Dallas County Behavioral Health Leadership Team Thursday, October 14, 2021 9:30am -11:00am Virtual Meeting via Microsoft Teams

- I. Welcome and Call to Order
 - Review/ Approval of September 9, 2021 Meeting Minutes
- II. Introductions
- III. North Texas Behavioral Health Authority (NTBHA) Update
- IV. Meadows Mental Health Policy Institute (MMHPI) Update
 - ❖ Presentation: Homeward Bound Doug Denton
- V. Dallas County Behavioral Health Housing Workgroup Update
- VI. 1115 Waiver Crisis Services Project Update
- VII. Legislative Update
- VIII. Funding Opportunities
 - The Cottages Update
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update-Public Defender's Office (PD)
 - Restorative Justice Division Update-District Attorney's Office (RJD)
 - IX. Upcoming Events and Notifications
 - X. Public Comments
 - XI. Adjournment
- * Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT*, *BHSC*, *PD Mental Health Stats*, *North Texas Behavioral Health Authority*, *FUSE and RJD Stats*. Unless action is required, there will be no verbal updates from those committees.



DALLAS COUNTY, TEXAS Minutes of the Behavioral Health Leadership Team Meeting Thursday, September 9, 2021

https://www.dallascounty.org/departments/criminal-justice/bhlt/

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30AM, noting that legal notices had been posted, and a quorum of the Commissioners Court was present. Those being Commissioners Price, Dr. Daniel, and Koch, therefore Commissioner John Wiley Price entertained a motion for opening the meeting.

A motion was made by Commissioner Dr. Theresa Daniel for the opening of the meeting and was then seconded by Commissioner J.J. Koch. The motion was unanimously passed by the committee members accepting the request to open the Behavioral Health Leadership Team meeting.

Commissioner Price announced that the meeting was being recorded and those who continued in attendance were consenting to being recorded.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, August 12, 2021, were included in the meeting packet. Commissioner Price offered an opportunity for the minutes to be approved. A motion was made by Commissioner Dr. Theresa Daniel for the August 12, 2021 minutes to stand approved as posted and was then seconded by Commissioner J.J. Koch. The minutes stood as submitted.

Introductions

Commissioner Price welcomed everyone to the meeting and asked first-time attendees to introduce themselves. There were no first-time attendees presented.

Presentations:

The Opioid Response Grants & Pretrial Diversion Assessments were presented by the Criminal Justice Department Diversionary Team, composed of Laura Edmonds, Assistant Director of Behavioral Health and Crystal Garland, Program Manager of Opioid Response Grant, both of Dallas County Criminal Justice Department, two Licensed Professionals of the Healing Arts, Clinical Assessors Domingo Davila LPC and Tonia Williams LMSW, and Julie Turnbull of the Dallas County District Attorney's Office, Chief Restorative Justice Division.

Mrs. Edmonds stated that the objectives of Opioid Response Grant are to identify offenders at jail book-in with Opioid Use Disorder, assess their needs, link and refer them to Medication Assisted Treatment (MAT) services within the community. The objectives of the Pre-Trial Diversion

Assessments (PTD) are to identify first-time felony offenders who might be eligible for court-based diversionary programs to potentially resolve criminal charges as well as link and refer them to community resources and address the defendant's behavioral health needs upon release. The various processes for the program were discussed.

- ➤ Commissioner Price requested more information on the data on the opioid issue at Parkland.
- Marsha Edwards with the District Attorney's Office requested informational assistance on the processes needed to purchase and dispense Narcan and requested that those with knowledge to reach out to Ms. Edmonds.

Ms. Edmonds entertained and responded to questions and contact requests regarding residential treatment and transitional housing.

- Commissioner Price asked would Laura Edmond be the point person for this project.
- ➤ Charlene Randolph, Director of Dallas County Criminal Justice Department, stated that Ms. Edmonds would be the point person for this project, but any one of the program partners may be contacted.
- ➤ Carol Lucky with NTBHA offered to assist the Opioid Response Grants & Pretrial Diversion Assessments Team on the Narcan processes.

North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, CEO of NTBHA, provided the NTBHA update. Ms. Lucky stated the Board met on the previous day and re-elected officers. Ms. Lucky stated that contracts are coming in and the total amount is about 87 million dollars, not including some other grants. The budget has been approved for the upcoming year with anticipation of some amendments to some of the contracts. Most of the contracts came in at flat level with the exception of some COVID funding. They had not received House Bill 13 at the time of the meeting. Ms. Lucky offered information on the Garland Behavioral Health closure which was due to lack of funding. Ms. Lucky stated that other hospitals have agreed to open bed space to assist Parkland. Ms. Lucky further stated that COVID call lines continued to be used but has dropped in utilization. There were 98 calls in June, 116 in July, and 87 in August but they are still at the highest utilization with a total of 2612 calls, compared to some other counties.

- > Kurtis Young added that Parkland executive leadership is taking this issue very seriously and has been in communication with NTBHA to work on a plan.
- ➤ Dr. Khan added that Parkland always has a wait list, and one on that list is too many. He appreciated the efforts of everyone working on this issue.

Tenant Based Rental Assistance Program

Dr. Walter Taylor updated the Tenant Based Rental Assistance Program (TBRA). Dr. Taylor stated that at the close of the first three-year contract, a total of 46 households remains housed. They are currently awaiting tentative October funding for assisting new households.

Meadows Mental Health Policy Institute (MMHPI)

Laura Edmonds reported that Mr. Stretcher sent an email stating that he was out of the office this week and would not be able to attend the meeting.

Dallas County Behavioral Health Housing Workgroup

Commissioner Dr. Daniel provided the update. Dr. Daniel stated one of the issues has been keeping people in their homes/eviction prevention. Along with this issue came the need for a single portal for landlords and tenants to end the confusion about the application/payment processes. She noted the single portal can be accessed on the dallascounty.org website by clicking on [Emergency Housing Assistance Programs (EHAPS)] in the red band across the top of the page then scrolling to the bottom of the page for choices.

Commissioner Dr. Daniel stated that there is a need for increasing the quality and number of boarding homes. She also stated that St. Jude Park Central is currently being transformed from quarantine housing to rapid rehousing which will add 360 units for adults. Dr. Daniel further stated that there is new housing, and they are looking at the City of Refuge in Atlanta [GA] as a model for establishing a Community First program within Dallas County. She was pleased that everyone was sharing information so as not to duplicate efforts.

➤ Commissioner Price interjected that there will be a change to the way boarding homes are presently operating. Carl Simpson, Director of Code and Mr. Pugh are working through policy issues and codes for boarding homes.

Commissioner Dr. Daniel concluded that there is a pool of boarding homes, but the habitability and existence of proper supervision are questionable.

1115 Waiver Crisis Services Project Update

Yordanos Melake, CSP Manager, provided the update. She stated CSP FY2022 contracts were finished, and they are in hopes of having them on the September 21st Commissioners Court Agenda. This month will be the end of Metrocares Forensic Diversion Units contract, but they will continue to provide services under NTBHA funding. Ms. Melake thanked the team who worked to connect individuals in custody to services upon release. She further stated that Texas has accepted CMS' offer to continue DSRIP for one year through September 2022 and will submit a waiver amendment to extend DSRIP in the amount of 2.49 billion dollars. The team will discuss a strategy for transitioning to 16.22, following up as more information is available. The 1622 Stakeholder Meeting will not take place this month, however, they will transition to the Oversight Committee which is comprised of representatives from 14 departments starting monthly in October 2021.

Legislative Update

Janie Metzinger, Legislative Coordinator at NTBHA, provided the update. Ms. Metzinger stated that the latest tracking chart is in the packet. She stated she will have the full explanation on the bills for the next meeting. She further stated that Texas is redistricting due to the growing population and is slated to get three new members of Congress. Commissioners Daniel and Koch stated the correct number was two new members of Congress. She was glad to hear the boarding housing issue is being reworked.

Funding Opportunities

●The Cottages Update

Charlene Randolph, Director of Dallas County Criminal Justice Department provided the update, stating that the report was on pg. 38 of the packet. There were 43 residents during the month of August with no change from the end of July, with one upcoming termination. She further stated there are ongoing cleaning and inspections happening simultaneously. To Ms. Randolph's understanding, there are about 45 units available at this time.

•SAMHSA Residential Treatment Grant Update

Sheena Oriabure, Mental Health Specialty Court Coordinator of the Dallas County Criminal Justice Department provided the update. Mrs. Oriabure stated the report was on page 39 of the packet and a more detailed update will be provided in the months to come.

• Community Courts Grant Update-Public Defender's Office (PD)

Michaela Himes of the Bond Division and Public Defenders Office provided the update. She stated that the report was in the packet which shows the numbers for the various programs. Ms. Himes further stated that what was not in the report was regular bail review hearings. Of the 435 clients that had bail review hearings, 252 were approved for bonds, but of those 435 clients, 209 were flagged as having a mental health diagnosis which sometimes overlaps with the Mental Health PR Bond list. Ms. Himes added that they work to address the mental health needs in those bail review clients just as they would in the mental health personal bond hearings.

➤ Commissioner Price expressed his appreciation for the County Defenders Office's utilization of the South Dallas Government Center to service clients in that area and zip code.

Ms. Himes thanked the Commissioners Court for making that location and space available and hoped that that gesture is the pilot for the first of many opportunities to make access to justice more accessible for the clients they serve and for the Dallas County community.

Restorative Justice Division-District Attorney's Office (RJD)

Julie Turnbull announced the details of the 16th Annual Specialty Courts Golf Tournament to be held at Top Golf on October 6, 2021 from 3:00pm – 6:00pm.

Upcoming Events and Notifications

- Alyssa Aldrich with ADAPT provided an update to the group that after multiple conversations with the Chiefs and Captains, the ongoing issues of getting certain inmates in the video booths has been resolved.
- Charlene Randolph introduced and welcomed Eric Neal, Balch Springs Fire Chief. Chief Neal expressed his appreciation for being invited and was welcomed by Commissioner Price.

- Veronica Moore announced that Dallas Healthy Start Program will be hosting its Annual Infant Mortality Awareness Summit via three webinar series, on the following Fridays, September 10th, 17th, and 24th from 11:30AM until 1:30PM. Charles Johnson, founder of 4Kira4Moms will be presenting.
- Dave Hogan, with the Dallas Deflection Center provided an update that the demolition process is over, and the construction process has finally begun. Mr. Hogan mentioned that there are boarding homes that he worked with in the past that he would like to reconnect with and has started the process of checking into that.

Public Comments

There were no public comments.

Adjournment

Commissioner Price thanked everyone for their time, interest, and sacrifice. The meeting was adjourned at 10:37 a.m. with a motion made by Commissioner Dr. Theresa Daniel and seconded by Commissioner JJ Koch.

DALLAS DEFLECTION CENTER CONSTRUCTION 9/16/21







DALLAS DEFLECTION CENTER CONSTRUCTION 9/29/21









DALLAS DEFLECTION CENTER CONSTRUCTION 10/08/21









Project Start: Display Week: Mon, 7/12/2021

1

TASK	As Of:	PROGRESS	START	END	Complete	DAYS
Phase 1 Abatement						
Abatement	8/1/2021	100%	7/12/21	7/26/21	100%	14
Phase 2 Demo						
Demo: Electrical & Plumbing (1 week)	8/31/2021	100%	7/27/21	8/2/21	100%	7
Demo: Ceiling, Walls, and Floors (1 week)	8/31/2021	100%	8/3/21	8/9/21	100%	7
Concrete Demo & Saw Cutting (1 week)	9/12/2021	100%	8/10/21	8/16/21	100%	7
Foundation Inspection (2 days)	9/22/2021	100%	8/17/21	8/18/21	100%	2
Phase 3 Build-Out						
Concrete patching/sealing	9/22/2021	100%				
Framing (1 week) - started - lines laid out	10/1/2021	100%	8/19/21	8/24/21	90%	6
Fire Alarm Remediation	10/8/2021	50%	???	???	50%	
Ceiling Installation (1 week)	10/8/2021	0%	8/25/21	8/31/21	0%	7
Framing inspection (2 days)	10/1/2021	100%	9/1/21	9/2/21	0%	2
Plumbing, Electrical & HVAC rough in (2 weeks)	10/8/2021	30%	9/3/21	9/16/21	30%	14
MEP Inspection – 3 days	10/8/2021	33%	9/17/21	9/19/21	33%	3
Drywall Installation – 1 week	10/8/2021	30%	9/20/21	9/26/21	30%	7
Tile Install – 2 weeks	10/8/2021	0%	9/27/21	10/10/21	0%	14
Tape, Bed & Primer – 1 week			10/11/21	10/17/21	0%	7
Flooring Install – 1 weeks			10/18/21	10/24/21	0%	7
MEP Finish Out- 2 weeks			10/25/21	11/7/21	0%	14
Phase 3 Final						
Final Paint – 4 days			11/8/21	11/11/21	0%	4
Final Clean – 3 days			11/12/21	11/14/21	0%	3
Final Inspection - 2 days			11/15/21	11/16/21	0%	2
Temporary Certificate of Occupancy			11/17/21	11/20/21	0%	4
THANKGIVING NO	VEMBER 25TH					
Parkland load in			11/21/21	12/6/21	0%	15
Furniture installation			11/21/21	12/1/21	0%	10
Install applic			11/21/21	11/23/21	0%	2

Display Week: 1

TASK	As Of:	PROGRESS	START	END	Complete	DAYS
Internet connection	10/8/2021	10%				
Computer installation						
Staff hiring - HB						
Staff training - HB						
Training LSI:R-SV						
DPD training						
NTHBA installation						
Order computer equipment - grant funded						
Order Plaques - install						
Install Popcorn machine						
Security start (Select, Negotiate, Contract, Begin)	10/8/2021	25%	11/1/21	N/A		

Dallas Deflects Organizing Committee September 21, 2021 Meeting Notes

Attendees: Dr. Theresa Daniel (Dallas County Commissioner), Martin Suell (Downtown Dallas, Inc.), Crystal Garland (Dallas County Criminal Justice Department), Laura Edmonds (Dallas County Criminal Justice Department), Charlene Randolph (Dallas County Criminal Justice Department), Sandeep Kathuria (Dallas County Facilities), Chief Matt Walling (DART Police), Albert Sanchez (Downtown Dallas, Inc.), Deacon Charlie Stump (Dallas Catholic Diocese), Lee Pierson (Dallas County District Attorney's Office), Michaela Himes (Dallas County Public Defender's Office), Joli Robinson (MHDA), Doug Denton (Homeward Bound), Julie Turnbull (Dallas County District Attorney's Office), Erica McDaniel (Commissioner Daniel's Office), Ron Stretcher (MMHPI), Marsha Edwards (Dallas County Criminal Justice Department), Dr. Jennifer Gonzalez (MMHPI), Kim Nesbitt (Dallas County District Attorney's Office), Sarah Kahn (MDHA), Yordanos Melake (Dallas County Criminal Justice Department), Chief Jesse Reyes (Dallas Police Department), Dave Hogan (Homeward Bound), Deborah Hill (Dallas County Criminal Justice Department), Lt. Monica Igo (Dallas Police Department), Erin Moore (Commissioner Daniel's Office), Kurtis Young (Parkland Hospital), Tzeggabrhan Kidane (Commissioner Daniel's Office), John Wilson (Parkland Hospital), Chad Anderson (NTBHA)

Committee Reports:

Executive Committee

• Ron Stretcher updated about the MOU that is being routed to the Executive Committee members. A letter of support from the City of Dallas is still pending.

Financial (Budget)

- Marsha Edwards reported that they are working to roll over year one grant funds and identify how to reallocate. Most of the funds will continue to go toward security for Dallas Deflects.
- Ron Stretcher reported that NTBHA will continue to move forward with utilizing Senate Bill 292 funding to support Dallas Deflects once it opens.

Police Procedure and Training

- Lt. Monica Igo was introduced. She will now take on as the lead of this sub-committee. She reviewed the work that has been completed by the committee to date. She inquired about police procedure and training and inquired about a sample training video she observed from Harris County.
- Lt. Igo reported that she is working with DPD Public Information Office (PIO) regarding putting together about the training video.
- Julie Turnbull reported that she hopes that the video will work as training for police, but also as an informational source for the public about Dallas Deflects.
- Julie also shared how their referral system and intake process will differ from Harris County due to not having 24/7 DA intake.

Data/Goals and Objectives/Policies and Procedures:

- Marsha Edwards identified that the Dallas County District Attorney's office does not need any of the data of clients
 entering Dallas Deflects since they are not being charged. The MOU is now being reworked to allow for MMHPI to
 receive the data directly in order to do evaluation of the center.
- Dave Hogan is working to collect a list of high system utilizers in order to help in studying the impact of Dallas Deflects.

Security

• Dave Hogan stated that Homeward Bound has been interviewing two different security vendors. They anticipate hiring Allied for the Dallas Deflects security. Allied also provides security at the Harris County Ed Emmett Center.

Connection with Community Partners:

• Dave Hogan acknowledged MHDA's new president and CEO, Joli Robinson, and the partnership and experience she will bring into her new role and how this will aid Dallas Deflects.

Medical

• Parkland Hospital continues to work closely with Dallas County Facilities and Homeward on the renovation process and getting set for when Dallas Deflects opens.

Facilities

- Doug Denton shared about the construction progress and shared pictures of the project to date. He stated that the concrete work is completed and the electrical is being put in.
- Sandeep Kathuria reported that the framing should be completed next week along with the MEP inspections. He reported that some delays may still be anticipated and they will have a better idea of any potential impacts from the initial delay in the next couple of weeks.

Other Updates:

• Those who attended the visit to the new Harris County Ed Emmett Center shared their feedback and helpful lessons learned.

The next Dallas Deflects planning meeting will be held on Monday, October 11th from 2:00pm-3:00pm via Teams.

Dallas County Administration, 411 Elm Street, 1st Floor, Dallas Texas 75202 September 22, 2021 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Deborah Hill, DCCJ; Tzeggabrhan Kidane, Dallas County; Yordanos Melake, DCCJ; Erin Moore, Dallas County; Charlene Randolph, DCCJ; Sandy Rollins, Texas Tenants Union; Janie Metzinger, NTBHA; Maria Herrera, DCCJ; Yvonne Green, Parkland Health and Hospital System; Hector Faulk, Dallas County; Kimberly Rawls, DCCJ; Ashley Brundage, United Way Dallas; Ikenna Mogbo, Metrocare Services; Laura Edmonds, DCCJ; Edd Eason, CitySquare; Erica McDaniel, Dallas County; Ellen Magnis, Family Gateway; Eric McCarty, NTBHA; Kelvin Brown, Housing Crisis Center; Brooke Etie, Dallas Housing Authority; Dave Hogan, Homeward Bound; Stephanie Mace, United Way

CALL TO ORDER: The minutes were approved without changes.

GOVERNANCE

Dallas Area Partnership to End and Prevent Homelessness:

The Dallas Area Partnership met on September 16, 2021. A presentation was done on what Dallas County is doing in the area of housing and homelessness by Commissioner Daniel.

Dallas County Homeless Advisory Committee: Erin Moore, Commissioner Daniel Office

The Dallas County Homeless Advisory Committee was held on September 20, 2021. Dr. Philip Huang Director of Dallas County Health and Human Services discussed the movement of the Community First development in Dallas County. Properties and partners for the Dallas County project are being explored but nothing has been solidified.

About a month ago a contract was signed for a Community First south of the Dallas County line in Ellis County.

There was also an update on the Hepatitis A outbreak in shelters and the homeless population. There are 160 cases in Dallas County which is double the recent numbers. There will be 3000 doses of Hepatitis A vaccines which are being made available to the homeless encampments.

Federal and State Legislative Update: Janie Metzinger, NTBHA

Ms. Janie Metzinger reported that the legislature is meeting again focusing on redistricting. Texas gained 2 additional members of the House of Representatives. They are looking at population increases and decreases in Texas to determine how to draw the most representative districts throughout the state. Ms. Metzinger reported that the Dallas County and Tarrant County population has shifted a little bit. The places that gained population are between Dallas-Fort Worth, Houston and Austin/San Antonio area. These areas will be where the most change in district lives will be seen.

Ms. Metzinger stated that another topic of the special legislative session includes the American Rescue Plan Act (ARPA) funds being divided up. She stated that the legislatures are looking at money for some mental health and substance abuse treatment money but she wasn't sure if there will be housing money. Edd Eason with CitySquare reported that a lot of the ARPA money will be distributed to the municipalities through Emergency Solutions Grants (ESG). He stated that they have not codified what the actual distributions will be but they have provided preliminary indications how

much money will be distributed. Mr. Eason stated that most of the money will be for rental assistance and services. Ms. Metzinger stated that there will be extra money for TBRA.

Sandy Rollins with Texas Tenants Union reported that she is working with a coalition of groups put together by Texas Housers and Texas Homeless network to recommend \$5 billion of the states almost \$16 billion go to housing in three categories for home ownership, eviction prevention and alleviating homelessness. There is a letter that is still being finalized and if anyone wants to sign on to it they can reach out to David Wheaton with Texas Housers.

Ms. Metzinger stated that she has a tracking chart for the bills making it through Congress. Most of the bills are companion bills which have a House and Senate sponsor. The bills go through the House first then to the Senate. In the House most of the bills are going through the House Energy and Commerce Subcommittee on Health, a few going through Ways and Means committee, and a few others going through The Judiciary committees. In the Senate, bills are going through HELP (Health Education Labor and Pension) committee. Ms. Metzinger stated she will send the tracking chart to the group.

RESOURCES

Shelter Discussions:

Report unavailable

NTBHA: Eric McCarty

Eric McCarty reported that Tenant Based Rental Assistance (TBRA) has not received any notices of funding availability. They are expecting the funding availability soon for Dallas County and the surrounding counties. Mr. McCarty stated that they have submitted everything for the new contracts but have not yet been approved. There is a wait list of 85 individuals that have not received services. NTBHA is having conversations about how to service those who have not received services while still being able to offer an additional 12 months of services for those who received the initial 24 months of assistance. At this time they are waiting for a response on the approval of contracts and notices of funding availability so that they can proceed with all services.

Housing Navigator: Kimberly Rawls, Dallas County

Kimberly Rawls reported that all 13 county beds are occupied at St. Jude Forest Lane. The Frequent Users System Enhancement (FUSE) project data is in the packet with full details. Ms. Rawls reported that they are continuing to screen individuals into the program and are working on scheduling releases to enter the program.

Two boarding homes reapplied for the Hillcrest Grant in July 2021. They are waiting for the notice of award to be released. They are expecting that notice to come out between October and November.

The Dallas Connector Project provided 17 individuals rides through the FUSE program.

Housing Authority Report- Brooke Etie, Dallas Housing Authority (DHA).

Brooke Etie reported that Dallas Housing Authority (DHA) is in the process of working with Metro Dallas Homeless Alliance (MDHA) and the City of Dallas to administer several millions of the ARPA and ESG funds through the rental assistance program with the 2700 families that they are working to house who are currently homeless. Ms. Etie reported that they have already started administering the emergency housing vouchers. DHA has started receiving referrals from service providers within the continuum of care for the 490 vouchers they were awarded. They have several vouchers that are ready to be issued but are having challenges in doing briefings that are normally done in person. Due to COVID they are attempting to come up with ways of completing the briefings so the vouchers can be issued.

Ms. Etie stated that they are working with MDHA and the Apartment Association in doing landlord recruitment.

PROJECTS AND INDUSTRY UPDATES

CARES Act/ARPA Funds: Hector Faulk, Dallas County

Hector Faulk reported they have sent in the strategic plan for ARPA funds to the US Treasury. One of the categories that they are focused on is aid to impacted communities. The aid to impacted communities is a three part approach which

includes the EHAP program, the \$23 million Dallas County has committed to the Dallas Real Time Rapid Rehousing program, and continuing to explore ,through the executive team, additional ways to provide services to the communities through business assistance and nonprofit assistance. There is a public comment portal and a nonprofit assistance portal that is currently accepting proposals. They are encouraging nonprofits in the community to provide them with proposals so they can get a better idea on what the community is doing so they can strategically plan the ARPA funding. They have received about 50 to 60 public comments. At this time CARES is wrapping up and the focus is now on ARPA.

Coordinated Access System: MDHA

Report unavailable

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

The data for the homeless jail dashboard is in the packet in full details. Pages one and two reflect the overall jail population bookins. The overall jail bookins decreased by 101 individuals. The overall suspected mental health bookins decreased by 57 individuals. The overall homeless population decreased by 29 individuals and the homeless with suspected mental health bookins increased by 2 individuals. The average length of stay for homeless bookins increased slightly. The offense categories stayed the same with the exception of an increase to the assault category and decreases to the burglary, drug and alcohol and the theft categories.

Edd Eason asked if the courts are back up to speed in processing individuals who are scheduled for hearings. Ms. Rawls stated that jury trials are taking place. Charlene Randolph with Dallas County Criminal Justice department stated that although jury trials are taking place, they are not back to pre-COVID levels due to spacing.

CitySquare: Edd Eason, CitySquare

Edd Eason's detailed report is in the meeting packet. City square is applying to MDHA for 8 navigators and case managers to help move people experiencing homelessness into units using 50 vouchers per year of the emergency vouchers that are being made available through the housing authority. The award will come later this fall. Negotiations are still ongoing on the Miramar Hotelwith the City of Dallas on some contract items. There will be a community meeting held in October in Dallas City Council District 1 to receive input on a good neighbor agreement. They are hoping for contracts to be executed by the end of the year, to start renovation shortly after the first of the year, and hopefully move in individuals into the 40 units by April 2022.

Edd Eason reported that he will continue to work with Madeline Reedy, his replacement at CitySquare until he reaches his anticipated retirement date. The CitySquare report for The Housing Work Group will be completed quarterly rather than the monthly reports.

Dallas Connector: Daniel Roby, Austin Street

Report is in the meeting packet. Mr. Roby was unavailable to provide a verbal report.

Pretrial Diversion and Mental Health Screening: Laura Edmonds, Dallas County

Laura Edmonds reported that the mental health pretrial process continues to go well. They are currently organizing the data of the number of warm handoff jail releases that have been done. So far there have been 500 individuals that have been assisted with facilitation of the release from jail to community services. Ms. Edmonds acknowledged NTBHA and the Dallas Connector program on their collaboration and partnership with the program.

Homeward Bound: Dave Hogan, Homeward Bound

Dave Hogan reported that a few weeks ago there was an outbreak of COVID in the Detox Unit, causing it to shut down. The outbreak has been resolved and all units are back up. The Deflection Center is now in the construction phase. Mr. Hogan stated that he will be moving on location and will be able to keep up more closely with the updates. The anticipated completion date is end of November or early December.

<u>Metro Dallas Youth Committee:</u> Mayra Fierro; Metro Dallas Youth Committee Point in Time Youth Count Information was provided to the group in the meeting packet.

Family Housing: Ellen Magnis, Family Gateway

Ellen Magnis explained that there has been a spike in calls in August. Ms. Magnis explained that the calls have been fluctuating due to stimulus money distribution, unemployment benefits and eviction moratoriums. Ms. Magnis stated that there has been an increase in the need of shelter from the average 30 families a month to more than 60 families a month starting about June. The downtown shelter is full, the hotel to the north is full, and they are overflowing with about 60 families. There are 100 new housing vouchers allocated for families. Family Gateway and Under One Roof are currently managing 50 vouchers each at this time. They are about to see a big migration out of shelters for families due to the housing vouchers. Family Gateway is working in an integrated service model with Salvation Army. They are taking Salvation Army's former 12 beds unit for women and children and expanding it to 20 rooms for families. They will be able to move 20 families from their overflow hotel into Salvation Army over a two week period. The August call volume increased to 3000 calls from an average of 300-400 call but most of the calls were from families wanting to be put on the list to receive a voucher from the 100 allocated housing vouchers for families.

Mattingly Report: Jim Mattingly Report unavailable

Updates

Ashley Brundage reported that information for ARPA funding and the Build Back Better and Good Jobs Challenges have been posted out to the community. She stated that she is a part of a group of people working to find out who is interested in applying so that they can make sure that Dallas presents a united front with a collaborative application. So far they have heard from two different groups.

Ashley also reported that Ganesh Shivarmaiyer from Dallas County Health and Human Services presented on the Eviction Diversion Program (EDP) at the Eviction Prevention meeting that was held on September 21. It was reported that Ashley Flores from Child Poverty Action Plan (CPAL) gave an update on a new and better eviction filing dashboard that would cover Dallas, Collin, Denton and Tarrant counties that CPAL has been working on.

Next Meeting: October 27, 2021

Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom

CSP Total

DY10 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 9/30/21 at 2:06:30 PM GMT-05:00

	Past Year Avg	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Average:	Sum:
Total Service Episodes:	359	364	440	573	579	668	621	527	529	537.63	4,301
Total Unique CID:	317	359	427	538	524	602	534	428	442	481.75	3,854
Total Unique PID:		359	427	538	524	602	534	428	442	481.75	3,854
% Change to DY 9 by CID		60.95%	72.50%	91.34%	88.96%	102.21%	90.66%	72.67%	75.04%		

Total Encounters by Type:	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Average:	Sum:
Triage	364	440	573	579	668	621	527	529	537.63	4,301
Care Coordination	1,204	1,243	1,818	1,838	1,944	1,992	1,880	1,767	1,710.75	13,686
F2F Encounter	249	222	273	267	301	272	287	278	268.63	2,149
Sum:	1,817	1,905	2,664	2,684	2,913	2,885	2,694	2,574	2,517	20,136

F2F Encounter	2	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Average:	Sum:
MHPR Bond		143	83	103	105	124	132	106	140	117	936
Non-MHPR		106	139	170	162	177	140	181	138	151.63	1,213
Sum:		249	222	273	267	301	272	287	278	268.63	2,149
Administrative Note	2	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Average:	Sum:
Desk Reviews			1	9	7	12	8	7	4	6.86	48

Frank Crowley

DY10 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 9/30/21 at 2:06:30 PM GMT-05:00

	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Average:	Sum:
Service Episodes:	364	440	573	579	668	621	527	529	537.63	4,301

Unique Consumers:	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Average:	Sum:
By N* ID	39	80	110	86	88	91	90	72	82	656
By LCN	206	236	310	307	320	245	204	177	250.63	2,005
By Client ID	114	111	118	131	194	198	134	193	149.13	1,193
TOTAL Unique Consumers:	359	427	538	524	602	534	428	442	481.75	3,854
TOTAL Unique Consumers as %:	98.63%	97.05%	93.89%	90.50%	90.12%	85.99%	81.21%	83.55%		

<u>Unique F2F:</u>	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Average:	Sum:
By N* ID	19	32	56	45	33	40	42	38	38.13	305
By LCN	141	120	135	144	148	111	142	101	130.25	1,042
By Client ID	86	66	76	72	115	114	94	131	94.25	754
TOTAL Unique F2F:	246	218	267	261	296	265	278	270	233.44	2,101
TOTAL Unique F2F as %:	98.80%	98.20%	97.80%	97.75%	98.34%	97.43%	96.86%	97.12%		



F2F Recidivism Summary for 01/01/2021 to 08/31/2021

QPI_DY10 Multi-version Recidivism - New

Last Refresh: 9/30/21 at 2:15:10 PM GMT-05:00

Triage 12 w/F2F	1,939
Recidivism 12-12 w/F2F	292
Recidivism 12-12 w/F2F Percentage	15.06%

Bookins 12 w/PAP	2,118
Recidivism 12-12 w/PAP	263
Recidivism 12-12 w/PAP Percentage	12.42%

Total F2F and PAP	4,057
Recidivistic Individuals	555
Recidivism Percentage	13.68%

	January	February	March	April	May	June	July	August
Year MO	2021/01	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08
Triage w/F2F:								
Triage 12 w/F2F	230	431	678	919	1,198	1,457	1,714	1,939
Recidivism 12-12	2	6	34	72	115	170	245	292
Recidivism 12-12%	0.87%	1.39%	5.01%	7.83%	9.60%	11.67%	14.29%	15.06%
PAP:								
Count of PAP	268	465	757	1,033	1,281	1,540	1,834	2,118
PAP Recidivism	2	5	29	60	91	134	195	263
PAP Recidivism%	0.75%	1.08%	3.83%	5.81%	7.10%	8.70%	10.63%	12.42%
Total:								
Count of F2F & PAP	498	896	1,435	1,952	2,479	2,997	3,548	4,057
Recidivism F2F& PAP	4	11	63	132	206	304	440	555
Recidivism%	0.80%	1.23%	4.39%	6.76%	8.31%	10.14%	12.40%	13.68%

Additional Metrics

DY10

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												1		
			January	February	March	April	May	June	July	August	September	October	November	Decembe
Baseline	Goal	Year MO	2021/01	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08	2021/09	2021/10	2021/11	2021/12
VI1-262 Dep	oression wit	h Suicide and Homicide Risk												
731		SRAT And/Or VRAT Rating Count	51	118	201	278	359	430	523	602				
752		Total of Unique Individuals	52	120	204	282	366	436	529	609				
97.21%	97.54%	Percentage	98.08%	98.33%	98.53%	98.58%	98.09%	98.62%	98.87%	98.85%				
1 1-263 Psy 679		Number of CSP Encounters	16			160	231	319	399	473				
			10	20	0.4	100	001	210	200	470				1
743		NTBHA Psychological Evaluations	16	39	97	166	240	330	415	491				
91.39%	92.40%	Percentage	100.00%	97.44%	96.91%	96.39%	96.25%	96.67%	96.14%	96.33%				
11-265 Hou 375		sment for Individuals with Schizoph Identified individuals with housing outcome/ housing assessment	renia 26	61	99	136	169	212	260	294				
437		Identified individuals with verified schizophrenia visits within 12 month period.	27	62		139			266					
85.81%	87.48%	Percentage	96.30%					97.70%						

^{**}With CSP as the denominator

Transicare Reporting Crisis Services Project

	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	TOTAL
Beginning Census	55	51	52	49	48	46	44	40	39	38	36	
Referrals	13	3	14	19	3	12	24	14	9	11	7	129
Admissions												
Referred Admitted	0	1	0	1	0	0	0	1	0	0	1	4
No Admit Client Refusal	0	0	0	0	0	0	1	0	0	0	0	1
No Admit Criteria	1	0	0	0	0	0	0	0	0	0	0	1
No Admit Structural	0	0	1	0	1	0	0	2	3	3	2	12
Pending	12	2	13	18	2	12	23	11	6	8	4	111
Prior Pending												
Pending Admitted	1	3	3	1	2	0	0	1	3	2	4	20
No Admit Client Refusal	0	1	0	0	1	1	1	1	0	0	1	6
No Admit Criteria	0	0	0	0	0	0	0	0	0	0	0	0
No Admit Structural	6	4	3	8	17	8	4	11	17	14	3	95
Total Admissions	1	4	3	2	2	0	0	2	3	2	5	24
Discharges												
Success Transfer	2	1	3	0	2	2	2	1	4	0	1	18
DC Midterm Disengage	2	3	1	3	1	0	2	1	0	2	3	18
DC Rapid Disengage	0	0	0	0	0	0	0	0	0	0	0	0
DC Structural	1	0	2	0	1	0	0	1	0	2	0	7
Total Discharged	5	4	6	3	4	2	4	3	4	4	4	43
Active End Of Month	51	51	49	48	46	44	40	39	38	36	37	
	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	TOTAL
Outcome Data												
Terrell State Hospital Linkages												
≤7 Connect To Prescriber	0	2	5	1	1	0	0	2	1	1	2	15
Missed ≤7 Day Connect	0	1	0	0	0	0	0	0	0	0	0	1
≤30 Connect To Prescriber	0	2	5	1	1	0	0	2	1	1	2	15
Missed ≤30 Day Connect	0	1	0	0	0	0	0	0	0	0	0	1
Total Missed Metric	0	1	0	0	0	0	0	0	0	0	0	1
Total Released	0	3	5	1	1	0	0	2	1	1	2	16
	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	TOTAL
Cummulative ≤7 Connect %	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	93.8%
Cummulative ≤30 Connect %	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	93.8%
Missed Metric	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%

Forensic Diversion Unit (FDU) Report

Forensic Diversion Unit (FDU) Report												
	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Beginning Census:	25	25	22	21	21	21	21	21	20			
Number of Referrals Received from CSP:												
Adapt	0	0	0	0	0	0	3	2	2			
Metrocare	1	2	1	0	0	0	0	0	0			
District Attorney's Office	0	0	0	0	0	0	0	0	0			
Public Defender's Office	0	0	0	0	0	0	0	0	0			
Number not accepted due to:												
Qualified for another LOC	0	0	0	0	0	0	0	0	0			
Did not meet LOC required	0	0	0	0	0	0	0	0	0			
Other	0	0	0	0	0	0	0	0	0			
Number of Admissions:	1	2	1	0	0	0	2	2	1			
Service Utilization:												
Total Face to Face	137.8	150.2	145.7	137.6	137.7	137.6	64		63			
Total Engagement/Service Coordination	21.67	18.7	23.5	10.83	10.84	10.83	5.36		5.3			
8.8,												
Number of Higher Level of Care Episodes:												
Emergency Room (medical)	1	0	0	0	0	0	0	0	0			
23-hour observation (psych)	0	0	0	1	0	0	0	0	0			
Inpatient (med/psych)	1	0	0	0	1	0	1	0	0			
Jail Book-in	1	1	1	0	1	1	1	0	0			
,	_				_		_		_			
Number Discharged:	2	5	2	0	2	1	2	1	2			
Reasons for Discharge:	_				_		_	_				
Graduate	0	2	1	0	1	1	0	0	0			
Client Disengagement	1	1	0	0	3	3	2	2	2			
Extended Jail Stay (case-bycase basis)	1	1	0	0	0	1	0	0	0			
Other	0	0	1	0	0	0	0	0	0			
Other					·							
End of Month Stats:		i									i	
# of Clients waiting to be Released from Jail	0	0	0	0	0	0	3	5	3			
# of Active FDU Clients	24	22	21	21	21	21	19	24	23			
Total	24	22	21	21	21	21	22	29	26			
Maximum Census	25	25	25	25	25	25	25	25	23	25	25	



BHLT Data	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Start	39	39	37	40	42	42	44
End	39	37	40	42	42	44	43
Evictions	0	0	0	0	0	0	0
Terminations	0	2	0	1	0	1	3
Lease violations	3	0	1	5	0	5	6
Residents w/LV's	2	0	1	3	0	3	4
Move-ins	0	0	3	2	0	2	2
DHA inspections	0	0	3	3	1	4	2
Cleanings for move-ins	1	1	3	2	3	5	2
Exit to Permanency	0	0	0	0	0	0	1

BHLT Data	Oct-21	Nov-21	Dec-21
Start		0	0
End		0	0
Evictions		0	0
Terminations		0	0
Lease violations		0	0
Residents w/LV's		0	0
Move-ins		0	0
DHA inspections		0	0
Cleanings for move-ins		0	0
Exit to Permanency		0	0

Aug-21	Sep-21
43	43
43	41
0	1
1	. 1
3	24
3	16
1	. 0
1	0
1	. 0
0	0

HARRY ING	RAM					FY20	21 AT	LAS ST	ATISTI	cs					203	3rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	l .	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **			FORMER ATLAS PARTICIPA NTS	BOND
September	36	1	37	0	0	0	0	0	0	0	5	5	32	12	0	1	12

HARRY ING	RAM	FY2021	MISDE	MEANO	R DIV	ERT I	VIENT/	AL HEALT	TH COU	RT S	TATS	CCC	CAP1/\	NADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S		CURRE NT PARTIC IPANTS	GRADU	BOND***
September	16	0	1	17	0	0	4	0	3	7	10	21	0	21

HARRY I	NGRAM					FY	2021	S.E.T. S	TATIS	TICS						291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TIONS	#	Т	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
September	39	0	39	0	0	0	0	0	0	0	0	0	39	14	0	0	14

September					FY20	21 MH	IPD S	TATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED
R. Lenox	272	30	302	0	0	1	0	0	6	0	0	2	9
L. Strather	334	16	350	0	1	9	0	0	2	0	0	9	21

September				FY202	1 FEL	ONY	COMF	PETENCY	STATIS	STICS	3					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	176	15	0	0	0	1	1	4	0	11	10	0	0	0	1	12
R. Scott	21	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0

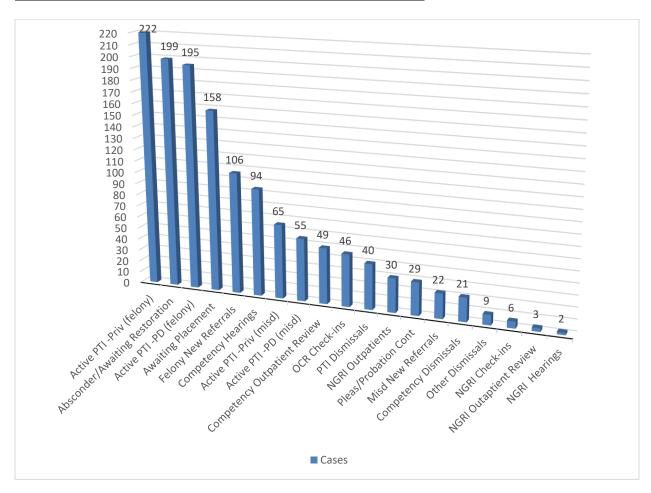
RANDALL S	сотт		F۱	/2021 M	ISDEN	/IEAN	OR CO	OMPETER	NCY ST	ATIST	ics		ANDALL SCOTT FY2021 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR											
September	136	36	0	0	0	0	0	22	0	31	0	2	0	0	0	24											

Septembe	er			MI	Court	:																
монтн	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNE Y		NEW CLIEN TS AT DALL AS BEHA VIORA L HEALT	NEW CLIENT S AT GARLA ND BEHAVI ORAL	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT SUNDANC E BEHAVIOR AL HEALTHCA RE	CLIENT	NEW CLIENTS AT METHOD IST RICHAR DSON	CLIENT	NEW CLIENTS AT VA	NEW CLIENT S AT WELLB RIDGE	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT HAVEN	NEW CLIENTS AT PERIMET ER BEHAVIO RAL HEALTHC ARE	HEARING S HELD	NO CONTEST COMMIT	CONTESTE D COMMIT	FORCED MEDS HEARING IN COURT
L. Roberts	71	4	0	26	0	0	0	0	0	0	0	0	0	0	35	1	0	5	0	0	0	0
C. Cox	173	0	0	0	128	0	0	9	0	0	0	36	0	0	0	0	0	0	1	1	9	8
K. Nelson	117	0	0	0	0	40	1	0	0	56	0	0	20	0	0	0	0	0	1	0	13	13
R. Black	107	0	59	0	0	0	0	0	0	0	30	0	0	18	0	0	0	0	6	0	8	8

DAN ECKST	EIN		MHPR BOND STATS									
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
September	1722	18	44	9	53	82	45	37	8	37	30	7

DISTRICT ATTORNEY'S OFFICE - RESTORATIVE JUSTICE DIVISION UPDATE

DA Criminal Mental Health Division September 2021 Stats:



DA Civil Division, Mental Illness Court September 2021 Stats:

- 1. Civil Commitments (Court Order for Inpatient Temporary Mental Health Services)
 - a. September 2021: 36
 - b. Year to date: 307
- **2. Medication Hearings** (Court Order to Administer Psychoactive Medications, while receiving inpatient mental health services)
 - a. September 2021: 30
 - b. Year to date: 290
- **3.** Dallas County Jail Medication Hearings (Court Order to Administer Psychoactive Medications for 46B criminal defendants who have been found incompetent to stand trial and are refusing prescribed psychoactive medications)
 - a. September 2021: 4
 - b. Year to date: 47
- 4. Jury Trials
 - a. September 2021: 0 Jury Trials
 - b. Year to date: 0 Jury Trials

Monthly Stats Registered Pre-Trial Specialty Courts – September

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
DIVERT	5	5	4	1	76

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
AIM	3	7	0	1	45

COUR	T # Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
SET	10	0	0	0	14

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
MHJD	3	1	0	3	23

COURT	# Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
VETERANS	-	-	-	-	Stats will be inc in
					Oct report

DA Pre-Trial Intervention (PTI's):

Program	# Pending Referrals	# Accepted	# Graduates	# Fail	Total Caseload #
General PTIs	18	13	4	0	9
Prost PTIs (Misd)	46	4	0	1	3
STAR PTIs (Fel)	5	1	0	0	1

Specialty Court Prosecutors – Volunteer Hours

Specialty	Prosecutor	Month	Staffing	Court Hrs	Outside	Total
Court			Hrs		Hrs	Hrs
ATLAS	Aja Reed	Sept	2.5	2.5	0	5
DDC	Jamie Young	Sept	5	5	4	14
FEL DWI	Hilary Wright	Sept	2	2.5	3.5	8
MISD DWI	Herschel Woods	Sept	3	2	1	6
STAR Post	Jennifer Kachel	Sept	2	2.5	2	6.5
Prost PTIs	Felicia Kerney	Sept	2	0	15	17
DV	Searcey/Bargman	Sept	1.5/3	1.5/3	4/4	7/10
VETERANS	Geoff Keller	Sept	3	2	2.5	7.5
STAC (Mays)	Novak/Clark	Sept	1/4	.5/2	.5/1	2/7

Department of Criminal Justice FY2021 SAMHSA Grant Project FY2021 FY2020 FY2019T April May July Sept Oct Nov Dec Feb Mar June Aug Total Total Total Jan Nexus 0 0 2 0 0 23 26 25 **New Admissions** Nexus 17 8 17 18 28 37 71 13 27 29 18 Average Days in Jail from Referral to 13 13 25 12 Admission **Homeward Bound** 0 24 11 0 2 14 New Admissions **Homeward Bound** 69 79 7 Average Days in Jail from Referral to 76 75 75 101 117 119 119 119 130 51 58 92 Admission **RESIDENTIAL TREATMENT DISCHARGES Successful Completions** 3 1 0 22 43 27 **Unsuccessful Completions** 0 0 0 0 0 0 1 11 3 1 **REFERRING SPECIALTY COURTS FY2021** DWI Misd/Felony 0 STAR AIM **Number of Referrals by** 0 **ATLAS** 1 Veterans 0 **Specialty Courts** 6 4-C 0 Legacy Family Competency MHJD/SET DDC 0 11 30 **DIVERT** 0 STAC

^{*}Homeward Bound Pending Admission: 4

^{*}Nexus Pending Admission: 0

Dallas County Behavioral Health Leadership Team (BHLT) Adult Clinical Operations Team (ACOT) Committee Meeting September 2, 2021

Dr. Walter Taylor (Chair, NTBHA), Charlene Randolph (Co-Chair, Dallas County), Laura Edmonds (Dallas County), Yordanos Melake (Dallas County), Janie Metzinger (NTBHA), Sabrina Conner (NTBHA), Amy Cunningham (Child and Family Guidance), David Kemp (NTBHA), Jessica Simmons (IPS), Crystal Garland (Dallas County), Jennifer Torres (Metrocare), Robert Johnson (NTBHA), Andy Wolfskill, Dr. Celeste Johnson (NTBHA), Jacob Twombly (UTSW), Anthony Garcia (NTBHA), Sherry Cusumano (Medical City Green Oaks), Alyssa Aldrich (Adapt), Oby Bussey (ARM), Matt Roberts (NTBHA), Kimbery Duran (DA Office), Konika McPherson (Transicare), Michelle Garcia (Metrocare), Tzeggabrhan Kidane (Dallas County), Dr. Celeste Johnson

Welcome and Introductions (Dr. Walter Taylor, Co- Chair):

• Meeting notes from the August 5, 2021 meeting were reviewed and approved

Presentation: Restoring Sanctuary: A New Operating System for Trauma-Informed Systems of Care – Pulling It All Together

Presenter:

Anthony Garcia, MA (NTBHA)

Overall Summary:

- The Sanctuary Institute, a divisions of ANDRUS in Yonkers, NY was founded by Philanthropist John Andrus in 1928 and continues today where the Institute provides training and consultation services to the organizations that work with vulnerable adults, children and families with an aim to help agencies leaders reclaim a culture of hope and innovation.
- The sanctuary model process is designed to recognize the importance of promoting interactions between people.
- The Andrus team focuses on trauma and how to treat its effects and is current with all the newest treatment interventions
- The Sanctuary Institute: Growth & Change, Nonviolence, Emotional Intelligence, Social Learning, Open communication, Social Responsibility, Democracy.

Diversity Equity & Inclusion: Video Presentation- Dr. Gloria Morrow

• Discussed current traumas through certain events and crisis that have left people disconnected, misunderstood and emotionally drained. Dr. Morrow encouraged participants to maintain positive emotions during these tough times. She encouraged everyone 1. Develop an attitude of gratitude 2. Discover ways to get involved in helping others 3. Forgive those who have hurt you including yourself and connect to your spiritual self if that is appropriate for you 4. Surround yourself with positive people. 6. We must learn to laugh again, 6. Practice mindfulness strategies 7. Engage in cultural humility and take the time to conduct a self-critique in order to become more embracive of those who may think, look, speak and learn differently from you.

Multicultural Competency Training Update:

- Robert Johnson (NTBHA) Discussed NTBHA's Trauma Informed Care initiative. Discussed first quarter plan for trauma informed recovery planning. For individuals who have ACT Teams, he stated if the trauma scores a 2 or 3 in the ANSA, he looks for it to be addressed in the recovery plan with trauma informed verbiage. In the second 3rd and 4th quarter, treatment plans will need to tighten up, including nomenclatures of "client" or "consumer". Robert mentioned that current job postings have begun to reflect trauma informed language.
- Amy Cunningham (CFG) Discussed NTBHA's Multicultural Competency Training. Amy reports they were looking to resume in person training in October but possibly pushing back the meeting date due to Delta Variant and will inform everyone when it's safe to resume as the county is currently in red. Updates will be provided at next meeting.
- Sabrina Conner (NTBHA) provided training update and reported they are at the end of the "Difficult Conversations Series" with Dr. Morrow. They are currently monthly, 2x a month and the last 2 trainings will be in October or November. Participation has been consistent at 30-40 people.
- Matt Roberts (NTBHA) reported on the advisory committee. The DEI council is currently working on measuring DEI efforts.

Janie Metzinger, Legislative Coordinator, North Texas Behavioral Health Authority

- Janie reported that the Legislative Summary will be provided at the NTBHA board meeting.
- There are several bills that have made it through the house and on their way to the Senate. Janie reported she will compose a summary of each bill that has made it through senate.
- Janie reported once the board has the summary, likely tomorrow by noon, then ACOT will receive it.

NTBHA & Community Updates:

- Matt Roberts (NTBHA) the area has been using telehealth more than it has been as a measure of COVID response, so please make sure that you are checking with clinics via phone just in case they are not taking walk ins and are using telehealth only. Matt stated that there are some services that are experiencing suspension on admissions or have enhanced testing at front door to manage COVD on their properties, especially places that are residential or urgent care so please make sure you call before you send someone over.
- Dr. Taylor reported on the Week of Recovery in collaboration with APAA. This will be a virtual and part in person week in recovery, Sabrina Conner (NTBHA) will send out to everyone and reported this virtual week in recovery will be 9/12-9/18.
- Charlene Randolph, (Dallas County) reminded the group that BHLT is next week.

Meeting was adjourned at 12:59 pm.

FUSE DATA FY 2021-2022 12 MONTH

Category Item	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Total Clients Triaged for FUSE	340	356										
Referral Source												
Jail FUSE Navigator Triage	309	321										
NTBHA Living Room Referral	4	6										
Defense Attorney Referral	12	15										
Shelter/Street FUSE Navigator	3	1										
Referral												
Other Referral Source	7	9										
Pretrial Referral	5	4										
Client Triage/Referral Outcomes												
Released to Another Program or	16	11										
Agency	10	''										
Referral Banned from Shelter	0	0										
Client Refused to be interviewed or	10	7										
Participate or Interview attempt		407										
Client didn't qualify for FUSE	89	127										
Immigration Hold	1	0										
Client report not being Homeless	11	4										
Released (i.e. Posted Bond)	72	58										-
Referred by Shelters/Street Outreach FUSE bond denied	5	0										
	2	1										-
Pending Client Referrals	132	141										
Waiting on info, Waiting on Bond to Post, and pending attorney response	132	141										
In Quarantine/Medical/Interview	2	7										
Pending	_	-										
Ob all and Assistance of												
Shelter Assignment	47	40										-
Total Released from Jail to FUSE	17	18										-
Austin Street Center	7 6	5 3										
The Bridge												
Salvation Army Referred by Shelters/Street Outreach	<u>4</u> 0	7										
•	1	3										
Other No Response	0	0										
No Response	0	U										
Shelter Connection Rate												
Austin Street Center	2	2										
The Bridge	5	1										
Salvation Army	3	2										
Other	0	1										
No Response	0	0										
Client Abscond/Did Not Connect	7	12										
Housed	0	1										
Housing Priority List or Info sent to MDHA	6	3										