

Grant Summary

Dallas County is committed to receiving grant funds to expand and improve departments' programs to serve residents within the county. From the Sheriff's department to our Health & Human Services, departments utilize grants to provide a solution to a need for our community. In addition, Dallas County disburse funds to nonprofits and other entities to provide needed services. For FY2023, Dallas County has received a total of \$ 336,402,640 from grants to create a thriving community.

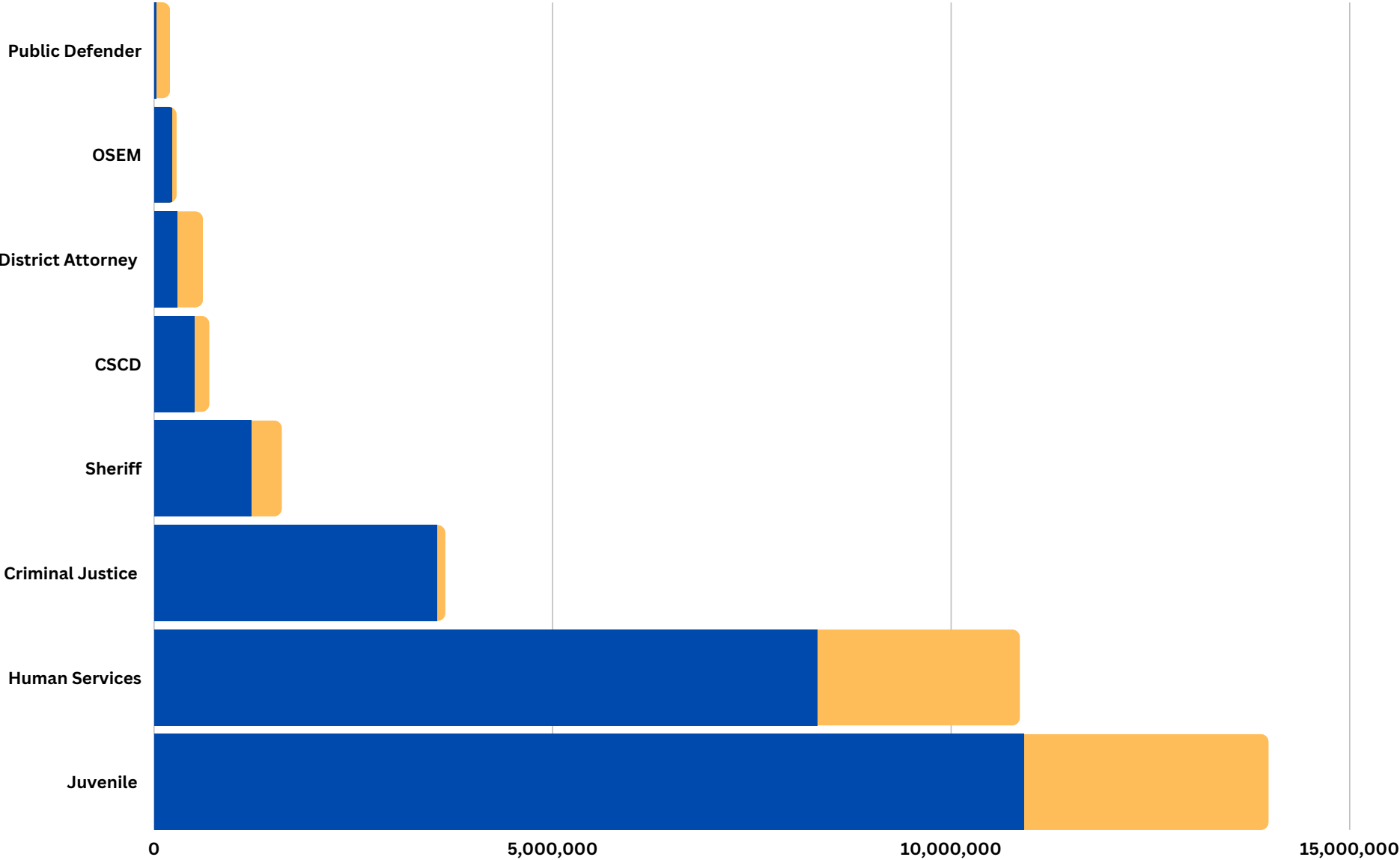
From the FY2023 grant total, Dallas County has used \$7,868,083 for cash match. A cash match is the direct project expense that Dallas County provide to projects. Dallas County uses cash match as a contribution to projects and program supported by grants.

Dallas County has also been intentional in providing economic support through federal funds provided through the American Rescue Plan provided by the Biden Administration through the pandemic. Dallas County American Rescue Plan grant funding totaled \$511 million. The county received \$255 million in May 2021 and spent \$111 million on mental health services for residents, \$ 35 million on infrastructure, \$20 million on efforts to mitigate negative economic impacts of COVID-19 and \$110 million on community programs like nonprofit investments, rehabilitation homes and programs to mitigate homelessness in Dallas County. The remaining \$255 million was delivered in May 2022. All \$511 million will need to be spent by 2024. Approved use of the funding includes response to public health emergencies, recovering from economic impacts of COVID-19, governmental use to recover from revenue loss, helping essential workers and infrastructure.

Dallas County has been able to create a number of program centered around emergency business assistance, non-profit assistance, and rental assistance for residents located throughout the County. Recognizing the impact of a suffering economy through the pandemic, Dallas County also invested in employees by providing a retention bonus for all full-time and part-time employees.

Dallas County FY2019 Cash Match Summary

Sum of Grant Sum of Cash Match

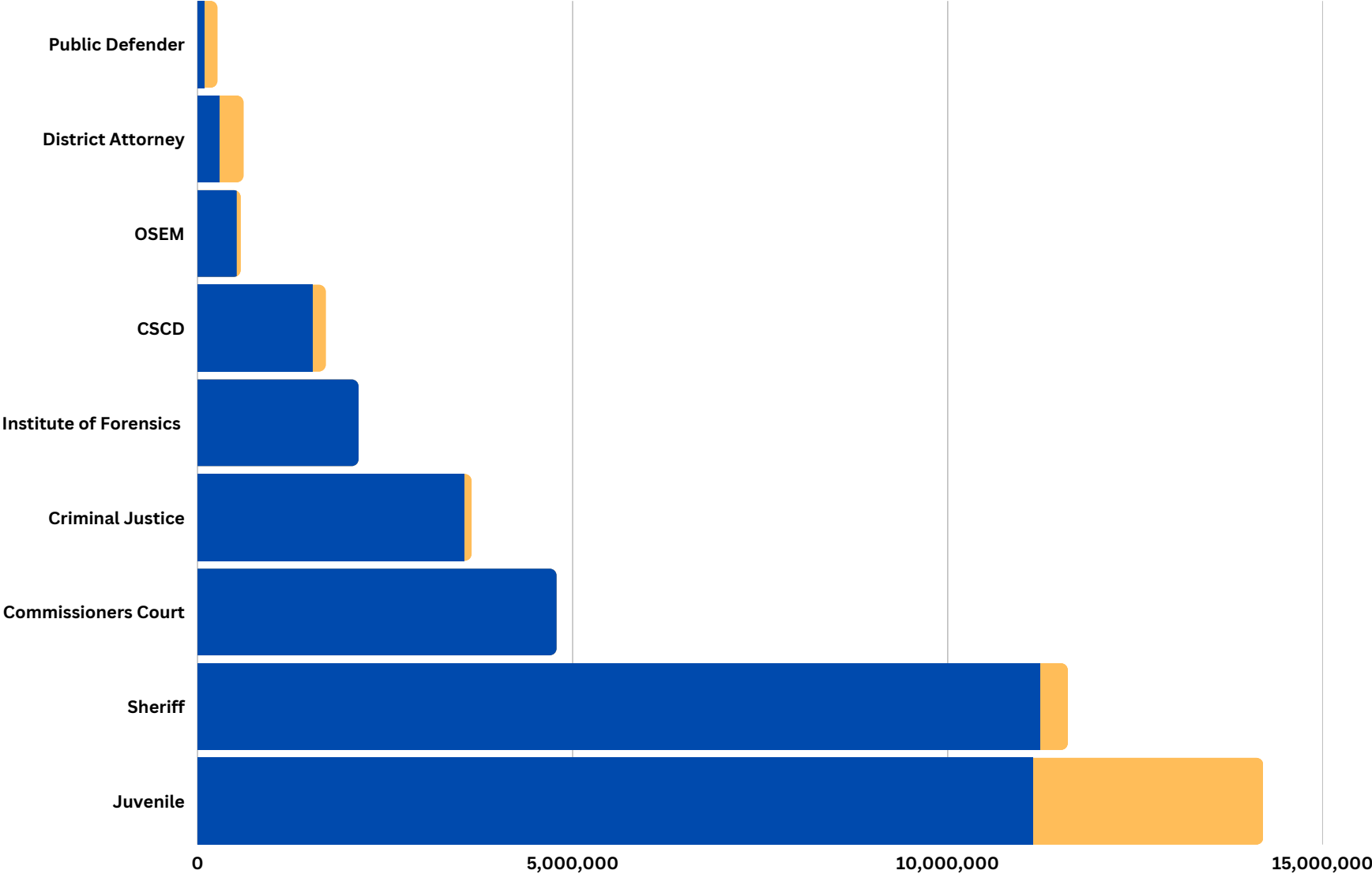


DALLAS COUNTY FY2019 Cash Match Summary
Year beginning October 1, 2018 and ending September 30, 2019

Departments	Sum of Grant	Sum of Cash Match
Public Defender	\$22,034	\$169,177
OSEM	\$221,726	\$51,544
District Attorney	\$ 286,006	\$318,631
CSCD	\$501,500	\$182,189
Sheriff	\$1,217,172	\$376,475
Criminal Justice	\$3,541,224	\$103,545
Health & Human Services	\$8,313,025	\$2,540,091
Juvenile	\$ 10,902,618	\$3,069,809
Grand Total	\$25,005,304	\$7,063,230

Dallas County FY2019 Grant Summary

■ Sum of Grant ■ Sum of Cash Match

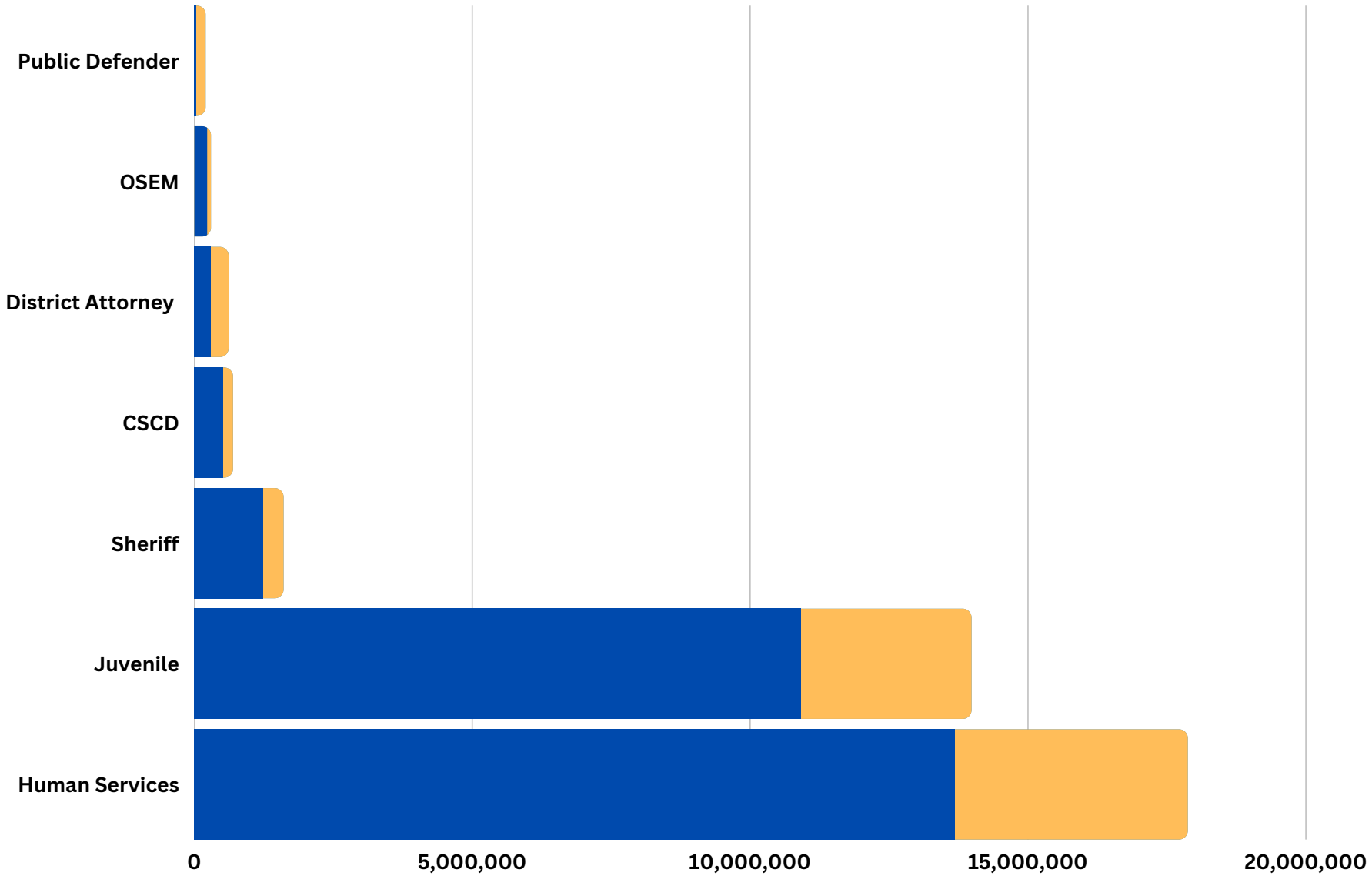


DALLAS COUNTY FY2019 Grant Summary
Year beginning October 1, 2018 and ending September 30, 2019

Departments	Sum of Grant	Sum of Cash Match
Consolidated Services	\$11,250	-
Public Defender	\$87,534	\$169,177
District Attorney	\$ 286,006	\$318,631
OSEM	\$515,212	\$51,544
CSCD	\$1,518,597	\$182,189
Institute of Forensics	\$2,139,050	-
Criminal Justice	\$3,541,224	\$103,545
Commissioners Court	\$4,778,234	-
Sheriff	\$11,215,983	\$376,475
Juvenile	\$ 11,128,983	\$3,069,809
Health & Human Services	\$107,486,003	\$2,540,090
Grand Total	\$142,707,095	\$7,063,230

Dallas County FY2020 Cash Match Summary

■ Sum of Grant ■ Sum of Cash Match

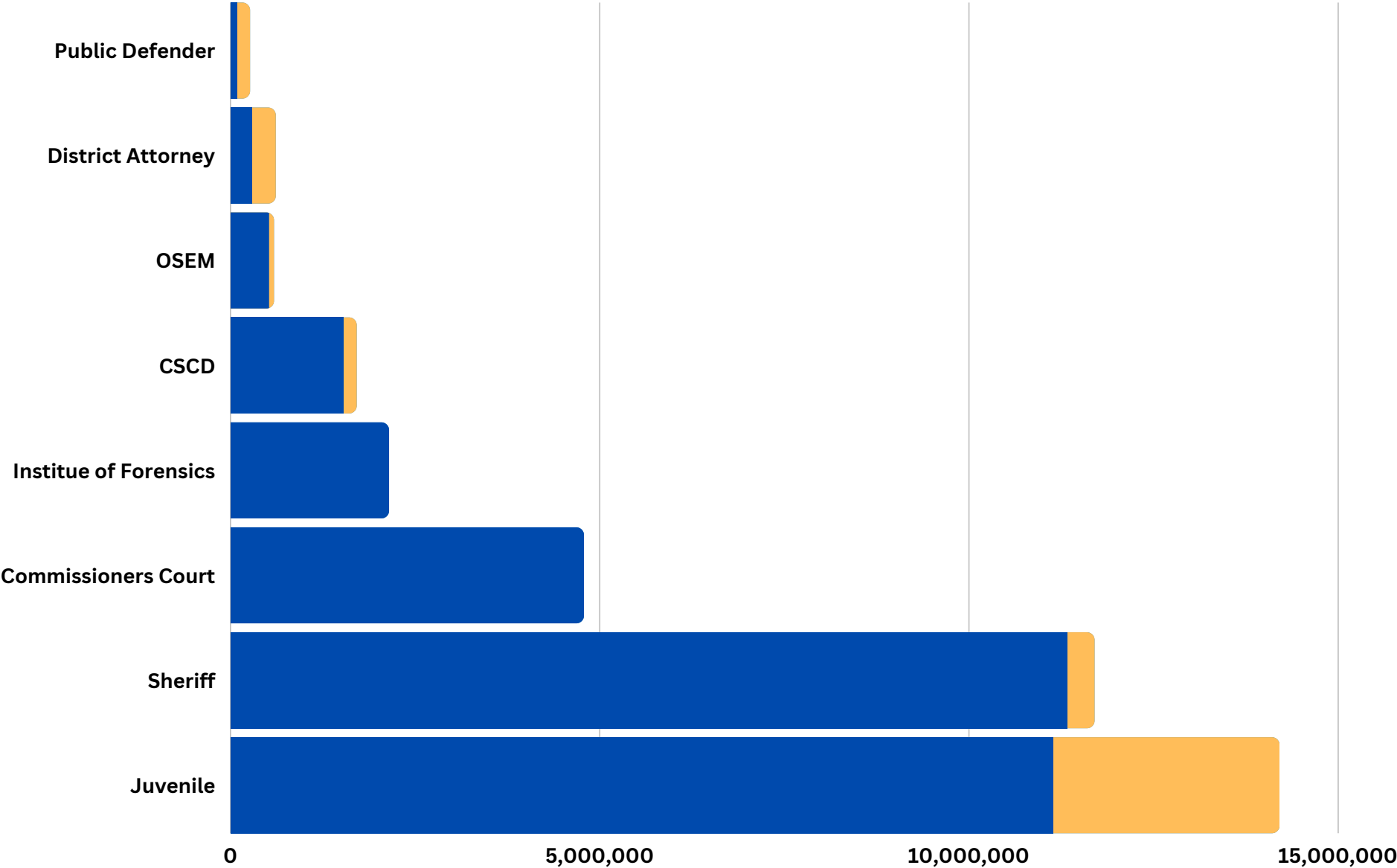


DALLAS COUNTY FY2020 Cash Match Summary
Year beginning October 1, 2019 and ending September 30, 2020

Departments	Sum of Grant	Sum of Cash Match
Public Defender	\$22,034	\$169,177
OSEM	\$221,726	\$65,544
District Attorney	\$286,006	\$318,631
CSCD	\$501,500	\$182,189
Sheriff	\$1,217,172	\$376,475
Juvenile	\$10,902,618	\$3,069,809
Health & Human Services	\$13,669,708	\$4,194,042
Grand Total	\$26,820,764	\$8,375,867

Dallas County FY2020 Grant Summary

■ Sum of Grant ■ Sum of Cash Match

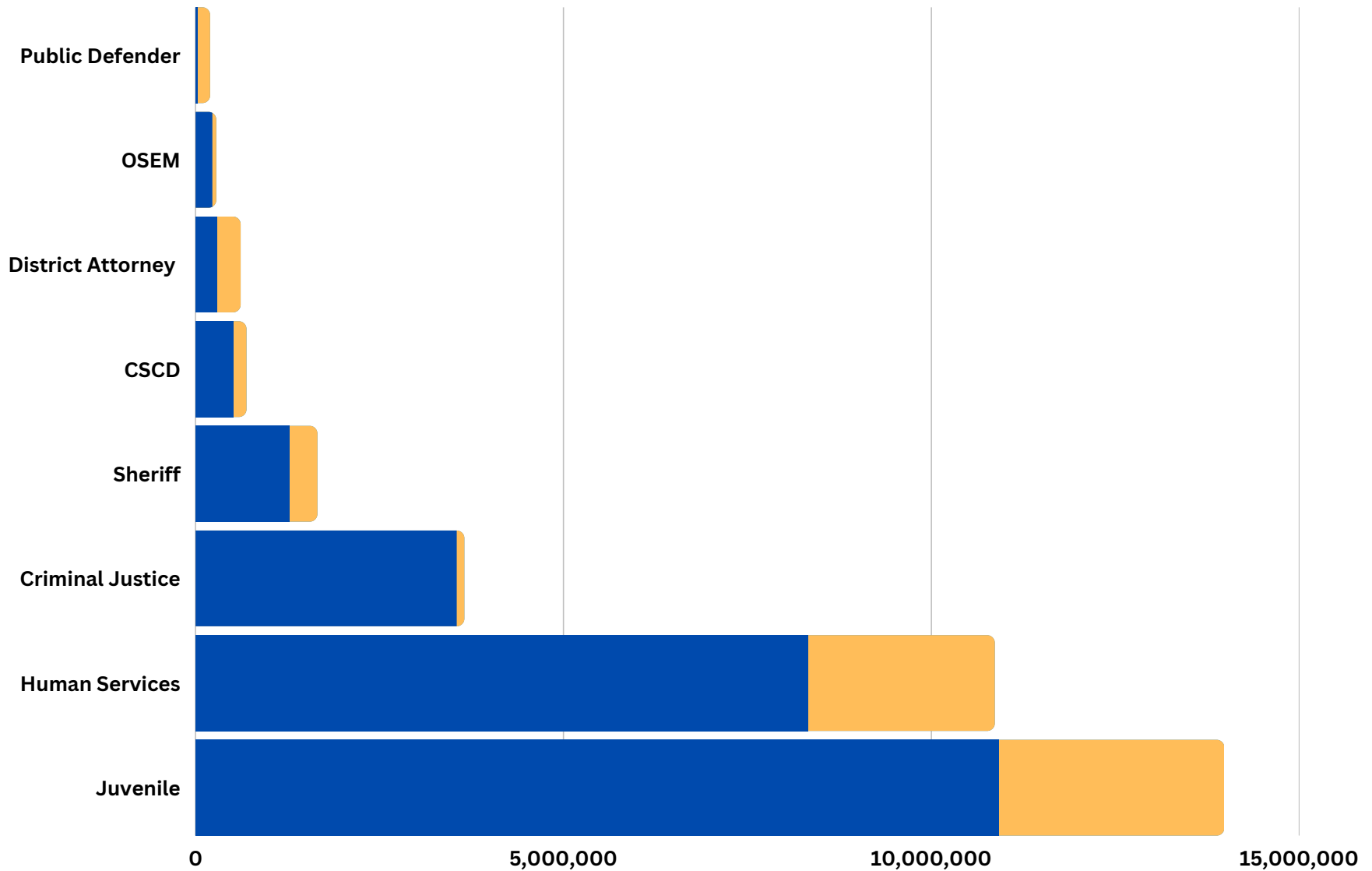


DALLAS COUNTY FY2020 Grant Summary
Year beginning October 1, 2019 and ending September 30, 2020

Departments	Sum of Grant	Sum of Cash Match
Consolidated Services	\$11,250	-
Public Defender	\$87,534	\$169,177
District Attorney	\$ 286,006	\$318,631
OSEM	\$515,212	\$65,544
CSCD	\$1,518,597	\$182,189
Institute of Forensics	\$2,139,050	-
Commissioners Court	\$4,778,234	-
Sheriff	\$11,315,983	\$376,474
Juvenile	\$ 11,128,002	\$3,069,809
Health & Human Services	\$105,296,687	\$4,194,042
Grand Total	\$137,076,555	\$8,375,876

Dallas County FY2021 Cash Match Summary

■ Sum of Grant ■ Sum of Cash Match

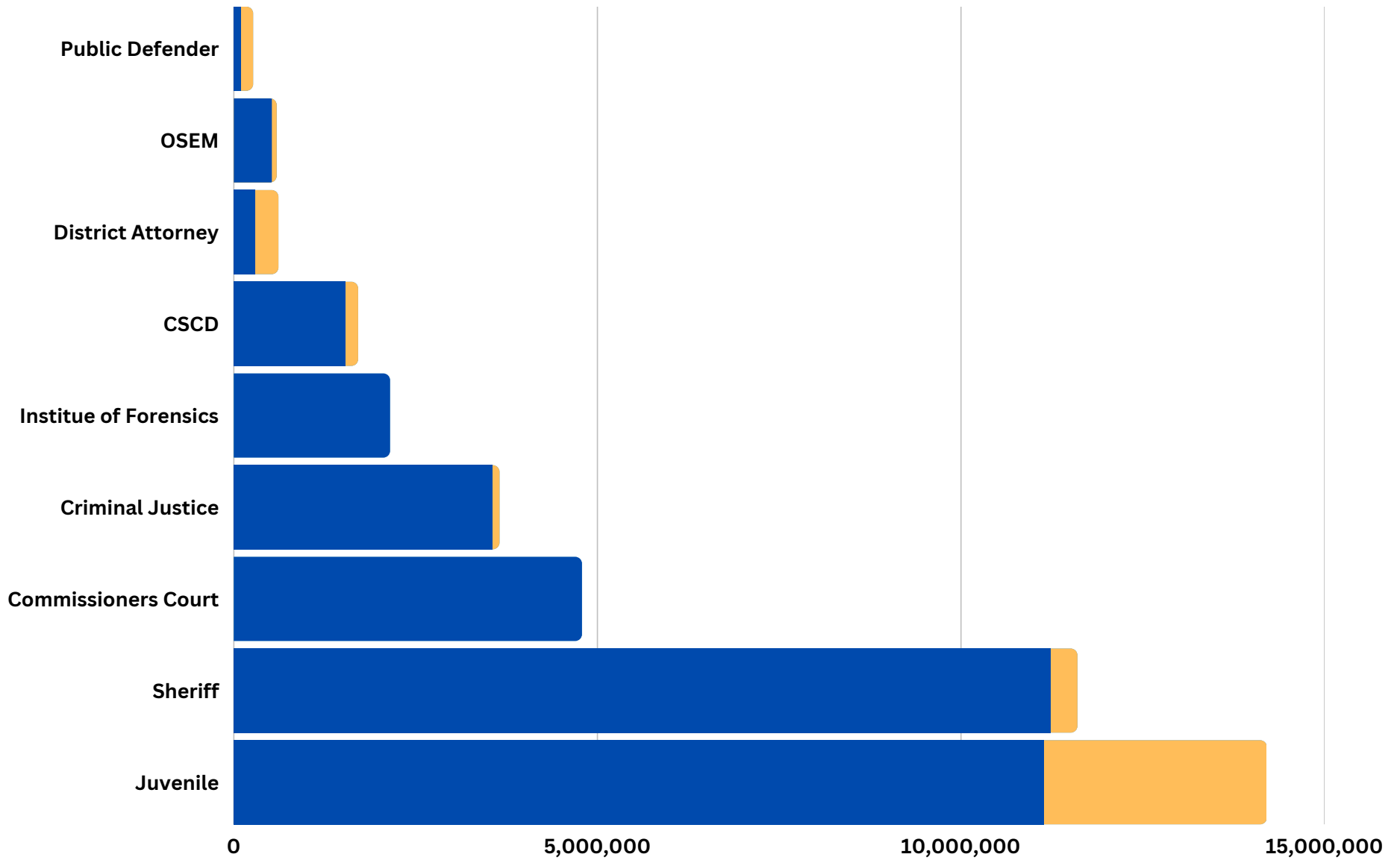


DALLAS COUNTY FY2021 Cash Match Summary
Year beginning October 1, 2020 and ending September 30, 2021

Departments	Sum of Grant	Sum of Cash Match
Public Defender	\$22,034	\$169,177
OSEM	\$221,726	\$51,544
District Attorney	\$ 286,006	\$318,631
CSCD	\$501,500	\$182,189
Sheriff	\$1,217,172	\$376,475
Criminal Justice	\$3,541,224	\$103,545
Health & Human Services	\$8,313,024	\$2,540,091
Juvenile	\$ 10,902,618	\$3,069,809
Grand Total	\$25,005,304	\$6,811,460

Dallas County FY2021 Grant Summary

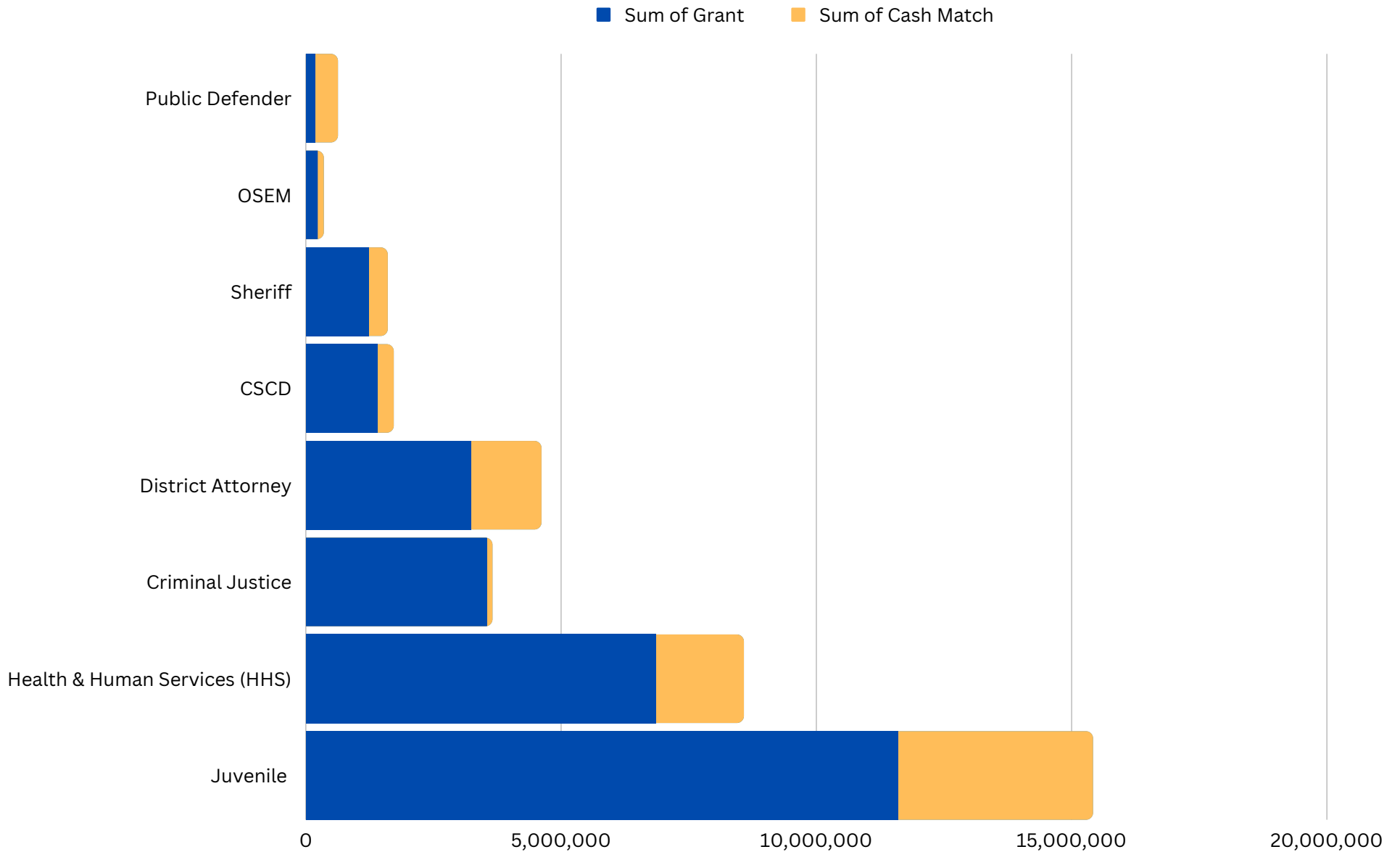
■ Sum of Grant ■ Sum of Cash Match



DALLAS COUNTY FY2020 Grant Summary
Year beginning October 1, 2020 and ending September 30, 2021

Departments	Sum of Grant	Sum of Cash Match
Consolidated Services	\$11,250	-
Public Defender	\$87,534	\$169,177
OSEM	\$515,212	\$51,544
District Attorney	\$ 286,006	\$318,631
CSCD	\$1,518,597	\$182,189
Institute of Forensics	\$2,139,050	-
Criminal Justice	\$3,541,224	\$103,545
Commissioners Court	\$4,778,234	-
Juvenile	\$ 11,128,002	\$3,069,809
Sheriff	\$11,215,983	\$376,475
Health & Human Services	\$108,401,562	\$2,540,090
Grand Total	\$143,622,654	\$6,811,460

Dallas County FY2022 Cash Match Summary

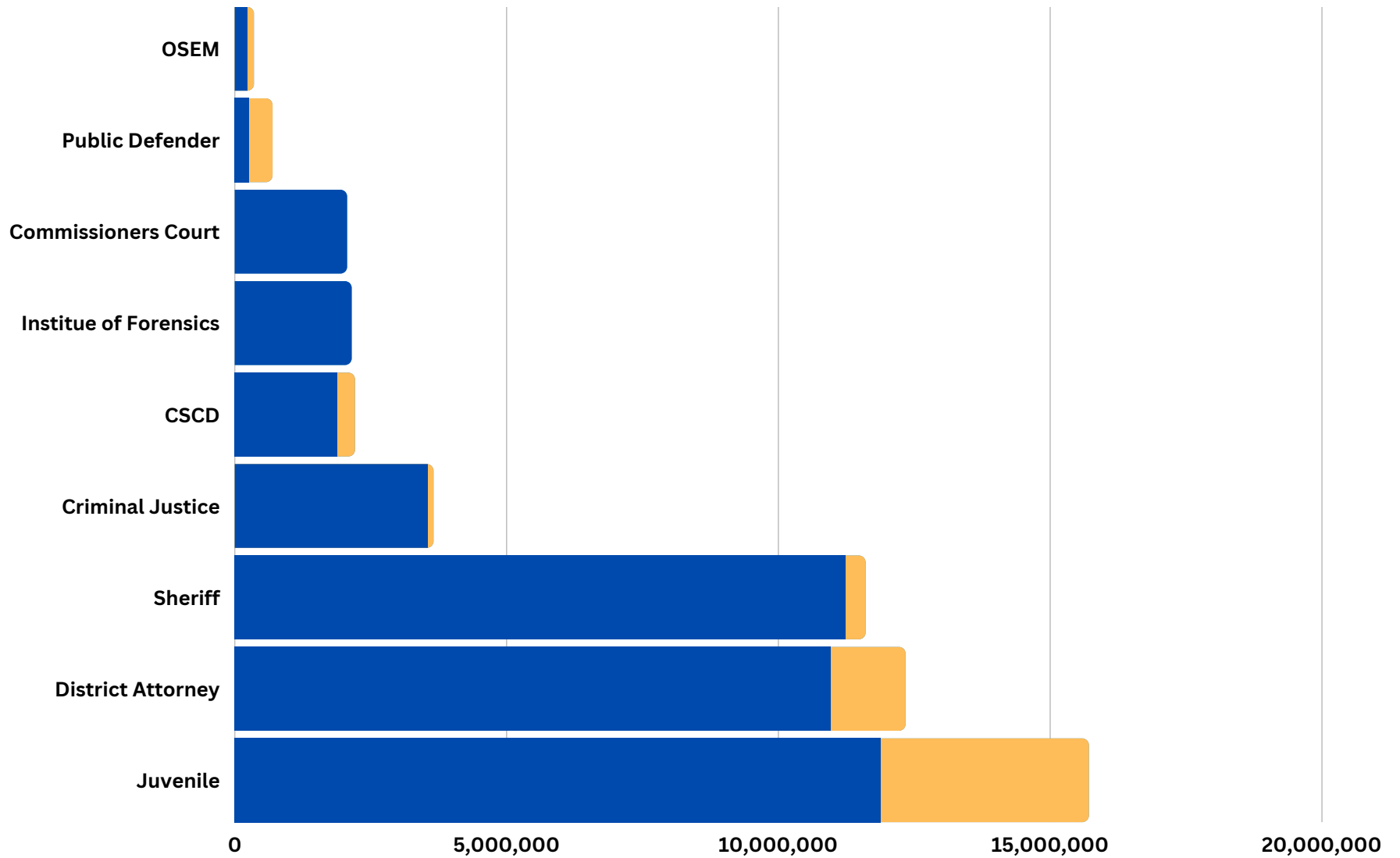


DALLAS COUNTY FY2022 Cash Match Summary
Year beginning October 1, 2021 and ending September 30, 2022

Departments	Sum of Grant	Sum of Cash Match
Public Defender	\$182,119	\$435,986
OSEM	\$226,064	\$114,660
Sheriff	\$1,217,172	\$376,475
CSCD	\$1,384,935	\$326,165
District Attorney	\$3,221,911	\$1,382,686
Criminal Justice	\$3,541,224	\$103,545
Health & Human Services	\$6,840,205	\$1,728,888
Juvenile	\$11,593,317	\$3,814,322
Grand Total	\$28,206,947	\$8,282,727

Dallas County FY2022 Grant Summary

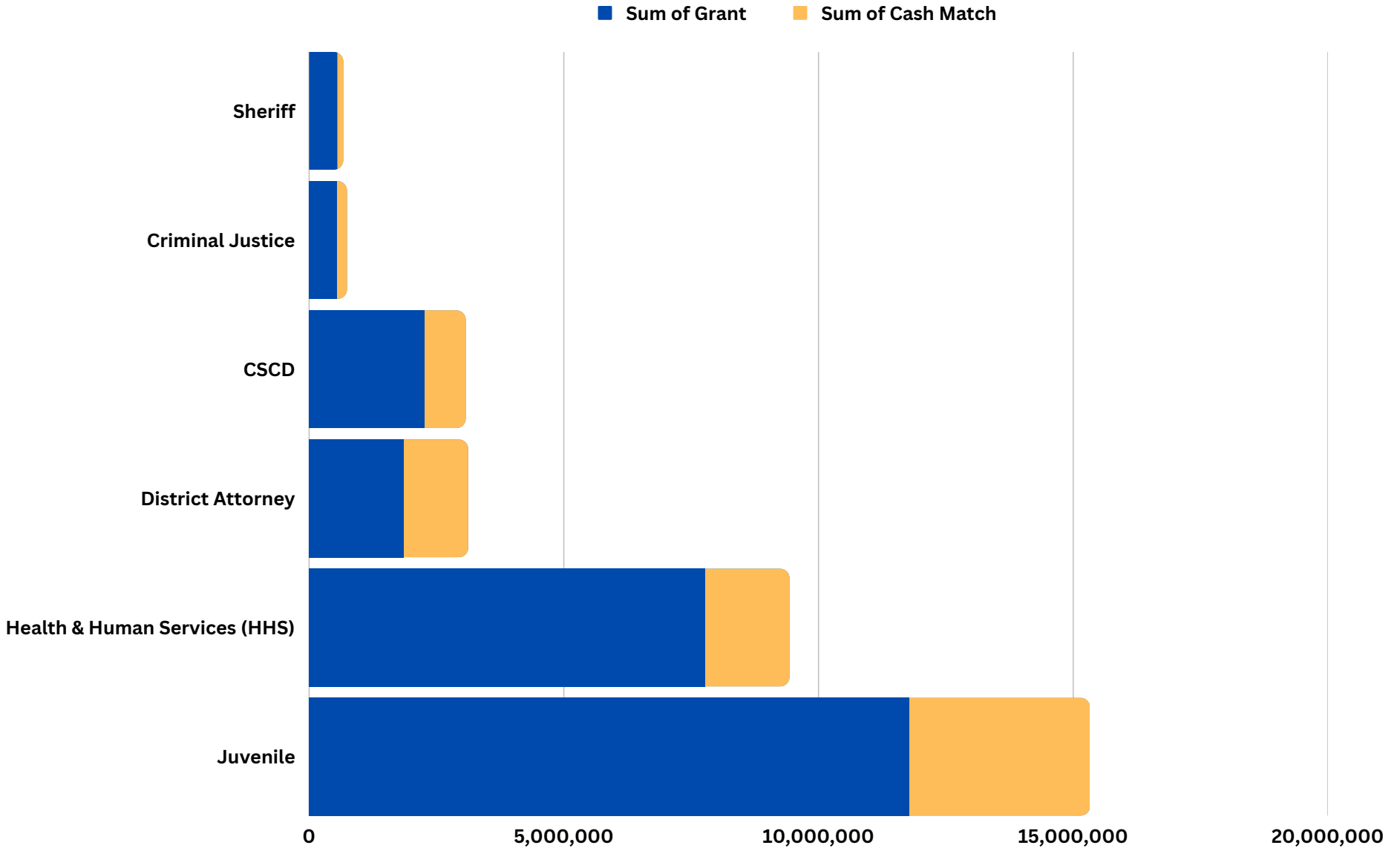
■ Sum of Grant ■ Sum of Cash Match



DALLAS COUNTY FY2022 Grant Summary
Year beginning October 1, 2021 and ending September 30, 2022

Departments	Sum of Grant	Sum of Cash Match
OSEM	\$226,064	\$114,660
Public Defender	\$247,619	\$435,986
Commissioners Court	\$2,054,546	-
Institute of Forensics	\$2,139,050	-
CSCD	\$1,873,715	\$326,165
Criminal Justice	\$3,541,224	\$103,545
Sheriff	\$11,215,983	\$376,475
District Attorney	\$ 10,946,392	\$1,382,686
Juvenile	\$ 11,870,610	\$3,830,095
Health & Human Services	\$232,988,312	\$1,728,888
Grand Total	\$277,103,515	\$8,298,500

Dallas County FY2023 Cash Match Summary

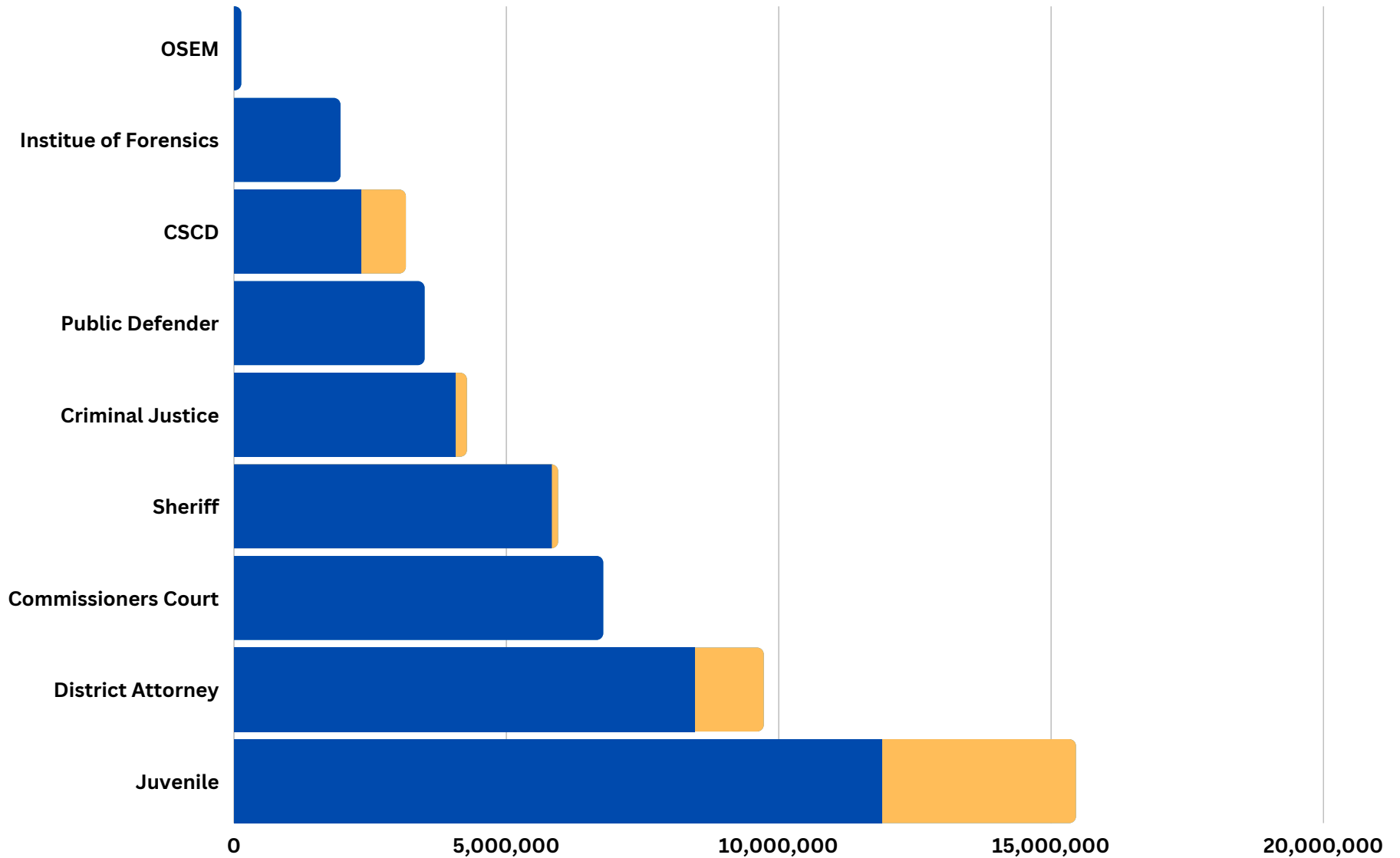


DALLAS COUNTY FY2023 Cash Match Summary
Year beginning October 1, 2022 and ending September 30, 2023

Departments	Sum of Grant	Sum of Cash Match
Criminal Justice	\$525,285	\$207,091
Sheriff	\$544,454	\$114,661
District Attorney	\$1,847,112	\$1,265,086
CSCD	\$2,246,128	\$817,756
Health & Human Services	\$7,764,641	\$1,654,265
Juvenile	\$11,761,589	\$3,557,454
Grand Total	\$24,689,208	\$7,616,313

Dallas County FY2023 Grant Summary

■ Sum of Grant ■ Sum of Cash Match



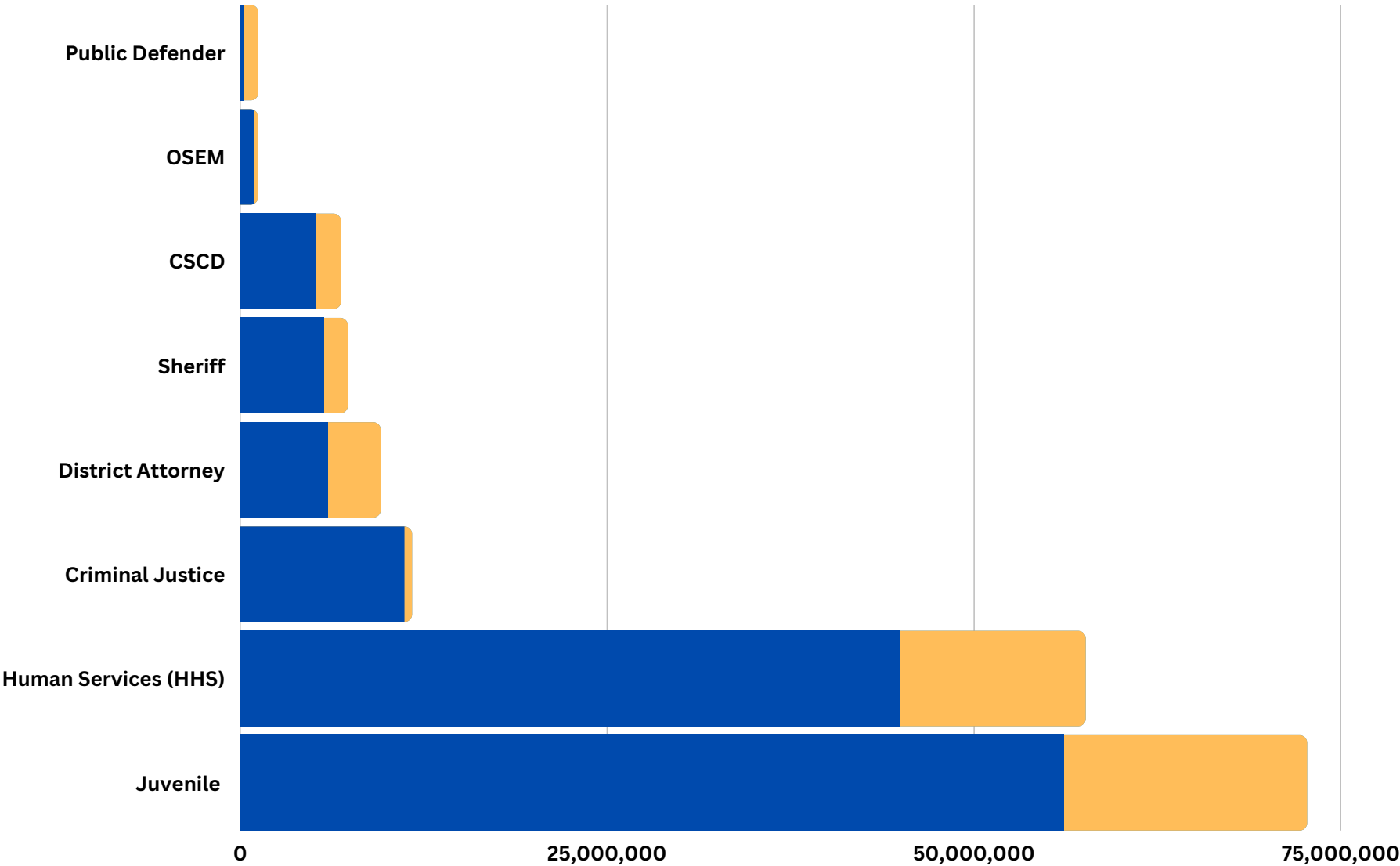
DALLAS COUNTY FY2023 Grant Summary
Year beginning October 1, 2021 and ending September 30, 2022

Departments	Sum of Grant	Sum of Cash Match
OSEM	\$122,387	-
Institute of Forensics	\$1,943,391	-
CSCD	\$2,326,305	\$817,756
Public Defender	\$3,487,680	-
Criminal Justice	\$4,057,224	\$207,091
Sheriff	\$5,823,829	\$114,661
Commissioners Court	\$6,766,981	-
District Attorney	\$ 8,448,016	\$1,265,086
Juvenile	\$ 11,886,408	\$3,557,454
Health & Human Services	\$279,490,435	\$1,654,265
Grand Total	\$324,352,656	\$7,616,313

Dallas County

Fiscal Years (2019-2023) Cash Match for Departments

■ Sum of Grant ■ Sum of Cash Match

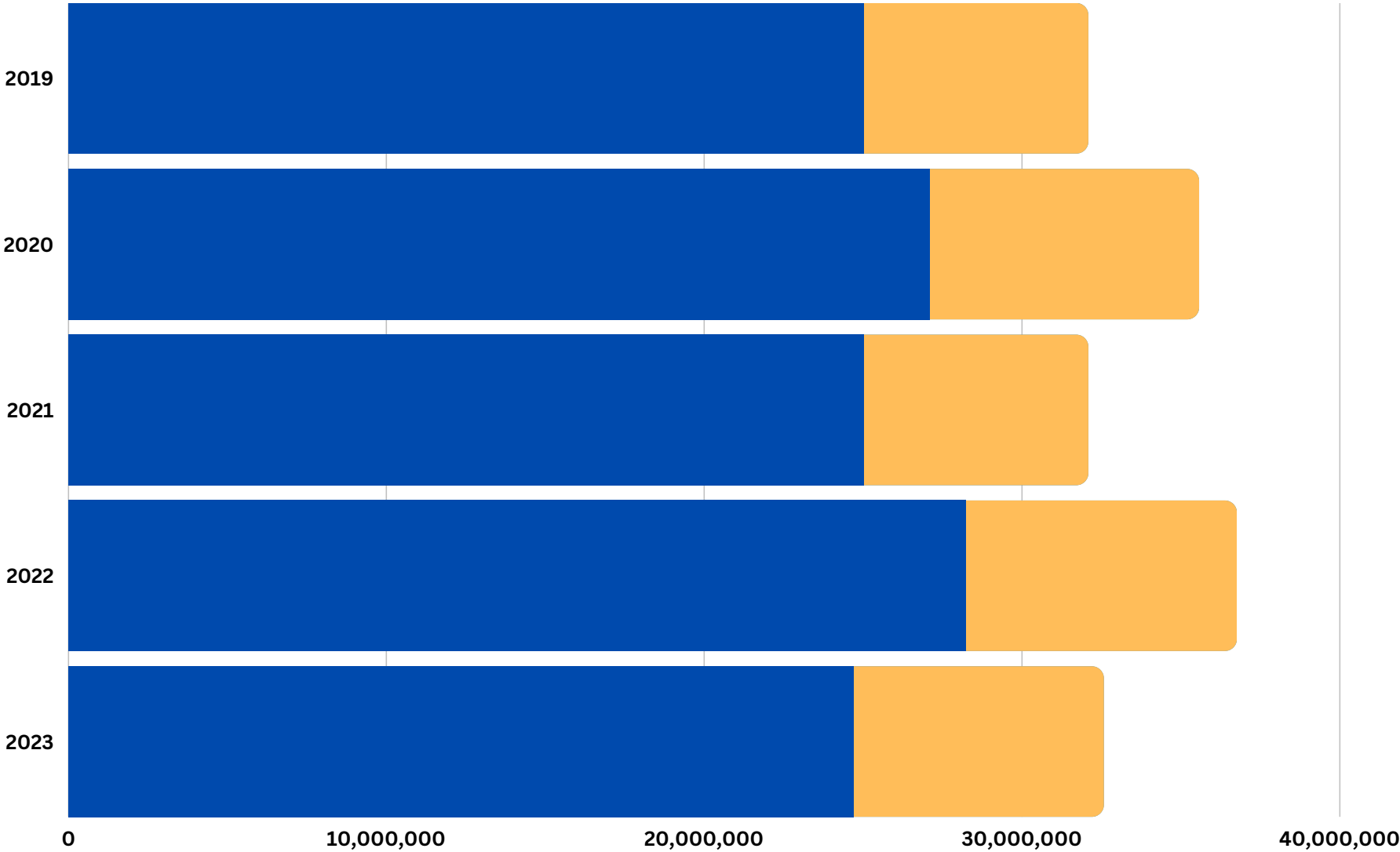


DALLAS COUNTY FY2019 -FY2023 Grant Summary (Departments)

Departments	Sum of Grant	Sum of Cash Match
Public Defender	\$ 248221	\$943,517
OSEM	\$891,242	\$283,292
CSCD	\$5,135,563	\$1,690,488
Sheriff	\$5,669,617	\$1,620,570
District Attorney	\$5,927,041	\$3,603,665
Criminal Justice	\$11,148,956	\$517,726
Health & Human Services	\$44,900,603	\$12,657,377
Juvenile	\$56,062,759	\$16,581,201
Grand Total	\$129,984,003	\$39,004,916

Dallas County Fiscal Years (2019-2023) Cash Match

■ Sum of Grant ■ Sum of Cash Match

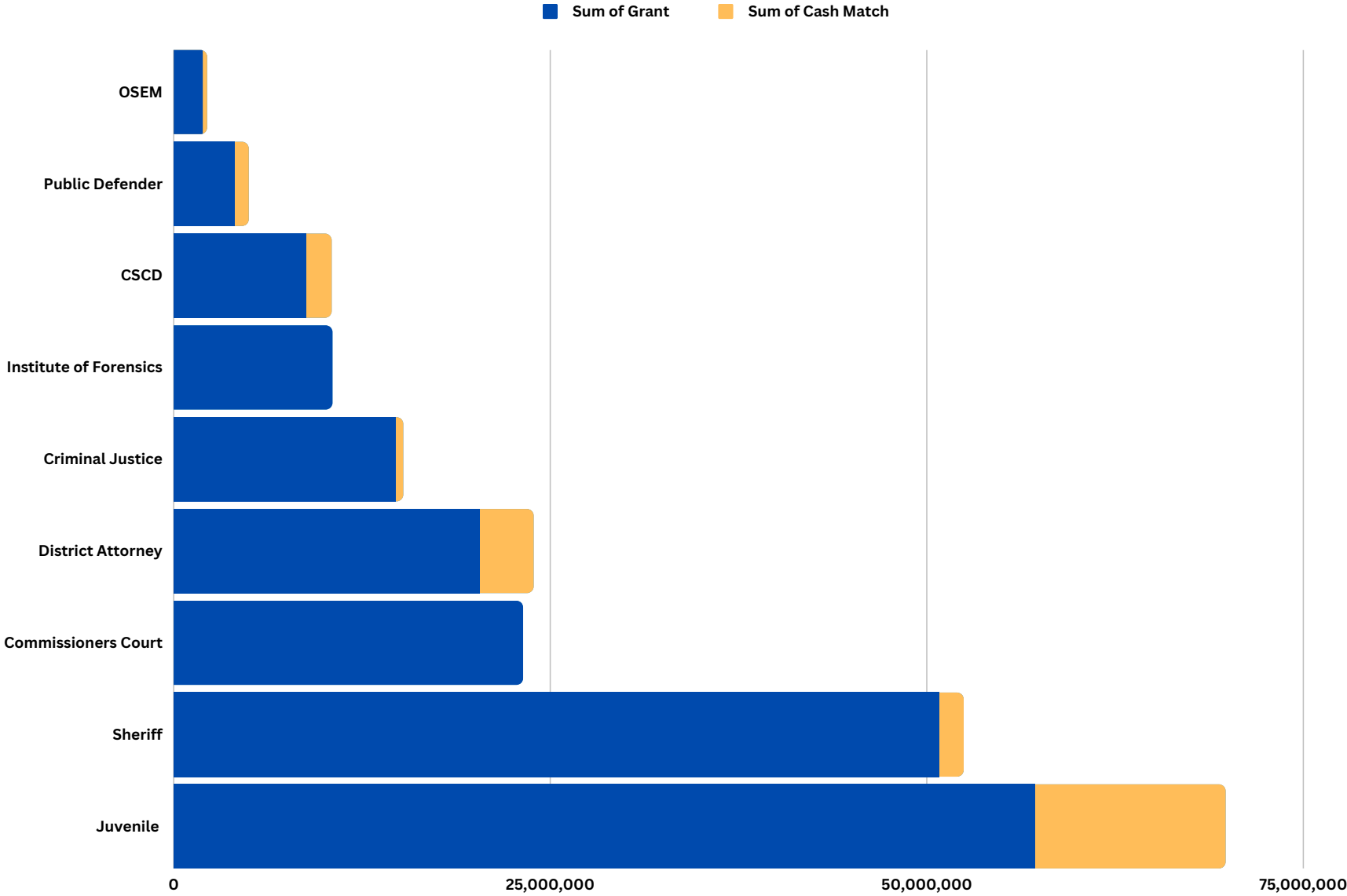


DALLAS COUNTY FY 2019-2023 Cash Match Summary

Fiscal Year	Sum of Grant	Sum of Cash Match
2019	\$25,005,304	\$7,063,230
2020	\$27,077,239	\$8,475,876
2021	\$25,005,304	\$7,063,230
2022	\$28,206,947	\$8,534,497
2023	\$24,689,208	\$7,868,083
Grand Total	\$129,984,003	\$39,004,916

Dallas County

Fiscal Years (2019-2023) Grant Summary for Departments

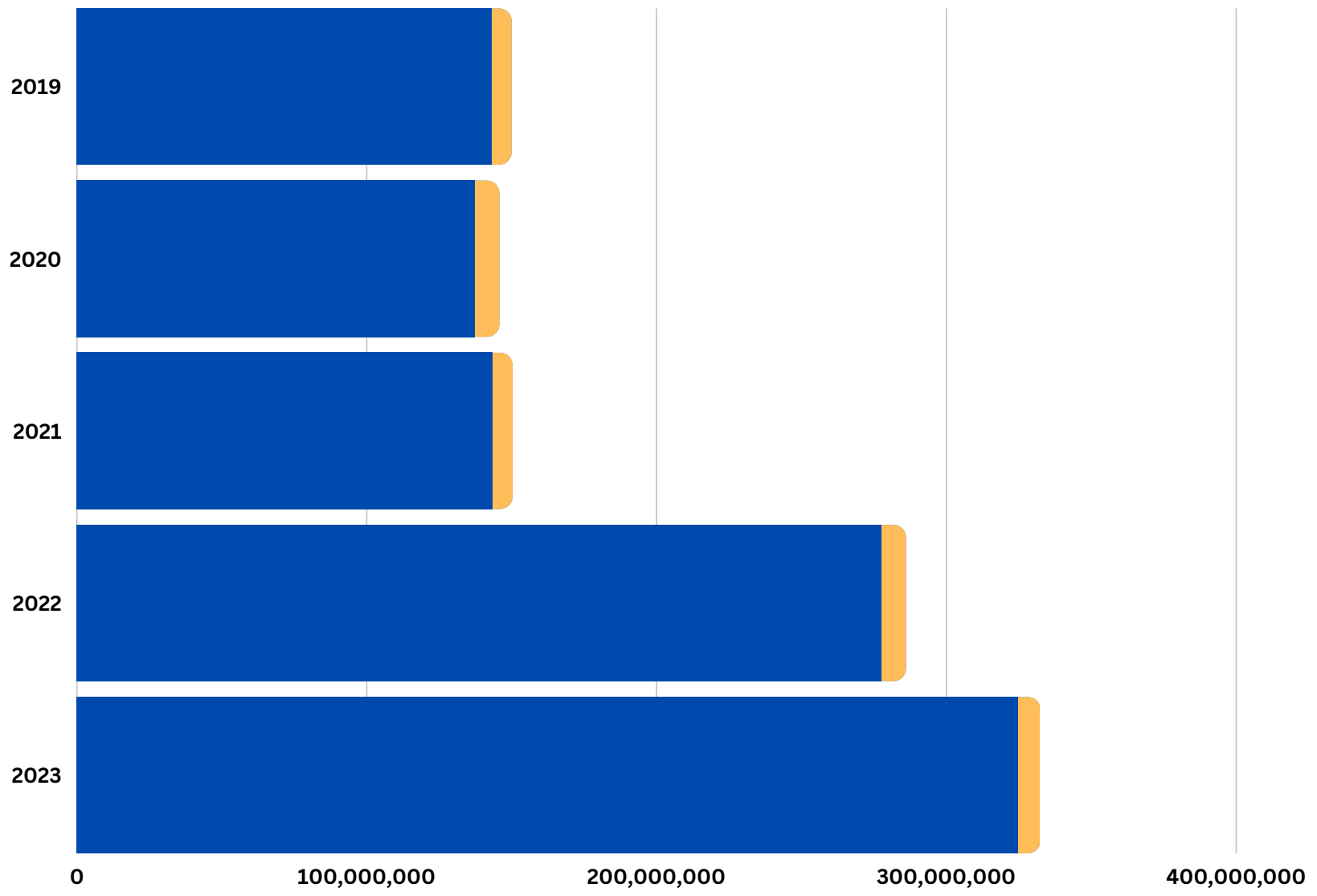


DALLAS COUNTY FY2019 -FY2023 Grant Summary (Departments)

Departments	Sum of Grant	Sum of Cash Match
Consolidated Services	\$33,750	-
OSEM	\$1,894,089	\$283,292
Public Defender	\$3,997,901	\$943,517
CSCD	\$8,755,811	\$1,690,488
Institute of Forensics	\$10,499,591	-
Criminal Justice	\$14,680,895	\$517,726
District Attorney	\$20,252,427	\$3,603,665
Commissioners Court	\$23,156,229	-
Sheriff	\$50,787,761	\$1,620,570
Juvenile	\$57,141,024	\$16,500,149
Health & Human Services	\$10,093,627,350	\$12,657,377
Grand Total	\$10,284,826,827	\$39,004,916

Dallas County Fiscal Years (2019-2023) Grant Summary

■ Sum of Grant ■ Sum of Cash Match



DALLAS COUNTY FY 2019-2023 Grant Summary

Fiscal Year	Sum of Grant	Sum of Cash Match
2019	\$142,707,095	\$7,063,230
2020	\$137,076,555	\$8,475,876
2021	\$143,039,472	\$7,063,230
2022	\$277,312,071	\$8,534,497
2023	\$324,352,656	\$7,868,083
Grand Total	\$1,024,487,851	\$39,004,916