Dallas County Behavioral Health Leadership Team Thursday, January 12, 2023 9:30am -11:00am In-Person & Virtual Meetings via Microsoft Teams

- I. Welcome and Call to Order
 - * Review/Approval of November 10, 2022, Meeting Minutes
- II. Introductions
- III. North Texas Behavioral Health Authority (NTBHA) Update
- IV. Meadows Mental Health Policy Institute (MMHPI) Update
- V. Dallas County Behavioral Health Housing Workgroup Update
- VI. Dallas County Mental Health Advisory Committee Update
- VII. Legislative Update
- VIII. Funding Opportunities
 - The Cottages Update
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update Public Defender's Office (PD)
 - Restorative Justice Division Update District Attorney's Office (RJD)
 - IX. Upcoming Events and Notifications
 - X. Public Comments
 - XI. Adjournment

The following reports from BHLT Committees are included for your records: ACOT, BHSC, PD Mental Health Stats, North Texas Behavioral Health Authority, FUSE and RJD Stats. Unless action is required, there will be no verbal updates from those committees.

^{*} Indicates items requiring approval from Dallas County Behavioral Health Leadership Team



DALLAS COUNTY, TEXAS Minutes of the Behavioral Health Leadership Team Meeting Thursday, November 10, 2022

https://www.dallascounty.org/departments/criminal-justice/bhlt/

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30AM, noting that legal notices had been posted. The Commissioners present were Commissioners John Wiley Price and Dr. Theresa Daniel. Commissioner Price entertained a motion for opening the meeting. A motion was made by Commissioner Dr. Theresa Daniel and seconded. The motion was unanimously passed by the committee members accepting the request to open the Behavioral Health Leadership Team meeting.

Commissioner Price welcomed everyone and announced that the meeting was being recorded and those who continued in attendance were consenting to being recorded as a part of the open records.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, October 14, 2022, were included in the meeting packet. Commissioner Price offered an opportunity for the minutes to be reviewed or approved. The minutes were approved as submitted.

Introductions

Commissioner Price welcomed everyone to the meeting and asked first-time attendees to introduce themselves. First-time attendees were:

- Sarah Craig, Vice President of Development and Communications with Housing Forward, Dallas Rapid R.E.A.L. Time Housing
- Matthew Bertagnole, CEO at Green Oaks Hospital
- Carolina Lasso, Chief Authority Officer for Metro Care Services

Presentation: Dallas R.E.A.L. Time Rapid Rehousing Update

Sarah Craig, Vice President of Development and Communications with Housing Forward NTX presented a Dallas R.E.A.L. Time Rapid Rehousing update reporting that Metro Dallas Homeless Alliance (MDHA) has completed a total rebrand. She stated, effective September 30th MDHA is known as Housing Forward and their Continuum of Care will no longer be The Homeless Collaborative of Dallas and Collin Counties but will be known as the All Neighbors Coalition. At the heart of the rebrand was an effort to find a new name to better represent all the people and communities they serve. Removing any reference to a location in their name allows them to better represent every person and community in the service area. Their homeless response

system had undergone massive transformation; with increased collaboration, alignment of homeless response goals, and a renewed focus on rehousing our neighbors more effectively, we are housing more people faster than ever. Our new name represents a system working with forward momentum to house our neighbors quickly and more effectively. The All Neighbors Coalition comprises of more than 100 partner organizations across Dallas and Collin Counties that provide resources and support directly to individuals, veterans, youth, and families experiencing homelessness. Housing Forward, supporting the All Neighbors Coalition, will have an inclusive, informative, and strategic approach to messaging that honors the humanity of those experiencing homelessness, advocates for the issue of solving homelessness, and invites others to learn more and take action.

North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, CEO at North Texas Behavioral Health Authority, provided the NTBHA update. Ms. Lucky reported that most of the contracts had been signed including the provider contracts. She further reported that in comparison to FY2018 with a \$71 million dollar budget, the FY2023 budget is \$118 million dollars, with additional funding expected. She reported that NTBHA served 24,714 adults and 8,793 children for a total of 33,507 individuals served.

Ms. Lucky further mentioned the state required reporting conducted through the Provider Network Advisory Committee, PNAC, consisted of a strong group of community volunteers who are professional volunteers, who work in organizations that they contract with, as well as a large group of individuals who either have family being served or are consumers of the services. PNAC works on a local services plan as well as a provider services plan with Dr. Walter Taylor leading that charge.

Dr. Walter Taylor, Chief Strategy Officer with NTBHA provided an update further explaining that the consolidated local services plan and the local provider network development plan is performed on a two-year basis, is mandated by the state, and must be consistent with the statewide behavioral health strategic plan. The three parts are: (1) the local service needs, (2) the psychiatric emergency plan, and (3) plan the priorities for the system development. Dr. Taylor stated that the plan will be posted on the NTBHA website on November 10, 2022, for public viewing and comments for a minimum of 30 days.

Meadows Mental Health Policy Institute (MMHPI)

Mr. Ron Stretcher, Senior Director of Systems Management with MMHPI, provided the update, stating that the stats for the Dallas County Deflection Center were on pages seven and eight in the packet. He thanked everyone who participated in the *Engage and Excel Conference* in October, stating, there were 399 participants: 150 online and 259 in person. Deflection Center participants were slowly coming in as the work continued toward progress, with Dave Hogan working hard on marketing.

Marsha Edwards, Director of Special Programs with the District Attorney's Office, reported great success with two people who refused services, but returned by self-report, and received services. She also asked everyone to assist in getting the word out about the Deflection Center.

Dallas County Behavioral Health Housing Workgroup

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Dr. Theresa Daniel, Dallas County Commissioner, District 1, provided the update, thanking everyone for their help in providing behavioral health services to those who need of those services. She reported that Dallas County was in the process of building or rehabbing affordable housing and have at least nine active projects with more soon to begin. She further reported that The Dallas County Homeless Advisory Committee is using data to update the analytics of the cost of those who are unsheltered, based on various metrics.

Dr. Daniel further reported that Salvation Army was looking at opening their new consolidated campus in 2024, which will also include more units of housing for shelter. She further stated that many of the service providers were preparing for inclement weather, mentioning that other concerns were the increased speeds of families needing shelter and the challenges that presents when you have minors housed with adult men and women in the same space, and the funding sources to continue the work of housing the unhoused and eviction prevention.

1115 Waiver Crisis Services Project Update

Charlene Randolph, Director of Dallas County Criminal Justice Department provided the update, reporting that the Advisory Committee for the 16.22 requirements were working together to ensure that processes were in place to begin full implementation beginning 2023. She stated that the IT teams continue to develop plans for dissemination of information to all stakeholders involved. Progress was being made in the hiring of support staff for the Magistrates office and the District Attorney's office. She further reported that ADAPT, the vendor contracted to do the mental health assessments as part of the 16.22 process, had filled 10 of the 19 positions needed for that process to begin.

Legislative Update

Janie Metzinger, Legislative Coordinator at NTBHA, provided the update, reporting that elections occurred the previous week and the filing of bills would soon start. She will provide the legislative reports and updates and soon as she gets them, and she anticipated that there would be some publicly funded mental health bills forthcoming.

Ms. Metzinger reported that the HHSC's budget bill was not complete due to budget amounts for exception items, such as adult community health services and crisis services, needing to be added to the budget.

Funding Opportunities

•The Cottages Update

Charlene Randolph, Director of Dallas County Criminal Justice Department provided the update reporting that the Cottages update was in the November Supplemental BHLT meeting packet. In the month of October, The Cottages began with 41 residents and ended the month with 41 residents, with eight being screened. She reported that most of the clients were receiving case management services with a continual increase in the number of those residents receiving community group services, with most still receiving case management services.

•SAMHSA Residential Treatment Grant Update

Deborah Hill, Assistant Director with Dallas County Criminal Justice Department, provided the update, reporting that the SAMHSA grant was in the 5th and final year, which began on September 30, 2022, adding that the SAMHSA grant provides residential treatment services to both men and women via Homeward Bound and Nexus Recovery Center, while providing peer recovery services via recovery communities and evaluative services. There were plans to have an in-person SAMHSA presentation during the February 2023 BHLT meeting, that covers the grant year four.

Ms. Hill further reported that the target goal is to serve 40 individuals during grant year five, with continued improvements in Homeward Bound wait times. There had been one admission so far for grant year five, with six pending treatment referrals.

Lastly, Ms. Hill reported that the quarterly partners meeting was completed in September, where they discussed their progress and ideas for improvement. Overall staff shortages for all positions caused a negative impact, with good pragmatic outcomes showing a significant reduction in self-reported crime participation, including drug use, which saw an overall decline of more than 50%. The department will reapply when the funding opportunity is made available.

•Community Courts Grant Update-Public Defender's Office (PD)

Chief Lynn Richardson, Dallas County Public Defender's Office, provided the update reporting that the statistics are in the supplemental packet regarding their mental health division, the attorneys operating the competency cases for the outpatient and jail based competency programs. There were also stats for the mental health bond attorneys and the specialty treatment courts related to mental illness.

Chief Richardson also reported that regarding Community Courts, she along with others participated in discussions at Center for Court Innovations, which was broadcast across the nation, regarding community courts and community justice, the impact that community courts has had and the need for more courts.

• Restorative Justice Division-District Attorney's Office (RJD)

Julie Turnbull, Chief of the Restorative Justice Division, Dallas County Criminal District Attorney's Office, provided the update, stating that the stats were at the end of the BHLT packet. Ms. Turnbull reported that Pre-trial Diversion referrals had 366 active cases assigned for PTI's with 203 referred to Hickory for PTI's. She further stated that some of the PTI's are being completed, which is a good sign.

Chief Turnbull further stated that Laura Edmonds shared about the Peer Support Grant that Divert Court received which would assist the Pre-Trial Diversion Program. She also reported that for the first time, the Youthful Offender program received their first Office of the Governor Grant, enabling them to hire a Program Manager, reporting that a grant was also received from the Mass Foundation that would allow them to provide and implement curriculum training for young minority females. Chief Turnbull further reported that her office is tracking the numbers of people who went to jail but could have benefitted by going to the Deflection Center.

Upcoming Events and Notifications

- ➤ Dr. Walter Taylor announced that *Bridging the Gap Between Men and Mental Health*, sponsored by former Dallas Cowboy Greg Ellis, November 17, 2022. More information is forthcoming.
- Friday, November 18, 2022, *Caregivers* with Dr. Morrow. More information is forthcoming.

Public Comments

There were no public comments.

Adjournment

Commissioner John Wiley Price thanked everyone, then entertained a motion to adjourn. The motion was made and seconded. Commissioner Price then adjourned the meeting.

Dallas County Deflection Center Organizing Committee December 12, 2022 Meeting Notes

Attendees: Deacon Charlie Stump (Dallas Catholic Diocese), Christopher Freis, Claire Crouch (Dallas County District Attorney's Office), Doug Denton (Homeward Bound), Lt. Delia Lugo (Dallas Hospital District Police), Lt. Ambrosio Hernandez (Duncanville Police Department), Chad Anderson (NTBHA), Lt. Benny Handley (Dallas Police Department), Dr. Jennifer Gonzalez (MMHPI), Julie Turnbull (Dallas County District Attorney's Office), Jessica Martinez (NTBHA), Dave Hogan (Homeward Bound), Deborah Hill (Dallas County Criminal Justice Department), Laura Edmonds (Dallas County Criminal Justice Department), Kim Nesbitt (Dallas County District Attorney's Office), Kurtis Young (Parkland Hospital), Mark LiVigni (Duncanville Police Department), Marsha Edwards (Dallas County District Attorney's Office), Michaela Himes (Dallas County Public Defender's Office), Lee Pierson (Dallas County District Attorney's Office), Ron Stretcher (MMHPI), Lt. Collins (DART Police Department), and Kyla Rankin (Parkland Hospital)

Reports:

Deflection Center Operational Update

- Doug Denton provided the update that they recently met about the Dallas Connector van about how it can benefit the Deflection Center and Homeward Bound.
- A spreadsheet was provided of which law enforcement agencies are utilizing the Deflection Center. They had 29 referrals in November, an increase from 14 in October.
- Dave stated that the northern LEAs are the only ones left to be trained. He stated that mainly the southern half of Dallas County LEAs have been trained on the Deflection Center. The hope is for continued growth and utilization.
- Dave stated he is going to research the referral rates from Harris County and Tarrant County.
- Julie inquired for feedback from the LEAs on the meeting.
 - Chief LiVigni from Duncanville Police started that their mental health care response team has utilized the Deflection Center. He inquired about overall success/outcomes from those utilizing the center.
 - O Doug and Dave shared that some individuals need a higher level of care, and they do their best to coordinate, but they have seen less individuals who are treatment resistant than anticipated.
 - Doug and Dave shared they are working on increasing their staffing so that they can more easily utilize all the Dallas County Deflection Center capacity.
 - Lt. Hernandez with Duncanville Police Department Care Team requested policy and procedure information so more Duncanville PD officers can be trained.
 - Lt. Handley with Dallas Police Department shared that feedback he has heard is that other LEAs are
 interested in the Deflection Center and are looking to see how things operate and progress during the early
 phases.
 - Lt. Collins with DART PD inquired about outstanding warrants. Ron suggested a follow-up meeting be scheduled to discuss more in-depth.
 - Chad Anderson stated that NTBHA has staff at the City of Dallas Sobering Center and can assist with linking to the Deflection Center if needed.

LEA Training/Outreach

- Lt. Monica Igo shared that she will be moving on and Lt. Benny Handley will be the new point of contact with DPD.
- She referenced the presentation that Dave Hogan made to the City of Dallas Public Safety Committee and the interest from the City Council on the Deflection Center.
- Lt. Igo discussed a case where an individual was brought to the Deflection Center and needed an APOWW and was instead brought to jail. She discussed how this is an issue with training and this will be addressed with DPD leadership.
- She mentioned that if a higher level of care or an APOWW is needed that the Right Care team could potentially be utilized for transport.
- Chad Anderson discussed the standard operating procedures established for the Deflection Center. He stated that the idea of the Deflection Center is that NTBHA staff would do an assessment on the front end to determine what the

- appropriate level of care is. He stated that if NTBHA staff identify that an APOWW is needed that transport to the hospital should take place by a law enforcement agency per the Texas Health and Safety Code.
- Ron requested that a meeting be established with decision makers from each entity to further address this to ensure all policies appropriately address the needs of the individual.

Parkland Status

- Dave reported that Parkland has identified that there is not enough traffic at the Deflection Center. As a result, they reduced their hours of operation from 10:00am-8:00pm vs. 9:00am-9:00pm.
- Doug stated that discussions do need to take place about what is needed to ramp up Deflection Center operations to 24/7.
- Kyla Rankin stated that the reduction of hours from Parkland is to prevent any overtime cost issues.

NTBHA Status

• Chad Anderson shared that NTBHA has hired a team lead and is finishing up training. They shared they are continuing to work to hire staff.

Data Collection Status

- Marsha Edwards provided data on the population that is coming through the Dallas County Deflection Center.
- Data will continue to be collected on this and discussed in future meetings.

The next Dallas County Deflects planning meeting will be held on Monday, January 9th from 2:00-3:00pm via Teams.

Dallas County Administration, 500 Elm Street, 7th Floor, Dallas Texas 75202 December 7, 2022 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Dallas County Commissioner; Deborah Hill, DCCJ; Doug Denton, Homeward Bound; Jim Mattingly, LumaCorp; Kelvin Brown, Housing Crisis Center; Ellen Magnis, Family Gateway; Eric McCarty, NTBHA; Sarah Craig, Housing Forward; Erin Moore, Dallas County; Tzeggabrhan Kidane, Dallas County; Aaron White, I.T.; Amy Gill, Volunteers of America Texas; Janie Metzinger, NTBHA; Ikenna Mogbo, Metrocare Services; Angela Morehead, Volunteers of America Texas; Kimberly Onofre, Sharing Life Ministries; Charlene Randolph, DCCJ; Keri Stitt, Youth180; Blanca Gonzalez, Dallas County; Larry Gordon, Downton Dallas Inc; Gelissa Shipp, NTBHA; Daniel Roby, Austin Street;

Dr. Daniel opened the meeting and attendees introduced themselves.

CALL TO ORDER: The minutes were approved without changes.

GOVERNANCE

Dallas Area Partnership to End and Prevent Homelessness:

Commissioner Daniel reported the Dallas Area Partnership December 1, 2022, meeting was canceled, and the next meeting will be January 5, 2023. The group is at a point of reorganization and looking at whether the existing committees are still appropriate for what's going on today with homelessness. New board members will be joining the meetings in January.

Dallas County Homeless Advisory Committee:

Erin Moore reported that the Dallas County Homeless Advisory Committee met on November 28, 2022. Erin explained that there were updates on Mpox, Covid 19 in the shelters, and the outreach teams that have been going out to maintain control. There was also an extensive discussion on eviction prevention and continuing that work past the federal money that is about to runout. Dr. Huang has hired someone to do an analysis on cost of homelessness in total. The group is trying to make a business case on the cost of homelessness using the analysis, but it will be a long-term project.

Federal and State Legislative Update: Janie Metzinger, NTBHA

Janie Metzinger reported that the Texas Legislators started filing bills about a week after the election and so far, there have been about 885 bills filed in the House and 260-270 bills in the Senate. The first 60 days of the session they are filing bills, and those bills are then parceled out to various committees. The deadline for filing bills is March 10, 2023. Janie reported that she hadn't seen the final numbers on exceptional items.

Doug Denton from Homeward Bound reported that there is a push to make a rate increase for substance abuse services permanent. Doug explained that for residential services they are paid on a per diem basis and if there is not a head on the bed by midnight then they are not paid for that bed. During COVID occupied beds were reduced which effected how many beds were being paid. There was a recent announcement of an 18.2 percent retroactive payment to cover empty beds. If the legislature moves on the retroactive payment, then Health and Human Services Commission will be obligated to follow through.

There was a short discussion related to the effect of Senator Jane Nelson not running again and being appointed as the Secretary of State.

Janie explained that the funding for exceptional items in terms of counseling gives staffing to providers who are then able to do the case management services. Ikenna Mogbo from Metrocare Services explained that the state and the feds recognize the needs for support services, and he hoped that the funding is approved.

RESOURCES

Shelter Discussions: Daniel Roby, Austin Street

Daniel Roby reported that Austin Street is working with their partners at the City of Dallas to provide services during inclement weather. In addition to Oak Lawn Methodist Church which will have 80 beds, Warren United Methodist Church will provide an additional 50 beds. Austin Street has a new campus that opened in June that can house about 450 people and the adjacent building which is the old shelter will be open providing another 360 spots. There is a work group that is meeting on a weekly basis to plan for inclement weather. When inclement weather is triggered by the Office of Homeless Solutions, there will be a series of transportation services that are provided, including the Dallas Connector. Transportation will run a few different routes and take individuals from all over the city to the inclement weather sites. Once all shelters are full, then the Fair Park location will open which will have the capacity to hold up to 1000 people. The difference from previous years is that there is a plan in place before the inclement weather hits. There are plans for SPCA to be available and a briefing with each hospital system has been completed.

Kimberly from Sharing Life explained that they follow the same guidelines to activate inclement weather in Mesquite, 28 degrees/dry for 3 hours and 32 degrees with precipitation for 3 hours. Sharing Life can house 40 to 60 rooms, so Kimberly is already looking to see where other shelters are located. Kimberly did address that they still have issues of transportation when they are full and need to send individuals to outside shelters.

NTBHA: Eric McCarty

Eric McCarty reported that they reached their goal with the TANF emergency pandemic funding. They were given \$1.4 million upfront, and they only had to reimburse \$3k of that amount back. Families were assisted with \$7-\$10k each with the funding that was used. On November 2, Notice of Funding Availability came online for the TBRA program for individuals with disabilities. On November 28 about \$2.7 million came online for the general service areas. TBRA general has added Denton County to the areas served. There are about 35 to 40 applications that are being processed and 7 to 8 that have been completed with funding of about \$40k for each household. Information was sent to partners to spread to their contacts. The Emergency COVID 19 program is still running, and that information can be accessed by going to NTBHA.org. This program does require a lease and an eviction notice to show the need of emergency funds.

Housing Navigator: Deborah Hill, Dallas County

Deborah Hill reported on behalf of Kimberly Rawls in her absence. St Jude staff has filled two of the three Dallas County vacancies. They are awaiting DHA approval to fill the other vacancy. There may be another vacancy in January 2023. If anyone has any clients who fit the criteria, please send the information to Kimberly for the upcoming opening. FUSE data for November will be sent at a later date but the October information is included in the meeting packet. Kimberly is working with the Procurement department to prepare specifications for the bidding process for the Bureau of Justice Assistance (BJA) FY 22 Second Chance Act Pay for Success Initiative grant funding award.

Ikenna Mogbo reported that St. Jude Park Central have converted a restaurant into a shared space for partners to provide services. Metrocare Services will be providing services along with other partners starting possibly the next week.

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

The report was provided to the group in the meeting packet. The report reflects both the months of October and November 2022 homeless book-in data. There was a slight decrease to the total jail population from Sept-Nov 2022. For Sept-Oct 2022 there were slight increases to the Burglary, Criminal Trespass, and Evading offense categories. For Oct-Nov 2022 there were slight increases to the Assaults and Criminal Trespass offense categories and a slight decrease to the Drug/Alcohol categories.

Housing Authority Report: Thomas Lewis, Dallas County HHS

Thomas Lewis was not available for the meeting but did send in a report. The Emergency Housing Voucher (EHV) had 124 vouchers allocated by HUD, 104 homeless individuals leased up, 7 open vouchers, and 13 individuals still searching.

CARES Act/ARPA Funds: Charles Reed, Dallas County

The report will be available at the next meeting. Commissioner Daniel reported that Commissioners Court approved \$43 million dollar worth of ARPA funds to 34 different agencies at their last meeting.

PROJECTS AND INDUSTRY UPDATES

Housing Forward updates: Sara Craig, Housing Forward

The report was provided to the group in the meeting packet. Sara Craig reported that the focus has been on a coordinated effort to find units for neighbors that they are trying to house. They have put the word out to bring housing locators together from different organizations to create a more strategic way of sharing information on available units. Ms. Craig also reported that January 26 will be the annual Point in Time Count.

Pretrial Diversion and Mental Health Screening: Deborah Hill, Dallas County

Deborah Hill reported on behalf of Laura Edmonds. The process of connecting those with mental health needs from the jail to community resources continues to run smoothly. NTBHA has been very helpful lately with finding boarding home placements for some defendants who are homeless and shelter placement would not be the best option for them

Dallas Connector: Daniel Roby, Austin Street

Daniel Roby reported that there are providing about 4500 rides a month. There are asks out for new funding sources and depending on the results they will be able to either expand or shrink services. Mr. Roby reported that all agencies in the Dallas Connector partnership contribute and are committed to ensuring that the program continues to run.

Homeward Bound: Doug Denton, Homeward Bound

Doug Reported that the crisis residential services had three open beds reported which means they slept at least 15 individuals overnight. The average is about 15-18 individuals. Individuals are then stepped down to the substance abuse services or sent out to a community resource. The Dallas County Deflection Center report was provided to the group in the meeting packet. The report shows that the numbers are starting to pick up after a glitch inside Dallas Police Department with the zip codes was corrected. The Deflection Center had a total of 17 individuals in September, 14 in October, and 29 individuals in November who were triaged. The individuals are then sent to various services in the community with the majority going to the Living Room. Doug reported that they expected more people to refuse services but out of the 29 individuals in November, only 6 refused services. Doug explained that they will be tracking the jail population data for criminal trespass offense monthly to see if they are making a dent in the population that are being arrested for the offense.

Youth Housing: Josh Cogan, A Way Home America

Josh Cogan provided a write up on federal youth legislative updates that were included in the packet.

Family Housing: Ellen Magnis, Family Gateway

The report was provided to the group in the meeting packet. Ellen Magnis reported that in August 2022 they had to put 103 families into hotels due to all the family shelter rooms were full. Luckily that number is starting to decline but will probably pick back up when it gets cold and family sleeping in their cars will start coming in. They have been using Jeff Bezos money to help make sure they can put a family up in a hotel if shelter space is unavailable. That money is starting to come to an end but they have just received money from Dallas County so they will be able to continue that practice and unsheltered families shouldn't have to sleep on the streets and in their cars. They are very excited to receive 50 new rapid rehousing allocations through the Dallas Real Time Rapid Rehousing program.

Mattingly Report: Jim Mattingly, Lumacorp

Mr. Mattingly reported that they are seeing month end delinquent rent decline but most of the decline is due to people moving out without paying. There are some people who received rent relief money who have also contributed to that decline. Mr. Mattingly stated that people have gotten so far behind in payments that it is hard for them to catch up unless they receive some form of housing assistance. Mr. Mattingly also reported that they are in the middle of 2023 budgeting process, and they are anticipating a rent increase of 4 to 6 percent for the Dallas/Fort Worth area. Currently the rent increase percentage is a guess due to the many economic factors that they are not sure of right now. They are seeing some submarkets where vacancies have risen significantly. One area in particular is in Southwest Fort Worth in the Hulen area where they are seeing occupancies drop to 70 – 92 % vacancy rates. They have not seen those rates in years.



88th Texas Legislature Bills Related to Publicly Funded Behavioral Health As of January 3, 2022

Texas House Bills

<u>HB 85</u>-Talarico-Amends Health and Safety Code 481.125 regarding fentanyl test strips to add (j) Making prohibitions of testing equipment "...that identifies the presence of fentanyl, alpha-methyl fentanyl, or any other derivative of fentanyl".

Companions: HB 362-Oliverson, HB 684-Cole, SB 207-Eckhardt

<u>Almost Identical</u>: <u>SB 86</u>-Johnson, Hall and <u>SB 234</u> (Hinojosa)-Same wording as above, except that it adds the phrase "...that identifies the presence of fentanyl, alpha-methyl fentanyl, or any other derivative *or controlled substance analogue* of fentanyl."

<u>HB 98</u>-Moody-Allows independent school districts (ISDs) to contract with local mental health authorities (LBHAs/LMHAs) to provide mental health services on campuses of the ISD. Requires HHSC to allow school districts to enroll as Medicaid providers and receive reimbursement for mental health services provided to students. Companion: <u>SB 113</u>-Menendez

<u>HB 178</u>-Murr-Amends Texas Code of Criminal Procedure 38 regarding testing of possible controlled substances for fentanyl. Adds Article 38.51, which requires substances suspected of containing fentanyl to be tested using validated laboratory procedures.

<u>HB 186</u>-Julie Johnson-Amends Texas Health and Safety Code 574.001(b) which provides that an application for court ordered mental health services must be filed with the county clerk in which the proposed patient resides; is found; or is receiving mental health services by court order or apprehension by a peace officer (APOWW) or transportation for emergency detention by a guardian. Adds "or is being assessed in an emergency room or hospital".

<u>HB 201</u>-Klick-Amends Texas Education Code 48.009(b) Requires school districts and charter schools to report the total number of students transported from school for an emergency mental health detention. Data should include age, race, and gender information.

<u>HB 224</u>-Bernal-Amends Texas Health and Safety Code 481.002(17) to remove criminal penalties for possession or distribution of drug testing and analyzing equipment. Adds a defense of prosecution if the defendant was using drug paraphernalia to test a substance for fentanyl.

<u>HB 233</u>-Murr-Amends Texas Health and Safety Code 161.133(a) to require inpatient mental health facilities, treatment facilities or hospitals providing comprehensive medial rehabilitation services to provide annual training on identifying patient abuse, neglect, unprofessional or unethical conduct. Eight hours initially upon employment, and four hours annually thereafter.

This document is intended for informational purposes only and is not intended to indicate a position for or against any legislation. If you have questions, please contact Sabrina Conner at sconner@ntbha.org or Janie Metzinger at jmetzinger@ntbha.org

HB 343-Goodwin-Amends Texas Occupations Code 501.002 to give prescriptive authority to psychologists.

<u>HB 405</u>-Collier-Amends Texas Code of Criminal Procedure 15.17(a) and (f) regarding appearance of an arrested person before a magistrate. Directs the magistrate to follow procedures under Code of Criminal Procedure 16.22 if the magistrate has reasonable cause to believe that the person has a mental illness or an intellectual disability. Amends rules regarding court record retention.

<u>HB 446</u>-Craddick-Amends Texas Civil Practice and Remedies Code Section 1.01, Section 74.001 (a) (11) and (18) to update statutory language regarding individuals with intellectual disabilities.

<u>HB 466</u>-Hull-Amends Texas Health and Safety Code 573.002(b) and (d). Adds a requirement that a notification of detention must contain the name and relationship to the apprehended person of any person who reports the specific behavior, acts, attempts, or threats, witnessed the apprehended person being detained; a description of the place and setting where the detention was initiated, a description of restraints, chemical spray or taser device, and demographic information required by HHSC, age, race, and gender.

HB 470-Thierry-Amends Texas Health and Safety Code, Title 7, Subtitle A to add Chapter 535 to establish an Acute Psychiatric Bed Registry that is internet-based searchable registry to collect, aggregate, and display information on available acute inpatient psychiatric facilities in Harris County. The registry would be required to display the number of available beds, name and contact information of the facility, number of available beds, type of individual who may be admitted, the level of security provided, and any other information that may be necessary to identify appropriate beds for the inpatient psychiatric treatment of individuals. Registry should be available to law enforcement agencies, community service boards, mental health facilities, public and private residential crisis stabilization units, emergency care facilities, emergency care facilities and any other person the commission deems appropriate.

<u>HB 484</u>-Meza-Amends Local Government Code Chapter 361, Subchapter Z to require municipal jails to provide two hours of training for each jailer or supervisor on how to:

- Identify, document, and handle a person who may be suicidal or may have a mental health condition.
- How to conduct and document mental health screenings during intake.
- House any person who is identified as potentially suicidal in a cell with cameras.
- Regularly check on any person identified as potentially suicidal.
- Report any incident of suicide or attempted suicide to the Attorney General within 48 hours.

<u>HB 492</u>-Craddick-Amends Texas Health and Safety Code, Title 7, Subtitle C. Adds Chapter 579 allow the Ector County Hospital District and the Midland County Hospital District to create a mental health hospital district to provide mental health services for the residents of the district.

<u>HB 501</u>-Wu-Regarding children under the jurisdiction of a juvenile court.

- Amends Texas Family Code 1.01 Section 51.02(2) and other sections to redefine the age of criminal responsibility for a child to between ten and eighteen years of age.
- Repeals portions of Texas Code of Criminal Procedure Article 45.0215(a) (1) and (2) and removes references to Penal Code 43.261.
- Amends Texas Health and Safety Code 614.019(b) relating the age a child receiving mental health continuity of care services during parole from the Texas Juvenile Justice Department and eligibility or



HB 501-Wu-continued.

ineligibility for services from an LBHA or LMHA under the local services area plan authorized by Health and Safety Code 533.0352(a).

<u>HB 726</u>-Rose-Amends Texas Health and Safety Code relating to the criteria for court ordered inpatient and extended inpatient mental health services.

Amends 574.034 (a) and (d) regarding temporary inpatient mental health services.

- Specifies that the proposed patient is likely to cause serious bodily harm to self or others in (2) (A).
- Amends language in (2) (B) specifying that the proposed patient is unable, except for reasons of indigence to provide for basic needs including food, clothing, health or safety.
- Amends language in (2) (c) (ii) regarding the proposed patient's substantial deterioration of judgement, reasoning, or ability to control behavior.

Amends H&S Code 574.035(a) and (e) related to extended inpatient mental health services to conform to the above changes.

<u>HB 727</u>-Rose-Amends Texas Code of Criminal Procedure, Title 1, Chapter 46D regarding the death penalty in cases of a capital offense committed by a person with a severe mental illness.

- Defines "person with a severe mental illness" as someone who has schizophrenia, schizoaffective disorder, or bipolar disorder, and, as a result of the disorder, has active psychotic symptoms that substantially impair capacity to appreciate the nature, consequences, or wrongfulness of the conduct or to exercise rational judgement related to the conduct.
- Prohibits imposition of the death penalty on any defendant meeting the above description.
- Requires notice that the defendant meets the above definition must be filed timely, and before the guilt or innocence phase of the trial.
- If supported by evidence, the issue of whether the defendant meets the above criteria will be determined by the jury. Evidence must be clear and convincing.
- The judge shall appoint a disinterested expert at the request of either party or on the judge's own motion.
- If the jury determines that the defendant was a person with a severe mental illness at the time of the commission of the alleged capital offense and the defendant is convicted, the judge shall sentence the defendant to life imprisonment without parole.

<u>HB 788</u>-Meza-Directs HHSC to establish a task force to study access to legal services for persons with disabilities.

<u>HB 803</u>-Thierry-Directs HHSC to establish a work group to conduct a study on the feasibility of implementing a statewide acute psychiatric bed registry, which would include state hospitals, private psychiatric hospitals, community centers, entities designated by HHSC to provide mental health services, LBHA/LMHAs, facilities under contract with LBHA/LMHAs, general hospitals that provide services for people with mental illnesses, or hospitals operated by a federal agency.

Work group must consist of members who are:

- Appointed by: the Governor (1), Lieutenant Governor (2), Speaker of the Texas House (2).
- Representatives from: the Texas Hospital Assn., Texas Medical Assn., Texas Nurses Assn.
- Experts in the fields of: Technology (2), Psychiatrist (1), Licensed Professional Counselor (1). Statistics (1), Public Health.



HB 803-Thierry-continued.

- Representatives of: a substance use treatment facility (1) a rural hospital (1) a Harris County hospital (1), an urban hospital (1), a public hospital (1), a private hospital (1).
- Any other member with appropriate expertise as HHSC determines necessary.
- Report due by September 1, 2024.

HB 811-Meza-Amends Texas Family Code Section 261.101 to add Subsection (b-2). Provides exception to the law that requires a medical or mental health professional to report a pregnant patient's disclosure of illegal drug use if the patient is enrolled in or recently completed a substance abuse treatment program, makes reasonable efforts to enroll in a treatment program within five days of the disclosure, or if the professional determines there is no immediate risk of harm to the child from exposure to the controlled substance and the patient does not otherwise post an immediate risk of harm to the child.

<u>HB 814</u>-Thierry-Amends Texas Health and Safety Code 481.074 (a). Requires pharmacists to provide a person taking possession of an opioid prescription with a warning regarding risks of opioid addiction and overdose. Signed acknowledgement must be retained in pharmacist's records.

<u>HB 815</u>-Thierry-Amends Texas Health and Safety Code 481.074(a) to require pharmacists to dispense opioids in a container with a red cap or a red label.

HB 822-K. King-Amends Texas Human Resources Code 31, Subchapter B to add Section 31.0321.

- Would require screening and testing for illegal drugs for adults or minor parents seeking Temporary Assistance for Needy Families (TANF) benefits.
 - o Individuals who have already had one positive test or individuals who have been convicted of a felony drug offense must submit to testing regardless of pre-screening.
- Applicants testing positive would be ineligible to collect financial assistance benefits for the applicant or the applicant's family for 12 months.
- Exceptions to ineligibility:
 - The applicant provides proof of successful completion of, or enrollment in a substance abuse treatment program, or
 - o Enrolls in a substance abuse treatment program within 10 days of the positive test.
 - Agencies under contract with HHSC must give priority to applicants who tested positive and are facing these sanctions.
- Reapplication after ineligibility:
 - o The applicant may re-apply for TANF benefits after the 12 months have expired, but:
 - o If the applicant again tests positive, the applicant would be ineligible for 36 months to collect financial benefits for the applicant or the applicant's family.
 - o An applicant who was denied eligibility to collect benefits due to a positive drug test may re-apply after six months with submission of proof of successful completion or current enrollment in a drug treatment program and a negative drug test.
- Three strikes and you're out:
 - o An applicant is permanently ineligible to collect benefits after a third failed drug test.
 - o HHSC must notify applicant of pending permanent ineligibility.
 - o HHSC required to perform second confirming test before permanent ineligibility.



HB822-K.King-continued.

- Protection of benefits for children:
 - Parent or caregiver deemed ineligible to collect benefits may select an immediate family member, a protective payee or may select someone approved by HHSC.
 - o Protective payee must also pass drug test.
- HHSC must use efficient and cost-effective screening tools.
 - o HHSC must pay for tests using federal TANF block grant funds.
 - o HHSC must provide applicants with a list of substance abuse treatment programs.
 - o HHSC is not required to pay for treatment.
 - o HHSC must adopt rules to implement statute.

HB 826-Lambert-Amends Texas Insurance Code 1369.055.

- Adds protections for insurance plan enrollees, including enrollees who use prescribed medications for medical conditions or mental illness.
- Prohibits plans from modifying an enrollee's contracted benefit level for any prescription drug that was approved or covered under the plan in the immediately preceding plan year and prescribed for the enrollee as the most appropriate course of treatment.
- Prohibited modifications include:
 - o Removing a drug from a formulary.
 - o Adding a prior authorization requirement.
 - Adding or changing a quantity limit for a drug
 - o Step-therapy restrictions.
 - Raising cost-sharing
 - o Increasing coinsurance, copayment, deductibles, or other out-of-pocket expenses
 - o Reducing the maximum drug coverage amounts.

• Allows:

- o Pharmacists may provide interchangeable biologic or therapeutically equivalent generic products approved by the FDA.
- o Physicians may prescribe another medication.
- Health plans may add new drugs to a formulary.
- Health plans may remove a drug from its formulary or deny coverage if the FDA has issued a statement questioning the clinical efficacy of the drug or if the manufacturer has discontinued the drug or removed it from the market.

<u>HB 867</u>-Lambert-Amends Texas Health and Safety Code 481.125 to legalize fentanyl testing materials and equipment. Companions: HB 85, (Talarico), HB 362 (Oliverson), HB 685 (Cole), HB 1018 (Lujan), SB 86 (Johnson), SB 208 (Eckhardt), SB 234 (Hinojosa).

<u>HB 906-</u>Moody-Amends Texas Education Code Section 51.9194. Requires institutions of higher education to provide to entering undergraduate, graduate, professional or transferring students:

- Information on available mental health and suicide prevention services offered by the institution, or any associated organizations or programs.
- Early warning signs that are often present.
- Appropriate interventions for a person who may be considering suicide.
- This bill will take immediate effect if it is passed by a vote of two-thirds of the Texas House and Senate.



HB 972-Capriglione-Amends Texas Health and Safety Code 481.074(a) to require a warning label on opioid prescription drugs to include the risk of addiction, respiratory depression, and overdose.

<u>HB 987</u>-Howard-Amends Texas Health and Safety Code 481.002(17) to remove texting and analyzing equipment from the list of contraband drug paraphernalia.

<u>HB 1019</u>-Reynolds-Amends Texas Government Code 501.092 (b) and (g) to remove employment programs, appropriate treatment programs, including substance abuse and mental health treatment programs, parenting and relationship building classes from the list of programs to be offered in reentry and reintegration programs provided by Texas Department of Criminal Justice.

HB 1042-Hinojosa-Amends Texas Health and Safety Code 571.013 to change the language regarding delivery of notice of court proceedings involving persons with mental illness to require personal delivery of a copy of the notice or document by a constable or sheriff of the county or in another manner directed by the court that is reasonably calculated to give actual notice. Deletes the requirement for in-person delivery. Allows electronic transmission for filing of forms by the petitioning party, who is required to maintain possession of the original signed copies.

Companion: SB 64-Zaffirini.

Texas Senate Bills

SB 47-Zaffirini-Amends Texas Occupation Code 501.151 and 502.1515 to recognize out-of-state licenses of Marriage and Family Therapists, Licensed Professional Counselors, and Social Workers.

Companion: HB 1167 (Romero)

SB 64-Zaffirini-Amends Texas Health and Safety Code 571.013 to change the language regarding delivery of notice of court proceedings involving persons with mental illness to require personal delivery of a copy of the notice or document by a constable or sheriff of the county or in another manner directed by the court that is reasonably calculated to give actual notice. Deletes the requirement for in-person delivery. Allows electronic transmission for filing of forms by the petitioning party, who is required to maintain possession of the original signed copies.

Companion: <u>HB 1042</u>-Hinojosa

<u>SB 113</u>-Menendez-Allows independent school districts (ISDs) to contract with the LBHA or LMHA to provide mental health services on campuses of the ISD. Requires HHSC to allow school districts to enroll as Medicaid providers and receive reimbursement for mental health services provided to students. Companion: <u>HB 98</u>-Moody

<u>SB 64</u>-Zaffirini-Amends Texas Health and Safety Code 571 regarding notice and filing requirements in court proceedings involving a person with a mental illness.

- Amends 571.013 to allow notice of court proceedings involving persons with mental illness to be given by personal delivery by a county constable or sheriff.
- Amends 571.014 (c) to allow use of reproduced, photocopied, or electronically transmitted paper copies of original documents providing the person filing maintains possession of the originals and shall make originals available for inspection upon request of other parties in the matter or the court.



- Repeals statutory language related to 72-hour periods for filing, weekend or holiday filing or delays due to extremely hazardous weather conditions.
- Repeals Health and Safety Code 571.014(d) regarding receipt of original documents by the court and release of the proposed patient.

Companion: HB 1042-Hinojosa

<u>SB 245</u>-Perry-Texas Education Code Section 12A.004(a) is amended to require school districts to offer students access to mental health services through the Texas Child Mental Health Consortium's Texas Child Health Access through Telemedicine (TCHAT). Students are not required to participate in services, and ISDs must obtain the voluntary consent of parents for students under age 18 before services are rendered.

<u>SB 295</u>-Perry-Amends Texas Health and Safety Code 571.018 (h) and (j). Amends the prohibition of the state or a county from paying any consists for a patient committed to a private mental hospital to add the exception of filing fees or other costs associated with emergency detention hearings or proceedings.

Resolutions

HCR 12-Ray Lopez-Designates September 30 as Texas Veterans Suicide Prevention Day for 2023-2033.



					Dep	artm	ent o	f Crir	ninal	Justi	ce						
					FY	2023 9	SAMH	ISA Gi	rant P	roject	;						
														FY2022	FY2021	FY2020	FY2019
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total	Total	Total	Total	Total
New Admissions	0	2	2										4	4	23	26	25
Nexus Average Days in Jail from Referral to Admission	0	51	27										26	16	12	12	8
Homeward Bound New Admissions	1	2	1										4	4	14	24	11
Homeward Bound Average Days in Jail from Referral to Admission	13	19	50										27	94	92	79	7
					RESID	DENTIA	L TRE	ATMEN	NT DISC	CHARG	ES						
Successful	1	0	0										1	19	22	43	27
Unsuccessful	1	1	2										4	5	7	11	3
					REFE	RRING	SPECI	ALTY (COURT	S FY20	23						
			AIM		2			DWI					STAR				
Number of Referra	- 1		ATLAS					IIP					Veterar	ıs			
Specialty Courts	s		Compe	tency	6				Family				4-C				
			DDC					MHJD/	SET	5							
			DIVERT					STAC		8							

^{*}Homeward Bound Pending Admission: 10

^{*}Nexus Pending Admission: 1

HARRY ING	RAM					FY20	23 A1	LAS ST	ATISTI	ICS					203	rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS	OTHERS		ENDING # PENDING CASES **		CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
December	40	4	44	0	0	0	0	0	0	0	2	2	42	21	0	0	21

HARRY ING	RAM	FY202	3 MISDE	MEANO	R DIV	ERT	MENT	AL HEAL	TH CO	JRT S	TATS	СС	CAP1/V	VADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	ENDING # PENDIN G CASES	NT PARTIC	NUMBER OF GRADUA TES	BOND***
December	39	0	4	43	0	0	0	2	12	14	29	22	1	22

HARRY I	NGRAM					F`	Y2023	S.E.T.	STATIS	TICS	i					291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
December	51	0	51	0	0	0	0	4	0	0	7	11	40	17	0	0	17

December					FY202	23 MF	IPD S	TATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED
R. Lenox	330	31	361	0	2	6	0	0	2	3	0	20	33
L. Strather	441	3	444	0	6	3	1	2	5	3	11	18	38

December				FY20	23 FE	LONY	COM	PETENC	Y STAT	STIC	S					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	TBC	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	228	23	0	0	0	1	5	5	0	16	1	0	1	0	3	20
R. Scott	23	2	0	0	0	0	0	2	0	1	0	0	0	0	0	0

RANDALL S	сотт		F	Y2023 I	MISDE	MEA	NOR C	OMPETE	NCY S	TATIS	TICS					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	TBC	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
December	109	20	0	0	0	0	0	44	0	7	0	2	0	0	0	15

Decembe	r			MI	Cou	t																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	ETER	NEW CLIENTS AT PARKLA	CLEMENTS	AT DALLAS	NEW CLIENT S AT DALLAS BEHAVI ORAL HEALTH	NEW CLIENTS AT HICKOR Y TRAILS	NEW CLIENT S AT VA	CLIENTS AT GREEN	D	NEW CLIENTS AT METHODIS T RICHARDS ON	WELLBRID	THR	MRM/ MILLW	CAUSE HEARI	CONTE		FORCED MEDS HEARIN G IN COURT	FICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	33	9	8	12	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	11	0	0	0
C. Cox	100	0	0	0	0	0	80	6	13	0	0	0	0	0	0	0	0	1	4	1	8	4	0	1	8
K. Nelson	126	0	0	0	0	0	0	0	0	56	62	8	0	0	0	0	0	0	1	0	13	12	0	0	0
R. Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DAN ECKST	EIN		MHPR BOND	STATS								
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	Felonie	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
December	1594	178	33	16	49	75	57	41	16	18	10	8

Butter intoit	BEGINNING# CASES TOTAL N DISMISS TOTAL # TATLA															rd	
		CASES	=TOTAL CASES	TBJ	твс	PLEAS	REV	GRADUATES		DISMISS ALS	OTHERS		#	CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
November	40	0	40	0	0	0	0	0	0	0	0	0	40	21	0	0	21

HARRY ING	RAM	FY202	3 MISDE	MEANO	R DIV	ERT	MENT	AL HEAL	тн со	JRT S	TATS	CCC	CAP1/\	WADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	ENDING # PENDIN G CASES	CURRE NT PARTIC IPANTS	GRADU	BOND***
November	26	0	13	39	0	0	0	0	0	0	39	26	0	26

HARRY I	INGRAM					F١	/2023	S.E.T. S	STATIS	TICS						291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	#		CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
November	52	0	52	0	0	0	0	0	0	0	1	1	51	20	2	0	18

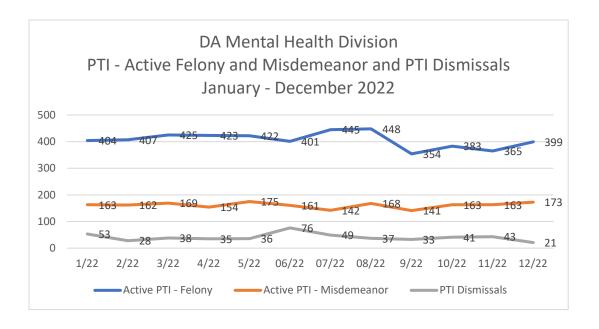
November					FY20	23 MF	IPD S	TATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED
R. Lenox	324	16	0	0	1	1	0	0	3	3	0	2	10
L. Strather	428	23	0	0	0	10	0	0	0	0	0	0	10

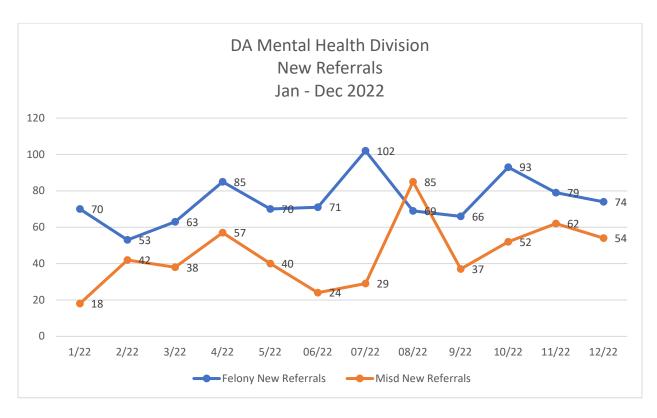
November				FY20	23 FEI	ONY	COM	PETENCY	' STATI	STICS	3					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	231	7	0	0	0	0	3	4	0	6	1	0	0	0	3	24
R. Scott	26	1	0	0	0	1	0	0	3	0	1	0	0	0	0	2

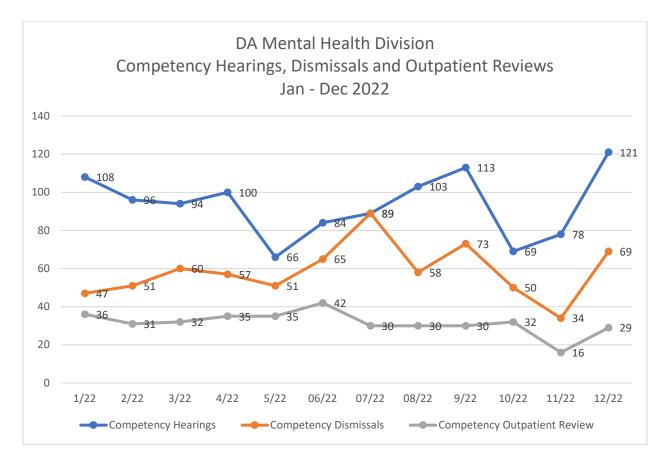
RANDALL S	сотт		F	RANDALL SCOTT FY2023 MISDEMEANOR COMPETENCY STATISTICS												
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
November	112	31	0	0	0	0	0	24	0	12	0	2	0	0	0	16

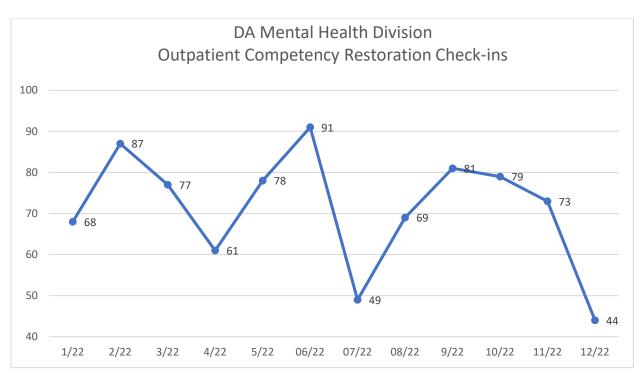
Novembe	er			MI	Cour	t																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	ETER	NEW CLIENTS AT PARKLA ND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	CLIENTS	NEW CLIENT S AT DALLAS BEHAVI ORAL HEALTH	HICKOR Y TRAILS	CLIENT S AT VA	GREEN	D	NEW CLIENTS AT METHODIS T RICHARDS ON	NEW CLIENTS AT WELLBRID GE		MILLW	PROBA BLE CAUSE HEARI NGS HELD	NO CONTE ST COMMI T	CONTE STED COMMI T	HEARIN	FICATI ON		IN- PATIEN T COMMI T
L. Roberts	50	6	17	26	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	4	5	0	0	0
C. Cox	116	0	0	0	0	0	96	6	13	0	0	0	0	0	0	0	0	1	0	0	7	0	1	0	0
K. Nelson	161	0	0	0	0	0	0	0	0	75	70	16	0	0	0	0	0	0	2	0	17	15	0	0	0
R. Black	97	0	0	0	0	0	0	0	0	0	0	0	51	0	23	23	0	0	8	0	0	0	0	0	0

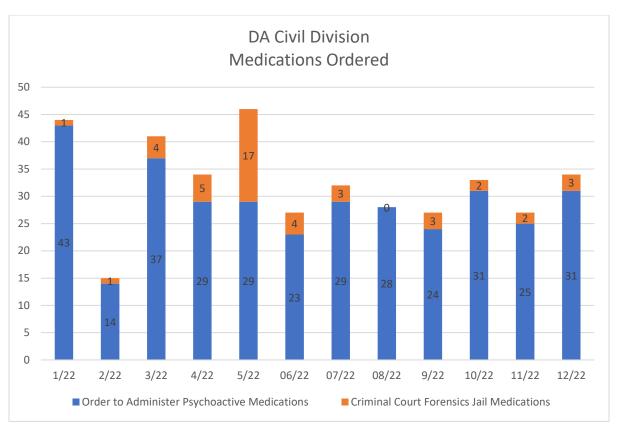
DAN ECKST	EIN		MHPR BOND	MHPR BOND STATS										
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied		# of Misd's Approved	# of Misd's Denied		
MONTH														
November	1602	161	31	8	39	60	48	37	11	12	7	5		



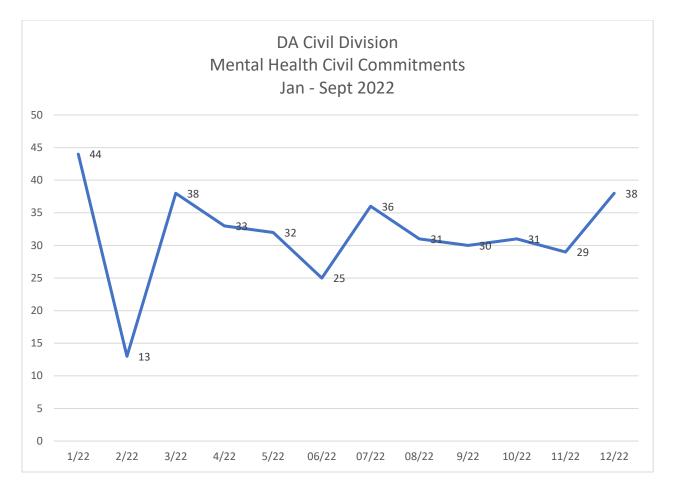


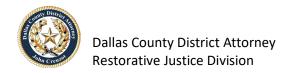






	1/2		3/2	4/2	5/2	06/	07/	08/	9/2	10/	11/	12/
Civil Hearings	2	2	2	2	2	22	22	22	2	22	22	22
Civil Commitments	44	13	38	33	32	25	36	31	30	31	29	38
Order to Administer												
Psychoactive												
Medications	43	14	37	29	29	23	29	28	24	31	25	31
Criminal Court												
Forensics Jail												
Medications	1	1	4	5	17	4	3	0	3	2	2	3
Total Medication												
Hearings	44	15	41	34	46	27	32	28	27	33	27	34
Total Hearings	88	28	79	67	78	52	68	59	57	64	56	72

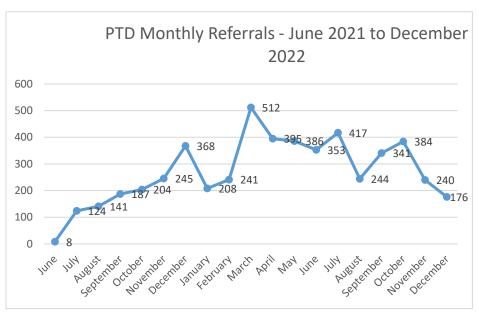


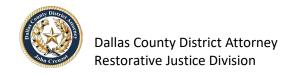


Restorative Justice Division General Pre-Trial Diversion

Pre-Trial Diversion Monthly Referrals June 2021 – December 2022

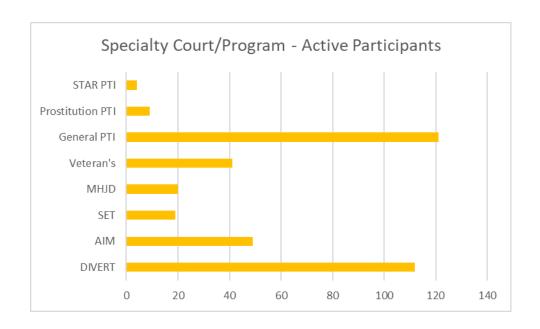
Month	Total Referrals
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384
November	240
December	176







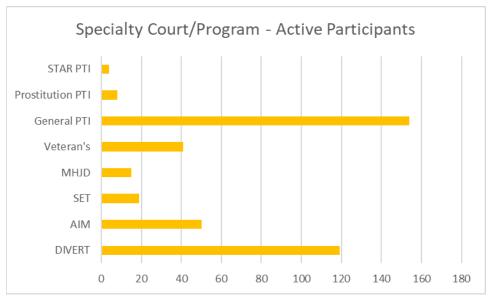
Specialty Court/Program	Pending Intak	Graduate	Failed <u></u>	Activ
DIVERT	35	0	0	112
AIM	32	0	1	49
SET	6	1	4	19
MHJD	6	0	1	20
Veteran's	3	2	0	41
General PTI	36	5	0	121
Prostitution PTI	42	1	3	9
STAR PTI	0	0	2	4

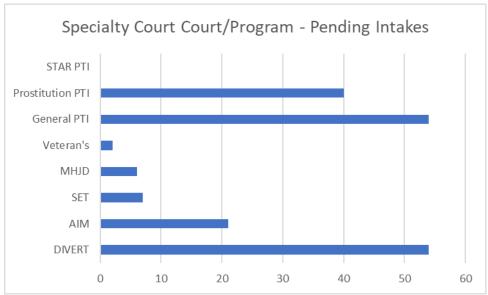


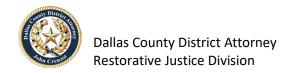




Specialty Court/Program	Pending Intak	Graduate	Failed <u></u>	Activ
DIVERT	54	5	1	119
AIM	21	6	0	50
SET	7	1	4	19
MHJD	6	1	4	15
Veteran's	2	3	0	41
General PTI	54	4	1	154
Prostitution PTI	40	0	1	8
STAR PTI	0	0	0	4

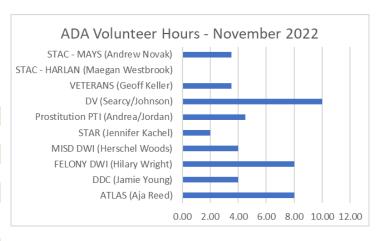


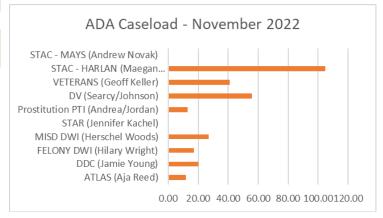


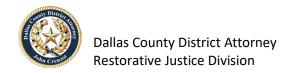


RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- NOVEMBER 2022

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	8.00	12.00
DDC (Jamie Young)	4.00	20.00
FELONY DWI (Hilary Wright)	8.00	17.00
MISD DWI (Herschel Woods)	4.00	27.00
STAR (Jennifer Kachel)	2.00	
Prostitution PTI (Andrea/Jordan)	4.50	13.00
DV (Searcy/Johnson)	10.00	56.00
VETERANS (Geoff Keller)	3.50	41.00
STAC - HARLAN (Maegan Westbrook)	0.00	105.00
STAC - MAYS (Andrew Novak)	3.50	

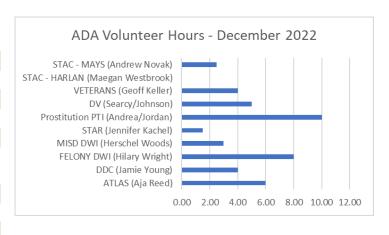


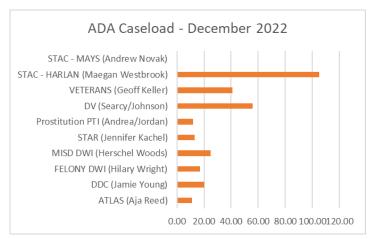




RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- DECEMBER 2022

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	6.00	11.00
DDC (Jamie Young)	4.00	20.00
FELONY DWI (Hilary Wright)	8.00	17.00
MISD DWI (Herschel Woods)	3.00	25.00
STAR (Jennifer Kachel)	1.50	13.00
Prostitution PTI	10.00	12.00
(Andrea/Jordan)		
DV (Searcy/Johnson)	5.00	56.00
VETERANS (Geoff Keller)	4.00	41.00
STAC - HARLAN (Maegan	0.00	105.00
Westbrook)	0.00	105.00
STAC - MAYS (Andrew Novak)	2.50	





FUSE DATA FY 2022-2023 12 MONTH

Category Item	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Clients Triaged for FUSE	375	371	340	283	304	385						
Referral Source												
Jail FUSE Navigator Triage	332	311	288	238	268	345						
NTBHA Living Room Referral	0	0	0	0	0	0						
Defense Attorney Referral	6	12	5	9	5	7						
Shelter/Street FUSE Navigator Referral	14	19	18	12	7	10						
Other Referral Source	15	21	21	15	17	14						
Pretrial Referral	8	8	8	9	7	9						
Client Triage/Referral Outcomes												
Released to Another Program or	6	9	2	2	4	12						
Agency Referral Banned from Shelter	0	0	0	0	0	0						
Client Refused to be interviewed or Participate or Interview attempt	11	14	1	4	1	8						
Client didn't qualify for FUSE	158	149	136	144	123	144						
Immigration Hold	11	8	4	2	6	11						
Client report not being Homeless	5	9	8	8	5	2						
Released (i.e. Posted Bond)	47	31	79	17	56	77						
Referred by Shelters/Street Outreach	5	14	9	2	5	4						
FUSE bond denied	2	0	0	1	0	0						
Pending Client Referrals												
Waiting on info, Waiting on Bond to	108	115	83	75	87	106						
Post, and pending attorney response												
In Quarantine/Medical/Interview Pending	7	2	3	9	4	12						
Shelter Assignment												
Total Released from Jail to FUSE	15	20	15	19	13	9						
Austin Street Center	6	1	0	4	3	2						
	8	12	14	11	10	7						
The Bridge	1	7			_	0						
Salvation Army Qualified Referred by Shelters/Street Outreach	0	0	0	4 12	0	0						
Other	1	0	0	0	0	0						
No Response	0	0	0	0	0	0						
Shelter Connection Rate	-					4						
Austin Street Center	2	1	0	4	3	1						
The Bridge	3	8	4	3	5	2						
Salvation Army	0	3	0	2	0	0						
Other	1	0	0	0	0	0						
No Response	0	0	0	0	0	0						
Client Abscond/Did Not Connect	10	8	11	10	5	6						
Housed	1	1	3	4	1	0						
Housing Priority List or Info sent to MDHA	7	2	2	1	2	2						

January 12, 2023

BHLT SUPPLEMENTAL PACKET

Includes:

The Cottages



					COTT	AGES	MON	THLY	PRO	PERT	Y MET	COTTAGES MONTHLY PROPERTY METRICS	
52 Haita Total /60 Cottages 2 Contained						2022	7						
33 Omis Foral (30 Collages, 3 Colliamers)	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Notes Comments
Occupancy %	%28	83%	83%	83%	81%	%68	%68	85%	86%	%68	87%	%28	
Start Resident Census	42	45	44	44	44	43	44	44	42	42	41	41	
Evictions	1	0	0	0	0	0	0	1	0	0	0	1	
Terminations	0	1	0	0	1	0	0	1	0	0	0	0	
Exit to Permanency	0	0	0	0	0	0	0	0	0	1	0	1	
Move-ins	4	0	0	0	0	1	0	0	0	0	0	2	
Ending Resident Census	45	44	44	44	43	44	44	42	42	41	41	41	
New screenings for waitlist	0	0	0	0	0	1	0	0	0	8	10	0	
DHA Inspections	3	0	0	2	2	0	0	0	0	1	0	2	
Lease Violations Distributed	0	2	0	0	0	3	2	9	4	3	2	3	
Units Ready	2	2	2	2	2	3	3	3	5	9	5	2	
Units Off-Market Vacant	8	6	6	6	10	9	9	8	6	9	7	7	
CITYSQUARE CASE MANAGEMENT													
Residents receiving Case Management Servic	41	41	41	41	41	41	41	41	41	37	38	38	
Residents served by Community Nurse CitySquare Clinic	9	13	4	0	3	0	0	0	8	8	4	3	
Residents attending Life-skills Groups	0	0	0	0	0	0	0	9	4	4	0	0	
Residents attending Community Groups	0	0	0	0	0	20	15	13	22	5	18	25	
INCIDENT REPORTS													
Property	3	0	1	0	1	0	0	1	2	1	0	2	
Medical	0	1	1	4	1	11	0	9	0	1	0	2	
Psychiatric	2	0	0	0	0	0	0	0	0	0	0	0	