

TABULATION SHEET				VENDOR #1	
BID NO. 2018-063-6756 Annual Contract for Inspections, Preventive Maintenance and Repair Services on Boilers, Water Storage Heaters, Steam Generators and Related Equipment				Cleaver Brooks Sales and Service	
Buyer: Samuel Cooper (214) 653-6304 samuel.cooper@dallascounty.org				1956 Singleton Boulevard Dallas, Texas 75212 John Adams Tel: 214-878-4708 Fax: 214-631-2129	
ITEM	DESCRIPTION:	ESTIMATED QUANTITY		UNIT PRICE	EXTENSION
	Annual Inspection/Preventative Maintenance Services – Price to include all labor, material, parts, supplies, equipment, travel time, parking transportation, freight, fuel surcharges, reports and assessment charges, as per bid specification requirements				
	Section 1 - PM Services				
1	Equipment Type: Fire Tube Boiler #1 Manufacturer: Cleaver-Brooks Series/Model Number: CBW-200-500-150	1	each	\$5,380.00	\$5,380.00
2	Equipment Type: Fire Tube Boiler #2 Manufacturer: Cleaver Brooks Series/Model Number: CBW 200-500-150	1	each	\$5,380.00	\$5,380.00
3	Equipment Type: Deaerator Manufacturer: Cleaver Brooks Series/Model Number: Spraymasterr SM45P	1	each	\$1,523.00	\$1,523.00
4	Equipment Type: Blow Down Heat Recovery System Manufacturer: Cleaver Brooks Series/Model Number: BHR-9M	1	each	\$125.00	\$125.00
5	Equipment Type: Storage Water Heater Manufacturer: Weben-Jarco Series/Model Number: SWH-4-5	1	each	\$145.00	\$145.00
6	Equipment Type: Storage Water Heater Manufacturer: Weben-Jarco Series/Model Number: SWH 4-5	1	each	\$145.00	\$145.00
7	Equipment Type: Storage Water Heater Manufacturer: Weben-Jarco Series/Model Number: SWH 4-5	1	each	\$145.00	\$145.00
8	Equipment Type: Blow Down Separator Manufacturer: Clever-Brooks Series/Model Number: A56B	1	each	\$125.00	\$125.00

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ITEM	DESCRIPTION:	ESTIMATED QUANTITY		UNIT PRICE	EXTENSION
9	Equipment Type: Fire Tube #1 Manufacturer: Cleaver-Brooks Series/Model Number: CB266X-500	1	each	\$5,380.00	\$5,380.00
10	Equipment Type: Fire Tube #2 Manufacturer: Cleaver-Brooks Series/Model Number: CB266X-500	1	each	\$5,380.00	\$5,380.00
11	Equipment Type: Dearerator Manufacturer: Chicago Heater Series/Model Number:	1	each	\$1,523.00	\$1,523.00
12	Equipment Type: Water Tube #1 Manufacturer: Peerless Series/Model Number: G708FDA-WU	1	each	\$1,055.00	\$1,055.00
13	Equipment Type: Water Tube #2 Manufacturer: Peerless Series/Model Number: LC-08-W/S	1	each	\$1,055.00	\$1,055.00
14	Equipment Type: Water Tube #3 Manufacturer: Weil-McLain Series/Model Number: B-G-588-W-S	1	each	\$1,055.00	\$1,055.00
15	Equipment Type: Fire Tube #4 Manufacturer: Raypak Series/Model Number: H6-0824	1	each	\$570.00	\$570.00
16	Equipment Type: #1 Flexible Water Tube Manufacturer: Cleaver-Brooks Series/Model Number: FLX 700-1200-160	1	each	\$1,605.00	\$1,605.00
17	Equipment Type: #2 Flexible Water Tube Manufacturer: Cleaver-Brooks Series/Model Number: FLX700-1200-160	1	each	\$1,605.00	\$1,605.00
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ITEM	DESCRIPTION:	ESTIMATED QUANTITY		UNIT PRICE	EXTENSION
18	Equipment Type: #3 Flexible Water Tube Manufacturer: Cleaver-Brooks Series/Model Number: FLX 700-1200-160	1	each	\$1,605.00	\$1,605.00
19	Equipment Type: Gas Fire Tube #1 Manufacturer: Lochinvar Series/Model Number: TNA251-100	1	each	\$605.00	\$605.00
20	Equipment Type: Gas Fire Tube #2 Manufacturer: Lochinvar Series/Model Number: TNA251-100	1	each	\$605.00	\$605.00
21	Equipment Type: Fire Tube Manufacturer: Kewanee Series/Model Number: H35-200-G	1	each	\$3,540.00	\$3,540.00
22	Equipment Type: Fire Tube Manufacturer: Kewanee Series/Model Number: H25-20-G	1	each	\$3,540.00	\$3,540.00
23	Equipment Type: Hot Water Generator Manufacturer: Weben-Jarco Series/Model Number: SWW 1.2.3	1	each	\$1,055.00	\$1,055.00
24	Equipment Type: Hot Water Generator Manufacturer: Weben-Jarco Series/Model Number: SWW 1.2.3.	1	each	\$1,055.00	\$1,055.00
25	Equipment Type: Water Tube Manufacturer: Aerco Series/Model Number: NMK 1000	1	each	\$1,523.00	\$1,523.00
26	Equipment Type: Manufacturer: Burnham Series/Model Number: 1113H	1	each	\$1,523.00	\$1,523.00

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ITEM	DESCRIPTION:	ESTIMATED QUANTITY		UNIT PRICE	EXTENSION
27	Equipment Type: Manufacturer: Aerco Series/Model Number: BMK2000	1	each	\$605.00	\$605.00
28	Equipment Type: Manufacturer: Lochinvar Series/Model Number: PRN1300PM	1	each	\$605.00	\$605.00
29	Equipment Type: Manufacturer: Lochinvar Series/Model Number: TX253127	1	each	\$605.00	\$605.00
30	Equipment Type: Manufacturer: Rheem Series/Model Number: TX120786	1	each	\$605.00	\$605.00
31	Equipment Type: Hot Water Boiler Manufacturer: Raypak Series/Model Number: H7-2004	1	each	\$605.00	\$605.00
32	Equipment Type: Hot Water Boiler Manufacturer: Raypak Series/Model Number: H7-2004	1	each	\$605.00	\$605.00
33	Equipment Type: Hot Water Boiler Manufacturer: Lochinvar Series/Model Number: FBN3000	1	each	\$605.00	\$605.00
34	Equipment Type: Hot Water Boiler Manufacturer: Lochinvar Series/Model Number: FBN3000	1	each	\$605.00	\$605.00
35	Equipment Type: Hot Water Boiler Manufacturer: Lochinvar Series/Model Number: FBN3000	1	each	\$605.00	\$605.00
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ITEM	DESCRIPTION:	ESTIMATED QUANTITY		UNIT PRICE	EXTENSION
36	Equipment Type: Hot Water Boiler Manufacturer: Laars Series/Model Number: NTV1700NXX1	1	each	\$605.00	\$605.00
37	Equipment Type: Hot Water Boiler Manufacturer: Laars Series/Model Number: NTV1700NXX1	1	each	\$605.00	\$605.00
38	Equipment Type: Hot Water Boiler Manufacturer: Laars Series/Model Number: NTV1700NXX1	1	each	\$605.00	\$605.00
Preventive Maintenance Services Subtotal					\$54,507.00
	Section 2 - Service Calls (to troubleshoot or diagnose a problem)				
39	Labor Category Type: Normal Routine Request - Monday thru Friday, 7:30 a.m. - 5:00 p.m.				
	Rate Per Hour / Per Person				
		500 Hours		Boiler Mechanic	
				\$90.00	\$45,000.00
				Boiler Technician	
				\$120.00	\$60,000.00

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ITEM	DESCRIPTION:	ESTIMATED QUANTITY	UNIT PRICE	EXTENSION
40	Labor Category Type: Emergency/After Hours/Weekends and Holiday Request			
	Rate Per Hour/Per Person (After 5PM on Weekdays)			
		125 Hours	Boiler Mechanic	
			\$135.00	\$16,875.00
			Boiler Technician	
			\$180.00	\$22,500.00
	Rate Per Hour/Per Person (Saturday)			
		125 Hours	Boiler Mechanic	
			\$135.00	\$16,875.00
			Boiler Technician	
			\$180.00	\$22,500.00
	Rate Per Hour/Per Person (Sunday)			
		125 Hours	Boiler Mechanic	
			\$135.00	\$16,875.00
			Boiler Technician	
			\$180.00	\$22,500.00
	Rate Per Hour/Per Person (Holidays)			
		75 Hours	Boiler Mechanic	
			\$135.00	\$10,125.00
			Boiler Technician	
			\$180.00	\$13,500.00
41	Round Trip/Truck Charge (Flat Fee)	1600 trips	\$50.00	\$80,000.00
	Service Calls/Truck Charges Subtotal			\$326,750.00

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ITEM	DESCRIPTION:	ESTIMATED QUANTITY		UNIT PRICE	EXTENSION
	Section 3 - Mark-up for Parts				
42	Mark-up for Replacement Parts, Supplies and Materials - Total Estimated Dollar Amount: \$5,000			10%	\$5,500.00
	Parts Subtotal				\$5,500.00
	Section 4 - Rental Equipment				
43	Rental Equipment plus markup, if applicable	10 days		Combustion Analyser	
				\$200.00	\$2,000.00
	Rental Equipment Subtotal				\$2,000.00
	Section 5 - Miscellaneous Items				
44	ASME Inspection Fee	10	hrs.	\$155.00	\$1,550.00
	GRAND TOTAL				\$390,307.00