# Dallas County Behavioral Health Leadership Team Thursday, July 8, 2021 9:30am -11:00am Virtual Meeting via Microsoft Teams

- I. Welcome and Call to Order
  - Review/ Approval of June 10, 2021 Meeting Minutes
- II. Introductions
- III. North Texas Behavioral Health Authority (NTBHA) Update
- IV. Meadows Mental Health Policy Institute (MMHPI)
- V. Dallas County Behavioral Health Housing Workgroup
- VI. 1115 Waiver Crisis Services Project Update
- VII. Legislative Update
- VIII. Funding Opportunities
  - The Cottages Update
  - SAMHSA Residential Treatment Grant Update
  - Community Courts Grant Update-Public Defender's Office (PD)
  - Restorative Justice Division-District Attorney's Office (RJD)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment

The following reports from BHLT Committees are included for your records: *ACOT, BHSC, PD Mental Health Stats, North Texas Behavioral Health Authority, FUSE and RJD Stats.* Unless action is required, there will be no verbal updates from those committees.

<sup>\*</sup> Indicates items requiring approval from Dallas County Behavioral Health Leadership Team



### **DALLAS COUNTY, TEXAS**

Minutes of the Behavioral Health Leadership Team Meeting

<u>Thursday, June 10, 2021</u>

https://www.dallascounty.org/departments/criminal-justice/bhlt/

#### Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30 AM.

Commissioner John Wiley Price announced that the meeting is being recorded and those in attendance are consenting to being recorded. Commissioner Dr. Theresa Daniel was absent due to attending an event.

#### **Review/Approval of Minutes**

The minutes of the BHLT meeting held on Thursday, May 13, 2021 were included in the meeting packet.

Commissioner John Wiley Price requested a motion for approval of the minutes. A motion was made by Commissioner J.J. Koch for approval of the minutes and was then seconded by Commissioner Price. The motion was unanimously passed by the committee members accepting the minutes as read without objection or modifications.

#### Introductions

Commissioner John Wiley Price asked first-time attendees to introduce themselves: Kevin Fox, NTBHA; Dr. Julia Jones, South Dallas Drug Court.

#### **Presentation**

Dr. John Siburt thanked Commissioners Price, Commissioner Daniel, Commissioner Koch, and Charlene Randolph for their support of the Cottages. Dr. John Siburt provided a 3-year summary overview of the Cottages at Hickory Creek and a copy of the presentation was provided to the committee. The goal of the Cottages was to ensure care and housing for individuals with significant utilization of behavioral health, emergency rooms, hospitals, homeless, and criminal justice services. The model combined property management, community life, intensive health, and behavioral services. A 3-year evaluation of interviews, surveys, and data concluded: majority of clients indicated it was easier to access health and behavioral health care since living at the Cottages, over 80% were able to maintain housing over 6 months, 26% were able to increase income, savings of over \$255k in jail costs, reduced average cost per resident. The lessons learned included: importance of having a diverse community, all stakeholders must be onboard, small wins over a period is ok, continually addressing gaps in services and staff throughout the process is important. Commissioner Price thanked Dr. Siburt, Cottages staff, and the Dallas County Criminal Justice Department for their commitment to this project and maintaining collaborative efforts.

#### North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, CEO of NTBHA, provided the NTBHA update. Ms. Lucky stated that services are moving steadily, and it appears clients continue to be connected to regular care post-COVID. Ms. Lucky thanked Doug Denton for his presentation on the Deflection Center at the NTBHA board meeting. Ms. Lucky announced the Coffee House in Hunt County that serves individuals in a peer-based program that allows them a place to go while

they work through recovery. Southern Area Behavioral Health also opened a dual center in Kaufman County to give people somewhere to go for meds instead of going to Terrell State Hospital or utilizing Dallas County hospital beds. Ms. Lucky thanked Ken Medlock and Nancy Blum for the quick opening of the facility,

In the month of April 2021, NTBHA served 25,127 adults and 9,079 children. The COVID line calls dropped but it continues to be utilized. There were 138 calls from Dallas County and a few from other counties. NTBHA also filled 22,000 indigent prescriptions during the month of April. Carol Lucky reported that the state has authorized \$600k for outpatient services that were not previously reimbursed; however, NTBHA is still waiting on the contract from the state. NTBHA expects to get new suicide data in June. As an update, EMTALA information will be included in the forthcoming suicide data report.

Dr. Taylor also provided an update on the Diversity Equity and Inclusion Advisory Council. Dr. Taylor stated that the Council will meet the second Friday of each month. NTBHA has asked the Council to provide them with advice on how to address issues occurring nationally, support staff in current events, and how to better observe specific celebratory events (i.e. PRIDE month, Juneteenth, etc.). A needs assessment will be deployed to staff and the Council next week to gauge strengths and areas for growth. Trainings continue to be facilitated by Dr. Morrow and those interested can register on Eventbrite. Dr. Morrow will be providing training in person July 26- 27<sup>th</sup> and it will focus on bridging gaps between faith-based and behavioral health communities. Dr. Taylor provided an update on TBRA and stated that over a 2-3-year period, NTBHA has drawn down \$1.9 million and served 108 families with the majority being families impacted by COVID. Although COVID funds have been exhausted, families impacted have been referred to the state. The remaining clients are on regular TBRA. NTBHA has served 45 families in the regular TBRA program of which 27 families have exhausted their rental assistance but remain housed. Commissioner Price mentioned that Dr. Taylor look at how City Square has been able to engage faith-based communities. Commissioner Price also thanked Ken Medlock for his contributions.

#### **Meadows Mental Health Policy Institution (MMHPI)**

Charlene Randolph announced that Ron Stretcher was absent, and the Deflection Center update would be provided by the DA Office later in the meeting.

#### **Dallas County Behavioral Health Housing Workgroup (BHHWG)**

Commissioner Price noted that Commissioner Dr. Theresa Daniel was absent due to attending an event.

#### 1115 Waiver Crisis Services Project (CSP) Update

Yordanos Melake, CSP Manager, provided the update. CSP continues to finalize FY 22 contracts and anticipates its next DSRIP payment at the end of July. Ms. Melake announced that 1115 Waiver public hearings were held recently and thanked Commissioner Daniel and Carol Lucky for her testimonies in support of the extension. HHSC will take public comments on its Public Care Charity Pool program that allows qualified providers to receive reimbursement for care including behavioral health services. The Criminal Justice Department continues to convene the 16.22 stakeholders planning committee and the next meeting is on June 22<sup>nd</sup>. Ms. Melake thanked all 16.22 stakeholders for their contributions. Commissioner Price thanked Ms. Melake for the talking points as well as Commissioner Dr. Daniel, Dr. Walter Taylor and Carol Lucky for their updates and public comments.

#### **Legislative Update**

Janie Metzinger, Legislative Coordinator at NTBHA, provided the update. Ms. Metzinger stated the legislative sessions has concluded and bills that passed have gone to the Governor. The Governor has until Father's Day to either sign, veto, or allow the bill to go forward without his signature. The budget bills must go through the Comptroller first before proceeding to the Governor. It took a few days for HB 2 (supplemental appropriate for this biennium) to get to the Governor and SB 1 (budget for next biennium) got to the Governor on June 8<sup>th</sup>. Ms. Metzinger reminded the committee that the Texas Governor does have line-item veto power, but it appears our items are good and many of our bills made it past the deadline. Ms. Metzinger stated that she would send the updated tracking sheet for dissemination to the committee. Ms. Metzinger provided an update on Rep. Rose's

HB 133 that extended Medicaid for postpartum care to help address issues with maternal morbidity. Commissioner Price thanked Ms. Metzinger for her efforts.

#### **Funding Opportunities Updates**

#### Cottages Update

The update was provided in the presentation.

#### SAMHSA Residential Treatment Grant Update

Deborah Hill, Assistant Director of Dallas County Criminal Justice Department, provided the updated. Ms. Hill referenced the data reports provided in the meeting packet. Ms. Hill reported that as of last month there was 1 admission to Nexus and 6 referrals pending at Homeward Bound and Nexus.

#### • Community Courts Grant Update-Public Defender's Office (PD)

Lynn Pride Richardson, Chief of Dallas County Public Defender's Office, highlighted the National Drug Court Month resolution that was presented at Commissioners Court in May. Dr. Julia Jones introduced herself and provided a brief overview of the South Dallas Drug Court. Dr. Jones spoke of the need for community and courts to be involved in serving those with mental health and drug abuse issues in a non-punitive way.

Vickie Rice provided an update on the data gathering project on Dallas County Specialty Courts. Mrs. Rice stated that starting next month, the PD Office will begin small in reporting numbers on Specialty Court capacity and will also include information on special dockets and programs. Mrs. Rice stated that they will meet with the Commissioners to ensure the data is most useful. Michaela Himes has been named the PD representative in the City of Dallas Veterans Court, and Ms. Himes expressed her excitement about being engaged in the court and the collaboration. Commissioner Price stated the need to better understand how Specialty Courts are performing and thanked the Public Defender's Office in their work.

#### • Restorative Justice Division-District Attorney's Office (RJD)

Julie Turnbull, Assistant DA, provided the update and referenced their report in the packet. Mrs. Turnbull thanked the Commissioners for the National Drug Court resolution and offered to assist Vickie Rice in gathering information on Dallas County Specialty Courts. Mrs. Turnbull reported on a new software system for Pretrial Diversion Courts that went live on Monday. The Governor signed HB 1256 that will allocate a portion of the mixed beverage tax toward Specialty Courts.

Julie Turnbull stated that the Deflection Center stats are in the packet and noted that all subcommittees are working hard to get the facility open. Since the last renovation meeting, all funding was approved by Commissioners Court and the committee is waiting on permits to complete construction. At this time, it's anticipated that the Deflection Center will be open in September- October. However, current funds may not cover all landscaping costs and the committee will seek additional funding. The policy, procedures, and implementation guide has been completed and presented for review. Mrs. Turnbull thanked Dave Hogan and Doug Denton for their work on the project. Doug Denton stated that he would meet with the contractor today and anticipates construction work to begin on Monday.

#### **Upcoming Events and Notifications**

- ➤ Sherry Cusumano, Green Oaks Hospital, thanked all that participated in the NAMI Walks event. The website will remain open for a few days for those who still want to contribute. Commissioner Price thanked Mrs. Cusumano and Green Oaks for their service.
- ➤ Meaghan Reed, Mental Health America- Dallas, announced a LGBTQ Well Fair on June 26<sup>th</sup>, 9 am- 2 pm. This a free event, and there will be workshops and other resources. Ms. Reed encouraged those that wanted to be a vendor to sign up.
- > Commissioners Price, on behalf of the committee chairs, thanked everyone for their service.

#### Adjournment

The meeting was adjourned at 10:37 a.m. with a motion made by Commissioner Koch and seconded by Sherry Cusumano.

## Dallas Deflects Organizing Committee June 21, 2021 Meeting Notes

Attendees: Dr. Theresa Daniel (Dallas County Commissioner), Ron Stretcher (MMHPI), Laura Edmonds (Dallas County Criminal Justice Department), Marsha Edwards (Dallas County District Attorney's Office), Julie Turnbull (Dallas County District Attorney's Office), Dave Hogan (Homeward Bound), Chief Matt Walling (DART Police Department), Erin Moore (Commissioner Daniel's Office), Yordanos Melake (Dallas County Criminal Justice Department), Doug Denton (Homeward Bound), Deacon Charlie Stump (Dallas Catholic Diocese), Chad Anderson (NTBHA), Crystal Garland (Dallas County Criminal Justice Department), Major David Davis (Dallas Police Department), Michaela Himes (Dallas County Public Defender's Office), Lynn Richardson (Dallas County Public Defender), Jessica Martinez (NTBHA), Kyla Rankin (Parkland Hospital), Martin Suell (Dallas County Hospital District Police), Joan Dieter (MMHPI), Dr. Jennifer Gonzalez (MMHPI), Tzeggabrhan Kidane (Commissioner Daniel's Office), Chief Gary Lindsey (City of Dallas Marshall), Chief Jesse Reyes (City of Dallas Police Department), and Kurtis Young (Parkland Hospital)

#### **Committee Reports:**

#### **Executive Committee**

• Julie Turnbill reported that the MOU for the Executive Committee is still being reviewed. She is waiting confirmation on if the original MOU with a letter of support from the City of Dallas would suffice for the grant. She is waiting for a response and will provide an update.

#### Financial (Budget)

- Marsha Edwards shared that on May 18<sup>th</sup> Commissioners Court the Dallas County Facilities request was approved to receive funding to cover the inside and outside construction.
- Marsha also reported that since Dallas Deflects will not likely open until October 1, 2021, they are needing to
  adjust the budget on some of their grants since funds will not be expended in the current grant budget
  schedules. They will make adjustments to avoid sending unspent money back.
- Kim Nesbitt reported that the final paperwork to secure funds from the Mark Cuban Foundation are being completed to support the security for Dallas Deflects.
- Doug Denton reported that there have been no new donations. Doug stated that once construction starts it should be easier to elicit more donations to support the project.

#### **Police Procedure and Training**

- Major Davis reported that a draft of the Standard Operating Procedures (SOPs) were completed and passed along for review. No revisions were identified as needed. A training video is being completed that can be used for all officers.
- Chief Reyes did state that if there is anything specific that the committee stakeholders are wanting to be included in the training video to let him and Major Davis know so it can be included as they are working on this.
- Chief Reyes stated that a final review of the SOP and Police Order will be sent to the subcommittee for review before final approval.
- Deacon Charlie Stump inquired about how churches can know to let the police know of instances where they would be requesting assistance to address mental health needs. Major Davis stated that it is best to call and request the Right Care team to come and assess the situation and help determine next steps and how when the police are called to help clarify if the situation is criminal or clinical in order to help determine who is sent and the response needed. Ron Stretcher added that Dallas Deflects should be fitting within the whole law enforcement response system and should be working in sync with the Right Care teams. Deacon Stump stated he will work to get the message out to the various churches so everyone is aware of the resources available. Jessica Martinez also shared that NTBHA is present at 911 dispatch to assist with triaging calls.

#### Data/Goals and Objectives/Policies and Procedures:

- Dave Hogan reported that the subcommittee continues to work on the Policies and Procedures. There will be two different sections. One section will focus on the Texas HHSC requirements for Dallas Deflects to be a designated crisis respite center. The other section will focus on daily operating procedures.
- Lee Pierson developed a flow chart to show all the different processes of how Dallas Deflects will operate and the group will continue to work to develop this into daily SOPs.
- Dave shared that the policies and procedures will ensure it encapsulates Parkland, NTBHA, and Homeward Bound processes.
- Dave further shared that the Technical Assistance Grant through the Bureau of Justice Assistance (BJA) is allowing the group to learn what other states and locations are doing regarding their deflection work.

#### Security

Dave Hogan shared that they have interviewed CSI and Allied Security as potential vendors for Dallas Deflects.
 There is a meeting set up with CSI next week to explore further. The goal is to determine which vendor to select to use soon.

#### **Connection with Community Partners:**

- Dave Hogan reported that he recently went to visit 911 dispatch to see their operations and see how certain calls are triaged, including talking with the NTBHA clinician who is there to assist with calls. He reported that 911 dispatch tries to utilize the Right Care teams as much as possible.
- Dave reported that he recently went to visit the City of Dallas sobering center to see how to build a partnership to allow for referrals from the sobering center to Dallas Deflects for those wanting to engage in further treatment.
- Dave highlighted the research and resource review he has done regarding addressing the need for housing. Dave visited the Bridge and Austin Street shelters to create a smooth referral partnership.
- Ron Stretcher inquired on if funding is needed to fund boarding home placement for higher need clients. Dave stated he continues to meet with the boarding home owners and is wanting to securing funding for these placements.
- Dr. Daniel stated she would like to meet further with Dave Hogan regarding housing needs and homelessness resources. She identified that short term housing solutions are identified, but longer-term housing placement is still needed. Ron Stretcher elaborated that what is available are the short-term resources to ensure individuals are placed on the Housing Priority List.
- Doug Denton reported that the United Way FUSE grant has secured additional funding, and this will allow Homeward Bound to fund a peer to assist with housing support and triage. Homeward Bound continues to partner with NTBHA to fund peers for additional support.
- Jessica Martinez shared that any individual that is a client of Dallas Deflects can also utilize resources at the NTBHA Living Room. She stated that she would look to see how to utilize peer support to further support those coming through Dallas Deflects.
- Kim Nesbitt shared that most individuals who are arrested for a criminal trespass are identified as homeless and the Dallas County courts already refer to FUSE and the Living Room. She inquired about the success of individuals who are referred to FUSE and the Living Room.
- Dave also shared that he is wanting to develop output and outcome measures that can be utilized once Dallas Deflects opens to better communicate how Dallas Deflects is operating.

#### Medical

 Kyla Rankin stated that she is reviewing the draft of the policies and procedures. She stated that they are currently just waiting for Dallas Deflects to open to begin operations. They continue to work internally to develop workflow.

#### **Facilities**

• Doug Denton and Daniel Cherry shared that they are still waiting for a permit for abatement and demolition from the City of Dallas. Daniel is going to try to connect with the City of Dallas to try to get this resolved quickly. Daniel stated it seems like permits are currently backlogged. Daniel did state this has been elevated to help resolve this issue to expedite the permit request.

#### Other Updates:

- Julie Turnbull inquired of the group if anyone is interested in seeing the new Harris County Ed Emmett Center facility. She asked that if anyone is interested in touring the new facility to contact her to let her know so she can identify dates that are available to visit. All who are interested in attending would need to make their own travel arrangements.
- Chief Gary Lindsay shared an update about the new City of Dallas sobering center. They are currently undergoing renovations and working to hire all staff. The City of Dallas is working with NTBHA to create a partnership to link individuals to services. Chief Lindsay stated he is hoping the sobering center will be a resource as they are 24/7 and the Right Care teams currently only operate until 11:00pm. He is working to expand partnerships with local colleges to help secure counseling interns to aid with individuals coming through the sobering center. He is also working to get a database system in place to link with HMIS to further track individuals to aid in their care and housing needs.

The next Dallas Deflects planning meeting will be held on Monday, July 12<sup>th</sup> from 2:00pm-3:00pm via Teams.



## Dallas County BRIEFING / COURT ORDER

**Commissioners Court - May 18 2021** 

☐ Resolution
$\ \ \square \ \ Solicitation/Contract$
☐ Executive Session
☐ Addendum

## Authority for Approval of Facilities & Engineering Miscellaneous Briefs dated May 18, 2021

Briefing Date: May 18 2021

**Funding Source:** 

**Originating Department:** Budget

**Prepared by:** Joey Sanchez, Budget and Policy Analyst

Recommended by: Ronica Watkins, Budget Officer

#### **MOTION:**

On a motion made by TBD, and seconded by TBD, the following order will be voted on by the Commissioners Court of Dallas County, State of Texas:

Be it resolved and ordered that the Dallas County Commissioners Court does hereby approve the Facilities & Engineering miscellaneous briefing as prepared by the Dallas County Budget Officer for May 18, 2021 and authorize any transfers to be executed.

#### **ATTACHMENTS:**

5-18 FY2021 Facilities Misc. Brief

#### FY2021 Engineering and Facilities Miscellaneous Briefings 5/18/2021

# Item	Qty. Recom.	Funding Source	Fund	Project/Department	Unit Cost	Total	Justification	Cap-Ex
1 Gas Pressure Test	1	Fund 126 Unallocated Reserves	126	79999	3,225	3,225	Gas pressure tests for juvenile locations	No
2 Filter Replacement For North Tower	1	Fund 126 Unallocated Reserves	126	70163	22,809	22,809	Necessary filter replacement on all air handler units at North Tower	No
3 Glycol Removal	1	Fund 126 Unallocated Reserves	126	70093	18,350	18,350	Removal of the remaining glycol from exterior storage tanks at Henry Wade	No
4 Labor And Equipment To Perform A Standard Washing/Cleaning Of Cooling Towers	1	Fund 126 Unallocated Reserves	126	70052	36,370	36,370	Required for proper maintenance and repair of equipment at the Southwestern Institute of Forensic Sciences (SWIFS)	No
5 Attorney Tables: Flt3466Pdep, Flux 33 1/2D X 66W Rect Peninsula Tbl Desk-Left W/Full Support Pnl	2	Fund 196 Unallocated Reserves	196	70198	593	1,186	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
6 Attorney Chairs: Ramona Guest Chair, Upholstered Seat, Wood Back Slats - Ra2581C	4	Fund 196 Unallocated Reserves	196	70198	451	1,803	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
7 Conference Room Chairs (Jury Deliberation): Zip, In stock Program, Conference, Midback, Synchro Tilt, Conference - 94040-Ca	6	Fund 196 Unallocated Reserves	196	70198	512	3,069	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
8 Conference Room Table: (Jury Deliberation): Vision 42D X 96W Boat Shape Conference Table Top - Vl4296Bt	1	Fund 196 Unallocated Reserves	196	70198	783	783	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
9 Conference Room Table: (Jury Deliberation): Vision 7-5/8D X 24W Rectangular Base With Access Panel - V12428Pba	2	Fund 196 Unallocated Reserves	196	70198	394	787	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
10 Judge's Chair: New Carmel High- Back Executive Chair With Ultralether Promessa Malibu Upholstery	1	Fund 196 Unallocated Reserves	196	70198	1,298	1,298	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
11 Judge's Chair: Embroidered Dallas County Seal With Silver Thread On Headrest - Logo	1	Fund 196 Unallocated Reserves	196	70198	153	153	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
12 Judge's Chair: Digitization Fee For Logo - Logo	1	Fund 196 Unallocated Reserves	196	70198	67	67	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
13 Labor	1	Fund 196 Unallocated Reserves	196	70198	515	515	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
14 Misc. Fees	1	Fund 196 Unallocated Reserves	196	70198	50	50	Furniture for Justice of the Peace 2-1 Courtroom Refresh at Garland Government Center	No
15 Construction Materials For Public Service Program (PSP)	1	Fund 196 Unallocated Reserves	196	70093	1,387	1,387	Construction materials needed for Public Service Program (PSP) for the 2nd floor breakroom remodel at Henry Wade Juvenile Justice Center	No
16 Plywood For Facilities Management Carpenter Shop	1	Fund 196 Unallocated Reserves	196	70182	657	657	Additional storage requested by the District Clerk's Office for offices located in the basement of Frank Crowley Courts Building	No
17 JFK Museum Cooling Tower Replacement	1	Fund 196 Unallocated Reserves	196	70025	217,705	217,705	End of equipment life cycle, no longer able to get replacement parts	Yes
18 Five (5) Year Warranty On Cooling Tower (JFK Museum)	1	Fund 196 Unallocated Reserves	196	70025	9,150	9,150	Equipment (SPX Cooling Technologies) Certification of Limited Warranty (Warranty Certificate) - Includes Five (5) years labor warranty	Yes
19 Administration Building Cooling Tower Replacement	1	Fund 196 Unallocated Reserves	196	70025	159,312	159,312	End of equipment life cycle, no longer able to get replacement parts	Yes
20 Five (5) Year Warranty On Cooling Tower (Administration Building)	1	Fund 196 Unallocated Reserves	196	70025	7,265	7,265	Equipment (SPX Cooling Technologies) Certification of Limited Warranty (Warranty Certificate) - Includes Five (5) years labor warranty	Yes
21 Replacement Heat Exchanger (X2)	2	Fund 196 Unallocated Reserves	196	70163	16,965	33,930	Replacement equipment for North Tower	Yes

22 LED Lamps And Sockets For Retrofit In North Tower Elevators	1	Fund 196 Unallocated Reserves	196	70163	2,650	2,650	Lighting upgrade for appearance/safety and general energy management (moving away from fluorescent lamps)	Yes
23 Replacement Cameras For North Tower- Gill-Hernandez Medical Center (Med Mod)	20	Fund 196 Unallocated Reserves	196	70163	120	2,400	Upgrade to enhance security monitoring of MedMod Unit	No
24 HHS West And South Cameras - Video Surveillance Upgrade	1	Fund 196 Unallocated Reserves	196	70092	6,291	-	Upgrade to enhance safety and security and monitoring of the parking lots	No
25 JOC Project #11-A (<300K) - HHS Engine Room Remodel	1	Fund 196 Unallocated Reserves	196	70092	99,625	99,625	Remodel of existing space to provide a more useful working area for Dallas County staff	No
26 JOC Project #12-A (<300K) - Kennedy Memorial Plaza Sidewalk Repair	1	Fund 196 Unallocated Reserves	196	70165	102,768	102,768	Replace damaged sidewalk to prevent injuries and improve appearance	Yes
27 JOC Project #13-A (<300K) - Henry Wade - Courtroom Remodel	1	Fund 196 Unallocated Reserves	196	70043	78,417	78,417	Refresh existing space to provide a more useful working area for Dallas County staff	No
28 JOC Project #14-A (<300K) - Dallas County Homeward Bound Exterior Renovation Project	(1)	(Fund 196 Unallocated Reserves)	(196)	70202	(148,831)	(148,831)	Update building exterior and site conditions of the Homeward Bound Center	No
29 JOC Project #08-B (>300K) - Richardson Immunization Clinic Remodel	1	Fund 196 Unallocated Reserves	196	70059	334,559	334,559	Remodel of Richardson Sub-Courthouse (1411 W. Beltline Road) for the relocation of the HHS Immunization Clinic due to termination of leased space	No
30 JOC Project #09-B (>300K) - Ocgc - A/V Package	1	Fund 196 Unallocated Reserves	196	70197	317,105	317,105	Audio Video package for new construction located at the new Oak Cliff Government Center	No
31 JOC Project #10-B (>300K) - Dallas County Homeward Bound Buildout Project	(1	Fund 196 Unallocated Reserves	(196)	70202	788,292	788,292	Buildout of interior space at the Homeward Bound Center	No
32 Spring Window Fashions, 1" Bali Classic Blinds, 680 - Skyline, Standard Valance	1	Fund 196 Unallocated Reserves	196	70125	4,527	4,527	For privacy for Juvenile staff that relocated from Henry Wade to Cleo Steele Building	No
33 Vtc For Jury Trials	1	Cares Act Fund	466	08756	3,473	3,473	Part of COVID preventive measures; Approved by Cares Team	No
34 43 (432 Each) Cases Of Transparent Face Masks For Jury Trials	1	Cares Act Fund	466	08756	49,235	49,235	Part of COVID preventive measures; Approved by Cares Team	No
35 Wireless Mic (4) Addition For Central Jury Rooms	1	Cares Act Fund	466	08756	14,948	14,948	Part of COVID preventive measures; Approved by Cares Team	No
36 395 Cases Of Gloves For Countywide Distribution (10 Boxes Per Case)	1	Cares Act Fund	466	08756	49,375	49,375	Part of COVID preventive measures; Approved by Cares Team	No
37 486 Cases Of Gloves For Countywide Distribution	1	Cares Act Fund	466	08756	41,310	41,310	Part of COVID preventive measures; Approved by Cares Team	No
38 Fire Alarm System For Medlock And Youth Village Office Buildings as part of COVID prevention renovations	1	Cares Act Fund	466	08756	22,858	22,858	Part of COVID preventive measures; Approved by Cares Team	No
					TOTAL	2,586,535	<u>.</u>	

TOTAL 2,586,535

#### Dallas County Administration, 411 Elm Street, 1<sup>st</sup> Floor, Dallas Texas 75202 June 23, 2021 Minutes

**Mission Statement:** The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Madeline Reedy, CitySquare; Brittney Farr, DART; Darcy Cohen, Dallas County; Mayra Fierro, Metro Dallas Youth Committee; Deborah Hill, DCCJ; Tzeggabrhan Kidane, Dallas County; Jim Mattingly, LumaCorp; Yordanos Melake, DCCJ; Erin Moore, Dallas County; Charlene Randolph, DCCJ; Justin Vander, Prism Health; Eric McCarty, NTBHA; Sandy Rollins, Texas Tenants Union; Kelvin Brown, Housing Crisis Center; Janie Metzinger, NTBHA; Maria Herrera, DCCJ; Sattie Nyachwaya; Yvonne Green, Parkland Health and Hospital System; Martha Rodriguez, Dallas County; Dave Hogan, Homeward Bound; Hector Faulk, Dallas County; Juan Loya, Dallas County; Thomas Lewis, HHS; Brooke Etie, DHA; Daniel Roby, Austin Street; Contance Lacy, UNT Dallas; Libby Wolverton, Metro Dallas Youth Committee; Ellen Magnis, Family Gateway; Tom Edwards, Mesquite ISD; Blake Fetterman, Salvation Army; Doug Denton, Homeward Bound; Nadia Salibi, CitySquare; Dr. Philip Huang, DCHHS; Anngie Johnson, Red Cross; Heloise Ferguson, Veteran Affairs; Ann Lott, Inclusive Community Project

**CALL TO ORDER**: The minutes were approved without changes.

#### **GOVERNANCE**

#### Dallas Area Partnership to End and Prevent Homelessness:

The next Dallas Area Partnership next meeting is scheduled for August 5, 2021. The meeting will focus on the mechanics in process from the committees of the partnership as well as ARPA funds.

#### <u>Dallas County Homeless Advisory Committee:</u> Erin Moore, Commissioner Daniel Office

The Dallas County Homeless Advisory Committee is scheduled to meet June 28. Updates from the meeting will be provided at the next Housing Work Group Meeting.

#### Federal and State Legislative Update: Janie Metzinger, NTBHA

Ms. Janie Metzinger reported that the Governor announced a special session scheduled for July 8, 2021 to finish up some of his priority items that were not completed at the last session. Ms. Metzinger does not think that any of the behavioral health bills have been vetoed. The telehealth and broadband bill were both passed and signed. The Medicaid for pregnant women will be extended to 6 months instead of ending 60 days after delivery. Janie will share the summary of end of session bills once completed.

#### Presentation – The Cottages at Hickory Crossing- 3 year Report, Nadia Salibi, VP of Programs

Nadia Salibi presented on the three-year report of The Cottages at Hickory Crossing. Ms. Salibi provided a PowerPoint presentation as well as a written report of the full three year evaluation. The purpose of the evaluation was to explore impacts of the three-year Cottages collaborative from November 2016-December 2019. There were a total of 106 individuals who lived in the Cottages during the three years, they were majority African American, male and above the age of 45. Over half, 52%, of the neighbors learned of the Cottages through CitySquare. The most common reason for individuals wanting to live at the cottages was noted to be because they want a home. About 78% of the neighbors surveyed reported that living at the Cottages enabled them to see a doctor regularly and that meeting with their case manager was the most helpful service they received. Data demonstrate that neighbors' utilization of public services either decreased overall or remained the same. According to the data there was an increased use in mental health

services indicting that neighbors took advantage of onsite mental health services. Jail records show there was a savings of \$255,723 in jail cost and utilization or 79 residents over the three years. The presentation and report can be found in the meeting packet for additional details.

#### **RESOURCES**

Shelter Discussions: Blake Fetterman, Salvation Army

Blake Fetterman reported that the Salvation Army and Family Gateway were approved for a grant through Better Together to integrate their family services. It is a two part pilot and includes integrating the coordinated access model that Family Gateway has been doing for the last several years. Salvation Army will create a virtual model access point using a kiosk, allowing families to access services through Family Gateway. The families will be able to take assessments and screening services and if they are determined to be in need of immediate shelter, they will be able to be accommodated at the Salvation Army family shelter. The second part of the pilot includes Salvation Army repurposing space for about 20 families. Historically Salvation Army has only been able to service single mothers with children but because they are dedicating a wing for families, they will now be able to serve intact families as well as single parents with children. Family Gateway will embed a case manager on site who will provide housing navigation/homeless recovery services as well as all the additional services that Salvation Army provides. The pilot programs will kick off in the next couple of months.

#### NTBHA: Eric McCarty

Eric McCarty reported NTBHA is still waiting on approval of their new contracts for the TBRA program. There have not been any new clients housed with their main contracts for a couple of months now because those contracts were coming to an end. There has been no additional notice of funding availability that has come, so funding in Dallas County has been an issue. Mr. McCarthy stated that he was told unofficially that there may be something in the works but no other details were provided. There is about \$5.3 million funding for immediate use for housing in the cities of Desoto, Addison, Richardson, and Rowlett. The lack of transportation and need to relocate for these funds has deterred individuals from taking advantage of the program.

#### Housing Navigator: Kimberly Rawls, Dallas County

Yordanos Malake reported on behalf of Kimberly Rawls. Total number of clients triaged for Fuse grant for May 2021 was 332. There is one vacancy for the St. Jude project and staff is working to fill it. Kimberly is planning to schedule meetings with two boarding homes chairs to discuss any updates they may have for the Housing Services for Homeless Criminal Justice involved Clients (HSH-CJC) grant and if they plan to reapply to the Hillcrest grant. There were 9 clients transported under the Dallas Connector Project Dallas County Client Utilization. Please refer to the report in the packet.

#### Housing Authority Report- Thomas Lewis, Dallas County Housing Authority; Brooke Etie, DHA

Thomas Lewis reported that 124 emergency housing vouchers have been received and they are currently working with MDHA and Clutch Consulting to get the MOU established. Mr. Thomas expressed that these vouchers are the best that they have received due to the support services that will be provided through the collaboration with MDHA and Clutch Consulting.

Brooke Etie reported that DHA received 490 of the emergency vouchers and they are also working with MDHA and Clutch Consulting. DHA is very close to signing and executing the MOU. Once the MOU is signed, that will start the process of receiving referrals from the coordinated access system. Brooke explained that the service fees that come with the emergency housing vouchers will allow the clients to utilize them for upfront cost fees that come with moving into a unit.

#### **PROJECTS AND INDUSTRY UPDATES**

#### CARES Act/ARP Funds: Hector Faulk, Dallas County

Hector Faulk reported that the rapid rehousing initiative is in the works as it relates to ARP funding to address homelessness. Mr. Faulk stated that housing navigators are being hired to be stationed at the JP's office and an additional 15 temporary employees at HHS. In order to assist HHS, additional permanent staff will also be hired. Mr. Faulk stated that they have also been in discussion about the faster turnaround on the rental payments for the eviction prevention initiative. The eviction prevention initiative is set for approval on the July 6<sup>th</sup> Commissioners Court. Lastly,

Mr. Faulk reported that they are in the final stages on the legal assistance piece that will be integrated into the housing program that allows access to a legal hotline for free legal information as well as referrals to case management and other services.

Coordinated Access System: MDHA

Report unavailable

#### Homeless Jail Dashboard: Kimberly Rawls, Dallas County

Yordanos Malake reported on behalf of Kimberly Rawls. There were decreases to the total and homeless jail book-ins. The average length of stay remained the same for both homeless and total jail book-ins. There was also a reduction in homeless jail book-ins with suspected MH flag.

#### CitySquare: Madeline Reedy, CitySquare

Madeline Reedy reported on behalf of Edd Eason. Ms. Reedy reported that there are no changes to report and that the numbers are in the report in the packet. Ms. Reedy stated that Mr. Eason has taken a role as a housing advisor through the end of the year and in September she will be moving into the Vice President of Governmental Affairs and Public Policy.

#### <u>Dallas Connector:</u> Daniel Roby, Austin Street

Daniel Roby reported the Dallas Connector has provided 1508 unduplicated rides for 249 unduplicated passengers, 6 people were placed into housing, 21 people were placed on the housing priority list, and 123 people engaging with the Dallas Connector are now engaging with a shelter.

Austin Street was able to house 27 people, 3 of them through the rapid rehousing program. They were able to employ 29 people through their employment partners and 464 people receive emergency shelter and clothing.

#### Pretrial Diversion and Mental Health Screening: Laura Edmonds, Dallas County

Yordanos Melake reported on behalf of Laura Edmonds. Everything regarding mental health pretrial releases continues to go well. They have had a lot of release requests lately and are working to get them released and connected to services as quickly as possible.

#### Homeward Bound: Doug Denton, Homeward Bound

Doug Denton reported that the crisis residential program continues to run at full speed. Mr. Denton stated in addition to the crisis residential program, they have the new respite center in Corsicana up and running with 8 available beds. The respite center will help keep people coming from the rural counties to Dallas County for emergency services by intervening in their care there. The center is staffed up and they are working out any glitches that come up.

Mr. Denton reported that the building permit has not been issued for the Deflection Center. The group that is going to do the demolition is still waiting to get started. They are currently 3 to 4 weeks behind on the schedule due to the delay on the building permit.

Dave Hogan has been doing a lot of resource development in anticipation of a start up by October. Mr. Hogan reported that they have been reaching out to the different shelter resources and are looking to reach out to licensed boarding homes that will be willing to accept the individuals from the Deflection Center. He also stated that they have a great continued working relationship with law enforcement.

#### Metro Dallas Youth Committee: Mayra Fierro; Metro Dallas Youth Committee

Mayra Fierro reported they are working with MDHA to do a youth point in time count in the fall. They are currently looking at possible dates. Ms. Fierro also reported that they are scheduled to have a follow up meeting for the system map that they have been trying to update.

Madeline Reedy with CitySquare reported that as a continuum they are working on a Youth Homelessness Demonstration Project (YHDP). HUD has opened up a RFP for that project. The Metro Dallas Youth Committee is leading the project along with MDHA and Clutch Consulting.

Family Housing: Ellen Magnis, Family Gateway

Ellen Magnis was unavailable but has provided her report in the packet.

#### Mattingly Report: Jim Mattingly

Jim Mattingly noted that the Texas Rental Relief Funds have picked up. Their portfolio properties have either collected or on track to collect 70% of the outstanding delinquent rent that has accumulated over the last year and half. That leaves 30% of the residents that have not been responsive to providing the information necessary for the Texas Rental Relief Funds to process their application.

Mr. Mattingly also reported that the availability of vacant apartments is small with 97% of apartments in the portfolio being occupied. It was expected that move-outs would pick up as the economy opens up but that is not happening yet. People have been staying in place.

Mr. Mattingly stated that the apartment association has appointed a task force to work with MDHA and other providers. The task force will work to address the concerns conventional multi-housing property owners have with working with individuals who are receiving housing vouchers and how wraparound services can help with the process.

UPDATE: Commissioner Daniel discussed that there was a press conference that involved Dallas County, City of Dallas, MDHA, and a variety of partners that announced the Dallas Real Time Rapid Rehousing initiative. The initiative will manage about \$70 million in dollars and vouchers to address homelessness and housing issues in the Dallas area.

Commissioner Daniel discussed the possibility of meeting in person for the August meeting.

Next Meeting: July 28, 2021

Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom

#### **CSP Total**

DY10 CSP Monthly Report\_No Graphs(with LCN)

Last Refresh: 6/30/21 at 8:26:16 AM GMT-05:00

	Past Year Avg	2021-01	2021-02	2021-03	2021-04	2021-05	Average:	Sum:
Total Service Episodes:	359	364	440	573	579	669	525	2,625
Total Unique CID:	317	359	427	538	524	603	490.2	2,451
Total Unique PID:		359	427	538	524	603	490.2	2,451
% Change to DY 9 by CID		60.95%	72.50%	91.34%	88.96%	102.38%		

Total Encounters by Type:	2021-01	2021-02	2021-03	2021-04	2021-05	Average:	Sum:
Triage	364	440	573	579	669	525	2,625
Care Coordination	1,204	1,243	1,818	1,838	1,944	1,609.4	8,047
F2F Encounter	249	222	273	267	301	262.4	1,312
Sum:	1,817	1,905	2,664	2,684	2,914	2,396.8	11,984

F2F Encounter	2021-01	2021-02	2021-03	2021-04	2021-05	Average:	Sum:
MHPR Bond	143	83	103	105	124	111.6	558
Non-MHPR	106	139	170	162	177	150.8	754
Sum:	249	222	273	267	301	262.4	1,312
Administrative Note	2021-01	2021-02	2021-03	2021-04	2021-05	Average:	Sum:
Desk Reviews		1	9	7	12	7.25	29



Frank Crowley DY10 CSP Monthly Report\_No Graphs(with LCN) Last Refresh: 6/30/21 at 8:26:16 AM GMT-05:00

	2021-01	2021-02	2021-03	2021-04	2021-05	Average:	Sum:
Service Episodes:	364	440	573	579	669	525	2,625

Unique Consumers:	2021-01	2021-02	2021-03	2021-04	2021-05	Average:	Sum:
By N* ID	40	80	111	86	88	81	405
By LCN	205	236	309	307	319	275.2	1,376
By Client ID	114	111	118	131	196	134	670
TOTAL Unique Consumers:	359	427	538	524	603	490.2	2,451
TOTAL Unique Consumers as %:	98.63%	97.05%	93.89%	90.50%	90.13%		

Unique F2F:	2021-01	2021-02	2021-03	2021-04	2021-05	Average:	Sum:
By N* ID	20	32	56	45	33	37.2	186
By LCN	140	120	135	144	147	137.2	686
By Client ID	86	66	76	72	116	83.2	416
TOTAL Unique F2F:	246	218	267	261	296	214.67	1,288
TOTAL Unique F2F as %:	98.80%	98.20%	97.80%	97.75%	98.34%		



F2F Recidivism Summary for 01/01/2021 to 05/31/2021

QPI\_DY10 Multi-version Recidivism - New

Last Refresh: 6/30/21 at 8:28:39 AM GMT-05:00

Triage 12 w/F2F	1,172
Recidivism 12-12 w/F2F	115
Recidivism 12-12 w/F2F Percentage	9.81%

Bookins 12 w/PAP	1,308
Recidivism 12-12 w/PAP	98
Recidivism 12-12 w/PAP Percentage	7.49%

Total F2F and PAP	2,480
Recidivistic Individuals	213
Recidivism Percentage	8.59%

	January	February	March	April	May
Year MO	2021/01	2021/02	2021/03	2021/04	2021/05
Triage w/F2F:					
Triage 12 w/F2F	230	430	674	910	1,172
Recidivism 12-12	2	6	34	72	115
Recidivism 12-12%	0.87%	1.40%	5.04%	7.91%	9.81%
PAP:					
Count of PAP	272	475	773	1,050	1,308
PAP Recidivism	4	8	33	65	98
PAP Recidivism%	1.47%	1.68%	4.27%	6.19%	7.49%
Total:					
Count of F2F & PAP	502	905	1,447	1,960	2,480
Recidivism F2F& PAP	6	14	67	137	213
Recidivism%	1.20%	1.55%	4.63%	6.99%	8.59%

## Frank Crowley DY10 CSP Additional Metrics

Last Refresh: 6/30/21 at 8:26:16 AM GMT-05:00

			January	February	March	April	May	June	July	August	September	October	November	December
Baseline	Goal	Year MO	2021/01	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08	2021/09	2021/10	2021/11	2021/12
M1-262 Der	//1-262 Depression with Suicide and Homicide Risk													
731		SRAT And/Or VRAT Rating Count	51	118	201	278	359							
752		Total of Unique Individuals	52	120	204	282	366							
97.21%	97.54%	Percentage	98.08%	98.33%	98.53%	98.58%	98.09%							
<b>//1-263 Psy</b> 679	/chosocial/d	levelopmental Assessment Number of CSP Encounters	16	38	94	160	231				I			
743		NTBHA Psychological Evaluations	16	39										
91.39%	92.40%	Percentage	100.00%	97.44%										
		esment for Individuals with Schizoph		0.4	000	400	100							
375		outcome/ housing assessment Identified individuals with verified	26	61	99	136	169							<del>                                     </del>
437		schizophrenia visits within 12 month period.	27	62	101	139	174							
85.81%	87.48%	Percentage	96.30%	98.39%	98.02%	97.84%	97.13%							

<sup>\*\*</sup>With CSP as the denominator

## Transicare Reporting

### Crisis Services Project

	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	TOTAL
Beginning Census	55	51	52	49	48	46	44	40	
Referrals	13	3	14	19	3	12	24	13	101
Admissions									
Referred Admitted	0	1	0	1	0	0	0	1	3
No Admit Client Refusal	0	0	0	0	0	0	1	0	1
No Admit Criteria	1	0	0	0	0	0	0	0	1
No Admit Structural	0	0	1	0	1	0	0	2	4
Pending	12	2	13	18	2	12	23	10	92
Prior Pending									
Pending Admitted	1	3	3	1	2	0	0	1	11
No Admit Client Refusal	0	1	0	0	1	1	1	1	5
No Admit Criteria	0	0	0	0	0	0	0	0	0
No Admit Structural	6	4	3	8	17	8	4	11	61
Total Admissions	1	4	3	2	2	0	0	2	14
Discharges									
Success Transfer	2	1	3	0	2	2	2	1	13
DC Midterm Disengage	2	3	1	3	1	0	2	1	13
DC Rapid Disengage	0	0	0	0	0	0	0	0	0
DC Structural	1	0	2	0	1	0	0	1	5
Total Discharged	5	4	6	3	4	2	4	3	31
Active End Of Month	51	51	49	48	46	44	40	39	
	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	TOTAL
Outcome Data									
Terrell State Hospital Linkages									
≤7 Connect To Prescriber	0	2	5	1	1	0	0	2	11
Missed ≤7 Day Connect	0	1	0	0	0	0	0	0	1
≤30 Connect To Prescriber	0	2	5	1	1	0	0	2	11
Missed ≤30 Day Connect	0	1	0	0	0	0	0	0	1
Total Missed Metric	0	1	0	0	0	0	0	0	1
Total Released	0	3	5	1	1	0	0	2	12
	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	TOTAL
Cummulative ≤7 Connect %	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%
Cummulative ≤30 Connect %	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%
Missed Metric	100.0%	33.3%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	8.3%

## Forensic Diversion Unit (FDU) Report

	Jan-20	Feb-20	Mar-20	Apr-20
Beginning Census:	25	25	22	21
Number of Referrals Received from CSP:				
Adapt	0	0	0	0
Metrocare	1	2	1	0
District Attorney's Office	0	0	0	0
Public Defender's Office	0	0	0	0
Number not accepted due to:				
Qualified for another LOC	0	0	0	0
Did not meet LOC required	0	0	0	0
Other	0	0	0	0
Number of Admissions:	1	2	1	0
Number of Admissions.		2	1	
Service Utilization:				
Total Face to Face	137.8	150.2	145.7	137.6
Total Engagement/Service Coordination	21.67	18.7	23.5	10.83
5 5 ,				
Number of Higher Level of Care Episodes:				
Emergency Room (medical)	1	0	0	0
23-hour observation (psych)	0	0	0	1
Inpatient (med/psych)	1	0	0	0
Jail Book-in	1	1	1	0
Number Discharged:	2	5	2	0
Reasons for Discharge:				
Graduate	0	2	1	0
Client Disengagement	1	1	0	0
Extended Jail Stay (case-bycase basis)	1	1	0	0
Other	0	0	1	0
End of Month Stats:				
# of Clients waiting to be Released from Jail	0	0	0	0
# of Cheffes waiting to be Released from Jan	24	22	21	21
Total	24	22	21	21
Maximum Census	25	25	25	25

May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
21	21						
0	0						
0	0						
0	0						
0	0						
0	0						
0	0						
0	0						
0	0						
137.7	137.6						
10.84	10.83						
	_						
0	0						
0	0						
1	0						
1	1						
2	1						
	1						
1	1						
3	3						
0	1						
0	0						
0	0						
21	21						
21	21						
25		25	25	25	25	25	25



<b>BHLT Data</b>	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Start	39	39	37	40	42	42	0
End	39	37	40	42	42	44	0
Evictions	0	0	0	0	0	0	0
Terminations	0	2	0	1	0	1	0
Lease violations	3	0	1	5	0	5	0
Residents w/LV's	2	0	1	3	0	3	0
Move-ins	0	0	3	2	0	2	0
DHA inspections	0	0	3	3	1	4	0
Cleanings for move-ins	1	1	3	2	3	5	0
Exit to Permanency	0	0	0	0	0	0	0

BHLT Data	Oct-21	Nov-21	Dec-21
Start	C	)	0
End	C	)	0
Evictions	C	)	0
Terminations	C	)	0
Lease violations	C	)	0
Residents w/LV's	C	)	0
Move-ins	C	)	0
DHA inspections	C	)	0
Cleanings for move-ins	C	)	0
Exit to Permanency	C	)	0

## Department of Criminal Justice FY2021 SAMHSA Grant Project

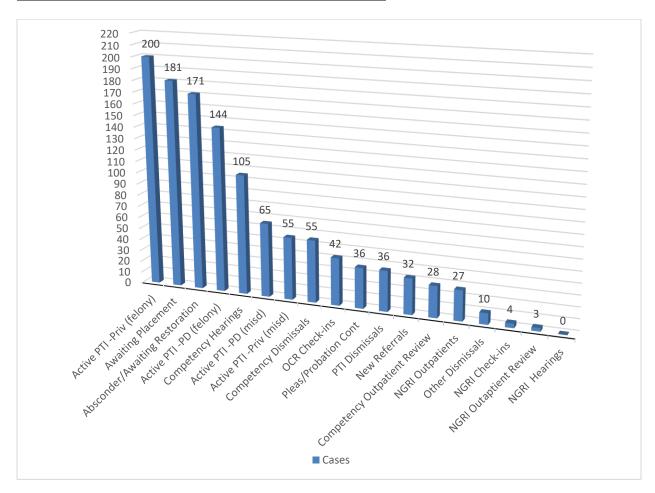
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2021 Total	FY2020 Total	FY2019T Total
<b>Nexus</b> New Admissions	9	1	0	0	2	1	2	1	2				18	26	25
<b>Nexus</b> Average Days in Jail from Referral to Admission	17	18	28	37	71	17	13	13	13				26	12	8
Homeward Bound New Admissions	1	2	1	1	1	1	0	0	0				7	24	11
Homeward Bound Average Days in Jail from Referral to Admission	76	75	75	101	117	119	119	119	130				103	79	7
			RE	SIDEN	TIAL TR	EATME	NT DIS	CHAR	GES						
Successful Completions	1	4	1	3	0	1	3	1	2				16	43	27
Unsuccessful Completions	0	1	0	1	0	0	1	1					4	11	3
			RI	FERRI	NG SPE	CIALTY	COURT	rs FY20	21						
			AIM		4		DWI Miso	d/Felony	0		STAR			2	
Number of Referrals by			ATLAS		0		IIP		0		Veterar	ıs		0	
Specialty Courts			Compet	ency	3		Legacy		6		4-C			0	
			DDC DIVERT		0		MHJD/S	ЕТ	8 26						
			DIVERI		U		JIAC		20						

<sup>\*</sup>Homeward Bound Pending Admission: 6

<sup>\*</sup>Nexus Pending Admission: 1

#### DISTRICT ATTORNEY'S OFFICE - RESTORATIVE JUSTICE DIVISION UPDATE

#### **DA Criminal Mental Health Division June 2021 Stats:**



#### DA Civil Division, Mental Illness Court June 2021 Stats:

- 1. Civil Commitments (Court Order for Inpatient Temporary Mental Health Services)
  - a. June 2021: 40
  - b. Year to date: 204
- **2. Medication Hearings** (Court Order to Administer Psychoactive Medications, while receiving inpatient mental health services)
  - a. June 2021: 47
  - b. Year to date: 197
- **3.** Dallas County Jail Medication Hearings (Court Order to Administer Psychoactive Medications for 46B criminal defendants who have been found incompetent to stand trial and are refusing prescribed psychoactive medications)
  - a. June 2021: 11
  - b. Year to date: 36
- 4. Jury Trials
  - a. June 2021: 0 Jury Trials
  - b. Year to date: 0 Jury Trials

### **DA Registered Pre-Trial Specialty Courts June 2021 Stats:**

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
DIVERT	8	2	4	4	100
	•	•		•	

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
AIM	9	1	0	3	34

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
SET	1	1	1	1	19

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
DIHW	13	6	1	2	21

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #	
STAR PTT	7	0	0	0	66	

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #	
VETERANS	TBD	TBD	TBD	TBD	TBD	

#### **ADA Volunteer Hours in Specialty Courts: June 2021:**

Specialty	Prosecutor	Month	Staffing	Court	Outside	Total
Court			Hrs	Hrs	Hrs	Hrs
ATLAS	AS Aja Reed		4	2	0	6
DDC	Jamie Young	June	4	4	1	9
FEL DWI	Hilary Wright	June	.25/2	1/.5	.5/5	1.75/7.5
MISD DWI	Herschel Woods	June	2	2	1	5
STAR Post	Jennifer Kachel	June	.5	.5	1	2
Prost PTIs	Felicia Kerney	June	2	1.5	3	6.5
DV	Searcey/Bargman	June	2	2	4	8
VETERANS Geoff Keller		June	TBD	TBD	TBD	TBD
STAC (Mays)	Andrew Novak	June	2	2	2	6