

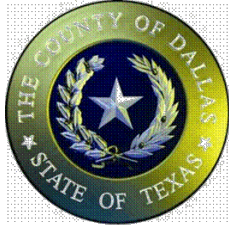


Dallas County Behavioral Health Leadership Team
Thursday, November 9, 2023
9:30am -11:00am
In-Person & Virtual Meetings via Microsoft Teams

- I. Welcome and Call to Order
 - Review/Approval of October 12, 2023, Meeting Minutes
- II. Introductions
- III. North Texas Behavioral Health Authority (NTBHA) Update
- IV. Meadows Mental Health Policy Institute (MMHPI) Update
- V. Dallas County Behavioral Health Housing Workgroup Update
- VI. Dallas County Mental Health Advisory Committee Update
- VII. Legislative Update
- VIII. Funding Opportunities
 - The Cottages Update
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update – Public Defender’s Office (PD)
 - Restorative Justice Division Update – District Attorney’s Office (RJD)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, BHSC, PD Mental Health Stats, North Texas Behavioral Health Authority, FUSE and RJD Stats*. Unless action is required, there will be no verbal updates from those committees.



DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Leadership Team Meeting
Thursday, October 12th, 2023
<https://www.dallascounty.org/departments/criminal-justice/bhlt/>

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:33 AM. Commissioner Price welcomed everyone and announced that the meeting was being recorded and those who continued in attendance were consenting to being recorded as a part of the open records.

The Commissioners present were Commissioners John Wiley Price and Dr. Theresa Daniel. Commissioner Price entertained a motion for opening the meeting. A motion was made by Commissioner Dr. Theresa Daniel and seconded by another participant. The motion was unanimously passed by the committee members.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday September 14, 2023, were included in the meeting packet. Commissioner Price offered an opportunity for the minutes to be reviewed and approved. The minutes were approved as submitted.

Introductions

Commissioner Price welcomed everyone to the meeting and asked first-time attendees to introduce themselves: First time attendees were:

- Renisha Neal, The Haven Texas Detox Facility

Presentation: BHLT Voting Membership Review Committee Update

Presenter: Charlene Randolph, Director, Criminal Justice Department stated the purpose of the Review Committee was to identify vacancies in the BHLT Voting Membership Roster and make recommendations to fill those vacancies. The Review Committee was constructed of ten representatives from community organizations and Dallas County leadership. The BHLT Voting Member Roster is comprised of forty-three representatives from five categories including justice and emergency services (10), behavioral health providers (15), homeless services providers (4), community advocates (8) and government services (6). The BHLT Chair- Commissioner John Wiley Price and Co-Chair, Commissioner Dr. Theresa Daniel, approved and signed the Resolution to adopt the revised BHLT Voting Member Roster.

North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, Chief Executive Officer, NTBHA provided the update. Carol stated that the Competency Restoration Program with DBH has filled fourteen of the sixteen beds allotted. The 48-bed contract pending with the state has not been finalized but is expected to continue. Carol states NTBHA has also received an email stating they have been approved for 20.5 additional beds per day for private psychiatric hospitals at \$7.3 million a year. Carol also states that NTBHA will potentially receive five additional beds per day for CPS youth who are without placement. Carol reports for the month of September, NTBHA and providers have served, 26,175 adults, 8,441 children with a total of 34,616 total individuals. The NTBHA board has voted to renew provider contracts through February and are currently awaiting their Performance Contract funding to pass along to providers in network. Carol announced that NTBHA has approved a Specialty Program, that will serve 20-25 individuals, for the 283rd District Court (Judge Lela Mays) to provide psychological services including therapy and connection to culturally and linguistically appropriate service providers.

Meadows Mental Health Policy Institution (MMHPI)

Ron Stretcher, MMHPI, briefly stated they continue to support NTBHA and Housing Forward initiatives and referred to the Deflection Center report in the BHLT packet.

Dallas County Behavioral Health Housing Workgroup (BHHWG)

Commissioner Dr. Theresa Daniel provided the update. Dr. Daniel states the Dallas Area Partnership to End and Prevent Homelessness has 15 housing projects that are being proposed with 12 that have launched. The Dallas County Homeless Advisory Committee has focused on eviction prevention to assist families and children who are having housing issues. Dr. Daniel states that the Housing Authority continues with their emergency housing vouchers with 124 provided currently. Lastly, Dr. Daniel announced Housing Forward has recently received the Youth Homeless Demonstration Program Grant of \$9.3 million, which is the highest awarded in the country.

Dallas County Mental Health Advisory Committee Update

Yordanos Melake, Program Manager, Criminal Justice Department reports 1,556 magistrate ordered 16.22 screenings completed for the month of September, 124 defendants refused screenings, 236 defendants unable to be located due to being released. The Mental Health Advisory Committee continues to meet monthly, every 2nd Tuesday of the month to discuss any new or ongoing issues and collaborate on solutions. Lastly, Yordanos reports that CJD has finalized the FY24 contract and budget for continued services with Adapt.

Legislative Update

Janie Metzinger, Legislative Coordinator, NTBHA, provided the update. Janie referred to the Legislative update in the BHLT packet. Janie provided an overview on the bills filed and states the Texas comptroller has completed the certification of the budget at \$176 billion in general purpose spending for FY 24 and 25.

Funding Opportunities Updates

- **Cottages Update**

Charlene Randolph, Director, Criminal Justice Department, provided the update. Charlene referred to the Cottages report in the BHLT packet and states case management services and groups continue to increase, with 43 total residents for the month of September and 7 new screenings on the waitlist.

- **SAMHSA Residential Treatment Grant Update**

Marcus Turner, SAMHSA Grant Coordinator, Criminal Justice Department, provided the update. Marcus reports that SAMHSA is working on closing out the contract year and encouraged the committee to continue sending SAMHSA referrals to him via email.

- **Community Courts Grant Update-Public Defender's Office (PD)**

Vickie Rice, Public Defenders Office provided the update. Vickie states that the South Dallas Drug Court was awarded a 5-year grant to continue their work and collaboration with the community and other service providers to assist individuals in the South Dallas Drug Court. Vickie states the Public Defender's office is working with the District Attorney's Office on 40 individuals with felony competency cases on the waitlist to the hospital. The PD and DA's office has collaborated to dismiss cases for, release and connect seven of these individuals to community services providers. Vickie stated their goal is to reduce the overall waitlist of individuals in jail waiting for a hospital bed.

- **Restorative Justice Division-District Attorney's Office (RJD)**

Lee Pierson District Attorney's Office, referred to the report in the BHLT packet for Restorative Justice Stats.

Upcoming Events and Notifications

- **Ken Medlock** announced that Southern Area Behavioral Health has started an Intensive Outpatient Program (IOP) for adolescents. IOP will start October 24th and transportation is available for attendees. For more information, please visit their website at <https://sabh.org/iop/>
- **Judge Wade** announced the 6th Annual Judicial Summit on Mental Health in person at the Moody Gardens Hotel in Galveston with an online virtual option October 18-October 20th. Judge Wade states that Lee Pierson (District Attorneys Office) and Doug Denton (Homeward Bound) will be keynote speakers.
- **Vickie Rice** announced that the Public Defenders Office is hosting APAA for a presentation on Peer Support Services in the justice system on Friday October 20th 1-3pm in the Central Jury Room at Frank Crowley Courts Building- all are welcome!
- **Dr. Walter Taylor, NTBHA**, announced an event with Dr. Jerry Taylor, How to be an Adult: The Handbook of Psychological and Spiritual Integration, on October 27th 10a-3p at 2800 MLK Blvd Dallas Texas 75215.
- **Joli Robinson, Housing Forward**, announced the Housing Heroes Award Luncheon on October 25th, that will recognize individuals that work in the system that make the experience of homelessness rare, brief, and nonrecurring. Jolie also states that Housing Forward is also planning for the annual Point-in- Time (PIT) Count held in January.

- **Commissioner Dr. Theresa Daniel** announced that District 1 is holding a Resource Fair October 26th, at 715 Rowlett Road Garland Texas from 6-8pm.
- **Dr. Athena Trentin, NAMI**, announced the NAMI Homefront class, a six-session educational program for families, caregivers and friends of military services members and veterans with mental health conditions.
- **Landy Blackmore, Hickory Trail**, announce Hickory Trail’s virtual CEU on the “Neuroscience of Emotions and Exercise and the Gut-Brain Connection in Adolescents” on October 23, 2023 at 12pm

Adjournment

Commissioner Price thanked everyone for their service. The meeting was adjourned at 10:41 a.m.



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, July 20, 2023
Via Microsoft Teams

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:32 am. 40 staff and agency representatives/providers attended with names recorded via Microsoft Teams and email.

Minutes review and approval

The minutes from the April 20, 2023, meeting (packet pgs.1-7), were reviewed with a motion and seconded by Harry Ingram and Judge La'Donna Harlan respectively for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.

Presentation

*"National Recovery Month: Big Texas Rally for Recovery 2023 DFW"
Joe Powell, CEO of the Association of Persons Affected by Addiction (APAA)
Joe Powell presented from 8:35am – 9:01am with a brief Q&A session held afterwards. ***

National Association of Drug Court Professionals (NADCP) Conference Feedback: Judge Kristin Wade asked if there was anyone who would like to share their experiences from the conference. Harry Ingram shared that he was excited that All Rise focused on ensuring that there is equity and attention paid toward outcomes within various communities that participate in specialty courts. He also stated that he appreciated that it was emphasized within the breakout sessions regarding how they should be run. Last, he shared that he was pleased that there was significance to ensure outcomes match intentions.

Jail Release Communication Update: Judge Kristin Wade asked Kimberly Rawls if she could expand upon this agenda item. Kimberly Rawls shared that there was communication during the April 20, 2023, BHSC meeting, chaired by Vickie Rice regarding various internal criminal justice partners and external community partners experiencing challenges with scheduled jail releases not being ready for pickup. Vickie Rice asked for this to be added to the July 20, 2023, BHSC meeting agenda as a follow-up discussion item to see if the issue has improved. Kimberly Rawls asked the group to share any updates they have regarding this issue. Jason Mills shared that they mainly experienced delays with Huntsville releases. He stated that they can receive a referral from them and two months later the individual has been released. Their contract with the Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI) states that they are to schedule individuals for intake within a week from their release date. Thus far, their referrals have been awaiting in jail and they are not receiving status updates. He also stated that individuals from Huntsville will also book into the Dallas County Lew Sterrett jail without them being informed. Last, he stated that he is not

sure where the communication breakdown is coming from, but they will receive a release date, and upon arrival, the individual is not ready. Sharon Jock shared that the release issues that they were previously experiencing have been resolved and both Shenna Oriabure and Marcus Turner, Jr. help facilitate their releases.

SAMHSA Update Marcus Turner Jr. (pg.8): Marcus Turner Jr. reported that this update will focus on April through June 2023. He reported that there will be a total of 12 admissions into the program for this period: 7 participants were admitted into treatment at Homeward Bound and 5 participants entered treatment at Nexus Recovery Center. He reported that 9 participants previously entered treatment and were discharged successfully during these months and 6 participants who discharged unsuccessfully. The wait time for both treatment providers was 73 days for clients awaiting admittance into Homeward Bound and 16 days for Nexus Recovery Center admittance. He shared that this is a review of grant year 5 of the SAMHSA grant. He reported that as they move closer to the last day participants can be admitted within the grant year through SAMHSA funds. He also shared that they reviewed how to successfully discharge more participants as well as receive more participants to enter the program as they approach their cutoff date of July 31, 2023. Last, he stated if anyone has questions about the SAMHSA grant and how to refer clients into the program please contact him, Marcus Turner Jr. (he is the main contact), or Shenna Oriabure. Judge Lela Mays asked to repeat Homeward Bound's wait time. Marcus Turner Jr. answered stating 73 days.

Judge Kristin Wade asked Shenna Oriabure to provide the 530 Sub Committee report, but she was experiencing internet connection issues. Judge Kristin Wade rearranged the agenda and asked for providers to give their reports.

The Bridge Kelly Kane (pg.53-54): Kimberly Rawls stated that Kelly Kane was not able to attend the meeting, and to please refer to her report on pages 53-54.

IPS Reports Enrique Morris or Jessica Simmons (pgs.58-61): Jennifer Torres reported that their data is on pages 58-61 of the meeting packet. She stated that their numbers have been stable, and their intake numbers went down slightly at the beginning of the summer, which is typical since some people are taking vacations and referrals somewhat decrease. She reported that their group participation and program engagements continue to remain extremely high. She also shared that they are in the process of adding four (4) new groups, a new women's in-person group during the morning, two (2) afternoon field groups for men: one (1) telehealth group, and one (1) will be an in-person group; and one (1) new telehealth men's group in the evening for those working during the day. Last, she stated that they continue to add groups to increase options and availability. Judge Kristin Wade shared that her court's experience with the IPS enrollment process has been fast and has not encountered any serious wait time issues. Judge Kristin Wade stated that they could get someone into the program within a week or two (2) weeks. Jessica Simmons stated that IPS has diligently worked to ensure that there are no pressing circumstances (i.e., severe psych symptoms, suicidal ideation, opioid abuse disorder, etc.) around the referral. If so, IPS works to get those individuals treatment within the same day or by the next day's appointment availability. She shared that if there are no pressing circumstances, they try to get individuals enrolled in the program within one (1) to two (2) weeks, if not sooner.

Metrocare Jason Mills or Jennifer Torres (pgs. 55-57): Jason Mills reported that he spoke with Emily Eisenman, Deputy Director at TCOOMMI. He reported that she shared that their Dual Diagnosis Residential Treatment Center (DDRTC) program has not recovered their census from pre-COVID numbers. He stated that their DDRTC data from March 2023 to June 2023 remained consistent. Their female intake numbers are low, and the males have fluctuated. They have expanded and moved the males into a larger unit inside of Wilmer, and the bed count increased from 30 to 46 beds and can admit 76 individuals. They would like to increase the DDRTC numbers at Wilmer and are working with both Gateway and Dallas County to assist. He shared that the DDRTC is a 6-month treatment program and has two (2) sides: the judicial treatment center and the dual diagnosis, which Metrocare partners with both Dallas County and Gateway to provide 6-month residential treatment. The need for recovery is extremely high, and 6-months of residential treatment services is rare. He is thankful that they can provide treatment for that length of time because if individuals had to pay for it

privately would be costly. He stated that there are many opportunities to help individuals and if they could generate more referrals into the program, it would have a huge community impact. They are experiencing staffing issues and are planning to eliminate the Medical Assistant and Counselor positions that they just hired. He stated to please contact either him or the Metrocare team if there is anything they can do to assist with increasing referrals. He also stated that they hope to be notified of awarded funding possibly in August 2023, from SAMHSA regarding the grant that they submitted. Last, he shared that the SAMHSA grant funding will focus on housing assistance for people that discharged from DDRTC, increase family services, and assist in the jails with screenings for drug use and recovery options.

Judge Kristin Wade asked if Jason Mills knows how often individuals go to Wilmer on the regular track and then are switched over to the DDRTC section. Jason Mills answered stating that it happens often and asked Dr. Marta Kang if she had the exact monthly referral total. Dr. Marta Kang answered stating that they have many individuals that are in the regular tracking process and once they arrive begin to show mental health issues and are switched from the JTC to the DDC (mental health side) and that they may treat between 5-6 individuals monthly. She shared that referrals have decreased from Dallas County for the DDC side but have received them from other counties. They may lose funding if their census does not increase. Last, she stated to contact them to send referrals. Judge Kristin Wade suggested that those courts referring individuals to Wilmer be proactive to ensure individuals are suitable for the DDTRC program and that many individuals have co-occurring disorders and encouraged the committee to send referrals into the program because it is an excellent resource.

Chief Lynn Richardson asked what is attributing to the low female referral numbers. Jason Mills answered stating he is not sure of the cause but is a former Gateway employee. He shared that during his 3-year tenure female referrals were always lower across the board and are not sure why. Jessica Simmons stated that she believes the female census is equal to their outpatient census percentage regarding the distribution of male and female participants. She also stated that the monthly average that they are sending to the DDC side is about 5-6 participants. Jason Mills stated that some participants who are incarcerated may not experience mental health issues before being arrested, but once released develop mental health issues and that many individuals with criminal justice involvement experience co-occurring disorders. Dr. Marta Kang stated that they are accepting individuals into the Medication-Assisted Treatment (MAT) program and the JTC and DDTRC programs.

Harry Ingram asked if Spanish-speaking staff has been considered. Dr. Marta Kang answered stating that CSCD offers incentives for Spanish-speaking staff. She shared that they are struggling to employ Spanish-speaking staff (i.e., clinicians, counselors, and general staff) for longer than 6-months to communicate with participants, especially during the evening and weekend shifts. Chief Lynn Richardson suggested contacting various Hispanic organizations and Commissioner Dr. Elba Garcia for contacts within the community. Chief Lynn Richardson also stated to contact her for assistance. Jessica Simmions also said that they have Spanish-speaking staff who translate for their provider/client interactions.

***530 Sub Committee Shenna Oriabure (pgs.9-21):**

Judge Kristin Wade asked for a motion of approval of the 530 Sub Committee's request to approve \$3,000 of incentive funding to be utilized for National Treatment Court Month.

A motion was made and seconded by Jason Mills and Julie Turnbull respectively for acceptance with no discussion or corrections.

Judge Kristin Wade stated to refer to the data in the meeting packet for the following reports:

16.22 CCP Update *Yordanos Melake* (Verbal Report Only)

Jail Reports

- Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs. 22-23)

- Dallas Deflects Center *Laura Edmonds* (Verbal Report Only)
- Hospital Movement *Janine Capetillo or Jeremy Lewis* (pgs. 24-25)
- Outpatient Competency *Janine Capetillo or Jeremy Lewis* (pg. 26)
- Homeless & FUSE Reports *Kimberly Rawls* (pgs. 27-31)

Public Defenders Report *Chief Lynn Richardson* (pgs. 32-34)

District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs. 35-52)

Provider Reports and updates regarding in-person and videoconference services:

- Homeward Bound *Doug Denton* (Verbal Report Only)
- Nexus *Stacy Burns* (Verbal Report Only)

Problem-Solving Courts

- DIVERT *Trina Crosby* (pg. 62)

Specialty Courts

- CSCD *Nathaniel Clark Jr.* (pgs. 63-66)

Announcements

- Judge Kristin Wade announced that the next meeting is scheduled for Thursday, October 19, 2023, @ 8:30 am. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade (kristin.wade@dallascounty.org), Chief Lynn Richardson (lynn.richardson@dallascounty.org), or Kimberly Rawls (kimberly.rawls@dallascounty.org).

Judge Kristin Wade adjourned the meeting at 9:24 am.



Dallas County Behavioral Health Leadership Team
Thursday, November 9th, 2023
Supplemental Packet

Includes:

- Public Defender's Office -Mental Health & Community Courts Grant Update and Monthly Stats Report
- District Attorney's Office-Restorative Justice Division (RJD) Monthly Stats Report
- Legislative Update
 - NTBHA- Comptroller CRE
 - HHSC-Annual Report on State Hospital Forensic Waitlist



Texas Comptroller of Public Accounts Glenn Hegar
Certified Revenue Estimate
 October 2023

Link to Press Release: <https://comptroller.texas.gov/about/media-center/news/20231005-texas-comptroller-glenn-hegar-releases-2024-25-certification-revenue-estimate-1696437851936>

Link to Transmittal Letter and Infographic:
<https://comptroller.texas.gov/transparency/reports/certification-revenue-estimate/2024-25/>

Revenue Estimates by the Texas Comptroller of Public Accounts

Texas law requires that the Texas Comptroller of Public Accounts must provide a Biennial Revenue Estimate (BRE) at the beginning of each legislative session, and a Certification of Revenue Estimate (CRE) after the legislative session.

- The BRE estimates how much revenue will be available for appropriation in the General Appropriations Bill (GAA) and the Supplemental Appropriations Bill during the legislative session for the upcoming biennium (the next two fiscal years). In the 88th Texas Legislature these were HB 1 and SB 30, respectively.
- The CRE is compiled after the legislative session is completed. In it, the Comptroller certifies that the amounts appropriated by the Legislature meet the spending criteria set forth in the Texas Constitution. It also revises the earlier estimate of available revenue stated in the BRE to account for the appropriations of the Legislature and any new economic factors that may affect projected revenues.

CRE Report on Actual Revenues for 2022-2023 Biennium

- Accounts for funds appropriated by the 87th Legislature and spent in fiscal years 2022 and 2023.
- FY 2023 ended August 31, 2023.
- At the end of the 2022-2023 biennium, Texas had collected:

ACTUAL GENERAL REVENUES AND FUND BALANCES	
• General Revenue-Related (GR-R) Taxes	\$138.63 billion
• Other GR-R Revenues	<u>+ \$20.68 billion</u>
Total GR-R Revenues	= \$159.31 billion
• Funds carried over from previous biennium	<u>+ \$12.56 billion</u>
Total GR-R Revenues and Fund Balances	\$171.87 billion
REVENUES RESERVED FOR TRANSFER	
• Economic Stabilization Fund (ESF) Also known as ‘The Rainy Day Fund’ <i>Half of the unencumbered and unobligated FY 2023 General Revenue Fund ending balance</i>	- \$2.52 billion
• Reserved for the ESF	- \$6.69 billion
• Reserved for the State Highway Fund	<u>- \$ 6.69 billion</u>
Total Revenues Reserved for Transfer to Statutorily Required Funds	\$15.9 billion
Total Revenue Available for General Purpose Spending	\$155.96 billion*
<i>*Comptroller’s report notes that some figures may not sum exactly because of rounding</i>	

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CRE Report Projections for 2024-2025 Biennium

- Reflects the estimated fiscal impact of all legislation passed by the 88th Texas Legislature.
- Due to current and projected economic conditions, the Comptroller Glenn Hegar stated that revenues have been projected conservatively.
- Comptroller Glenn Hegar projects that in the 2024-2025 biennium Texas will have approximately \$194.57 billion in General Revenue-Related funds, which should support the general purpose spending of \$176.28 billion.
- Comptroller Hegar anticipates a surplus of \$18.29 billion.
- The report notes that by the end of FY 2025, the Rainy Day Fund is projected to have a balance of \$23.77 billion.

PROJECTED GENERAL REVENUES	
• Projected General Revenue-Related (GR-R) Taxes	\$147.11 billion
• Projected Other GR-R Revenues	+ \$19.91 billion
Total Projected GR-R Revenues	\$167.02 billion
• Projected Funds Carried Over from Previous Biennium	+ \$38.65 billion
Total GR-R Revenues and Fund Balances	\$205.67 billion
PROJECTED REVENUES RESERVED FOR TRANSFER	
• Reserved for the ESF	- \$5.26 billion
• Reserved for the State Highway Fund	- \$5.84 billion
Total Projected Revenues Reserved for Transfer to Statutorily Required Fund	- \$11.1 billion
PROJECTED TOTAL REVENUE FOR GENERAL PURPOSE SPENDING	\$194.57 billion
<i>*Comptroller's report notes that some figures may not sum exactly because of rounding</i>	
PROJECTED GENERAL PURPOSE SPENDING FOR 2024-2025	\$176.28 billion
PROJECTED SURPLUS	\$18.29 billion



State Hospital Forensic Waitlist Report on Fiscal Year 2023 As Required by HB 1, 88th Texas Legislature

Link to HHSC State Hospital Forensic Waitlist Report-Fiscal Year 2023:

<https://www.hhs.texas.gov/sites/default/files/documents/state-hospital-forensic-waitlist-report-fy2023.pdf>

This report was mandated in HB1-the General Appropriations Act, Article II-Health and Human Services Commission.

Rider 109: State Hospital Forensic Waitlist Report Required

“It is the intent of the Legislature that the Health and Human Services Commission (HHSC) prioritize admissions to mental health state hospitals for forensic patients to address the state hospital forensic waitlist. Out of funds appropriated above, HHSC shall prepare a report on the census at each mental health state hospital with a breakdown of civil, forensic, and maximum-security patients. HHSC shall submit the report to the Legislative Budget Board, Office of the Governor, Senate Finance Committee, House Appropriations Committee, and permanent committees in the Senate and House of Representatives with jurisdiction over health and human services by October 1 of each fiscal year for the previous fiscal year.”

The State Hospital Forensic Waitlist

- Under Texas Code of Criminal Procedure 46B, a person may be found incompetent to stand trial if:
 - The person does not presently have sufficient ability, or reasonable degree of rational understanding to consult with an attorney.
 - The person does not presently possess a rational and factual understanding of the proceedings.
- If a court determines that an arrested person is incompetent to stand trial, it prepares commitment documents that are submitted to HHSC for assignment to the appropriate forensic waitlist.
- State Hospital Categories for Adults:
 - Civil/Voluntary: Non-maximum security beds for adults.
 - Voluntarily request admission under Texas Health and Safety Code 572 or
 - Civilly committed to a state hospital by a court that has deemed the individual to be at substantial risk of serious harm to self or others due to a mental illness under an
 - » Emergency Detention Order-Texas Health and Safety Code 572.
 - » Court Order of Protective Custody-Texas Health and Safety Code 574-Subchapter B.
 - » Court Order for Temporary or Extended Inpatient Mental Health Treatment-Texas Health and Safety Code 574-Subchapter C.
 - Forensic: Non-maximum security beds for an adult who has been arrested for a crime but is:
 - Found incompetent to stand trial under Texas Code of Criminal Procedure 46B or
 - Found not guilty by reason of insanity under Texas Code of Criminal Procedure 46C.
 - Maximum Security Units: Individuals under a forensic commitment, found to be manifestly dangerous by the Texas Department of State Health Services' Facility Review Board under Texas Administrative Code Title 25, Chapter 415, Subchapter G.
 - Child/Adolescent: Persons under 18 years of age who have sought voluntary admission or were civilly committed under Texas Family Code 55-Proceedings Concerning Children with Mental Illness or Intellectual Disability.

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Report Findings

The report notes that:

- Average daily census systemwide increased each month in FY 2023.
- The overall net increase for FY 2023 was approximately 22 percent.
- Forensic average daily census plus Maximum Security average daily census accounted for:
 - Approximately 62 percent of the total average daily census in September, 2022 and
 - Approximately 67 percent of the total average daily census for August, 2023.
- Not mentioned in the report or required by Rider 91 are related factors such as:
 - Total number of existing beds per state hospital per month.
 - Total systemwide number of existing state hospital beds per month.
 - Average number of staffed beds per state hospital per month.
 - Systemwide average number of staffed state hospital beds per month.
 - Total number of individuals admitted under Civil/Voluntary, Forensic, Maximum Security and Child/Adolescent categories per month.
 - Average length of stay (ALOS) for patients admitted under Civil/Voluntary, Civil/Voluntary, Forensic, Maximum Security and Child/Adolescent admission categories per state hospital and systemwide.
 - Total number of individuals per month in county jails awaiting placement in forensic state hospital bed or a maximum security state hospital bed.
- Also not mentioned in the report or required by the General Appropriations Act or its riders is any information regarding utilization of Private Psychiatric Beds (PPB), which, combined with the information on state hospitals might give a clearer picture of psychiatric hospitalization needs in Texas.

Additional State Hospital Information

The State Hospital Update linked below, dated September 1, 2023, was presented to the Joint Committee on Access and Forensic Services by Kristy Carr, Associate Commissioner-State Hospitals Health and Specialty Care System. <https://www.hhs.texas.gov/sites/default/files/documents/sept-2023-jcafs-agenda-item-8a.pdf>

A summary of the document was submitted to the NTBHA Board for the September Board meeting.

HARRY INGRAM		FY2024 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
October	39	12	51	0	0	0	0	0	0	0	0	0	51	11	2	0	9

HARRY INGRAM		FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
October	16	0	4	20	0	0	0	1	4	5	15	10	1	10			

HARRY INGRAM		FY2024 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
October	58	4	62	0	0	0	0	1	0	0	1	2	60	24	2	0	22

October		FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED		
R. Lenox	255	2	257	0	1	0	0	0	5	0	0	0	6		
L. Strather	380	25	405	0	6	11	3	0	6	0	2	2	30		

October		FY2024 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	227	7	0	0	0	2	1	7	0	12	1	0	0	0	0	12
R. Scott*	37	1	0	0	2	0	0	2	0	0	0	0	0	0	0	1

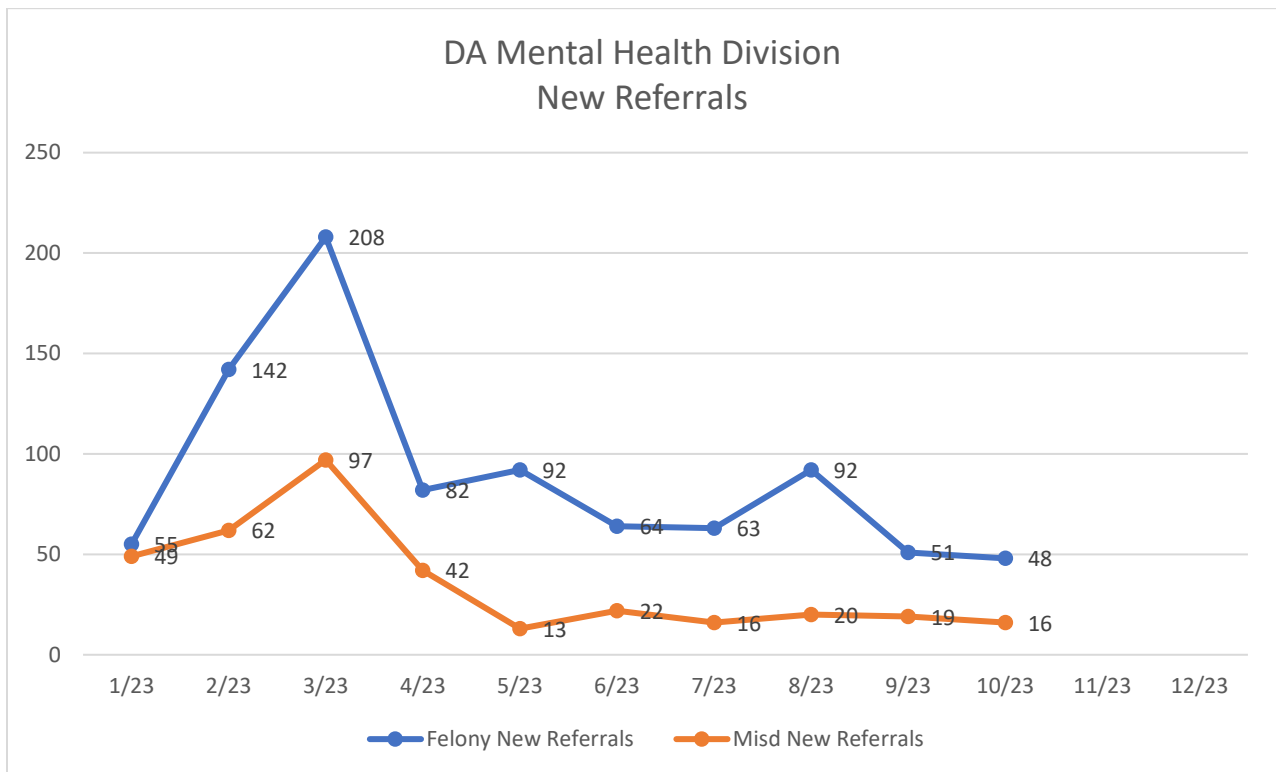
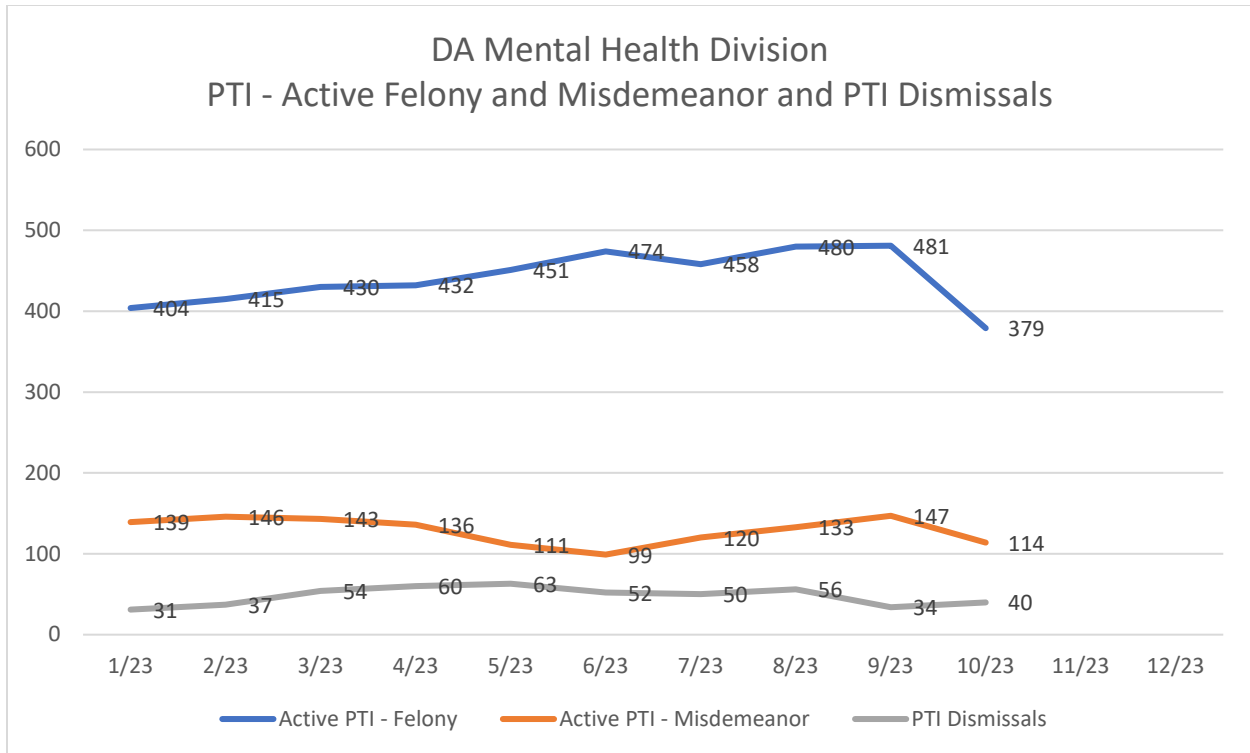
RANDALL SCOTT*		FY2024 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
October	74	69	0	0	0	0	0	47	0	10	0	7	0	0	0	14

October		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRIFLIN GTON	MRM/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	107	10	8	27	0	3	0	0	0	59	0	0	0	0	0	0	0	0	2	0	11	16	0	0	0
C. Cox*	104	0	0	0	0	0	83	3	16	0	0	0	0	0	0	0	0	2	3	0	11	6	1	0	11
K. Nelson	103	0	0	0	0	0	0	0	0	87	16	0	0	0	0	0	0	0	3	0	10	8	0	0	0
R. Black	114	0	0	0	0	0	0	0	0	0	0	55	0	34	25	0	0	0	6	0	3	3	0	0	3

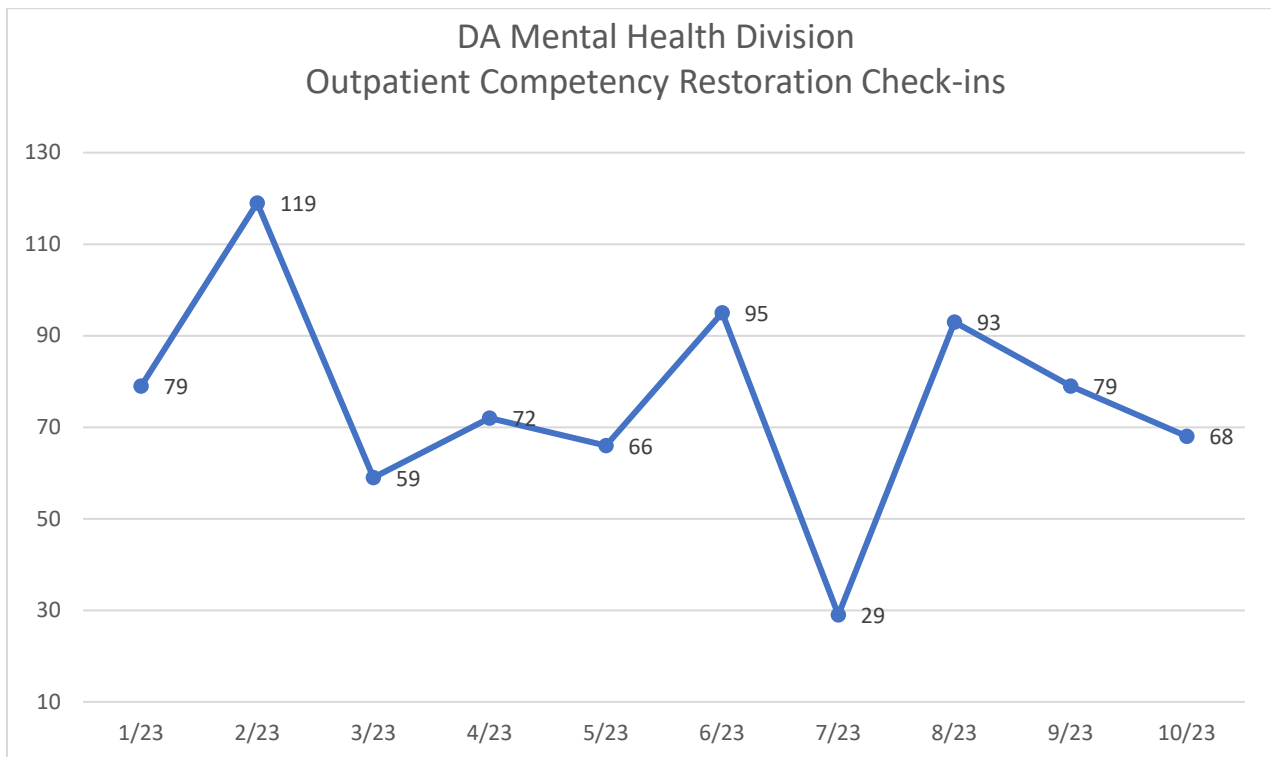
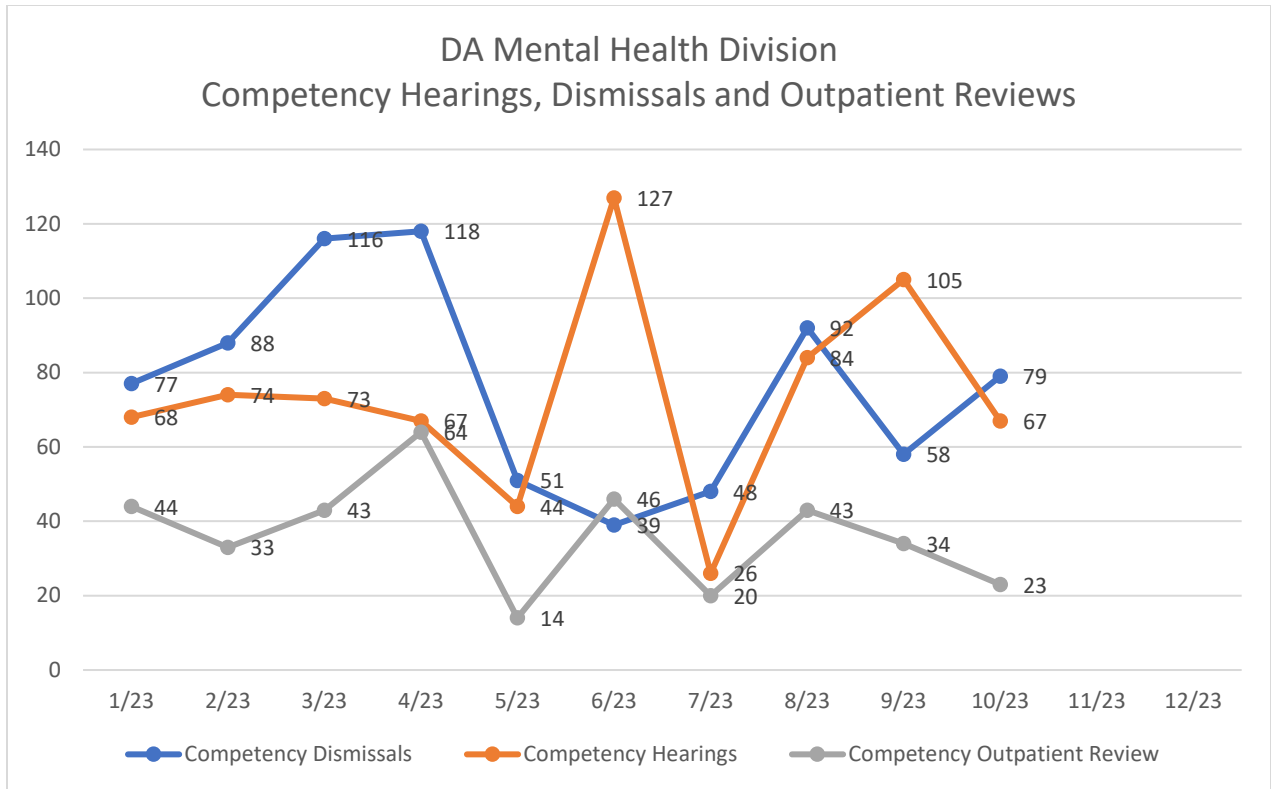
*Administrative Supervisor did not create all of the FY2024 Civil Commitment Stat sheets before the stat deadline.

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
October	2337	205	26	19	45	64	41	23	18	23	10	13

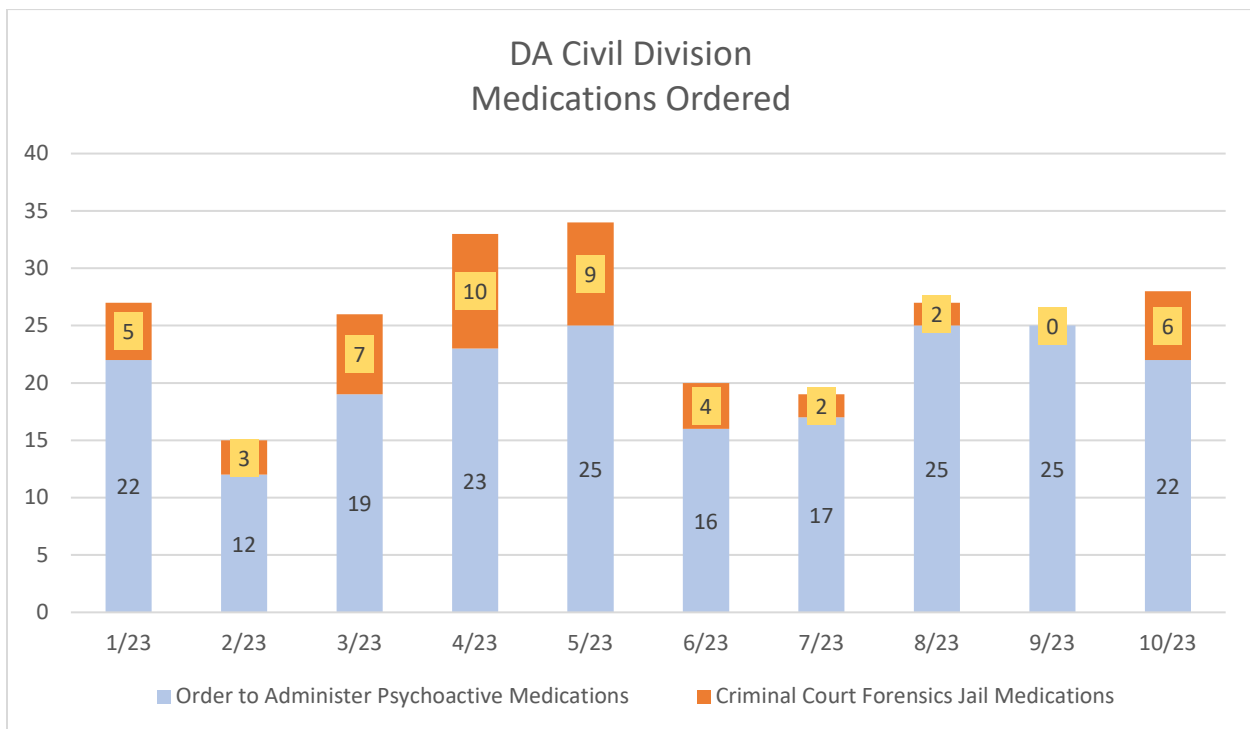
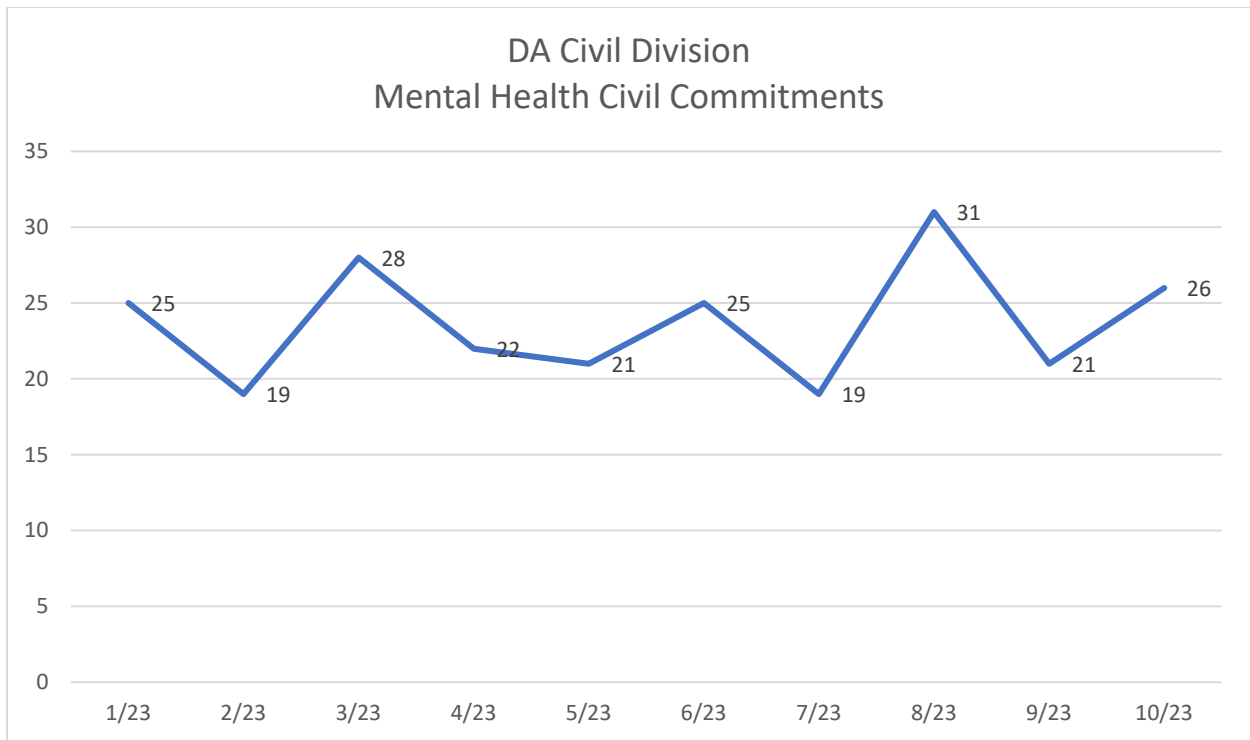
Restorative Justice Division



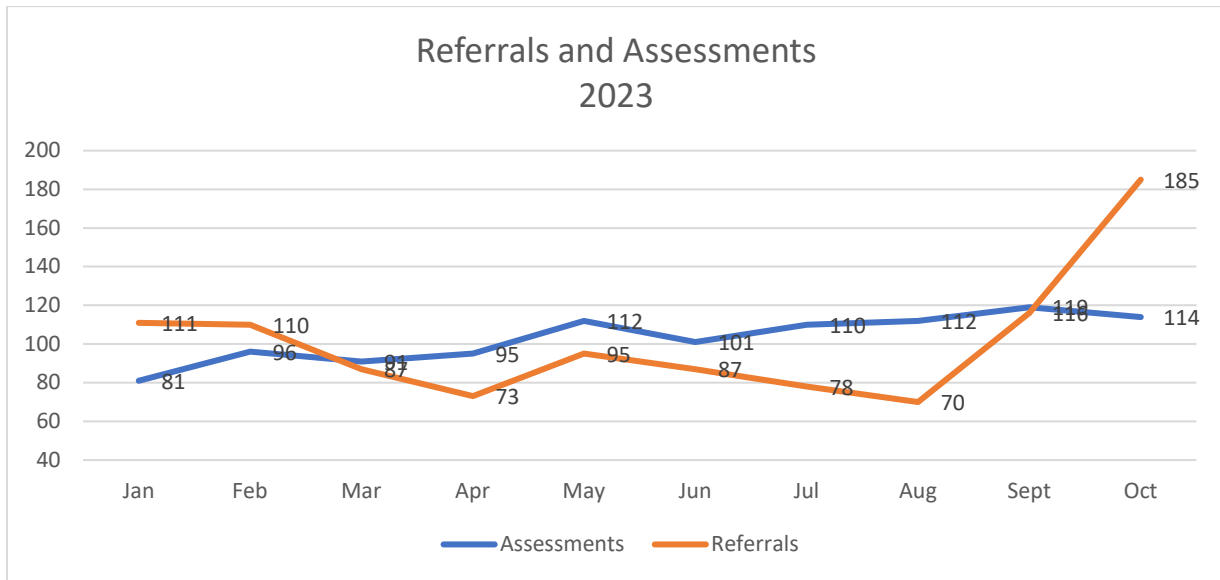
Restorative Justice Division



Restorative Justice Division



Restorative Justice Division General Pre-Trial Diversion

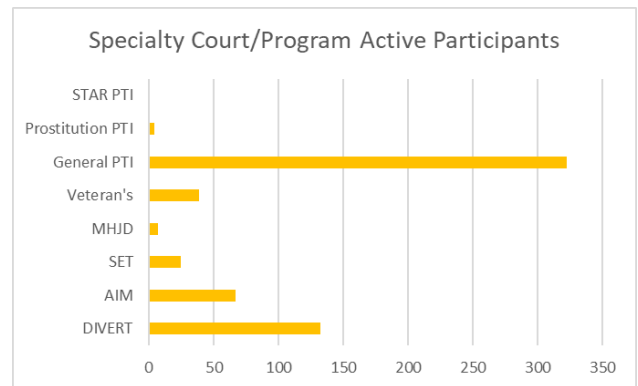
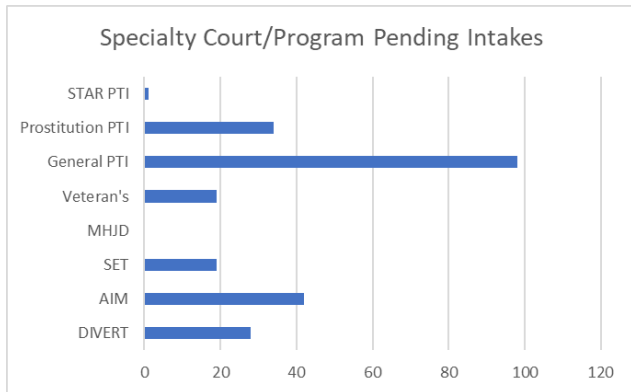


Specialty Court & Programs

Monthly Statistics - October 2023



Specialty Court/Program	Pending Intak	Graduate	Failed	Active
DIVERT	28	7	2	132
AIM	42	5	3	67
SET	19	0	1	25
MHJD	0	1	0	7
Veteran's	19	0	0	39
General PTI	98	28	15	322
Prostitution PTI	34	1	2	4
STAR PTI	1	0	0	0



RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- October 2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	8.00	3.00
DDC (Jamie Young)	5.00	22.00
FELONY DWI (Bankhead)	4.00	30.00
MISD DWI (Herschel Woods)	5.00	28.00
STAR (Jennifer Kachel)	1.00	14.00
Prostitution PTI (Andrea)	11.00	4.00
DV (Searcy/Johnson)	10.00	25.00
VETERANS (Adam Seiffert)	8.00	58.00
STAC - HARLAN (Maegan Westbrook)	0.00	136.00
STAC - MAYS (Clark)	9.00	25.00

