

**Dallas County Behavioral Health Leadership Team**  
**Thursday, June 8, 2017**  
**Henry Wade Juvenile Justice Center**  
**2600 Lone Star Drive, Dallas, TX**  
**Room 203-A at 9:30am -11:00am.**

- I. Welcome and Call to Order
- II. Review/ Approval of Minutes from last meeting\*
  - Minutes May 11, 2017\*
  - Proposed Representative Update\*
- III. Strategic Planning
- IV. NTBHA Update
- V. The Stepping Up/ Caruth SMART Justice Initiative Update
- VI. Dallas County Behavioral Health Housing Workgroup
- VII. 1115 Waiver Crisis Services Project Update
- VIII. Legislative Update
- IX. Funding Opportunities
  - SAMSHA Residential Treatment Grant Update
  - Community Courts Grant Update (Public Defender's Office)
- X. Upcoming Events and Notifications
- XI. Public Comments
- XII. Adjournment

\* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team



Dallas County  
Behavioral Health Leadership Team  
Meeting Notes  
Thursday, May 11, 2017

**Welcome and Call to Order**

The meeting was called to order by Commissioner Theresa Daniel at 9:40 AM.

**Review/Approval of Minutes**

The minutes of the BHLT meeting held on April 9, 2017, were included in the meeting packet. A motion made by Gordon Hikel to accept the minutes and was seconded by Ken Medlock. The committee members voted to approve the minutes with modifications. Commissioner Daniel presented resolution 03-2017\* which recommended that District Attorney Faith Johnson be appointed as the representative for the Dallas County District Attorney's office. The committee members approved the resolution, with a motion made by Dr. John Buruss and seconded by Gordon Hikel.

**Introductions and Absent BHLT Members:**

**Strategic Planning:**

Commissioner Daniel discussed the three areas that the BHLT Strategic Planning Committee are focusing on. The three topics at this time are what the BHLT was built upon, who are the current stakeholders and organizations involved in the meetings, and what is the committee currently doing to be more proactive.

**NTBHA Updates:**

Carol Lucky, NTBHA's CEO, reported that in lieu of Ron Stretcher retiring from Dallas County and stepping down as the NTBHA chair, the Board elected Gordon Hikel as the new NTBHA Chair. Mrs. Lucky asked the committee to continue to support Representative Toni Rose's rider which restores \$8.4 million per year to the North Texas Behavioral Health Authority budget. Mrs. Lucky made it clear that NTBHA is requesting \$8.4 million per year and \$16.8 million biennial. Without the \$8.4 million per year, an estimated 5,735 people who are currently receiving care in the surrounding counties will no longer receive needed medications, therapy, and support services as of September 1, 2017. Janie Metzinger stated that she would revise the mental health memo and send it to Nakish for distribution. The state is putting together a waitlist pot of \$62,600,000, but NTBHA was not considered for the waitlist money. Mrs. Lucky went on to inform the committee that the legislation wants to remove the waitlist.

Mrs. Lucky informed the committee that the Value Options Underspend (VOU) contract had been signed, and NTBHA only has 3 months to spend the funds. The contract included \$1 million for Crisis Hub, \$85,000 for Level 5 Care (transitioning from hospital to the community), \$286,000 for Title 20, \$250,000 for the Crisis Team, and \$247,000 for Supportive Housing. Judge Wade inquired about how could the other members help in getting the funds spent. Mrs. Lucky advised the members to connect with community health providers. Commissioner Price and Commissioner Daniel requested that Mrs. Lucky generate a document with instructions on the supportive housing funds and how members can utilize the funds. NTBHA is also working to see if they can receive an extension for the VOU funds because they will not be able to spend the funds within the time allotted.

**Stepping Up Initiative Update/Caruth Grant:**

Jennifer James, Project Manager for the Meadows Mental Health Policy Institute (MMHPI), explained that the relationship with law enforcement partners and clinical partners is being refined to identify ways to better work together. The date for the launch of the full implementation is projected for the near future. Commissioner Price requested that a flow chart with specifics for the Stepping Up Initiative/Caruth Smart Justice be submitted to him before the next scheduled Commissioners Court meeting.

**Behavioral Health Housing Work Group (BHHWG) Update:**

Commissioner Daniel stated that the Homeless Management Information System (HMIS) was launched on May 1<sup>st</sup> and this System is used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. Catholic Charities has a contract for 108 apartment units in Northwest Dallas area and is working with \_\_\_\_\_. The City of Dallas and Dallas County have approved the Dallas Area Partnership to End and Prevent Homelessness. The Crisis respite services are being initiated with 23-hour observation and additional services will eventually be added. There has been ongoing communications with Parkland to identify individuals and adequate staffing needs for medical respite services. Area shelters are working closer together to create a smoother flow of communication and to efficiently address the needs of individuals in the community.

**1115 Waiver Crisis Services Project (CSP) Update:**

Ms. Randolph stated that the monthly reports had been provided to the committee and was located in the packet. CSP continues to operate and exceed its monthly service goals for the month of March in which they served 967 unique clients. CSP had 69% of Dallas County Forensic clients connected to a prescriber within 7to30 days of discharge from Terrell State Hospital and will continue to work toward getting to 100% connecting. CSP submitted their DY6 report by the required due date of April and provided the required status updates. There was not a request for match funding' however, there will be a request submitted in September or October. Mrs. Randolph also informed the committee that there will be a briefing submitted at CCT to allocate \$1 million to the Catholic Charities Housing Initiative and the City of Dallas recently approved \$2 million dollars toward this project. The goal of this housing project is to develop permanent supportive housing that provides integrated social services to address the issue of homelessness.

**Legislative Update**

Ms. Janie Metzinger asked that the committee continue to contact their state representatives and state senators and ask that they support Representative Toni Rose's rider to restore \$8.4 million per year back to the North Texas Behavioral Health Authority budget, as well as Representative Matt Shaheen's rider will help to restore \$715,000 per year to Collin County for opioid treatment services. If Rep. Rose's legislation doesn't pass, there will be 5,735 people currently in care who could be dropped from services and put on a waitlist come September 1<sup>st</sup>. This funding only covers the number of people currently served, and doesn't include new people who might present for care next fiscal year. Rep. Shaheen's rider provides opioid treatment services for 130 people in Collin County.

In the 2015 transition funding discussions in the 84<sup>th</sup> Legislature, it was recognized that the NorthSTAR system provided approximately \$8,400,000 more in indigent services than the amount of indigent funding allocated to the system. The state therefore provided funding to ensure that everyone served at that time stayed in care for the 2017 fiscal year, so that our region would not have an immediate waiting list created with the transition. Ms. Metzinger explained that because the state terminated NorthSTAR at the end of the calendar year rather than the end of the state fiscal year, it was necessary to account for the transition on the state budget by providing funding for NorthSTAR from September 1, 2016 until December 31, 2017, then that line item went to zero. To recognize the transition to the North Texas Behavioral Health Authority and Collin County's Lifepath System for the balance of the 2017 fiscal year, the state created a new line item for each of those entities to begin on January 1, 2017, the date of the launch of the new system, until August 31, 2017, the end of the 2017 fiscal year.

However, in preparing the 2018-2019 fiscal year budget, instead of allocating a full year's funding to each fiscal year in the upcoming budget to NTBHA and Collin County, Health and Human Services Commission (HHSC) erroneously used the 8-month prorated amount from the January to August portion of the fiscal year and cut and pasted that figure to the 2018 and 2019 budgets. In addition, HHSC eliminated the \$8.4 million in what was referred to as 'bridge funding' or 'transitional funding' but in actuality was 'waiting list avoidance funding'. HHSC also eliminated funding for private psychiatric beds.

At the time of this meeting, HHSC has agreed to correct the mathematical error it made in failing to prorate NTBHA and Lifepath funding to the 12-month funding levels excluding the waiting list avoidance funding, and the House and Senate have adjusted the line items in those two budgets accordingly. However, the private psychiatric hospital beds funding will not be restored. Neither at present has the request for the restoration of \$8.4 million in waiting list avoidance funding been restored for NTBHA, nor the \$715,000 in opioid treatment services in Collin County.

The two riders are in Article XI of the House budget. The House and Senate have each passed their versions of the state budget, and are working out the differences in conference committee.

**Funding Opportunities:**

- **SAMSHA Grant Update:**

Sheena Oriabure reported that the SAMSHA program is currently over its year target of 36 with 38 people currently in the program. They will continue to serve as many clients as the program will allow.

**Community Courts Grant Update (Public Defender's Office):**

- Chief Public Defedner Lynn Ricarhdson reported that the South Dallas Community Court is moving along successfully and this court is lead by Judge Williams. Judge Stephanie Mitchell took over the SET Program after the retirement of Judge Magnus. In addition, the federal budget includes a \$12 million towards drug treatment courts which increased the funding they have approved in the past. This budget shows that the federal government is really on board with providing grant funding for BJA, other grants, drug treatment and specialty courts.

**Upcoming Events and Notifications:**

Sherry Cusomano announced NAMI Walks, May 13<sup>th</sup> at 10am, and reported that this event will help individuals get into recovery. NAMI Walks will take place at the Dr Pepper Ballpark home of the Frisco RoughRiders.

**Adjournment:**

The meeting was adjourned at 10:50 am with a motion made by Ken Medlock and seconded by Janie Metzinger.

Advocates		Initial Representative	Current Representative	Proposed Representative
Mental Health America	1	Janie Metzinger	Janie Metzinger	
NAMI Dallas	1	Ashley Zugelter	Marsha Rodgers	
NAMI Dallas Southern Sector	1	Anna Leggett-Walker	Sam Bates	
Child/Family	1	Vanita Halliburton	Vanita Halliburton	
Consumer	1	Dedra Medford	Dedra Medford	
<b>Category Subtotal</b>		<b>5</b>		
County/City				
Jail Behavioral Health Services	1	Waseem Ahmed	Waseem Ahmed	
City of Dallas	1	New Seat	Bernadette Mitchell	
Sheriff Department	1	David Mitchell	Alice King	
CSCD (Adult Probation)	1	Teresa May-Williams	Dr. Jill Love-Johansson	
Juvenile Department	1	Desiree Fleming	Leslie Gipson	
Judicial Representative	1	New Seat	Kristin Wade	
District Attorney	1	Durrand Hill	Faith Johnson	
Public Defender	1	Lynn Richardson	Lynn Richardson	
Metro Dallas Homeless Alliance	1	Mike Faenza	Open	
Dallas Housing Authority	1	Brooke Etie	Troy Broussard	
Law Enforcement	1	Herb Cotner	Herb Cotner	
Dallas County Health & Human Services	1	Zach Thompson	Zach Thompson	
School Liaison	1	New Seat	Dr. Michael Ayoob	
<b>Category Subtotal</b>		<b>13</b>		
Residential Facilities				
Parkland	1	Josh Floren	Dr. Celeste Johnson	
Green Oaks	1	Tom Collins	Tom Collins	
Timberlawn	1	Craig Nuckles	Shelah Adams	
Terrell State Hospital	1	Joe Finch	Joe Finch	
Chemical Dependency Residential Center	1	Doug Denton	Doug Denton	
Veterans Affairs (VA)	1	New Seat	Tammy Wood	
<b>Category Subtotal</b>		<b>6</b>		
Outpatient Providers				
Alcohol and Other Drug (AOD) -(Residential/OP)	1	Rebecca Crowell	Rebecca Crowell	
The Bridge	1	Jay Dunn	Jay Dunn	
SPN - Adult	1	Liam Mulvaney	Open	
SPN-Child Adolescent	1	Michelle Weaver	Michelle Weaver	
SPN - Crisis	1	Preston Looper	Preston Looper	
Peer/Non-Clinical	1	Joe Powell	Joe Powell	
Non-SPN Crisis	1	Ken Medlock	Ken Medlock	
Re-Entry	1	Michael Lee	Christina Crain	
Adult Clinical Operations Team	1	Renee Brezeale	Sherry Cusumano	
Child/Adolescent Clinical Operations Team	1	Summer Frederick	Jane LeVieux	
Parkland CIPC	1	Jacqualane Stephens	Karen Frey	
Psychiatrist Leadership Organization	1	Judith Hunter	Judith Hunter	
Psychiatry Residency	1	Adam Brenner	Adam Brenner	
Mental Retardation/Developmental Delay	1	James Baker	John Burruss	
Underserved Populations	1	Norma Westurn	Norma Westurn	
Primary Care Physicians	1		Dr. Sue S. Bornstein	
<b>Category Subtotal</b>		<b>16</b>		
Payers/Funders				
Commissioners Court	1	Ron Stretcher	Gordon Hikel	Open
Meadows Foundation	1	New Seat	Jaqualene Stephens	
NTBHA	1	Alex Smith	Carol Lucky	
NTBHA Chair	1	New Seat	Ron Stretcher	Gordon Hikel
Value Options	1	Eric Hunter	Matt Wolf	
<b>Category Subtotal</b>		<b>5</b>		
<b>Membership Total</b>		<b>45</b>		



NTBHA- Some basics about the funds available-

Program	Description	Eligibility & Requirements	Timelines & Time Limitations	Funding Amounts & Limitations	Process & Contacts
TRN – Temporary Rental Assistance	Used to cover rental for clients in boarding homes who have no income. The expectation is that clients will begin receiving benefits or income from employment such that TRN funds are no longer needed.	<p>18-years-old or older.</p> <p>Clients have a documented level of care (1-4).</p> <p>Requesters must include a specific client plan for permanency, including how costs will be covered after funds have been expended.</p>	One month is approved at a time.	<p>\$420 per month, or \$14 per day (payment is for the actual days client is at the home).</p> <p>Funding is through NTBHA general funds.</p>	<p>Funds can only be accessed through local Community Health Providers which include:</p> <p>Child &amp; Family Guidance Centers,            Metrocare Services,            IPS/Transicare,            Lakes Regional MH Services.</p>
SH - Supported Housing	The intent is that the SAMSHA toolkit principles are employed when utilizing funds.	<p>18-years-old or older.</p> <p>Clients have a documented level of care (1-4).</p> <p>Requesters must include a specific client plan for permanency, including how costs will be covered after funds have been expended.</p>	<p>All of the current funds must be expended by August 31, 2017.</p> <p>Maximum length of time assistance can be provided is twelve (12) months.</p> <p>MH providers are asked to provide a list to NTBHA of clients assisted each month.</p>	<p>Amounts are determined on a case-by-case basis by providers.</p> <p>Funding is from the state.</p> <p>Funds are limited to deposits and monthly expenses for rent and utilities for independent living. Some funds may be used for monthly rental at</p>	<p>Funds can only be accessed through local Community Health Providers.</p> <p>Designated funding amounts for the current period have been distributed to the identified providers.</p>

<p>HCBS-AMH Home &amp; Community Based Services for Adults with Mental Health</p>	<p>Provides an array of customized services to enable clients to live successfully in the community (including housing and related services).</p>	<p>18-years-old or older.</p> <p>Must have a serious mental illness.</p> <p>Must be Medicaid eligible (if not, a referral can be made for eligibility consideration).</p> <p>Must reside in the LMHA service area.</p> <p>Income at or below 150% of the federal poverty limit.</p> <p><b>Three Key Eligibility Criteria</b></p> <p><u>Long-Term Psychiatric Hospitalization (LTPH)</u>  During the past <b>five</b> years prior to their referral, clients must have resided <b>three</b> or more years (cumulative or consecutive) in an inpatient psychiatric hospital.</p> <p><u>Jail Diversion (JD)</u>  During the <b>three</b> years prior to their referral, clients must have <b>two</b> or more psychiatric crises (inpatient psychiatric hospitalizations and/or outpatient psychiatric crises that meets inpatient criteria); and <b>four</b> or more discharges from correctional facilities.</p> <p><u>Emergency Department Diversion</u></p>		<p>boarding homes.</p>	<p>All State Hospital Referrals can be referred directly to <a href="mailto:hcbssamh@uthscsa.edu">hcbssamh@uthscsa.edu</a> via secure email with subject line "SH REFERRAL". Providers are not allowed to make referrals. *</p> <p>Community Referrals:</p> <p>HCBS-AMH inquiry/referral line: 214-366-9407 option #4</p> <p>Person to Contact: Myesha Dixon, MA- Care Coordinator</p> <p>North Texas Behavioral Health Authority 9441 LBJ Frwy   Suite 350   Dallas, TX 75243  Phone: 469-299-9362   Fax: 214-366-9417  Email: mdixon@ntbha.org</p>
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		<p><u>(EDD)</u>  During the three years prior to their referral, clients must have <b>two</b> or more psychiatric crises (inpatient psychiatric hospitalizations and/or outpatient psychiatric crises that meets inpatient criteria); and <b>fifteen</b> or more total ED visits.</p> <p><b>*NOTE:</b> An individual's eligibility status from the time of initial request is determined on a case- by -case basis by the state, as there are various steps to ensure that each individual has been assessed properly to determine their eligibility. Also, all community referrals must be made by the individuals or with the help of their Case Managers.</p>			
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Community Mental Health Providers		Contact Information	
Child & Family Guidance Centers		Alicia D. Gerich, LCSW Director of Mental Health Services (NON ACT Team) 214-956-3525, or Ana Contreras 214-351-3490 Ext 3333  Amy Cunningham, LPC ACT Program Director (ACT TEAM ONLY) 214-351-3490, ext 3079 or Cell 972-338-0909	
Metrocare Services (Dallas)		<a href="mailto:Christopher.Keener@metrocareservices.org">Christopher.Keener@metrocareservices.org</a> Phone is: 214-371-0474	
Note: Existing clients may visit any Dallas County clinic for services.			
IPS/ Transicare		Email: <a href="mailto:intake@ipsrecovery.com">intake@ipsrecovery.com</a> Phone: 214-331-1200	



## **Meadows Mental Health Policy Institute**

### **Community Stakeholder Project Status Update—June 2017**

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The Caruth Smart Justice Planning Grant Phase II proposal was submitted to the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas on July 15, 2016. On October 5, 2016, the trustees of the W.W. Caruth Foundation at the Communities Foundation of Texas approved the grant proposal, which enables the Meadows Mental Health Policy Institute to work closely with Dallas County, the City of Dallas, and a broad array of partners to implement the Dallas County Smart Justice Project.

MMHPI and its partners began implementation of this project in January 2017, ensuring that it is aligned with and supports the North Texas Behavioral Health Authority (NTBHA) transition. We continue to engage local and state philanthropists to seek matching funds to support implementation. Additionally, we continue to seek the support of local hospitals to help bridge the gap between the private health care system and the public behavioral health and criminal justice communities.

#### **Intercept 1 (Law Enforcement)**

MMHPI staff continues to provide technical assistance to stakeholders with the Dallas Fire-Rescue Department (DFRD) and the Dallas Police Department (DPD) as they coordinate efforts to identify programming and logistical needs. On May 24, 2017, the Dallas City Council met to discuss and ultimately approve the acceptance of a sub-grant award for the development of the RIGHT Care Program, originally presented to the city council by Acting Assistant Chief George Gamez of the DFRD. Additionally, on June 2<sup>nd</sup>, the City of Dallas signed Intercept 1 city contracts and delivered them to MMHPI for final signature. The date of the next Intercept I workgroup meeting is scheduled for June 8<sup>th</sup>.

#### **Intercept 2 (Initial Detention/Initial Court Hearings) / Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry)**

With the award of the Caruth implementation grant, the three work groups with the Dallas County Criminal Justice Department are finalizing key tasks for the implementation of timely and more efficient mental health bond releases.

Criminal justice staff conducted an evaluation of the April 2017 beta test (an effort aimed at tracking and reviewing the new court, attorney, pretrial, and assessment processes) and have made necessary adjustments. According to a May 26<sup>th</sup> update from Criminal Justice Department staff, jail and Parkland Health & Hospital System staff have been working together to complete mental health screens on ALL defendants at book-in. Adapt Community Solutions

staff has been successful in extracting those records, triaging and prioritizing them for action, and sending a daily list to pretrial officers for criminal records review. The beta test launch also addressed the requirement that clinical assessments of eligible defendants must be ordered by Magistrate judges. These judges now dedicate dockets each weekday afternoon to accommodate the new Mental Health Personal Recognizance Bond processes. The District Attorney's Office staff have fine-tuned their review of documents, criminal history, and victim information in order to address any concerns by the government about defendants being considered for release. Additionally, the Clerk's Office has modified its protocols to ensure all legal documents are completed and disclosed for timely bond releases. Criminal Justice Department staff continue working with treatment providers to improve referral processes and connections to treatment to ensure client follow through and compliance.

The last three pretrial officers to be added to the project have been selected and are rapidly being hired and trained. The Pretrial Department continues to receive consultation from The Council of State Governments on using evidence-based practices to improve bond supervision outcomes.

### **Intercept 5 (Community Corrections and Services)**

MMHPI staff and its partner Ann Denton (national expert on evidence-based supportive housing and President of the Board of the Travis County Strategic Housing Finance Corporation) continue to provide and develop Permanent Supportive Housing training to Caruth ACT and FACT providers. Additionally, Ms. Denton is working to increase housing options and related resources for the Caruth ACT and FACT providers once deployment of client expansion begins.

**Dallas County Behavioral Health Housing Work Group**  
**Dallas County Administration, 411 Elm Street, 1<sup>st</sup> Floor, Dallas Texas 75202**  
**May 24, 2017 Minutes**

**Mission Statement:** The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

**ATTENDEES:** Dr. Theresa Daniel, Commissioner; Heloise Ferguson, VA; Thomas Lewis, DCHHS; Joshua Cogan, Outlast Youth; Jay Dunn, The Bridge; Blake Fetterman, Salvation Army; Myrl Humphrey, NTBHA; Jennifer Jaynes, MMHPI; Shenna Oriabure, CJ; Joyce White, Transicare; Brianne Brass, CJ; Mark Pierce, Dallas ISD; David King, Wilson & Randolph Holdings; Cindy Patrick, Meadows Foundation; Atoya Mason, VA; Charlene Randolph; Dr. David Woody, The Bridge; Barbara Herron, Catholic Charities; Manisha Maskay, Prism Health; John Henry, NTBHA; Jari Mema, Catholic Charities; Cindy Johnson, Primrose Health; Walter Taylor, Dallas County; Claudia Vargas, Dallas County

**CALL TO ORDER:** Minutes approved with no change.

#### **GOVERNANCE**

Dallas Area Partnership to End and Prevent Homelessness: The partnership was approved by the City of Dallas on April 12, 2017 with a couple of changes. Dallas County approved the modified contract on May 20, 2017. Dallas County will reapprove the partnership contract on June 20, 2017, due to a discrepancy in the number board members. The first partnership meeting is scheduled for June 23<sup>rd</sup>.

#### Federal and State Legislative Update:

- \$8.1 million dollars of bridge funding for NTBHA was approved per year. This funding does not account for population growth. It only accounts for people currently being served by the system.
- A final decision on the number of beds that will be funded has not been reached by the state.
- Jay Dunn shared that there is no update as of yet on a proposed Collaborative Behavioral Health Program to allocate funds to rural communities. There is a possibility that it may have been divided into 3 broader collaborative strategies which may potentially be funded. It is not known if the collaborative strategies are making progress in the budget process committee.
- Other legislative items include a mental health peer services bill that is close to being passed. A measure to include universities in mental health first aid funding was passed. Universities were included because existing funding was going unspent. A vote is pending for a grant program for pediatric health electronic access for rural communities.

Timeline Review: There are no new updates to the timeline. Future updates to timeline activities should be shared with Walter Taylor.

#### **DEVELOPMENT ACTIVITIES**

Medical Respite Services: Efforts are still in place to identify a collaborative partner for medical direction. Parkland and Baylor Scott & White are exploring the opportunity. Operational funding has been secured. A request for federal funding was made; a decision on federal funding is anticipated in the near future. Capital funding planning is contingent on identifying a medical partner. Commissioner Daniel suggested connecting with Texas Health Resources to learn more about their programs and services.

TDHCA Housing & Services Partnership Academy: A resource list of academy webinars that are now public was shared with BHHWG members.

## RESOURCES

Shelter Discussions: Area shelters are currently focusing on the HMIS rollout, training, and behavioral health prioritization within the system. Shelters provided input for the BHLT strategic planning meeting. The Bridge has integrated operations with United Gospel Mission. Additionally, The Bridge is sharing a funding pool with Austin Street and will do the same with the Salvation Army the following year. Dallas Life has not been able to participate with sharing funds but is collaborating with data sharing.

NTBHA: Myrl Humphrey reported that NTBHA is currently working on a referral list of individuals who receive PSH dollars to see if they might be a better fit for a new housing resource that recently became available in twenty-nine Texas counties. Primrose Health Solutions is a contract provider for services including, but not limited to, housing for homeless, long-term health, and recovery management services. Primrose Health Solution offers eighteen wraparound services and is new to the Dallas area and has been actively used in other communities across the United States. There is currently no limit set for the number of participants and is seeking referrals. Youth Empowerment Services (YES) Waiver program is a similar program for youth that seeks to fill gaps in full level of care services that some agencies do not have the funding to provide. Cindy Johnson is the contact for Primrose Health Solutions and will be attending meetings and connecting with case managers to share information about the availability of resources. It was suggested that Ms. Johnson connect with Shenna Oriabure in the DCCJ department to review the requirements for The Cottages.

Housing Navigator: Case managers completed the first housing placement and permanency training. There was a special focus on creating permanency plans for clients. Case managers positively benefitted from the skills presented during training and are actively implementing what was learned. HMIS is customizing the data entry platform for DCCJ to input individuals who are in the jails so they may be accounted for in the housing needs and services.

Caruth Smart Justice: Dallas County and the City of Dallas were briefed on program initiatives. All providers have been trained. Caruth Smart Justice is seeking a fourth provider. Projected rollout date is August 2017.

## INDUSTRY UPDATES

- Coordinated Access System HMIS was released on May 1<sup>st</sup>.
- Homeless Jail Dashboard: There was a decline in overall book outs for homeless addresses from the jail which resulted in a climb in number of individual and average number days in jail. Data reveal the types of offenses being committed by those who are flagged for mental illness. A significant number include Class C misdemeanors and felonies for possession.
- Catholic Charities is working closely with the Catholic Housing Initiative to purchase a facility with 108 single occupancy PSH units for individuals 55 and older. There is an expected closing date in late June or early July 2017. Projected completion is anticipated by April 2018.
- Veterans Affairs completed a review of its grant and per diem program and is revising its program models. Funding for this program ends on December 31, 2017. The department is hopeful that funding will be re-approved. Jeff Milligan was hired as the new VISN Director and will start work this week. Potential cuts to the Council on Homelessness are a possibility. If so, it is not known how that will affect programs regionally.
- David King announced an upcoming City of Dallas Bond Program town hall meeting that will focus on affordable housing, housing for homeless and economic development. Mr. King is encouraging agencies and individuals to attend in support of funding allocations for homeless and affordable housing. The housing allocation is at \$60 million, of which \$20 million is designated for homelessness and shelters.
- Commissioner Daniel invited BHHWG members to attend her upcoming District 1 town hall meetings in June.

***Next Meeting: Wednesday, June 28, 2017, at 10:00 am***

***Dallas County Administration Building, 411 Elm Street, 1<sup>st</sup> Floor, Allen Clemson Courtroom  
If you need parking, please contact Claudia Vargas***

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	FY2017 Total	FY2016 Total
<b>Number of New Admissions</b>	8	4	1	3	7	9	5	1					38	33
<b>Number of Successful Completions</b>	3	6	2	5	0	4	8	4					32	24
<b>Number of Unsuccessful Completions</b>	1	1	0	0	1	2	2	0					7	9
<b>Average Days in Jail from Referral to Admission</b>	5	6	3	4	6	9	10	6					6	4
	0													
<b>Number of New Admissions on ELM</b>	6	3	1	2	7	8	4	1					32	12
<b>Program Referral Follow-Ups by Type (running total per progrant/grant year)</b>														
Court Program Graduate													0	6
Active In Court Program													18	3
Active In Treatment at Nexus													3	N/A
In Jail													4	1
Re-Arrested and Released to Community													4	10
Re-Arrested and Released to Further Treatment													4	7
Released to TDCJ													0	1

HARRY INGRAM		FY2017 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
May	15	6	21	0	0	0	0	6	0	0	0	6	15	15	0	0	15

HARRY INGRAM		FY2017 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
May	123	0	7	130	0	0	7	0	5	12	118	30	0	29		

HARRY INGRAM		FY2017 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
May	43	2	45	0	0	0	0	0	0	0	0	0	45	22	0	0	22

May		FY2017 MHPD STATS											
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED	
R. LENOX	131	18	149	0	0	2	0	1	0	0	1	4	
L. TAYLOR	160	13	173	0	2	4	0	1	0	0	0	7	

MALCOM HARDEN		FY2017 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
May	165	16	0	0	0	6	2	3	0	6	2	0	0	0	7	19

MALCOM HARDEN		FY2017 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
May	92	46	0	0	0	5	0	32	0	19	14	0	0	0	9	23

May		MI Court																
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHO DIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLB RIDGE	NEW CLIENTS AT TIMBER LAWN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	217	61	13	11	17	17	6	51	11	1	1	0	0	28	4	1	4	4
L. TAYLOR	77	0	0	22	20	2	9	5	18	0	0	0	1	0	3	0	1	1

RANDA BLACK		MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
May	29	1	3	8	3	15	1	0

\*Number of new cases decreased due to increase in 46B cases.

## Crisis Services Project- FY'17 Cash Flow Worksheet

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
<b>CSP Revenue Metrics</b>							
Continue CSP Services					783,660.00		
Crisis Cost Containment					0.00		
Improve CSP- BHLT					783,660.00		
Bi-weekly meetings					783,660.00		
Test new ideas					783,660.00		
Learning Collaborative					783,660.00		
Category 3- Recidivism					260,916.00		
Category 3- 7/30 day Follow-up					0.00		
<b>TOTAL Revenue</b>	0.00	0.00	0.00	0.00	4,179,216.00	0.00	0.00
<b>CSP Expenses</b>							
Adapt	108,973.83	0.00	104,843.34	129,012.44	148,899.96	106,054.21	102,040.16
Transicare	11,626.22	295,262.79	22,225.68	0.00	418,273.00	0.00	195,817.90
Harris Logic- 2nd year license	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Metrocare/ FDU (billed quarterly)	0.00	0.00	0.00	0.00	134,303.25	0.00	0.00
Cottages/ FDU	14,855.82	0.00	27,880.97	18,817.22	0.00	24,072.63	38,999.97
Value Options Care Coordinator	9,333.33	9,333.33	9,333.33	16,333.33	0.00	0.00	0.00
NTBHA Care Coordinator	0.00	0.00	0.00	0.00	0.00	12,147.66	6,985.00
Serial Inebriate Program (estimate)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dallas County Salaries/ Benefits- Project Analyst, Administrative Assistant, Program Coordinator	9,522.33	19,044.62	26,528.78	13,921.17	13,171.18	15,615.96	16,838.38
Property less than \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computer Hardware	0.00	0.00	0.00	0.00	295.20	0.00	0.00
Computer Software	0.00	0.00	590.40	0.00	0.00	0.00	0.00
Consulting Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Travel/ Trainings	1,585.62	0.00	0.00	0.00	0.00	0.00	376.14
Bus Passes (5000 count)	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
After-care Engagement Package	0.00	0.00	7,978.72	1,633.07	1,306.46	0.00	0.00
Speciality Court After-Care Engagement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transitional Housing- CSCD (12 female beds at Salvation Army)	6,888.00	0.00	0.00	28,545.00	0.00	10,276.00	7,280.00
Transitional Housing- CSP (8 male beds at Salvation Army)	5,040.00	0.00	0.00	19,320.00	0.00	4,564.00	5,096.00
Housing Specialist (estimate)							
New Space Renovations/ Office Supplies (cubicles, wiring, phones, renovations, chairs, etc.)	0.00	0.00	0.00	0.00	20.52	0.00	0.00
<b>SUBTOTAL</b>	167,825.15	323,640.74	202,381.22	227,582.23	716,269.57	172,730.46	177,615.65
<b>TOTAL Expenses</b>	167,825.15	323,640.74	202,381.22	227,582.23	716,269.57	172,730.46	177,615.65



	Past Year Avg	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
<b>Total Service Episodes:</b>	768	704	717	552	695	901	1,191	960	<b>817.14</b>	<b>5,720</b>
<b>Total Unique CID:</b>	589	696	673	478	594	766	971	754	<b>704.57</b>	<b>4,932</b>
<b>Total Unique SID</b>		678	661	471	586	743	964	723	<b>689.43</b>	<b>4,826</b>
<b>% Change to DY 4 by CID</b>		118.17%	114.26%	81.15%	100.85%	130.05%	164.86%	128.01%		

<u>Total Encounters by Type:</u>		2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
<b>Triage</b>		704	717	552	695	901	1,191	960	<b>817.14</b>	<b>5,720</b>
<b>Care Coordination</b>		2,736	2,532	2,304	2,627	2,588	2,943	2,239	<b>2,567</b>	<b>17,969</b>
<b>F2F Encounter</b>		242	255	252	211	237	292	301	<b>255.71</b>	<b>1,790</b>
<b>Sum:</b>		<b>3,682</b>	<b>3,504</b>	<b>3,108</b>	<b>3,533</b>	<b>3,726</b>	<b>4,426</b>	<b>3,500</b>	<b>3,639.86</b>	<b>25,479</b>





	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
<b>Service Episodes:</b>	704	717	552	695	901	1,191	960	<b>817.14</b>	<b>5,720</b>

<u>Unique Consumers:</u>	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
By N* ID	601	597	423	501	532	627	530	<b>544.43</b>	<b>3,811</b>
By Client ID	95	76	55	93	234	344	224	<b>160.14</b>	<b>1,121</b>
<b>TOTAL Unique Consumers:</b>	<b>696</b>	<b>673</b>	<b>478</b>	<b>594</b>	<b>766</b>	<b>971</b>	<b>754</b>	<b>704.57</b>	<b>4,932</b>
<b>TOTAL Unique Consumers as %:</b>	<b>98.86%</b>	<b>93.86%</b>	<b>86.59%</b>	<b>85.47%</b>	<b>85.02%</b>	<b>81.53%</b>	<b>78.54%</b>		

<u>Unique F2F:</u>	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
By N* ID	185	185	164	117	111	155	179	<b>156.57</b>	<b>1,096</b>
By Client ID	40	38	31	35	66	75	63	<b>49.71</b>	<b>348</b>
<b>TOTAL Unique F2F:</b>	<b>225</b>	<b>223</b>	<b>195</b>	<b>152</b>	<b>177</b>	<b>230</b>	<b>242</b>	<b>180.5</b>	<b>1,444</b>
<b>TOTAL Unique F2F as %:</b>	<b>92.98%</b>	<b>87.45%</b>	<b>77.38%</b>	<b>72.04%</b>	<b>74.68%</b>	<b>78.77%</b>	<b>80.40%</b>		

	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05		Average:	Sum:
<b>F2F Percentages:</b>	34.38%	35.56%	45.65%	30.36%	26.30%	24.52%	31.35%			<b>32.59%</b>	<b>228.13%</b>



**Crisis Services Project**

Frank Crowley

CSP Monthly Report DY6\_No Graphs

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Encounters by Type:	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
Triage	704	717	552	695	901	1,191	960	817.14	5,720
Care Coordination	2,736	2,532	2,304	2,627	2,588	2,943	2,239	2,567	17,969
F2F Encounter	242	255	252	211	237	292	301	255.71	1,790
<b>TOTAL Encounters:</b>	<b>3,682</b>	<b>3,504</b>	<b>3,108</b>	<b>3,533</b>	<b>3,726</b>	<b>4,426</b>	<b>3,500</b>	<b>3,639.86</b>	<b>25,479</b>

Female:	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
Black	99	98	86	69	111	119	96	96.86	678
Hispanic	17	29	17	24	33	35	29	26.29	184
Other			2	1	2	2	2	1.8	9
Unknown	1	1	2		1	1	2	1.33	8
White	63	51	46	46	58	87	83	62	434
<b>TOTAL Female:</b>	<b>180</b>	<b>179</b>	<b>153</b>	<b>140</b>	<b>205</b>	<b>244</b>	<b>212</b>	<b>187.57</b>	<b>1,313</b>

Male:	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
Black	284	286	189	260	325	374	289	286.71	2,007
Hispanic	71	57	44	51	86	148	110	81	567
Other	6	2	2	6	2	9	3	4.29	30
Unknown	3	9	3	9	2	5	3	4.86	34
White	133	124	85	126	142	188	135	133.29	933
<b>TOTAL Male:</b>	<b>497</b>	<b>478</b>	<b>323</b>	<b>452</b>	<b>557</b>	<b>724</b>	<b>540</b>	<b>510.14</b>	<b>3,571</b>



<u>Gender Not Collected:</u>	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
Unknown	19	16	2	2	4	3	2	6.86	48
<b>TOTAL Gender Not Collected:</b>	<b>19</b>	<b>16</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>6.86</b>	<b>48</b>

<u>Age of Triage Encounters:</u>	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
	696	673	478	594	766	971	754	704.57	4,932
<b>TOTAL Age of Triage Encounters:</b>	<b>696</b>	<b>673</b>	<b>478</b>	<b>594</b>	<b>766</b>	<b>971</b>	<b>754</b>	<b>704.57</b>	<b>4,932</b>

<u>Age of F2F Encounters:</u>	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	Average:	Sum:
	225	223	195	152	177	230	242	206.29	1,444
<b>TOTAL Age of F2F Encounters:</b>	<b>225</b>	<b>223</b>	<b>195</b>	<b>152</b>	<b>177</b>	<b>230</b>	<b>242</b>	<b>206.29</b>	<b>1,444</b>

Triage 12	4,802
Recidivism 12-12	745
Recidivism 12-12%	15.51%

Triage 6	4,085
Recidivism 6-6	553
Recidivism 6-6%	13.54%

Triage 6	4,085
Recidivism 6-12	733
Recidivism 6-12%	17.94%

	October	November	December	January	February	March	April
Year MO	2016/10	2016/11	2016/12	2017/01	2017/02	2017/03	2017/04
Recidivism 12-12	9	65	129	205	346	550	745
Triage 12	678	1,338	1,808	2,391	3,131	4,085	4,802
Recidivism 12-12%	1.33%	4.86%	7.13%	8.57%	11.05%	13.46%	15.51%

	October	November	December	January	February	March	April
Year MO	2016/10	2016/11	2016/12	2017/01	2017/02	2017/03	2017/04
Recidivism 6-6	9	65	129	205	346	550	553
Triage 6	678	1,338	1,808	2,391	3,131	4,085	4,085
Recidivism 12-12%	1.33%	4.86%	7.13%	8.57%	11.05%	13.46%	13.54%

	October	November	December	January	February	March	April
Year MO	2016/10	2016/11	2016/12	2017/01	2017/02	2017/03	2017/04
Recidivism 6-12	9	65	129	205	346	550	733
Triage 6	678	1,338	1,808	2,391	3,131	4,085	4,085
Recidivism 12-12%	1.33%	4.86%	7.13%	8.57%	11.05%	13.46%	17.94%

**Transicare Reporting  
Crisis Services Project**

	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04
<b>Beginning Census</b>	115	115	107	103	98	123	127
REFERRALS	46	33	32	23	42	56	79
<b>Admissions</b>							
<b>Referred Admitted</b>	<b>19</b>	<b>18</b>	<b>16</b>	<b>8</b>	<b>26</b>	<b>28</b>	<b>30</b>
No Admit Client Refusal	2	1	1	2	0	1	2
No Admit Criteria	1	1	3	0	1	0	1
No Admit Structural	2	6	2	2	2	3	5
Pending	22	7	10	11	13	24	41
<i>PRIOR PENDING</i>							
<b>Pending Admitted</b>	<b>12</b>	<b>17</b>	<b>2</b>	<b>4</b>	<b>8</b>	<b>11</b>	<b>17</b>
No Admit Client Refusal	3	3	4	1	0	0	0
No Admit Criteria	2	1	1	1	0	0	0
No Admit Structural	0	4	3	4	1	1	4
<b>Total Admissions</b>	<b>31</b>	<b>35</b>	<b>18</b>	<b>12</b>	<b>34</b>	<b>39</b>	<b>47</b>
<b>Discharges</b>							
Success Transfer	7	3	4	3	2	4	5
DC Midterm Disengage	12	16	6	2	4	4	4
DC Rapid Disengage	6	6	2	4	2	14	5
DC Structural	6	18	10	9	1	13	20
<b>Total Discharged</b>	<b>31</b>	<b>43</b>	<b>22</b>	<b>18</b>	<b>9</b>	<b>35</b>	<b>34</b>
Active End Of Month	115	107	103	97	123	127	140
<b>Outcome Data</b>							
<i>Terrell State Hospital Linkages</i>							
≤7 Connect To Prescriber	1	6	2	1	4	6	2
≤30 Connect To Prescriber	0	1	0	0	0	0	0
Missed Metric	1	3	0	1	3	3	0
Total Released	2	10	2	2	7	9	2
<b>Cummulative ≤7 Connect %</b>	<b>50.0%</b>	<b>58.3%</b>	<b>64.3%</b>	<b>62.5%</b>	<b>60.9%</b>	<b>62.5%</b>	<b>64.7%</b>
<b>Cummulative ≤30 Connect %</b>	<b>50.0%</b>	<b>66.7%</b>	<b>71.4%</b>	<b>68.8%</b>	<b>65.2%</b>	<b>65.6%</b>	<b>67.6%</b>
<b>Missed Metric</b>	<b>50.0%</b>	<b>33.3%</b>	<b>28.6%</b>	<b>31.3%</b>	<b>34.8%</b>	<b>34.4%</b>	<b>32.4%</b>
<i>Unduplicated Served</i>							
<b>Monthly Unduplicated</b>	<b>141</b>	<b>141</b>	<b>124</b>	<b>111</b>	<b>119</b>	<b>155</b>	<b>156</b>
DSRIP YTD Unduplicated Served	141	180	209	227	259	308	352
<i>Encounter Data</i>							
F2F Encounter	848	840	730	756	799	856	1018
Care Coord	198	138	113	82	30	117	119
Total	1046	978	843	759	829	759	1137

## MAY 2017 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of NTBHA's Monthly Activities	Action Items/Concerns
<b>1</b>	<b>Adapt Community Solutions (ACS)</b> – Targets member released from jail using ACS to ensure continuity of care	Conducted case consultations on approximately 20 referrals.	Not Applicable
<b>2</b>	<b>Transicare Post Acute Transitional Services (PATS)</b> – Targets high utilizers released from jail with more intensive need to ensure continuity of care	Provided case consultation and clinical support during PATS/FACT case review.  Completed hospitalization inquiries for 3 clients.	Not Applicable
<b>3</b>	<b>ACT Forensic Diversion Unit (FDU)</b> – Provides ACT services for high utilizers of the legal system.  Responsible for approving evaluations of FDU referrals and FDU oversight	Clinical review of cases for appropriate LOC recommendations on 15 FDU referrals, 10 of which were approved.  Reviewed 5 recovery plans. There was no MD consult during this reporting period.  Assisted in Recovery Plan Training for FDU/ACT caseworkers  Participated in Quarterly FDU Meeting	Not Applicable
<b>4</b>	<b>Caruth Smart Justice</b>	Participated in planning meeting with NTBHA contracted providers re: transition of clients into outpatient tx and transportation concerns.	Not Applicable

5	<b>CSP – Cottages Project –</b> Housing complex of 50 cottages that provides housing, mental health assessments and counseling for clients categorized as high utilizers of MH and judicial systems	Met with Dallas Co regarding NTBHA involvement in the screening process for candidates for the Cottages.	Will develop and begin implementing parameters to identify low, moderate, and high levels of system utilization. (DUE: June 5 <sup>th</sup> , 2017)
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**The Cottages: Metrics as of May 2017  
Reported by Metrocare**

<b>Metric Criteria</b>	<b>#</b>	<b>Notes</b>
Beginning Census	50	
Number of Deaths	2	
Number of Discharges	1	<i>Resident broke her lease and moved back with her family</i>
Ending Census	47	
<b>Residents Engaged in Clinical Services</b>		
Psychosocial Rehab/ANSA/RP/CP	20	
CBT	3	
Groups (8 groups run in May)	7	<i>Fewer groups due to staff shortage</i>
<b>Number of Residents accessing higher level of care</b>		
Emergency Room	12	<i>by 10 unique residents</i>
Psychiatric (inpatient and 23 hour obs)	6	<i>by 3 unique residents</i>
Jail book-in	8	<i>by 6 unique residents</i>
fire alarm	2	<i>both by same resident</i>
Substance Abuse Facilities	0	
Residents who completed doctors appointments	28	<i>One resident continuing to see prescriber at Stewpot</i>
Residents who completed prescriber appointments	15	
Residents that were delivered medication	14	
<b>Incident Reports</b>		
Medical	8	<i>Caused by 7 residents</i>
Psychiatric	2	<i>Caused by 2 residents</i>
<b>New Behavioral Contracts</b>		
	0	
<b>Wellness Checks</b>		
	1	
<b>Total Encounters</b>		
Psychosocial Sessions	22	
CBT Sessions	4	
Group Sessions	9	<i>Groups fewer due to staff shortage in May and bereavement sessions</i>
ANSA/Recovery Plan/Crisis Plans	49	
Non face-to-face	23	
<b>Financials Completed</b>		
	5	<i>Three of the financials are new and the other two are updates.</i>
<b>Clients by provider as of 3/31</b>		
Metrocare	41	
Parkland Psych	1	
Child and Family Guidance	1	
General M.D.	1	
Not accessing MH services	6	<i>These are residents who are not engaging yet with Metrocare for services but are not receiving services anywhere else.</i>
<b>Clients by MH funding sources as of 3/31</b>		
NTBHA	24	
Medicaid	22	
Medicare	3	
No Funding Source Yet	1	



**Dallas County Behavioral Health Leadership Team (BHLT)  
Adult Clinical Operations Team (ACOT) Committee Meeting  
May 4, 2017**

**Attendees:** Angela Sanders (City of Dallas), James McClinton (MDHA), Janie Metzinger (MHA), Herb Cotner (DPD), Kurtis Young (PHHS), Jacob Twombly (UT Police), Charlene Randolph (Dallas County), Sherry Cusumano (Green Oaks/ NAMI), Mike Ayoob (Counseling Institute of Texas), Lauren Roth (MMHPI), Jennifer Jaynes (MMHPI), Doug Denton (HBInc), Jennifer Torres (Metrocare), Karla Sweet (HWB), Ashley Williams (CSCD Clinical), Andy Wolfskill (CFGC), Melissa Cade (HBInc), Dawn Mckeehan (MMHPI), Alice Zallarello (The Well Community), Myrl Humphrey (NTBHA), Heath Frederick (NTBHA), Brianne Brass (Dallas County), Sam Bates (NAMI/SSD), Becca Crowell (Nexus Recovery), Walter Taylor (Dallas County)

**Introductions and Minutes Approval**

- Committee members made introductions.
- Meeting minutes from April 2017 were approved with the contingency a few corrections be made.

**Homeward Bound Inc. Presentation**

- Doug Denton provided an overview of the services provided by Homeward Bound Inc. (HBInc.).
- HBInc. provides Detoxification & Crisis stabilization, Outpatient Programs, HIV programs, Specialized Female with Child programs, male and female residential programs and Co-Occurring Psychiatric & Substance abuse programs.
- There are four locations throughout North Texas; HBInc. also services the El Paso area as well.
- HBInc. is now exploring targeted programming for individuals involved in Panhandling.
- HBInc. does not provide acute medical care and their Crisis facility is not a lock-down facility.

**Updates**

- NTBHA RFP contracts for additional beds have been awarded, Timberlawn has been added as a network provider and will serve children and adults; NTBHA is still working to solidify contracts with other potential network providers.
- NTBHA has been awarded the Office Based Opioid Treatment grant funding through HHSC and still working to complete contracts.

**Smart Justice Update**

- Meadows reported that Dallas Fire and Rescue (DFR) conducted a presentation to the City of Dallas City Council that was well received. Final approval of the Statement of Work with City of Dallas is set for May 2017, due to language changes in the statement of work.

-Meadows reported on Intercept 2 through 4, all three work groups met April 3<sup>rd</sup> addressing implementation issues and barriers related to full deployment of the Smart Justice Initiative.

- Dallas County Criminal Justice launched the Beta Test on April 17<sup>th</sup> and is working through identified challenges. The last three Pre-Trial positions have been added to the grant and are actively being hired.

- Meadows reported that Intercept 5 is making progress with housing, there was additional training provided for ACT & FACT on April 25<sup>th</sup> and 27<sup>th</sup> in coordination with Ann Denton, Myrl Humphries and Joyce White going over housing options and how HMIS systems will be utilized; further HMIS training will follow.

### **Legislative Update**

- Janie Metzinger provided the legislative update, at this time there is no indication of a Special Session being held.

### **Other**

-Jennifer Torres with Metrocare offered to present in August.

-Members voted to cancel the meeting in July in observance of Fourth of July holiday.

-NAMI walks will be held on May 13<sup>th</sup> at 10am at Dr. Pepper Ballpark in Frisco.

**The meeting was adjourned at 1:29 pm.**