

Budgeted Position Counts by Fund

	2017-18 FTE Count	2018-19 FTE Count	2019-20 FTE Count	2020-21 FTE Count	2021-22 FTE Count	2022-23 FTE Count
Road and Bridge	90	93	90	88	93	94
General Fund	5674	5678	5699	5694	5797	5797
Permanent Improvement	14	13	13	6	4	4
Alternate Dispute Resolution	3	3	3	3	3	3
Major Technology	106	106	112	125	156	149
Major Capital Development	78	77	71	73	77	74
Law Library	7	7	7	7	10	8
TOTAL	5972	5977	5995	5996	6140	6129