

Dallas County Behavioral Health Leadership Team
Thursday, May 13, 2021
9:30am -11:00am
Virtual Meeting via Microsoft Teams

- I. Welcome and Call to Order
 - Review/ Approval of April 8, 2021 Meeting Minutes
- II. Introductions
- III. North Texas Behavioral Health Authority (NTBHA) Update
- IV. Meadows Mental Health Policy Institute (MMHPI)
- V. Dallas County Behavioral Health Housing Workgroup
- VI. 1115 Waiver Crisis Services Project Update
- VII. Legislative Update
- VIII. Funding Opportunities
 - The Cottages Update
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update-Public Defender's Office (PD)
 - Restorative Justice Division-District Attorney's Office (RJD)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, BHSC, PD Mental Health Stats, North Texas Behavioral Health Authority, FUSE and RJD Stats*. Unless action is required, there will be no verbal updates from those committees.



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Leadership Team Meeting

Thursday, April 8, 2021

<https://www.dallascounty.org/departments/criminal-justice/bhlt/>

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30 AM.

Commissioner John Wiley Price requested a motion regarding a quorum of the Court of Commissioners being present to officially open the meeting. A motion was made by Commissioner Dr. Theresa Daniel for approval and was then seconded by Commissioner J.J. Koch. The motion was unanimously passed accepting the request without objection.

Commissioner John Wiley Price announced that the meeting is being recorded and those in attendance are consenting to being recorded.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, March 11, 2021 were included in the meeting packet.

Commissioner John Wiley Price requested a motion for approval of the minutes. A motion was made by Commissioner J.J. Koch for approval of the minutes and was then seconded by Commissioner Dr. Theresa Daniel. The motion was unanimously passed by the committee members accepting the minutes as read without objection or modifications.

Introductions

Commissioner John Wiley Price asked first-time attendees to introduce themselves; Maria Herrera, CJ Department FUSE Navigator; Adrian Flores, Interim CEO Dallas Behavioral Health Hospital.

TJ O'Reilly, CEO Dallas Behavioral Health Hospital, announced his resignation from Dallas Behavioral Health Hospital and thanked all for their support. Mr. O'Reilly is relocating to Lacey, Washington. Commissioner Price thanked Mr. O'Reilly for his service and asked him to forward a document that detailed the issue on children ending up in the offices of CPS staff. Mr. O'Reilly stated there is a shortage of residential treatment for children; therefore, those children spend time in CPS offices.

Presentation

Yordanos Melake provided a presentation on the 1115 Waiver Crisis Services Project (CSP) transition plan. Ms. Melake provided an update on the status of the Texas 1115 Waiver as DSRIP is being phased out and the extension is being phased in. The current changes allow for the continuation of uncompensated care and it's possible the Dallas County Crisis Services may be eligible to continue under the new Public Health Provider Charity Care Pool. Dr. John Burruss provided explanation on the differences between uncompensated care and charity care pools. Dr. Burruss stated that during year one of the Medicaid Waiver extension, there will be a Medicaid shortfall eligibility. Ms. Melake provided an overview of the transition plan for many of the Crisis Service Project services as DSRIP ends.

CSP has been working with community partners and NTBHA to plan for the transition. NTBHA has agreed to cover the costs of some of the transitioning CSP services under SB 292 funding. Those services include: Forensic Diversion Unit, Forensic ACT teams, transportation for persons being released from jail and hospitals. The remaining CSP service is mental health assessments at the jail and the future planning for this service will be toward the CCP16.22 compliance plan. The Criminal Justice Department continues to work on a proposal of the mental health assessments for review by Dallas County leadership. Ms. Melake thanked all community providers for their contributions.

North Texas Behavioral Health Authority (NTBHA) Update

Dr. Walter Taylor provided the NTBHA update. Dr. Taylor thanked TJ O'Reilly for his service and welcomed Mr. Flores in the transition. Dr. Taylor also provided an update on the Diversity Equity and Inclusion Advisory Council. Dr. Taylor stated that six applicants have been selected for the Diversity Equity and Inclusion Advisory Council and hopes to have the full 9-member committee in place by end of the month. Dr. Taylor stated that there will be a second installment of Courageous Conversations with Dr. Morrow. The courses will be offered twice per month and Dr. Taylor agreed to provide more information on future sessions. Commissioner Price thanked Dr. Taylor and NTBHA on their support to the community and the Crisis Services Project.

Meadows Mental Health Policy Institution (MMHPI)

Ron Stretcher, Director of MMHPI, provided the update. Mr. Stretcher stated that the Deflection Center continues to progress forward and expressed his appreciation for all involved. Meadows continues to remain confident in telehealth becoming permanent, there will be level funding for behavioral health and there will be dollars for state hospital planning in our area. The House does have state hospital planning for UT Southwestern, and Meadows suspects the Senate will take this issue up as well. Commissioner Price thanked Mr. Stretcher for the work on the Deflection Center.

Dallas County Behavioral Health Housing Workgroup (BHHWG)

Commissioner Dr. Theresa Daniel stated the committee has been monitoring the Inclement Weather plans around the county to ensure our community is able to respond. Commissioner Daniel also stated that a focus of the group is to help identify funds that are available to ensure people can sustain housing especially during the time of COVID. Dr. Daniel also reported Gateway Housing receives CARES funds towards helping keep people in housing. There has also been movement on creating smooth transitions from institutions such as jail and keeping youth in housing. Dallas County has partnered with the St. Jude's housing developing arm, St. Margaret, to create affordable and supportive housing solutions in Dallas County. The committee continues to follow the legislature on housing and mental health bills. Commissioner Price asked Charlene Randolph to provide a summary of housing funds available to Dallas County in the American Rescue Act.

1115 Waiver Crisis Services Project (CSP) Update

No additional updates were provided.

Legislative Update

Janie Metzinger, Legislative Coordinator for NTBHA, provided the update. Ms. Metzinger stated that once HB 1 and SB 1 are passed, they will work on specifics on funding in conference. Afterwards debate continue on the supplemental budget funding in SB 2. Ms. Metzinger stated that Senator West ask the HHS committee to put in funding for community-based psychiatric beds in our area. The Senate HHS committee leader went a step further and asked for an extra \$15 million for community-based psychiatric beds in rural and \$15 million for beds in urban areas. There are also line-item additions to make changes on mental health matched funds such as HB 13, SB 292 and Health Communities.

Ms. Metzinger stated that there will be funding for staffing for state hospitals in Kerrville and Houston. There will also be funding for completing construction for Austin and San Antonio state hospitals. In HB 2, funding was added for 4 facilities: 1 new in the Dallas area, 1 new in the Panhandle region, a rebuild bed-for-bed in

Wichita Falls, and a rebuild bed-for-bed in Terrell. Commissioner asked will state hospitals be required to follow the same construction model required for jails. Ms. Metzinger stated that she expects there will likely be some differences from the jail facilities and she anticipates the criteria will follow modern psychiatric and suicide prevention models needed in psychiatric hospitals. Commissioner Daniel inquired on where the state hospital bills are on the hearing path to be voted on this session, Ms. Metzinger confirmed that the funding is in HB 2, and the hearing on HB 2 was this morning.

Funding Opportunities Updates

• Cottages Update

Charlene Randolph, Director of Dallas County Criminal Justice Department, provided the update. She referenced the data report provided in the meeting packet. Ms. Randolph reported that the Cottages ended their monthly census at 40 residents. Ms. Randolph stated that there are still some delays in getting DHA approvals. After comments by Commissioner Price and Daniel, Ms. Randolph stated that she would check with the Cottages to see if advocacy from Dallas County was needed on this matter.

• SAMHSA Residential Treatment Grant Update

Teresa Saulsberry, Specialty Court/Special Populations Coordinator for Dallas County Criminal Justice Department, provided the updated. Ms. Saulsberry referenced the data reports provided in the meeting packet. Mrs. Saulsberry reported that as of last month there were 2 admissions and 1 pending, and the admissions for March was 20 participants. Ms. Saulsberry reported the project is looking forward to meeting the goal of 40 participants for the year.

• Community Courts Grant Update-Public Defender's Office (PD)

Lynn Pride-Richardson, Chief Public Defender of Dallas County, stated that there were no updates at this time.

• Restorative Justice Division-District Attorney's Office (RJD)

Julie Turnbull, Assistant DA, provided the updated and referenced their report in the packet. Mrs. Turnbull stated that Lee Pierson, Chief of Mental Health in the Dallas County DA Office, was asked to serve on the Texas Commission for Mental Health and he will provide updates in the future. Mrs. Turnbull stated that the DA's Office continues to work with the Criminal Justice Department on the Opioid Response Grant and will provide updates in the future.

Upcoming Events and Notifications

- Kimberly Rawls, FUSE Navigator in the Criminal Justice Department, provided an overview of the FUSE project and referenced the report in the packet.
- Meaghan Reed, Mental Health America, announced the Changing the Course of Mental Health free event this Tuesday and reported CEUs will be available.
- Commissioner Price expressed concern with suicide and youth mental health. He asked about the impact on the crisis line, Dr. Walter Taylor stated NTBHA has stats for mental health line calls to the COVID mental health support line. During March so far, there were 166 calls, this was a decrease from January and February.
- Kurtis Young, Parkland, reported that Right Care Teams are now operating city-wide and NTBHA is operating in the 911 call center. Mr. Young also thanked Mr. O'Reilly for his service. After questioning, Mr. Young agreed to provide an update on CHNA deployment and engagement to the BHLT committee.
- Patrick LeBlanc stated they are seeing an increase in utilization of the Grant Haliburton Crisis line and agreed to forward additional information.
- Commissioners Price thanked everyone for their service.

Adjournment

The meeting was adjourned at 10:32 a.m. with a motion made by Commissioner Daniel and seconded by Commissioner Koch.

Dallas Deflects Organizing Committee

April 12, 2021

Meeting Notes

Attendees: Laura Edmonds (Dallas County Criminal Justice Department), Chief Marlin Suell (Dallas County Hospital District Police), Major David Davis (Dallas Police Department), Ron Stretcher (MMHPI), Captain Richard Roebuck (Dallas County Hospital District Police), John Wilson (Parkland Hospital), Julie Turnbull (Dallas County District Attorney's Office), Kurtis Young (Parkland Hospital), Yordanos Melake (Dallas County Criminal Justice Department), Doug Denton (Homeward Bound), Lee Pierson (Dallas County District Attorney's Office), Dave Hogan (Homeward Bound), Chief Matt Walling (DART Police Department), Lorraine Nwaoko (Clutch Consulting Group), Marsha Edwards (Dallas County District Attorney's Office), Michaela Himes (Dallas County Public Defender's Office), Kim Nesbitt (Dallas County District Attorney's Office), Albert Sanchez (Downtown Dallas, Inc.), Daniel Cherry (Dallas County Facilities), Tasha Tsiaperas (Dallas County District Attorney's Office), Ronica Watkins (Dallas County Office of Budget and Evaluation), Jessica Martinez (NTBHA), Asma Momin (Parkland Hospital), Chad Anderson (NTBHA), Kyla Rankin (Parkland Hospital), and Gary Lindsey (City of Dallas Marshals)

Committee Reports:

Executive Committee

- Laura Edmonds reported the Executive Committee is set to meet on April 29, 2021. The MOU has been approved by Parkland Hospital and will be circulated for signing.

Financial (Budget)

- Kim Nesbitt reported that the Mark Cuban Foundation awarded Dallas Deflects approximately \$287,000 in grant funds to cover the costs of security for the first three years.
- Marsha Edwards provided a review of the work that has been completed to determine the estimated cost per case in Dallas County. She reported that our cost per case is approximately \$1,800.00 when calculating in the full process.
- Marsha reported that she also worked to identify the approximate cost per stay at Dallas Deflects.
- Marsha provided an update on the Technical Assistance Grant and the help they have provided. They are identifying how to form data sharing agreement. To aid in this task, they will identify two frequent system utilizers in order to identify what data is needed and how to formalize these agreements.

Police Procedure and Training

- Major Davis was present to provide the update. He stated that a draft memo of their training bulletin has been developed.
- He reported the eligible criteria for deflections has been developed for the Dallas Police Department. These include: 1) The offense took place in South Central Dallas (as part of the initial pilot); 2) Individual is willing to engage in Dallas Deflects; 3) Individual must be completing a Criminal Trespass only; Individual must have no other outstanding warrants; 5) Individual is not in emergency medical or psychiatric need; 6) Individual is not a registered sex offender; 7) Individual is not displaying aggressive behavior; and 8) Individual is displaying signs of mental health needs.
- Julie Turnbull did report that the initial pilot will be Criminal Trespass offenses only and other charges may be added later after the initial pilot. Dave Hogan will continue to meet with this committee as they finalize processes.

Data/Goals and Objectives/Policies and Procedures:

- Dave Hogan reported that the Technical Assistance Grant has provided a sample of policies and procedures that can be utilized to further shape and develop this for Dallas Deflects. Dave also reached out to Harris County to get a copy of their policies and procedures to review.
- Jessica Martinez is providing assistance for resources and referrals for any 17-year-olds may be in need of deflection.

- Marsha Edwards requested copies of each agency releases of information to ensure all appropriate release permissions are granted to assist with information sharing.

Security

- Funding was secured from the Mark Cuban Foundation to cover security for Dallas Deflects for 3 years.
- Dave Hogan reports he continues to be in conversation with Allied Security.

Connection with Community Partners:

- Dave Hogan reported that he contacted the Boarding Home Inspection Team and they are working on establishing the next Boarding Home Symposium. Once this is set up, Dave will connect with them in order to connect these referrals to Dallas Deflects.
- Dave also reported that he is working with Dr. Daniel's Behavioral Health Housing Workgroup.
- Dallas Deflects is looking to partner further with the Right Care Team. Dave is setting up a meeting with the social worker supervisor of Right Care with Parkland Hospital.
- Ron Stretcher recommended to connect with Tabitha Castillo with the City of Dallas, as they are working to expand their Right Care teams.
- Albert Sanchez shared a timeline of Dallas Police Department's plan to roll out their Right Care Team expansion.
- Doug Denton reported that he is meeting with the FUSE Grant project and seeing how their services can integrate now that the FUSE project has increased funding.

Medical

- Kyla Rankin reported that Parkland Hospital has approved the MOU for the Executive Committee. Parkland continues to engage in pre-construction meetings. She also reported she will send a copy of the Parkland ROI for review as data sharing agreements and processes are being addressed.

Facilities

- Daniel Cherry with Dallas County Facilities reported that they anticipate receiving bid documents back and to get the final bids approved by Commissioners Court in May.
- A Purchase Order has been finalized for the demolition, but demolition has not started yet in order to allow Homeward Bound to utilize the space for other needs for a bit longer.
- Doug Denton reported that Homeward Bound and Parkland are meeting with the architect to ensure the Parkland medical clinic is built out as needed. Homeward Bound will also meet soon with Parkland to ensure IT needs are adequately met.

Other Updates:

- None reported.

The next Dallas Deflects planning meeting will be held on Monday, May 10th from 2:00pm-3:00pm via Teams.

Dallas County Administration, 411 Elm Street, 1st Floor, Dallas Texas 75202

April 28, 2021 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Doug Denton, Homeward Bound; Edd Eason, CitySquare; Brittney Farr, DART; Blake Fetterman, Salvation Army; Mayra Fierro, Metro Dallas Youth Committee; Deborah Hill, DCCJ; Tzeggabhran Kidane, Dallas County; Jim Mattingly, LumaCorp; Yordanos Melake, DCCJ; Jari Mema, Catholic Charities of Dallas; Ikenna Mogbo, Metrocare; Erin Moore, Dallas County; Charlene Randolph, DCCJ; Kimberly Rawls, Dallas County; Justin Vander, Prism Health; Eric McCarty, NTBHA; Sandy Rollins, Texas Tenants Union; Albert Sanchez, Downtown Dallas Inc; Kelvin Brown, Housing Crisis Center; Charlene Randolph, DCCJ; Janie Metzinger, NTBHA; Laura Edmonds, DCCJ; Maria Herrera, DCCJ; Philip Huang, HHS; Sattie Nyachwaya; Traswell Livingston, AIDS Dallas; Trudy Hernandez, MDHA; Yvonne Green, Parkland Health and Hospital System; Ashley Flores, Child Poverty Action Lab; Anngie Johnson, Red Cross; Lela Mays, Dallas County STAC Court; Martha Rodriguez, Dallas County; Dave Hogan, Homeward Bound

CALL TO ORDER: The minutes were approved without changes.

GOVERNANCE

Dallas Area Partnership to End and Prevent Homelessness: Commissioner Theresa Daniel

Commissioner Daniel reported the Dallas Area Partnership is scheduled to meet on May 6 where there will be a continuation of looking at what the committees are doing. The Housing Resource meeting, a committee of the partnership met on April 26th and has made some head way on connecting the developers, investors and service providers

Dallas County Citizen Committee: Erin Moore

Erin Moore reported there were two presentations. The first presentation was on Hepatitis A epidemic in the homeless community. They are trying to be extra vigilant about the epidemic and HHS is willing to go out to any organization that needs to have a mass vaccination done. There is some vaccination resistance, but the Hepatitis A is spreading rapidly especially with the increase with the houseless population. The second presentation was from Clutch Consulting. They addressed the reorganization in Dallas but also looking at various ways to fund the 0% to 30% AMI. They also covered the need and vacuum of having someone address the 60% to 80% and then the 80% to 120% AMI housing market. MDHA has also gone through a reorganization which they are working through as well as preparing for the State of Homelessness address. There was not a quorum so there were no voting actions. There was continued effort by Ryan Garcia primarily to look at alternative funding streams for housing.

Federal and State Legislative Update: Janie Metzinger, NTBHA

Ms. Janie Metzinger reported that the bills are moving along. The bills for recovery housing and voluntary certification recovery housing are moving along. Janie agreed to send the Legislative updates to Tzeggabhran Kidane once it is updated so that they can be sent to the group. Janie explained that by mid-summer or June she will be able to provide a summary of all the bills that passed in addition to her Legislative updates. The Senate has voted out its budget, the House then worked on the Senates budget and amended it. There will be a conference committee made up of the committee and subcommittee heads of house appropriations and senate finance. They will hammer out the differences in the two bills. Both House and Senate earmarked 15 million dollars for community psychiatric beds in the rural areas and another 15 million dollars for community based psychiatric beds in urban areas to add on to the appropriation for

that amount already. A new line is being added in the behavioral health sphere that is specifically for those grants that have been established in the last three or four sessions. Those specialized grants for reducing recidivism and for helping establishing people in recovery will now be in their own line items. This may cause a reduction in some areas, but it just means it moved to another area. The funding for a new state hospital likely in Dallas County area, the replacement of bed for bed rebuilding of the North Texas State Hospital at Wichita Falls, and the bed for bed rebuilding of Terrell State Hospital are all still in the mix. There isn't a decreased in the mental funding currently and Janie explained she will provide an analysis/ summary on this funding.

Traswell Livingston asked if Janie heard about a possible house bill on expansion on Medicaid. Janie explained that that Representative Julie Johnson has a bill that would do that and has enough co-sponsors that may pass in the House. Representative Johnson's bill has about 9 Republican cosponsors. State Representative Garnet Coleman offered an amendment during budget debates that would expand Medicaid but was not approved. Rep Coleman's long-time advocacy and expertise for mental health was appreciated but the members did not feel that the budget debates were the right place for that discussion.

Commissioner Daniel asked if there is anything the group could be doing to help on the 1115 waiver not being extended for the state of Texas. Janie explained that there is still time to work on that since the current waiver doesn't end until fall of 2022. Representative Johnson's bill does have a companion bill in the Senate. Neither of the bills have made it out of committee yet but there are lots of conversations across the aisle behind the scenes.

Edd Eason stated that he has been following House Bill 1925 and companion Senate Bill 987 about making class c misdemeanor with an additional fine for homeless individuals camping in undesignated areas. Mr. Eason asked if Janie felt the bill would pass since he heard that they were sent back to committee. Janie stated that she is not sure and is still monitoring the bill. Janie did report that she did not feel it was NIMBY bill because the testimony for that bill included a lot of people who were very concerned about the homeless community. Janie explained that based on the information the bill seems to be a public health concern rather than a NIMBY bill.

Janie reported that there is some peer to peer services covered by Medicaid is moving forward, more recovery housing is moving, and even some look in the Senate on conditions of boarding homes.

Jim Mattingly reported that a federal judge has ruled that the city of Los Angeles has six months to offer housing to every single homeless person on skid row and dedicate one billion dollars towards that effort. It is a totally different approach then what is being seen coming out of the Texas legislature which is to criminalize homelessness.

Sandy Rollin provided information that there are some bills related to tenant screening and eviction confidentiality. HB 4410 by Rep. Scott Sanford (R-Collin County) would prohibit a landlord from considering non-violent criminal history if it is more than 4 years after a misdemeanor and more than 8 years after a felony. It is in the Business & Industry Committee chaired by Rep Chris Turner. Sandy reported that the bill has not had a hearing yet and encouraging a hearing on the bill would be good.

RESOURCES

Shelter Discussions: Blake Fetterman, Salvation Army

Blake Fetterman reported that there were not any updates to report.

NTBHA: Eric McCarty

Eric McCarty reported that the TBRA funding contract is up for renewal. They will have the opportunity to house individuals in the same household. The way the funding is set up individuals participating in the disability contract you are eligible to be housed in any of the counties where NTBHA serves. However, those individuals participating in the general contract without disabling conditions are no longer able to be serviced in the same contract. These individuals would have to use the funding in the disability contract and the lack of a disability would disqualify them from the disability contract. The changes in the contract will allow these individuals to be housed where they currently are for an additional 12 months. The COVID 19 funds have been depleted and no longer available to fund housing. The contract of the first set of individuals that were assisted at the beginning of this program are coming to an end. COVID funding was

assisting these individuals for an additional 6 months but are currently at bay until the new contracts are renewed. There are currently about 85 individuals on the waitlist whose paperwork will be renewed and updated. There is about 12 million in the general set aside fund that is being offered to those individuals in Dallas County, but these households are not willing to relocate outside of Dallas county.

Housing Navigator: Kimberly Rawls, Dallas County

Ms. Rawls reported that she is working on filling one vacancy at the St. Jude's project. Ms. Rawls reported that the St. Jude Park Central Project is 90 days out from beginning renovations to transition to permanent supported housing.

FUSE Grant: Kimberly Rawls, Dallas County

Maria Herrera has started as the new FUSE housing navigator. Ms. Rawls reported that there have been 31 individuals who have been connected to housing through the FUSE project. Ms. Rawls continues to look for other funding opportunities for the Housing Services for Homeless Criminal Justice-Involved Clients (HSH-CJC) Grant.

PROJECTS AND INDUSTRY UPDATES

Coordinated Access System: Trudy Hernandez, MDHA

Trudy Hernandez reported that MDHA is currently in the process of integrating the CAS fully into the HMIS database. The testing has been completed successfully at the training site. Starting Monday May 3, the staff will be trained to enter the clients from the housing priority list into the database. This process will take anywhere between two to four weeks to put 350 households into the database. During that time there will not be a stop to placing individuals on the list or referring individuals out to housing placement. Once the list has been entered into the HMIS database and the kinks have been addressed MDHA will then begin training to all provider agencies so that they can go live by the target date of June 30th.

Additionally, MDHA is amid a rapid rehousing surge which started April 1. The surge targets the 7 million dollars that was received through the ESG/CARES Act funding cycle 2. Currently 34 households have been housed with an additional 103 households who have been referred to open units. These numbers do not include some of the domestic violence providers. Tracking methods have to be done differently with those providers due to confidentiality.

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

Ms. Rawls stated there was a correction in the Homeless report on page 3. The correction is from March 2021 instead of 111 individuals at 2 % for homeless bookings and 264 individuals at 70% for homeless with suspected mental health flag, it should read homeless at 375 individuals at 8% and 264 individuals at 70% for homeless with suspected mental health flag. The correction was shared with the group in chat. Ms. Rawls reported that there was an increase in the total jail population from the past year by 1,380 individuals from Feb 2020 to March 2021. The total jail population from March 2020 was 4,201 and March 2021 was 4576 which is an increase of 375 individuals. Ms. Rawls spoke with Lashunda Jefferson about the increase in the total jail population. Ms. Jefferson was not sure the direct cause of the increase but did state that law enforcement has been arresting more individuals and the categories of aggravated assaults and family violence were high. Due to the overall increase in total jail population there was an increase in all other categories. In the offense categories there was a significant increase with to both the criminal trespass and the drug/alcohol offenses.

Traswell Livingston asked if the jails were vaccinating. Commissioner responded the jails are vaccinating but it is voluntary. Mr. Livingston that it is good to know the information while advocating for special groups in the community that are hesitant in taking the vaccine.

CitySquare: Edd Eason, CitySquare

Mr. Eason stated that occupancy at the cottages have increased. They have been able to get five application and individuals moved in the last 45 days. The three-year report on the cottages is almost ready to be released and will be available to anyone who wants to review it. There is additional funding that has been made available for the FUSE program through United Way. All the FUSE partners met and they are working on adding two more housing navigators. One navigator will be at Parkland and the other at Homeward Bound. Mr. Eason stated that he added some information on the medical respite program through the partnership with CitySquare and Austin Street in his packet. Mr. Eason will

continue to add this information monthly for the group to review. The medical Respite program is starting to pick up and they have served 16 individuals and housed 4. The Dallas Connector contract has been renewed through the City of Dallas and Mr. Eason is waiting on the contract to be signed and returned. There is no update on the Miramar Hotel redevelopment, it has been pushed off until one of the June Dallas City Council meetings.

Dallas Connector: Daniel Roby, Austin Street

Edd Eason reported on behalf of Daniel Roby and Austin Street. Mr. Eason reported that the Dallas Connector contract has been renewed through the City of Dallas and Mr. Eason is waiting on the contract to be signed and returned

Pretrial Diversion and Mental Health Screening: Laura Edmonds, Dallas County

Laura Edmonds reported that they are continuing to work closely with NTBHA in getting individuals released and getting them connected to Care and access to COVID testing.

Homeward Bound: Doug Denton, Homeward Bound

Mr. Denton reported that they are trying to move to full capacity. They are doing weekly testing with no positive COVID results. They were getting vaccinations on a rotating basis until the Johnson and Johnson vaccine was suspended. They are waiting on direction from Parkland HOMES division. Mr. Denton introduced Dave Hogan who will be overseeing the Deflection Center development as it moves along. The Dallas County District Attorney office received a Bureau of Justice Assistance Grant that is funding Mr. Hogan's position as the Manager/Clinical Director. Mr. Denton stated that they are expecting the bids for the remodel of the space to be approved by county commissioner in May and hopefully dirt moving in June

Metro Dallas Youth Committee: Mayra Fierro; Metro Dallas Youth Committee

Mayra Fierro reported that they had a very successful CEU training titled "Navigating the System Not Built for Youth, the LGBTQ Experience". This training will be held again soon, and Mayra provided contact information for anyone who is interested in attending. There will be a second training coming up in May that will go over the foster system with CitySquare Track presenting. They are also working on developing an advocacy plan and will provide updates at the next meeting. Mayra explained that they are keeping an eye on the House Bill 1709. They will also be looking for what will be included for youth homelessness in the State of Homelessness Address.

Family Housing: Ellen Magnis

Ellen Magnis was not available to report but provided a full report in the meeting packet.

Mattingly Report: Jim Mattingly

Mr. Mattingly reported that during the last 12 months 26460 new apartments were delivered in Dallas Fort Worth area and of those 23894 were absorbed. Apartment delivery continue to slightly outpace the absorption rate; however, occupancy is unchanged from last year. Occupancy levels for LumaCorp's legacy portfolio reflects the current strong demand for rental housing, ending the quarter at 96.6% and apartments available for lease stood at 4.5%, down 28% from one year ago. Rent is at an uptick in the first quarter with an increase of 1.4% during the 1st quarter and were up 2.3% over the previous 12 months. The average effective rental rate was reported at \$1,217, an increase of 1.8% during the quarter. The largest rent increases for the quarter were reported in South Fort Worth and Carrollton North/Hebron at 4%, North Dallas/Midtown West at 3.8%, Uptown/Downtown/Park Cities at 3.25% and McKinney/Allen/Fairview at 2.8%. Mr. Mattingly explained that what this information might suggest is that the landlords that may have been hesitant on increasing the rent last year are now taking advantage of the strong market and are moving those rents significantly. Texas Association of Realtors reported at the end of February 2021 that the inventory of single-unit homes available for purchase in the Dallas-Fort Worth-Arlington market declined to 0.9 months vs. 2.5 months reported a year earlier. That means the number of homes available for purchase are equal to less than one-month supply. What is considered a healthy market would be if that number was a 6-month supply. In addition to that the average sales price increased 20.29% year over year from \$327,192 to \$393,592. This is not a Texas problem but a national problem. The Wall Street Journal reported that Freddie Mac estimates a current national shortage of 3.8 million single-unit homes. This estimate represents a 52% rise in the nation's home shortage compared with 2018, the first time Freddie Mac quantified the shortfall. Currently 991,000 homes are being built; however it is estimated that it would take 1.1 million and 1.2 million new homes per year just to meet the current demand and this is without making any dent in the 3.8

million shortage that Freddie Mac estimates. Freddie Mac chief economist Sam Khater said, "This is what you get when you under build for 10 years." Mr. Mattingly stated that there clearly isn't enough housing being built and the housing shortage issue will not be a quick fix. Mr. Mattingly reported an update on the Texas Renter Release Program from LumiCorp standpoint. There were 280 residents who have completed their applications for the program with only 12 residents having received funding.

Next Meeting: May 26, 2021

Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom



Crisis Services Project

CSP Total

DY10 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 4/28/21 at 2:09:24 PM GMT-05:00

	Past Year Avg	2021-01	2021-02	2021-03	Average:	Sum:
Total Service Episodes:	359	364	440	573	459	1,377
Total Unique CID:	317	359	427	538	441.33	1,324
Total Unique PID:		359	427	537	441	1,323
% Change to DY 9 by CID		60.95%	72.50%	91.34%		

<u>Total Encounters by Type:</u>		2021-01	2021-02	2021-03	Average:	Sum:
Triage		364	440	573	459	1,377
Care Coordination		1,204	1,243	1,818	1,421.67	4,265
F2F Encounter		249	222	273	248	744
Sum:		1,817	1,905	2,664	2,128.67	6,386

<u>F2F Encounter</u>		2021-01	2021-02	2021-03	Average:	Sum:
MHPR Bond		142	83	103	109.33	328
Non-MHPR		107	139	170	138.67	416
Sum:		249	222	273	248	744

<u>Administrative Note</u>		2021-01	2021-02	2021-03	Average:	Sum:
Desk Reviews			1	9	5	10



Crisis Services Project

Frank Crowley

DY10 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 4/28/21 at 2:09:24 PM GMT-05:00

	2021-01	2021-02	2021-03	Average:	Sum:
Service Episodes:	364	440	573	459	1,377

<u>Unique Consumers:</u>	2021-01	2021-02	2021-03	Average:	Sum:
By N* ID	49	102	135	95.33	286
By LCN	172	194	258	208	624
By Client ID	138	131	145	138	414
TOTAL Unique Consumers:	359	427	538	441.33	1,324
TOTAL Unique Consumers as %:	98.63%	97.05%	93.89%		

<u>Unique F2F:</u>	2021-01	2021-02	2021-03	Average:	Sum:
By N* ID	25	43	64	44	132
By LCN	118	98	109	108.33	325
By Client ID	103	77	94	91.33	274
TOTAL Unique F2F:	246	218	267	182.75	731
TOTAL Unique F2F as %:	98.80%	98.20%	97.80%		



F2F Recidivism Summary for 01/01/2021 to 03/31/2021

QPI_DY10 Multi-version Recidivism - New

Last Refresh: 4/28/21 at 2:11:13 PM GMT-05:00

Triage 12 w/F2F	654
Recidivism 12-12 w/F2F	33
Recidivism 12-12 w/F2F Percentage	5.05%

Bookins 12 w/PAP	790
Recidivism 12-12 w/PAP	35
Recidivism 12-12 w/PAP Percentage	4.43%

Total F2F and PAP	1,444
Recidivistic Individuals	68
Recidivism Percentage	4.71%

	January	February	March
Year MO	2021/01	2021/02	2021/03

Triage w/F2F:

Triage 12 w/F2F	228	425	654
Recidivism 12-12	2	5	33
Recidivism 12-12%	0.88%	1.18%	5.05%

PAP:

Count of PAP	277	484	790
PAP Recidivism	4	8	35
PAP Recidivism%	1.44%	1.65%	4.43%

Total:

Count of F2F & PAP	505	909	1,444
Recidivism F2F& PAP	6	13	68
Recidivism%	1.19%	1.43%	4.71%



Baseline	Goal	Year MO	January	February	March	April	May	June	July	August	September	October	November	December
			2021/01	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08	2021/09	2021/10	2021/11	2021/12

M1-262 Depression with Suicide and Homicide Risk

731		SRAT And/Or VRAT Rating Count	51	118	201									
752		Total of Unique Individuals	52	120	204									
97.21%	97.54%	Percentage	98.08%	98.33%	98.53%									

M1-263 Psychosocial/developmental Assessment

679		Number of CSP Encounters	16	38	94									
743		NTBHA Psychological Evaluations	16	39	97									
91.39%	92.40%	Percentage	100.00%	97.44%	96.91%									

M1-265 Housing Assessment for Individuals with Schizophrenia

375		Identified individuals with housing outcome/ housing assessment	26	61	99									
437		Identified individuals with verified schizophrenia visits within 12 month period.	27	62	101									
85.81%	87.48%	Percentage	96.30%	98.39%	98.02%									

**With CSP as the denominator

Transicare Reporting

Crisis Services Project

	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	TOTAL
Beginning Census	55	51	52	49	48	47	
Referrals	13	3	14	19	3	12	64
Admissions							
Referred Admitted	0	1	0	1	0	0	2
No Admit Client Refusal	0	0	0	0	0	0	0
No Admit Criteria	1	0	0	0	0	0	1
No Admit Structural	0	0	1	0	1	0	2
Pending	12	2	13	18	2	12	59
<i>Prior Pending</i>							
Pending Admitted	1	3	3	1	2	0	10
No Admit Client Refusal	0	1	0	0	1	1	3
No Admit Criteria	0	0	0	0	0	0	0
No Admit Structural	6	4	3	8	17	8	46
Total Admissions	1	4	3	2	2	0	12
Discharges							
Success Transfer	2	1	3	0	2	2	10
DC Midterm Disengage	2	3	1	3	1	0	10
DC Rapid Disengage	0	0	0	0	0	0	0
DC Structural	1	0	2	0	0	0	3
Total Discharged	5	4	6	3	3	2	23
Active End Of Month	51	51	49	48	47	45	
	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	TOTAL
Outcome Data							
<i>Terrell State Hospital Linkages</i>							
≤7 Connect To Prescriber	0	2	5	1	1	0	9
Missed ≤7 Day Connect	0	1	0	0	0	0	1
≤30 Connect To Prescriber	0	2	5	1	1	0	9
Missed ≤30 Day Connect	0	1	0	0	0	0	1
Total Missed Metric	0	1	0	0	0	0	1
Total Released	0	3	5	1	1	0	10
	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	TOTAL
Cummulative ≤7 Connect %	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	90.0%
Cummulative ≤30 Connect %	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	90.0%
Missed Metric	100.0%	33.3%	0.0%	0.0%	0.0%	100.0%	10.0%
<i>Unduplicated Served</i>							
Monthly Unduplicated	32	31	28	31	32	29	
DSRIP YTD Unduplicated Served	32	36	44	44	55	57	
<i>Encounter Data</i>							
F2F Encounter	244	188	180	157	143	87	999
Care Coord	9	3	8	13	15	4	52
Total	253	191	188	170	158	91	1051

Forensic Diversion Unit (FDU) Report

	Jan-20	Feb-20	Mar-20	Apr-20
Beginning Census:	24	21	20	22
Number of Referrals Received from CSP:				
Adapt	5	8	8	2
Metrocare	0	0	0	0
District Attorney's Office	0	0	0	0
Public Defender's Office	1	0	1	0
Number not accepted due to:				
Qualified for another LOC	0	0	0	0
Did not meet LOC required	0	0	0	0
Other	2	4	1	0
Number of Admissions:	0	1	0	4
Service Utilization:				
Total Face to Face	204.1	196.2	220.4	201.4
Total Engagement/Service Coordination	46.92	52.4	46.9	44.83
Number of Higher Level of Care Episodes:				
Emergency Room (medical)	0	1	0	1
23-hour observation (psych)	0	1	0	0
Inpatient (med/psych)	1	0	0	0
Jail Book-in	2	0	2	0
Number Discharged:	7	5	7	5
Reasons for Discharge:				
Graduate	0	1	1	0
Client Disengagement	2	3	0	2
Extended Jail Stay (case-by-case basis)	3	1	6	3
Other	2	0	0	0
End of Month Stats:				
# of Clients waiting to be Released from Jail	5	4	7	1
# of Active FDU Clients	16	16	15	18
Total	21	20	22	19
Maximum Census	25	25	25	25



BHLT Data	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Start	39	39	37	40	0	0	0
End	39	37	40	42	0	0	0
Evictions	0	0	0	0	0	0	0
Terminations	0	2	0	1	0	0	0
Lease violations	3	0	1	5	0	0	0
Residents w/LV's	2	0	1	3	0	0	0
Move-ins	0	0	3	2	0	0	0
DHA inspections	0	0	3	3	0	0	0
Cleanings for move-ins	1	1	3	2	0	0	0
Exit to Permanency	0	0	0	0	0	0	0

BHLT Data	Oct-21	Nov-21	Dec-21
Start	0	0	
End	0	0	
Evictions	0	0	
Terminations	0	0	
Lease violations	0	0	
Residents w/LV's	0	0	
Move-ins	0	0	
DHA inspections	0	0	
Cleanings for move-ins	0	0	
Exit to Permanency	0	0	

**Department of Criminal Justice
FY2021 SAMHSA Grant Project**

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2021 Total	FY2020 Total	FY2019T Total
Nexus New Admissions	9	1	0	0	2	1	2						15	26	25
Nexus Average Days in Jail from Referral to Admission	17	18	28	37	71	17	13						28	12	8
Homeward Bound New Admissions	1	2	1	1	1	1	0						7	24	11
Homeward Bound Average Days in Jail from Referral to Admission	76	75	75	101	117	119	119						97	79	7
RESIDENTIAL TREATMENT DISCHARGES															
Successful Completions	1	4	1	3	0	1	3						13	43	27
Unsuccessful Completions	0	1	0	1	0	0	1						3	11	3
REFERRING SPECIALTY COURTS FY2021															
Number of Referrals by Specialty Courts		AIM		2		DWI Misd/Felony		0		STAR		2			
		ATLAS		0		IIP		0		Veterans		0			
		Competency		1		Legacy Family		6		4-C		0			
		DDC		0		MHJD/SET		5							
		DIVERT		0		STAC		22							

*Homeward Bound Pending Admission: 0

*Nexus Pending Admission: 1

FY2021 ATLAS STATISTICS												203rd		
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS DISPOSITIONS	ENDING # OF PENDING CASES **	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
April	13	5	18	0	0	0	0	0	0	1	17	10	0	10

FY2021 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS												CCCAP1/WADE	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	PLEAS	REV	DISMISSALS	OTHER	TOTAL DISPOSITIONS	ENDING # OF PENDING CASES **	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
April	8	0	7	15	0	2	0	0	2	13	12	0	12

FY2021 S.E.T. STATISTICS												291st		
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS DISPOSITIONS	ENDING # OF PENDING CASES **	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
April	36	0	36	0	0	0	0	0	4	4	32	22	0	22

FY2021 MHPD STATS												
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVOCATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER EL APPT.	TOTAL CLOSED
R. Lenox	237	40	277	0	0	1	0	3	10	2	14	30
L. Strather	246	27	273	0	0	1	0	2	2	0	5	12

FY2021 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	Air Trial Dispos.	PLEAS	REVOCATION	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT. REFERRALS	MHMR CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	174	19	0	0	0	1	3	4	0	8	1	0	0	6
R. Scott	12	5	0	0	0	0	0	0	4	3	0	0	0	0

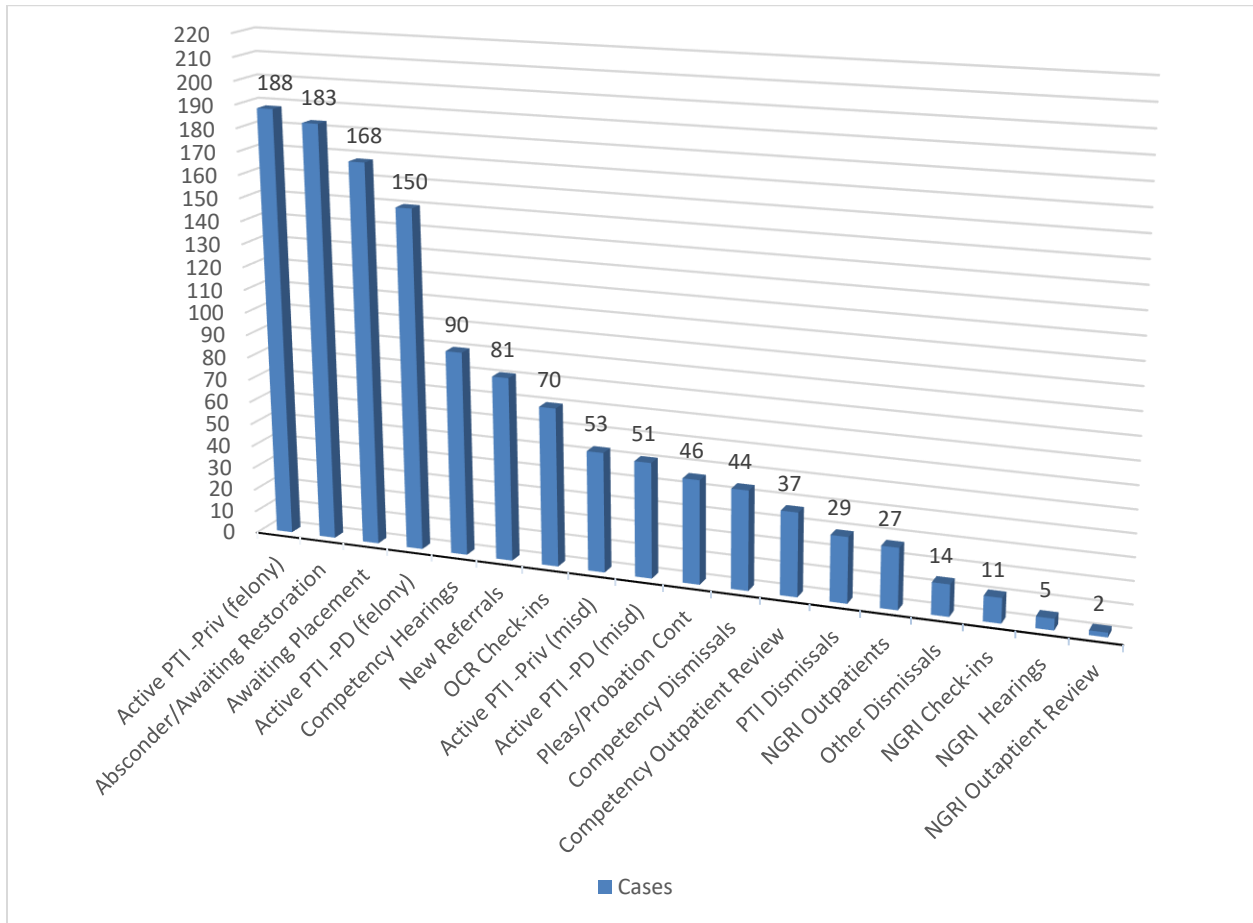
FY2021 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	Air Trial Dispos.	PLEAS	REVOCATION	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT. REFERRALS	MHMR CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
April	114	49	0	0	1	0	30	0	28	0	4	0	0	10

MI Court																				
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER	NEW CLIENTS AT PARK AND MCKINNEY	NEW CLIENTS AT DALLAS BERKSHIRE AND HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL HEALTH	NEW CLIENTS AT SUNDANCE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHODIST PRESBYTERIAN	NEW CLIENTS AT DALLAS PRESSBYTERIAN	NEW CLIENTS AT VA WELLS RIDGE	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIAN BEHAVIORAL HEALTH	PROBABLE CAUSE HEARINGS HELD	NO CONTESTED COMMITMENTS	CONTESTED COMMITMENTS	FORCED HEARINGS IN COURT
L. Roberts	148	11	0	34	0	0	78	0	0	0	0	0	0	24	0	0	1	0	20	23
C. Cox	193	0	0	157	0	0	4	0	0	32	0	0	0	0	0	0	0	0	17	14
K. Nelson	68	0	0	0	19	0	0	0	38	0	11	0	0	0	0	0	0	2	0	3
R. Black	91	0	63	0	0	0	0	0	0	22	0	0	6	0	0	0	0	5	0	8

MHPR BOND STATS											
MONTH	INITIAL ELIGIBILITY DAILY LIST (MHP FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MHP FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd. Approved	# of Misd. Denied
April	1422	161	28	3	31	46	27	1	18	15	3

DISTRICT ATTORNEY'S OFFICE - RESTORATIVE JUSTICE DIVISION UPDATE

DA Criminal Mental Health Division April 2021 Stats:



DA Civil Division, Mental Illness Court April 2021 Stats:

- 1. Civil Commitments** (Court Order for Inpatient Temporary Mental Health Services)
 - a. April 2021: 43
 - b. Year to date: 140
- 2. Medication Hearings** (Court Order to Administer Psychoactive Medications, while receiving inpatient mental health services)
 - a. April 2021: 43
 - b. Year to date: 124
- 3. Dallas County Jail Medication Hearings** (Court Order to Administer Psychoactive Medications for 46B criminal defendants who have been found incompetent to stand trial and are refusing prescribed psychoactive medications)
 - a. April 2021: 4
 - b. Year to date: 22
- 4. Jury Trials**
 - a. April 2021: **0 Jury Trials**
 - b. Year to date: **0 Jury Trials**

DA Registered Pre-Trial Specialty Courts April 2021 Stats:

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
DIVERT	9	8	4	1	102

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
AIM	6	4	10	0	35

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
SET	4	1	4	2	18

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
MHJD	14	5	0	2	11

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
STAR PTT	9	1	0	0	55

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
VETERANS	3	3	6	0	28

ADA Volunteer Hours in Specialty Courts: April 2021:

Specialty Court	Prosecutor	Month	Staffing Hrs	Court Hrs	Outside Hrs	Total Hrs
ATLAS	Aja Reed	April	3.5	1.5	0	5
DDC	Jamie Young	April	4	6	8	18
FEL DWI	Hilary Wright	April	N/A	N/A	N/A	N/A
MISD DWI	Herschel Woods	April	2	2	1	5
STAR Post	Jennifer Kachel	April	2	2	2	6
Prost PTIs	Felicia Kerney	April	3	0	6	9
DV	Searcey/Bargman	April	3/3	3/3	2/2	8/8
VETERANS	Geoff Keller	April	4	1	2.5	7.5
STAC (Mays)	Andrew Novak	April	4.5	3.5	7	15

**Dallas County Behavioral Health Leadership Team (BHLT)
Adult Clinical Operations Team (ACOT) Committee Meeting
April 1, 2021**

Dr. Walter Taylor (Chair, NTBHA), Charlene Randolph (Co-Chair, Dallas County), Laura Edmonds (Dallas County), Yordanos Melake (Dallas County), Doug Denton (Homeward Bound), Janie Metzinger (NTBHA), Sabrina Conner (NTBHA), Jennifer Torres (Metrocare), Amy Cunningham (Child and Family Guidance), Tzeggabran Kidane (Commissioner Daniel's Office), Julia Jones (South Dallas Outreach Coordinator), Maria Ruiz (Metrocare), David Kemp (NTBHA), Jessica Martinez, (NTBHA), Matt Roberts, (NTBHA), Robert Johnson (NTBHA), Alice Zaccarello (The Well Community), Karla Sweet (Homeward Bound), Brittany Reynolds, Obie Bussey (ARMS), Andy Wolfskill, Jessica Simmons (IPS), Jarrod Gilstrap (Dallas Fire & Rescue), Julie Turnbull (Dallas County), Kimberly Duran (Dallas County), Lindsay Cherry (Transicare), Marsha Edwards (Dallas County), Melissa Cade (Homeward Bound), Alicia Gerich (CFG), Janet Cowan (NTBHA)

Welcome and Introductions (Charlene Randolph, Co- Chair):

- Meeting notes from the March 2021 meeting were reviewed and approved

Dallas County Criminal Justice Opioid Response Grant Presentation

Presenter:

Laura Edmonds, Assistant Director, Behavioral Health- Dallas County Criminal Justice Department

Contributors:

- Julie Turnbull: Chief Of the Restorative Justice Division, Dallas County DA's Office
- Marsha Edwards: Director Of Special Programs, Dallas County DA's Office
- Kimberly Duran: Program Clinician, Dallas County DA's Office

Overall Summary:

- "The Dallas County District Attorney's office sought several grants with the goal of identifying opiate offenders to specifically address their immediate needs, while at the same time casting a net over first-time offenders upon book in so that they and their attorneys can be notified of an opportunity for early assessment and possible referral to pre-trial diversion (either Pretrial Intervention Agreement or specialty court)."

Project needs:

- Participation in building the Strategic Plan, including discharge planning from the jail with Narcan.
- Partnerships with community providers to link defendants from jail to detox treatment, residential SUD treatment, outpatient SUD treatment, and MAT services.
- Finalized workflow with Parkland Jail Health to get releases of information for defendants entering the jail who need detox for opioid use.

- Partnerships with MAT providers who provide options for those who are indigent or low income
- Laura discussed the following District Attorney's approved grants
 - Office of Governor: Grant that provided an additional clinical assessor to conduct Risk/Needs Assessments for first time felony offenders
 - BJA Grant: Grant that purchased a case management system specifically tailored for specialty courts and pre-adjudicated programs.
- Laura mentioned she has hired a program manager who will be starting soon. She mentioned she and the program manager would be reaching out to the individuals who expressed interested in collaboration with the program.

Multicultural Competency Training Update:

- Sabrina Conner (NTBHA) shared that the next training series is, "Understanding Skin Color Privilege in the Workplace". The first opportunity to attend will be 4/9/2021 and the next one will be 4/16/2021. Registration will open 4/2/2020
- NTBHA is currently in the final stages of approving the DEI Council with a goal of having their first meeting at the end of April or beginning of May. Monthly newsletters will be sent out the network providers.
- Dr. Walter Taylor (NTBHA) shared that the Multicultural Competency Training Team will meet next week and tentatively start looking at Fall for in person training.

Janie Metzinger, Legislative Coordinator, North Texas Behavioral Health Authority

- Janie reported that the funded for the state hospital is not in the main budget but will be in the supplemental budget for this year.
- Under this budget, the current states hospitals under construction will be completed and those who have completed construction will be staffed. Kerrville and Harris County have completed construction and will need to be staffed. Austin State Hospital and San Antonio State Hospital will need to complete construction.
- Initial planning stages of a new state hospital in the Dallas area and a new state hospital for the Pan Handle Region.
- There is also a plan to rebuild Terrell State Hospital in Terrell Texas.
- Senator Nelson has agreed to an extra 15 million dollars in rural community purchased beds and an extra 15 million dollars for urban purchased beds.
- This year, there is a new line item in the budget where all the mental health grants will be included.
- Telehealth and audio only telehealth bills are moving and there is a possibility that those waivers will be permanent.
- Both rural and urban are advocating for better broadband for Texas
- The recovery housing bill was heard last week and seems to be moving on
- There is a funding on the house side, for putting in extra funding for mental health training for judges, prosecutors. Defense attorneys and public defenders, particularly to let them know what mental health resources are available in their communities.
- There is also another grant that will be for expanding or establishing public defender programs.

- **NTBHA & Community Updates:**
 - Dr. Taylor asked encouraged anyone who has any sort of informational presentation to present at an upcoming meeting
 - Dr. Taylor mentioned that we are still going over our Restoring Sanctuary book and asked if there is anyone that would like to facilitate a chapter.
 - Next Chapters are
 - Chapter 7: Commitment to Social Learning
 - Chapter 8: Commitment to Open Communication
 - Chapter 9: Commitment to Social Responsibility

Meeting was adjourned at 12:58 pm.

**Dallas County Behavioral Health Leadership Team (BHLT)
Adult Clinical Operations Team (ACOT) Committee Meeting
May 6, 2021**

Dr. Walter Taylor (Chair, NTBHA), Charlene Randolph (Co-Chair, Dallas County), Laura Edmonds (Dallas County), Yordanos Melake (Dallas County), Doug Denton (Homeward Bound), Janie Metzinger (NTBHA), Sabrina Conner (NTBHA), Amy Cunningham (Child and Family Guidance), Tzegabrhan Kidane (Commissioner Daniel's Office), Julia Jones (South Dallas Outreach Coordinator), Maria Ruiz (Metrocare), David Kemp (NTBHA), Matt Roberts, (NTBHA), Karla Sweet (Homeward Bound), Obie Bussey (ARMS), Andy Wolfskill, Jessica Simmons (IPS), Jarrod Gilstrap (Dallas Fire & Rescue), Kimberly Duran (Dallas County), Anthony Garcia (NTBHA), Crystal Garland (Dallas County), Domingo Davila (Dallas County), Dr. Celeste Johnson (NTBHA), Jacob Twombly (UT Southwestern), Angela Sanders (City of Dallas), Sherry Cusumano (Medical City Green Oaks),

Welcome and Introductions (Dr. Walter Taylor, Co- Chair):

- Meeting notes from the April 1, 2021 meeting were reviewed and approved

Presentation: Commitment to Social Learning (Chapter 7 from the book *Restoring Sanctuary*)

Presenter:

Anthony Garcia, Director of Compliance, *NTBHA*

Overall Summary:

- **Foundations of a Commitment to Social Learning Include:**
- Clients, staff, and Leaders, Everyone (we are expected to learn and contribute in every setting)
- In order to promote growth and change in clients, we need to continuously learn how do the work more effectively
- Individuals and organizations learn from experience
- Pre-existing knowledge is retained and integrated with new knowledge
- Identify the recurring patterns and change the ones we do not want to keep
- Everyone participates in decision making and offers their feedback
- Diversity of thought and opinion is valued in the organization
- Challenge people to learn and grow in an environment
- Creating an organization vow to create a living, learning environment for clients, their families, and everyone work with the individual
- What is required to create a learning organization? One that adapts to changing conditions (e.g. a pandemic)
- The process of forgetting things we do not need is “unlearning”. Unlearning is an important step in learning something new.

Presentation: Behavioral Health & Hospice in a Skilled Nursing Care Center (End of Life Care Planning)

Presenter: Kimberly Rogers, Hospice Consultant, *Good Shepherd Hospice*

Overall Summary:

- Steps to placement
- Terminal Illnesses
- Facilities—Ventana by Buckner, Senior Care-Dallas, Modern Senior Living, The Rehabilitation and Wellness Centre of Dallas
- Length of Stay
- Bed Availability

Multicultural Competency Training Update:

- Amy Cunningham (Child & Family Guidance Center) gave an update that the Multicultural Competency training team has resumed meeting monthly to discuss topics related to multicultural competency and cultural humility. Amy will be meeting with Dr. Morrow to review and update the curriculum and presentation materials. The California Brief Multicultural Competency Scale (CMBCS) Trainings will tentatively resume in October.
- Dr. Walter Taylor (NTHBA) reported that the NTBHA DEI Advisory Council met today (May 6, 2021) and listed out the members of the NTBHA DEI Council:
 - 1. Dr. Madeleine Byrne, Dallas County Juvenile Justice Department
 - 2. Emilia Cummings, Human Resources Professional
 - 3. Cami Fields, Grant Halliburton Foundation
 - 4. Daniel Martinez, Hickory Trails Hospital
 - 5. Joe Powell, APAA (Association of Persons Affected by Addiction)
 - 6. Lynn Pride Richardson, Dallas County Chief Public Defender
 - 7. Meaghan Reed, Mental Health America Dallas
 - 8. Dr. Brenda Richardson Rowe, Harmony Community Development Corporation
 - 9. Dr. Bin Xie, Healthcare Economist
- Sabrina Conner (NTBHA) reported that the NTBHA DEI Advisory Council met for the first time today. It was an introductory meeting to get acquainted, introduce the expectations for the DEI advisory council, and to lay the groundwork for future monthly meetings. There will also be a DEI pre-assessment which will guide the council projects. Sabrina also shared that the next Courageous Conversations training series is, “Discussing Racism and Other Isms with Those You Serve”. The first opportunity to attend will be 5/7/2021 and the next one will be 5/21/2021. Registration is currently open.

Janie Metzinger, Legislative Coordinator, North Texas Behavioral Health Authority

- Janie reported the following in her legislative report:
 - This week, Texas Comptroller Glenn Hegar announced that due to the increased re-opening and improvement in the Texas economy, Texas anticipates an additional \$3.1 billion in State revenue for the upcoming biennium. Last July, revenues were expected to decrease by \$5.76 billion.
 - The Senate and House have each passed their versions of the state budget for the 2022-2023 biennium. SB 1 is now in Conference Committee to negotiate differences,

which met for the first time on April 29. Conferees will be able to include the above-mentioned \$3.1 billion in their appropriations.

- HB 2-(Bonnen), the supplemental budget bill for the remainder of the 2020-2021 biennium, has passed the House and has been referred to Senate Finance.
 - HB 4-(Price) on telehealth, including audio-only telehealth passed the House unanimously and was sent to Senate Health and Human Services Committee.
 - HB 5-(Ashby) to expand broadband access passed the House unanimously and passed the Senate with amendments on May. HB 5 will go to conference committee to negotiate differences.
 - Monday, May 10 is the last day for House committees to report House bills and joint resolutions. Additional deadlines for bills to progress in the House follow each day next week, so many bills that have not reached milestones will be dead. Language of some bills that have not met milestones may be amended into bills that remain active if the active bill author agrees, and the subject is germane.
 - Current status of additional bills will be in the Legislative Reports submitted to the NTBHA Board and the Dallas County Behavioral Health Leadership Team.
- **NTBHA & Community Updates:**
 - Dr. Taylor asked if there was any additional information, general updates, or upcoming events that needed to be shared with the group. There was none.

Meeting was adjourned at 1:20 pm.

**FUSE DATA FY 2020-2021
12 MONTH**

Category Item	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Clients Triaged for FUSE	104	55	53	161	186	184	188	146	184	416		
Referral Source												
Jail FUSE Navigator Triage	91	7	29	135	163	149	132	95	128	365		
NTBHA Living Room Referral	0	16	10	4	5	19	26	21	15	1		
Defense Attorney Referral	1	14	9	14	12	9	16	3	16	19		
Shelter/Street FUSE Navigator Referral	10	3	0	2	4	2	6	21	19	15		
Other Referral Source	0	0	1	0	0	1	3	1	3	13		
Pretrial Referral	2	15	4	6	2	4	5	5	3	3		
Client Triage/Referral Outcomes												
Released to Another Program or Agency	22	1	3	12	6	6	8	3	10	15		
Referral Banned from Shelter	0	0	0	0	1	1	0	0	0	0		
Client Refused to be interviewed or Participate or Interview attempt	5	12	7	11	2	6	4	6	8	15		
Client didn't qualify for FUSE	23	5	2	45	52	57	80	55	57	145		
Immigration Hold	6	0	0	0	4	6	1	1	3	1		
Client report not being Homeless	9	5	3	4	7	2	4	1	14	11		
Released (i.e. Posted Bond)	24	4	18	39	42	47	26	26	30	60		
Qualified referred by Shelters/Street Outreach	2	3	0	0	0	0	2	3	7	10		
FUSE bond denied	5	1	2	5	7	0	0	0	4	5		
Pending Client Referrals												
Waiting on info, Waiting on Bond to Post, and pending attorney response	5	6	7	25	37	35	37	31	31	139		
In Quarantine/Medical/Interview Pending	1	0	0	0	0	0	0	0	0	3		
Shelter Assignment												
Total Released from Jail to FUSE	2	18	11	20	24	21	21	17	16	12		
Austin Street Center		2	3	6	6	12	10	11	5	1		
The Bridge	1	8	4	4	10	6	5	5	7	5		
Salvation Army	1	8	4	6	8	3	5	1	4	6		
Referred to Street Outreach	0	0	0	4	4	3	5	3	4	0		
Other							1			0		
No Response										0		
Shelter Connection Rate												
Austin Street Center		2	1	2	3	6	6	4	2	1		
The Bridge	1	6	1	3	6	3	3	2	3	4		
Salvation Army		3	4	4	5	2	4	1	2	1		
Other										0		
No Response										0		
Client Abscond/Did Not Connect	1	7	5	7	10	10	7	10	9	6		
Housed	0	0	0	0	1	3	1	2	2	3		
Housing Priority List or Info sent to MDHA	0	1	0	0	0	1	2	7	2	1		