

Dallas County Criminal Justice Advisory Board Meeting Agenda

December 14, 2015, 2:30 p.m. Dallas County Health & Human Services Bldg., Room 627 2377 N. Stemmons Freeway Dallas, TX 75207

I. Welcome and Introductions – The Honorable Elba Garcia, Chair, CJAB

II. Minutes Review/Approval

- III. Presentations
 - Reformative Justice Unit District Attorneys' Office
 - Offender Reentry Christina Crain

IV. Committee Project Updates

- **Courts** Judge Gracie Lewis
- Fair Defense Committee Lynn Richardson
- Law Enforcement/ Jurisprudence Chief Jim Spivey/ Ellyce Lindberg
- Jail Population/Pre-Trial Diversion Etho Pugh
- Justice of the Peace Judge Steve Seider
- Juvenile Justice Dr. Terry Snow Smith
- **Reentry Committee** Christina Crain
- Research Committee Dr. Robert G. Morris II

V. Funding Opportunity Updates

- Stepping Up/Caruth Smart Justice
- SAMHSA Drug Court Expansion
- VI. Action Items
- VII. Announcements
- VIII. Public Comments 2 minutes max.
- IX. Next Meeting
 - March 21, 2016
- X. Adjournment



Dallas County Criminal Justice Advisory Board General Membership Minutes for Monday, September 21, 2015

Welcome & Introductions, Commissioner Dr. Elba Garcia called the meeting to order at 2:30 PM, and customary introductions were made by all in attendance.

Membership & Infrastructure:

Commissioner Dr. Garcia introduced Christina Gonzales; as the new CJAB Coordinator with a brief synopsis of her career. Commissioner Garcia thanked Mr. Steele for his years of hard work and dedication to the advisory board. Commissioner Dr. Garcia added that Councilman Medrano would not be in attendance due to an emergency. Chief Gil Garza introduced himself; he is representing Chief Cato at this meeting.

Meeting Minutes:

The minutes from the CJAB General Membership meeting held on June 15, 2015; were made a part of the packet. A motion was made to accept the minutes as printed. The motion was seconded and approved.

Presentation- Ms. Brittany Lash, Research Manager with the Council of State Governments (CSG) Justice Center:

Commissioner Dr. Garcia introduced Brittany Lash with a brief bio and thanked her for providing information on the Caruth grant and Stepping Up Initiative. Britney Lash represents the Mental Health Policy Institute, directing the committee members to pg. 10 of the packet. Mrs. Lash explained the goal of the Caruth grant is to create partnerships between the Meadows Foundation and Dallas County partners to help meet the needs of individuals with mental health needs that are involved in the criminal justice system.

The overall goal is to assess the system as a whole from the point where a person with mental health issues makes contact with first responders through book in and release from the criminal justice. The next step is to reach out to community stakeholders and have an open discussion on how improvement can be made as a community to identify and divert individuals with a mental health illness. This is a multitier process; currently we are in the evaluation phase gaining as much information as possible to complete the evaluation piece. Mrs. Lash reports working on a similar initiative in Bexar County and has seen a significant improvement there which can be duplicated here in Dallas County.

Utilizing the sequential intercept model, the preferred method of laying out a complicated system to identify points where improvements can be made to improve the current system. The sequential intercept model begins at police contact through the end of criminal justice involvement. There will be a brief community training on October 6 and CJAB attendees are invited.

Dallas County Criminal Justice Advisory Board General Membership Minutes from September 21, 2015 Page 1 of 4 Mr. Stretcher added many people involved with CJAB have assisted with pre-planning for this program. The initial focus has been from the time the individual books into the jail and is still very preliminary, but more information is being gathered. Since other law enforcement agencies are at CJAB we will reach out for assistance in understanding the decisions that are made when in the field and they are detaining someone.

This is a long term project; towards December we will have most of the parts mapped out and will note areas of the criminal justice system which can be improved. This initiative strives to integrate all LEAs'; there is a heavy focus on crisis intervention. By working together it is possible to learn and utilize what other agencies are doing, and integrate it into our current system. Going forward this will also help create more mental health programs outside of the jail. The goal and hope is to eventually be able to divert someone prior to placing them under arrest. Mike Laughlin stated he will provide an update at the next CJAB meeting in December.

Committee Project Updates:

Bail Bond:

Ron Stretcher provided an update directing the member's attention to pages 12 through 14 of the packet. The Bond Forfeiture Judgment Report reflected judgment totals from January through August 2015. The total judgments ordered by the courts for the aforementioned period was \$902,116.73 for 1376 cases. He states the projections for the collections amount are lower. It is difficult to determine if the collections amount will rise or fall, they currently tend to remain the same.

Fair Defense Committee:

Paul Blocker, representing Lynn Richardson gave a brief overview of the committee's activities. The PDs office continues to track court appointments; currently the county is doing much better at assigning counsel in conjunction with the requirements of the Fair Defense Act. In addition, there is continued work with Judge McVea and the Chief of Police of Richardson for a pilot project for remote book in and magistration to ensure counsel is appointed pursuant to the Fair Defense Act. Duane Steele also reported that Dallas County IT department has installed and tested the equipment in Richardson. Currently, Richardson is requesting an MOU which has delayed launching the program. Once the MOU is completed it will have to go through both councils of Richardson and Dallas County. He reports hopefully the MOU will be completely by the next CJAB meeting.

Law Enforcement:

Ellyce Lindberg, Assistant District Attorney reported for Chief Spivey. Ms. Lindberg reports they are working with various LEA's to create best practice guidelines for working with digital multimedia evidence. They are meeting with small groups and will combine the Law Enforcement and Jurisprudence sub committees to draft a proposal. They will focus on how to be more cost effective in the storage and handling of the evidence. With the current rise and continued increase of digital evidence, managing this information is a priority to Dallas County.

Public Policy:

Council Member Medrano was not in attendance; his committee will meet again close to the beginning of the New Year. Ron Stretcher provided a brief update on the following House Bills.

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- 1. **HB 904** Relating to the transfer of eligible inmates to TDCJ following pronouncement of the inmate's sentence. The bill went into effect on September 1, 2015, the transportation department is currently working to identify the inmates to transfer to TDCJ.
- 2. HB 790 Relating to offenders with administrative/technical violations having the ability to bond out of jail. Currently, the Criminal Justice staff continues to work with parole and other stakeholders through the logistics of creating policies and an implementation process.

Jail Population Update:

Etho Pugh reported on the Jail Population meeting held on September 11, 2015. Excerpts from that meeting can be found on pages 15 through 22 of the packet. Mr. Pugh stated that the current jail population for this date is 5,543. In comparison, last year's population on the same day was 6,182.

Justice of the Peace:

Judge Seider reported on HB 2398, currently the courts are working to attain compliance with the bill, which requires expunging all truancy cases which in Dallas go back 20 years. The bill states all truancy cases prior to 09/01/2015 must automatically be expunged. In addition to expunging truancy cases, they must also remove any other remedial punishment sanctions, for instance driver's license suspensions related to truancy cases. Currently, there are over 255 counties working on coming into compliance with HB 2398, DPS has been able to prepare 29,000 cases that are ready to go.

The Stew Pot Community Court was held a few weeks ago many participants were given a sentence of community service hours and were able to take care of their cases. This court helps indigent people get cases resolved quickly and enables them to apply for an identification card. Judge Seider did state he noticed an increase in the female offender population and was curious if this is a trend in other areas.

The Justice of the Peace, County and District Courts have recently completed an audit of the court collections and are waiting for the results, however there will most likely need to be a response for any concerns in the audit. It may be prudent to start pulling a group together to create a unified response. There is the possibility of being able to pull the group together along with the Office of Court Administration and complete a response. When the results are released Judge Sieder and Commissioner Garcia will review the information and discuss next steps.

Juvenile Justice

Rudy Acosta, representing Dr. Smith reports that Dr. Smith has submitted the possibility of raising the juvenile age from 10-13. Dr. Smith is also looking at the possibility of asking the Juvenile Justice Department to keep the certified 17 yo. in Juvenile detention instead of pushing them over to an adult jail. Dr. Smith is working with the Sheriff on the issues of the different ages, to eventually send the suggestions to the legislature.

The Letot girls' facility has opened since the last meeting, it is a 96-bed facility, and currently there are 10 females in the facility. There is a possibility of moving additional girls in and contracting out with various counties to place their juvenile females at the facility as well. It was noted the Juvenile Justice Department in Dallas will maintain management of the beds that are contracted out. All staff at the facility are Juvenile Justice staff, and it is staffed per census level.

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Reentry

Mike Laughlin reports that Christina Crain is working with local and state-wide agencies to create a reentry and diversion strategic plan that would interact and collaborate with the Criminal Justice system. She is also starting the planning process for the 2016 Texas Reentry Symposium; more information will be provided as it is available.

Update HB1510 – Passed this year provides some relief to landlords from liabilities to leasing to someone with a criminal record. There are some offenses that are excluded such as 3g and sex offenders.

Update The Cottages - Currently staff is identifying and interviewing potential individuals for placement into the cottages. The opening has been delayed due to construction delays which were weather related. Placements will occur by phasing individuals in over a few days. Mr. Stretcher included that there are about 4-5 people currently living in tent city that are moving into the Cottages. This is beneficial as others can see by working with a case manager they too have the ability to move into housing.

Research

Duane Steele reported for Dr.Morris, everything has gone through Commissioners Court and data is being pulled to complete the recidivism study.

Announcements

Kendall Castello is the new Administrative Chief, he has been with the DA's office since 2003. He has worked with various departments and was recently the Administrative Chief of the Family Violence Department.

Public Comments

Yvette Gbalazeh – 5123 Echo, Dallas TX 75215: In response to Cite & Release Enforcement HB2391, reports she has spoken about this at the CJAB meeting about a year ago. Ms.Gbalazeh states it is supposed to be a county wide policy. Ms. Gbalazeh provided Commissioner Garcia with a USB drive containing a video of 5 or 6 different Chief of Police commenting on the different interpretation of the law and how there is conflict. She calls for one common way to deal with these arrests. Ms. Gbalazeh feels there must be a time where everyone comes to a consensus, the people of Dallas County need to find a way to push the policy fourth at this time. She has spoken with the heads of all 26 police departments some of this is on the video and she has notes about how people really feel about cite and release and it is long overdue. One item specifically for Mr. Pugh, Ms. Gbalazeh reports that Cite and release will not reduce jail population it will replace those beds with violent criminals. Commissioner Garcia thanked Ms. Gbalazeh for her comments, and reported that she would review the video provided.

Adjournment:

A motion was made to adjourn the meeting; it was seconded and approved at 3:45 PM.



Jurisprudence & Law Enforcement Subcommittee Meeting

Welcome and Introduction 10:00 a.m.

The meeting was called to order by Chief Spivey; he thanked everyone for coming and working the meeting into their schedule. The main topics for today's meeting are as follows:

- 1. Managing digital evidence, protocols and standards.
- 2. Transition from JIS to JCMS.

Managing Digital Evidence

Ellyce Lindberg started a review of the Digital Media Evidence Best Practices, currently a working draft, which was created by the work group. She continued by thanking all the officers who provided information from an officer's point of view and stated this is a working draft, feedback and input are still needed. A list of digital resources has been provided on the last page of the 2^{cd} packet. Some people have already provided feedback. To include any additional feedback, please reach out to Ellyce. Some of the items on the draft are general to electronic case filing and some are specific to filing adult cases electronically. The process of collecting digital multimedia evidence is changing how evidence from cases is collected and how the case is presented to juries. The goal is that media is easily played, given to the defense bar easily and shared with other agencies as needed without difficulty.

The State of Texas has mandated that all videos are formatted as an MP4. There is some concern within the committee of how LEA's can get all their video evidence formatted to MP4. It was suggested that as a committee LEA's collaborate and approach vendors for formatting features to be included in the price. Christi Mize reinforced that the evidence being formatted to MP4 is only that of evidence that the LEA's can control; such as body cams, dash cams and interview videos. Craig Morris from DCIT reported he has spoken with companies like Panasonic and L3, they are committed to providing formatting abilities with no problems.

Craig Morrissey stated there is legislation related to formatting issues. The Judicial Committee on Information Technology (JCIT), is handing down edicts that government sourced videos are submitted in MP4 formats. Ultimately the majority of counties will move towards these formats, it may be prudent to start a regional subcommittee that can come together and leverage the NTCOG to possibly drive standards for the region. One suggestion would be expand the group that NTCOG brought together for the body cam meeting. The foundation is already in place, thus be prepared to hear something about a regionalized meeting relative to this issue as well.

Chief Spivey asked if there are any major obstacles for the work group to come back together.

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Juvenile Information Integration

The migration from JIS to JCMS is being driven by TechShare, and Rebecca Lewis from CUC provided the following information on the integration process to the committee. Ms. Lewis reported that as January 1, JIS will still be accessible as READ-ONLY, all entry capabilities will be turned off. In JCMS, officers will have access to every juvenile with a history throughout the state of Texas. Another difference with JCMS is that officers have to be connected through a virtual private network in order to submit information. Dallas County is supporting the network on behalf of all of their LEAs. There are many agencies that are not able to electronically file cases at this time and there is a general concern that officers will have to do double entry. Ms. Lewis stated that in order to avoid double entry an agency could create an interface from their RMS to up load into JCMS. There are 2 options for interface; one is web service and the other option is a flat file system which will dump data out of your system, run queries and then push up to the county.

Dr. Smith from the Juvenile department inquired how much time the LEA's would need in order to create the interfaces themselves. Many agreed that it is difficult to provide a time line because they have to go through the vendors which may have other priorities, and may need to have the items briefed by police and city councils.

A list of all RMS vendors will be gathered from the different LEAs and a meeting for the vendors to discuss system requirements for the interface will be set up. All chiefs will receive the information about requirements and the chief will be responsible for getting it to the IT departments. This will be beneficial going forward so LEA's can determine where they are currently at and what they will need to do to continue in the future.

Many agencies will need to file their cases manually until they create an interface. The question was posed to whether cases would be accepted if manually submitted. Dr. Terry Smith reported the decision to accept or deny a case would come from the DA's office. The DA's office reported the preference is for cases to be filed electronically, however they are not in a position to say cases not filled electronically will not be accepted.

Body Cams

The attached article and handout was provided at the meeting; Christi Mize provided the following information regarding body cams. When looking for body cams from different vendors, Mrs. Mize urges all departments to test the camera. Ask the vendor to provide samples of the body cams, find out what the officers prefer and review the videos and the functionality of each camera. The handout provides information on features that particular vendors are able to provide. Included is a resource page which has a body cam toolkit, a list of agencies that have body cams and their protocols. The handout also provides information on technology grants. A side note, grants do not pay for just the storage, in order to receive the grants most have requirement of purchasing a camera and storage. Ms. Mize summarized the article which discusses what cameras capture versus what the officer sees. The cameras do not catch exactly what the officer sees; it is a neutral party that may capture everything the officer sees it may also capture things the officer can't see. The camera is just a part of the story, what the officer saw is part of the story as well. It was suggested that when some vendors report that their cameras capture more accurately "exactly" what an officer sees, which is not necessarily the case.

Adjourned at 11:30 pm.

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Meadows Mental Health Policy Institute

Caruth Smart Justice Planning Grant Project Status Update- November 2015

The Caruth Smart Justice Planning Grant continues to progress with Phase I community assessment functions, and the Grant Planning Team remains on track to provide the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas with the completed community assessment in January 2016. While the planning process will formally begin in February 2016, Meadows Mental Health Policy Institute (MMHPI), in partnership with the Justice Center and Dallas County Criminal Justice Division, will begin to design and implement an Executive Steering Committee and work groups to begin creating community plans focused on addressing identified needs as found in the community assessment. These work groups will hold their first meetings towards the end of December 2015, but shall begin in earnest in February 2016. Groups will be structured within three large functional areas of the justice system: Pre-Magistration, Magistration, Post- Magistration, with Information Sharing being addressed in its own work group parallel in relation to the others. Each of these areas will have sub-groups to address more specific concerns if needed.

During the planning process, community stakeholders and partners have requested that MMHPI host a series of "101" trainings to address key areas affecting community planning and implementation including: recidivism, best practices, NorthStar, and CCP 16.22/ CCP 17.032. Additionally, MMHPI plans to host an additional Sequential Intercept Model training on December 2nd for those who were unable to attend in October.

Sequential Intercept Model

Intercept 1 (Law Enforcement)- The Grant Planning Team has begun holding focus groups with various police organizations throughout Dallas County. In October we were able to convene groups with the Dallas Sheriff's Office (DSO) patrol/traffic division, DSO warrants division, and supervisors within these divisions. In the first week of November, the Team will host seven focus groups for DART officers, including three for supervisors, and four with the South Central and South East Divisions of Dallas Police Department (DPD). Throughout the remainder of November 2015 and beginning December 2015, we shall continue to host focus groups with the remainder of DPD divisions and any other jurisdictions who are willing and able to participate.

Intercept 2 (Initial Detention/Initial Court Hearings)- On October 27, 2015, the "flow mapping" and "red flag" identifying process with Dr. Fabelo's Justice Center team came to its conclusion in a very productive stakeholders meeting. During this meeting the final draft of the map and flags was vetted by community partners and stakeholders. The red flags will be used to inform the work groups (noted above) and some of the areas of concern. Also in the October 27th and 28th meetings, the Justice Center presented preliminary recidivism data. The report was the first of its kind to compare multiple large counties in Texas (Harris, El Paso, Dallas, Bexar) in a

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meaningful way, using the same definitions and data measurements to get a true picture of recidivism rates and possible causes.

Intercept 3 (Jails/Courts)/ Intercept 4 (Re-Entry) / Intercept 5 (Community Corrections)-

During the month of October, the Grant Planning Team worked feverishly to schedule and coordinate key informant interviews with community partners and stakeholders. In the first week of November, five members of the Evaluation Team came to Dallas to assist in the interviews. Along with these interviews, we submitted formal data requests to each interviewee in regards to available capacity and utilized capacity for each service line. We will interview specialty court judges and coordinators, mental health and substance use community providers, community hospitals that provide mental health services, etc. These interviews will fill in the remaining information needed for the capacity assessment and gaps analysis of Dallas County.



Dallas County Attorney's Office Bond Forfeiture Judgment Report Statistical Reporting January Thrugh November 2015

Statistical	Reportin	g January ⁻	Thrugh Nove	ember 201	5
For the Week Ended	Number OF Cases	Interest	Court Costs	Judgment	Judgment Total
January 5, 2015	124	\$2,262.14	\$31,170.00	\$48,776.00	\$82,208.14
January 12, 2015	68	\$792.86	\$15,077.00	\$13,847.00	\$29,716.86
January 20, 2015	10	\$476.56	\$2,780.00	\$16,650.00	\$19,906.56
January 26, 2015	24	\$8,460.21	\$6,672.00	\$5,000.00	
January 2015 Total	226	\$11,991.77	\$55,699.00	\$84,273.00	
	220	\$11,991.77	\$33,033.00	J04,273.00	\$ 151,503.77
February 2, 2015	15	\$199.56	\$4,170.00	\$10,000.00	\$14,369.56
February 9, 2015	92	\$789.98	\$24,477.00	\$29,640.00	
February 16, 2015	43	\$1,561.58	\$11,854.00	\$56,893.00	
February 23, 2015	7	\$60.47	\$1,946.00	\$500.00	
February Total	157	\$2,611.59	\$42,447.00	\$97,033.00	
March 9, 2015	15	\$599.99	\$4,170.00	\$6,350.00	\$11,119.99
March 16, 2015	75	\$1,908.56	\$18,518.00	\$16,689.00	
March 23, 2015	59	\$523.71	\$15,208.00	\$9,694.00	
March 30, 2015	21	\$421.74	\$5,838.00	\$7,000.00	
March Total	170	\$3,454.00	\$43,734.00	\$39,733.00	\$ 86,921.00
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April 6, 2015	20	\$7.21	\$4,435.00	\$36,460.00	
April 13, 2015	85	\$1,797.83	\$22,607.00	\$13,416.00	
April 20, 2015	104	\$755.61	\$27,288.00	\$32,152.00	\$60,195.61
April 27, 2015	7	\$277.20	\$2,359.00	\$12,500.00	\$15,136.20
April Total	216	\$2,837.85	\$56,689.00	\$94,528.00	
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May 04, 2015	10	\$176.49	\$176.49	\$176.49	\$529.47
May 11, 2015	5	\$621.81	\$1,599.00	\$34,000.00	
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May 18, 2015	128	\$2,975.83	\$33,746.00	\$37,638.00	
May 25, 2015	44	\$1,020.95	\$11,441.00	\$6,796.00	
May Total	187	\$4,795.08	\$46,962.49	\$78,610.49	\$ 130,368.06
June 1, 2015	16	\$424.59	\$5,728.00	\$1,780.00	\$7,932.59
June 8, 2015	145	\$1,397.31	\$38,999.00	\$36,873.00	\$77,269.31
June 22, 2015	6	\$91.96	\$2,300.00	\$0.00	\$2,391.96
June 29, 2015	27	\$580.86	\$9,158.00	\$13,730.00	\$23,468.86
June Total	194	\$2,494.72	\$56,185.00	\$52,383.00	\$111,062.72
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July 6, 2015	17	\$411.11	\$5,663.00	\$32,585.00	\$38,659.11
July 13, 2015	127	\$962.36	\$34,498.00	\$34,920.00	
July 20, 2015	13	\$733.61	\$4,791.00	\$3,000.00	
	15			\$3,000.00	
July 27, 2015		\$1,877.66	\$6,160.00	670 505 00	\$8,037.66
July Total	173	\$3,984.74	\$51,112.00	\$70,505.00	\$125,601.74
August 3, 2015	8	\$270.51	\$3,070.00	\$3,000.00	
August 10, 2015	73	\$565.43	\$18,822.00	\$17,139.00	
August 17, 2015	42	\$747.34	\$13,745.00	\$15,597.00	
August 31, 2015	22	\$2,093.16	\$8,460.00	\$500.00	\$11,053.16
August Total	145	\$3,676.44	\$44,097.00	\$36,236.00	\$84,009.44
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September 7, 2015	12	\$1,841.00	\$4,615.00	\$10,000.00	\$16,456.00
September 14, 2015	121	\$1,686.48	\$32,029.00	\$29,298.00	
September 21, 2015	21	\$272.92	\$5,857.00	\$50,000.00	
September 28, 2015	11		\$3,837.00 \$4,230.00	\$50,000.00 \$0.00	
		\$659.46			
September Total	165	\$4,459.86	\$46,731.00	\$89,298.00	\$140,488.86
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October 5, 2015	21	\$372.39	\$8,075.00	\$14,500.00	
October 12, 2015	14	\$490.09	\$5 <i>,</i> 390.00	\$5,500.00	
October 19, 2015	101	\$1,526.18	\$29,420.00	\$39,598.00	\$70,544.18
October 26, 2015	21	\$11.97	\$6,725.00	\$17,315.00	\$24,051.97
October Total	157	\$2,400.63	\$49,610.00	\$76,913.00	\$128,923.63
November 9, 2015	142	\$2,015.95	\$39,342.00	\$34,108.00	\$75,465.95
November 16, 2015	64	\$729.43	\$17,976.00	\$11,992.36	
November 30, 2015	21	\$1,786.12	\$17,970.00 \$7,685.00	\$3,585.00	
November Total	227	\$4,531.50	\$65,003.00	\$49,685.36	\$119,219.86
Grand Total for Period	2017	\$47,238.18	\$558,269.49	\$769,197.85	\$1,374,705.52
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Felony Account 62 History All receipts applied to mainframe account 62 (bond forfeiture)

NEW REPORT I	FIGURES a	s of 11/30/2015									-							
Month	2007 (count/Amount	2008 Count	/Amount	2009	Count/Amount	2010 C	ount/Amount	2011 C	ount/Amount	2012	Count/Amount	2013 C	ount/Amount	2014 0	ount/Amount	2015 C	ount/Amount
January	11	\$49,238	21	\$82,550	3	\$8,000	15	\$36,841	5	\$7,500	2	\$11,500	20	\$69,048	11	\$88,791	11	\$16,188
February	12	\$24,000	13	\$43,350	8	\$15,250	6	\$12,000	2	\$30,000	2	\$6,500	4	\$15,500	9	\$43,960	6	\$25,650
March	31	\$55,184	16	\$28,150	4	\$8,000	7	\$10,800	2	\$5,000	2	\$3,000	8	\$112,722	12	\$15,763	4	\$3,610
April	19	\$64,647	4	\$10,500	7	\$12,300	9	\$21,800	2	\$3,900	8	\$38,500	12	\$26,298	5	\$203,250	12	\$14,325
May	33	\$100,010	19	\$39,700	9	\$36,800	2	\$3,000	1	\$1,500	4	\$20,387	14	\$16,601	7	\$116,250	4	\$3,695
June	16	\$59,678	10	\$17,800	5	\$10,800	1	\$1,500	12	\$39,759	12	\$28,356	15	\$62,796	7	\$16,391	14	\$67,377
July	22	\$39,700	15	\$38,100	3	\$4,000	6	\$8,800	4	\$7,000	3	\$10,000	15	\$58,666	11	\$49,482	17	\$16,035
August	3	\$9,000	14	\$28,600	19	\$42,900	4	\$7,000	6	\$38,240	13	\$43,031	5	\$12,000	8	\$8,935	5	\$11,285
September	4	\$75,000	8	\$19,700	15	\$30,600	4	\$10,955	1	\$50,000	8	\$39,500	6	\$42,548	15	\$13,158	5	\$12,500
October	8	\$19,250	9	\$24,750	9	\$43,500	3	\$8,000	43	\$58,769	12	\$58,887	5	\$33,500	3	\$25,797	3	\$5,500
November	50	\$106,153	4	\$11,000	8	\$11,650	3	\$14,000	11	\$9,861	15	\$50,596	11	\$32,094	8	\$31,969	5	\$27,500
December	26	\$80,000	9	\$15,100	5	\$14,000	8	\$12,457	1	\$10,000	7	\$40,002	5	\$7,000	5	\$8,000		
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Total	235	\$681,860	142	\$359,300	95	\$237,800	68	\$147,153	90	\$261,528	88	\$350,258	120	\$488,773	101	\$621,746	86	\$203,665

Grand Total Count 1,025 Amount Collected \$3,352,082

Misdemeanor Account 62 History

All receipts applied to mainframe account 62 (bond forfeiture)

NEW REPORT F	IGURES as of	11/30/2015																
Month	2007 Cou	unt/Amount	2008 Count/	Amount	2009 Cou	nt/Amount	2010 Cou	nt/Amount	2011 Cou	nt/Amount	2012 Cour	nt/Amount	2013 Cou	nt/Amount	2014 Cou	nt/Amount	2015 Cou	unt/Amount
January	177	\$86,750	243	\$140,727	93	\$52,485	153	\$73,825	39	\$24,500	85	\$50,570	54	\$28,527	64	\$38,927	37	\$28,254
February	173	\$85,400	371	\$184,420	156	\$82,570	76	\$42,810	100	\$52,815	29	\$24,000	81	\$40,929	65	\$42,407	66	\$50,938
March	41	\$22,700	103	\$54,090	96	\$58,100	92	\$48,900	55	\$35,250	91	\$53,460	81	\$64,123	62	\$36,552	44	\$22,871
April	404	\$221,300	215	\$129,700	123	\$67,595	39	\$28,750	94	\$61,660	66	\$29,215	66	\$47,400	23	\$18,699	28	\$25,855
May	371	\$208,815	153	\$81,850	174	\$94,645	69	\$46,990	44	\$30,380	44	\$40,750	58	\$35,687	15	\$13,500	31	\$24,770
June	131	\$74,070	315	\$185,570	190	\$98,355	89	\$56,185	57	\$41,080	48	\$39,680	58	\$27,069	42	\$25,640	44	\$25,664
July	214	\$131,725	133	\$87,985	98	\$59,735	58	\$43,585	112	\$67,105	64	\$43,898	27	\$31,500	104	\$70,414	44	\$37,356
August	193	\$113,185	190	\$112,425	90	\$58,560	35	\$28,750	77	\$53,265	99	\$52,345	50	\$23,245	53	\$46,184	74	\$48,264
September	361	\$194,860	177	\$104,720	151	\$83,500	83	\$45,490	59	\$32,560	67	\$53,662	60	\$45,440	37	\$24,929	35	\$32,434
October	241	\$128,265	120	\$65,765	98	\$59,155	59	\$30,935	77	\$45,600	90	\$42,814	49	\$28,628	39	\$30,975	35	\$27,975
November	146	\$89,980	180	\$98,788	147	\$83,445	70	\$41,050	124	\$62,435	81	\$42,318	53	\$32,743	20	\$12,644	37	\$28,667
December	123	\$75,140	208	\$116,805	115	\$70,300	77	\$44,175	74	\$59,030	55	\$44,171	32	\$28,250	52	\$39,164		
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Total	2575	\$1,432,190	2408	\$1,362,844	1531	\$868,445	900	\$531,445	912	\$565,680	819	\$516,883	669	\$433,541	576	\$400,035	475	\$353,048

Grand Total Count 10,865 Amount Collected \$6,464,110

	JAIL PO	PULATION m	onthly average	es	
2013	Jail Pop AVG	2014	Jail Pop AVG	2015	Jail Pop
					AVG
Jan-13	6128	Jan-14	6247	Jan-15	6036
Feb-13	6163	Feb-14	6250	Feb-15	5956
Mar-13	5962	Mar-14	6041	Mar-15	5824
Apr-13	5876	Apr-14	6214	Apr-15	5868
May-13	6016	May-14	6287	May-15	5768
Jun-13	6068	Jun-14	6232	Jun-15	5618
Jul-13	6246	Jul-14	6336	Jul-15	5772
Aug-13	6345	Aug-14	6168	Aug-15	5727
Sep-13	6485	Sep-14	6150	Sep-15	5590
Oct-13	6418	Oct-14	5959	Oct-15	5509
Nov-13	6054	Nov-14	5963	Nov-15	5342
Dec-13	6015	Dec-14	5885	Dec-15	
	6148		6144		5728

Dallas County Jail Population Bookins 3-year statistical summary

	B	OOKINS mon	thly totals		
2013	Total bookins	2014	Total bookins	2015	Total
					bookins
Jan-13	6905	Jan-14	6646	Jan-15	5939
Feb-13	6754	Feb-14	6115	Feb-15	5165
Mar-13	7016	Mar-14	6263	Mar-15	5978
Apr-13	6787	Apr-14	6590	Apr-15	6350
May-13	7268	May-14	6462	May-15	5900
Jun-13	6837	Jun-14	5837	Jun-15	5848
Jul-13	7109	Jul-14	6453	Jul-15	6357
Aug-13	7709	Aug-14	6229	Aug-15	6103
Sep-13	6794	Sep-14	5936	Sep-15	5694
Oct-13	6893	Oct-14	6072	Oct-15	5712
Nov-13	5772	Nov-14	5431	Nov-15	5042
Dec-13	5162	Dec-14	5168	Dec-15	
	6751		6100		5826
	81,006		73,202		64,088

DEWR FOR NOVEMBER 2015

| 11/1 | 11/2 | 11/3 | 11/4 | 11/5 | 11/6 | 11/7 | 11/8 | 11/9
 | 11/10 | 11/11

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 | 11/16 | 11/17
 | 11/18
 | 11/19
 | 11/20 | 11/21 | 11/22
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 | 582 | 574 | 573
 | 573
 | 570 | 566
 | 556 | 555 | 553 | 551 | | 579 |
| 2,063 | 2059 | 2049 | 2047 | 2054 | 2037 | 2035 | 2035 | 2029
 | 2052 | 2062

 | 2053 | 2033 | 2031 | 2029
 | 2026 | 2017
 | 2012
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 | 1986 | 1982 | 1983
 | 1984
 | 2000 | 1991
 | 2013 | 2014 | 2014 | 2014 | 2016 | 2024 |
| 377 | 376 | 373 | 366 | 383 | 387 | 386 | 387 | 388
 | 371 | 374

 | 385 | 388 | 386 | 385
 | 386 | 391
 | 397
 | 393
 | 382 | 367 | 367
 | 366
 | 348 | 355
 | 360 | 356 | 356 | 357 | 358 | 375 |
| 243 | 243 | 246 | 243 | 245 | 223 | 220 | 224 | 231
 | 234 | 245

 | 247 | 243 | 237 | 240
 | 245 | 245
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 | 222 | 215 | 220
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 | 223 | 222
 | 226 | 231 | 233 | 234 | 236 | 234 |
| 478 | 478 | 461 | 459 | 422 | 448 | 467 | 467 | 444
 | 453 | 466

 | 434 | 456 | 478 | 478
 | 451 | 427
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 | 438 | 454 | 454
 | 409
 | 416 | 430
 | 439 | 439 | 439 | 439 | 397 | 446 |
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 | 42 | 42

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Avg length of stay for releases 33

DEWR BUCKET MONTHLY AVERAGES

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Avgs
Felony not filed	13	13	14	14	14	14	14	14	14	14	14	14	14	14	15	15	15	15	15	15	15	15	15	15	15	007
Felony pend GJ	217	230	265	237	227	265	273	259	244	245	245	303	330	340	321	270	270	302	281	284	333	348	329	306	301	267
Fel.pend excl.SJF	691 2166	655 2203	700 2225	789 2218	710 2255	729 2236	690 2294	734 2278	873 2257	696 2379	611 2428	669 2355	628 2355	542 2384	716 2355	579 2388	555 2368	601 2263	576 2233	603 2146	622 2092	575 2146	556 2151	595 2079	579 2024	713 2,176
State Jail Fel only			-	-																_						<u> </u>
PV-Felony	430	450	509	462	481	459	508	483	463	507	508	451	471	496	481	497	453	436	470	427	425	430	407	396	375	465
TDC over 10yrs	341	329	364	377	366	355	363	358	359	311	357	324	330	302	277	282	311	302	299	268	274	280	276	249	234	353
	513	538	549	511	484	475	435	441	462	426	414	410	439	472	482	483	515	527	475	469	483	474	468	507	446	437
Bench Warrants	49	48	43	55	58	58	61	59	58	48	43	46	45	50	52	43	41	51	49	46	57	47	43	44	45	48
TDC <10y/appeal	61	51	41	43	44	48	41	38	41	43	41	45	46	45	44	46	42	40	40	41	39	40	39	36	29	49
Sentenced SJF	149	134	116	113	71	123	128	136	123	123	158	115	106	98	107	129	97	92	94	106	118	104	86	88	115	106
Sentd SJF/appeal	4	4	4	4	5	5	3	2	2	2	2	4	6	4	3	3	3	3	3	2	1	2	2	1	0	5
SJF-Serv Co Jail	51	45	51	50	52	68	67	51	40	53	63	67	69	61	56	73	66	84	77	71	87	84	71	81	79	59
Misdmnr not filed	150	149	159	145	139	159	154	146	168	157	162	145	144	141	168	180	172	199	182	186	205	185	187	180	168	168
Misdmnr filed- pend	227	212	263	265	235	229	247	213	237	246	250	206	208	207	202	192	194	194	206	201	191	186	169	158	152	236
PV-Misdmnr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	76	62	65	64	62	70	70	64	67	70	61	68	75	69	61	73	68	73	72	77	73	74	72	64	64	71
Serv Co time/ fines	73	64	81	104	87	91	83	84	82	89	73	65	55	45	43	63	47	49	47	47	52	52	49	49	54	83
Serv fines/ fees only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Out of Co/State	63	64	58	62	63	73	65	72	77	65	57	54	55	53	51	60	57	64	65	66	63	59	63	57	60	64
Parole Vio.	300	313	315	285	265	299	301	292	284	257	245	216	185	170	176	183	184	183	178	181	236	234	216	199	186	264
SAFPF	130	151	140	145	129	126	123	145	138	116	113	107	120	116	135	123	94	105	118	111	131	116	143	143	153	132
Sp.Prgrms	189	159	137	134	125	128	131	122	120	121	145	141	125	122	125	108	101	96	106	98	109	101	111	115	119	165
Incompetent	32	35	28	35	36	34	39	50	45	43	36	40	43	48	49	56	76	86	85	78	63	56	59	65	71	46
US Marshal	24	27	30	37	39	70	80	78	76	59	33	17	15	13	12	6	2	1	2	2	2	2	2	3	4	15
Cntmpt-in Jail	44	40	44	49	49	54	63	56	42	38	40	42	44	38	42	39	29	26	25	25	24	22	18	20	14	43
Furlough	350	355	354	359	353	351	350	350	349	350	349	348	348	348	348	347	329	307	306	306	305	304	304	303	302	399
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Immigration hold	12	10	10	9	10	11	10	9	8	8	11	11	8	6	5	6	7	7	9	8	8	3	3	3	3	10
Class C only	20	16	19	21	16	18	22	22	24	23	24	25	22	22	25	25	24	34	33	32	34	32	24	25	25	28
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	40	28	31	36	33	31	35	40	46	42	33	32	40	40	48	48	48	50	41	43	49	46	46	45	40	41
Furlough added			6601	6609	6394	6565	6637	6582	6685	6518	6499	6308	6310	6233	6384	6303	6153	6175	6074	5924	6078	6002	5893	5811	5644	6,447
Jail Population Actual	6054	6015	6247	6250	6041	6214	6287	6232	6336	6168	6150	5959	5963	5885	6036	5956	5824	5868	5768	5618	5772	5727	5590	5509	5342	6,048
								I																		
INTAKES		167	214	218	202	220	208	195	208	201	198	196	196	167	192	184	193	212	153	195	205	197	190	184	168	194
RELEASES		171	204	227	198	217	210	192	210	202	205	198	198	173	184	194	192	212	97	194	207	196	193	190	173	193
VARIANCE	-7	-4	10	-9	4	3	-2	3	2	-1	-8	2	2	6	-8	-16	1	0	56	1	-2	1	3	6	5	3

Dallas County Department of Criminal Justice/Jail Diversion Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program

Statistical Summary Report

NOVEMBER 2015

CASELOAD INFORMATION								
	11/15	11/15	11/15	11/15	ASP	Bond	Ch. Sup	Total 9-01-09 -
	ASP	Bond	Ch. Sup	TOTAL	TOTAL	TOTAL	TOTAL	11-30-15
Beginning Client Count	15	84	0	99	3	3	9(5/13)	15
Total Clients That Started The Program	20	29	0	49	1,489	1013	89	2,591
Total Cases Closed	23	13	0	36	1,480	916	98	2,494
Closed Successfully	22	9	0	31	1,451	591	74	2,116
Closed Unsuccessfully	1	4	0	5	29	325	24	378
Total Clients at End of Month	12	100	0	112	<u>.</u>			
PROGRAM DISTRIBUTION FOR CLOSED CASES								
	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	1	1	0	2	188	71	14	273
House Arrest w/work/school release	22	0	0	22	1,245	0	1	1,246
GPS w/work/school release	0	12	0	12	47	845	83	975
MEMS-Alcohol Monitor	13	1	0	14	562	53	0	615
CASELOAD NON-COMPLIANCE INFORMATION								
	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	1	44	0	45	71	1,106	46	1,223
Unsuccessful Removal from Program	1	4	0	5	29	325	24	378
Failed to Start Program/Warrant Issued	0	0	0	0	12	17	1	30
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	23	5	32
CASELOAD ACTIVITIES								
			11/15		то	TAL		

- Orientation Interviews Conducted Computer Checks for Warrants & New Offenses
- Telephone Contacts with Clients
- Telephone Contacts with Non Clients
- In Person Contacts with Clients-Office & Field
- In Person Contacts with Non Clients-Office and Field

DALLAS COUNTY FUNDS SAVED

ELM Days Served/Jail Bed Days Saved Cost of Jail Bed Per Day TOTAL JAIL BED EXPENSES SAVED

1	.1/15								
	8,407								
\$	69.38								
\$222	\$222,501.66								

49

193

675

249

442

106

Total 9-01-09 - 11-30-15
167,019
SEE ADDENDUM
\$ 9,895,043.37

2,637

3,422

34,953

10,389

24,315

3,793

	ASP/BOND ELM
Jail Bed	Cost Savings Addendum

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 11/15	\$69.38	7,020	\$ 473,171.60
		Total Days:	Total Savings
		167,019	\$9,895,043.37

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel	
10/15	43	115	158	3,613	37	103	18	\$22,207.40	
11/15	35	113	148	3,407	25	108	15	\$29,962.00	

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	Dec 14	JAN 15	FEB 15	MAR 15	APRIL 15	MAY 15	JUN 15	JUL 15	Aug 15	SEPT 15	OCT 15	NOV 15	12mo AVG
AVG BOOKINS per day	167	192	184	193	220	190	195	205	252	190	184	168	195
Interviews conducted	269	309	264	365	319	263	290	287	283	276	237	217	282
Cr. History reviewed	466	485	452	507	469	419	412	483	517	599	450	370	469
Bonds written	196	221	182	216	209	171	188	216	161	160	158	139	185
AVG BONDS per day	9.8	11.1	10.2	9.8	9.5	8.7	8.8	9.8	7.8	8.1	7	7.4	9.00
Bonds (collected)	163	176	139	169	163	130	143	163	107	137	130	130	146
Bonds (waived)	33	45	43	47	36	41	45	53	30	33	42	37	40
Bonds TOTAL	196	221	182	216	209	171	188	216	137	170	172	167	187
FEES (collected)	\$5,915	\$5,930	\$4,595	\$5,515	\$5,470	\$4,070	\$5,090	\$5,450	\$4,125	\$4,455	\$4,180	\$3,315	\$4,843
FEES (waived)	\$1,680	\$1,735	\$1,530	\$1,535	\$1,370	\$1,650	\$1,565	\$2,415	\$1,190	\$1,205	\$1,260	\$1,585	\$1,560
FEES TOTAL	\$7,595	\$7,665	\$6,125	\$7,050	\$6,840	\$5,720	\$6,655	\$7 , 865	\$5,315	\$5 <i>,</i> 660	\$5,440	\$4,900	\$6,403

AVERAGES - LATEST HISTORICAL STATISTICAL DATA									
	BKIN AVG								
2012 AVERAGE	231								
2013 AVERAGE	222								
2014 AVERAGE	204								
Jan-15	192								
Feb-15	184								
Mar-15	193								
Apr-15	220								
May-15	190								
Jun-15	195								
Jul-15	205								
Aug-15	252								
Sep-15	190								
Oct-15	184								
Nov-15	168								

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES													
	PTR Bond Jail Pop Avg Bkin Avg												
2011	9	6430	238										
2012	9	6310	231										
2013	11	6015	222										
2014 10 5846 215													

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	48	61	39	38	43	41	46	51	41	44	55		507
Waiting for the hospital - End of month	31	43	73	84	79	71	55	58	52	52	60		0
Less than 30 days	24	26	55	33	29	35	25	33	29	25	22		
30 to 60 days	5	12	13	38	24	16	12	9	8	17	22		
Greater than 60 days	2	5	5	13	26	20	18	16	15	10	16		
Returned to jail from the hospital	13	8	13	15	22	16	23	26	22	22	21		0 201
Felony	8	7	10	11	16	12	18	22	19	14	15		
Average length of stay (days)	105	102	80	85	100	79	101	124	100	121	95		
Misdemeanor	5	1	3	4	6	4	5	4	3	8	6		
Average length of stay (days)	91	56	84	80	71	54	64	66	75	89	76		
Previous return legal case pending	27	43	30	36	23	36	26	23	20	18	17		0 299
Less than 30 days	5	12	8	9	0	0	0	0	0	0	0		
1 to 3 months	7	13	6	10	6	20	12	11	12	10	8		
3 to 6 months	10	11	8	5	7	4	5	4	2	4	5		
> 6 months	5	7	8	12	10	12	9	8	6	4	4		
Closed													
New Evals - Competent	28	38	37	36	33	33	39	27	40	35	41		387
Admitted to the state hospital	35	18	35	13	34	38	40	26	34	26	21		0 320
Felony	24	11	22	8	24	21	26	17	23	20	17		
Average wait for a hospital bed (days)	61	59	56	54	54	79	76	50	69	67	87		
Misdemeanor	11	7	13	5	10	17	14	9	11	6	4		
Average wait for a hospital bed (days)	39	39	49	42	42	60	45	39	37	46	42		
Hospital Return Legal Case Resolved	22	11	23	29	20	22	16	27	21	21	17		0 229
Less than 30 days	16	2	6	7	8	8	7	18	8	12	11		
1 to 3 months	5	1	9	14	9	11	5	3	9	4	6		
3 to 6 months	1	7	3	2	3	1	3	4	2	4	0		
> 6 months	0	1	5			2	1	2	2	1	0		
Case dismissed at the hospital	1	5	6	12	0	6	4	4	5	4	0		0 47
Felony	0	0	1	1	0	1	0	0	0	0	0		
Misdemeanor	1	5	5	11	0	5	4	4	5	4	0		

Jail Competency Stats 2015