

Dallas County Behavioral Health Leadership Team
Thursday, April 8, 2021
9:30am -11:00am
Virtual Meeting via Microsoft Teams

- I. Welcome and Call to Order
 - Review/ Approval of March 11, 2021 Meeting Minutes
- II. Introductions
- III. Presentation:
 - 1115 Waiver- CSP Project Transition Update
 - CSP Project Manager, Yordanos Melake
- IV. North Texas Behavioral Health Authority (NTBHA) Update
- V. Meadows Mental Health Policy Institute (MMHPI)
- VI. Dallas County Behavioral Health Housing Workgroup
- VII. 1115 Waiver Crisis Services Project Update
- VIII. Legislative Update
- IX. Funding Opportunities
 - The Cottages Update
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update-Public Defender's Office (PD)
 - Restorative Justice Division-District Attorney's Office (RJD)
- X. Upcoming Events and Notifications
- XI. Public Comments
- XII. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, BHSC, PD Mental Health Stats, North Texas Behavioral Health Authority, and RJD Stats*. Unless action is required, there will be no verbal updates from those committees.



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Leadership Team Meeting

Thursday, March 11, 2021

<https://www.dallascounty.org/departments/criminal-justice/bhlt/>

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30 AM.

Commissioner John Wiley Price requested a motion regarding a quorum of the Court of Commissioners being present to officially open the meeting. A motion was made by Commissioner Dr. Theresa Daniel for approval and was then seconded by Commissioner J.J. Koch. The motion was unanimously passed accepting the request without objection.

Commissioner John Wiley Price announced that the meeting is being recorded and those in attendance are consenting to being recorded.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, February 11, 2021 were included in the meeting packet.

Commissioner John Wiley Price requested a motion for approval of the minutes. A motion was made by Commissioner J.J. Koch for approval of the minutes and was then seconded by Commissioner Dr. Theresa Daniel. The motion was unanimously passed by the committee members accepting the minutes as read without objection or modifications.

Introductions

Commissioner John Wiley Price asked first-time attendees to introduce themselves; there were none.

North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, CEO for NTBHA, provided the updated reporting that the NTBHA providers continued to exceed their target numbers for January serving 25,200 adults and 8,500 children, which is 105% of the state's target number. Ms. Lucky stated that there are many providers around the state that are not meeting their target, due to COVID. Ms. Lucky reported that pharmacy services remained steady in January with roughly 24,000 prescriptions being filled. In February, 22,000 prescriptions were filled and Ms. Lucky cited the winter storm and the month having fewer workdays as possible reasons for the decrease. NTBHA expects the numbers to increase in March.

Ms. Lucky stated that all contracts, except Lake Regional, from the RFP process has been completed. Additional services resulting from the RFPs include: Centro de mi Salud will add community peers, Child and Family Guidance will add a clinic in Rockwall, Jewish Family Services will add community peers to their Clubhouse, Southern Area Behavioral Health will add peer specialists. NTBHA is planning to open respite services in Corsicana in April, and they may have to start out with a Living Room model until city and county

approvals can be obtained for overnight services. These services will be open to out- and in-county persons. Multicultural Recovery Center has decided to no longer do business with NTBHA and expressed that the paperwork was burdensome. NTBHA continues to review suicide data and have preliminary discovered increases in suicide ideation. NTBHA is exploring ways to get those persons connected to services in and outside of the NTBHA service network.

Ms. Lucky reported there are 108 people housed in TBRA and some of those are using temporary COVID funds. The Diversity Equity and Inclusion (DEI) training started and they had 120 people logged on during the first training. The training is offered every other Friday. The COVID line has seen a spike in its usage since October. Commissioner Price praised NTBHA for the crisis line and noted its helpfulness to his office and the community. Commissioner Daniel expressed her appreciation to NTBHA for continuing to collaboratively meet the needs of the community. Ms. Lucky stated that much of the collaboration comes from meetings such as BHLT.

Meadows Mental Health Policy Institution (MMHPI)

Ron Stretcher, Director of MMHPI, provided the update. Mr. Stretcher stated that the Deflection Center continues to progress forward and expressed his appreciation from Dallas County staff, DA Office, Dave Hogan, and Doug Denton. Meadows continues to be focused on the legislative session, and they remain confident that our area will not lose our funding and they anticipate telehealth becoming permanent.

Dallas County Behavioral Health Housing Workgroup (BHHWG)

Commissioner Dr. Theresa Daniel stated that slow but steady process continues to be made in affordable housing, eviction prevention, and housing the homeless. This work requires the collaboration of many and the community continues to look for new opportunities especially with the new federal administration.

1115 Waiver Crisis Services Project (CSP) Update

Jordan Melake, CSP Program Manager, reported that CSP is doing well and is coming up on its reporting month. Ms. Melake stated that the CSP transition is going well and the committee is finalizing its proposal. Ms. Melake asked to provide a presentation on the next stage of the transition plan at the next meeting. Commissioner Price asked for an update on the status of 1115 Waiver and Ms. Melake stated that an update will be provided at the next BHLT meeting. Ms. Melake stated that CSP continues to assist with 16.22 planning and she announced Judge Steven Autry as the new Dallas County Chief Magistrate. CSP has also worked with IT Department on planning and helping to ensure all reporting needs are met for 16.22.

Legislative Update

Janie Metzinger, Legislative Coordinator for NTBHA, provided the update. Ms. Metzinger stated that the filing deadline for bills is tomorrow, and, as of now, there are 3,782 bills filed in House and almost 1,500 in Senate. Ms. Metzinger stated that there are a lot of telehealth bills filed, and the bill sponsored by Price (HB4) is one to watch. Representative Metzger, with Senator West as the co-sponsor, has a bill for audio-only telehealth. Ms. Metzinger stated that NTBHA has seen a positive outcome for its clients accessing telehealth services, especially those living in rural areas and who have transportation and work barriers. The legislature is also trying to address broadband access, and both rural and urban representatives are interested in this issue. Ms. Metzinger stated that HHSC has been directed to file other Medicaid Waivers such as expansion of Medicaid. The previous administration allowed for more Medicaid funding and all the budget assumption are based on the F map until June. The Biden has expanded this until end of the year but clarification is needed to identify if other dollars will be available. At this point of the BHLT meeting, Commissioner Price announced his departure to attend another meeting.

Ms. Metzinger stated that there has been discussion on additional state hospital funding to build a new state hospital in the Dallas area and Panhandle, replace bed-for-bed in Terrell, and replace the state hospitals in Wichita Falls and Vernon. Legislators, such as Senator Perry, are seriously discussing repurposing smaller community state hospitals in rural areas. Ron Stretcher is checking to see if planning dollars for a Dallas

area hospital is still in the works. Ms. Metzinger stated that assigned bills to committees have been slow, due to COVID and the ice storm.

Funding Opportunities Updates

• Cottages Update

Laura Edmonds, Assistant Director of Dallas County Criminal Justice Department, provided the update. She referenced the data report provided in the meeting packet. Mrs. Edmonds reported that there are currently 37 clients housed at the Cottages. Mrs. Edmonds stated that the Cottages is reporting difficulty getting DHA approvals for vacant units, and out of the 11 names submitted between January and March, only 2 have been accepted. Commissioner Daniel stated that she would assist in this matter.

• SAMHSA Residential Treatment Grant Update

Shenna Oriabure, Specialty Court/Special Populations Coordinator for Dallas County Criminal Justice Department, provided the updated. She referenced the data reports provided in the meeting packet. Mrs. Oriabure reported that as of last month there were 18 admissions and 2 pending. The pending list has declined because some clients have been pulled to be served by other treatment options. There was a meeting recently to discuss the new White House administration and various things that need to be done, and Mrs. Oriabure stated that Dallas County is prepared to discuss any service shortfall, if needed.

• Community Courts Grant Update-Public Defender's Office (PD)

Lynn Pride-Richardson, Chief Public Defender of Dallas County, stated that there were no updates at this time; however, next month she will be discussing some changes to the SCIPP program.

• Restorative Justice Division-District Attorney's Office (RJD)

Julie Turnball, Assistant DA, provided the updated. Mrs. Turnball asked the committee to review the Deflection Center notes in the packet to identify areas of need, and reach out to her for more information on how to assist. Mrs. Turnball Michaela Himes in the Public Defender's office for the suggestion of using Eagle Scouts to do outside work at the Deflection Center. Mrs. Turnball highlighted the work being done with the Dallas County Criminal Justice Department to hire program managers and clinicians to work on the new Opioid Grant initiative. Once those positions are hired, the group will be working with the private defense bar to work on developing protocols. Afterwards, an update will be provided to BHLT on DA options for connections to MAT services and disposes for first-time offenders.

Upcoming Events and Notifications

- Meaghan Reed, Mental Health America, has reinstated monthly COMI coalition meetings on 3rd Wednesdays. This next meeting will focus on legislative issues and public advocacy for mental health. LGBTQ and wellness will be the topics in March.

Commissioners Daniel and Koch thanked everyone for their work to positively impact mental health efforts across the county.

Adjournment

The meeting was adjourned at 10:11 a.m. with a motion made by Commissioner Koch and seconded by Janie Metzinger.

Dallas County Department of
Criminal Justice

Crisis Service Project
Transition Plan

1115 Waiver Update

- The announcement for 1115's extension was made in January 2021. The waiver secures over \$11 billion in supplemental or directed-payments annually for Medicaid safety-net funding through September 30, 2030.
- While the Delivery System Reform Incentive Payment (DSRIP) program is being phased out in September 2021, securing the waiver extension now allows the state to develop and implement directed-payment programs for Medicaid-managed care services to improve quality and access. Examples of new directed-payment programs could include funding to hospitals, physicians, rural health clinics, and community behavioral health providers.
- In addition, Texas received approval for a new uncompensated care program to help offset costs associated with providing care, including behavioral health, immunizations, chronic disease prevention, and other prevention services, for uninsured individuals.
- This program, which will provide up to \$500 million annually, will begin in the fall of 2021 and provide funding to publicly-owned and-operated community mental health centers, local mental health and behavioral health authorities, local health departments and public health districts. Annual funding amounts are scheduled to be adjusted for 2024 and after based on actual charity care costs.
- The waiver also continues the current uncompensated charity care pool to support Texas hospitals and other Medicaid providers, including certain ambulance providers, pharmacies, physician and dental clinics. The extension maintains level funding at \$3.87 billion each year for the first and second year of the 10-year agreement.

**We are still exploring CSPs eligibility for funding under the uncompensated care program (charity care pool). It is stated that more information will be available this Spring- possibly May.

PURPOSE

As a response to DSRIPs end, there will be a reduction in CSP funded services and an absorption of these community services by the Local Mental Health Authority-NTBHA.

CSP has been diligently working with our community partners and NTBHA to implement an operational transition plan to help sustain what's in place and allow the providers a transition period.

If necessary, NTBHA will utilize appropriate funding sources including possible RFPs to secure ongoing coverage and services for clients in these CSP funded programs .

CSP Funded Services-Phase I Transition

Category	Service	Description
C: Transportation	√ Client transport from jail to community mental health providers	Community service transportation connection for clients in jail
D: Community Services Absorption	√ Inpatient competency restoration (ICR) transport from Terrell Hospital to community mental health providers √ Community mental health and wrap-around services	Community services to be absorbed by the North Texas Behavioral Health Authority (NTBHA)

CRISIS SERVICE PROJECT TRANSITION PLAN

Transicare, Inc. for Crisis Service Project

- Transicare provides intensive community-based services for Offenders with Mental Illness presenting to Lew Sterrett Justice center and referred by Adapt Community Solutions (ACS), the Public Defenders Office, or competency restoration with a focus on linkage to appropriate level of care. Transicare utilizes evidence-based instruments to categorize client behavioral health and programming needs.
 - PATS: Post Acute Transitional Service
 - FACT: Forensic Assertive Community Treatment
- Transicare has also provided continuity of support to CSP in the form of nonemergency transportation from individuals being released from jail and the state hospital after competency restoration to participating providers.

CRISIS SERVICE PROJECT TRANSITION PLAN

NORTH TEXAS BEHAVIORAL HEALTH (NTBHA) ABSORPTION OF TRANSCARE SERVICES

Transicare currently provides intensive community-based services for Offenders with Mental Illness through their CSP funded PATS & FACT Teams.

To provide each consumer a transitory period for warm step down, NTBHA agreed to fund 3 months of LOC4 services for remaining Transicare consumers and extend LOC4 authorization to eligible consumers.

CSP plans to extend Transicare's current contract through April 30, 2022 to cover the reporting period.

NTBHA will begin coverage 5/1/2022.

- Transicare will submit The Adult Needs and Strengths Assessment (ANSA), which determines a Level of Care Recommended (LOC-R) in CMBHS late April with a start date of 5/1/2022.
- At the end of the 3 months (7/31/2022), NTBHA will review each authorization and the providers will be required to complete new assessments for on going authorization.
- Beginning 8/1/2022, the consumers LOC-R will be guided by the Texas Resiliency & Recovery (TRR) guidelines and provider must submit clinical justification that aligns with the LOC-R admission criteria.

CRISIS SERVICE PROJECT TRANSITION PLAN

NORTH TEXAS BEHAVIORAL HEALTH (NTBHA) ABSORPTION OF TRANSICARE SERVICES:

Transportation and assignment of individuals released from Lew Sterrett Justice Center:

Beginning February 2020, NTBHA partnered with City Square on the Dallas Connector Project. One of the routes includes stops at the Dallas County Jail and the Living Room. This has been utilized to help allow individuals being released from jail to get a warm hand-off to the Dallas Connector to ensure they are transported directly to the Living Room for service connection.

***At this time, all holds for Special Programs (Adapt, FUSE, CJD) are being scheduled to release directly to the Dallas Connector and transported to the Living Room where they are assigned or reconnected to a community provider and seen by a NTBHA Consumer Benefits Specialist.

** For additional transportation needs, NTBHA will also utilize, APAA's Peer Support Specialist and or their own Transicare contract

CRISIS SERVICE PROJECT TRANSITION PLAN

NORTH TEXAS BEHAVIORAL HEALTH (NTBHA) ABSORPTION OF TRANSICARE SERVICES:

Transportation and assignment of individuals released from Terrell State Hospital (TSH)

- In the event the court dismissed the individual's case after being found competent or incompetent to stand trial and not able to regain, then the court would submit the dismissal to TSH and a copy to NTBHA via authorized email- SHDischarges@ntbha.org
- NTBHA's TSH Liaison will communicate the individual's release to the Intensive Team Manager to make a team and provider assignment.
- NTBHA's Intensive Team manager will send the individual's hospital discharge and court release documentation to the assigned provider and team. The assigned provider and team will respond with a scheduled prescriber appointment for the individual within 6 days from release.
- Transportation of the individual from TSH to the community provider will be through NTBHA's contracted transportation provider.

CRISIS SERVICE PROJECT TRANSITION PLAN NORTH TEXAS BEHAVIORAL HEALTH (NTBHA) ABSORPTION OF FDU SERVICES:

Metrocare Services, Forensic Diversion Unit (FDU) for Crisis Service Project

FDU provides intensive services to individuals who are the most frequent recidivists in the Dallas County Jail who are in need of behavioral health services

- Existing FDU individuals will be absorbed by NTBHA under Senate Bill 292.
 - SB 292- The purpose of this program is to provide matching grants to county-based community collaboratives to reduce rates of recidivism, arrests, and incarcerations amongst individuals with mental illness

To provide each consumer a transitory period for warm step down or discharges, NTBHA agreed to fund 3 months of LOC4 services for remaining FDU consumers under Senate Bill 292.

- The Adult Needs and Strengths Assessment (ANSA), which determines a Level of Care Recommended (LOC-R) is to be submitted in CMBHS late September with a start date of 10/1/2021.
- 12/31/2021, NTBHA will review each authorization and the providers will be required to complete new assessments for on going authorization
- Beginning 1/1/2022, the consumers LOC-R will be guided by the Texas Resiliency & Recovery (TRR) guidelines and provider must submit clinical justification that aligns with the LOC-R admission criteria.

CSP Funded Services--Phase II Transition

Category	Service	Description
A: Information Technology (IT) Solution	<ul style="list-style-type: none"> • ID/alert of clients with suspected or confirmed mental health needs • JIMI/Stella electronic database workflow system 	IT solution that has functionality to support these services
B: Assessment & Care Coordination	<ul style="list-style-type: none"> • Mental health assessments (16.22 compliant) • Competency concern alerts • Exit planning • Jail releases 	CSP-funded services that identified clients receive in jail

In Phase II- which will begin after the end of DY11, or beginning of FY2022, we are focusing on the Code of Criminal Procedure 16.22 Compliance Plan, which is the magistrate ordered mental health interviews on all individuals booked into the jail.

Currently, we are utilizing Adapt Community Solutions (ACS) who are completing 95% of 16.22 ordered assessments. We are planning to extend ACS' contract through the end of Sept 2022. Plans on how continued assessment coverage will take place will be announced as this planning continues.

We are also working with Dallas County IT to develop a system for storing and sending all completed reports in order to also comply with the Office of Court Administration (OCA). At this time, we are utilizing the Harris Logic (Jimi/Stella) System. We plan to also extend the Harris Logic contract through the end of DY11 or September 2022.

Dallas County Administration, 411 Elm Street, 1st Floor, Dallas Texas 75202

March 24, 2021 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Doug Denton, Homeward Bound; Edd Eason, CitySquare; Brittney Farr, DART; Blake Fetterman, Salvation Army; Mayra Fierro, Metro Dallas Youth Committee; Deborah Hill, DCCJ; Tzegabrhan Kidane, Dallas County; Jim Mattingly, LumaCorp; Yordanos Melake, DCCJ; Jari Mema, Catholic Charities of Dallas; Ikenna Mogbo, Metrocare; Erin Moore, Dallas County; Charlene Randolph, DCCJ; Kimberly Rawls, Dallas County; Justin Vander, Prism Health; Libby Wolverton, Metro Dallas Youth Committee; Dr. David Woody III, The Bridge; Ellen Magnis, Family Gateway; Eric McCarty, NTBHA; Joyce White, DCCJ; Constance Lacy, UNT Dallas; Daniel Roby, Austin Street Center; Sandy Rollins, Texas Tenants Union; Shavon Moore, MDHA; Thomas Lewis, Dallas County HHS; Albert Sanchez, Downtown Dallas Inc; Kelvin Brown, Housing Crisis Center; Libby Woolverton, MDHA Youth Committee Chair/Our Friends

CALL TO ORDER: The minutes were approved without changes.

GOVERNANCE

Dallas Area Partnership to End and Prevent Homelessness: Commissioner Theresa Daniel

Commissioner Daniel reported the Dallas Area Partnership is moving along and committees have been assigned tasks. Commissioner stated that the committee she is currently working with is looking at the gaps within the housing pipeline in Dallas County.

Dallas County Citizen Committee: Erin Moore

Erin Moore reported the last two meetings of Dallas County Citizen Committee looked at different ways to fund affordable housing. The committee is looking at the consumer level as well as the capacity level to see what funding resources can be used, especially grants. The committee continues to look at what works better through alternative housing methods.

Federal and State Legislative Update: Janie Metzinger, NTBHA

Ms. Janie Metzinger was not available to provide a report. Commissioner Daniel stated that she attends two statewide legislative updates weekly and has not seen much affecting housing directly in the Texas Legislature. Commissioner reported that the Texas Legislature has been focusing more on other issues, primarily the energy status of ERCOT and PUC. Commissioner stated she has not heard anything about the Mental Health area being hit too bad and the funding levels will possibly continue similar to past levels.

RESOURCES

Shelter Discussions: Dr. David Woody, The Bridge; Daniel Roby, Austin Street

Daniel Roby reported that a call was completed on inclement weather planning with the City of Dallas. He also stated that there was a lot of responsiveness to working on vaccinations for the homeless populations and getting as many people in shelters transitioned to housing.

Dr. Woody reported the CoC continues to be involved in what is being described as a system transformation. The CoC had a general assembly meeting where a discussion was led by Dr Woody on the transition to the Homeless Collaborative of Dallas and Collin Counties. A discussion on the various work groups, those that have been stood up, the leadership, and the role of the CoC executive council through which there will be support for some very targeted purposes and objectives. Dr. Woody stated that more participation from the organizations that are a part of the CoC on a frontline, hands-on, and work group level is important.

Dr. Woody reported that with the approval of the Johnson and Johnson one dose COVID vaccination and access for the homeless citizens to that opportunity has been initiated through Parkland Hospital. Parkland HOMES has been on several campuses to offer residents and guests access to a Johnson and Johnson vaccine. Any homeless citizen can go to The Bridge on Wednesdays or Our Calling on Tuesdays to get a vaccine. Parkland is assisting with issues of vaccine hesitation with the homeless citizens and employees by providing more information on all options.

Dr. Woody also reported that assessments are being done on “lessons learned” regarding inclement weather. The focus is on how the community can be more attuned with the needs of the homeless. That is how to structure things to be as cost efficient as possible while still being sensitive to the needs of the homeless citizens, and getting them off the street during inclement weather in an organized way.

Dr. Woody stated that they continue to focus on implementing rapid rehousing dollars that have come into the community to turn those into housing options for the homeless citizens. In addition to the various shelters that have access to those resources, many more housing providers have tapped in as additional options for homeless citizens.

Commissioner Daniel asked if The Bridge and Our Calling are the only shelters that have partnered with Parkland for COVID Vaccination. Dr. Woody stated that if there are services providers who are interested in having Parkland at their location to reach out to Kyla Rankin.

Ellen Magnis from Family Gateway reported that rapid testing is available at all the shelters right now. A request was made at a morning meeting with shelter leaders from Family Place regarding relocation for their clients. Family Place had significant damage during the recent winter storm, and they had to relocate many of their families to extended hotels. They are looking for 20 apartments in the same complex that are 2 to 3 bedrooms for relocation. The hope is to get all 20 families in one location until they can get their transitional living up and running.

Ikenna Mogbo from Metrocare Services asked about the length of time that Family Place would need the apartments. It was reported that they would possibly need the relocation to last through June or July. Mr. Mogbo stated that he has 16 apartments (8, 2 bedroom units and 8, 3 bedrooms units) that were being held for Family Gateway, but if the move for Family Gateway could be delayed then they could offer those units to Family Place. Ms. Magnis and Mr. Mogbo will discuss further offline.

Edd Eason stated that Baylor Scott and White is making 1000 doses of Johnson and Johnson vaccine available to all 700 individuals at CitySquare permanent supportive housing.

Albert Sanchez with Downtown Dallas Inc (DDI) asked Dr. Woody about the efforts to educate on the vaccine and what does the education entail. Mr. Sanchez stated that DDI is advocating for individuals to go to locations to get the vaccine but are being met with hesitation from the homeless citizens as well as the employees. Dr. Woody explained that in addition to flyers, they are providing opportunities for individuals to engage with Parkland staff for questions. Dr. Woody also stated that Kyla Rankin has offered to work with any organizations that would like for her to come out to provide education on the vaccine.

Housing Navigator: Kimberly Rawls, Dallas County

Ms. Rawls reported that all 13 vacancies at St. Jude’s have been filled and all residents are doing well. Ms. Rawls informed the group that she met with Jari Mema to get an overview of the St Jude Project Park Central. This St Jude project is currently a COVID 19 hotel for the homeless individuals with 180 units that will be converted to transitional

housing for homeless individuals 18 years and up over the next 6 to 8 months. This differs from the St. Jude Center on Forest Lane as that facility is only for seniors aged 55 and up.

FUSE Grant: Kimberly Rawls, Dallas County

Ms. Rawls reported 9 individuals were connected to housing or placed on the Housing Priority List. Ms. Rawls continues to look for other funding opportunities for the Housing Services for Homeless Criminal Justice-Involved Clients (HSH-CJC) Grant. The Dallas Connector had 18 FUSE clients that were transported and one who refused to board from the jail.

PROJECTS AND INDUSTRY UPDATES

Coordinated Access System: Shavon Moore, MDHA

Shavon Moore provided her report via chat. This was read to the group by Tzegabrhan Kidane. Coordinated Assessment System Numbers for February include 148 clients that were added to the Housing Priority List, 52 were housed, and 37 were made inactive. The Homeless Collaborative will be ramping up a surge for Rapid Rehousing to house 550 homeless clients with \$7M received through the Emergency Solutions Grant CARES Act II. More info to follow.

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

Ms. Rawls stated in her report that there was an overall decrease in total jail population which caused a decrease in the other categories, including the offenses. The decrease was mainly due to the snowstorm. Ms. Rawls has included all the numbers in the report provided to the group.

CitySquare: Edd Eason, CitySquare

Mr. Eason stated that his report is provided in the meeting packet and will answer any questions if needed. Mr. Eason reported that they are still having challenges around keeping the Cottages full and there are 10 units currently available. They are running into snags getting applications approved through the Dallas Housing Authority (DHA) for the project-based vouchers. A new property manager is starting this month and will work on filling the Cottages units back up.

Commissioner Daniel asked Mr. Eason what he would consider the top two barriers in providing housing for individuals. Mr. Eason stated that applications for project-based vouchers being declined due to clients outstanding issues and history with the Housing Authority would be the number one barrier. The second barrier would be the challenge of getting the proper documentation submitted to get the project-based vouchers for the individuals. Mr. Eason stated that for the most part those individuals are the unsheltered chronically homeless and there are some logistical challenges locating those individuals to get the information needed to get them documented for the application project.

Mr. Eason stated that some of the challenges have been brought on by COVID regarding processing people that are in and out of jail. The real challenge is that the individuals this project is meant to serve are often people that have less than a perfect history with the Housing Authority and because these are 50 units supported by the Housing Authority it can become an issue. Albert Sanchez with DDI asked if the rejections are due to existing guidelines that the Housing Authority are following or is DHA looking at each on a case-by-case basis. Mr. Eason answered that they are requesting that DHA takes it case-by-case basis, but in most cases the issues are due to the individuals' history with nonpayment.

Mr. Eason also reported that the A Way Home Program will continue as they have received a renewal contract from the city for another year.

Dallas Connector: Daniel Roby, Austin Street

Edd Eason reported on behalf of Daniel Roby and Austin Street. Mr. Eason reported that in the Housing and Homeless Solution Committee meeting that was held on Monday, the committee recommended the Dallas Connector for another year of funding. It will be going to City Council possibly at the end of April and that will allow Austin Street to recoup some funds from the grant that will be subsequently awarded.

Pretrial Diversion and Mental Health Screening: Laura Edmonds, Dallas County

Ms. Kimberly Rawls reported on behalf of Laura Edmonds. Ms. Rawls reported that releases from the jail to the community continue to run smoothly through the coordination with NTBHA.

Homeward Bound: Doug Denton, Homeward Bound

Mr. Denton reported the psychiatric crisis residential wing is operating at full capacity. They have managed to rearrange the unit to allow for social distancing and keeping the census at about 16 to 18 individuals who are discharging from psych services in the hospitals and/or experiencing problems working with the Right Care team. Mr. Denton reported that there should be something coming to the Commissioners Court for approval on remodeling the Deflection Center unit. There have been several conversations with Parkland on the remodel to keep that on track. Mr. Denton also announced that a small respite facility with 8 beds will be opening in Corsicana soon. The staffing and funding from NTBHA is being finalized for this project.

Metro Dallas Youth Committee: Mayra Fierro; Metro Dallas Youth Committee

Mayra Fierro reported that the repairs are under way for the shelters that had damage due to the snowstorm. The Youth Committee has begun updating the system map and it will be completed sometime this year. The Texas legislative session has a bill filed (under House Bill 1709) and is currently in committee that would do away with the runaway criminal charge for youth and have them instead be classified as missing persons. In the event of being located by law enforcement, the bill would have them be brought to a nonsecure juvenile facility. Ms. Fierro gave her contact information for anyone who would like to attend the Youth Committee meeting next month. Information was also provided on a training that is upcoming on trauma informed care. Committee members have been recruited to assist Catholic Charities with the teens at the Convention Center since a lot of the youth committee members have clearance with the Family Preservation Services.

Family Housing: Ellen Magnis

Ellen Magnis stated that they are very excited about what is included in the American Rescue Plan for families. Based on call volumes to Family Gateway last year, there was a correlation to families receiving stimulus money and extra unemployment to a decline in calls. The calls started to increase as the stimulus and unemployment started running out. The hope is that the American Rescue Plan is a little more sustainable in addition to the one-time stimulus money that is coming to families and individuals. For families particularly, there is an expansion of the Child Tax Credit, which will put extra money into family hands as either a lump sum once a year or payable over 12 months. The call volume numbers will be monitored carefully again to see if there is a decrease in the need for shelter services. Ms. Magnis reported that they received money from the Cares Act II funding for rapid rehousing as well as prevention money. The plan for prevention money is to target families that can't normally be targeted. This includes families that are paying for hotels who have not run out of money but will soon and families doubling up with other family members but not on the lease. Families in these situations are not technically considered homeless and have not been eligible for emergency funding. They are continuing to see, due to the eviction moratorium, a suppression of the number of families who are coming forward for services who are pending eviction. There is also an increase of families that are living in hotels that have run out of money, this population is the largest increase that has been seen over the last year. The Candlewood Suites hotel in North Dallas has been used for the overflow and COVID mitigation, which has helped manage the increase in flow of families coming in and out of shelters.

NOTES

Commissioner Daniel reported on efforts to increase affordable housing in Dallas County. For the first time in Dallas County history there will be a partnership with St. Margaret's, the housing development part of Catholic Charities, for a project of 300 units of mixed use and 100 units of affordable housing units. The project will use the land of the former South Dallas Government Center. The process has started to get funding together for this project in the North Oak Cliff where affordable housing is needed.

Next Meeting: April 28, 2021

Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom



Crisis Services Project

CSP Total

DY10 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 4/5/21 at 10:10:30 AM GMT-05:00

	Past Year Avg	2021-01	2021-02	Average:	Sum:
Total Service Episodes:	359	364	440	402	804
Total Unique CID:	317	359	427	393	786
Total Unique PID:		359	424	391.5	783
% Change to DY 9 by CID		60.95%	72.50%		

<u>Total Encounters by Type:</u>		2021-01	2021-02	Average:	Sum:
Triage		364	440	402	804
Care Coordination		1,202	1,243	1,222.5	2,445
F2F Encounter		249	222	235.5	471
Sum:		1,815	1,905	1,860	3,720

<u>F2F Encounter</u>		2021-01	2021-02	Average:	Sum:
MHPR Bond		142	83	112.5	225
Non-MHPR		107	139	123	246
Sum:		249	222	235.5	471

<u>Administrative Note</u>		2021-01	2021-02	Average:	Sum:
Desk Reviews			1	1	1



Crisis Services Project

Frank Crowley

DY10 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 4/5/21 at 10:10:30 AM GMT-05:00

	2021-01	2021-02	Average:	Sum:
Service Episodes:	364	440	402	804

<u>Unique Consumers:</u>	2021-01	2021-02	Average:	Sum:
By N* ID	49	102	75.5	151
By LCN	172	194	183	366
By Client ID	138	131	134.5	269
TOTAL Unique Consumers:	359	427	393	786
TOTAL Unique Consumers as %:	98.63%	97.05%		

<u>Unique F2F:</u>	2021-01	2021-02	Average:	Sum:
By N* ID	25	43	34	68
By LCN	118	98	108	216
By Client ID	103	77	90	180
TOTAL Unique F2F:	246	218	154.67	464
TOTAL Unique F2F as %:	98.80%	98.20%		



Triage 12 w/F2F	405
Recidivism 12-12 w/F2F	5
Recidivism 12-12 w/F2F Percentage	1.23%

Bookins 12 w/PAP	495
Recidivism 12-12 w/PAP	8
Recidivism 12-12 w/PAP Percentage	1.62%

Total F2F and PAP	900
Recidivistic Individuals	13
Recidivism Percentage	1.44%

	January	February
Year MO	2021/01	2021/02

Triage w/F2F:

Triage 12 w/F2F	227	405
Recidivism 12-12	2	5
Recidivism 12-12%	0.88%	1.23%

PAP:

Count of PAP	279	495
PAP Recidivism	4	8
PAP Recidivism%	1.43%	1.62%

Total:

Count of F2F & PAP	506	900
Recidivism F2F& PAP	6	13
Recidivism%	1.19%	1.44%

Baseline	Goal	Year MO	January	February	March	April	May	June	July	August	September	October	November	December
			2021/01	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08	2021/09	2021/10	2021/11	2021/12

M1-262 Depression with Suicide and Homicide Risk

731		SRAT And/Or VRAT Rating Count	51	118										
752		Total of Unique Individuals	52	120										
97.21%	97.54%	Percentage	98.08%	98.33%										

M1-263 Psychosocial/developmental Assessment

679		Number of CSP Encounters	16	38										
743		NTBHA Psychological Evaluations	16	39										
91.39%	92.40%	Percentage	100.00%	97.44%										

M1-265 Housing Assessment for Individuals with Schizophrenia

375		Identified individuals with housing outcome/ housing assessment	26	61										
437		Identified individuals with verified schizophrenia visits within 12 month period.	27	62										
85.81%	87.48%	Percentage	96.30%	98.39%										

**With CSP as the denominator

Transicare Reporting

Crisis Services Project

	2020-10	2020-11	2020-12	2021-01	2021-02	TOTAL
Beginning Census	55	51	52	49	48	
Referrals	13	3	14	19	4	53
Admissions						
Referred Admitted	0	1	0	1	0	2
No Admit Client Refusal	0	0	0	0	0	0
No Admit Criteria	1	0	0	0	0	1
No Admit Structural	0	0	1	0	1	2
Pending	12	2	13	18	3	48
<i>Prior Pending</i>						
Pending Admitted	1	3	3	1	4	12
No Admit Client Refusal	0	1	0	0	1	2
No Admit Criteria	0	0	0	0	0	0
No Admit Structural	6	4	3	8	17	38
Total Admissions	1	4	3	2	4	14
Discharges						
Success Transfer	2	1	3	0	2	8
DC Midterm Disengage	2	3	1	3	1	10
DC Rapid Disengage	0	0	0	0	0	0
DC Structural	1	0	2	0	0	3
Total Discharged	5	4	6	3	3	21
Active End Of Month	51	51	49	48	49	
	2019-10	2019-11	2019-12	2020-01	2020-02	TOTAL
Outcome Data						
<i>Terrell State Hospital Linkages</i>						
≤7 Connect To Prescriber	0	2	5	1	1	9
Missed ≤7 Day Connect	0	1	0	0	0	1
≤30 Connect To Prescriber	0	2	5	1	1	9
Missed ≤30 Day Connect	0	1	0	0	0	1
Total Missed Metric	0	1	0	0	0	1
Total Released	0	3	5	1	1	10
	2019-10	2019-11	2019-12	2020-01	2020-02	TOTAL
Cummulative ≤7 Connect %	100.0%	66.7%	100.0%	100.0%	100.0%	90.0%
Cummulative ≤30 Connect %	100.0%	66.7%	100.0%	100.0%	100.0%	90.0%
Missed Metric	100.0%	33.3%	0.0%	0.0%	0.0%	10.0%
<i>Unduplicated Served</i>						
Monthly Unduplicated	32	31	28	31	32	
DSRIP YTD Unduplicated Served	32	36	44	44	55	
<i>Encounter Data</i>						
F2F Encounter	244	188	180	157	143	912
Care Coord	9	3	8	13	15	48
Total	253	191	188	170	158	960



Summary of Hearing—March 29-31], 2021 House Appropriations Committee Behavioral Health-Related Budget Items

Committee Members:

Representative Greg Bonnen, MD-Chair, Representative Mary E. González-Vice Chair, Representatives Trent Ashby, Cecil Bell, Giovanni Capriglione, Jay Dean, Alex Dominguez, Gary Gates, Justin Holland, Donna Howard, Ann Johnson, Jarvis Johnson, Julie Johnson, Ina Minjarez, Geanie Morrison, John Raney, Toni Rose, Matt Schaefer, Carl Sherman, Lynn Stuckey, Ed Thompson, Steve Toth, Gary VanDeaver, Armando Walle, Terry Wilson, Gene Wu, Erin Zwiener.

Article II Workgroup:

Representative Giovanni Capriglione-Chair, Representative Toni Rose-Vice Chair, also Representatives Dean, Gates, Donna Howard, A. Johnson, Julie Johnson, and Raney.

Links to Hearing and Hearing Documents:

https://tlchouse.granicus.com/MediaPlayer.php?view_id=46&clip_id=19927

- Chair Bonnen’s Opening Remarks begin at approximately 00:00:55 to 00:02:50
- Testimony of Sarah Hicks, Budget Director, Office of the Governor re: COVID-19 funding is from approximately 00:02:50 to 00:42:10.
- Testimony of Mark Wiles, Texas LBB on Article IV at approximately 1:01 to 1:11:55
- Opening Remarks by Representative Capriglione re: Article II Workgroup Report at approximately 01:25:50 to 01:29:35.
- Testimony of Julie Lindsay, Texas LBB goes from approximately 1:29:35 to 01:44:25.
 - [Link to Article IV Decision Document](https://www.lbb.state.tx.us/Documents/Appropriations_Bills/87/House_Adopted/HAC_ArticleIV_03_27_2021_07_51_51PM.pdf)
 - [Link to Article IV Adopted Riders](https://www.lbb.state.tx.us/Documents/Appropriations_Bills/87/House_Adopted/HAC_ArticleIV_03_27_2021_07_51_51PM.pdf)
 - [Link to Article II Decision Document:](https://www.lbb.state.tx.us/Documents/Appropriations_Bills/87/House_Adopted/HAC_ArticleII_03_26_2021_05_52_16PM.pdf)
 - [Link to Adopted Article II Riders:](https://www.lbb.state.tx.us/Documents/Appropriations_Bills/87/House_Adopted/RiderPacket_II_Complete.pdf)
 - [Link to Cross-Article Capital Needs Decision Document](https://www.lbb.state.tx.us/Documents/Appropriations_Bills/87/House_Adopted/HACFacilityNeedsDecisionDocument_3_29FINALv2.pdf)

Invited Testimony—Sarah Hicks, Budget Director, Office of the Governor

COVID-19 Relief Funds Appropriated in 2020

- Texas received \$11.2 billion to-date in federal COVID-19 funding.
 - \$3.2 billion went directly to Houston and Dallas, and
 - \$8 billion was dispersed by the State of Texas.
 - Disbursements of funds that came through the State of Texas were decided by the Governor working in collaboration with the Lt. Governor, Speaker of the House, and the Chairs and Vice Chairs of House Appropriations and Senate Finance.

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Invited Testimony—Sarah Hicks, Budget Director, Office of the Governor—continued

- \$583 million went to local governments that did not receive direct federal funds.
- \$ 499.5 million to DSHS for COVID-related staffing.
- \$34.4 million to DSHS for HIV funding for people who lost health insurance due to COVID-related job loss.
- \$3.5 million for front-line public health and public safety salaries eligible to supplant general revenue expenditures.

Invited Testimony—Mark Wiles—Texas LBB—Article IV-The Judiciary

Adopted to Article IV Base Budget

- Adopted reallocation of \$500,000 for the biennium to Judicial Commission on Mental Health for continuing training program to educate and inform judges and their staff of mental health care resources available in Texas. Article IV Decision Documents, page 3, Technical Adjustments #1.
- Adopted reallocation of \$874,000 for the biennium to Judicial Education for continuing legal education and other trainings for judges, court staff, prosecuting attorneys and defense attorneys on mental health issues, pre-trial diversion and mental health resources available in Texas. Article IV Decision Documents, page 7, Technical Adjustments #1.
- Adopted a new rider requiring Texas Indigent Defense Commission to create a pilot project in three geographically diverse areas with populations greater than 800,000 to expand the capacity of existing public defender programs and to establish mental health public defender programs in counties currently without them. Article IV Decision Document, page 13, Subcommittee Revisions and Additions, #3.

Rider Adopted to Article XI

- Contingent on enactment of HB 4293 (Hinojosa), authorizes Office of Court Administration to establish a state court reminder program for participating counties that allows a text reminder notification regarding scheduled court appearances to be sent to criminal defendants. Article IV Riders to Article XI-page 8.

Invited Testimony—Julie Lindsay—Texas LBB on Article II—Health and Human Services

Ms. Lindsay reviewed the agency budget items and riders adopted by the Article II Workgroup.

HHSC

Adopted Article II to Base Budget

- Reallocate \$10 million from Community Mental Health Services-Adults (D.2.1) to Community Mental Health Crisis Services (D.2.3) to restore a transfer for the Harris County Jail Diversion Program in HB 1. (Article II Decision Document, page 19, Technical Adjustments, #4).

Adopted to Article XI

- Note: Article XI is also known as ‘The Wish List’. Placement in Article XI keeps items alive for negotiations in Conference Committee.

[Invited Testimony—Julie Lindsay—Texas LBB on Article II—continued](#)

[Adopted to Article XI—continued](#)

- \$1 billion in for client services cost growth for Medicaid. (Decision Document, page 21, Agency Requests #1a).
- \$162.7 million for the biennium for staffing and operations for new beds at Kerrville State Hospital and UT Health Science Center-Houston. This is marked as an Article II Subcommittee priority. (Article II Decision Document, page 29, Agency Request #11)

[Cross-Article Capital Needs Decision Document](#)

- \$276.5 million to complete construction for replacement campus at Austin State Hospital and San Antonio State Hospitals. (Economic Stabilization Fund (ESF) also known as the ‘Rainy Day Fund’, Adopted into CHSB 2—Supplemental Budget Bill) Capital Needs Decision Document, page 7, HHSC Agency Requests #1).
- \$44.75 million to begin new state hospital construction projects in ESF to CSHB 2 for:
 - Initial planning to build new inpatient hospital in the Dallas area.
 - Initial planning to build new inpatient hospital in the Panhandle region.
 - Initial planning to replace North Texas State Hospital in Wichita Falls.
 - Initial planning to replace Terrell State Hospital in Terrell.
- \$23.6 million to address deferred maintenance at State-Supported Living Centers and State Hospitals in ESF to CSHB 2.
- \$4.42 million to HHSC for cybersecurity advancement. Cross-Agency Decision Document, Information Technology, page 5. This was coded as a High Risk-High Priority item.
- 266,406,192 to HHSC for Management Information Systems modernization in CSHB 2 with ESF and federal funds. Cross-Agency Decision Document, Information Technology, page 9. This was coded as a High Risk-High Priority item.
- \$25,213,488 to HHSC for Vendor Drug Program Pharmacy Benefits Services Modernization in CSHB 2 with ESF and federal funds. Cross-Agency Decision Document, Information Technology, page 9. This was coded as a High Risk-High Priority item.
- \$7,150,000 to HHSC to stabilize E-Discovery in CSHB 2 with ESF and federal funds. Cross-Agency Decision Document, Information Technology, page 10. This was coded as a Medium Risk-Medium Priority item.
- \$1.02 million to HHSC to automate survey scheduling CSHB 2 with ESF and federal funds. Cross-Agency Decision Document, Information Technology, page 10. This was coded as a Medium Risk-Medium Priority item.



Summary of Hearing—March 24, 2021
Senate Finance Committee
Briefing on Health and Human Services Budget
Article II

Committee Members: Senator Jane Nelson-Chair, Senator Eddie Lucio-Vice Chair
Senators Paul Bettencourt, Dawn Buckingham MD, Donna Campbell, MD, Brandon Creighton,
Kelly Hancock, Joan Huffman, Lois Kolkhorst, Robert Nichols, Charles Perry, Charles Schwertner
MD, Larry Taylor, Royce West, John Whitmire.

Article II Workgroup: Senators Kolkhorst-Chair, Buckingham, Lucio, and Schwertner.

Links to Hearing and Hearing Documents:

https://tlcsenate.granicus.com/MediaPlayer.php?view_id=49&clip_id=15528

- Senator Nelson’s Opening Remarks begin at approximately 00:00:30 to 00:04:20
- Testimony of Sarah Hicks, Budget Director, Office of the Governor re: COVID-19 funding is from approximately 00:3:35 to 00:43:59.
- Opening Remarks by Chair Nelson and Senator Kolkhorst re: Article II Workgroup Report at approximately 00:43:43 to 00:57:40
Testimony of Julie Lindsay, Texas LBB goes from approximately 00:57:40 to 1:30:10
 - Link to Article II Decision Document:
https://www.lbb.state.tx.us/Documents/Appropriations_Bills/87/Senate_Adopted/SFC_Article_II.pdf
 - Link to Adopted Article II Riders:
https://www.lbb.state.tx.us/Documents/Appropriations_Bills/87/Senate_Adopted/Art_II_Riders.pdf
- Public testimony was closed at a previous hearing, so none was taken at this hearing.

Invited Testimony on Federal Funding for COVID-19 Relief:

Sarah Hicks, Budget Director, Office of the Governor

COVID-19 Relief Funds Appropriated in 2020

- Texas received \$11.2 billion to-date in federal COVID-19 funding.
 - \$3.2 billion went directly to Houston and Dallas, and
 - \$8 billion was dispersed by the State of Texas.
 - Disbursements were decided by the Governor working in collaboration with the Lt. Governor, Speaker of the House, and the Chairs and Vice Chairs of House Appropriations and Senate Finance.
 - \$583 million went to local governments that did not receive direct federal funds.
 - \$ 499.5 million to DSHS for COVID-related staffing.
 - \$34.4 million to DSHS for HIV funding for people who lost health insurance due to COVID-related job loss.
 - \$3.5 million for front-line public health and public safety salaries eligible to supplant general revenue expenditures.

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Sarah Hicks, Budget Director, Office of the Governor —2020 COVID-19 Funds—continued

- Funding for PPE, testing and surge staffing.
- Funding for local school districts to purchase 5 million devices for public students to have connectivity of online.
- All of the funding allocated by Congress in 2020 has been allocated.
- Texas has not yet received reimbursements for some things that are reimbursable by FEMA. Expenditures that have ‘first call’ on FEMA funds are:
 - » Outstanding bills from Texas Dept. of Emergency Management (TDEM).
 - » Outstanding bills from DSHS.
 - » “There is still \$645 million of reimbursements that we need to fully reach the goal of doing \$3.5 B of public health and public safety salaries which frees up \$3.5 Billion to use for supplemental of any other decisions that will be made here on the budget currently so we’re at zero”.

“American Rescue Plan Act” (ARPA) recently passed by Congress

- There are many unknowns and misconceptions regarding past COVID-19 funding and the “American Rescue Plan Act” (ARPA) recently passed by Congress.
- The National Association of State Budget Officers and the National Governor’s Association have sent questions to the US Secretary of the Treasury, for example:
 - Will the states send funding to local governments?
 - Will it be a pass-through or grant-based?
 - How will ‘COVID-19 related expenses’ be defined?
- ARPA funding may not be used to directly or indirectly offset tax reductions or tax increases that would have been enacted without the ARPA funding.
- ARPA money may not be placed in any pension fund.
- US Treasury is in discussions with stakeholders to answer questions before issuing guidelines for ARPA funding.
 - When those decisions are made, Treasury will open opportunities for states to apply.
 - States must certify that they will abide by Treasury rules in order to receive funds.
 - After certification is received, Treasury has 60 days to send funding.
 - The above indicates that it could easily be after the 87th Legislature adjourns before we know how much Texas will receive.
- Ms. Hicks estimated that Texas will receive \$16.7 billion in ARPA funding.
 - Allocations will be made based on population and the number of unemployed people relative to other states.
 - Treasury has the option of dividing the funding into two allocations, with a recertification required next year for the second allocation.
 - Local governments will probably receive approximately \$10 billion.
- Another \$12 billion in Elementary and Secondary School Emergency Relief (ESSER) funds that may be available for education, but the funding has significant maintenance of effort requirements that Senator Nelson warned will have to be examined carefully.



Opening Remarks from Article II Workgroup:

Senator Kolkhorst noted that significant appropriations in Article II included:

- \$ 30 million new rural (\$15 million) and urban (\$15 million) community mental health beds.
- New state hospital beds.
- \$ 71 million for state hospital construction at Kerrville and UT-Houston.
- Restored 5% for Regional Advisory Committees and Trauma.
- Fully funded AIM (Alliance for Innovation on Maternal Health) bundles to reduce maternal mortality, which include obstetric care for women with Opioid Use Disorder. Texas now leads the nation in AIM bundles.

Senator Nelson announced that this session, items in Article XI have a very good chance of being funded.

Invited Testimony:

Julie Lindsay—Texas Legislative Budget Board Staff

Ms. Lindsay reviewed the agency budget items and riders adopted by the Article II Workgroup.

DFPS

- Purchased Services for Substance Abuse (B.1.7) will maintain the higher of FY 2020 base amounts including transfers to purchased client services. (Decision Document-page 3).

DSHS

- Revised Rider 22 to allow flexibility for funds used for Maternal Mortality and Morbidity programs. (Decision Document-page 16, #7).
- Restored the 5% funding reduction to Regional Advisory Councils and EMS programs. (Decision Document-page 17, #4).

HHSC

- \$6.6 million reduction in vendor drug rebates to align with Comptroller’s Biennial Revenue Estimate. (Decision Document-page 18, #1-Cost-Out Adjustments).
- Re-allocates \$10 million from Community Mental Health Services-Adults (D.2.1) to Community Mental Health Crisis Services (D.2.3) to restore a transfer associated with the Harris County Jail Diversion program that had been assumed in SB 1. (Decision Document-page 18, #4 Technical Adjustments).
- \$1.29 million for DAA treatment for 280 state hospital residents with Hepatitis C. (Decision Document, page 22, 3d).
- \$25.2 million for Vendor Drug Program Pharmacy Benefits Services modernization. (Decision Document, page 23, 5b).
- \$71.3 million for staff and operations of 70 new maximum security beds at Kerrville State Hospital and for a portion of the new inpatient facility at UT Health Science Center-Houston. (Decision Document, page 28, 11a).
- Cost containment rider directing HHSC to achieve savings of at least \$350 million in general revenue funds. (Decision Documents, page 36, Items Not Included in Bill as Introduced, #4).
- \$1.05 million for Texas Law Enforcement Peer Network is transferred from HHSC to the Texas Commission on Law Enforcement. (Decision Documents, page 36, Items Not Included in Bill as Introduced, #7).

HHSC—continued

- \$1.85 billion reduction in Medicaid general revenue due presumed reduction in Federal Medical Assistance Percentage (FMAP). (Decision Documents, page 36, Items Not Included in Bill as Introduced, #8).

Funding Referred to Article XI

- \$139.7 million for Community Care Waiver Slots. (Decision Documents pg. 22, #4).
- \$276.5 million to complete construction projects to replace Austin State Hospital and San Antonio State Hospital. (Decision Documents, page 28, 11b).
- \$42.26 million to partially fund ‘pre-planning’ and planning efforts to:
 - Build new inpatient hospitals in Dallas area and Panhandle region.
 - Build replacements of Terrell State Hospital and North Texas-Wichita Falls State Hospital. (Decision Documents, page 29, 11c).
 - \$94.75 million for deferred maintenance at State Supported Living Centers and State Hospitals. (Decision Documents, page 29, 12a).

Adopted Riders Related to Behavioral Health

- Amends Rider 16-Supplemental Payment Programs Reporting and Appropriation Authority for Intergovernmental Transfers to deletes language related to the Delivery System Reform Incentive Payment (DSRIP) Pool and the Network Access Improvement Program (NAIP) and adds the Public Health Provider Charity Care Program (PCP-CCP) and other state directed programs. Deletes language related to Local Provider Participation Funds (LPPF) and adds intergovernmental transfers (IGTs) or certified public Expenditures (CPEs). Deletes language related to the Healthcare Transformation and Quality Improvement Program 1115 Waiver. Adopted Riders-page 17-19.
- Directs HHSC to engage Medicaid Managed Care Organizations (MCOs) to address challenges experienced by child welfare providers of targeted case management and rehabilitation, including issues with contracting and credentialing, display in provider directories and other administrative processes. Report required by August 31, 2022. Adopted Riders, by Schwertner-page 21.
- Up to \$12,700,000 for the biennium authorized for HHSC to establish a step-down housing pilot for individuals with serious mental illness on a state-supported living center campus. Directs HHSC to develop an operational plan to establish a program that provides collaborative services from an interdisciplinary team, including LBHA/LMHAs and LIDDAs. Adopted Riders, page 27.
- \$15 million in urban areas and \$15 million in rural areas for additional inpatient mental health community hospital beds. Senators West and Kolkhorst sponsored this rider. Adopted Riders-page 34.



511 N. Akard St. Suite 201, Dallas, TX 75201 | www.centraldallascdc.org | p: (214) 573-2570 | f: (214)573-2575

March 2021 BHLT data property management

Start: 37

End: 40

Evictions: 0

Terminations: 0

Lease violations: 1

Residents w/Lease violations:1

DHA inspections: 3

Cleanings for move-ins: 3

Exit to Permanent housing: 0

Residents tested for COVID-19: 0

Positive/Negative COVID-19 tests: 0

**Department of Criminal Justice
FY2021 SAMHSA Grant Project**

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2021 Total	FY2020 Total	FY2019T Total
Nexus New Admissions	9	1	0	0	2	1							13	26	25
Nexus Average Days in Jail from Referral to Admission	17	18	28	37	71	17							31	12	8
Homeward Bound New Admissions	1	2	1	1	1	1							7	24	11
Homeward Bound Average Days in Jail from Referral to Admission	76	75	75	101	117	119							93	79	7
RESIDENTIAL TREATMENT DISCHARGES															
Successful Completions	1	4	1	3	0	1							10	43	27
Unsuccessful Completions	0	1	0	1	0	0							2	11	3
REFERRING SPECIALTY COURTS FY2021															
Number of Referrals by Specialty Courts		AIM		1		DWI Misd/Felony			STAR				2		
		ATLAS				IIP			Veterans						
		Competency		1		Legacy Family		4	4-C						
		DDC				MHJD/SET		6							
		DIVERT				STAC		22							

*Homeward Bound Pending Admission: 0

*Nexus Pending Admission: 1

HARRY INGRAM														FY2021 ATLAS STATISTICS				203rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND		
March	7	6	13	0	0	0	0	0	0	0	0	0	13	8	0	0	8		

HARRY INGRAM														FY2021 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS				CCCAP1/WADE	
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***					
March	9	0	0	9	0	0	0	1	0	1	8	8	1	7					

HARRY INGRAM														FY2021 S.E.T. STATISTICS				291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND		
March	64	0	64	0	0	0	0	0	0	0	28	28	36	22	0	0	22		

March														FY2021 MHPD STATS			
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED				
R. Lenox	244	13	257	0	4	14	0	0	0	0	0	2	20				
L. Strather	246	26	272	0	1	2	0	0	0	1	0	0	4				

March																	FY2021 FELONY COMPETENCY STATISTICS			
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR				
M. Harden	168	10	0	0	0	1	0	3	0	11	3	1	0	0	0	11				
R. Scott	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

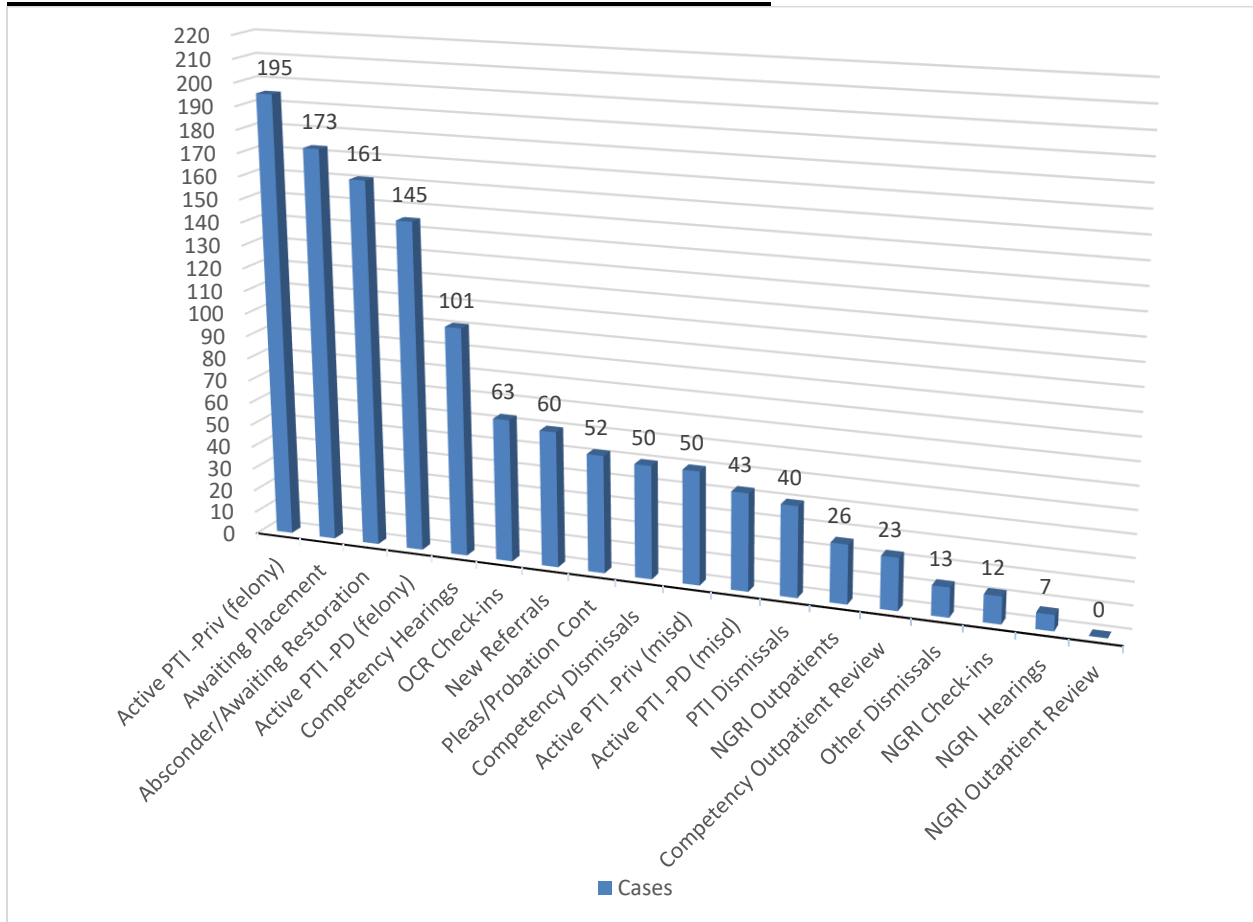
RANDALL SCOTT																	FY2021 MISDEMEANOR COMPETENCY STATISTICS			
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR				
March	102	57	0	0	0	0	1	44	0	25	0	0	0	0	0	12				

March																							MI Court			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHOIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLS RIDGE	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT HAVEN	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT				
L. Roberts	173	8	0	48	0	0	89	0	0	0	0	0	0	0	26	0	0	2	3	0	29	31				
C. Cox	232	0	0	0	191	0	0	8	0	0	0	33	0	0	0	0	0	0	2	0	17	17				
K. Nelson	103	0	0	0	0	28	0	0	0	62	0	0	13	0	0	0	0	0	3	0	12	11				
R. Black	150	0	104	0	0	0	0	0	0	0	41	0	0	5	0	0	0	0	5	0	6	6				

DAN ECKSTEIN													MHPR BOND STATS			
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied				
March	1421	161	33	2	35	53	40	34	6	13	12	1				

DISTRICT ATTORNEY'S OFFICE - RESTORATIVE JUSTICE DIVISION UPDATE

DA Criminal Mental Health Division March 2021 Stats:



DA Civil Division, Mental Illness Court March 2021 Stats:

- 1. Civil Commitments** (Court Order for Inpatient Temporary Mental Health Services)
 - a. March 2021: 35
 - b. Year to date: 97
- 2. Medication Hearings** (Court Order to Administer Psychoactive Medications, while receiving inpatient mental health services)
 - a. March 2021: 26
 - b. Year to date: 81
- 3. Dallas County Jail Medication Hearings** (Court Order to Administer Psychoactive Medications for 46B criminal defendants who have been found incompetent to stand trial and are refusing prescribed psychoactive medications)
 - a. March 2021: 8
 - b. Year to date: 18
- 4. Jury Trials**
 - a. March 2021: **0 Jury Trials**
 - b. Year to date: **0 Jury Trials**

DA Registered Pre-Trial Specialty Courts March 2021 Stats:

<u>COURT</u>	<u># Referrals</u>	<u># Accepted</u>	<u># Graduates</u>	<u># Fail</u>	<u>Total Caseload #</u>
<u>DIVERT</u>	<u>16</u>	<u>5</u>	<u>2</u>	<u>5</u>	<u>99</u>

<u>COURT</u>	<u># Referrals</u>	<u># Accepted</u>	<u># Graduates</u>	<u># Fail</u>	<u>Total Caseload #</u>
<u>AIM</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>40</u>

<u>COURT</u>	<u># Referrals</u>	<u># Accepted</u>	<u># Graduates</u>	<u># Fail</u>	<u>Total Caseload #</u>
<u>SET</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>8</u>	<u>20</u>

<u>COURT</u>	<u># Referrals</u>	<u># Accepted</u>	<u># Graduates</u>	<u># Fail</u>	<u>Total Caseload #</u>
<u>MHJD</u>	<u>5</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>10</u>

<u>COURT</u>	<u># Referrals</u>	<u># Accepted</u>	<u># Graduates</u>	<u># Fail</u>	<u>Total Caseload #</u>
<u>STAR PTI</u>	<u>8</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>46</u>

<u>COURT</u>	<u># Referrals</u>	<u># Accepted</u>	<u># Graduates</u>	<u># Fail</u>	<u>Total Caseload #</u>
<u>VETERANS</u>	<u>4</u>	<u>6</u>	<u>3</u>	<u>1</u>	<u>31</u>

ADA Volunteer Hours in Specialty Courts: March 2021:

Specialty Court	Prosecutor	Month	Staffing Hrs	Court Hrs	Outside Hrs	Total Hrs
ATLAS	Aja Reed	Mar	4.5	3	0	7.5
DDC	Jamie Young	Mar	1	0	6.5	7.5
FEL DWI	Hilary Wright	Mar	1	0	6.5	7.5
MISD DWI	Herschel Woods	Mar	2	1	1	4
STAR Post	Jennifer Kachel	Mar	1	2.5	5	8.5
Prost PTIs	Felicia Kerney	Mar	1	0	5	6
DV	Searcey/Bargman	Mar	5/7.5	6/5.75	3/5	14/18.25
VETERANS	Geoff Keller	Mar	4	2	3	9
STAC (Mays)	Andrew Novak	Mar	3.5	5	.5	9

**FUSE DATA FY 2020-2021
12 MONTH**

Category Item	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Clients Triaged for FUSE	104	55	53	161	186	184	188	146	184			
Referral Source												
Jail FUSE Navigator Triage	91	7	29	135	163	149	132	95	128			
NTBHA Living Room Referral	0	16	10	4	5	19	26	21	15			
Defense Attorney Referral	1	14	9	14	12	9	16	3	16			
Shelter/Street FUSE Navigator Referral	10	3	0	2	4	2	6	21	19			
Other Referral Source	0	0	1	0	0	1	3	1	3			
Pretrial Referral	2	15	4	6	2	4	5	5	3			
Client Triage/Referral Outcomes												
Released to Another Program or Agency	22	1	3	12	6	6	8	3	10			
Referral Banned from Shelter	0	0	0	0	1	1	0	0	0			
Client Refused to be interviewed or Participate or Interview attempt	5	12	7	11	2	6	4	6	8			
Client didn't qualify for FUSE	23	5	2	45	52	57	80	55	57			
Immigration Hold	6	0	0	0	4	6	1	1	3			
Client report not being Homeless	9	5	3	4	7	2	4	1	14			
Released (i.e. Posted Bond)	24	4	18	39	42	47	26	26	30			
Qualified referred by Shelters/Street Outreach	2	3	0	0	0	0	2	3	7			
FUSE bond denied	5	1	2	5	7	0	0	0	4			
Pending Client Referrals												
Waiting on info, Waiting on Bond to Post, and pending attorney response	5	6	7	25	37	35	37	31	31			
In Quarantine/Medical/Interview Pending	1	0	0	0	0	0	0	0	0			
Shelter Assignment												
Total Released from Jail to FUSE	2	18	11	20	24	21	21	17	16			
Austin Street Center		2	3	6	6	12	10	11	5			
The Bridge	1	8	4	4	10	6	5	5	7			
Salvation Army	1	8	4	6	8	3	5	1	4			
Referred to Street Outreach	0	0	0	4	4	3	5	3	4			
Other							1					
No Response												
Shelter Connection Rate												
Austin Street Center		2	1	2	3	6	6	4	2			
The Bridge	1	6	1	3	6	3	3	2	3			
Salvation Army		3	4	4	5	2	4	1	2			
Other												
No Response												
Client Abscond/Did Not Connect	1	7	5	7	10	10	7	10	9			
Housed	0	0	0	0	1	3	1	2	2			
Housing Priority List or Info sent to MDHA	0	1	0	0	0	1	2	7	2			