



**Dallas County Criminal Justice Advisory Board
Meeting Agenda**

September 17, 2018, 2:30 p.m.
Dallas County Health & Human Services Bldg., Room 627-A
2377 N. Stemmons Freeway
Dallas, TX 75207

- I. Welcome and Introductions** – The Honorable Elba Garcia, Chair, CJAB
- II. Membership & Infrastructure**— Ellyce Lindberg Co-Chair, CJAB
- III. Minutes Review/Approval*** – Ellyce Lindberg Co-Chair, CJAB
- IV. Presentations**
 - **Pretrial Services**—Jeff Segura
- V. Committee Project Updates**
 - **Bail Bond Committee** –Miguel Canales
 - **Fair Defense Committee** – Lynn Richardson
 - **Jail Population/Pre-Trial Diversion** – Etho Pugh
 - **Justice of the Peace** - Judge Steve Seider
 - **Juvenile Justice** – Mike Griffiths
 - **Law Enforcement/Jurisprudence** – Chief Jim Spivey, Ellyce Lindberg
 - **Public Policy** – Commissioner Garcia, Miguel Canales
 - **Pretrial** – Commissioner Garcia, Jeff Segura
 - **Reentry Committee** – Christina Crain
- VI. Program Update**
 - **SAMHSA Drug Court Expansion**—Laura Edmonds
 - **Caruth Smart Justice**—Mike Laughlin
 - **Link 2 Care Program** – Dr. Jennifer Reingle Gonzalez
- VII. Public Comments**
- VIII. Announcements**
- IX. Next Meeting Schedule**
 - December 17, 2018



**Dallas County Criminal Justice Advisory Board
General Membership Minutes for Monday, June 18, 2018**

Welcome & Introductions, Commissioner Dr. Garcia, called the meeting to order at 2:30 PM. Customary introductions were made by all in attendance.

Membership & Infrastructure:

There were no changes to membership or infrastructure at this time.

Meeting Minutes:

The minutes from the CJAB General Membership meeting held on March 26, 2018, were made a part of the packet. There was a motion made to accept the minutes as printed. The motion was seconded and approved.

Presentations:

Strategies in Partnering and Prosecuting Elder Abuse – Stephanie Martin

Commissioner Garcia introduced Assistant District Attorney Stephanie Martin

ADA Martin began the presentation by giving a background of elder abuse, and stated the purpose of this presentation is to reach out to local Law Enforcement Agencies and provide training for how to properly identify and investigate elder abuse.

ADA Martin stated currently the DA's office partners with the Probate Court and the senior source. It was further stated that the DA's office can provide training free of charge that would go towards 8 hours of TCOLE. This training can be geared towards patrol division and/or detectives. ADA Martin went over statistics, and reported that the elder population is only going to get bigger.

ADA Martin stated that when it comes to elder abuse there are different types: physical abuse, neglect and financial. It was further stated that the DA's Office would be able to train officers in ways of being able to identify victims, perpetrators, how and why this abuse happens and the effect it has on the elderly population. ADA Martin stated that a lot of the dynamics you see in these elder abuse cases are very similar to family violence and child abuse cases.

ADA Marin went over examples of cases she has seen in the past and stated LEA had failed to identify and investigate these cases. It was further stated that this training was created, in order to help LEA.

ADA Martin stated the training is conducted through case studies, because it is believed that is the most effective way to understand what it is that LEA will encounter in the field. ADA Martin went over two case studies in detail, as an example of what the training would be like. ADA Martin ended the presentation by stating that the District Attorney's Office, Law Enforcement and Adult Protective Services all need to be on the same page, and better communicate with each other.

Guidance for Emergency Detentions – Matt Roberts & Courtney Clemmons

Commissioner Garcia introduced Matt Roberts from the North Texas Behavioral Health Authority (NTBHA) and gave brief biography.

Matt Roberts began the presentation by giving a background of NTBHA and going over the agenda of topics he will be covering during the presentation.

Mr. Roberts stated that back in 1999 NorthSTAR was created, and served 7 counties. Services were provided to both eligible Medicaid and medically indigent individuals. In 2015 the Texas Sunset Commission reviewed NorthSTAR and decided to end it, and made NTBHA a fully functioning mental health authority. It was further stated that NTBHA is not an insurance company, manages only indigent funding, and cannot make a profit.

Mr. Roberts stated NTBHA has a priority population of adults with severe mental health illness such as schizophrenia, major depression, bipolar disorder, and children and adolescents with mental health illness who also exhibit serious emotional, behavioral or mental disorders. Mr. Roberts further stated the services provided by NTBHA are mental health outpatient, crisis services and substance use disorder treatment. These services are outsourced through ADAPT, Metrocare, Nexxus etc.

Mr. Roberts stated the purpose of his presentation today was to talk about Emergency Detention, and where local LEA need to take them. It was stated that mental health patients used to be taken to Green Oaks, but this is not the case anymore. The guidance right now is for any peace officer in an APOWW situation to take the person to the nearest mental health hospital. The hospitals are regulated by EMTALA which means they are obligated to take that person, stabilize them, and if they can't provide care for them, they are obligated to transfer them to an appropriate hospital that can. It was further stated that EMTALA is the key enabling officers to get care for the people and get officers back on the street as soon as possible.

Mr. Roberts ended the presentation by stating that he will be sending out a list of all the inpatient mental health hospitals in the community. It is a one page and has information and would like to distribute to LEA community.

Committee Project Updates:

Bail Bond:

Miguel Canales gave the update. The Bond Forfeiture Judgment Report reflected judgment totals from January – May 2018 of \$744,893.81 for 1,219 cases. The Account 62 reports reflected total bond forfeitures collected by the felony courts in May 2018 was \$10,500.00. For the same reporting period, the misdemeanor courts collected \$36,016.00.

Fair Defense Committee:

Lynn Richardson could not attend the meeting and did not send an update.

Jail Population Update:

Leah Gamble reported for Mr. Etho Pugh in his absence. Jail Population meeting was held June 15, 2018. Excerpts from that meeting can be found on pages 31 through 36 of the packet. Mrs. Gamble stated that the jail population for this date is 4,967.

Justice of the Peace:

Judge Steve Seider reported the JP court management system there has had no significant progress since last report. It was reported that this project has been in the works since 1998. Judge Seider further reported that truancy cases from the last 25 years have been approved for expungement, and as soon as the process has been completed the files will be destroyed. During questions and answers Commissioner Garcia asked if there would be another reduction in truancy court judges. Ryan Brown stated with the upcoming budget there will be a reduction bringing the number of judges to a total of 2.

Juvenile Justice:

Mike Griffiths introduced himself as the interim Director for the Juvenile Department. Mr. Griffiths reported that from the past 8 years referrals to Juvenile Court are down. They have gone from 10,000 to 4,800. Mr. Griffiths reported that the consulting company hired to replace Dr. Terry Smith, is doing good work and should have a replacement by October of 2018.

Law Enforcement/Jurisprudence:

Chief Spivey reported that they continue to work with Assistant District Attorney Ellyce Lindberg on smoothing out the process of including the Probable Cause Affidavit with their case file in order for the magistrate to have that information at the time they would be setting a bond. Chief Spivey reported the current issues they are working on are the filing of misdemeanor pill cases. The DA's office has adopted a new policy stating that all pill cases require a lab analysis in order to

be accepted by the DA's office, due to pill identification mistakes caused by officers in the past. Chief Spivey reported, it would not be a problem in the long run, but at the moment it is going to be resource issue, due the impact it would have on the Department of Public Safety lab.

Reentry:

Christina Crain could not attend the meeting and sent an update to Miguel Canales. Unlocking DOORS Annual Texas Reentry Symposium will be held Friday, October 19th at the Belo Mansion. Please make a note on your calendar and let Christina know if you are interested in becoming a sponsor, supplying items for the attendee bags and/or purchasing a resource table for your organization. Lastly, The White House/Koch Industries initiative "Safe Streets and Second Chances" has officially begun. The initiative encompasses a roll out in four states (Texas, Pennsylvania, Florida and Kentucky) of a research project using a new assessment tool called the 5 Key Model. The Texas roll out will be headquartered at Unlocking DOORS through May of 2020. This is a very exciting initiative and we look forward to sharing the results with everyone. Please call Christina for more information on the initiative.

Pretrial:

Commissioner Garcia asked Mr. Jeff Segura to do a brief update about what is happening with Pretrial Services at the moment, and then stated that with the approval of CJAB, she would like to create a Pretrial Subcommittee.

Jeff Segura reported Pretrial Services has been expanding in the past several months. They have recently moved into their new space on the 2nd floor at Frank Crowley Criminal Courts. This new space has allowed them to hire and expand the Department. Alcohol Monitoring Unit has 3 officers running 1,200 cases. They have been approved to hire 3 more officers, who are currently undergoing the hiring process. Mental Health Pretrial started out with 5 officers, now has 10. Electronic Monitoring Unit cases have increased drastically in past several months due to more judges using this service. They have been approved to add another officer bringing the total to 7 officers. The big change right now is the Intake Assessment Unit who will be responsible for conducting the indigent screening. They have been approved to hire 6 officers, and have 4 who started working last week. The indigence screening process started back in February, where officers interviewed incoming defendants and collect financial information in order to help with the magistrate process. Today is the first day the new intake officers will start working from 7AM-11:30PM Monday-Friday, and Saturday's 7AM-3:30PM. The ultimate goal is to have this operation working 24 hours, 7 days a week.

Jeff Segura made a motion to start a Pretrial subcommittee and have Commissioner Garcia serve as the subcommittee chair. The motion was second by Miguel Canales. The motion was voted on and carried unanimously.

Program Update:

SAMSHA Drug Court Expansion:

Laura Edmonds gave an update; the yearly goal for SAMSHA is 36 and they have had 31 referrals through the end of May. They have been able to move clients from referral to out of jail within an average of 7 days.

Caruth Smart Justice:

Mike Laughlin stated to refer to page 38 of the packet for Caruth MH PR Bond stats. Since April of 2017 they have a total of 640 approved cases, and a total of 367 discharged. They have had 141 complete the program successful, 223 unsuccessful and 2 neutral. As of May 2018 they have a total of 273 active cases.

Local Data Advisory Board:

Miguel Canales stated that he had spoken to Vicki Buchanan of Dallas County IT and the Dallas County Adult Courts are currently at 90%, and Juvenile Court is also at 90%. They have reached their goal for the year sooner than expected.

Public Comments:

None

Announcements:

Mrs. Kelley Schmidt from North Central Texas Council of Governments stated that she left some flyers for everyone to take. The flyers are for the Stop Violence Conference happening at the end of July.

Mr. Michael Laughlin stated that Dallas County submitted an application to the National Association of Counties (NACo) for Smart Justice to be recognized. Mr. Laughlin stated that NACo did select Dallas County to receive an award. The award ceremony will be in July in Nashville, TN.

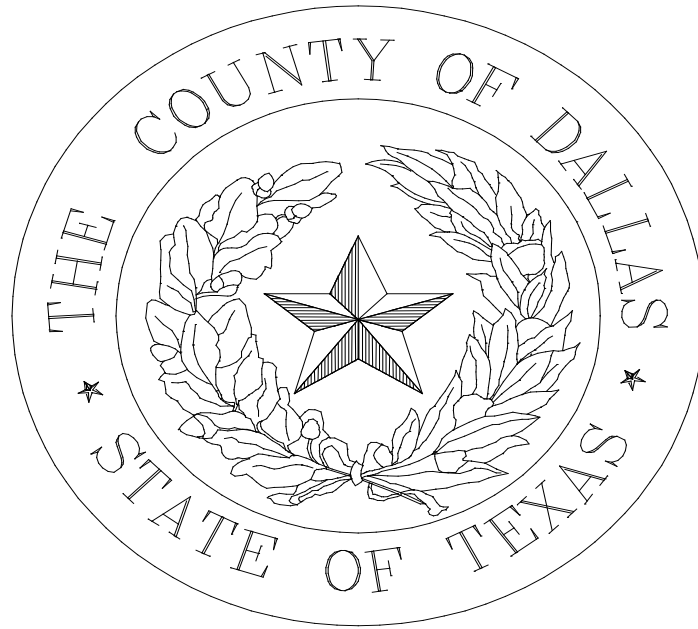
The next CJAB meeting will be held on September 17, 2018, at 2:30pm.

Adjournment:

A motion was made to adjourn the meeting; it was seconded and approved at 3:40PM.

Jeff Segura

Jeff Segura began his career with Dallas County in 2001 where he worked in the Juvenile Department as a Probation Officer in Field Probation, Project Spotlight, and the Sex Offender Unit. From 2006 to 2009 Jeff worked as a Consultant for Justice Benefits, training various counties around the country but mostly in Ohio on a Federal Reimbursement Program. He returned to Dallas County in 2009 to the Juvenile Department. In 2013 Jeff began working in Pretrial Services Electronic Monitoring Unit with a concentration on monitoring sex offenders. He was promoted in 2016 to the Criminal Justice Advisory Board Program Manager Position. In 2018 Jeff assumed his new position as the Pretrial Services Manager.



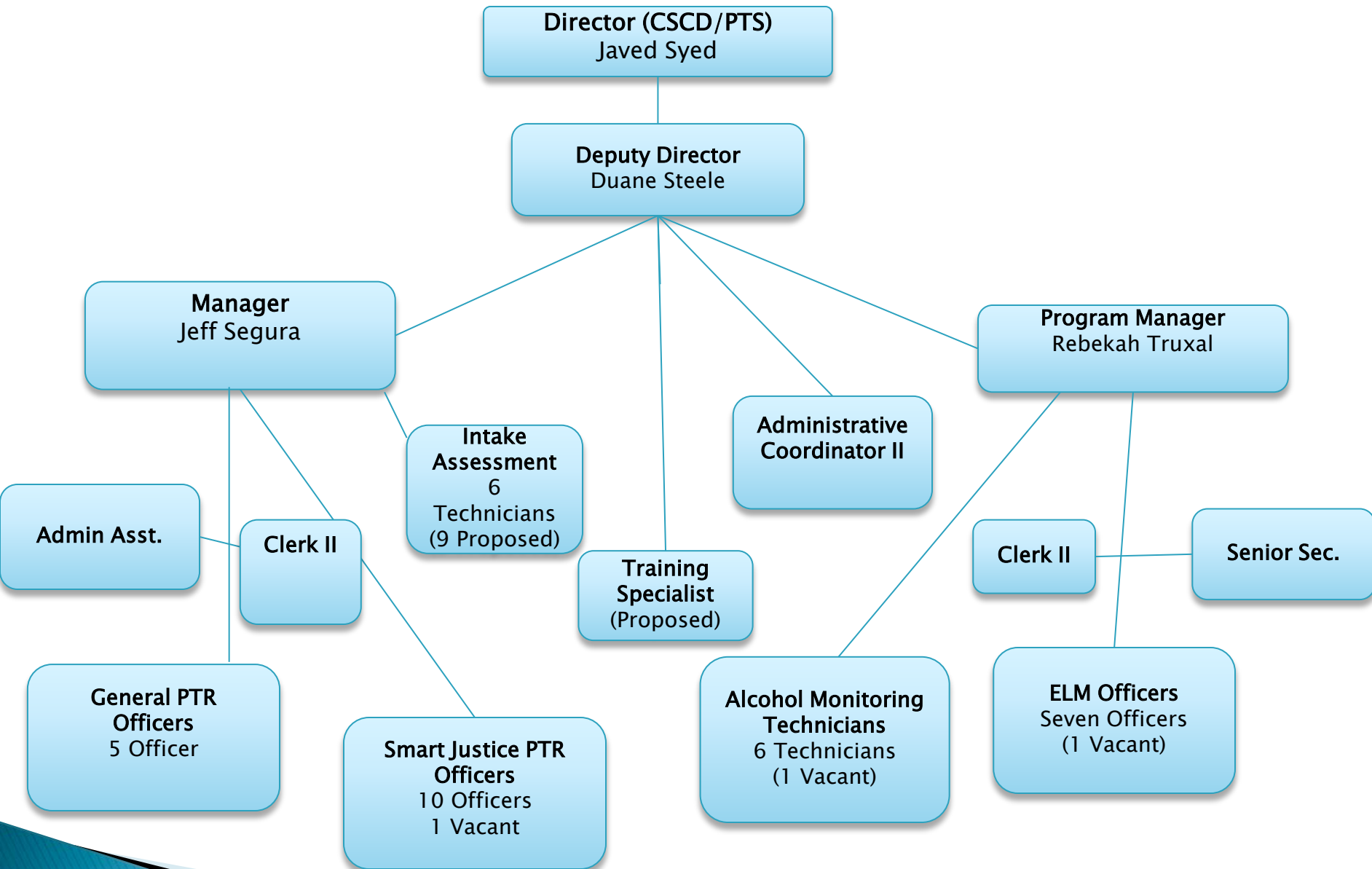
Pretrial Services Division

MISSION STATEMENT

The mission of Dallas County Pretrial Services:

To enhance public safety by providing supervision for individuals released on bond to ensure court appearance and successful compliance with conditions of bond.

Dallas County Pretrial Services Division



GENERAL PRETRIAL RELEASE

- ▶ **General Pretrial Release (PTR)** –There are currently 5 positions allocated for this unit. The staff members identify inmates that meet the guidelines for release for a low cost county bond. Staff duties includes triaging an overnight report for eligible defendants, running NCIC/TCIC background checks, interviewing, administering the ORAS-PAT risk assessment, and verifying information received through references given. Defendants eligible for this type of bond are assigned to supervision level 1 which requires 2 call-ins per month to ensure court date notification, and reporting of any changes in residential status. Duty Officers prepare the overnight report, monitor call-ins, triage referrals, and respond to court notifications of court settings.

GENERAL PRETRIAL RELEASE

- ▶ **Services Provided:** The Pretrial Release Unit provides individuals who have been arrested with a Class A, and B Misdemeanors and some felonies with an alternative to remaining in jail while awaiting disposition of their case.
- ▶ Pretrial Release provides a low cost personal bond to DFW residents in the amount of \$20 or 3% of the bond amount, whichever is greater.
- ▶ The program's function is to collect and verify data pertinent to the defendant's character, reliability, community ties, family ties, past record and current charges.
- ▶ All interviews are conducted within the jail.
- ▶ If released on Pretrial bond, Pretrial Officer monitor compliance and provide case management to ensure that defendants make all scheduled court appearances and successfully comply with conditions of bond.

MH PRETRIAL RELEASE UNIT

CARUTH GRANT

- The Caruth Foundation awarded funding to the Meadows Mental Health Policy Institute to redesign the criminal justice system for MH/MR inmates.

THE GRANT'S GOAL:

- Improve coordination between the courts, jail, DA, and defense.
- Improve risk-based pretrial release and supervision capability.
- Improve access to housing, for both reentry and care continuity.
- Ensure compliance with court conditions and decrease recidivism in the Dallas County Jail.

MH PRETRIAL RELEASE UNIT

Smart Justice (MHPRB)/DA–MH Conditional Dismissals –
Ten (10) staff members triage the JIMI/STELLA software for eligible defendants, run NCIC/TCIC background checks, conduct interviews utilizing the ORAS–PAT risk assessment, verify information received, and prepare PR bond recommendations for court. Defendants granted this type of bond are assigned to supervision levels 1, 2, or 3 based on their risk score.

This unit also monitors MH Conditional Dismissals granted through the DA's Office.

MH PRETRIAL RELEASE UNIT

- ▶ Services Provided: MH PTR Unit provides individuals with mental health indicators arrested with a Class A, and B Misdemeanors and some felonies with an alternative to remaining in jail while awaiting disposition of their case.

MH PRETRIAL RELEASE UNIT (Cont.)

- ▶ Adapt Community Solutions (ACS) identifies arrestees who have been flagged with MH indicators and place them into a queue within the JIMI/STELLA (a shared software system) system, which allows ACS and Pretrial to follow a shared workflow process.
- ▶ If the arrestee is not excluded by statute or local rules, an MH assessment will be ordered by the magistrate.
- ▶ Once the arrestee has been identified, interviewed, and approved for an MH PR bond, they are released with conditions and monitored by supervision officers.
- ▶ Pretrial is responsible for ensuring the court appearance, connecting them with MH services/treatment, identifying potential housing, and overall compliance with conditions of release.

ALCOHOL MONITORING UNIT

▶ As a condition of his/her bond, and in compliance with Chapter 17, Code of Criminal Procedure, Article 17.441 (CONDITIONS REQUIRING MOTOR VEHICLE IGNITION INTERLOCK), the defendant is required on or before the thirtieth (30) day after release from custody to have the interlock device installed on his/her vehicle or the vehicle most regularly driven.

Services Provided: AMU provides alcohol monitoring for those pending an alcohol related offense such as DUI and DWI.

- ▶ Six (6) Technicians maintain a case load of approximately 200-250 cases each.
- ▶ Defendants are assigned by last name and if bi-lingual services are needed.
- ▶ Defendants are ordered into the program by a judge/magistrate while pending court for DWI 1st, DWI 2nd, or 3rd or more.
- ▶ Defendants are required to attend an orientation and check-in monthly in a group reporting session.

* Dallas County CSCD Probation Department requires interlock w/camera

ALCOHOL MONITORING UNIT

CONDITIONS OF BOND

- ▶ Must obtain ignition interlock within 30 days of release from Jail.
- ▶ Must contact the monitoring agency w/in 3 business days of release to schedule orientation.
- ▶ Can not drive any vehicle that is not equipped with an Interlock device.
- ▶ Must bring proof of initial Interlock instillation to AMU office.
- ▶ Must not consume ANY alcohol, narcotics, marijuana, or non-prescribed controlled medication.
- ▶ Random drug/alcohol tests administered.
- ▶ Maintain the interlock until disposition of the case and/or until the court releases the order.

* Dallas County CSCD Probation Department requires interlock w/camera

ELECTRONIC MONITORING UNIT (ELM)

Electronic Monitoring (ELM)/Alternative Sentencing Program (ASP) –Seven (7) officers, supervise defendants released on bond with a condition of ELM. There are three main levels of intensive supervision, 1) Full house arrest w/GPS, 2) Full house arrest w/Radio Frequency (RF), 3) GPS w/work/school release. The unit also supervises post adjudication cases using the aforementioned levels of supervision.

ELECTRONIC MONITORING UNIT (ELM)

Services Provided: The ELM Unit provides a high level GPS monitoring for defendants pending felony and misdemeanor offenses, who have had electronic monitoring placed on them as a condition of bond. The ELM Unit also supervises defendants who have been convicted of misdemeanor offenses, mostly alcohol related. These defendants serve a pre determined jail sentence at home in a program called: Alternative Sentencing Program (ASP).

- ▶ ELM Officers maintain an optimal case load of around 25-30 defendants.
- ▶ Defendants on GPS are placed on full schedule accountability which means the officer must be aware of their location at all times.
- ▶ The court will determine if the defendants will either be on full house arrest or have work/school release. Defendants will only be allowed to work or attend school if it can be verified. If defendant chooses to not work they must remain at home.

Electronic Monitoring Unit (Cont.)

- ▶ Officers conduct interviews in jail with potential clients.
- ▶ All travel must be approved in advance.
- ▶ Officer check GPS daily for compliance and verify all locations traveled.
- ▶ Defendants must report to their officer on a weekly basis.
- ▶ If Defendant has victims, zones can be created to alert ELM Officers.
- ▶ Officers report to court of assignment any violations of bond.
- ▶ Officers are called to testify in court proceedings regarding compliance with program.
- ▶ Defendant will remain on program until court releases them or case is disposed.
- ▶ Officers are in constant communication with judges, district attorneys, law enforcement and complaining witnesses.

Intake Assessment Unit

Intake Assessment Unit – Currently six (6) Technicians are responsible for conducting intake assessment interviews for completion of a financial affidavit for indigent screening, and a pretrial risk assessment (used to provide an objective analysis of whether an arrested person is likely to appear in court and not get rearrested if released before trial). This information will be provided to the Magistrate to determine appropriate bond and conditions for release. This Unit will be expanding to 24/7. Current schedules are as follows:

Tues-Sat: 7am-3:30pm

Mon-Fri: 3pm-11:30pm

Questions / Comments?

Contact info

- ▶ Dallas County Pretrial Services
 - Duane Steele, Deputy Director of Pretrial Services
 - dsteELE@dallascounty.org 214-875-2346
 - Jeff Segura, Pretrial Services Manager
 - Jeff.segura@dallascounty.org 214-875-2352
 - www.dallascounty.org/departments/pretrial-services/

Dallas County District Attorney's Office Bond Forfeiture Unit Statistical Reporting January Through August 2018					
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
January 3, 2018	4	\$625.31	\$1,580.00	\$5,000.00	\$7,205.31
January 8, 2018	141	\$4,159.86	\$44,567.00	\$25,265.00	\$73,991.86
January 16, 2018	62	\$3,892.31	\$22,004.00	\$13,114.00	\$39,010.31
January 22, 2018	9	\$459.33	\$3,555.00	\$1,500.00	\$5,514.33
January 29, 2018	22	\$926.86	\$8,615.00	\$105.00	\$9,646.86
January Total	238	\$10,063.67	\$80,321.00	\$44,984.00	\$135,368.67
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
February 5, 2018	9	\$250.25	\$3,555.00	\$13,500.00	\$17,305.25
February 12, 2018	124	\$2,770.66	\$41,709.00	\$29,315.00	\$73,794.66
February 19, 2018	135	\$4,106.94	\$44,409.00	\$48,732.00	\$97,247.94
February 26, 2018	9	\$0.00	\$3,555.00	\$202.40	\$3,757.40
February Total	277	\$7,127.85	\$93,228.00	\$91,749.40	\$192,105.25
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
March 5, 2018	14	\$618.52	\$5,530.00		\$6,148.52
March 12, 2018	15	\$943.34	\$5,925.00	\$6,500.00	\$13,368.34
March 19, 2018	253	\$5,013.35	\$84,179.00	\$39,069.00	\$128,261.35
March 26, 2018	15	\$1,805.94	\$5,925.00	\$1,500.00	\$9,230.94
March Total	297	\$8,381.15	\$101,559.00	\$47,069.00	\$157,009.15
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
April 9, 2018	13	\$1,460.14	\$5,135.00	\$3,000.00	\$9,595.14
April 17, 2018	133	\$2,886.96	\$46,560.33	\$33,416.00	\$82,863.29
April 30, 2018	5	\$1,142.65	\$1,975.00	\$0.00	\$3,117.65
April Total	151	\$5,489.75	\$53,670.33	\$36,416.00	\$95,576.08
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
May 1, 2018	13	\$493.28	\$4,740.00	\$0.00	\$5,233.28
May 7, 2018	141	\$1,811.42	\$51,427.00	\$16,530.00	\$69,768.42
May 14, 2018	45	\$1,959.15	\$14,748.00	\$11,543.00	\$28,250.15
May 21, 2018	49	\$1,257.74	\$15,959.00	\$15,750.00	\$32,966.74
May 29, 2018	8	\$456.07	\$3,160.00	\$25,000.00	\$28,616.07
May Total	256	\$5,977.66	\$90,034.00	\$68,823.00	\$164,834.66
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
June 4, 2018	18	\$4,056.83	\$7,110.00	\$5,000.00	\$16,166.83
June 11, 2018	58	\$1,171.80	\$20,532.00	\$6,317.74	\$28,021.54
June 18, 2018	76	\$3,729.13	\$27,349.00	\$12,912.00	\$43,990.13
June 25, 2018	16	\$427.03	\$6,320.00	\$0.00	\$6,747.03
June Total	168	\$9,384.79	\$61,311.00	\$24,229.74	\$94,925.53
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
July 9, 2018	55	\$2,268.88	\$19,292.00	\$7,456.00	\$29,016.88
July 16, 2018	37	\$736.62	\$11,926.00	\$3,830.00	\$16,492.62
July 23, 2018	52	\$1,029.16	\$17,203.00	\$10,521.00	\$28,753.16
July 30, 2018	11	\$847.40	\$4,345.00	\$0.00	\$5,192.40
July Total	155	\$4,882.06	\$52,766.00	\$21,807.00	\$79,455.06
For the Week Ended	Number of Cases	Interest	Court Costs	Judgment	Judgment Total
August 6, 2018	34	\$1,963.04	\$12,399.00	\$33,249.00	\$47,611.04
August 13, 2018	19	\$1,004.93	\$5,937.00	\$2,679.00	\$9,620.93
August 20, 2018	27	\$1,378.41	\$9,177.00	\$2,853.00	\$13,408.41
August 27, 2018	7	\$70.84	\$2,765.00	\$0.00	\$2,835.84
August Total	87	\$4,417.22	\$30,278.00	\$38,781.00	\$73,476.22
Grand Total for Period	1629	\$55,724.15	\$563,167.33	\$373,859.14	\$992,750.62

New Misdemeanor Figures a/o - 09/01/18													
	2007		2008		2009		2010		2011		2012		
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	
4	January	177	\$86,750.00	243	\$140,727.00	93	\$52,485.00	153	\$73,825.00	39	\$24,500.00	85	\$50,570.00
5	February	173	\$85,400.00	371	\$184,420.00	156	\$82,570.00	76	\$42,810.00	100	\$52,815.00	29	\$24,000.00
6	March	41	\$22,700.00	103	\$54,090.00	96	\$58,100.00	92	\$48,900.00	55	\$35,250.00	91	\$53,460.00
7	April	404	\$221,300.00	215	\$129,700.00	123	\$67,595.00	39	\$28,750.00	94	\$61,660.00	66	\$29,215.00
8	May	371	\$208,815.00	153	\$81,850.00	174	\$94,645.00	69	\$46,990.00	44	\$30,380.00	44	\$40,750.00
9	June	131	\$74,070.00	315	\$185,570.00	190	\$98,355.00	89	\$56,185.00	57	\$41,080.00	48	\$39,680.00
10	July	214	\$131,725.00	133	\$87,985.00	98	\$59,735.00	58	\$43,585.00	112	\$67,105.00	64	\$43,898.00
11	August	193	\$113,185.00	190	\$112,425.00	90	\$58,560.00	35	\$28,750.00	77	\$53,265.00	99	\$52,345.00
12	September	361	\$194,860.00	177	\$104,720.00	151	\$83,500.00	83	\$45,490.00	59	\$32,560.00	67	\$53,662.00
13	October	241	\$128,265.00	120	\$65,765.00	98	\$59,155.00	59	\$30,935.00	77	\$45,600.00	90	\$42,814.00
14	November	146	\$89,980.00	180	\$98,788.00	147	\$83,445.00	70	\$41,050.00	124	\$62,435.00	81	\$42,318.00
15	December	123	\$75,140.00	208	\$116,805.00	115	\$70,300.00	77	\$44,175.00	74	\$59,030.00	55	\$44,171.00
16	Total	2575	\$1,432,190.00	2408	\$1,362,845.00	1531	\$868,445.00	900	\$531,445.00	912	\$565,680.00	819	\$516,883.00

2013		2014		2015		2016		2017		2018		Grand Total	
Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
54	\$28,527.00	64	\$38,927.00	37	\$28,254.00	48	\$39,378.00	276	\$144,160.00	42	\$26,200.00	1311	\$734,303.00
81	\$40,929.00	65	\$42,407.00	66	\$50,938.00	50	\$52,000.00	174	\$144,813.00	29	\$17,321.00	1370	\$820,423.00
81	\$64,123.00	62	\$36,552.00	44	\$22,871.00	25	\$20,970.00	52	\$37,909.26	30	\$15,777.00	772	\$470,702.26
66	\$47,400.00	23	\$18,699.00	28	\$25,855.00	31	\$20,879.00	40	\$23,655.74	53	\$36,217.00	1182	\$710,925.74
58	\$35,687.00	15	\$13,500.00	31	\$24,770.00	34	\$33,775.00	18	\$26,500.00	40	\$36,016.00	1051	\$673,678.00
58	\$27,069.00	42	\$25,640.00	44	\$25,664.00	41	\$25,379.00	41	\$26,527.00	30	\$15,192.00	1086	\$640,411.00
27	\$31,500.00	104	\$70,414.00	44	\$37,356.00	19	\$12,794.00	38	\$20,299.00	39	\$19,933.00	950	\$626,329.00
50	\$23,245.00	53	\$46,184.00	1850	\$1,206,600.00	15	\$18,000.00	55	\$37,466.00	33	\$23,710.00	2740	\$1,773,735.00
60	\$45,440.00	37	\$24,929.00	105	\$97,302.00	59	\$46,049.00	49	\$34,533.50			1208	\$763,045.50
49	\$28,628.00	39	\$30,975.00	35	\$27,975.00	16	\$12,199.00	142	\$108,834.00			966	\$581,145.00
53	\$32,743.00	20	\$12,644.00	37	\$28,667.00	40	\$24,464.00	33	\$21,621.00			931	\$538,155.00
32	\$28,250.00	52	\$39,164.00	40	\$25,807.00	56	\$63,000.00	34	\$32,986.00			866	\$598,828.00
669	\$433,541.00	576	\$400,035.00	2361	\$1,602,059.00	434	\$368,887.00	952	\$659,304.50	296	\$190,366.00	14433	\$8,931,680.50

New Felony Figures a/o - 09/01/18

	2007		2008		2009	2010		2011		2012		2013			
	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count
January	11	\$49,238.00	21	\$82,550.00	3	\$8,000.00	15	\$36,841.00	5	\$7,500.00	2	\$11,500.00	20	\$69,048.00	11
February	12	\$24,000.00	13	\$43,350.00	8	\$15,250.00	6	\$12,000.00	2	\$30,000.00	2	\$6,500.00	4	\$15,500.00	9
March	31	\$55,184.00	16	\$28,150.00	4	\$8,000.00	7	\$10,800.00	2	\$5,000.00	2	\$3,000.00	8	\$112,722.00	12
April	19	\$64,647.00	4	\$10,500.00	7	\$12,300.00	9	\$21,800.00	2	\$3,900.00	8	\$38,500.00	12	\$26,298.00	5
May	33	\$100,010.00	19	\$39,700.00	9	\$36,800.00	2	\$3,000.00	1	\$1,500.00	4	\$20,387.00	14	\$16,601.00	7
June	16	\$59,678.00	10	\$17,800.00	5	\$10,800.00	1	\$1,500.00	12	\$39,759.00	12	\$28,356.00	15	\$62,796.00	7
July	22	\$39,700.00	15	\$38,100.00	3	\$4,000.00	6	\$8,800.00	4	\$7,000.00	3	\$10,000.00	15	\$58,666.00	11
August	3	\$9,000.00	14	\$28,600.00	19	\$42,900.00	4	\$7,000.00	6	\$382,340.00	13	\$43,031.00	5	\$12,000.00	8
September	4	\$75,000.00	8	\$19,700.00	15	\$30,600.00	4	\$10,955.00	1	\$50,000.00	8	\$39,500.00	6	\$42,548.00	15
October	8	\$19,250.00	9	\$24,750.00	9	\$43,500.00	3	\$8,000.00	43	\$58,769.00	12	\$58,887.00	5	\$33,500.00	3
November	50	\$106,153.00	4	\$11,000.00	8	\$11,650.00	3	\$14,000.00	11	\$9,861.00	15	\$50,596.00	11	\$32,094.00	8
December	26	\$80,000.00	9	\$15,100.00	5	\$14,000.00	8	\$12,457.00	1	\$10,000.00	7	\$40,002.00	5	\$7,000.00	5
Total	235	\$681,860.00	142	\$359,300.00	95	\$237,800.00	68	\$147,153.00	90	\$605,629.00	88	\$350,259.00	120	\$488,773.00	101

2014		2015		2016		2017		2018		Grand Total	
Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
11	\$88,791.00	11	\$16,188.00	28	\$24,035.00	28	\$120,000.00	8	\$20,185.00	163	\$533,876.00
9	\$43,960.00	6	\$25,650.00	16	\$42,890.40	42	\$205,179.66	12	\$116,180.00	132	\$580,460.06
12	\$15,763.00	4	\$3,610.00	9	\$50,230.00	13	\$65,015.61	5	\$32,000.00	113	\$389,474.61
5	\$203,250.00	12	\$14,325.00	12	\$10,740.00	6	\$12,002.31	4	\$8,500.00	100	\$426,762.31
7	\$116,250.00	4	\$3,695.00	11	\$7,610.00	12	\$35,633.95	6	\$10,500.00	122	\$391,686.95
7	\$16,391.00	14	\$67,377.00	9	\$25,925.00	11	\$37,741.33	3	\$1,685.00	115	\$369,808.33
11	\$49,482.00	18	\$16,230.00	10	\$54,000.00	9	\$83,500.00	1	\$1,500.00	117	\$370,978.00
8	\$8,935.00	150	\$369,625.00	5	\$66,695.00	8	\$170,657.75	5	\$15,000.00	240	\$1,155,783.75
15	\$13,158.00	15	\$37,500.00	11	\$13,795.00	6	\$96,500.00			93	\$429,256.00
3	\$25,797.00	3	\$5,500.00	8	\$11,295.00	18	\$132,000.84			121	\$421,248.84
8	\$31,969.00	5	\$27,500.00	6	\$94,685.00	5	\$53,055.00			126	\$442,563.00
5	\$8,000.00	12	\$33,654.00	8	\$31,370.00	6	\$48,000.00			92	\$299,583.00
101	\$621,746.00	254	\$620,854.00	133	\$433,270.40	164	\$1,059,286.45	44	\$205,550.00	1534	\$5,811,480.85

DEWR FOR AUGUST 2018

	8/1	8/2	8/3	8/4	8/5	8/6	8/7	8/8	8/9	8/10	8/11	8/12	8/13	8/14	8/15	8/16	8/17	8/18	8/19	8/20	8/21	8/22	8/23	8/24	8/25	8/26	8/27	8/28	8/29	8/30	8/31	Avg	
Felony not filed	368	385	373	348	381	417	376	372	383	374	331	367	377	319	304	309	326	313	343	376	346	348	344	327	301	328	359	333	318	317	328	348	
Felony pend. Grand Jury	754	742	712	729	730	729	758	743	730	710	744	743	740	766	739	723	701	685	687	683	691	677	680	665	677	673	678	695	691	672	635	709	
Felony not incl. SJF	1675	1692	1691	1708	1705	1703	1707	1712	1732	1733	1710	1714	1713	1707	1718	1732	1719	1708	1711	1710	1711	1723	1723	1730	1731	1733	1734	1743	1746	1756	1755	1719	
SJF pend dispo	268	264	278	267	265	266	269	268	260	267	258	259	261	259	267	258	269	269	272	274	257	258	260	271	276	277	278	269	267	280	297	268	
PV-Felony	281	286	275	262	270	277	272	274	273	283	258	259	269	263	273	276	261	267	271	274	293	292	299	294	283	297	309	306	311	310	299	281	
TDC over 10yr/appeal	307	315	297	308	308	283	293	298	305	312	330	330	330	330	338	327	338	354	354	354	372	346	337	353	366	366	366	378	390	332	353	335	
Bench Warrants	51	51	51	51	51	47	48	44	43	41	40	40	40	39	40	42	42	44	44	44	44	40	35	35	36	38	38	37	38	40	34	34	42
TDC<10yr/appeal	10	10	11	11	11	10	10	11	11	11	11	11	11	11	12	12	12	14	14	14	14	13	13	13	13	13	13	13	13	9	10	12	
Sentd. SJF	72	75	84	88	88	88	91	79	82	72	74	74	74	77	59	64	67	69	69	69	62	47	52	55	58	58	58	57	61	53	59	69	
SJF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SJF serv in co jail	73	74	70	77	77	75	77	77	77	80	81	75	72	76	94	82	88	87	82	79	76	86	89	91	97	95	91	92	98	97	106	84	
Misd. not filed	158	164	161	127	166	192	185	178	160	161	120	142	155	145	144	154	132	121	152	172	175	170	145	163	144	168	200	196	172	162	172	160	
Misd. filed pend.	192	198	203	206	209	207	196	173	194	178	207	210	209	219	201	177	199	207	216	216	199	204	198	186	194	197	201	202	212	203	187	200	
Misd-PV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Serv in jail (Cond of Prob)	39	40	40	46	39	35	37	37	35	39	48	43	39	39	41	42	46	44	41	39	44	43	43	47	58	51	48	51	53	55	61	44	
Serving Co time & fines	56	59	61	66	59	57	58	64	58	56	56	52	50	53	52	52	54	58	51	44	45	40	43	46	47	46	40	42	44	52	52		
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Out of county/state	61	71	75	77	85	98	74	78	85	79	86	88	96	81	78	84	73	75	75	82	73	71	74	75	93	104	107	66	66	73	76	80	
Parole Violations	235	246	239	237	239	243	247	252	257	248	252	257	261	266	264	275	272	277	278	285	287	285	282	257	259	265	264	268	272	275	273	262	
SAFFP	105	108	114	118	118	114	114	95	95	94	97	97	96	100	106	104	108	112	112	112	112	112	116	118	123	123	123	127	118	120	125	111	
Special Programs	143	150	144	150	150	141	134	130	134	138	151	152	139	130	134	133	137	141	140	135	129	133	135	133	142	143	137	130	126	131	125	138	
Other- Incompetent	127	128	131	133	133	133	132	129	129	129	128	128	125	126	127	128	128	129	129	129	131	129	138	138	139	139	139	141	134	134	137	132	
US Marshall holds	14	15	14	14	14	14	14	14	13	12	12	12	12	14	14	12	12	13	13	12	11	12	11	14	14	14	12	12	13	13	12	13	
Contempt-in Jail	17	13	13	13	14	14	13	10	11	11	11	12	12	12	15	15	13	14	14	14	11	12	12	12	12	12	13	11	12	14	12	13	
Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Immigration hold	13	6	8	11	0	0	6	7	8	4	9	0	0	7	9	10	16	10	3	1	15	7	7	5	10	2	0	7	5	7	10	7	
Class C Misd. only	24	17	17	28	30	22	25	29	31	33	32	20	20	19	34	25	25	27	26	14	20	27	30	24	29	32	20	25	28	28	24	25	
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Default	44	61	60	47	69	44	41	55	50	63	59	57	53	52	64	68	67	70	55	59	36	53	48	56	60	45	49	27	50	38	67	54	
With Furlough added	5087	5170	5122	5122	5211	5209	5177	5129	5156	5128	5105	5143	5154	5110	5127	5104	5105	5109	5153	5192	5150	5123	5114	5109	5164	5219	5276	5229	5238	5157	5209	5155	
Jail Population-Actual	5087	5170	5122	5122	5211	5209	5177	5129	5156	5128	5105	5142	5154	5110	5127	5104	5105	5108	5152	5191	5150	5123	5114	5109	5164	5219	5276	5229	5238	5157	5209	5155	
INTAKES	262	204	199	183	200	172	212	216	218	167	176	130	176	233	185	223	184	181	146	190	217	197	211	229	175	158	175	201	195	240	224	196	
RELEASES	204	207	248	124	122	226	227	241	186	267	131	121	191	221	201	217	220	134	114	185	196	278	202	222	105	114	159	203	196	292	210	192	
VARIANCE	58	-3	-49	59	78	-54	-15	-25	32	-100	45	9	-15	12	-16	6	-36	47	32	5	21	-81	9	7	70	44	16	-2	-1	-52	14	4	

Total Bookins

6,079

Total Releases

5,964

Total Jail Bed Days

159,797.00

=

\$ 8,846,362

Avg length of stay 26

DEWR BUCKET MONTHLY AVERAGES

	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Avg
Felony not filed	345	371	338	308	305	363	386	349	378	396	378	369	374	392	376	394	372	357	315	322	325	340	381	389	348	347
Felony pend GJ	589	632	671	564	516	583	630	636	651	587	600	687	574	601	728	649	657	709	615	517	608	581	619	768	709	641
Fel.pend excl.SJF	1847	1812	1806	1872	1884	1854	1795	1697	1688	1734	1757	1669	1675	1639	1592	1638	1639	1667	1712	1705	1608	1594	1629	1625	1719	1,657
State Jail Fel only	343	337	374	392	363	329	297	294	303	293	274	248	264	253	227	243	255	251	255	256	237	244	259	256	268	253
PV-Felony	243	270	269	242	240	243	241	235	259	246	245	232	207	213	216	215	220	241	243	236	257	263	240	244	281	251
TDC over 10yrs	288	309	314	286	288	244	330	332	293	321	350	329	421	505	433	394	353	326	346	365	336	330	302	287	335	328
Bench Warrants	33	36	48	43	36	38	34	25	31	35	34	32	31	35	32	35	41	40	37	44	47	38	41	48	42	42
TDC <10y/appeal	15	11	9	9	9	6	6	7	9	9	11	7	8	11	9	10	9	11	9	7	6	5	7	9	12	8
Sentenced SJF	61	62	68	74	77	80	93	75	70	95	86	94	84	97	87	78	77	59	64	76	84	84	86	78	69	75
Sentd SJF/appeal	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SJF-Serv Co Jail	64	69	67	60	68	64	85	92	96	106	102	92	101	91	93	82	79	69	75	80	84	84	88	85	84	81
Misdnmr not filed	192	191	167	183	159	188	188	170	165	160	181	190	185	193	165	165	133	136	135	129	119	145	168	166	160	145
Misdnmr filed-pend	206	240	208	209	201	217	213	231	243	215	235	224	214	216	221	188	199	209	198	191	178	181	198	211	200	196
PV-Misdnmr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	64	61	61	63	60	52	56	62	61	66	63	58	60	67	61	59	64	60	54	54	52	52	48	49	44	52
Serv Co time/ fines	79	79	66	62	57	63	91	88	83	70	56	65	66	81	76	68	52	42	66	62	61	62	51	61	52	57
Serv fines/ fees only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	78	73	74	65	75	67	75	78	80	80	72	74	71	83	78	77	61	62	71	71	69	74	77	73	80	72
Parole Vio.	234	251	222	250	256	254	268	285	266	268	259	254	284	291	237	216	213	218	239	249	239	235	257	269	262	246
SAFPF	210	196	212	241	252	249	204	215	200	199	223	225	228	225	191	172	168	146	156	134	99	111	100	95	111	119
Sp.Pgrms	181	189	220	214	192	165	146	155	172	181	188	187	187	192	165	161	173	186	186	168	137	149	135	137	138	155
Incompetent	76	72	76	88	83	72	68	86	91	99	101	110	130	135	144	149	155	148	148	150	144	153	142	137	132	144
US Marshal	23	23	21	20	19	19	18	14	12	11	7	7	7	6	7	11	10	9	8	9	8	14	14	15	13	11
Cntmpt-in Jail	20	19	17	16	10	11	10	13	15	14	15	15	18	14	13	10	8	11	14	13	13	11	11	12	13	12
Furlough	299	299	295	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	4	4	4	5	4	4	5	5	5	6	6	6	7	5	7	5	5	6	5	6	5	5	6	5	7	6
Class C only	26	27	25	22	21	25	29	29	25	30	33	30	29	28	27	25	23	21	19	16	19	19	23	22	25	21
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	41	42	41	44	39	45	50	47	49	48	47	43	43	40	42	38	39	39	37	42	42	40	44	51	54	44
Furlough added	5545	5673	5674	5339	5217	5234	5316	5221	5248	5268	5320	5247	5269	5412	5226	5081	5002	5023	5006	4902	4777	4812	4929	5092	5155	4,962
Jail Population Actual	5246	5374	5380	5335	5217	5234	5316	5221	5247	5268	5320	5247	5269	5412	5226	5081	5002	5023	5006	4902	4777	4812	4929	5092	5155	4,962
INTAKES	190	184	168	170	155	180	194	190	184	190	185	181	187	182	209	173	155	173	170	176	180	181	190	187	196	182
RELEASES	182	184	175	173	163	171	199	193	181	187	192	178	183	180	221	171	162	167	175	183	176	182	185	184	192	181
VARIANCE	-7.45	0	8	-3	6	9	-4	-3	4	4	-7	-3	4	2	13	2	6	6	-5	-7	4	-1	7	3	4	1

DEWR BUCKET COMPARISON

BUCKET NAMES	AUG 2017 vs 2018	AUG 17	AUG 18	JUN 18	JUL 18	AUG 18	JUL vs AUG
Variance							
SPECIAL FOCUS							
Felony pend Grand Jury	135	574	709	619	768	709	-59
PV-Felony	74	207	281	240	244	281	37
Fel.pend excl.SJF	44	1675	1719	1629	1625	1719	94
State Jail Felony	4	264	268	259	256	268	12
Parole Violator only	-22	284	262	257	269	262	-7
Special Programs	-49	187	138	135	137	138	1
TRENDING UP							
SAFPF	-117	228	111	100	95	111	16
Out of Co/State	9	71	80	77	73	80	7
TDC<10yr/appeal	4	8	12	7	9	12	3
TRENDING DOWN							
Felony Not Filed	-26	374	348	381	389	348	-41
Serv as Cond of Prob.	-16	60	44	48	49	44	-5
Sentenced to SJF	-15	84	69	86	78	69	-9
Serving County Time	-14	66	52	51	61	52	-9
Misdemeanors pending	-14	214	200	198	211	200	-11
Bench Warrants	11	31	42	41	48	42	-6
STABLE							
SJF-Serv Co.Jail (12.44a)	-17	101	84	88	85	84	-1
Contempt in Jail	-5	18	13	11	12	13	1
Class C Misd. only	-4	29	25	23	22	25	3
US Marshal	6	7	13	14	15	13	-2
Incompetent	2	130	132	142	137	132	-5
Immigration	0	7	7	6	5	7	2
TYC	0	0	0	0	0	0	0
Jail Population Avg.	-114	5269	5155	4929	5092	5155	63

ASP/BOND ELM
Jail Bed Cost Savings Addendum

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 9/17	\$71.08	44,636	\$ 3,209,845.88
10/17 to 8/18	\$55.36	50,399	\$ 2,789,313.60
	TOTAL	295,551	\$18,181,115.71

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$ 22,207.40
11/15	35	113	148	3,407	25	108	15	\$ 29,962.00
12/15	25	121	146	3,594	31	98	17	\$ 30,779.10
1/16	26	120	146	3,491	30	103	13	\$ 28,830.58
2/16	24	122	146	3,272	27	104	15	\$ 26,118.00
3/16	26	118	144	3,308	29	103	12	\$ 27,815.50
4/16	23	112	135	3,125	24	99	12	\$ 23,607.55
5/16	24	118	142	3,277	25	103	14	\$ 24,861.00
6/16	21	124	145	3,029	29	93	23	\$ 21,912.25
7/16	14	111	125	3,221	30	86	9	\$ 18,764.50
8/16	14	129	143	3,512	39	90	14	\$ 23,364.04
9/16	19	123	142	3,668	30	96	16	\$ 24,272.65
10/16	18	119	137	3,639	26	91	20	\$ 21,270.58
11/16	11	131	142	3,459	27	86	29	\$ 18,652.07
12/16	10	124	134	3,626	13	89	32	\$ 19,793.99
1/17	21	136	157	3,755	26	94	37	\$ 21,673.05
2/17	30	131	161	3,512	28	96	37	\$ 21,789.00
3/17	23	150	173	4,095	31	99	43	\$ 25,247.00
4/17	15	148	163	3,842	30	91	42	\$ 18,475.00
5/17	11	151	162	3,938	38	83	41	\$ 18,190.27
6/17	14	149	163	3,619	42	80	41	\$ 18,550.23
7/17	19	136	155	3,634	35	90	30	\$ 20,944.00
8/17	14	144	158	3,706	39	80	39	\$ 19,843.25
9/17	10	145	155	3,811	46	74	35	\$ 16,908.00
10/17	16	155	171	4,080	48	81	42	\$ 17,721.00
11/17	12	149	161	3,675	44	60	57	\$ 12,855.00
12/17	12	129	141	3,569	41	62	38	\$ 13,978.00
1/18	12	135	147	3,424	51	57	39	\$ 13,858.50
2/18	12	147	159	3,342	63	58	38	\$ 12,485.76
3/18	18	167	185	4,342	86	69	30	\$ 16,461.24
4/18	21	193	214	4,776	94	74	46	\$ 15,795.00
5/18	21	213	234	5,731	112	77	45	\$ 16,666.00
6/18	14	209	223	5,563	116	69	38	\$ 15,970.00
7/18	13	223	236	5,938	120	60	56	\$ 13,470.00
8/18	14	225	239	5,959	119	61	59	\$ 14,753.36

Dallas County Pre Trial Services
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report
AUGUST 2018

CASELOAD INFORMATION

	8/18 ASP	8/18 Bond	8/18 Ch. Sup	8/18 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 08-31-18
Beginning Client Count	5	175	0	180	3	3	9(5/13)	15
Total Clients That Started The Program	9	50	0	59	1,844	1,983	89	3,916
Total Cases Closed	6	38	0	44	1,839	1,799	98	3,736
Closed Successfully	6	18	0	24	1,805	1,147	74	3,026
Closed Unsuccessfully	0	20	0	20	34	652	24	710
Total Clients at End of Month	8	187	0	195				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	1	10	0	11	215	218	14	447
House Arrest w/work/school release	5	0	0	5	1,569	0	1	1,570
GPS w/work/school release	0	28	0	28	55	1,581	83	1,719
B.A.R.T-Alcohol Monitor	2	0	0	2	707	81	0	788

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	54	0	54	87	2,180	46	2,313
Unsuccessful Removal from Program	0	20	0	20	34	652	24	710
Failed to Start Program/Warrant Issued	0	0	0	0	12	18	1	31
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	41	5	50

CASELOAD ACTIVITIES

	8/18	TOTAL
Orientation Interviews Conducted	59	3,931
Computer Checks for Warrants & New Offenses	1,423	17,674
Telephone Contacts with Clients	1,587	63,536
Telephone Contacts with Non Clients	448	16,268
In Person Contacts with Clients-Office & Field	892	42,287
In Person Contacts with Non Clients-Office and Field	255	8,249

DALLAS COUNTY FUNDS SAVED

	8/18	Total 09-01-09 - 08-31-18
ELM Days Served/Jail Bed Days Saved	5,959	295,551
Cost of Jail Bed Per Day	\$ 55.36	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$329,890.24	\$18,181,115.71

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	SEPT 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	JUL 18	AUG 18	12mo AVG
AVG BOOKINS per day	182	177	176	155	173	170	176	180	181	185	187	196	178
Interviews	132	127	153	97	130	100	161	55	87	68	104	75	107
Cr. History reviewed	354	433	375	316	450	322	381	297	376	277	414	312	359
Bonds written	83	70	88	58	72	52	57	24	46	36	50	42	57
AVG BONDS per day	4.2	3.1	4.4	3.5	3.4	2.6	2.6	1.1	2.1	1.7	2.4	1.8	2.74
Bonds (collected)	70	54	72	40	53	42	46	15	35	26	29	31	43
Bonds (waived)	13	16	16	18	19	10	11	9	11	10	21	11	14
Bonds TOTAL	83	70	88	58	72	52	57	24	46	36	50	42	57
FEES (collected)	\$2,700	\$1,885	\$3,025	\$1,375	\$2,035	\$1,440	\$1,985	\$630	\$1,225	\$925	\$1,358	\$1,450	\$1,669
FEES (waived)	\$275	\$530	\$460	\$1,220	\$1,225	\$300	\$385	\$585	\$340	\$365	\$665	\$365	\$560
FEES TOTAL	\$2,975	\$2,415	\$3,485	\$2,595	\$3,260	\$1,740	\$2,370	\$1,215	\$1,565	\$1,290	\$2,023	\$1,815	\$2,229

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
2015 AVERAGE	195
2016 AVERAGE	179
2017 AVERAGE	182
Jan-18	173
Feb-18	170
Mar-18	176
Apr-18	180
May-18	181
Jun-18	185
Jul-18	187
Aug-18	196
2018 AVERAGE	181

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195
2016	6	5350	179
2017	4	5237	182

Criminal Justice Advisory Board

**Legislative Proposal
2019 State Legislative Session**

Proposal

Background

Recommendation

Impact

Departmental Contact Information

(This should include the person with the most knowledge on this specific topic)



**Dallas County Criminal Justice Advisory Board
Pretrial Committee Minutes for Monday June 25, 2018**

The meeting was called to order by Committee Chair Commissioner Dr. Elba Garcia at 10:00am. The following committee members were present: Jeff Segura, Duane Steele, Ryan Brown, Jeff Arnold, Javed Syed, and Brooks Love.

Discussion

Commissioner Garcia began the meeting by stating that Pretrial Services presentation/briefing that she received looked very good, but had a couple of questions. First it was not clear how many staff Pretrial has? Mr. Steele reported they have a total of 42 staff members. Commissioner Garcia recommended that the number be added to the presentation/briefing. Next it was asked if a case management system had been selected. Mr. Segura reported that they have purchased Correction Software Solutions (CSS). They just recently rolled out the software in May to all Pretrial staff. The system at the moment does not have web service, and does not talk to other system like AIS. Mr. Steele reported they are starting phase II and working with IT in order to get those web services working in order to be able to automatically extract data from AIS. Mr. Syed reported in recent conversations with IT they were informed that IT would only be able to extract certain data, and the rest would need to be entered manually. Mr. Brown stated that the ultimate goal of CSS is to be able to communicate with the different components of Techshare and be able to provide the Pretrial financial affidavits to various parties as needed. Mr. Brown stated that this particular piece of Techshare already exists and is being utilized by multiple counties. Dallas County received a grant from the State of Texas to help with partial implementation of this program. At this time Mr. Craig Morrissey is currently working on that project.

Mr. Brown suggested that the CJAB Pretrial subcommittee expand its membership to make sure that everyone is on the same page and communicating effectively. The following people were suggested to be added to the next meeting: Judge McVea, Craig Morrissey IT, a representative from Facilities, and a representative from the Sheriff Department.

Mr. Syed stated that one of the tasks GMJ Consultants were asked by the judges was to look at which is the best assessment tool (Arnold vs ORAS vs PRAIS TX). Mr. Steele stated they met with GMJ last week for the purpose of doing peer interviews in order to establish a baseline and be

able to compare Dallas County with other counties. It was reported that GMJ will be providing their first draft in late August.

Commissioner Garcia stated that she is concerned about the disparity in the units with 1 unit (Alcohol Monitoring Unit) having over 1,200 cases with 3 staff and other units having 270 with 10 staff. Mr. Steel stated they are requesting 3 additional staff for that unit. Mr. Syed stated that this specific unit's goal is to have between 150 - 200 cases per officer. Commissioner Garcia requested that Mr. Steele ask for more than 3 staff. Mr. Segura reported they have currently hired 3 people and two are starting on Monday July 2nd. Mr. Brown suggested that they first start those 3 staff train them, and re-evaluate and see if they need more staff.

Next topic discussed was Electronic Leg Monitoring (ELM). Mr. Steele stated that with this population national standards should be 25 cases to 1 staff. This unit deals with very high profile cases and the caseload should be kept lower than the rest of the units. Mr. Segura reported that they have 1 new staff going through the HR process at this time, bringing the total to 7 officers. It was further stated that the number of cases vary from month to month, and recently the numbers have sky rocketed due to the judges utilizing the program more because of the current law suit. Commissioner Garcia suggested they label each unit and explain how many cases ideally each person should have.

Commissioner Garcia asked about unit supervisor and what Pretrial was thinking about doing with those roles. Mr. Steele reported that they would be hired as needed. The ratio for a unit should be 10 staff to 1 supervisor. Mr. Brown stated that Intake Assessment Unit would need a unit supervisor first, especially for the evening shift.

Mr. Steele discussed the training officer/HR Rep position, and stated that its function would help with the hiring and training process. Mr. Brown asked if Pretrial was looking for a true HR representative that would function as solely HR or just someone who help with the hiring and training process and not perform solely HR functions. Mr. Steele reported they would look at both options and make a decision.

Overall Commissioner Garcia stated that the presentation was written very well, but wanted to see a financial impact statement added to it. Mr. Steele reported he thought about adding the financial impact but did not do so because most those positions had already been paid and approved.

In closing Commissioner Garcia stated Mr. Love is in charge of inviting the Judge, facilities, IT and Sheriff Department to the next meeting. Mr. Brown stated that Commissioner Garcia call the next meeting of this subcommittee after the July Commissioners Court in order further discuss needs and issues.

Commissioner Garcia asked for anymore comments or issues to address before reconvening.

Mr. Syed stated there is a need for a phone system/software that would allow defendants to call in to check in, and get phone call reminders of court dates. Mr. Brown stated he thought there was a system already in place. Mr. Syed and Mr. Steele reported there is not one at the moment, and are waiting on CSS, because it would have capability to send out mass text messages to defendants. Mr. Syed stated the other software would call the defendant and they would fill out a questionnaire over the phone and remind them of their next appointment. The software would then make an entry on CSS. Mr. Syed stated the cost would be based on volume and it would be around 2 to 3 dollar per month. Mr. Syed further clarified that this software would tie into CSS and would not tie down Dallas County IT. It was further stated this can be discussed during the next meeting once IT is present. This discussion was tabled to the next meeting.

Mr. Syed stated that he would like to explore the idea of having a court liaison officer for Pretrial. The purpose of this position would be to go to court and testify on violations and be the liaison between the courts and Pretrial. This position would alleviate time and effort from Pretrial staff. This issue was tabled for the next meeting.

Commissioner Garcia stated the next subcommittee meeting should take place around August and Mrs. Torres would send out the invites.

Commissioner Garcia adjourned the meeting at 10:50am.

**Department of Criminal Justice
FY2018 SAMHSA Grant Project**

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	FY2018 Total	FY2017 Total	FY2016 Total
Number of New Admissions	4	2	7	2	2	6	3	5	5	6	3		45	44	33
Number of Successful Completions	3	0	1	3	5	1	2	4	0	0	2		21	36	24
Number of Unsuccessful Completions	0	0	0	3	0	3	1	1	2	2	2		14	10	9
Average Days in Jail from Referral to Admission	12	9	6	5	8	6	6	9	9	9	5		7	7	4
Number of New Admissions on ELM	2	2	3	2	1	4	1	4	2	3	2		26	37	12
Program Referral Follow-Ups by Type (running total per grant year)															
Court Program Graduate													0	2	7
Active In Court Program													11	5	2
Active In Treatment at Nexus													5	0	0
In Jail													5	2	1
Re-Arrested and Released to Community													6	15	13
Re-Arrested and Released to Further Treatment													7	6	3
Released to TDCJ or State Jail													2	8	6
Active Warrant													7	5	1

Caruth Grant MH PR Bond Stats Summary 2018

Month	Year	Initial MH #	Eligible	# Signed orders	Presented	Denied	Other	Granted	Misdemeanor	Felony
January	2018	1284	162	211	67	6	3	58	38	44
February	2018	1262	150	187	51	8	3	40	19	37
March	2018	1271	175	235	42	13	1	28	18	20
April	2018	1384	181	234	53	6	1	46	25	38
May	2018	1457	243	323	84	14	0	70	45	45
June	2018	1455	214	301	60	13	1	46	36	32
July	2018	1438	223	296	69	11	1	57	39	35
TOTALS		9551	1348	1787	426	71	10	345	220	251

Yellow = Court Proceedings

Other = Granted MH Bond in court released by other means prior to PR bond posting

Misdemeanor and Felony totals calculated for individuals APPROVED & RELEASED on MH Bond

2017 TOTALS

APR - DEC	10794	1568	1609	449	36	15	398	296	277
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Note:

April-October 2017: Misdemeanor and Felony totals included all cases presented for bond (approved and denied)

November 2017-Current: Misdemeanor and Felony totals included only cases APPROVED for bond

April 2017 - Present

APR - DEC	20345	2916	3396	875	107	25	743	516	528
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Levels

Month	Year	Level 1	Level 2	Level 3
January	2018	13	30	15
February	2018	6	22	12
March	2018	5	11	12
April	2018	5	30	11
May	2018	16	44	10
June	2018	7	27	12
July	2018	10	30	17
TOTAL		62	194	89

Total number of levels approved, does not account for discharged/closed out files.

Discharges

Month	Year	Successful	Unsuccessful	Other
January	2018	20	25	0
February	2018	15	24	0
March	2018	15	22	0
April	2018	21	30	0
May	2018	15	25	1
June	2018	16	25	1
July	2018	15	29	2
TOTAL		117	180	4

April 2017-Present: Total Approved 743

April 2017-Present: Total Discharges 455

****Successful-172 (37.8%); Unsuccessful-277 (60.8%); Neutral-6 (0.013%)**

288 - Active Cases 7/31/2018

Caruth Grant MH PR Bond Stats Summary 2018

Months	IMPLEMENTATION LAUNCH - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] ²																	
	Attorney refusal	Case deferred	Chrages dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/ no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/contact	Total ³
AUG '17	0	0	0	4	0	0	0	24	0	13	0	24	0	32	0	9	34	140
SEP '17	0	0	0	11	0	0	0	22	0	5	0	10	0	24	0	10	44	126
OCT '17	0	0	6	4	0	1	0	16	1	15	15	5	3	35	5	9	11	126
NOV '17	0	0	5	5	0	4	0	21	0	13	19	0	2	39	14	6	10	138
DEC '17	0	0	1	5	0	4	0	10	0	2	15	0	4	24	8	6	16	95
JAN '18	0	0	7	4	0	6	0	22	0	6	8	1	1	21	12	10	8	106
FEB '18	0	0	1	7	0	2	0	23	0	5	10	1	3	19	4	10	3	88
MAR '18	0	0	3	3	0	6	0	20	0	14	11	4	8	20	14	19	8	130
APR '18	0	0	2	4	0	5	0	18	0	7	16	0	7	16	18	13	10	116
MAY '18	0	0	3	5	0	6	0	25	0	4	23	3	6	35	21	10	14	155
JUN '18	0	0	3	13	0	3	0	26	1	8	17	3	2	30	19	12	15	152
JUL '18	0	0	1	5	0	0	1	25	0	5	23	3	2	26	24	13	12	140
TOTAL	0	0	32	70	0	37	1	252	2	97	157	54	38	321	139	127	185	1512

Meadows Mental Health Policy Institute

Caruth Community Update — 2nd Quarter 2018

The Caruth Smart Justice Planning Grant Phase II proposal was submitted to the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas on July 15, 2016.¹ Implementation of the Caruth Smart Justice Project (Caruth Project) began in January 2017. The project is aligned with and supports the local behavioral health system and its efforts to meet the needs of residents with mental health issues in North Texas. Midway through Year 2 of the grant, the new services and revised processes we developed during the planning phase of the Caruth Project are being implemented for each of the points of contact within the Sequential Intercept Model.

The Caruth Project has developed an active collaboration with community providers and stakeholders to meet the goals of reducing the number of people with mental health needs who are detained in the Dallas County Jail and to increase access to high quality community based treatment. We have formal agreements with the Dallas Police Department (DPD), the Dallas Fire and Rescue Department (DFRD), Parkland Health and Hospital System (Parkland), and community providers of Assertive Community Treatment (ACT) and Forensic Assertive Community Treatment (FACT). Through the Dallas County Criminal Justice Department (DCCJD) and the Dallas County Sheriff's Department, Dallas County has collaborated with Parkland's Jail Health staff to transform screening and assessment procedures to ensure that everyone is screened for mental health needs upon admission to the jail. The screening protocol connects individuals who need a full assessment to existing resources and initiates the parallel process of assessing risk to determine eligibility for release and developing a supervision plan that includes treatment. These changes have resulted in more people being released on no-cost personal recognizance bonds and connected to community-based treatment and appropriate court supervision. Parkland has also partnered with the Rapid Integrated Group Healthcare Team Care (RIGHT Care) units by hiring and training the clinicians for the RIGHT Care units and agreeing to provide the mental health clinicians for the clinical support for 911 dispatch. We wish to thank our partners for their continued support and energy in advancing the Caruth Smart Justice Project.

¹ On October 5, 2016, the trustees of the W.W. Caruth Foundation at the Communities Foundation of Texas approved the grant proposal, which enables the Meadows Mental Health Policy Institute to work closely with Dallas County, the City of Dallas, and a broad array of partners to implement the Dallas County Smart Justice Project.

Intercept 1 (Law Enforcement)

The multidisciplinary response units, called Rapid Integrated Group Healthcare Team Care (RIGHT Care), which are critical to reducing the burden on law enforcement in responding to 911 mental health calls, began an observational launch from November 29, 2017, through December 18, 2017. At the end of the observational period, leadership teams reviewed the performance of the RIGHT Care units, completed case reviews of individuals served, and used this feedback to make adjustments before the full launch of the program. In January 2018, the Dallas City Council approved the Parkland contract change to implement RIGHT Care units, and the project was launched that month. Since then, overtime and substitute staff have been hired and trained. Partnerships between the City of Dallas, Parkland Health & Hospital System (Parkland), Integrated Psychotherapeutic Services (IPS), Transicare, and others have been critical to the successful launch of the RIGHT Care program. In the first 120 days of deployment, RIGHT Care had 674 total interactions with individuals; 278 interactions resulted in diverting these individuals from arrest or involuntary hospitalization and, instead, connecting them to treatment or services. Linkages with care included options like community treatment, transportation to a home or family member's home, and referral to Assertive Community Treatment.

In a preliminary analysis on call data provided by the DPD, Parkland, and the DFR for the first 120 days of RIGHT Care deployment, we found:

- There were 674 total interactions with individuals.
 - The team interacted with 558 unique individuals.
 - The team responded to 553 requests, including calls for service and referrals.
 - One hundred and twenty-one (121) interactions involved non-crisis follow-up care by the team (follow-up care is defined as either subsequent phone calls or an in-person visit).
- Twenty-two (22) interactions resulted in a traditional law enforcement response.
 - Fourteen (14) arrests were for previous warrants.
 - Eight (8) arrests were for an offense on-scene.
- Two hundred and seventy-eight (278) interactions resulted in linkages with care, including the following highlights:
 - Fifty-six (56) individuals were taken to an outpatient clinic.
 - Twenty-six (26) individuals were taken to a psychiatric facility via RIGHT Care or a family member.
 - Thirty-four (34) individuals were transported to a medical hospital by an ambulance.
 - Thirty-one (31) individuals were immediately connected to housing resources.
 - Ten (10) individuals were transported to their own home or to a family member's home.

- Eight (8) individuals were linked to Assertive Community Treatment (ACT).
- One (1) individual was linked to ADAPT Mobile Crisis Services.
- One hundred and twelve (112) individuals were provided with other resources and referrals.
- There were 120 total diversions (a subset of the numbers provided above), including:
 - Eighty-five (85) diversions to outpatient care rather than the hospitalization that would have occurred without the RIGHT Care intervention; and
 - Thirty-five (35) jail diversions, where the behavior constituted low-level criminal behavior, such as trespass or disorderly conduct, and the person was linked to treatment rather than arrested.

Intercept 2 (Initial Detention/Initial Court Hearings) / Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry)

The three work groups within the Dallas County Criminal Justice Department (DCCJD), each led by a criminal court judge, are completing key tasks flagged for improvement during the initial launch of processes for identifying, assessing, and supervising individuals with mental health needs in the jail that began April 17, 2017, and ended in August 2017. Full implementation was launched on August 14, 2017, and progress continues towards project goals.

DCCJD staff have developed internal data tracking tools to monitor program activities and performance outcomes; tracking tools are undergoing continual revisions to better reflect the measurement needs of the project. We recently gained access to data on the recidivism rates of individuals who were booked in at the jail. Highlights of program activity and performance data for the period of April 17, 2017, through April 2018 are as follows:

- 68,100 defendants booked into the jail were screened for mental health needs.
- 15,995 of these defendants screened positive for possible mental health needs.
- 2,237 of the 15,995 passed initial screening and were court-ordered for assessment.
- 661 of eligible defendants were recommended for release on a personal bond.
- 570 of those recommended for release were granted a personal bond release with conditions that included treatment and supervision by pretrial services staff.

Since mid-November 2017, when the Caruth Project formally began placing defendants released from jail into services, the DCCJD has worked to streamline the referral process with the North Texas Behavioral Health Authority (NTBHA), arranging regular calls to discuss issues with level of care approval, provider hand-offs, criminogenic risk assessment distribution, and other related items. In May 2018, Institute staff, DCCJD staff, Loopback, NTBHA, and Adapt Community Solutions took part in two days of meetings to discuss these issues in more detail as

well as to ensure that individuals placed with the Caruth-funded teams are tracked appropriately over time.

Intercept 5 (Community Corrections and Services)

We have identified four community treatment providers that are able to provide the most appropriate services for Caruth Project service expansion: Metrocare Services (two ACT teams), Integrated Psychotherapeutic Services (IPS) (one FACT team), Transicare (one FACT team), and Child and Family Guidance Center (one ACT team). This reflects a recent change in that IPS and Transicare have separated their combined FACT team to form two separate FACT teams, which will increase our ACT and FACT team total to five. Contracts were finalized with these providers in July 2017 and services began in November 2017. During November, an initial cohort of 27 people who were released from the jail were enrolled in FACT services. All 27 were identified and assessed through the new processes being implemented through the Caruth Project, and are being supervised by the specialized pre-trial officers provided through project funding. Since our last report update in December 2017, a subset of 18 Caruth Project clients from the jail who were assessed for criminogenic risk through the Ohio Risk Assessment System Pretrial Assessment Tool (ORAS-PAT) have been placed into one of the four ACT or FACT teams. In addition, the four teams are receiving other clients from the jail and other referral pools. Currently, all four teams are serving a combined total of 363 individuals.

Formal written reports of the baseline fidelity reviews were drafted to provide each of the four community treatment teams with a better sense of their strengths and opportunities for improvement. In February 2018, Drs. Mathias and Zahniser with MMHPI met with each ACT team to provide feedback and answer questions related to the fidelity review. In March 2018, Dr. Skeem, our co-investigator of the evaluation of the Caruth Project and an expert in the risk-need-responsivity model used in FACT, joined Dr. Zahniser and Dr. Mathias to provide feedback to the FACT team. Additionally in March 2018, Dr. Mathias worked with each team to develop tailored implementation plans that incorporated the recommendations and feedback documented in each team's fidelity review report. Opportunities like these reviews create a foundation to help providers transform the behavioral health system in Dallas County beyond the Caruth Project's efforts and into a system that fully embraces evidence-based and best practices.

Real-Time Information Systems: Loopback Analytics Partnership Across All Five Intercepts

Loopback Analytics (Loopback) has worked closely with MMHPI, Dallas Fort Worth Hospital Council Foundation (DFWHC), NTBHA, and several hospital systems to acquire necessary data sharing agreements and secure data feeds to create early identification and referral

to treatment for individuals in the Caruth target population. NTBHA agreed to provide its data to Loopback via data sharing agreements in July 2017 and has been transferring data to Loopback to integrate with hospital system data since August 2017. Texas Health Resources (THR) signed data sharing agreements in January 2018 and began transferring data to the Loopback platform in April, while Parkland completed data sharing agreements in February and began transferring data in April. Additionally, Methodist Health System completed its data sharing agreements in late May and is beginning the data integration process now; data sharing agreements are currently in the works with the UT Southwestern Medical Center and with Baylor.

The real-time streaming data from THR and Parkland are being augmented with two years of historical patient data made available by contract from the Dallas-Fort Worth Hospital Council. This hospital data set and mental health encounter data from NTBHA form the basis for the cohort notifications that were deployed at THR and Parkland emergency departments (EDs) in April. During the month of May, the number of current and past NTBHA consumers with ED encounters ranged from 9% to 13% of total ED encounters at Parkland and 1% to 5% of ED encounters at the four participating THR hospitals.

With the combination of THR, Parkland, and NTBHA real-time and historical data feeds, Loopback has developed a series of analytic dashboards that enable the Caruth Project to more precisely identify and target individuals who meet established state criteria for ACT or FACT services. In addition to the state's definition of Level of Care 4 criteria, which qualifies an individual for ACT or FACT, the dashboard allows the program to identify candidates for ACT and FACT based on a detailed analysis of utilization patterns, diagnoses, and social determinants of health, with the objective of assigning candidates to the appropriate treatment level.

Preliminary analysis of the three shared data feeds has shown how this type of information sharing may be able to sustain itself beyond our Caruth Project efforts. Loopback has the ability to demonstrate how near real-time health information can depict patterns that can help the crisis system identify where clients slip between the cracks in the continuum of care, the impact of multiple medication prescriptions on clients trapped in the cycle of frequent utilization at different EDs, and how contact with an Assertive Community Treatment team can significantly reduce a person's number of ED visits. The capability of the data sharing platform to predict trends in the Dallas Metroplex's crisis system can serve as a model for all local crisis and treatment providers.

SAVE THE DATE: Friday November 2nd, 2018

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