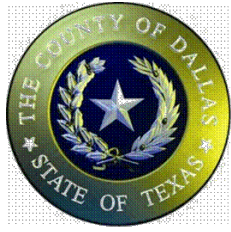


Dallas County Behavioral Health Leadership Team
Thursday, January 14, 2021
9:30am -11:00am
Virtual Meeting via Microsoft Teams

- I. Welcome and Call to Order
 - Review/ Approval of November 12, 2020 Meeting Minutes
- II. Introductions
- III. North Texas Behavioral Health Authority (NTBHA) Update
- IV. Meadows Mental Health Policy Institute (MMHPI)
- V. Dallas County Behavioral Health Housing Workgroup
- VI. 1115 Waiver Crisis Services Project Update
- VII. Legislative Update
- VIII. Funding Opportunities
 - The Cottages Update
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update-Public Defender's Office (PD)
 - Restorative Justice Division-District Attorney's Office (RJD)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, BHSC, PD Mental Health Stats, North Texas Behavioral Health Authority, and RJD Stats*. Unless action is required, there will be no verbal updates from those committees.



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Leadership Team Meeting

Thursday, November 12, 2020

<https://www.dallascounty.org/departments/criminal-justice/bhlt/>

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30 AM. Commissioner John Wiley Price announced that the meeting is being recorded and those in attendance are agreeing to be recorded.

Commissioner John Wiley Price requested a motion regarding a quorum of the Court of Commissioners being present to officially open the meeting. A motion was made by Commissioner Dr. Theresa Daniel for approval and was then seconded by Commissioner J.J. Koch. Commissioner John Wiley Price asked if there is any unreadiness. There was no unreadiness made to the motion. The motion was unanimously passed accepting the request without objection.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, October 8, 2020, were included in the meeting packet.

Commissioner John Wiley Price requested a motion for approval of the minutes. A motion was made by Commissioner J.J. Koch for approval of the minutes and was then seconded by Commissioner Dr. Theresa Daniel. Commissioner John Wiley Price asked if there was any unreadiness. There was no unreadiness made to the motion. The motion was unanimously passed by the committee members accepting the minutes as read without objection or modifications.

Introductions

Commissioner John Wiley Price asked first-time attendees to introduce themselves. The following individuals identified themselves as first-time attendees to the BHLT: Claudia Smith, NAMI; Emily Matthews, Mental Health Counselor with Parkland Hospital. Commissioner John Wiley Price welcomed the attendees and welcomed their participation and contribution.

Presentation- Dallas County Public Defender's Office (DCPD) Mental Health Division

Vickie Rice, Division Chief; Showanda Fountain, Social Worker Supervisor; and Michaela Himes, Division Supervisor provided a presentation on the expansions within the Public Defender's Office Mental Health Division. The presentation will be made available to the BHLT committee via email.

Prior to receiving state funding for a mental health division, Chief Lynn Richardson, Judge Kristin Wade, and Dr. Susan Hogg began the ATLAS program, a mental health jail diversion program. In 2005 the Texas Indigent Defense Commission (TIDC) awarded the DCPD Office a multi-year grant for the creation of the DCPD Mental Health Division, the first such division for the state of Texas. The grant provided funding for one attorney in two case managers. Through contributions made by the Dallas County Commissioners Court, the division expanded and by 2018 was comprised of eleven attorneys and two caseworkers. While assessing their client's needs, DCPD Office identified barriers to their client's success such as a lack of supportive housing and the inability to access resources within the community. However, creating and supporting their clients in maintaining connections within the community reduced recidivism. In 2019 DCPD applied for and was awarded the TIDC Mental Health Program Expansion Grant., expanding its mental health division to include social workers.

DCPD serves individuals in adult criminal court, juvenile court, and family court. The public defenders were assigned to 26,054 adult criminal cases, 6,640 civil commitment cases, in Fiscal Year 2020 (FY2020). They were appointed to represent 2,073 clients, attending 667 Mental Health Bond Hearings for 448 clients. In total the Mental Health Division handled 902 cases for clients with behavioral health issues, substance use disorders. 650 of the cases were competency cases and 302 cases involved individuals with mental illnesses or a dual diagnosis of intellectual development disability. Their clients are enrolled in specialty court programs, being held in mental health facilities, or under civil commitment orders. FY2020 was the first year that the public defenders handled all civil commitment cases.

The majority of DCPD's mental health bond clients are diagnosed with bipolar or major depressive disorder and require professionals who have specialized training and experience in addressing behavioral health issues and substance abuse disorders. The current public defenders and case managers are highly experienced, provide quality care, and possess a strong desire to serve their clients. The Mental Health Division's Mission, Values, and Vision Statements were revamped to communicate this as well as their commitment to provide support to their clients and their family members, while shifting solutions from the court system to the community. The division has enhanced their community partnerships, added client development programs, formalized their commitment to staff education, and increased their use of technology to engage with their clients.

The DCPD Mental Health Division (MHD) expansion included adding a Master Social Worker Supervisor, Showanda Fountain, 2 Master Social Workers, and a Senior Legal Secretary. Social workers will spend more time on direct client services, be available to trial division attorneys during daily docket, and facilitate housing referrals for Bond Reduction and Mental Health PR Bond Hearings. The Texas Christian University Motivation Form, Brief Jail Mental Health Screen and Texas Christian University Drug Screen, and the Wisconsin Risk and Needs Assessment are being implemented in addition to the mental health assessment MHD currently uses to determine the level of case management a client will need.

In 2021, MHD's master social workers will facilitate groups for their clients using evidence-based curriculum and solution focused theories. The topics will include criminal and addictive thinking, medication compliance, mental health diagnosis, education and rebuilding. The groups will give clients an in-depth explanation of why educating themselves about criminal and addictive thinking and medication compliance is important in the role they have in reducing recidivism.

The MHD clients will participate in six-step process. Upon entry a case manager or social worker will assess the client's case to determine program needs. A mental health assessment is completed to assess the risks and needs of the clients. A plan will be created to connect the client with provider and treatment options. Once the client is released, implementation of the plan and monitoring will begin. During the monitoring process, the case manager or social worker will work with the client to ensure

they are meeting the requirements of their release and they will follow-up with the client within 30 to 90 days.

The MHD plans to strengthen their current community partnerships, acquire new partnerships, and educate themselves on the trends within the community that will enhance the services provided to their clients. The division is committed to continued staff education as a way to educate themselves on community trends. The division participated in the Judicial Summit on Mental Health and are collaborating with Trauma Support Services of North Texas to provide training on trauma-informed care. The trauma-informed care training will assist the division in understanding how trauma impacts their clients and assist with developing and utilizing a trauma-informed care framework. Mental Health First Aid training will assist case managers and social workers in obtaining knowledge of mental illnesses and addictions and use these skills to increase their confidence in providing individualized services to their clients. They will also collaborate with the National Council for Behavioral Health to train case managers and social workers on screening, brief intervention and referral treatment.

The DCPD's Office has partnered with Uptrust and Dallas County Office of Information Technology to enhance their use of technology to connect with their clients. The implementation of Uptrust will improve their communication with clients and assist in reducing failure to appear rates through the use of a text messaging platform. The first implementation of Uptrust will be sending text messages for court date reminders. The second phase of Uptrust will be sending referrals for services in the community to their clients and possible funding for ride sharing services such as Lyft and Uber. They participated in a pilot program with Clean Track, through the use of an app clients could report compliance with support group meetings, mental health appointments, and other court ordered obligations. They found that the same services could be provided through Uptrust. Since full implementation of Uptrust reports show high levels of engagement with clients and a 90% delivery rate indicating accurate client contact information. DCPD felony attorneys have entered phone numbers for 58% of their clients and the misdemeanor attorneys have entered phone numbers for over 760 clients, and of those 760 clients over 8000 text messages were sent. Some of the messages were automated messages but 1/3 of the messages were hand typed. The office receives responses from their clients 32% of the time in comparison to the national average of 29%. Clients are also able to meet remotely with attorneys and case managers through Zoom or Microsoft Teams.

The DCPD Office's partnered with the Dallas County Office of Information Technology to create an electronic method for public defenders to submit referrals to the MHD and record notes on these cases. The system retrieves information from the Adult Information System (AIS), and an automated form allows attorneys to indicate cases to initiate a referral or request MHD consultation on a case. Automating this process allows them to assign a mental health case manager and mental health attorney within 48 hours and begin evaluating the case and the client's needs. The system also allows them to electronically share documents and review case notes. Once a case is closed the system creates a reminder to contact clients for their 30, 90, or 180 day follow up.

Commissioner John Wiley Price praised the DCPD's Office and their presentation. Conversation ensued regarding cultural differences and how this is approached during client assessments. Chief Lynn Richardson stated community engagement is important in determining the needs of clients based off their cultural differences. Vickie Rice mentioned obtaining grants for internet hotspots, cell phones, and equipment for indigent clients. Conversation ensued regarding community engagement and partnerships, and satellite courts within the community.

Conversation ensued regarding veterans and the assessments provided to veterans with traumatic brain injury. Commissioner Price requested that Veteran Services provide information on how veterans with traumatic brain injury are assessed.

Commissioner Dr. Theresa Daniel expressed her excitement in seeing the treatment and services being provided by the DCPD's Office and Dallas County and the partnerships within the criminal justice system, the jail, and the community. Commissioner Daniel stated that she would like to follow-up offline with the DCPD's office regarding the logistics of the MHD.

Conversation ensued regarding the decrease in defendant's failure to appear, court participation, and the benefits of video conferencing.

Commissioner John Wiley Price stated any additional questions regarding the presentation can be presented to Charlene Randolph and forwarded to the DCPD's Office.

North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, CEO for NTBHA, provided the update. Ms. Lucky reported on plans to develop a Diversity Equity and Inclusion Council to address the behavioral health needs in response to the diversity, equity inclusion requirements of the entire community. Application to participate in the council will begin in January 2021 and Dr. Gloria Morrow will be vetting the applicants. Ms. Lucky stated that she is pleased to see the work being done by DCPD's Office and the judges to address behavioral health needs of individuals and she looks forward to creating a system that addresses the behavioral health needs of the community.

Carol Lucky stated that she is impressed with the virtual services being provided by the DCPD's office and the benefits virtual meetings and service provide by reducing the anxiety experienced by clients. Ms. Lucky commented on traumatic brain injury, aging, and the psychotic symptoms of dementia, stating that neither traumatic brain injury nor the psychotic symptoms resulting from dementia are funded under mental health services. She stated that as we move into the legislative session, we should focus on coordinating those services. Ms. Lucky reported that in September they provided mental health outpatient serves to 24,183 adults and 8,240 children totaling 32,423 people served. She stated that they continue to meet their target numbers and are proud of the provider's abilities to continue to engage with their clients.

Carol Lucky reported on the impact of COVID-19 and difficulties being experienced by Parkland Hospital. She stated that Parkland and NTBHA working well together and ensuring individuals are transported from the ER to the appropriate facilities. Ms. Lucky acknowledged Judge Margaret Jones-Johnson's assistance with this effort and praised the social work services being provided by Kurtis Young and his staff as well as Jessica Martinez. Ms. Lucky invited Kurtis Young to provide comments. Mr. Young commented on the complexity of patient needs in the ER, EU, and psychiatric ER. Mr. Young stated that the NTBHA care coordinators have been very helpful in assisting with patients who are homeless, experiencing behavioral health or mental illness and have tested positive for COVID-19. Mr. Young expressed his gratitude for the partnership with NTBHA.

Carol Lucky reported that the COVID-19 Mental Health (MH) Support Line receives 23-35 calls a week. Dallas County has received 1236 calls since the support line went live, and Harris County has received 1400 calls. The COVID-19 MH Support Line number is 1-833-251-7544, and Ms. Lucky encouraged dissemination of this number to the public. Lastly, Ms. Lucky stated that they provided Mental Health First Aid training to 2677 individuals during Fiscal Year 2019 ;however, this number decreased in Fiscal Year 2020 due to COVID-19. A virtual Mental Health First Aid training program begin in June 2020 resulting in 2257 individuals being trained for Fiscal Year 2020.

Walter Taylor, CSO for NTBHA provided the update for the Tenant-Based Rental Assistance program (TBRA), reporting that 45 households are being provided service and 26 of those households are in Dallas County. Mr. Taylor stated they have secured a total of \$1.6 million for this program. The COVID-19 TBRA is providing service to 60 households and 55 of those households are in Dallas County. In

addition to the initial three months, an additional three months of rental and utility assistance will be provided to the household. Mr. Taylor stated they have secured \$253,000 for this program. Mr. Taylor stated that the state is also providing rental and utility assistance for arrearages back-dating to March 1, 2020 to pay rent and utilities for those households.

Commissioner John Wiley Price thanked Mr. Taylor, Ms. Lucky, and their team for the work in emergency assistance for the citizens.

Meadows Mental Health Policy Institution (MMHPI)

Ron Stretcher, Director of MMHPI, provided the update. Mr. Stretcher stated that the MMHPI COVID-19 Regulatory & Reimbursement Newsletter provided in the meeting packet is from last week, but the current newsletter is on their website. Mr. Stretcher acknowledged the progress of the Deflection Center and stated that the next meeting would be held November 16, 2020. He invited Julie Turnbull to provide an update on the Deflection Center. Mrs. Turnbull began by referencing pages 34-36 of the meeting packet which outline funding received for the Deflection Center. Mrs. Turnbull stated that the District Attorney's Office was awarded 3 BJA Grants totaling \$2.3 million. Mrs. Turnbull mentioned the efforts of Gina Kennedy, Charlene Randolph, Laura Edmonds, MMHPI, Doug Denton, and IPS and their work throughout the grant application process. Mrs. Turnbull reported the BJA grant awarded to Dallas Deflects was just under one million dollars. The funding will be used for planning and implementation of the Dallas Deflection Center. Once the implementation plan is approved by BJA a clinical director will be hired to coordinate implementation, as well security and the database for the center. Doug Denton obtained a Texas Bar Foundation grant was awarded for just under \$12,000 for a residential room renovation. AT&T donated \$50,000 for building renovations. Private donations were received from Bishop Edward J. Burns, Dallas Catholic Diocese, and DA John Creuzot, as a private citizen, in the amount of \$15,000 each for residential room renovations.

Dallas County Behavioral Health Housing Workgroup (BHHWG)

Commissioner Dr. Theresa Daniel began by acknowledging the partnerships in the work being done. Commissioner Daniel stated that the housing navigators and use of funding from the FUSE grant is aiding their working in connecting citizens to community resources. Commissioner Daniel stated that the Dallas County Housing Authority is working with the workgroup to increase their connections with landlords and address the housing needs of the community. Commissioner Daniel mentioned communication with foundations who can assist with St. Jude and their efforts to increase the number of available housing units. Lastly, Commissioner Daniel mentioned the impact that COVID-19 is having on the community and the resourcefulness of people in finding solutions during this time.

1115 Waiver Crisis Services Project (CSP) Update

Dr. Joyce White, CSP Program Manager for Dallas County Criminal Justice Department provided the update. Dr. White reported that the 1115 Medicaid Waiver October 2020 Report to the state was submitted on time. The 1115 Waiver payment for that report will be made at the end of January 2021. Dr. White stated that the implementation plan continues to be developed for the Crisis Services Project Transition Plan and they will be partnering with NTBHA to formalize the plan. Dr. White reported that we are waiting on a reply from the Centers for Medicare Medicaid, as in response to the Health and Human Services Commission letter requesting an additional year of funding for the 1115 Medicaid Waiver program. Lastly, Dr. White stated that effective November 30, 2020 a new crisis services project manager will take her place, as she will be transitioning into her work on grants and grants application for Dallas County.

Legislative Update

Janie Metzinger, Legislative Coordinator for NTBHA, provided the update. Ms. Metzinger reported that the legislators began filing bills Monday and over 700 bills have been filed. Ms. Metzinger stated that she will be tracking and reviewing the bills for changes to mental health, behavioral health, substance

use, and Medicaid services. Commissioner John Wiley Price asked if there have been proposed cuts. Ms. Metzinger responded stating no. Ms. Metzinger mentioned a conversation that Metrocare had with State Representatives Four Price and Toni Rose, stating that they are cautiously optimistic that the legislatures will continue the progressive working being done in behavioral health.

- **Cottages Update**

Charlene Randolph, Director of Dallas County Criminal Justice Department, provided the update. Ms. Randolph stated for October the Cottages reported zero COVID-19 cases for October. They ended the month with 39 units filled. They reported one or two exits per month. The exits are typically due to an occupant moving in with a family member, moving into a nursing facility, or the occupant passing away. The Cottages reported that their goal is to place three clients in available units in November and in December they will begin placing one client per month into all available units are filled. They reported that four units of their units are unavailable due to repairs, one of which was destroyed by fire. Lastly, the Cottages reported that they are using the MDHA priority list to fill their vacancies.

Commissioner John Wiley Price stated he would provide Ms. Randolph with data regarding internet access and health by zip code for Dallas County to be disseminated to the committee.

- **SAMHSA Residential Treatment Grant Update**

Shenna Oriabure, Specialty Court/Special Populations Coordinator for Dallas County Criminal Justice Department, provided the updated. Mrs. Oriabure referenced the data reports provided in the meeting packet on page 30. She reported that the grant year three started on September 30, 2020. There were 10 admissions and 15 pending. In February of 2021, the update for grant year two will be provided outlining the progress for grant year two.

- **Community Courts Grant Update-Public Defender's Office (PD)**

Lynn Pride-Richardson, Chief Public Defender of Dallas County, stated that the courts are operating virtually.

- **Restorative Justice Division-District Attorney's Office (RJD)**

Julie Turnbull, Assistant DA, provided the update. Mrs. Turnbull referenced the data reports provided on pages 32-33 and the list of grants awarded on pages 34-36 of the meeting packet. She referred to the BJA granted awarding approximately \$1.2 million for opioid response. The funding will be used to hire a program manager and a clinical assessor to develop a strategic plan for identifying individuals upon entering the jail, assessing their needs, connecting them to services, and determining if their case can be diverted into specialty courts, diversion programs, or pretrial intervention agreements. They anticipate these positions will be placed in the Criminal Justice Department. A BJA grant was also awarded to enhance drug courts. They anticipate using this grant for pretrial diversion courts, to purchase software that is tailored for drug courts, and to provide funding for drug testing. A grant was awarded by the Office of the Governor to hire an additional clinical assessor. A grant was awarded from the Texas Bar Foundation for \$27,000 to implement the Habilitation Empowerment Accountability Therapy (HEAT) Enhancement Project. AIM, which is a youthful offender's court program, has implemented the HEAT program. Mrs. Turnbull stated that young men of color we not receiving the engagement needed to complete their court programs, but the HEAT program has improved engagement and their outcomes.

Commissioner Dr. Theresa Daniel commented on areas that are being addressed through the grant funding and how the clinical assessors will enhance all of the hard work that is being done.

Upcoming Events and Notifications

- Meaghan Read, Mental Health America, announced the free virtual conference “Changing the Course of Mental Health, Race, Equity, and Inclusion” being held December 1, 2020. Commissioner John Wiley Price asked that information be provided to Charlene Randolph for dissemination to the committee.

Commissioner John Wiley Price stated that all the committees are important, but the BHLT committee addresses all the factors that create a better community making it the best committee in the county.

Adjournment

The meeting was adjourned at 10:58 a.m. with a motion made by Commissioner Dr. Theresa Daniel and then was seconded by Commissioner JJ. Koch.

Dallas Deflects Organizing Committee
November 16, 2020
Meeting Notes

Attendees: Dr. Theresa Daniel (Dallas County Commissioner), Robert Costello (Commissioner Daniel's Office), Jason Hartgraves (Dallas County Sheriff's Department), Major Michael Dominguez (Dallas Police Department), Chief Suell (Dallas County Hospital District Police), Lt. Lugo (Dallas County Hospital District Police), Kim Nesbitt (Dallas County District Attorney's Office), Laura Edmonds (Dallas County Criminal Justice Department), Captain Richard Roebuck (Dallas County Hospital District Police), Marsha Edwards (Dallas County District Attorney's Office), Matt Walling (DART Police), Ron Stretcher (MMHPI), Daniel Cherry (Dallas County Facilities), Doug Denton (Homeward Bound), Julie Turnbull (Dallas County District Attorney's Office), Deacon Charlie Stump (Dallas Catholic Diocese), John Wilson (Parkland Hospital), Michaela Himes (Dallas County Public Defender's Office), Chief Jesse Reyes (Dallas Police Department), Albert Sanchez (Downtown Dallas, Inc.), Dave Hogan (Homeward Bound), Lauren Davis (Downtown Dallas, Inc.), Chad Anderson (NTBHA), Deborah Hill (Dallas County Criminal Justice Department), Alyse Ferguson (Chief Attorney Collin County Mental Health Program), Charlene Randolph (Dallas County Criminal Justice Department), Lynn Richardson (Dallas County Public Defender), Miguel Canales (Dallas County Criminal Justice Department), Chief MLupe Garza (Dallas County Sheriff's Department), Lee Pierson (Dallas County District Attorney's Office), Matt Roberts (NTBHA), and Jessica Martinez (NTBHA)

Welcome and Introductions:

- All meeting attendees were introduced

Committee Reports:

Executive Committee

- Ron Stretcher requested any feedback regarding the MOU

Financial (Budget)

- Ron notated the financial contribution from Dallas County and Parkland Hospital.
- Marsha Edwards provided an update regarding the grants that were recently awarded that will benefit Dallas Deflects. A Bureau of Justice Grant was awarded that will enable a Clinical Director for the Deflection Center to be hired and provide \$125,000 per year for 3 years for security. Marsha discussed that his funding will not cover funding for 24/7 security, but will allow some initial security coverage during the day.
- Marsha also mentioned that Dr. Gonzalez with MMHPI will assist providing evaluation services of Dallas Deflects.
- Another grant was awarded to purchase software for all specialty courts and the goal will be to utilize this for Dallas Deflects to assist with data gathering.
- Texas Bar Association also donated funds to finish out one patient room.
- Other donations were received from John Creuzot (\$15,000), the Catholic Diocese (\$15,000), and AT&T (\$50,000).
- Doug Denton did share funds are still needed to outfit the plaza, the intake room, and the outdoor space.
- Michaela Himes also shared about Restorative Farms and recommended that could be another helpful resource for the outdoor space.

Police Procedure and Training

- Deputy Chief Reyes shared that Chief Anderson, Major Dominquez, Julie Turnbull, and Albert Sanchez are all working together on this committee. A meeting will be scheduled on December 7th to meet further and begin this work. DART Police and the Dallas County Hospital District Police are also key partners on this committee.

Data/Goals and Objectives

- Marsha Edwards shared that that Ernst & Young have started their work on the cost benefit analysis and have met with the budget office. Kim Nesbitt provided a detailed spreadsheet of criminal trespass bookins since January 2020 that will be utilized to produce this information.
- Another meeting will take place with Ernst & Young and the Dallas County Budget Office on November 18th.
- Lynn Richardson shared about a report about the disproportionality of homelessness in Dallas County and asked if this will be evaluated as part of the research behind Dallas Deflects. Marsha commented that this would be a key part of the study as well. An article with further information on this topic was distributed to the Planning Committee group.

Policies and Procedures:

- Lee Pierson reported that a flow chart has been put together and after the holidays the group will look to breaking down the flow chart and determine where policies and procedures need to be developed.
- Lee introduced Alyse Ferguson from Collin County, who is the Chief Attorney of their Mental Health Program and who wants to learn more about Dallas Deflects.

Security

- Doug Denton shared that another vendor recently came to visit Homeward Bound to potentially provide security. He shared that CSI is a group that is compiled of retired police officers who provide security to the Dallas Mavericks.

Medical

- Christina Mintner and Kyla Rankin were unable to join the meeting, but did share a report that they met with Wayne Young with the Harris Center regarding their Deflection Center and had a very informative meeting. Further updates will be provided at the next meeting.

Marketing/Public Relations

- Marsha Edwards shared about the brochure for donations. A press release will be sent out regarding the donation from the Texas Bar Association.

Facilities

- Doug Denton shared that an architect came out to visit Homeward Bound with Dallas County Facilities and is waiting for their follow-up. The architect is one of Dallas County’s IDIQ vendors.
- Daniel Cherry did share that asbestos abatement is needed, and once the areas of the building are vacated then the abatement can proceed.
- John Wilson shared that Parkland has had many meetings regarding the layout. They will proceed with having two exam rooms, instead of three. A new layout plan will be sent out to the group.

Other Updates:

The next Dallas Deflects planning meeting will be held on Monday, January 11th from 2:00pm-3:30pm via Teams.

Dallas County Administration, 411 Elm Street, 1st Floor, Dallas Texas 75202

October 28, 2020 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Kelvin Brown, Housing Crisis Center; Ashley Brundage, United Way; Doug Denton, Homeward Bound; Edd Eason, CitySquare; Tom Edwards, Mesquite ISD; Brooke Etie, City of Dallas; Blake Fetterman, Salvation Army; Sara Key, Outlast Youth; Tzegabrhan Kidane, Dallas County; Traswell Livingston, AIDS Services of Dallas; Ellen Magnis, Family Gateway; Yordanos Melake, DCCJ; Jari Mema, Catholic Charities of Dallas; Janie Metzinger, NTBHA; Ikenna Mogbo, Metrocare; Erin Moore, Dallas County; Charlene Randolph, DCCJ; Kimberly Rawls, Dallas County; Wyndll Robertson, Dallas County; Martha Rodriguez, Dallas County; Michelle Secours, Metrocare; Matt Stevens, The Red Cross; Keri Stitt, Youth 180; Justin Vander, Prism Health; Claudia Vargas, Dallas County, Joyce White, Dallas County; Libby Wolverton, Metro Dallas Youth Committee

CALL TO ORDER: Minutes approved with no changes.

GOVERNANCE

Dallas Area Partnership to End and Prevent Homelessness: Commissioner Theresa Daniel

Commissioner Daniel reported that Dallas Area Partnership will be meeting in January with further updates coming at that time.

Ms. Erin Moore provided an update on the Dallas County Citizen Homeless Committee, the next meeting of which is Thursday, December 10th. There will be information on the new Community Empowerment Initiative as well as property acquisitions on properties to be used for future housing development.

Federal and State Legislative Update: Janie Metzinger, NTBHA

Ms. Janie Metzinger reported via text that Representative Andrew Murr filed House Bill 292 for certification of recovery housing. Additionally, Ms. Metzinger will provide any reports on upcoming legislative sessions when available.

PRESENTATION

Eviction Prevention Task Force: Ashley Brundage, United Way; Ashley Flores; Child Poverty Action Lab

Ms. Brundage and Ms. Flores have created a task force which offers solutions on heading off the upcoming eviction crisis, such as sheltering individuals impacted by evictions with no place to go, ensuring rental assistance is going to those who most need it, recommending innovations, and improvements to cities and counties that allow the use of current funds to keep at-risk people in their homes.

DEVELOPMENT ACTIVITIES

Crisis Residential & Respite Services: Doug Denton, Homeward Bound

Mr. Denton announced that Dallas Deflects Project is on pace despite a minor COVID outbreak in the facility and should move very quickly once that issue has been dealt with.

RESOURCES

Shelter Discussions: Dr. David Woody, The Bridge; Ellen Magnis, Family Gateway

Dr. Woody spoke about the effort to mitigate the spread amongst homeless individuals and how that has impacted the availability of shelter space due to social distancing and other COVID protocols. A Welcome Center has been moved from the Stewpot to Our Calling to bring homeless individuals into a proper COVID testing environment in an effort to begin repopulating area shelters. Additionally, a collaboration of organizations was able to shelter several hundred homeless individuals during the most recent inclement weather phase. Mr. Woody went on to say The Bridge will continue to provide flu shots for homeless individuals and information on COVID vaccines and when those can be administered to people experiencing homelessness is forthcoming.

Ms. Magnis added that they are working on setting up their staff to be amongst the first to receive the vaccine as they are also considered to be first responders.

NTBHA: Eric McCarty, NTBHA

Mr. McCarty reported that Thursday, December 31st is the last day that applications for COVID rental assistance can be submitted. So far, 65 applications have been submitted. There have been a few challenges with approvals such as, staffing, procedural and paperwork issues. Overall, the approval process has been very successful.

Housing Navigator: Kimberly Rawls, Dallas County

Ms. Rawls reported that all 13 units at St. Jude's are occupied and all residents are doing well.

FUSE Grant: Kimberly Rawls, Dallas County

Ms. Rawls reported 20 FUSE Projects clients obtained rides on the Dallas Connector in November. Furthermore, a FUSE Project client has been connected with permanent housing while four others have been connected with transitional housing.

Ms. Rawls announced that the two boarding homes which applied for the HSHCJC Grant, continue to await notice of the grant award. Ms. Rawls thanked CitySquare and Austin Street for their work with The Dallas Connector Project.

St. Jude Center: Jari Mema, Catholic Charities of Dallas

Mr. Mema announced that the St. Jude Park Central project is currently slated to open on December 14th with enough room to house the initial run of individuals who need to be quarantined. The Office of Homeless Solutions will coordinate the initial referrals, performing screens and sending over applications. Subsequent applications will be available online to make the referral system more efficient. There is also an agreement in place with NTBHA to have two of their staff members on-hand to provide mental health services when needed.

While Phase I will focus on transitional housing for COVID impacted individuals, the facility will have 180 to 200, rooms by Phase II which will then turn into permanent supportive housing within six months to a year, pending COVID-19.

Dallas County Housing Authority: Thomas Lewis, Dallas County

Mr. Thomas Lewis offered an update on continuing efforts by Dallas County to fight the spread of COVID-19 like keeping much of the client interaction virtual. They continue to encourage clients to keep Dallas County apprised of changes to their situations such as losing a job.

CARES Act: Charles Reed, CARES Team

Mr. Reed reminded everyone that the last reimbursable date of the CARES Act is December 30th. The team is currently working on a plan to extend funding for 2021.

PROJECTS AND INDUSTRY UPDATES

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

Ms. Rawls stated in her report that there was a decrease with total jail book-ins of 271 individuals. Total suspected mental health book-ins decreased by 99. There was a decrease in homeless book-ins of 27 individuals. Average length of

stay for total jail book-ins decreased by eight days. Drug and alcohol offense categories increased slightly, and the evading arrest and other offenses category has decreased.

CitySquare: Edd Eason, CitySquare

Mr. Eason mentioned that going forward, all permanent supportive housing will be included in his report. Mr. Eason also pointed out that CitySquare, by the end of December, will have received about \$750k in public and private funds for emergency rental and utility assistance. Nearly \$650k of those funds have been dispersed to this point. The remaining funds should be dispersed by the end of December.

Pretrial Diversion and Mental Health Screening: Laura Edmonds, Dallas County

Ms. Edmonds noted that NTBHA has been a great partner in assisting with jail releases as well as the Dallas Connector.

Homeward Bound: Doug Denton, Homeward Bound

Mr. Denton stated that Homeward Bound continued to maintain its capacity despite COVID-19. Admissions have been halted due to a positive test result from one of the residents. Admissions will reopen pending testing of all individuals within the facility. Detox and Crisis Residential are open and accepting clients. Additionally, there is less funding for sober housing this year, in which 20 people have been placed so far.

Metro Dallas Youth Committee: Libby Woolverton; Metro Dallas Youth Committee

Ms. Woolverton provided a link to the group about the committee (<https://linktr.ee/MetroDallasYouthCommittee>) which is a collaborative designed to impact youth homelessness. She also included a second link to a webinar on youth homelessness which provides a better understanding of what youth homelessness is and what we can do about it (https://www.facebook.com/watch/live/?v=126512919088501&ref=watch_permalink).

Ms. Woolverton extended an invitation to members of the group to join their committee meetings which take place on the fourth Tuesday of each month. She relayed that many of the local ISDs have many homeless students in attendance who are in need.

Family Housing: Ellen Magnis, Family Gateway

Ms. Magnis reported that despite any COVID relief funds, they are seeing an increase in calls from those who are at-risk for eviction. There has been an increase in families from hotels who are contacting Family Gateway for assistance -- about 18%. These families are not subjected to eviction moratoriums as they are paying their own way in a non-residential facility. There are currently 40 families in hotel settings.

The Mattingly Report: Jim Mattingly, LumaCorp

Mr. Mattingly acknowledged Commissioner Daniel's role in establishing collaboration between the disparate organizations assisting with the homeless crisis. Mr. Mattingly also noted that LumaCorp has seen relatively few CDC affidavits (12 or so of the 6,400 apartments managed by LumaCorp), meaning they foresee very few January 1st evictions on their end. Also, a number of their residents have recently received rental assistance.

Notes:

Mr. Jari Mema noted that through various organizations and city partners, Catholic Charities has been able to disperse \$9.5 million in utility, rental and mortgage assistance for close to 3,600 families. Mr. Mema also mentioned there are no programs currently available going into January.

Commissioner Daniel asked that the group consider what could be done as individuals and as a collective to encourage exploration of eviction prevention/protection or other forms of assistance to those in need.

Next Meeting: January 27, 2020

Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom



Crisis Services Project

CSP Total

DY9 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 1/6/21 at 9:50:51 AM GMT-06:00

	Past Year Avg	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Average:	Sum:
Total Service Episodes:	362	386	370	335	256	301	322	354	439	356	490	351	360	3,960
Total Unique CID:	356	373	352	308	237	279	289	316	380	298	421	291	322.18	3,544
Total Unique PID:		373	352	308	237	279	289	316	380	298	421	291	322.18	3,544
% Change to DY 4 by CID		63.33%	59.76%	52.29%	40.24%	47.37%	49.07%	53.65%	64.52%	50.59%	71.48%	49.41%		

<u>Total Encounters by Type:</u>		2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Average:	Sum:
Triage		386	370	335	256	301	322	354	439	356	490	351	360	3,960
Care Coordination		1,593	1,397	1,360	860	912	1,179	1,201	1,413	1,389	1,492	1,232	1,275.27	14,028
F2F Encounter		309	275	242	167	172	196	242	292	259	292	230	243.27	2,676
Sum:		2,288	2,042	1,937	1,283	1,385	1,697	1,797	2,144	2,004	2,274	1,813	1,878.55	20,664

<u>F2F Encounter</u>		2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Average:	Sum:
MHPR Bond		147	152	129	99	86	31	70	180	153	189	126	123.82	1,362
Non-MHPR		162	123	113	68	86	165	172	112	106	103	104	119.45	1,314
Sum:		309	275	242	167	172	196	242	292	259	292	230	243.27	2,676



Crisis Services Project

Frank Crowley

DY9 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 1/6/21 at 9:50:51 AM GMT-06:00

	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Average:	Sum:
Service Episodes:	386	370	335	256	301	322	354	439	356	490	351	360	3,960

	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Average:	Sum:
Unique Consumers:													
By N* ID	61	59	46	45	43	46	45	52	55	61	37	50	550
By LCN	206	188	160	84	128	114	126	172	133	188	145	149.45	1,644
By Client ID	106	105	102	108	108	129	145	156	110	172	109	122.73	1,350
TOTAL Unique Consumers:	373	352	308	237	279	289	316	380	298	421	291	322.18	3,544
TOTAL Unique Consumers as %:	96.63%	95.14%	91.94%	92.58%	92.69%	89.75%	89.27%	86.56%	83.71%	85.92%	82.91%		

	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	Average:	Sum:
Unique F2F:													
By N* ID	37	34	24	24	28	27	29	34	36	37	27	30.64	337
By LCN	136	112	108	49	51	76	83	109	102	105	99	93.64	1,030
By Client ID	84	80	79	88	86	88	111	127	98	131	91	96.64	1,063
TOTAL Unique F2F:	257	226	211	161	165	191	223	270	236	273	217	202.5	2,430
TOTAL Unique F2F as %:	83.17%	82.18%	87.19%	96.41%	95.93%	97.45%	92.15%	92.47%	91.12%	93.49%	94.35%		



F2F Recidivism Summary for 01/01/2020 to 11/30/2020

QPI_DY9 Multi-version Recidivism - New

Last Refresh: 1/6/21 at 2:25:44 PM GMT-06:00

Triage 12 w/F2F	2,186
Recidivism 12-12 w/F2F	382
Recidivism 12-12 w/F2F Percentage	17.47%

Bookins 12 w/PAP	2,264
Recidivism 12-12 w/PAP	352
Recidivism 12-12 w/PAP Percentage	15.55%

Total F2F and PAP	4,450
Recidivistic Individuals	734
Recidivism Percentage	16.49%

	January	February	March	April	May	June	July	August	September	October	November
Year MO	2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10	2020/11

Triage w/F2F:

Triage 12 w/F2F	213	426	619	758	922	1,094	1,300	1,552	1,757	2,012	2,186
Recidivism 12-12	8	27	45	69	93	113	139	201	264	321	382
Recidivism 12-12%	3.76%	6.34%	7.27%	9.10%	10.09%	10.33%	10.69%	12.95%	15.03%	15.95%	17.47%

PAP:

Count of PAP	328	606	851	1,019	1,161	1,245	1,367	1,592	1,805	2,030	2,264
PAP Recidivism	11	22	58	82	110	130	150	191	243	306	352
PAP Recidivism%	3.35%	3.63%	6.82%	8.05%	9.47%	10.44%	10.97%	12.00%	13.46%	15.07%	15.55%

Total:

Count of F2F & PAP	541	1,032	1,470	1,777	2,083	2,339	2,667	3,144	3,562	4,042	4,450
Recidivism F2F& PAP	19	49	103	151	203	243	289	392	507	627	734
Recidivism%	3.51%	4.75%	7.01%	8.50%	9.75%	10.39%	10.84%	12.47%	14.23%	15.51%	16.49%



		January	February	March	April	May	June	July	August	September	October	November
Baseline	Year MO	2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10	2020/11

M1-262 Depression with Suicide and Homicide Risk

731	SRAT And/Or VRAT Rating Count	59	120	187	228	287	334	409	492	581	658	727
752	Total of Unique Individuals	62	124	192	233	293	341	416	499	590	672	738
97.21%	Percentage	95.16%	96.77%	97.40%	97.85%	97.95%	97.95%	98.32%	98.60%	98.47%	97.92%	98.51%

M1-263 Psychosocial/developmental Assessment

679	Number of CSP Encounters	15	43	70	91	114	150	194	252	337	407	486
743	NTBHA Psychological Evaluations	18	48	75	98	124	166	210	272	365	440	525
91.39%	Percentage	83.33%	89.58%	93.33%	92.86%	91.94%	90.36%	92.38%	92.65%	92.33%	92.50%	92.57%

M1-265 Housing Assessment for Individuals with Schizophrenia

375	Identified individuals with housing outcome/ housing assessment	19	45	69	80	103	124	157	196	234	269	308
437	Identified individuals with verified schizophrenia visits within 12 month period.	29	57	82	93	117	141	177	217	258	295	334
85.81%	Percentage	65.52%	78.95%	84.15%	86.02%	88.03%	87.94%	88.70%	90.32%	90.70%	91.19%	92.22%

**With CSP as the denominator



F2F Recidivism Summary for 01/01/2020 to 11/30/2020

QPI_DY9 Multi-version Recidivism - New

Last Refresh: 1/6/21 at 2:25:44 PM GMT-06:00

Triage 12 w/F2F	2,186
Recidivism 12-12 w/F2F	382
Recidivism 12-12 w/F2F Percentage	17.47%

Bookins 12 w/PAP	2,264
Recidivism 12-12 w/PAP	352
Recidivism 12-12 w/PAP Percentage	15.55%

Total F2F and PAP	4,450
Recidivistic Individuals	734
Recidivism Percentage	16.49%

	January	February	March	April	May	June	July	August	September	October	November
Year MO	2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10	2020/11

Triage w/F2F:

Triage 12 w/F2F	213	426	619	758	922	1,094	1,300	1,552	1,757	2,012	2,186
Recidivism 12-12	8	27	45	69	93	113	139	201	264	321	382
Recidivism 12-12%	3.76%	6.34%	7.27%	9.10%	10.09%	10.33%	10.69%	12.95%	15.03%	15.95%	17.47%

PAP:

Count of PAP	328	606	851	1,019	1,161	1,245	1,367	1,592	1,805	2,030	2,264
PAP Recidivism	11	22	58	82	110	130	150	191	243	306	352
PAP Recidivism%	3.35%	3.63%	6.82%	8.05%	9.47%	10.44%	10.97%	12.00%	13.46%	15.07%	15.55%

Total:

Count of F2F & PAP	541	1,032	1,470	1,777	2,083	2,339	2,667	3,144	3,562	4,042	4,450
Recidivism F2F& PAP	19	49	103	151	203	243	289	392	507	627	734
Recidivism%	3.51%	4.75%	7.01%	8.50%	9.75%	10.39%	10.84%	12.47%	14.23%	15.51%	16.49%



Crisis Services Project

CSP Total

DY9 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 11/30/20 at 9:42:10 AM GMT-06:00

	Past Year Avg	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	Average:	Sum:
Total Service Episodes:	362	386	370	335	256	301	322	354	439	356	490	360.9	3,609
Total Unique CID:	356	373	352	308	237	279	290	316	380	299	422	325.6	3,256
Total Unique PID:		373	352	308	237	279	290	316	380	299	420	325.4	3,254
% Change to DY 4 by CID		63.33%	59.76%	52.29%	40.24%	47.37%	49.24%	53.65%	64.52%	50.76%	71.65%		

<u>Total Encounters by Type:</u>		2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	Average:	Sum:
Triage		386	370	335	256	301	322	354	439	356	490	360.9	3,609
Care Coordination		1,593	1,397	1,360	860	912	1,179	1,201	1,413	1,389	1,492	1,279.6	12,796
F2F Encounter		309	275	242	167	172	196	242	292	259	292	244.6	2,446
Sum:		2,288	2,042	1,937	1,283	1,385	1,697	1,797	2,144	2,004	2,274	1,885.1	18,851

<u>F2F Encounter</u>		2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	Average:	Sum:
MHPR Bond		147	149	128	99	84	31	70	180	153	189	123	1,230
Non-MHPR		162	126	114	68	88	165	172	112	106	103	121.6	1,216
Sum:		309	275	242	167	172	196	242	292	259	292	244.6	2,446



Crisis Services Project

Frank Crowley

DY9 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 11/30/20 at 9:42:10 AM GMT-06:00

	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	Average:	Sum:
Service Episodes:	386	370	335	256	301	322	354	439	356	490	360.9	3,609

	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	Average:	Sum:
Unique Consumers:												
By N* ID	64	59	46	46	43	45	45	52	55	71	52.6	526
By LCN	203	188	160	83	128	115	125	172	133	163	147	1,470
By Client ID	106	105	102	108	108	130	146	156	111	188	126	1,260
TOTAL Unique Consumers:	373	352	308	237	279	290	316	380	299	422	325.6	3,256
TOTAL Unique Consumers as %:	96.63%	95.14%	91.94%	92.58%	92.69%	90.06%	89.27%	86.56%	83.99%	86.12%		

	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	Average:	Sum:
Unique F2F:												
By N* ID	39	34	24	24	28	27	29	34	36	40	31.5	315
By LCN	134	113	108	49	51	76	82	109	102	90	91.4	914
By Client ID	84	80	79	88	86	88	112	127	98	143	98.5	985
TOTAL Unique F2F:	257	227	211	161	165	191	223	270	236	273	201.27	2,214
TOTAL Unique F2F as %:	83.17%	82.55%	87.19%	96.41%	95.93%	97.45%	92.15%	92.47%	91.12%	93.49%		



		January	February	March	April	May	June	July	August	September	October
Baseline	Year MO	2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10

M1-262 Depression with Suicide and Homicide Risk

731	SRAT And/Or VRAT Rating Count	59	120	187	228	287	334	409	492	581	658
752	Total of Unique Individuals	62	124	192	233	293	341	416	499	590	672
97.21%	Percentage	95.16%	96.77%	97.40%	97.85%	97.95%	97.95%	98.32%	98.60%	98.47%	97.92%

M1-263 Psychosocial/developmental Assessment

679	Number of CSP Encounters	15	43	70	91	114	150	194	252	337	407
743	NTBHA Psychological Evaluations	18	48	75	98	124	166	210	272	365	440
91.39%	Percentage	83.33%	89.58%	93.33%	92.86%	91.94%	90.36%	92.38%	92.65%	92.33%	92.50%

M1-265 Housing Assessment for Individuals with Schizophrenia

375	Identified individuals with housing outcome/ housing assessment	19	45	69	80	103	124	157	196	234	269
437	Identified individuals with verified schizophrenia visits within 12 month period.	29	57	82	93	117	141	177	217	258	295
85.81%	Percentage	65.52%	78.95%	84.15%	86.02%	88.03%	87.94%	88.70%	90.32%	90.70%	91.19%

**With CSP as the denominator



F2F Recidivism Summary for 01/01/2020 to 10/31/2020

QPI_DY9 Multi-version Recidivism - New

Last Refresh: 12/4/20 at 9:30:27 AM GMT-06:00

Triage 12 w/F2F	1,990
Recidivism 12-12 w/F2F	319
Recidivism 12-12 w/F2F Percentage	16.03%

Bookins 12 w/PAP	2,047
Recidivism 12-12 w/PAP	311
Recidivism 12-12 w/PAP Percentage	15.19%

Total F2F and PAP	4,037
Recidivistic Individuals	630
Recidivism Percentage	15.61%

	January	February	March	April	May	June	July	August	September	October
Year MO	2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10

Triage w/F2F:

Triage 12 w/F2F	213	426	619	758	921	1,092	1,298	1,548	1,753	1,990
Recidivism 12-12	8	26	44	68	92	111	137	199	261	319
Recidivism 12-12%	3.76%	6.10%	7.11%	8.97%	9.99%	10.16%	10.55%	12.86%	14.89%	16.03%

PAP:

Count of PAP	328	608	855	1,024	1,166	1,251	1,374	1,601	1,817	2,047
PAP Recidivism	11	23	59	83	111	131	151	192	245	311
PAP Recidivism%	3.35%	3.78%	6.90%	8.11%	9.52%	10.47%	10.99%	11.99%	13.48%	15.19%

Total:

Count of F2F & PAP	541	1,034	1,474	1,782	2,087	2,343	2,672	3,149	3,570	4,037
Recidivism F2F& PAP	19	49	103	151	203	242	288	391	506	630
Recidivism%	3.51%	4.74%	6.99%	8.47%	9.73%	10.33%	10.78%	12.42%	14.17%	15.61%

Forensic Diversion Unit (FDU) Report

	Jan-20	Feb-20	Mar-20	Apr-20
Beginning Census:	16	15	18	20
Number of Referrals Received from CSP:				
Adapt	0	0	0	0
Metrocare	2	3	2	0
District Attorney's Office	0	0	0	0
Public Defender's Office	0	0	0	0
Number not accepted due to:				
Qualified for another LOC	0	0	0	0
Did not meet LOC required	0	0	0	0
Other	0	0	0	0
Number of Admissions:	2	3	2	0
Service Utilization:				
Total Face to Face	107	101.3	130.9	151
Total Engagement/Service Coordination	10.8	12.33	16	9.67
Number of Higher Level of Care Episodes:				
Emergency Room (medical)	1	0	0	1
23-hour observation (psych)	0	0	0	0
Inpatient (med/psych)	1	0	0	0
Jail Book-in	1	0	0	0
Number Discharged:	3	0	0	0
Reasons for Discharge:				
Graduate	2	0	0	0
Client Disengagement	0	0	0	0
Extended Jail Stay (case-by-case basis)	1	0	0	0
Other	0	0	0	0
End of Month Stats:				
# of Clients waiting to be Released from Jail	0	0	0	0
# of Active FDU Clients	15	18	20	20
Total	15	18	20	20
Maximum Census	25	25	25	25



511 N. Akard St. Suite 201, Dallas, TX 75201 | www.centraldallascdc.org | p: (214) 573-2570 | f: (214)573-2575

November 2020 BHLT data property management

Start: 39

End: 39

Evictions: 0

Terminations: 0

Lease violations: 3

Residents w/Lease violations:3

DHA inspections: 0

Cleanings for move-ins: 0

Exit to Permanent housing: 0

Residents tested for COVID-19: 0

Positive/Negative COVID-19 tests: 0



511 N. Akard St. Suite 201, Dallas, TX 75201 | www.centraldallascdc.org | p: (214) 573-2570 | f: (214)573-2575

December 2020 BHLT data property management

Start: 39

End: 39

Evictions: 0

Terminations: 0

Lease violations: 1

Residents w/Lease violations:1

DHA inspections: 2

Cleanings for move-ins: 2

Exit to Permanent housing: 0

Residents tested for COVID-19: 0

Positive/Negative COVID-19 tests: 0

**Department of Criminal Justice
FY2021 SAMHSA Grant Project**

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2021 Total	FY2020 Total	FY2019T Total
Nexus New Admissions	9	1	0										10	26	25
Nexus Average Days in Jail from Referral to Admission	17	18	28										21	12	8
Homeward Bound New Admissions	1	2	1										4	24	11
Homeward Bound Average Days in Jail from Referral to Admission	76	75	75										75	79	7
RESIDENTIAL TREATMENT DISCHARGES															
Successful Completions	1	4	1										6	43	27
Unsuccessful Completions	0	1	0										1	11	3
REFERRING SPECIALTY COURTS FY2021															
Number of Referrals by Specialty Courts		AIM	1			DWI Misd/Felony					STAR	2			
		ATLAS				IIP					Veterans				
		Competency				Legacy Family	4				4-C				
		DDC				MHJD/SET	6								
		DIVERT				STAC	18								

*Homeward Bound Pending Admission: 12

*Nexus Pending Admission: 2

HARRY INGRAM													FY2021 ATLAS STATISTICS					203rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND		
November	9	1	10	0	0	0	1	0	0	0	0	1	9	5	0	0	5		

HARRY INGRAM													FY2021 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS				CCCAP1/WAED	
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***				
November	23	0	2	25	0	0	0	0	1	1	24	12	0	12				

HARRY INGRAM													FY2021 S.E.T. STATISTICS					291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND		
November	87	8	95	0	0	0	0	0	0	0	0	0	95	30	5	0	25		

November													FY2021 MHPD STATS			
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED			
R. Lenox	225	11	236	0	2	11	0	0	2	0	0	1	16			
L. Strather	222	12	234	0	2	0	0	0	1	0	0	1	4			

Because of COVID-19, full referrals were shifted to consults with the hope to make them full once restrictions are lifted.

November																FY2021 FELONY COMPETENCY STATISTICS				
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR				
M. Harden	178	6	0	0	0	2	3	1	0	4	2	0	0	0	2	16				
R. Scott	21	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0				

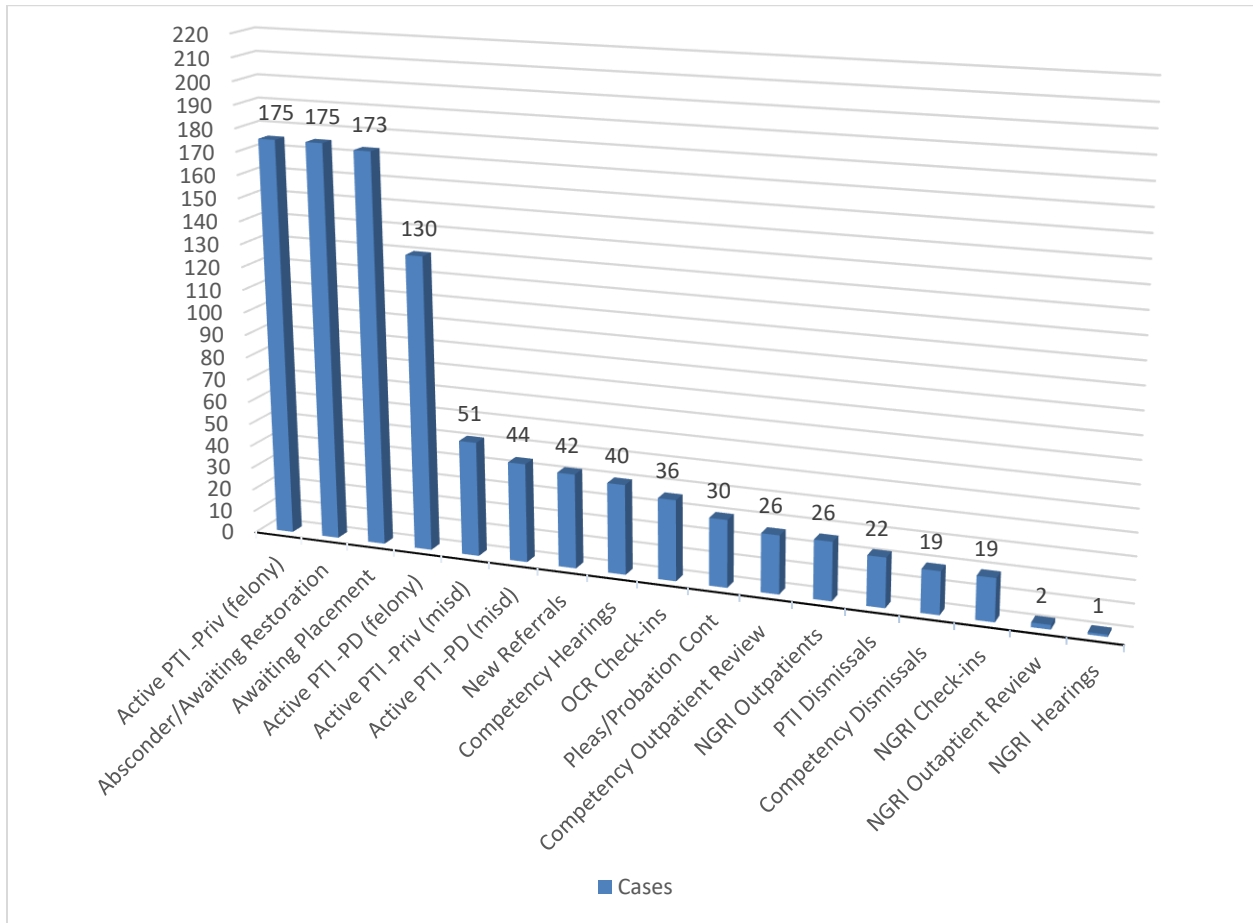
RANDALL SCOTT																FY2021 MISDEMEANOR COMPETENCY STATISTICS				
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR				
November	101	29	0	0	0	0	0	17	0	0	3	1	0	0	0	11				

November																				MI Court				
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHOIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLRIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT HAVEN	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	PROBABLE CAUSE HEARING HELD	NO CONTEST COMMIT	CONTESTED COMMIT		
L. Roberts	112	21	0	29	0	0	40	0	0	0	0	0	0	0	0	22	0	0	0	1	0	18		
C. Cox	177	0	0	0	154	0	0	7	0	0	0	16	0	0	0	0	0	0	0	1	0	8		
K. Nelson	99	0	0	0	0	70	0	0	0	17	0	0	12	0	0	0	0	0	0	0	0	8		
R. Black	111	0	92	0	0	0	0	0	0	14	0	0	5	0	0	0	0	0	0	4	0	4		

DAN ECKSTEIN												MHPR BOND STATS				
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied				
November	1457	166	30	4	34	50	35	29	6	15	15	0				

DISTRICT ATTORNEY'S OFFICE - RESTORATIVE JUSTICE DIVISION UPDATE

DA Criminal Mental Health Division November 2020 Stats:



DA Civil Division, Mental Illness Court November 2020 Stats:

1. **Civil Commitments** (Court Order for Inpatient Temporary Mental Health Services)
 - a. November 2020: 28
 - b. Year to date: 425
2. **Medication Hearings** (Court Order to Administer Psychoactive Medications, while receiving inpatient mental health services)
 - a. November 2020: 24
 - b. Year to date: 424
3. **Dallas County Jail Medication Hearings** (Court Order to Administer Psychoactive Medications for 46B criminal defendants who have been found incompetent to stand trial and are refusing prescribed psychoactive medications)
 - a. November 2020: 10
 - b. Year to date: 41
4. **Jury Trials**
 - a. November 2020: **0 Jury Trials**
 - b. Year to date: **1 Jury Trial**

DA Registered Pre-Trial Specialty Courts November 2020 Stats

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
DIVERT	9	9	6	2	111

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
AIM	4	2	0	0	42

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
SET	7	3	0	1	32

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
MHJD	3	1	0	1	16

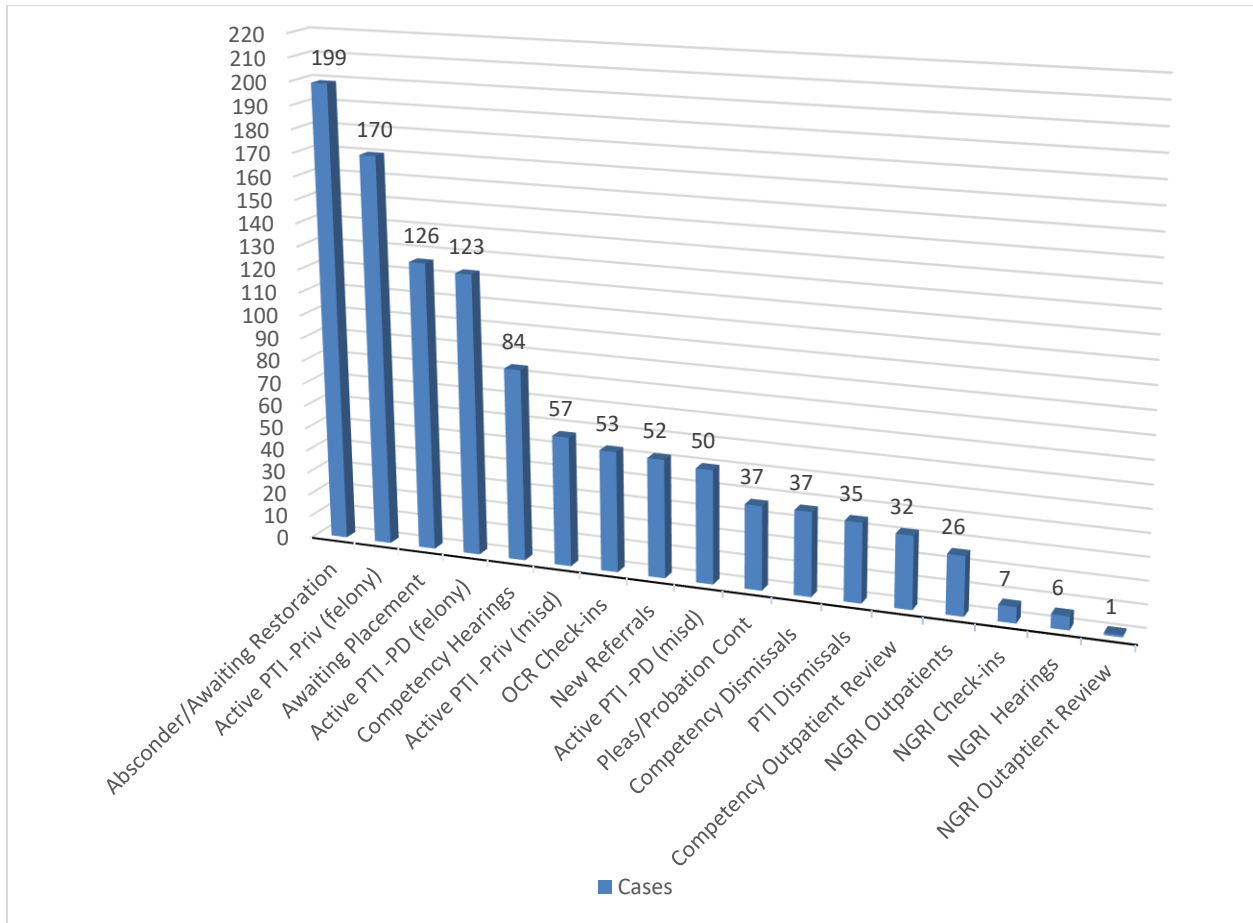
COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
VETERANS	4	1	2	1	40

Volunteer Hours in Specialty Courts: November

Specialty Court	Prosecutor	Month	Staffing Hrs	Court Hrs	Outside Hrs	Total Hrs
ATLAS	Aja Reed	Nov	3	1.5	1	5.5
DDC	Jamie Young	Nov	4	4	1	9
FEL DWI	Hilary Wright	Nov	1.5	1.5	3.5	6.5
MISD DWI	Herschel Woods	Nov	2	1	2	5
STAR Post	Jennifer Kachel	Nov	0	.5	1.5	2
Prost PTIs	Felicia Kerney	Nov	0	1	4	5
DV	Searcey/Bargman	Nov	3	3	2	8
VETERANS	Geoff Keller	Nov	4	1	2	7
STAC (Mays)	Andrew Novak	Nov	4.5	5.5	1	11

DISTRICT ATTORNEY'S OFFICE - RESTORATIVE JUSTICE DIVISION UPDATE

DA Criminal Mental Health Division December 2020 Stats:



DA Civil Division, Mental Illness Court December 2020 Stats:

- 1. Civil Commitments** (Court Order for Inpatient Temporary Mental Health Services)
 - a. December 2020: 32
 - b. Year to date: 457
- 2. Medication Hearings** (Court Order to Administer Psychoactive Medications, while receiving inpatient mental health services)
 - a. December 2020: 32
 - b. Year to date: 456
- 3. Dallas County Jail Medication Hearings** (Court Order to Administer Psychoactive Medications for 46B criminal defendants who have been found incompetent to stand trial and are refusing prescribed psychoactive medications)
 - a. December 2020: 0
 - b. Year to date: 41
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DA Registered Pre-Trial Specialty Courts December 2020 Stats

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
DIVERT	TBD	3	7	2	105

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
AIM	2	1	3	1	39

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
SET	4	2	0	1	32

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
MHJD	2	1	1	2	12

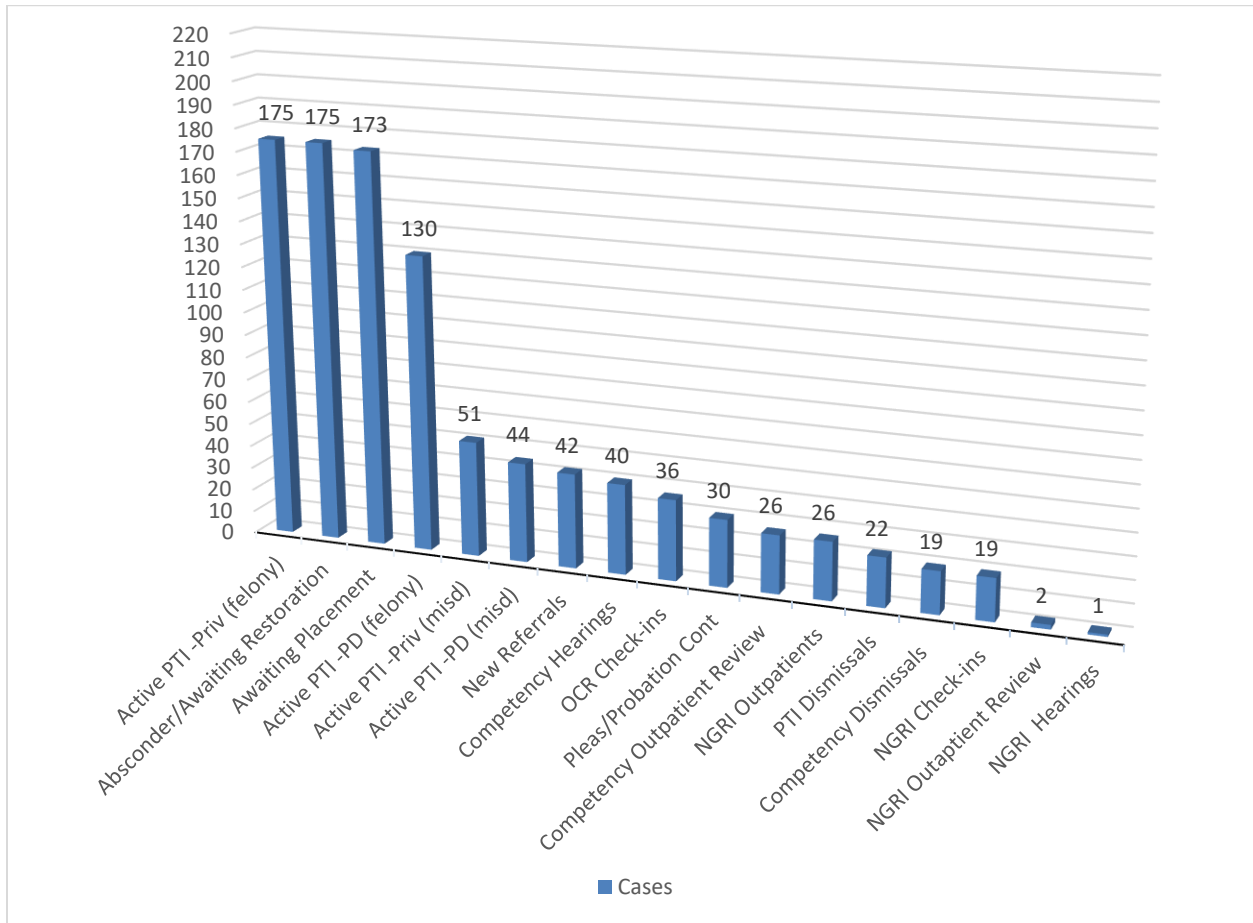
COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
VETERANS	3	2(two opted out)	3	1	36

ADA Volunteer Hours in Specialty Courts: December

Specialty Court	Prosecutor	Month	Staffing Hrs	Court Hrs	Outside Hrs	Total Hrs
ATLAS	Aja Reed	Dec	2.5	1.5	0	4
DDC	Jamie Young	Dec	3	5	6	14
FEL DWI	Hilary Wright	Dec	1.75	1.25	2.75	5.75
MISD DWI	Herschel Woods	Dec	2	1	1	4
STAR Post	Jennifer Kachel	Dec	1.5	2	1	4.5
Prost PTIs	Felicia Kerney	Dec	3	0	5	8
DV	Searcey/Bargman	Dec	3	3	1	7
VETERANS	Geoff Keller	Dec	3	1	2	6
STAC (Mays)	Andrew Novak	Dec	4	5	1	10

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