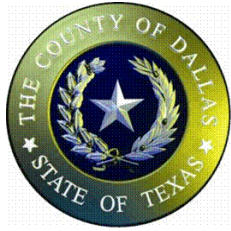


**Dallas County Behavioral Health Leadership Team**  
**Thursday, January 9, 2020**  
**Henry Wade Juvenile Justice Center**  
**2600 Lone Star Drive, Dallas, TX**  
**Room 203-A at 9:30am -11:00am.**

- I. Welcome and Call to Order
  - Review/ Approval of Minutes \*November 14, 2019\*
- II. Introductions
- III. NTBHA Update
- IV. Meadows Mental Health Policy Inst. (MMHPI)
- V. Dallas County Behavioral Health Housing Workgroup
- VI. 1115 Waiver Crisis Services Project Update
- VII. Legislative Update
- VIII. Funding Opportunities
  - Cottages Update
  - SAMHSA Residential Treatment Grant Update
  - Community Courts Grant Update (Public Defender's Office)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment

\* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, BHSC, PD Mental Health Stats and North Texas Behavioral Health Authority*. Unless action is required, there will be no verbal updates from those committees.



# DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Leadership Team (BHLT) Meeting  
Thursday, November 14, 2019

<https://www.dallascounty.org/departments/criminal-justice/bhlt/>

## **Welcome and Call to Order**

Commissioner John Wiley Price called the Behavioral Health Leadership Team meeting to order at 9:35 AM.

## **Review/Approval of Minutes**

The minutes of the BHLT meeting held on October 10, 2019 were included in the meeting packet. *A motion was made and seconded by Doug Denton and Judge Kristin Wade respectively for acceptance with no discussion or corrections. The motion was unanimously passed by the committee members accepting the minutes as read without objection or modifications.*

## **Introductions**

Commissioner John Wiley Price welcomed all attendees and allowed all first-time attendees to introduce themselves. The following individuals identified themselves as first-time attendees to the BHLT: Kimberly Bunnell, Garland Behavioral Hospital; Alex Waits, Glen Oaks Hospital; Jeanne Wypyski, Glen Oaks Hospital; Dr. Frederica Adams, Dallas County (Juvenile); Kiara Daniels, Association of Persons Affected by Addiction (APAA); Dr. India Caldwell-Cox, Parkland Hospital; Daniel Martinez, Hickory Trails Hospital.

Commissioner Dr. Theresa Daniel congratulated Dr. Joyce White (1115 Waiver Manager, Dallas County Criminal Justice Department) on completing her doctoral program.

Commissioner John Wiley Price announced that Dr. Manisha Maskay (Prism Health North Texas) will retire December 2019 and thanked her for her service toward the community.

*Commissioner John Wiley Price made a motion regarding having a quorum of the Court of Commissioners to officially open the meeting. Commissioner Dr. Theresa Daniel made the motion for approval and second by Commissioner J.J. Koch. The motion was unanimously passed accepting the request without objection.*

## **Proposed Representatives (Resolution 08-2019)**

Commissioner John Wiley Price provided a brief description of the resolution, which was included in the meeting materials and the BHLT recommends the following changes and additions to the BHLT membership to fill one vacancy on the board:

- CMHP (Adolescent)- Andy Wolfskill

*Commissioner John Wiley Price asked the committee if there is any unreadiness regarding the resolution and asked for a motion to approve BHLT membership for Andy Wolfskill (CMHP)*

*(Adolescent). Commissioner Dr. Theresa Daniel made the motion for approval and second by Joe Powell. The motion was unanimously passed accepting the request without objection.*

### **Presentation**

Dr. Joseph Guillory (Parkland Hospital/UTSW Resident Psychiatrist) and Joe Powell Association of Persons Affected by Addictions (APAA) provided a presentational overview of the Recovery 101: A Community Psychoeducation Program. The Recovery 101 Project is a partnership formed between Joe Powell (APAA) and Dr. Joseph Guillory (Parkland Hospital/UTSW Resident Psychiatrist) due to identifying a need for recovery-oriented education in the South Dallas-Fair Park community. During their research, they discovered that the average life expectancy in the Fair Park area is 65.5 (national average 78.6; Texas average 78.5; and Dallas County average 78.3) and that nearly 1,000 adults in Fair Park received MH/SUD treatment. With those findings, they developed a community psychoeducation project entitled "Recovery 101".

### **Project Components include:**

- The project was created into a five-part lecture series: Addiction, Mental Health, Treatment and Recovery, Advocacy and ROCC stars, Recovery Support.
- Lectures were given by APAA peer specialist(s): 6 volunteer peer specialists and each received additional training on their presentation's content and effective presenting styles.
- Lecture series were given every week at APAA in a classroom layout style with a projector for 5 weeks on Saturdays and Tuesdays.
- Research: Which includes: Background: No prior recovery-oriented community psychoeducation project reported in literature. Aim: To increase understanding, awareness, participation and utilization of mental health recovery resources through a community psychoeducation project. Methods: Quantitative and qualitative analysis of pre and post lecture surveys.

### **Preliminary results include:**

#### **Data sample**

Was launched in June 2019. Five cycles were completed and had 190 survey entries.

#### **Quantitative Analysis**

Presentations significantly associated with increased: Awareness of recovery ( $p < .001$ ) and Knowledge of recovery ( $p = .010$ ).

#### **Qualitative Analysis**

Participant responses showing greater understanding, appreciation, and acceptance of mental health recovery and its resources.

### **Project development and expansion**

- Continue five-part weekly lecture series at APAA
  - Will be given by next generation of APAA peer specialists
  - Occurs on Tuesdays as a reoccurring group
  - Will continue collecting survey data
  - Managed by senior-level "Recovery 101" presenters

- Creation of an additional lecture series for other communities entitled “Recovery 101: How to become a ROCC star”
  - Restructured into one, 4-hour session
  - Given by senior-level “Recovery 101” presenters
  - All other project components unchanged

They are seeking a partnership to provide presentation space (auditorium, large classroom, etc.), event promotion and refreshments for the participants. Current community partners include Metrocare, North Texas National Alliance on Mental Illness (NAMI), Baylor, Scott and White, and Juanita Craft Recreation Center.

Anyone interested in helping, please send an email to [joseph.Guillory@phhs.org](mailto:joseph.Guillory@phhs.org) or [joepowell@apaarecovery.org](mailto:joepowell@apaarecovery.org).

Commissioner John Wiley Price announced that both Parkland Health & Hospital System and Dallas County Health and Human Services (DCHHS) have collaborated to develop a Community Health Needs Assessment (CHNA) to identify the geographic areas and populations that experience the most significant health disparities in Dallas County. The report will be released on a later date. He stated that the report would also reflect the information presented during the presentation and as a result, certain zip codes will be impacted by services and affect life expectancy rates of individuals residing in those zip codes.

### **NTBHA Update**

Carol Lucky, CEO of North Texas Behavioral Health Authority (NTBHA), provided the update. She reported that the NTBHA board released an RFP to construct a mental health clinic in a building behind the Dr. Louis E. Deere, Sr. Behavioral Health Complex (NTBHA Living Room). She encouraged individuals to response to the RFP. The NTBHA Living Room is a major piece on NTBHA’s Crisis Continuum of Care. The NTBHA Living Room program will provide a centralized location for clients experiencing mental health crisis in Dallas, exiting the Dallas County jail, being discharged from local hospitals, or being diverted from hospital admission to care coordination. Benefit and Peer Support Specialist are located on-site to assist with social and economic barriers that often lead to recidivism.

The grand opening of the Living Room was held Tuesday, October 15, 2019 at 2:00pm-6:00pm. She thanked the Commissioners and everyone in attendance and shared that the Commissioners Court brought a resolution recognizing the Dr. Louis E. Deere, Sr. Behavioral Health Complex (The NTBHA Living Room). She also acknowledged and thanked Sonia Gaines, Texas Health and Human Services (HHSC), Deputy Executive Commissioner for Intellectual and Developmental Disability and Behavioral Health Services, as the keynote speaker. NTBHA has received their draft contract from HHSC which included additional funding. They received about \$2 million dollars additional for mental health outpatient services and about \$1.2 million dollars additional for private psychiatric beds, which is equivalent to about five beds per day.

They generally use those beds to respond to code and crisis services at Parkland Hospital. These additional beds help when emergency needs arise in the community and allows them to efficiently respond. They have signed extended contracts with Dallas Metrocare and Lakes Regional community centers. Perimeter Behavioral Hospital received a contract from NTBHA but is pending due to them not completing their licensure and CMS certification. They are working with their new providers to get them registered in the network. Mr. Obie Bussey (ARM Dallas) is one of the new providers and presented to the NTBHA board yesterday, November 13, 2019. Adult Rehabilitation Ministry (ARM) Dallas plans to administer peer services. Since the organization is faith-based, they have limitations

on how they can contract with them due to their licensure status, but hopes more opportunities become available in the future.

The NTBHA board released an RFP to administer crisis respite services in a facility NTBHA purchased in Corsicana, TX. NTBHA has been meeting with Navarro Regional hospital regarding where they are sending their behavioral health patients. She stated that they send them to Parkland, Dallas Behavioral Healthcare (DBHH), Hickory Trail, and Green Oaks hospitals to receive services and they do not offer psychic inpatient services in that community. She believes that some of those patients can be treated before or after stabilization in a crisis respite facility. Once they release the RFP and open the mental health clinic to be located behind the Dr. Louis E. Deere, Sr. Behavioral Health Complex (NTBHA Living Room), they plan to have swing beds to use for substance abuse patients. Now, the allocated funds have been budgeted for mental health crisis but can accept overflow patients from Dallas. The transportation to move those patients is costly but will be cheaper than leaving individuals waiting in emergency rooms to receive treatment.

Texas Senate Bill 633 is examining the availability of crisis services and assistance with law enforcement in rural communities. They have a workgroup of individuals at Terrell State hospital and the organizations involved regionally, NTBHA, Texcoma, and LifePath Systems. HHSC is leading the workgroups process to identify needed funding allocations. Homeward Bound has begun their renovation process to house the Dallas County Deflection Center. She thanked Dallas County staff and Doug Denton for their support with the project and hopes the project will open beds that can be used from the jail deflection process. Their external audit begins next week.

They met with the DAs office yesterday, November 13, 2019, to discuss the planning stages of the Deflection Center and various issues that rise between the DAs office and clients. Commissioner John Wiley Price asked who attended that meeting. Julie Turnbull answering stating Lee Pierson (Dallas County DA Director of the Mental Health Division), Kim Nesbitt (Dallas County DA Director of the Pretrial Bond Unit), and Kimberly Duran (Dallas County DA Clinic Assessor). Commissioner John Wiley Price asked if the Public Defender's (PDs) office attended. Lynn Richardson answered stating no, and that those individuals will not come through the jail and would be taken to the Deflection Center but have attended previous Deflection Center planning meetings. Carol Lucky also stated that during their meeting yesterday with the DAs office they discussed coordinating and meeting with the PDs office. Julie Turnbull stated that the DAs office has visited other counties jail diversion processes. They questioned how other regional health authorities operated and since Dallas' process differs and wanted to be educated on NTBHA's process and contacted Carol Lucky and Walter Taylor for assistance. Carol Lucky also stated that the meeting educated them to understand what is occurring in other counties and how to respond to those needs. Commissioner John Wiley Price suggested that the PDs office be included in any future meetings.

Commissioner John Wiley Price asked Walter Taylor to provide a status update regarding the Tenant-Based Rental Assistance (TBRA) housing program. Walter Taylor answered stating they are currently working the wait list and have housed 34 individuals and 45 individuals have been approved. They have spent almost \$1.3 million dollars since the program started over a year ago. They begin the program with a wait list of 200 people and now have 168 individuals on that list. The main issue they are experiencing is property owners who are willing to accept the payment vouchers. At the statewide funding level, there is almost \$5.5 million dollars allocated for the program and if they could obtain property owners from either the Addison, Richardson, Desoto, or the Rowlett areas the program could house individuals up to the \$5.5 million-dollar limit in the Dallas Metroplex region. TJ O'Reilly (Dallas Behavioral Healthcare Hospital/DBHH) asked what levels of care will be administered at the mental health clinic behind the Dr. Louis E. Deere, Sr. Behavioral Health Complex (NTBHA Living Room). Carol Lucky answered that it will include various levels of outpatient care and to visit the RFP on their website for more information regarding how to get questions answered. Commissioner John Wiley

Price and Commissioner Dr. Theresa Daniel thanked NTBHA and all organizations involved with the grand opening of the Dr. Louis E. Deere, Sr. Behavioral Health Complex (NTBHA Living Room).

### **Meadows Mental Health Policy Institution (MMHPI)**

There were no comments made by MMHPI and the quarterly report was included in the meeting materials packet.

### **Dallas County Behavioral Health Housing Workgroup**

Commissioner Dr. Theresa Daniel reported that the Dallas Area Partnership to End and Prevent Homelessness would have a partnership meeting November 18, 2019 at Catholic Charities. The committee is working to contact and meet with the members in the banking industry, service providers, and developers to discuss strategies to get individuals housed. She commended the committee on their sharing of housing information that occurs during the meetings and that crisis-housing services are increasing. She also commended crisis housing and shelters for their work in the community especially during inclement weather as well as various nonprofit agencies assisting and willing to risk receiving citations from their city governments for not complying with city ordinances. She thanked the City of Dallas for opening the Kay Bailey Hutchison Convention Center Dallas during inclement weather. The Frequent Users System Enhancement (FUSE) grant partners have reconvened. The purpose of the FUSE grant is to embed Housing Navigators at the Dallas County Jail, Salvation Army, The Bridge, Austin Street Shelter, CitySquare, Parkland Hospital, and Homeward Bound for a 3-year proposed grant project focusing on housing for high-need frequent system utilizers and covers July 2019-July 2022. She also stated that the committee discussed increasing and making meaningful data that both Dallas County and Community Partners can use in decision-making methods. Last, she reported that the committee discussed methods to increase mental/substance abuse treatment beds for clients needing services.

### **1115 Waiver Crisis Services Project Update**

Dr. Joyce White, CSP Program Manager, reported that the October reporting was completed and submitted on time to the state. The report included the Return of Investment (ROI)/Cost Benefit Analysis (CBA). She thanked all the community partners for their help in assisting with completing the report. CSP completed an RHP plan update to the state for DY9 and DY10 and made changes to measure and look comprehensively at assessing our clients for various risk factors and our community needs. Last, she reported that during the October 2019 BHLT meeting she reported that the CSP team was working to complete the transition plan and present it to the BHLT for October 2020. Commissioner John Wiley Price asked to complete the transition plan and present to the BHLT by June 2020. The CSP Governance Committee met and will have the plan ready by June 2020.

### **Legislative Update**

Janie Metzinger, NTBHA Legislative Coordinator, reviewed the “86<sup>th</sup> Texas Legislature Senate Interim Charges Related to Behavioral Health” handout. She reported that Lieutenant Governor Dan Patrick for the Texas Senate published these charges and that the Texas House of Representatives have not published their interim charges. She also reviewed the “Health Care Costs” category and stated she will be waiting on the outcome to share with the committee. Last, she stated that both houses have a sub-committee monitoring mental health, school violence, and mass shootings to make best practice recommendations.

### **Funding Opportunities**

#### **• Cottages Update**

Brian Roy, Executive Director, stated that their report is on page 27 of the meeting materials packet. He reported that they had no medical or psychiatric incidents for the month of October 2019. Both

their number of EMS resident involved transports and jail book-ins by residents were zero for the month of October 2019. For the number of emergency room (ER) visits not including ER admits should be eight instead of zero for the month of October 2019. He stated during the October 2019 BHLT meeting he presented a graph reflecting an overview of emergency department (ED) and jail book-ins by Cottage residents. The graph showed a decline in both areas and the numbers for this month continue in that downward trend. For Metrocare Services at the Cottages data on page 28, those numbers continue to be stable over the past few months and Metrocare service engagement with Cottage residents was positive. Last, he stated that one area of improvement needed at the Cottages is occupancy which staff is consistently working to improve and create a comprehensive plan for 2020. Ikenna Mogbo presented a correction to the October 23, 2019 Behavioral Health Housing Work Group meeting minutes stating that the minutes reflect Metrocare reporting that they would no longer provide services to Cottage residents at the end of November 2019. He made a correction stating that they will continue to provide services with their current capacity through December 2019. Staff will remain engaging with residents connected to them at the property, but their office will no longer be housed there.

- **SAMHSA Residential Treatment Grant Update**

Shenna Oriabure, Specialty Court/Special Populations Coordinator (Criminal Justice Department), stated that the 2020-year grant funding begun September 30, 2019 and have had nine participants in the program. They have 19 pending referrals and will reach their goal of 40 participants before the end of 2019. There is a wait time for clients to receive services at both of their contracted treatment facilities. On page 29 of the meeting materials packet reflect that wait time doubling, but they are rapidly working with their contracted partners to get clients into treatment. Commissioner John Wiley Price asked what caused the wait time increase. Doug Denton answered stating it is due to a capacity issue and the completion of the facility's roof in order to open the second unit. He stated that this past summer they reduced their admissions that were NTBHA funded creating room for the SAMHSA funded clients. They are trying to balance various funding sources and treatment demands from the NTBHA outreach, screening, assessment referral (OSAR) centers and the various Dallas County courts they are contracted with. They project to increase treatment beds by the beginning of 2020.

- **Community Courts Grant Update (Public Defender's Office)**

Lynn Richardson, Chief of the Dallas County Public Defender's Office, stated that they are prepared to forward and sign a contract for another year with the South Dallas Drug Court. The PDs office has a collaboration with the City of Dallas Community Court Prosecution, APAA, CitySquare, and various other Community Providers and provide services to individuals involved with the South Dallas community courts. They are also preparing to launch their collaboration with the State Kids Insurance Program (SKIP) and Lone Star Justice Alliance (LSJA) and their pilot program. The pilot program will be a random study of youthful offenders in certain zip codes including those that were mentioned earlier during the presentation and expanding those zip codes to include other areas that they believe are a part of the same category such as the Bachman Lake and Pleasant Grove areas. The PDs office will also collaborate with the DAs and Sheriffs offices; and Pretrial Trial Release. The PDs office is also applying for a grant to expand their mental health division and hire additional case managers. The Dallas County PDs office created the mental health division the first of its kind in the state of Texas in 2006. The division has grown from one PD and two case managers into a staff of 11 attorneys and 5 case managers; and more staff is needed. The PDs office has trained many of the private bar attorneys, public defenders, and judges about mental health services. Last, she stated that their data is included in the meeting materials packet and asked Michaela Himes, PD Bond Division Supervisor, to provide the stats regarding individuals receiving PR mental health bonds, who received a mental health flag in the AIS jail system at bookin. Michaela Himes reported that last month 1,247 individuals were identified with having a mental health episode at bookin, and out of those individuals 152 qualified for a mental health personal recognizance bond. Those individuals who did not qualify had various issues such as parole holds, probation violations, level of

offense status, or statutory reasons. From the 152 qualifying individuals, 43 received a hearing, and from those individuals 40 were approved for a mental health PR bond. She also said there were 32 felony cases and 25 misdemeanor cases. Last, she stated that they are hoping to get individuals connected to housing and other support services if they are awarded the grant funds to help get them stable to qualify for a mental health bond PR.

Commissioner John Wiley Price asked Charlene Randolph to contact the investment group out of Settle, Washington whose assisting with donating to low income housing developments to see if they can present at a future BHLT meeting.

### **Public Comments**

Judge Kristin Wade announced that there is a “Judicial Summit on Mental Health” in San Marcos, TX November 18-19, 2019 and some Dallas County employees will be attending. Last, she stated that HBO would be showing a documentary premiering Sunday, November 17, 2019, “Called Ernie & Joe: Crisis Cops’ regarding the San Antonio, TX mental health unit.

Sherry Cusumano announced that the NAMI holiday party would be held Thursday, December 5, 2019 at Lovers Lane United Methodist Church. Their annual rewards ceremony will also be held.

Judge La’Donna Harlan announced that the Successful Treatment of Addiction through Collaboration (STAC) Court graduation will be held Friday, November 15, 2019 at 1pm in the Central Jury room in the Frank Crowley Courthouse and 26 participants will be graduating.

Sabrina Connor announced that the free NTBHA multicultural training will be held December 10-12, 2019 and registration is through on Eventbrite.

Joe Powell asked if there would be a December 2019 BHLT meeting. Commissioner John Wiley Price answered stating that the December 2019 BHLT has been canceled due to the holidays and will reconvene in January 2020.

### **Adjournment**

The meeting was adjourned at 10:57 am with a motion by Doug Denton.





# DALLAS COUNTY, TEXAS

## Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, November 21, 2019

### Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:35 am. 27 staff and agency representatives/providers attended with names recorded on the meeting sign-in sheet. Introductions were given around the room.

### Minutes review and approval

The minutes from the last bi-monthly BHSC meeting held on November 21, 2019 (packet pgs. 1-5), were reviewed with motion and second by Shenna Oriabure and Lee Pierson respectively for acceptance with no discussion or corrections. The motion was unanimously passed accepting the minutes as read without objection.

**\*\*\*\* Judge Kristin Wade rearranged to the agenda so both the SAMHSA and 530 Committee reports were given before Daniel Hatcher's presentation.\*\*\*\***

### BHSC Data and Reports - Judge Kristin Wade

**Program and Department Updates:** Program/outcome data, updates, and workload reports were presented and accepted via relevant dept./agency staff for the SAMHSA Grant, 530 Sub Committee, BHLT/CSP, Jail reports, Public Defenders, District Attorneys, Provider Reports, and Problem Solving and Specialty Courts (See packet pgs. 6-40 for details).

**SAMHSA Update (Teresa Saulsberry pg. 6):** Teresa Saulsberry reported that their numbers are on page 6 and that they have had a good start this year. They have 9 admissions and 9 pending. The wait time for treatment beds is slow because of renovations at Homeward Bound. Judge Kristin Wade shared that at the 11.14.19 BHLT meeting, Homeward Bound Director, Doug Denton reported that they are waiting for the City of Dallas inspection of their new roof and should pass the code inspection to open a new treatment section in the facility.

**530 Sub Committee (Shenna Oriabure pgs. 7-13):** Shenna Oriabure stated that they have four action items to be voted and approved by the BHSC committee. She stated that Dual Diagnosis Court (DDC) is asking for \$600.00 in incentives for 40 participants.

***Judge Kristin Wade asked for a motion to approve the 530 Sub Committee's request for funding approval for the Dual Diagnosis Court's (DDC) request for \$600.00 in incentives for 40 participants.***

***Julie Turnbull made a motion to approve the request and Jessica Simmons second the motion. The motion passed with no objections.***

Shenna Oriabure stated that MHJD/SET is requesting \$1,125.00 in incentives for 75 participants.

***Judge Kristin Wade asked for a motion to approve the 530 Sub Committee's request for funding approval for the MHJD/SET Court's request for \$1,125.00 in incentives for 75 participants.***

***Lee Pierson made a motion to approve the request and Laura Edmonds second the motion. The motion passed with no objections.***

Shenna Oriabure stated that Legacy Family Court is requesting \$450.00 in incentives for 30 participants.

***Judge Kristin Wade asked for a motion to approve Legacy Family Court's request of \$450.00 in incentives for 30 participants.***

***Ruth Kaiser made a motion to approve the request and Julie Turnbull second the motion. The motion passed with no objections.***

Shenna Oriabure stated that Misdemeanor Competency court is requesting \$540.00 in incentives for 36 participants.

***Judge Kristin Wade asked for a motion to approve Misdemeanor Competency court's request of \$540.00 in incentives for 36 participants.***

***Lee Pierson made a motion to approve the request and Laura Edmonds second the motion. The motion passed with no objections.***

Shenna Oriabure reported that the 530 committee is revising their voting structure and each certified specialty court will have one vote at the sub-committee meetings. She will send more information regarding the structure on a later date before the next scheduled 530 committee meeting. She reported that the meeting time has changed to 9:00am-10:00am on the 2<sup>nd</sup> Wednesday of the month to accommodate Judges and staff schedules. They are updating their policies and procedures and are working on training the specialty court individual videos and collaborating to host Treatment Accountability for Safer Communities (TASC). Judge Kristin Wade encouraged all specialty courts to attend the meeting.

**Presentation:**

**“Services offered at The Oxford House agency” Daniel Hatcher, Outreach Worker  
(The Oxford House)**

**\*\*\*\* Daniel Hatcher presented from 8:45 am- 9:25 am with a Q&A session held after. \*\*\*\***

**BHSC Data and Reports (con't.) - Judge Kristin Wade**

**BHLT & CSP Update Laura Edmonds/Adapt (Laura Edmonds pgs. 14-21):** Laura Edmonds reported that the various provider reports that CSP funds are in your meeting materials. She stated that they are working on the transition plan post-waiver funding. She reported that Joyce White has contacted various departments to get their behavioral health needs. The CSP team's timeline for completing the plan is June 2020 to present to the BHLT committee.

**Hospital Movement (Laura Edmonds pg. 22):** Laura Edmonds reported that the data is on page 22 of the meeting materials. She stated that the report shows individuals in jail awaiting to go to Terrell state hospital. There are 210 individuals in jail awaiting to go Terrell state hospital.

**Homeless Report Kimberly Rawls (pgs.23-26):** Kimberly Rawls reported that the numbers are consistent and the only change was an increase in assault charges of 23 individuals.

**Mental Health Case Matches Laura Edmonds (pg.27):** Laura reported that report is on page 27 of the meeting materials. The report reflects the various mental health flags that are captured in the JIMI/STELLA database for individuals booking into jail with a mental health need. The numbers are consistent month to month and there are about 35-36% of individuals in jail with behavioral health needs.

**Jail Based Competency Restoration (JBCR/ Laura Edmonds pg.28):** Laura reported that report is on page 28 of the meeting materials. She stated that they ended October 2019, with 15 individuals in the tank. Some referrals for were sent this morning. She reported that the end of the report reflects the total savings to Dallas County. JCBR has saved for total cost savings in jail bed days from October 2018-October 2019 a total of \$135,877.26.

**Public Defenders (Roger Lenox pgs. 29-30):** Roger Lenox stated to refer to page 29 of the meeting materials for their data.

**District Attorney's Lee Pierson (supplemental packet):** Lee Pierson stated that their data is included in the Supplemental Packet. He reported that their intake list historically would be about 35 new cases per month. Now, they are averaging about 54 new cases, which is expected to increase. They have streamlined processes to make services more efficient in FY2020. Judge Kristin Wade asked for an update regarding referrals to the Living Room. Chad Anderson answered stating they are working to revise and complete the initial referral form. He reported that in order for NTBHA to provide services to individuals and verify IDs, they need two data points. One of the data points could not be provided to them and they are working to correct the issue. For referrals, no assessment is needed from the jail for criminal trespass cases and if an individual is going to an ACT team, then a jail-based staff member will complete an assessment and then that individual will be transported to the Living Room. Last, he stated that there are individuals being referred by JBCR, PDs, Private Bar Attorneys, and the DA's office to the Living Room. Judge Kristin Wade asked if the referral is made at the Magistrate level when the PR Bond is granted. Julie Turnbull answered stating that the DA's office is not making the referral, but during the bond review hearing and the judges are including it as a condition of release. Lee Pierson stated that Judge Chris Hawkins is working with the Chief of the Misdemeanor unit to conduct a meeting educating misdemeanor prosecutors regarding contacting defense attorneys to make referrals to the Living Room.

### **Provider Reports**

**The Bridge (Kelly Kane pg. 31):** Kelly reported that report is on page 31 of the meeting materials. She reported that they housed 41 individuals in October 2019. They have a LCSW on staff that is offering counseling to their guests. Their goal is to have a Medicaid/Medicare funded speaker come and present, which is now being funded by the Salvation Army to assist guests with applying for Medicaid/Medicare benefits. The Bridge is working to increase their peer services and have one peer team member on staff.

**Metrocare (Kawana Weeks pg. 32):** Kawana Weeks reported that report is on page 32 of the meeting materials. She stated that for August 2019; they had 38 admissions, 22 discharges, and the total number of consumers serviced was 97. For September 2019, there were 17 admissions, 13 discharges, and the total number of consumers serviced was 101. Last, she reported that for October 2019; they had 29 admissions, 17 discharges, and the total number of consumers serviced was 113. She reported that their numbers are increasing. The ATLAS program numbers are low, but are slowly increasing.

**IPS Reports (Jessica Simmons pgs. 33-34):** Jessica Simmons reported that report is on page 34 of the meeting materials. She reported that their numbers are consistent with their historical averages and their numbers are stable since the last report provided. Judge Kristin Wade what has the outcome been with drug

patch testing since courts now purchase them. Jessica Simmons answered stating at the beginning of the change there was a slight drop in numbers, but has increased over the last few months.

**Outpatient Competency (Laura Edmonds pg. 35):** Laura Edmonds reported that report is on page 35 of the meeting materials. There are 35 individuals in the outpatient competency restoration (OCR) program. For November 2019, there are 16 individuals in misdemeanor and 19 in felony OCR.

**DIVERT (Trina Crosby pg. 36):** Trina reported that the report is on page 36 of the meeting materials. She stated that as of today, (11/21/19) they have 100 participants and numbers are expected to increase.

**Specialty Courts CSCD (Rosa Sandles pgs. 37-40):** Rosa Sandles reported that ATLAS court numbers are increasing, and they ended October 2019, with 12 participants. DDAC, STAC and Misdemeanor courts are consistent. Last, she reported for STAR court that they are adjusting the program structure and are expected to see an increase in numbers over the next few months.

**Announcements:** Judge Kristin Wade made the following announcements:

- Judge Kristin Wade reminded everyone that there will not be a December 2019, meeting since the committee meets bi-monthly. She stated that next meeting would be January 16, 2020, in her courtroom.
- Janie provided the “86<sup>th</sup> Texas Legislature Senate Interim Charges Related to Behavioral Health” handout. She stated that the senate is reviewing these items and will have hearings around these items, which potential bills could be created from the items listed.
- Dr. Joyce White announced the Dallas Connector Project (DCP) shuttle bus rides have begun. She stated that jailed individuals are referred by NTBHA and are being released to go to the Living Room.

### **Adjournment**

Judge Kristin Wade adjourned the meeting at 9:45 am. The next meeting is set for Thursday, January 16, 2020, at 8:30am in Judge Kristin Wade’s courtroom (County Court of Criminal Appeals No.1 on the 3<sup>rd</sup> floor of the Frank Crowley Courts Building). A reminder was provided to everyone to submit their monthly stats to Kimberly Rawls at [Kimberly.Rawls@dallascounty.org](mailto:Kimberly.Rawls@dallascounty.org) via email by the 2<sup>nd</sup> Friday of each month for tracking and distribution.

**Dallas County Behavioral Health Leadership Team (BHLT)  
Adult Clinical Operations Team (ACOT) Committee Meeting  
January 2, 2020**

Attendees: Walter Taylor (Chair, NTBHA), Joyce White (Dallas County), Kimberly Rawls (Dallas County), Obie Bussey (ARM), Matt Roberts (NTHBA), Ellen Duke (Hickory Trail), Karla Sweet (Homeward Bound), Doug Denton (Homeward Bound), Amy Cunningham (CFGC), Jennifer Torres (Metrocare), Tzeggabrhan Kidane (Dallas County), Sherry Cusumano (NAMI), David Kemp (NTBHA), Jarrod Gilstrap (Dallas Fire), Alice Zaccarello (The Well Community), Janie Metzinger (NTBHA), Taylor Ray (IPS), Tiffany Lindley (IPS), Sabrina Conner (NTBHA), Marie Ruiz (Metrocare)

**1. Welcome and Introductions (Walter Taylor, Chair):**

- All attendees were introduced, including all new attendees.

**2. Review and approve previous meeting minutes:**

- The meeting minutes from the previous month's meeting were reviewed and approved by Ellen Duke and seconded by Amy Cunningham with no corrections or objections.

**3. Presentation: "Consumer Benefits, Prescription Assistance Program and Medicaid Administrative Claiming"-David Kemp, Director of Administrative Services, North Texas Behavioral Health Authority (NTBHA)**

\*\*\*\* David Kemp presented from 12:16 pm to 1:05pm. The presentation included the following topics of discussion: \*\*\*\*

- Program Overview
- Focus Medications
- Requirements
- Application, Enrollment, and Payment Process
- Consumer Benefits Organization (CBO) and Consumer Benefits Specialist (CBS)
- Medicaid Administrative Claiming (MAC)

After the presentation, there was a question and answer (Q&A) with the presenter and the committee.

**4. Multicultural Competency Training Update (Amy Cunningham-CFGC)**

- Twelve individuals attended the December 2019 meeting.
- The next training is scheduled for the 3<sup>rd</sup> week in March 2020 at NTBHA.
- Matt Roberts stated registration is open on Eventbrite.
- Walter Taylor reported that the Executive Training was scheduled for December 18, 2019, but Dr. Gloria Morrow had an emergency arise and was not able to attend. NTHBA will keep everyone informed of the rescheduled date and time.

**5. NTBHA Updates (Walter Taylor, Chair-NTBHA):**

- Walter Taylor stated that NTBHA posted and closed the RFP to expand the NTBHA Living Room and transfer four existing classrooms into a behavioral/primary health care clinic.
- They submitted the Texas Senate Bill (HB13) renewal, which largely supports the NTBHA Living Room funding. The renewal included an increased presence of the RIGHT Care

**Dallas County Behavioral Health Leadership Team (BHLT)  
Adult Clinical Operations Team (ACOT) Committee Meeting  
January 2, 2020**

Team. NTBHA staff will be included in the dispatch center and deploy field teams as part of critical care.

- NTBHA is transitioning current staff to work with the DA's office to develop the Deflection Center.
- NTBHA is working to make small expansions with the RIGHT Care Team to increase services at the NTBHA Living Room to include a behavioral and primary healthcare physician and other services.

**6. Smart Justice Initiative Updates (None).**

**7. Legislative Update (Janie Metzinger, NTBHA):**

- Janie Metzinger reported that Lieutenant Governor Dan Patrick for the Texas Senate published the interim changes and that the Texas House of Representatives have not published theirs.
- Health and Human Services met on the Senate side of the house. The Senate also had hearings connected to both the Odessa and El Paso, TX shootings.
- The Senate is examining various methods to expand Medicaid to Texas residents.
- Walter Taylor stated NTBHA is responsible for conducting the local consolidated plan process from the state every two years and is due March 2020. This is a type of community needs assessment. Sabrina Conner, will send out a surveying tool to the community.

**8. Decide location for ACOT going forward (Walter Taylor, Chair-NTBHA)**

- Walter Taylor thanked Mr. Obie Bussey (ARM) and his staff for hosting and providing lunch for the meetings. He also stated the February 2020 meeting would be held at NTBHA. Last, he will send an email with lunch details.

**9. Adjourn**

The meeting adjourned at 1:15 p.m.

**Other**

- The next meeting will take place Thursday, February 6, 2020.

**Dallas County Behavioral Health Housing Work Group**  
**Dallas County Administration, 411 Elm Street, 1<sup>st</sup> Floor, Dallas Texas 75202**  
**December 11th, 2019 Minutes**

**Mission Statement:** The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

**ATTENDEES:** Dr. Theresa Daniel, Commissioner; Josh Cogan, Outlast Youth; Doug Denton, Homeward Bound; Edd Eason, The CitySquare; Tom Edwards, Mesquite ISD; Carl Falconer, MDHA; Blake Fetterman, Salvation Army; Sarah Key, Outlast Youth; Tzeggabhran Kidane, Dallas County; Thomas Lewis, Dallas County; Jim Mattingly, LumaCorp, Inc.; Janie Metzinger; NTBHA, Ashley Miller, City of Irving; Ikenna Mogbo, Metrocare; Charlene Randolph, DCCJ; Keri Stitt, Youth 180; Wyndll Robertson, Dallas County; Joyce White, Dallas County; Erin Moore, Dallas County

**CALL TO ORDER:** Minutes approved with no changes.

#### **GOVERNANCE**

Dallas Area Partnership to End and Prevent Homelessness: Dr. Theresa Daniel, Commissioner  
Commissioner Daniel reported that communication within the Partnership is flowing and the next meeting will be held on January 27th.

Federal and State Legislative Update: Janie Metzinger; NTBHA

Ms. Metzinger reported that in the Senate, the Lt. Governor has charged the HHS Committee and the Business and Commerce Committee with studying healthcare costs in Texas (best practices, decreasing the number of uninsured, etc.). This presents a potential opportunity to increase the amount of federal funds here in DFW.

Additionally, there has been movement on children's mental health as well as increasing access to mental health resources within rural communities.

Ms. Blake Fetterman made a note about the 2020 Census. The Anti-Poverty Coalition of Greater Dallas will be hosting a session with the regional Census leadership on January 14<sup>th</sup> with a focus on Hard to Count, Hard to Reach. Ms. Fetterman will be sending out information on how to register for the meeting.

#### **DEVELOPMENT ACTIVITIES**

Crisis Residential and Respite Services: Edd Eason, CitySquare

Mr. Edd Eason reported the Convention Center would not be open as a temporary shelter and that there have been talks about moving shelter to some Fair Park facilities in the event of future inclement weather.

Mr. Eason spoke on CitySquare's and Austin Street's partnership with Texas Health Resources to provide a Respite Pilot program. The program would be geared to those experiencing homelessness who engage ED and Presbyterian Hospital services. The program is currently in the funding phase and is applying for a SAMHSA grant to help with the behavioral health component.

The program should provide 30 respite beds at Austin Street's facilities and funding for CitySquare to create 20 beds in the year one and 40 beds in year two of rapid reshousing. The program's projected start date is some time in Q1 2020 with housing coming online in June 2020.

Ms. Fetterman spoke about the Salvation Army's meeting with Parkland to negotiate the final terms of the contract to pilot recuperative care for people being discharged from Parkland for acute care (non-ED). An RN will be provided 5 days a week. A physician or nurse practitioner will be provided once per week for up to six weeks.

Mr. Thomas Lewis spoke on the collaboration between Dallas HHS and MDHA for 60 mainstream vouchers which were just recently awarded. The next venture will be project-based vouchers in conjunction with St. Jude which should be on the next Commissioners Court agenda with hopes to begin early 2020.

Mr. Carl Falconer reported February 1<sup>st</sup> as the target date to begin issuing vouchers, attempting to use them as move-on vouchers.

## **RESOURCES**

Shelter Discussions: Josh Cogan, Outlast Youth

Mr. Cogan reported on inclement weather shelter numbers for November: 1200 people over a five-night period; 572 of those were unduplicated; 128 were experiencing homelessness for the first time. The cost for those five nights was \$303,338.87.

Commissioner Daniel added that the Dallas County Homeless Advisory Committee has gathered various inclement weather policies from neighboring cities to be available as models for other city ordinance creation.

North Texas Behavioral Health Authority (NTBHA): Eric McCarty; NTBHA Housing Department

Mr. McCarty reported that TBRA was awarded in \$850,000 for Persons with Disabilities. The waitlist is in the process of being purged. An update is requested from applicants which is followed by a window in which they have 10-days to respond or be removed from the waitlist. They are welcome to reapply at anytime in the event they are removed.

The total NTBHA amount reserved is \$1,197,524.00. Of that, \$639,147.00 is allotted for Dallas County and the remaining general fund, allotted for Kaufman, Rockwall, Ellis, Hunt and Navarro counties, is \$558,376.98. There are currently 19 individuals subsidized in Dallas County with a payout of nearly \$42,000 in rental subsidies per month. There are a total of 40 individuals currently receiving housing services.

Mr. McCarty restated the need for property owners in Addison, DeSoto, Richardson and Rowlett to step forward. These cities would be ideal for individuals whose support systems are based in Dallas County. NTBHA has now received a preference to serve individuals who are homeless, whereas previously it was only individuals with substance abuse issues. The current waiting list is at 155 individuals and discussions have been had about reopening the list once it has dipped to 100.

Housing Navigator: Joyce White, Dallas County Crisis Services

Ms. White reported all 13 slots are full for St. Jude. There will be a meeting with the DA, PD and Pretrial about the FUSE project to ensure everyone is on the same page. She went on to add that 10-15 clients have benefitted from the Dallas Connector Project and were able to take advantage of services at the Living Room.

FUSE Grant: Edd Eason, CitySquare

Mr. Edd Eason reported that all FUSE partners have agreed to proceed with five navigators who will be embedded at Salvation Army, The Bridge, Austin Street Center, CitySquare Street Outreach and the Jail. The Jail navigator will identify individuals who come out of the jail and connect them to subsequent navigators in the other locations. The project is scheduled to launch on April 1<sup>st</sup>, 2020. It will be funded with \$100,000/year through the United Ways and the remaining funds will come from a one-time gift from the TI Foundation. It was decided that there would be no deflection specialist at Homeward Bound pending additional resources and needs for opening a deflection center. This will be revisited within the next 6 months.

The first month of the Connector Program (Nov.) saw 931 rides to 173 unduplicated individuals to 12 different locations. The current outlook is that those numbers will increase to 1200-1500 rides to 200-250 unduplicated individuals.



Mr. Eason made note that only 7 of the 173 riders had been documented for housing and only 8 had actually received housing. He stated that he believed these numbers are due to individuals simply not being documented for housing.

Ms. Fetterman added that part of the issue is due to a lack of resources, such as, fewer case managers.

## **PROJECTS AND INDUSTRY UPDATES**

CAS Coordinated Access System (CAS): Carl Falconer, MDHA

Mr. Falconer reported that he will have numbers after the current transition has concluded. He is proposing a broader subset of data gathered through the HMIS which would provide a more comprehensive dataset on who is homeless, who is coming into the system, who is going out, behavioral health issues, what services they are receiving, etc.

Homeless Jail Dashboard: Joyce White, DCCJ

Ms. White highlighted Page 3 for September-October: The homeless population was 9% of total book-ins with 58%-60% of those having mental health flags.

Homeward Bound: Doug Denton, Homeward Bound

Mr. Denton reported that they are in the process of putting a new roof on the facility. Additionally, the phases of the Deflection Center are moving along, readying the facility, implementing health screening for those brought in by police and working with the Sheriff's Dept. to put in place security for these clients. April 1<sup>st</sup> is the target date for having everything set up. There will be additional updates in January.

The purpose of the center would be to deflect homeless individuals and individuals with mental health or substance abuse issues away from jails.

The Cottages: Edd Eason, The Cottages

Mr. Eason reported 46 units of 50 are occupied with 30 individuals on the waitlist. Two evictions are scheduled for November with six on the eviction prevention schedules. Mr. Eason also spoke about The Cottages move to a mixed status model with roughly 25% chronic homeless in need of mental health/substance abuse services, 25% high criminal justice involvement, etc.

Youth Housing: Josh Cogan, Outlast Youth; Keri Stitt, Youth 180

Mr. Cogan announced that Outlast Youth would release their second annual Policy Priority Guide in January.

Ms. Stitt reported the Youth Committee had a successful Youth Homeless Address with over 120 attendees. The video will be posted on MDHA's website. The presentation with data results is currently posted on the site.

Jim Mattingly briefly spoke on area housing development. There are 40k apartments to be built in Dallas County with a slight slowdown in development, though occupancy remains high. Expectations are for rents to increase 2.5% - 3% in the DFW market precipitated by the difficulty in finding affordable, single-family housing. Additionally, it has become challenging for developers to develop within the affordable housing program due to the associated tax credits' value being less useful prior to 2017's tax cuts. This results in less equity for developers for the same amount of tax credits.

## **ANNOUNCEMENTS**

Joyce White announced the Criminal Justice Dept. is applying for a SAMHSA grant for a workshop looking at the intercept of behavioral health and criminal justice.

Commissioner Daniel announced the PIT count will be January 24<sup>th</sup> and more teams of volunteers will be needed.

***Next Meeting: January 22, 2020***

***Dallas County Administration Building, 411 Elm Street, 1<sup>st</sup> Floor, Allen Clemson Courtroom***



# Crisis Services Project

CSP Total

DY9 CSP Monthly Report\_No Graphs(with LCN)

Last Refresh: 12/12/19 at 9:04:08 AM GMT-06:00

	Past Year Avg	2019-10	2019-11	Average:	Sum:
<b>Total Service Episodes:</b>	362	358	289	<b>323.5</b>	<b>647</b>
<b>Total Unique CID:</b>	356	399	317	<b>358</b>	<b>716</b>
<b>Total Unique SID:</b>		399	317	<b>358</b>	<b>716</b>
<b>% Change to DY 4 by CID</b>		67.74%	53.82%		

<u>Total Encounters by Type:</u>		2019-10	2019-11	Average:	Sum:
<b>Triage</b>		358	289	<b>323.5</b>	<b>647</b>
<b>Care Coordination</b>		2,105	1,583	<b>1,844</b>	<b>3,688</b>
<b>F2F Encounter</b>		281	260	<b>270.5</b>	<b>541</b>
<b>Sum:</b>		<b>2,744</b>	<b>2,132</b>	<b>2,438</b>	<b>4,876</b>

<u>F2F Encounter</u>		2019-10	2019-11	Average:	Sum:
<b>MHPR Bond</b>		149	142	<b>145.5</b>	<b>291</b>
<b>Non-MHPR</b>		132	118	<b>125</b>	<b>250</b>
<b>Sum:</b>		<b>281</b>	<b>260</b>	<b>270.5</b>	<b>541</b>



# Crisis Services Project

Frank Crowley

DY9 CSP Monthly Report\_No Graphs(with LCN)

Last Refresh: 12/12/19 at 9:04:08 AM GMT-06:00

	2019-10	2019-11	Average:	Sum:
<b>Service Episodes:</b>	358	289	323.5	647

<b>Unique Consumers:</b>	2019-10	2019-11	Average:	Sum:
By N* ID	141	109	125	250
By LCN	139	107	123	246
By Client ID	119	101	110	220
<b>TOTAL Unique Consumers:</b>	<b>399</b>	<b>317</b>	<b>358</b>	<b>716</b>
<b>TOTAL Unique Consumers as %:</b>	<b>111.45%</b>	<b>109.69%</b>		

<b>Unique F2F:</b>	2019-10	2019-11	Average:	Sum:
By N* ID	105	67	86	172
By LCN	86	74	80	160
By Client ID	89	92	90.5	181
<b>TOTAL Unique F2F:</b>	<b>280</b>	<b>233</b>	<b>171</b>	<b>513</b>
<b>TOTAL Unique F2F as %:</b>	<b>99.64%</b>	<b>89.62%</b>		



F2F Recidivism Summary for 01/01/2019 to 11/30/2019

QPI\_DY9 Multi-version Recidivism - New

Last Refresh: 12/12/19 at 9:12:02 AM GMT-06:00

Triage 12 w/F2F	2,194
Recidivism 12-12 w/F2F	652
Recidivism 12-12 w/F2F Percentage	29.72%

Bookins 12 w/PAP	2,967
Recidivism 12-12 w/PAP	571
Recidivism 12-12 w/PAP Percentage	19.25%

Total F2F and PAP	5,161
Recidivistic Individuals	1,223
Recidivism Percentage	23.70%

	January	February	March	April	May	June	July	August	September	October	November
Year MO	2019/01	2019/02	2019/03	2019/04	2019/05	2019/06	2019/07	2019/08	2019/09	2019/10	2019/11

**Triage w/F2F:**

Triage 12 w/F2F	216	421	600	828	1,051	1,244	1,461	1,675	1,874	2,051	2,194
Recidivism 12-12	5	23	61	101	166	218	305	389	463	568	652
Recidivism 12-12%	2.31%	5.46%	10.17%	12.20%	15.79%	17.52%	20.88%	23.22%	24.71%	27.69%	29.72%

**PAP:**

Count of PAP	303	608	831	1,095	1,375	1,657	1,919	2,181	2,458	2,708	2,967
PAP Recidivism	8	27	69	107	158	208	277	362	431	514	571
PAP Recidivism%	2.64%	4.44%	8.30%	9.77%	11.49%	12.55%	14.43%	16.60%	17.53%	18.98%	19.25%

**Total:**

Count of F2F & PAP	519	1,029	1,431	1,923	2,426	2,901	3,380	3,856	4,332	4,759	5,161
Recidivism F2F& PAP	13	50	130	208	324	426	582	751	894	1,082	1,223
Recidivism%	2.50%	4.86%	9.08%	10.82%	13.36%	14.68%	17.22%	19.48%	20.64%	22.74%	23.70%



# Transicare Reporting

## Crisis Services Project

	2019-10	2019-11	TOTAL
<b>Beginning Census</b>	<b>111</b>	<b>102</b>	
Referrals	27	27	54
<b>Admissions</b>			
<b>Referred Admitted</b>	<b>6</b>	<b>7</b>	<b>13</b>
No Admit Client Refusal	3	1	4
No Admit Criteria	0	0	0
No Admit Structural	5	1	6
Pending	13	18	31
<i>Prior Pending</i>			
<b>Pending Admitted</b>	<b>2</b>	<b>5</b>	<b>7</b>
No Admit Client Refusal	0	2	2
No Admit Criteria	1	0	1
No Admit Structural	7	4	11
<b>Total Admissions</b>	<b>8</b>	<b>12</b>	<b>20</b>
<b>Discharges</b>			
Success Transfer	3	0	3
DC Midterm Disengage	9	5	14
DC Rapid Disengage	3	1	4
DC Structural	1	0	1
<b>Total Discharged</b>	<b>16</b>	<b>6</b>	<b>22</b>
<b>Active End Of Month</b>	<b>103</b>	<b>108</b>	
<b>Outcome Data</b>			
<i>Terrell State Hospital Linkages</i>			
≤7 Connect To Prescriber	3	5	8
Missed ≤7 Day Connect	1	1	2
≤30 Connect To Prescriber	3	5	8
Missed ≤30 Day Connect	1	1	2
<b>Total Missed Metric</b>	<b>1</b>	<b>5</b>	<b>6</b>
<b>Total Released</b>	<b>4</b>	<b>6</b>	<b>10</b>
	<b>2019-10</b>	<b>2019-11</b>	<b>TOTAL</b>
<b>Cummulative ≤7 Connect %</b>	<b>75.0%</b>	<b>83.3%</b>	<b>80.0%</b>
<b>Cummulative ≤30 Connect %</b>	<b>75.0%</b>	<b>83.3%</b>	<b>80.0%</b>
<b>Missed Metric</b>	<b>25.0%</b>	<b>83.3%</b>	<b>60.0%</b>
<i>Unduplicated Served</i>			
Monthly Unduplicated	94	72	
<b>DSRIP YTD Unduplicated Served</b>	<b>94</b>	<b>100</b>	
<i>Encounter Data</i>			
F2F Encounter	545	321	866
Care Coord	20	11	31
<b>Total</b>	<b>565</b>	<b>332</b>	<b>897</b>



Metrocare Services at the Cottages Metrics										
Metrocare Services at the Cottages Metric Criteria	April	May	June	July	August	Sept	October	Nov	Dec	Notes
<b>Beginning Cottages Census</b>	36	37	40	42	43	41	42	43		
<b>Ending Cottages Census</b>	37	40	42	43	41	42	43	44		
<b>Treatment Compliance</b>										
Metrocare Assigned Individuals	29	29	31	33	35	34	34	34		Total number of Individuals who are assigned to services through Metrocare.
Metrocare Engaged Individuals	18	16	17	16	15	15	14	12		Total number of Individuals who agreed to 6 hours of services per month and have signed contracts.
Non-Engaged Metrocare Individuals	13	13	14	17	20	19	20	22		Total number of Individuals who have not agreed to the engagement contract.
Percentage of Metrocare assigned individuals who met Engagement Agreement	50%	88%	82%	88%	93%	80%	86%	8%		1 of the 12 individuals received an average of 6 hours of service for the month of November due to the Holiday.
Percentage of Non-Engaged Metrocare Assigned Individuals with weekly outreach: Applicable for Metrocare clients who have been residing at the Cottages for 1-59 days	100%	50%	50%	100%	66%	100%	67%	100%		There are 3 individuals who fit these parameters and recieved weekly outreach.
Percentage of Non- Engaged Metrocare Assigned Individuals with bi-weekly outreach: Applicable for Metrocare clients who have been residing at the Cottages for 60 plus days.	70%	81%	66%	79%	94%	93%	100%	79%		There are 19 individuals who fit these parameters, 4 did not receive bi-weekly outreach.
<b>Psychiatric Crisis Services</b>										
Psychiatric Crisis Services for actively engaged Metrocare Individuals for the month.	1	2	0	0	0	0	0	0		There were no Psychiatric Crisis Services in the month of November.
Percentage of engaged Individuals who did not obtain Crisis Services for the month.	95%	88%	100%	100%	100%	100%	100%	100%		There were no Psychiatric Crisis Services in the month of November for the 12 engaged individuals.



**Department of Criminal Justice  
FY2020 SAMHSA Grant Project**

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2020 Total	FY2019 Total
<b>Nexus</b> New Admissions	4	4	5										13	25
<b>Nexus</b> Average Days in Jail from Referral to Admission	14	8	8										10	8
<b>Homeward Bound</b> New Admissions	5	4	2										11	11
<b>Homeward Bound</b> Average Days in Jail from Referral to Admission	13	38	52										34	7

**RESIDENTIAL TREATMENT DISCHARGES**

<b>Successful Completions</b>	6	5	5										16	27
<b>Unsuccessful Completions</b>	2	0	0										2	3

**REFERRING SPECIALTY COURTS FY2020**

<b>Number of Referrals by Specialty Courts</b>	AIM	5	DWI Misd/Felony	0	STAR	1
	ATLAS	1	IIP	0	Veterans	0
	Competency	3	Legacy Family	3	4-C	13
	DDC	0	MHJD/SET	2		
	DIVERT	2	STAC	6		

HARRY INGRAM			FY2020 ATLAS STATISTICS										203/HAWTHORNE				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
December	28	9	37	0	0	0	0	0	0	0	2	2	35	17	0	0	17

HARRY INGRAM			FY2020 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***	
December	16	1	2	19	0	0	2	5	0	7	12	9	5	9	

HARRY INGRAM			FY2020 S.E.T. STATISTICS										291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
December	90	2	92	0	0	0	0	3	0	0	0	3	89	34	6	0	28

December													FY2020 MHPD STATS			
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED				
R. Lenox	293	18	311	0	6	2	0	3	0	0	0	11				
L. Strather	273	9	282	0	1	0	0	2	1	1	7	12				

December																	FY2020 FELONY COMPETENCY STATISTICS									
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR										
M. Harden	169	14	0	0	0	0	0	1	2	11	2	0	0	0	5	9										
R. Scott	10	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0										

RANDALL SCOTT																	FY2020 MISDEMEANOR COMPETENCY STATISTICS									
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR										
December	187	26	0	0	0	0	0	30	0	26	0	2	0	0	1	25										

December																						MI Court									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLB RIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT									
L. Roberts	121	21	0	30	0	0	57	0	0	0	0	0	0	0	0	13	0	0	3	5	10	14									
C. Cox	141	0	0	0	123	0	0	13	0	0	0	5	0	0	0	0	0	0	3	1	20	19									
K. Nelson	76	0	0	0	0	24	0	0	0	44	0	0	8	0	0	0	0	0	4	0	4	3									
R. Black	147	0	89	0	0	0	0	0	0	0	33	0	0	25	0	0	0	0	8	0	2	2									

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
December	1369	195	37	4	41	50	38	35	3	12	9	3



## 86<sup>th</sup> Texas Legislature House Interim Charges Related to Behavioral Health

### **Committee on Appropriations—Subcommittee on Article II—Health and Human Services**

**Charge 1:** Monitor the agencies and programs under Article II and oversee the implementation of relevant legislation and riders passed by the 86th Legislature. In conducting this oversight, the Subcommittee will also specifically monitor:

- Fulfillment of requirements in Health and Human Services Commission (HHSC) Rider 114, including HHSC Office of Inspector General alignment of oversight of managed care organizations;
- Progress on construction of state hospitals and the capacity of the state hospital system to provide mental health support in all regions across Texas;
- Medicaid cost containment efforts.

**Charge 2:** Review how Texas is preparing for state and federal budgetary changes that impact the state's health programs, including: the Family First Prevention Services Act; the next phase of the 1115 Healthcare Transformation and Quality Improvement Program Waiver; Texas' Targeted Opioid Response Grant; the Centers for Medicare and Medicaid Services proposed Medicaid Fiscal Accountability rule, and the Healthy Texas Women Section 1115 Demonstration Waiver. (Joint charge with the House Committee on Human Services and the House Committee on Public Health)

**Charge 4:** Monitor the implementation and expansion of Community-Based Care by the Department of Family and Protective Services. (Joint charge with the House Committee on Human Services).

**Charge 6:** Examine the financial impact of the multi-state opioid settlements to the state of Texas. Review the amount of money the state may receive to the state treasury under the settlements and any restrictions placed on the use of funds. Determine which programs and services provide the best opportunities for reducing opioid dependence and abuse in the state.

### **Committee on Corrections**

**Charge 2:** Examine gaps in services and assess efforts to connect justice-involved veterans, senior citizens, and homeless populations to services while incarcerated and after release at both the local and state levels. Specifically, the committee should evaluate training and technical assistance provided by the Texas Veterans Commission to criminal justice agencies. (Joint charge with the House Committee on Defense & Veterans' Affairs—Charge #4)

### **Committee on County Affairs**

**Charge 1:** Monitor the agencies and programs under the Committee's jurisdiction and oversee the implementation of relevant legislation passed by the 86th Legislature. Conduct active oversight of all associated rulemaking and other governmental actions taken to ensure intended legislative outcome of all legislation, including the following:

- HB 3116, which relates to the creation of a task force to conduct a comprehensive study on best practice standards for the detention of persons with intellectual and developmental disabilities. Monitor the Texas Commission on Jail Standards' creation of a task force to address best practice standards for the detention of a person with an intellectual or developmental disability, as well as subsequent findings presented by the task force.
- HB 4468, which relates to county jails and community mental health programs in certain counties. Monitor the Texas Commission on Jail Standards' rules regulating access to mental health professionals.
- SB 1849 (85R), which revised laws relating to interactions between law enforcement and individuals with mental illness or intellectual disabilities. Review and evaluate crisis prevention and pre-arrest diversion programs in both rural and urban areas. Consider models for expansion and ensure people with behavioral health needs receive appropriate services before entering the criminal justice system. Review the expansion of the community collaboratives grant program under the legislation.

**Charge 3:** Examine the frequency of arrests and incarceration of people with behavioral health needs in county jails. Specifically, the committee should study the availability of and access to behavioral health services, including recovery services utilized in the county jail systems of Texas; the efficacy of counties that use law enforcement officers and personnel trained in the Crisis Intervention Team program and jail diversion rates; and the frequency of mental health services used in rural counties in comparison to those incarcerated who are living with a mental health disorder.

### **Committee on Defense and Veteran's Affairs**

**Charge 2:** Study the mental health treatment options available for all Texas veterans, including efforts to fill gaps left by federal government. Make recommendations for future legislation streamlining mental health treatment coordination among federal, state, and local agencies.

### **Committee on Human Services**

**Charge 1:** Monitor the agencies and programs under the Committee's jurisdiction and oversee the implementation of relevant legislation passed by the 86th Legislature. Conduct active oversight of all associated rulemaking and other governmental actions taken to ensure intended legislative outcome of all legislation, including the following:

Related to Intellectual and Developmental Disabilities

- HB 3117, which requires the Health and Human Services Commission (HHSC) to review the statewide bed capacity in community facilities for individuals with an intellectual disability and develop a process to re-allocate unused beds among regions in the state.

## Committee on Human Services—continued

### **Charge 1--continued**

- HB 4533, which makes certain reforms to Medicaid managed care and creates a pilot program to deliver acute care and long-term services and supports to individuals with intellectual or developmental disabilities within Medicaid managed care. Monitor HHSC's rulemaking process, the implementation of the pilot program, and the evaluation of alternative models of care for high needs children in Medicaid.
- HHSC Rider 21, which requires HHSC to develop a plan to replace the current day habilitation services for individuals with intellectual and developmental disabilities to more integrated and community-based services.
- HHSC Rider 42, which directs HHSC to conduct a Medicaid waiver interest list study and update the Statewide Intellectual and Developmental Disability Strategic Plan. Charge 2: Review how Texas is preparing for state and federal budgetary changes that impact the state's health programs, including: the Family First Prevention Services Act; the next phase of the 1115 Healthcare Transformation and Quality Improvement Program Waiver; Texas' Targeted Opioid Response Grant; the Centers for Medicare and Medicaid Services proposed Medicaid Fiscal Accountability Rule, and the Healthy Texas Women Section 1115 Demonstration Waiver. (Joint charge with the House Committee on Appropriations and the House Committee on Public Health).

#### Related to Medicaid:

- HB 1483, which creates a pilot program for assisting certain recipients of public benefits to gain permanent self-sufficiency. Monitor any rulemaking by HHSC and the Texas Workforce Commission.
- HB 1576, which allows Medicaid clients to utilize ride-sharing companies to provide transportation to appointments and carves the medical transportation program into managed care. Conduct oversight of the phased-in transition of medical transportation program services into managed care. Monitor HHSC's rulemaking process

**Charge 3:** Monitor the implementation and expansion of Community-Based Care by DFPS. (Joint charge with the House Committee on Appropriations)

**Charge 4:** Examine the long-term services and support system of care in Texas. Study workforce challenges for both institutional and community services, with a focus on home- and community-based services in the state's STAR+PLUS program. Review what impact funding provided by the 86th Legislature to increase the base wage for community attendant services and the increased funding for rate enhancements have on workforce retention and quality. Consider options to both stabilize and expand the workforce. Review the long-term care programs and services available to Texas' seniors, including community alternatives to institutional care available through programs like the Program of All-inclusive Care for the Elderly. Examine the adequacy of current funding mechanisms, including Medicaid reimbursement rates and supplemental or add-on payments, to incentivize high-quality care. Consider mechanisms to promote a stable, sustainable, and quality-based long-term care system to address current and future needs of the state.

## **Committee on Public Education**

**Charge 1:** Monitor the agencies and programs under the Committee's jurisdiction and oversee the implementation of relevant legislation passed by the 86th Legislature. Conduct active oversight of all associated rulemaking and other governmental actions taken to ensure intended legislative outcome of all legislation, including the following:

Related to Behavioral Health (Joint charge with Committee on Public Health)

- HB 18, which enhances school safety and mental health resources for students and school personnel and works to reduce the stigma around mental health conditions. Monitor the process by which state agencies coordinate to implement the legislation and their compliance with various requirements, including providing required guidelines and resources to schools.
- HB 19, which places non-physician mental health professionals at education service centers to provide resources for educators and administrators in school districts and charter schools.
- HB 906, which creates the Collaborative Task Force on Public School Mental Health Services.
- SB 11, which creates the Texas Child Mental Health Care Consortium to facilitate access to mental health care services through telehealth and expands the mental health workforce through training and funding opportunities. Monitor the creation of the consortium and agencies' rulemaking processes. Review how school districts are spending their school safety allotment.

## **Committee on Public Health**

**Charge 1:** Monitor the agencies and programs under the Committee's jurisdiction and oversee the implementation of relevant legislation passed by the 86th Legislature. Conduct active oversight of all associated rulemaking and other governmental actions taken to ensure intended legislative outcome of all legislation, including the following:

Related to Women/Maternal/Infant Health

- HB 253, which requires the Health and Human Services Commission (HHSC) to develop and implement a five-year strategic plan to address postpartum depression. Monitor the development of the strategic plan to ensure it provides strategies to improve access to postpartum depression screening, referral, treatment, and support services.
- SB 436, which requires the Department of State Health Services (DSHS), in conjunction with the Maternal Mortality and Morbidity Task Force, to develop and implement statewide initiatives to improve maternal and newborn health for women with opioid use disorder. Examine the process by which DSHS and the Task Force develop and implement the initiatives, and, if applicable, monitor the development of the optional pilot program authorized by the legislation.
- SB 748, which creates a newborn screening preservation account and requires the development of a program to provide prenatal and postpartum care through telehealth or telemedicine in certain counties, a high-risk maternal care coordination services pilot program, and a pregnancy medical home pilot program. Monitor the rulemaking process at HHSC and conduct oversight of the creation of the newborn screening preservation account and the maternal health programs. Identify any challenges that arise in funding the account or implementing the programs. Ensure the required agencies are providing adequate data collection on maternal mortality rates, maternity care, and postpartum depression in the state.

## Committee on Public Health--continued

### Related to Controlled Substances/Opioids

- HB 2174, which establishes limits on prescribing opioids for acute pain and institutes certain requirements for controlled substance prescription submissions and continuing education for prescribers.
- HB 3284, which revises the circumstances under which the Texas State Board of Pharmacy (TSBP) may allow access to information relating to controlled substances prescriptions. Monitor the collaboration between TSBP and the State Board of Veterinary Medical Examiners in implementing the legislation.
- HB 3285, which creates programs and initiatives to prevent and respond to opioid addiction, misuse, abuse, and overdose and identify and treat co-occurring substance use disorders and mental illness. Monitor the process by which the Governor's Criminal Justice Division will award grants to law enforcement agencies for opioid antagonists. Conduct oversight of the process related to Medicaid reimbursement for medication-assisted treatment. Examine the impact of the opioid crisis on Texas' seniors, and review any programs and services available to prevent and treat opioid misuse among that population.
- HHSC Rider 34, which requires HHSC to evaluate opioid drug prescribing practices under Medicaid and assess the extent to which they align with the Centers for Disease Control and Prevention guidelines.

### Related to Rural Health

- HB 3934, which provides rural hospitals with the authority to establish a health care collaborative.
- SB 170, which relates to the reimbursement of rural hospitals under Medicaid. Monitor the reimbursement methodology developed by HHSC.
- SB 633, which provides the authority to assemble local mental health authorities (LMHA) in rural areas into groups in order to ensure access to mental health services in those areas. Conduct oversight of the process of grouping individual LMHAs and the development of a plan for each group to increase capacity and access.
- SB 1621, which creates a rural hospital strategic plan.

### Related to General Monitoring

- HB 871, which authorizes certain rural hospitals to satisfy trauma facility designation requirements through the use of telemedicine. Monitor HHSC's rulemaking process.
- HB 1501, which creates the Texas Behavioral Health Executive Council. Monitor the transfer of the regulation of psychologists, marriage and family therapists, professional counselors, and social workers to the new council.
- HB 1504, which continues the Texas Medical Board until September 1, 2031. Review and identify any challenges related to the processing of complaints, including due process concerns and the independence of the Board. Make recommendations for additional modifications to address these challenges.

## Committee on Public Health--continued

- HB 3703, which expands eligibility for low-THC cannabis prescriptions. Monitor HHSC's rulemaking process.
- HB 4455, which authorizes a health professional to provide a mental health service via telemedicine or telehealth services to a patient located outside of Texas.
- SB 21, which raises the age to purchase tobacco from 18 to 21.
- SB 670, which relates to ensuring reimbursement of telemedicine and telehealth services and expanding which facilities may receive reimbursement for those services.

### Related to Behavioral Health (Joint charge with Committee on Public Education)

- HB 18, which enhances school safety and mental health resources for students and school personnel and works to reduce the stigma around mental health conditions. Monitor the process by which state agencies coordinate to implement the legislation and their compliance with various requirements, including providing required guidelines and resources to schools.
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Charge 3: Review behavioral health capacity in the state, with a focus on suicide prevention efforts and the provision of behavioral health care services to individuals with intellectual and developmental disabilities. Review suicide prevention programs and initiatives across state agencies, evaluate their effectiveness, and identify opportunities for greater coordination. Identify gaps in the continuum of care for individuals with disabilities and challenges for those providing care to them. Additionally, identify any existing administrative and licensing.

*For more information, please contact*

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