



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee

Thursday, June 18, 2015

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes 1
3. BHLT & CSP Update *Charlene Randolph* 5
4. Jail Reports
 - Pregnant Patients *Shenna Oriabure* 9
 - Hospital Movement *Brandy Coty* 10
 - Northstar Matches *Duane Steele* 11
5. Public Defenders Report *Lynn Richardson* 12
6. Provider Reports
 - Metrocare *Sherri Lockhart* 13
 - The Bridge *Jay Meaders* 14
 - IPS Reports *Enrique Morris* 15
7. Outpatient Competency *Brandy Coty* 18
8. Problem Solving Courts *Keta Dickerson* 19
9. Specialty Courts CSCD *Serena McNair* 20
10. 530 Sub Committee *Keta Dickerson* 25
11. Release & Identification *Etho Pugh* .
12. Announcements
 - IPS Restructure
13. Adjourn



Behavioral Health Steering Committee
Thursday May 21, 2015

Meeting called to order at 8:30am by Ron Stretcher.

Ron Stretcher called the meeting to order and asked for attendees to introduce themselves. Judge Wade asked for any adjustments to the minutes.

BHLT & CSP Update

Charlene Randolph, reported services provided by Transicare ended with 65 clients, serving a total of 89 unduplicated. CSP has also recently started tracking connecting persons coming out of Terrell State hospital to services within 7 days and 30 days. Currently they are at 75% within 7 days, and 82% within 30 days. Reporting on the number of total unique encounters (goal for match funding) for CSP at the end of March is 553 *(pgs 5, of May packet)*

Jail Reports

Pregnant Women in Jail- Shenna Oriabure reported there are currently 27 pregnant women in jail; 9 sentenced, 13 have upcoming court dates, 1 waiting to go to the hospital, and 4 without court dates. *(pg 10, of May packet)*

Northstar Match- Duane Steele reported that for the month of April there were a total of 6530 inmates booked into jail, out of that 1,573 (25%) had a Northstar match. Looking at information for people that have been booked into jail more than once this year, there are 2 inmates that have been booked into jail 7 times or more this year. *(pg 11, of May packet)*

Northstar High Utilizers –Lynn Richardson asked for the possibility of being able to identify the attorneys assigned to high Northstar utilizers. In an effort to target the high utilizers Ms. Richardson stated that she would talk with the court coordinators to ensure the attorneys are knowledgeable of the services such as Transicare or Adapt in order to provide wrap around services. Judge Wade agreed and included the DA's office could also benefit from knowing this information as well to better identify and work with inmates that are in need of services. Currently the JIMI system is the mechanism used to identify high utilizers. There is some concern on how information can be distributed among the different departments without violating HIPPA or attorney client privilege. Ron Stretcher reported that Chong Choe in the Civil District Attorney's office is currently working with the Criminal Justice Department on HIPPA and other privacy and security matters. While Ms. Richardson reports there are legal statutes that address competency, those statutes do not cover mental health cases and how they are different, agreeing that there are concerns about how to share information and there is a need to work together to create a solution that can identify high utilizers and provide the correct

services. Charlene Randolph will work to schedule a meeting with the Public Defender's office, District Attorneys' office, and Transicare and Adapt to work on a solution. *(pg 11, of May packet)*

Problem Solving Courts

Specialty Court Census:

Lynn Richardson registered an objection to discussing the courts during the BHSC when the Judge presiding over the court has not had an opportunity to attend and be a part of the discussions during the meeting. Ms. Richardson stated going forward she will speak to the judges individually and provide them with the opportunity to engage in the discussions at the BHSC. Ron Stretcher, directed members to page 13 in the packet for a review of the TACOOMI caseworkers in each specialty court.

- ATLAS there is 1 case manager with a max caseload of 20-25 clients; currently there are 17 there is a need for an additional 3-4 clients.
- Post-DDRTC has 1.5 case managers with a max caseload of 30-37 clients; currently there are 32 clients.
- STAC has 1.5 case managers with a max caseload of 30-37 clients; currently there are 29.
- MHJD has 1.5 case managers with a max caseload of 30-37 clients; currently there are 21 clients.
- PRIDE has a .5 case manager with a max caseload of 10-12; currently there are 4 clients, with PRIDE they can only work with the felony prostitution charges.

Sherri Lockhart stated that over the past six months it has been really hard to get any of the caseloads at capacity. No barriers or limitations for filling the Specialty Court caseloads have been observed, this is also true for the probation ICM caseloads as well. It was noted there were some differences between the numbers being reported in MHJD by the probation officer and the numbers reported by Metrocare. In order to ensure the numbers being reported are consistent going forward there will be a comparison by the probation officer in MHJD and Sherri Lockhart of the clients that are in MHJD for Metrocare.

On the dedicated probation ICM, there are 5 case managers for this program and there is one vacancy and a max capacity of 80-100 clients Dr. Johansson-Love reported that the caseload is something that Mr. Arnold of CSCD and Dr. Syed are working on streamlining the referral process. Dr. Syed reports that one problem is a lack of communication. Judge Wade asked that going forward every Monday Metrocare send an e-mail to the judge and the probation officer letting the courts know the current needs of Metrocare in order to fill the case loads. *(pg 13, of May packet)*

Public Defender Report

Lynn Richardson reported the budget department is reviewing providing an additional .5 public defender for the mental health court. Reviewing the numbers there has been an increase in hospitals and cases and an additional .5 of a public defender is much needed. *(pg 12, of May packet)*

SPN Reports

The Bridge - Jay Meaders reported the Bridge is entering historically the busiest time of the year. They are currently working to integrate with Metrocare and Lifenet, as Metrocare was once housed at the Bridge the transition is going smooth. Modifications have been made in capturing the number of jail releases, thus providing a more accurate synopsis of the people from jail. He also notes that it may look as if there are fewer beds in the emergency shelter, however what is happening are many clients are maintaining their beds longer. He continued to stress the importance of sending referrals over as early as possible to assist in placing them in a bed and getting wrap around services for them. *(pg 14, of May packet)*

IPS - Enrique Morris reported they have recently had the highest number of admissions for Specialty Courts in the last nine months. In the past month, the highest discharge rate was from STAC men and the highest admission rate was from IIP. There was a successful discharge rate for the month of April was 51%, which is higher than the national average according to SAMSHA. For the month of April the following numbers apply for the Specialty Court clients in IPS services; phase advancement 57%; phase retention 31%, and elevation of care 12%. *(pg 15, of May packet)*

DIVERT - Keta Dickerson reported that DIVERT has started taking referrals again. They are currently at 161 participants in the program and they have increased the program capacity to 165. *(pg 19, of May packet)*

Probation-Serena McNair reported the following start and end numbers for the Probation Department; ATLAS started with 26 and ended with 28, DDC started with 19 and ended with 22, MH started with 51 and ended with 52, STAC started with 13 and ended with 16, and STAR started with 15 and ended with 17 for a total of 135. Serena reported that the numbers for STAC look smaller because they are only reporting the mental health case load for that number. *(pg 20, of May packet)*

530 Sub-Committee

Keta Dickerson reported committee met last Wednesday at the time the ending balance is a total of \$127,364.34. Dr. Johansson-Love gave an update on the status of the studies with UTD, reporting they are currently working on DIVERT program and getting data from the officers. Dr. Johansson-Love, also reported that Judge Hoffman is working on a study being completed by UTA and there will be a need in the future to evaluate utilizing the PRIDE court for a study. The following requests were approved by the sub-committee and are being presented to BHSC for final approval.

- STAC – Incentive Request
Judge Lela Mays presented a request to utilize \$875.00 to pay for the May graduation.
- MH Specialty Court Coordinator – Training Request
Christina Gonzales presented a request to utilize \$100.00 to pay the registration to attend the Mental Health Care & Diversity training workshop being held on May 30th, 2015.
- DIVERT – Incentives Request
Keta Dickerson presented a request to utilize \$2,000.00 to pay for incentives and graduations for the STAC court with the possibility of approving additional funds later in the year.

Behavioral Health Steering Committee

Minutes from May 16, 2015

Page 3 of 4

Ron Stretcher made a motion to approve all three requests, Kendall McKimmey seconded the motion and it was approved by the committee.

Announcements

- Keta Dickerson and Lynn Richardson have created resolutions for National Drug Court Month. They will be read at Commissioners Court on May 26th, 2015 at 9:00am.
- Mike Laughlin, from Federal Parole will join the Criminal Justice Department as the Mental Health Jail Diversion Coordinator on June 1, 2015. He will fill the position previously held by Patti Scali.
- Crystal Garland at Metrocare/Lifenet has been promoted and she is now the Clinical Manager II for all jail diversion cases.

Adjourn

The meeting was adjourned at 9:55am by Judge Wade.

Crisis Services Project
Status Report and Next Steps

June 11, 2015

Implementation Activities

- Transicare
 - Transportation pilot project with Public Defenders Office
 - Forensic Competency at Terrell State Hospital
- Adapt
 - Timberlawn
- Forensic Diversion Unit
 - CSP/ Metrocare conduct monthly case review
- Value Options NorthSTAR Care Coordination
- After-care engagement
 - VO contract with Metrocare has been executed; ValueOptions and Transicare have met with Metrocare to begin services
- Transitional housing
 - Salvation Army collaboration

IGT Status

- DY4:
 - Next match funds- January 30, 2016- approximately \$5,224,400

Metrics and Milestones

- DY4:
 - Began October 1, 2014
 - Monthly Service Goal: 350 (4200 annual)
 - CJ Readmissions: Goal: below 29%; As of 2/28/2015, 15%
 - 7-day Follow-up: 32%; 30-day Follow-up: 57%
 - As of 4/30/2015, 81%- 7 day; 86%- 30 day

Status Update

- Harris Logic (JIMI/ Stella)
 - HLI Regulatory Compliance Proposal
- IPS Proposal- Gap funding

Anchor Information

- 1115 Statewide Learning Collaborative, August 27- 28, 2015, Austin, Texas

ACS 1115 CSP Monthly Production Report										
	Past Year Average	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	AVERAGE	TOTAL
Total Service Episodes:	449	743	479	308	393	573	740	698	481	3,934
Total Unique Consumers:	328	741	444	239	274	467	560	516	425	3,241
Percentage Change to DY3		225.80%	135.30%	72.83%	83.49%	142.31%	170.64%	157.24%		
Total Encounters by Type:										
Triage		743	479	308	393	573	740	698	562	3,934
Care Coordination		1420	1297	1441	1425	2160	3032	2965	1963	13,740
F2F Encounter		157	145	173	190	247	310	340	223	1,562
TOTAL Encounters:		2320	1921	1922	2008	2980	4082	4003	2748	19,236
Recidivism 10/1/14 - 4/30/15										
Traiges (Uniques) 6 months	2528									
Bookins 6 months	416									
Recidivism % 6 - 6	16.46%									

Frank Crowley Specific Report										
	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	AVERAGE	TOTAL	
Service Episodes:	682	435	267	352	535	677	641	491	3,589	
Unique Consumers:										
By N° ID	652	380	180	205	404	488	438	392	2,747	
By Client ID	28	20	22	30	25	20	24	24	169	
TOTAL Unique Consumers:	680	400	202	235	429	508	462	417	2,916	
TOTAL Unique Consumers as %:	99.71%	91.95%	75.66%	66.76%	80.19%	75.04%	72.07%			
Unique F2F:										
By N° ID	80	66	95	101	147	177	220	127	886	
By Client ID	20	15	9	15	13	18	13	15	103	
TOTAL Unique F2F:	100	81	104	116	160	195	233	82	989	
TOTAL Unique F2F as a %:	93%	76%	76%	75%	76%	75%	80%			
F2F Percentage:	15.84%	24.60%	50.94%	43.75%	39.44%	38.55%	45.55%	35.36%	35.36%	
Encounters by Type:										
Triage	682	435	267	352	535	677	641	513	3,589	
Care Coordination	1057	1023	1157	1160	1929	2705	2630	1666	11,661	
F2F Encounter	108	107	136	154	211	261	292	181	1,269	
TOTAL Encounters:	1847	1565	1560	1666	2675	3643	3563	1377	16,519	
Female:										
Black	128	80	51	38	79	121	99	85	596	
White	61	34	17	20	34	37	40	35	243	
Hispanic	33	8	6	9	21	22	17	17	116	
Other				1	1	4		2	6	
Unknown		3	1	2	3	1	2	2		
TOTAL Female:	222	125	75	70	138	185	158	139	961	
Male:										
Black	283	198	78	108	195	205	213	183	1,280	
White	106	49	28	33	49	70	61	57	396	
Hispanic	66	20	11	20	35	40	27	31	219	
Other	2	7	3	2	5	6	3	4	28	
Unknown	1	1	7	2	7	2		3	20	
TOTAL Male:	458	275	127	165	291	323	304	278	1,943	

Timberlawn Specific Report										
	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	AVERAGE	TOTAL	
Service Episodes:	61	44	41	41	38	63	57	49	345	
Unique Consumers:										
By N° ID	55	37	33	29	26	42	49	39	271	
By Client ID	6	7	4	10	12	10	5	8	54	
TOTAL Unique Consumers:	61	44	37	39	38	52	54	27	325	
TOTAL Unique Consumers as %:	100%	100%	90%	95%	100%	83%	95%	55%	94%	
Unique F2F:										
By N° ID	45	33	32	27	24	37	47	35	245	
By Client ID	3	5	2	7	11	8	1	5	37	
TOTAL Unique F2F:	48	38	34	34	35	45	48	24	282	
TOTAL Unique F2F as a %:	98%	100%	92%	94%	97%	92%	100%	56%	96%	
F2F Percentage:	80.33%	86.36%	90.24%	87.80%	94.74%	77.78%	84.21%	84.93%	84.93%	
Encounters by Type:										
Triage	61	44	41	41	38	63	57	49	345	
Care Coordination	363	274	284	265	231	327	335	297	2079	
F2F Encounter	49	38	37	36	36	49	48	42	293	
TOTAL Encounters:	473	356	362	342	305	439	440	226	2717	
Female:										
Black	14	6	9	7	7	12	10	9	65	
White	4	7	2	6	3	5	6	5	33	
Hispanic	8	7	2	7	7	3	7	6	41	
Other	2			1		3		2	6	
Unknown	2	2	2	3	1			2		
TOTAL Female:	30	22	15	24	18	23	23	13	145	
Male:										
Black	17	14	8	6	8	12	10	11	75	
White	7	3	4	2	8	7	6	5	37	
Hispanic	6	5	4	5	3	7	9	6	39	
Other	1		2		1	3		2	7	
Unknown	1		4	2				2	7	
TOTAL Male:	32	22	22	15	20	29	25	14	165	
Age of Triage Encounters:										
Adult	39	30	30	24	32	32	34	32	221	
Minor	21	11	5	10	5	17	15	12	84	
Uncollected	2	3	2	5	1	3	5	3	21	
TOTAL Age of Triage Encounters:	62	44	37	39	38	52	54	47	326	
Age of F2F Encounters:										
Adult	31	30	29	24	31	30	36	30	211	
Minor	17	8	5	10	4	15	12	10	71	
Uncollected	0	0						0	0	
TOTAL Age of F2F Encounters:	48	38	34	34	35	45	48	40	282	
F2F Outcomes:										
23 hours obs										
Crisis Residential		2	5	1	3	3	6	3	20	
Hotline/MCOT				1				1		
Inpatient- Civil	9	6	5	5	2	8	7	6	42	
Intensive Outpatient	4	3	2	1	6	4	5	4	25	
Left Against Clinical Advice			1					1		
Medical Referral	3	1	4	2	2			2	12	
No Behavioral Health Services Indicated			1				1	1		
Other Higher Level of Care		1						1	1	
Partial Hospitalization Program	1	1						1	2	
Residential-CD	2	2						2	4	
Residential-SUD/ COPSD		1	1	2	2	2	2	2	10	
Routine Outpatient	25	20	12	19	15	19	19	18	129	
School-based services			1			1		1	2	
Unable to complete assessment						1	2	2	3	
Urgent Care Clinic	4	1	2	3	5	7	6	4	28	
TOTAL Outcomes	48	38	34	34	35	45	48	24	278	
Diversion Rate	81.25%	84.21%	85.29%	85.29%	94.29%	82.22%	85.42%		84.89%	

Transicare Reporting Crisis Services Project

		2014-10	2014-11	2014-12	2015-01	2015-02	2015-03	2015-04
1	Beginning Census	36	34	42	48	58	47	62
2	REFERRALS	18	27	42	31	7	53	16
3	Admissions							
4	Referred Admitted	4	8	12	12	2	21	7
5	No Admit Client Refusal	1		1	1			
6	No Admit Criteria	6	7	8	9	1	10	3
7	No Admit Structural	1	6	6	4		2	1
8	Pending	6	6	15	5	4	20	5
9	<i>PRIOR PENDING</i>							
10	Pending Admitted		5	4	7	3	4	9
11	No Admit Client Refusal		1	3			1	3
12	No Admit Criteria	3	3		2	2		2
13	No Admit Structural		1	1	4		2	2
14								
15	Total Admissions	4	13	16	19	5	25	16
16								
17	Discharges							
18	Success Transfer	1	3	2	4	8	5	3
19	DC Midterm Disengage	1		1		1	1	3
20	DC Rapid Disengage	3	1	1	1	1	1	
21	DC Structural	1	1	6	4	6	3	7
22	Total Discharged	6	5	10	9	16	10	13
23	Active End Of Month	34	42	48	58	47	62	65
24								
25	Outcome Data							
26	<i>Terrell State Hospital Linkages</i>							
27	≤7 Connect To Prescriber	2	4	4	2	3	7	7
28	≤30 Connect To Prescriber	2						
29	Missed Metric			4		1	0	0
30	Total Released	4	4	8	2	4	7	7
31								
32	Cummulative ≤7 Connect %	50.0%	75.0%	62.5%	66.7%	68.2%	75.9%	80.6%
33	Cummulative ≤30 Connect %	100.0%	100.0%	75.0%	77.8%	77.3%	82.8%	86.1%
34	Missed Metric	0.0%	0.0%	25.0%	22.2%	22.7%	17.2%	13.9%
35	<i>Unduplicated Served</i>							
36	Monthly Unduplicated	57	54	73	82	66	89	85
37	DSRIP YTD Unduplicated Served	57	75	104	137	141	181	199
38								
39	<i>Encounter Data</i>							
40	F2F Encounter	297	226	451	497	376	409	561
41	Care Coord	174	138	177	209	178	177	246
42	Total	471	364	628	706	554	586	807

Forensic Diversion Unit (FDU) Report

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Beginning Census	40	39	38	39	39	35	34		
Number of Referrals Received from CSP									
Adapt	1	2	2	1	1	0	2		
Metrocare	0	0	0	0	0	1	0		
Transicare	0	0	0	0	1	0	1		
Number of Admissions	1	0	2	1	2	0	3		
Number Discharged	2	1	1	1	4	3	0		
Number not admitted due to:									
Client qualifies for ACT	0	0	1	0	0	0	0		
Client qualifies for other programs	0	0	0	0	0	0	0		
Client didn't meet level of need required	0	0	0	0	0	1	0		
Other reasons	0	0	0	0	0	0	0		
Average Service Utilization:									
Average hours seen	10.72	8.76	7.8	8.3	9.2	7	7.31		
Encounter Breakdown:									
Face to Face	450	245	357	497	419	236	302		
Service Coordination	69	35	43	76	81	69	75		
Number of clients accessing:									
Emergency Room (medical)	1	1	0	0	0	0	0		
23-hour observation (psych)	1	1	1	0	0	1	0		
Inpatient (med/ psych)	8	0	2	2	1	2	0		
Jail book-in	2	4	1	1	0	0	1		
Reasons for Discharge:									
Graduate	0	0	0	0	3	0	0		
Client Disengagement	1	0	0	0	1	1	0		
Extended Jail stay (case-by-case basis)	1	0	1	1	2	0	0		
Other Intervening factors	0	1	0	0	0	0	0		
End of Month Stats:									
Number of Active FDU clients end of month	39	38	39	39	37	34	37		
Number of Unique Consumers	0	0	0	0	0	1	3		
Number of clients on Waiting List	0	0	0	0	0	0	Pending 6		
Average Length of stay on FDU (month)	11.72	12.38	12.07	12.45	12.15	12.49	12.18		
Maximum Census	45	45	45	45	45	45	45	45	45

Pregnant Patients

	April 2013	May 2013	April 2014	May 2014	April 2015	May 2015
In Jail (atleast one day in month-not total at end of the month)	39	37	49	63	52	59
Probation Violations	13	13	11	16	12	9
New offenses/BF/IB only	25	21	32	36	36	47
Parole Violations only	-	1	1	2	1	1
Other reason in jail	1	2	5	9	3	2
Released Since Last Month	17	17	11	30	19	40
Released to SAFPF	3	1	-	1	1	1
Released to Nexus Recovery	-	1	-	1	1	7
Released to state hospital	-	1	-	-	2	2
Released to other treatment	-	-	1	-	-	1
Released to TDCJ (ID or SJ)	1	3	1	5	3	-
Released on Probation	4	1	2	3	2	9
Released on bond	6	4	2	6	7	6
Released to Other Agencies	1	2	2	3	1	4
Released for other Reasons	2	4	3	11	2	10
New Cases Since Last in Month	19	15	22	25	20	
						25
Emails To Court Coordinators for settings	5	1	2	2	-	3
Email Notifications to Probation	1	3	4	5	5	2
Email Notifications to TDCJ desk (Sgt. Temple)	3	2	5	1	2	-
Pregnant Patient Interviews for Referral Purposes	-	-	-	-	-	-
Nexus Notifications					-	-

Jail Competency Stats 2015

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	48	61	39	38	43								229
Waiting for the hospital - End of month	31	43	73	84	79	0	0	0	0	0	0	0	
Less than 30 days	24	26	55	33	29								
30 to 60 days	5	12	13	38	24								
Greater than 60 days	2	5	5	13	26								
Returned to jail from the hospital	13	8	13	15	22	0	0	0	0	0	0	0	71
Felony	8	7	10	11	16								
Average length of stay (days)	105	102	80	85	100								
Misdemeanor	5	1	3	4	6								
Average length of stay (days)	91	56	84	80	71								
Previous return legal case pending	27	43	30	36	23	0	0	0	0	0	0	0	159
Less than 30 days	5	12	8	9	0								
1 to 3 months	7	13	6	10	6								
3 to 6 months	10	11	8	5	7								
> 6 months	5	7	8	12	10								
Closed													
New Evals - Competent	28	38	37	36	33								172
Admitted to the state hospital	35	18	35	13	34	0	0	0	0	0	0	0	135
Felony	24	11	22	8	24								
Average wait for a hospital bed (days)	61	59	56	54	54								
Misdemeanor	11	7	13	5	10								
Average wait for a hospital bed (days)	39	39	49	42	42								
Hospital Return Legal Case Resolved	22	11	23	29	20	0	0	0	0	0	0	0	105
Less than 30 days	16	2	6	7	8								
1 to 3 months	5	1	9	14	9								
3 to 6 months	1	7	3	2	3								
> 6 months	0	1	5	6	0								
Case dismissed at the hospital	1	5	6	12	0	0	0	0	0	0	0	0	24
Felony	0	0	1	1	0								
Misdemeanor	1	5	5	11	0								

Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
Jan-14	1464	6639	22%
Feb-14	1308	6109	21%
Mar-14	1399	6261	22%
Apr-14	1535	6587	23%
May-14	1430	6456	22%
Jun-14	1375	5832	24%
Jul-14	1489	6453	23%
Aug-14	1523	6227	24%
Sep-14	1427	5936	24%
Oct-14	1504	6072	25%
Nov-14	1213	5429	22%
Dec-14	1252	5167	24%
2014 Total	16919	73168	23%
Jan-15	1425	5941	24%
Feb-15	1228	5164	24%
Mar-15	1545	5979	26%
Apr-15	1577	6350	25%
May-15	1491	5901	25%
2015 Total	7266	29335	25%

Multi-Bookin NorthSTAR Tracking

2015	# Times Booked In	# Unique Clients
	Bookins 9	2
	Bookins 7	6
	Bookins 6	11
	Bookins 5	16
	Bookins 4	36
	Bookins 3	132
	Bookins 2	718
	Bookins 1	5455
Total		6376

Public Defenders Office

HARRY INGRAM				FY2015 ATLAS STATISTICS										203/HAWTHORNE			
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
May	59	1	60	0	0	0	0	0	0	0	0	0	60	30	3	0	27

HARRY INGRAM															FY2015 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE	
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND* **												
May	102	0	11	113	0	0	6	10	2	18	95	38	6	38												

May 2015													FY2015 MHPD STATS												
MONTH	BEGINNING # OF PENDING CASES	NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	CON D. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED													
R. LENOX	117	42	159	0	2	2	2	0	0	0	0	6													
L. TAYLOR	243	32	275	0	6	10	0	4	1	0	2	23													

MARIUM UDDIN																
FY2015 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
May	114	8	0	0	0	1	0	5	0	10	4	2	0	0	2	12

MARIUM UDDIN																
FY2015 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
May	78	34	0	0	0	1	0	16	0	34	3	3	0	0	0	16

May 2015												
MI Court												
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNE Y	NEW CLIENTS AT PARKLA ND	NEW CLIENT S AT TIMBE RLAW N	NEW CLIE NTS AT HICK ORY TRAIL S	NEW CLIENT S AT ZALE LIPSHY	NEW CLIENTS AT TERRELL STATE HOSPITAL	PROBAB LE CAUSE HEARIN GS HELD	NO CONT EST COMM IT	CONTE STED COMMI T	FORC ED MEDS HEARIN G IN COUR T
L. WALTON-B	217	124	22	19	31	14	7	0	0	6	8	11
L. TAYLOR	31	0	18	0	13	0	0	0	4	0	2	0

RANDA BLACK						MI COURT		
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
May	95	9	6	15	6	19	2	0

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT: 05_2015

DATE SUBMITTED: 06_2015

NEW

	ATLAS	Post-DDRTC	STAC	Misdemeanor	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	17	32	29	21	4	54	68	98
2. Number of Referrals received:	3	5	4	4	0	6	5	12
3. Number of Assessments:	3	5	4	4	0	6	5	12
4. Number of Admissions:	3	5	4	4	0	6	5	12
5. Average length of stay by months:	3.3	2.84	2.03	1.72	0.99	1.47	4.22	4.04
5. a. Average hours served:	6.13	3.66	3.98	4.27	3.82	5.6	3.47	3.07
6. Services Utilized:	0	0	0	0	0	7	0	0
6. a. Visits to ER (medical)	0	0	0	0	0	2	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	4	0	0
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	1	0	0
6. d. Jail days less than 30 days:								
7. Number of Discharges:	5	4	6	5	0	8	6	9
7. a. Terminations (jail more than 30days)	3	1	1	2	0	0	0	0
7. b. Warrants/Suspension: (medical d.c.; abscond)	2	3	0	0	0	3	0	3
7 c. Graduates	0	0	5	3	0	5	4	2
8. Number of Offenders served at the end of month:	15	33	27	20	4	52	67	101
9. Total served in the month:	20	37	33	25	4	60	67	101
10. Number of Offenders on the waiting list:	0	0	0	0	0	0	0	0
11. Minimum/Maximum Census per FTE allocation	20-25	30-38	30-38	30-38	10-12	60	100-125	100-125
12. % of FTE Assigned	1	1.5	1.5	1.5	3		5	5
13. Vacancy(s)	0	0	0	0	0	0	0	1

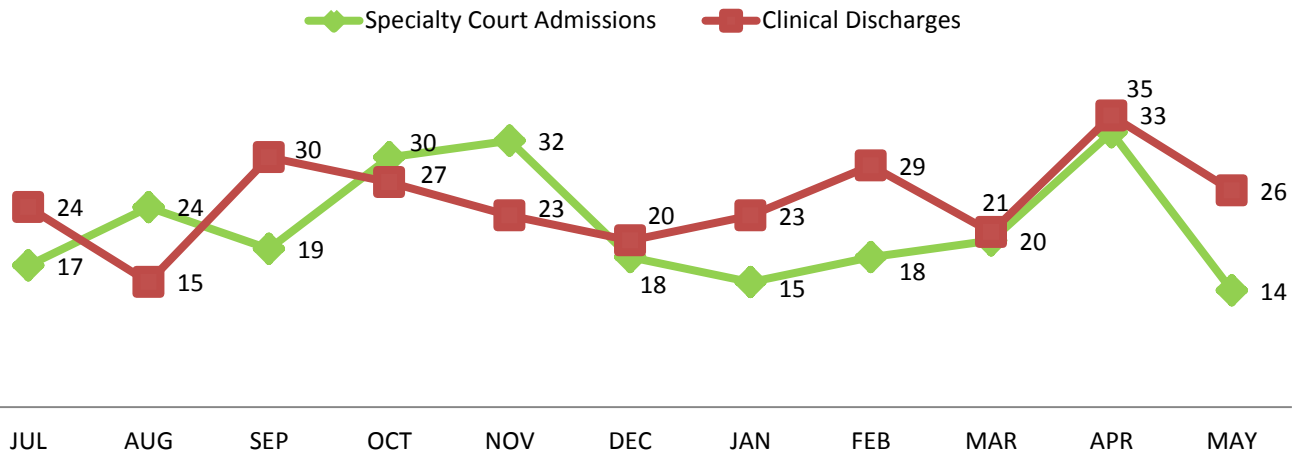
Each FTE covers 20-25

The Bridge	2014	2014	2014	2014	2014	2014	2014	2014	2015	2015	2015	2015	2015
	May	June	July	August	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May
Bridge Emergency Shelter	468	484	502	374	322	333	373	345	354	288	287	291	289
Bridge Transitional Shelter	125	117	120	114	116	122	113	109	119	111	114	107	112
Direct Referrals to Other Shelters	734	739	815	609	576	530	605	597	657	574	595	610	645
Care Management	858	938	943	853	932	855	798	834	870	829	880	902	867
Job Ready (Workforce)	83	84	87	80	100	95	81	91	108	96	112	86	100
Job Placements (Workforce)	12	28	28	20	29	27	19	18	23	23	29	34	28
Housing Placements	33	35	31	27	19	23	27	21	37	27	32	31	26
Lifenet Mental Health Serv.	401	418	443	387	408	408	332	369	389	329	375	359	368
Lifenet Chemical Dep. Serv.	146	187	173	150	138	158	104	150	150	194	110	80	51
Parkland Clinic*	535	552	747	676	802	837	641	819	789	740	878	932	777
VA Services	61	48	55	46	45	29	36	28	39	43	30	36	28
Judicial Re-Entry	2	5	2	6	9	10	11	8	3	6	9	5	7
Jail Release (General)	2	0	1	5	1	1	1	0	1	9	17	27	24
Triage Assessments*	432	527	573	510	495	457	497	496	544	451	505	509	515

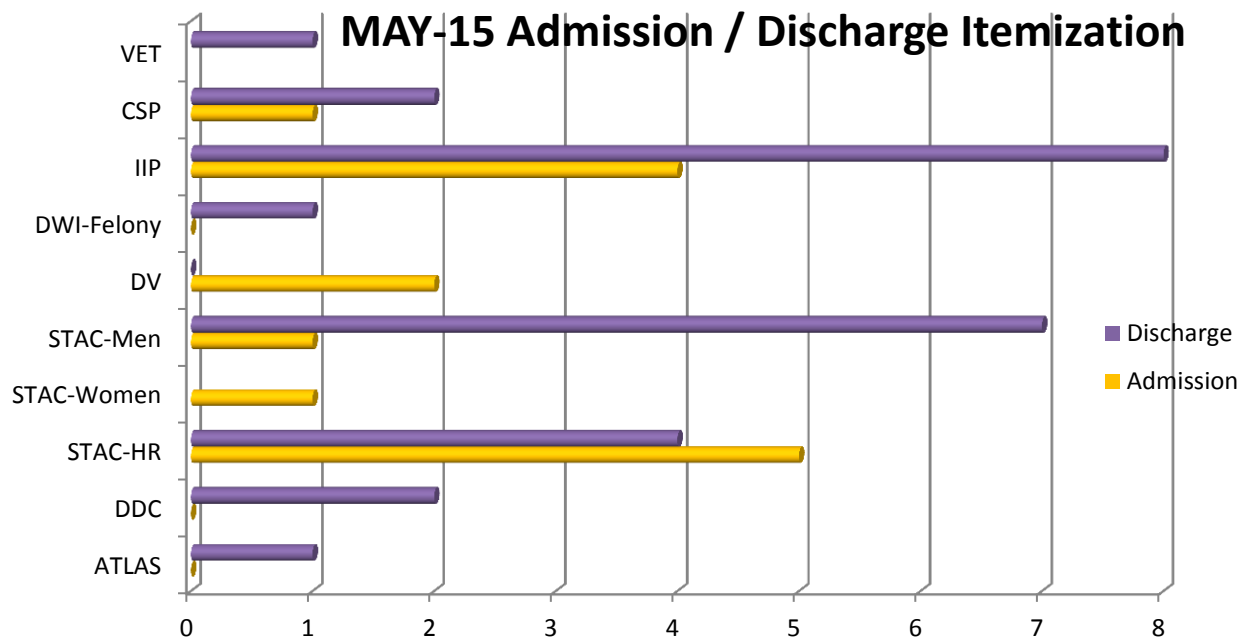
Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic and Triage Assessment numbers are for totals served.

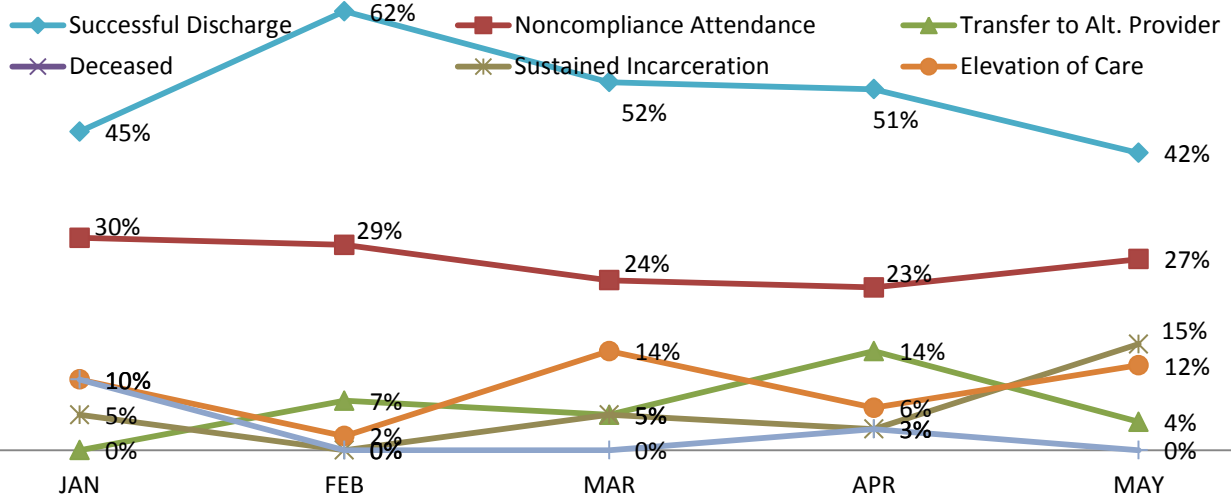
Specialty Court Admissin / Discharge Trend



MAY-15 Admission / Discharge Itemization



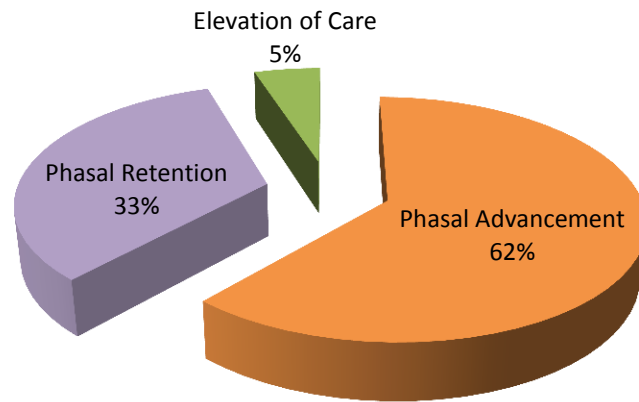
Outcome Distribution Trend



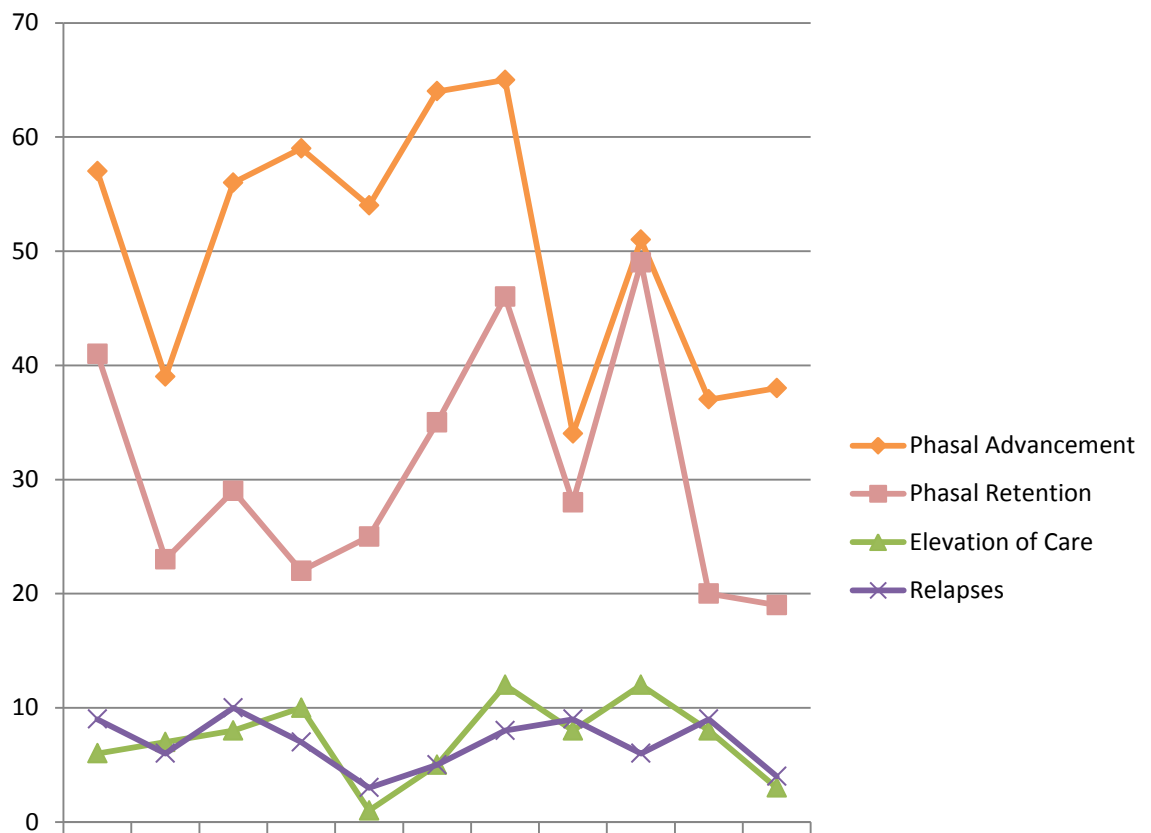
SAMSHA National AVG on Successful Discharge Rate: 34%

IPS | BHSC Brief Report MAY-2015

MAR-15 Specialty Court Treatment Program Progression Rates

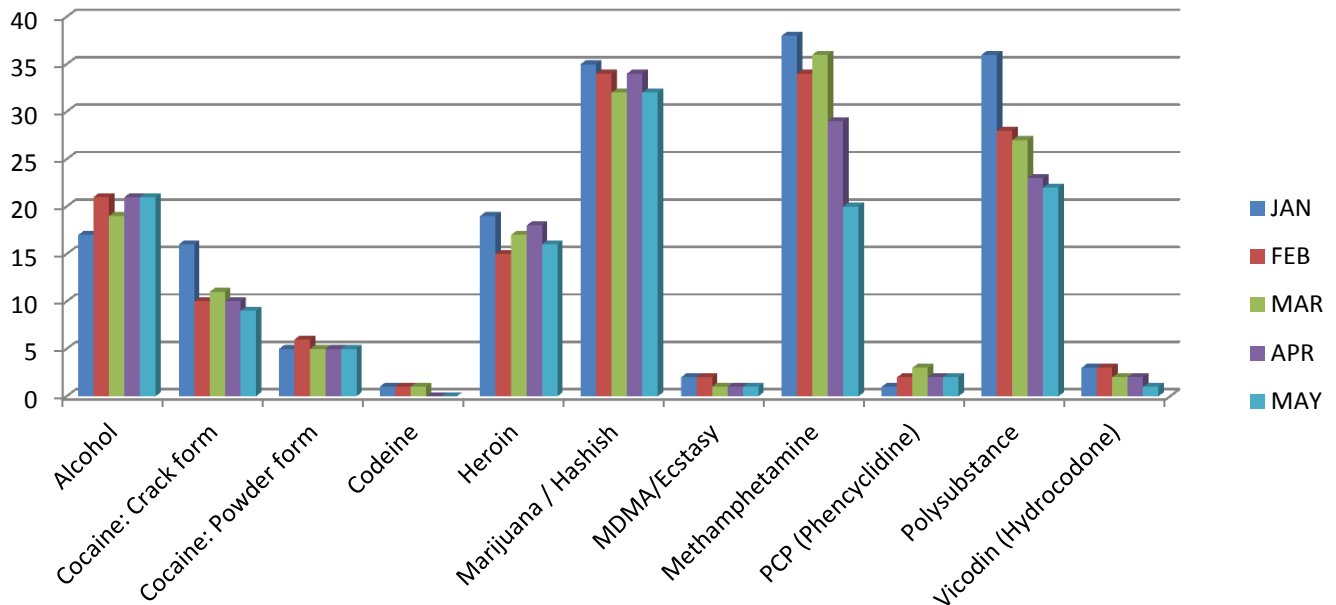


Specialty Court Treatment Program Progression Trend

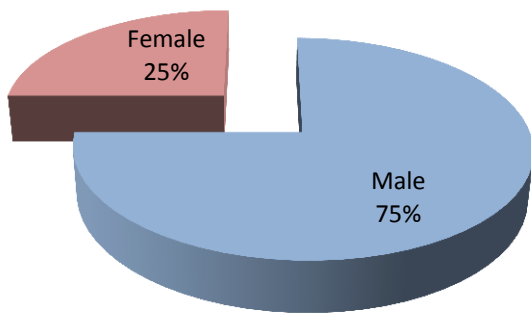


Phasal Advancement	57	39	56	59	54	64	65	34	51	37	38
Phasal Retention	41	23	29	22	25	35	46	28	49	20	19
Elevation of Care	6	7	8	10	1	5	12	8	12	8	3
Relapses	9	6	10	7	3	5	8	9	6	9	4

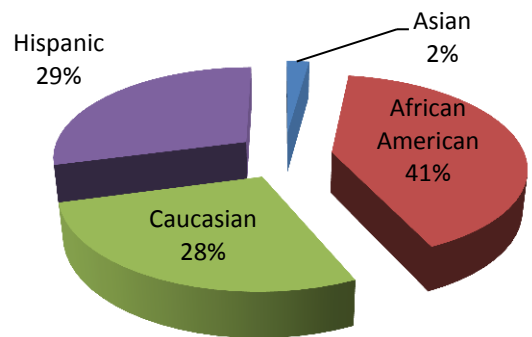
Specialty Court Participants by Reported/Observed Drug of Choice



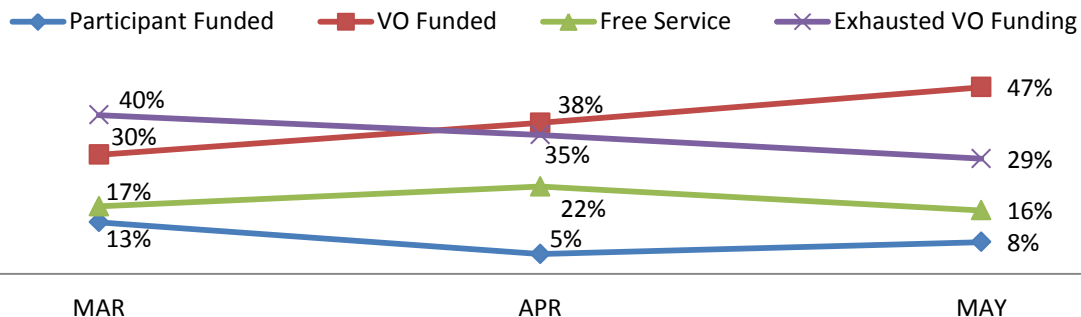
MAY-15 Specialty Court Participants by Gender



May-15 Specialty Court Participants by Ethnic Distribution



Specialty Court Participant Funding Trend



Outpatient Competency Restoration Monthly Totals													
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Beginning of Month	28	22	23	22	29	27	0	0	0	0	0	0	
<u>Misdemeanor</u>	13	12	12	11	16								
Placed in OCR	3	5	5	8	2								23
Pending	2	1	0	1	7								
Homeless @ admit	3	3	3	5	0								14
Dispo	4	5	6	3	3	0	0	0	0	0	0	0	21
Outpatient to Inpatient	0	0	1	0	1								2
Abscond	0	1	3	0	1								5
Restored and Dismissed	4	1	2	2	1								10
Dismissed	0	3	0	1	0								4
<u>Felony</u>	15	10	11	11	13								
Placed in OCR	2	2	2	3	2								11
Pending	0	0	0	1	2								
Homeless @ admit	1	1	0	2	0								4
Dispo	7	1	2	1	3	0	0	0	0	0	0	0	14
Outpatient to Inpatient	0	0	0	0	2								2
Abscond	0	1	0	0	0								1
Restored and Dismissed	7	0	2	1	1								11
Dismissed	0	0	0	0	0								0
End of Month	22	23	22	29	27	0	0	0	0	0	0	0	123

DIVERT Numbers

FY15	Start of Month	New admissions	DAOpt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 14	136	14	0	0	11	139
Oct. 14	139	7	0	2	0	144
Nov. 14	144	9	0	6	0	147
Dec. 14	147	10	0	0	6	151
Jan. 15	152	6	0	1	7	150
Feb. 15	150	6	0	4	0	152
Mar. 15	153	3	0	6	7	143
Apr. 15	143	19	0	1	0	161
May. 15	161	10	0	5	17	149
Jun. 15						
Jul. 15						
Aug. 15						

TOTAL	84		25		48	
--------------	----	--	----	--	----	--

ATLAS Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Dec. 14	24	5	0	2	0	27
Jan. 15	27	8	0	4	0	31
Feb. 15	31	0	0	3	0	28
Mar. 15	28	2	0	2	2	26
Apr. 15	26	7	0	3	0	30
May-15	30	1	0	1	0	30
Jun. 15						
Jul. 15						
Aug. 15						
Sept. 15						
Oct. 15						
Nov. 15						
Dec. 15						

Program Max: 35

DDAC

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Dec. 14	23	2	0	4	8	13
Jan. 15	13	6	0	4	0	15
Feb. 15	15	3	0	0	2	16
Mar. 15	16	6	0	2	1	19
Apr. 15	19	5	0	2	0	22
May-15	22	5	0	0	4	23
Jun. 15						
Jul. 15						
Aug. 15						
Sept. 15						
Oct. 15						
Nov. 15						
Dec. 15						

Program Max: 60

MMH Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Dec. 14	45	6	0	2	6	43
Jan. 15	43	12	0	3	2	50
Feb. 15	50	4	0	1	6	47
Mar. 15	47	8	0	2	2	51
Apr. 15	51	14	0	2	11	52
May-15	52	6	0	3	6	49
Jun. 15						
Jul. 15						
Aug. 15						
Sept. 15						
Oct. 15						
Nov. 15						
Dec. 15						

Program Max:

STAC Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Dec. 14	26	0	0	3	0	23
Jan. 15	23	0	0	2	2	19
Feb. 15	19	1	0	2	0	18
Mar. 15	18	5	0	5	5	13
Apr. 15	13	3	0	0	0	16
May-15	16	1	0	0	0	17
Jun. 15						
Jul. 15						
Aug. 15						
Sept. 15						
Oct. 15						
Nov. 15						
Dec. 15						

Program Max:

STAR Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Dec. 14	23	0	0	0	5	18
Jan. 15	18	0	0	1	0	17
Feb. 15	17	0	0	0	0	17
Mar. 15	17	0	0	2	0	15
Apr. 15	15	4	0	2	0	17
May-15	17	3	0	1	0	19
Jun. 15						
Jul. 15						
Aug. 15						
Sept. 15						
Oct. 15						
Nov. 15						
Dec. 15						

Program Max: 45



Behavioral Health Steering Committee 530 Fund Sub-Committee

Minutes for May 13, 2015

Christina Gonzales called the meeting to order at 9:40am, in Keta Dickerson's absence. She informed the sub-committee that Ms. Dickerson would arrive shortly. There was an amendment to the minutes, to reflect Keta Dickerson had requested money for DIVERT court and not STAC court. Duane Steele motioned to accept the minutes with the amendment. Lynn Richardson seconded the motion, and the minutes were approved.

530 Fund Balance

An update of the 530 Fund Balance was provided, currently the balance for the Felony account (4020) is \$42,488.48; on the Misdemeanor account (4031) \$94,216.02, for a total of \$136,704.50. A new budget report was presented to the committee that reflects the approved budget line items, and the amounts that have been paid since October 2014 by line item. Going forward the report will also include requests that have been approved by the committee.

The report will be reviewed by Christina Gonzales for accuracy of the allocation for the funds that have been paid to CSCD to determine how many have been treatment vs. transitional.

Specialty Courts

The committee discussed the best way possible to receive information regarding the census of various specialty courts, especially those utilizing 530 funding. It was reported that in order to receive data from the CSCD Specialty courts, a request must be presented to Judge Lewis and she would then present to request to the Judges. Judge Wade felt that a Judge having the information on the numbers for the specialty courts creates the ability for Judges to review their courts information on efficiency and cost effectiveness. Lynn Richardson pointed out having this information would be helpful to show current Judges the amount of participants needed for the court to be cost effective, and to show future Judges the cost of establishing and maintaining a specialty court. Dr. Johansson-Love reported probation currently does not track information that would show the effectiveness of the courts, and it would take more than 2 years to gather and review the information. It was agreed the overall the intent of gathering this information is not to close any specialty courts, however to improve the Specialty Courts of Dallas County as a whole.

There was some concern over when the Governor's office will come to complete audits on the Specialty Courts, Ms. Dickerson reported the Governor's office has completed grant reviews and hopefully additional information regarding the audits will be announced in the future. It was decided by the committee at this time a formal request will not be written. However, the committee will revise the 530 request form and provide instructions for all specialty court judges. The 530 request form will serve as the formal request for numbers from various specialty courts. Lynn Richardson reported once the form is developed; she will follow up with the judges and provide the committee any feedback.

Action Items

Please review the attached action items forms.

Adjourn

The Sub-Committee will tentatively meet again on 07/08/15 @9:30am.

530 Fund FY 15
Balances/Expenditures
Summary Page

Month	Beg. Bal. Misd 4031	Expense	Credit	End Bal	Beg. Bal Fel 4020	Expense	Credit	End Bal
Oct	\$144,700.15	\$23,612.53	\$8,424.62	\$129,512.24	\$61,572.46	\$17,286.00	\$3,854.01	\$48,140.47
Nov	\$129,512.24	\$5,243.66	\$6,982.21	\$131,250.79	\$48,140.47	\$0.00	\$3,763.56	\$51,904.03
Dec	\$131,250.79	\$5,818.67	\$8,642.37	\$134,074.49	\$51,904.03	\$0.00	\$4,037.01	\$55,941.04
Jan	\$134,074.49	\$8,609.03	\$7,362.34	\$132,827.80	\$55,941.04	\$2,965.00	\$3,264.81	\$56,240.85
Feb	\$132,827.80	\$30,181.18	\$8,782.76	\$111,429.38	\$56,240.85	\$2,055.00	\$4,750.36	\$58,936.21
Mar	\$111,429.39	\$5,257.21	\$9,823.22	\$115,995.40	\$58,936.21	\$627.40	\$5,126.30	\$63,435.11
Apr	\$115,995.40	\$12,757.18	\$8,220.12	\$111,458.34	\$63,435.11	\$28,539.53	\$4,974.85	\$39,870.43
May	\$111,458.34	\$25,333.20		\$94,216.02	\$39,870.43	\$1,259.83		\$42,488.48
June	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
July	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
Aug	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
Sep	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
Current Totals	\$132,827.80	\$116,812.66	\$58,237.64	\$111,429.38	\$56,240.85	\$52,732.76	\$29,770.90	\$58,936.21
Ending Bal Misd/Fel	\$170,365.59	Avg Mo. Credit	\$8,319.66			Avg Mo. Credit	\$4,252.99	

Comments: During this reporting period, out of account 4031 \$5257.20 was used for MH Specialty Court Coordinators' salary, and \$20,076.00 was utilized by CSCD
Out of account 4020 \$1259.83 was used for Judicial Training.