICE**

Summary for 'DEPT' = 1090 (1 detail record)				
<b>Sum</b>	48.50	10.50	38.00	
<b>Avg</b>	48.50	10.50	38.00	
<b>Min</b>	48.50	10.50	38.00	
<b>Max</b>	48.50	10.50	38.00	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

Summary for 'FUND' = 00195 (1 detail record)				
<b>Sum</b>	48.50	10.50	38.00	
<b>Avg</b>	48.50	10.50	38.00	
<b>Min</b>	48.50	10.50	38.00	
<b>Max</b>	48.50	10.50	38.00	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

## **FUND 00196**

### **2010 PUBLIC WORKS ENGINEERING**

Summary for 'DEPT' = 2010 (14 detail records)				
<b>Sum</b>	1,364.70	327.00	1,037.70	
<b>Avg</b>	97.48	25.15	74.12	
<b>Min</b>	-24.30	-13.80	-10.50	
<b>Max</b>	288.50	76.30	241.00	
<b>Total Emps</b>	14.00	13.00	14.00	0.00

Summary for 'FUND' = 00196 (14 detail records)				
<b>Sum</b>	1,364.70	327.00	1,037.70	
<b>Avg</b>	97.48	25.15	74.12	
<b>Min</b>	-24.30	-13.80	-10.50	
<b>Max</b>	288.50	76.30	241.00	
<b>Total Emps</b>	14.00	13.00	14.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

Total Hours	County Comp	Federal Comp	Federal Comp - Law
-------------	----------------	-----------------	-----------------------

## FUND 00201

### 00000

Summary for 'DEPT' = 00000 (1 detail record)

<b>Sum</b>	0.20	0.20		
<b>Avg</b>	0.20	0.20		
<b>Min</b>	0.20	0.20		
<b>Max</b>	0.20	0.20		
<b>Total Emps</b>	1.00	1.00	0.00	0.00

Summary for 'FUND' = 00201 (1 detail record)

<b>Sum</b>	0.20	0.20		
<b>Avg</b>	0.20	0.20		
<b>Min</b>	0.20	0.20		
<b>Max</b>	0.20	0.20		
<b>Total Emps</b>	1.00	1.00	0.00	0.00

## FUND 00202

### 94702 BEHAVE HLTH WAIVER 1115 PROG

Summary for 'DEPT' = 94702 (1 detail record)

<b>Sum</b>	8.10	5.00	3.10	
<b>Avg</b>	8.10	5.00	3.10	
<b>Min</b>	8.10	5.00	3.10	
<b>Max</b>	8.10	5.00	3.10	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

Summary for 'FUND' = 00202 (1 detail record)

<b>Sum</b>	8.10	5.00	3.10	
<b>Avg</b>	8.10	5.00	3.10	
<b>Min</b>	8.10	5.00	3.10	
<b>Max</b>	8.10	5.00	3.10	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

## FUND 00203

### 3151 SHERIFF-COMMISSARY

Summary for 'DEPT' = 3151 (2 detail records)

<b>Sum</b>	27.80	11.70	16.10	
<b>Avg</b>	13.90	5.85	8.05	
<b>Min</b>	1.90	1.80	0.10	
<b>Max</b>	25.90	9.90	16.00	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

---

---

	<b>Total Hours</b>	<b>County Comp</b>	<b>Federal Comp</b>	<b>Federal Comp - Law</b>
Summary for 'FUND' = 00203 (2 detail records)				
<b>Sum</b>	27.80	11.70	16.10	
<b>Avg</b>	13.90	5.85	8.05	
<b>Min</b>	1.90	1.80	0.10	
<b>Max</b>	25.90	9.90	16.00	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

## ***FUND 00204***

### **4031 COUNTY CLERK**

Summary for 'DEPT' = 4031 (10 detail records)

<b>Sum</b>	1.20	-1.10	2.30	
<b>Avg</b>	0.12	-0.22	0.26	
<b>Min</b>	-8.20	-6.40	-6.50	
<b>Max</b>	37.20	5.80	31.40	
<b>Total Emps</b>	10.00	5.00	9.00	0.00

---

Summary for 'FUND' = 00204 (10 detail records)				
<b>Sum</b>	1.20	-1.10	2.30	
<b>Avg</b>	0.12	-0.22	0.26	
<b>Min</b>	-8.20	-6.40	-6.50	
<b>Max</b>	37.20	5.80	31.40	
<b>Total Emps</b>	10.00	5.00	9.00	0.00

## ***FUND 00470***

### **6010 LIBRARY - LAW**

Summary for 'DEPT' = 6010 (1 detail record)

<b>Sum</b>	2.40	2.40		
<b>Avg</b>	2.40	2.40		
<b>Min</b>	2.40	2.40		
<b>Max</b>	2.40	2.40		
<b>Total Emps</b>	1.00	1.00	0.00	0.00

---

Summary for 'FUND' = 00470 (1 detail record)				
<b>Sum</b>	2.40	2.40		
<b>Avg</b>	2.40	2.40		
<b>Min</b>	2.40	2.40		
<b>Max</b>	2.40	2.40		
<b>Total Emps</b>	1.00	1.00	0.00	0.00

# Comp Time Earned - Dept

9/28/19 to 09/25/20

Total Hours	County Comp	Federal Comp	Federal Comp - Law
-------------	----------------	-----------------	-----------------------

## FUND 00532

### 3151 SHERIFF-COMMISSARY

Summary for 'DEPT' = 3151 (19 detail records)

<b>Sum</b>	581.40	177.00	404.40	
<b>Avg</b>	30.60	9.83	21.28	
<b>Min</b>	-37.10	0.10	-40.50	
<b>Max</b>	114.10	30.80	93.00	
<b>Total Emps</b>	19.00	18.00	19.00	0.00

### 94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'DEPT' = 94017 (2 detail records)

<b>Sum</b>	368.80	323.30	45.50	
<b>Avg</b>	184.40	161.65	22.75	
<b>Min</b>	29.20	11.50	17.70	
<b>Max</b>	339.60	311.80	27.80	
<b>Total Emps</b>	2.00	2.00	2.00	0.00

### 94602 SHER-PRINT SHOP

Summary for 'DEPT' = 94602 (1 detail record)

<b>Sum</b>	7.40	2.30	5.10	
<b>Avg</b>	7.40	2.30	5.10	
<b>Min</b>	7.40	2.30	5.10	
<b>Max</b>	7.40	2.30	5.10	
<b>Total Emps</b>	1.00	1.00	1.00	0.00

Summary for 'FUND' = 00532 (22 detail records)

<b>Sum</b>	957.60	502.60	455.00	
<b>Avg</b>	43.53	23.93	20.68	
<b>Min</b>	-37.10	0.10	-40.50	
<b>Max</b>	339.60	311.80	93.00	
<b>Total Emps</b>	22.00	21.00	22.00	0.00

Total for (4088 detail records)

<b>Sum</b>	122,169.42	44,046.87	66,030.27	12,092.28
<b>Avg</b>	29.88	12.77	19.59	22.99
<b>Min</b>	-37.10	-13.80	-40.50	-15.40
<b>Max</b>	416.00	416.00	254.00	188.80
<b>Total Emps</b>	4,088.00	3,450.00	3,370.00	526.00

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
<b>FUND 00105</b>				
<b>DEPT 2510</b>	<b>ROAD &amp; BRIDGE PREC NO 1</b>			
10/11/2019	5.40	3.40	2.00	
10/25/2019	8.70	5.70	3.00	
11/22/2019	0.50	0.50		
12/6/2019	1.10	1.10		
12/20/2019	0.80	0.80		
1/3/2020	0.50	0.50		
1/31/2020	9.70	6.50	3.20	
2/14/2020	5.10	4.90	0.20	
6/5/2020	2.50		2.50	
6/19/2020	0.30		0.30	
9/11/2020	8.60	5.60	3.00	
Summary for 'DEPT' = 2510 (11 detail records)				
<b>Sum</b>	43.20	29.00	14.20	
<b>FUND 00105</b>				
<b>DEPT 2520</b>	<b>ROAD &amp; BRIDGE PREC NO 2</b>			
10/11/2019	0.50	0.50		
10/25/2019	1.60		1.60	
11/8/2019	6.70		6.70	
11/22/2019	6.70		6.70	
12/6/2019	4.90	2.80	2.10	
12/20/2019	5.20		5.20	
1/3/2020	1.40	1.40		
1/17/2020	8.00	3.00	5.00	
1/31/2020	5.40	2.90	2.50	
2/14/2020	12.10		12.10	
2/28/2020	3.70		3.70	
3/13/2020	8.00	4.60	3.40	
3/27/2020	2.10		2.10	
4/10/2020	0.10		0.10	
5/8/2020	0.20		0.20	
5/22/2020	0.20		0.20	
6/19/2020	0.90		0.90	
7/3/2020	0.60		0.60	
7/17/2020	1.80		1.80	
8/28/2020	0.50		0.50	
9/11/2020	8.90	7.50	1.40	
9/25/2020	0.10		0.10	



# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 2520 (22 detail records)				
<b>Sum</b>	79.60	22.70	56.90	

## DEPT 2530 ROAD & BRIDGE PREC NO 3

10/11/2019	33.30	16.50	16.80	
10/25/2019	32.20	18.20	14.00	
11/8/2019	20.10	18.80	1.30	
11/22/2019	27.60	27.00	0.60	
12/6/2019	22.00	18.00	4.00	
12/20/2019	50.60	17.10	33.50	
1/3/2020	26.10	26.10		
1/17/2020	19.70	16.70	3.00	
1/31/2020	20.40	20.40		
2/14/2020	10.90	17.40	-6.50	
2/28/2020	22.60	17.50	5.10	
3/13/2020	28.80	24.70	4.10	
3/27/2020	17.10	17.10		
4/10/2020	19.20	17.50	1.70	
4/24/2020	22.90	22.20	0.70	
5/8/2020	16.50	16.50		
5/22/2020	31.50	17.50	14.00	
6/5/2020	16.90	16.10	0.80	
6/19/2020	31.10	28.40	2.70	
7/3/2020	16.30	16.30		
7/17/2020	34.60	16.30	18.30	
7/31/2020	33.70	18.90	14.80	
8/14/2020	39.60	21.50	18.10	
8/28/2020	17.00	16.40	0.60	
9/11/2020	100.10	18.30	81.80	
9/25/2020	59.30	25.30	34.00	

Summary for 'DEPT' = 2530 (26 detail records)

<b>Sum</b>	770.10	506.70	263.40	
------------	--------	--------	--------	--

## DEPT 2540 ROAD & BRIDGE PREC NO 4

10/11/2019	45.00	6.10	38.90	
10/25/2019	3.70	1.50	2.20	
11/8/2019	1.50	0.30	1.20	
11/22/2019	101.10	19.90	81.20	
12/6/2019	77.10	4.50	72.60	
12/20/2019	70.80	12.70	58.10	
1/3/2020	2.70	2.70		

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
1/17/2020	11.20	3.80	7.40	
1/31/2020	10.00	2.50	7.50	
2/14/2020	7.80	5.50	2.30	
2/28/2020	9.20	8.70	0.50	
3/13/2020	1.50		1.50	
3/27/2020	6.00		6.00	
4/24/2020	149.40	5.90	143.50	
5/8/2020	6.00	3.50	2.50	
5/22/2020	0.50		0.50	
6/5/2020	6.00	5.50	0.50	
6/19/2020	23.60	3.70	19.90	
7/3/2020	49.40	23.20	26.20	
7/17/2020	24.20	4.20	20.00	
7/31/2020	1.10		1.10	
8/14/2020	36.50	8.50	28.00	
8/28/2020	18.80	0.40	18.40	
9/11/2020	0.80		0.80	
9/25/2020	130.50	9.80	120.70	
Summary for 'DEPT' = 2540 (25 detail records)				
<b>Sum</b>	794.40	132.90	661.50	
Summary for 'FUND' = 00105 (84 detail records)				
<b>Sum</b>	1,687.30	691.30	996.00	
<b>FUND 00120</b>				
<b>DEPT 1011 TRUANCY MAGISTRATE</b>				
1/17/2020	0.10		0.10	
Summary for 'DEPT' = 1011 (1 detail record)				
<b>Sum</b>	0.10		0.10	
<b>DEPT 1020 COMMISSIONERS COURT ADMNS</b>				
10/11/2019	0.40		0.40	
10/25/2019	0.20	0.20		
12/6/2019	0.70		0.70	
2/28/2020	0.20	0.20		
3/13/2020	0.20	0.20		
3/27/2020	1.90	1.40	0.50	
5/22/2020	3.80	0.50	3.30	
6/5/2020	1.20	1.20		
6/19/2020	2.40	1.50	0.90	
9/25/2020	2.00	2.00		

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 1020 (10 detail records)				
<b>Sum</b>	13.00	7.20	5.80	

## DEPT 1021 OP SVCS-ENGINEERING

10/11/2019	9.10	9.10		
10/25/2019	-9.10	-9.10		
Summary for 'DEPT' = 1021 (2 detail records)				
<b>Sum</b>	0.00	0.00		

## DEPT 1022 FACILITIES MANAGEMENT DPT

10/11/2019	99.30	24.10	75.20	
10/25/2019	173.55	59.05	114.50	
11/8/2019	116.90	35.40	81.50	
11/22/2019	237.80	46.00	191.80	
12/6/2019	-17.90	49.60	-67.50	
12/20/2019	148.60	27.10	121.50	
1/3/2020	100.60	81.90	18.70	
1/17/2020	153.20	41.40	111.80	
1/31/2020	95.20	69.40	25.80	
2/14/2020	119.30	51.70	67.60	
2/28/2020	131.00	30.10	100.90	
3/13/2020	227.00	72.10	154.90	
3/27/2020	148.80	41.10	107.70	
4/10/2020	124.90	5.00	119.90	
4/24/2020	117.80	47.60	70.20	
5/8/2020	76.50	38.80	37.70	
5/22/2020	69.90	35.40	34.50	
6/5/2020	143.90	75.30	68.60	
6/19/2020	145.70	72.60	73.10	
7/3/2020	160.00	114.90	45.10	
7/17/2020	160.10	42.40	117.70	
7/31/2020	155.60	53.40	102.20	
8/14/2020	142.90	37.60	105.30	
8/28/2020	122.20	48.70	73.50	
9/11/2020	90.50	65.40	25.10	
9/25/2020	99.45	52.85	46.60	
Summary for 'DEPT' = 1022 (26 detail records)				
<b>Sum</b>	3,342.80	1,318.90	2,023.90	

## DEPT 1023 OP. SVCS. COMMUNICATIONS

12/20/2019	3.00		3.00	
------------	------	--	------	--

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
1/3/2020	1.10	1.10		
1/17/2020	6.50		6.50	
1/31/2020	6.00		6.00	
2/14/2020	6.20		6.20	
2/28/2020	4.80		4.80	
3/13/2020	5.00	5.00		
3/27/2020	10.30		10.30	
4/10/2020	9.20	1.80	7.40	
4/24/2020	0.77		0.77	
5/8/2020	5.00		5.00	
5/22/2020	0.30	0.20	0.10	
6/5/2020	0.10		0.10	
6/19/2020	1.90	0.60	1.30	
7/3/2020	3.40	1.40	2.00	
7/17/2020	1.10	1.10		
7/31/2020	1.50		1.50	
8/14/2020	2.70	1.90	0.80	
8/28/2020	5.00	1.60	3.40	
9/11/2020	3.60	3.60		
9/25/2020	6.20	1.20	5.00	
Summary for 'DEPT' = 1023 (21 detail records)				
<b>Sum</b>	83.67	19.50	64.17	

## DEPT 1024 COMMUNICATION & CENT SERV

10/11/2019	5.20		5.20	
10/25/2019	4.90	1.40	3.50	
11/8/2019	7.30	2.60	4.70	
11/22/2019	4.10		4.10	
12/6/2019	3.80	2.10	1.70	
12/20/2019	3.60	3.00	0.60	
1/3/2020	1.60	1.60		
1/17/2020	3.40		3.40	
1/31/2020	4.90	2.10	2.80	
2/14/2020	6.40	3.90	2.50	
2/28/2020	5.90	1.20	4.70	
3/13/2020	4.40	0.80	3.60	
3/27/2020	2.60	1.10	1.50	
4/10/2020	2.60	2.60		
4/24/2020	2.60	2.60		
5/8/2020	1.90	1.90		
5/22/2020	3.10	3.10		

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
6/5/2020	2.40	2.40		
6/19/2020	4.10	1.50	2.60	
7/3/2020	4.20	2.00	2.20	
7/17/2020	3.10	1.20	1.90	
7/31/2020	4.90	2.00	2.90	
8/14/2020	4.00	1.70	2.30	
8/28/2020	6.00	0.40	5.60	
9/11/2020	3.30	1.10	2.20	
9/25/2020	4.30	1.80	2.50	
Summary for 'DEPT' = 1024 (26 detail records)				
<b>Sum</b>	104.60	44.10	60.50	

## DEPT 1027 AUTO. SVC CENTER (ASC)

10/11/2019	8.50	0.70	7.80	
10/25/2019	4.80	1.30	3.50	
11/8/2019	8.40	5.10	3.30	
11/22/2019	6.00	3.00	3.00	
12/6/2019	7.40	4.80	2.60	
12/20/2019	5.70	0.30	5.40	
1/3/2020	12.60	12.60		
1/17/2020	15.00	0.90	14.10	
1/31/2020	8.10	2.30	5.80	
2/14/2020	5.90	0.20	5.70	
2/28/2020	6.60	2.40	4.20	
3/13/2020	5.00	2.20	2.80	
3/27/2020	5.30	2.20	3.10	
4/10/2020	2.80	0.40	2.40	
4/24/2020	1.20	0.10	1.10	
5/8/2020	0.60	-0.10	0.70	
5/22/2020	1.30		1.30	
6/5/2020	0.10		0.10	
6/19/2020	0.20	0.20		
7/17/2020	2.10	2.00	0.10	
8/14/2020	0.20	0.20		
8/28/2020	0.10	0.10		
9/11/2020	0.10		0.10	
9/25/2020	0.70		0.70	
Summary for 'DEPT' = 1027 (24 detail records)				
<b>Sum</b>	108.70	40.90	67.80	

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 1035</b>	<b>ASSESSOR COLLECTOR</b>				
	10/11/2019	245.30	95.50	149.80	
	10/25/2019	246.00	110.60	135.40	
	11/8/2019	248.40	99.20	149.20	
	11/22/2019	193.00	84.50	108.50	
	12/6/2019	240.70	129.00	111.70	
	12/20/2019	255.10	97.20	157.90	
	1/3/2020	260.30	260.30		
	1/17/2020	439.90	158.70	281.20	
	1/31/2020	552.80	230.00	322.80	
	2/14/2020	316.00	133.40	182.60	
	2/28/2020	331.20	110.30	220.90	
	3/13/2020	501.60	151.00	350.60	
	3/27/2020	108.60	40.00	68.60	
	4/24/2020	3.10	3.10		
	5/8/2020	32.60	23.70	8.90	
	5/22/2020	62.90	26.30	36.60	
	6/5/2020	225.00	78.40	146.60	
	6/19/2020	481.40	111.20	370.20	
	7/3/2020	366.50	202.30	164.20	
	7/17/2020	215.60	48.90	166.70	
	7/31/2020	61.20	24.90	36.30	
	8/14/2020	236.80	60.90	175.90	
	8/28/2020	326.30	71.90	254.40	
	9/11/2020	324.70	186.00	138.70	
	9/25/2020	281.70	89.90	191.80	
	Summary for 'DEPT' = 1035 (25 detail records)				
<b>Sum</b>		6,556.70	2,627.20	3,929.50	
<b>DEPT 1040</b>	<b>HR/CIVIL SERVICE</b>				
	10/11/2019	10.20	2.40	7.80	
	10/25/2019	11.40	6.50	4.90	
	11/8/2019	14.20	1.90	12.30	
	11/22/2019	24.70	3.50	21.20	
	12/6/2019	6.00	2.40	3.60	
	12/20/2019	5.50	1.80	3.70	
	1/3/2020	1.50	1.50		
	1/17/2020	5.50	2.20	3.30	
	1/31/2020	4.50	2.20	2.30	
	2/14/2020	6.00	1.30	4.70	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
2/28/2020	8.70	5.10	3.60	
3/13/2020	7.80	1.40	6.40	
3/27/2020	7.85	3.15	4.70	
4/10/2020	5.70		5.70	
4/24/2020	1.70	0.70	1.00	
5/8/2020	3.10	0.70	2.40	
5/22/2020	2.90		2.90	
6/5/2020	2.40	0.70	1.70	
6/19/2020	1.00	0.10	0.90	
7/3/2020	2.30	1.40	0.90	
7/17/2020	2.50	1.00	1.50	
7/31/2020	1.60	0.70	0.90	
8/14/2020	1.80	0.20	1.60	
8/28/2020	2.00	0.40	1.60	
9/11/2020	1.50	1.50		
9/25/2020	6.60	0.20	6.40	

Summary for 'DEPT' = 1040 (26 detail records)

<b>Sum</b>	148.95	42.95	106.00	
------------	--------	-------	--------	--

## DEPT 1050 COUNTY TREASURER

10/25/2019	1.50	1.00	0.50	
11/22/2019	1.60	0.10	1.50	
12/6/2019	1.40	1.40		
12/20/2019	3.20	0.10	3.10	
1/3/2020	0.20	0.20		
1/17/2020	4.00	0.70	3.30	
1/31/2020	2.10	1.70	0.40	
2/14/2020	6.20	0.70	5.50	
2/28/2020	2.30	0.60	1.70	
3/13/2020	2.00	1.10	0.90	
3/27/2020	5.00	1.90	3.10	
4/10/2020	1.00		1.00	
5/22/2020	0.30	0.20	0.10	
6/5/2020	1.20	1.20		
6/19/2020	1.90	0.20	1.70	
7/3/2020	0.20		0.20	
7/17/2020	1.70	0.40	1.30	
7/31/2020	4.30	0.80	3.50	
8/14/2020	1.80		1.80	
8/28/2020	1.20	0.50	0.70	
9/11/2020	1.50	0.60	0.90	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
9/25/2020	0.30		0.30	
Summary for 'DEPT' = 1050 (22 detail records)				
<b>Sum</b>	44.90	13.40	31.50	

## DEPT 1070 COUNTY AUDITOR

10/11/2019	26.20	7.90	18.30	
10/25/2019	24.80	17.15	7.65	
11/8/2019	17.80	8.30	9.50	
11/22/2019	24.90	10.00	14.90	
12/6/2019	26.50	14.40	12.10	
12/20/2019	24.80	4.30	20.50	
1/3/2020	16.70	16.70		
1/17/2020	73.70	24.40	49.30	
1/31/2020	48.80	35.20	13.60	
2/14/2020	28.25	8.35	19.90	
2/28/2020	28.90	7.05	21.85	
3/13/2020	37.50	10.55	26.95	
3/27/2020	82.10	33.60	48.50	
4/10/2020	62.60	29.60	33.00	
4/24/2020	36.60	14.00	22.60	
5/8/2020	37.50	12.50	25.00	
5/22/2020	19.10	5.90	13.20	
6/5/2020	29.20	21.60	7.60	
6/19/2020	40.60	15.90	24.70	
7/3/2020	49.80	25.50	24.30	
7/17/2020	43.95	7.25	36.70	
7/31/2020	41.40	12.35	29.05	
8/14/2020	39.55	14.70	24.85	
8/28/2020	34.10	13.80	20.30	
9/11/2020	33.60	19.00	14.60	
9/25/2020	130.45	5.95	124.50	
Summary for 'DEPT' = 1070 (26 detail records)				
<b>Sum</b>	1,059.40	395.95	663.45	

## DEPT 1080 PURCHASING DEPARTMENT

10/11/2019	2.60	0.50	2.10	
10/25/2019	1.70	1.30	0.40	
11/8/2019	2.00	1.20	0.80	
11/22/2019	0.80	0.60	0.20	
12/6/2019	3.00	2.60	0.40	
12/20/2019	1.90	0.30	1.60	



# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
1/3/2020	1.60	1.60		
1/17/2020	1.10	0.10	1.00	
1/31/2020	2.20	1.40	0.80	
2/14/2020	3.30	1.20	2.10	
2/28/2020	4.70	0.60	4.10	
3/13/2020	1.80	1.10	0.70	
3/27/2020	4.70	1.40	3.30	
4/10/2020	6.00	0.50	5.50	
4/24/2020	3.90		3.90	
5/8/2020	8.80	2.20	6.60	
5/22/2020	6.00	1.30	4.70	
6/5/2020	5.60	4.30	1.30	
6/19/2020	4.50	1.50	3.00	
7/3/2020	14.10	12.20	1.90	
7/17/2020	14.00	13.40	0.60	
7/31/2020	-3.10	-4.70	1.60	
8/14/2020	5.00	2.10	2.90	
8/28/2020	6.10	4.90	1.20	
9/11/2020	3.90	2.60	1.30	
9/25/2020	4.70	1.80	2.90	
Summary for 'DEPT' = 1080 (26 detail records)				
<b>Sum</b>	110.90	56.00	54.90	

## DEPT 1082 SMALL BUSINESS ENTERPRISE

10/11/2019	3.20	1.70	1.50	
10/25/2019	3.70		3.70	
11/8/2019	2.40	1.70	0.70	
11/22/2019	1.50	1.50		
12/6/2019	1.60	1.40	0.20	
3/13/2020	0.60		0.60	
3/27/2020	1.20	0.20	1.00	
4/10/2020	0.90	0.90		
6/19/2020	0.50		0.50	
9/25/2020	0.40	0.40		
Summary for 'DEPT' = 1082 (10 detail records)				
<b>Sum</b>	16.00	7.80	8.20	

## DEPT 1110 COUNTY EMPLOYEE HEALTH CL

3/27/2020	36.00		36.00	
Summary for 'DEPT' = 1110 (1 detail record)				
<b>Sum</b>	36.00		36.00	

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 1210 ELECTIONS DEPT COUNTY</b>					
	10/11/2019	75.30	3.10	72.20	
	10/25/2019	62.10	8.50	53.60	
	11/8/2019	82.50	4.30	78.20	
	11/22/2019	82.40	21.70	60.70	
	12/6/2019	30.70	26.60	4.10	
	12/20/2019	26.70	9.90	16.80	
	1/3/2020	13.50	13.50		
	1/17/2020	231.20	26.40	204.80	
	1/31/2020	342.80	137.20	205.60	
	2/14/2020	-27.20	2.90	-30.10	
	2/28/2020	6.80	1.80	5.00	
	3/13/2020	-33.90	0.10	-34.00	
	3/27/2020	-1.40	5.10	-6.50	
	4/10/2020	41.10	37.20	3.90	
	4/24/2020	45.90	41.10	4.80	
	5/8/2020	26.00	21.70	4.30	
	5/22/2020	21.90	6.00	15.90	
	6/5/2020	23.30	8.40	14.90	
	6/19/2020	110.70	36.00	74.70	
	7/3/2020	206.60	51.30	155.30	
	7/17/2020	211.80	6.60	205.20	
	7/31/2020	78.10	19.00	59.10	
	8/14/2020	29.30	6.20	23.10	
	8/28/2020	13.70	12.70	1.00	
	9/11/2020	12.90	4.60	8.30	
	9/25/2020	0.50	0.20	0.30	
	Summary for 'DEPT' = 1210 (26 detail records)				
<b>Sum</b>		1,713.30	512.10	1,201.20	

<b>DEPT 2060 VETERANS COUNTY SERVICES</b>					
	10/11/2019	20.80	20.00	0.80	
	10/25/2019	2.00		2.00	
	11/8/2019	13.40	8.40	5.00	
	11/22/2019	9.20	4.00	5.20	
	12/6/2019	6.20	3.20	3.00	
	12/20/2019	0.30	0.10	0.20	
	1/3/2020	17.20	17.20		
	1/17/2020	0.50		0.50	
	1/31/2020	5.00	5.00		

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
2/14/2020	0.70	0.50	0.20	
2/28/2020	8.00	2.00	6.00	
3/13/2020	4.10	0.10	4.00	
3/27/2020	0.40		0.40	
4/24/2020	1.50		1.50	
7/3/2020	0.20	0.20		
7/17/2020	0.40		0.40	
7/31/2020	0.20		0.20	
8/28/2020	4.50		4.50	
9/25/2020	2.50		2.50	
Summary for 'DEPT' = 2060 (19 detail records)				
<b>Sum</b>	97.10	60.70	36.40	

## DEPT 2070 HHS/WELFARE

10/11/2019	0.30	0.30		
10/25/2019	0.20		0.20	
11/8/2019	0.40	0.20	0.20	
11/22/2019	0.30	0.10	0.20	
12/6/2019	0.20	0.20		
12/20/2019	0.10		0.10	
1/17/2020	0.30		0.30	
1/31/2020	0.10		0.10	
2/14/2020	1.30		1.30	
3/27/2020	0.90	0.40	0.50	
4/10/2020	0.40		0.40	
5/22/2020	0.10		0.10	
6/19/2020	0.90	0.80	0.10	
7/3/2020	1.50	0.20	1.30	
7/17/2020	2.50		2.50	
8/28/2020	5.70	0.10	5.60	
9/11/2020	9.00	8.30	0.70	
9/25/2020	1.60		1.60	
Summary for 'DEPT' = 2070 (18 detail records)				
<b>Sum</b>	25.80	10.60	15.20	

## DEPT 3110 SHERIFF-EXECUTIVE

10/11/2019	18.50	1.30	17.20	
10/25/2019	18.00	3.80	14.20	
11/8/2019	15.50	0.70	14.80	
11/22/2019	17.80		17.80	
12/6/2019	4.80	0.70	4.10	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
12/20/2019	6.30	4.30	2.00	
1/3/2020	0.90	0.90		
1/17/2020	8.40	7.50	0.90	
1/31/2020	4.00	4.00		
2/14/2020	0.20	-3.90	4.10	
2/28/2020	10.80	3.90	6.90	
3/13/2020	6.10	6.10		
3/27/2020	6.80	5.80	1.00	
4/10/2020	11.20	5.10	6.10	
4/24/2020	9.70	4.00	5.70	
5/8/2020	13.70	9.70	4.00	
5/22/2020	7.20	6.20	1.00	
6/5/2020	10.40	9.30	1.10	
6/19/2020	14.60	8.00	6.60	
7/3/2020	11.70	4.30	7.40	
7/17/2020	6.50		6.50	
7/31/2020	11.70	1.60	10.10	
8/14/2020	8.40	2.90	5.50	
8/28/2020	8.50	8.10	0.40	
9/11/2020	11.30	9.20	2.10	
9/25/2020	12.70	4.00	8.70	

Summary for 'DEPT' = 3110 (26 detail records)

<b>Sum</b>	255.70	107.50	148.20	
------------	--------	--------	--------	--

## DEPT 3113 SHER - INTERNAL AFFAIRS

10/11/2019	11.10	7.30	1.80	2.00
10/25/2019	16.00	9.20	0.80	6.00
11/8/2019	13.30	7.20	0.40	5.70
11/22/2019	34.50	1.40	6.50	26.60
12/6/2019	31.80	8.10	0.20	23.50
12/20/2019	25.60	17.50	0.50	7.60
1/3/2020	10.50	10.50		
1/17/2020	36.70	5.50	3.30	27.90
1/31/2020	36.30	21.50		14.80
2/14/2020	20.00	6.20	0.30	13.50
2/28/2020	30.00	16.40	1.50	12.10
3/13/2020	17.50	8.00		9.50
3/27/2020	20.40	6.20	0.30	13.90
4/10/2020	14.60	4.40	0.20	10.00
4/24/2020	10.70	0.20		10.50
5/8/2020	15.20	0.30	0.40	14.50

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
5/22/2020	23.00	9.50		13.50
6/5/2020	20.00	9.10	3.70	7.20
6/19/2020	27.30	1.20	1.60	24.50
7/3/2020	59.10	28.30		30.80
7/17/2020	46.30	11.90	0.40	34.00
7/31/2020	35.50	3.80	0.20	31.50
8/14/2020	28.30	8.20	0.10	20.00
8/28/2020	13.70	1.30	0.20	12.20
9/11/2020	16.00	9.80	0.20	6.00
9/25/2020	35.30	7.10	0.20	28.00
Summary for 'DEPT' = 3113 (26 detail records)				
<b>Sum</b>	648.70	220.10	22.80	405.80

## DEPT 3121 SHERIFF-GENERAL SVCS

10/11/2019	0.10	0.10		
10/25/2019	3.10		3.10	
11/8/2019	25.30		25.30	
11/22/2019	0.30	0.30		
12/6/2019	0.50	0.50		
12/20/2019	4.30		4.30	
1/3/2020	4.00	4.00		
1/17/2020	0.40	0.10	0.30	
1/31/2020	0.10	0.10		
2/28/2020	2.20		2.20	
3/13/2020	0.10		0.10	
7/17/2020	0.10		0.10	
7/31/2020	17.60	6.20	11.40	
8/14/2020	20.60	1.50	19.10	
8/28/2020	0.50	0.50		
9/11/2020	0.50	0.50		
9/25/2020	0.10	0.10		
Summary for 'DEPT' = 3121 (17 detail records)				
<b>Sum</b>	79.80	13.90	65.90	

## DEPT 3122 SHERIFF-PERSONNEL

10/11/2019	45.80	3.80	34.00	8.00
10/25/2019	48.40	8.10	29.30	11.00
11/8/2019	22.70	2.10	0.50	20.10
11/22/2019	37.40	4.70		32.70
12/6/2019	41.30	30.50	2.70	8.10
12/20/2019	49.10	14.10	25.70	9.30

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
1/3/2020	18.90	18.90		
1/17/2020	0.70	0.70		
1/31/2020	2.30	1.80	0.50	
2/14/2020	62.50	13.90	5.90	42.70
2/28/2020	14.90	7.30	4.20	3.40
3/13/2020	31.70	6.30	8.10	17.30
3/27/2020	16.40	6.30	2.00	8.10
4/10/2020	21.20	3.00	2.50	15.70
4/24/2020	14.00	5.90	3.90	4.20
5/8/2020	-4.00	6.90	1.10	-12.00
5/22/2020	9.80	6.90		2.90
6/5/2020	0.70	0.70		
7/31/2020	2.50		2.50	
8/14/2020	2.50	2.50		
8/28/2020	10.00	10.00		
9/25/2020	0.90	0.50	0.40	
Summary for 'DEPT' = 3122 (22 detail records)				
<b>Sum</b>	449.70	154.90	123.30	171.50

## DEPT 3123 SHERIFF-TRAINING

10/11/2019	18.40	6.30	0.10	12.00
10/25/2019	35.50	6.00	15.00	14.50
11/8/2019	3.80	0.20	3.60	
11/22/2019	47.60	0.10	13.00	34.50
12/6/2019	10.40	1.80	8.60	
12/20/2019	2.30	1.10	0.60	0.60
1/3/2020	0.10	0.10		
1/17/2020	9.40	0.50	0.90	8.00
1/31/2020	41.20	7.60	0.30	33.30
2/14/2020	78.20	0.10	3.30	74.80
2/28/2020	80.00	14.90	5.10	60.00
3/13/2020	13.70	2.00	0.70	11.00
3/27/2020	11.80		0.80	11.00
4/10/2020	5.00			5.00
4/24/2020	18.00	2.00		16.00
5/8/2020	12.00			12.00
5/22/2020	29.50	2.00	7.00	20.50
6/5/2020	16.70	5.00		11.70
6/19/2020	17.00			17.00
7/3/2020	15.00	7.00		8.00
7/31/2020	1.60	0.10	1.50	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
8/14/2020	6.10	1.50	4.60	
8/28/2020	11.50		1.00	10.50
9/11/2020	5.30	4.30		1.00
9/25/2020	19.20	7.80	10.90	0.50
Summary for 'DEPT' = 3123 (25 detail records)				
<b>Sum</b>	509.30	70.40	77.00	361.90

## DEPT 3124 SHERIFF-COMMUNICATIONS

10/11/2019	43.90	21.40	22.50	
10/25/2019	44.20	18.90	25.30	
11/8/2019	49.10	4.20	44.90	
11/22/2019	23.50	6.70	16.80	
12/6/2019	13.30	12.50	0.80	
12/20/2019	25.90	20.50	5.00	0.40
1/3/2020	57.10	16.20	40.90	
1/17/2020	50.90	11.70	33.90	5.30
1/31/2020	48.70	13.20	35.50	
2/14/2020	64.80	16.30	35.50	13.00
2/28/2020	56.10	23.60	14.10	18.40
3/13/2020	42.20	19.70	22.50	
3/27/2020	20.80	9.40	11.40	
4/10/2020	22.90	6.90	16.00	
4/24/2020	12.40	12.70	-0.30	
5/8/2020	21.00	8.20	12.80	
5/22/2020	40.60	17.70	22.90	
6/5/2020	25.10	12.70	12.40	
6/19/2020	34.10	16.10	18.00	
7/3/2020	40.70	18.70	22.00	
7/17/2020	16.00	7.10	8.90	
7/31/2020	29.80	19.20	10.60	
8/14/2020	26.90	5.40	21.50	
8/28/2020	24.80	10.20	14.60	
9/11/2020	23.10	12.30	10.80	
9/25/2020	25.20	19.20	6.00	
Summary for 'DEPT' = 3124 (26 detail records)				
<b>Sum</b>	883.10	360.70	485.30	37.10

## DEPT 3125 SHERIFF-FISCAL AFFAIRS

10/11/2019	25.70	13.90	11.40	0.40
10/25/2019	7.70	3.80	3.40	0.50
11/8/2019	30.90	13.80	17.10	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
11/22/2019	8.70	2.50	6.20	
12/6/2019	8.55	3.25	5.30	
12/20/2019	15.30	4.90	10.00	0.40
1/3/2020	5.00	4.60	0.40	
1/17/2020	8.90	5.60	3.30	
1/31/2020	9.30	3.90	5.40	
2/14/2020	23.20	1.40	21.40	0.40
2/28/2020	15.80	10.50	5.30	
3/13/2020	16.50	12.00	4.00	0.50
3/27/2020	14.30	8.70	5.60	
4/10/2020	27.30	0.20	26.90	0.20
4/24/2020	3.50	1.20	2.00	0.30
5/8/2020	12.40	1.20	10.80	0.40
5/22/2020	10.00	-0.30	10.00	0.30
6/5/2020	1.80	0.20	1.20	0.40
6/19/2020	4.00	0.70	1.20	2.10
7/3/2020	12.80	4.70	8.10	
7/17/2020	4.80	2.00	2.80	
7/31/2020	9.10	3.00	5.80	0.30
8/14/2020	34.10	6.40	27.70	
8/28/2020	4.90	1.10	3.80	
9/11/2020	13.70	0.80	12.70	0.20
9/25/2020	16.80	3.50	5.30	8.00
Summary for 'DEPT' = 3125 (26 detail records)				
<b>Sum</b>	345.05	113.55	217.10	14.40

## DEPT 3126 SHERIFF-PHOTO LAB

10/11/2019	2.90	0.10	2.80	
10/25/2019	7.50	0.30	7.20	
11/8/2019	5.10	0.50	4.60	
11/22/2019	4.70	3.30	1.40	
12/6/2019	2.90	1.20	1.70	
12/20/2019	1.10	0.20	0.90	
1/3/2020	1.00	1.00		
1/17/2020	1.00		1.00	
1/31/2020	2.60	0.60	2.00	
2/14/2020	3.30	2.10	1.20	
2/28/2020	1.10	0.10	1.00	
3/13/2020	2.60	0.80	1.80	
3/27/2020	0.80	0.60	0.20	
8/28/2020	1.00		1.00	



# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
9/11/2020	2.00		2.00	
Summary for 'DEPT' = 3126 (15 detail records)				
<b>Sum</b>	39.60	10.80	28.80	

## DEPT 3128 SHERIFF-BOND SECTION

10/11/2019	43.10	16.20	26.90	
10/25/2019	38.20	7.10	31.10	
11/8/2019	53.00	14.60	38.40	
11/22/2019	65.20	5.60	59.60	
12/6/2019	31.70	21.10	10.60	
12/20/2019	52.40	23.90	28.50	
1/3/2020	22.40	22.40		
1/17/2020	38.30	26.70	11.60	
1/31/2020	72.80	29.70	43.10	
2/14/2020	38.00	24.00	14.00	
2/28/2020	71.30	16.70	54.60	
3/13/2020	64.00	38.70	25.30	
3/27/2020	95.80	10.50	85.30	
4/10/2020	19.70	1.90	17.80	
4/24/2020	21.20	0.80	20.40	
5/8/2020	22.20	7.00	15.20	
5/22/2020	26.40	9.40	17.00	
6/5/2020	25.90	11.60	14.30	
6/19/2020	36.10	7.40	28.70	
7/3/2020	28.90	6.10	22.80	
7/17/2020	5.70	0.50	5.20	
7/31/2020	2.20	0.60	1.60	
8/14/2020	6.00	5.10	0.90	
8/28/2020	14.10	4.00	10.10	
9/11/2020	11.10	1.60	9.50	
9/25/2020	32.60	0.90	31.70	
Summary for 'DEPT' = 3128 (26 detail records)				
<b>Sum</b>	938.30	314.10	624.20	

## DEPT 3129 SHERIFF-BAILIFF

10/11/2019	215.20	71.90	7.30	136.00
10/25/2019	134.50	56.30	8.80	69.40
11/8/2019	186.80	63.80	6.00	117.00
11/22/2019	140.20	63.20	2.20	74.80
12/6/2019	101.60	61.30	3.00	37.30
12/20/2019	126.80	38.30	5.90	82.60

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
1/3/2020	8.60	8.60		
1/17/2020	113.30	46.50	15.80	51.00
1/31/2020	102.70	73.50	2.60	26.60
2/14/2020	226.20	70.40	9.80	146.00
2/28/2020	291.90	104.40	7.80	179.70
3/13/2020	146.50	53.10	31.60	61.80
3/27/2020	24.80	21.00	0.20	3.60
4/10/2020	29.30	16.90	1.00	11.40
4/24/2020	21.20	2.80	1.40	17.00
5/8/2020	17.50		0.10	17.40
5/22/2020	7.00	2.60	0.40	4.00
6/5/2020	118.40	28.90		89.50
6/19/2020	26.10	11.50	0.60	14.00
7/3/2020	3.40	1.70	1.20	0.50
7/17/2020	14.00	8.00	1.00	5.00
7/31/2020	17.00	3.00		14.00
8/14/2020	30.50	2.00		28.50
8/28/2020	8.50	3.80	2.00	2.70
9/11/2020	13.10			13.10
9/25/2020	20.30	3.00		17.30
Summary for 'DEPT' = 3129 (26 detail records)				
<b>Sum</b>	2,145.40	816.50	108.70	1,220.20

## DEPT 3130 SHERIFF-WARRANT EXECUTION

10/11/2019	70.20	20.70		49.50
10/25/2019	6.20	1.50	4.70	
11/8/2019	39.30	3.70	1.10	34.50
11/22/2019	52.20	6.20	3.40	42.60
12/6/2019	6.20	1.40	0.80	4.00
12/20/2019	35.50	16.10	2.90	16.50
1/3/2020	10.10	10.10		
1/17/2020	55.00	4.60	1.10	49.30
1/31/2020	23.40	5.00	4.90	13.50
2/14/2020	9.70	4.60	1.10	4.00
2/28/2020	56.80	10.00	2.70	44.10
3/13/2020	37.00	17.00	2.00	18.00
3/27/2020	12.90	10.20	2.70	
4/10/2020	14.00		1.00	13.00
4/24/2020	10.00	6.00		4.00
5/8/2020	20.80			20.80
5/22/2020	29.00			29.00

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
6/5/2020	49.30	12.50	0.40	36.40
6/19/2020	11.80	0.80	2.00	9.00
7/3/2020	98.50	17.00		81.50
7/17/2020	31.70	1.00	1.00	29.70
7/31/2020	16.50	5.00		11.50
8/14/2020	14.10	1.00		13.10
8/28/2020	75.80	21.30		54.50
9/11/2020	32.50	0.50		32.00
9/25/2020	55.50	2.50		53.00
Summary for 'DEPT' = 3130 (26 detail records)				
<b>Sum</b>	874.00	178.70	31.80	663.50

## DEPT 3131 SHERIFF-FUGITIVE

10/11/2019	15.50			15.50
10/25/2019	14.40		0.90	13.50
11/8/2019	4.00	2.00		2.00
11/22/2019	3.50			3.50
12/6/2019	4.50	1.50		3.00
12/20/2019	41.60	5.10		36.50
1/3/2020	35.80	35.80		
1/17/2020	35.00	2.70	0.50	31.80
1/31/2020	42.40	14.00	6.60	21.80
2/14/2020	41.40	9.10	13.60	18.70
2/28/2020	65.70	11.80	22.60	31.30
3/13/2020	48.40	0.20	20.60	27.60
3/27/2020	14.50	5.10	0.60	8.80
4/10/2020	6.80	0.40		6.40
4/24/2020	14.60	6.20		8.40
5/8/2020	5.60	0.20		5.40
5/22/2020	3.70	2.40		1.30
6/5/2020	21.60	9.10		12.50
6/19/2020	30.50	8.00		22.50
7/3/2020	9.10	7.10		2.00
7/17/2020	6.60	3.80	0.50	2.30
7/31/2020	5.80			5.80
8/14/2020	11.00	9.00		2.00
8/28/2020	5.00	2.00		3.00
9/11/2020	12.50	3.50		9.00
9/25/2020	6.20	2.00		4.20
Summary for 'DEPT' = 3131 (26 detail records)				
<b>Sum</b>	505.70	141.00	65.90	298.80

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 3132 SHERIFF-CIVIL</b>					
	10/11/2019	5.40	5.40		
	10/25/2019	6.10	6.10		
	11/8/2019	5.50	4.40	1.10	
	11/22/2019	6.60	4.10	2.50	
	12/6/2019	3.50	2.30	1.20	
	12/20/2019	8.00	4.80	3.20	
	1/3/2020	4.40	4.40		
	1/17/2020	7.90	2.90	4.50	0.50
	1/31/2020	10.10	3.30	6.80	
	2/14/2020	6.20	6.20		
	2/28/2020	9.80	7.90	1.90	
	3/13/2020	6.60	2.90	3.70	
	3/27/2020	6.30	2.70	3.60	
	6/5/2020	5.20	3.40	1.80	
	6/19/2020	11.40	7.20	4.20	
	7/17/2020	12.00	2.00		10.00
Summary for 'DEPT' = 3132 (16 detail records)					
<b>Sum</b>		115.00	70.00	34.50	10.50

## DEPT 3134 SHERIFF-CRIMINAL INV

	10/11/2019	57.00	9.60	0.80	46.60
	10/25/2019	55.50	20.10	0.20	35.20
	11/8/2019	40.90	15.00	0.90	25.00
	11/22/2019	67.10	30.20		36.90
	12/6/2019	29.00	29.00		
	12/20/2019	67.40	49.30	5.50	12.60
	1/3/2020	35.90	35.40		0.50
	1/17/2020	27.30	21.80	0.70	4.80
	1/31/2020	32.80	27.80	1.00	4.00
	2/14/2020	69.50	17.20	0.50	51.80
	2/28/2020	75.40	27.70	0.60	47.10
	3/13/2020	49.40	23.90	0.10	25.40
	3/27/2020	36.40	10.40	0.50	25.50
	4/10/2020	22.70	0.40		22.30
	4/24/2020	18.70	1.70		17.00
	5/8/2020	31.40			31.40
	5/22/2020	38.70	4.50		34.20
	6/5/2020	27.50	9.00		18.50
	6/19/2020	22.50	7.00		15.50

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/3/2020	32.70	12.10	3.30	17.30
7/17/2020	40.80	11.50	9.10	20.20
7/31/2020	38.50	17.50		21.00
8/14/2020	28.50	13.30		15.20
8/28/2020	9.50	2.30		7.20
9/11/2020	35.80	17.50		18.30
9/25/2020	11.50			11.50
Summary for 'DEPT' = 3134 (26 detail records)				
<b>Sum</b>	1,002.40	414.20	23.20	565.00

## DEPT 3137 SHERIFF- FREEWAY MGMT

10/11/2019	358.10	72.20	4.50	281.40
10/25/2019	424.70	142.10	1.50	281.10
11/8/2019	240.00	100.60	2.30	137.10
11/22/2019	249.60	106.00	3.50	140.10
12/6/2019	262.70	84.20	1.90	176.60
12/20/2019	260.80	83.20	0.10	177.50
1/3/2020	237.30	80.30		157.00
1/17/2020	272.90	109.90		163.00
1/31/2020	330.20	110.40	0.60	219.20
2/14/2020	248.20	90.30	0.30	157.60
2/28/2020	443.10	148.72		294.38
3/13/2020	216.70	81.70	3.50	131.50
3/27/2020	221.70	46.40	1.20	174.10
4/10/2020	89.90	25.80		64.10
4/24/2020	77.50	26.90		50.60
5/8/2020	115.60	42.30		73.30
5/22/2020	95.10	51.60		43.50
6/5/2020	236.20	64.30		171.90
6/19/2020	188.30	80.20		108.10
7/3/2020	199.40	67.00		132.40
7/17/2020	213.70	62.70		151.00
7/31/2020	211.80	82.90		128.90
8/14/2020	219.70	63.40	6.30	150.00
8/28/2020	222.90	53.20	7.50	162.20
9/11/2020	185.20	64.20		121.00
9/25/2020	280.70	69.60		211.10
Summary for 'DEPT' = 3137 (26 detail records)				
<b>Sum</b>	6,102.00	2,010.12	33.20	4,058.68

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 3140</b>	<b>SHERIFF-DETENTION ADMIN</b>				
	10/11/2019	18.10	0.40	7.70	10.00
	10/25/2019	2.10	0.10	2.00	
	11/8/2019	3.20	2.20	0.90	0.10
	11/22/2019	3.90	1.10	2.50	0.30
	12/6/2019	3.50	2.20	1.30	
	12/20/2019	7.00	0.40	0.60	6.00
	1/3/2020	0.70	0.70		
	1/17/2020	2.90	0.80	2.10	
	1/31/2020	9.10	4.80	1.30	3.00
	2/14/2020	26.10	1.10	1.00	24.00
	2/28/2020	30.40	2.40	4.00	24.00
	3/13/2020	1.80	1.60	0.20	
	3/27/2020	2.40	0.90	1.00	0.50
	4/10/2020	2.80	0.80	2.00	
	4/24/2020	3.00	1.10	1.90	
	5/8/2020	7.60	6.70	0.90	
	5/22/2020	6.60	2.60	4.00	
	6/5/2020	3.80	3.20	0.40	0.20
	6/19/2020	2.30	1.00	1.30	
	7/3/2020	5.30	4.10	1.00	0.20
	7/17/2020	4.90	2.60	1.80	0.50
	7/31/2020	23.20	8.20	10.90	4.10
	8/14/2020	8.10	4.40	3.70	
	8/28/2020	4.50	2.50	1.70	0.30
	9/11/2020	4.60	4.10		0.50
	9/25/2020	8.10	1.80	2.70	3.60
	Summary for 'DEPT' = 3140 (26 detail records)				
<b>Sum</b>		196.00	61.80	56.90	77.30

<b>DEPT 3141</b>	<b>SHERIFF-STER TOWER-NORTH</b>				
	10/11/2019	631.60	169.70	461.90	
	10/25/2019	648.90	185.40	463.50	
	11/8/2019	598.80	129.40	469.40	
	11/22/2019	650.60	187.70	462.90	
	12/6/2019	579.40	109.90	469.50	
	12/20/2019	649.70	177.40	472.30	
	1/3/2020	375.50	120.80	254.70	
	1/17/2020	589.30	170.50	406.10	12.70
	1/31/2020	583.80	148.70	435.10	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
2/14/2020	628.90	166.00	462.90	
2/28/2020	940.40	297.30	650.20	-7.10
3/13/2020	761.10	184.80	576.30	
3/27/2020	486.80	114.50	372.30	
4/10/2020	230.10	36.10	194.00	
4/24/2020	356.40	82.90	266.00	7.50
5/8/2020	325.90	64.00	261.90	
5/22/2020	487.20	89.40	367.80	30.00
6/5/2020	466.70	109.00	357.70	
6/19/2020	316.20	57.30	258.90	
7/3/2020	193.10	45.70	147.40	
7/17/2020	284.40	55.00	229.40	
7/31/2020	358.10	40.80	317.30	
8/14/2020	325.10	71.30	253.80	
8/28/2020	280.80	40.20	240.60	
9/11/2020	327.40	56.70	270.70	
9/25/2020	228.50	6.10	222.40	

Summary for 'DEPT' = 3141 (26 detail records)

<b>Sum</b>	12,304.70	2,916.60	9,345.00	43.10
------------	-----------	----------	----------	-------

## DEPT 3142 SHERIFF-STER.TOWER WEST

10/11/2019	265.40	99.40	172.50	-6.50
10/25/2019	171.10	70.40	109.60	-8.90
11/8/2019	197.20	68.20	129.00	
11/22/2019	150.30	25.20	125.10	
12/6/2019	131.60	14.90	116.70	
12/20/2019	156.20	46.00	110.20	
1/3/2020	188.60	48.10	140.50	
1/17/2020	241.80	100.40	141.40	
1/31/2020	248.30	59.20	189.10	
2/14/2020	323.90	62.20	261.70	
2/28/2020	316.80	77.10	239.70	
3/13/2020	371.00	133.00	238.00	
3/27/2020	355.60	75.60	280.00	
4/10/2020	419.60	85.70	333.90	
4/24/2020	201.30	57.50	143.80	
5/8/2020	169.50	47.30	122.20	
5/22/2020	96.50	16.00	80.50	
6/5/2020	108.20	58.10	50.10	
6/19/2020	170.40	45.00	125.40	
7/3/2020	196.50	24.00	172.50	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/17/2020	227.10	74.00	153.10	
7/31/2020	201.40	17.80	183.60	
8/14/2020	220.50	55.60	164.90	
8/28/2020	93.50	7.60	85.90	
9/11/2020	15.10	12.00	3.10	
9/25/2020	73.30	0.70	72.60	

Summary for 'DEPT' = 3142 (26 detail records)

<b>Sum</b>	5,310.70	1,381.00	3,945.10	-15.40
------------	----------	----------	----------	--------

## DEPT 3147 SHERIFF-CENTRAL INTAKE

10/11/2019	288.60	76.00	184.70	27.90
10/25/2019	280.00	75.90	179.50	24.60
11/8/2019	283.50	115.30	137.10	31.10
11/22/2019	235.60	55.30	98.10	82.20
12/6/2019	329.90	116.70	167.10	46.10
12/20/2019	305.80	81.00	186.20	38.60
1/3/2020	255.20	95.10	125.30	34.80
1/17/2020	329.00	55.70	214.10	59.20
1/31/2020	337.30	115.80	178.40	43.10
2/14/2020	404.80	110.30	217.50	77.00
2/28/2020	328.90	79.60	208.00	41.30
3/13/2020	334.20	119.70	177.70	36.80
3/27/2020	257.50	44.10	179.60	33.80
4/10/2020	121.20	29.90	77.60	13.70
4/24/2020	148.10	24.60	104.60	18.90
5/8/2020	177.00	19.00	126.70	31.30
5/22/2020	276.00	36.20	218.20	21.60
6/5/2020	248.80	56.40	151.50	40.90
6/19/2020	313.90	55.20	180.90	77.80
7/3/2020	208.10	46.70	108.90	52.50
7/17/2020	274.20	43.30	179.50	51.40
7/31/2020	324.10	24.00	227.30	72.80
8/14/2020	275.20	59.20	181.00	35.00
8/28/2020	174.80	53.40	84.10	37.30
9/11/2020	145.40	48.70	53.40	43.30
9/25/2020	185.20	54.10	85.30	45.80

Summary for 'DEPT' = 3147 (26 detail records)

<b>Sum</b>	6,842.30	1,691.20	4,032.30	1,118.80
------------	----------	----------	----------	----------

## DEPT 3148 SHERIFF-KAYS TOWER

10/11/2019	336.90	90.10	246.80	
------------	--------	-------	--------	--



# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
10/25/2019	284.20	69.10	215.10	
11/8/2019	337.20	98.00	239.20	
11/22/2019	309.00	51.20	257.80	
12/6/2019	204.90	42.40	162.50	
12/20/2019	387.10	104.60	282.50	
1/3/2020	331.40	70.80	260.60	
1/17/2020	571.40	130.40	441.00	
1/31/2020	680.70	158.30	522.40	
2/14/2020	823.90	185.30	638.60	
2/28/2020	543.90	120.20	423.70	
3/13/2020	498.10	120.20	377.90	
3/27/2020	284.40	57.60	226.80	
4/10/2020	429.00	93.60	335.40	
4/24/2020	185.40	34.00	151.40	
5/8/2020	665.00	68.90	596.10	
5/22/2020	352.70	64.10	288.60	
6/5/2020	269.40	41.00	228.40	
6/19/2020	342.80	50.60	292.20	
7/3/2020	454.60	84.10	370.50	
7/17/2020	384.20	47.00	337.20	
7/31/2020	476.00	141.90	334.10	
8/14/2020	577.10	169.60	407.50	
8/28/2020	484.30	122.50	361.80	
9/11/2020	326.30	38.80	287.50	
9/25/2020	183.70	29.20	154.50	
Summary for 'DEPT' = 3148 (26 detail records)				
<b>Sum</b>	10,723.60	2,283.50	8,440.10	

## DEPT 3150 SHERIFF-INTAKE RELEASE

10/11/2019	311.90	106.30	142.10	63.50
10/25/2019	305.80	76.70	176.90	52.20
11/8/2019	214.00	56.40	130.30	27.30
11/22/2019	170.80	67.40	86.40	17.00
12/6/2019	145.00	50.60	76.60	17.80
12/20/2019	278.10	117.10	142.00	19.00
1/3/2020	173.50	48.20	61.10	64.20
1/17/2020	192.10	71.20	101.70	19.20
1/31/2020	109.60	44.60	55.30	9.70
2/14/2020	268.80	58.60	149.30	60.90
2/28/2020	326.40	89.20	191.80	45.40
3/13/2020	363.70	117.70	169.60	76.40

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
3/27/2020	290.80	79.00	167.90	43.90
4/10/2020	147.10	66.10	69.60	11.40
4/24/2020	153.10	50.20	98.90	4.00
5/8/2020	93.20	19.80	57.70	15.70
5/22/2020	188.40	37.00	144.50	6.90
6/5/2020	157.70	56.90	51.10	49.70
6/19/2020	157.40	62.00	64.30	31.10
7/3/2020	199.40	90.40	55.80	53.20
7/17/2020	268.60	59.90	86.90	121.80
7/31/2020	239.60	81.70	113.60	44.30
8/14/2020	425.60	121.60	245.90	58.10
8/28/2020	241.50	76.60	131.10	33.80
9/11/2020	222.30	89.60	88.70	44.00
9/25/2020	274.30	67.90	183.30	23.10
Summary for 'DEPT' = 3150 (26 detail records)				
<b>Sum</b>	5,918.70	1,862.70	3,042.40	1,013.60

## DEPT 3151 SHERIFF-COMMISSARY

7/3/2020	7.50	7.50		
Summary for 'DEPT' = 3151 (1 detail record)				
<b>Sum</b>	7.50	7.50		

## DEPT 3152 SHERIFF-FOOD SERVICE

10/11/2019	23.10	7.70	15.40	
10/25/2019	22.10	14.10	8.00	
11/8/2019	23.50	3.00	20.50	
11/22/2019	22.20	8.90	13.30	
12/6/2019	18.30	6.60	11.70	
12/20/2019	45.80	11.40	34.40	
1/3/2020	9.80	8.40	1.40	
1/17/2020	17.70	5.10	12.60	
1/31/2020	30.60	6.30	24.30	
2/14/2020	29.50	15.60	13.90	
2/28/2020	21.00	4.40	16.60	
3/13/2020	14.60	9.60	5.00	
3/27/2020	9.20	2.90	6.30	
4/10/2020	23.00	2.80	20.20	
4/24/2020	47.90	14.90	33.00	
5/8/2020	18.00	12.10	5.90	
5/22/2020	19.30	8.70	10.60	
6/5/2020	16.50	7.40	9.10	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
6/19/2020	8.20	7.00	1.20	
7/3/2020	7.50	2.70	4.80	
7/17/2020	24.80	1.60	23.20	
7/31/2020	33.80	16.90	8.40	8.50
8/14/2020	21.50	19.00	2.50	
8/28/2020	7.50	4.70	2.80	
9/11/2020	7.90	0.40	7.50	
9/25/2020	20.00	5.50	14.50	
Summary for 'DEPT' = 3152 (26 detail records)				
<b>Sum</b>	543.30	207.70	327.10	8.50

## DEPT 3153 SHERIFF-LAUNDRY SERVICE

10/11/2019	11.50	2.40	9.10	
10/25/2019	7.80	5.50	2.30	
11/8/2019	3.40	1.90	1.50	
11/22/2019	15.10	5.50	9.60	
12/6/2019	2.70	1.90	0.80	
12/20/2019	3.70	3.70		
1/3/2020	2.50	2.20	0.30	
1/17/2020	8.60	5.70	2.90	
1/31/2020	6.00	2.40	3.60	
2/14/2020	7.80	5.00	2.80	
2/28/2020	4.80	1.20	3.60	
3/13/2020	5.00	0.60	4.40	
3/27/2020	8.70	0.90	7.80	
4/10/2020	18.90	6.30	12.60	
4/24/2020	14.90	2.80	12.10	
5/8/2020	9.70	8.00	1.70	
5/22/2020	11.40	4.20	7.20	
6/5/2020	11.10	8.30	2.80	
6/19/2020	10.50	2.10	8.40	
7/3/2020	7.20	2.70	4.50	
7/17/2020	8.90	8.40	0.50	
7/31/2020	15.50	10.00	5.50	
8/14/2020	-1.10	-6.70	5.60	
8/28/2020	5.50	5.10	0.40	
9/11/2020	5.20	3.40	1.80	
9/25/2020	9.80		9.80	
Summary for 'DEPT' = 3153 (26 detail records)				
<b>Sum</b>	215.10	93.50	121.60	

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 3155</b>	<b>SHERIFF- JAIL MEDICAL</b>				
	10/11/2019	207.10	63.70	143.40	
	10/25/2019	160.50	41.70	118.80	
	11/8/2019	128.30	39.60	88.70	
	11/22/2019	88.50	18.50	70.00	
	12/6/2019	113.50	45.40	68.10	
	12/20/2019	169.00	39.00	130.00	
	1/3/2020	148.60	33.90	114.70	
	1/17/2020	138.20	35.20	103.00	
	1/31/2020	153.40	21.40	132.00	
	2/14/2020	174.70	55.20	119.50	
	2/28/2020	160.60	28.40	132.20	
	3/13/2020	89.90	18.00	71.90	
	3/27/2020	130.20	15.30	114.90	
	4/10/2020	55.90	18.40	37.50	
	4/24/2020	39.40	10.50	28.90	
	5/8/2020	29.80	0.40	29.40	
	5/22/2020	136.90	9.00	127.90	
	6/5/2020	67.00	23.60	43.40	
	6/19/2020	75.70	8.40	67.30	
	7/3/2020	63.80	14.70	49.10	
	7/17/2020	135.40	11.80	123.60	
	7/31/2020	74.60	3.90	70.70	
	8/14/2020	118.80	25.30	93.50	
	8/28/2020	41.10	1.00	40.10	
	9/11/2020	56.30	18.60	37.70	
	9/25/2020	112.80	43.00	69.80	
	Summary for 'DEPT' = 3155 (26 detail records)				
<b>Sum</b>		2,870.00	643.90	2,226.10	

<b>DEPT 3210</b>	<b>CONSTABLE PREC 1</b>				
	10/11/2019	37.40	11.00	4.00	22.40
	10/25/2019	21.80	10.00		11.80
	11/8/2019	10.30	5.00	0.30	5.00
	11/22/2019	11.90			11.90
	12/6/2019	12.10	0.30	0.10	11.70
	12/20/2019	29.40	6.70	4.80	17.90
	1/3/2020	6.10	3.30		2.80
	1/17/2020	10.10	0.50	0.30	9.30
	1/31/2020	8.70	8.70		

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
2/14/2020	13.00	1.40	0.70	10.90
3/13/2020	6.90	0.10		6.80
3/27/2020	0.20		0.20	
6/5/2020	6.30	0.60	1.30	4.40
6/19/2020	10.00		0.60	9.40
7/3/2020	2.60	2.60		
7/17/2020	0.30	0.20	0.10	
7/31/2020	8.80	4.40		4.40
8/14/2020	0.40		0.40	
8/28/2020	1.40			1.40
9/11/2020	12.80	12.80		
9/25/2020	2.40		0.20	2.20
Summary for 'DEPT' = 3210 (21 detail records)				
<b>Sum</b>	212.90	67.60	13.00	132.30

## DEPT 3220 CONSTABLE PREC 2

10/11/2019	16.00	13.00	4.00	-1.00
10/25/2019	24.50	5.60	6.40	12.50
11/8/2019	1.50			1.50
11/22/2019	15.30	3.40	0.60	11.30
12/6/2019	13.40	5.20	0.20	8.00
12/20/2019	18.80	3.50	2.50	12.80
1/3/2020	4.70	4.70		
1/17/2020	16.40	1.40		15.00
1/31/2020	16.40	3.10		13.30
2/14/2020	3.70	1.00	0.70	2.00
2/28/2020	4.80	0.30	1.30	3.20
3/13/2020	7.50		0.50	7.00
3/27/2020	9.90		0.20	9.70
4/10/2020	7.00		1.00	6.00
4/24/2020	6.00			6.00
5/8/2020	1.00			1.00
5/22/2020	0.70		0.20	0.50
6/5/2020	2.50	2.00		0.50
6/19/2020	0.30		0.30	
7/3/2020	0.30	0.20	0.10	
7/17/2020	0.80		0.80	
7/31/2020	10.00			10.00
8/14/2020	5.00			5.00
9/11/2020	0.30	0.30		
9/25/2020	5.40	0.20	0.20	5.00

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 3220 (25 detail records)					
<b>Sum</b>		192.20	43.90	19.00	129.30
<b>DEPT 3230</b>	<b>CONSTABLE PREC 3</b>				
	10/11/2019	2.00	2.00		
	10/25/2019	3.60	1.00	0.10	2.50
	11/8/2019	0.10		0.10	
	11/22/2019	5.10		0.60	4.50
	12/6/2019	1.60		0.10	1.50
	12/20/2019	7.30		7.30	
	1/3/2020	2.50	2.50		
	1/31/2020	0.50			0.50
	2/14/2020	1.50			1.50
	2/28/2020	3.50	1.00	0.80	1.70
	3/13/2020	5.50	0.00		5.50
	3/27/2020	4.90	-2.50	0.40	7.00
	6/5/2020	0.10		0.10	
	6/19/2020	0.50			0.50
	7/3/2020	6.40	6.40		
	7/17/2020	6.70			6.70
	7/31/2020	0.50		0.20	0.30
	8/14/2020	0.50			0.50
	8/28/2020	0.90			0.90
Summary for 'DEPT' = 3230 (19 detail records)					
<b>Sum</b>		53.70	10.40	9.70	33.60
<b>DEPT 3240</b>	<b>CONSTABLE PREC 4</b>				
	10/11/2019	5.50	4.00		1.50
	10/25/2019	8.00	2.00		6.00
	11/8/2019	5.60	-6.00		11.60
	11/22/2019	4.00			4.00
	12/6/2019	7.30	7.00	0.30	
	12/20/2019	11.70	0.10	0.30	11.30
	1/3/2020	4.00			4.00
	1/17/2020	6.50	5.00		1.50
	1/31/2020	10.80			10.80
	2/14/2020	3.20	0.20		3.00
	2/28/2020	4.30		0.30	4.00
	3/13/2020	14.80	3.00		11.80
	3/27/2020	0.80			0.80
	6/19/2020	1.80		0.30	1.50

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/31/2020	0.00	5.80		-5.80
9/11/2020	1.00			1.00
9/25/2020	2.00			2.00
Summary for 'DEPT' = 3240 (17 detail records)				
<b>Sum</b>	91.30	21.10	1.20	69.00

## DEPT 3250 CONSTABLE PREC 5

10/11/2019	12.90	3.50	3.40	6.00
10/25/2019	6.60	0.20	2.30	4.10
11/8/2019	1.30	1.30		
11/22/2019	8.30	6.30		2.00
12/20/2019	26.10	9.40	1.60	15.10
1/3/2020	6.80	6.80		
1/17/2020	18.80	1.20	1.00	16.60
1/31/2020	16.60		12.60	4.00
2/14/2020	20.10	6.00	14.10	
2/28/2020	9.90	2.00	4.40	3.50
3/13/2020	2.40	0.50		1.90
5/8/2020	0.50	0.50		
6/19/2020	0.50			0.50
7/3/2020	2.00	2.00		
8/14/2020	1.00			1.00
9/11/2020	5.80	2.80		3.00
9/25/2020	9.00			9.00
Summary for 'DEPT' = 3250 (17 detail records)				
<b>Sum</b>	148.60	42.50	39.40	66.70

## DEPT 3311 ME-CRIME LABORATORY

10/11/2019	9.50	8.80	0.70	
10/25/2019	14.90	14.40	0.50	
11/8/2019	13.50	13.00	0.50	
11/22/2019	10.90	10.80	0.10	
12/6/2019	8.00	7.40	0.60	
12/20/2019	14.20	14.20		
1/3/2020	8.90	8.90		
1/17/2020	8.20	8.20		
1/31/2020	13.30	12.80	0.50	
2/14/2020	16.30	16.10	0.20	
2/28/2020	17.90	17.70	0.20	
3/13/2020	24.00	23.90	0.10	
3/27/2020	11.90	11.80	0.10	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
4/10/2020	13.60	12.90	0.70	
4/24/2020	8.40	8.00	0.40	
5/8/2020	7.20	6.90	0.30	
5/22/2020	9.70	9.40	0.30	
6/5/2020	8.30	8.30		
6/19/2020	10.40	10.30	0.10	
7/3/2020	11.10	10.80	0.30	
7/17/2020	15.00	13.70	1.30	
7/31/2020	14.00	14.00		
8/14/2020	16.50	16.40	0.10	
8/28/2020	14.80	14.60	0.20	
9/11/2020	9.30	9.30		
9/25/2020	13.70	13.70		
Summary for 'DEPT' = 3311 (26 detail records)				
<b>Sum</b>	323.50	316.30	7.20	

## DEPT 3312 MEDICAL EXAMINER

10/11/2019	55.20	28.60	26.60	
10/25/2019	44.20	30.20	14.00	
11/8/2019	70.60	36.00	34.60	
11/22/2019	53.30	26.60	26.70	
12/6/2019	48.10	30.40	17.70	
12/20/2019	52.00	34.20	17.80	
1/3/2020	46.00	23.50	22.50	
1/17/2020	52.50	26.90	25.60	
1/31/2020	47.10	29.40	17.70	
2/14/2020	59.30	22.40	36.90	
2/28/2020	48.20	32.00	16.20	
3/13/2020	49.00	18.20	30.80	
3/27/2020	58.20	20.40	37.80	
4/10/2020	58.70	15.00	43.70	
4/24/2020	53.90	11.90	42.00	
5/8/2020	55.20	24.70	30.50	
5/22/2020	46.00	13.00	33.00	
6/5/2020	44.00	16.50	27.50	
6/19/2020	67.10	27.50	39.60	
7/3/2020	68.70	27.90	40.80	
7/17/2020	73.10	39.50	33.60	
7/31/2020	51.50	24.80	26.70	
8/14/2020	40.70	27.00	13.70	
8/28/2020	45.60	24.40	21.20	



# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
9/11/2020	42.30	33.60	8.70	
9/25/2020	30.80	20.50	10.30	
Summary for 'DEPT' = 3312 (26 detail records)				
<b>Sum</b>	1,361.30	665.10	696.20	

## DEPT 3330 PUBLIC SERVICE PROGRAM

10/11/2019	32.00		32.00	
10/25/2019	32.00		32.00	
11/8/2019	40.00	24.00	16.00	
12/20/2019	14.50	3.00	11.50	
1/17/2020	16.00		16.00	
1/31/2020	48.00	16.00	32.00	
2/14/2020	40.00	4.00	36.00	
3/13/2020	32.00		32.00	
3/27/2020	16.00	8.00	8.00	
Summary for 'DEPT' = 3330 (9 detail records)				
<b>Sum</b>	270.50	55.00	215.50	

## DEPT 3340 MARSHAL

10/11/2019	34.40	3.00	24.40	7.00
10/25/2019	9.60	0.20	7.30	2.10
11/8/2019	18.10	3.10	7.60	7.40
11/22/2019	12.10	3.90	2.60	5.60
12/6/2019	11.20	3.70	5.20	2.30
12/20/2019	11.30	6.60	0.90	3.80
1/3/2020	11.30	5.10	6.20	
1/17/2020	1.40		1.40	
1/31/2020	3.10	2.30	0.50	0.30
2/14/2020	12.40	3.30	2.60	6.50
2/28/2020	9.50	6.70	2.50	0.30
3/13/2020	25.80	2.00	23.80	
3/27/2020	11.70	2.00	4.40	5.30
4/10/2020	17.20		17.20	
4/24/2020	18.00	8.10	4.90	5.00
5/8/2020	23.90	1.10	19.30	3.50
5/22/2020	20.20	1.20	14.00	5.00
6/5/2020	19.60	4.50	7.20	7.90
6/19/2020	15.80	1.00	9.80	5.00
7/3/2020	7.70	0.40	7.30	
7/17/2020	6.30		3.80	2.50
7/31/2020	41.90	12.60	17.40	11.90

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
8/14/2020	21.50	0.30	21.20	
8/28/2020	23.80	0.90	22.90	
9/11/2020	19.90	6.40	7.50	6.00
9/25/2020	34.60	2.80	30.80	1.00
Summary for 'DEPT' = 3340 (26 detail records)				
<b>Sum</b>	442.30	81.20	272.70	88.40

## DEPT 3341 HOMELAND SECURITY

10/11/2019	0.30	0.30		
10/25/2019	0.80	0.30	0.50	
11/8/2019	0.30	0.30		
11/22/2019	2.40	2.20	0.20	
12/20/2019	0.30		0.30	
3/13/2020	1.00		1.00	
3/27/2020	1.70		1.70	
4/10/2020	15.00		15.00	
4/24/2020	19.50		19.50	
5/8/2020	28.50		28.50	
5/22/2020	17.50	1.50	16.00	
6/5/2020	15.00	7.00	8.00	
6/19/2020	9.00		9.00	
7/3/2020	11.50	8.00	3.50	
7/17/2020	9.00		9.00	
7/31/2020	8.00		8.00	
8/14/2020	8.00		8.00	
8/28/2020	8.00		8.00	
9/11/2020	4.00		4.00	
9/25/2020	2.00		2.00	
Summary for 'DEPT' = 3341 (20 detail records)				
<b>Sum</b>	161.80	19.60	142.20	

## DEPT 3342 FIRE MARSHAL

10/11/2019	25.90	9.80	7.10	9.00
10/25/2019	14.90	0.60	14.30	
11/8/2019	6.40	0.70	5.70	
11/22/2019	1.40	0.70	0.70	
12/6/2019	1.30	1.30		
12/20/2019	1.90	0.60	1.30	
1/3/2020	7.20	7.20		
1/17/2020	6.60	0.60		6.00
1/31/2020	2.70	2.70		

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
2/14/2020	19.20	8.70	4.00	6.50
2/28/2020	0.70	-3.20	3.90	
3/13/2020	1.60	0.60	1.00	
3/27/2020	9.80	0.40	9.40	
4/10/2020	16.30		16.30	
4/24/2020	38.30		9.80	28.50
5/8/2020	16.60	2.10	10.00	4.50
5/22/2020	16.00		16.00	
6/5/2020	19.40	14.40		5.00
6/19/2020	9.40		9.40	
7/3/2020	3.70	2.80	0.90	
7/17/2020	4.10		4.10	
7/31/2020	2.30	0.40	1.90	
8/14/2020	2.10	1.70	0.40	
8/28/2020	5.50	0.20	0.30	5.00
9/11/2020	5.40	1.30	0.10	4.00
9/25/2020	10.70	8.00	2.70	
Summary for 'DEPT' = 3342 (26 detail records)				
<b>Sum</b>	249.40	61.60	119.30	68.50

## DEPT 3343 UNINCORPORATED AREA SERVIC

10/11/2019	11.30	1.70	9.60	
10/25/2019	11.80	6.70	5.10	
11/8/2019	7.80	-4.40	12.20	
11/22/2019	6.50		6.50	
12/6/2019	8.50	2.90	5.60	
12/20/2019	8.80	2.60	6.20	
1/3/2020	3.00	3.00		
1/17/2020	11.80	5.40	6.40	
1/31/2020	7.10		7.10	
2/14/2020	18.80	3.60	15.20	
2/28/2020	12.70	12.30	0.40	
3/13/2020	16.30		16.30	
3/27/2020	16.30	5.00	11.30	
4/10/2020	10.60		10.60	
4/24/2020	9.80		8.80	1.00
5/8/2020	19.10	0.10	9.50	9.50
5/22/2020	9.80		9.80	
6/5/2020	17.50	5.20	12.30	
6/19/2020	20.00		20.00	
7/3/2020	16.60	7.90	8.70	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/17/2020	14.20	2.30	11.90	
7/31/2020	9.80		9.80	
8/14/2020	0.50		0.50	
9/11/2020	0.10	0.10		
9/25/2020	0.20	0.20		
Summary for 'DEPT' = 3343 (25 detail records)				
<b>Sum</b>	268.90	54.60	203.80	10.50

## DEPT 4011 DISTRICT ATTORNEY

10/11/2019	302.80	153.90	59.30	89.60
10/25/2019	325.40	152.20	47.40	125.80
11/8/2019	319.90	117.20	61.30	141.40
11/22/2019	333.80	118.30	85.10	130.40
12/6/2019	216.80	134.00	32.80	50.00
12/20/2019	320.30	159.40	48.40	112.50
1/3/2020	150.00	149.20	0.30	0.50
1/17/2020	333.10	155.70	57.60	119.80
1/31/2020	373.00	252.20	42.10	78.70
2/14/2020	376.10	142.70	84.50	148.90
2/28/2020	346.10	133.90	83.10	129.10
3/13/2020	364.50	204.00	68.60	91.90
3/27/2020	200.00	79.00	72.10	48.90
4/10/2020	139.90	34.30	74.40	31.20
4/24/2020	111.00	23.90	70.70	16.40
5/8/2020	79.10	26.50	40.10	12.50
5/22/2020	47.20	22.40	23.70	1.10
6/5/2020	52.60	37.70	11.40	3.50
6/19/2020	81.20	28.40	48.50	4.30
7/3/2020	75.50	48.70	26.80	
7/17/2020	80.30	31.00	46.60	2.70
7/31/2020	106.80	34.80	44.70	27.30
8/14/2020	103.50	41.30	46.60	15.60
8/28/2020	122.30	49.70	42.20	30.40
9/11/2020	142.90	94.00	31.00	17.90
9/25/2020	102.60	40.00	52.30	10.30
Summary for 'DEPT' = 4011 (26 detail records)				
<b>Sum</b>	5,206.70	2,464.40	1,301.60	1,440.70

## DEPT 4014 JAIL DIVERSION

10/11/2019	12.10	6.30	5.80	
10/25/2019	22.10	12.60	9.50	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
11/8/2019	13.40	8.50	4.90	
11/22/2019	12.10	11.10	1.00	
12/6/2019	14.70	11.50	3.20	
12/20/2019	12.40	6.80	5.60	
1/3/2020	4.50	4.50		
1/17/2020	12.30	8.30	4.00	
1/31/2020	9.10	8.20	0.90	
2/14/2020	16.70	4.40	12.30	
2/28/2020	16.50	11.80	4.70	
3/13/2020	11.70	5.80	5.90	
3/27/2020	10.80	9.10	1.70	
4/10/2020	9.40		9.40	
4/24/2020	6.80	2.40	4.40	
5/8/2020	8.70	5.40	3.30	
5/22/2020	2.10	1.50	0.60	
6/5/2020	1.80	0.90	0.90	
6/19/2020	4.30	0.80	3.50	
7/3/2020	1.80	1.80		
7/17/2020	2.00	2.00		
7/31/2020	5.50	4.00	1.50	
8/14/2020	5.50	3.50	2.00	
8/28/2020	10.00	7.50	2.50	
9/11/2020	3.50	1.50	2.00	
9/25/2020	3.50	3.50		
Summary for 'DEPT' = 4014 (26 detail records)				
<b>Sum</b>	233.30	143.70	89.60	

## DEPT 4015 DIVERT COURT

10/25/2019	0.20	0.20		
11/8/2019	0.50	0.50		
11/22/2019	0.20	0.20		
12/6/2019	3.70	3.60	0.10	
12/20/2019	0.10	0.10		
1/3/2020	0.10	0.10		
1/17/2020	0.20	0.20		
1/31/2020	0.20	0.20		
2/28/2020	0.30	0.30		
3/13/2020	0.50	0.50		
4/10/2020	2.50	0.70	1.80	
4/24/2020	2.70	2.10	0.60	
5/8/2020	0.50		0.50	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
5/22/2020	0.30		0.30	
6/19/2020	0.50	0.20	0.30	
7/3/2020	0.50		0.50	
7/17/2020	0.80		0.80	
7/31/2020	0.30		0.30	
8/28/2020	1.70	0.20	1.50	
9/11/2020	1.00	1.00		
9/25/2020	2.20	0.70	1.50	
Summary for 'DEPT' = 4015 (21 detail records)				
<b>Sum</b>	19.00	10.80	8.20	

## DEPT 4020 DISTRICT CLERK

10/11/2019	45.40	12.30	33.10	
10/25/2019	27.40	11.10	16.30	
11/8/2019	28.60	11.40	17.20	
11/22/2019	25.00	9.50	15.50	
12/6/2019	18.20	6.90	11.30	
12/20/2019	78.90	30.80	48.10	
1/3/2020	18.70	18.70		
1/17/2020	44.10	14.70	29.40	
1/31/2020	38.10	26.50	11.60	
2/14/2020	63.90	28.40	35.50	
2/28/2020	44.20	8.00	36.20	
3/13/2020	49.60	29.90	19.70	
3/27/2020	41.40	33.90	7.50	
4/10/2020	18.60	2.10	16.50	
4/24/2020	25.50	6.30	19.20	
5/8/2020	30.30	4.50	25.80	
5/22/2020	18.90	9.90	9.00	
6/5/2020	18.10	16.50	1.60	
6/19/2020	29.00	8.60	20.40	
7/3/2020	23.00	16.30	6.70	
7/17/2020	29.40	9.10	20.30	
7/31/2020	33.30	6.10	27.20	
8/14/2020	37.50	14.20	23.30	
8/28/2020	34.20	10.90	23.30	
9/11/2020	33.70	18.80	14.90	
9/25/2020	47.30	17.90	29.40	
Summary for 'DEPT' = 4020 (26 detail records)				
<b>Sum</b>	902.30	383.30	519.00	

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4031</b>	<b>COUNTY CLERK</b>				
	10/11/2019	9.70	3.30	6.40	
	10/25/2019	11.50	3.40	8.10	
	11/8/2019	7.40	3.20	4.20	
	11/22/2019	8.90	4.40	4.50	
	12/6/2019	9.70	6.80	2.90	
	12/20/2019	13.50	4.10	9.40	
	1/3/2020	9.80	9.80		
	1/17/2020	11.30	4.40	6.90	
	1/31/2020	10.90	8.10	2.80	
	2/14/2020	16.90	7.70	9.20	
	2/28/2020	14.70	2.60	12.10	
	3/13/2020	18.00	8.60	9.40	
	3/27/2020	28.70	14.80	13.90	
	4/10/2020	2.50	1.20	1.30	
	4/24/2020	1.70		1.70	
	5/8/2020	0.30	0.10	0.20	
	5/22/2020	1.60		1.60	
	6/5/2020	10.20	10.20		
	6/19/2020	15.90	3.40	12.50	
	7/3/2020	19.40	15.60	3.80	
	7/17/2020	30.80	10.80	20.00	
	7/31/2020	7.90	1.80	6.10	
	8/14/2020	12.60	2.10	10.50	
	8/28/2020	9.50	3.10	6.40	
	9/11/2020	17.90	8.50	9.40	
	9/25/2020	10.80	3.70	7.10	
	Summary for 'DEPT' = 4031 (26 detail records)				
<b>Sum</b>		312.10	141.70	170.40	

## DEPT 4032 COUNTY CLERK COLLECTIONS

	12/20/2019	2.00	2.00		
	6/5/2020	1.70	1.70		
	6/19/2020	3.20		3.20	
	7/3/2020	1.70	1.10	0.60	
	7/17/2020	1.90		1.90	
	7/31/2020	2.60	1.50	1.10	
	8/14/2020	2.80		2.80	
	8/28/2020	2.10		2.10	
	9/11/2020	2.80	1.90	0.90	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
9/25/2020	3.60	0.60	3.00	
Summary for 'DEPT' = 4032 (10 detail records)				
<b>Sum</b>	24.40	8.80	15.60	

## DEPT 4033 TRUANCY COURT

1/17/2020	0.20	0.20		
1/31/2020	1.00		1.00	
7/3/2020	0.40		0.40	
Summary for 'DEPT' = 4033 (3 detail records)				
<b>Sum</b>	1.60	0.20	1.40	

## DEPT 4040 PUBLIC DEFENDER

10/11/2019	21.40	17.40	4.00	
10/25/2019	26.20	24.50	1.70	
11/8/2019	36.20	17.70	18.50	
11/22/2019	20.10	17.60	2.50	
12/6/2019	11.70	10.60	1.10	
12/20/2019	19.20	15.00	4.20	
1/3/2020	14.20	14.20		
1/17/2020	14.90	12.30	2.60	
1/31/2020	23.90	21.00	2.90	
2/14/2020	34.80	28.10	6.70	
2/28/2020	23.00	21.70	1.30	
3/13/2020	19.20	14.40	4.80	
3/27/2020	12.10	8.90	3.20	
4/10/2020	10.30	10.10	0.20	
4/24/2020	8.60	6.60	2.00	
5/8/2020	7.70	7.50	0.20	
5/22/2020	10.60	9.00	1.60	
6/5/2020	7.20	7.20		
6/19/2020	9.10	7.10	2.00	
7/3/2020	13.30	12.60	0.70	
7/17/2020	10.80	10.70	0.10	
7/31/2020	12.50	9.40	3.10	
8/14/2020	8.80	8.80		
8/28/2020	9.50	9.50		
9/11/2020	7.70	7.70		
9/25/2020	11.00	11.00		
Summary for 'DEPT' = 4040 (26 detail records)				
<b>Sum</b>	404.00	340.60	63.40	



# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4051</b>	<b>DISTRICT COURT ADMIN</b>				
	10/11/2019	0.80	0.20	0.60	
	10/25/2019	3.10	0.30	2.80	
	11/8/2019	5.20	0.50	4.70	
	11/22/2019	3.40	3.40		
	12/6/2019	2.90		2.90	
	12/20/2019	5.00	1.50	3.50	
	1/17/2020	5.00	3.10	1.90	
	1/31/2020	5.80	2.30	3.50	
	2/14/2020	2.30	0.60	1.70	
	2/28/2020	5.00	2.00	3.00	
	3/13/2020	6.40	3.50	2.90	
	3/27/2020	7.50		7.50	
	4/10/2020	8.20	-5.00	13.20	
	4/24/2020	9.50		9.50	
	5/8/2020	6.00		6.00	
	5/22/2020	4.00	2.50	1.50	
	6/5/2020	5.50	5.00	0.50	
	6/19/2020	4.90		4.90	
	7/3/2020	8.50	3.50	5.00	
	7/17/2020	10.50	8.50	2.00	
	7/31/2020	12.30	1.50	10.80	
	8/14/2020	12.00	3.50	8.50	
	8/28/2020	2.00		2.00	
	9/11/2020	9.60	7.60	2.00	
	9/25/2020	7.00	4.00	3.00	
	Summary for 'DEPT' = 4051 (25 detail records)				
<b>Sum</b>		152.40	48.50	103.90	
<b>DEPT 4056</b>	<b>DOMESTIC RELATIONS</b>				
	10/11/2019	2.20	1.30	0.90	
	10/25/2019	3.10	2.10	1.00	
	11/8/2019	3.50	0.50	3.00	
	11/22/2019	5.00	0.70	4.30	
	12/6/2019	4.50	2.80	1.70	
	12/20/2019	4.20	2.70	1.50	
	1/3/2020	2.10	2.10		
	1/17/2020	3.30	1.30	2.00	
	1/31/2020	4.80	3.50	1.30	
	2/14/2020	8.50	4.80	3.70	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
2/28/2020	5.60	3.00	2.60	
3/13/2020	6.70	4.10	2.60	
3/27/2020	4.40	0.40	4.00	
4/24/2020	0.70	0.70		
5/8/2020	0.10	0.10		
5/22/2020	2.80	2.80		
6/5/2020	0.50	0.50		
6/19/2020	1.90	0.60	1.30	
7/3/2020	3.70	3.60	0.10	
7/17/2020	4.60	3.90	0.70	
7/31/2020	4.00	2.10	1.90	
8/14/2020	9.00	7.50	1.50	
8/28/2020	6.70	2.20	4.50	
9/11/2020	2.50	0.70	1.80	
9/25/2020	1.20	0.40	0.80	
Summary for 'DEPT' = 4056 (25 detail records)				
<b>Sum</b>	95.60	54.40	41.20	

## DEPT 4060 JURY CENTRAL (PETIT)

10/11/2019	0.10		0.10	
10/25/2019	0.20		0.20	
11/8/2019	0.10		0.10	
11/22/2019	0.50		0.50	
12/6/2019	0.30	0.30		
12/20/2019	0.80	0.70	0.10	
1/3/2020	0.70	0.70		
1/17/2020	0.40	0.40		
1/31/2020	0.20	0.20		
2/14/2020	0.10		0.10	
3/13/2020	0.20		0.20	
6/19/2020	0.20		0.20	
7/3/2020	0.30	0.30		
8/14/2020	0.30		0.30	
Summary for 'DEPT' = 4060 (14 detail records)				
<b>Sum</b>	4.40	2.60	1.80	

## DEPT 4140 134TH CIVIL DISTRICT COURT

10/11/2019	4.30		4.30	
10/25/2019	7.30	3.00	4.30	
11/8/2019	19.00	8.00	11.00	
11/22/2019	10.50	5.50	5.00	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
12/6/2019	3.40		3.40	
12/20/2019	4.60		4.60	
1/17/2020	3.00	3.00		
1/31/2020	2.80	2.80		
2/14/2020	3.00	1.50	1.50	
3/13/2020	6.70		6.70	
9/25/2020	8.00		8.00	
Summary for 'DEPT' = 4140 (11 detail records)				
<b>Sum</b>	72.60	23.80	48.80	

## DEPT 4461 PRE TRIAL RELEASE

10/11/2019	124.00	48.30	75.70	
10/25/2019	123.55	47.90	75.65	
11/8/2019	123.00	46.30	76.70	
11/22/2019	144.70	72.70	72.00	
12/6/2019	103.30	56.50	46.80	
12/20/2019	121.30	40.30	81.00	
1/3/2020	174.20	135.90	38.30	
1/17/2020	139.40	42.40	97.00	
1/31/2020	178.80	100.70	78.10	
2/14/2020	200.20	74.30	125.90	
2/28/2020	171.50	42.90	128.60	
3/13/2020	181.90	52.00	129.90	
3/27/2020	192.90	52.70	140.20	
4/10/2020	92.90	15.70	77.20	
4/24/2020	155.30	8.10	147.20	
5/8/2020	110.00	13.10	96.90	
5/22/2020	124.60	9.50	115.10	
6/5/2020	137.00	70.40	66.60	
6/19/2020	174.00	27.80	146.20	
7/3/2020	194.90	67.10	127.80	
7/17/2020	183.80	17.00	166.80	
7/31/2020	121.80	34.40	87.40	
8/14/2020	106.60	18.50	88.10	
8/28/2020	176.30	36.00	140.30	
9/11/2020	127.00	52.70	74.30	
9/25/2020	154.10	32.40	121.70	
Summary for 'DEPT' = 4461 (26 detail records)				
<b>Sum</b>	3,837.05	1,215.60	2,621.45	

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4470</b>	<b>CRIM DISTRICT CT MANAGER</b>				
	10/11/2019	18.80	10.50	8.30	
	10/25/2019	9.80	6.70	3.10	
	11/8/2019	12.00	9.10	2.90	
	11/22/2019	8.00	3.80	4.20	
	12/6/2019	9.70	7.20	2.50	
	12/20/2019	8.90	4.00	4.90	
	1/3/2020	4.20	4.20		
	1/17/2020	11.10	1.10	10.00	
	1/31/2020	3.80	3.80		
	2/14/2020	15.20	4.70	10.50	
	2/28/2020	13.20	13.20		
	3/13/2020	11.60	3.50	8.10	
	3/27/2020	6.90	4.90	2.00	
	4/10/2020	0.40		0.40	
	4/24/2020	10.50	0.20	10.30	
	5/8/2020	4.10		4.10	
	5/22/2020	0.70	0.70		
	6/5/2020	4.90	4.90		
	6/19/2020	12.70	1.30	11.40	
	7/3/2020	10.90	6.10	4.80	
	7/17/2020	14.40	1.80	12.60	
	7/31/2020	12.60	0.60	12.00	
	8/14/2020	13.50	5.30	8.20	
	8/28/2020	9.10	4.30	4.80	
	9/11/2020	7.50	4.60	2.90	
	9/25/2020	5.60	4.50	1.10	
	Summary for 'DEPT' = 4470 (26 detail records)				
<b>Sum</b>		240.10	111.00	129.10	

<b>DEPT 4620</b>	<b>COURT COUNTY CRIMNL ADMIN</b>				
	10/11/2019	3.30	1.70	1.60	
	10/25/2019	4.40	1.30	3.10	
	11/8/2019	12.80	0.60	12.20	
	11/22/2019	0.20	0.20		
	12/6/2019	2.50	0.50	2.00	
	12/20/2019	1.40	0.70	0.70	
	1/3/2020	0.50	0.50		
	1/17/2020	1.50	1.00	0.50	
	1/31/2020	2.00	2.00		

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
2/14/2020	0.90	0.80	0.10	
2/28/2020	0.20	0.20		
3/13/2020	0.10	0.10		
3/27/2020	7.10	2.10	5.00	
4/10/2020	7.50	0.50	7.00	
4/24/2020	22.40		22.40	
5/8/2020	1.70		1.70	
5/22/2020	1.20		1.20	
6/5/2020	2.30	2.10	0.20	
6/19/2020	2.50	2.50		
7/3/2020	6.00	6.00		
7/17/2020	1.50	1.50		
7/31/2020	3.50	1.00	2.50	
8/14/2020	8.50	3.50	5.00	
8/28/2020	5.50		5.50	
9/11/2020	29.00	4.50	24.50	
9/25/2020	7.50		7.50	

Summary for 'DEPT' = 4620 (26 detail records)

<b>Sum</b>	136.00	33.30	102.70
------------	--------	-------	--------

## DEPT 4701 COURT PROBATE

10/11/2019	3.70	1.80	1.90
10/25/2019	15.60	1.90	13.70
11/8/2019	6.80	4.80	2.00
11/22/2019	10.60	2.90	7.70
12/6/2019	6.40	5.50	0.90
12/20/2019	20.10	8.20	11.90
1/3/2020	3.60	3.60	
1/17/2020	9.00	0.40	8.60
1/31/2020	14.50	11.90	2.60
2/14/2020	9.90	3.30	6.60
2/28/2020	9.10	3.70	5.40
3/13/2020	9.10	1.20	7.90
3/27/2020	12.60	2.00	10.60
4/10/2020	7.60		7.60
4/24/2020	6.00		6.00
5/8/2020	8.40	3.40	5.00
5/22/2020	5.50	1.80	3.70
6/5/2020	6.90	5.40	1.50
6/19/2020	27.70	7.60	20.10
7/3/2020	26.70	16.30	10.40

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/17/2020	18.50	4.00	14.50	
7/31/2020	39.30	1.50	37.80	
8/14/2020	3.00	2.20	0.80	
8/28/2020	2.50	1.40	1.10	
9/11/2020	3.20	3.20		
9/25/2020	-137.40	-48.60	-88.80	
Summary for 'DEPT' = 4701 (26 detail records)				
<b>Sum</b>	148.90	49.40	99.50	

## DEPT 4702 COURT PROBATE NO 2

10/11/2019	5.90	1.30	4.60	
10/25/2019	7.90	3.00	4.90	
11/8/2019	13.20	8.40	4.80	
11/22/2019	20.30	1.30	19.00	
12/6/2019	12.60	2.00	10.60	
12/20/2019	17.30	7.20	10.10	
1/3/2020	9.10	9.10		
1/17/2020	14.00	3.10	10.90	
1/31/2020	17.10	13.60	3.50	
2/14/2020	35.30	9.40	25.90	
2/28/2020	24.40	5.00	19.40	
3/13/2020	22.30	11.90	10.40	
3/27/2020	8.40	3.10	5.30	
4/10/2020	2.10	1.60	0.50	
4/24/2020	3.10	2.60	0.50	
5/8/2020	3.50	3.10	0.40	
5/22/2020	11.90	6.50	5.40	
6/5/2020	4.40	4.40		
6/19/2020	17.80		17.80	
7/3/2020	24.40	15.50	8.90	
7/17/2020	21.60	6.90	14.70	
7/31/2020	23.90	7.00	16.90	
8/14/2020	13.40	13.40		
8/28/2020	10.30	1.00	9.30	
9/11/2020	6.00	2.30	3.70	
9/25/2020	-27.80	-1.40	-26.40	
Summary for 'DEPT' = 4702 (26 detail records)				
<b>Sum</b>	322.40	141.30	181.10	

## DEPT 4703 COURT PROBATE NO 3

10/11/2019	3.20	1.70	1.50	
------------	------	------	------	--

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
10/25/2019	1.10	0.10	1.00	
11/8/2019	1.60	1.30	0.30	
11/22/2019	2.70	0.30	2.40	
12/6/2019	3.30	1.20	2.10	
12/20/2019	2.00		2.00	
1/3/2020	1.90	1.90		
1/17/2020	4.60	0.10	4.50	
1/31/2020	2.20	0.70	1.50	
2/14/2020	4.10	0.10	4.00	
2/28/2020	4.30	0.10	4.20	
3/13/2020	5.10	1.60	3.50	
3/27/2020	6.70	1.30	5.40	
4/10/2020	0.30	0.10	0.20	
4/24/2020	1.50	1.20	0.30	
5/8/2020	0.10	0.10		
5/22/2020	0.20	0.20		
6/19/2020	1.80	0.10	1.70	
7/3/2020	0.80	0.80		
7/17/2020	0.80	0.20	0.60	
7/31/2020	0.70	0.70		
8/14/2020	0.30	0.30		
8/28/2020	1.40		1.40	
9/11/2020	3.60	2.90	0.70	
9/25/2020	3.50	2.00	1.50	
Summary for 'DEPT' = 4703 (25 detail records)				
<b>Sum</b>	57.80	19.00	38.80	

## DEPT 4704 CT INVS/CT VISTORS PRG

10/11/2019	0.30	0.10	0.20	
10/25/2019	0.10	0.10		
11/22/2019	0.10	0.10		
12/6/2019	0.40	0.40		
12/20/2019	0.10	0.10		
1/3/2020	0.60	0.60		
2/28/2020	0.10	0.10		
3/13/2020	0.50	0.50		
3/27/2020	3.30	3.30		
4/10/2020	4.10	-5.20	9.30	
4/24/2020	1.80	0.40	1.40	
5/8/2020	1.80		1.80	
5/22/2020	1.00		1.00	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
6/5/2020	1.90	1.90		
6/19/2020	2.40		2.40	
7/3/2020	2.60	1.20	1.40	
7/17/2020	3.40		3.40	
7/31/2020	2.80		2.80	
8/14/2020	2.60	1.30	1.30	
8/28/2020	2.30	2.30		
9/11/2020	2.30	1.00	1.30	
9/25/2020	2.60	0.10	2.50	
Summary for 'DEPT' = 4704 (22 detail records)				
<b>Sum</b>	37.10	8.30	28.80	

## DEPT 4811 J P 1 1

12/20/2019	0.50		0.50	
1/17/2020	1.10		1.10	
2/14/2020	0.30		0.30	
2/28/2020	0.30		0.30	
3/27/2020	0.10		0.10	
7/17/2020	0.40		0.40	
Summary for 'DEPT' = 4811 (6 detail records)				
<b>Sum</b>	2.70		2.70	

## DEPT 4812 J P 1 2

10/11/2019	5.30	1.60	3.70	
10/25/2019	8.90	3.30	5.60	
11/8/2019	2.20	0.80	1.40	
11/22/2019	6.90	1.80	5.10	
12/6/2019	0.90	0.50	0.40	
12/20/2019	2.50	0.40	2.10	
1/3/2020	1.20	1.20		
1/17/2020	2.50	0.30	2.20	
1/31/2020	3.60	2.20	1.40	
2/14/2020	1.90	0.90	1.00	
2/28/2020	1.50	1.10	0.40	
3/13/2020	1.30	0.30	1.00	
3/27/2020	1.20	0.10	1.10	
4/10/2020	1.60	0.70	0.90	
4/24/2020	2.00		2.00	
5/8/2020	1.40		1.40	
5/22/2020	0.90	0.10	0.80	
6/5/2020	3.00	1.40	1.60	



# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
6/19/2020	1.30	1.10	0.20	
7/3/2020	1.40	1.10	0.30	
7/17/2020	0.20	0.20		
7/31/2020	16.50	11.90	4.60	
8/14/2020	0.80	0.20	0.60	
8/28/2020	0.80	0.20	0.60	
9/11/2020	0.70	0.70		
9/25/2020	0.20	0.10	0.10	
Summary for 'DEPT' = 4812 (26 detail records)				
<b>Sum</b>	70.70	32.20	38.50	

## DEPT 4821 J P 2 1

10/11/2019	1.90	0.90	1.00	
10/25/2019	2.50	1.80	0.70	
11/8/2019	2.10	1.80	0.30	
11/22/2019	3.00	1.20	1.80	
12/6/2019	3.10	1.50	1.60	
12/20/2019	18.10	13.80	4.30	
1/3/2020	6.20	6.20		
1/17/2020	3.80	0.70	3.10	
1/31/2020	1.40	0.90	0.50	
2/14/2020	2.20	0.20	2.00	
2/28/2020	14.30	1.10	13.20	
3/13/2020	3.50	2.20	1.30	
3/27/2020	1.00	0.60	0.40	
6/19/2020	0.10		0.10	
7/3/2020	1.90	0.90	1.00	
7/17/2020	2.90		2.90	
7/31/2020	1.10		1.10	
8/14/2020	0.10	0.10		
8/28/2020	1.10		1.10	
9/11/2020	1.80	1.60	0.20	
9/25/2020	1.50	0.30	1.20	
Summary for 'DEPT' = 4821 (21 detail records)				
<b>Sum</b>	73.60	35.80	37.80	

## DEPT 4822 J P 2 2

10/11/2019	1.30	0.40	0.90	
10/25/2019	2.20	0.60	1.60	
11/8/2019	0.90	0.30	0.60	
11/22/2019	0.60	0.40	0.20	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
12/6/2019	1.40	1.10	0.30	
12/20/2019	2.00	0.70	1.30	
1/3/2020	1.10	1.10		
1/17/2020	1.70	1.50	0.20	
1/31/2020	1.90	1.10	0.80	
2/14/2020	2.50	0.20	2.30	
2/28/2020	1.80	0.10	1.70	
3/13/2020	2.40		2.40	
3/27/2020	0.80	0.40	0.40	
4/10/2020	0.50		0.50	
6/5/2020	0.60	0.60		
6/19/2020	1.40	0.80	0.60	
7/3/2020	2.10	2.10		
7/17/2020	2.00	1.10	0.90	
7/31/2020	2.60	1.70	0.90	
8/14/2020	1.80	0.40	1.40	
8/28/2020	1.10		1.10	
9/11/2020	2.50	0.60	1.90	
9/25/2020	0.80		0.80	
Summary for 'DEPT' = 4822 (23 detail records)				
<b>Sum</b>	36.00	15.20	20.80	

## DEPT 4831 J P 3 1

10/11/2019	6.40	1.80	4.60	
10/25/2019	1.10	0.60	0.50	
11/8/2019	0.30	0.10	0.20	
12/6/2019	0.30	0.10	0.20	
12/20/2019	0.50		0.50	
1/3/2020	0.40	0.40		
1/17/2020	7.20	3.60	3.60	
1/31/2020	3.00	1.90	1.10	
2/14/2020	12.80	5.90	6.90	
2/28/2020	3.40	1.20	2.20	
3/13/2020	15.60	8.80	6.80	
3/27/2020	7.70	0.20	7.50	
4/10/2020	4.00	2.40	1.60	
4/24/2020	1.30		1.30	
5/8/2020	2.40	0.10	2.30	
5/22/2020	1.10	0.20	0.90	
6/5/2020	8.60	7.40	1.20	
6/19/2020	1.20	1.10	0.10	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/3/2020	2.30	1.80	0.50	
7/17/2020	5.40	2.20	3.20	
7/31/2020	2.90	0.30	2.60	
8/14/2020	5.20	0.90	4.30	
8/28/2020	0.80	0.20	0.60	
9/11/2020	1.70	0.60	1.10	
9/25/2020	2.60	0.70	1.90	
Summary for 'DEPT' = 4831 (25 detail records)				
<b>Sum</b>	98.20	42.50	55.70	

## DEPT 4832 J P 3 2

10/11/2019	12.90	4.30	8.60	
10/25/2019	13.40	1.90	11.50	
11/8/2019	9.10	4.10	5.00	
11/22/2019	16.20	7.40	8.80	
12/6/2019	10.00	4.90	5.10	
12/20/2019	14.60	3.80	10.80	
1/3/2020	4.80	4.80		
1/17/2020	5.60	3.60	2.00	
1/31/2020	14.50	6.10	8.40	
2/14/2020	20.00	5.60	14.40	
2/28/2020	14.30	6.80	7.50	
3/13/2020	13.80	6.20	7.60	
3/27/2020	9.80	2.90	6.90	
4/10/2020	6.60		6.60	
4/24/2020	4.70	1.00	3.70	
5/8/2020	5.60		5.60	
5/22/2020	4.40	1.30	3.10	
6/5/2020	2.50	1.20	1.30	
6/19/2020	4.40	1.60	2.80	
7/3/2020	7.40	4.10	3.30	
7/17/2020	12.20	1.30	10.90	
7/31/2020	3.20	1.80	1.40	
8/14/2020	6.70	1.60	5.10	
8/28/2020	7.40	2.90	4.50	
9/11/2020	3.10	1.50	1.60	
9/25/2020	11.30	1.40	9.90	
Summary for 'DEPT' = 4832 (26 detail records)				
<b>Sum</b>	238.50	82.10	156.40	

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4841 J P 4 1</b>					
	10/11/2019	9.30	0.40	8.90	
	10/25/2019	20.20	3.40	16.80	
	11/8/2019	33.00	7.90	25.10	
	11/22/2019	17.60	2.60	15.00	
	12/6/2019	12.70	2.90	9.80	
	12/20/2019	17.20	2.40	14.80	
	1/3/2020	13.00	13.00		
	1/17/2020	22.00	0.80	21.20	
	1/31/2020	16.10	13.60	2.50	
	2/14/2020	16.70	3.90	12.80	
	2/28/2020	8.50	2.10	6.40	
	3/13/2020	21.40	6.70	14.70	
	3/27/2020	7.00	2.40	4.60	
	4/10/2020	8.90	2.00	6.90	
	5/22/2020	17.50		17.50	
	6/5/2020	4.50		4.50	
	6/19/2020	12.60		12.60	
	7/3/2020	44.00	33.70	10.30	
	7/17/2020	49.60	3.70	45.90	
	7/31/2020	48.40	15.70	32.70	
	8/14/2020	22.60	5.10	17.50	
	8/28/2020	57.30	5.70	51.60	
	9/11/2020	45.60	15.80	29.80	
	9/25/2020	58.20	18.40	39.80	
	Summary for 'DEPT' = 4841 (24 detail records)				
<b>Sum</b>		583.90	162.20	421.70	

## DEPT 4842 J P 4 2

	10/11/2019	9.00	8.90	0.10	
	10/25/2019	9.00	7.10	1.90	
	11/8/2019	11.00	5.30	5.70	
	11/22/2019	8.80	2.50	6.30	
	12/6/2019	7.60	6.80	0.80	
	12/20/2019	15.20	10.20	5.00	
	1/3/2020	5.60	5.60		
	1/17/2020	12.40	2.50	9.90	
	1/31/2020	13.60	10.30	3.30	
	2/14/2020	12.50	1.10	11.40	
	2/28/2020	8.30	3.00	5.30	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
3/13/2020	8.70	5.70	3.00	
3/27/2020	9.30	3.40	5.90	
4/10/2020	1.90	1.90		
6/5/2020	5.00	3.10	1.90	
6/19/2020	7.00	4.00	3.00	
7/3/2020	8.80	1.30	7.50	
7/17/2020	10.90	5.80	5.10	
7/31/2020	9.30	5.20	4.10	
8/14/2020	-1.10	-6.00	4.90	
8/28/2020	4.40	1.50	2.90	
9/11/2020	12.90	9.10	3.80	
9/25/2020	10.00	7.00	3.00	
Summary for 'DEPT' = 4842 (23 detail records)				
<b>Sum</b>	200.10	105.30	94.80	

## DEPT 4851 JP 5 1

10/11/2019	12.40	8.30	4.10	
10/25/2019	17.60	9.50	8.10	
11/8/2019	19.80	9.00	10.80	
11/22/2019	19.20	5.30	13.90	
12/6/2019	6.80	6.80		
12/20/2019	17.90	7.70	10.20	
1/3/2020	14.40	14.40		
1/17/2020	6.80	1.60	5.20	
1/31/2020	13.20	13.20		
2/14/2020	5.80	0.70	5.10	
2/28/2020	0.50		0.50	
3/13/2020	2.30	1.90	0.40	
3/27/2020	0.10	0.10		
4/10/2020	0.70	0.70		
5/8/2020	4.40		4.40	
6/5/2020	1.00		1.00	
7/3/2020	0.70	0.20	0.50	
8/14/2020	0.50	0.40	0.10	
8/28/2020	0.90	0.90		
9/11/2020	0.30	0.30		
9/25/2020	12.20	3.70	8.50	
Summary for 'DEPT' = 4851 (21 detail records)				
<b>Sum</b>	157.50	84.70	72.80	

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT 4852 J P 5 2</b>					
	10/11/2019	3.30	1.80	1.50	
	10/25/2019	0.50	0.20	0.30	
	11/8/2019	3.00	1.80	1.20	
	12/6/2019	0.70	0.10	0.60	
	12/20/2019	4.00	2.70	1.30	
	1/3/2020	0.10	0.10		
	1/17/2020	0.20		0.20	
	1/31/2020	0.30	0.10	0.20	
	2/14/2020	0.30	0.10	0.20	
	2/28/2020	0.70	0.20	0.50	
	3/13/2020	20.80		20.80	
	3/27/2020	4.30	1.30	3.00	
	8/28/2020	0.10	0.10		
	9/25/2020	0.10	0.10		
Summary for 'DEPT' = 4852 (14 detail records)					
<b>Sum</b>		38.40	8.60	29.80	

## DEPT 5110 JUVENILE DEPT

	10/11/2019	300.40	179.20	121.20	
	10/25/2019	300.90	206.00	94.90	
	11/8/2019	302.80	164.40	138.40	
	11/22/2019	326.20	203.50	122.70	
	12/6/2019	241.50	167.20	74.30	
	12/20/2019	309.90	179.50	130.40	
	1/3/2020	122.30	122.10	0.20	
	1/17/2020	307.30	163.50	143.80	
	1/31/2020	288.00	220.70	67.30	
	2/14/2020	316.00	183.60	132.40	
	2/28/2020	364.00	199.20	164.80	
	3/13/2020	310.40	179.80	130.60	
	3/27/2020	122.20	93.20	29.00	
	4/10/2020	53.90	24.50	29.40	
	4/24/2020	69.30	40.00	29.30	
	5/8/2020	52.00	36.20	15.80	
	5/22/2020	71.60	42.00	29.60	
	6/5/2020	51.80	41.50	10.30	
	6/19/2020	69.80	43.00	26.80	
	7/3/2020	64.35	54.65	9.70	
	7/17/2020	83.40	45.80	37.60	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/31/2020	74.90	46.40	28.50	
8/14/2020	69.40	44.70	24.70	
8/28/2020	104.00	51.10	52.90	
9/11/2020	82.40	70.80	11.60	
9/25/2020	104.80	58.50	46.30	
Summary for 'DEPT' = 5110 (26 detail records)				
<b>Sum</b>	4,563.55	2,861.05	1,702.50	

## DEPT 5114 JUVENILE DETENTION HALL

10/11/2019	549.70	269.80	279.90	
10/25/2019	604.95	266.35	338.60	
11/8/2019	596.50	297.00	299.50	
11/22/2019	551.00	231.60	319.40	
12/6/2019	613.10	364.60	248.50	
12/20/2019	667.40	316.30	351.10	
1/3/2020	584.20	399.30	184.90	
1/17/2020	457.30	177.60	279.70	
1/31/2020	505.10	207.10	298.00	
2/14/2020	574.00	260.20	313.80	
2/28/2020	449.20	191.60	257.60	
3/13/2020	506.40	232.90	273.50	
3/27/2020	469.00	191.60	277.40	
4/10/2020	367.70	110.70	257.00	
4/24/2020	405.60	122.90	282.70	
5/8/2020	418.50	169.20	249.30	
5/22/2020	415.50	178.20	237.30	
6/5/2020	430.60	174.80	255.80	
6/19/2020	456.80	259.60	197.20	
7/3/2020	451.00	273.60	177.40	
7/17/2020	319.00	158.30	160.70	
7/31/2020	322.90	113.30	209.60	
8/14/2020	388.30	193.50	194.80	
8/28/2020	454.80	209.50	245.30	
9/11/2020	432.70	159.80	272.90	
9/25/2020	538.60	300.90	237.70	
Summary for 'DEPT' = 5114 (26 detail records)				
<b>Sum</b>	12,529.85	5,830.25	6,699.60	

## DEPT 5115 EMERGENCY SHELTER

10/11/2019	46.40	17.00	29.40	
10/25/2019	62.80	37.00	25.80	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
11/8/2019	45.50	24.50	21.00	
11/22/2019	96.80	51.50	45.30	
12/6/2019	99.70	68.10	31.60	
12/20/2019	92.00	39.80	52.20	
1/3/2020	109.80	72.50	37.30	
1/17/2020	46.70	22.60	24.10	
1/31/2020	52.10	32.70	19.40	
2/14/2020	64.20	27.40	36.80	
2/28/2020	56.10	20.60	35.50	
3/13/2020	42.50	16.50	26.00	
3/27/2020	53.30	26.50	26.80	
4/10/2020	41.10	10.20	30.90	
4/24/2020	30.60	11.80	18.80	
5/8/2020	34.00	14.40	19.60	
5/22/2020	34.90	14.00	20.90	
6/5/2020	23.70	13.20	10.50	
6/19/2020	32.00	22.60	9.40	
7/3/2020	40.70	28.00	12.70	
7/17/2020	26.50	19.90	6.60	
7/31/2020	19.80	9.90	9.90	
8/14/2020	16.80	5.70	11.10	
8/28/2020	6.90	3.90	3.00	
9/11/2020	23.60	12.10	11.50	
9/25/2020	17.30	7.10	10.20	
Summary for 'DEPT' = 5115 (26 detail records)				
<b>Sum</b>	1,215.80	629.50	586.30	

## DEPT 5116 JUV LETOT RESIDENTIAL FAC

10/11/2019	88.10	45.20	42.90	
10/25/2019	37.50	22.00	15.50	
11/8/2019	73.10	48.10	25.00	
11/22/2019	40.80	23.80	17.00	
12/6/2019	82.70	31.90	50.80	
12/20/2019	72.10	25.00	47.10	
1/3/2020	40.30	14.20	26.10	
1/17/2020	71.90	39.70	32.20	
1/31/2020	68.60	29.20	39.40	
2/14/2020	62.10	30.90	31.20	
2/28/2020	108.10	75.20	32.90	
3/13/2020	76.30	45.00	31.30	
3/27/2020	65.10	41.80	23.30	



# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
4/10/2020	123.00	106.60	16.40	
4/24/2020	35.60	30.60	5.00	
5/8/2020	41.20	28.80	12.40	
5/22/2020	61.40	46.60	14.80	
6/5/2020	53.80	22.80	31.00	
6/19/2020	46.00	21.90	24.10	
7/3/2020	64.90	31.70	33.20	
7/17/2020	52.20	35.00	17.20	
7/31/2020	47.00	33.20	13.80	
8/14/2020	49.30	33.10	16.20	
8/28/2020	54.90	37.50	17.40	
9/11/2020	62.90	18.50	44.40	
9/25/2020	108.10	70.40	37.70	
Summary for 'DEPT' = 5116 (26 detail records)				
<b>Sum</b>	1,687.00	988.70	698.30	

## DEPT 5117 JUV-YOUTH VILLAGE

10/11/2019	101.50	61.70	39.80	
10/25/2019	101.10	51.90	49.20	
11/8/2019	64.40	30.70	33.70	
11/22/2019	78.60	33.80	44.80	
12/6/2019	99.80	56.80	43.00	
12/20/2019	89.10	38.70	50.40	
1/3/2020	88.50	50.00	38.50	
1/17/2020	101.90	42.30	59.60	
1/31/2020	82.20	34.80	47.40	
2/14/2020	68.80	32.40	36.40	
2/28/2020	130.00	58.90	71.10	
3/13/2020	79.40	23.20	56.20	
3/27/2020	111.00	46.70	64.30	
4/10/2020	61.70	25.10	36.60	
4/24/2020	46.80	24.50	22.30	
5/8/2020	47.30	15.40	31.90	
5/22/2020	46.20	12.30	33.90	
6/5/2020	55.30	11.10	44.20	
6/19/2020	60.30	18.90	41.40	
7/3/2020	77.00	32.40	44.60	
7/17/2020	98.70	60.50	38.20	
7/31/2020	38.20	17.40	20.80	
8/14/2020	48.20	30.80	17.40	
8/28/2020	62.70	22.30	40.40	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
9/11/2020	70.90	39.60	31.30	
9/25/2020	87.20	46.20	41.00	
Summary for 'DEPT' = 5117 (26 detail records)				
<b>Sum</b>	1,996.80	918.40	1,078.40	

## DEPT 5118 JUVENILE - MEDLOCK CENTER

10/11/2019	161.50	105.00	56.50	
10/25/2019	197.70	113.90	83.80	
11/8/2019	129.50	69.50	60.00	
11/22/2019	155.20	97.60	57.60	
12/6/2019	121.10	69.50	51.60	
12/20/2019	180.80	135.00	45.80	
1/3/2020	86.80	52.20	34.60	
1/17/2020	82.90	42.80	40.10	
1/31/2020	77.80	33.00	44.80	
2/14/2020	100.10	64.20	35.90	
2/28/2020	143.20	73.50	69.70	
3/13/2020	152.90	91.80	61.10	
3/27/2020	162.10	82.50	79.60	
4/10/2020	125.20	55.10	70.10	
4/24/2020	95.90	37.90	58.00	
5/8/2020	91.90	28.80	63.10	
5/22/2020	111.50	55.90	55.60	
6/5/2020	108.50	54.10	54.40	
6/19/2020	86.50	50.20	36.30	
7/3/2020	125.90	82.30	43.60	
7/17/2020	116.70	78.30	38.40	
7/31/2020	67.00	27.20	39.80	
8/14/2020	81.10	37.60	43.50	
8/28/2020	155.50	76.30	79.20	
9/11/2020	147.70	72.20	75.50	
9/25/2020	176.40	131.20	45.20	

Summary for 'DEPT' = 5118 (26 detail records)

<b>Sum</b>	3,241.40	1,817.60	1,423.80	
------------	----------	----------	----------	--

## DEPT 5119 JUVENILE-LETOT RTC

10/11/2019	48.60	22.50	26.10	
10/25/2019	48.40	35.40	13.00	
11/8/2019	33.10	25.40	7.70	
11/22/2019	30.90	16.30	14.60	
12/6/2019	68.80	18.50	50.30	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
12/20/2019	39.30	25.30	14.00	
1/3/2020	35.30	7.00	28.30	
1/17/2020	39.90	16.40	23.50	
1/31/2020	25.10	14.20	10.90	
2/14/2020	34.90	9.20	25.70	
2/28/2020	66.60	40.60	26.00	
3/13/2020	54.20	21.40	32.80	
3/27/2020	38.00	22.30	15.70	
4/10/2020	38.10	14.90	23.20	
4/24/2020	10.10	5.30	4.80	
5/8/2020	17.30	6.40	10.90	
5/22/2020	26.80	16.40	10.40	
6/5/2020	36.10	7.00	29.10	
6/19/2020	12.80	5.60	7.20	
7/3/2020	39.80	12.70	27.10	
7/17/2020	35.70	22.80	12.90	
7/31/2020	9.10	4.90	4.20	
8/14/2020	23.20	4.60	18.60	
8/28/2020	22.00	14.60	7.40	
9/11/2020	62.90	35.90	27.00	
9/25/2020	101.90	56.70	45.20	
Summary for 'DEPT' = 5119 (26 detail records)				
<b>Sum</b>	998.90	482.30	516.60	

## DEPT 5210 HEALTH DEPARTMENT

10/11/2019	7.30	5.20	2.10	
10/25/2019	4.50	2.90	1.60	
11/8/2019	4.30	1.40	2.90	
11/22/2019	12.60	8.50	4.10	
12/6/2019	2.70	1.20	1.50	
12/20/2019	5.20	2.10	3.10	
1/3/2020	3.10	3.10		
1/17/2020	3.80	2.10	1.70	
1/31/2020	8.30	5.40	2.90	
2/14/2020	3.10	2.30	0.80	
2/28/2020	2.70	0.30	2.40	
3/13/2020	6.70	0.60	6.10	
3/27/2020	7.10	1.60	5.50	
4/10/2020	5.40	2.00	3.40	
4/24/2020	5.60	0.20	5.40	
5/8/2020	5.50	2.30	3.20	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
5/22/2020	5.30	0.30	5.00	
6/5/2020	5.20	2.30	2.90	
6/19/2020	5.10	1.70	3.40	
7/3/2020	7.60	4.60	3.00	
7/17/2020	1.90	0.10	1.80	
7/31/2020	2.40	0.90	1.50	
8/14/2020	3.80	0.30	3.50	
8/28/2020	6.80	1.90	4.90	
9/11/2020	4.80	2.60	2.20	
9/25/2020	6.30	1.60	4.70	
Summary for 'DEPT' = 5210 (26 detail records)				
<b>Sum</b>	137.10	57.50	79.60	

## DEPT 5211 HE ENVIRONMENTAL HEALTH

11/8/2019	1.00		1.00	
11/22/2019	2.50	2.50		
12/6/2019	2.50	2.50		
2/28/2020	10.00	5.00	5.00	
3/13/2020	9.00		9.00	
6/19/2020	2.00		2.00	
9/25/2020	3.00	3.00		
Summary for 'DEPT' = 5211 (7 detail records)				
<b>Sum</b>	30.00	13.00	17.00	

## DEPT 5212 HE PUBLIC HEALTH LAB

10/11/2019	18.30	7.70	10.60	
10/25/2019	19.00	12.90	6.10	
11/8/2019	15.40	3.80	11.60	
11/22/2019	16.80	11.60	5.20	
12/6/2019	11.40	9.20	2.20	
12/20/2019	15.10	12.10	3.00	
1/3/2020	13.10	13.10		
1/17/2020	16.70	13.40	3.30	
1/31/2020	12.90	9.60	3.30	
2/14/2020	16.80	14.10	2.70	
2/28/2020	15.60	7.80	7.80	
3/13/2020	12.60	6.80	5.80	
3/27/2020	22.10	8.30	13.80	
4/10/2020	24.80	1.70	23.10	
4/24/2020	24.40	2.00	22.40	
5/8/2020	19.70	8.80	10.90	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
5/22/2020	13.40	8.30	5.10	
6/5/2020	17.40	15.00	2.40	
6/19/2020	17.10	10.80	6.30	
7/3/2020	7.80	5.50	2.30	
7/17/2020	18.90	13.60	5.30	
7/31/2020	14.30	6.50	7.80	
8/14/2020	18.50	7.20	11.30	
8/28/2020	9.80	4.80	5.00	
9/11/2020	8.00	5.40	2.60	
9/25/2020	10.50	3.90	6.60	
Summary for 'DEPT' = 5212 (26 detail records)				
<b>Sum</b>	410.40	223.90	186.50	

## DEPT 5213 HE PUBLIC NURSING

10/11/2019	8.60	5.30	3.30	
10/25/2019	1.70	0.80	0.90	
11/8/2019	4.40	3.80	0.60	
11/22/2019	2.50	2.50		
12/6/2019	1.60	1.90	-0.30	
12/20/2019	8.30	5.00	3.30	
1/3/2020	0.40	0.40		
1/17/2020	0.70	0.50	0.20	
1/31/2020	8.70	6.30	2.40	
2/14/2020	4.90	3.10	1.80	
2/28/2020	5.10		5.10	
3/13/2020	6.20	1.60	4.60	
3/27/2020	2.20		2.20	
4/10/2020	1.90	1.50	0.40	
4/24/2020	0.20	0.10	0.10	
5/8/2020	0.30		0.30	
5/22/2020	0.20		0.20	
6/5/2020	1.30	0.60	0.70	
6/19/2020	0.60		0.60	
7/3/2020	0.10		0.10	
7/17/2020	0.30		0.30	
7/31/2020	0.20		0.20	
8/14/2020	1.00		1.00	
8/28/2020	0.50	0.30	0.20	
9/11/2020	1.10	1.10		
9/25/2020	1.90	0.10	1.80	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
Summary for 'DEPT' = 5213 (26 detail records)				
<b>Sum</b>	64.90	34.90	30.00	

## DEPT 5214 HE COMMUNICABLE DISEASE C

11/8/2019	0.20	0.20		
2/14/2020	3.30		3.30	
3/13/2020	4.20		4.20	
3/27/2020	23.70		23.70	
4/10/2020	12.90		12.90	
4/24/2020	17.00		17.00	
5/8/2020	17.30	2.40	14.90	
5/22/2020	13.90		13.90	
6/5/2020	7.40	1.50	5.90	
6/19/2020	15.50	4.90	10.60	
7/3/2020	9.40	5.60	3.80	
7/17/2020	6.30		6.30	
7/31/2020	8.20		8.20	
8/14/2020	7.40	1.10	6.30	
8/28/2020	-2.30	-2.30		
9/11/2020	0.30	0.30		
9/25/2020	4.90	4.90		

Summary for 'DEPT' = 5214 (17 detail records)

<b>Sum</b>	149.60	18.60	131.00	
------------	--------	-------	--------	--

## DEPT 5215 HE CITY/COUNTY V D CLINIC

10/11/2019	3.00	0.50	2.50	
10/25/2019	0.40		0.40	
11/8/2019	0.90	0.30	0.60	
11/22/2019	1.10	0.40	0.70	
12/6/2019	0.00	0.30	-0.30	
12/20/2019	3.10	0.30	2.80	
1/17/2020	0.60	0.20	0.40	
1/31/2020	0.30		0.30	
2/14/2020	0.40	0.40		
2/28/2020	0.70	0.30	0.40	
3/13/2020	0.20	0.10	0.10	
3/27/2020	0.40		0.40	
4/10/2020	0.20		0.20	
4/24/2020	0.30	0.10	0.20	
5/8/2020	-11.50	0.20	-11.70	
5/22/2020	0.60		0.60	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
6/5/2020	0.20	0.10	0.10	
6/19/2020	0.30	0.10	0.20	
7/3/2020	0.20	0.20		
7/17/2020	0.30	0.10	0.20	
7/31/2020	0.60	0.20	0.40	
8/14/2020	0.60	0.10	0.50	
8/28/2020	0.30		0.30	
9/11/2020	0.40	0.40		
9/25/2020	0.40		0.40	
Summary for 'DEPT' = 5215 (25 detail records)				
<b>Sum</b>	4.00	4.30	-0.30	

## DEPT 5216 HE CITY/COUNTY T B CLINIC

10/11/2019	4.30	4.30		
10/25/2019	19.70	6.00	13.70	
11/8/2019	15.00	2.70	12.30	
11/22/2019	6.20	2.20	4.00	
12/6/2019	7.90	7.80	0.10	
12/20/2019	30.10	6.60	23.50	
1/3/2020	4.70	4.70		
1/17/2020	7.40	5.30	2.10	
1/31/2020	14.30	7.20	7.10	
2/14/2020	6.50	3.70	2.80	
2/28/2020	6.00	3.80	2.20	
3/13/2020	11.80	8.90	2.90	
3/27/2020	11.40	1.50	9.90	
4/10/2020	5.10		5.10	
4/24/2020	4.90	0.40	4.50	
5/8/2020	4.90		4.90	
5/22/2020	1.80		1.80	
6/5/2020	3.40	1.20	2.20	
6/19/2020	4.30		4.30	
7/3/2020	5.40	2.50	2.90	
7/17/2020	3.10		3.10	
7/31/2020	2.20		2.20	
8/14/2020	3.20		3.20	
8/28/2020	1.80	0.60	1.20	
9/11/2020	3.00	2.40	0.60	
9/25/2020	0.60	0.60		
Summary for 'DEPT' = 5216 (26 detail records)				
<b>Sum</b>	189.00	72.40	116.60	

# Comp Time Earned by Period

9/28/19 to 09/25/20

	Date Earned	Total	County Time	Federal Time	Law Time
<b>DEPT</b>	<b>5340</b>	<b>SUBSTANCE ABUSE TRMT. CTR</b>			
	10/11/2019	2.40	2.10	0.30	
	10/25/2019	2.50	2.50		
	11/22/2019	1.90	1.90		
	12/6/2019	0.20	0.20		
	12/20/2019	1.60		1.60	
	1/3/2020	1.30	1.30		
	1/17/2020	2.00		2.00	
	1/31/2020	0.60		0.60	
	2/14/2020	11.30		11.30	
	4/24/2020	1.20	1.20		
	5/8/2020	1.60		1.60	
	5/22/2020	1.80		1.80	
	7/3/2020	1.30		1.30	
	8/28/2020	0.80		0.80	
	9/11/2020	0.40		0.40	
	9/25/2020	3.80	1.00	2.80	
Summary for 'DEPT' = 5340 (16 detail records)					
<b>Sum</b>		34.70	10.20	24.50	
<b>Summary for 'FUND' = 00120 (2132 detail records)</b>					
<b>Sum</b>		118,024.32	42,473.97	63,458.07	12,092.28
<b>FUND 00162</b>					
<b>DEPT</b>	<b>4054</b>	<b>ALTERNATIVE DISPUTE RESOL</b>			
	10/11/2019	4.80	1.70	3.10	
	10/25/2019	5.70	5.10	0.60	
	11/8/2019	5.60	1.50	4.10	
	11/22/2019	4.10	0.70	3.40	
	12/6/2019	3.30	1.30	2.00	
	12/20/2019	0.40	0.20	0.20	
	1/17/2020	4.00	3.40	0.60	
	1/31/2020	4.30	3.40	0.90	
	2/14/2020	3.70	3.70		
	2/28/2020	5.00	1.10	3.90	
	3/13/2020	5.00	1.20	3.80	
	3/27/2020	1.40		1.40	
	7/31/2020	8.00		8.00	
	8/28/2020	-8.00		-8.00	
Summary for 'DEPT' = 4054 (14 detail records)					
<b>Sum</b>		47.30	23.30	24.00	



# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
<b>Summary for 'FUND' = 00162 (14 detail records)</b>				
<b>Sum</b>	47.30	23.30	24.00	
<b>FUND 00195</b>				
<b>DEPT 1090 INFO TECHNOLOGY SERVICE</b>				
2/14/2020	0.50		0.50	
2/28/2020	8.00		8.00	
3/13/2020	4.00	4.00		
4/10/2020	7.50		7.50	
4/24/2020	4.00		4.00	
5/22/2020	2.00		2.00	
6/5/2020	2.00	2.00		
6/19/2020	5.00		5.00	
7/17/2020	9.50		9.50	
7/31/2020	1.50		1.50	
8/28/2020	2.50	2.50		
9/11/2020	2.00	2.00		
<b>Summary for 'DEPT' = 1090 (12 detail records)</b>				
<b>Sum</b>	48.50	10.50	38.00	
<b>Summary for 'FUND' = 00195 (12 detail records)</b>				
<b>Sum</b>	48.50	10.50	38.00	
<b>FUND 00196</b>				
<b>DEPT 2010 PUBLIC WORKS ENGINEERING</b>				
10/11/2019	51.60	12.30	39.30	
10/25/2019	57.20	15.90	41.30	
11/8/2019	31.60	20.90	10.70	
11/22/2019	46.70	10.20	36.50	
12/6/2019	22.10	4.60	17.50	
12/20/2019	50.80	16.40	34.40	
1/3/2020	0.90	0.90		
1/17/2020	41.20	7.50	33.70	
1/31/2020	37.40	19.00	18.40	
2/14/2020	50.50	20.50	30.00	
2/28/2020	63.20	11.00	52.20	
3/13/2020	35.00	13.30	21.70	
3/27/2020	13.60	-1.30	14.90	
4/10/2020	66.90	8.90	58.00	
4/24/2020	41.70	2.50	39.20	
5/8/2020	59.50	11.80	47.70	
5/22/2020	95.70	2.50	93.20	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
6/5/2020	89.90	32.80	57.10	
6/19/2020	50.10	3.50	46.60	
7/3/2020	56.40	24.50	31.90	
7/17/2020	94.30	13.10	81.20	
7/31/2020	69.40	20.60	48.80	
8/14/2020	52.10	3.00	49.10	
8/28/2020	63.90	8.90	55.00	
9/11/2020	15.90	14.50	1.40	
9/25/2020	107.10	29.20	77.90	

Summary for 'DEPT' = 2010 (26 detail records)

**Sum** 1,364.70 327.00 1,037.70

Summary for 'FUND' = 00196 (26 detail records)

**Sum** 1,364.70 327.00 1,037.70

**FUND 00201**

**DEPT 00000**

11/8/2019 0.20 0.20

Summary for 'DEPT' = 00000 (1 detail record)

**Sum** 0.20 0.20

Summary for 'FUND' = 00201 (1 detail record)

**Sum** 0.20 0.20

**FUND 00202**

**DEPT 94702 BEHAVE HLTH WAIVER 1115 PROG**

1/17/2020	0.10	0.10		
1/31/2020	0.80	0.80		
2/14/2020	0.90	0.90		
2/28/2020	0.70	0.60	0.10	
3/13/2020	1.60	0.60	1.00	
3/27/2020	1.50	1.50		
5/22/2020	0.50		0.50	
7/17/2020	1.50		1.50	
7/31/2020	0.50	0.50		

Summary for 'DEPT' = 94702 (9 detail records)

**Sum** 8.10 5.00 3.10

Summary for 'FUND' = 00202 (9 detail records)

**Sum** 8.10 5.00 3.10

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
<b>FUND 00203</b>				
<b>DEPT 3151</b>	<b>SHERIFF-COMMISSARY</b>			
10/11/2019	11.80	8.00	3.80	
10/25/2019	1.30	1.30		
1/17/2020	0.40		0.40	
2/14/2020	2.00		2.00	
2/28/2020	1.00		1.00	
3/13/2020	2.60		2.60	
3/27/2020	2.90		2.90	
4/10/2020	1.90		1.90	
5/8/2020	2.20	0.10	2.10	
6/5/2020	0.50	0.50		
6/19/2020	0.40		0.40	
7/31/2020	-1.10		-1.10	
9/11/2020	0.50	0.40	0.10	
9/25/2020	1.40	1.40		
Summary for 'DEPT' = 3151 (14 detail records)				
<b>Sum</b>	27.80	11.70	16.10	
Summary for 'FUND' = 00203 (14 detail records)				
<b>Sum</b>	27.80	11.70	16.10	
<b>FUND 00204</b>				
<b>DEPT 4031</b>	<b>COUNTY CLERK</b>			
10/11/2019	1.10	0.30	0.80	
10/25/2019	0.80	0.60	0.20	
11/8/2019	0.50	0.10	0.40	
11/22/2019	0.60		0.60	
12/6/2019	0.10	0.10		
12/20/2019	0.30	0.30		
1/3/2020	0.20	0.20		
1/17/2020	0.50	0.50		
1/31/2020	0.40	0.40		
2/14/2020	0.20		0.20	
2/28/2020	0.40	0.40		
3/13/2020	1.60		1.60	
3/27/2020	0.20		0.20	
4/10/2020	1.10	1.10		
6/5/2020	0.50	0.50		
6/19/2020	2.60		2.60	
7/3/2020	3.30	3.30		

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/17/2020	3.40		3.40	
7/31/2020	-33.30	-9.40	-23.90	
8/14/2020	5.40		5.40	
8/28/2020	3.10		3.10	
9/11/2020	2.30	0.50	1.80	
9/25/2020	5.90		5.90	
Summary for 'DEPT' = 4031 (23 detail records)				
<b>Sum</b>	1.20	-1.10	2.30	
<b>Summary for 'FUND' = 00204 (23 detail records)</b>				
<b>Sum</b>	1.20	-1.10	2.30	
<b>FUND 00470</b>				
<b>DEPT 6010 LIBRARY - LAW</b>				
3/13/2020	2.40	2.40		
Summary for 'DEPT' = 6010 (1 detail record)				
<b>Sum</b>	2.40	2.40		
<b>Summary for 'FUND' = 00470 (1 detail record)</b>				
<b>Sum</b>	2.40	2.40		
<b>FUND 00532</b>				
<b>DEPT 3151 SHERIFF-COMMISSARY</b>				
10/11/2019	43.50	10.20	33.30	
10/25/2019	41.30	6.10	35.20	
11/8/2019	34.80	7.50	27.30	
11/22/2019	29.10	7.00	22.10	
12/6/2019	-0.50	8.50	-9.00	
12/20/2019	40.10	7.90	32.20	
1/3/2020	24.90	15.90	9.00	
1/17/2020	37.40	5.90	31.50	
1/31/2020	24.70	15.80	8.90	
2/14/2020	28.60	8.40	20.20	
2/28/2020	-59.30	3.30	-62.60	
3/13/2020	19.60	6.20	13.40	
3/27/2020	24.90	3.30	21.60	
4/10/2020	18.00	0.10	17.90	
4/24/2020	19.90	3.40	16.50	
5/8/2020	21.60	6.50	15.10	
5/22/2020	17.20	2.50	14.70	
6/5/2020	21.70	10.50	11.20	
6/19/2020	21.70	6.70	15.00	
7/3/2020	36.40	10.00	26.40	

# Comp Time Earned by Period

9/28/19 to 09/25/20

Date Earned	Total	County Time	Federal Time	Law Time
7/17/2020	15.30	4.50	10.80	
7/31/2020	17.70	2.10	15.60	
8/14/2020	17.40	4.40	13.00	
8/28/2020	36.10	8.70	27.40	
9/11/2020	19.80	10.10	9.70	
9/25/2020	29.50	1.50	28.00	
Summary for 'DEPT' = 3151 (26 detail records)				
<b>Sum</b>	581.40	177.00	404.40	

## DEPT 94017 HOUSEHOLD HAZARDOUS WASTE

10/11/2019	11.70	10.90	0.80	
10/25/2019	10.70	10.70		
11/8/2019	28.50	16.00	12.50	
11/22/2019	24.10	10.60	13.50	
12/6/2019	10.40	10.40		
12/20/2019	9.50	9.50		
1/3/2020	9.90	9.90		
1/17/2020	14.30	13.20	1.10	
1/31/2020	14.60	12.60	2.00	
2/14/2020	15.40	14.80	0.60	
2/28/2020	14.80	13.60	1.20	
3/13/2020	5.60	5.60		
3/27/2020	12.50	10.00	2.50	
4/10/2020	5.20	5.20		
4/24/2020	4.30	4.30		
5/8/2020	4.40	4.40		
5/22/2020	15.00	15.00		
6/5/2020	5.20	5.20		
6/19/2020	18.50	16.30	2.20	
7/3/2020	18.80	18.10	0.70	
7/17/2020	20.40	20.00	0.40	
7/31/2020	17.50	17.00	0.50	
8/14/2020	10.00	10.00		
8/28/2020	27.50	20.00	7.50	
9/11/2020	20.00	20.00		
9/25/2020	20.00	20.00		
Summary for 'DEPT' = 94017 (26 detail records)				
<b>Sum</b>	368.80	323.30	45.50	

## DEPT 94602 SHER-PRINT SHOP

10/11/2019	0.60		0.60	
------------	------	--	------	--

# Comp Time Earned by Period

9/28/19 to 09/25/20

<b>Date Earned</b>	<b>Total</b>	<b>County Time</b>	<b>Federal Time</b>	<b>Law Time</b>
10/25/2019	5.50	1.80	3.70	
11/8/2019	0.50		0.50	
12/20/2019	0.80	0.50	0.30	
Summary for 'DEPT' = 94602 (4 detail records)				
<b>Sum</b>	7.40	2.30	5.10	
<b>Summary for 'FUND' = 00532 (56 detail records)</b>				
<b>Sum</b>	957.60	502.60	455.00	
<b>Grand Total</b>	122,169.42	44,046.87	66,030.27	12,092.28

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## Fund 00105

### 2510 ROAD & BRIDGE PREC NO 1

Summary for 'Dept' = 2510 (7 detail records)

<b>Sum</b>	1,002.71	46.40	40.30		348.80	422.40	103.27	41.54
<b>Avg</b>	143.24	23.20	20.15		49.83	70.40	103.27	41.54
<b>Min</b>	16.00	6.30	15.80		0.00	27.50	103.27	41.54
<b>Max</b>	350.61	40.10	24.50		91.50	205.80	103.27	41.54
<b>Total emps</b>	7	2	2	0	7	6	1	1

### 2520 ROAD & BRIDGE PREC NO 2

Summary for 'Dept' = 2520 (6 detail records)

<b>Sum</b>	501.00	126.50	10.50		100.00	264.00		
<b>Avg</b>	83.50	63.25	10.50		25.00	52.80		
<b>Min</b>	38.80	2.50	10.50		1.50	28.00		
<b>Max</b>	144.70	124.00	10.50		42.50	113.20		
<b>Total emps</b>	6	2	1	0	4	5	0	0

### 2530 ROAD & BRIDGE PREC NO 3

Summary for 'Dept' = 2530 (39 detail records)

<b>Sum</b>	6,839.46	279.40	107.70		2,737.90	3,636.50	69.46	8.50
<b>Avg</b>	175.37	13.30	15.39		80.53	95.70	34.73	8.50
<b>Min</b>	2.00	1.00	1.00		10.00	2.00	20.23	8.50
<b>Max</b>	345.50	82.00	41.70		206.60	190.00	49.23	8.50
<b>Total emps</b>	39	21	7	0	34	38	0	2

### 2540 ROAD & BRIDGE PREC NO 4

Summary for 'Dept' = 2540 (25 detail records)

<b>Sum</b>	5,063.39	939.35	140.70		2,058.20	1,853.40	71.29	0.45
<b>Avg</b>	202.54	58.71	8.79		85.76	80.58	35.65	0.45
<b>Min</b>	35.00	0.65	0.60		5.70	0.20	19.28	0.45
<b>Max</b>	358.30	192.60	21.90		246.60	146.50	52.01	0.45
<b>Total emps</b>	25	16	16	0	24	23	0	2

Summary for 'Fund' = 00105 (77 detail records)

<b>Sum</b>	13,406.56	1,391.65	299.20		5,244.90	6,176.30	103.27	182.29	8.95
<b>Avg</b>	174.11	33.94	11.51		76.01	85.78	103.27	36.46	4.48
<b>Min</b>	2.00	0.65	0.60		0.00	0.20	103.27	19.28	0.45
<b>Max</b>	358.30	192.60	41.70		246.60	205.80	103.27	52.01	8.50
<b>Total emps</b>	77	41	26	0	69	72	1	5	2

## Fund 00120

### 1010 COUNTY JUDGE

Summary for 'Dept' = 1010 (4 detail records)

<b>Sum</b>	437.30				352.90	84.40		
<b>Avg</b>	109.33				88.23	28.13		
<b>Min</b>	19.00				19.00	5.00		
<b>Max</b>	165.50				145.00	42.90		
<b>Total emps</b>	4	0	0	0	4	3	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 1011 TRUANCY MAGISTRATE

Summary for 'Dept' = 1011 (5 detail records)

<b>Sum</b>	710.90	0.10	0.20		316.80	393.80			
<b>Avg</b>	142.18	0.10	0.20		63.36	78.76			
<b>Min</b>	100.90	0.10	0.20		32.50	40.00			
<b>Max</b>	196.00	0.10	0.20		91.00	130.30			
<b>Total emps</b>	5	1	1	0	5	5	0	0	0

## 1020 COMMISSIONERS COURT ADMNS

Summary for 'Dept' = 1020 (10 detail records)

<b>Sum</b>	1,044.40	0.50	1.30		320.50	722.10			
<b>Avg</b>	104.44	0.50	1.30		35.61	72.21			
<b>Min</b>	3.00	0.50	1.30		11.00	3.00			
<b>Max</b>	178.70	0.50	1.30		59.20	148.00			
<b>Total emps</b>	10	1	1	0	9	10	0	0	0

## 1021 OP SVCS-ENGINEERING

Summary for 'Dept' = 1021 (4 detail records)

<b>Sum</b>	376.10				67.20	308.90			
<b>Avg</b>	94.03				22.40	77.23			
<b>Min</b>	9.00				9.00	9.00			
<b>Max</b>	138.80				42.70	110.80			
<b>Total emps</b>	4	0	0	0	3	4	0	0	0

## 1022 FACILITIES MANAGEMENT DPT

Summary for 'Dept' = 1022 (149 detail records)

<b>Sum</b>	31,413.07	3,305.38	1,193.40		12,753.70	12,667.60	303.16	769.98	419.85
<b>Avg</b>	210.83	29.78	15.70		91.10	91.79	60.63	128.33	46.65
<b>Min</b>	1.40	0.10	0.10		0.00	0.20	0.03	13.34	0.15
<b>Max</b>	910.13	194.40	89.50		552.90	327.80	287.96	238.15	171.65
<b>Total emps</b>	149	111	76	0	140	138	5	6	9

## 1023 OP. SVCS. COMMUNICATIONS

Summary for 'Dept' = 1023 (5 detail records)

<b>Sum</b>	1,336.68	94.50	23.20		173.80	35.10	481.94	528.14	
<b>Avg</b>	267.34	47.25	11.60		34.76	8.78	160.65	176.05	
<b>Min</b>	41.00	8.70	8.90		5.30	1.00	8.32	54.04	
<b>Max</b>	701.11	85.80	14.30		57.00	19.50	461.71	240.00	
<b>Total emps</b>	5	2	2	0	5	4	3	3	0

## 1024 COMMUNICATION & CENT SERV

Summary for 'Dept' = 1024 (13 detail records)

<b>Sum</b>	1,815.17	96.25	0.80		590.00	879.30	4.52	168.30	76.00
<b>Avg</b>	139.63	48.13	0.27		53.64	67.64	4.52	168.30	12.67
<b>Min</b>	5.60	20.20	0.20		5.20	0.40	4.52	168.30	0.05
<b>Max</b>	270.80	76.05	0.40		93.60	177.90	4.52	168.30	43.85
<b>Total emps</b>	13	2	3	0	11	13	1	1	6



# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 1027 AUTO. SVC CENTER (ASC)

Summary for 'Dept' = 1027 (20 detail records)

<b>Sum</b>	3,119.43	61.55	16.00		842.90	1,529.90	315.77	305.66	47.65
<b>Avg</b>	155.97	5.13	1.60		46.83	80.52	157.89	61.13	15.88
<b>Min</b>	8.00	0.05	0.10		8.00	3.40	0.74	1.31	4.45
<b>Max</b>	581.03	17.50	4.20		122.70	205.70	315.03	240.00	38.75
<b>Total emps</b>	20	12	10	0	18	19	2	5	3

## 1035 ASSESSOR COLLECTOR

Summary for 'Dept' = 1035 (256 detail records)

<b>Sum</b>	42,982.05	5,706.95	2,757.20		16,223.50	17,222.10	192.84	823.21	56.25
<b>Avg</b>	167.90	28.25	14.74		70.23	75.54	38.57	58.80	6.25
<b>Min</b>	0.20	0.05	0.10		0.20	1.40	0.35	11.06	0.45
<b>Max</b>	587.40	122.50	52.40		527.20	223.30	106.59	162.17	18.25
<b>Total emps</b>	256	202	187	0	231	228	5	14	9

## 1040 HR/CIVIL SERVICE

Summary for 'Dept' = 1040 (24 detail records)

<b>Sum</b>	2,844.75	320.80	149.40		671.80	1,676.40			26.35
<b>Avg</b>	118.53	45.83	37.35		29.21	69.85			26.35
<b>Min</b>	14.30	2.40	1.80		3.10	3.00			26.35
<b>Max</b>	473.90	202.70	82.30		110.80	203.50			26.35
<b>Total emps</b>	24	7	4	0	23	24	0	0	1

## 1050 COUNTY TREASURER

Summary for 'Dept' = 1050 (15 detail records)

<b>Sum</b>	2,656.71	48.55	14.80		1,517.10	1,046.10		30.16	
<b>Avg</b>	177.11	6.07	2.11		108.36	80.47		15.08	
<b>Min</b>	3.71	0.15	0.30		9.90	0.40		3.16	
<b>Max</b>	640.40	17.70	4.70		438.30	202.10		27.00	
<b>Total emps</b>	15	8	7	0	14	13	0	2	0

## 1060 BUDGET DEPARTMENT

Summary for 'Dept' = 1060 (5 detail records)

<b>Sum</b>	852.76				83.50	425.20	286.79	57.27	
<b>Avg</b>	170.55				27.83	85.04	286.79	28.64	
<b>Min</b>	40.00				25.20	40.00	286.79	6.38	
<b>Max</b>	477.17				32.00	152.00	286.79	50.89	
<b>Total emps</b>	5	0	0	0	3	5	1	2	0

## 1070 COUNTY AUDITOR

Summary for 'Dept' = 1070 (99 detail records)

<b>Sum</b>	12,557.32	685.80	191.50		4,417.00	6,970.50	7.27	250.40	34.85
<b>Avg</b>	126.84	17.58	8.33		48.54	74.95	7.27	62.60	8.71
<b>Min</b>	0.30	0.10	0.20		1.10	5.00	7.27	1.22	1.55
<b>Max</b>	283.80	79.40	37.30		186.30	176.00	7.27	147.51	15.85
<b>Total emps</b>	99	39	23	0	91	93	1	4	4

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 1080 PURCHASING DEPARTMENT

Summary for 'Dept' = 1080 (15 detail records)

<b>Sum</b>	2,015.07	81.95	59.30		907.20	885.80		0.32	80.50
<b>Avg</b>	134.34	8.20	6.59		60.48	68.14		0.32	13.42
<b>Min</b>	18.90	0.35	0.50		16.00	22.80		0.32	0.35
<b>Max</b>	233.45	23.30	22.30		144.00	93.50		0.32	54.15
<b>Total emps</b>	15	10	9	0	15	13	0	1	6

## 1082 SMALL BUSINESS ENTERPRISE

Summary for 'Dept' = 1082 (4 detail records)

<b>Sum</b>	670.00	21.40	34.50		252.10	362.00			
<b>Avg</b>	167.50	21.40	34.50		63.03	90.50			
<b>Min</b>	97.70	21.40	34.50		37.20	43.50			
<b>Max</b>	226.90	21.40	34.50		116.80	147.90			
<b>Total emps</b>	4	1	1	0	4	4	0	0	0

## 1110 COUNTY EMPLOYEE HEALTH CL

Summary for 'Dept' = 1110 (4 detail records)

<b>Sum</b>	615.02				382.70	201.20	5.68	25.44	
<b>Avg</b>	153.76				95.68	67.07	5.68	25.44	
<b>Min</b>	68.62				37.50	24.00	5.68	25.44	
<b>Max</b>	250.90				226.90	105.50	5.68	25.44	
<b>Total emps</b>	4	0	0	0	4	3	1	1	0

## 1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (42 detail records)

<b>Sum</b>	8,165.38	1,755.35	439.10		2,312.60	2,479.70	213.19	882.84	82.60
<b>Avg</b>	194.41	62.69	16.89		60.86	75.14	71.06	98.09	27.53
<b>Min</b>	8.50	2.80	0.20		6.30	0.10	4.33	3.71	2.50
<b>Max</b>	528.04	191.40	53.50		380.50	216.00	196.34	240.00	67.90
<b>Total emps</b>	42	28	26	0	38	33	3	9	3

## 2050 AG SERVICES COOP EXT DEPT

Summary for 'Dept' = 2050 (4 detail records)

<b>Sum</b>	487.70				217.60	270.10			
<b>Avg</b>	121.93				54.40	67.53			
<b>Min</b>	56.00				32.00	24.00			
<b>Max</b>	224.90				77.80	147.10			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0

## 2060 VETERANS COUNTY SERVICES

Summary for 'Dept' = 2060 (5 detail records)

<b>Sum</b>	541.20	91.80	69.50		206.80	173.10			
<b>Avg</b>	108.24	30.60	23.17		51.70	34.62			
<b>Min</b>	13.50	22.30	10.50		16.00	13.50			
<b>Max</b>	196.00	41.50	31.00		69.50	73.80			
<b>Total emps</b>	5	3	3	0	4	5	0	0	0

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 2070 HHS/WELFARE

Summary for 'Dept' = 2070 (17 detail records)

<b>Sum</b>	2,483.48	3.00	0.30		1,102.00	929.20	136.73	312.25	
<b>Avg</b>	146.09	1.50	0.30		73.47	54.66	68.37	104.08	
<b>Min</b>	26.10	0.30	0.30		33.00	3.20	24.47	44.31	
<b>Max</b>	386.44	2.70	0.30		168.00	104.00	112.26	154.88	
<b>Total emps</b>	17	2	1	0	15	17	2	3	0

## 3110 SHERIFF-EXECUTIVE

Summary for 'Dept' = 3110 (15 detail records)

<b>Sum</b>	1,512.48	50.10	0.50	1.10	412.50	1,001.20	37.03	10.05	
<b>Avg</b>	100.83	12.53	0.50	1.10	51.56	71.51	37.03	10.05	
<b>Min</b>	0.50	0.30	0.50	1.10	1.30	0.50	37.03	10.05	
<b>Max</b>	312.10	48.50	0.50	1.10	170.40	157.10	37.03	10.05	
<b>Total emps</b>	15	4	1	1	8	14	1	1	0

## 3113 SHER - INTERNAL AFFAIRS

Summary for 'Dept' = 3113 (13 detail records)

<b>Sum</b>	1,986.75	233.50	168.20	221.20	249.40	1,108.30			6.15
<b>Avg</b>	152.83	46.70	24.03	55.30	27.71	92.36			6.15
<b>Min</b>	5.00	6.40	0.60	5.00	3.80	8.00			6.15
<b>Max</b>	398.20	134.70	97.40	190.00	104.00	186.00			6.15
<b>Total emps</b>	13	5	7	4	9	12	0	0	1

## 3121 SHERIFF-GENERAL SVCS

Summary for 'Dept' = 3121 (11 detail records)

<b>Sum</b>	1,874.18	66.10	15.80		294.30	887.60	355.39	237.39	17.60
<b>Avg</b>	170.38	66.10	15.80		49.05	80.69	355.39	237.39	17.60
<b>Min</b>	14.00	66.10	15.80		1.80	14.00	355.39	237.39	17.60
<b>Max</b>	751.78	66.10	15.80		122.60	165.70	355.39	237.39	17.60
<b>Total emps</b>	11	1	1	0	6	11	1	1	1

## 3122 SHERIFF-PERSONNEL

Summary for 'Dept' = 3122 (16 detail records)

<b>Sum</b>	2,225.10	72.20	34.10	64.60	673.60	888.20			492.40
<b>Avg</b>	139.07	10.31	4.87	12.92	56.13	59.21			246.20
<b>Min</b>	20.70	2.00	0.10	0.40	0.90	0.40			9.35
<b>Max</b>	498.05	25.70	15.50	33.30	164.20	119.90			483.05
<b>Total emps</b>	16	7	7	5	12	15	0	0	2

## 3123 SHERIFF-TRAINING

Summary for 'Dept' = 3123 (14 detail records)

<b>Sum</b>	2,407.00	52.40	32.20	265.50	1,194.00	860.90			2.00
<b>Avg</b>	171.93	26.20	6.44	53.10	108.55	61.49			2.00
<b>Min</b>	20.20	5.00	2.00	3.00	7.00	9.00			2.00
<b>Max</b>	721.70	47.40	10.00	95.50	605.20	129.50			2.00
<b>Total emps</b>	14	2	5	5	11	14	0	0	1

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 3124 SHERIFF-COMMUNICATIONS

Summary for 'Dept' = 3124 (32 detail records)

<b>Sum</b>	5,853.94	784.00	417.50	54.80	1,866.30	2,247.80	333.56	116.78	33.20
<b>Avg</b>	182.94	46.12	32.12	54.80	64.36	83.25	333.56	116.78	11.07
<b>Min</b>	7.30	0.80	0.10	54.80	7.30	2.00	333.56	116.78	4.80
<b>Max</b>	984.34	194.80	119.20	54.80	175.90	202.60	333.56	116.78	15.60
<b>Total emps</b>	32	17	13	1	29	27	1	1	3

## 3125 SHERIFF-FISCAL AFFAIRS

Summary for 'Dept' = 3125 (38 detail records)

<b>Sum</b>	7,736.11	189.40	285.90	0.10	2,371.30	3,988.00	447.35	431.71	22.35
<b>Avg</b>	203.58	7.89	13.61	0.10	67.75	113.94	223.68	215.86	11.18
<b>Min</b>	0.20	0.10	0.10	0.10	8.00	18.20	14.29	204.88	5.60
<b>Max</b>	746.79	59.50	150.30	0.10	323.90	226.90	433.06	226.83	16.75
<b>Total emps</b>	38	24	21	1	35	35	2	2	2

## 3126 SHERIFF-PHOTO LAB

Summary for 'Dept' = 3126 (2 detail records)

<b>Sum</b>	304.70	0.40	0.10		138.50	165.70			
<b>Avg</b>	152.35	0.40	0.10		69.25	82.85			
<b>Min</b>	144.90	0.40	0.10		49.60	56.00			
<b>Max</b>	159.80	0.40	0.10		88.90	109.70			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0

## 3128 SHERIFF-BOND SECTION

Summary for 'Dept' = 3128 (45 detail records)

<b>Sum</b>	9,533.65	932.00	187.80		3,851.50	4,500.10			62.25
<b>Avg</b>	211.86	38.83	12.52		89.57	102.28			62.25
<b>Min</b>	8.00	0.10	0.10		8.00	0.50			62.25
<b>Max</b>	538.70	215.90	97.70		274.60	259.50			62.25
<b>Total emps</b>	45	24	15	0	43	44	0	0	1

## 3129 SHERIFF-BAILIFF

Summary for 'Dept' = 3129 (108 detail records)

<b>Sum</b>	23,307.19	7.15	719.85	1,616.00	6,931.90	12,232.50	906.95	418.44	474.40
<b>Avg</b>	215.81	3.58	10.43	19.01	78.77	116.50	181.39	69.74	118.60
<b>Min</b>	3.75	3.40	0.10	0.10	2.40	4.00	4.29	6.18	43.55
<b>Max</b>	778.46	3.75	73.10	96.00	249.80	296.10	485.78	141.38	236.55
<b>Total emps</b>	108	2	69	85	88	105	5	6	4

## 3130 SHERIFF-WARRANT EXECUTION

Summary for 'Dept' = 3130 (66 detail records)

<b>Sum</b>	11,222.31	16.75	291.40	886.35	3,897.10	5,869.40	70.70	168.51	22.10
<b>Avg</b>	170.04	3.35	9.11	21.62	74.94	91.71	17.68	42.13	11.05
<b>Min</b>	1.50	-0.40	0.50	0.75	-6.50	2.00	0.84	0.66	10.10
<b>Max</b>	496.00	9.35	50.60	112.00	402.00	228.00	63.76	84.20	12.00
<b>Total emps</b>	66	5	32	41	52	64	4	4	2

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 3131 SHERIFF-FUGITIVE

Summary for 'Dept' = 3131 (15 detail records)

<b>Sum</b>	4,450.90	107.70	41.60	141.00	2,197.40	1,963.20			
<b>Avg</b>	296.73	107.70	8.32	15.67	183.12	130.88			
<b>Min</b>	84.00	107.70	1.70	2.00	19.90	52.00			
<b>Max</b>	891.00	107.70	13.00	40.00	734.00	215.00			
<b>Total emps</b>	15	1	5	9	12	15	0	0	0

## 3132 SHERIFF-CIVIL

Summary for 'Dept' = 3132 (7 detail records)

<b>Sum</b>	2,525.83	101.60	179.60	361.95	557.90	626.90	457.92	239.96	
<b>Avg</b>	360.83	33.87	59.87	361.95	79.70	89.56	457.92	239.96	
<b>Min</b>	104.50	15.70	0.50	361.95	25.90	29.50	457.92	239.96	
<b>Max</b>	1,326.73	55.80	177.40	361.95	190.10	125.20	457.92	239.96	
<b>Total emps</b>	7	3	3	1	7	7	1	1	0

## 3134 SHERIFF-CRIMINAL INV

Summary for 'Dept' = 3134 (36 detail records)

<b>Sum</b>	6,754.56	25.65	327.50	788.30	1,321.00	3,722.50	145.00	311.26	113.35
<b>Avg</b>	187.63	25.65	21.83	37.54	60.05	103.40	72.50	155.63	56.68
<b>Min</b>	24.00	25.65	0.40	0.70	8.00	14.00	56.30	95.13	1.95
<b>Max</b>	574.38	25.65	56.00	156.00	228.00	187.50	88.70	216.13	111.40
<b>Total emps</b>	36	1	15	21	22	36	2	2	2

## 3136 SHERIFF-FLEET

Summary for 'Dept' = 3136 (2 detail records)

<b>Sum</b>	531.50		71.50	164.00	32.00	264.00			
<b>Avg</b>	265.75		71.50	82.00	32.00	132.00			
<b>Min</b>	241.00		71.50	73.00	32.00	114.00			
<b>Max</b>	290.50		71.50	91.00	32.00	150.00			
<b>Total emps</b>	2	0	1	2	1	2	0	0	0

## 3137 SHERIFF- FREEWAY MGMT

Summary for 'Dept' = 3137 (141 detail records)

<b>Sum</b>	36,788.31	61.40	2,411.53	7,152.00	9,360.10	14,306.90	874.00	1,194.08	1,428.30
<b>Avg</b>	260.91	15.35	31.32	60.10	76.10	103.67	124.86	170.58	178.54
<b>Min</b>	10.90	6.20	0.50	0.20	2.20	0.20	5.05	43.17	14.10
<b>Max</b>	1,840.68	31.80	544.23	433.55	440.00	234.20	414.90	240.00	469.35
<b>Total emps</b>	141	4	77	119	123	138	7	7	8

## 3140 SHERIFF-DETENTION ADMIN

Summary for 'Dept' = 3140 (13 detail records)

<b>Sum</b>	2,400.58	24.80	28.90	11.90	641.30	832.10	423.04	438.54	
<b>Avg</b>	184.66	12.40	9.63	11.90	64.13	83.21	211.52	219.27	
<b>Min</b>	5.00	0.20	0.10	11.90	5.00	8.00	28.45	198.54	
<b>Max</b>	919.59	24.60	15.20	11.90	277.00	168.00	394.59	240.00	
<b>Total emps</b>	13	2	3	1	10	10	2	2	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 3141 SHERIFF-STER TOWER-NORTH

Summary for 'Dept' = 3141 (452 detail records)

<b>Sum</b>	80,251.82	11,995.88	2,756.10		33,185.70	28,847.20	577.05	2,466.84	423.05
<b>Avg</b>	177.55	31.74	14.28		76.46	85.60	32.06	82.23	42.31
<b>Min</b>	0.30	0.00	0.00		1.30	0.00	0.07	1.92	2.40
<b>Max</b>	783.44	206.10	299.28		517.30	277.70	237.97	240.00	81.40
<b>Total emps</b>	452	378	193	0	434	337	18	30	10

## 3142 SHERIFF-STER.TOWER WEST

Summary for 'Dept' = 3142 (260 detail records)

<b>Sum</b>	43,318.93	6,181.90	1,784.85		16,433.50	17,078.20	892.22	837.46	110.80
<b>Avg</b>	166.61	31.70	14.63		66.26	84.55	99.14	49.26	18.47
<b>Min</b>	0.10	0.10	0.00		1.30	0.80	0.26	4.09	3.75
<b>Max</b>	1,527.99	361.50	189.10		336.00	280.60	823.98	232.81	46.55
<b>Total emps</b>	260	195	122	0	248	202	9	17	6

## 3147 SHERIFF-CENTRAL INTAKE

Summary for 'Dept' = 3147 (205 detail records)

<b>Sum</b>	41,814.12	5,847.75	1,521.85	73.75	14,880.30	16,916.20	762.43	914.89	896.95
<b>Avg</b>	203.97	43.32	17.29	12.29	76.31	86.31	190.61	91.49	81.54
<b>Min</b>	7.30	0.10	0.10	5.60	7.30	0.40	1.12	3.77	0.95
<b>Max</b>	1,006.67	266.40	151.40	25.00	442.90	280.50	630.18	213.44	539.05
<b>Total emps</b>	205	135	88	6	195	196	4	10	11

## 3148 SHERIFF-KAYS TOWER

Summary for 'Dept' = 3148 (375 detail records)

<b>Sum</b>	67,769.37	12,567.91	2,832.05		25,217.11	23,220.42	799.24	2,503.14	629.50
<b>Avg</b>	180.72	41.48	14.60		71.03	84.75	36.33	58.21	44.96
<b>Min</b>	-15.97	0.00	0.00		-15.89	-0.08	0.01	0.09	0.95
<b>Max</b>	1,224.84	360.00	351.20		488.00	315.90	408.07	240.00	240.00
<b>Total emps</b>	375	303	194	0	355	274	22	43	14

## 3150 SHERIFF-INTAKE RELEASE

Summary for 'Dept' = 3150 (318 detail records)

<b>Sum</b>	72,685.92	5,831.40	2,871.45	2,906.42	25,475.87	31,031.33	1,623.32	2,390.58	555.55
<b>Avg</b>	228.57	31.69	16.41	55.89	87.55	103.44	101.46	113.84	34.72
<b>Min</b>	-40.60	0.00	-10.00	-10.00	-38.53	-3.27	0.77	0.77	0.25
<b>Max</b>	1,384.68	312.00	304.70	219.40	496.30	276.00	401.47	240.00	95.20
<b>Total emps</b>	318	184	175	52	291	300	16	21	16

## 3152 SHERIFF-FOOD SERVICE

Summary for 'Dept' = 3152 (48 detail records)

<b>Sum</b>	10,486.38	455.85	333.15		4,147.10	4,976.60	57.09	516.59	
<b>Avg</b>	218.47	12.32	13.88		90.15	108.19	14.27	103.32	
<b>Min</b>	16.50	0.20	0.60		8.00	8.00	1.50	8.49	
<b>Max</b>	577.30	78.40	133.00		472.00	235.80	27.32	240.00	
<b>Total emps</b>	48	37	24	0	46	46	4	5	0

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 3153 SHERIFF-LAUNDRY SERVICE

Summary for 'Dept' = 3153 (23 detail records)

<b>Sum</b>	4,439.57	265.51	139.20		1,375.50	2,429.20	0.01	230.15	
<b>Avg</b>	193.02	15.62	17.40		65.50	110.42	0.01	230.15	
<b>Min</b>	8.00	0.20	0.20		8.00	16.00	0.01	230.15	
<b>Max</b>	369.17	84.30	59.80		128.00	195.20	0.01	230.15	
<b>Total emps</b>	23	17	8	0	21	22	1	1	0

## 3155 SHERIFF- JAIL MEDICAL

Summary for 'Dept' = 3155 (152 detail records)

<b>Sum</b>	31,402.42	3,788.98	689.30		10,239.70	15,181.10	608.69	818.95	75.70
<b>Avg</b>	206.59	30.31	9.44		73.67	102.58	67.63	90.99	15.14
<b>Min</b>	6.00	0.10	0.20		1.50	0.90	0.97	11.68	2.60
<b>Max</b>	603.70	286.40	92.00		336.00	248.70	170.72	231.42	38.30
<b>Total emps</b>	152	125	73	0	139	148	9	9	5

## 3210 CONSTABLE PREC 1

Summary for 'Dept' = 3210 (29 detail records)

<b>Sum</b>	4,060.60	20.10	44.40	187.75	1,436.20	1,952.60	102.61	314.49	2.45
<b>Avg</b>	140.02	4.02	4.44	13.41	65.28	78.10	51.31	157.25	2.45
<b>Min</b>	3.80	0.30	0.30	1.20	6.90	8.00	5.78	114.49	2.45
<b>Max</b>	629.90	9.40	11.40	41.70	516.10	173.70	96.83	200.00	2.45
<b>Total emps</b>	29	5	10	14	22	25	2	2	1

## 3220 CONSTABLE PREC 2

Summary for 'Dept' = 3220 (20 detail records)

<b>Sum</b>	3,101.19	6.70	176.20	654.10	763.40	1,072.40	144.79	238.00	45.60
<b>Avg</b>	155.06	3.35	17.62	81.76	44.91	59.58	144.79	238.00	45.60
<b>Min</b>	8.00	2.30	0.30	3.80	8.00	8.00	144.79	238.00	45.60
<b>Max</b>	1,054.19	4.40	127.40	479.50	106.10	136.40	144.79	238.00	45.60
<b>Total emps</b>	20	2	10	8	17	18	1	1	1

## 3230 CONSTABLE PREC 3

Summary for 'Dept' = 3230 (22 detail records)

<b>Sum</b>	3,591.36	0.90	21.65	22.25	1,489.10	1,344.30	417.80	295.36	
<b>Avg</b>	163.24	0.90	2.41	3.71	70.91	74.68	139.27	98.45	
<b>Min</b>	4.40	0.90	0.20	0.50	2.50	1.90	12.51	8.63	
<b>Max</b>	690.35	0.90	6.40	10.30	344.00	143.50	305.25	237.46	
<b>Total emps</b>	22	1	9	6	21	18	3	3	0

## 3240 CONSTABLE PREC 4

Summary for 'Dept' = 3240 (26 detail records)

<b>Sum</b>	5,363.97	76.40	45.40	124.25	1,073.20	2,136.30	817.35	451.57	639.50
<b>Avg</b>	206.31	38.20	6.49	17.75	59.62	85.45	408.68	225.79	639.50
<b>Min</b>	17.70	3.60	-2.00	3.50	1.70	2.20	323.88	211.57	639.50
<b>Max</b>	856.22	72.80	22.40	68.75	134.00	172.00	493.47	240.00	639.50
<b>Total emps</b>	26	2	7	7	18	25	2	2	1

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 3250 CONSTABLE PREC 5

Summary for 'Dept' = 3250 (22 detail records)

<b>Sum</b>	2,731.57	81.90	62.50	124.80	1,041.90	1,330.40	71.92	18.15
<b>Avg</b>	124.16	20.48	5.21	10.40	54.84	66.52	35.96	6.05
<b>Min</b>	21.50	0.40	0.50	1.00	5.00	18.20	25.23	1.00
<b>Max</b>	434.50	42.00	16.00	32.00	332.00	120.00	46.69	11.70
<b>Total emps</b>	22	4	12	12	19	20	0	2

## 3311 ME-CRIME LABORATORY

Summary for 'Dept' = 3311 (69 detail records)

<b>Sum</b>	9,706.21	13.10	317.70		4,070.00	5,034.40	22.44	248.57
<b>Avg</b>	140.67	2.18	28.88		60.75	77.45	22.44	62.14
<b>Min</b>	3.80	0.10	0.20		0.80	3.80	22.44	5.83
<b>Max</b>	328.30	9.10	85.60		254.90	146.70	22.44	200.00
<b>Total emps</b>	69	6	11	0	67	65	1	4

## 3312 MEDICAL EXAMINER

Summary for 'Dept' = 3312 (54 detail records)

<b>Sum</b>	9,731.66	1,138.75	720.70		3,207.30	4,344.60	4.39	312.47	3.45
<b>Avg</b>	180.22	39.27	24.85		65.46	90.51	4.39	62.49	1.73
<b>Min</b>	1.90	0.05	1.00		0.70	0.10	4.39	9.58	0.90
<b>Max</b>	537.80	157.40	119.70		286.70	196.40	4.39	88.99	2.55
<b>Total emps</b>	54	29	29	0	49	48	1	5	2

## 3313 BREATH ALCOHOL TECH SUP

Summary for 'Dept' = 3313 (3 detail records)

<b>Sum</b>	585.20				222.90	362.30			
<b>Avg</b>	195.07				74.30	120.77			
<b>Min</b>	154.90				24.00	85.90			
<b>Max</b>	246.30				160.40	160.00			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0

## 3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (19 detail records)

<b>Sum</b>	4,210.77	702.35	182.90		1,178.90	1,777.40	15.03	354.19
<b>Avg</b>	221.62	50.17	20.32		62.05	98.74	7.52	118.06
<b>Min</b>	19.00	1.00	2.60		3.00	32.00	0.56	65.46
<b>Max</b>	547.00	157.90	60.00		147.10	223.60	14.47	145.69
<b>Total emps</b>	19	14	9	0	19	18	2	3

## 3340 MARSHAL

Summary for 'Dept' = 3340 (41 detail records)

<b>Sum</b>	5,691.50	729.00	92.20	114.75	1,906.80	1,794.70	96.68	904.37	53.00
<b>Avg</b>	138.82	66.27	7.09	19.13	48.89	48.51	24.17	90.44	17.67
<b>Min</b>	6.10	0.30	0.10	2.70	6.10	0.20	1.17	5.48	3.70
<b>Max</b>	599.15	222.90	27.50	50.25	208.00	123.90	57.85	200.00	28.65
<b>Total emps</b>	41	11	13	6	39	37	4	10	3



# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 3341 HOMELAND SECURITY

Summary for 'Dept' = 3341 (7 detail records)

<b>Sum</b>	1,196.81	1.50	3.50		862.20	157.50	22.99	149.12	
<b>Avg</b>	170.97	1.50	3.50		143.70	31.50	22.99	149.12	
<b>Min</b>	37.40	1.50	3.50		14.20	18.50	22.99	149.12	
<b>Max</b>	746.31	1.50	3.50		574.20	47.30	22.99	149.12	
<b>Total emps</b>	7	1	1	0	6	5	1	1	0

## 3342 FIRE MARSHAL

Summary for 'Dept' = 3342 (5 detail records)

<b>Sum</b>	487.10	131.30	31.50	40.00	110.00	153.80			20.50
<b>Avg</b>	97.42	65.65	10.50	20.00	27.50	30.76			20.50
<b>Min</b>	48.00	40.00	8.00	16.00	8.00	16.00			20.50
<b>Max</b>	170.60	91.30	15.50	24.00	40.00	48.00			20.50
<b>Total emps</b>	5	2	3	2	4	5	0	0	1

## 3343 UNINCORPORATED AREA SERVICES

Summary for 'Dept' = 3343 (4 detail records)

<b>Sum</b>	614.60	152.80	8.40	16.30	125.60	151.50		160.00	
<b>Avg</b>	153.65	152.80	4.20	16.30	62.80	50.50		160.00	
<b>Min</b>	134.60	152.80	2.50	16.30	60.60	4.00		160.00	
<b>Max</b>	164.00	152.80	5.90	16.30	65.00	74.00		160.00	
<b>Total emps</b>	4	1	2	1	2	3	0	1	0

## 4011 DISTRICT ATTORNEY

Summary for 'Dept' = 4011 (469 detail records)

<b>Sum</b>	65,747.17	1,810.85	4,307.70	2,297.35	24,972.70	29,024.80	557.34	2,560.08	216.35
<b>Avg</b>	140.19	17.58	26.92	36.47	57.67	65.22	32.78	85.34	30.91
<b>Min</b>	0.50	0.30	0.10	0.15	1.00	-8.00	0.37	3.11	0.15
<b>Max</b>	602.00	79.00	375.50	134.50	385.00	265.70	202.10	240.00	85.65
<b>Total emps</b>	469	103	160	63	433	445	17	30	7

## 4013 DRUG COURT PROGRAM

Summary for 'Dept' = 4013 (1 detail record)

<b>Sum</b>	84.00					84.00			
<b>Avg</b>	84.00					84.00			
<b>Min</b>	84.00					84.00			
<b>Max</b>	84.00					84.00			
<b>Total emps</b>	1	0	0	0	0	1	0	0	0

## 4014 JAIL DIVERSION

Summary for 'Dept' = 4014 (10 detail records)

<b>Sum</b>	1,200.95	90.15	111.10		255.50	584.20		160.00	
<b>Avg</b>	120.10	30.05	37.03		25.55	64.91		160.00	
<b>Min</b>	4.00	4.80	8.30		3.50	17.70		160.00	
<b>Max</b>	332.25	62.85	55.90		66.10	119.10		160.00	
<b>Total emps</b>	10	3	3	0	10	9	0	1	0

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4015 DIVERT COURT

Summary for 'Dept' = 4015 (4 detail records)

<b>Sum</b>	357.51	40.15	39.50		70.20	108.40		99.26
<b>Avg</b>	89.38	13.38	13.17		23.40	36.13		99.26
<b>Min</b>	3.60	1.50	1.60		11.60	8.00		99.26
<b>Max</b>	194.01	34.45	35.80		42.10	78.40		99.26
<b>Total emps</b>	4	3	3	0	3	3	0	1

## 4020 DISTRICT CLERK

Summary for 'Dept' = 4020 (226 detail records)

<b>Sum</b>	37,755.50	1,234.55	769.70		15,818.60	19,287.80	19.30	558.47	67.08
<b>Avg</b>	167.06	13.00	10.13		72.23	88.07	3.86	37.23	7.45
<b>Min</b>	1.80	0.05	0.10		1.10	0.10	0.56	0.25	0.03
<b>Max</b>	551.40	233.70	111.40		322.10	234.20	8.76	134.78	37.60
<b>Total emps</b>	226	95	76	0	219	219	5	15	9

## 4031 COUNTY CLERK

Summary for 'Dept' = 4031 (189 detail records)

<b>Sum</b>	24,949.48	195.15	114.00		12,588.60	11,455.90	212.07	354.76	29.00
<b>Avg</b>	132.01	4.34	3.26		69.94	63.29	35.35	27.29	2.23
<b>Min</b>	0.60	0.05	0.10		0.10	1.50	0.38	0.05	0.05
<b>Max</b>	440.07	28.00	16.00		294.00	266.30	203.10	107.53	22.35
<b>Total emps</b>	189	45	35	0	180	181	6	13	13

## 4032 COUNTY CLERK COLLECTIONS

Summary for 'Dept' = 4032 (17 detail records)

<b>Sum</b>	2,435.20	2.70	0.40		1,355.90	993.60	1.36	81.24	
<b>Avg</b>	143.25	1.35	0.40		90.39	58.45	1.36	81.24	
<b>Min</b>	8.00	0.30	0.40		8.00	8.00	1.36	81.24	
<b>Max</b>	347.70	2.40	0.40		231.80	136.60	1.36	81.24	
<b>Total emps</b>	17	2	1	0	15	17	1	1	0

## 4033 TRUANCY COURT

Summary for 'Dept' = 4033 (12 detail records)

<b>Sum</b>	1,719.86	1.10	0.50		789.10	861.80	0.30	67.06	
<b>Avg</b>	143.32	1.10	0.50		65.76	71.82	0.30	67.06	
<b>Min</b>	34.20	1.10	0.50		21.20	13.00	0.30	67.06	
<b>Max</b>	255.56	1.10	0.50		152.00	164.00	0.30	67.06	
<b>Total emps</b>	12	1	1	0	12	12	1	1	0

## 4040 PUBLIC DEFENDER

Summary for 'Dept' = 4040 (125 detail records)

<b>Sum</b>	15,812.06	131.50	165.20		6,365.40	8,933.80	23.72	145.09	47.35
<b>Avg</b>	126.50	8.77	7.51		55.35	72.63	23.72	36.27	47.35
<b>Min</b>	1.50	0.40	0.50		1.50	4.00	23.72	7.30	47.35
<b>Max</b>	452.90	40.00	40.50		448.50	168.00	23.72	59.91	47.35
<b>Total emps</b>	125	15	22	0	115	123	1	4	1

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4051 DISTRICT COURT ADMIN

Summary for 'Dept' = 4051 (2 detail records)

<b>Sum</b>	268.90	40.00	24.00		129.30	75.60		
<b>Avg</b>	134.45	40.00	24.00		64.65	37.80		
<b>Min</b>	103.50	40.00	24.00		16.00	23.50		
<b>Max</b>	165.40	40.00	24.00		113.30	52.10		
<b>Total emps</b>	2	1	1	0	2	2	0	0

## 4056 DOMESTIC RELATIONS

Summary for 'Dept' = 4056 (37 detail records)

<b>Sum</b>	5,862.70	46.40	40.10		2,214.20	3,484.40		77.60
<b>Avg</b>	158.45	3.87	3.34		61.51	96.79		38.80
<b>Min</b>	8.50	0.30	0.10		4.50	7.00		38.30
<b>Max</b>	572.70	11.40	19.30		318.30	262.30		39.30
<b>Total emps</b>	37	12	12	0	36	36	0	2

## 4060 JURY CENTRAL (PETIT)

Summary for 'Dept' = 4060 (8 detail records)

<b>Sum</b>	1,297.10	2.10	2.80		621.90	670.30		
<b>Avg</b>	162.14	0.53	1.40		77.74	83.79		
<b>Min</b>	74.20	0.20	1.10		32.00	36.60		
<b>Max</b>	290.10	0.70	1.70		164.60	172.70		
<b>Total emps</b>	8	4	2	0	8	8	0	0

## 4110 14TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4110 (2 detail records)

<b>Sum</b>	88.00				24.00	64.00		
<b>Avg</b>	44.00				24.00	32.00		
<b>Min</b>	24.00				24.00	24.00		
<b>Max</b>	64.00				24.00	40.00		
<b>Total emps</b>	2	0	0	0	1	2	0	0

## 4115 44TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4115 (2 detail records)

<b>Sum</b>	169.10					169.10		
<b>Avg</b>	84.55					84.55		
<b>Min</b>	78.60					78.60		
<b>Max</b>	90.50					90.50		
<b>Total emps</b>	2	0	0	0	0	2	0	0

## 4120 68TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4120 (2 detail records)

<b>Sum</b>	128.00				32.00	96.00		
<b>Avg</b>	64.00				32.00	48.00		
<b>Min</b>	32.00				32.00	32.00		
<b>Max</b>	96.00				32.00	64.00		
<b>Total emps</b>	2	0	0	0	1	2	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4125 95TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4125 (2 detail records)

<b>Sum</b>	250.00				61.80	188.20		
<b>Avg</b>	125.00				30.90	94.10		
<b>Min</b>	122.00				13.80	80.00		
<b>Max</b>	128.00				48.00	108.20		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4130 101ST CIVIL DISTRICT COURT

Summary for 'Dept' = 4130 (1 detail record)

<b>Sum</b>	83.69						83.69	
<b>Avg</b>	83.69						83.69	
<b>Min</b>	83.69						83.69	
<b>Max</b>	83.69						83.69	
<b>Total emps</b>	1	0	0	0	0	0	1	0

## 4135 116TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4135 (2 detail records)

<b>Sum</b>	236.50				24.00	212.50		
<b>Avg</b>	118.25				24.00	106.25		
<b>Min</b>	80.50				24.00	80.50		
<b>Max</b>	156.00				24.00	132.00		
<b>Total emps</b>	2	0	0	0	1	2	0	0

## 4140 134TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4140 (2 detail records)

<b>Sum</b>	220.00	86.50	21.50		16.00	96.00		
<b>Avg</b>	110.00	86.50	21.50		16.00	48.00		
<b>Min</b>	64.00	86.50	21.50		16.00	32.00		
<b>Max</b>	156.00	86.50	21.50		16.00	64.00		
<b>Total emps</b>	2	1	1	0	1	2	0	0

## 4145 160TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4145 (2 detail records)

<b>Sum</b>	72.00					72.00		
<b>Avg</b>	36.00					36.00		
<b>Min</b>	24.00					24.00		
<b>Max</b>	48.00					48.00		
<b>Total emps</b>	2	0	0	0	0	2	0	0

## 4150 162ND CIVIL DISTRICT COURT

Summary for 'Dept' = 4150 (2 detail records)

<b>Sum</b>	443.10				279.00	164.10		
<b>Avg</b>	221.55				139.50	82.05		
<b>Min</b>	197.60				88.90	55.40		
<b>Max</b>	245.50				190.10	108.70		
<b>Total emps</b>	2	0	0	0	2	2	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4155 191ST CIVIL DISTRICT COURT

Summary for 'Dept' = 4155 (2 detail records)

<b>Sum</b>	277.90				96.20	181.70		
<b>Avg</b>	138.95				48.10	90.85		
<b>Min</b>	118.80				45.80	73.00		
<b>Max</b>	159.10				50.40	108.70		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4160 192ND CIVIL DISTRICT COURT

Summary for 'Dept' = 4160 (2 detail records)

<b>Sum</b>	359.30				21.10	338.20		
<b>Avg</b>	179.65				21.10	169.10		
<b>Min</b>	177.20				21.10	161.00		
<b>Max</b>	182.10				21.10	177.20		
<b>Total emps</b>	2	0	0	0	1	2	0	0

## 4165 193RD CIVIL DISTRICT COURT

Summary for 'Dept' = 4165 (2 detail records)

<b>Sum</b>	175.00				24.00	151.00		
<b>Avg</b>	87.50				24.00	75.50		
<b>Min</b>	16.00				24.00	16.00		
<b>Max</b>	159.00				24.00	135.00		
<b>Total emps</b>	2	0	0	0	1	2	0	0

## 4170 298TH CIVIL DISTRICT COURT

Summary for 'Dept' = 4170 (2 detail records)

<b>Sum</b>	400.00				104.00	296.00		
<b>Avg</b>	200.00				52.00	148.00		
<b>Min</b>	192.00				48.00	136.00		
<b>Max</b>	208.00				56.00	160.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4175 DIST.CIVIL CT MASTERS

Summary for 'Dept' = 4175 (2 detail records)

<b>Sum</b>	143.50				66.30	77.20		
<b>Avg</b>	71.75				33.15	38.60		
<b>Min</b>	64.00				24.00	37.20		
<b>Max</b>	79.50				42.30	40.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4180 CIVIL TAX COURT

Summary for 'Dept' = 4180 (4 detail records)

<b>Sum</b>	599.40	15.30	8.00		186.90	389.20		
<b>Avg</b>	149.85	15.30	8.00		62.30	97.30		
<b>Min</b>	40.50	15.30	8.00		22.90	40.50		
<b>Max</b>	268.50	15.30	8.00		104.50	164.00		
<b>Total emps</b>	4	1	1	0	3	4	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4210 254TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4210 (3 detail records)									
Sum	448.40				158.10	290.30			
Avg	149.47				52.70	96.77			
Min	137.80				11.10	53.30			
Max	160.50				84.50	139.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4215 255TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4215 (3 detail records)									
Sum	661.20				181.10	323.10	9.92	147.08	
Avg	220.40				60.37	107.70	9.92	147.08	
Min	174.20				13.50	48.00	9.92	147.08	
Max	257.00				115.60	160.70	9.92	147.08	
Total emps	3	0	0	0	3	3	1	1	0
<b>4220 256TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4220 (3 detail records)									
Sum	257.50				127.00	130.50			
Avg	85.83				42.33	43.50			
Min	36.50				10.00	8.00			
Max	132.00				81.00	96.00			
Total emps	3	0	0	0	3	3	0	0	0
<b>4225 301ST FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4225 (3 detail records)									
Sum	374.20				30.50	343.70			
Avg	124.73				15.25	114.57			
Min	108.50				5.00	83.20			
Max	157.00				25.50	157.00			
Total emps	3	0	0	0	2	3	0	0	0
<b>4230 302ND FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4230 (3 detail records)									
Sum	235.00				68.00	167.00			
Avg	78.33				22.67	83.50			
Min	4.00				4.00	16.00			
Max	159.00				56.00	151.00			
Total emps	3	0	0	0	3	2	0	0	0
<b>4235 303RD FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4235 (3 detail records)									
Sum	410.50				191.00	219.50			
Avg	136.83				63.67	73.17			
Min	56.00				8.00	48.00			
Max	186.50				135.00	120.00			
Total emps	3	0	0	0	3	3	0	0	0

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4240 330TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4240 (3 detail records)

<b>Sum</b>	220.00				84.00	136.00		
<b>Avg</b>	73.33				42.00	45.33		
<b>Min</b>	20.00				12.00	8.00		
<b>Max</b>	144.00				72.00	72.00		
<b>Total emps</b>	3	0	0	0	2	3	0	0

## 4310 304TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4310 (4 detail records)

<b>Sum</b>	291.00				79.00	212.00		
<b>Avg</b>	72.75				26.33	53.00		
<b>Min</b>	40.00				14.50	40.00		
<b>Max</b>	90.00				40.50	66.00		
<b>Total emps</b>	4	0	0	0	3	4	0	0

## 4320 305TH FAMILY DISTRICT COURT

Summary for 'Dept' = 4320 (4 detail records)

<b>Sum</b>	772.90				226.00	546.90		
<b>Avg</b>	193.23				75.33	136.73		
<b>Min</b>	78.40				54.00	24.40		
<b>Max</b>	280.00				112.00	280.00		
<b>Total emps</b>	4	0	0	0	3	4	0	0

## 4401 CRIMINAL DISTRICT COURT 1ST

Summary for 'Dept' = 4401 (2 detail records)

<b>Sum</b>	423.10				265.10	158.00		
<b>Avg</b>	211.55				132.55	79.00		
<b>Min</b>	159.10				17.10	16.00		
<b>Max</b>	264.00				248.00	142.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4402 CRIMINAL DISTRICT COURT 2ND

Summary for 'Dept' = 4402 (2 detail records)

<b>Sum</b>	418.00				116.00	302.00		
<b>Avg</b>	209.00				58.00	151.00		
<b>Min</b>	200.00				52.00	136.00		
<b>Max</b>	218.00				64.00	166.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4403 CRIMINAL DISTRICT COURT 3RD

Summary for 'Dept' = 4403 (2 detail records)

<b>Sum</b>	171.00				51.50	119.50		
<b>Avg</b>	85.50				25.75	59.75		
<b>Min</b>	44.00				12.00	32.00		
<b>Max</b>	127.00				39.50	87.50		
<b>Total emps</b>	2	0	0	0	2	2	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4404 CRIMINAL DISTRICT COURT 4TH

Summary for 'Dept' = 4404 (2 detail records)

<b>Sum</b>	778.31				161.00	112.00	266.15	239.16	
<b>Avg</b>	389.16				161.00	56.00	266.15	239.16	
<b>Min</b>	16.00				161.00	16.00	266.15	239.16	
<b>Max</b>	762.31				161.00	96.00	266.15	239.16	
<b>Total emps</b>	2	0	0	0	1	2	1	1	0

## 4405 CRIMINAL DISTRICT COURT 5TH

Summary for 'Dept' = 4405 (2 detail records)

<b>Sum</b>	304.00				96.00	208.00			
<b>Avg</b>	152.00				48.00	104.00			
<b>Min</b>	104.00				8.00	96.00			
<b>Max</b>	200.00				88.00	112.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

## 4406 CRIMINAL DISTRICT COURT 6TH

Summary for 'Dept' = 4406 (2 detail records)

<b>Sum</b>	665.10				427.70	237.40			
<b>Avg</b>	332.55				213.85	118.70			
<b>Min</b>	152.00				64.00	88.00			
<b>Max</b>	513.10				363.70	149.40			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

## 4407 CRIMINAL DISTRICT COURT 7TH

Summary for 'Dept' = 4407 (3 detail records)

<b>Sum</b>	168.11				57.50	87.00		23.61	
<b>Avg</b>	56.04				28.75	43.50		23.61	
<b>Min</b>	8.00				25.50	8.00		23.61	
<b>Max</b>	128.11				32.00	79.00		23.61	
<b>Total emps</b>	3	0	0	0	2	2	0	1	0

## 4410 194TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4410 (2 detail records)

<b>Sum</b>	100.00				40.00	60.00			
<b>Avg</b>	50.00				20.00	60.00			
<b>Min</b>	8.00				8.00	60.00			
<b>Max</b>	92.00				32.00	60.00			
<b>Total emps</b>	2	0	0	0	2	1	0	0	0

## 4415 195TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4415 (2 detail records)

<b>Sum</b>	192.00				40.00	152.00			
<b>Avg</b>	96.00				20.00	76.00			
<b>Min</b>	88.00				8.00	72.00			
<b>Max</b>	104.00				32.00	80.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0



# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4420 203RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4420 (2 detail records)

<b>Sum</b>	204.50			95.50	109.00			
<b>Avg</b>	102.25			47.75	54.50			
<b>Min</b>	72.00			39.50	16.00			
<b>Max</b>	132.50			56.00	93.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4425 204TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4425 (2 detail records)

<b>Sum</b>	256.00			88.00	168.00			
<b>Avg</b>	128.00			88.00	84.00			
<b>Min</b>	96.00			88.00	72.00			
<b>Max</b>	160.00			88.00	96.00			
<b>Total emps</b>	2	0	0	0	1	2	0	0

## 4430 265TH CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4430 (2 detail records)

<b>Sum</b>	596.50			332.50	264.00			
<b>Avg</b>	298.25			166.25	132.00			
<b>Min</b>	84.50			28.50	56.00			
<b>Max</b>	512.00			304.00	208.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4435 282ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4435 (2 detail records)

<b>Sum</b>	116.00			52.00	64.00			
<b>Avg</b>	58.00			26.00	32.00			
<b>Min</b>	42.00			26.00	16.00			
<b>Max</b>	74.00			26.00	48.00			
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4440 283RD CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4440 (2 detail records)

<b>Sum</b>	104.30			32.00	72.30			
<b>Avg</b>	52.15			16.00	36.15			
<b>Min</b>	48.30			8.00	32.00			
<b>Max</b>	56.00			24.00	40.30			
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4445 291ST CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4445 (2 detail records)

<b>Sum</b>	208.00			8.00	200.00			
<b>Avg</b>	104.00			8.00	100.00			
<b>Min</b>	80.00			8.00	80.00			
<b>Max</b>	128.00			8.00	120.00			
<b>Total emps</b>	2	0	0	0	1	2	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4450 292ND CRIMINAL DISTRICT COURT

Summary for 'Dept' = 4450 (2 detail records)

<b>Sum</b>	424.00				146.50	277.50		
<b>Avg</b>	212.00				73.25	138.75		
<b>Min</b>	176.00				50.50	125.50		
<b>Max</b>	248.00				96.00	152.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4455 363RD CRIMINAL DISTRICT COURT 363RD

Summary for 'Dept' = 4455 (2 detail records)

<b>Sum</b>	264.00				120.00	144.00		
<b>Avg</b>	132.00				60.00	72.00		
<b>Min</b>	112.00				56.00	56.00		
<b>Max</b>	152.00				64.00	88.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4460 CRIM DIST CRT MAGISTRATES

Summary for 'Dept' = 4460 (10 detail records)

<b>Sum</b>	1,042.00				290.00	752.00		
<b>Avg</b>	104.20				29.00	83.56		
<b>Min</b>	27.00				8.00	16.00		
<b>Max</b>	224.00				64.00	208.00		
<b>Total emps</b>	10	0	0	0	10	9	0	0

## 4461 PRE TRIAL RELEASE

Summary for 'Dept' = 4461 (61 detail records)

<b>Sum</b>	9,479.32	1,867.25	653.20		3,751.20	2,459.80	225.77	522.10
<b>Avg</b>	155.40	35.91	16.33		70.78	54.66	56.44	74.59
<b>Min</b>	0.80	0.30	0.30		1.50	1.50	3.32	2.50
<b>Max</b>	1,039.10	183.90	95.10		910.00	150.90	140.73	162.95
<b>Total emps</b>	61	52	40	0	53	45	0	4

## 4465 COURT DISTRICT REVWG ATTY

Summary for 'Dept' = 4465 (4 detail records)

<b>Sum</b>	653.00				235.00	418.00		
<b>Avg</b>	163.25				58.75	104.50		
<b>Min</b>	87.00				20.00	56.00		
<b>Max</b>	222.00				103.00	186.00		
<b>Total emps</b>	4	0	0	0	4	4	0	0

## 4470 CRIM DISTRICT CT MANAGER

Summary for 'Dept' = 4470 (3 detail records)

<b>Sum</b>	565.50	160.80	39.00		113.30	252.40		
<b>Avg</b>	188.50	80.40	19.50		37.77	84.13		
<b>Min</b>	113.50	72.20	0.90		18.80	49.20		
<b>Max</b>	263.50	88.60	38.10		66.20	108.50		
<b>Total emps</b>	3	2	2	0	3	3	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4501 COURT COUNTY AT LAW 1

Summary for 'Dept' = 4501 (2 detail records)

<b>Sum</b>	84.40				20.90	63.50		
<b>Avg</b>	42.20				20.90	31.75		
<b>Min</b>	40.00				20.90	23.50		
<b>Max</b>	44.40				20.90	40.00		
<b>Total emps</b>	2	0	0	0	1	2	0	0

## 4502 COURT COUNTY AT LAW 2

Summary for 'Dept' = 4502 (2 detail records)

<b>Sum</b>	243.20				62.20	181.00		
<b>Avg</b>	121.60				31.10	90.50		
<b>Min</b>	107.20				6.20	80.00		
<b>Max</b>	136.00				56.00	101.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4503 COURT COUNTY AT LAW 3

Summary for 'Dept' = 4503 (3 detail records)

<b>Sum</b>	341.04				120.00	140.70	12.23	68.11
<b>Avg</b>	113.68				60.00	46.90	12.23	68.11
<b>Min</b>	4.70				48.00	4.70	12.23	68.11
<b>Max</b>	232.34				72.00	80.00	12.23	68.11
<b>Total emps</b>	3	0	0	0	2	3	1	1

## 4504 COURT COUNTY AT LAW 4

Summary for 'Dept' = 4504 (3 detail records)

<b>Sum</b>	259.00	3.00			72.00	184.00		
<b>Avg</b>	86.33	3.00			24.00	92.00		
<b>Min</b>	39.00	3.00			8.00	88.00		
<b>Max</b>	116.00	3.00			36.00	96.00		
<b>Total emps</b>	3	1	0	0	3	2	0	0

## 4505 COURT COUNTY AT LAW 5

Summary for 'Dept' = 4505 (2 detail records)

<b>Sum</b>	246.50				94.00	152.50		
<b>Avg</b>	123.25				47.00	76.25		
<b>Min</b>	48.50				24.00	24.50		
<b>Max</b>	198.00				70.00	128.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4601 COURT COUNTY CRIMINAL 1

Summary for 'Dept' = 4601 (2 detail records)

<b>Sum</b>	203.40				62.70	140.70		
<b>Avg</b>	101.70				31.35	70.35		
<b>Min</b>	64.00				30.70	32.00		
<b>Max</b>	139.40				32.00	108.70		
<b>Total emps</b>	2	0	0	0	2	2	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4602 COURT COUNTY CRIMINAL 2</b>									
Summary for 'Dept' = 4602 (2 detail records)									
Sum	566.55				152.00	88.00	86.55	240.00	
Avg	283.28				76.00	44.00	86.55	240.00	
Min	96.00				56.00	40.00	86.55	240.00	
Max	470.55				96.00	48.00	86.55	240.00	
Total emps	2	0	0	0	2	2	1	1	0
<b>4603 COURT COUNTY CRIMINAL 3</b>									
Summary for 'Dept' = 4603 (1 detail record)									
Sum	16.00				16.00				
Avg	16.00				16.00				
Min	16.00				16.00				
Max	16.00				16.00				
Total emps	1	0	0	0	1	0	0	0	0
<b>4604 COURT COUNTY CRIMINAL 4</b>									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	189.00				40.00	149.00			
Avg	94.50				20.00	74.50			
Min	69.00				16.00	45.00			
Max	120.00				24.00	104.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4605 COURT COUNTY CRIMINAL 5</b>									
Summary for 'Dept' = 4605 (1 detail record)									
Sum	64.00					64.00			
Avg	64.00					64.00			
Min	64.00					64.00			
Max	64.00					64.00			
Total emps	1	0	0	0	0	1	0	0	0
<b>4606 COURT COUNTY CRIMINAL 6</b>									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	260.00				100.00	160.00			
Avg	130.00				50.00	80.00			
Min	40.00				8.00	32.00			
Max	220.00				92.00	128.00			
Total emps	2	0	0	0	2	2	0	0	0
<b>4607 COURT COUNTY CRIMINAL 7</b>									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	182.50				38.50	144.00			
Avg	91.25				19.25	72.00			
Min	32.00				14.50	8.00			
Max	150.50				24.00	136.00			
Total emps	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4608 COURT COUNTY CRIMINAL 8

Summary for 'Dept' = 4608 (1 detail record)

<b>Sum</b>	112.00				16.00	96.00		
<b>Avg</b>	112.00				16.00	96.00		
<b>Min</b>	112.00				16.00	96.00		
<b>Max</b>	112.00				16.00	96.00		
<b>Total emps</b>	1	0	0	0	1	1	0	0

## 4610 COURT COUNTY CRIMINAL 10

Summary for 'Dept' = 4610 (1 detail record)

<b>Sum</b>	65.61					9.89	55.72	
<b>Avg</b>	65.61					9.89	55.72	
<b>Min</b>	65.61					9.89	55.72	
<b>Max</b>	65.61					9.89	55.72	
<b>Total emps</b>	1	0	0	0	0	0	1	1

## 4611 COURT COUNTY CRIMINAL 11

Summary for 'Dept' = 4611 (2 detail records)

<b>Sum</b>	144.50				51.00	93.50		
<b>Avg</b>	72.25				25.50	46.75		
<b>Min</b>	41.00				1.00	40.00		
<b>Max</b>	103.50				50.00	53.50		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4615 COURT CRIM APPEALS NO 1

Summary for 'Dept' = 4615 (1 detail record)

<b>Sum</b>	137.00				51.00	86.00		
<b>Avg</b>	137.00				51.00	86.00		
<b>Min</b>	137.00				51.00	86.00		
<b>Max</b>	137.00				51.00	86.00		
<b>Total emps</b>	1	0	0	0	1	1	0	0

## 4616 COURT CRIM APPEALS NO 2

Summary for 'Dept' = 4616 (2 detail records)

<b>Sum</b>	373.19				72.00	72.00	29.19	200.00
<b>Avg</b>	186.60				36.00	72.00	29.19	200.00
<b>Min</b>	136.00				8.00	72.00	29.19	200.00
<b>Max</b>	237.19				64.00	72.00	29.19	200.00
<b>Total emps</b>	2	0	0	0	2	1	1	1

## 4620 COURT COUNTY CRIMNL ADMIN

Summary for 'Dept' = 4620 (3 detail records)

<b>Sum</b>	498.71	97.95	24.20		171.60	141.00	2.31	61.65
<b>Avg</b>	166.24	48.98	12.10		57.20	47.00	2.31	61.65
<b>Min</b>	128.00	30.35	8.00		48.00	29.00	2.31	61.65
<b>Max</b>	218.11	67.60	16.20		72.00	56.00	2.31	61.65
<b>Total emps</b>	3	2	2	0	3	3	1	1

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 4701 COURT PROBATE

Summary for 'Dept' = 4701 (6 detail records)

<b>Sum</b>	1,313.30	91.30	44.80		490.90	686.30		
<b>Avg</b>	218.88	30.43	22.40		81.82	114.38		
<b>Min</b>	86.50	2.00	1.80		39.90	3.00		
<b>Max</b>	356.00	81.30	43.00		118.90	256.00		
<b>Total emps</b>	6	3	2	0	6	6	0	0

## 4702 COURT PROBATE NO 2

Summary for 'Dept' = 4702 (6 detail records)

<b>Sum</b>	781.80	73.30	2.80		232.20	473.50		
<b>Avg</b>	130.30	36.65	1.40		38.70	78.92		
<b>Min</b>	80.00	25.30	1.40		8.00	56.00		
<b>Max</b>	175.20	48.00	1.40		86.10	99.10		
<b>Total emps</b>	6	2	2	0	6	6	0	0

## 4703 COURT PROBATE NO 3

Summary for 'Dept' = 4703 (10 detail records)

<b>Sum</b>	1,313.03	23.90	9.30		426.80	853.00	0.03	
<b>Avg</b>	131.30	5.98	2.33		47.42	85.30	0.03	
<b>Min</b>	27.63	2.20	0.40		7.40	16.40	0.03	
<b>Max</b>	253.70	8.90	3.80		112.00	136.00	0.03	
<b>Total emps</b>	10	4	4	0	9	10	0	1

## 4704 CT INVS/CT VISTORS PRG

Summary for 'Dept' = 4704 (8 detail records)

<b>Sum</b>	1,011.40	32.60	13.20		459.30	506.30		
<b>Avg</b>	126.43	32.60	13.20		57.41	63.29		
<b>Min</b>	18.20	32.60	13.20		10.20	8.00		
<b>Max</b>	182.60	32.60	13.20		96.70	123.20		
<b>Total emps</b>	8	1	1	0	8	8	0	0

## 4705 PROBATE ASSOCIATES

Summary for 'Dept' = 4705 (2 detail records)

<b>Sum</b>	349.00				158.00	191.00		
<b>Avg</b>	174.50				79.00	95.50		
<b>Min</b>	164.50				13.50	40.00		
<b>Max</b>	184.50				144.50	151.00		
<b>Total emps</b>	2	0	0	0	2	2	0	0

## 4811 JP 11

Summary for 'Dept' = 4811 (15 detail records)

<b>Sum</b>	1,374.35	0.50			744.30	625.10		4.45
<b>Avg</b>	91.62	0.50			53.16	41.67		1.48
<b>Min</b>	15.90	0.50			6.00	0.70		0.90
<b>Max</b>	208.80	0.50			129.70	117.30		2.65
<b>Total emps</b>	15	1	0	0	14	15	0	0

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4812 JP 1 2</b>									
Summary for 'Dept' = 4812 (9 detail records)									
<b>Sum</b>	1,269.20	58.80	25.20		660.00	525.20			
<b>Avg</b>	141.02	8.40	8.40		73.33	65.65			
<b>Min</b>	40.90	3.50	3.20		36.60	10.00			
<b>Max</b>	252.70	16.50	16.00		131.50	138.30			
<b>Total emps</b>	9	7	3	0	9	8	0	0	0
<b>4821 JP 2 1</b>									
Summary for 'Dept' = 4821 (12 detail records)									
<b>Sum</b>	1,961.16	103.60	99.00		521.50	606.70	365.27	230.74	34.35
<b>Avg</b>	163.43	17.27	24.75		47.41	67.41	365.27	76.91	34.35
<b>Min</b>	0.06	3.70	3.50		1.10	10.30	365.27	0.06	34.35
<b>Max</b>	760.41	39.95	47.10		119.40	160.00	365.27	133.49	34.35
<b>Total emps</b>	12	6	4	0	11	9	1	3	1
<b>4822 JP 2 2</b>									
Summary for 'Dept' = 4822 (10 detail records)									
<b>Sum</b>	2,055.81	184.45	31.30		702.60	681.80	222.51	216.00	17.15
<b>Avg</b>	205.58	30.74	15.65		78.07	85.23	222.51	216.00	17.15
<b>Min</b>	19.60	0.20	0.10		12.30	1.40	222.51	216.00	17.15
<b>Max</b>	760.76	74.70	31.20		271.70	128.00	222.51	216.00	17.15
<b>Total emps</b>	10	6	2	0	9	8	1	1	1
<b>4831 JP 3 1</b>									
Summary for 'Dept' = 4831 (12 detail records)									
<b>Sum</b>	2,175.57	123.90	78.20		916.50	1,005.10		51.87	
<b>Avg</b>	181.30	11.26	13.03		76.38	83.76		51.87	
<b>Min</b>	89.50	1.20	0.40		8.00	3.50		51.87	
<b>Max</b>	280.70	25.50	27.80		221.60	164.90		51.87	
<b>Total emps</b>	12	11	6	0	12	12	0	1	0
<b>4832 JP 3 2</b>									
Summary for 'Dept' = 4832 (10 detail records)									
<b>Sum</b>	1,405.63	165.70	25.50		827.66	386.77			
<b>Avg</b>	140.56	20.71	3.64		82.77	38.68			
<b>Min</b>	10.23	0.80	0.70		3.66	5.77			
<b>Max</b>	458.40	42.80	12.80		345.00	64.00			
<b>Total emps</b>	10	8	7	0	10	10	0	0	0
<b>4841 JP 4 1</b>									
Summary for 'Dept' = 4841 (14 detail records)									
<b>Sum</b>	1,532.04	344.00	83.30		536.40	163.30	1.30	75.14	328.60
<b>Avg</b>	109.43	49.14	16.66		41.26	23.33	1.30	75.14	109.53
<b>Min</b>	0.60	2.00	0.60		5.00	3.50	1.30	75.14	23.90
<b>Max</b>	414.30	163.20	64.80		235.10	72.00	1.30	75.14	259.85
<b>Total emps</b>	14	7	5	0	13	7	1	1	3

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

	TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
<b>4842 JP 4 2</b>									
Summary for 'Dept' = 4842 (9 detail records)									
<b>Sum</b>	1,496.56	163.40	101.80		487.50	661.80	7.51	74.55	
<b>Avg</b>	166.28	23.34	20.36		54.17	73.53	3.76	24.85	
<b>Min</b>	-38.44	3.20	8.00		17.20	16.00	0.65	-75.14	
<b>Max</b>	288.30	50.10	44.60		117.20	128.00	6.86	81.25	
<b>Total emps</b>	9	7	5	0	9	9	2	3	0
<b>4851 JP 5 1</b>									
Summary for 'Dept' = 4851 (9 detail records)									
<b>Sum</b>	1,648.88	97.70	52.00		837.40	632.00	12.08	17.70	
<b>Avg</b>	183.21	16.28	8.67		93.04	70.22	12.08	17.70	
<b>Min</b>	4.10	0.10	0.10		3.60	0.50	12.08	17.70	
<b>Max</b>	326.30	29.00	23.80		239.20	173.70	12.08	17.70	
<b>Total emps</b>	9	6	6	0	9	9	1	1	0
<b>4852 JP 5 2</b>									
Summary for 'Dept' = 4852 (12 detail records)									
<b>Sum</b>	2,487.56	29.95	13.50		1,304.10	1,138.50		0.06	1.45
<b>Avg</b>	207.30	3.74	3.38		108.68	94.88		0.06	1.45
<b>Min</b>	68.40	0.30	2.50		12.00	19.50		0.06	1.45
<b>Max</b>	774.05	11.30	4.20		445.20	326.10		0.06	1.45
<b>Total emps</b>	12	8	4	0	12	12	0	1	1
<b>5110 JUVENILE DEPT</b>									
Summary for 'Dept' = 5110 (235 detail records)									
<b>Sum</b>	43,096.41	3,884.60	4,208.85		12,485.50	19,358.20	1,005.04	1,639.99	514.23
<b>Avg</b>	183.39	22.72	27.51		59.17	84.90	111.67	109.33	85.71
<b>Min</b>	0.20	0.05	0.10		0.20	0.20	1.66	8.20	0.50
<b>Max</b>	793.12	175.60	146.10		332.20	204.70	435.25	240.00	435.05
<b>Total emps</b>	235	171	153	0	211	228	9	15	6
<b>5114 JUVENILE DETENTION HALL</b>									
Summary for 'Dept' = 5114 (281 detail records)									
<b>Sum</b>	61,024.13	11,049.93	6,790.20		21,611.90	17,432.02	125.97	1,892.71	2,121.40
<b>Avg</b>	217.17	47.02	39.48		82.80	81.08	15.75	70.10	84.86
<b>Min</b>	0.15	0.15	0.10		0.50	2.00	2.03	0.06	8.20
<b>Max</b>	1,565.51	289.30	997.60		548.10	281.80	61.42	240.00	321.10
<b>Total emps</b>	281	235	172	0	261	215	8	27	25
<b>5115 EMERGENCY SHELTER</b>									
Summary for 'Dept' = 5115 (40 detail records)									
<b>Sum</b>	8,445.23	1,183.33	799.10		3,576.00	2,572.20	8.32	250.53	55.75
<b>Avg</b>	211.13	38.17	28.54		108.36	73.49	8.32	31.32	18.58
<b>Min</b>	24.00	0.50	1.00		8.00	8.00	8.32	3.07	10.20
<b>Max</b>	584.40	121.60	95.70		472.00	200.70	8.32	83.91	22.90
<b>Total emps</b>	40	31	28	0	33	35	1	8	3



# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 5116 JUV LETOT RESIDENTIAL FAC

Summary for 'Dept' = 5116 (52 detail records)

<b>Sum</b>	10,048.59	839.60	820.40		4,165.40	3,607.40	251.89	362.40	1.50
<b>Avg</b>	193.24	23.32	24.86		83.31	75.15	125.95	120.80	1.50
<b>Min</b>	3.60	0.50	0.60		3.60	0.50	2.97	92.40	1.50
<b>Max</b>	588.90	76.10	81.20		432.00	288.40	248.92	166.84	1.50
<b>Total emps</b>	52	36	33	0	50	48	2	3	1

## 5117 JUV-YOUTH VILLAGE

Summary for 'Dept' = 5117 (70 detail records)

<b>Sum</b>	12,026.73	1,772.10	1,141.70		3,306.60	4,392.70	392.12	820.16	201.35
<b>Avg</b>	171.81	31.64	23.79		60.12	79.87	130.71	68.35	25.17
<b>Min</b>	0.50	0.00	0.50		2.60	2.60	0.36	0.00	0.65
<b>Max</b>	628.69	78.20	141.00		396.90	200.30	388.69	240.00	53.50
<b>Total emps</b>	70	56	48	0	55	55	3	12	8

## 5118 JUVENILE - MEDLOCK CENTER

Summary for 'Dept' = 5118 (79 detail records)

<b>Sum</b>	13,626.10	2,457.00	2,057.70		4,186.50	4,254.60	0.01	571.74	98.55
<b>Avg</b>	172.48	41.64	36.74		62.49	68.62	0.01	47.65	19.71
<b>Min</b>	1.20	0.60	0.80		0.90	1.20	0.01	0.08	13.80
<b>Max</b>	474.77	109.10	125.20		213.80	223.20	0.01	133.42	30.10
<b>Total emps</b>	79	59	56	0	67	62	1	12	5

## 5119 JUVENILE-LETOT RTC

Summary for 'Dept' = 5119 (38 detail records)

<b>Sum</b>	7,040.03	799.20	472.00		3,316.90	2,356.20	4.15	68.58	23.00
<b>Avg</b>	185.26	27.56	16.86		87.29	63.68	4.15	22.86	4.60
<b>Min</b>	28.70	3.20	0.40		3.50	6.00	4.15	15.38	1.40
<b>Max</b>	410.90	75.60	55.20		263.20	166.50	4.15	32.38	12.75
<b>Total emps</b>	38	29	28	0	38	37	1	3	5

## 5210 HEALTH DEPARTMENT

Summary for 'Dept' = 5210 (8 detail records)

<b>Sum</b>	1,060.31	41.95	63.10		363.60	587.80	0.14	3.72	
<b>Avg</b>	132.54	8.39	12.62		51.94	73.48	0.14	3.72	
<b>Min</b>	8.30	0.90	3.10		0.30	4.00	0.14	3.72	
<b>Max</b>	259.40	28.80	28.70		136.00	152.90	0.14	3.72	
<b>Total emps</b>	8	5	5	0	7	8	1	1	0

## 5211 HE ENVIRONMENTAL HEALTH

Summary for 'Dept' = 5211 (12 detail records)

<b>Sum</b>	1,722.43	135.40	16.20		798.90	719.20		52.73	
<b>Avg</b>	143.54	67.70	8.10		72.63	59.93		52.73	
<b>Min</b>	56.00	47.40	0.20		12.60	8.00		52.73	
<b>Max</b>	239.00	88.00	16.00		223.00	132.00		52.73	
<b>Total emps</b>	12	2	2	0	11	12	0	1	0

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 5212 HE PUBLIC HEALTH LAB

Summary for 'Dept' = 5212 (21 detail records)

<b>Sum</b>	3,366.60	264.80	199.00		1,409.70	1,470.10		23.00
<b>Avg</b>	160.31	33.10	33.17		67.13	77.37		23.00
<b>Min</b>	10.20	0.90	1.80		2.10	16.90		23.00
<b>Max</b>	395.50	93.00	71.00		161.00	192.70		23.00
<b>Total emps</b>	21	8	6	0	21	19	0	0

## 5213 HE PUBLIC NURSING

Summary for 'Dept' = 5213 (23 detail records)

<b>Sum</b>	4,975.91	64.80	63.50		2,215.10	2,572.40	0.74	59.37
<b>Avg</b>	216.34	8.10	7.94		100.69	116.93	0.74	59.37
<b>Min</b>	3.00	5.50	4.30		4.00	3.00	0.74	59.37
<b>Max</b>	530.80	11.90	11.40		240.70	272.20	0.74	59.37
<b>Total emps</b>	23	8	8	0	22	22	1	1

## 5214 HE COMMUNICABLE DISEASE C

Summary for 'Dept' = 5214 (10 detail records)

<b>Sum</b>	1,091.75	113.90	6.60		394.60	562.50		14.15
<b>Avg</b>	109.18	37.97	3.30		39.46	70.31		14.15
<b>Min</b>	2.50	0.40	1.10		2.50	32.00		14.15
<b>Max</b>	259.40	112.90	5.50		116.00	141.90		14.15
<b>Total emps</b>	10	3	2	0	10	8	0	1

## 5215 HE CITY/COUNTY V D CLINIC

Summary for 'Dept' = 5215 (26 detail records)

<b>Sum</b>	2,951.66	33.00	13.10		1,529.40	1,212.00	59.67	99.94	4.55
<b>Avg</b>	113.53	3.67	1.64		58.82	60.60	19.89	33.31	2.28
<b>Min</b>	2.00	0.30	0.10		2.00	3.00	0.42	4.96	1.70
<b>Max</b>	301.90	10.70	5.60		274.90	137.90	38.39	48.85	2.85
<b>Total emps</b>	26	9	8	0	26	20	3	3	2

## 5216 HE CITY/COUNTY T B CLINIC

Summary for 'Dept' = 5216 (25 detail records)

<b>Sum</b>	5,496.80	175.45	84.10		2,558.20	2,461.50		217.55
<b>Avg</b>	219.87	15.95	10.51		111.23	98.46		217.55
<b>Min</b>	40.00	0.05	0.10		2.00	10.60		217.55
<b>Max</b>	1,208.10	73.60	68.20		900.90	200.00		217.55
<b>Total emps</b>	25	11	8	0	23	25	0	1

## 5218

Summary for 'Dept' = 5218 (13 detail records)

<b>Sum</b>	2,057.17				997.50	1,042.50	7.42	9.75
<b>Avg</b>	158.24				83.13	80.19	7.42	9.75
<b>Min</b>	67.70				8.00	1.20	7.42	9.75
<b>Max</b>	435.60				359.00	140.50	7.42	9.75
<b>Total emps</b>	13	0	0	0	12	13	0	1

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 5340 SUBSTANCE ABUSE TRMT. CTR

Summary for 'Dept' = 5340 (3 detail records)

<b>Sum</b>	750.90	34.40	9.10		439.60	267.80			
<b>Avg</b>	250.30	17.20	4.55		146.53	89.27			
<b>Min</b>	207.10	8.00	1.10		92.20	40.60			
<b>Max</b>	323.80	26.40	8.00		196.90	126.90			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0

Summary for 'Fund' = 00120 (5815 detail records)

<b>Sum</b>	1,028,662.65	95,157.02	48,444.93	18,290.52	375,724.74	429,027.34	16,650.01	34,074.78	11,293.31
<b>Avg</b>	176.90	31.01	18.67	38.67	70.59	82.78	74.33	79.24	46.10
<b>Min</b>	-40.60	-0.40	-10.00	-10.00	-38.53	-8.00	0.01	-75.14	0.03
<b>Max</b>	1,840.68	361.50	997.60	479.50	910.00	327.80	823.98	240.00	639.50
<b>Total emps</b>	5,815	3,069	2,595	473	5,323	5,183	224	430	245

## Fund 00126

## 3330 PUBLIC SERVICE PROGRAM

Summary for 'Dept' = 3330 (14 detail records)

<b>Sum</b>	3,367.93	337.90	131.40		936.10	1,003.00	661.28	298.25	
<b>Avg</b>	240.57	42.24	21.90		78.01	83.58	330.64	99.42	
<b>Min</b>	0.40	0.10	0.10		8.00	17.70	4.91	43.07	
<b>Max</b>	1,277.26	218.65	119.60		146.10	168.00	656.37	194.84	
<b>Total emps</b>	14	8	6	0	12	12	2	3	0

Summary for 'Fund' = 00126 (14 detail records)

<b>Sum</b>	3,367.93	337.90	131.40		936.10	1,003.00	661.28	298.25	
<b>Avg</b>	240.57	42.24	21.90		78.01	83.58	330.64	99.42	
<b>Min</b>	0.40	0.10	0.10		8.00	17.70	4.91	43.07	
<b>Max</b>	1,277.26	218.65	119.60		146.10	168.00	656.37	194.84	
<b>Total emps</b>	14	8	6	0	12	12	2	3	0

## Fund 00128

## 0000

Summary for 'Dept' = 0000 (515 detail records)

<b>Sum</b>	77,104.12	127.25	18.60		31,929.50	40,414.80	622.02	3,987.30	4.65
<b>Avg</b>	149.72	11.57	6.20		65.16	81.81	29.62	94.94	2.33
<b>Min</b>	2.00	0.25	0.10		2.00	3.00	0.31	0.69	0.75
<b>Max</b>	585.45	71.00	15.00		413.00	270.50	253.49	240.00	3.90
<b>Total emps</b>	515	11	3	0	490	494	21	42	2

Summary for 'Fund' = 00128 (515 detail records)

<b>Sum</b>	77,104.12	127.25	18.60		31,929.50	40,414.80	622.02	3,987.30	4.65
<b>Avg</b>	149.72	11.57	6.20		65.16	81.81	29.62	94.94	2.33
<b>Min</b>	2.00	0.25	0.10		2.00	3.00	0.31	0.69	0.75
<b>Max</b>	585.45	71.00	15.00		413.00	270.50	253.49	240.00	3.90
<b>Total emps</b>	515	11	3	0	490	494	21	42	2

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## Fund 00162

### 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

<b>Sum</b>	374.50	33.20	24.50		153.30	163.50			
<b>Avg</b>	124.83	16.60	12.25		51.10	54.50			
<b>Min</b>	116.10	13.70	10.40		32.30	16.00			
<b>Max</b>	130.00	19.50	14.10		66.50	75.50			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0

Summary for 'Fund' = 00162 (3 detail records)

<b>Sum</b>	374.50	33.20	24.50		153.30	163.50			
<b>Avg</b>	124.83	16.60	12.25		51.10	54.50			
<b>Min</b>	116.10	13.70	10.40		32.30	16.00			
<b>Max</b>	130.00	19.50	14.10		66.50	75.50			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0

## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (108 detail records)

<b>Sum</b>	12,333.38	8.00			4,940.10	6,844.90	107.46	432.92	
<b>Avg</b>	114.20	8.00			52.55	67.11	53.73	144.31	
<b>Min</b>	8.00	8.00			2.00	5.00	42.59	48.92	
<b>Max</b>	442.00	8.00			404.50	176.00	64.87	193.23	
<b>Total emps</b>	108	1	0	0	94	102	2	3	0

Summary for 'Fund' = 00195 (108 detail records)

<b>Sum</b>	12,333.38	8.00			4,940.10	6,844.90	107.46	432.92	
<b>Avg</b>	114.20	8.00			52.55	67.11	53.73	144.31	
<b>Min</b>	8.00	8.00			2.00	5.00	42.59	48.92	
<b>Max</b>	442.00	8.00			404.50	176.00	64.87	193.23	
<b>Total emps</b>	108	1	0	0	94	102	2	3	0

## Fund 00196

### 0000

Summary for 'Dept' = 0000 (4 detail records)

<b>Sum</b>	433.80	18.50			246.80	168.50			
<b>Avg</b>	108.45	18.50			61.70	42.13			
<b>Min</b>	33.50	18.50			16.00	17.50			
<b>Max</b>	141.80	18.50			79.50	67.00			
<b>Total emps</b>	4	1	0	0	4	4	0	0	0

### 2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (56 detail records)

<b>Sum</b>	8,335.89	1,040.00	177.50		2,587.40	3,674.50	376.03	215.03	265.43
<b>Avg</b>	148.86	94.55	29.58		49.76	70.66	376.03	71.68	132.72
<b>Min</b>	8.00	4.50	0.10		4.50	1.50	376.03	23.22	3.05
<b>Max</b>	491.00	205.50	151.00		246.00	162.00	376.03	124.70	262.38
<b>Total emps</b>	56	11	6	0	52	52	1	3	2

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## 8101 PARKS AND OPEN SPACES

Summary for 'Dept' = 8101 (4 detail records)

<b>Sum</b>	56.70				44.20	12.50		
<b>Avg</b>	14.18				11.05	12.50		
<b>Min</b>	1.50				1.50	12.50		
<b>Max</b>	50.70				38.20	12.50		
<b>Total emps</b>	4	0	0	0	4	1	0	0

Summary for 'Fund' = 00196 (64 detail records)

<b>Sum</b>	8,826.39	1,058.50	177.50		2,878.40	3,855.50	376.03	215.03	265.43
<b>Avg</b>	137.91	88.21	29.58		47.97	67.64	376.03	71.68	132.72
<b>Min</b>	1.50	4.50	0.10		1.50	1.50	376.03	23.22	3.05
<b>Max</b>	491.00	205.50	151.00		246.00	162.00	376.03	124.70	262.38
<b>Total emps</b>	64	12	6	0	60	57	1	3	2

## Fund 00200

## 4031 COUNTY CLERK

Summary for 'Dept' = 4031 (1 detail record)

<b>Sum</b>	24.00				8.00	16.00		
<b>Avg</b>	24.00				8.00	16.00		
<b>Min</b>	24.00				8.00	16.00		
<b>Max</b>	24.00				8.00	16.00		
<b>Total emps</b>	1	0	0	0	1	1	0	0

Summary for 'Fund' = 00200 (1 detail record)

<b>Sum</b>	24.00				8.00	16.00		
<b>Avg</b>	24.00				8.00	16.00		
<b>Min</b>	24.00				8.00	16.00		
<b>Max</b>	24.00				8.00	16.00		
<b>Total emps</b>	1	0	0	0	1	1	0	0

## Fund 00202

## 0000

Summary for 'Dept' = 0000 (13 detail records)

<b>Sum</b>	1,933.60	4.60	4.50		1,060.50	864.00		
<b>Avg</b>	148.74	4.60	4.50		81.58	66.46		
<b>Min</b>	18.80	4.60	4.50		3.80	10.80		
<b>Max</b>	589.90	4.60	4.50		469.00	120.90		
<b>Total emps</b>	13	1	1	0	13	13	0	0

Summary for 'Fund' = 00202 (13 detail records)

<b>Sum</b>	1,933.60	4.60	4.50		1,060.50	864.00		
<b>Avg</b>	148.74	4.60	4.50		81.58	66.46		
<b>Min</b>	18.80	4.60	4.50		3.80	10.80		
<b>Max</b>	589.90	4.60	4.50		469.00	120.90		
<b>Total emps</b>	13	1	1	0	13	13	0	0

# Accrued Leave Taken - Hours

**09/28/19 TO 09/25/20**

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## Fund 00203

### 0000

Summary for 'Dept' = 0000 (1 detail record)

<b>Sum</b>	180.30	8.70	2.40		68.50	100.70			
<b>Avg</b>	180.30	8.70	2.40		68.50	100.70			
<b>Min</b>	180.30	8.70	2.40		68.50	100.70			
<b>Max</b>	180.30	8.70	2.40		68.50	100.70			
<b>Total emps</b>	1	1	1	0	1	1	0	0	0

### 1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (2 detail records)

<b>Sum</b>	581.60	169.80	28.60		303.20	80.00			
<b>Avg</b>	290.80	84.90	14.30		151.60	40.00			
<b>Min</b>	191.30	43.30	11.00		39.20	8.00			
<b>Max</b>	390.30	126.50	17.60		264.00	72.00			
<b>Total emps</b>	2	2	2	0	2	2	0	0	0

### 3151 SHERIFF-COMMISSARY

Summary for 'Dept' = 3151 (24 detail records)

<b>Sum</b>	5,612.23	470.10	151.03		2,650.50	2,046.70	9.58	284.32	
<b>Avg</b>	233.84	29.38	13.73		132.53	102.34	4.79	94.77	
<b>Min</b>	14.00	2.10	1.00		8.00	14.00	4.13	23.35	
<b>Max</b>	723.60	90.80	54.90		647.30	209.00	5.45	199.04	
<b>Total emps</b>	24	16	11	0	20	20	2	3	0

Summary for 'Fund' = 00203 (27 detail records)

<b>Sum</b>	6,374.13	648.60	182.03		3,022.20	2,227.40	9.58	284.32	
<b>Avg</b>	236.08	34.14	13.00		131.40	96.84	4.79	94.77	
<b>Min</b>	14.00	2.10	1.00		8.00	8.00	4.13	23.35	
<b>Max</b>	723.60	126.50	54.90		647.30	209.00	5.45	199.04	
<b>Total emps</b>	27	19	14	0	23	23	2	3	0

## Fund 00204

### 4031 COUNTY CLERK

Summary for 'Dept' = 4031 (8 detail records)

<b>Sum</b>	979.50	22.60	0.00		440.20	516.70			
<b>Avg</b>	122.44	7.53	0.00		62.89	64.59			
<b>Min</b>	12.80	-0.70	0.00		24.00	12.80			
<b>Max</b>	186.90	20.30	0.00		118.90	132.00			
<b>Total emps</b>	8	3	1	0	7	8	0	0	0

Summary for 'Fund' = 00204 (8 detail records)

<b>Sum</b>	979.50	22.60	0.00		440.20	516.70			
<b>Avg</b>	122.44	7.53	0.00		62.89	64.59			
<b>Min</b>	12.80	-0.70	0.00		24.00	12.80			
<b>Max</b>	186.90	20.30	0.00		118.90	132.00			
<b>Total emps</b>	8	3	1	0	7	8	0	0	0

# Accrued Leave Taken - Hours

09/28/19 TO 09/25/20

TOTAL HOURS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	COMP PAYOFF
----------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	----------------

## Fund 00470

### 6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)

<b>Sum</b>	1,120.73				375.10	514.30	86.11	145.22	
<b>Avg</b>	140.09				46.89	64.29	86.11	145.22	
<b>Min</b>	47.40				7.00	8.20	86.11	145.22	
<b>Max</b>	367.33				95.40	112.00	86.11	145.22	
<b>Total emps</b>	8	0	0	0	8	8	1	1	0

Summary for 'Fund' = 00470 (8 detail records)

<b>Sum</b>	1,120.73				375.10	514.30	86.11	145.22	
<b>Avg</b>	140.09				46.89	64.29	86.11	145.22	
<b>Min</b>	47.40				7.00	8.20	86.11	145.22	
<b>Max</b>	367.33				95.40	112.00	86.11	145.22	
<b>Total emps</b>	8	0	0	0	8	8	1	1	0

## Fund 00532

### 94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (3 detail records)

<b>Sum</b>	688.90	65.40	292.60		117.30	213.60			
<b>Avg</b>	229.63	32.70	292.60		39.10	71.20			
<b>Min</b>	89.40	24.00	292.60		1.80	36.00			
<b>Max</b>	479.50	41.40	292.60		60.00	90.00			
<b>Total emps</b>	3	2	1	0	3	3	0	0	0

Summary for 'Fund' = 00532 (3 detail records)

<b>Sum</b>	688.90	65.40	292.60		117.30	213.60			
<b>Avg</b>	229.63	32.70	292.60		39.10	71.20			
<b>Min</b>	89.40	24.00	292.60		1.80	36.00			
<b>Max</b>	479.50	41.40	292.60		60.00	90.00			
<b>Total emps</b>	3	2	1	0	3	3	0	0	0
<b>Sum</b>	1,155,196.39	98,854.72	49,575.26	18,290.52	426,830.34	491,837.34	18,615.76	39,620.11	11,572.34
<b>Avg</b>	173.56	31.19	18.67	38.67	69.90	82.26	73.29	80.86	46.10
<b>Min</b>	-40.60	-0.70	-10.00	-10.00	-38.53	-8.00	0.01	-75.14	0.03
<b>Max</b>	1,840.68	361.50	997.60	479.50	910.00	327.80	823.98	240.00	639.50
<b>Total emps</b>	6,656	3,169	2,655	473	6,106	5,979	254	490	251

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>Fund</b>		<b>00105</b>						
<b>2510 ROAD &amp; BRIDGE PREC NO 1</b>								
Summary for 'Dept' = 2510 (7 detail records)								
<b>Sum</b>	30,006.87	1,240.63	1,049.91		10,928.69	12,644.05	2,954.96	1,188.63
<b>Avg</b>	4,286.70	620.32	524.96		1,561.24	2,107.34	2,954.96	1,188.63
<b>Min</b>	429.72	153.81	383.16		0.01	753.60	2,954.96	1,188.63
<b>Max</b>	10,032.36	1,086.82	666.75		3,390.73	5,888.76	2,954.96	1,188.63
<b>Total emps</b>	7	2	2	0	7	6	1	1
<b>2520 ROAD &amp; BRIDGE PREC NO 2</b>								
Summary for 'Dept' = 2520 (6 detail records)								
<b>Sum</b>	14,844.15	3,436.76	290.43		3,263.63	7,853.33		
<b>Avg</b>	2,474.03	1,718.38	290.43		815.91	1,570.67		
<b>Min</b>	948.64	53.90	290.43		32.34	862.40		
<b>Max</b>	4,055.77	3,382.86	290.43		1,453.46	3,173.60		
<b>Total emps</b>	6	2	1	0	4	5	0	0
<b>2530 ROAD &amp; BRIDGE PREC NO 3</b>								
Summary for 'Dept' = 2530 (39 detail records)								
<b>Sum</b>	165,473.74	5,830.69	2,299.87		63,253.18	92,572.76	1,348.77	168.47
<b>Avg</b>	4,242.92	277.65	328.55		1,860.39	2,436.13	674.39	168.47
<b>Min</b>	33.74	19.43	22.85		253.22	33.74	440.47	168.47
<b>Max</b>	9,137.13	1,408.96	975.79		4,945.61	6,974.89	908.30	168.47
<b>Total emps</b>	39	21	7	0	34	38	0	2
<b>2540 ROAD &amp; BRIDGE PREC NO 4</b>								
Summary for 'Dept' = 2540 (25 detail records)								
<b>Sum</b>	120,768.20	20,150.32	3,100.57		50,211.38	45,817.05	1,480.06	8.82
<b>Avg</b>	4,830.73	1,259.40	193.79		2,092.14	1,992.05	740.03	8.82
<b>Min</b>	768.73	12.17	12.65		191.02	4.31	360.93	8.82
<b>Max</b>	8,477.87	4,087.65	495.71		6,419.97	3,870.42	1,119.13	8.82
<b>Total emps</b>	25	16	16	0	24	23	0	2



# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
Summary for 'Fund' = 00105 (77 detail records)									
<b>Sum</b>	331,092.96	30,658.40	6,740.78		127,656.88	158,887.19	2,954.96	4,017.46	177.29
<b>Avg</b>	4,299.91	747.77	259.26		1,850.10	2,206.77	2,954.96	803.49	88.65
<b>Min</b>	33.74	12.17	12.65		0.01	4.31	2,954.96	360.93	8.82
<b>Max</b>	10,032.36	4,087.65	975.79		6,419.97	6,974.89	2,954.96	1,188.63	168.47
<b>Total emps</b>	77	41	26	0	69	72	1	5	2
<b>Fund      00120</b>									
<b>1010 COUNTY JUDGE</b>									
Summary for 'Dept' = 1010 (4 detail records)									
<b>Sum</b>	14,200.00				11,356.92	2,843.08			
<b>Avg</b>	3,550.00				2,839.23	947.69			
<b>Min</b>	694.59				694.59	136.98			
<b>Max</b>	6,213.84				4,858.08	1,355.76			
<b>Total emps</b>	4	0	0	0	4	3	0	0	0
<b>1011 TRUANCY MAGISTRATE</b>									
Summary for 'Dept' = 1011 (5 detail records)									
<b>Sum</b>	32,371.39	2.74	5.48		15,316.62	17,046.55			
<b>Avg</b>	6,474.28	2.74	5.48		3,063.32	3,409.31			
<b>Min</b>	2,683.65	2.74	5.48		1,117.74	1,061.68			
<b>Max</b>	10,539.90	2.74	5.48		6,187.96	5,124.36			
<b>Total emps</b>	5	1	1	0	5	5	0	0	0
<b>1020 COMMISSIONERS COURT ADMNS</b>									
Summary for 'Dept' = 1020 (10 detail records)									
<b>Sum</b>	60,290.01	12.09	31.43		19,732.54	40,513.95			
<b>Avg</b>	6,029.00	12.09	31.43		2,192.50	4,051.40			
<b>Min</b>	292.06	12.09	31.43		404.33	292.06			
<b>Max</b>	13,056.10	12.09	31.43		5,545.16	9,946.28			
<b>Total emps</b>	10	1	1	0	9	10	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1021 OP SVCS-ENGINEERING</b>									
Summary for 'Dept' = 1021 (4 detail records)									
<b>Sum</b>	16,220.63				2,632.43	13,588.20			
<b>Avg</b>	4,055.16				877.48	3,397.05			
<b>Min</b>	311.59				405.91	311.59			
<b>Max</b>	7,080.93				1,359.52	6,213.93			
<b>Total emps</b>	4	0	0	0	3	4	0	0	0
<b>1022 FACILITIES MANAGEMENT DPT</b>									
Summary for 'Dept' = 1022 (149 detail records)									
<b>Sum</b>	820,450.28	81,014.70	29,134.01		326,736.15	340,026.08	10,282.95	23,048.91	10,207.48
<b>Avg</b>	5,506.38	729.86	383.34		2,333.83	2,463.96	2,056.59	3,841.49	1,134.16
<b>Min</b>	29.40	2.36	2.57		0.01	3.11	0.88	367.92	3.40
<b>Max</b>	25,463.96	4,942.15	2,024.50		15,561.35	10,299.97	9,857.69	8,152.55	4,121.32
<b>Total emps</b>	149	111	76	0	140	138	5	6	9
<b>1023 OP. SVCS. COMMUNICATIONS</b>									
Summary for 'Dept' = 1023 (5 detail records)									
<b>Sum</b>	61,418.84	2,590.68	634.11		7,511.00	1,361.50	22,979.27	26,342.28	
<b>Avg</b>	12,283.77	1,295.34	317.06		1,502.20	340.38	7,659.76	8,780.76	
<b>Min</b>	2,338.00	235.69	241.12		253.40	54.18	225.39	1,463.95	
<b>Max</b>	33,520.63	2,354.99	392.99		2,845.54	718.52	22,074.72	13,685.82	
<b>Total emps</b>	5	2	2	0	5	4	3	3	0
<b>1024 COMMUNICATION &amp; CENT SERV</b>									
Summary for 'Dept' = 1024 (13 detail records)									
<b>Sum</b>	38,887.51	1,936.43	16.73		12,580.96	19,195.28	99.26	3,695.87	1,362.98
<b>Avg</b>	2,991.35	968.22	5.58		1,143.72	1,476.56	99.26	3,695.87	227.16
<b>Min</b>	89.39	370.55	3.97		83.00	6.39	99.26	3,695.87	0.92
<b>Max</b>	5,597.24	1,565.88	8.79		2,293.64	3,677.96	99.26	3,695.87	793.69
<b>Total emps</b>	13	2	3	0	11	13	1	1	6

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1027 AUTO. SVC CENTER (ASC)</b>									
Summary for 'Dept' = 1027 (20 detail records)									
<b>Sum</b>	88,348.74	1,623.62	415.47		21,883.38	42,244.40	10,892.97	10,023.33	1,265.57
<b>Avg</b>	4,417.44	135.30	41.55		1,215.74	2,223.39	5,446.49	2,004.67	421.86
<b>Min</b>	205.28	1.48	2.62		205.28	82.18	21.87	33.62	107.56
<b>Max</b>	20,050.29	462.53	114.83		3,236.09	5,435.88	10,871.10	8,281.96	1,040.44
<b>Total emps</b>	20	12	10	0	18	19	2	5	3
<b>1035 ASSESSOR COLLECTOR</b>									
Summary for 'Dept' = 1035 (256 detail records)									
<b>Sum</b>	910,431.02	108,755.42	52,558.36		348,118.76	379,037.66	4,466.87	16,475.57	1,018.38
<b>Avg</b>	3,556.37	538.39	281.06		1,507.01	1,662.45	893.37	1,176.83	113.15
<b>Min</b>	3.67	0.92	1.84		3.67	24.10	6.43	199.72	7.87
<b>Max</b>	11,971.85	2,415.57	1,055.35		10,242.19	5,771.73	2,767.31	4,210.28	334.89
<b>Total emps</b>	256	202	187	0	231	228	5	14	9
<b>1040 HR/CIVIL SERVICE</b>									
Summary for 'Dept' = 1040 (24 detail records)									
<b>Sum</b>	89,485.94	7,178.83	3,676.97		23,737.54	54,243.07			649.53
<b>Avg</b>	3,728.58	1,025.55	919.24		1,032.07	2,260.13			649.53
<b>Min</b>	569.59	59.16	44.37		101.70	120.87			649.53
<b>Max</b>	10,127.06	4,322.93	2,243.30		3,731.71	5,697.92			649.53
<b>Total emps</b>	24	7	4	0	23	24	0	0	1
<b>1050 COUNTY TREASURER</b>									
Summary for 'Dept' = 1050 (15 detail records)									
<b>Sum</b>	71,405.25	1,084.59	310.82		39,256.08	29,838.36		915.40	
<b>Avg</b>	4,760.35	135.57	44.40		2,804.01	2,295.26		457.70	
<b>Min</b>	75.24	0.50	5.90		481.74	8.40		66.34	
<b>Max</b>	17,550.49	423.37	98.70		12,065.94	6,638.02		849.06	
<b>Total emps</b>	15	8	7	0	14	13	0	2	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1060 BUDGET DEPARTMENT</b>									
Summary for 'Dept' = 1060 (5 detail records)									
<b>Sum</b>	66,375.42				5,904.39	27,798.89	30,186.47	2,485.67	
<b>Avg</b>	13,275.08				1,968.13	5,559.78	30,186.47	1,242.84	
<b>Min</b>	1,425.92				947.86	1,425.92	30,186.47	671.54	
<b>Max</b>	49,994.05				3,335.20	15,800.84	30,186.47	1,814.13	
<b>Total emps</b>	5	0	0	0	3	5	1	2	0
<b>1070 COUNTY AUDITOR</b>									
Summary for 'Dept' = 1070 (99 detail records)									
<b>Sum</b>	410,764.88	16,988.15	4,795.66		139,746.39	238,605.16	265.77	9,507.23	856.52
<b>Avg</b>	4,149.14	435.59	208.51		1,535.67	2,565.65	265.77	2,376.81	214.13
<b>Min</b>	6.30	2.06	5.71		32.88	160.91	265.77	45.94	37.47
<b>Max</b>	12,154.76	1,901.06	1,001.52		7,928.05	11,395.26	265.77	5,392.46	384.68
<b>Total emps</b>	99	39	23	0	91	93	1	4	4
<b>1080 PURCHASING DEPARTMENT</b>									
Summary for 'Dept' = 1080 (15 detail records)									
<b>Sum</b>	52,516.19	1,978.58	1,353.20		23,654.27	23,451.82		8.22	2,070.10
<b>Avg</b>	3,501.08	197.86	150.36		1,576.95	1,803.99		8.22	345.02
<b>Min</b>	564.29	8.99	10.71		410.56	585.05		8.22	9.10
<b>Max</b>	6,164.01	582.23	410.74		3,096.41	2,639.06		8.22	1,417.11
<b>Total emps</b>	15	10	9	0	15	13	0	1	6
<b>1082 SMALL BUSINESS ENTERPRISE</b>									
Summary for 'Dept' = 1082 (4 detail records)									
<b>Sum</b>	22,722.72	490.30	804.21		8,841.43	12,586.78			
<b>Avg</b>	5,680.68	490.30	804.21		2,210.36	3,146.70			
<b>Min</b>	3,522.04	490.30	804.21		1,214.61	1,012.92			
<b>Max</b>	8,962.55	490.30	804.21		4,613.60	4,695.40			
<b>Total emps</b>	4	1	1	0	4	4	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>1110 COUNTY EMPLOYEE HEALTH CL</b>									
Summary for 'Dept' = 1110 (4 detail records)									
<b>Sum</b>	26,080.94				13,362.89	11,594.94	204.99	918.12	
<b>Avg</b>	6,520.24				3,340.72	3,864.98	204.99	918.12	
<b>Min</b>	2,476.48				1,353.37	446.32	204.99	918.12	
<b>Max</b>	12,163.82				5,243.42	6,920.40	204.99	918.12	
<b>Total emps</b>	4	0	0	0	4	3	1	1	0
<b>1210 ELECTIONS DEPT COUNTY</b>									
Summary for 'Dept' = 1210 (42 detail records)									
<b>Sum</b>	195,473.16	36,072.64	8,934.57		55,013.44	61,481.60	6,561.12	25,810.44	1,599.35
<b>Avg</b>	4,654.12	1,288.31	343.64		1,447.72	1,863.08	2,187.04	2,867.83	533.12
<b>Min</b>	155.98	55.44	3.75		146.80	1.82	99.90	68.08	46.80
<b>Max</b>	16,033.61	3,855.29	1,079.17		7,544.44	5,280.99	5,961.74	7,978.91	1,271.09
<b>Total emps</b>	42	28	26	0	38	33	3	9	3
<b>2050 AG SERVICES COOP EXT DEPT</b>									
Summary for 'Dept' = 2050 (4 detail records)									
<b>Sum</b>	11,739.26				5,137.66	6,601.60			
<b>Avg</b>	2,934.82				1,284.42	1,650.40			
<b>Min</b>	1,507.92				863.52	644.40			
<b>Max</b>	5,997.76				2,086.80	3,910.96			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0
<b>2060 VETERANS COUNTY SERVICES</b>									
Summary for 'Dept' = 2060 (5 detail records)									
<b>Sum</b>	13,858.15	2,119.84	1,626.66		5,514.90	4,596.75			
<b>Avg</b>	2,771.63	706.61	542.22		1,378.73	919.35			
<b>Min</b>	533.25	468.64	220.50		382.16	382.16			
<b>Max</b>	4,663.86	985.94	738.32		2,403.99	1,751.63			
<b>Total emps</b>	5	3	3	0	4	5	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>2070 HHS/WELFARE</b>									
Summary for 'Dept' = 2070 (17 detail records)									
<b>Sum</b>	65,632.29	94.81	9.89		26,752.62	23,619.29	4,910.38	10,245.30	
<b>Avg</b>	3,860.72	47.41	9.89		1,783.51	1,389.37	2,455.19	3,415.10	
<b>Min</b>	658.59	5.81	9.89		907.81	75.68	806.54	856.96	
<b>Max</b>	13,882.36	89.00	9.89		4,472.41	2,781.54	4,103.84	5,661.88	
<b>Total emps</b>	17	2	1	0	15	17	2	3	0
<b>3110 SHERIFF-EXECUTIVE</b>									
Summary for 'Dept' = 3110 (15 detail records)									
<b>Sum</b>	53,570.36	1,580.67	10.91	38.69	10,906.67	40,006.12	808.00	219.30	
<b>Avg</b>	3,571.36	395.17	10.91	38.69	1,363.33	2,857.58	808.00	219.30	
<b>Min</b>	12.09	6.55	10.91	38.69	31.43	12.09	808.00	219.30	
<b>Max</b>	8,258.55	1,542.34	10.91	38.69	4,515.22	8,015.34	808.00	219.30	
<b>Total emps</b>	15	4	1	1	8	14	1	1	0
<b>3113 SHER - INTERNAL AFFAIRS</b>									
Summary for 'Dept' = 3113 (13 detail records)									
<b>Sum</b>	64,886.90	6,937.17	4,938.97	7,474.42	7,264.23	38,065.22			206.89
<b>Avg</b>	4,991.30	1,387.43	705.57	1,868.61	807.14	3,172.10			206.89
<b>Min</b>	175.86	190.90	18.06	175.86	175.86	269.12			206.89
<b>Max</b>	11,981.93	4,053.16	2,930.79	6,391.63	2,149.87	5,795.61			206.89
<b>Total emps</b>	13	5	7	4	9	12	0	0	1
<b>3121 SHERIFF-GENERAL SVCS</b>									
Summary for 'Dept' = 3121 (11 detail records)									
<b>Sum</b>	100,506.31	1,409.03	337.43		12,712.43	50,695.36	20,855.42	13,930.80	565.84
<b>Avg</b>	9,136.94	1,409.03	337.43		2,118.74	4,608.67	20,855.42	13,930.80	565.84
<b>Min</b>	821.57	1,409.03	337.43		105.64	821.57	20,855.42	13,930.80	565.84
<b>Max</b>	44,116.93	1,409.03	337.43		4,870.76	10,720.57	20,855.42	13,930.80	565.84
<b>Total emps</b>	11	1	1	0	6	11	1	1	1

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3122 SHERIFF-PERSONNEL</b>									
Summary for 'Dept' = 3122 (16 detail records)									
<b>Sum</b>	70,102.91	1,616.53	1,015.84	2,349.81	17,041.86	26,402.62			21,676.25
<b>Avg</b>	4,381.43	230.93	145.12	469.96	1,420.16	1,760.17			10,838.13
<b>Min</b>	566.15	54.70	3.86	15.43	27.09	7.98			233.66
<b>Max</b>	22,108.44	510.47	387.93	1,120.22	2,844.51	4,033.48			21,442.59
<b>Total emps</b>	16	7	7	5	12	15	0	0	2
<b>3123 SHERIFF-TRAINING</b>									
Summary for 'Dept' = 3123 (14 detail records)									
<b>Sum</b>	87,690.02	1,385.69	997.93	10,081.22	44,630.14	30,560.36			34.68
<b>Avg</b>	6,263.57	692.85	199.59	2,016.24	4,057.29	2,182.88			34.68
<b>Min</b>	368.65	89.30	37.44	121.23	357.15	160.74			34.68
<b>Max</b>	32,036.29	1,296.39	385.60	3,358.74	26,864.85	5,892.91			34.68
<b>Total emps</b>	14	2	5	5	11	14	0	0	1
<b>3124 SHERIFF-COMMUNICATIONS</b>									
Summary for 'Dept' = 3124 (32 detail records)									
<b>Sum</b>	162,016.57	18,951.26	11,539.15	2,432.60	51,656.42	62,659.34	10,390.40	3,637.70	749.70
<b>Avg</b>	5,063.02	1,114.78	887.63	2,432.60	1,781.26	2,320.72	10,390.40	3,637.70	249.90
<b>Min</b>	133.96	23.74	2.40	2,432.60	133.96	36.70	10,390.40	3,637.70	83.96
<b>Max</b>	30,662.23	4,630.33	3,713.09	2,432.60	7,382.06	7,191.18	10,390.40	3,637.70	373.00
<b>Total emps</b>	32	17	13	1	29	27	1	1	3
<b>3125 SHERIFF-FISCAL AFFAIRS</b>									
Summary for 'Dept' = 3125 (38 detail records)									
<b>Sum</b>	185,124.43	4,418.62	6,681.98	3.86	55,561.06	95,767.85	11,708.68	10,521.74	460.64
<b>Avg</b>	4,871.70	184.11	318.19	3.86	1,587.46	2,736.22	5,854.34	5,260.87	230.32
<b>Min</b>	3.28	2.37	1.88	3.86	171.44	779.97	323.53	5,135.44	115.42
<b>Max</b>	19,633.14	1,447.48	3,402.75	3.86	6,553.99	5,541.47	11,385.15	5,386.30	345.22
<b>Total emps</b>	38	24	21	1	35	35	2	2	2

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3126 SHERIFF-PHOTO LAB</b>									
Summary for 'Dept' = 3126 (2 detail records)									
<b>Sum</b>	6,646.76	9.58	2.35		2,931.99	3,702.84			
<b>Avg</b>	3,323.38	9.58	2.35		1,466.00	1,851.42			
<b>Min</b>	2,861.98	9.58	2.35		1,176.81	1,106.80			
<b>Max</b>	3,784.78	9.58	2.35		1,755.18	2,596.04			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0
<b>3128 SHERIFF-BOND SECTION</b>									
Summary for 'Dept' = 3128 (45 detail records)									
<b>Sum</b>	185,185.40	17,043.81	3,320.37		74,266.00	89,475.80			1,079.42
<b>Avg</b>	4,115.23	710.16	221.36		1,727.12	2,033.54			1,079.42
<b>Min</b>	271.54	1.77	1.70		271.54	8.85			1,079.42
<b>Max</b>	11,644.85	3,723.76	1,683.51		5,660.20	6,615.14			1,079.42
<b>Total emps</b>	45	24	15	0	43	44	0	0	1
<b>3129 SHERIFF-BAILIFF</b>									
Summary for 'Dept' = 3129 (108 detail records)									
<b>Sum</b>	858,901.10	157.05	26,578.69	59,056.02	254,916.21	449,380.98	34,972.03	15,590.68	18,249.44
<b>Avg</b>	7,952.79	78.53	385.20	694.78	2,896.78	4,279.82	6,994.41	2,598.45	4,562.36
<b>Min</b>	93.57	63.48	3.37	3.86	47.35	104.68	165.43	238.31	1,787.30
<b>Max</b>	30,017.43	93.57	2,818.75	3,701.76	9,632.31	11,417.64	18,731.68	5,451.62	9,121.37
<b>Total emps</b>	108	2	69	85	88	105	5	6	4
<b>3130 SHERIFF-WARRANT EXECUTION</b>									
Summary for 'Dept' = 3130 (66 detail records)									
<b>Sum</b>	388,931.18	353.61	10,677.50	31,578.92	134,770.82	204,360.82	2,316.02	4,153.15	720.34
<b>Avg</b>	5,892.90	70.72	333.67	770.22	2,591.75	3,193.14	579.01	1,038.29	360.17
<b>Min</b>	37.49	-9.54	14.33	25.24	-162.43	80.82	28.26	22.21	187.66
<b>Max</b>	15,037.08	216.30	2,044.76	3,767.68	11,842.92	8,020.48	2,144.89	1,955.97	532.68
<b>Total emps</b>	66	5	32	41	52	64	4	4	2



# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3131 SHERIFF-FUGITIVE</b>									
Summary for 'Dept' = 3131 (15 detail records)									
<b>Sum</b>	152,081.86	2,086.03	1,438.11	5,107.62	76,967.88	66,482.22			
<b>Avg</b>	10,138.79	2,086.03	287.62	567.51	6,413.99	4,432.15			
<b>Min</b>	2,317.97	2,086.03	31.83	70.34	371.09	1,153.23			
<b>Max</b>	34,356.96	2,086.03	501.28	1,406.80	28,303.04	8,290.40			
<b>Total emps</b>	15	1	5	9	12	15	0	0	0
<b>3132 SHERIFF-CIVIL</b>									
Summary for 'Dept' = 3132 (7 detail records)									
<b>Sum</b>	82,207.52	2,023.65	6,882.70	13,956.80	15,599.84	16,834.27	17,657.40	9,252.86	
<b>Avg</b>	11,743.93	674.55	2,294.23	13,956.80	2,228.55	2,404.90	17,657.40	9,252.86	
<b>Min</b>	3,127.38	304.21	9.73	13,956.80	503.76	1,137.52	17,657.40	9,252.86	
<b>Max</b>	51,158.73	1,143.73	6,840.55	13,956.80	4,858.56	4,827.72	17,657.40	9,252.86	
<b>Total emps</b>	7	3	3	1	7	7	1	1	0
<b>3134 SHERIFF-CRIMINAL INV</b>									
Summary for 'Dept' = 3134 (36 detail records)									
<b>Sum</b>	240,768.24	578.41	12,039.36	30,697.09	44,216.43	137,455.80	3,894.13	8,073.92	3,813.10
<b>Avg</b>	6,688.01	578.41	802.62	1,461.77	2,009.84	3,818.22	1,947.07	4,036.96	1,906.55
<b>Min</b>	807.36	578.41	14.07	24.62	182.88	470.96	1,893.94	3,200.18	65.60
<b>Max</b>	14,749.20	578.41	2,485.84	6,015.36	8,791.68	7,230.00	2,000.19	4,873.74	3,747.50
<b>Total emps</b>	36	1	15	21	22	36	2	2	2
<b>3136 SHERIFF-FLEET</b>									
Summary for 'Dept' = 3136 (2 detail records)									
<b>Sum</b>	20,494.64		2,757.04	6,323.84	1,233.92	10,179.84			
<b>Avg</b>	10,247.32		2,757.04	3,161.92	1,233.92	5,089.92			
<b>Min</b>	9,292.96		2,757.04	2,814.88	1,233.92	4,395.84			
<b>Max</b>	11,201.68		2,757.04	3,508.96	1,233.92	5,784.00			
<b>Total emps</b>	2	0	1	2	1	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3137 SHERIFF- FREEWAY MGMT</b>									
Summary for 'Dept' = 3137 (141 detail records)									
<b>Sum</b>	1,294,380.38	1,146.28	87,972.08	252,784.98	317,275.51	500,701.27	34,005.42	46,351.57	54,143.27
<b>Avg</b>	9,180.00	286.57	1,142.49	2,124.24	2,579.48	3,628.27	4,857.92	6,621.65	6,767.91
<b>Min</b>	349.44	114.83	16.95	5.65	62.72	7.72	162.67	1,390.51	495.90
<b>Max</b>	70,976.69	592.87	20,985.54	16,717.71	14,801.60	9,943.36	15,998.55	10,653.60	17,516.30
<b>Total emps</b>	141	4	77	119	123	138	7	7	8
<b>3140 SHERIFF-DETENTION ADMIN</b>									
Summary for 'Dept' = 3140 (13 detail records)									
<b>Sum</b>	124,316.03	891.62	1,028.53	418.56	31,202.47	37,686.56	26,066.61	27,021.68	
<b>Avg</b>	9,562.77	445.81	342.84	418.56	3,120.25	3,768.66	13,033.31	13,510.84	
<b>Min</b>	90.41	6.02	3.01	418.56	90.41	492.94	1,753.02	12,233.51	
<b>Max</b>	56,662.73	885.60	547.20	418.56	17,068.03	9,205.65	24,313.59	14,788.17	
<b>Total emps</b>	13	2	3	1	10	10	2	2	0
<b>3141 SHERIFF-STER TOWER-NORTH</b>									
Summary for 'Dept' = 3141 (452 detail records)									
<b>Sum</b>	2,173,854.74	311,469.18	74,178.55		890,719.02	796,040.95	17,791.64	72,709.55	10,945.85
<b>Avg</b>	4,809.41	823.99	384.34		2,052.35	2,362.14	988.42	2,423.65	1,094.59
<b>Min</b>	6.60	0.01	0.00		34.03	0.00	1.84	50.25	57.39
<b>Max</b>	25,645.31	6,201.55	9,005.34		21,630.99	14,728.39	7,160.52	9,369.67	1,893.40
<b>Total emps</b>	452	378	193	0	434	337	18	30	10
<b>3142 SHERIFF-STER.TOWER WEST</b>									
Summary for 'Dept' = 3142 (260 detail records)									
<b>Sum</b>	1,170,365.54	160,058.96	47,315.52		436,281.72	473,939.79	26,859.10	22,865.92	3,044.53
<b>Avg</b>	4,501.41	820.82	387.83		1,759.20	2,346.24	2,984.34	1,345.05	507.42
<b>Min</b>	2.29	2.29	0.01		34.03	17.32	6.81	107.04	57.38
<b>Max</b>	45,977.30	9,887.04	5,690.02		8,793.12	8,806.07	24,793.56	7,005.26	1,450.04
<b>Total emps</b>	260	195	122	0	248	202	9	17	6

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3147 SHERIFF-CENTRAL INTAKE</b>									
Summary for 'Dept' = 3147 (205 detail records)									
<b>Sum</b>	1,040,076.95	136,301.75	36,897.21	2,906.47	366,776.76	426,062.89	16,620.58	21,896.56	32,614.73
<b>Avg</b>	5,073.55	1,009.64	419.29	484.41	1,880.91	2,173.79	4,155.15	2,189.66	2,964.98
<b>Min</b>	121.36	1.74	1.70	248.59	120.00	10.94	47.85	65.38	23.75
<b>Max</b>	28,168.54	8,016.00	3,485.14	1,010.25	13,550.85	8,449.10	13,832.46	5,017.51	21,783.02
<b>Total emps</b>	205	135	88	6	195	196	4	10	11
<b>3148 SHERIFF-KAYS TOWER</b>									
Summary for 'Dept' = 3148 (375 detail records)									
<b>Sum</b>	1,829,531.39	325,791.70	76,682.80		673,686.08	643,416.18	23,840.66	69,626.29	16,487.68
<b>Avg</b>	4,878.75	1,071.68	393.25		1,897.71	2,348.23	1,083.67	1,619.22	1,177.69
<b>Min</b>	-535.07	0.00	0.00		-550.11	-2.77	0.25	2.36	17.79
<b>Max</b>	36,855.45	9,421.20	10,567.61		12,770.96	9,505.44	12,278.83	7,221.60	6,280.80
<b>Total emps</b>	375	304	195	0	355	274	22	43	14
<b>3150 SHERIFF-INTAKE RELEASE</b>									
Summary for 'Dept' = 3150 (318 detail records)									
<b>Sum</b>	2,062,105.73	153,299.57	85,910.75	101,086.73	702,228.70	870,465.79	57,098.79	76,294.30	15,721.10
<b>Avg</b>	6,484.61	833.15	490.92	1,943.98	2,413.16	2,901.55	3,568.67	3,633.06	982.57
<b>Min</b>	-1,062.49	0.00	-385.60	-385.60	-1,008.33	-85.57	23.17	23.17	4.34
<b>Max</b>	48,699.20	8,533.20	10,716.30	7,716.30	15,756.16	8,304.84	19,507.79	11,661.82	4,225.93
<b>Total emps</b>	318	184	175	52	291	300	16	21	16
<b>3152 SHERIFF-FOOD SERVICE</b>									
Summary for 'Dept' = 3152 (48 detail records)									
<b>Sum</b>	289,302.04	12,110.11	10,481.79		112,682.88	138,024.38	1,553.75	14,449.13	
<b>Avg</b>	6,027.13	327.30	436.74		2,449.63	3,000.53	388.44	2,889.83	
<b>Min</b>	431.81	5.24	14.98		209.36	209.36	37.76	195.87	
<b>Max</b>	17,370.97	2,051.76	4,788.00		14,202.48	7,644.92	747.21	7,221.60	
<b>Total emps</b>	48	37	24	0	46	46	4	5	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3153 SHERIFF-LAUNDRY SERVICE</b>									
Summary for 'Dept' = 3153 (23 detail records)									
<b>Sum</b>	123,555.14	7,543.66	3,932.90		37,639.89	68,143.80	0.28	6,294.61	
<b>Avg</b>	5,371.96	443.74	491.61		1,792.38	3,097.45	0.28	6,294.61	
<b>Min</b>	199.92	6.02	5.24		199.92	437.60	0.28	6,294.61	
<b>Max</b>	10,096.84	2,501.21	1,726.83		3,445.34	5,413.23	0.28	6,294.61	
<b>Total emps</b>	23	17	8	0	21	22	1	1	0
<b>3155 SHERIFF- JAIL MEDICAL</b>									
Summary for 'Dept' = 3155 (152 detail records)									
<b>Sum</b>	875,272.35	103,242.05	18,740.82		285,496.28	424,327.47	17,920.27	23,676.06	1,869.40
<b>Avg</b>	5,758.37	825.94	256.72		2,053.93	2,867.08	1,991.14	2,630.67	373.88
<b>Min</b>	157.02	2.62	5.47		39.26	23.56	26.53	351.46	68.05
<b>Max</b>	15,086.54	7,157.16	2,446.33		10,110.24	7,483.40	5,136.97	6,963.43	1,002.32
<b>Total emps</b>	152	125	73	0	139	148	9	9	5
<b>3210 CONSTABLE PREC 1</b>									
Summary for 'Dept' = 3210 (29 detail records)									
<b>Sum</b>	111,905.44	403.09	1,397.20	6,160.35	34,230.44	55,298.03	3,460.66	10,885.45	70.22
<b>Avg</b>	3,858.81	80.62	139.72	440.03	1,555.93	2,211.92	1,730.33	5,442.73	70.22
<b>Min</b>	104.12	6.10	10.10	32.88	141.58	308.48	203.29	3,851.45	70.22
<b>Max</b>	11,761.63	195.62	414.25	1,249.34	9,654.97	6,445.39	3,257.37	7,034.00	70.22
<b>Total emps</b>	29	5	10	14	22	25	2	2	1
<b>3220 CONSTABLE PREC 2</b>									
Summary for 'Dept' = 3220 (20 detail records)									
<b>Sum</b>	103,378.34	126.13	6,360.38	23,983.61	23,250.41	34,011.40	5,583.11	9,177.28	886.02
<b>Avg</b>	5,168.92	63.07	636.04	2,997.95	1,367.67	1,889.52	5,583.11	9,177.28	886.02
<b>Min</b>	155.44	42.21	10.10	146.53	155.44	340.71	5,583.11	9,177.28	886.02
<b>Max</b>	40,649.58	83.92	4,912.55	18,489.52	3,587.34	5,259.60	5,583.11	9,177.28	886.02
<b>Total emps</b>	20	2	10	8	17	18	1	1	1

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3230 CONSTABLE PREC 3</b>									
Summary for 'Dept' = 3230 (22 detail records)									
<b>Sum</b>	130,809.11	18.34	833.48	848.61	54,047.03	47,562.17	16,110.38	11,389.10	
<b>Avg</b>	5,945.87	18.34	92.61	141.44	2,573.67	2,642.34	5,370.13	3,796.37	
<b>Min</b>	123.47	18.34	3.43	22.20	74.90	56.93	482.39	332.78	
<b>Max</b>	26,619.92	18.34	246.79	397.17	13,264.64	7,040.93	11,770.44	9,156.46	
<b>Total emps</b>	22	1	9	6	21	18	3	3	0
<b>3240 CONSTABLE PREC 4</b>									
Summary for 'Dept' = 3240 (26 detail records)									
<b>Sum</b>	182,014.05	1,766.38	1,394.00	4,606.32	35,737.45	73,086.82	26,577.86	14,186.10	24,659.12
<b>Avg</b>	7,000.54	883.19	199.14	658.05	1,985.41	2,923.47	13,288.93	7,093.05	24,659.12
<b>Min</b>	341.26	69.41	-77.12	134.96	32.78	51.29	7,549.65	4,931.70	24,659.12
<b>Max</b>	33,015.85	1,696.97	522.15	2,651.00	5,167.04	6,632.32	19,028.21	9,254.40	24,659.12
<b>Total emps</b>	26	2	7	7	18	25	2	2	1
<b>3250 CONSTABLE PREC 5</b>									
Summary for 'Dept' = 3250 (22 detail records)									
<b>Sum</b>	81,524.48	1,669.07	1,765.44	4,268.84	30,797.89	40,598.18		1,978.09	446.97
<b>Avg</b>	3,705.66	417.27	147.12	355.74	1,620.94	2,029.91		989.05	148.99
<b>Min</b>	564.82	7.49	14.98	24.95	91.75	487.65		691.31	19.07
<b>Max</b>	13,017.63	891.88	538.24	1,420.48	9,946.72	5,326.80		1,286.78	291.92
<b>Total emps</b>	22	4	12	12	19	20	0	2	3
<b>3311 ME-CRIME LABORATORY</b>									
Summary for 'Dept' = 3311 (69 detail records)									
<b>Sum</b>	353,399.05	263.16	6,392.12		145,545.58	183,907.76	1,586.51	15,703.92	
<b>Avg</b>	5,121.73	43.86	581.10		2,172.32	2,829.35	1,586.51	3,925.98	
<b>Min</b>	156.70	1.62	3.85		24.99	156.70	1,586.51	205.45	
<b>Max</b>	21,735.38	175.28	1,817.48		9,398.25	8,876.21	1,586.51	14,140.01	
<b>Total emps</b>	69	6	11	0	67	65	1	4	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3312 MEDICAL EXAMINER</b>									
Summary for 'Dept' = 3312 (54 detail records)									
<b>Sum</b>	454,277.65	33,373.07	19,675.17		146,316.32	232,308.85	544.51	21,957.56	102.17
<b>Avg</b>	8,412.55	1,150.80	678.45		2,986.05	4,839.77	544.51	4,391.51	51.09
<b>Min</b>	42.98	1.14	17.26		23.76	2.27	544.51	259.81	20.36
<b>Max</b>	47,365.89	4,148.99	3,617.45		28,592.90	32,783.67	544.51	11,037.77	81.81
<b>Total emps</b>	54	29	29	0	49	48	1	5	2
<b>3313 BREATH ALCOHOL TECH SUP</b>									
Summary for 'Dept' = 3313 (3 detail records)									
<b>Sum</b>	23,115.42				8,672.90	14,442.52			
<b>Avg</b>	7,705.14				2,890.97	4,814.17			
<b>Min</b>	6,220.08				962.73	3,265.17			
<b>Max</b>	9,430.97				6,165.80	6,501.64			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (19 detail records)									
<b>Sum</b>	97,964.58	16,177.41	4,295.28		26,563.30	42,906.00	345.95	7,676.64	
<b>Avg</b>	5,156.03	1,155.53	477.25		1,398.07	2,383.67	172.98	2,558.88	
<b>Min</b>	429.78	18.72	63.68		71.44	503.68	12.12	1,225.42	
<b>Max</b>	12,634.56	3,836.26	1,384.20		3,354.00	5,169.26	333.83	3,299.94	
<b>Total emps</b>	19	14	9	0	19	18	2	3	0
<b>3340 MARSHAL</b>									
Summary for 'Dept' = 3340 (41 detail records)									
<b>Sum</b>	127,468.14	13,680.04	2,148.42	3,426.05	42,866.04	41,279.44	1,916.04	20,878.88	1,273.23
<b>Avg</b>	3,108.98	1,243.64	165.26	571.01	1,099.13	1,115.66	479.01	2,087.89	424.41
<b>Min</b>	111.94	5.38	1.81	73.98	103.62	3.67	22.38	168.95	110.86
<b>Max</b>	13,154.38	4,232.88	810.18	1,480.39	4,318.72	3,767.68	1,098.58	5,348.28	636.64
<b>Total emps</b>	41	11	13	6	39	37	4	10	3

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3341 HOMELAND SECURITY</b>									
Summary for 'Dept' = 3341 (7 detail records)									
<b>Sum</b>	46,138.97	36.26	84.60		33,406.12	6,194.39	857.25	5,560.35	
<b>Avg</b>	6,591.28	36.26	84.60		5,567.69	1,238.88	857.25	5,560.35	
<b>Min</b>	1,522.97	36.26	84.60		611.49	912.46	857.25	5,560.35	
<b>Max</b>	27,630.34	36.26	84.60		21,212.74	1,605.52	857.25	5,560.35	
<b>Total emps</b>	7	1	1	0	6	5	1	1	0
<b>3342 FIRE MARSHAL</b>									
Summary for 'Dept' = 3342 (5 detail records)									
<b>Sum</b>	16,355.18	3,715.40	919.33	1,247.12	3,311.31	6,369.08			792.94
<b>Avg</b>	3,271.04	1,857.70	306.44	623.56	827.83	1,273.82			792.94
<b>Min</b>	2,219.76	1,547.20	251.28	493.28	309.44	493.28			792.94
<b>Max</b>	4,102.19	2,168.20	358.61	753.84	1,256.40	2,957.64			792.94
<b>Total emps</b>	5	2	3	2	4	5	0	0	1
<b>3343 UNINCORPORATED AREA SERVICES</b>									
Summary for 'Dept' = 3343 (4 detail records)									
<b>Sum</b>	20,225.08	3,190.01	211.54	573.28	3,946.50	4,796.60		7,507.15	
<b>Avg</b>	5,056.27	3,190.01	105.77	573.28	1,973.25	1,598.87		7,507.15	
<b>Min</b>	3,313.62	3,190.01	87.93	573.28	1,660.44	184.00		7,507.15	
<b>Max</b>	7,691.15	3,190.01	123.61	573.28	2,286.06	2,585.00		7,507.15	
<b>Total emps</b>	4	1	2	1	2	3	0	1	0
<b>4011 DISTRICT ATTORNEY</b>									
Summary for 'Dept' = 4011 (469 detail records)									
<b>Sum</b>	2,881,359.76	45,153.63	139,325.20	87,384.29	1,111,386.69	1,318,943.92	32,274.96	141,151.42	5,739.65
<b>Avg</b>	6,143.62	438.38	870.78	1,387.05	2,566.71	2,963.92	1,898.53	4,705.05	819.95
<b>Min</b>	26.59	8.23	2.15	5.88	42.42	-201.52	19.77	71.75	3.15
<b>Max</b>	33,981.27	2,647.72	14,955.04	5,017.07	21,269.53	16,062.72	11,856.30	17,321.11	2,936.09
<b>Total emps</b>	469	103	160	63	433	445	17	30	7

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4013 DRUG COURT PROGRAM</b>									
Summary for 'Dept' = 4013 (1 detail record)									
<b>Sum</b>	2,598.41					2,598.41			
<b>Avg</b>	2,598.41					2,598.41			
<b>Min</b>	2,598.41					2,598.41			
<b>Max</b>	2,598.41					2,598.41			
<b>Total emps</b>	1	0	0	0	0	1	0	0	0
<b>4014 JAIL DIVERSION</b>									
Summary for 'Dept' = 4014 (10 detail records)									
<b>Sum</b>	39,020.53	2,461.54	3,045.24		9,278.40	19,852.95		4,382.40	
<b>Avg</b>	3,902.05	820.51	1,015.08		927.84	2,205.88		4,382.40	
<b>Min</b>	121.82	131.48	225.75		104.50	759.83		4,382.40	
<b>Max</b>	9,048.31	1,705.39	1,516.75		2,697.47	3,321.61		4,382.40	
<b>Total emps</b>	10	3	3	0	10	9	0	1	0
<b>4015 DIVERT COURT</b>									
Summary for 'Dept' = 4015 (4 detail records)									
<b>Sum</b>	10,908.97	1,092.82	1,079.81		2,312.89	3,704.71		2,718.74	
<b>Avg</b>	2,727.24	364.27	359.94		770.96	1,234.90		2,718.74	
<b>Min</b>	96.67	40.28	42.96		311.46	214.80		2,718.74	
<b>Max</b>	5,302.95	939.76	980.46		1,552.24	2,899.21		2,718.74	
<b>Total emps</b>	4	3	3	0	3	3	0	1	0
<b>4020 DISTRICT CLERK</b>									
Summary for 'Dept' = 4020 (226 detail records)									
<b>Sum</b>	825,872.26	27,270.52	16,513.92		342,283.45	426,794.10	391.29	11,412.61	1,206.37
<b>Avg</b>	3,654.30	287.06	217.29		1,562.94	1,948.83	78.26	760.84	134.04
<b>Min</b>	30.60	0.98	1.86		30.60	1.84	9.91	4.16	0.62
<b>Max</b>	15,136.30	4,802.09	2,135.81		8,424.76	9,013.52	181.16	2,591.20	703.88
<b>Total emps</b>	226	95	76	0	219	219	5	15	9



# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (189 detail records)									
<b>Sum</b>	542,001.75	3,780.28	2,157.65		272,826.29	249,328.16	5,660.49	7,699.42	549.46
<b>Avg</b>	2,867.73	84.01	61.65		1,515.70	1,377.50	943.42	592.26	42.27
<b>Min</b>	11.01	0.98	1.69		1.51	29.15	9.86	0.82	0.85
<b>Max</b>	14,821.74	666.12	310.88		10,506.87	6,889.04	5,471.48	2,896.84	425.55
<b>Total emps</b>	189	45	35	0	180	181	6	13	13
<b>4032 COUNTY CLERK COLLECTIONS</b>									
Summary for 'Dept' = 4032 (17 detail records)									
<b>Sum</b>	58,849.53	49.88	7.78		33,129.76	24,055.53	26.46	1,580.12	
<b>Avg</b>	3,461.74	24.94	7.78		2,208.65	1,415.03	26.46	1,580.12	
<b>Min</b>	149.76	5.84	7.78		149.76	149.76	26.46	1,580.12	
<b>Max</b>	8,878.39	44.04	7.78		5,929.68	3,479.87	26.46	1,580.12	
<b>Total emps</b>	17	2	1	0	15	17	1	1	0
<b>4033 TRUANCY COURT</b>									
Summary for 'Dept' = 4033 (12 detail records)									
<b>Sum</b>	37,025.13	22.68	10.31		16,778.00	18,825.84	6.19	1,382.11	
<b>Avg</b>	3,085.43	22.68	10.31		1,398.17	1,568.82	6.19	1,382.11	
<b>Min</b>	635.79	22.68	10.31		396.87	238.92	6.19	1,382.11	
<b>Max</b>	5,229.90	22.68	10.31		2,829.80	3,210.84	6.19	1,382.11	
<b>Total emps</b>	12	1	1	0	12	12	1	1	0
<b>4040 PUBLIC DEFENDER</b>									
Summary for 'Dept' = 4040 (125 detail records)									
<b>Sum</b>	786,506.19	4,059.48	5,420.51		309,844.47	457,856.29	1,092.50	6,986.21	1,246.73
<b>Avg</b>	6,292.05	270.63	246.39		2,694.30	3,722.41	1,092.50	1,746.55	1,246.73
<b>Min</b>	79.75	8.40	18.87		62.36	218.39	1,092.50	275.51	1,246.73
<b>Max</b>	24,077.07	1,053.20	1,374.32		23,843.15	14,194.84	1,092.50	2,935.07	1,246.73
<b>Total emps</b>	125	15	22	0	115	123	1	4	1

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4051 DISTRICT COURT ADMIN</b>									
Summary for 'Dept' = 4051 (2 detail records)									
<b>Sum</b>	12,058.28	995.20	596.39		6,876.53	3,590.16			
<b>Avg</b>	6,029.14	995.20	596.39		3,438.27	1,795.08			
<b>Min</b>	2,582.15	995.20	596.39		396.48	594.08			
<b>Max</b>	9,476.13	995.20	596.39		6,480.05	2,996.08			
<b>Total emps</b>	2	1	1	0	2	2	0	0	0
<b>4056 DOMESTIC RELATIONS</b>									
Summary for 'Dept' = 4056 (37 detail records)									
<b>Sum</b>	189,027.81	989.71	909.95		64,423.30	120,375.81		2,329.04	
<b>Avg</b>	5,108.86	82.48	75.83		1,789.54	3,343.77		1,164.52	
<b>Min</b>	240.14	5.51	1.91		158.67	227.20		944.10	
<b>Max</b>	14,908.77	244.16	452.45		7,368.73	12,494.23		1,384.94	
<b>Total emps</b>	37	12	12	0	36	36	0	2	0
<b>4060 JURY CENTRAL (PETIT)</b>									
Summary for 'Dept' = 4060 (8 detail records)									
<b>Sum</b>	29,753.30	40.53	54.25		14,127.72	15,530.80			
<b>Avg</b>	3,719.16	10.13	27.13		1,765.97	1,941.35			
<b>Min</b>	1,369.61	4.29	22.55		595.16	673.30			
<b>Max</b>	9,129.30	12.93	31.70		3,707.00	5,422.30			
<b>Total emps</b>	8	4	2	0	8	8	0	0	0
<b>4110 14TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4110 (2 detail records)									
<b>Sum</b>	4,005.91				944.88	3,061.03			
<b>Avg</b>	2,002.96				944.88	1,530.52			
<b>Min</b>	1,486.23				944.88	1,486.23			
<b>Max</b>	2,519.68				944.88	1,574.80			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4115 44TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4115 (2 detail records)									
<b>Sum</b>	8,533.89					8,533.89			
<b>Avg</b>	4,266.95					4,266.95			
<b>Min</b>	3,094.46					3,094.46			
<b>Max</b>	5,439.43					5,439.43			
<b>Total emps</b>	2	0	0	0	0	2	0	0	0
<b>4120 68TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4120 (2 detail records)									
<b>Sum</b>	6,466.91				1,825.68	4,641.23			
<b>Avg</b>	3,233.46				1,825.68	2,320.62			
<b>Min</b>	989.87				1,825.68	989.87			
<b>Max</b>	5,477.04				1,825.68	3,651.36			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4125 95TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4125 (2 detail records)									
<b>Sum</b>	12,167.88				3,305.09	8,862.79			
<b>Avg</b>	6,083.94				1,652.55	4,431.40			
<b>Min</b>	4,803.13				543.31	4,259.82			
<b>Max</b>	7,364.75				2,761.78	4,602.97			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4130 101ST CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4130 (1 detail record)									
<b>Sum</b>	4,629.73							4,629.73	
<b>Avg</b>	4,629.73							4,629.73	
<b>Min</b>	4,629.73							4,629.73	
<b>Max</b>	4,629.73							4,629.73	
<b>Total emps</b>	1	0	0	0	0	0	0	1	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4135 116TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4135 (2 detail records)									
<b>Sum</b>	12,545.55				1,442.51	11,103.04			
<b>Avg</b>	6,272.78				1,442.51	5,551.52			
<b>Min</b>	3,169.28				1,442.51	3,169.28			
<b>Max</b>	9,376.27				1,442.51	7,933.76			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4140 134TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4140 (2 detail records)									
<b>Sum</b>	7,184.77	1,888.97	472.65		349.12	4,474.03			
<b>Avg</b>	3,592.39	1,888.97	472.65		349.12	2,237.02			
<b>Min</b>	3,412.50	1,888.97	472.65		349.12	701.76			
<b>Max</b>	3,772.27	1,888.97	472.65		349.12	3,772.27			
<b>Total emps</b>	2	1	1	0	1	2	0	0	0
<b>4145 160TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4145 (2 detail records)									
<b>Sum</b>	2,702.31					2,702.31			
<b>Avg</b>	1,351.16					1,351.16			
<b>Min</b>	1,259.81					1,259.81			
<b>Max</b>	1,442.50					1,442.50			
<b>Total emps</b>	2	0	0	0	0	2	0	0	0
<b>4150 162ND CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4150 (2 detail records)									
<b>Sum</b>	21,440.86				14,318.87	7,121.99			
<b>Avg</b>	10,720.43				7,159.44	3,561.00			
<b>Min</b>	7,038.59				3,166.65	3,250.05			
<b>Max</b>	14,402.27				11,152.22	3,871.94			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4155 191ST CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4155 (2 detail records)									
<b>Sum</b>	12,930.06				4,554.27	8,375.79			
<b>Avg</b>	6,465.03				2,277.14	4,187.90			
<b>Min</b>	6,263.79				1,984.27	4,096.27			
<b>Max</b>	6,666.27				2,570.00	4,279.52			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4160 192ND CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4160 (2 detail records)									
<b>Sum</b>	17,819.75				830.72	16,989.03			
<b>Avg</b>	8,909.88				830.72	8,494.52			
<b>Min</b>	7,169.25				830.72	6,338.53			
<b>Max</b>	10,650.50				830.72	10,650.50			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4165 193RD CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4165 (2 detail records)									
<b>Sum</b>	10,186.49				1,442.52	8,743.97			
<b>Avg</b>	5,093.25				1,442.52	4,371.99			
<b>Min</b>	629.92				1,442.52	629.92			
<b>Max</b>	9,556.57				1,442.52	8,114.05			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4170 298TH CIVIL DISTRICT COURT</b>									
Summary for 'Dept' = 4170 (2 detail records)									
<b>Sum</b>	20,060.70				5,089.75	14,970.95			
<b>Avg</b>	10,030.35				2,544.88	7,485.48			
<b>Min</b>	7,559.02				2,204.72	5,354.30			
<b>Max</b>	12,501.68				2,885.03	9,616.65			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4175 DIST.CIVIL CT MASTERS</b>									
Summary for 'Dept' = 4175 (2 detail records)									
<b>Sum</b>	9,804.60				4,529.94	5,274.66			
<b>Avg</b>	4,902.30				2,264.97	2,637.33			
<b>Min</b>	4,372.78				1,639.80	2,541.68			
<b>Max</b>	5,431.82				2,890.14	2,732.98			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4180 CIVIL TAX COURT</b>									
Summary for 'Dept' = 4180 (4 detail records)									
<b>Sum</b>	17,084.72	284.74	148.48		5,714.70	10,936.80			
<b>Avg</b>	4,271.18	284.74	148.48		1,904.90	2,734.20			
<b>Min</b>	862.82	284.74	148.48		485.95	862.82			
<b>Max</b>	10,571.01	284.74	148.48		4,114.25	6,456.76			
<b>Total emps</b>	4	1	1	0	3	4	0	0	0
<b>4210 254TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4210 (3 detail records)									
<b>Sum</b>	24,008.51				9,081.29	14,927.22			
<b>Avg</b>	8,002.84				3,027.10	4,975.74			
<b>Min</b>	5,909.42				437.01	2,758.99			
<b>Max</b>	10,966.11				4,373.99	6,695.82			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>4215 255TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4215 (3 detail records)									
<b>Sum</b>	33,816.90				7,298.69	17,081.87	596.24	8,840.10	
<b>Avg</b>	11,272.30				2,432.90	5,693.96	596.24	8,840.10	
<b>Min</b>	6,467.96				922.39	2,885.01	596.24	8,840.10	
<b>Max</b>	15,446.79				3,250.86	10,979.76	596.24	8,840.10	
<b>Total emps</b>	3	0	0	0	3	3	1	1	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4220 256TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4220 (3 detail records)									
<b>Sum</b>	13,931.57				6,035.99	7,895.58			
<b>Avg</b>	4,643.86				2,012.00	2,631.86			
<b>Min</b>	2,493.86				683.25	314.96			
<b>Max</b>	7,933.79				3,188.96	5,770.01			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0
<b>4225 301ST FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4225 (3 detail records)									
<b>Sum</b>	21,531.92				1,729.52	19,802.40			
<b>Avg</b>	7,177.31				864.76	6,600.80			
<b>Min</b>	4,271.65				196.85	4,074.80			
<b>Max</b>	10,726.93				1,532.67	10,726.93			
<b>Total emps</b>	3	0	0	0	2	3	0	0	0
<b>4230 302ND FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4230 (3 detail records)									
<b>Sum</b>	8,613.13				3,688.31	4,924.82			
<b>Avg</b>	2,871.04				1,229.44	2,462.41			
<b>Min</b>	112.49				112.49	961.67			
<b>Max</b>	4,327.51				3,365.84	3,963.15			
<b>Total emps</b>	3	0	0	0	3	2	0	0	0
<b>4235 303RD FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4235 (3 detail records)									
<b>Sum</b>	24,414.93				12,333.82	12,081.11			
<b>Avg</b>	8,138.31				4,111.27	4,027.04			
<b>Min</b>	1,574.83				224.98	1,349.85			
<b>Max</b>	12,742.54				9,223.81	7,212.53			
<b>Total emps</b>	3	0	0	0	3	3	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4240 330TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4240 (3 detail records)									
<b>Sum</b>	10,401.64				3,654.54	6,747.10			
<b>Avg</b>	3,467.21				1,827.27	2,249.03			
<b>Min</b>	1,366.50				819.90	546.60			
<b>Max</b>	5,669.27				2,834.64	3,365.87			
<b>Total emps</b>	3	0	0	0	2	3	0	0	0
<b>4310 304TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4310 (4 detail records)									
<b>Sum</b>	12,670.81				2,934.82	9,735.99			
<b>Avg</b>	3,167.70				978.27	2,434.00			
<b>Min</b>	2,397.60				691.27	1,484.81			
<b>Max</b>	4,953.54				1,252.83	3,962.82			
<b>Total emps</b>	4	0	0	0	3	4	0	0	0
<b>4320 305TH FAMILY DISTRICT COURT</b>									
Summary for 'Dept' = 4320 (4 detail records)									
<b>Sum</b>	41,179.41				9,544.87	31,634.54			
<b>Avg</b>	10,294.85				3,181.62	7,908.64			
<b>Min</b>	2,192.73				1,510.02	682.71			
<b>Max</b>	19,130.82				4,409.42	19,130.82			
<b>Total emps</b>	4	0	0	0	3	4	0	0	0
<b>4401 CRIMINAL DISTRICT COURT 1ST</b>									
Summary for 'Dept' = 4401 (2 detail records)									
<b>Sum</b>	20,110.17				14,797.10	5,313.07			
<b>Avg</b>	10,055.09				7,398.55	2,656.54			
<b>Min</b>	4,921.51				528.97	920.53			
<b>Max</b>	15,188.66				14,268.13	4,392.54			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0



# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4402 CRIMINAL DISTRICT COURT 2ND</b>									
Summary for 'Dept' = 4402 (2 detail records)									
<b>Sum</b>	20,090.02				5,729.61	14,360.41			
<b>Avg</b>	10,045.01				2,864.81	7,180.21			
<b>Min</b>	8,582.61				2,047.23	6,535.38			
<b>Max</b>	11,507.41				3,682.38	7,825.03			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4403 CRIMINAL DISTRICT COURT 3RD</b>									
Summary for 'Dept' = 4403 (2 detail records)									
<b>Sum</b>	6,460.19				1,912.34	4,547.85			
<b>Avg</b>	3,230.10				956.17	2,273.93			
<b>Min</b>	2,531.64				690.45	1,841.19			
<b>Max</b>	3,928.55				1,221.89	2,706.66			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4404 CRIMINAL DISTRICT COURT 4TH</b>									
Summary for 'Dept' = 4404 (2 detail records)									
<b>Sum</b>	30,932.48				6,338.56	4,700.10	10,478.20	9,415.62	
<b>Avg</b>	15,466.24				6,338.56	2,350.05	10,478.20	9,415.62	
<b>Min</b>	920.59				6,338.56	920.59	10,478.20	9,415.62	
<b>Max</b>	30,011.89				6,338.56	3,779.51	10,478.20	9,415.62	
<b>Total emps</b>	2	0	0	0	1	2	1	1	0
<b>4405 CRIMINAL DISTRICT COURT 5TH</b>									
Summary for 'Dept' = 4405 (2 detail records)									
<b>Sum</b>	14,432.10				5,288.23	9,143.87			
<b>Avg</b>	7,216.05				2,644.12	4,571.94			
<b>Min</b>	2,924.69				224.98	2,699.71			
<b>Max</b>	11,507.41				5,063.25	6,444.16			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4406 CRIMINAL DISTRICT COURT 6TH</b>									
Summary for 'Dept' = 4406 (2 detail records)									
<b>Sum</b>	28,946.30				18,001.19	10,945.11			
<b>Avg</b>	14,473.15				9,000.60	5,472.56			
<b>Min</b>	8,745.64				3,682.38	5,063.26			
<b>Max</b>	20,200.66				14,318.81	5,881.85			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4407 CRIMINAL DISTRICT COURT 7TH</b>									
Summary for 'Dept' = 4407 (3 detail records)									
<b>Sum</b>	5,668.85				2,558.32	2,446.58		663.95	
<b>Avg</b>	1,889.62				1,279.16	1,223.29		663.95	
<b>Min</b>	224.98				717.13	224.98		663.95	
<b>Max</b>	3,602.68				1,841.19	2,221.60		663.95	
<b>Total emps</b>	3	0	0	0	2	2	0	1	0
<b>4410 194TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4410 (2 detail records)									
<b>Sum</b>	3,737.34				1,600.14	2,137.20			
<b>Avg</b>	1,868.67				800.07	2,137.20			
<b>Min</b>	460.30				460.30	2,137.20			
<b>Max</b>	3,277.04				1,139.84	2,137.20			
<b>Total emps</b>	2	0	0	0	2	1	0	0	0
<b>4415 195TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4415 (2 detail records)									
<b>Sum</b>	8,593.54				2,066.17	6,527.37			
<b>Avg</b>	4,296.77				1,033.09	3,263.69			
<b>Min</b>	2,609.68				224.98	2,384.70			
<b>Max</b>	5,983.86				1,841.19	4,142.67			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4420 203RD CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4420 (2 detail records)									
<b>Sum</b>	9,359.16				4,777.18	4,581.98			
<b>Avg</b>	4,679.58				2,388.59	2,290.99			
<b>Min</b>	4,142.67				1,555.11	920.60			
<b>Max</b>	5,216.49				3,222.07	3,661.38			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4425 204TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4425 (2 detail records)									
<b>Sum</b>	11,822.74				3,464.56	8,358.18			
<b>Avg</b>	5,911.37				3,464.56	4,179.09			
<b>Min</b>	5,523.55				3,464.56	2,834.63			
<b>Max</b>	6,299.19				3,464.56	5,523.55			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4430 265TH CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4430 (2 detail records)									
<b>Sum</b>	25,019.13				13,608.18	11,410.95			
<b>Avg</b>	12,509.57				6,804.09	5,705.48			
<b>Min</b>	4,861.89				1,639.82	3,222.07			
<b>Max</b>	20,157.24				11,968.36	8,188.88			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4435 282ND CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4435 (2 detail records)									
<b>Sum</b>	4,497.61				2,227.17	2,270.44			
<b>Avg</b>	2,248.81				1,113.59	1,135.22			
<b>Min</b>	2,081.04				731.19	920.59			
<b>Max</b>	2,416.57				1,495.98	1,349.85			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4440 283RD CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4440 (2 detail records)									
<b>Sum</b>	4,580.37				1,605.88	2,974.49			
<b>Avg</b>	2,290.19				802.94	1,487.25			
<b>Min</b>	1,358.28				224.98	1,133.30			
<b>Max</b>	3,222.09				1,380.90	1,841.19			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4445 291ST CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4445 (2 detail records)									
<b>Sum</b>	9,839.39				460.30	9,379.09			
<b>Avg</b>	4,919.70				460.30	4,689.55			
<b>Min</b>	2,474.66				460.30	2,474.66			
<b>Max</b>	7,364.73				460.30	6,904.43			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4450 292ND CRIMINAL DISTRICT COURT</b>									
Summary for 'Dept' = 4450 (2 detail records)									
<b>Sum</b>	20,486.74				7,308.30	13,178.44			
<b>Avg</b>	10,243.37				3,654.15	6,589.22			
<b>Min</b>	6,217.57				1,784.75	4,432.82			
<b>Max</b>	14,269.17				5,523.55	8,745.62			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4455 363RD CRIMINAL DISTRICT COURT 36</b>									
Summary for 'Dept' = 4455 (2 detail records)									
<b>Sum</b>	12,210.15				5,414.63	6,795.52			
<b>Avg</b>	6,105.08				2,707.32	3,397.76			
<b>Min</b>	3,464.54				1,732.27	1,732.27			
<b>Max</b>	8,745.61				3,682.36	5,063.25			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4460 CRIM DIST CRT MAGISTRATES</b>									
Summary for 'Dept' = 4460 (10 detail records)									
<b>Sum</b>	67,867.71				19,277.13	48,590.58			
<b>Avg</b>	6,786.77				1,927.71	5,398.95			
<b>Min</b>	1,844.77				546.60	1,093.19			
<b>Max</b>	14,758.07				4,372.78	12,025.09			
<b>Total emps</b>	10	0	0	0	10	9	0	0	0
<b>4461 PRE TRIAL RELEASE</b>									
Summary for 'Dept' = 4461 (61 detail records)									
<b>Sum</b>	252,417.15	46,786.50	16,555.53		99,003.92	69,075.34		7,180.22	13,815.64
<b>Avg</b>	4,137.99	899.74	413.89		1,868.00	1,535.01		1,795.06	1,973.66
<b>Min</b>	22.12	7.10	7.13		51.94	54.84		64.51	70.50
<b>Max</b>	26,592.04	5,167.45	2,278.74		23,314.61	9,047.14		5,144.61	4,595.19
<b>Total emps</b>	61	52	40	0	53	45	0	4	7
<b>4465 COURT DISTRICT REVWG ATTY</b>									
Summary for 'Dept' = 4465 (4 detail records)									
<b>Sum</b>	37,749.67				11,997.84	25,751.83			
<b>Avg</b>	9,437.42				2,999.46	6,437.96			
<b>Min</b>	5,814.48				1,678.65	2,986.80			
<b>Max</b>	16,234.27				4,868.78	13,611.54			
<b>Total emps</b>	4	0	0	0	4	4	0	0	0
<b>4470 CRIM DISTRICT CT MANAGER</b>									
Summary for 'Dept' = 4470 (3 detail records)									
<b>Sum</b>	17,073.08	4,236.64	947.15		3,454.47	8,434.82			
<b>Avg</b>	5,691.03	2,118.32	473.58		1,151.49	2,811.61			
<b>Min</b>	5,245.85	2,062.51	25.34		695.40	1,405.26			
<b>Max</b>	6,441.79	2,174.13	921.81		1,892.33	4,379.11			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4501 COURT COUNTY AT LAW 1</b>									
Summary for 'Dept' = 4501 (2 detail records)									
<b>Sum</b>	3,990.90				1,207.92	2,782.98			
<b>Avg</b>	1,995.45				1,207.92	1,391.49			
<b>Min</b>	1,424.80				1,207.92	1,358.18			
<b>Max</b>	2,566.10				1,207.92	1,424.80			
<b>Total emps</b>	2	0	0	0	1	2	0	0	0
<b>4502 COURT COUNTY AT LAW 2</b>									
Summary for 'Dept' = 4502 (2 detail records)									
<b>Sum</b>	12,316.51				3,577.77	8,738.74			
<b>Avg</b>	6,158.26				1,788.89	4,369.37			
<b>Min</b>	4,220.47				244.10	3,976.37			
<b>Max</b>	8,096.04				3,333.67	4,762.37			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4503 COURT COUNTY AT LAW 3</b>									
Summary for 'Dept' = 4503 (3 detail records)									
<b>Sum</b>	15,281.57				5,608.97	6,509.65	481.49	2,681.46	
<b>Avg</b>	5,093.86				2,804.49	2,169.88	481.49	2,681.46	
<b>Min</b>	123.36				2,774.33	123.36	481.49	2,681.46	
<b>Max</b>	9,147.16				2,834.64	3,236.72	481.49	2,681.46	
<b>Total emps</b>	3	0	0	0	2	3	1	1	0
<b>4504 COURT COUNTY AT LAW 4</b>									
Summary for 'Dept' = 4504 (3 detail records)									
<b>Sum</b>	11,885.57	63.00			2,753.88	9,068.69			
<b>Avg</b>	3,961.86	63.00			917.96	4,534.35			
<b>Min</b>	819.00	63.00			314.96	3,779.50			
<b>Max</b>	6,972.11	63.00			1,682.92	5,289.19			
<b>Total emps</b>	3	1	0	0	3	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4505 COURT COUNTY AT LAW 5</b>									
Summary for 'Dept' = 4505 (2 detail records)									
<b>Sum</b>	10,598.34				4,143.01	6,455.33			
<b>Avg</b>	5,299.17				2,071.51	3,227.67			
<b>Min</b>	2,803.11				1,387.11	1,416.00			
<b>Max</b>	7,795.23				2,755.90	5,039.33			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4601 COURT COUNTY CRIMINAL 1</b>									
Summary for 'Dept' = 4601 (2 detail records)									
<b>Sum</b>	9,410.58				3,169.84	6,240.74			
<b>Avg</b>	4,705.29				1,584.92	3,120.37			
<b>Min</b>	3,922.32				1,208.68	1,961.16			
<b>Max</b>	5,488.26				1,961.16	4,279.58			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4602 COURT COUNTY CRIMINAL 2</b>									
Summary for 'Dept' = 4602 (2 detail records)									
<b>Sum</b>	24,408.86				7,211.54	4,341.19	3,407.44	9,448.69	
<b>Avg</b>	12,204.43				3,605.77	2,170.60	3,407.44	9,448.69	
<b>Min</b>	5,883.47				3,432.03	1,889.75	3,407.44	9,448.69	
<b>Max</b>	18,525.39				3,779.51	2,451.44	3,407.44	9,448.69	
<b>Total emps</b>	2	0	0	0	2	2	1	1	0
<b>4603 COURT COUNTY CRIMINAL 3</b>									
Summary for 'Dept' = 4603 (1 detail record)									
<b>Sum</b>	449.96				449.96				
<b>Avg</b>	449.96				449.96				
<b>Min</b>	449.96				449.96				
<b>Max</b>	449.96				449.96				
<b>Total emps</b>	1	0	0	0	1	0	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4604 COURT COUNTY CRIMINAL 4</b>									
Summary for 'Dept' = 4604 (2 detail records)									
Sum	8,943.69				1,608.72	7,334.97			
Avg	4,471.85				804.36	3,667.49			
Min	1,940.45				674.95	1,265.50			
Max	7,003.24				933.77	6,069.47			
Total emps	2	0	0	0	2	2	0	0	0
<b>4605 COURT COUNTY CRIMINAL 5</b>									
Summary for 'Dept' = 4605 (1 detail record)									
Sum	1,799.77					1,799.77			
Avg	1,799.77					1,799.77			
Min	1,799.77					1,799.77			
Max	1,799.77					1,799.77			
Total emps	1	0	0	0	0	1	0	0	0
<b>4606 COURT COUNTY CRIMINAL 6</b>									
Summary for 'Dept' = 4606 (2 detail records)									
Sum	14,107.23				5,635.15	8,472.08			
Avg	7,053.62				2,817.58	4,236.04			
Min	1,169.88				224.98	944.90			
Max	12,937.35				5,410.17	7,527.18			
Total emps	2	0	0	0	2	2	0	0	0
<b>4607 COURT COUNTY CRIMINAL 7</b>									
Summary for 'Dept' = 4607 (2 detail records)									
Sum	7,766.37				1,951.76	5,814.61			
Avg	3,883.19				975.88	2,907.31			
Min	1,841.19				570.87	460.30			
Max	5,925.18				1,380.89	5,354.31			
Total emps	2	0	0	0	2	2	0	0	0



# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4608 COURT COUNTY CRIMINAL 8</b>									
Summary for 'Dept' = 4608 (1 detail record)									
<b>Sum</b>	3,149.64				449.96	2,699.68			
<b>Avg</b>	3,149.64				449.96	2,699.68			
<b>Min</b>	3,149.64				449.96	2,699.68			
<b>Max</b>	3,149.64				449.96	2,699.68			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0
<b>4610 COURT COUNTY CRIMINAL 10</b>									
Summary for 'Dept' = 4610 (1 detail record)									
<b>Sum</b>	1,845.04						278.12	1,566.92	
<b>Avg</b>	1,845.04						278.12	1,566.92	
<b>Min</b>	1,845.04						278.12	1,566.92	
<b>Max</b>	1,845.04						278.12	1,566.92	
<b>Total emps</b>	1	0	0	0	0	0	1	1	0
<b>4611 COURT COUNTY CRIMINAL 11</b>									
Summary for 'Dept' = 4611 (2 detail records)									
<b>Sum</b>	7,145.18				2,922.90	4,222.28			
<b>Avg</b>	3,572.59				1,461.45	2,111.14			
<b>Min</b>	1,152.99				28.13	1,124.86			
<b>Max</b>	5,992.19				2,894.77	3,097.42			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4615 COURT CRIM APPEALS NO 1</b>									
Summary for 'Dept' = 4615 (1 detail record)									
<b>Sum</b>	3,852.69				1,434.23	2,418.46			
<b>Avg</b>	3,852.69				1,434.23	2,418.46			
<b>Min</b>	3,852.69				1,434.23	2,418.46			
<b>Max</b>	3,852.69				1,434.23	2,418.46			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4616 COURT CRIM APPEALS NO 2</b>									
Summary for 'Dept' = 4616 (2 detail records)									
<b>Sum</b>	18,080.66				2,280.66	2,024.76	1,754.44	12,020.80	
<b>Avg</b>	9,040.33				1,140.33	2,024.76	1,754.44	12,020.80	
<b>Min</b>	3,824.58				480.84	2,024.76	1,754.44	12,020.80	
<b>Max</b>	14,256.08				1,799.82	2,024.76	1,754.44	12,020.80	
<b>Total emps</b>	2	0	0	0	2	1	1	1	0
<b>4620 COURT COUNTY CRIMNL ADMIN</b>									
Summary for 'Dept' = 4620 (3 detail records)									
<b>Sum</b>	15,444.14	2,568.99	607.18		5,939.31	4,767.39	56.39	1,504.88	
<b>Avg</b>	5,148.05	1,284.50	303.59		1,979.77	1,589.13	56.39	1,504.88	
<b>Min</b>	4,124.07	736.79	214.80		1,253.71	784.11	56.39	1,504.88	
<b>Max</b>	6,014.72	1,832.20	392.38		3,392.64	2,622.08	56.39	1,504.88	
<b>Total emps</b>	3	2	2	0	3	3	1	1	0
<b>4701 COURT PROBATE</b>									
Summary for 'Dept' = 4701 (6 detail records)									
<b>Sum</b>	37,739.69	1,975.53	957.97		15,997.09	18,809.10			
<b>Avg</b>	6,289.95	658.51	478.99		2,666.18	3,134.85			
<b>Min</b>	3,735.58	45.43	41.53		839.37	180.32			
<b>Max</b>	11,363.01	1,740.90	916.44		5,018.73	8,169.87			
<b>Total emps</b>	6	3	2	0	6	6	0	0	0
<b>4702 COURT PROBATE NO 2</b>									
Summary for 'Dept' = 4702 (6 detail records)									
<b>Sum</b>	25,303.30	1,633.46	61.07		7,968.88	15,639.89			
<b>Avg</b>	4,217.22	816.73	30.54		1,328.15	2,606.65			
<b>Min</b>	2,259.74	585.14	29.40		180.96	1,315.44			
<b>Max</b>	9,135.89	1,048.32	31.67		3,365.86	5,770.03			
<b>Total emps</b>	6	2	2	0	6	6	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4703 COURT PROBATE NO 3</b>									
Summary for 'Dept' = 4703 (10 detail records)									
<b>Sum</b>	41,374.76	538.73	218.43		14,777.89	25,838.98		0.73	
<b>Avg</b>	4,137.48	134.68	54.61		1,641.99	2,583.90		0.73	
<b>Min</b>	667.85	53.20	9.68		178.86	396.40		0.73	
<b>Max</b>	8,655.05	200.21	91.86		5,289.21	3,898.01		0.73	
<b>Total emps</b>	10	4	4	0	9	10	0	1	0
<b>4704 CT INVS/CT VISTORS PRG</b>									
Summary for 'Dept' = 4704 (8 detail records)									
<b>Sum</b>	33,737.82	803.31	324.29		15,609.16	17,001.06			
<b>Avg</b>	4,217.23	803.31	324.29		1,951.15	2,125.13			
<b>Min</b>	1,328.69	803.31	324.29		739.77	588.92			
<b>Max</b>	6,022.10	803.31	324.29		3,449.78	4,068.41			
<b>Total emps</b>	8	1	1	0	8	8	0	0	0
<b>4705 PROBATE ASSOCIATES</b>									
Summary for 'Dept' = 4705 (2 detail records)									
<b>Sum</b>	23,845.24				10,795.26	13,049.98			
<b>Avg</b>	11,922.62				5,397.63	6,524.99			
<b>Min</b>	11,239.37				922.38	2,732.99			
<b>Max</b>	12,605.87				9,872.88	10,316.99			
<b>Total emps</b>	2	0	0	0	2	2	0	0	0
<b>4811 JP 11</b>									
Summary for 'Dept' = 4811 (15 detail records)									
<b>Sum</b>	27,452.96	9.37			15,079.39	12,280.35			83.85
<b>Avg</b>	1,830.20	9.37			1,077.10	818.69			27.95
<b>Min</b>	306.40	9.37			115.62	11.00			14.99
<b>Max</b>	4,554.13	9.37			2,606.65	2,330.83			51.49
<b>Total emps</b>	15	1	0	0	14	15	0	0	3

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4812 JP 1 2</b>									
Summary for 'Dept' = 4812 (9 detail records)									
<b>Sum</b>	24,889.54	1,058.92	491.15		13,342.16	9,997.31			
<b>Avg</b>	2,765.50	151.27	163.72		1,482.46	1,249.66			
<b>Min</b>	750.53	63.50	49.87		663.93	150.00			
<b>Max</b>	5,117.41	305.90	320.32		3,480.00	2,796.39			
<b>Total emps</b>	9	7	3	0	9	8	0	0	0
<b>4821 JP 2 1</b>									
Summary for 'Dept' = 4821 (12 detail records)									
<b>Sum</b>	39,319.27	2,010.00	1,882.44		10,302.92	12,201.76	7,612.23	4,619.82	690.10
<b>Avg</b>	3,276.61	335.00	470.61		936.63	1,355.75	7,612.23	1,539.94	690.10
<b>Min</b>	0.98	71.96	69.86		16.75	307.53	7,612.23	0.98	690.10
<b>Max</b>	15,763.64	812.38	864.30		2,191.01	3,278.72	7,612.23	2,781.94	690.10
<b>Total emps</b>	12	6	4	0	11	9	1	3	1
<b>4822 JP 2 2</b>									
Summary for 'Dept' = 4822 (10 detail records)									
<b>Sum</b>	42,212.28	3,655.29	637.99		14,274.64	14,368.20	4,536.98	4,404.24	334.94
<b>Avg</b>	4,221.23	609.22	319.00		1,586.07	1,796.03	4,536.98	4,404.24	334.94
<b>Min</b>	359.66	3.55	1.82		243.87	24.32	4,536.98	4,404.24	334.94
<b>Max</b>	15,511.92	1,439.11	636.17		4,921.71	2,878.40	4,536.98	4,404.24	334.94
<b>Total emps</b>	10	6	2	0	9	8	1	1	1
<b>4831 JP 3 1</b>									
Summary for 'Dept' = 4831 (12 detail records)									
<b>Sum</b>	44,233.03	2,400.28	1,453.87		18,612.73	20,795.14		971.01	
<b>Avg</b>	3,686.09	218.21	242.31		1,551.06	1,732.93		971.01	
<b>Min</b>	1,642.33	22.37	7.34		146.80	65.52		971.01	
<b>Max</b>	5,605.75	470.58	513.36		4,278.31	3,118.54		971.01	
<b>Total emps</b>	12	11	6	0	12	12	0	1	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4832 JP 3 2</b>									
Summary for 'Dept' = 4832 (10 detail records)									
<b>Sum</b>	28,206.24	3,085.11	513.04		16,704.68	7,903.41			
<b>Avg</b>	2,820.62	385.64	73.29		1,670.47	790.34			
<b>Min</b>	193.59	16.40	12.95		57.87	91.46			
<b>Max</b>	9,149.62	837.62	256.00		6,900.00	1,443.65			
<b>Total emps</b>	10	8	7	0	10	10	0	0	0
<b>4841 JP 4 1</b>									
Summary for 'Dept' = 4841 (14 detail records)									
<b>Sum</b>	30,794.32	6,974.68	1,684.22		10,629.20	3,250.99	25.50	1,473.50	6,756.23
<b>Avg</b>	2,199.59	996.38	336.84		817.63	464.43	25.50	1,473.50	2,252.08
<b>Min</b>	11.01	36.70	11.01		91.76	65.52	25.50	1,473.50	451.71
<b>Max</b>	8,609.18	3,391.31	1,325.81		4,885.39	1,498.88	25.50	1,473.50	5,456.85
<b>Total emps</b>	14	7	5	0	13	7	1	1	3
<b>4842 JP 4 2</b>									
Summary for 'Dept' = 4842 (9 detail records)									
<b>Sum</b>	29,646.69	3,160.01	1,982.81		9,757.30	13,335.42	137.82	1,273.33	
<b>Avg</b>	3,294.08	451.43	396.56		1,084.14	1,481.71	68.91	424.44	
<b>Min</b>	-753.79	58.72	155.44		315.62	313.76	11.93	-1,473.49	
<b>Max</b>	5,716.78	1,037.69	915.01		2,181.97	2,562.36	125.89	1,490.94	
<b>Total emps</b>	9	7	5	0	9	9	2	3	0
<b>4851 JP 5 1</b>									
Summary for 'Dept' = 4851 (9 detail records)									
<b>Sum</b>	34,811.86	1,875.01	931.49		18,469.93	13,081.87	183.98	269.58	
<b>Avg</b>	3,867.98	312.50	155.25		2,052.21	1,453.54	183.98	269.58	
<b>Min</b>	75.24	1.84	1.84		66.06	9.18	183.98	269.58	
<b>Max</b>	9,033.13	589.90	362.50		6,910.24	3,486.34	183.98	269.58	
<b>Total emps</b>	9	6	6	0	9	9	1	1	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>4852 JP 5 2</b>									
Summary for 'Dept' = 4852 (12 detail records)									
<b>Sum</b>	49,058.16	570.23	258.62		25,777.98	22,419.63		1.11	30.59
<b>Avg</b>	4,088.18	71.28	64.66		2,148.17	1,868.30		1.11	30.59
<b>Min</b>	1,207.12	5.43	45.88		184.44	347.88		1.11	30.59
<b>Max</b>	16,169.03	214.82	81.11		9,363.13	6,748.35		1.11	30.59
<b>Total emps</b>	12	8	4	0	12	12	0	1	1
<b>5110 JUVENILE DEPT</b>									
Summary for 'Dept' = 5110 (235 detail records)									
<b>Sum</b>	1,225,888.53	98,123.64	110,120.14		339,666.58	557,655.08	45,047.42	60,770.85	14,504.82
<b>Avg</b>	5,216.55	573.82	719.74		1,609.79	2,445.86	5,005.27	4,051.39	2,417.47
<b>Min</b>	5.37	0.94	2.69		10.70	5.37	32.65	226.32	12.06
<b>Max</b>	35,719.36	4,538.19	4,541.93		12,753.16	7,520.84	21,549.43	12,836.16	12,324.97
<b>Total emps</b>	235	171	153	0	211	228	9	15	6
<b>5114 JUVENILE DETENTION HALL</b>									
Summary for 'Dept' = 5114 (281 detail records)									
<b>Sum</b>	1,436,053.21	248,851.95	156,696.16		516,942.62	420,531.68	3,263.30	44,239.74	45,527.76
<b>Avg</b>	5,110.51	1,058.94	911.02		1,980.62	1,955.96	407.91	1,638.51	1,821.11
<b>Min</b>	2.37	2.37	2.51		31.20	43.26	70.29	1.28	125.46
<b>Max</b>	40,405.84	7,343.94	25,748.06		13,733.55	5,900.67	1,585.26	6,159.56	7,398.91
<b>Total emps</b>	281	235	172	0	261	215	8	27	25
<b>5115 EMERGENCY SHELTER</b>									
Summary for 'Dept' = 5115 (40 detail records)									
<b>Sum</b>	199,017.09	26,793.21	18,082.86		85,236.34	62,207.40	124.80	5,373.39	1,199.09
<b>Avg</b>	4,975.43	864.30	645.82		2,582.92	1,777.35	124.80	671.67	399.70
<b>Min</b>	558.33	9.36	22.20		225.65	120.00	124.80	55.97	232.97
<b>Max</b>	13,944.91	2,887.23	1,920.57		11,234.24	4,974.02	124.80	1,916.51	485.71
<b>Total emps</b>	40	31	28	0	33	35	1	8	3

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5116 JUV LETOT RESIDENTIAL FAC</b>									
Summary for 'Dept' = 5116 (52 detail records)									
<b>Sum</b>	265,772.51	19,931.80	20,735.44		105,095.20	96,468.57	10,471.47	13,030.05	39.98
<b>Avg</b>	5,111.01	553.66	628.35		2,101.90	2,009.76	5,235.74	4,343.35	39.98
<b>Min</b>	101.71	11.83	12.80		101.71	10.97	78.06	2,428.43	39.98
<b>Max</b>	19,359.69	1,635.91	2,264.16		10,419.85	8,660.07	10,393.41	6,966.24	39.98
<b>Total emps</b>	52	36	33	0	50	48	2	3	1
<b>5117 JUV-YOUTH VILLAGE</b>									
Summary for 'Dept' = 5117 (70 detail records)									
<b>Sum</b>	304,382.60	40,936.99	27,061.93		80,839.94	110,526.19	16,205.49	24,322.16	4,489.90
<b>Avg</b>	4,348.32	731.02	563.79		1,469.82	2,009.57	5,401.83	2,026.85	561.24
<b>Min</b>	10.62	0.00	10.61		41.06	49.59	9.96	0.00	12.37
<b>Max</b>	26,075.83	1,901.38	3,049.83		9,807.41	5,854.83	16,121.48	9,954.35	1,157.21
<b>Total emps</b>	70	56	48	0	55	55	3	12	8
<b>5118 JUVENILE - MEDLOCK CENTER</b>									
Summary for 'Dept' = 5118 (79 detail records)									
<b>Sum</b>	326,267.13	55,185.18	46,355.69		97,978.69	111,506.65	0.26	13,127.45	2,113.21
<b>Avg</b>	4,129.96	935.34	827.78		1,462.37	1,798.49	0.26	1,093.95	422.64
<b>Min</b>	33.85	13.44	16.97		23.71	29.70	0.26	2.01	295.74
<b>Max</b>	10,752.38	2,473.87	3,130.76		5,557.43	7,571.43	0.26	3,031.31	583.64
<b>Total emps</b>	79	59	56	0	67	62	1	12	5
<b>5119 JUVENILE-LETOT RTC</b>									
Summary for 'Dept' = 5119 (38 detail records)									
<b>Sum</b>	164,694.28	17,929.55	10,591.19		77,810.46	56,008.54	114.76	1,729.02	510.76
<b>Avg</b>	4,334.06	618.26	378.26		2,047.64	1,513.74	114.76	576.34	102.15
<b>Min</b>	679.76	51.06	8.51		78.37	142.74	114.76	331.44	30.29
<b>Max</b>	10,717.57	1,894.48	1,342.85		6,293.51	4,424.06	114.76	895.40	294.27
<b>Total emps</b>	38	29	28	0	38	37	1	3	5

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5210 HEALTH DEPARTMENT</b>									
Summary for 'Dept' = 5210 (8 detail records)									
<b>Sum</b>	29,047.03	1,055.50	1,545.93		8,450.13	17,923.20	2.63	69.64	
<b>Avg</b>	3,630.88	211.10	309.19		1,207.16	2,240.40	2.63	69.64	
<b>Min</b>	209.16	22.68	78.12		7.56	100.80	2.63	69.64	
<b>Max</b>	6,682.23	733.76	739.34		2,439.44	3,938.71	2.63	69.64	
<b>Total emps</b>	8	5	5	0	7	8	1	1	0
<b>5211 HE ENVIRONMENTAL HEALTH</b>									
Summary for 'Dept' = 5211 (12 detail records)									
<b>Sum</b>	48,723.30	2,484.89	300.13		23,590.95	20,686.81		1,660.52	
<b>Avg</b>	4,060.28	1,242.45	150.07		2,144.63	1,723.90		1,660.52	
<b>Min</b>	1,500.80	842.97	4.29		227.43	150.88		1,660.52	
<b>Max</b>	10,316.54	1,641.92	295.84		9,615.95	4,180.70		1,660.52	
<b>Total emps</b>	12	2	2	0	11	12	0	1	0
<b>5212 HE PUBLIC HEALTH LAB</b>									
Summary for 'Dept' = 5212 (21 detail records)									
<b>Sum</b>	92,455.26	5,925.12	4,512.74		40,128.83	41,332.66			555.91
<b>Avg</b>	4,402.63	740.64	752.12		1,910.90	2,175.40			555.91
<b>Min</b>	260.33	19.29	42.08		54.96	473.24			555.91
<b>Max</b>	10,029.08	2,369.01	1,787.48		3,908.25	5,829.34			555.91
<b>Total emps</b>	21	8	6	0	21	19	0	0	1
<b>5213 HE PUBLIC NURSING</b>									
Summary for 'Dept' = 5213 (23 detail records)									
<b>Sum</b>	148,684.59	1,314.59	1,295.28		68,236.06	75,625.92	27.25	2,185.49	
<b>Avg</b>	6,464.55	164.32	161.91		3,101.64	3,437.54	27.25	2,185.49	
<b>Min</b>	113.86	115.01	93.55		144.36	113.86	27.25	2,185.49	
<b>Max</b>	16,341.10	248.77	286.56		10,501.99	7,060.55	27.25	2,185.49	
<b>Total emps</b>	23	8	8	0	22	22	1	1	0



# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5214 HE COMMUNICABLE DISEASE C</b>									
Summary for 'Dept' = 5214 (10 detail records)									
<b>Sum</b>	27,811.32	2,389.45	119.79		10,012.87	15,035.64		253.57	
<b>Avg</b>	2,781.13	796.48	59.90		1,001.29	1,879.46		253.57	
<b>Min</b>	90.23	7.79	21.22		90.23	573.44		253.57	
<b>Max</b>	5,153.45	2,370.90	98.57		2,622.73	2,733.73		253.57	
<b>Total emps</b>	10	3	2	0	10	8	0	1	0
<b>5215 HE CITY/COUNTY V D CLINIC</b>									
Summary for 'Dept' = 5215 (26 detail records)									
<b>Sum</b>	84,269.00	607.27	265.71		47,841.35	30,968.79	1,609.99	2,893.28	82.61
<b>Avg</b>	3,241.12	67.47	33.21		1,840.05	1,548.44	536.66	964.43	41.31
<b>Min</b>	72.18	4.56	1.52		37.28	55.92	7.83	92.46	28.65
<b>Max</b>	15,282.43	199.68	115.32		13,921.32	4,105.05	811.70	1,794.99	53.96
<b>Total emps</b>	26	9	8	0	26	20	3	3	2
<b>5216 HE CITY/COUNTY T B CLINIC</b>									
Summary for 'Dept' = 5216 (25 detail records)									
<b>Sum</b>	150,137.64	3,429.22	1,600.86		65,626.89	74,009.28		5,471.39	
<b>Avg</b>	6,005.51	311.75	200.11		2,853.34	2,960.37		5,471.39	
<b>Min</b>	821.44	1.26	2.31		44.60	194.51		5,471.39	
<b>Max</b>	30,383.73	1,371.51	1,266.92		22,657.64	14,782.91		5,471.39	
<b>Total emps</b>	25	11	8	0	23	25	0	1	0
<b>5218</b>									
Summary for 'Dept' = 5218 (13 detail records)									
<b>Sum</b>	59,555.79				28,536.99	30,736.20		113.53	169.07
<b>Avg</b>	4,581.21				2,378.08	2,364.32		113.53	169.07
<b>Min</b>	1,439.49				219.12	43.08		113.53	169.07
<b>Max</b>	15,430.90				12,710.96	5,781.12		113.53	169.07
<b>Total emps</b>	13	0	0	0	12	13	0	1	1

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>5340 SUBSTANCE ABUSE TRMT. CTR</b>									
Summary for 'Dept' = 5340 (3 detail records)									
<b>Sum</b>	18,851.72	859.30	214.51		10,942.64	6,835.27			
<b>Avg</b>	6,283.91	429.65	107.26		3,647.55	2,278.42			
<b>Min</b>	4,737.21	180.96	28.19		2,381.47	934.46			
<b>Max</b>	8,440.82	678.34	186.32		5,125.70	3,315.12			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0
Summary for 'Fund' = 00120 (5815 detail records)									
<b>Sum</b>	30,108,844.22	2,304,080.47	1,280,891.56	658,796.10	10,750,336.82	13,038,599.05	618,059.59	1,128,790.52	329,290.11
<b>Avg</b>	5,177.79	750.51	493.41	1,392.80	2,019.60	2,515.65	2,759.19	2,625.09	1,344.04
<b>Min</b>	-1,062.49	-9.54	-385.60	-385.60	-1,008.33	-201.52	0.25	-1,473.49	0.62
<b>Max</b>	70,976.69	9,887.04	25,748.06	18,489.52	28,592.90	32,783.67	30,186.47	17,321.11	24,659.12
<b>Total emps</b>	5,815	3,070	2,596	473	5,323	5,183	224	430	245
<b>Fund            00126</b>									
<b>3330 PUBLIC SERVICE PROGRAM</b>									
Summary for 'Dept' = 3330 (14 detail records)									
<b>Sum</b>	92,513.10	9,996.50	4,148.08		23,409.95	25,035.50	21,138.93	8,784.14	
<b>Avg</b>	6,608.08	1,249.56	691.35		1,950.83	2,086.29	10,569.47	2,928.05	
<b>Min</b>	9.05	2.27	2.79		204.96	402.17	115.39	1,125.42	
<b>Max</b>	40,910.66	7,003.36	3,830.79		3,370.04	4,142.88	21,023.54	6,240.73	
<b>Total emps</b>	14	8	6	0	12	12	2	3	0
Summary for 'Fund' = 00126 (14 detail records)									
<b>Sum</b>	92,513.10	9,996.50	4,148.08		23,409.95	25,035.50	21,138.93	8,784.14	
<b>Avg</b>	6,608.08	1,249.56	691.35		1,950.83	2,086.29	10,569.47	2,928.05	
<b>Min</b>	9.05	2.27	2.79		204.96	402.17	115.39	1,125.42	
<b>Max</b>	40,910.66	7,003.36	3,830.79		3,370.04	4,142.88	21,023.54	6,240.73	
<b>Total emps</b>	14	8	6	0	12	12	2	3	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
------------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	-------------------

## Fund 00128

### 0000

Summary for 'Dept' = 0000 (515 detail records)

<b>Sum</b>	1,922,329.04	3,349.49	461.31		786,293.50	1,015,991.72	14,610.20	101,496.80	126.02
<b>Avg</b>	3,732.68	304.50	153.77		1,604.68	2,056.66	695.72	2,416.59	63.01
<b>Min</b>	54.20	6.55	1.88		50.60	64.02	5.83	11.33	20.33
<b>Max</b>	20,316.68	1,896.53	402.90		11,192.30	7,330.55	5,181.34	13,846.16	105.69
<b>Total emps</b>	515	11	3	0	490	494	21	42	2

Summary for 'Fund' = 00128 (515 detail records)

<b>Sum</b>	1,922,329.04	3,349.49	461.31		786,293.50	1,015,991.72	14,610.20	101,496.80	126.02
<b>Avg</b>	3,732.68	304.50	153.77		1,604.68	2,056.66	695.72	2,416.59	63.01
<b>Min</b>	54.20	6.55	1.88		50.60	64.02	5.83	11.33	20.33
<b>Max</b>	20,316.68	1,896.53	402.90		11,192.30	7,330.55	5,181.34	13,846.16	105.69
<b>Total emps</b>	515	11	3	0	490	494	21	42	2

## Fund 00162

### 4054 ALTERNATIVE DISPUTE RESOL

Summary for 'Dept' = 4054 (3 detail records)

<b>Sum</b>	10,464.04	664.50	490.83		4,343.04	4,965.67			
<b>Avg</b>	3,488.01	332.25	245.42		1,447.68	1,655.22			
<b>Min</b>	2,390.21	255.00	193.21		594.16	339.36			
<b>Max</b>	5,623.66	409.50	297.62		2,345.19	3,278.47			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0

Summary for 'Fund' = 00162 (3 detail records)

<b>Sum</b>	10,464.04	664.50	490.83		4,343.04	4,965.67			
<b>Avg</b>	3,488.01	332.25	245.42		1,447.68	1,655.22			
<b>Min</b>	2,390.21	255.00	193.21		594.16	339.36			
<b>Max</b>	5,623.66	409.50	297.62		2,345.19	3,278.47			
<b>Total emps</b>	3	2	2	0	3	3	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
------------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	-------------------

## Fund 00195

### 1090 INFO TECHNOLOGY SERVICE

Summary for 'Dept' = 1090 (108 detail records)

<b>Sum</b>	677,452.08	186.40			269,899.85	374,642.81	6,555.09	26,167.93	
<b>Avg</b>	6,272.70	186.40			2,871.28	3,672.97	3,277.55	8,722.64	
<b>Min</b>	335.27	186.40			78.64	211.93	2,422.07	3,007.83	
<b>Max</b>	26,483.96	186.40			24,307.42	12,826.15	4,133.02	12,311.12	
<b>Total emps</b>	108	1	0	0	94	102	2	3	0

Summary for 'Fund' = 00195 (108 detail records)

<b>Sum</b>	677,452.08	186.40			269,899.85	374,642.81	6,555.09	26,167.93	
<b>Avg</b>	6,272.70	186.40			2,871.28	3,672.97	3,277.55	8,722.64	
<b>Min</b>	335.27	186.40			78.64	211.93	2,422.07	3,007.83	
<b>Max</b>	26,483.96	186.40			24,307.42	12,826.15	4,133.02	12,311.12	
<b>Total emps</b>	108	1	0	0	94	102	2	3	0

## Fund 00196

### 0000

Summary for 'Dept' = 0000 (4 detail records)

<b>Sum</b>	17,132.18	553.72			9,854.84	6,723.62			
<b>Avg</b>	4,283.05	553.72			2,463.71	1,680.91			
<b>Min</b>	972.06	553.72			459.47	512.59			
<b>Max</b>	7,105.73	553.72			4,335.79	2,769.94			
<b>Total emps</b>	4	1	0	0	4	4	0	0	0

### 2010 PUBLIC WORKS ENGINEERING

Summary for 'Dept' = 2010 (56 detail records)

<b>Sum</b>	324,779.45	29,971.38	5,316.91		95,327.66	146,356.08	28,802.64	11,389.43	7,615.35
<b>Avg</b>	5,799.63	2,724.67	886.15		1,833.22	2,814.54	28,802.64	3,796.48	3,807.68
<b>Min</b>	269.34	105.84	2.10		166.93	88.18	28,802.64	592.08	64.05
<b>Max</b>	37,099.66	5,645.85	4,610.05		6,648.70	11,029.26	28,802.64	5,656.94	7,551.30
<b>Total emps</b>	56	11	6	0	52	52	1	3	2

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>8101 PARKS AND OPEN SPACES</b>									
Summary for 'Dept' = 8101 (4 detail records)									
<b>Sum</b>	2,122.80				1,659.31	463.49			
<b>Avg</b>	530.70				414.83	463.49			
<b>Min</b>	45.80				45.80	463.49			
<b>Max</b>	1,879.91				1,416.42	463.49			
<b>Total emps</b>	4	0	0	0	4	1	0	0	0
Summary for 'Fund' = 00196 (64 detail records)									
<b>Sum</b>	344,034.43	30,525.10	5,316.91		106,841.81	153,543.19	28,802.64	11,389.43	7,615.35
<b>Avg</b>	5,375.54	2,543.76	886.15		1,780.70	2,693.74	28,802.64	3,796.48	3,807.68
<b>Min</b>	45.80	105.84	2.10		45.80	88.18	28,802.64	592.08	64.05
<b>Max</b>	37,099.66	5,645.85	4,610.05		6,648.70	11,029.26	28,802.64	5,656.94	7,551.30
<b>Total emps</b>	64	12	6	0	60	57	1	3	2
<b>Fund 00200</b>									
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (1 detail record)									
<b>Sum</b>	716.55				238.85	477.70			
<b>Avg</b>	716.55				238.85	477.70			
<b>Min</b>	716.55				238.85	477.70			
<b>Max</b>	716.55				238.85	477.70			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0
Summary for 'Fund' = 00200 (1 detail record)									
<b>Sum</b>	716.55				238.85	477.70			
<b>Avg</b>	716.55				238.85	477.70			
<b>Min</b>	716.55				238.85	477.70			
<b>Max</b>	716.55				238.85	477.70			
<b>Total emps</b>	1	0	0	0	1	1	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
------------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	-------------------

## Fund 00202

### 0000

Summary for 'Dept' = 0000 (13 detail records)

<b>Sum</b>	74,326.87	123.51	120.83		36,518.38	37,564.15			
<b>Avg</b>	5,717.45	123.51	120.83		2,809.11	2,889.55			
<b>Min</b>	572.30	123.51	120.83		153.11	328.67			
<b>Max</b>	16,041.41	123.51	120.83		12,760.33	6,474.69			
<b>Total emps</b>	13	1	1	0	13	13	0	0	0

Summary for 'Fund' = 00202 (13 detail records)

<b>Sum</b>	74,326.87	123.51	120.83		36,518.38	37,564.15			
<b>Avg</b>	5,717.45	123.51	120.83		2,809.11	2,889.55			
<b>Min</b>	572.30	123.51	120.83		153.11	328.67			
<b>Max</b>	16,041.41	123.51	120.83		12,760.33	6,474.69			
<b>Total emps</b>	13	1	1	0	13	13	0	0	0

## Fund 00203

### 0000

Summary for 'Dept' = 0000 (1 detail record)

<b>Sum</b>	4,718.50	227.69	62.82		1,792.66	2,635.33			
<b>Avg</b>	4,718.50	227.69	62.82		1,792.66	2,635.33			
<b>Min</b>	4,718.50	227.69	62.82		1,792.66	2,635.33			
<b>Max</b>	4,718.50	227.69	62.82		1,792.66	2,635.33			
<b>Total emps</b>	1	1	1	0	1	1	0	0	0

## 1210 ELECTIONS DEPT COUNTY

Summary for 'Dept' = 1210 (2 detail records)

<b>Sum</b>	14,604.31	3,666.35	643.57		8,156.63	2,137.76			
<b>Avg</b>	7,302.16	1,833.18	321.79		4,078.32	1,068.88			
<b>Min</b>	3,772.26	1,174.69	295.36		773.83	158.56			
<b>Max</b>	10,832.05	2,491.66	348.21		7,382.80	1,979.20			
<b>Total emps</b>	2	2	2	0	2	2	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
<b>3151 SHERIFF-COMMISSARY</b>									
Summary for 'Dept' = 3151 (24 detail records)									
<b>Sum</b>	166,422.73	13,797.10	4,405.35		79,171.02	60,513.38	256.12	8,279.76	
<b>Avg</b>	6,934.28	862.32	400.49		3,958.55	3,025.67	128.06	2,759.92	
<b>Min</b>	302.96	54.96	26.17		209.36	302.96	124.28	792.55	
<b>Max</b>	21,773.15	2,732.20	1,651.97		19,477.27	6,288.81	131.84	5,989.12	
<b>Total emps</b>	24	16	11	0	20	20	2	3	0
Summary for 'Fund' = 00203 (27 detail records)									
<b>Sum</b>	185,745.54	17,691.14	5,111.74		89,120.31	65,286.47	256.12	8,279.76	
<b>Avg</b>	6,879.46	931.11	365.12		3,874.80	2,838.54	128.06	2,759.92	
<b>Min</b>	302.96	54.96	26.17		209.36	158.56	124.28	792.55	
<b>Max</b>	21,773.15	2,732.20	1,651.97		19,477.27	6,288.81	131.84	5,989.12	
<b>Total emps</b>	27	19	14	0	23	23	2	3	0
<b>Fund      00204</b>									
<b>4031 COUNTY CLERK</b>									
Summary for 'Dept' = 4031 (8 detail records)									
<b>Sum</b>	21,543.76	449.05	0.00		9,963.25	11,131.46			
<b>Avg</b>	2,692.97	149.68	0.00		1,423.32	1,391.43			
<b>Min</b>	309.50	-14.30	0.00		423.12	309.50			
<b>Max</b>	5,780.18	399.72	0.00		3,402.75	2,675.10			
<b>Total emps</b>	8	3	1	0	7	8	0	0	0
Summary for 'Fund' = 00204 (8 detail records)									
<b>Sum</b>	21,543.76	449.05	0.00		9,963.25	11,131.46			
<b>Avg</b>	2,692.97	149.68	0.00		1,423.32	1,391.43			
<b>Min</b>	309.50	-14.30	0.00		423.12	309.50			
<b>Max</b>	5,780.18	399.72	0.00		3,402.75	2,675.10			
<b>Total emps</b>	8	3	1	0	7	8	0	0	0

# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

TOTAL DOLLARS	FED COMP	COUNTY COMP	LAW COMP	SICK PAY	VACATION PAY	SICK PAYOFF	VACATION PAYOFF	DC COMP PAYOFF
------------------	-------------	----------------	-------------	-------------	-----------------	----------------	--------------------	-------------------

## Fund      00470

### 6010 LIBRARY - LAW

Summary for 'Dept' = 6010 (8 detail records)

<b>Sum</b>	35,261.48				9,587.81	15,681.03	3,719.65	6,272.99	
<b>Avg</b>	4,407.69				1,198.48	1,960.13	3,719.65	6,272.99	
<b>Min</b>	1,111.32				188.66	162.45	3,719.65	6,272.99	
<b>Max</b>	15,839.73				2,423.35	4,814.05	3,719.65	6,272.99	
<b>Total emps</b>	8	0	0	0	8	8	1	1	0

Summary for 'Fund' = 00470 (8 detail records)

<b>Sum</b>	35,261.48				9,587.81	15,681.03	3,719.65	6,272.99	
<b>Avg</b>	4,407.69				1,198.48	1,960.13	3,719.65	6,272.99	
<b>Min</b>	1,111.32				188.66	162.45	3,719.65	6,272.99	
<b>Max</b>	15,839.73				2,423.35	4,814.05	3,719.65	6,272.99	
<b>Total emps</b>	8	0	0	0	8	8	1	1	0

## Fund      00532

### 94017 HOUSEHOLD HAZARDOUS WASTE

Summary for 'Dept' = 94017 (3 detail records)

<b>Sum</b>	20,224.84	1,743.56	8,463.97		3,039.88	6,977.43			
<b>Avg</b>	6,741.61	871.78	8,463.97		1,013.29	2,325.81			
<b>Min</b>	2,736.00	545.58	8,463.97		72.61	824.22			
<b>Max</b>	13,860.12	1,197.98	8,463.97		1,601.07	3,556.11			
<b>Total emps</b>	3	2	1	0	3	3	0	0	0

Summary for 'Fund' = 00532 (3 detail records)

<b>Sum</b>	20,224.84	1,743.56	8,463.97		3,039.88	6,977.43			
<b>Avg</b>	6,741.61	871.78	8,463.97		1,013.29	2,325.81			
<b>Min</b>	2,736.00	545.58	8,463.97		72.61	824.22			
<b>Max</b>	13,860.12	1,197.98	8,463.97		1,601.07	3,556.11			
<b>Total emps</b>	3	2	1	0	3	3	0	0	0



# Accrued Leave Taken - Dollars

09/28/19 TO 09/25/20

	<b>TOTAL DOLLARS</b>	<b>FED COMP</b>	<b>COUNTY COMP</b>	<b>LAW COMP</b>	<b>SICK PAY</b>	<b>VACATION PAY</b>	<b>SICK PAYOFF</b>	<b>VACATION PAYOFF</b>	<b>DC COMP PAYOFF</b>
<b>Sum</b>	33,824,548.91	2,399,468.12	1,311,746.01	658,796.10	12,217,250.33	14,908,783.37	696,097.18	1,295,199.03	337,208.77
<b>Avg</b>	5,081.81	756.93	493.88	1,392.80	2,000.86	2,493.52	2,740.54	2,643.26	1,343.46
<b>Min</b>	-1,062.49	-14.30	-385.60	-385.60	-1,008.33	-201.52	0.25	-1,473.49	0.62
<b>Max</b>	70,976.69	9,887.04	25,748.06	18,489.52	28,592.90	32,783.67	30,186.47	17,321.11	24,659.12
<b>Total emps</b>	6,656	3,170	2,656	473	6,106	5,979	254	490	251

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
--	---------------------	----------------------	------------------	------------------	-------------------

---

*00105*

## 2510 ROAD & BRIDGE PREC NO 1

Summary for 'DEPT' = 2510 (7 detail records)

<b>Sum</b>	-25.1	-11.3		241.9	197.7
<b>Avg</b>	-12.6	-5.7		40.3	32.9
<b>Min</b>	-31.1	-10.6		13.0	4.5
<b>Max</b>	6.0	-0.7		55.4	62.0
<b>Count</b>	2	2	0	6	6

## 2520 ROAD & BRIDGE PREC NO 2

Summary for 'DEPT' = 2520 (7 detail records)

<b>Sum</b>	-41.2	12.2		284.2	452.7
<b>Avg</b>	-20.6	6.1		47.4	75.4
<b>Min</b>	-74.8	5.5		33.9	48.5
<b>Max</b>	33.7	6.7		80.0	96.0
<b>Count</b>	2	2	0	6	6

## 2530 ROAD & BRIDGE PREC NO 3

Summary for 'DEPT' = 2530 (38 detail records)

<b>Sum</b>	117.7	-17.5		192.0	781.9
<b>Avg</b>	4.1	-1.8		5.2	21.1
<b>Min</b>	-29.4	-16.5		-47.0	-110.6
<b>Max</b>	25.5	2.0		64.0	96.0
<b>Count</b>	29	10	0	37	37

## 2540 ROAD & BRIDGE PREC NO 4

Summary for 'DEPT' = 2540 (24 detail records)

<b>Sum</b>	53.1	-5.5		506.1	53.9
<b>Avg</b>	3.3	-0.4		22.0	2.3
<b>Min</b>	-77.6	-20.3		-53.9	-150.6
<b>Max</b>	44.4	11.9		89.0	76.3
<b>Count</b>	16	15	0	23	23

Summary for 'FUND' = 00105 (76 detail records)

<b>Sum</b>	104.6	-22.1		1,224.1	1,486.2
<b>Avg</b>	2.1	-0.8		17.0	20.6
<b>Min</b>	-77.6	-20.3		-53.9	-150.6
<b>Max</b>	44.4	11.9		89.0	96.0
<b>Count</b>	49	29	0	72	72

---

*00120*

## 1010 COUNTY JUDGE

Summary for 'DEPT' = 1010 (5 detail records)

<b>Sum</b>				278.5	23.1
<b>Avg</b>				92.8	5.8
<b>Min</b>				75.0	-49.0
<b>Max</b>				120.0	77.0
<b>Count</b>	0	0	0	3	4

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1011 TRUANCY MAGISTRATE</b>					
Summary for 'DEPT' = 1011 (5 detail records)					
<b>Sum</b>	0.1	-0.2		326.2	163.2
<b>Avg</b>	0.1	-0.2		65.2	32.6
<b>Min</b>	0.1	-0.2		29.7	5.0
<b>Max</b>	0.1	-0.2		96.0	63.5
<b>Count</b>	1	1	0	5	5
<b>1020 COMMISSIONERS COURT AD</b>					
Summary for 'DEPT' = 1020 (10 detail records)					
<b>Sum</b>	8.2	5.8		328.0	623.1
<b>Avg</b>	4.1	2.9		32.8	62.3
<b>Min</b>	0.8	2.3		-0.6	28.8
<b>Max</b>	7.5	3.5		71.6	96.0
<b>Count</b>	2	2	0	10	10
<b>1021 OP SVCS-ENGINEERING</b>					
Summary for 'DEPT' = 1021 (4 detail records)					
<b>Sum</b>				13.0	233.1
<b>Avg</b>				4.3	58.3
<b>Min</b>				-16.1	12.3
<b>Max</b>				30.0	87.0
<b>Count</b>	0	0	0	3	4
<b>1022 FACILITIES MANAGEMENT DP</b>					
Summary for 'DEPT' = 1022 (146 detail records)					
<b>Sum</b>	-379.1	55.7		2,120.2	1,233.1
<b>Avg</b>	-3.3	0.6		14.6	8.5
<b>Min</b>	-100.6	-67.9		-167.8	-304.0
<b>Max</b>	62.5	40.5		134.5	96.0
<b>Count</b>	116	101	0	145	145
<b>1023 OP. SVCS. COMMUNICATIONS</b>					
Summary for 'DEPT' = 1023 (3 detail records)					
<b>Sum</b>	10.4	4.4		198.5	206.5
<b>Avg</b>	10.4	4.4		66.2	68.8
<b>Min</b>	10.4	4.4		45.6	56.0
<b>Max</b>	10.4	4.4		79.0	88.6
<b>Count</b>	1	1	0	3	3
<b>1024 COMMUNICATION &amp; CENT SE</b>					
Summary for 'DEPT' = 1024 (12 detail records)					
<b>Sum</b>	-36.7	3.2		418.8	552.8
<b>Avg</b>	-6.1	0.6		34.9	46.1
<b>Min</b>	-49.5	-2.8		-17.9	2.4
<b>Max</b>	28.3	3.8		87.4	96.0
<b>Count</b>	6	5	0	12	12

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1027 AUTO. SVC CENTER (ASC)</b>					
Summary for 'DEPT' = 1027 (16 detail records)					
<b>Sum</b>	11.3	13.9		105.0	628.7
<b>Avg</b>	0.9	1.4		7.0	39.3
<b>Min</b>	-7.7	-1.9		-93.6	-33.0
<b>Max</b>	12.3	6.9		53.3	96.0
<b>Count</b>	13	10	0	15	16
<b>1035 ASSESSOR COLLECTOR</b>					
Summary for 'DEPT' = 1035 (232 detail records)					
<b>Sum</b>	334.7	17.5		6,119.8	4,898.9
<b>Avg</b>	2.0	0.1		26.5	21.2
<b>Min</b>	-18.2	-9.0		-108.6	-431.2
<b>Max</b>	21.0	7.6		127.8	96.0
<b>Count</b>	171	163	0	231	231
<b>1040 HR/CIVIL SERVICE</b>					
Summary for 'DEPT' = 1040 (25 detail records)					
<b>Sum</b>	-140.9	-87.3		692.9	1,607.6
<b>Avg</b>	-20.1	-14.5		28.9	64.3
<b>Min</b>	-176.0	-69.1		-123.5	-14.8
<b>Max</b>	20.3	12.4		115.6	96.0
<b>Count</b>	7	6	0	24	25
<b>1050 COUNTY TREASURER</b>					
Summary for 'DEPT' = 1050 (15 detail records)					
<b>Sum</b>	-1.2	-1.0		272.1	-327.6
<b>Avg</b>	-0.2	-0.2		19.4	-23.4
<b>Min</b>	-2.8	-1.0		-82.1	-342.3
<b>Max</b>	0.8	0.2		81.2	86.1
<b>Count</b>	6	5	0	14	14
<b>1060 BUDGET DEPARTMENT</b>					
Summary for 'DEPT' = 1060 (4 detail records)					
<b>Sum</b>				27.7	102.9
<b>Avg</b>				9.2	25.7
<b>Min</b>				3.1	3.7
<b>Max</b>				15.4	69.7
<b>Count</b>	0	0	0	3	4
<b>1070 COUNTY AUDITOR</b>					
Summary for 'DEPT' = 1070 (92 detail records)					
<b>Sum</b>	343.5	254.4		2,612.4	4,140.6
<b>Avg</b>	9.5	7.1		28.7	45.5
<b>Min</b>	-25.6	-6.0		-31.5	-90.3
<b>Max</b>	99.3	75.1		115.0	96.0
<b>Count</b>	36	36	0	91	91

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>1080 PURCHASING DEPARTMENT</b>					
Summary for 'DEPT' = 1080 (17 detail records)					
<b>Sum</b>	-32.2	-25.0		444.0	543.0
<b>Avg</b>	-2.9	-2.8		26.1	31.9
<b>Min</b>	-13.3	-38.0		-13.5	-48.0
<b>Max</b>	1.0	11.1		80.0	96.0
<b>Count</b>	11	9	0	17	17
<b>1082 SMALL BUSINESS ENTERPRIS</b>					
Summary for 'DEPT' = 1082 (4 detail records)					
<b>Sum</b>	-9.1	-26.7		30.3	122.7
<b>Avg</b>	-9.1	-26.7		7.6	30.7
<b>Min</b>	-9.1	-26.7		-37.8	-30.0
<b>Max</b>	-9.1	-26.7		36.5	58.8
<b>Count</b>	1	1	0	4	4
<b>1110 COUNTY EMPLOYEE HEALTH</b>					
Summary for 'DEPT' = 1110 (3 detail records)					
<b>Sum</b>	54.0			158.8	-57.2
<b>Avg</b>	54.0			52.9	-19.1
<b>Min</b>	54.0			48.3	-130.9
<b>Max</b>	54.0			56.0	41.5
<b>Count</b>	1	0	0	3	3
<b>1210 ELECTIONS DEPT COUNTY</b>					
Summary for 'DEPT' = 1210 (38 detail records)					
<b>Sum</b>	137.2	64.0		995.6	1,074.6
<b>Avg</b>	5.1	2.9		26.2	28.3
<b>Min</b>	-48.0	-5.9		-56.0	-284.5
<b>Max</b>	69.9	20.1		90.4	96.0
<b>Count</b>	27	22	0	38	38
<b>2050 AG SERVICES COOP EXT DEPT</b>					
Summary for 'DEPT' = 2050 (6 detail records)					
<b>Sum</b>				206.8	166.4
<b>Avg</b>				51.7	41.6
<b>Min</b>				12.9	18.2
<b>Max</b>				97.4	64.0
<b>Count</b>	0	0	0	4	4
<b>2060 VETERANS COUNTY SERVICE</b>					
Summary for 'DEPT' = 2060 (5 detail records)					
<b>Sum</b>	-37.2	-8.8		117.5	218.9
<b>Avg</b>	-12.4	-2.9		23.5	43.8
<b>Min</b>	-17.2	-7.5		1.0	2.5
<b>Max</b>	-9.3	-0.5		64.0	80.0
<b>Count</b>	3	3	0	5	5

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>2070 HHS/WELFARE</b>					
Summary for 'DEPT' = 2070 (13 detail records)					
<b>Sum</b>	19.5	10.3		575.4	211.4
<b>Avg</b>	2.2	2.1		44.3	16.3
<b>Min</b>	0.2	0.1		0.1	-72.0
<b>Max</b>	5.1	7.9		105.1	55.2
<b>Count</b>	9	5	0	13	13
<b>3110 SHERIFF-EXECUTIVE</b>					
Summary for 'DEPT' = 3110 (13 detail records)					
<b>Sum</b>	-18.7	-33.8		246.4	721.8
<b>Avg</b>	-3.7	-16.9		20.5	60.2
<b>Min</b>	-15.9	-35.8		-39.6	-74.4
<b>Max</b>	3.0	2.0		80.0	96.0
<b>Count</b>	5	2	0	12	12
<b>3113 SHER - INTERNAL AFFAIRS</b>					
Summary for 'DEPT' = 3113 (11 detail records)					
<b>Sum</b>	-19.8	174.2	386.7	174.9	683.8
<b>Avg</b>	-4.0	19.4	96.7	15.9	62.2
<b>Min</b>	-34.0	-10.3	-24.6	-106.0	-8.0
<b>Max</b>	14.2	78.7	254.1	104.6	96.0
<b>Count</b>	5	9	4	11	11
<b>3121 SHERIFF-GENERAL SVCS</b>					
Summary for 'DEPT' = 3121 (8 detail records)					
<b>Sum</b>	-5.1	-1.9		33.9	420.5
<b>Avg</b>	-5.1	-1.9		4.8	52.6
<b>Min</b>	-5.1	-1.9		-34.5	-26.6
<b>Max</b>	-5.1	-1.9		87.0	96.0
<b>Count</b>	1	1	0	7	8
<b>3122 SHERIFF-PERSONNEL</b>					
Summary for 'DEPT' = 3122 (10 detail records)					
<b>Sum</b>	1.3	44.2	118.8	340.7	315.0
<b>Avg</b>	0.3	4.9	29.7	34.1	31.5
<b>Min</b>	-22.1	-5.5	-40.0	0.1	-68.2
<b>Max</b>	11.6	31.8	106.2	79.6	96.0
<b>Count</b>	5	9	4	10	10
<b>3123 SHERIFF-TRAINING</b>					
Summary for 'DEPT' = 3123 (9 detail records)					
<b>Sum</b>	30.7	5.2	60.7	317.1	-352.6
<b>Avg</b>	10.2	1.3	15.2	35.2	-39.2
<b>Min</b>	-0.5	-12.0	-39.8	-45.5	-509.2
<b>Max</b>	29.4	9.2	47.8	94.5	96.0
<b>Count</b>	3	4	4	9	9

# Change in Accrual Balances

09/28/19 to 09/25/20

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3124 SHERIFF-COMMUNICATIONS</b>					
Summary for 'DEPT' = 3124 (26 detail records)					
<b>Sum</b>	98.5	13.2	-269.5	505.7	540.1
<b>Avg</b>	6.2	0.9	-134.8	19.5	20.8
<b>Min</b>	-13.5	-33.4	-266.7	-58.9	-79.9
<b>Max</b>	40.1	20.2	-2.9	108.8	96.0
<b>Count</b>	16	14	2	26	26
<b>3125 SHERIFF-FISCAL AFFAIRS</b>					
Summary for 'DEPT' = 3125 (33 detail records)					
<b>Sum</b>	151.9	25.4	21.5	407.2	744.0
<b>Avg</b>	5.4	1.1	21.5	13.1	23.3
<b>Min</b>	-49.3	-7.9	21.5	-66.9	-227.9
<b>Max</b>	32.3	12.0	21.5	93.3	96.0
<b>Count</b>	28	24	1	31	32
<b>3126 SHERIFF-PHOTO LAB</b>					
Summary for 'DEPT' = 3126 (2 detail records)					
<b>Sum</b>	2.3	0.8		74.3	53.5
<b>Avg</b>	1.2	0.4		37.2	26.8
<b>Min</b>	1.0	0.1		24.0	7.1
<b>Max</b>	1.4	0.7		50.3	46.4
<b>Count</b>	2	2	0	2	2
<b>3128 SHERIFF-BOND SECTION</b>					
Summary for 'DEPT' = 3128 (44 detail records)					
<b>Sum</b>	49.7	147.0		649.5	273.5
<b>Avg</b>	1.8	5.3		14.8	6.2
<b>Min</b>	-56.3	-23.2		-99.5	-178.6
<b>Max</b>	45.5	56.0		119.5	96.0
<b>Count</b>	28	28	0	44	44
<b>3129 SHERIFF-BAILIFF</b>					
Summary for 'DEPT' = 3129 (91 detail records)					
<b>Sum</b>	-37.8	-18.2	-4.8	1,037.2	1,791.2
<b>Avg</b>	-12.6	-0.2	-0.1	11.7	19.9
<b>Min</b>	-27.3	-64.2	-105.1	-136.1	-148.0
<b>Max</b>	-2.2	28.6	98.8	128.8	96.0
<b>Count</b>	3	83	87	89	90
<b>3130 SHERIFF-WARRANT EXECUTI</b>					
Summary for 'DEPT' = 3130 (49 detail records)					
<b>Sum</b>	-284.9	-179.7	387.5	572.8	897.7
<b>Avg</b>	-25.9	-4.6	9.0	11.9	18.3
<b>Min</b>	-224.7	-42.1	-87.3	-82.5	-306.0
<b>Max</b>	6.6	11.0	118.8	99.0	96.0
<b>Count</b>	11	39	43	48	49

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3131 SHERIFF-FUGITIVE</b>					
Summary for 'DEPT' = 3131 (15 detail records)					
<b>Sum</b>	-12.9	46.0	103.7	34.2	-757.4
<b>Avg</b>	-3.2	4.6	10.4	2.3	-50.5
<b>Min</b>	-11.7	-7.0	-25.1	-55.4	-638.0
<b>Max</b>	2.3	15.0	67.4	60.5	96.0
<b>Count</b>	4	10	10	15	15
<b>3132 SHERIFF-CIVIL</b>					
Summary for 'DEPT' = 3132 (6 detail records)					
<b>Sum</b>	-24.5	72.4	8.6	156.8	78.1
<b>Avg</b>	-6.1	12.1	4.3	26.1	13.0
<b>Min</b>	-33.6	1.1	0.3	10.0	-94.1
<b>Max</b>	14.4	58.6	8.3	43.8	70.1
<b>Count</b>	4	6	2	6	6
<b>3134 SHERIFF-CRIMINAL INV</b>					
Summary for 'DEPT' = 3134 (31 detail records)					
<b>Sum</b>	3.5	50.9	-211.6	611.4	1,681.6
<b>Avg</b>	1.7	2.4	-8.1	19.7	54.2
<b>Min</b>	1.5	-55.5	-320.2	-27.5	-132.0
<b>Max</b>	2.0	52.1	82.2	103.0	96.0
<b>Count</b>	2	21	26	31	31
<b>3136 SHERIFF-FLEET</b>					
Summary for 'DEPT' = 3136 (2 detail records)					
<b>Sum</b>		-44.5	72.3	56.0	160.0
<b>Avg</b>		-22.3	36.1	28.0	80.0
<b>Min</b>		-48.0	35.8	10.0	64.0
<b>Max</b>		3.5	36.5	46.0	96.0
<b>Count</b>	0	2	2	2	2
<b>3137 SHERIFF- FREEWAY MGMT</b>					
Summary for 'DEPT' = 3137 (116 detail records)					
<b>Sum</b>	10.8	515.2	-435.3	510.4	2,094.0
<b>Avg</b>	2.7	4.9	-4.1	4.5	18.1
<b>Min</b>	-8.8	-38.0	-315.9	-114.2	-344.0
<b>Max</b>	23.1	119.7	273.9	129.6	96.0
<b>Count</b>	4	106	106	114	116
<b>3140 SHERIFF-DETENTION ADMIN</b>					
Summary for 'DEPT' = 3140 (9 detail records)					
<b>Sum</b>	-21.5	-2.2	3.6	200.5	444.3
<b>Avg</b>	-7.2	-0.7	3.6	22.3	49.4
<b>Min</b>	-18.8	-4.0	3.6	-39.4	-45.4
<b>Max</b>	0.6	2.7	3.6	94.9	96.0
<b>Count</b>	3	3	1	9	9



# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3141 SHERIFF-STER TOWER-NORTH</b>					
Summary for 'DEPT' = 3141 (401 detail records)					
<b>Sum</b>	3,084.8	952.5		9,332.8	2,465.3
<b>Avg</b>	8.5	3.0		24.2	6.3
<b>Min</b>	-89.5	-32.9		-118.9	-421.3
<b>Max</b>	227.4	58.5		120.0	182.1
<b>Count</b>	365	321	0	385	394
<b>3142 SHERIFF-STER.TOWER WEST</b>					
Summary for 'DEPT' = 3142 (244 detail records)					
<b>Sum</b>	225.3	-322.3		3,685.4	2,427.0
<b>Avg</b>	1.1	-2.1		15.5	10.0
<b>Min</b>	-334.8	-91.5		-148.9	-240.0
<b>Max</b>	133.6	49.3		112.0	96.0
<b>Count</b>	198	151	0	238	243
<b>3147 SHERIFF-CENTRAL INTAKE</b>					
Summary for 'DEPT' = 3147 (194 detail records)					
<b>Sum</b>	735.5	169.5	205.3	3,406.0	3,113.6
<b>Avg</b>	5.0	1.5	34.2	17.7	16.5
<b>Min</b>	-129.3	-45.1	-121.4	-133.5	-346.9
<b>Max</b>	216.4	64.5	248.9	131.0	96.0
<b>Count</b>	147	113	6	192	189
<b>3148 SHERIFF-KAYS TOWER</b>					
Summary for 'DEPT' = 3148 (307 detail records)					
<b>Sum</b>	2,409.6	473.2		5,013.7	2,030.7
<b>Avg</b>	9.7	2.3		17.0	6.6
<b>Min</b>	-177.1	-73.6		-158.6	-392.0
<b>Max</b>	186.4	67.8		112.0	96.0
<b>Count</b>	249	210	0	295	306
<b>3150 SHERIFF-INTAKE RELEASE</b>					
Summary for 'DEPT' = 3150 (278 detail records)					
<b>Sum</b>	-481.5	-26.2	-11.9	3,648.0	2,192.6
<b>Avg</b>	-2.5	-0.1	-0.2	13.3	8.0
<b>Min</b>	-238.7	-54.5	-339.1	-106.8	-400.3
<b>Max</b>	106.2	87.5	124.5	109.8	96.0
<b>Count</b>	194	213	52	274	275
<b>3152 SHERIFF-FOOD SERVICE</b>					
Summary for 'DEPT' = 3152 (40 detail records)					
<b>Sum</b>	43.8	-22.8		60.6	-242.2
<b>Avg</b>	1.4	-0.9		1.6	-6.2
<b>Min</b>	-91.6	-49.8		-84.1	-376.0
<b>Max</b>	91.7	37.0		104.0	88.0
<b>Count</b>	32	26	0	38	39

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3153 SHERIFF-LAUNDRY SERVICE</b>					
Summary for 'DEPT' = 3153 (22 detail records)					
<b>Sum</b>	25.5	42.5		187.2	636.1
<b>Avg</b>	1.5	3.5		8.5	28.9
<b>Min</b>	-74.9	-13.4		-75.2	-35.5
<b>Max</b>	119.3	78.1		59.2	96.0
<b>Count</b>	17	12	0	22	22
<b>3155 SHERIFF- JAIL MEDICAL</b>					
Summary for 'DEPT' = 3155 (138 detail records)					
<b>Sum</b>	-224.7	15.1		889.5	2,836.3
<b>Avg</b>	-1.7	0.1		6.7	21.3
<b>Min</b>	-112.1	-54.3		-131.3	-240.0
<b>Max</b>	114.6	24.0		120.0	96.0
<b>Count</b>	132	113	0	133	133
<b>3210 CONSTABLE PREC 1</b>					
Summary for 'DEPT' = 3210 (27 detail records)					
<b>Sum</b>	-0.6	19.9	23.4	580.6	1,024.2
<b>Avg</b>	-0.1	1.2	1.6	24.2	39.4
<b>Min</b>	-6.9	-4.2	-7.5	-72.0	-420.1
<b>Max</b>	8.5	10.5	15.4	90.5	96.0
<b>Count</b>	6	17	15	24	26
<b>3220 CONSTABLE PREC 2</b>					
Summary for 'DEPT' = 3220 (20 detail records)					
<b>Sum</b>	7.4	-5.4	2.9	770.5	1,036.6
<b>Avg</b>	1.8	-0.5	0.2	40.6	54.6
<b>Min</b>	-1.7	-6.1	-38.3	-31.3	-10.1
<b>Max</b>	4.5	11.1	31.5	136.0	96.0
<b>Count</b>	4	11	13	19	19
<b>3230 CONSTABLE PREC 3</b>					
Summary for 'DEPT' = 3230 (20 detail records)					
<b>Sum</b>	13.7	-52.2	-519.8	799.2	693.1
<b>Avg</b>	3.4	-6.5	-57.8	42.1	36.5
<b>Min</b>	0.5	-55.9	-559.5	-7.8	-93.5
<b>Max</b>	9.9	5.5	17.0	112.5	88.0
<b>Count</b>	4	8	9	19	19
<b>3240 CONSTABLE PREC 4</b>					
Summary for 'DEPT' = 3240 (23 detail records)					
<b>Sum</b>	-1.8	12.1	19.7	650.7	1,082.1
<b>Avg</b>	-0.6	1.2	2.2	28.3	47.0
<b>Min</b>	-2.9	-10.0	-11.8	-26.2	-38.0
<b>Max</b>	0.6	10.8	15.8	106.2	96.0
<b>Count</b>	3	10	9	23	23

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3250    CONSTABLE PREC 5</b>					
Summary for 'DEPT' = 3250 (21 detail records)					
<b>Sum</b>	-23.7	-15.8	-26.4	688.7	1,065.5
<b>Avg</b>	-5.9	-1.3	-2.2	34.4	53.3
<b>Min</b>	-12.3	-16.0	-11.5	-10.4	-90.5
<b>Max</b>	1.1	10.5	6.1	88.0	96.0
<b>Count</b>	4	12	12	20	20
<b>3311    ME-CRIME LABORATORY</b>					
Summary for 'DEPT' = 3311 (68 detail records)					
<b>Sum</b>	-17.0	-0.5		1,966.6	2,371.9
<b>Avg</b>	-2.8	-0.1		28.9	34.9
<b>Min</b>	-14.7	-2.0		-56.4	-158.9
<b>Max</b>	0.2	1.5		96.2	96.0
<b>Count</b>	6	5	0	68	68
<b>3312    MEDICAL EXAMINER</b>					
Summary for 'DEPT' = 3312 (51 detail records)					
<b>Sum</b>	-89.5	-55.2		755.2	1,447.5
<b>Avg</b>	-3.2	-2.3		15.1	28.4
<b>Min</b>	-101.0	-34.9		-100.1	-194.4
<b>Max</b>	32.0	8.1		80.1	96.0
<b>Count</b>	28	24	0	50	51
<b>3313    BREATH ALCOHOL TECH SUP</b>					
Summary for 'DEPT' = 3313 (3 detail records)					
<b>Sum</b>				-16.0	65.1
<b>Avg</b>				-5.3	21.7
<b>Min</b>				-16.6	-64.4
<b>Max</b>				6.6	72.0
<b>Count</b>	0	0	0	3	3
<b>3330    PUBLIC SERVICE PROGRAM</b>					
Summary for 'DEPT' = 3330 (18 detail records)					
<b>Sum</b>	-329.4	-103.8		116.2	569.1
<b>Avg</b>	-32.9	-17.3		6.5	31.6
<b>Min</b>	-88.0	-44.0		-63.6	-51.1
<b>Max</b>	4.9	-0.6		61.5	93.0
<b>Count</b>	10	6	0	18	18
<b>3340    MARSHAL</b>					
Summary for 'DEPT' = 3340 (35 detail records)					
<b>Sum</b>	95.4	7.1	26.1	977.3	1,640.5
<b>Avg</b>	6.8	0.7	6.5	29.6	46.9
<b>Min</b>	-83.6	-14.0	-2.7	-43.9	-25.3
<b>Max</b>	88.1	12.0	17.1	79.7	96.0
<b>Count</b>	14	10	4	33	35

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>3341 HOMELAND SECURITY</b>					
Summary for 'DEPT' = 3341 (4 detail records)					
<b>Sum</b>	211.8	16.1		164.8	104.0
<b>Avg</b>	211.8	16.1		41.2	26.0
<b>Min</b>	211.8	16.1		1.6	-11.0
<b>Max</b>	211.8	16.1		72.7	81.8
<b>Count</b>	1	1	0	4	4
<b>3342 FIRE MARSHAL</b>					
Summary for 'DEPT' = 3342 (5 detail records)					
<b>Sum</b>	41.2	32.1	62.8	132.4	370.0
<b>Avg</b>	20.6	16.1	31.4	44.1	74.0
<b>Min</b>	-15.0	5.5	1.3	-1.8	56.0
<b>Max</b>	56.2	26.6	61.5	78.2	96.0
<b>Count</b>	2	2	2	3	5
<b>3343 UNINCORPORATED AREA SER</b>					
Summary for 'DEPT' = 3343 (3 detail records)					
<b>Sum</b>	144.1	55.0	-0.6	109.4	162.4
<b>Avg</b>	144.1	27.5	-0.6	36.5	54.1
<b>Min</b>	144.1	-2.5	-0.6	6.0	31.0
<b>Max</b>	144.1	57.5	-0.6	80.0	96.0
<b>Count</b>	1	2	1	3	3
<b>4011 DISTRICT ATTORNEY</b>					
Summary for 'DEPT' = 4011 (458 detail records)					
<b>Sum</b>	268.0	-1,529.0	-189.7	14,413.6	18,623.6
<b>Avg</b>	2.8	-10.5	-3.4	32.6	40.8
<b>Min</b>	-63.3	-362.6	-87.0	-117.6	-289.0
<b>Max</b>	73.7	32.7	146.1	136.0	96.0
<b>Count</b>	96	145	56	442	456
<b>4013 DRUG COURT PROGRAM</b>					
Summary for 'DEPT' = 4013 (1 detail record)					
<b>Sum</b>				76.0	96.0
<b>Avg</b>				76.0	96.0
<b>Min</b>				76.0	96.0
<b>Max</b>				76.0	96.0
<b>Count</b>	0	0	0	1	1
<b>4014 JAIL DIVERSION</b>					
Summary for 'DEPT' = 4014 (8 detail records)					
<b>Sum</b>	-3.0	-13.5		274.4	498.7
<b>Avg</b>	-0.7	-6.8		34.3	62.3
<b>Min</b>	-8.8	-12.5		-18.4	29.9
<b>Max</b>	9.8	-1.0		69.3	91.9
<b>Count</b>	4	2	0	8	8

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4015 DIVERT COURT</b>					
Summary for 'DEPT' = 4015 (2 detail records)					
<b>Sum</b>	2.3	-0.2		50.8	65.0
<b>Avg</b>	2.3	-0.2		25.4	32.5
<b>Min</b>	2.3	-0.2		9.2	11.1
<b>Max</b>	2.3	-0.2		41.6	53.9
<b>Count</b>	1	1	0	2	2
<b>4020 DISTRICT CLERK</b>					
Summary for 'DEPT' = 4020 (208 detail records)					
<b>Sum</b>	-441.1	-296.0		3,932.3	3,861.8
<b>Avg</b>	-3.8	-3.1		19.4	18.8
<b>Min</b>	-224.4	-111.2		-121.5	-226.1
<b>Max</b>	63.5	31.7		92.8	96.0
<b>Count</b>	117	95	0	203	205
<b>4031 COUNTY CLERK</b>					
Summary for 'DEPT' = 4031 (169 detail records)					
<b>Sum</b>	52.8	5.4		5,783.4	4,203.3
<b>Avg</b>	0.8	0.1		34.4	25.3
<b>Min</b>	-11.9	-23.8		-69.0	-198.0
<b>Max</b>	23.2	8.0		119.9	96.0
<b>Count</b>	66	66	0	168	166
<b>4032 COUNTY CLERK COLLECTION</b>					
Summary for 'DEPT' = 4032 (16 detail records)					
<b>Sum</b>	29.6	11.7		727.1	243.7
<b>Avg</b>	7.4	2.9		45.4	15.2
<b>Min</b>	0.5	0.6		-16.6	-150.2
<b>Max</b>	21.5	6.1		128.6	96.0
<b>Count</b>	4	4	0	16	16
<b>4033 TRUANCY COURT</b>					
Summary for 'DEPT' = 4033 (10 detail records)					
<b>Sum</b>	1.4	0.2		375.1	257.7
<b>Avg</b>	1.4	0.2		37.5	25.8
<b>Min</b>	1.4	0.2		-4.0	-56.0
<b>Max</b>	1.4	0.2		69.2	74.8
<b>Count</b>	1	1	0	10	10
<b>4040 PUBLIC DEFENDER</b>					
Summary for 'DEPT' = 4040 (125 detail records)					
<b>Sum</b>	-61.0	-6.2		3,655.7	5,460.1
<b>Avg</b>	-3.8	-0.7		30.5	43.7
<b>Min</b>	-58.3	-3.1		-40.7	-352.5
<b>Max</b>	7.2	0.9		119.8	96.0
<b>Count</b>	16	9	0	120	125

# Change in Accrual Balances

09/28/19 to 09/25/20

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4051 DISTRICT COURT ADMIN</b>					
Summary for 'DEPT' = 4051 (2 detail records)					
<b>Sum</b>	106.9	29.5		42.5	54.7
<b>Avg</b>	106.9	29.5		21.3	27.4
<b>Min</b>	106.9	29.5		1.8	-25.3
<b>Max</b>	106.9	29.5		40.7	80.0
<b>Count</b>	1	1	0	2	2
<b>4056 DOMESTIC RELATIONS</b>					
Summary for 'DEPT' = 4056 (34 detail records)					
<b>Sum</b>	15.8	14.7		565.0	1,227.6
<b>Avg</b>	1.3	1.3		16.6	36.1
<b>Min</b>	-2.5	-3.4		-146.9	-222.3
<b>Max</b>	20.0	10.5		95.0	96.0
<b>Count</b>	12	11	0	34	34
<b>4060 JURY CENTRAL (PETIT)</b>					
Summary for 'DEPT' = 4060 (8 detail records)					
<b>Sum</b>	0.6	-0.2		261.9	146.1
<b>Avg</b>	0.2	0.0		32.7	18.3
<b>Min</b>	-0.6	-0.8		-23.6	-68.6
<b>Max</b>	0.5	0.9		98.2	64.0
<b>Count</b>	4	5	0	8	8
<b>4071 COURT APPEALS 5TH CIVIL</b>					
Summary for 'DEPT' = 4071 (13 detail records)					
<b>Sum</b>				483.1	579.8
<b>Avg</b>				69.0	82.8
<b>Min</b>				3.1	3.7
<b>Max</b>				80.0	96.0
<b>Count</b>	0	0	0	7	7
<b>4110 14TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4110 (3 detail records)					
<b>Sum</b>				86.3	168.0
<b>Avg</b>				43.2	84.0
<b>Min</b>				40.0	72.0
<b>Max</b>				46.3	96.0
<b>Count</b>	0	0	0	2	2
<b>4115 44TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4115 (3 detail records)					
<b>Sum</b>				-4.9	192.0
<b>Avg</b>				-2.4	96.0
<b>Min</b>				-14.5	96.0
<b>Max</b>				9.6	96.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4120 68TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4120 (3 detail records)					
<b>Sum</b>				86.8	160.0
<b>Avg</b>				86.8	80.0
<b>Min</b>				86.8	64.0
<b>Max</b>				86.8	96.0
<b>Count</b>	0	0	0	1	2
<b>4125 95TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4125 (3 detail records)					
<b>Sum</b>				47.7	130.2
<b>Avg</b>				23.8	65.1
<b>Min</b>				7.7	48.0
<b>Max</b>				40.0	82.2
<b>Count</b>	0	0	0	2	2
<b>4130 101ST CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4130 (3 detail records)					
<b>Sum</b>				58.5	70.2
<b>Avg</b>				29.2	35.1
<b>Min</b>				27.7	33.2
<b>Max</b>				30.8	36.9
<b>Count</b>	0	0	0	2	2
<b>4135 116TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4135 (3 detail records)					
<b>Sum</b>				25.7	128.0
<b>Avg</b>				12.8	64.0
<b>Min</b>				-2.3	56.0
<b>Max</b>				28.0	72.0
<b>Count</b>	0	0	0	2	2
<b>4140 134TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4140 (4 detail records)					
<b>Sum</b>	-13.3	2.3		21.6	272.0
<b>Avg</b>	-13.3	2.3		10.8	90.7
<b>Min</b>	-13.3	2.3		5.6	80.0
<b>Max</b>	-13.3	2.3		16.0	96.0
<b>Count</b>	1	1	0	2	3
<b>4145 160TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4145 (3 detail records)					
<b>Sum</b>				128.0	192.0
<b>Avg</b>				64.0	96.0
<b>Min</b>				56.0	96.0
<b>Max</b>				72.0	96.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4150 162ND CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4150 (3 detail records)					
<b>Sum</b>				115.9	9.0
<b>Avg</b>				58.0	3.0
<b>Min</b>				51.3	-94.1
<b>Max</b>				64.6	96.0
<b>Count</b>	0	0	0	2	3
<b>4155 191ST CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4155 (3 detail records)					
<b>Sum</b>				96.3	95.8
<b>Avg</b>				48.2	47.9
<b>Min</b>				47.0	45.6
<b>Max</b>				49.3	50.2
<b>Count</b>	0	0	0	2	2
<b>4160 192ND CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4160 (3 detail records)					
<b>Sum</b>				-18.2	170.9
<b>Avg</b>				-9.1	85.4
<b>Min</b>				-17.2	74.9
<b>Max</b>				-1.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4165 193RD CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4165 (3 detail records)					
<b>Sum</b>				68.9	152.0
<b>Avg</b>				34.4	76.0
<b>Min</b>				14.1	72.0
<b>Max</b>				54.8	80.0
<b>Count</b>	0	0	0	2	2
<b>4170 298TH CIVIL DISTRICT COURT</b>					
Summary for 'DEPT' = 4170 (3 detail records)					
<b>Sum</b>				24.0	88.0
<b>Avg</b>				24.0	44.0
<b>Min</b>				24.0	40.0
<b>Max</b>				24.0	48.0
<b>Count</b>	0	0	0	1	2
<b>4175 DIST.CIVIL CT MASTERS</b>					
Summary for 'DEPT' = 4175 (2 detail records)					
<b>Sum</b>				199.7	125.7
<b>Avg</b>				99.9	62.9
<b>Min</b>				82.8	53.7
<b>Max</b>				116.9	72.0
<b>Count</b>	0	0	0	2	2



# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4180 CIVIL TAX COURT</b>					
Summary for 'DEPT' = 4180 (4 detail records)					
<b>Sum</b>	0.3	-0.8		72.1	197.1
<b>Avg</b>	0.2	-0.8		24.0	49.3
<b>Min</b>	-0.2	-0.8		-23.2	-8.5
<b>Max</b>	0.5	-0.8		103.0	96.0
<b>Count</b>	2	1	0	3	4
<b>4210 254TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4210 (4 detail records)					
<b>Sum</b>				43.9	108.1
<b>Avg</b>				14.6	36.0
<b>Min</b>				0.9	-10.3
<b>Max</b>				22.0	84.9
<b>Count</b>	0	0	0	3	3
<b>4215 255TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4215 (4 detail records)					
<b>Sum</b>				-7.4	96.1
<b>Avg</b>				-2.5	32.0
<b>Min</b>				-34.4	-19.6
<b>Max</b>				27.7	82.5
<b>Count</b>	0	0	0	3	3
<b>4220 256TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4220 (4 detail records)					
<b>Sum</b>				132.9	161.0
<b>Avg</b>				66.4	53.7
<b>Min</b>				64.0	15.0
<b>Max</b>				68.9	86.0
<b>Count</b>	0	0	0	2	3
<b>4225 301ST FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4225 (4 detail records)					
<b>Sum</b>				56.3	257.5
<b>Avg</b>				18.8	85.8
<b>Min</b>				3.0	70.5
<b>Max</b>				46.0	96.0
<b>Count</b>	0	0	0	3	3
<b>4230 302ND FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4230 (4 detail records)					
<b>Sum</b>				94.8	168.9
<b>Avg</b>				47.4	56.3
<b>Min</b>				30.8	32.9
<b>Max</b>				64.0	96.0
<b>Count</b>	0	0	0	2	3

# Change in Accrual Balances

09/28/19 to 09/25/20

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4235 303RD FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4235 (4 detail records)					
<b>Sum</b>				94.7	97.0
<b>Avg</b>				47.3	32.3
<b>Min</b>				26.2	-39.0
<b>Max</b>				68.5	88.0
<b>Count</b>	0	0	0	2	3
<b>4240 330TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4240 (4 detail records)					
<b>Sum</b>				80.9	204.0
<b>Avg</b>				40.5	68.0
<b>Min</b>				8.9	24.0
<b>Max</b>				72.0	96.0
<b>Count</b>	0	0	0	2	3
<b>4310 304TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4310 (5 detail records)					
<b>Sum</b>				148.0	305.0
<b>Avg</b>				37.0	76.3
<b>Min</b>				22.0	55.5
<b>Max</b>				54.0	96.0
<b>Count</b>	0	0	0	4	4
<b>4320 305TH FAMILY DISTRICT COU</b>					
Summary for 'DEPT' = 4320 (5 detail records)					
<b>Sum</b>				32.3	158.0
<b>Avg</b>				8.1	39.5
<b>Min</b>				-136.6	-16.0
<b>Max</b>				95.6	96.0
<b>Count</b>	0	0	0	4	4
<b>4401 CRIMINAL DISTRICT COURT 1</b>					
Summary for 'DEPT' = 4401 (3 detail records)					
<b>Sum</b>				122.0	-73.1
<b>Avg</b>				61.0	-36.6
<b>Min</b>				18.0	-152.0
<b>Max</b>				104.0	78.9
<b>Count</b>	0	0	0	2	2
<b>4402 CRIMINAL DISTRICT COURT 2</b>					
Summary for 'DEPT' = 4402 (3 detail records)					
<b>Sum</b>				-48.0	172.0
<b>Avg</b>				-24.0	57.3
<b>Min</b>				-25.9	32.0
<b>Max</b>				-22.2	96.0
<b>Count</b>	0	0	0	2	3

# Change in Accrual Balances

09/28/19 to 09/25/20

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4403 CRIMINAL DISTRICT COURT 3</b>					
Summary for 'DEPT' = 4403 (3 detail records)					
<b>Sum</b>				92.2	140.5
<b>Avg</b>				46.1	70.3
<b>Min</b>				19.7	56.5
<b>Max</b>				72.5	84.0
<b>Count</b>	0	0	0	2	2
<b>4404 CRIMINAL DISTRICT COURT 4</b>					
Summary for 'DEPT' = 4404 (3 detail records)					
<b>Sum</b>				107.1	114.5
<b>Avg</b>				53.5	57.2
<b>Min</b>				15.4	18.5
<b>Max</b>				91.7	96.0
<b>Count</b>	0	0	0	2	2
<b>4405 CRIMINAL DISTRICT COURT 5</b>					
Summary for 'DEPT' = 4405 (3 detail records)					
<b>Sum</b>				112.0	96.0
<b>Avg</b>				56.0	48.0
<b>Min</b>				48.0	8.0
<b>Max</b>				64.0	88.0
<b>Count</b>	0	0	0	2	2
<b>4406 CRIMINAL DISTRICT COURT 6</b>					
Summary for 'DEPT' = 4406 (3 detail records)					
<b>Sum</b>				82.6	-235.7
<b>Avg</b>				41.3	-117.9
<b>Min</b>				10.6	-267.7
<b>Max</b>				72.0	32.0
<b>Count</b>	0	0	0	2	2
<b>4407 CRIMINAL DISTRICT COURT 7</b>					
Summary for 'DEPT' = 4407 (3 detail records)					
<b>Sum</b>				186.1	177.2
<b>Avg</b>				62.0	59.1
<b>Min</b>				26.1	17.2
<b>Max</b>				80.0	96.0
<b>Count</b>	0	0	0	3	3
<b>4410 194TH CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4410 (3 detail records)					
<b>Sum</b>				138.0	152.0
<b>Avg</b>				69.0	76.0
<b>Min</b>				18.0	64.0
<b>Max</b>				120.0	88.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4415 195TH CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4415 (3 detail records)					
<b>Sum</b>				-1.8	152.0
<b>Avg</b>				-1.8	76.0
<b>Min</b>				-1.8	64.0
<b>Max</b>				-1.8	88.0
<b>Count</b>	0	0	0	1	2
<b>4420 203RD CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4420 (3 detail records)					
<b>Sum</b>				69.8	192.5
<b>Avg</b>				34.9	64.2
<b>Min</b>				10.5	40.0
<b>Max</b>				59.3	96.0
<b>Count</b>	0	0	0	2	3
<b>4425 204TH CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4425 (3 detail records)					
<b>Sum</b>				72.0	104.0
<b>Avg</b>				36.0	52.0
<b>Min</b>				-16.0	8.0
<b>Max</b>				88.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4430 265TH CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4430 (3 detail records)					
<b>Sum</b>				-47.4	-140.5
<b>Avg</b>				-23.7	-70.3
<b>Min</b>				-71.4	-208.0
<b>Max</b>				24.0	67.5
<b>Count</b>	0	0	0	2	2
<b>4435 282ND CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4435 (3 detail records)					
<b>Sum</b>				176.0	140.0
<b>Avg</b>				88.0	70.0
<b>Min</b>				64.0	70.0
<b>Max</b>				112.0	70.0
<b>Count</b>	0	0	0	2	2
<b>4440 283RD CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4440 (3 detail records)					
<b>Sum</b>				76.0	160.0
<b>Avg</b>				38.0	80.0
<b>Min</b>				36.3	72.0
<b>Max</b>				39.7	88.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4445 291ST CRIMINAL DISTRICT CO</b>					
Summary for 'DEPT' = 4445 (3 detail records)					
<b>Sum</b>				-21.9	184.0
<b>Avg</b>				-11.0	92.0
<b>Min</b>				-45.9	88.0
<b>Max</b>				24.0	96.0
<b>Count</b>	0	0	0	2	2
<b>4450 292ND CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4450 (3 detail records)					
<b>Sum</b>				42.5	45.5
<b>Avg</b>				21.3	45.5
<b>Min</b>				8.0	45.5
<b>Max</b>				34.5	45.5
<b>Count</b>	0	0	0	2	1
<b>4455 363RD CRIMINAL DISTRICT C</b>					
Summary for 'DEPT' = 4455 (3 detail records)					
<b>Sum</b>				16.0	72.0
<b>Avg</b>				8.0	36.0
<b>Min</b>				-8.0	32.0
<b>Max</b>				24.0	40.0
<b>Count</b>	0	0	0	2	2
<b>4460 CRIM DIST CRT MAGISTRATE</b>					
Summary for 'DEPT' = 4460 (12 detail records)					
<b>Sum</b>				514.6	841.7
<b>Avg</b>				42.9	70.1
<b>Min</b>				-48.0	32.0
<b>Max</b>				80.0	96.0
<b>Count</b>	0	0	0	12	12
<b>4461 PRE TRIAL RELEASE</b>					
Summary for 'DEPT' = 4461 (55 detail records)					
<b>Sum</b>	1,654.3	492.1		2,257.8	1,135.8
<b>Avg</b>	33.8	10.9		41.8	20.7
<b>Min</b>	-89.5	-27.8		-65.3	-814.0
<b>Max</b>	259.2	54.7		128.0	96.0
<b>Count</b>	49	45	0	54	55
<b>4465 COURT DISTRICT REVWG ATT</b>					
Summary for 'DEPT' = 4465 (4 detail records)					
<b>Sum</b>				94.5	149.0
<b>Avg</b>				23.6	37.3
<b>Min</b>				-26.0	-7.0
<b>Max</b>				64.0	76.0
<b>Count</b>	0	0	0	4	4

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4470 CRIM DISTRICT CT MANAGER</b>					
Summary for 'DEPT' = 4470 (3 detail records)					
<b>Sum</b>	32.9	71.5		112.7	174.7
<b>Avg</b>	16.4	35.8		37.6	58.2
<b>Min</b>	3.4	19.0		11.5	29.8
<b>Max</b>	29.5	52.5		65.3	77.2
<b>Count</b>	2	2	0	3	3
<b>4501 COURT COUNTY AT LAW 1</b>					
Summary for 'DEPT' = 4501 (3 detail records)					
<b>Sum</b>				150.3	171.1
<b>Avg</b>				75.2	85.6
<b>Min</b>				40.0	75.1
<b>Max</b>				110.3	96.0
<b>Count</b>	0	0	0	2	2
<b>4502 COURT COUNTY AT LAW 2</b>					
Summary for 'DEPT' = 4502 (3 detail records)					
<b>Sum</b>				20.3	129.8
<b>Avg</b>				20.3	64.9
<b>Min</b>				20.3	40.0
<b>Max</b>				20.3	89.8
<b>Count</b>	0	0	0	1	2
<b>4503 COURT COUNTY AT LAW 3</b>					
Summary for 'DEPT' = 4503 (3 detail records)					
<b>Sum</b>				2.5	132.3
<b>Avg</b>				1.2	66.2
<b>Min</b>				-40.3	48.0
<b>Max</b>				42.8	84.3
<b>Count</b>	0	0	0	2	2
<b>4504 COURT COUNTY AT LAW 4</b>					
Summary for 'DEPT' = 4504 (4 detail records)					
<b>Sum</b>	-3.0			176.0	216.0
<b>Avg</b>	-3.0			58.7	72.0
<b>Min</b>	-3.0			32.0	60.0
<b>Max</b>	-3.0			80.0	88.0
<b>Count</b>	1	0	0	3	3
<b>4505 COURT COUNTY AT LAW 5</b>					
Summary for 'DEPT' = 4505 (3 detail records)					
<b>Sum</b>				77.0	98.0
<b>Avg</b>				38.5	49.0
<b>Min</b>				21.5	26.0
<b>Max</b>				55.5	72.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4601 COURT COUNTY CRIMINAL 1</b>					
Summary for 'DEPT' = 4601 (3 detail records)					
<b>Sum</b>				61.8	113.3
<b>Avg</b>				30.9	56.7
<b>Min</b>				4.3	49.3
<b>Max</b>				57.5	64.0
<b>Count</b>	0	0	0	2	2
<b>4602 COURT COUNTY CRIMINAL 2</b>					
Summary for 'DEPT' = 4602 (3 detail records)					
<b>Sum</b>				162.3	57.2
<b>Avg</b>				81.2	28.6
<b>Min</b>				80.0	17.2
<b>Max</b>				82.3	40.0
<b>Count</b>	0	0	0	2	2
<b>4603 COURT COUNTY CRIMINAL 3</b>					
Summary for 'DEPT' = 4603 (2 detail records)					
<b>Sum</b>				120.0	80.0
<b>Avg</b>				120.0	80.0
<b>Min</b>				120.0	80.0
<b>Max</b>				120.0	80.0
<b>Count</b>	0	0	0	1	1
<b>4604 COURT COUNTY CRIMINAL 4</b>					
Summary for 'DEPT' = 4604 (3 detail records)					
<b>Sum</b>				50.1	152.0
<b>Avg</b>				25.0	76.0
<b>Min</b>				-24.9	72.0
<b>Max</b>				75.0	80.0
<b>Count</b>	0	0	0	2	2
<b>4605 COURT COUNTY CRIMINAL 5</b>					
Summary for 'DEPT' = 4605 (2 detail records)					
<b>Sum</b>				45.2	96.0
<b>Avg</b>				45.2	96.0
<b>Min</b>				45.2	96.0
<b>Max</b>				45.2	96.0
<b>Count</b>	0	0	0	1	1
<b>4606 COURT COUNTY CRIMINAL 6</b>					
Summary for 'DEPT' = 4606 (3 detail records)					
<b>Sum</b>				110.8	92.0
<b>Avg</b>				55.4	46.0
<b>Min</b>				32.0	4.0
<b>Max</b>				78.8	88.0
<b>Count</b>	0	0	0	2	2

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4607 COURT COUNTY CRIMINAL 7</b>					
Summary for 'DEPT' = 4607 (3 detail records)					
<b>Sum</b>				96.0	153.5
<b>Avg</b>				48.0	76.8
<b>Min</b>				24.0	72.0
<b>Max</b>				72.0	81.5
<b>Count</b>	0	0	0	2	2
<b>4608 COURT COUNTY CRIMINAL 8</b>					
Summary for 'DEPT' = 4608 (3 detail records)					
<b>Sum</b>				122.5	150.2
<b>Avg</b>				61.2	75.1
<b>Min</b>				58.5	70.2
<b>Max</b>				64.0	80.0
<b>Count</b>	0	0	0	2	2
<b>4609 COURT COUNTY CRIMINAL 9</b>					
Summary for 'DEPT' = 4609 (2 detail records)					
<b>Sum</b>					96.0
<b>Avg</b>					96.0
<b>Min</b>					96.0
<b>Max</b>					96.0
<b>Count</b>	0	0	0	0	1
<b>4610 COURT COUNTY CRIMINAL 10</b>					
Summary for 'DEPT' = 4610 (2 detail records)					
<b>Sum</b>				30.8	36.9
<b>Avg</b>				30.8	36.9
<b>Min</b>				30.8	36.9
<b>Max</b>				30.8	36.9
<b>Count</b>	0	0	0	1	1
<b>4611 COURT COUNTY CRIMINAL 11</b>					
Summary for 'DEPT' = 4611 (3 detail records)					
<b>Sum</b>				91.4	141.0
<b>Avg</b>				45.7	70.5
<b>Min</b>				26.5	46.0
<b>Max</b>				64.9	95.0
<b>Count</b>	0	0	0	2	2
<b>4615 COURT CRIM APPEALS NO 1</b>					
Summary for 'DEPT' = 4615 (2 detail records)					
<b>Sum</b>				74.0	45.0
<b>Avg</b>				74.0	45.0
<b>Min</b>				74.0	45.0
<b>Max</b>				74.0	45.0
<b>Count</b>	0	0	0	1	1



# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4616 COURT CRIM APPEALS NO 2</b>					
Summary for 'DEPT' = 4616 (2 detail records)					
<b>Sum</b>				8.0	32.0
<b>Avg</b>				8.0	32.0
<b>Min</b>				8.0	32.0
<b>Max</b>				8.0	32.0
<b>Count</b>	0	0	0	1	1
<b>4620 COURT COUNTY CRIMNL AD</b>					
Summary for 'DEPT' = 4620 (2 detail records)					
<b>Sum</b>	62.9	22.5		115.0	72.0
<b>Avg</b>	62.9	22.5		57.5	36.0
<b>Min</b>	62.9	22.5		51.0	24.0
<b>Max</b>	62.9	22.5		64.0	48.0
<b>Count</b>	1	1	0	2	2
<b>4701 COURT PROBATE</b>					
Summary for 'DEPT' = 4701 (7 detail records)					
<b>Sum</b>	87.4	17.2		55.6	85.1
<b>Avg</b>	29.1	5.7		9.3	14.2
<b>Min</b>	-0.2	-9.8		-96.0	-22.9
<b>Max</b>	49.1	27.1		77.0	56.1
<b>Count</b>	3	3	0	6	6
<b>4702 COURT PROBATE NO 2</b>					
Summary for 'DEPT' = 4702 (7 detail records)					
<b>Sum</b>	211.0	139.5		161.2	297.0
<b>Avg</b>	70.3	46.5		26.9	49.5
<b>Min</b>	62.3	44.1		-22.8	9.9
<b>Max</b>	83.4	48.5		104.0	88.0
<b>Count</b>	3	3	0	6	6
<b>4703 COURT PROBATE NO 3</b>					
Summary for 'DEPT' = 4703 (10 detail records)					
<b>Sum</b>	34.3	13.4		70.7	503.8
<b>Avg</b>	11.4	3.4		7.1	50.4
<b>Min</b>	-5.3	-0.9		-48.0	-16.0
<b>Max</b>	35.8	11.6		52.5	96.0
<b>Count</b>	3	4	0	10	10
<b>4704 CT INVS/CT VISTORS PRG</b>					
Summary for 'DEPT' = 4704 (8 detail records)					
<b>Sum</b>	10.6	0.3		314.6	275.3
<b>Avg</b>	10.6	0.3		39.3	34.4
<b>Min</b>	10.6	0.3		-22.4	-16.1
<b>Max</b>	10.6	0.3		77.0	85.8
<b>Count</b>	1	1	0	8	8

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4705 PROBATE ASSOCIATES</b>					
Summary for 'DEPT' = 4705 (4 detail records)					
<b>Sum</b>				202.8	218.6
<b>Avg</b>				50.7	54.7
<b>Min</b>				9.0	-48.5
<b>Max</b>				80.0	96.0
<b>Count</b>	0	0	0	4	4
<b>4811 JP 1 1</b>					
Summary for 'DEPT' = 4811 (14 detail records)					
<b>Sum</b>	1.1	-1.3		619.7	417.6
<b>Avg</b>	0.2	-1.3		47.7	32.1
<b>Min</b>	-1.1	-1.3		-19.6	-33.7
<b>Max</b>	1.2	-1.3		112.0	96.0
<b>Count</b>	6	1	0	13	13
<b>4812 JP 1 2</b>					
Summary for 'DEPT' = 4812 (10 detail records)					
<b>Sum</b>	-1.1	7.0		257.2	183.0
<b>Avg</b>	-0.1	0.9		28.6	20.3
<b>Min</b>	-13.8	-9.0		-27.9	-35.5
<b>Max</b>	15.3	5.2		80.0	55.1
<b>Count</b>	8	8	0	9	9
<b>4821 JP 2 1</b>					
Summary for 'DEPT' = 4821 (9 detail records)					
<b>Sum</b>	-59.8	-61.2		442.8	244.6
<b>Avg</b>	-7.5	-10.2		63.3	30.6
<b>Min</b>	-29.5	-37.5		37.0	-23.4
<b>Max</b>	3.2	0.7		96.0	85.1
<b>Count</b>	8	6	0	7	8
<b>4822 JP 2 2</b>					
Summary for 'DEPT' = 4822 (9 detail records)					
<b>Sum</b>	-239.9	-52.0		72.5	115.0
<b>Avg</b>	-40.0	-8.7		10.4	14.4
<b>Min</b>	-247.4	-62.4		-47.3	-180.1
<b>Max</b>	10.5	8.3		78.6	83.7
<b>Count</b>	6	6	0	7	8
<b>4831 JP 3 1</b>					
Summary for 'DEPT' = 4831 (11 detail records)					
<b>Sum</b>	-11.3	-22.6		134.1	56.4
<b>Avg</b>	-1.3	-2.8		14.9	5.6
<b>Min</b>	-17.1	-22.0		-49.5	-127.1
<b>Max</b>	7.3	9.2		56.0	65.6
<b>Count</b>	9	8	0	9	10

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>4832 JP 3 2</b>					
Summary for 'DEPT' = 4832 (10 detail records)					
<b>Sum</b>	-12.4	62.2		375.7	9.1
<b>Avg</b>	-1.5	7.8		41.7	1.0
<b>Min</b>	-62.3	1.4		2.5	-249.0
<b>Max</b>	39.3	12.7		103.0	92.2
<b>Count</b>	8	8	0	9	9
<b>4841 JP 4 1</b>					
Summary for 'DEPT' = 4841 (10 detail records)					
<b>Sum</b>	343.6	123.6		450.9	111.0
<b>Avg</b>	43.0	15.5		50.1	12.3
<b>Min</b>	-147.2	1.9		30.8	-198.6
<b>Max</b>	150.2	45.8		80.0	96.0
<b>Count</b>	8	8	0	9	9
<b>4842 JP 4 2</b>					
Summary for 'DEPT' = 4842 (8 detail records)					
<b>Sum</b>	-162.2	-28.2		106.8	219.2
<b>Avg</b>	-27.0	-4.7		15.3	31.3
<b>Min</b>	-130.7	-58.0		-32.0	-21.2
<b>Max</b>	4.2	24.8		93.8	64.2
<b>Count</b>	6	6	0	7	7
<b>4851 JP 5 1</b>					
Summary for 'DEPT' = 4851 (9 detail records)					
<b>Sum</b>	26.7	56.5		144.6	-87.9
<b>Avg</b>	4.5	9.4		20.7	-11.0
<b>Min</b>	-4.0	-0.1		-41.8	-152.4
<b>Max</b>	19.0	29.4		56.0	75.0
<b>Count</b>	6	6	0	7	8
<b>4852 JP 5 2</b>					
Summary for 'DEPT' = 4852 (11 detail records)					
<b>Sum</b>	-20.1	-5.1		35.2	-318.4
<b>Avg</b>	-2.5	-0.6		3.5	-31.8
<b>Min</b>	-18.0	-3.0		-166.1	-349.2
<b>Max</b>	12.0	0.7		56.3	84.0
<b>Count</b>	8	8	0	10	10
<b>5110 JUVENILE DEPT</b>					
Summary for 'DEPT' = 5110 (215 detail records)					
<b>Sum</b>	-691.3	-683.8		4,916.2	8,030.2
<b>Avg</b>	-4.7	-4.3		23.6	37.5
<b>Min</b>	-310.3	-110.6		-64.0	-236.2
<b>Max</b>	108.6	36.7		112.0	96.0
<b>Count</b>	148	159	0	208	214

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5114 JUVENILE DETENTION HALL</b>					
Summary for 'DEPT' = 5114 (219 detail records)					
<b>Sum</b>	-1,002.0	-22.7		2,863.3	-270.7
<b>Avg</b>	-5.8	-0.1		13.5	-1.3
<b>Min</b>	-160.6	-211.7		-133.6	-452.1
<b>Max</b>	71.2	66.1		112.7	96.0
<b>Count</b>	172	171	0	212	212
<b>5115 EMERGENCY SHELTER</b>					
Summary for 'DEPT' = 5115 (29 detail records)					
<b>Sum</b>	-36.4	1.1		291.1	-388.1
<b>Avg</b>	-1.7	0.1		10.4	-13.4
<b>Min</b>	-21.3	-26.0		-80.7	-376.0
<b>Max</b>	16.4	29.9		80.0	96.0
<b>Count</b>	21	20	0	28	29
<b>5116 JUV LETOT RESIDENTIAL FAC</b>					
Summary for 'DEPT' = 5116 (45 detail records)					
<b>Sum</b>	-136.0	-159.7		548.3	-167.5
<b>Avg</b>	-4.1	-5.0		12.2	-3.8
<b>Min</b>	-145.4	-163.6		-131.7	-336.0
<b>Max</b>	37.6	16.0		80.0	96.0
<b>Count</b>	33	32	0	45	44
<b>5117 JUV-YOUTH VILLAGE</b>					
Summary for 'DEPT' = 5117 (54 detail records)					
<b>Sum</b>	54.9	-122.1		1,045.2	2,009.6
<b>Avg</b>	1.2	-2.8		19.7	37.2
<b>Min</b>	-24.8	-127.5		-130.6	-99.3
<b>Max</b>	66.6	47.0		117.4	96.0
<b>Count</b>	45	43	0	53	54
<b>5118 JUVENILE - MEDLOCK CENTE</b>					
Summary for 'DEPT' = 5118 (63 detail records)					
<b>Sum</b>	-32.5	-11.5		1,491.9	1,796.4
<b>Avg</b>	-0.7	-0.3		25.3	29.0
<b>Min</b>	-45.9	-94.0		-63.2	-117.8
<b>Max</b>	35.0	59.9		109.7	96.0
<b>Count</b>	47	43	0	59	62
<b>5119 JUVENILE-LETOT RTC</b>					
Summary for 'DEPT' = 5119 (32 detail records)					
<b>Sum</b>	-30.9	-14.5		160.7	-651.1
<b>Avg</b>	-1.2	-0.6		5.2	-20.3
<b>Min</b>	-29.0	-23.6		-86.5	-167.2
<b>Max</b>	11.0	17.4		77.2	77.7
<b>Count</b>	25	23	0	31	32

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<b>5210 HEALTH DEPARTMENT</b>					
Summary for 'DEPT' = 5210 (8 detail records)					
<b>Sum</b>	78.5	-3.2		221.6	335.7
<b>Avg</b>	26.2	-1.1		27.7	42.0
<b>Min</b>	1.9	-21.9		-1.8	-40.0
<b>Max</b>	64.2	17.0		59.9	96.0
<b>Count</b>	3	3	0	8	8
<b>5211 HE ENVIRONMENTAL HEALT</b>					
Summary for 'DEPT' = 5211 (11 detail records)					
<b>Sum</b>	-109.9	-3.2		228.6	257.2
<b>Avg</b>	-55.0	-1.6		22.9	23.4
<b>Min</b>	-73.0	-3.0		-12.0	-127.0
<b>Max</b>	-36.9	-0.2		60.9	96.0
<b>Count</b>	2	2	0	10	11
<b>5212 HE PUBLIC HEALTH LAB</b>					
Summary for 'DEPT' = 5212 (21 detail records)					
<b>Sum</b>	-10.3	23.9		463.7	377.7
<b>Avg</b>	-1.1	3.0		22.1	18.0
<b>Min</b>	-21.9	-5.0		-32.7	-65.0
<b>Max</b>	34.1	12.7		99.0	93.9
<b>Count</b>	9	8	0	21	21
<b>5213 HE PUBLIC NURSING</b>					
Summary for 'DEPT' = 5213 (21 detail records)					
<b>Sum</b>	-13.6	-18.6		-48.6	-199.1
<b>Avg</b>	-1.9	-2.7		-2.3	-10.0
<b>Min</b>	-7.4	-8.4		-112.2	-144.7
<b>Max</b>	1.2	4.9		63.1	92.0
<b>Count</b>	7	7	0	21	20
<b>5214 HE COMMUNICABLE DISEASE</b>					
Summary for 'DEPT' = 5214 (9 detail records)					
<b>Sum</b>	83.2	22.6		208.9	353.7
<b>Avg</b>	41.6	11.3		23.2	39.3
<b>Min</b>	0.1	-0.1		0.0	-20.0
<b>Max</b>	83.2	22.7		55.4	88.0
<b>Count</b>	2	2	0	9	9
<b>5215 HE CITY/COUNTY V D CLINIC</b>					
Summary for 'DEPT' = 5215 (20 detail records)					
<b>Sum</b>	-10.5	-2.9		387.0	168.4
<b>Avg</b>	-1.8	-0.5		19.3	8.4
<b>Min</b>	-8.3	-2.3		-46.7	-178.9
<b>Max</b>	0.8	0.5		88.0	78.3
<b>Count</b>	6	6	0	20	20

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
--	---------------------	----------------------	------------------	------------------	-------------------

---

## 5216 HE CITY/COUNTY T B CLINIC

Summary for 'DEPT' = 5216 (26 detail records)

<b>Sum</b>	-4.3	-11.7		591.1	599.3
<b>Avg</b>	-0.4	-1.5		22.7	23.1
<b>Min</b>	-3.8	-7.2		-72.7	-255.3
<b>Max</b>	1.5	0.7		88.0	96.0
<b>Count</b>	12	8	0	26	26

## 5340 SUBSTANCE ABUSE TRMT. CT

Summary for 'DEPT' = 5340 (3 detail records)

<b>Sum</b>	18.4	1.8		81.7	-152.7
<b>Avg</b>	6.1	0.6		27.2	-50.9
<b>Min</b>	-14.3	-5.5		9.2	-100.9
<b>Max</b>	34.4	7.4		39.4	2.7
<b>Count</b>	3	3	0	3	3

Summary for 'FUND' = 00120 (5279 detail records)

<b>Sum</b>	6,147.2	334.0	-166.3	110,776.5	112,517.3
<b>Avg</b>	2.1	0.1	-0.4	21.9	21.8
<b>Min</b>	-334.8	-362.6	-559.5	-167.8	-814.0
<b>Max</b>	259.2	119.7	273.9	136.0	182.1
<b>Count</b>	2,948	2,996	471	5,061	5,151

*00126*

## 3330 PUBLIC SERVICE PROGRAM

Summary for 'DEPT' = 3330 (11 detail records)

<b>Sum</b>	30.0	27.0		280.5	79.9
<b>Avg</b>	3.7	3.9		25.5	7.3
<b>Min</b>	-69.3	-0.6		-24.2	-50.1
<b>Max</b>	93.7	15.9		80.8	44.3
<b>Count</b>	8	7	0	11	11

Summary for 'FUND' = 00126 (11 detail records)

<b>Sum</b>	30.0	27.0		280.5	79.9
<b>Avg</b>	3.7	3.9		25.5	7.3
<b>Min</b>	-69.3	-0.6		-24.2	-50.1
<b>Max</b>	93.7	15.9		80.8	44.3
<b>Count</b>	8	7	0	11	11

*00162*

## 4054 ALTERNATIVE DISPUTE RESO

Summary for 'DEPT' = 4054 (3 detail records)

<b>Sum</b>	2.8	-1.2		105.6	134.7
<b>Avg</b>	1.4	-0.6		35.2	44.9
<b>Min</b>	-4.9	-3.0		8.0	29.5
<b>Max</b>	7.7	1.8		53.1	63.7
<b>Count</b>	2	2	0	3	3

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
Summary for 'FUND' = 00162 (3 detail records)					
<b>Sum</b>	2.8	-1.2		105.6	134.7
<b>Avg</b>	1.4	-0.6		35.2	44.9
<b>Min</b>	-4.9	-3.0		8.0	29.5
<b>Max</b>	7.7	1.8		53.1	63.7
<b>Count</b>	2	2	0	3	3

*00195*

## 1090 INFO TECHNOLOGY SERVICE

Summary for 'DEPT' = 1090 (107 detail records)

<b>Sum</b>	49.0	10.5		3,802.6	4,973.9
<b>Avg</b>	49.0	10.5		36.9	46.9
<b>Min</b>	49.0	10.5		-96.0	-308.5
<b>Max</b>	49.0	10.5		120.0	96.0
<b>Count</b>	1	1	0	103	106

Summary for 'FUND' = 00195 (107 detail records)

<b>Sum</b>	49.0	10.5		3,802.6	4,973.9
<b>Avg</b>	49.0	10.5		36.9	46.9
<b>Min</b>	49.0	10.5		-96.0	-308.5
<b>Max</b>	49.0	10.5		120.0	96.0
<b>Count</b>	1	1	0	103	106

*00196*

## 2010 PUBLIC WORKS ENGINEERIN

Summary for 'DEPT' = 2010 (54 detail records)

<b>Sum</b>	183.1	36.9		1,609.0	2,550.7
<b>Avg</b>	15.3	3.7		32.2	47.2
<b>Min</b>	-261.4	-84.7		-43.5	-150.0
<b>Max</b>	175.0	64.0		118.5	96.0
<b>Count</b>	12	10	0	50	54

## 8101 PARKS AND OPEN SPACES

Summary for 'DEPT' = 8101 (4 detail records)

<b>Sum</b>	125.5	31.7		219.0	93.0
<b>Avg</b>	125.5	31.7		54.8	23.3
<b>Min</b>	125.5	31.7		29.0	-17.0
<b>Max</b>	125.5	31.7		80.5	78.0
<b>Count</b>	1	1	0	4	4

Summary for 'FUND' = 00196 (58 detail records)

<b>Sum</b>	308.6	68.6		1,828.0	2,643.7
<b>Avg</b>	23.7	6.2		33.9	45.6
<b>Min</b>	-261.4	-84.7		-43.5	-150.0
<b>Max</b>	175.0	64.0		118.5	96.0
<b>Count</b>	13	11	0	54	58

# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/>					
<i>00203</i>					
<b>3151</b>	<b>SHERIFF-COMMISSARY</b>				
Summary for 'DEPT' = 3151 (22 detail records)					
<b>Sum</b>	46.3	85.5		514.3	-695.4
<b>Avg</b>	2.6	4.8		23.4	-31.6
<b>Min</b>	-35.9	-12.2		-49.0	-551.3
<b>Max</b>	80.5	28.3		109.0	96.0
<b>Count</b>	18	18	0	22	22

Summary for 'FUND' = 00203 (22 detail records)					
<b>Sum</b>	46.3	85.5		514.3	-695.4
<b>Avg</b>	2.6	4.8		23.4	-31.6
<b>Min</b>	-35.9	-12.2		-49.0	-551.3
<b>Max</b>	80.5	28.3		109.0	96.0
<b>Count</b>	18	18	0	22	22

*00204*

<b>4031</b>	<b>COUNTY CLERK</b>				
Summary for 'DEPT' = 4031 (8 detail records)					
<b>Sum</b>	39.4	12.5		184.6	290.9
<b>Avg</b>	13.1	4.2		23.1	36.4
<b>Min</b>	1.5	1.9		7.4	-22.9
<b>Max</b>	26.8	5.8		49.2	72.0
<b>Count</b>	3	3	0	8	8

Summary for 'FUND' = 00204 (8 detail records)					
<b>Sum</b>	39.4	12.5		184.6	290.9
<b>Avg</b>	13.1	4.2		23.1	36.4
<b>Min</b>	1.5	1.9		7.4	-22.9
<b>Max</b>	26.8	5.8		49.2	72.0
<b>Count</b>	3	3	0	8	8

*00470*

<b>6010</b>	<b>LIBRARY - LAW</b>				
Summary for 'DEPT' = 6010 (7 detail records)					
<b>Sum</b>		2.4		237.7	320.9
<b>Avg</b>		2.4		34.0	45.8
<b>Min</b>		2.4		5.4	0.6
<b>Max</b>		2.4		71.8	89.0
<b>Count</b>	0	1	0	7	7



# Change in Accrual Balances

**09/28/19 to 09/25/20**

	COMP15 INC/(DEC)	CO TIME INC/(DEC)	LAW INC/(DEC)	VAC INC/(DEC)	SICK INC/(DEC)
<hr/> <small>Summary for 'FUND' = 00470 (7 detail records)</small>					
<b>Sum</b>		2.4		237.7	320.9
<b>Avg</b>		2.4		34.0	45.8
<b>Min</b>		2.4		5.4	0.6
<b>Max</b>		2.4		71.8	89.0
<b>Count</b>	0	1	0	7	7
<hr/>					
<b>Sum</b>	6,727.7	517.2	-166.3	118,953.9	121,752.1
<b>Avg</b>	2.2	0.2	-0.4	22.3	22.4
<b>Min</b>	-334.8	-362.6	-559.5	-167.8	-814.0
<b>Max</b>	259.2	119.7	273.9	136.0	182.1
<b>Count</b>	3,042	3,068	471	5,341	5,438

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<hr/>												
<b>FUND</b>	<b>00105</b>											
<hr/>												
<b>Summary for 'DEPT' = 2510 (35 detail records)</b>												
Sum	153	359	0	13145	906	0	0	0	0	0	0	0
<hr/>												
<b>Summary for 'DEPT' = 2520 (35 detail records)</b>												
Sum	1284	743	0	20311	0	0	1839	0	0	0	0	0
<hr/>												
<b>Summary for 'DEPT' = 2530 (190 detail records)</b>												
Sum	695	14045	0	113851	2896	7500	13344	9707	10821	0	0	0
<hr/>												
<b>Summary for 'DEPT' = 2540 (120 detail records)</b>												
Sum	2095	18003	0	69293	1467	369	501	15766	0	0	0	0
<hr/>												
<b>Summary for 'DC_GRANT' = 00000 (380 detail records)</b>												
Sum	4227	33150	0	216600	5269	7869	15684	25473	10821	0	0	0
<hr/>												
<b>FUND</b>	<b>Summary for 'FUND' = 00105 (380 detail records)</b>											
Sum	4227	33150	0	216600	5269	7869	15684	25473	10821	0	0	0
<hr/>												
<b>FUND</b>	<b>00120</b>											
<hr/>												
<b>Summary for 'DEPT' = 1010 (25 detail records)</b>												
Sum	0	0	0	21148	947	858	0	0	0	0	0	0
<hr/>												
<b>Summary for 'DEPT' = 1011 (25 detail records)</b>												
Sum	0	5	0	39639	404	801	3072	0	0	0	0	0
<hr/>												

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 1020 (50 detail records)</b>													
Sum	176	225	0	106210	5971	10376	0	0	0	3018	17989	0	0
<b>Summary for 'DEPT' = 1021 (20 detail records)</b>													
Sum	0	0	0	27079	1448	3697	2193	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1022 (755 detail records)</b>													
Sum	39805	116168	0	390710	7370	23940	46513	5262	10903	25268	43435	0	0
<b>Summary for 'DEPT' = 1023 (15 detail records)</b>													
Sum	143	287	0	11548	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1024 (60 detail records)</b>													
Sum	879	1532	0	30957	877	83	328	4923	736	0	0	0	0
<b>Summary for 'DEPT' = 1027 (75 detail records)</b>													
Sum	555	936	0	42988	161	2044	0	11282	0	0	0	0	0
<b>Summary for 'DEPT' = 1035 (1155 detail records)</b>													
Sum	6177	12800	0	486821	18516	41764	25235	27310	1409	3422	0	0	0
<b>Summary for 'DEPT' = 1040 (125 detail records)</b>													
Sum	3292	1304	0	114211	3867	0	2647	7054	10167	26009	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 1050 (75 detail records)</b>												
Sum	27	63	0	44782	826	6886	2150	0	0	0	0	0
<b>Summary for 'DEPT' = 1060 (20 detail records)</b>												
Sum	0	0	0	24231	0	0	0	27720	0	0	0	0
<b>Summary for 'DEPT' = 1070 (460 detail records)</b>												
Sum	15293	22396	0	358343	12994	25799	5614	67232	62027	1939	43864	0
<b>Summary for 'DEPT' = 1080 (85 detail records)</b>												
Sum	1018	252	0	41599	674	352	4197	1642	0	0	0	0
<b>Summary for 'DEPT' = 1082 (20 detail records)</b>												
Sum	86	91	0	12286	434	0	1500	0	0	0	0	0
<b>Summary for 'DEPT' = 1110 (15 detail records)</b>												
Sum	4	1011	0	25452	0	2497	0	536	0	0	0	0
<b>Summary for 'DEPT' = 1210 (190 detail records)</b>												
Sum	2839	8177	0	115488	3383	3790	1039	10309	11697	51747	0	0
<b>Summary for 'DEPT' = 2050 (30 detail records)</b>												
Sum	0	5	0	10070	138	0	1090	834	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 2060 (25 detail records)</b>												
Sum	28	388	0	20741	1427	1922	0	0	0	0	0	0
<b>Summary for 'DEPT' = 2070 (65 detail records)</b>												
Sum	348	530	0	33528	91	3352	0	6095	0	0	0	0
<b>Summary for 'DEPT' = 3110 (65 detail records)</b>												
Sum	488	507	0	68770	3369	5204	0	0	2039	75722	0	0
<b>Summary for 'DEPT' = 3113 (55 detail records)</b>												
Sum	13333	1316	24773	56963	0	2988	4231	10108	38909	2919	0	0
<b>Summary for 'DEPT' = 3121 (40 detail records)</b>												
Sum	19	0	0	76685	2287	0	0	0	36296	106912	0	0
<b>Summary for 'DEPT' = 3122 (50 detail records)</b>												
Sum	22059	1980	27686	39606	315	651	2405	18146	0	0	0	0
<b>Summary for 'DEPT' = 3123 (45 detail records)</b>												
Sum	12362	989	21627	52179	25	0	3523	3759	21425	0	33085	0
<b>Summary for 'DEPT' = 3124 (130 detail records)</b>												
Sum	3089	8665	11	61811	1095	3938	6131	5306	0	6551	34841	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 3125 (165 detail records)</b>													
Sum	47881	15966	914	127508	1268	6504	19903	18521	18006	0	19866	15382	0
<b>Summary for 'DEPT' = 3126 (10 detail records)</b>													
Sum	41	54	0	5311	0	0	0	0	0	559	0	0	0
<b>Summary for 'DEPT' = 3128 (220 detail records)</b>													
Sum	10479	11990	0	91649	636	7607	4060	3949	3094	347	0	0	0
<b>Summary for 'DEPT' = 3129 (455 detail records)</b>													
Sum	87851	1	110727	377183	4489	14512	11296	58403	142951	80933	37165	45878	0
<b>Summary for 'DEPT' = 3130 (260 detail records)</b>													
Sum	38035	870	99615	211251	6168	9758	10915	19906	113644	44482	0	0	0
<b>Summary for 'DEPT' = 3131 (75 detail records)</b>													
Sum	13402	265	32930	58242	663	7921	6640	0	20233	46804	31120	0	0
<b>Summary for 'DEPT' = 3132 (30 detail records)</b>													
Sum	18004	5907	4255	27184	0	1810	227	0	2708	24549	0	0	0
<b>Summary for 'DEPT' = 3134 (155 detail records)</b>													
Sum	192469	403	119910	196833	1077	5957	16011	22007	174236	78547	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 3136 (10 detail records)</b>													
Sum	9127	0	8178	9881	0	0	0	0	13543	31198	0	0	0
<b>Summary for 'DEPT' = 3137 (560 detail records)</b>													
Sum	172606	5964	289710	424413	11109	44357	23103	57209	139653	132033	0	0	0
<b>Summary for 'DEPT' = 3140 (45 detail records)</b>													
Sum	2270	257	3007	76599	0	0	11449	9012	37681	78705	0	0	0
<b>Summary for 'DEPT' = 3141 (2025 detail records)</b>													
Sum	132469	390487	0	797246	14471	37470	24995	53539	46152	8209	0	0	0
<b>Summary for 'DEPT' = 3142 (1225 detail records)</b>													
Sum	46526	117534	0	368070	8734	14000	17989	37129	54722	34	0	0	0
<b>Summary for 'DEPT' = 3147 (960 detail records)</b>													
Sum	92056	155613	41929	432350	8218	19222	20416	45112	81026	4746	52712	0	0
<b>Summary for 'DEPT' = 3148 (1545 detail records)</b>													
Sum	73380	274419	0	527063	9642	23536	27083	30394	18948	22862	0	0	0
<b>Summary for 'DEPT' = 3150 (1390 detail records)</b>													
Sum	123959	133581	84947	690592	5918	58813	106223	110122	54075	121964	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 3152 (200 detail records)</b>													
Sum	8545	12503	0	100765	2329	4608	4888	2836	32352	4117	0	0	0
<b>Summary for 'DEPT' = 3153 (110 detail records)</b>													
Sum	6912	21819	0	66637	2250	10717	0	11492	12337	0	0	0	0
<b>Summary for 'DEPT' = 3155 (695 detail records)</b>													
Sum	55139	139042	0	341497	9810	40282	6481	75024	16875	0	0	0	0
<b>Summary for 'DEPT' = 3210 (130 detail records)</b>													
Sum	1694	280	4119	90765	1946	6020	1406	24487	1301	0	0	0	0
<b>Summary for 'DEPT' = 3220 (100 detail records)</b>													
Sum	4104	2162	15173	67782	838	3633	1125	3290	253	0	0	0	0
<b>Summary for 'DEPT' = 3230 (100 detail records)</b>													
Sum	852	503	2147	92327	154	1938	7303	16998	29198	3448	0	0	0
<b>Summary for 'DEPT' = 3240 (115 detail records)</b>													
Sum	9003	5154	19020	116695	573	3062	17830	17335	11560	18941	0	0	0
<b>Summary for 'DEPT' = 3250 (105 detail records)</b>													
Sum	1483	39	3290	66070	3329	274	0	0	21007	15378	0	0	0



# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 3311 (340 detail records)</b>												
Sum	157	37	0	247342	7363	13118	31724	35712	17111	358	0	0
<b>Summary for 'DEPT' = 3312 (255 detail records)</b>												
Sum	7932	10794	0	324593	9396	31806	9302	33577	58014	240566	0	0
<b>Summary for 'DEPT' = 3313 (15 detail records)</b>												
Sum	0	0	0	22562	0	0	5001	10483	0	0	0	0
<b>Summary for 'DEPT' = 3330 (90 detail records)</b>												
Sum	484	14909	0	52733	1171	1699	9110	0	0	9631	0	0
<b>Summary for 'DEPT' = 3340 (175 detail records)</b>												
Sum	1118	17002	1257	72467	1643	2965	8018	7592	0	0	0	0
<b>Summary for 'DEPT' = 3341 (25 detail records)</b>												
Sum	436	5258	0	27206	993	152	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3342 (25 detail records)</b>												
Sum	962	1541	2229	33050	97	0	10286	0	0	0	0	0
<b>Summary for 'DEPT' = 3343 (15 detail records)</b>												
Sum	1793	6198	879	5187	279	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 4011 (2300 detail records)</b>													
Sum	59044	20876	78738	2464330	66913	117599	135439	76920	122456	36385	0	0	0
<b>Summary for 'DEPT' = 4013 (5 detail records)</b>													
Sum	0	0	0	6491	0	0	0	4258	0	0	0	0	0
<b>Summary for 'DEPT' = 4014 (40 detail records)</b>													
Sum	193	587	0	33240	341	1453	974	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4015 (10 detail records)</b>													
Sum	-5	60	0	3143	0	284	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4020 (1035 detail records)</b>													
Sum	11154	14980	0	508544	8431	17232	16934	60115	22999	3343	41071	0	0
<b>Summary for 'DEPT' = 4031 (840 detail records)</b>													
Sum	4416	5422	0	368433	6325	10033	10005	12345	0	132	3294	0	0
<b>Summary for 'DEPT' = 4032 (80 detail records)</b>													
Sum	427	795	0	36900	353	1885	1273	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4033 (50 detail records)</b>													
Sum	20	52	0	25950	110	525	3850	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4040 (625 detail records)</b>												
Sum	587	1282	0	793975	17142	36024	54523	55126	82502	950	0	0
<b>Summary for 'DEPT' = 4051 (10 detail records)</b>												
Sum	1312	4596	0	17960	0	0	0	2592	0	0	0	0
<b>Summary for 'DEPT' = 4056 (170 detail records)</b>												
Sum	466	662	0	123846	1730	10609	11160	22933	28827	13179	0	0
<b>Summary for 'DEPT' = 4060 (40 detail records)</b>												
Sum	41	101	0	21097	625	0	0	1878	0	0	0	0
<b>Summary for 'DEPT' = 4071 (65 detail records)</b>												
Sum	0	0	0	3594	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4110 (15 detail records)</b>												
Sum	0	0	0	22736	0	1589	6751	0	0	0	0	0
<b>Summary for 'DEPT' = 4115 (15 detail records)</b>												
Sum	0	0	0	23005	0	0	0	22357	6682	0	0	0
<b>Summary for 'DEPT' = 4120 (15 detail records)</b>												
Sum	0	0	0	16763	0	0	10091	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4125 (15 detail records)</b>												
Sum	0	0	18077	0	4768	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4130 (15 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4135 (15 detail records)</b>												
Sum	0	0	22748	0	0	0	4468	10465	0	0	0	0
<b>Summary for 'DEPT' = 4140 (20 detail records)</b>												
Sum	129	591	15699	2051	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4145 (15 detail records)</b>												
Sum	0	0	11167	598	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4150 (15 detail records)</b>												
Sum	0	0	17006	0	308	0	0	0	0	1137	0	0
<b>Summary for 'DEPT' = 4155 (15 detail records)</b>												
Sum	0	0	17053	735	0	0	0	0	4278	0	0	0
<b>Summary for 'DEPT' = 4160 (15 detail records)</b>												
Sum	0	0	19856	0	0	0	7401	0	21532	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4165 (15 detail records)</b>												
Sum	0	0	18533	0	1107	0	5057	0	0	0	0	0
<b>Summary for 'DEPT' = 4170 (15 detail records)</b>												
Sum	0	0	15376	0	0	0	0	8657	0	0	0	0
<b>Summary for 'DEPT' = 4175 (10 detail records)</b>												
Sum	0	0	20321	448	0	3331	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4180 (20 detail records)</b>												
Sum	173	291	19275	0	2993	384	2685	0	0	0	0	0
<b>Summary for 'DEPT' = 4210 (20 detail records)</b>												
Sum	0	0	7388	523	0	8642	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4215 (20 detail records)</b>												
Sum	0	0	10561	82	0	16953	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4220 (20 detail records)</b>												
Sum	0	0	24999	1519	1242	0	0	9510	0	0	0	0
<b>Summary for 'DEPT' = 4225 (20 detail records)</b>												
Sum	0	0	35493	0	0	12844	10467	6935	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4230 (20 detail records)</b>												
Sum	0	0	16813	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4235 (20 detail records)</b>												
Sum	0	0	24266	180	0	854	1152	0	0	0	0	0
<b>Summary for 'DEPT' = 4240 (20 detail records)</b>												
Sum	0	0	30284	300	1518	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (25 detail records)</b>												
Sum	0	0	14966	2039	474	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4320 (25 detail records)</b>												
Sum	0	0	34074	0	1280	0	951	18981	9263	0	0	0
<b>Summary for 'DEPT' = 4401 (15 detail records)</b>												
Sum	0	0	17993	903	0	0	1809	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (15 detail records)</b>												
Sum	0	0	19097	0	0	0	3483	0	40630	0	0	0
<b>Summary for 'DEPT' = 4403 (15 detail records)</b>												
Sum	0	0	18767	0	3332	0	4986	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4404 (15 detail records)</b>												
Sum	0	0	8325	557	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4405 (15 detail records)</b>												
Sum	0	0	18906	0	0	0	6329	0	0	0	0	0
<b>Summary for 'DEPT' = 4406 (15 detail records)</b>												
Sum	0	0	19314	0	0	619	0	1391	0	0	0	0
<b>Summary for 'DEPT' = 4407 (15 detail records)</b>												
Sum	0	0	11087	0	497	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4410 (15 detail records)</b>												
Sum	0	0	18419	0	2810	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (15 detail records)</b>												
Sum	0	0	15976	0	0	3707	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (15 detail records)</b>												
Sum	0	0	20166	0	1818	1324	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4425 (15 detail records)</b>												
Sum	0	0	15244	1446	0	0	1581	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4430 (15 detail records)</b>												
Sum	0	0	9128	0	0	0	235	0	0	0	0	0
<b>Summary for 'DEPT' = 4435 (15 detail records)</b>												
Sum	0	0	10376	0	0	0	859	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (15 detail records)</b>												
Sum	0	0	14008	613	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4445 (15 detail records)</b>												
Sum	0	0	11671	730	0	2360	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4450 (15 detail records)</b>												
Sum	0	0	15018	0	0	0	1483	13847	0	0	0	0
<b>Summary for 'DEPT' = 4455 (15 detail records)</b>												
Sum	0	0	3152	92	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4460 (60 detail records)</b>												
Sum	0	0	119460	4587	0	13025	16978	10199	0	0	0	0
<b>Summary for 'DEPT' = 4461 (275 detail records)</b>												
Sum	26644	70130	148111	625	665	6341	6105	0	13658	0	0	0



# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 4465 (20 detail records)</b>													
Sum	0	0	0	35880	167	0	0	5817	303	0	61424	0	0
<b>Summary for 'DEPT' = 4470 (15 detail records)</b>													
Sum	2280	1367	0	17457	204	1360	1223	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4501 (15 detail records)</b>													
Sum	0	0	0	19883	0	0	9736	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (15 detail records)</b>													
Sum	0	0	0	10786	0	0	0	3023	0	0	0	0	0
<b>Summary for 'DEPT' = 4503 (15 detail records)</b>													
Sum	0	0	0	11201	0	3708	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (20 detail records)</b>													
Sum	0	16	0	18045	1045	0	0	6066	0	0	0	0	0
<b>Summary for 'DEPT' = 4505 (15 detail records)</b>													
Sum	0	0	0	14071	0	0	0	5474	0	0	0	0	0
<b>Summary for 'DEPT' = 4601 (15 detail records)</b>													
Sum	0	0	0	21625	0	2408	0	0	0	0	0	15283	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4602 (15 detail records)</b>												
Sum	0	0	10826	0	428	870	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4603 (10 detail records)</b>												
Sum	0	0	5606	0	440	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4604 (15 detail records)</b>												
Sum	0	0	14979	0	3277	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4605 (10 detail records)</b>												
Sum	0	0	4699	650	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (15 detail records)</b>												
Sum	0	0	18419	0	315	0	0	17640	0	0	0	0
<b>Summary for 'DEPT' = 4607 (15 detail records)</b>												
Sum	0	0	14404	0	0	0	0	0	0	16742	0	0
<b>Summary for 'DEPT' = 4608 (15 detail records)</b>												
Sum	0	0	9157	0	0	0	0	1709	0	0	0	0
<b>Summary for 'DEPT' = 4609 (10 detail records)</b>												
Sum	0	0	7124	899	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4610 (10 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4611 (15 detail records)</b>												
Sum	0	0	0	11111	0	2531	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (10 detail records)</b>												
Sum	0	0	0	3697	0	0	376	0	0	0	0	0
<b>Summary for 'DEPT' = 4616 (10 detail records)</b>												
Sum	0	0	0	744	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4620 (10 detail records)</b>												
Sum	773	1915	0	10464	0	2039	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4701 (35 detail records)</b>												
Sum	2144	7019	0	22791	1449	838	287	480	0	0	0	0
<b>Summary for 'DEPT' = 4702 (35 detail records)</b>												
Sum	7987	11384	0	20188	848	472	146	0	0	0	0	0
<b>Summary for 'DEPT' = 4703 (50 detail records)</b>												
Sum	2019	1723	0	41525	2304	1420	0	0	20805	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4704 (40 detail records)</b>												
Sum	30	269	0	33024	1036	187	1632	0	0	0	0	0
<b>Summary for 'DEPT' = 4705 (20 detail records)</b>												
Sum	0	0	0	30750	0	0	9091	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (70 detail records)</b>												
Sum	67	127	0	26316	0	2384	514	0	0	0	0	0
<b>Summary for 'DEPT' = 4812 (50 detail records)</b>												
Sum	637	712	0	13702	244	188	70	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (40 detail records)</b>												
Sum	726	439	0	16571	0	5081	2617	0	0	0	0	0
<b>Summary for 'DEPT' = 4822 (45 detail records)</b>												
Sum	1650	2984	0	16680	0	1240	0	12247	0	0	0	0
<b>Summary for 'DEPT' = 4831 (55 detail records)</b>												
Sum	10757	12761	0	24250	418	941	0	3784	0	15592	0	0
<b>Summary for 'DEPT' = 4832 (50 detail records)</b>												
Sum	2705	2912	0	23870	106	246	176	168	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4841 (50 detail records)</b>												
Sum	5477	13017	0	13460	33	0	78	0	0	0	0	0
<b>Summary for 'DEPT' = 4842 (40 detail records)</b>												
Sum	4111	1068	0	16862	0	54	2055	0	0	0	0	0
<b>Summary for 'DEPT' = 4851 (45 detail records)</b>												
Sum	2128	1335	0	19249	325	1281	0	0	0	13595	0	0
<b>Summary for 'DEPT' = 4852 (55 detail records)</b>												
Sum	186	719	0	18625	276	212	3497	0	0	0	0	0
<b>Summary for 'DEPT' = 5110 (1070 detail records)</b>												
Sum	103275	38336	0	821048	22665	36479	47232	43243	146407	63404	58705	0
<b>Summary for 'DEPT' = 5114 (1075 detail records)</b>												
Sum	468629	112180	0	444548	10780	21390	12316	25008	21135	0	0	0
<b>Summary for 'DEPT' = 5115 (135 detail records)</b>												
Sum	32260	10974	0	69649	1903	881	1607	4536	10362	0	0	0
<b>Summary for 'DEPT' = 5116 (225 detail records)</b>												
Sum	1677	2929	0	114964	4268	5281	11122	10277	8964	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 5117 (265 detail records)</b>												
Sum	17265	9504	0	154361	2136	9065	11371	17412	16816	0	0	0
<b>Summary for 'DEPT' = 5118 (310 detail records)</b>												
Sum	20313	7799	0	168501	6331	10551	18267	6968	0	0	0	0
<b>Summary for 'DEPT' = 5119 (155 detail records)</b>												
Sum	1678	2091	0	46852	487	351	1934	0	0	0	0	0
<b>Summary for 'DEPT' = 5210 (40 detail records)</b>												
Sum	1978	2110	0	42119	0	83	0	0	0	17637	0	0
<b>Summary for 'DEPT' = 5211 (55 detail records)</b>												
Sum	17855	493	0	31976	620	1418	3861	0	0	13854	0	0
<b>Summary for 'DEPT' = 5212 (105 detail records)</b>												
Sum	2591	3058	0	66200	1404	3029	9748	0	26522	0	0	0
<b>Summary for 'DEPT' = 5213 (105 detail records)</b>												
Sum	287	163	0	76770	336	1576	1911	2149	12996	1041	0	0
<b>Summary for 'DEPT' = 5214 (45 detail records)</b>												
Sum	481	1748	0	11262	0	7	0	16	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 5215 (95 detail records)</b>												
Sum	52	57	0	43159	145	2740	2189	1078	0	0	0	0
<b>Summary for 'DEPT' = 5216 (130 detail records)</b>												
Sum	90	80	0	100470	1973	4020	30076	20372	10923	14064	0	0
<b>Summary for 'DEPT' = 5218 (55 detail records)</b>												
Sum	0	0	0	48728	2272	2435	0	0	21841	4509	0	0
<b>Summary for 'DEPT' = 5340 (15 detail records)</b>												
Sum	1381	2831	0	13002	96	725	0	116	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (26430 detail records)</b>												
Sum	2101279	1904724	997071	16692728	366601	863809	1030038	1414434	1976162	1558964	496450	76543
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (26430 detail records)</b>											
Sum	2101279	1904724	997071	16692728	366601	863809	1030038	1414434	1976162	1558964	496450	76543
<b>FUND</b>	<b>00126</b>											
<b>Summary for 'DEPT' = 3330 (25 detail records)</b>												
Sum	212	1431	0	20933	90	608	0	642	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (25 detail records)</b>												
Sum	212	1431	0	20933	90	608	0	642	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00126 (25 detail records)</b>											
Sum	212	1431	0	20933	90	608	0	642	0	0	0	0
<b>FUND</b>	<b>00162</b>											

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4054 (15 detail records)</b>												
Sum	170	259	0	6545	0	241	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (15 detail records)</b>												
Sum	170	259	0	6545	0	241	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (15 detail records)</b>											
Sum	170	259	0	6545	0	241	0	0	0	0	0	0
<b>FUND</b>	<b>00195</b>											
<b>Summary for 'DEPT' = 1090 (535 detail records)</b>												
Sum	245	1142	0	740542	41023	74488	14224	0	444	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (535 detail records)</b>												
Sum	245	1142	0	740542	41023	74488	14224	0	444	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00195 (535 detail records)</b>											
Sum	245	1142	0	740542	41023	74488	14224	0	444	0	0	0
<b>FUND</b>	<b>00196</b>											
<b>Summary for 'DEPT' = 2010 (270 detail records)</b>												
Sum	8575	30933	0	303853	4643	3554	26161	20712	29428	14492	0	0
<b>Summary for 'DEPT' = 8101 (20 detail records)</b>												
Sum	1015	4016	0	17998	490	0	0	255	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (290 detail records)</b>												
Sum	9590	34949	0	321851	5133	3554	26161	20967	29428	14492	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00196 (290 detail records)</b>											
Sum	9590	34949	0	321851	5133	3554	26161	20967	29428	14492	0	0



# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>FUND 00202</b>												
<b>Summary for 'DEPT' = 0000 (55 detail records)</b>												
Sum	13	1	0	47160	2513	3694	8160	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (55 detail records)</b>												
Sum	13	1	0	47160	2513	3694	8160	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00202 (55 detail records)</b>											
Sum	13	1	0	47160	2513	3694	8160	0	0	0	0	0
<b>FUND 00203</b>												
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	302	0	19	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3151 (115 detail records)</b>												
Sum	17099	23282	0	81080	1116	1333	6725	4533	1067	29928	2145	0
<b>Summary for 'DC_GRANT' = 00000 (120 detail records)</b>												
Sum	17099	23282	0	81382	1116	1352	6725	4533	1067	29928	2145	0
<b>FUND</b>	<b>Summary for 'FUND' = 00203 (120 detail records)</b>											
Sum	17099	23282	0	81382	1116	1352	6725	4533	1067	29928	2145	0
<b>FUND 00204</b>												
<b>Summary for 'DEPT' = 4031 (40 detail records)</b>												
Sum	376	1549	0	15299	166	0	603	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (40 detail records)</b>												
Sum	376	1549	0	15299	166	0	603	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>FUND</b> <b>Summary for 'FUND' = 00204 (40 detail records)</b>												
<b>Sum</b>	376	1549	0	15299	166	0	603	0	0	0	0	0
<b>FUND</b> <b>00466</b>												
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>												
<b>Sum</b>	4	41	0	14968	374	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00370 (20 detail records)</b>												
<b>Sum</b>	4	41	0	14968	374	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
<b>Sum</b>	0	0	0	4700	0	229	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00384 (10 detail records)</b>												
<b>Sum</b>	0	0	0	4700	0	229	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
<b>Sum</b>	347	204	0	2107	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 02016 (5 detail records)</b>												
<b>Sum</b>	347	204	0	2107	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
<b>Sum</b>	0	0	0	17354	419	0	8227	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 02020 (10 detail records)</b>												
<b>Sum</b>	0	0	0	17354	419	0	8227	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
<b>Sum</b>	0	0	0	0	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 04110 (5 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	3652	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 04113 (5 detail records)</b>												
Sum	0	0	0	3652	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (270 detail records)</b>												
Sum	493	1022	0	77079	143	2581	2218	223	0	0	0	0
<b>Summary for 'DC_GRANT' = 05304 (270 detail records)</b>												
Sum	493	1022	0	77079	143	2581	2218	223	0	0	0	0
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	362	0	11020	15270	7	3509	0	2697	9364	4979	0	0
<b>Summary for 'DC_GRANT' = 05311 (25 detail records)</b>												
Sum	362	0	11020	15270	7	3509	0	2697	9364	4979	0	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>												
Sum	4318	1162	10102	46898	0	2393	0	3479	31113	0	46588	0
<b>Summary for 'DC_GRANT' = 05600 (30 detail records)</b>												
Sum	4318	1162	10102	46898	0	2393	0	3479	31113	0	46588	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	496	167	254	5490	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06024 (10 detail records)</b>												
Sum	496	167	254	5490	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	10212	1583	0	21516	827	0	0	1561	0	0	0	0
<b>Summary for 'DC_GRANT' = 06030 (25 detail records)</b>												
Sum	10212	1583	0	21516	827	0	0	1561	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	18051	0	0	0	0	0	4480	0	0
<b>Summary for 'DC_GRANT' = 06032 (10 detail records)</b>												
Sum	0	0	0	18051	0	0	0	0	0	4480	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	23	1	0	2303	0	15	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06035 (5 detail records)</b>												
Sum	23	1	0	2303	0	15	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	51	49	0	1032	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06036 (5 detail records)</b>												
Sum	51	49	0	1032	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>												
Sum	331	388	0	11668	942	248	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06037 (20 detail records)</b>												
Sum	331	388	0	11668	942	248	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>												
Sum	2141	642	3354	32909	535	1265	345	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 06206 (30 detail records)</b>												
Sum	2141	642	3354	32909	535	1265	345	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	7	1	0	2367	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06207 (10 detail records)</b>												
Sum	7	1	0	2367	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	10841	517	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06208 (10 detail records)</b>												
Sum	0	0	0	10841	517	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06603 (10 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	1714	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06609 (5 detail records)</b>												
Sum	0	0	0	1714	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>												
Sum	1431	3503	0	21847	326	0	5776	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06614 (30 detail records)</b>												
Sum	1431	3503	0	21847	326	0	5776	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	539	77	0	5375	0	0	613	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06900 (5 detail records)</b>												
Sum	539	77	0	5375	0	0	613	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	2	0	3040	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07017 (5 detail records)</b>												
Sum	0	2	0	3040	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (380 detail records)</b>												
Sum	16874	14167	0	273203	7452	18216	17219	18498	15783	19533	0	0
<b>Summary for 'DC_GRANT' = 07108 (380 detail records)</b>												
Sum	16874	14167	0	273203	7452	18216	17219	18498	15783	19533	0	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>												
Sum	817	1323	0	18253	1091	0	4695	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07116 (20 detail records)</b>												
Sum	817	1323	0	18253	1091	0	4695	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	201	181	0	1630	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07125 (5 detail records)</b>												
Sum	201	181	0	1630	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (55 detail records)</b>												
Sum	0	0	0	42564	1073	0	1488	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 07127 (55 detail records)</b>												
Sum	0	0	42564	1073	0	1488	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>												
Sum	2240	1091	23044	586	3276	1285	433	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07129 (35 detail records)</b>												
Sum	2240	1091	23044	586	3276	1285	433	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>												
Sum	7605	5709	10133	971	2435	3668	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07201 (75 detail records)</b>												
Sum	7605	5709	10133	971	2435	3668	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (115 detail records)</b>												
Sum	55	134	82764	1044	3096	6293	5752	11220	0	0	0	0
<b>Summary for 'DC_GRANT' = 08071 (115 detail records)</b>												
Sum	55	134	82764	1044	3096	6293	5752	11220	0	0	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
Sum	125	348	4068	138	470	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08200 (15 detail records)</b>												
Sum	125	348	4068	138	470	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (85 detail records)</b>												
Sum	1931	3986	45098	633	2886	0	2762	822	8952	0	0	0
<b>Summary for 'DC_GRANT' = 08301 (85 detail records)</b>												
Sum	1931	3986	45098	633	2886	0	2762	822	8952	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (55 detail records)</b>												
Sum	317	253	0	49633	1703	2569	7410	2891	2417	0	0	0
<b>Summary for 'DC_GRANT' = 08302 (55 detail records)</b>												
Sum	317	253	0	49633	1703	2569	7410	2891	2417	0	0	0
<b>Summary for 'DEPT' = 0000 (70 detail records)</b>												
Sum	19	8	0	37828	1418	1819	1734	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08400 (70 detail records)</b>												
Sum	19	8	0	37828	1418	1819	1734	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (85 detail records)</b>												
Sum	61	20	0	58204	1913	6304	2923	3063	0	0	0	0
<b>Summary for 'DC_GRANT' = 08701 (85 detail records)</b>												
Sum	61	20	0	58204	1913	6304	2923	3063	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>												
Sum	179	1134	0	20540	1477	1099	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08703 (35 detail records)</b>												
Sum	179	1134	0	20540	1477	1099	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (130 detail records)</b>												
Sum	757	1736	0	81729	670	1420	0	5176	0	0	0	0
<b>Summary for 'DC_GRANT' = 08706 (130 detail records)</b>												
Sum	757	1736	0	81729	670	1420	0	5176	0	0	0	0
<b>Summary for 'DEPT' = 0000 (95 detail records)</b>												
Sum	151	907	0	42409	1214	7391	1106	0	5752	0	0	0



# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 08707 (95 detail records)</b>												
Sum	151	907	0	42409	1214	7391	1106	0	5752	0	0	0
<b>Summary for 'DEPT' = 0000 (120 detail records)</b>												
Sum	865	922	0	39697	503	4350	1056	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08708 (120 detail records)</b>												
Sum	865	922	0	39697	503	4350	1056	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	2663	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08712 (5 detail records)</b>												
Sum	0	0	0	2663	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	3742	406	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08713 (10 detail records)</b>												
Sum	0	0	0	3742	406	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	2057	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08720 (5 detail records)</b>												
Sum	0	0	0	2057	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (80 detail records)</b>												
Sum	527	227	0	51151	0	4192	2754	0	0	2649	0	0
<b>Summary for 'DC_GRANT' = 08723 (80 detail records)</b>												
Sum	527	227	0	51151	0	4192	2754	0	0	2649	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	1491	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08725 (10 detail records)</b>												
Sum	0	0	1491	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	4208	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08744 (10 detail records)</b>												
Sum	0	0	4208	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	92	13	2437	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08746 (5 detail records)</b>												
Sum	92	13	2437	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	6329	0	828	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08752 (5 detail records)</b>												
Sum	0	0	6329	0	828	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08753 (5 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (40 detail records)</b>												
Sum	10	73	12499	1820	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 08756 (40 detail records)</b>												
Sum	10	73	0	12499	1820	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>												
Sum	89	271	0	21420	378	0	0	0	922	0	0	0
<b>Summary for 'DC_GRANT' = 08907 (35 detail records)</b>												
Sum	89	271	0	21420	378	0	0	0	922	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	4985	0	0	0	376	0	0	0	0
<b>Summary for 'DC_GRANT' = 09384 (10 detail records)</b>												
Sum	0	0	0	4985	0	0	0	376	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	2926	4219	0	7682	0	0	0	0	0	16768	0	0
<b>Summary for 'DC_GRANT' = 09385 (5 detail records)</b>												
Sum	2926	4219	0	7682	0	0	0	0	0	16768	0	0
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	429	1435	0	18265	0	0	0	8307	0	0	0	0
<b>Summary for 'DC_GRANT' = 09386 (25 detail records)</b>												
Sum	429	1435	0	18265	0	0	0	8307	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	12818	0	0	6594	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 09387 (5 detail records)</b>												
Sum	0	0	0	12818	0	0	6594	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>													
Sum	0	0	0	8187	1207	0	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 09388 (5 detail records)</b>													
Sum	0	0	0	8187	1207	0	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (45 detail records)</b>													
Sum	283	250	0	38328	1016	0	7844	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 65502 (45 detail records)</b>													
Sum	283	250	0	38328	1016	0	7844	0	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>													
Sum	0	0	0	5431	88	0	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 65503 (15 detail records)</b>													
Sum	0	0	0	5431	88	0	0	0	0	0	0	0	
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>													
Sum	0	0	0	14451	0	0	0	5606	0	0	0	0	
<b>Summary for 'DC_GRANT' = 65506 (10 detail records)</b>													
Sum	0	0	0	14451	0	0	0	5606	0	0	0	0	
<b>FUND</b>	<b>Summary for 'FUND' = 00466 (2265 detail records)</b>												
Sum	57308	47249	24730	1369122	30891	70591	83248	60824	77393	57361	46588	0	0
<b>FUND</b>	<b>00467</b>												
<b>Summary for 'DEPT' = 0000 (130 detail records)</b>													
Sum	1253	2707	0	65923	1004	8179	1166	1416	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 08001 (130 detail records)</b>												
Sum	1253	2707	0	65923	1004	8179	1166	1416	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00467 (130 detail records)</b>											
Sum	1253	2707	0	65923	1004	8179	1166	1416	0	0	0	0
<b>FUND</b>	<b>00468</b>											
<b>Summary for 'DEPT' = 0000 (375 detail records)</b>												
Sum	11028	6860	0	21981	4768	18495	19938	3433	0	1492	9461	0
<b>Summary for 'DC_GRANT' = 07500 (375 detail records)</b>												
Sum	11028	6860	0	21981	4768	18495	19938	3433	0	1492	9461	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>												
Sum	70	106	0	0	54	0	686	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07502 (30 detail records)</b>												
Sum	70	106	0	0	54	0	686	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07506 (5 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>												
Sum	4628	2963	0	0	1072	4791	11804	1041	0	0	0	0
<b>Summary for 'DC_GRANT' = 07509 (75 detail records)</b>												
Sum	4628	2963	0	0	1072	4791	11804	1041	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00468 (485 detail records)</b>											
Sum	15726	9929	0	21981	5894	23286	32428	4474	0	1492	9461	0

# COMPENSATED ABSENCES AS OF 9/25/20

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>FUND</b>		<b>00470</b>											
<b>Summary for 'DEPT' = 6010 (35 detail records)</b>													
Sum	91	1	0	14293	371	115	0	0	0	0	0	0	
<b>Summary for 'DC_GRANT' = 00000 (35 detail records)</b>													
Sum	91	1	0	14293	371	115	0	0	0	0	0	0	
<b>FUND</b>	<b>Summary for 'FUND' = 00470 (35 detail records)</b>												
Sum	91	1	0	14293	371	115	0	0	0	0	0	0	
<b>FUND</b>		<b>00532</b>											
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>													
Sum	3909	265	0	15117	393	0	0	3279	0	0	0	0	
<b>Summary for 'DC_GRANT' = 00000 (15 detail records)</b>													
Sum	3909	265	0	15117	393	0	0	3279	0	0	0	0	
<b>FUND</b>	<b>Summary for 'FUND' = 00532 (15 detail records)</b>												
Sum	3909	265	0	15117	393	0	0	3279	0	0	0	0	
<b>GRAND TOTAL</b>													
	\$2,211,498	\$2,060,638	\$1,021,801	\$19,629,476	\$460,464	\$1,057,786	\$1,218,437	\$1,536,042	\$2,095,315	\$1,662,237	\$554,644	\$76,543	\$0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>FUND</b>	<b>00105</b>											
<b>Summary for 'DEPT' = 2510 (35 detail records)</b>												
Sum	434	1003	0	10648	164	0	0	2780	0	0	0	0
<b>Summary for 'DEPT' = 2520 (30 detail records)</b>												
Sum	922	1948	0	11062	0	0	1533	0	0	0	0	0
<b>Summary for 'DEPT' = 2530 (190 detail records)</b>												
Sum	1115	10375	0	100547	1723	8184	15178	9368	0	0	0	0
<b>Summary for 'DEPT' = 2540 (125 detail records)</b>												
Sum	2067	15882	0	53511	1089	0	4810	9265	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (380 detail records)</b>												
Sum	4538	29208	0	175768	2976	8184	21521	21413	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00105 (380 detail records)</b>											
Sum	4538	29208	0	175768	2976	8184	21521	21413	0	0	0	0
<b>FUND</b>	<b>00120</b>											
<b>Summary for 'DEPT' = 1010 (25 detail records)</b>												
Sum	0	0	0	10802	715	927	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1011 (25 detail records)</b>												
Sum	5	4	0	22039	336	548	2492	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 1020 (45 detail records)</b>													
Sum	30	22	0	76772	5535	6619	0	0	0	2357	15501	0	0
<b>Summary for 'DEPT' = 1021 (15 detail records)</b>													
Sum	0	0	0	20791	1150	3024	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 1022 (695 detail records)</b>													
Sum	37561	118624	0	318004	7021	22346	28439	1954	40355	6394	39469	0	0
<b>Summary for 'DEPT' = 1023 (20 detail records)</b>													
Sum	42	78	0	25684	272	0	0	0	21202	0	1186	0	0
<b>Summary for 'DEPT' = 1024 (60 detail records)</b>													
Sum	751	1897	0	21977	581	30	25	4392	257	0	104	0	0
<b>Summary for 'DEPT' = 1027 (80 detail records)</b>													
Sum	524	588	0	45993	880	0	923	8429	10269	0	0	0	0
<b>Summary for 'DEPT' = 1035 (1130 detail records)</b>													
Sum	6142	6742	0	353087	17835	34478	27173	23007	5807	0	0	0	0
<b>Summary for 'DEPT' = 1040 (110 detail records)</b>													
Sum	5396	3753	0	78763	2092	0	2294	5761	9198	23003	0	0	0



# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 1050 (75 detail records)</b>												
Sum	54	75	0	36288	997	5976	1957	0	0	0	0	0
<b>Summary for 'DEPT' = 1060 (25 detail records)</b>												
Sum	0	0	0	27209	995	0	11146	28286	0	0	0	0
<b>Summary for 'DEPT' = 1070 (475 detail records)</b>												
Sum	8082	13248	0	258955	8835	22385	23012	50348	45958	35187	0	0
<b>Summary for 'DEPT' = 1080 (70 detail records)</b>												
Sum	1820	963	0	30330	1094	2591	0	1293	0	0	0	0
<b>Summary for 'DEPT' = 1082 (20 detail records)</b>												
Sum	670	286	0	11076	0	0	1186	0	0	0	0	0
<b>Summary for 'DEPT' = 1110 (20 detail records)</b>												
Sum	4	0	0	16761	237	1975	195	0	0	0	0	0
<b>Summary for 'DEPT' = 1210 (205 detail records)</b>												
Sum	1840	6846	0	108591	3806	3752	669	14072	10549	47556	0	0
<b>Summary for 'DEPT' = 2050 (40 detail records)</b>												
Sum	0	5	0	4960	0	594	0	694	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 2060 (20 detail records)</b>												
Sum	224	1168	0	11165	0	2207	0	0	0	0	0	0
<b>Summary for 'DEPT' = 2070 (75 detail records)</b>												
Sum	131	190	0	28259	359	3194	0	5806	2808	317	0	0
<b>Summary for 'DEPT' = 3110 (55 detail records)</b>												
Sum	230	396	47	49917	1877	5267	0	0	19440	28543	0	40957
<b>Summary for 'DEPT' = 3113 (45 detail records)</b>												
Sum	4101	492	7523	46524	147	3835	0	8838	15010	22774	0	0
<b>Summary for 'DEPT' = 3121 (35 detail records)</b>												
Sum	57	102	0	72508	1915	0	0	0	26647	69211	20235	0
<b>Summary for 'DEPT' = 3122 (55 detail records)</b>												
Sum	9833	1747	14768	33334	14	2481	3398	3127	27765	0	0	0
<b>Summary for 'DEPT' = 3123 (50 detail records)</b>												
Sum	28708	126	36631	40607	0	215	8057	16257	10339	0	39417	0
<b>Summary for 'DEPT' = 3124 (115 detail records)</b>												
Sum	3413	8314	0	54311	1042	3208	4661	0	22468	6665	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 3125 (165 detail records)</b>													
Sum	49198	12542	82	116131	1810	7368	15742	4455	15804	11011	18414	15345	0
<b>Summary for 'DEPT' = 3126 (10 detail records)</b>													
Sum	23	4	0	3424	0	0	0	0	178	0	0	0	0
<b>Summary for 'DEPT' = 3128 (210 detail records)</b>													
Sum	7334	10364	0	73357	501	7180	3370	3508	4446	0	0	0	0
<b>Summary for 'DEPT' = 3129 (455 detail records)</b>													
Sum	80781	40	91993	326514	6060	12315	10645	46649	157928	39984	28618	0	0
<b>Summary for 'DEPT' = 3130 (250 detail records)</b>													
Sum	44620	783	75813	185577	4028	11449	11749	18090	111147	40587	0	0	0
<b>Summary for 'DEPT' = 3131 (65 detail records)</b>													
Sum	11175	410	27725	52828	555	7175	3622	0	25166	45986	31924	0	0
<b>Summary for 'DEPT' = 3132 (30 detail records)</b>													
Sum	20517	6000	14112	25269	666	517	0	0	2882	7199	17136	0	0
<b>Summary for 'DEPT' = 3134 (155 detail records)</b>													
Sum	176558	760	114679	174875	332	4796	12888	21439	166620	96463	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 3136 (10 detail records)</b>													
Sum	10426	0	5186	7425	0	0	0	0	12133	29288	0	0	0
<b>Summary for 'DEPT' = 3137 (610 detail records)</b>													
Sum	196645	4891	373906	449798	12970	27040	23298	60581	158691	198765	29416	0	0
<b>Summary for 'DEPT' = 3140 (45 detail records)</b>													
Sum	2189	268	2760	56148	1670	0	0	8209	78601	0	0	0	0
<b>Summary for 'DEPT' = 3141 (1675 detail records)</b>													
Sum	126278	322943	0	607171	18888	24390	33112	50629	53384	15807	0	0	0
<b>Summary for 'DEPT' = 3142 (875 detail records)</b>													
Sum	54760	127589	0	326798	5152	18388	14183	19064	50758	23840	0	0	0
<b>Summary for 'DEPT' = 3147 (915 detail records)</b>													
Sum	87887	128480	33294	348603	5413	25865	15392	51623	50489	20825	48886	0	0
<b>Summary for 'DEPT' = 3148 (1370 detail records)</b>													
Sum	88139	275754	0	547322	11187	30387	30704	31254	36566	17021	0	0	0
<b>Summary for 'DEPT' = 3150 (1370 detail records)</b>													
Sum	137051	133370	88433	591217	10479	59530	80261	101352	127924	56773	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 3152 (220 detail records)</b>													
Sum	14180	8393	0	109906	1888	4318	11703	3499	27171	3647	0	0	0
<b>Summary for 'DEPT' = 3153 (100 detail records)</b>													
Sum	5706	16027	0	60307	2351	6744	224	10062	11544	0	0	0	0
<b>Summary for 'DEPT' = 3155 (685 detail records)</b>													
Sum	50338	135074	0	294409	11213	27294	17748	69909	19565	0	0	0	0
<b>Summary for 'DEPT' = 3210 (140 detail records)</b>													
Sum	1050	281	3697	79545	972	9508	705	21789	0	0	0	0	0
<b>Summary for 'DEPT' = 3220 (100 detail records)</b>													
Sum	8783	2000	31387	49342	238	2921	2222	339	276	5700	0	0	0
<b>Summary for 'DEPT' = 3230 (90 detail records)</b>													
Sum	1085	198	1102	66066	0	1522	6374	3644	27319	9964	11542	0	0
<b>Summary for 'DEPT' = 3240 (125 detail records)</b>													
Sum	11256	6580	40912	107943	429	3183	20115	33126	33292	0	0	0	0
<b>Summary for 'DEPT' = 3250 (100 detail records)</b>													
Sum	1836	481	4167	38726	2380	138	0	0	19174	13373	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 3311 (315 detail records)</b>												
Sum	150	78	0	180464	7982	11733	30008	24474	15623	120	0	0
<b>Summary for 'DEPT' = 3312 (250 detail records)</b>												
Sum	9160	12597	0	266979	7848	27853	9003	26405	58639	224678	0	0
<b>Summary for 'DEPT' = 3313 (15 detail records)</b>												
Sum	0	0	0	21874	0	0	4298	9444	0	0	0	0
<b>Summary for 'DEPT' = 3330 (90 detail records)</b>												
Sum	3328	21381	0	54144	1110	1630	8448	0	7131	0	0	0
<b>Summary for 'DEPT' = 3340 (180 detail records)</b>												
Sum	963	21961	1423	54271	937	3774	2723	6947	0	0	0	0
<b>Summary for 'DEPT' = 3341 (25 detail records)</b>												
Sum	37	35	0	29041	972	2701	4152	0	0	0	0	0
<b>Summary for 'DEPT' = 3342 (25 detail records)</b>												
Sum	398	665	237	26162	5	0	9037	0	0	0	0	0
<b>Summary for 'DEPT' = 3343 (20 detail records)</b>												
Sum	631	2998	827	9269	207	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 4011 (2205 detail records)</b>													
Sum	117719	13728	83447	1793834	49265	108961	114757	56665	108952	33088	0	0	0
<b>Summary for 'DEPT' = 4013 (5 detail records)</b>													
Sum	0	0	0	3981	0	0	2642	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4014 (25 detail records)</b>													
Sum	1532	929	0	14931	33	44	799	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4015 (15 detail records)</b>													
Sum	770	417	0	4426	95	78	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4020 (1045 detail records)</b>													
Sum	17682	23181	0	416629	8186	14253	18875	47675	19260	8509	34054	0	0
<b>Summary for 'DEPT' = 4031 (865 detail records)</b>													
Sum	4083	4056	0	230134	3260	9299	9206	9323	5239	0	2812	0	0
<b>Summary for 'DEPT' = 4032 (80 detail records)</b>													
Sum	148	81	0	19358	100	3058	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4033 (55 detail records)</b>													
Sum	25	31	0	16316	109	662	2892	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4040 (600 detail records)</b>												
Sum	1289	2749	0	569648	13926	35836	46273	59347	35308	669	0	0
<b>Summary for 'DEPT' = 4051 (10 detail records)</b>												
Sum	534	1786	0	15859	0	0	0	2720	0	0	0	0
<b>Summary for 'DEPT' = 4056 (180 detail records)</b>												
Sum	184	355	0	107639	1254	9265	10831	25707	18830	11757	0	0
<b>Summary for 'DEPT' = 4060 (40 detail records)</b>												
Sum	44	83	0	14916	529	0	0	1487	0	0	0	0
<b>Summary for 'DEPT' = 4071 (60 detail records)</b>												
Sum	0	0	0	1518	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4110 (15 detail records)</b>												
Sum	0	0	0	17727	0	5011	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4115 (15 detail records)</b>												
Sum	0	0	0	22593	0	0	0	24801	0	0	0	0
<b>Summary for 'DEPT' = 4120 (15 detail records)</b>												
Sum	0	0	0	11359	0	6117	0	0	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4125 (15 detail records)</b>												
Sum	0	0	0	14877	0	4008	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4130 (10 detail records)</b>												
Sum	0	0	0	4630	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4135 (15 detail records)</b>												
Sum	0	0	0	20344	0	0	0	3464	9532	0	0	0
<b>Summary for 'DEPT' = 4140 (20 detail records)</b>												
Sum	73	836	0	13986	1702	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4145 (15 detail records)</b>												
Sum	0	0	0	5684	454	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4150 (15 detail records)</b>												
Sum	0	0	0	11005	0	827	0	0	0	864	0	0
<b>Summary for 'DEPT' = 4155 (15 detail records)</b>												
Sum	0	0	0	11994	572	0	0	0	0	3596	0	0
<b>Summary for 'DEPT' = 4160 (15 detail records)</b>												
Sum	0	0	0	20124	0	0	0	6007	16544	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4165 (15 detail records)</b>												
Sum	0	0	0	19169	0	884	3023	0	0	0	0	0
<b>Summary for 'DEPT' = 4170 (15 detail records)</b>												
Sum	0	0	0	13876	0	0	0	1293	5636	0	0	0
<b>Summary for 'DEPT' = 4175 (10 detail records)</b>												
Sum	0	0	0	6419	255	1662	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4180 (20 detail records)</b>												
Sum	177	268	0	17315	0	2562	146	2646	0	0	0	0
<b>Summary for 'DEPT' = 4210 (20 detail records)</b>												
Sum	0	0	0	4822	302	0	7827	0	0	0	0	0
<b>Summary for 'DEPT' = 4215 (20 detail records)</b>												
Sum	0	0	0	19471	606	0	15488	0	0	0	0	0
<b>Summary for 'DEPT' = 4220 (20 detail records)</b>												
Sum	0	0	0	15813	1178	1138	0	0	8277	0	0	0
<b>Summary for 'DEPT' = 4225 (20 detail records)</b>												
Sum	0	0	0	30994	0	0	18342	0	5807	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4230 (20 detail records)</b>												
Sum	0	0	12706	0	641	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4235 (20 detail records)</b>												
Sum	0	0	17322	301	270	0	632	0	0	0	0	0
<b>Summary for 'DEPT' = 4240 (20 detail records)</b>												
Sum	0	0	23874	0	814	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4310 (25 detail records)</b>												
Sum	0	0	8152	0	250	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4320 (25 detail records)</b>												
Sum	0	0	35344	0	1094	0	14375	6899	0	0	0	0
<b>Summary for 'DEPT' = 4401 (15 detail records)</b>												
Sum	0	0	11012	1289	0	0	1270	0	0	0	0	0
<b>Summary for 'DEPT' = 4402 (15 detail records)</b>												
Sum	0	0	20684	0	0	0	3016	0	38537	0	0	0
<b>Summary for 'DEPT' = 4403 (15 detail records)</b>												
Sum	0	0	14800	0	2739	0	4458	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DEPT' = 4404 (15 detail records)</b>													
Sum	0	0	0	11194	270	0	0	0	0	9668	0	0	0
<b>Summary for 'DEPT' = 4405 (15 detail records)</b>													
Sum	0	0	0	13793	0	0	4140	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4406 (15 detail records)</b>													
Sum	0	0	0	14187	0	0	330	3096	0	0	0	0	0
<b>Summary for 'DEPT' = 4407 (15 detail records)</b>													
Sum	0	0	0	1450	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4410 (15 detail records)</b>													
Sum	0	0	0	10457	0	1996	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4415 (15 detail records)</b>													
Sum	0	0	0	15255	0	0	3033	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4420 (15 detail records)</b>													
Sum	0	0	0	16567	0	2162	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4425 (15 detail records)</b>													
Sum	0	0	0	12212	0	0	0	1460	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4430 (15 detail records)</b>												
Sum	0	0	8619	0	0	0	1801	0	0	0	0	0
<b>Summary for 'DEPT' = 4435 (15 detail records)</b>												
Sum	0	0	3408	0	0	0	447	0	0	0	0	0
<b>Summary for 'DEPT' = 4440 (15 detail records)</b>												
Sum	0	0	10388	391	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4445 (15 detail records)</b>												
Sum	0	0	13050	0	0	1841	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4450 (15 detail records)</b>												
Sum	0	0	11968	0	0	726	0	13315	0	0	0	0
<b>Summary for 'DEPT' = 4455 (15 detail records)</b>												
Sum	0	0	2760	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4460 (55 detail records)</b>												
Sum	0	0	81054	3721	0	11990	15440	8812	0	0	0	0
<b>Summary for 'DEPT' = 4461 (235 detail records)</b>												
Sum	15724	26393	80470	280	442	4110	5087	10556	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4465 (20 detail records)</b>												
Sum	0	0	29965	96	0	0	4651	331	0	55795	0	0
<b>Summary for 'DEPT' = 4470 (10 detail records)</b>												
Sum	295	35	7998	114	0	641	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4501 (15 detail records)</b>												
Sum	0	0	11616	0	5495	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4502 (15 detail records)</b>												
Sum	0	0	9604	0	0	0	2226	0	0	0	0	0
<b>Summary for 'DEPT' = 4503 (15 detail records)</b>												
Sum	0	0	9560	0	2444	0	617	0	0	0	0	0
<b>Summary for 'DEPT' = 4504 (20 detail records)</b>												
Sum	0	76	10861	808	0	0	5166	0	0	0	0	0
<b>Summary for 'DEPT' = 4505 (15 detail records)</b>												
Sum	0	0	7920	0	0	0	5066	0	0	0	0	0
<b>Summary for 'DEPT' = 4601 (15 detail records)</b>												
Sum	0	0	17240	0	1938	0	0	0	0	0	13949	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4602 (15 detail records)</b>												
Sum	0	0	10194	0	176	0	3584	0	0	0	0	0
<b>Summary for 'DEPT' = 4603 (10 detail records)</b>												
Sum	0	0	2146	0	206	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4604 (15 detail records)</b>												
Sum	0	0	13775	0	2507	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4605 (10 detail records)</b>												
Sum	0	0	3295	495	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4606 (15 detail records)</b>												
Sum	0	0	13230	0	38	0	0	16905	0	0	0	0
<b>Summary for 'DEPT' = 4607 (15 detail records)</b>												
Sum	0	0	8958	0	0	0	0	0	0	15018	0	0
<b>Summary for 'DEPT' = 4608 (10 detail records)</b>												
Sum	0	0	3696	0	0	0	0	1102	0	0	0	0
<b>Summary for 'DEPT' = 4609 (10 detail records)</b>												
Sum	0	0	6850	700	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4610 (10 detail records)</b>												
Sum	0	0	0	1257	0	248	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4611 (15 detail records)</b>												
Sum	0	0	0	7453	0	2177	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4615 (10 detail records)</b>												
Sum	0	0	0	1554	0	0	179	0	0	0	0	0
<b>Summary for 'DEPT' = 4616 (15 detail records)</b>												
Sum	0	0	0	8839	0	1328	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4620 (15 detail records)</b>												
Sum	455	358	0	6130	24	1795	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4701 (35 detail records)</b>												
Sum	1608	4756	0	17922	765	907	0	477	0	0	0	0
<b>Summary for 'DEPT' = 4702 (35 detail records)</b>												
Sum	4458	6113	0	19559	632	1246	102	0	0	0	0	0
<b>Summary for 'DEPT' = 4703 (50 detail records)</b>												
Sum	1672	882	0	35240	4	1187	0	0	18828	0	0	0



# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4704 (40 detail records)</b>												
Sum	21	7	0	18947	861	0	1343	0	0	0	0	0
<b>Summary for 'DEPT' = 4705 (15 detail records)</b>												
Sum	0	0	0	15295	0	0	7928	0	0	0	0	0
<b>Summary for 'DEPT' = 4811 (65 detail records)</b>												
Sum	71	122	0	13556	0	1965	326	0	0	0	0	0
<b>Summary for 'DEPT' = 4812 (40 detail records)</b>												
Sum	503	678	0	7670	0	150	0	0	0	0	0	0
<b>Summary for 'DEPT' = 4821 (45 detail records)</b>												
Sum	1699	1276	0	8851	0	2741	2369	6932	0	0	0	0
<b>Summary for 'DEPT' = 4822 (45 detail records)</b>												
Sum	3544	9062	0	20436	0	2585	0	15045	0	0	0	0
<b>Summary for 'DEPT' = 4831 (60 detail records)</b>												
Sum	10762	12795	0	21164	331	1204	0	3319	0	14335	0	0
<b>Summary for 'DEPT' = 4832 (50 detail records)</b>												
Sum	298	1520	0	9868	0	141	90	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4841 (45 detail records)</b>												
Sum	5707	12241	0	16020	0	508	1192	315	0	0	0	0
<b>Summary for 'DEPT' = 4842 (40 detail records)</b>												
Sum	3296	1256	0	11334	110	181	481	0	0	0	0	0
<b>Summary for 'DEPT' = 4851 (45 detail records)</b>												
Sum	1387	1013	0	15330	369	1310	0	0	10710	0	0	0
<b>Summary for 'DEPT' = 4852 (55 detail records)</b>												
Sum	288	462	0	17289	88	1616	2332	0	0	0	0	0
<b>Summary for 'DEPT' = 5110 (1080 detail records)</b>												
Sum	129978	54933	0	688148	16161	30143	42063	67070	139579	54521	43482	0
<b>Summary for 'DEPT' = 5114 (1100 detail records)</b>												
Sum	496580	156692	0	417555	11730	27836	14024	22059	9522	0	0	0
<b>Summary for 'DEPT' = 5115 (185 detail records)</b>												
Sum	31078	11980	0	66578	1861	2286	0	4348	9125	0	0	0
<b>Summary for 'DEPT' = 5116 (200 detail records)</b>												
Sum	1469	2904	0	106365	4016	4370	17715	1384	7686	10351	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 5117 (285 detail records)</b>												
Sum	21162	11287	0	140816	2357	13016	4493	24906	0	15501	0	0
<b>Summary for 'DEPT' = 5118 (330 detail records)</b>												
Sum	22030	10619	0	129714	4875	10330	10173	5780	0	0	0	0
<b>Summary for 'DEPT' = 5119 (145 detail records)</b>												
Sum	1825	3615	0	39095	294	581	1774	0	0	0	0	0
<b>Summary for 'DEPT' = 5210 (35 detail records)</b>												
Sum	2014	98	0	25836	7	146	0	0	6895	8188	0	0
<b>Summary for 'DEPT' = 5211 (60 detail records)</b>												
Sum	16890	2391	0	25937	1094	0	3576	0	0	14633	0	0
<b>Summary for 'DEPT' = 5212 (95 detail records)</b>												
Sum	2031	3188	0	42891	1109	3548	4797	20077	530	0	0	0
<b>Summary for 'DEPT' = 5213 (105 detail records)</b>												
Sum	846	512	0	74192	868	1240	1415	2464	14608	0	0	0
<b>Summary for 'DEPT' = 5214 (45 detail records)</b>												
Sum	101	6	0	5820	0	7	66	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 5215 (95 detail records)</b>												
Sum	193	361	0	34721	519	3763	0	1812	828	0	0	0
<b>Summary for 'DEPT' = 5216 (120 detail records)</b>												
Sum	319	87	0	83482	1557	5646	23364	14633	28049	0	0	0
<b>Summary for 'DEPT' = 5218 (55 detail records)</b>												
Sum	2	1	0	44106	1976	2127	0	0	32633	0	0	0
<b>Summary for 'DEPT' = 5340 (15 detail records)</b>												
Sum	1230	2190	0	10341	0	684	0	603	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (25325 detail records)</b>												
Sum	2235896	1807022	1054151	13463948	317877	819260	915067	1303506	2110821	1327255	453009	70251
<b>FUND</b>	<b>Summary for 'FUND' = 00120 (25325 detail records)</b>											
Sum	2235896	1807022	1054151	13463948	317877	819260	915067	1303506	2110821	1327255	453009	70251
<b>FUND</b>	<b>00126</b>											
<b>Summary for 'DEPT' = 3330 (60 detail records)</b>												
Sum	4437	11585	0	27448	881	625	1073	605	0	20523	0	0
<b>Summary for 'DC_GRANT' = 00000 (60 detail records)</b>												
Sum	4437	11585	0	27448	881	625	1073	605	0	20523	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00126 (60 detail records)</b>											
Sum	4437	11585	0	27448	881	625	1073	605	0	20523	0	0
<b>FUND</b>	<b>00162</b>											

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 4054 (15 detail records)</b>												
Sum	177	175	0	3119	0	56	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (15 detail records)</b>												
Sum	177	175	0	3119	0	56	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00162 (15 detail records)</b>											
Sum	177	175	0	3119	0	56	0	0	0	0	0	0
<b>FUND</b>	<b>00195</b>											
<b>Summary for 'DEPT' = 1090 (535 detail records)</b>												
Sum	0	0	0	538799	32851	74805	4180	306	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (535 detail records)</b>												
Sum	0	0	0	538799	32851	74805	4180	306	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00195 (535 detail records)</b>											
Sum	0	0	0	538799	32851	74805	4180	306	0	0	0	0
<b>FUND</b>	<b>00196</b>											
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>												
Sum	45	174	0	9561	0	0	0	359	0	0	0	0
<b>Summary for 'DEPT' = 2010 (275 detail records)</b>												
Sum	8283	23818	0	224740	2347	4059	21297	45121	25216	12653	0	0
<b>Summary for 'DC_GRANT' = 00000 (295 detail records)</b>												
Sum	8328	23992	0	234301	2347	4059	21297	45480	25216	12653	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00196 (295 detail records)</b>											
Sum	8328	23992	0	234301	2347	4059	21297	45480	25216	12653	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>FUND</b>	<b>00200</b>											
<b>Summary for 'DEPT' = 4031 (5 detail records)</b>												
Sum	0	0	0	4771	0	1127	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (5 detail records)</b>												
Sum	0	0	0	4771	0	1127	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00200 (5 detail records)</b>											
Sum	0	0	0	4771	0	1127	0	0	0	0	0	0
<b>FUND</b>	<b>00202</b>											
<b>Summary for 'DEPT' = 0000 (65 detail records)</b>												
Sum	-8	378	0	40194	1681	9257	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (65 detail records)</b>												
Sum	-8	378	0	40194	1681	9257	0	0	0	0	0	0
<b>FUND</b>	<b>Summary for 'FUND' = 00202 (65 detail records)</b>											
Sum	-8	378	0	40194	1681	9257	0	0	0	0	0	0
<b>FUND</b>	<b>00203</b>											
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	3	26	0	687	0	20	0	0	0	0	0	0
<b>Summary for 'DEPT' = 3151 (90 detail records)</b>												
Sum	10373	14653	0	51687	709	372	119	1627	1759	39912	0	0
<b>Summary for 'DC_GRANT' = 00000 (95 detail records)</b>												
Sum	10376	14679	0	52374	709	392	119	1627	1759	39912	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>FUND</b> <b>Summary for 'FUND' = 00203 (95 detail records)</b>													
<b>Sum</b>	10376	14679	0	52374	709	392	119	1627	1759	39912	0	0	0
<b>FUND</b>	<b>00204</b>												
<b>Summary for 'DEPT' = 4031 (40 detail records)</b>													
<b>Sum</b>	111	702	0	11611	126	0	383	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (40 detail records)</b>													
<b>Sum</b>	111	702	0	11611	126	0	383	0	0	0	0	0	0
<b>FUND</b> <b>Summary for 'FUND' = 00204 (40 detail records)</b>													
<b>Sum</b>	111	702	0	11611	126	0	383	0	0	0	0	0	0
<b>FUND</b>	<b>00466</b>												
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>													
<b>Sum</b>	0	0	0	9026	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00370 (20 detail records)</b>													
<b>Sum</b>	0	0	0	9026	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>													
<b>Sum</b>	0	0	0	4594	0	500	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00384 (5 detail records)</b>													
<b>Sum</b>	0	0	0	4594	0	500	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>													
<b>Sum</b>	222	219	0	786	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 02016 (5 detail records)</b>													
<b>Sum</b>	222	219	0	786	0	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	14903	324	0	7568	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 02020 (10 detail records)</b>												
Sum	0	0	14903	324	0	7568	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	67	0	24	831	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 02513 (5 detail records)</b>												
Sum	67	0	24	831	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	1097	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 04110 (5 detail records)</b>												
Sum	0	0	0	1097	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	1782	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 04113 (5 detail records)</b>												
Sum	0	0	0	1782	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (250 detail records)</b>												
Sum	372	609	0	58443	175	2959	913	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 05304 (250 detail records)</b>												
Sum	372	609	0	58443	175	2959	913	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>												
Sum	413	0	12418	16211	116	3581	0	0	9963	4588	0	0



# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>Summary for 'DC_GRANT' = 05311 (20 detail records)</b>													
Sum	413	0	12418	16211	116	3581	0	0	9963	4588	0	0	
<b>Summary for 'DEPT' = 0000 (40 detail records)</b>													
Sum	5039	640	21074	52067	0	1988	0	4846	27210	34633	42960	0	1665
<b>Summary for 'DC_GRANT' = 05600 (40 detail records)</b>													
Sum	5039	640	21074	52067	0	1988	0	4846	27210	34633	42960	0	1665
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>													
Sum	744	381	222	1521	0	0	0	0	551	0	0	0	0
<b>Summary for 'DC_GRANT' = 06024 (10 detail records)</b>													
Sum	744	381	222	1521	0	0	0	0	551	0	0	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>													
Sum	421	158	0	1695	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06029 (15 detail records)</b>													
Sum	421	158	0	1695	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>													
Sum	8064	2120	0	16774	748	0	0	1427	29	0	0	0	0
<b>Summary for 'DC_GRANT' = 06030 (20 detail records)</b>													
Sum	8064	2120	0	16774	748	0	0	1427	29	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>													
Sum	0	0	0	14944	0	0	0	0	2465	0	0	0	0
<b>Summary for 'DC_GRANT' = 06032 (5 detail records)</b>													
Sum	0	0	0	14944	0	0	0	0	2465	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	10223	666	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06033 (10 detail records)</b>												
Sum	0	0	10223	666	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	207	155	4327	369	105	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06034 (10 detail records)</b>												
Sum	207	155	4327	369	105	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	53	48	960	0	334	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06035 (5 detail records)</b>												
Sum	53	48	960	0	334	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	22	19	175	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06036 (5 detail records)</b>												
Sum	22	19	175	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (25 detail records)</b>												
Sum	4887	785	6599	21925	821	0	124	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06206 (25 detail records)</b>												
Sum	4887	785	6599	21925	821	0	124	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
Sum	341	21	0	853	127	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 06207 (15 detail records)</b>												
Sum	341	21	0	853	127	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
Sum	1682	0	1983	11687	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06208 (15 detail records)</b>												
Sum	1682	0	1983	11687	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06411 (5 detail records)</b>												
Sum	0	0	0	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	88	24	0	480	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06612 (5 detail records)</b>												
Sum	88	24	0	480	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>												
Sum	1118	2129	0	12049	0	0	4618	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06614 (30 detail records)</b>												
Sum	1118	2129	0	12049	0	0	4618	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	366	309	0	5391	0	0	434	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 06900 (5 detail records)</b>												
Sum	366	309	0	5391	0	0	434	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	101	106	0	3897	278	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07017 (5 detail records)</b>												
Sum	101	106	0	3897	278	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (375 detail records)</b>												
Sum	26146	17510	0	224653	4887	17752	14888	23599	14054	0	12439	0
<b>Summary for 'DC_GRANT' = 07108 (375 detail records)</b>												
Sum	26146	17510	0	224653	4887	17752	14888	23599	14054	0	12439	0
<b>Summary for 'DEPT' = 0000 (20 detail records)</b>												
Sum	656	2148	0	13515	923	2790	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07116 (20 detail records)</b>												
Sum	656	2148	0	13515	923	2790	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	187	273	0	625	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07125 (5 detail records)</b>												
Sum	187	273	0	625	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (60 detail records)</b>												
Sum	0	0	0	30821	813	795	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07127 (60 detail records)</b>												
Sum	0	0	0	30821	813	795	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>												
Sum	579	1295	0	18185	507	3503	145	156	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 07129 (35 detail records)</b>												
Sum	579	1295	0	18185	507	3503	145	156	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	866	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07130 (5 detail records)</b>												
Sum	0	0	0	866	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>												
Sum	8417	5215	0	9788	293	1881	3351	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07201 (75 detail records)</b>												
Sum	8417	5215	0	9788	293	1881	3351	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (85 detail records)</b>												
Sum	60	223	0	49781	1846	0	8287	1562	0	0	0	0
<b>Summary for 'DC_GRANT' = 08071 (85 detail records)</b>												
Sum	60	223	0	49781	1846	0	8287	1562	0	0	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
Sum	552	54	0	1974	154	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08200 (15 detail records)</b>												
Sum	552	54	0	1974	154	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (85 detail records)</b>												
Sum	1060	479	0	30753	1232	1483	1931	0	540	7288	0	0
<b>Summary for 'DC_GRANT' = 08301 (85 detail records)</b>												
Sum	1060	479	0	30753	1232	1483	1931	0	540	7288	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (55 detail records)</b>												
Sum	2718	2546	0	35599	2323	361	5986	2501	2010	0	0	0
<b>Summary for 'DC_GRANT' = 08302 (55 detail records)</b>												
Sum	2718	2546	0	35599	2323	361	5986	2501	2010	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>												
Sum	72	8	0	28916	1943	0	1363	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08400 (75 detail records)</b>												
Sum	72	8	0	28916	1943	0	1363	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (80 detail records)</b>												
Sum	97	69	0	48390	2723	4958	2713	2323	0	0	0	0
<b>Summary for 'DC_GRANT' = 08701 (80 detail records)</b>												
Sum	97	69	0	48390	2723	4958	2713	2323	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>												
Sum	614	1196	0	12155	932	952	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08703 (35 detail records)</b>												
Sum	614	1196	0	12155	932	952	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (130 detail records)</b>												
Sum	1159	1251	0	59570	153	1169	1799	1623	0	0	0	0
<b>Summary for 'DC_GRANT' = 08706 (130 detail records)</b>												
Sum	1159	1251	0	59570	153	1169	1799	1623	0	0	0	0
<b>Summary for 'DEPT' = 0000 (80 detail records)</b>												
Sum	100	727	0	28331	1341	5749	0	0	5031	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 08707 (80 detail records)</b>												
Sum	100	727	0	28331	1341	5749	0	0	5031	0	0	0
<b>Summary for 'DEPT' = 0000 (125 detail records)</b>												
Sum	1481	2044	0	36185	752	5866	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08708 (125 detail records)</b>												
Sum	1481	2044	0	36185	752	5866	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	1571	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08712 (5 detail records)</b>												
Sum	0	0	0	1571	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	719	355	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08713 (10 detail records)</b>												
Sum	0	0	0	719	355	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (65 detail records)</b>												
Sum	2	136	0	36479	0	4087	2074	0	1956	0	0	0
<b>Summary for 'DC_GRANT' = 08723 (65 detail records)</b>												
Sum	2	136	0	36479	0	4087	2074	0	1956	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	2042	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08725 (5 detail records)</b>												
Sum	0	0	0	2042	0	0	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	3681	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08744 (10 detail records)</b>												
Sum	0	0	3681	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	24	78	2119	0	0	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08746 (5 detail records)</b>												
Sum	24	78	2119	0	0	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (35 detail records)</b>												
Sum	39	109	6937	162	0	0	822	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08907 (35 detail records)</b>												
Sum	39	109	6937	162	0	0	822	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	1577	0	0	0	74	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 09384 (10 detail records)</b>												
Sum	0	0	1577	0	0	0	74	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	2758	3977	6515	0	0	0	0	0	15260	0	0	0
<b>Summary for 'DC_GRANT' = 09385 (5 detail records)</b>												
Sum	2758	3977	6515	0	0	0	0	0	15260	0	0	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>												
Sum	1634	3060	13840	0	258	0	6320	0	0	0	0	0



# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%
<b>Summary for 'DC_GRANT' = 09386 (30 detail records)</b>												
Sum	1634	3060	0	13840	0	258	0	6320	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	9552	0	0	6133	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 09387 (5 detail records)</b>												
Sum	0	0	0	9552	0	0	6133	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (5 detail records)</b>												
Sum	0	0	0	6792	955	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 09388 (5 detail records)</b>												
Sum	0	0	0	6792	955	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (45 detail records)</b>												
Sum	1042	3032	0	42299	589	679	7019	0	1180	0	0	0
<b>Summary for 'DC_GRANT' = 65502 (45 detail records)</b>												
Sum	1042	3032	0	42299	589	679	7019	0	1180	0	0	0
<b>Summary for 'DEPT' = 0000 (10 detail records)</b>												
Sum	0	0	0	3093	113	0	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 65503 (10 detail records)</b>												
Sum	0	0	0	3093	113	0	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>												
Sum	274	352	0	13678	0	0	4075	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 65506 (15 detail records)</b>												
Sum	274	352	0	13678	0	0	4075	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>FUND</b>													
<b>Summary for 'FUND' = 00466 (2150 detail records)</b>													
<b>Sum</b>	73878	53505	42320	1047642	26620	61750	73421	45253	64989	61769	55399	0	1665
<b>FUND 00467</b>													
<b>Summary for 'DEPT' = 0000 (130 detail records)</b>													
<b>Sum</b>	1690	6446	0	47217	587	6907	1835	1238	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 08001 (130 detail records)</b>													
<b>Sum</b>	1690	6446	0	47217	587	6907	1835	1238	0	0	0	0	0
<b>FUND</b>													
<b>Summary for 'FUND' = 00467 (130 detail records)</b>													
<b>Sum</b>	1690	6446	0	47217	587	6907	1835	1238	0	0	0	0	0
<b>FUND 00468</b>													
<b>Summary for 'DEPT' = 0000 (390 detail records)</b>													
<b>Sum</b>	9759	5683	0	20648	2703	20516	14766	2887	0	8213	0	0	0
<b>Summary for 'DC_GRANT' = 07500 (390 detail records)</b>													
<b>Sum</b>	9759	5683	0	20648	2703	20516	14766	2887	0	8213	0	0	0
<b>Summary for 'DEPT' = 0000 (30 detail records)</b>													
<b>Sum</b>	41	7	0	0	51	0	551	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07502 (30 detail records)</b>													
<b>Sum</b>	41	7	0	0	51	0	551	0	0	0	0	0	0
<b>Summary for 'DEPT' = 0000 (75 detail records)</b>													
<b>Sum</b>	4818	3380	0	0	658	4340	10636	0	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 07509 (75 detail records)</b>													
<b>Sum</b>	4818	3380	0	0	658	4340	10636	0	0	0	0	0	0

# COMPENSATED ABSENCES AS OF 9/28/19

COUNTY	FED NON LAW	FED LAW	VACATION	SICK 5%	SICK 10%	SICK 15%	SICK 20%	SICK 25%	SICK 30%	SICK 35%	SICK 40%	SICK 45%	
<b>FUND Summary for 'FUND' = 00468 (495 detail records)</b>													
<b>Sum</b>	14618	9070	0	20648	3412	24856	25953	2887	0	8213	0	0	0
<b>FUND 00470</b>													
<b>Summary for 'DEPT' = 6010 (40 detail records)</b>													
<b>Sum</b>	21	1	0	14174	205	80	0	0	0	3169	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (40 detail records)</b>													
<b>Sum</b>	21	1	0	14174	205	80	0	0	0	3169	0	0	0
<b>FUND Summary for 'FUND' = 00470 (40 detail records)</b>													
<b>Sum</b>	21	1	0	14174	205	80	0	0	0	3169	0	0	0
<b>FUND 00532</b>													
<b>Summary for 'DEPT' = 0000 (15 detail records)</b>													
<b>Sum</b>	2908	186	0	10244	315	0	0	2361	0	0	0	0	0
<b>Summary for 'DC_GRANT' = 00000 (15 detail records)</b>													
<b>Sum</b>	2908	186	0	10244	315	0	0	2361	0	0	0	0	0
<b>FUND Summary for 'FUND' = 00532 (15 detail records)</b>													
<b>Sum</b>	2908	186	0	10244	315	0	0	2361	0	0	0	0	0
<b>GRAND TOTAL</b>													
	\$2,356,970	\$1,956,949	\$1,096,471	\$15,692,258	\$390,587	\$1,011,358	\$1,064,849	\$1,424,676	\$2,202,785	\$1,473,494	\$508,408	\$70,251	\$1,665