



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee

Thursday, September 17, 2015

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes 1 - 4
3. 530 Sub Committee *Keta Dickerson* 5-9
4. District Attorney MH Case Manager Update
5. BHLT & CSP Update *Charlene Randolph* 10-13
6. Jail Reports
 - Pregnant Patients *Shenna Oriabure* 14
 - Hospital Movement *Brandy Coty* 15
 - Northstar Matches *Christina Gonzales* 16
7. Public Defenders Report *Lynn Richardson* 17
8. Provider Reports
 - Metrocare *Crystal Garland* 18
 - The Bridge *Jay Meaders*
 - IPS Reports *Enrique Morris* 19-21
9. Problem Solving Courts
 - Outpatient Competency *Brandy Coty* 22
 - DIVERT *Keta Dickerson* 23
10. Specialty Courts CSCD *Serena McNair* 24-28
11. Announcements
12. Adjourn



Behavioral Health Steering Committee

Thursday August 20, 2015

Meeting called to order at 8:35am by Judge Wade.

Judge Kristin Wade opened the meeting, and asked for any adjustments to the minutes. Angie Bird made a motion to approve the minutes as recorded, Sherri Lockhart seconded the motion the minutes were approved.

NADCP Conference Report

Lynn Richardson provided a brief update on the NADCP Conference. During the conference, NADCP released Vol. II of the Adult Drug Court Best Practice Standards, completing the research-based, practitioner-focused Drug Court guidance. For more information on best practices, or to download your own copy please go to <http://www.nadcp.org/Standards>.

During the conference items discussed were:

- What would be entailed for a National Drug Court Professional Certification and NADCP program accreditations? The board will start to research the matter and look into what is currently being done at the state level. If accreditation and certification standards are established, would it change how federal funds are distributed? Would this also change who can apply for BJA grants?
- The Mental Health Court Committee is looking at creating a separate track for mental health & trauma related programs and courts. NADCP acknowledges there are differences with Mental Health and Problem Solving courts which need to be addressed. The committee has started to conduct research to establish best practices for mental health courts.
- Judge Marlowe presented a resolution to support Medication Assisted Therapy (MAT), such as suboxone and methadone for treatment in drug courts. This is something that needs to be looked at and discussed in Dallas County courts as many do not embrace MAT.
- Information is coming out on the availability of an opiate overdose reversal medication. The administration of the medication may be a nasal spray utilized at onset of the overdose. There is a lot of concern over how this will be available and who will have the ability to administer it.
- Ron Stretcher, suggested a brown bag "lunch and learn" to review the information from NADCP, especially any information concerning MAT. Lynn Richardson reported that she would have Paul Blocker provide the BHSC with the information he presents to Commissioners' court.

Stepping Up / Smart Justice

Mike Laughlin, reported the Justice Center Technical Assistance Team, led by Dr. Tony Fabelo, will be in Dallas from August 24th to the 26th, to start mapping the processes of the system, breakout sections on various subjects will also occur. The goal of these sessions is to create a document that will help create the plan for Smart Justice Mental Health Diversion. The goal is the creation of a plan that will result in an outcome and evidence-based system redesign that is safer, more cost-effective, efficient, and humane in managing our justice-involved citizens suffering from mental illness, particularly those who are low-risk, chronic, and disadvantaged.

Judge Wade emphasized the importance of working with the Justice Center group in order to better position Dallas County to apply for federal monies. This may also get Dallas the recognition that it deserves, there are wonderful programs here in Dallas County and working together to produce better outcomes for the clients we serve is better for everyone involved. *(Pgs.4-7, August Packet)*

530 Sub-Committee

Keta Dickerson provided an update of the 530 Fund. The current balance is \$149,429.77 (pg. 10 of the August packet) which is combined from misdemeanor and felony accounts. Judge Wade called the groups attention to pg. 12 of the packet, where the new 530 Fund request form is located. The sub-committee has approved the new form for the utilization by all Problem Solving/Specialty Courts. Two items have been approved by the 530 Sub-Committee and are being presented for final approval by the BHSC.

- STAC - 530 funds request from Judge Mays & Judge Lewis for the STAC court. The request is for incentives, the total amount is \$600 for the remainder of the fiscal year for STAC A & B. This is the first time STAC has requested funding for incentives. Mike Laughlin made a motion to approve the request as presented, Ron Stretcher seconded the motion the request was approved. *(Pg.11, August Packet)*.
- Budget - The proposed budget is located on page 11 of the packet. Column FY16 Proposed is the new Budget for FY 16, next is the approved FY15 budget from Commissioners' Court. Going forward the following changes have been made to the budget line items:
 1. No change in the MH Specialty Court Coordinator salary.
 2. A decrease in the amount approved for training from \$15,000 to \$10,000.
 3. Incentives and graduation/Drug Court month program remained \$15,000.
 4. A line item for inpatient treatment for pre-adjudication courts was established at \$11,000.
 5. In-patient treatment for CSCD was increased to \$32,000.
 6. A decrease in the cap for participant incentives to \$15.00.
 7. A decrease in the amount of office supplies by \$800.
 8. A decrease in bus passes for pre-adjudication courts to \$2,500.
 9. A decrease in bus passes for CSCD to \$10,000.

There was confirmation that should additional funds be available the sub-committee would meet and agree to allocate those funds as necessary. *(Pg.11, August Packet)*

BHLT & CSP Update

Charlene Randolph provided the following breakdown of services provided by the CSP program for the month of June: 399 clients were triaged, and 91 clients received wrap around services. The ability to connect a client to a provider within 7 days is at 84.6% and within 30 days is at 87.2%. The FDU program began the month with 37 clients and ended with 41. The program has a capacity of 45 and will be filled shortly. Also, provided is a breakdown of metrics for the current DY on page 16; all metrics are at or above target. CSP also included the cost avoidance metric for keeping people out of the jail. The baseline for the program is 21%, CSP had to demonstrate a 3% decrease from the baseline. Currently, there is a 5% reduction from the baseline. Charlene will send out the formula used to obtain the cost avoidance metric out to the committee. Ron Stretcher will sit on a panel to discuss data collection at the 1115 statewide learning collaborative, which Charlene will also attend. The 1115 project is also funding two new items for Specialty Court participants.

- Residential Treatment – CSP is paying for residential treatment at the Salvation Army. CSCD has 12 slots for women, and Transicare has 8 slots for men.
- Specialty Court Outpatient Aftercare treatment - Will assist in paying for outpatient substance abuse treatment for participants in the specialty courts that have run out of VO funding. *(Pgs.15-21, August Packet)*

Jail Reports

Pregnant Women in Jail - Shenna Oriabure reported there will be a change in how the numbers are reported in the future. Previously Parkland counted the inmate until they were released from jail; going forward Parkland will stop counting the inmate once she is no longer pregnant. This will cause a slight drop in the numbers going forward. At this time there are 16 pregnant women in jail; 10 sentenced, 5 have upcoming court dates, and 1 without a court date. *(pg. 22 August packet)*

Hospital Movement- Brandy Coty reported for the month of July 46 inmates were deemed incompetent to stand trial. Since May there has been a decrease in the amount of inmates waiting to go to the hospital. At the end of July, there were 55 inmates waiting, in comparison to May, when there were 79 inmates waiting. Brandy equates the decrease in the amount of inmates waiting, to the increase of inmates admitted to the hospital over the past 3 months. (pg. 23 August packet)

NorthSTAR Intakes- It was reported there was a 24% match rate for NorthSTAR intakes for the month of July with a total of 1517 book-ins with NorthSTAR matches. (pg. 24 August packet)

Homeless Population Quarterly Review - Christina Gonzales reported on the semi-annual homeless report. The report compares the first half of 2014 to the first half of 2015 items reviewed were: arresting agency, level of offense of the crimes, amount of time spent in jail and the inmates release status. The report shows in 2015, there were fewer arrests; however, inmates spend more time in jail. In 2014, inmates were incarcerated on average for 45 days; however, inmates now are incarcerated on average for 63 days. Included in the report were the top 3 offenses and releases for each classification of offense. Additionally, data has been collected for how attorneys are assigned to represent the indigent. This includes the private bar, public defender, wheel or court appointed. Reviewing the information provided on pg. 28, the public defenders' (PD) office takes on 50% of indigent cases, inmates with PDs' are likely to spend less time in jail as opposed to inmates with private bar attorneys. (pgs. 25-28, August packet)

Public Defender Report

Lynn Richardson reported that Larry Roberts will handle civil commitments filling a vacancy they recently had. They have also received approval to hire ½ a public defender for civil commitments; they already have someone going through HR and hopefully will be coming on board shortly. Mrs. Richardson did state, previously she was seeking additional funding for mental health staff; however, at this point with all the changes happening she has decided to table that decision until further notice. (pg. 29 August packet)

Provider Reports

Metrocare- Sherri Lockhart reported the following numbers for the month of July: Atlas started the month with 14, ended with 16 with a max capacity of 25. Post-DDRTC started with 28, ended with 35, has a max capacity of 50. STAC started with 30, ended with 32, has a max capacity of 50. MHJD started with 24 ended with 26 and has a capacity for 50. DDRTC started with 53 ended with 53, with a capacity for 60. There has been a drop in the census for the probation caseload currently at 59; the census for the parole caseload is 96. If the numbers continue to decline she will get authorization to move one FTE from probation to parole. (pg. 30 August packet)

The Bridge - Jay Meaders introduced Dr. David Woody the new Chief Services Officer at The Bridge. The Bridge is tracking jail releases that are referred and clients self-reporting release from jail. Currently, all clients entering the Bridge complete the VI-SPDAT. The VI-SPDAT is the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT), a street outreach tool currently in use in more than 100 communities. The VI-SPDAT helps determine the chronicity and medical vulnerability of homeless individuals, and is a case management tool to help service providers allocate resources in a logical, targeted way. (pg. 31, August packet)

IPS - Enrique Morris provided the following information for Specialty courts: July had the second highest rate of admissions from the Specialty Courts. Discharges fell slightly in July the breakdown for discharge is as follows: 48% successful discharge, 28% absconded, 12% elevation of care and 4% sustained incarceration. Reviewing intake information, there is a decrease in the use of Meth over the past couple of

months. However, the use of Marijuana has increased, they have not been able to find a cause for the change. (pg. 32-34 August packet)

Outpatient Competency Restoration

Brandy Coty reported misdemeanor OCR started with 19 cases, 6 people were restored to competency and had their case dismissed. On the felony side the month started with 10, during this time 2 were restored to competency and had their case dismissed. (pg. 35, August packet)

Problem Solving Courts

Keta Dickerson reported that DIVERT started with 160, had 15 graduates and ended the month at 148, their max capacity is 150. (pg. 36, August packet)

Specialty Courts CSCD

Serena McNair reported the following numbers for the Probation Department; ATLAS ended with 21, DDC ended with 33, MH ended with 51, STAC ended with 17 and STAR ended with 16 for a total of 138. (pgs. 37-41, August packet)

Announcements

Judge Mays - Lift will host a lunch and learn session on Wednesday, September 16th 12:30-2:00pm at 1610 S. Malcom X Blvd, Suite 320 Dallas TX 75226. This session will focus on how Lift can help specialty court participants improve their literacy and work to obtain independence.

Janie Metzinger - Reported that Lieutenant Governor Dan Patrick along with Senator John Whitmire held a news conference announcing an interim study on jail safety standards in Texas.

Lynn Richardson - Is requesting volunteers for spoken word poetry/plays with the ladies in the Resolona Pod. It will start off one day a week, if you are interested please contact Lynn Richardson @ Lynn.Richardson@dallascounty.org.

Adjourn

The meeting was adjourned at 10:00am by Judge Wade.



Behavioral Health Steering Committee 530 Fund Sub-Committee

Minutes for September 9, 2015

Keta Dickerson called the meeting to order at 9:35 am and asked for a motion to approve the minutes. Judge Wade made a motion to accept the minutes as recorded, Judge Lela Mays seconded the motion and the minutes were accepted as recorded by the group.

530 Fund Balance

An update of the 530 Fund Balance was provided, currently the balance for the Felony account (4020) is \$55,739.23; the Misdemeanor account (4031) is \$67,845.55, for a total of \$123,593.78. The expenses reported for this month were: MH Specialty Court coordinator Salary, CSCD Transitional and Treatment funds, bus passes through CJD and funds for DIVERT Court incentives. Many members of the committee asked if CSCD has started to provide documentation to show funds are being utilized strictly for Problem Solving Court participants. To date CSCD has not provided the 530 committee with documentation or invoices for the funds. The Committee is concerned with the amount of funding utilized by CSCD and the ability to account for the funds being utilized strictly for Problem Solving Court Participants. If there are any additional bills that are received Leah Gamble offered to reach out to CSCD for additional information on fund paid out of 530.

530 Requests

Christina Gonzales presented a request to utilize 530 funds to cover treatment in the amount of \$11,098 for the MH JD program. The funds will cover May, June, July and August invoices from Homeward Bound, this is the first time MHJD has requested funds for treatment. MHJD has usually been able to utilize grant funding to pay for treatment, this year the MH JD program utilized all grant funding budgeted for treatment. To ensure sustainability of grant funds precautions and protocols have been placed to ensure grant funds are efficiently utilized next year. Currently, there are funds available in the 530 account to cover the treatment. Lynn Richardson made a motion to approve the request for funding, Leah Gamble seconded the motion. The motion was approved by the subcommittee and will go to the Behavioral Health Steering Committee for final approval on September 17, 2015.

CSCD Study with UTD

The sub-committee is making a formal request for CSCD to provide an update on the status of the UTD studies. The last update was given at the May 13, 2015, meeting, at that time Dr. Johansson-Love was looking for unpaid interns to assist in data entry. Judge Hoffman had pulled her court out as one of the courts to be studied. Many members of the committee were concerned in regards to the data that is being evaluated by UTD, Keta Dickerson, and Christina Gonzales met with CSCD IT staff to discuss information and data collected by CSCD. CSCD reported they were collecting data specifically for probation. There was a general concern how the information would be evaluated by the UTD students. Leah Gamble reports that she will reach out to Dr. Morris and Dr. Johansson-Love of CSCD to get information on the studies.

MH Specialty Court Coordinator Position

Since Christina Gonzales promotion has gone into effect, the committee is interested to know when and if the position will be filled. Although Christina Gonzales has moved into the CJAB coordinator position she will continue to fill the role of MH Specialty Court Coordinator until a new person has been selected. This will include creating a database for Judge Mays STAC court, which may be used as in other Problem Solving courts. A discussion of the committees concerns about the position highlighted:

- additional duties to assign to the new person if the position was filled
- maintaining full time or changing to a part-time position
- creation of presentations for Problem Solving Courts
- standardization of Problem Solving Courts forms
- additional assistance for STAC court
- assistance in creating a Felony OCR court
- continuation to fund the position out of 530 Funds

At this time the position will continue to be a full-time position, funded through 530 and will report to Leah Gamble. Leah stated that she hopes to have the position filled within the next month and would like to have input on additional assignments for the position. Leah Gamble asked that all members of the committee email her providing her additional information on acceptable duties for the MH Specialty Court Coordinator and projects they would like assistance with.

Adjourn

The Sub-Committee will meet again on 10/07/15 @9:30am.

530 Fund FY 15
Balances/Expenditures
Summary Page

<u>Month</u>	<u>Beg. Bal. Misd 4031</u>	<u>Expense</u>	<u>Credit</u>	<u>End Bal</u>	<u>Beg. Bal Fel 4020</u>	<u>Expense</u>	<u>Credit</u>	<u>End Bal</u>
Oct	\$144,700.15	\$23,612.53	\$8,424.62	\$129,512.24	\$61,572.46	\$17,286.00	\$3,854.01	\$48,140.47
Nov	\$129,512.24	\$5,243.66	\$6,982.21	\$131,250.79	\$48,140.47	\$0.00	\$3,763.56	\$51,904.03
Dec	\$131,250.79	\$5,818.67	\$8,642.37	\$134,074.49	\$51,904.03	\$0.00	\$4,037.01	\$55,941.04
Jan	\$134,074.49	\$8,609.03	\$7,362.34	\$132,827.80	\$55,941.04	\$2,965.00	\$3,264.81	\$56,240.85
Feb	\$132,827.80	\$30,181.18	\$8,782.76	\$111,429.38	\$56,240.85	\$2,055.00	\$4,750.36	\$58,936.21
Mar	\$111,429.39	\$5,257.21	\$9,823.22	\$115,995.40	\$58,936.21	\$627.40	\$5,126.30	\$63,435.11
Apr	\$115,995.40	\$12,757.18	\$8,220.12	\$111,458.34	\$63,435.11	\$28,539.53	\$4,974.85	\$39,870.43
May	\$111,458.34	\$25,333.20	\$8,090.88	\$94,216.02	\$39,870.43	\$1,259.83	\$3,877.88	\$42,488.48
June	\$94,216.02	\$5,257.18	\$8,715.20	\$97,674.04	\$42,488.48	\$0.00	\$5,009.34	\$47,497.82
July	\$97,674.04	\$7,885.79	\$8,215.35	\$98,003.60	\$47,497.82	\$975.00	\$4,903.35	\$51,426.17
Aug	<u>\$98,003.60</u>	<u>\$38,235.20</u>	<u>\$8,086.15</u>	<u>\$67,854.55</u>	<u>\$51,426.17</u>	<u>\$0.00</u>	<u>\$4,313.06</u>	<u>\$55,739.23</u>
Sep	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
Current Totals	\$98,003.60	\$168,190.83	\$91,345.22	\$67,854.55	\$51,426.17	\$53,707.76	\$47,874.53	\$55,739.23
Ending Bal Misd/Fel	\$123,593.78	Avg Mo. Credit	\$8,304.11		Avg Mo. Credit	\$4,352.23		

Comments: During this reporting period, the following items were billed to account 4031: \$5257.20 MH Specialty Court Coordinators' salary, \$9,900 CJD bus passes, \$2,000 Divert Graduation, and CSCD \$21,078

530 Fund Monthly Expenses

Line Item	Budget	Approved Re: Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	August	Total	Balance
Salary	69,184.00	3,362.53	5,223.66	5,223.67	8,609.03	5,257.18	5,257.21	5,247.18	5,257.20	5,257.18	7,885.79	5,257.20	61,837.83	7,346.17
Training	15,000.00	7,590.76			2,965.00	2,055.00	627.40	483.53	1,359.69		100.00		7,590.62	7,409.38
Incentives	15,000.00	6,565.00		595.00		200.00			2,895.00		875.00	2,000.00	6,565.00	8,435.00
CSCD - Inpatient Treatment	15,734.00											15,734.00	15,734.00	0.00
Office Supplies	1,800.00													1,800.00
Transportation (CJD)	9,999.00											9,900.00	9,900.00	99.00
Transportation (CSCD)	15,000.00							7,500.00					7,500.00	7,500.00
Operating Total	141,717.00	3,362.53	5,223.66	5,818.67	11,574.03	7,512.18	5,884.61	13,230.71	9,511.89	5,257.18	8,860.79	32,891.20	109,127.45	32,589.55
CSCD - Inpatient Treatment	100,000.00	37,598.00				24,724.00						5,344.00	67,666.00	32,334.00
Studies	56,112.00							28,056.56						56,112.00
Approved Projects	156,112.00	37,598.00				24,724.00		28,056.56	2,995.00				67,666.00	88,446.00
Grand Total Expenses	297,829.00												176,793.45	121,035.55
Credits Fund 4031		8,424.62	6,982.21	8,642.37	7,362.34	8,782.76	9,823.22	8,220.12	8,090.88	8,715.20	8,215.35	8,086.15	91,345.22	
Credits Fund 4022		3,854.01	3,763.56	4,037.01	3,264.81	4,750.36	5,126.30	4,974.85	3,877.88	5,009.34	4,903.35	4,313.06	47,874.53	
Total Credits		12,278.63	10,745.77	12,679.38	10,627.15	13,533.12	14,949.52	13,194.97	11,968.76	13,724.54	13,118.70	12,399.21	139,219.75	



Dallas County

Department of Criminal Justice

In efforts to continue financial support of Dallas County Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

Funds will be utilized to pay the gap in grant funding. MHJD receives a grant that covers some treatment; however it does not always cover the entire treatment amount. This is the first request for treatment from MHJD; MHJD is not able to utilize any additional funding from CSCD. The amount of 11,098 will; cover the balance for May, June, July and August.

Item	Unit Cost	Units	Total Cost
Inpatient Residential Treatment	85.00	130	11,098.00

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. 07/01/2004
2. Provide to BHSC your court's annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
Provided to 530 Sub-Committee and accepted.
3. Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
Provided to 530 Sub-Committee and accepted.
4. Listing of all your court's fund sources to include grants, federal funds, donations and state or local funding.
Office of the Governor, State Grant
5. List any additional requests for funding the event; include the status of the event.
No additional requests have been made.
6. Justification for training, including lasted attended, when applicable.
Not applicable.

ACS 1115 CSP Monthly Production Report

	Past Year Average	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	AVERAGE	TOTAL
Total Service Episodes:	449	741	479	308	393	573	713	629	620	660	861	598	5,977
Total Unique Consumers:	328	740	444	239	274	462	559	518	402	399	560	460	4,597
Percentage Change to DY3		225.50%	135.30%	72.83%	83.49%	140.78%	170.34%	157.85%	122.50%	121.58%	170.64%		
Total Encounters by Type:													
Triage		741	479	308	393	573	713	629	620	660	861	598	5,977
Care Coordination		1420	1297	1441	1425	2160	3032	2965	2668	2767	3520	2270	22,695
F2F Encounter		157	145	173	190	247	310	340	285	299	367	251	2,513
TOTAL Encounters:		2318	1921	1922	2008	2980	4055	3934	3573	3726	4748	3119	31,185

Recidivism 10/1/14 - 7/31/15

Triages 12	4249
Bookins 12	1064
Recidivism % 12 - 12	25.04%
Traiges 6	2508
Bookins 6	415
Recidivism % 6 - 6	16.55%
Traiges 6	2508
Bookins 12	877
Recidivism % 6 - 12	34.97%

Frank Crowley Specific Report

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	AVERAGE	TOTAL
Service Episodes:	680	435	267	352	535	650	572	572	614	795	547	5,472
Unique Consumers:												
By N* ID	651	382	182	217	409	489	439	337	336	452	389	3,894
By Client ID	28	18	20	18	15	18	25	22	22	44	23	230
TOTAL Unique Consumers:	679	400	202	235	424	507	464	359	358	496	412	4,124
TOTAL Unique Consumers as %:	99.85%	91.95%	75.66%	66.76%	79.25%	78.00%	81.12%	62.76%	58.31%	62.39%		
Unique F2F:												
By N* ID	83	67	96	106	150	220	220	154	152	198	145	1,446
By Client ID	17	14	8	10	10	13	13	15	15	18	13	133
TOTAL Unique F2F:	100	81	104	116	160	233	233	169	167	216	158	1,579
TOTAL Unique F2F as a %:	93%	76%	76%	75%	76%	89%	80%	69%	64%	69%		
F2F Percentage:	15.88%	24.60%	50.94%	43.75%	39.44%	40.15%	51.05%	42.66%	42.18%	39.37%	38.10%	38.10%
Encounters by Type:												
Triage	680	435	267	352	535	650	572	572	614	795	547	5,472
Care Coordination	1057	1023	1157	1160	1929	2705	2630	2407	2539	3183	1979	19,790
F2F Encounter	108	107	136	154	211	261	292	244	259	313	209	2,085
TOTAL Encounters:	1845	1565	1560	1666	2675	3616	3494	3223	3412	4291	2735	27,347
Female:												
Black	128	77	47	40	75	120	98	68	69	82	80	804
White	61	38	23	22	39	38	42	39	40	49	39	391
Hispanic	33	8	3	8	20	22	17	17	11	26	17	165
Other					1	4					3	5
Unknown		3		1	1	1	2	1			2	
TOTAL Female:	222	126	73	71	136	185	159	125	120	157	137	1,365
Male:												
Black	282	197	81	106	193	204	214	145	140	195	176	1,757
White	107	52	29	36	56	70	61	61	63	101	64	636
Hispanic	65	21	13	20	34	40	27	24	34	40	32	318
Other	2	3	1	1	4	6	3	2		2	3	24
Unknown	1	1	5	1	1	2		2	1	1	2	15
TOTAL Male:	457	274	129	164	288	322	305	234	238	339	275	2,750

Timberlawn Specific Report

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	AVERAGE	TOTAL
Service Episodes:	61	44	41	41	38	63	57	48	46	66	49	505
Unique Consumers:												
By N* ID	55	37	33	30	32	46	49	37	22	50	39	391
By Client ID	6	7	4	9	6	6	5	6	19	14	8	82
TOTAL Unique Consumers:	61	44	37	39	38	52	54	43	41	64	47	473
TOTAL Unique Consumers as %:	100%	100%	90%	95%	100%	83%	95%	90%	89%	97%	94%	94%
Unique F2F:												
By N* ID	45	33	32	28	30	40	47	33	19	43	35	350
By Client ID	3	5	2	6	5	5	1	5	17	8	6	57
TOTAL Unique F2F:	48	38	34	34	35	45	48	38	36	51	41	407
TOTAL Unique F2F as a %:	98%	100%	92%	94%	97%	92%	100%	93%	90%	94%	95%	95%
F2F Percentage:	80.33%	86.36%	90.24%	87.80%	94.74%	77.78%	84.21%	85.42%	86.96%	81.82%	84.75%	84.75%
Encounters by Type:												
Triage	61	44	41	41	38	63	57	48	46	66	51	505
Care Coordination	363	274	284	265	231	327	335	261	228	337	291	2905
F2F Encounter	49	38	37	36	36	49	48	41	40	54	43	428
TOTAL Encounters:	473	356	362	342	305	439	440	350	314	457	384	3838
Female:												
Black	14	6	9	7	7	12	13	9	9	10	10	96
White	3	7	3	6	3	5	4	5	8	14	6	58
Hispanic	8	7	2	7	7	3	7	8	5	3	6	57
Other	2			1		3			1	1	2	8
Unknown	2	2	1	2	1		1			5	2	2
TOTAL Female:	29	22	15	23	18	23	25	22	23	33	23	219
Male:												
Black	16	14	9	6	8	12	10	8	9	12	10	104
White	9	3	5	2	8	7	6	9	4	12	7	65
Hispanic	6	5	4	5	3	7	10	3	4	7	5	54
Other	1		2		1	3		1			2	8
Unknown			2	3			3		1		2	9
TOTAL Male:	32	22	22	16	20	29	29	21	18	31	24	240
Age of Triage Encounters:												
Adult	38	30	30	24	32	32	34	25	31	50	33	326
Minor	21	11	5	10	5	17	15	17	9	6	12	116
Uncollected	2	3	2	5	1	3	5	1	1	8	3	31
TOTAL Age of Triage Encounters:	61	44	37	39	38	52	54	43	41	64	47	473
Age of F2F Encounters:												
Adult	31	30	29	24	31	30	36	23	27	44	31	305
Minor	17	8	5	10	4	15	12	15	9	6	10	101
Uncollected	0	0								1	0	1
TOTAL Age of F2F Encounters:	48	38	34	34	35	45	48	38	36	51	41	407
F2F Outcomes:												
23 hours obs												
Crisis Residential			2	5	1	3	3	6	1	4	3	26
Hotline/MCOT				1							1	
Inpatient- Civil	9	6	5	5	2	8	7	10	5	11	7	68
Intensive Outpatient	4	3	2	1	6	4	5	3	5	6	4	39
Jail-based Psychiatric Care										1		
Left Against Clinical Advice				1							1	
Medical Referral	3	1	4	2	2			3	2		2	17
No Behavioral Health Services Indicated				1			1		1	1	1	
Other Higher Level of Care		1									1	1
Partial Hospitalization Program	1	1									1	2
Refused Recommended Treatment										1		
Residential-CD	2	2									2	4
Residential-SUD/ COPSD		1	1	2	2	2	2			3	2	13
Routine Outpatient	25	20	12	19	15	19	19	15	18	14	18	176
School-based services			1			1	2				1	2
Unable to complete assessment						1					2	3
Urgent Care Clinic	4	1	2	3	5	7	6	6	4	10	5	48
TOTAL Outcomes	48	38	34	34	35	45	48	38	36	51	41	399
Diversion Rate	81.25%	84.21%	85.29%	85.29%	94.29%	82.22%	85.42%	73.68%	86.11%	78.43%		82.96%

Forensic Diversion Unit (FDU) Report

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15
Beginning Census	40	39	38	39	39	35	34	34	37	41
Number of Referrals Received from CSP										
Adapt	1	2	2	1	1	0	2	8	7	13 total
Metrocare	0	0	0	0	0	1	0	0	0	0
Transicare	0	0	0	0	1	0	1	2		0
Number of Admissions	1	0	2	1	2	0	3	3	5	3
Number Discharged	2	1	1	1	4	3	0	0	2	2
Number not admitted due to:										
Client qualifies for ACT	0	0	1	0	0	0	0	0	0	1
Client qualifies for other programs	0	0	0	0	0	0	0	0	3	1
Client didn't meet level of need required	0	0	0	0	0	1	0	0	0	0
Other reasons	0	0	0	0	0	0	0	0	0	3
Average Service Utilization:										
Average hours seen	10.72	8.76	7.8	8.3	9.2	7	7.31	9.22	12.27	10.92
Encounter Breakdown:										
Face to Face	450	245	357	497	419	236	302	519	469.23	653
Service Coordination	69	35	43	76	81	69	75	94	75	57
Number of clients accessing:										
Emergency Room (medical)	1	1	0	0	0	0	0	1	0	0
23-hour observation (psych)	1	1	1	0	0	1	0	2	0	0
Inpatient (med/ psych)	8	0	2	2	1	2	0	2	0	2
Jail book-in	2	4	1	1	0	0	1	3	5	2
Reasons for Discharge:										
Graduate	0	0	0	0	3	0	0	0	0	0
Client Disengagement	1	0	0	0	1	1	0	0	2	0
Extended Jail stay (case-by-case basis)	1	0	1	1	2	0	1	1	0	0
Other Intervening factors	0	1	0	0	0	0	0	0	1-TJC	0
End of Month Stats:										
Number of Active FDU clients end of month	39	38	39	39	37	34	34	37	41	44
Number of Unique Consumers	0	0	0	0	0	1	3	3	5	12
Number of clients on Waiting List	0	0	0	0	0	0	Pending 6	pending 6	4	3 pending
Average Length of stay on FDU (month)	11.72	12.38	12.07	12.45	12.15	12.49	12.18	12.65	12.32	12.6
Maximum Census	45	45	45	45	45	45	45	45	45	45

the consumers on the "waiting"

Pregnant Patients

	1st Quarter	2cd Quarter	August	1st Quarter	2cd Quarter	August		
	<u>2014</u>	<u>2014</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2015</u>		
In Jail (atleast one day in month-not total at end of the month)	125	163	41	179	163	45		
Probation Violations	35	41	13	46	30	14		
New offenses/BF/IB only	81	97	24	108	124	29		
Parole Violations only	0	5	1	9	2	-		
Other reason in jail	9	20	3	16	7	2		
Released Since Last Month	41	65	15	63	92	18		
Released to SAFPF	0	1	-	1	2	-		
Released to Nexus Recovery	6	4	1	7	12	2		
Released to state hospital	0	0	-	1	5	-		
Released to other treatment	2	2	1	1	2	-		
Released to TDCJ (ID or SJ)	5	7	2	8	4	1		
Released on Probation	7	6	2	10	14	4		
Released on bond	11	16	5	17	24	3		
Released to Other Agencies	6	9	2	7	6	1		
Released for other Reasons	4	20	2	11	23	7		
New Cases Since Last in Month	32	64	12	57	65	17		
Emails To Court Coordinators for settings	8	4	1	2	17	1		
Email Notifications to Probation	11	13	4	13	11	3		
Email Notifications to TDCJ desk (Sgt. Temple)	6	10	5	11	4	3		
Pregnant Patient Interviews for Referral Purposes	0	0	-	0	0	-		
Nexus Notifications	0	0		0	0	-		

Jail Competency Stats 2015

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	48	61	39	38	43	41	46	51					367
Waiting for the hospital - End of month	31	43	73	84	79	71	55	58	0	0	0	0	
Less than 30 days	24	26	55	33	29	35	25	33					
30 to 60 days	5	12	13	38	24	16	12	9					
Greater than 60 days	2	5	5	13	26	20	18	16					
Returned to jail from the hospital	13	8	13	15	22	16	23	26	0	0	0	0	136
Felony	8	7	10	11	16	12	18	22					
Average length of stay (days)	105	102	80	85	100	79	101	124					
Misdemeanor	5	1	3	4	6	4	5	4					
Average length of stay (days)	91	56	84	80	71	54	64	66					
Previous return legal case pending	27	43	30	36	23	36	26	23	0	0	0	0	244
Less than 30 days	5	12	8	9	0	0	0	0					
1 to 3 months	7	13	6	10	6	20	12	11					
3 to 6 months	10	11	8	5	7	4	5	4					
> 6 months	5	7	8	12	10	12	9	8					
Closed													
New Evals - Competent	28	38	37	36	33	33	39	27					271
Admitted to the state hospital	35	18	35	13	34	38	40	26	0	0	0	0	239
Felony	24	11	22	8	24	21	26	17					
Average wait for a hospital bed (days)	61	59	56	54	54	79	76	50					
Misdemeanor	11	7	13	5	10	17	14	9					
Average wait for a hospital bed (days)	39	39	49	42	42	60	45	39					
Hospital Return Legal Case Resolved	22	11	23	29	20	22	16	27	0	0	0	0	170
Less than 30 days	16	2	6	7	8	8	7	18					
1 to 3 months	5	1	9	14	9	11	5	3					
3 to 6 months	1	7	3	2	3	1	3	4					
> 6 months	0	1	5	6	0	2	1	2					
Case dismissed at the hospital	1	5	6	12	0	6	4	4	0	0	0	0	38
Felony	0	0	1	1	0	1	0	0					
Misdemeanor	1	5	5	11	0	5	4	4					

Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
Jan-14	1464	6639	22%
Feb-14	1308	6109	21%
Mar-14	1399	6261	22%
Apr-14	1535	6587	23%
May-14	1430	6456	22%
Jun-14	1375	5832	24%
Jul-14	1489	6453	23%
Aug-14	1523	6227	24%
Sep-14	1427	5936	24%
Oct-14	1504	6072	25%
Nov-14	1213	5429	22%
Dec-14	1252	5167	24%
2014 Total	16919	73168	23%
Jan-15	1430	5941	24%
Feb-15	1231	5164	24%
Mar-15	1545	5979	26%
Apr-15	1584	6350	25%
May-15	1502	5901	25%
Jun-15	1440	5848	25%
Jul-15	1533	6357	24%
Aug-15	1479	6103	24%
2015 Total	11744	47643	25%

Multi-Bookin NorthSTAR Tracking

2015	# Times Booked In	# Unique Clients
	Bookins 11	2
	Bookins 10	5
	Bookins 9	3
	Bookins 8	3
	Bookins 7	11
	Bookins 6	21
	Bookins 5	42
	Bookins 4	98
	Bookins 3	332
	Bookins 2	1358
	Bookins 1	7307
Total		9182
As of 9/4/15		

HARRY INGRAM				FY2015 ATLAS STATISTICS								203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
August	29	2	31	0	0	0	2	0	0	0	0	2	29	29	5	0	24

HARRY INGRAM										FY2015 MISDEMEANOR MENTAL HEALTH COURT STATS					CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
August	94	1	14	109	0	0	5	8	3	16	93	35	8	35			

August 2015													FY2015 MHPD STATS			
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED				
R. LENOX	172	40	212	0	8	5	11	11	3	0	3	41				
L. TAYLOR	278	20	298	0	13	12	2	7	2	0	9	45				

MARIUM UDDIN																	FY2015 FELONY COMPETENCY STATISTICS			
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR				
August	123	11	0	0	0	9	0	2	0	11	19	2	0	0	3	14				

MARIUM UDDIN																	FY2015 MISDEMEANOR COMPETENCY STATISTICS			
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR				
August	77	20	0	0	0	0	0	36	0	20	6	2	0	0	2	15				

August 2015													MI Court			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT TIMBER LAWN	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT TERRELL STATE HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT				
L. ROBERTS	165	86	21	28	0	24	6	0	4	0	6	6				
L. TAYLOR	19	0	19	0	0	0	0	0	0	0	1	0				

RANDA BLACK									MI COURT	
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMENDMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL		
August	95	5	3	14	4	16	1	0		

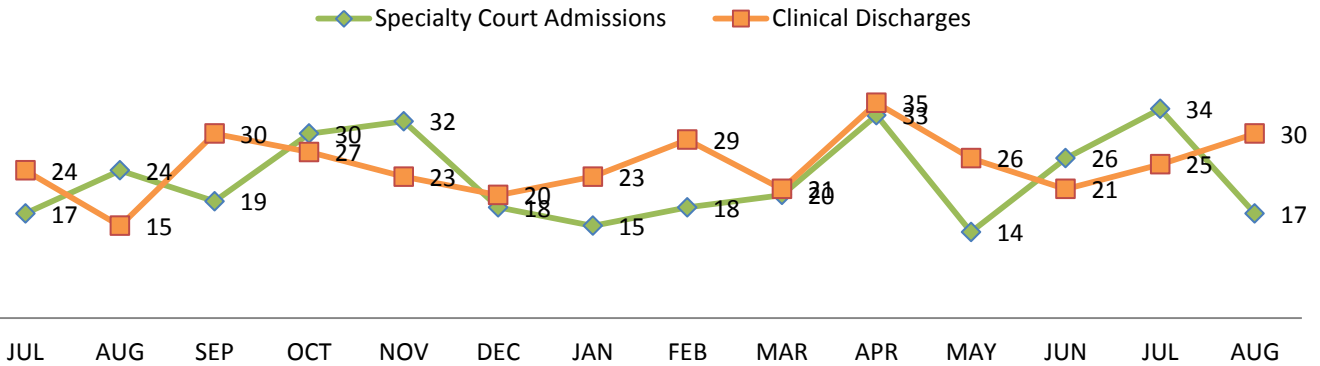
Metrocare Services - SNOP

August 2015

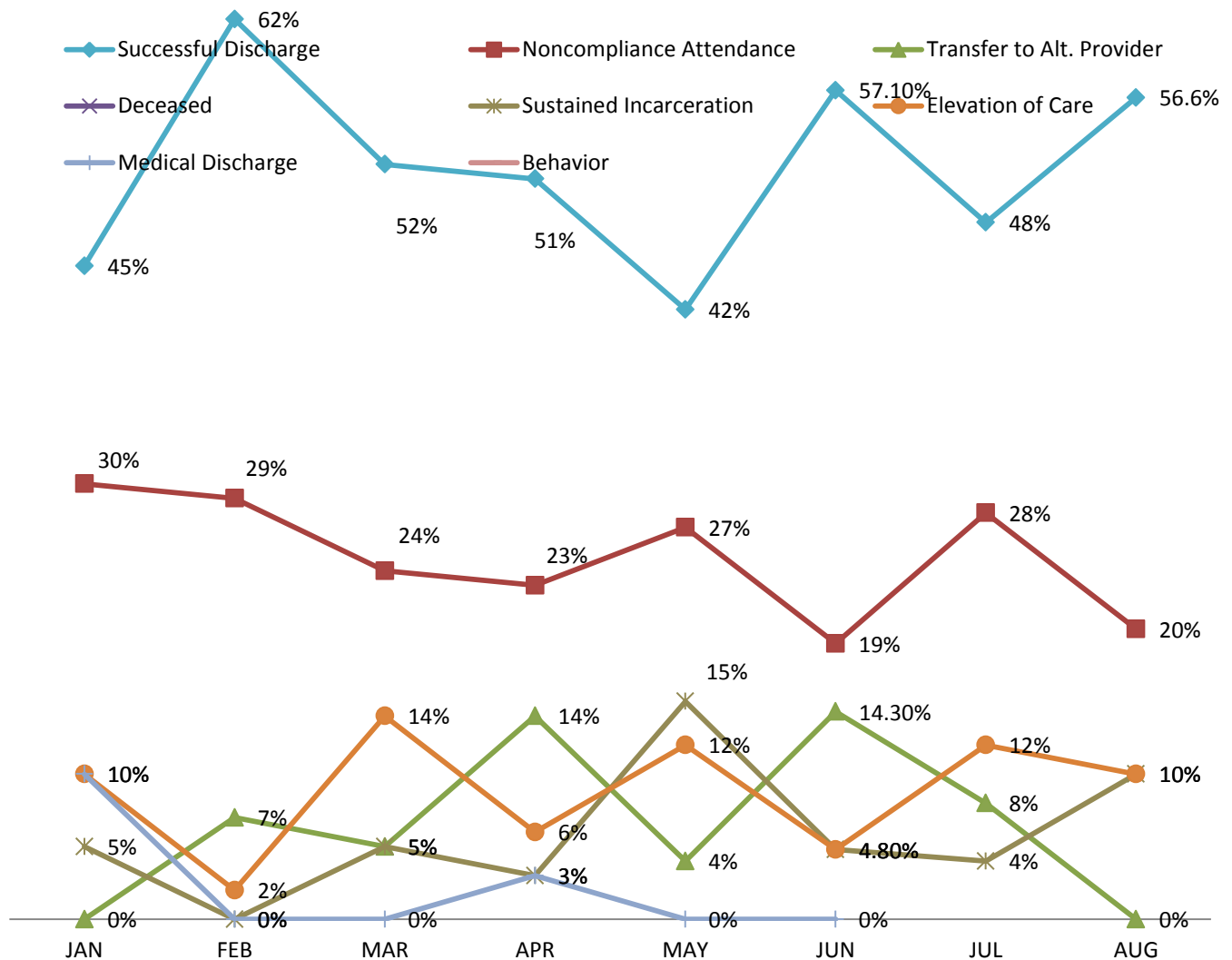
	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	16	35	32	26	4	53	69	91
2. Number of Referrals received:	1	1	4	5	0	17	0	3
3. Number of Assessments:	1	1	4	5	0	17	0	3
4. Number of Admissions:	1	1	4	5	0	17	0	3
5. Average length of stay by months:	2.28	2.73	1.96	1.53	2.22	1.7	4.52	4.96
5. a. Average hours served:	6.27	4.22	4.19	3.46	4.64	8.65	3.97	4.06
6. Services Utilized:	0	0	0	0	0	9	5	2
6. a. Visits to ER (medical)	0	0	0	0	0	1	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	5	0	0
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	3	2	0
6. d. Jail days less than 30 days:							3	2
7. Number of Discharges:	0	6	12	9	1	12	9	8
7. a. Terminations (jail more than 30days)	0	2	3	3	0	0	1	4
7. b. Warrants/Suspension: (medical d.c.; abscond)	0	0	0	0	0	5	0	0
7 c. Graduates	0	3	9	5	1	7	3	1
8. Number of Offenders served at the end of month:	17	30	32	22	3	58	50	86
9. Total served in the month:	17	36	36	31	4	70	50	86
10. Number of Offenders on the waiting list:	0	0	0	0	0	10	0	0
11. Minimum/Maximum Census per FTE allocation	20-25	30-38	30-38	30-38	10-12	60	100-125	100-125
12. % of FTE Assigned	1	1.5	1.5	1.5	0.5		5	5
13. Vacancy(s)	0	0	0	1	0	0	0	1

Each FTE covers 20-25

Specialty Court Admission / Discharge Trend

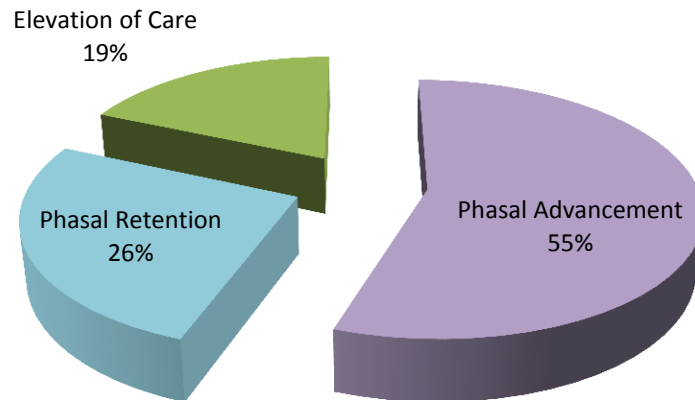


Outcome Distribution Trend

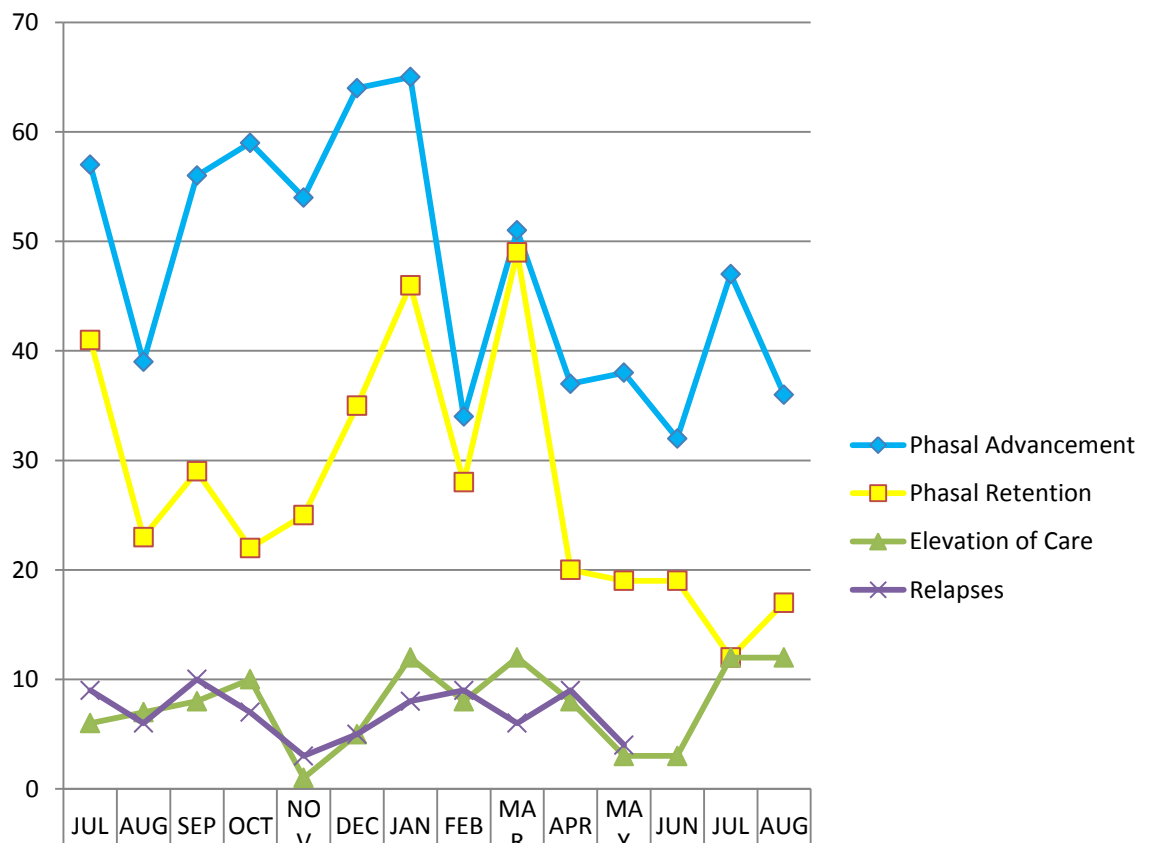


SAMSHA National AVG on Successful Discharge Rate: 34%

AUG-15 Specialty Court Treatment Program Progression Rate

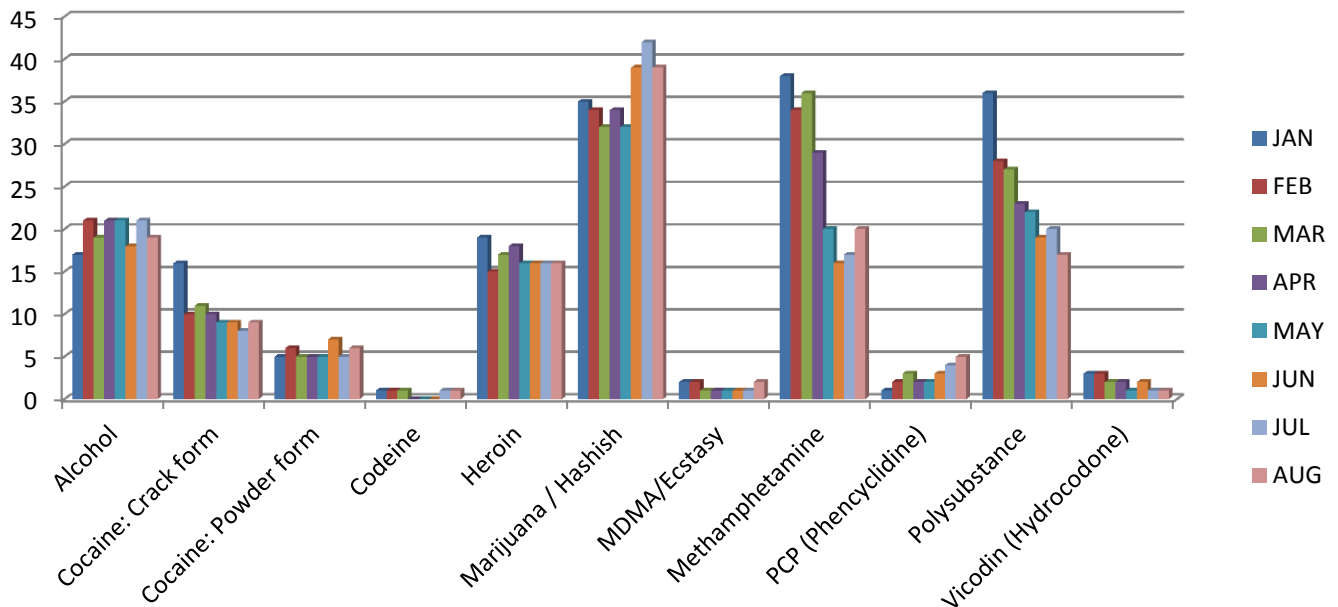


Specialty Court Treatment Program Progression Trend

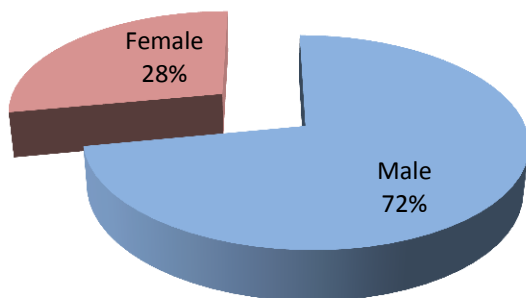


Phasal Advancement	57	39	56	59	54	64	65	34	51	37	38	32	47	36
Phasal Retention	41	23	29	22	25	35	46	28	49	20	19	19	12	17
Elevation of Care	6	7	8	10	1	5	12	8	12	8	3	3	12	12
Relapses	9	6	10	7	3	5	8	9	6	9	4			

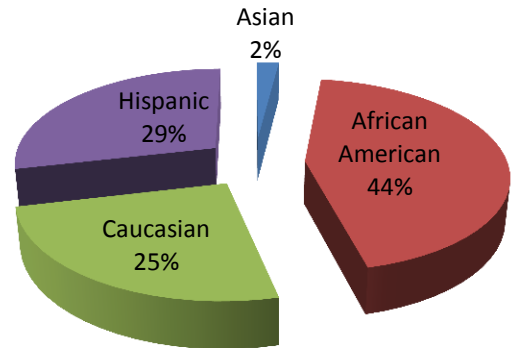
Specialty Court Participants by Reported/Observed Drug of Choice



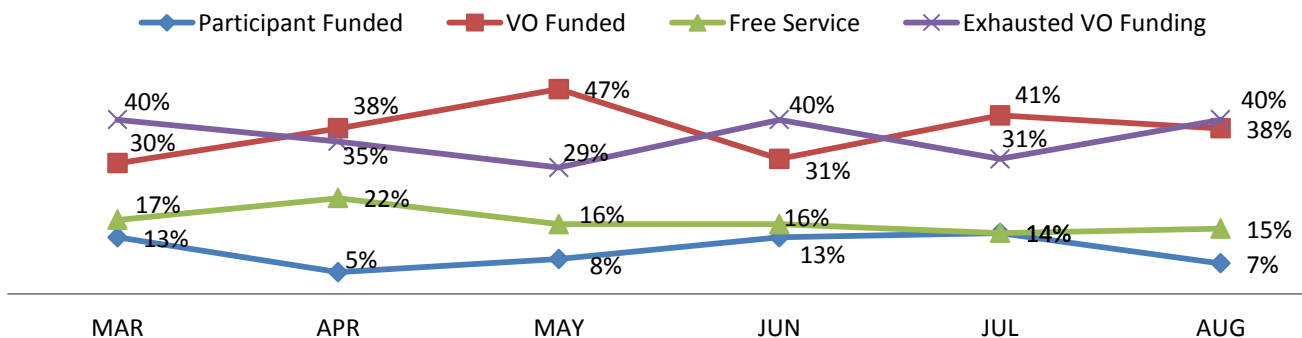
AUG-15 Specialty Court Participants by Gender



AUG-15 Specialty Court Participants by Ethnicity



Specialty Court Participant Funding Trend



Outpatient Competency Restoration Monthly Totals													
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Beginning of Month	28	22	23	22	29	27	29	29	29	0	0	0	
<u>Misdemeanor</u>	13	12	12	11	16	15	19	16					
Placed in OCR	3	5	5	8	2	8	4	5					40
Pending	2	1	0	1	7	0	2	2					
Homeless @ admit	3	3	3	5	0	4	3	3					24
Dispo	4	5	6	3	3	4	7	7	0	0	0	0	39
Outpatient to Inpatient	0	0	1	0	1	0	0	3					5
Abscond	0	1	3	0	1	1	0	2					8
Restored and Dismissed	4	1	2	2	1	3	6	2					21
Dismissed	0	3	0	1	0	0	1	0					5
<u>Felony</u>	15	10	11	11	13	12	10	13					
Placed in OCR	2	2	2	3	2	1	3	4					19
Pending	0	0	0	1	2	4	4	5					
Homeless @ admit	1	1	0	2	0	0	1	0					5
Dispo	7	1	2	1	3	3	0	2	0	0	0	0	19
Outpatient to Inpatient	0	0	0	0	2	0	0	1					3
Abscond	0	1	0	0	0	0	0	0					1
Restored and Dismissed	7	0	2	1	1	2	0	1					14
Dismissed	0	0	0	0	0	1	0	0					1
End of Month	22	23	22	29	27	29	29	29	0	0	0	0	210

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 14	137	14	0	0	11	140
Oct. 14	140	7	0	2	0	145
Nov. 14	145	9	0	6	0	148
Dec. 14	148	10	0	0	6	152
Jan. 15	152	6	0	1	7	150
Feb. 15	150	7	0	4	0	153
Mar. 15	153	3	1	5	7	143
Apr. 15	143	19	0	1	0	161
May. 15	161	10	0	5	17	149
Jun. 15	149	14	2	1	0	160
Jul. 15	160	7	0	4	15	148
Aug. 15	148	18	1	2	0	163
total		124	4	31	63	

DDC 3 participants

ATLAS Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 14	29					25
Oct. 2014	25					26
Nov. 2014	26					24
Dec. 14	24	5	0	2	0	27
Jan. 15	27	8	0	4	0	31
Feb. 15	31	0	0	3	0	28
Mar. 15	28	2	0	2	2	26
Apr. 15	26	7	0	3	0	30
May-15	30	1	0	1	0	30
Jun. 15	30	4	0	4	7	23
Jul. 15	23	1	0	3	0	21
Aug. 15	21	1	0	0	0	22

Program Max: 35

DDAC

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 14	20					26
Oct. 2014	26					21
Nov. 2014	21					13
Dec. 14	23	2	0	4	8	13
Jan. 15	13	6	0	4	0	15
Feb. 15	15	3	0	0	2	16
Mar. 15	16	6	0	2	1	19
Apr. 15	19	5	0	2	0	22
May-15	22	5	0	0	4	23
Jun. 15	23	4	0	2	0	25
Jul. 15	25	9	0	1	0	33
Aug. 15	33	4	0	1	5	31

Program Max: 60

MMH Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 14	26					35
Oct. 2014	35					20
Nov. 2014	20					43
Dec. 14	45	6	0	2	6	43
Jan. 15	43	12	0	3	2	50
Feb. 15	50	4	0	1	6	47
Mar. 15	47	8	0	2	2	51
Apr. 15	51	14	0	2	11	52
May-15	52	6	0	3	6	49
Jun. 15	49	12	0	5	10	46
Jul. 15	46	7	0	2	0	51
Aug. 15	51	12	0	3	8	52

Program Max:

STAC Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 14	21		0			23
Oct. 2014	23		0			27
Nov. 2014	27		0			26
Dec. 14	26	0	0	3	0	23
Jan. 15	23	0	0	2	2	19
Feb. 15	19	1	0	2	0	18
Mar. 15	18	5	0	5	5	13
Apr. 15	13	3	0	0	0	16
May-15	16	1	0	0	0	17
Jun. 15	17	3	0	2	0	18
Jul. 15	18	1	0	2	0	17
Aug. 15	17	5	0	0	6	16

Program Max:

STAR Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 14	19		0			16
Oct. 2014	16		0			18
Nov. 2014	18		0			23
Dec. 14	23	0	0	0	5	18
Jan. 15	18	0	0	1	0	17
Feb. 15	17	0	0	0	0	17
Mar. 15	17	0	0	2	0	15
Apr. 15	15	4	0	2	0	17
May-15	17	3	0	1	0	19
Jun. 15	19	2	0	1	0	20
Jul. 15	20	1	0	1	4	16
Aug. 15	16	2	0	0	0	18

Program Max: 45