

**Dallas County Behavioral Health Leadership Team**  
**Thursday, August 10, 2017**  
**Henry Wade Juvenile Justice Center**  
**2600 Lone Star Drive, Dallas, TX**  
**Room 203-A at 9:30am -11:00am.**

- I. Welcome and Call to Order
- II. Review/ Approval of Minutes from last meeting\*
  - Minutes July 13, 2017\*
  - Proposed Representative Update\*
- III. Presentation:  
Association of Persons Affected by Addiction-Joe Powell, President
- IV. Strategic Planning
- V. NTBHA Update
- VI. The Stepping Up/ Caruth SMART Justice Initiative Update
- VII. Dallas County Behavioral Health Housing Workgroup
- VIII. 1115 Waiver Crisis Services Project Update
- IX. Legislative Update
- X. Funding Opportunities
  - SAMSHA Residential Treatment Grant Update
  - Community Courts Grant Update (Public Defender's Office)
- XI. Upcoming Events and Notifications
- XII. Public Comments
- XIII. Adjournment

\* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, FACT, BHSC, Legislative Committee, PD Mental Health Stats*. Unless action is required, there will be no verbal updates from those committees.



Dallas County  
Behavioral Health Leadership Team  
Meeting Notes  
Thursday, July 13, 2017

**Welcome and Call to Order**

The meeting was called to order by Commissioner John Wiley Price at 9:34 AM.

**Introductions and Absent BHLT Members:** Commissioner Price gave his condolences and acknowledged that Dr. Jane LeVieux would not be in attendance due to the passing of her mother. Judge Nancy Kennedy of the CDC 2 Criminal Courts was introduced to the committee, Judge Kennedy is currently over the STAR Court and is also over a pilot felony OCR court.

**Review/Approval of Minutes**

The minutes of the BHLT meeting held on June 8, 2017 were included in the meeting packet. A motion was made by Commissioner Theresa Daniel to accept the minutes and was seconded by Ken Medlock. The committee members voted to approve the minutes with no modifications. Commissioner Price presented resolution 05-2017\*, which recommended that Nadia Chandler-Hardy represent the City of Dallas and Dr. Ella Williams represent psychiatry residency as voting members of BHLT. The committee members approved the resolution with a motion made by Commissioner Daniel and seconded by Gordon Hikel.

Commissioner Price moved on to discuss the BHLT membership and the importance of everyone signing in when attending the meetings so that they will be able to be accounted.. Mrs. Randolph went on to explain the roster and the proposed representative slots.. After some discussion by the committee and the Commissioners, it was decided that the one proposed representative slot for CCT would be removed due to there being adequate Dallas County representation on the committee (Commissioner Price, Commissioner Daniel and Mr. Hikel) and Dallas Behavioral Health Hospital would be added as a adolescent residency representative. Commissioner Price and Commissioner Daniel requested that a resolution be submitted at the next meeting with these changes made. The Commissioners requested that we reach out to the members with low attendance.

Janie Metzinger stated that she thought it might be a good idea to invite other counties to attend the meetings. The committee had some additional dialoge regarding other counties being invited to the meeting as attendees or as voting members. Carol Lucky stated that North Texas Behavioral Health Authority (NTBHA) reaches out to other counties and at the NTBHA meetings they have an opportunity to voice their concerns. Ms. Lucky advised the committee that they should be rethinking the roles of each member instead of the makeup of the committee. Ron Stretcher stated that Meadows Mental Health Policy Institute (MMHPI) are currently working with other counties to develop their own BHLT committees. Mr. Hikel stated that the other counties should be invited to the meetings; however, he has some concerns with them becoming voting members because he does not want to duplicate what NTBHA is doing.

**Strategic Planning:**

Commissioner Daniel discussed the findings and recommendaions of the 12 steps or areas of recommendation by the TriWest/ZiaPartners Team in 2010: 1) Creating and Implementing a BHLT in Dallas County, 2) Models for system authority, oversight, and funding, 3) Customer-Oriented performance improvement, 4) Data sharing for system mgt., 5) Primary Health/Behavioral Health integration, 6) Welcoming, recovery-oriented, intergrated continuum of crisis intervention and acute care services, 7) recovery oriented integrated system of care for adults with serious mental illness, 8) recovery oriented integrated continuum of services for people with substance use and co-occurring disorders, 9) criminal justice/behavioral health service system for adults, 10)system of care and housing services for people who are homeless, 11) development of a children's system of care, 12) services for cultural and linguistic minorities. Commissioner Daniel

informed the committee that a copy of the Assessment of the Community Behavioral Health Delivery System in Dallas County which was completed by TriWest Group and ZiaPartners would be sent to the committee. The Strategic Planning Committee (SPC) continues to look at the vacancies on the committee, the stakeholders on the committee and data sharing for system management.

**NTBHA Updates:**

Carol Lucky, informed the committee that the North Texas Behavioral Health Authority (NTBHA) did not meet for the month of July. NTBHA has not received their state contract as of yet. NTBHA will be seeking the approval of the Comprehensive Mental Health Providers and Substance Abuse contracts from the Board. Ms. Lucky stated that they have not been required to meet performance standards for the eight month period. Effective September 1<sup>st</sup> they will be required to meet certain standards and they come with penalties if not met. They continue to work on this process to make sure they are following the standards set forth.

**Stepping Up Initiative Update/Caruth Grant:**

Ron Stretcher, Senior Director of Systems Management, gave the update and presented Senate Bill 292 (SB). SB292 establishes a program to provide matching grants to county based community collaboratives, to reduce the recidivism of people with mental illness, and to reduce wait times for forensic commitment to state psychiatric hospitals. To be able to apply for a matching grant, community collaboratives must include the county government, a local mental health authority, and hospital district. Hundreds of individuals currently languish in county jails while they wait for a state hospital bed. The legislature's intent with SB292 is to fund programs that will keep people with mental illness from cycling through county jails and the state psychiatric hospital system. They will provide \$12.5 million in FY18 (September 1, 2017-August 31, 2018) for this program to the large counties. There will be \$25 million for FY19 (September 1, 2018-August 31, 2018) in the second year. Mr. Stretcher discussed the allowable uses for the grant which includes continuing an existing mental health jail diversion program, establishing or expanding a mental health jail diversion program, and providing assertive community treatment or forensic assertive community treatment with an outreach component to help people with severe mental illness avoid repeated visits to jails and state hospitals.

House Bill 13 provides matching grants to support community mental health programs that provide services and treatment to individuals experiencing mental illness. The Legislature's intent is to fund programs that will help address gaps in mental health services and treatment in local communities. The legislature provided \$10 million in FY 2018 (September 1, 2017 – August 31, 2018) and \$20 million in FY 2019 (September 1, 2018 – August 31, 2019) for this grant program. Individuals that may apply for this grant are private nonprofit and government entities and Health Human Services Commission (HHSC) will select grant recipients. House Bill 13 is intended to support any community mental health program that provide services and treatment to people with mental illness. However, HHSC will develop detailed criteria to evaluate grant proposals. Each grant is contingent on the applicant's obtaining or securing matching funds from non-state and non-federal sources. Matching funds may include locally-generated revenue, cash, or in-kind contributions from individuals, foundations or other funders but may not include money from state or federal funds. Mr. Stretcher stated that MMHPI would not be advocating for the funds; however, they will assist in any way they are able. All plans must be turned in by September 1<sup>st</sup> and the collaboratives must have their match funds in place.

**Behavioral Health Housing Work Group (BHHWG) Update:**

Commissioner Daniel stated that the partnership with the City of Dallas to End and Prevent Homelessness will have its first meeting in September. Catholic Charities anticipates closing on their property and contract by the end of July. This property will make 108 housing units available for supportive services. The housing program plan is projected to be finalized soon. The Homeless Management Information System (HMIS) test site has launched and test clients are being entered into the system to determine how they became involved with the criminal justice system. A training schedule will be set for internal Dallas County departments on housing resources, using HMIS, and connecting clients with housing. The Criminal Justice Department are revisiting how to maintain the waitlist for the Cottages more effectively with Metrocare and CitySquare.

**1115 Waiver Crisis Services Project (CSP) Update:**

Mrs. Charlene Randolph, Manager of the 1115 Project, stated there is still no new word on the 1115 Waiver Project regarding renewal information; however, they are still in negotiations. Mrs. Randolph will invite Christina Mintner to give an update and presentation on the upcoming changes for the 1115 Waiver. The current DY6 ends December 31<sup>st</sup> and CSP continues to operate and exceed its monthly service goals. The project served 593 unique clients which puts them ahead of its yearly service goal and will report this as a metric achieved come October. CSP had 66% of Dallas County Forensic

clients connected to a prescriber within 7 days and 69% connected within 30 days of discharge from Terrell State Hospital. As stated at the last BHLT meeting, CSP will start submitting their Cash Flow Worksheet (pg. 30), which will include the CSP revenue metrics and CSP expenses. Sheena Oriabure gave an update on the Cottages and the report was located in the packet (pg. 42). The Cottages has 3 units available and they have been vacant since mid May. Mrs. Randolph stated that they are currently working with the Cottages to make sure that the units are not staying vacant too long. Commissioner Price suggested that there be at least two to three units vacant for emergency purposes.

#### **Legislative Update:**

Janie Metzinger announced the next Coalition On Mental Illness (COMI) meeting, Wednesday, July 19, 2017. Commissioner Price requested that staff send out the notification to the committee. Mrs. Metzinger also presented a summary and handout of the Mental Health Bills that Passed January 10-May 29, 2017.

#### **Funding Opportunities:**

- **SAMSHA Grant Update:**

Laura Edmonds stated that the numbers for the program were located on page 31. The program goal is to send as many clients involved in the Specialty Courts to Nexus. The program has reached its yearly targeted goal of 36 people but so far this year they have provided service to 42 women.

- **Community Courts Grant Update (Public Defender's Office):**

Chief Public Defender Lynn Richardson reported that she had just recently returned from the National Association of Drug Court Professionals (NADCP) where she and others had the opportunity to meet with the representatives of CCI. The Public Defender's Office did receive a grant in conjunction with the City prosecution. Chief Richardson stated that she also met with Judge Williams who oversees the South Dallas Community Court and Diane Gibson the coordinator of the court. The NADCP received seventy million dollars for the Adult/Juvenile Drug and Treatment Courts. These funds will assist with training and resources that are available to these courts which will help reduce recidivism. Research shows that most of the people are in prison because they have violated conditions of probation for drug related offenses and mental health related issues. If the judges and programs are being operated correctly this will help reduce recidivism and become more cost effective. Commissioner Price wanted to know who was driving this initiative and Chief Richardson advised that the prosecutors, defense attorneys, and judges were at the table pushing this initiative.

#### **Upcoming Events and Notifications:**

Joe Powell stated that he presented Thursday evening at the NAMI Southern Sector held at APAA on the history of African American Mental Health because July is Minority Mental Health Month. The Steeple Alliance on Mental Health is having a special recognition at the African American Museum on July 20th. Dr. Roscoe Smith, Texas State Representative Toni Rose and Judge Margret Jones Johnson will be the guest speakers. Mr. Powell went to Austin for the HHSC Texas Targeted Opioid Response for the Trainer of Trainers (TOT) program on Medication Assisted Treatment (MAT) and Medication Assisted Recovery Support Services (MARS). Mrs. Randolph announced the first Housing training event for Dallas County criminal justice case workers and other professionals will be held July 21<sup>st</sup> 10am-11:30am. Preston Looper stated that Adapt Community Solutions and Harris Logic are applying for the National Institute Grant to help execute the suicide initiative and are hoping that they are able to get the BHLT committee to help endorse them. Commissioner Price and Commissioner Daniel asked that he frame it up and send it over to them. Dr. Celeste Johnson also suggested that they partner with Parkland in this effort because they are leading the nation on screens and suicide prevention, Parkland will be presenting their efforts and screenings to the Joint Commission, the CMS Region, and they very interested in what they are doing.

#### **Adjournment:**

The meeting was adjourned at 11:08 am with a motion made by Commissioner Daniel and seconded by Mr. Hikel.

## RESOLUTION

### DALLAS COUNTY BEHAVIORAL HEALTH LEADERSHIP TEAM

RESOLUTION NO: 06-2017

DATE: August 10, 2017

STATE OF TEXAS }

COUNTY OF DALLAS }

**BE IT REMEMBERED** at a regular meeting of the Dallas County Behavioral Health Leadership Team held on the 13<sup>th</sup> day of July 2017, the following Resolution was adopted:

**WHEREAS,** On January 4, 2011 Dallas County Commissioners Court was briefed to establish the Behavioral Health Leadership Team (BHLT); and

**WHEREAS,** the Dallas County BHLT was comprised of key stakeholders and organizations throughout the county, including the Dallas County Hospital District.; and

**WHEREAS,** the body is made up of five (5) Advocates, thirteen (13) County/City organizations, six (6) Residential Facilities, sixteen (16) Outpatient Providers, and three (3) Payers/Funders; and

**WHEREAS,** in the six years since the BHLT's inception, a number of membership seats have become vacant and additional stakeholder groups have been identified for representation in the BHLT; and

**WHEREAS,** the BHLT recommends the following changes and additions to the BHLT membership:

- Residential Facility-Dallas Behavioral Health Hospital (Selena Hammon)
- Timberlawn-James Miller
- Child and Family Advocate-Patrick LeBlanc
- **Remove**-Value Options Representative

**IT IS THEREFORE RESOLVED** that the Dallas County Behavioral Health Leadership Team appoints the above listed individuals as active members of the BHLT.

**DONE IN OPEN MEETING** this the 10<sup>th</sup> day of August, 2017.

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John Wiley Price  
Commissioner District #3  
Dallas County

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Dr. Theresa Daniel  
Commissioner District #1  
Dallas County

**Dallas County**  
**Behavioral Health Leadership Team**

Rev 6/5/2017

Advocates		Initial Representative	Current Representative	Proposed Representative
Mental Health America	1	Janie Metzinger	Janie Metzinger	
NAMI Dallas	1	Ashley Zugelter	Marsha Rodgers	
NAMI Dallas Southern Sector	1	Anna Leggett-Walker	Sam Bates	
Child/Family	1	Vanita Halliburton	Vanita Halliburton	Patrick LeBlanc
Consumer	1	Dedra Medford	Dedra Medford	
<b>Category Subtotal</b>		<b>5</b>		
County/City				
Jail Behavioral Health Services	1	Waseem Ahmed	Waseem Ahmed	
City of Dallas	1	New Seat	Nadia C. Hardy	
Sheriff Department	1	David Mitchell	Alice King	
CSCD (Adult Probation)	1	Teresa May-Williams	Dr. Jill Love-Johansson	
Juvenile Department	1	Desiree Fleming	Leslie Gipson	
Judicial Representative	1	New Seat	Kristin Wade	
District Attorney	1	Durrand Hill	Faith Johnson	
Public Defender	1	Lynn Richardson	Lynn Richardson	
Metro Dallas Homeless Alliance	1	Mike Faenza	Cindy Crain	
Dallas Housing Authority	1	Brooke Etie	Troy Broussard	
Law Enforcement	1	Herb Cotner	Herb Cotner	
Dallas County Health & Human Services	1	Zach Thompson	Zach Thompson	
School Liaison	1	New Seat	Dr. Michael Ayoob	
<b>Category Subtotal</b>		<b>13</b>		
Residential Facilities				
Parkland	1	Josh Floren	Dr. Celeste Johnson	
Green Oaks	1	Tom Collins	Tom Collins	
Timberlawn	1	Craig Nuckles	Shelah Adams	James Miller
Terrell State Hospital	1	Joe Finch	Joe Finch	
Chemical Dependency Residential Center	1	Doug Denton	Doug Denton	
Veterans Affairs (VA)	1	New Seat	Tammy Wood	
Dallas Behavioral Health Hospital	1	New Seat	Patrick LeBlanc	Selena Hammon
<b>Category Subtotal</b>		<b>7</b>		
Outpatient Providers				
Alcohol and Other Drug (AOD) -(Residential/OP)	1	Rebecca Crowell	Rebecca Crowell	
The Bridge	1	Jay Dunn	Jay Dunn	
CMHP - Adult	1	Liam Mulvaney	Carol Lucky	Open
CMHP-Child Adolescent	1	Michelle Weaver	Michelle Weaver	
CMHP - Crisis	1	Preston Looper	Preston Looper	
Peer/Non-Clinical	1	Joe Powell	Joe Powell	
Non-CMHP Crisis	1	Ken Medlock	Ken Medlock	
Re-Entry	1	Michael Lee	Christina Crain	
Adult Clinical Operations Team	1	Renee Brezeale	Sherry Cusumano	
Child/Adolescent Clinical Operations Team	1	Summer Frederick	Jane LeVieux	
Parkland COPC	1	Jacqualane Stephens	Karen Frey	
Psychiatrist Leadership Organization	1	Judith Hunter	Judith Hunter	
Psychiatry Residency	1	Adam Brenner	Ella Williams	
Mental Retardation/Developmental Delay	1	James Baker	John Burruss	
Underserved Populations	1	Norma Westurn	Norma Westurn	
Primary Care Physicians	1		Dr. Sue S. Bornstein	Open
<b>Category Subtotal</b>		<b>16</b>		
Payers/Funders				
Meadows Foundation	1	New Seat	Jaqualene Stephens	
NTBHA	1	Alex Smith	Carol Lucky	
NTBHA Chair	1	New Seat	Gordon Hikel	
Commissioners Court	1	Ron Stretcher	Vacant	
<b>Category Subtotal</b>		<b>4</b>		
<b>Membership Total</b>		<b>45</b>		
Comprehensive Mental Health Provder		CMHP		

**Dallas County Behavioral Health Housing Work Group**  
**Dallas County Administration, 411 Elm Street, 1<sup>st</sup> Floor, Dallas Texas 75202**  
**July 26, 2017 Minutes**

**Mission Statement:** The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

**ATTENDEES:** Dr. Theresa Daniel, Commissioner; Cindy Crain, MDHA; Myrl Humphrey, NTBHA; Heloise Ferguson, VA; Thomas Lewis, DCHHS; Jim Mattingly, LumaCorp; James McClinton, MDHA; Ikenna Mogbo, Metrocare; Shenna Oriabure, CJ; Cindy Patrick, Meadows; Sandy Rollins, Texas Tenants Union; Kendall Scudder, Atlantic Housing Foundation; Charletra Sharp, City of Dallas; Zachary Thompson, DCHHS; Dr. David Woody, The Bridge; Joyce White, Transicare; Atoya Mason, VA; Brianne Brass, CJ; Sibi Powers, NTBHA; Jari Mema, Catholic Charities; Amy Gill, VOA TX; Jessica Preheim, CSH; Kenn Webb, City of Dallas Homeless Commission; Sarah Masih, The Bridge; Walter Taylor, Dallas County; Cimajie Best, Dallas County; and Terry Gipson, Dallas County

**CALL TO ORDER:** Minutes approved with no change.

Commissioner Daniel announced that Charlene Randolph will soon be appointed the new Criminal Justice Director for Dallas County.

#### **GOVERNANCE**

HMIS/IRIS Presentation: Cindy Crain provided an update on the HMIS and Coordinated Access System. HUD recently announced major guideline changes that will impact how community agencies do business. Community agencies will have until the end of next January 2018 to implement those federal policies, guidelines and procedures. MDHA will work on incorporating the new guidelines and business rules into the HMIS system, especially for federally funded agencies in the Continuum of Care (CoC). The Dallas area is still lacking a “front door” for information referrals and is being developed by MDHA. Currently, MDHA is contracting with Family Gateway to provide resources for families and hired a program coordinator to handle individuals on a case by case basis.

The HMIS is prioritized according to HUD guidelines but has the ability to filter prioritization using specific indicators such as jail and homelessness, the target population of the BHHWG. These standalone reports can provide a basecamp list of housing needs for individuals flagged for jail, homelessness, or frequent flier. Still, integrating HUD prioritization with the priorities of unique populations remains a challenge. HMIS partners will eventually be able to customize prioritization of their clients based on metrics helpful to addressing the needs of their clients and not limited to HUD’s requirements. Having the ability to create and compare prioritization categories by user and target population can provide an avenue to identify highest utilizers and share that data without breaking HIPAA rules. Work continues on IRIS to streamline the coordinated access list and capturing all programs, services, and individuals accessing services included on the list.

Dallas Area Partnership to End and Prevent Homelessness: The first partnership meeting is tentatively scheduled for September. A date is yet to be determined. The partnership is seeking members for the community advisory board.

Federal and State Legislative Update: Closely monitoring the special session for any possible unfunded mandates.

Timeline Review: New items will be added to the timeline and shared at the next meeting.

## **DEVELOPMENT**

### Crisis Residential and Respite Services:

Catholic Charities is anticipating closing with their bank in September and opening the facility in January 2018. NTBHA and Homeward Bound have not reached an agreement on a potential facility under review.

Medical Respite: The Bridge's efforts to create a medical respite experience will be put on hold until funding is identified. Recent efforts were connected to supplemental funding through the Healthy Communities Collaborative Grant which was significantly reduced.

TDHCA 2016 Housing & Services Partnership Academy: CSH is working with the academy to provide a technical assistance training on development and partnerships. Training sessions will be held at CitySquare on Aug. 1<sup>st</sup> and 2<sup>nd</sup>.

## **RESOURCES**

Shelter Discussions: Area shelters and emergency room departments are in conversation to determine how to best treat individuals who use emergency rooms for shelter. A meeting is scheduled for the end of August to determine a way to identify those individuals and how to best connect them to services.

NTBHA: The funding received from HHSC/DSHS for short-term housing assistance which has to be spent by August 31, 2017 is on track to be spent by then. Agencies are readily accessing this funding for their clients. See below training which aided in properly distributing the funds.

Caruth Smart Justice: Intercept 1 (Law Enforcement): MMHPI staff continues to provide technical assistance to stakeholders with Dallas Fire and Rescue (DFR) and the Dallas Police Department (DPD). This is a result of the Dallas City Council moving forward with their Caruth Smart Justice Implementation Project. The Intercept I workgroup (including leadership from DFR, DPD, and MMHPI staff), which focused on initial implementation steps met on June 8th.

Intercept 2 (Initial Detention/Court Hearings); Intercept 3 (Jails/Courts); and Intercept 4 (Re-entry): The three workgroups within the Dallas County Criminal Justice system, each lead by a criminal court judge are continuing to complete key tasks related to the beta test launch that began April 17 and will continue until full implementation in August. Thus far:

- 1,582 defendants screened positive for mental health needs,
- 319 of the 1,582 passed initial screening and were further assessed for criminal history eligibility,
- 51 of the 319 were eligible to present at Court for mental health bond release, and
- 45 were approved for release (felony and misdemeanor cases each represented about half the total).

Intercept 5 (Community Corrections and Services): Contracts are being finalized with the four partner ACT and FACT community provider agencies.

## **PROJECTS AND INDUSTRY UPDATES**

Housing Navigator: The first internal DCCJ housing resource training took place on July 21<sup>st</sup> and was put on by Joyce White, NTBHA, Metrocare, Child Family Guidance Center, and Integrated Psychotherapeutic Services (IPS). Participants gained an understanding of how NTBHA funding works and supports individuals; the difference between sustainable housing and crisis housing; and how to move individuals along in their housing plans. While these efforts are not creating additional housing, staff is learning how to maximize use of available housing and resources. The housing resource training addressed the housing shortage and helping clients understand that a solution to securing housing will in some instances mean having to share an apartment or living space.

HMIS test site for DCCJ clients has been launched to include them in the system. MDHA is creating a format that is shorter and more compatible for DCCJ clients to begin the required documentation process for homelessness to access resources. The test site is currently functioning to prioritize DCCJ clients alongside the main HUD priority list so that DCCJ clients may also be qualified for housing. Agencies and community partners pointed out that dedicated resources are needed for PSH in order to make a real impact for DCCJ clients and the chronically homeless. Currently, available resources are mostly allocated towards housing developments in the 80% and above AMI range. There is consensus that streamlining the process to move DCCJ clients and the chronically homeless through housing will maximize use of the limited housing resources available.

Homeless Jail Dashboard: There was a 12% increase in unique individuals in June and 15% increase in days in jail. Sixteen (16) individuals booked in more than once in June. Though the overall jail population has decreased, there is an increase in homeless addresses.

The Cottages: Weekly meetings are taking place to vet new individuals to fill vacancies. There are 8 vacancies at this time. A majority of Cottage tenants are priority 1 clients.

#### **ANNOUNCEMENTS**

- Atlantic Housing Foundation awarded \$525,000 dollars in scholarships to students from low-income backgrounds for college and vocational programs. Their Grades program gives families in AHF communities rental discounts when their children get to school on time and show good grades.
- Walter Taylor announced that the Texas Conference on Ending Homelessness will be in Dallas in October 4-6 at the Omni Hotel.
- Outlast Youth will attempt a homeless count of youth in November/December. Commissioner Daniel will share details as they become available.

***Next Meeting: Wednesday, August 24, 2017, at 10:00 am***

***Dallas County Administration Building, 411 Elm Street, 1<sup>st</sup> Floor, Allen Clemson Courtroom  
If you need parking, please contact Claudia Vargas***

### Crisis Services Project- FY'17 Cash Flow Worksheet

	FY 2017	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17
<b>CSP Expenses</b>	<b>Budgeted Amount</b>										
Adapt	1,282,428.00	108,973.83	0.00	104,843.34	129,012.44	148,899.96	106,054.21	102,040.16	90,800.87	112,941.00	128,135.98
Transicare	2,017,480.00	11,626.22	295,262.79	22,225.68	0.00	418,283.00	0.00	195,817.90	306,683.44	0.00	0.00
Harris Logic- 2nd year license	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Metrocare/ FDU (billed quarterly)	537,213.00	0.00	0.00	0.00	0.00	134,303.25	0.00	0.00	0.00	134,303.25	0.00
Cottages/ FDU	459,585.00	14,855.82	0.00	27,880.97	18,817.22	0.00	24,072.63	38,999.97	0.00	0.00	46,758.72
Value Options Care Coordinator	112,000.00	9,333.33	9,333.33	9,333.33	16,333.33	0.00	0.00	0.00	0.00	0.00	0.00
NTBHA Care Coordinator	82,000.00	0.00	0.00	0.00	0.00	0.00	12,147.66	6,985.00	13,200.00	0.00	6,600.00
Serial Inebriate Program (estimate)	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dallas County Salaries/ Benefits	300,000.00	9,522.33	19,044.62	26,528.78	13,921.17	13,171.18	15,615.96	16,838.38	18,956.45	28,278.21	18,852.13
Property less than \$5,000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computer Hardware	10,000.00	0.00	0.00	0.00	0.00	295.20	0.00	0.00	0.00	0.00	0.00
Computer Software		0.00	0.00	590.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consulting Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Travel/ Trainings	20,000.00	1,585.62	0.00	0.00	0.00	0.00	0.00	376.14	0.00	367.74	225.00
Bus Passes (5000 count)	15,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
After-care Engagement Package	216,000.00	0.00	0.00	7,978.72	1,633.07	1,306.46	0.00	0.00	0.00	0.00	0.00
Speciality Court After-Care Engagement	224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Army)	122,640.00	6,888.00	0.00	0.00	37,548.00	0.00	10,276.00	7,280.00	7,140.00	8,428.00	10,332.00
Transitional Housing- CSP (8 male beds at Salvation Army)	81,760.00	5,040.00	0.00	0.00	19,320.00	0.00	4,564.00	5,096.00	4,872.00	6,692.00	5,292.00
Housing Specialist (estimate)	65,000.00										
New Space Renovations/Office Supplies	20,000.00	0.00	0.00	0.00	0.00	20.52	0.00	0.00	0.00	0.00	0.00
<b>SUBTOTAL</b>	<b>5,975,106.00</b>	<b>167,825.15</b>	<b>323,640.74</b>	<b>202,381.22</b>	<b>236,585.23</b>	<b>716,279.57</b>	<b>172,730.46</b>	<b>373,433.55</b>	<b>441,652.76</b>	<b>291,010.20</b>	<b>216,195.83</b>





**Crisis Services Project**

**CSP Total  
CSP Monthly Report DY6\_No Graphs  
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	Past Year Avg	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
<b>Total Service Episodes:</b>	768	704	717	551	694	900	1,191	960	847	806	<b>818.89</b>	<b>7,370</b>
<b>Total Unique CID:</b>	589	696	672	477	592	763	960	751	593	563	<b>674.11</b>	<b>6,067</b>
<b>Total Unique SID:</b>		695	671	474	591	761	958	748	593	563	<b>672.67</b>	<b>6,054</b>
<b>% Change to DY 4 by CID</b>		118.17%	114.09%	80.98%	100.51%	129.54%	162.99%	127.50%	100.68%	95.59%		

<u>Total Encounters by Type:</u>		2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
<b>Triage</b>		704	717	551	694	900	1,191	960	847	806	<b>818.89</b>	<b>7,370</b>
<b>Care Coordination</b>		2,736	2,532	2,304	2,626	2,588	2,943	2,239	2,330	2,689	<b>2,554.11</b>	<b>22,987</b>
<b>F2F Encounter</b>		242	255	252	211	237	292	301	361	403	<b>283.78</b>	<b>2,554</b>
<b>Sum:</b>		<b>3,682</b>	<b>3,504</b>	<b>3,107</b>	<b>3,531</b>	<b>3,725</b>	<b>4,426</b>	<b>3,500</b>	<b>3,538</b>	<b>3,898</b>	<b>3,656.78</b>	<b>32,911</b>

<u>F2F Encounter</u>		2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
<b>MHPR Bond</b>								77	164	154	<b>131.67</b>	<b>395</b>
<b>Non-MHPR</b>		242	255	252	211	237	292	224	197	249	<b>239.89</b>	<b>2,159</b>
<b>Sum:</b>		<b>242</b>	<b>255</b>	<b>252</b>	<b>211</b>	<b>237</b>	<b>292</b>	<b>301</b>	<b>361</b>	<b>403</b>	<b>283.78</b>	<b>2,554</b>



**Crisis Services Project**

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	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
<b>Service Episodes:</b>	704	717	551	694	900	1,191	960	847	806	<b>818.89</b>	<b>7,370</b>

	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
<b>Unique Consumers:</b>											
<b>By N* ID</b>	601	597	423	500	530	626	529	460	445	<b>523.44</b>	<b>4,711</b>
<b>By Client ID</b>	95	75	54	92	233	334	222	133	118	<b>150.67</b>	<b>1,356</b>
<b>TOTAL Unique Consumers:</b>	<b>696</b>	<b>672</b>	<b>477</b>	<b>592</b>	<b>763</b>	<b>960</b>	<b>751</b>	<b>593</b>	<b>563</b>	<b>674.11</b>	<b>6,067</b>
<b>TOTAL Unique Consumers as %:</b>	<b>98.86%</b>	<b>93.72%</b>	<b>86.57%</b>	<b>85.30%</b>	<b>84.78%</b>	<b>80.60%</b>	<b>78.23%</b>	<b>70.01%</b>	<b>69.85%</b>		

	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
<b>Unique F2F:</b>											
<b>By N* ID</b>	185	186	165	117	111	154	179	208	228	<b>170.33</b>	<b>1,533</b>
<b>By Client ID</b>	40	37	30	35	66	75	63	80	69	<b>55</b>	<b>495</b>
<b>TOTAL Unique F2F:</b>	<b>225</b>	<b>223</b>	<b>195</b>	<b>152</b>	<b>177</b>	<b>229</b>	<b>242</b>	<b>288</b>	<b>297</b>	<b>202.8</b>	<b>2,028</b>
<b>TOTAL Unique F2F as %:</b>	<b>92.98%</b>	<b>87.45%</b>	<b>77.38%</b>	<b>72.04%</b>	<b>74.68%</b>	<b>78.42%</b>	<b>80.40%</b>	<b>79.78%</b>	<b>73.70%</b>		

	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07		Average:	Sum:
<b>F2F Percentages:</b>	34.38%	35.56%	45.74%	30.40%	26.33%	24.52%	31.35%	42.62%	50.00%			<b>35.66%</b>	<b>320.90%</b>



# Crisis Services Project

Frank Crowley

CSP Monthly Report DY6\_No Graphs

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Encounters by Type:	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
Triage	704	717	551	694	900	1,191	960	847	806	818.89	7,370
Care Coordination	2,736	2,532	2,304	2,626	2,588	2,943	2,239	2,330	2,689	2,554.11	22,987
F2F Encounter	242	255	252	211	237	292	301	361	403	283.78	2,554
<b>TOTAL Encounters:</b>	<b>3,682</b>	<b>3,504</b>	<b>3,107</b>	<b>3,531</b>	<b>3,725</b>	<b>4,426</b>	<b>3,500</b>	<b>3,538</b>	<b>3,898</b>	<b>3,656.78</b>	<b>32,911</b>

Female:	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
Black	99	98	86	69	110	117	96	99	94	96.44	868
Hispanic	17	29	17	24	33	34	29	29	26	26.44	238
Other			2	1	2	2	2	2		1.83	11
Unknown	1	1	2		1	1	2			1.33	8
White	63	51	46	46	58	86	83	64	51	60.89	548
<b>TOTAL Female:</b>	<b>180</b>	<b>179</b>	<b>153</b>	<b>140</b>	<b>204</b>	<b>240</b>	<b>212</b>	<b>194</b>	<b>171</b>	<b>185.89</b>	<b>1,673</b>

Male:	2016-10	2016-11	2016-12	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	Average:	Sum:
Black	285	286	188	258	325	371	286	228	233	273.33	2,460
Hispanic	71	57	44	51	85	146	110	52	59	75	675
Other	6	2	2	6	2	8	3	4	3	4	36
Unknown	3	9	3	9	2	5	3	3	2	4.33	39
White	133	123	85	126	141	187	135	111	90	125.67	1,131
<b>TOTAL Male:</b>	<b>498</b>	<b>477</b>	<b>322</b>	<b>450</b>	<b>555</b>	<b>717</b>	<b>537</b>	<b>398</b>	<b>387</b>	<b>482.33</b>	<b>4,341</b>



# Recidivism Summary for 10/01/2016 to 06/30/2017

Recidivism [10012016-09302017] (CJ Hx 10012016 Forward)

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Triage 12	6,045
Recidivism 12-12	1,184
Recidivism 12-12%	19.59%

Triage 6	4,147
Recidivism 6-6	555
Recidivism 6-6%	13.38%

Triage 6	4,147
Recidivism 6-12	1,046
Recidivism 6-12%	25.22%

	October	November	December	January	February	March	April	May	June
Year MO	2016/10	2016/11	2016/12	2017/01	2017/02	2017/03	2017/04	2017/05	2017/06
Recidivism 12-12	9	66	129	204	346	552	747	973	1,184
Triage 12	695	1,365	1,839	2,430	3,190	4,147	4,892	5,485	6,045
Recidivism 12-12%	1.29%	4.84%	7.01%	8.40%	10.85%	13.31%	15.27%	17.74%	19.59%

	October	November	December	January	February	March	April	May	June
Year MO	2016/10	2016/11	2016/12	2017/01	2017/02	2017/03	2017/04	2017/05	2017/06
Recidivism 6-6	9	66	129	204	346	552	555	555	555
Triage 6	695	1,365	1,839	2,430	3,190	4,147	4,147	4,147	4,147
Recidivism 12-12%	1.29%	4.84%	7.01%	8.40%	10.85%	13.31%	13.38%	13.38%	13.38%

	October	November	December	January	February	March	April	May	June
Year MO	2016/10	2016/11	2016/12	2017/01	2017/02	2017/03	2017/04	2017/05	2017/06
Recidivism 6-12	9	66	129	204	346	552	734	908	1,046
Triage 6	695	1,365	1,839	2,430	3,190	4,147	4,147	4,147	4,147
Recidivism 12-12%	1.29%	4.84%	7.01%	8.40%	10.85%	13.31%	17.70%	21.90%	25.22%

<b>Transicare Reporting</b>		<b>Crisis Services Project</b>							
	<b>2016-10</b>	<b>2016-11</b>	<b>2016-12</b>	<b>2017-01</b>	<b>2017-02</b>	<b>2017-03</b>	<b>2017-04</b>	<b>2017-05</b>	<b>2017-06</b>
<b>Beginning Census</b>	115	115	107	103	98	123	127	140	133
REFERRALS	46	33	32	23	42	56	79	76	78
<b>Admissions</b>									
<b>Referred Admitted</b>	<b>19</b>	<b>18</b>	<b>16</b>	<b>8</b>	<b>26</b>	<b>28</b>	<b>30</b>	<b>19</b>	<b>32</b>
No Admit Client Refusal	2	1	1	2	0	1	2	1	2
No Admit Criteria	1	1	3	0	1	0	1		3
No Admit Structural	2	6	2	2	2	3	5		1
Pending	22	7	10	11	13	24	41	56	40
<i>PRIOR PENDING</i>									
<b>Pending Admitted</b>	12	17	2	4	8	11	17	18	<b>22</b>
No Admit Client Refusal	3	3	4	1	0	0	0	1	
No Admit Criteria	2	1	1	1	0	0	0	1	2
No Admit Structural	0	4	3	4	1	1	4	6	2
<b>Total Admissions</b>	<b>31</b>	<b>35</b>	<b>18</b>	<b>12</b>	<b>34</b>	<b>39</b>	<b>47</b>	<b>37</b>	<b>54</b>
<b>Discharges</b>									
Success Transfer	7	3	4	3	2	4	5	6	3
DC Midterm Disengage	12	16	6	2	4	4	4	13	12
DC Rapid Disengage	6	6	2	4	2	14	5	10	9
DC Structural	6	18	10	9	1	13	20	15	18
<b>Total Discharged</b>	<b>31</b>	<b>43</b>	<b>22</b>	<b>18</b>	<b>9</b>	<b>35</b>	<b>34</b>	<b>44</b>	<b>42</b>
Active End Of Month	115	107	103	97	123	127	140	172	145
<b>Outcome Data</b>									
<i>Terrell State Hospital Linkages</i>									
≤7 Connect To Prescriber	1	6	2	1	4	6	2	4	5
≤30 Connect To Prescriber	0	1	0	0	0	0	0	0	0
Missed Metric	1	3	0	1	3	3	0	1	0
Total Released	2	10	2	2	7	9	2	5	5
<b>Cumulative ≤7 Connect %</b>	<b>50.0%</b>	<b>58.3%</b>	<b>64.3%</b>	<b>62.5%</b>	<b>60.9%</b>	<b>62.5%</b>	<b>64.7%</b>	<b>66.7%</b>	<b>68.2%</b>
<b>Cumulative ≤30 Connect %</b>	<b>50.0%</b>	<b>66.7%</b>	<b>71.4%</b>	<b>68.8%</b>	<b>65.2%</b>	<b>65.6%</b>	<b>67.6%</b>	<b>69.2%</b>	<b>72.7%</b>
<b>Missed Metric</b>	<b>50.0%</b>	<b>33.3%</b>	<b>28.6%</b>	<b>31.3%</b>	<b>34.8%</b>	<b>34.4%</b>	<b>32.4%</b>	<b>30.8%</b>	<b>27.3%</b>
<i>Unduplicated Served</i>									
<b>Monthly Unduplicated</b>	<b>141</b>	<b>141</b>	<b>124</b>	<b>111</b>	<b>119</b>	<b>155</b>	<b>156</b>	<b>162</b>	<b>133</b>
YTD Unduplicated Served	141	180	209	227	259	308	352	397	460
<i>Encounter Data</i>									
F2F Encounter	848	840	730	756	799	856	1018	1196	1333
Care Coord	198	138	113	82	30	117	119	108	53
<b>Total</b>	<b>1046</b>	<b>978</b>	<b>843</b>	<b>759</b>	<b>829</b>	<b>759</b>	<b>1137</b>	<b>1304</b>	<b>1386</b>

## Forensic Diversion Unit (FDU) Report

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec - 17
<b>Beginning Census</b>	47	46	50	45	44	47						
<b>Number of Referrals Received from CSP</b>												
Adapt	7	8	16	12	20	17						
Metrocare	0	0										
Transicare	0	0										
DA	0	0										
<b>Number of Admissions</b>	5	8	10	7	9	8						
<b>Number Discharged</b>	0	4	10	3	6	5						
<b>Number not admitted due to:</b>												
Client qualifies for ACT	0	0	0	2		4						
Client qualifies for other programs	1	0	0									
Client didn't meet level of need required	0	0	0									
Other reasons	0	0	0	3	7	5						
<b>Average Service Utilization:</b>												
Average hours seen	7.22	6.46	6.36	6.52	6.72	5.19						
<b>Encounter Breakdown:</b>												
Face to Face	254	275.25	245	264.25	269	240.28						
Service Coordination	193	225	215	188	296	210.25						
<b>Number of clients accessing:</b>												
Emergency Room (medical)	0	0	0		0	0						
23-hour observation (psych)	1	1	0	1								
Inpatient (med/ psych)	0	0	0		2	2						
Jail book-in	10	2	0	1	5	5						
<b>Reasons for Discharge:</b>												
Graduate		0	0		1	1						
Client Disengagement	2	3	0	3	3	1						
Extended Jail stay (case-by-case basis)		0	0		1							
Other Intervening factors		1	0	2	1	1						
<b>End of Month Stats:</b>												
Number of Active FDU clients end of month	46	50	48	44	47	50						
Number of Unique Consumers	2	0	2	0	47	50						
# of clients waiting to be released from jail	11	12	15	12	14	9						
Average Length of stay on FDU (month)	12.27	11.38	7.72	8.06	6.33	5.54						
<b>Maximum Census</b>	46	46	46	46	46	46						

the consumers on the "waiting" list are being actively seen in jail until release

# JULY 2017 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of NTBHA's Monthly Activities	Action Items/Concerns
1	<b>Adapt Community Solutions (ACS)</b> – Targets member released from jail using ACS to ensure continuity of care	Conducted case consultations on approximately 21 referrals.	Not Applicable
2	<b>Transicare Post Acute Transitional Services (PATS)</b> – Targets high utilizers released from jail with more intensive need to ensure continuity of care	<p>Provided case consultation and clinical support during PATS/FACT case review.</p> <p>Completed hospitalization/benefit inquiries for 4 clients. Assisted w/ linkage to outpatient services for 3 clients.</p>	Not Applicable
3	<p><b>ACT Forensic Diversion Unit (FDU)</b> – Provides ACT services for high utilizers of the legal system.</p> <p>Responsible for approving evaluations of FDU referrals and FDU oversight</p>	<p>Clinical review of cases for appropriate LOC recommendations on 7 FDU referrals, 6 of which were approved for FDU assessment.</p> <p>Reviewed 5 recovery plans. There was no MD consult during this reporting period.</p>	Not Applicable
4	<b>Caruth Smart Justice</b>	No documented activities during this reporting period.	Not Applicable
5	<b>CSP – Cottages Project</b> – Housing complex of 50 cottages that provides housing, mental health assessments and counseling for clients categorized as high utilizers of MH and judicial systems	Reviewed MOU drafts sent by CitySquare. Meeting held between Dallas County and NTBHA to discuss modifications to be made to the MOU.	Finalize MOU between City Square and NTBHA.