

Dallas County Behavioral Health Leadership Team
Thursday, October 13, 2016
Henry Wade Juvenile Justice Center
2600 Lone Star Drive, Dallas, TX
Room 203-A at 9:30am -11:00am.

- I. Welcome and Call to Order
- II. Review/ Approval of Minutes from last meeting*
 - Proposed Representative Update*
- III. NTBHA Indigent Services Plan
- IV. The Stepping Up/ Caruth SMART Justice Initiative Update
- V. Dallas County Behavioral Health Housing Workgroup
- VI. 1115 Waiver Crisis Services Project Update*
 - Resolution: Contract negotiations with NTBHA for CSP Care Manager
- VII. NorthSTAR Update
 - NTBHA Update
 - ValueOptions NorthSTAR Update
 - State Advisory Committees
- VIII. Funding Opportunities
 - SAMSHA Grant Update
 - Community Courts Grant Update (Public Defender's Office)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team



Dallas County
Behavioral Health Leadership Team
Meeting Notes
Thursday, September 8, 2016

Welcome and Call to Order

The meeting was called to order by Commissioner John Wiley Price at 9:35 AM.

Review/Approval of Minutes

The minutes from the BHLT meeting held on August 11, 2016, were included in the meeting packet. A motion made by Sherry Cusumano to accept the minutes, was seconded by Commissioner Daniel, and the committee members voted to approve the minutes with no modifications. Commissioner Price posed the question to the committee about adding Bernadette Mitchell (Resolution 09-2016) to the voting committee. After some discussion, it was determined that Resolution 09-2016 should be amended and Troy Broussard added as a voting member to represent Dallas Housing Authority. Chief Seals will continue to represent the City of Dallas. Commissioner Daniel requested that the list of representatives be updated as well. Resolution 09-2016 was approved with modifications to be made.

Introductions and Absent BHLT Members:

Commissioner Price welcomed the team and announced that Selene Hammon, CEO of Dallas Behavioral Healthcare had an important engagement and would not be in attendance.

NTBHA Indigent Services Plan and Updates:

Brittony McNaughton announced that NTBHA has relocated to its new office (9441 LBJ Freeway, St. 350, Dallas, Tx 75243). Ms. McNaughton also stated that NTBHA has hired Adina Collins who will be taking on the role of Finance Director and NTBHA has extended an offer for the Administrative Assistant position. They are also finalizing the substance abuse disorder contracts.

Commissioner Price stated that he has some concerns about clients and their access to transportation after they have been discharged. There is currently no public transportation available in Desoto, Texas, which is located in the southern section of Dallas County. He questioned the ability of clients to get around when they are discharged, adding that the current contract only accommodates getting the client from facility to facility. Ron Stretcher indicated that there are providers whose employees currently assist with transportation issues. Dr. John Burruss stated that the lack of public transportation is a problem; however, transportation and providers are not well received. Ron Stretcher asked Brittony McNaughton to have a staff member take the lead on this issue. He also requested that she look into the discharge protocol for providers. Commissioner Price commented that we sometimes take things for granted and citizens are affected as a result.

Ms. McNaughton informed participants that the NTBHA collaborative report will be posted on the organization's website for community review, after it is reviewed by the State, and the Health and Human Services Commission will conduct an on-site readiness review on September 13, 2016.

Stepping Up Initiative Update/Caruth Grant:

Dr. Jacquelene Stephens indicated that the MMHPI is expecting a decision from the Caruth Foundation on September 27, 2016, regarding the awards for which funding was approved. MMHPI will begin

implementation in January 2017 to align with the NTBHA transition plan. Dr. Stephens stated that in the interim, they continue to meet with providers to discuss language and cultural competence. Commissioner Price informed participants that the Commissioners approved the Public Defender's Office and Caruth Pre-trial Officers' initiative on Tuesday, September 6, 2016.

Behavioral Health Housing Work Group (BHHWG) Update:

Commissioner Dr. Theresa Daniel thanked members of the BHHWG for their continued help and support. Britton Banowsky, Commissioner on Homelessness and MDHA Board President attended the last BHHWG meeting to discuss short and long-term strategies/solutions to alleviate homelessness. The discussions also highlighted the engagement of community partners. Commissioner Price indicated that a new housing policy has been approved by the City of Dallas, and requested comments from all members. He stated that it was important for the members who are subject matter experts to comment on the policy, and advised the BHHWG to disseminate a copy of the new policy to staff so it could be distributed to BHLT members. Commissioner Daniel also stated that it was important to note that twenty (20) members of the BHHWG had signed a letter that was sent to Honorable Scott Griggs. The letter explained that the BHHWG had urged the City of Dallas to ensure fair access to housing resources by the most vulnerable residents. The community organizations in Dallas County are prepared for and excited about the opportunity to continue their support of the most vulnerable individuals, in order to increase the likelihood that they will continue to be stable and safe tenants.

1115 Waiver Crisis Services Project (CSP) Update:

Charlene Randolph informed participants that the monthly reports were located on pages 19-27. Mrs. Randolph stated that for this demonstration year CSP has exceeded its client goal and will be reporting this as a metric that has been achieved. CSP is hovering around its recidivism goal of twenty-seven percent (27%) with a current recidivism rate of twenty-six percent (26%).

A fully staffed clinical team (Metrocare Services) has been assigned to the Cottages and will be ready to provide service when the facility opens. There will be an open house for the Cottages today, September 8, 2016. Mrs. Randolph reported that the contracts (Adapt, Transicare and Metrocare Serv.) were approved by the team at the last meeting. The documents have gone through the Civil DA's office and will be on the agenda at Commissioners' Court on September 20, 2016. The 1115 Waiver currently pays for male beds and twelve (12) female beds for specialty court clients at Salvation Army. Under the new contract, the 1115 Waiver is able to pay for two (2) additional female beds at the facility. She also stated that last week she and Alyssa Aldridge with Adapt Community Solutions (ACS), attended the 1115 Waiver State-wide Learning Collaborative. No new information was provided. CSP is currently preparing for the new extension year.

NorthSTAR Update

- **North Star Update:** Brittony McNaughton, Interim Executive Director, NTBHA informed participants that her organization has relocated to its new location at 9441 LBJ FRWY Ste. 350. The NTBHA Board is currently evaluating candidates for the CEO position and hopes that there will be a new CEO in place very soon. Ron Stretcher thanked Ms. McNaughton for her hard work. Ms. McNaughton also wanted members of the transition team to be acknowledged for their hard work.
- **ValueOptions NorthSTAR Update:** John Quattrin, Beacon Value Options, stated that his organization continues to support and work with the transition team. He indicated that they are eight (8) days into the State's FY17, which means that FY16 has ended. In terms of NorthStar funding, Medicaid funding was adjusted (increased) by 1.2%. Value Options did not see any changes in non-Medicaid funding. The organization is currently working with the State on Youth Empowerment Services (YES) which many will convert into the STAR Kids program. VO will continue to carry out the administrative tasks through November and December.
- **State Advisory Committees:** There were no updates given.

Funding Opportunities:

- **SAMSHA Grant Update:** Mr. Stretcher stated that the SAMSHA and Nexus contracts will be renewed at Commissioners' Court on September 20th.

Community Courts Grant Update (Public Defender's Office): Chief Public Defender, Lynn Richardson stated that in the near future she would like to do a presentation on the Community Court Program (CCP) with Yulise Waters, City Prosecutor, who is spearheading the initiative from the city side. The CCP targets youthful offenders in neighborhoods plagued by crime and a host of other social issues. Mrs. Richardson had the pleasure of working and collaborating with the Center for Court Intervention (CCI). CCP meets with a team of CCI advisors via telephone. One of the tasks that CCI has assigned to CCP is the development of partnerships with people in the community. CCP started off with targeting case loads and zip codes (75215-75210) where they are having these issues. CCP is currently working with the WINNS program and focuses on the Fair Park area. Commissioner Daniel inquired whether the Public Defender's office was also partnering with Hickory Meadows. Mrs. Richardson stated that her office is working with Hickory Meadows and indicated that the City of Dallas has taken on the initiative to work with youthful offenders who have problems with tickets and criminal (misdemeanor and felony) cases. CCP is also working with the SKIP program, Veterans Court, Drug Courts and Community Courts. Commissioner Price asked if the PD's office is working with the Dallas Independent School District. Mrs. Richardson responded in the affirmative and stated that her office is collaborating with DISD to initiate additional programs. Commissioner Daniel moved a motion to have a DISD representative actively participate in BHLT meetings. The current representative, Dr. Michael Ayoob has conflicts every Thursday and is unable to attend the meetings. Dr. Burusse seconded the motion.

Public Comments:

Commissioner Price announced that Sharon Phillips, Parkland Chief Administrative Officer will be leaving Parkland after thirty (30) years of service. He, along with other BHLT members, acknowledged her hard work and the contributions that she had made to the BHLT committee, Dallas County Jail and Parkland.

It was also announced that the Association of Persons Affected by Addiction will be celebrating its members who are in recovery at the Big Texas Rally for Recovery on October 2, 2016.

Adjournment:

A motion was made by Ron Stretcher and seconded by Commissioner Theresa Daniel to adjourn at 10:34 AM.

Advocates			Initial Representative	Current Representative	Proposed Representative
Mental Health America	1	Janie Metzinger	Janie Metzinger		
NAMI Dallas	1	Ashley Zugelter	Marsha Rodgers		
NAMI Dallas Southern Sector	1	Anna Leggett-Walker	Anna Leggett-Walker		
Child/Family	1	Vanita Halliburton	Vanita Halliburton		
Consumer	1	Dedra Medford	Dedra Medford		
Category Subtotal	5				
County/City					
Jail Behavioral Health Services	1	Waseem Ahmed	Waseem Ahmed		
City of Dallas	1	New Seat	Norman Seals		
Sheriff Department	1	David Mitchell	Alice King		
CSCD (Adult Probation)	1	Teresa May-Williams	Dr. Dori L. Hilker		
Juvenile Department	1	Desiree Fleming	Christian Yost	Lesile Gipson	
Judicial Representative	1	New Seat	Kristin Wade		
District Attorney	1	Durrand Hill	Judge Susan Hawk		
Public Defender	1	Lynn Richardson	Lynn Richardson		
Metro Dallas Homeless Alliance	1	Mike Faenza	Mike Faenza		
Dallas Housing Authority	1	Brooke Etie	Troy Broussard		
Law Enforcement	1	Herb Cotner	Herb Cotner		
Dallas County Health & Human Services	1	Zach Thompson	Zach Thompson		
School Liaison	1	New Seat	Dr. Michael Ayooob		
Category Subtotal	13				
Residential Facilities					
Parkland	2	Josh Floren	Sharon Phillips / Dr. Celeste Johnson		
Green Oaks	1	Tom Collins	Tom Collins		
Timberlawn	1	Craig Nuckles	Shelah Adams		
Terrell State Hospital	1	Joe Finch	Joe Finch		
Chemical Dependency Residential Center	1	Doug Denton	Doug Denton		
Veterans Affairs (VA)	1	New Seat	Tammy Wood		
Category Subtotal	7				
Outpatient Providers					
Alcohol and Other Drug (AOD) -(Residential/OP)	1	Rebecca Crowell	Rebecca Crowell		
The Bridge	1	Jay Dunn	Jay Dunn		
SPN - Adult	1	Liam Mulvaney	Liam Mulvaney		
SPN-Child Adolescent	1	Michelle Weaver	Michelle Weaver		
SPN - Crisis	1	Preston Looper	Preston Looper		
Peer/Non-Clinical	1	Joe Powell	Joe Powell		
Non-SPN Crisis	1	Ken Medlock	Ken Medlock		
Re-Entry	1	Michael Lee	Christina Crain		
Adult Clinical Operations Team	1	Renee Brezeale	Sherry Cusumano		
Child/Adolescent Clinical Operations Team	1	Summer Frederick	Jane LeVieux		
Parkland COPC	1	Jacqualane Stephens	Karen Frey		
Psychiatrist Leadership Organization	1	Judith Hunter	Judith Hunter		
Psychiatry Residency	1	Adam Brenner	Adam Brenner		
Mental Retardation/Developmental Delay	1	James Baker	John Burruss		
Underserved Populations	1	Norma Westurn	Norma Westurn		
Primary Care Physicians	1		Dr. Sue S. Bornstein		
Category Subtotal	16				
Payers/Funders					
Commissioners Court	1	Ron Stretcher	Gordon Hikel		
Meadows Foundation	1	New Seat	Cindy Patrick		
NTBHA	1	Alex Smith	Open		
NTBHA Chair	1	New Seat	Ron Stretcher		
Value Options	1	Eric Hunter	Matt Wolf		
Category Subtotal	5				
Membership Total	46				

RESOLUTION

DALLAS COUNTY BEHAVIORAL HEALTH LEADERSHIP TEAM

RESOLUTION NO: 10-2016

DATE: October 13, 2016

STATE OF TEXAS }

COUNTY OF DALLAS }

BE IT REMEMBERED at a regular meeting of the Dallas County Behavioral Health Leadership Team held on the 13^h day of October 2016, the following Resolution was adopted:

WHEREAS, On January 4, 2011 Dallas County Commissioners Court was briefed to establish the Behavioral Health Leadership Team (BHLT); and

WHEREAS, the Dallas County BHLT was comprised of key stakeholders and organizations throughout the county, including the Dallas County Hospital District.; and

WHEREAS, the body was made up of five (5) Advocates, thirteen (13) County/City organizations, seven (7) Residential Facilities, sixteen (16) Outpatient Providers, and three (3) Payers/Funders; and

WHEREAS, in the six years since the BHLT's inception, a number of membership seats have become vacant and additional stakeholder groups have been identified for representation in the BHLT; and

WHEREAS, the BHLT recommends the following changes and additions to the BHLT membership:

- Dallas County Juvenile Department-Leslie Gipson

IT IS THEREFORE RESOLVED that the Dallas County Behavioral Health Leadership Team appoints the above listed individuals as active members of the BHLT.

DONE IN OPEN MEETING this the 13th day of October 2016.

John Wiley Price
Commissioner District #3
Dallas County

Dr. Theresa Daniel
Commissioner District #1
Dallas County

Dallas County Behavioral Health Housing Work Group
Dallas County Administration, 411 Elm Street, 1st Floor, Dallas Texas 75202
September 28, 2016 Minutes

Mission Statement: The Dallas County Behavioral Health Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Zachary Thompson, DCHHS; Thomas Lewis, DCHHS; Charles Gulley, RG Consulting; Traswell Livingston, AIDS Services; Courtney Clemmons, NTBHA; Janie Metzinger, MHA; Jim Mattingly, LumaCorp; Brooke Etie, DHA; Kendall Scudder, Atlantic Housing Foundation; Shenna Oriabure, CJ; Dr. David Woody, The Bridge; Dawn McKeenan, MMHPI; Joe Powell, APAA; Germaine White, Dallas County; Claudia Vargas, Dallas County; Susan Martinez, Dallas County; and Terry Gipson, Dallas County

CALL TO ORDER: Minutes approved with a change to the date of the next meeting.

BEST PRACTICES AND MODELS REPORT: Commissioner Theresa Daniel, Chair

- Housing Brochure – Two Skyline High School student interns created a preliminary draft of the housing brochure. The draft was shared during the BH/HWG.
- Work on the development of a crisis respite center continues; currently reviewing a fourth site as a possibility. Partners and contract agreements are still in review.
- Brooke Etie commented that the Dallas Housing Authority is reviewing the possibility of securing Section 8 Moderate Rehabilitation Single Room Occupancy HUD Program funding. This funding would allow for more variety in the housing options available, not just emergency and transitional, but also more permanent supportive housing.

PIPELINE DEVELOPMENT and RESOURCES REPORT: Brooke Etie and Dr. David Woody, Co-Chairs

The committee meetings are postponed due to member's involvement with the Commission on Homelessness. Both committees are focused on increasing the number of housing units, engaging landlords, and finding housing for families with vouchers; a priority for the Commission is expanding shelter beds.

INDUSTRY UPDATES:

TDHCA 2016 Housing & Services Partnership Academy: Academy participants will continue working with the Corporation for Supporting Housing (CSH) on their plan.

Caruth Smart Justice & Stepping Up: MMHPI continues to provide support to community partners and stakeholders as needed. The Caruth Foundation's response on the implementation plan is expected soon.

State Update: Janie Metzinger:

- Ron Stretcher testified at the Mental Health House Select Committee. The region will ask the legislature for \$8.7 million to supplement the Medicaid funding that will no longer be awarded. This funding will help the region stay in line with the prior year allocation and assist with preventing long waiting lists. Mr. Stretcher also presented to the City's Housing Committee on Dallas County's program structure and funding for behavioral health and supportive services, and the NorthSTAR transition.
- UT Southwestern submitted a proposal to build a psychiatric hospital near Parkland and Children's Hospitals. Other parts of Texas have submitted similar proposals. This proposal addresses the shortage of beds, forensic services, and psychiatric services available for clients locally. The goal is better coordination of mental health and psychiatric services and to move towards more integrated health care. Dr. Lakey of the UT System invited all universities with psychiatry programs to meet and discuss whether collaborating with the development of new hospitals and establishing a residency program in state hospitals is viable. The proposal requests state funding to help with upfront costs to reduce ongoing expenses. The proposal would also include new buildings to replace aging and inefficient infrastructures. It is not clear whether the funding would come from new or existing sources.

Review of Commission on Homelessness DRAFT Recommendations

Commissioner Daniel opened a discussion on the BH/HWG and the Commission activities to determine if there are additional areas to focus.

- Charles Gulley shared that a significant number of formerly incarcerated individuals released in the North Texas area, about 20-30% of the 70,000, come to Dallas. A common thread with this community is chronic homelessness. In the 75216 zip code alone, there are around 15,000 formerly incarcerated individuals. In his experience, many re-entry programs focus on jobs and not homelessness. This is a serious obstacle for a homeless individual because jobs require a stable address. Individual issues are being treated in isolation when they should be treated as a whole; it's a system wide issue.
- There are contradicting leasing requirements for landlords. Cities have policies in place that ask landlords to have flexible housing requirements and another policy that requires landlords to reject individuals with a criminal background. Landlords are caught in the middle.
- The Dallas Housing Authority cannot influence FMR's because they receive their directives from HUD. Payment standards are set by policy within the Dallas Housing Authority and they are unable to pay rents higher than 100%.
- Jim Mattingly shared that the Homeless Commission has discussed using master lease agreements to cover funding gap for housing. The agreement would include support services and would address liability issues associated with housing special population. The Apartment Association is using a housing database to identify available units and evaluating how a master lease agreement would look at capacity and matching clients with housing.

Next Meeting: Wednesday, October 26, 2016, at 10:00 am

***Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom
If you need parking, please contact Claudia Vargas***

RESOLUTION

DALLAS COUNTY BEHAVIORAL HEALTH LEADERSHIP TEAM

RESOLUTION NO: 11-2016

DATE: October 13, 2016

STATE OF TEXAS }

COUNTY OF DALLAS }

BE IT REMEMBERED at a regular meeting of the Dallas County Behavioral Health Leadership Team held on the 13^h day of October 2016, the following Resolution was adopted:

WHEREAS, On February 14, 2013, the Dallas County Behavioral Health Leadership Team endorsed the 1115 Healthcare Transformation Waiver DSRIP Project, and development of Behavioral Health Crisis Stabilization Services as alternatives to hospitalization; and

WHEREAS, the Dallas County Behavioral Health Leadership Team is the governing body for the DSRIP project through a standing committee known as the Crisis Services Project (CSP) Governance Committee; and

WHEREAS, on December 3, 2013, the CSP Governance Committee approved the creation of the Value Options NorthSTAR Care Manager position; and

WHEREAS, the care manager position duties were provided by Value Options for over 2 years; however, ValueOptions will be exiting as the behavioral health managed care organization at the end of the year; and

WHEREAS, the care manager's primary work assignment at VO was to coordinate with CSP staff to determine the most appropriate level of care in the least restrictive environment for CSP consumers transitioning between the waiver project and services within the community; and

WHEREAS, CSP will now contract with North Texas Behavioral Health Authority for the care manager services as they are the new behavioral health authority for NorthSTAR.

IT IS THEREFORE RESOLVED that the Dallas County Behavioral Health Leadership Team approves the recommendation to authorize CSP to negotiate a contract with NTBHA for a Care Manager position.

DONE IN OPEN MEETING this the 13th day of October 2016.

John Wiley Price
Commissioner District #3
Dallas County

Dr. Theresa Daniel
Commissioner District #1
Dallas County



	Past Year Avg	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Total Service Episodes:	631	829	780	750	725	745	743	729	768	691	706	760	747.82	8,226
Total Unique Consumers:	461	810	728	661	613	589	552	503	508	454	460	504	580.18	6,382
% Change to DY 4		175.70%	157.92%	143.38%	132.97%	127.77%	119.74%	109.11%	110.20%	98.48%	99.78%	109.33%		

<u>Total Encounters by Type:</u>		2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Triage		829	780	750	725	745	743	729	768	691	706	760	747.82	8,226
Care Coordination		3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,030	2,963	3,149	3,360.55	36,966
F2F Encounter		284	267	330	299	284	290	260	291	234	254	239	275.64	3,032
Sum:		4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	3,955	3,923	4,148	4,384	48,224



	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Service Episodes:	829	780	750	725	745	743	729	768	691	706	760	747.82	8,226

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Unique Consumers:													
By N* ID	767	668	596	560	557	500	463	482	420	409	403	529.55	5,825
By Client ID	43	60	65	53	32	52	40	26	34	51	101	50.64	557
TOTAL Unique Consumers:	810	728	661	613	589	552	503	508	454	460	504	580.18	6,382
TOTAL Unique Consumers as %:	97.71%	93.33%	88.13%	84.55%	79.06%	74.29%	69.00%	66.15%	65.70%	65.16%	66.32%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Unique F2F:													
By N* ID	236	202	203	196	177	170	163	185	147	160	131	179.09	1,970
By Client ID	16	14	22	16	10	20	17	19	19	14	27	17.64	194
TOTAL Unique F2F:	252	216	225	212	187	190	180	204	166	174	158	180.33	2,164
TOTAL Unique F2F as %:	88.73%	80.90%	68.18%	70.90%	65.85%	65.52%	69.23%	70.10%	70.94%	68.50%	66.11%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
F2F Percentages:	34.26%	34.23%	44.00%	41.24%	38.12%	39.03%	35.67%	37.89%	33.86%	35.98%	31.45%	36.88%	405.73%



Crisis Services Project

Frank Crowley

CSP Monthly Report DY5_No Graphs

Last Refresh: 9/21/16 at 9:13:06 AM GMT-05:00

<u>Encounters by Type:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Triage	829	780	750	725	745	743	729	768	691	706	760	747.82	8,226
Care Coordination	3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,030	2,963	3,149	3,360.55	36,966
F2F Encounter	284	267	330	299	284	290	260	291	234	254	239	275.64	3,032
TOTAL Encounters:	4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	3,955	3,923	4,148	4,384	48,224

<u>Female:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Black	121	119	96	90	95	89	78	73	83	67	60	88.27	971
Hispanic	38	34	18	24	28	20	19	17	24	23	23	24.36	268
Other	1	1		1	1		1	2				1.17	7
Unknown	2	1	5		2	3	2					2.5	15
White	84	65	65	62	44	53	51	41	44	52	52	55.73	613
TOTAL Female:	246	220	184	177	170	165	151	133	151	142	135	170.36	1,874

<u>Male:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Black	345	278	310	260	257	225	196	209	177	160	190	237	2,607
Hispanic	75	79	52	50	50	54	52	47	34	44	53	53.64	590
Other	4	4		4	4	2	1	3	2	3	3	3	30
Unknown	5	5	5	4	5	5	3	5	6	1	2	4.18	46
White	135	142	110	118	103	100	100	111	83	110	121	112.09	1,233
TOTAL Male:	564	508	477	436	419	386	352	375	302	318	369	409.64	4,506



<u>Gender Not Collected:</u>	2016-03	2016-06	Average:	Sum:
Unknown	1	1	1	2
TOTAL Gender Not Collected:	1	1	1	2

<u>Age of Triage Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Adult	799	719	657	607	580	544	499	504	447	452	498	573.27	6,306
Minor	6	8	3	6	8	6	4	4	7	8	5	5.91	65
Uncollected	5	1	1		1	2					1	1.83	11
TOTAL Age of Triage Encounters:	810	728	661	613	589	552	503	508	454	460	504	580.18	6,382

<u>Age of F2F Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Adult	249	210	224	211	183	188	178	203	161	173	158	194.36	2,138
Minor	3	6	1	1	4	2	2	1	5	1		2.6	26
TOTAL Age of F2F Encounters:	252	216	225	212	187	190	180	204	166	174	158	196.73	2,164

Triage 12	6,416
Recidivism 12-12	1,714
Recidivism 12-12%	26.71%

Triage 6	3,972
Recidivism 6-6	652
Recidivism 6-6%	16.41%

Triage 6	3,972
Recidivism 6-12	1,422
Recidivism 6-12%	35.80%

	October	November	December	January	February	March	April	May	June	July	August	September
Triage 12-12	810	1539	2201	2822	3413	3970	4513	4479	4992	5914	6416	
Recidivism 12-12	19	72	174	304	461	643	864	837	1060	1472	1714	
Recidivism 12-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	19.14%	18.69%	21.23%	24.89%	26.71%	
Triages 6-6	810	1539	2201	2822	3413	3970	3972	3972	3972	3972	3972	
Recidivism 6-6	19	72	174	304	461	643	645	646	650	651	652	
Recidivism 6-6%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	16.24%	16.26%	16.36%	16.39%	16.41%	
Triage 6-12	810	1539	2201	2822	3413	3970	3972	3972	3972	3972	3972	
Recidivism 6-12	19	72	174	304	461	643	849	826	1012	1290	1422	
Recidivism 6-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	21.37%	20.80%	25.48%	32.48%	35.80%	

**Transicare Reporting
Crisis Services Project**

		2015-09	2015-10	2015-11	2015-12	2016-1	2016-2	2016-3	2016-4	2016-5	2016-6	2016-7	2016-8
1	Beginning Census	62	61	63	68	76	86	79	97	92	96	105	102
2	REFERRALS	33	39	29	26	33	40	44	38	47	46	41	47
3	Admissions												
4	Referred Admitted	9	14	13	17	18	21	22	16	16	25	20	15
5	No Admit Client Refusal	1	2	0	0	2	3	3	0	4	3	3	2
6	No Admit Criteria	15	8	5	0	5	1	4	9	4	2	2	0
7	No Admit Structural	3	3	4	2	4	0	11	3	7	7	4	2
8	Pending	5	11	7	7	4	15	5	10	16	9	12	4
9	<i>PRIOR PENDING</i>												
10	Pending Admitted	3	2	9	3	5	5	10	4	7	10	5	5
11	No Admit Client Refusal	1	0	3	0	0	1	4	1	1	2	3	2
12	No Admit Criteria	6	2	2	0	0	0	0	1	3	0	0	1
13	No Admit Structural	0	0	0	0	1	0	0	0	0	4	1	3
14													
15	Total Admissions	12	16	22	20	23	26	32	20	23	35	25	20
16													
17	Discharges												
18	Success Transfer	1	0	5	3	3	13	3	6	3	4	8	5
19	DC Midterm Disengage	4	6	6	2	7	6	2	7	8	11	14	8
20	DC Rapid Disengage	1	1	2	3	0	0	1	4	1	0	2	3
21	DC Structural	7	7	4	4	3	14	8	8	7	11	4	4
22	Total Discharged	13	14	17	12	13	33	14	25	19	26	28	20
23	Active End Of Month	61	63	68	76	86	79	97	92	96	105	102	102
24													
25	Outcome Data												
26	<i>Terrell State Hospital Linkages</i>												
27	≤7 Connect To Prescriber	4	3	2	4	5	3	4	1	2	5	7	7
28	≤30 Connect To Prescriber	0	0	0	0	0	0	0	0	0	0	0	0
29	Missed Metric	0	0	0	1	1	1	1	0	0	1	5	4
30	Total Released	4	3	2	5	6	4	5	1	2	6	12	11
31													
32	Cummulative ≤7 Connect %	80.6%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	78.3%	75.4%
33	Cummulative ≤30 Connect %	87.1%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	78.3%	75.4%
34	Missed Metric	12.9%	0.0%	0.0%	10.0%	12.5%	15.0%	16.0%	16.0%	14.3%	14.7%	21.7%	24.6%
35	<i>Unduplicated Served</i>												
36	Monthly Unduplicated	91	90	82	86	99	102	114	108	113	132	122	104
37	DSRIP YTD Unduplicated Served	349	90	115	143	174	209	250	281	321	369	404	427
38													
39	<i>Encounter Data</i>												
40	F2F Encounter	407	388	335	411	467	595	360	571	567	778	739	886
41	Care Coord	163	174	143	184	154	135	118	161	138	163	195	247
42	Total	570	562	478	595	621	730	478	732	705	941	934	1133

September 2016 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of VO's Monthly Activities	Numeric Outcomes Reporting
1	Adapt Community Solutions (ACS) - Targets members released from jail using ACS to ensure continuity of care.	Conducted case consultations on approximately 25 cases this month and supported ACT linkage when requested	
2	Transicare Post Acute Transitional Services (PATS) - Targets high utilizers released from jail with more intensive need to ensure continuity of care.	Available for case consults/clinical support for Transicare Post-Acute Transitional Services (PATS)-Clinical Rounds consults/supports Updated Flags-add/discharges Monthly reconciliation Supported 7-day after-care appts. (4-ICR/15-jail discharges)	Flags in system - VO outcomes reports in progress.
3	After-care Extension IOP/SOP (SUD) - Provides extension of SUD supportive services when VO's IOP/SOP benefits have been completed and exhausted	Review of clients for benefit exhaustion On-going project-tracking (invoices submitted for August 2016)	Not Applicable
4	ACT FDU - Provides ACT for high utilizers of the legal system-Responsible for approving evaluations of FDU referrals. FDU-Oversight	Clinical Review of cases for appropriate LOC/recommendations on 10 FDU referrals Reviewed 10 TX plans and no consult with MD during this review period	Not Applicable
5	CSP-Cottages Project	Reviewed MH HX on 11 consumers to support appropriate H-risk referrals to program.	Not Applicable

Forensic Diversion Unit (FDU) Report

	Nov-16	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
Beginning Census	49	45	46	46	48	49	49	49	48	44			
Number of Referrals Received from CSP	6	8	6	10	8	5	4	8	9	2			
Adapt	6	7	6	10	8	5	4	8	9	2			
Metrocare	0	0	0	0	0	0	0	0	0	0			
Transicare	0	1	0	0	0	0	0	0	0	0			
Number of Admissions	5	7	5	7	7	3	3	5	7	1			
Number Discharged	10	6	9	5	6	3	3	6	11	5			
Number not admitted due to:													
Client qualifies for ACT	0	0	0	0	0	0	0	0	0	0			
Client qualifies for other programs	0	0	0	0	0	2	0	0	0	0			
Client didn't meet level of need required	0	0	0	0	0	0	0	0	0	0			
Other reasons	1	1	1	3	1	0	1	3	2	0			
Average Service Utilization:													
Average hours seen	11.26	10.22	9.87	11.87	10.22	11.1	10.36	11.7	10.02	9.34			
Encounter Breakdown:													
Face to Face	578	602	532	608	683	592	596.6	425.6	439	401			
Service Coordination	71	68	73	80	74	83	67	62	137	128			
Number of clients accessing:													
Emergency Room (medical)	0	0	0	0	0	1	1	0	0	0			
23-hour observation (psych)	0	0	1	0	1	1	1	0	1	0			
Inpatient (med/ psych)	1	1	2	0	0	0		1	0	0			
Jail book-in	0	2	1	0	1	1	1	0	3	2			
Reasons for Discharge:													
Graduate	0	0	3	0	1	2	1	0	0	0			
Client Disengagement	1	1	0	1	1	1	1	2	3	0			
Extended Jail stay (case-by-case basis)	6	5	6	1	2	0	1	4	2	0			
Other Intervening factors	3	0	0	3	2	0	0	0	6	5			
End of Month Stats:													
Number of Active FDU clients end of month	45	46	42	48	49	49	49	48	44	40			
Number of Unique Consumers	2	2	3	2	2	3	1	0	0	1			
# of clients waiting to be released from jail	5	6	4	7	8	7	5	5	8	4			
Average Length of stay on FDU (month)	12.62	12.22	12.14	12.4	12.1	12.8	11.6	12.6	11.79	11.49			
Maximum Census	46	46	46	46	46	46	46	46	46	46			

the consumers on the "waiting" list are being actively seen in jail until release

**Dallas County Behavioral Health Leadership Team (BHLT)
Adult Clinical Operations Team (ACOT) Committee Meeting
October 6, 2016**

Attendees: Janie Metzinger (MHA), Doug Denton (Homeward Bound), Herb Cotner (DPD), Sherry Cusumano (Green Oaks) Ken Medlock (Metrocare), Charlene Randolph (Dallas County), Avril Edwin-Boxill (Dallas County), Celeste Johnson (PHHS), Myrl Jane Humphrey (ABCBH), Brenda Bettran (ABCBH), Dawn McKeehan (MMHPI), Cheryl Gayles (NTBHA), Kurtis Young (Parkland), Lajuan McGowan (Transicare), Mike Ayoob (Counseling Institute of Texas), Hayedeh Jahansouz (The Bridge), Sharon De Blanc (Value Options), Jacob Twomsky (UT Police), Jason Bailey (UT Police)

Introduction and Approval of Minutes

The meeting commenced with participant introductions and agency/organization updates. The minutes of the August meeting (the September meeting was cancelled) were approved by Janie Metzinger and seconded by Celeste Johnson.

Update on the Caruth Smart Justice Program Presented by Dawn McKeehan, MMPHI

Dawn McKeehan of the Meadows Mental Health Policy Institute (MMPHI) provided an update on the Caruth Smart Justice program. She indicated that her team delivered a robust presentation to the Caruth Board on September 17, 2016, and is awaiting a decision from the latter regarding the approval of awards. She stated that in the interim, her organization continues to provide technical assistance to community stakeholders, including providers.

Case Presentation by Herb Cotner, Dallas Police Department (DPD)

Herb Cotner, DPD, informed participants about a situation involving a male who is disruptive in public (he yells and screams and damages property if he doesn't get what he wants), but does not commit crimes that get him sentenced to jail for long periods. This individual uses alcohol and drugs to self-medicate, and appears to enjoy the negative attention that he receives. He has become a major source of frustration for the Dallas police, because the city's mental health facilities do not offer the outpatient therapy programs required to treat his personality disorder, and as a consequence only engage or confine him for a very brief period. Sherry Cusumano interjected that the situation clearly demonstrates a gap in the behavioral health services available in the city, adding that it would be difficult to have him admitted to a state hospital because he does not meet the admittance criteria. Myrl Humphrey contended that what is needed is the expertise of a very experienced, skilled, and patient, social or case worker who could engage this individual on a regular basis, and keep him occupied. Doug Denton stated that it is difficult to create a safe and loving space in which such individuals can be treated back to wellness.

Janie Metzinger indicated that there is a tendency to not obtain assistance after the first psychosis because of stigma and denial. Sherry Cusumano commented that aggressive education is required to encourage people to seek treatment for the first psychotic episode, because the data shows that the earlier a person receives treatment, the more positive the long term benefits. The data also shows that the person has a better chance of successfully accomplishing academic and career goals, etc., and if treated with the appropriate curriculum, there is a greater opportunity for a more comprehensive recovery.

Celeste Johnson stated that Parkland Hospital has been conducting mental health suicide screenings on all patients since February 2015. Approximately eight hundred thousand (800,000) people have been screened to date, and assessments are carried out on those individuals who are identified as being moderate or high risk.

Announcements

Herb Cotner discussed the upcoming awards ceremony to commemorate Police Appreciation Day. The event will be held on Tuesday, October 18th at Lover's Lane, from 5:30 pm to 8:00 pm. He encouraged meeting participants to support the event by purchasing a ticket.

The meeting was adjourned at 1:30 pm.

DRAFT

DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, September 15, 2016

Call to order and Introductions

The meeting was called to order by Judge Wade at 8:35 am. 33 staff and providers in attendee with names available on the meeting sign-in sheet.

Minutes review and approval

The minutes from the last BHSC meeting of August 18, 2016 were reviewed. No discussion or corrections. A motion was made by Angie Byrd, and seconded by Harry Ingram for them to be accepted as read. Motion passed and minutes approved without objection.

Data and reports for BHSC – Judge Wade

Caruth Grant: Mike Laughlin presented a Caruth Smart Justice Grant update, as well as a 1-page September 2016 summary report. The 5-year, \$7 million Implementation Grant proposal submitted by MMHPI to the Caruth Foundation in July is still pending, with an award decision expected by the end of this month. Court/Jail workgroups met in August to go over possible implementation plans if the award is received.

Program and Department Updates: The program and outcome data, updates, and reports were presented and accepted by relevant dept./agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, Jail reports, as well as the provider reports (The Bridge, Metrocare, and IPS), as well as Problem Solving and Specialty Courts (see packet).

Laura Edmonds presented a summary of current 530 Subcommittee expenses showing \$155,324 balance (see packet insert). The proposed 2017 budget approved by BHLT last meeting was presented to the Commissioner's Court for approval on 9/20. A motion to approve the proposed budget was made by Angie Byrd, and seconded by Alyssa Aldrich. Motion was unanimously approved.

Additionally, reminder that 530 subcommittee which previously approved new process and expenditures for drug testing and certification for some of the synthetic drugs continues to be available. Judge Wade encouraged interested staff to work through Laura for referrals and funding support.

CSP stats and metrics were provided by Charlene, and are exceeding year-to-date for outcomes. She advised that all other service goal metrics were met and that it would be reported to the State by October. See packet for details.

She also advised that she and CSP providers have been communicating with NTHBA for Jan. 2017 transition planning since the care manager and Specialty Court Aftercare Engagement Package currently going through CSP to Value Options will change over to NTBHA. Process is going well.

Jail and hospital movement, pregnant defendants, and homeless data and reports were presented by Abdul Mohamed and Shenna Oraibure and are found in the meeting packets on pages 19-24. No further concerns or questions from the group on those items. Mike Laughlin provided monthly CCQ match for MH prevalence which remains around 25%. **All other department and agency data reports and program updates** were accepted as read, and can be reviewed in the meeting packet.

Lynn Richardson provided **Public Defender** MH case data and reports (page 28 of packet). She advised that a new position was created for the new Caruth Grant, and introduced Michaela Himes as the internal person selected. She advised that Michaela has volunteered for years with a number of extra programs and duties related to specialized caseloads like the DWI felony, prostitution diversion, South Dallas Drug Court, etc. She also highlighted all the hard work of by Angela and Stephanie on the case management side for some of the same programs.

Lee Pierson provided the **DA data updates and report**, and advised of some staff changes along with 2 people out, but did not seem to match this past month's reduced numbers.

Kelly Lane from The Bridge advised that current census is remains high at the shelter. They also continue with the new on-site SUD services and on-site Dallas EMS M-F/8-5.

IPS: Enrique presented their monthly data and outcomes report in an addendum which is now added to the meeting packet.

Enrique also reminded that they have a new Med. Director arrangement with Dr. Noss. Part of that plan will include Medication Assisted Treatment with particular emphasis on Opioid dependent patients.

Metrocare: Crystal advised that census is low right now with Atlas and Pride Court, but everyone else is running along with same average count.

Announcements

Judge Wade asked for announcements from the departments/agencies.

Reminder was made for upcoming **Big Texas Rally for Recovery** on Oct. 2nd, noon-6pm on Ronald Kirk Pedestrian Bridge. Many partners and supporters making it possible per flyer, and speakers include Michael Botticelli from the Whitehouse, live music, food trucks, etc. Everyone encouraged to attend and spread the word. Keta advised that they are doing some fund raising for this and to get with her if desired.

Adjournment: The meeting was adjourned by Judge Wade at 915am with the next meeting set for Thursday, October 20th at 8:30 am.