



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee
Thursday, July 21, 2016

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes
3. SAMHSA Update* *Laura Edmonds*
4. 530 Sub Committee* *Laura Edmonds*
5. BHLT & CSP Update *Charlene Randolph*
6. Jail Reports
 - Hospital Movement *Brandy Coty*
 - Pregnant Patients *Shenna Oriabure*
 - Veterans Reports *Shenna Oriabure*
 - Homeless Report *Shenna Oriabure*
 - Northstar Matches *Mike Laughlin*
7. Public Defenders Report *Lynn Richardson*
8. District Attorney's Report *Lee Pierson*
9. Provider Reports
 - The Bridge *Jay Meaders*
 - Metrocare *Crystal Garland*
 - IPS Reports *Enrique Morris*
10. Problem Solving Courts
 - Outpatient Competency *Brandy Coty*
 - DIVERT *Keta Dickerson*
11. Specialty Courts CSCD *Serena McNair*
12. Announcements
13. Adjourn

***Action and Discussion Items**

**Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Friday, June 17, 2016**

Call to order and Introductions

The meeting was called to order by Judge Wade at 8:40 am. Mike Laughlin introduced the guest speaker, Dr. Andrew Keller, CEO of the Meadows Mental Health Policy Institute (MMHPI) who will present a summary of the Caruth Smart Justice Grant's next step as an Implementation Grant.

Attendee's names are contained on the meeting sign-up sheet, and are available for review.

Minutes review and approval

The minutes from the BHSC meeting of May 19, 2016 were reviewed. A motion was made and seconded by for them to be accepted as read. Motion passed and minutes approved.

Guest Speaker: Dr. Andrew Keller, CEO MMHPI - Caruth Smart Justice Grant

The guest speaker was Dr. Andrew Keller, CEO of MMHPI. He made a one-hour presentation using a 16 page PowerPoint viewed on the projector, with a hard copy in everyone's packet. He explained the key planned elements and funding options for implementing each of the Intercepts 1-5 within the Caruth Smart Justice Grant. There was lengthy presentation and discussion about how cases can be diverted pre-arrest using clinicians paired with the Dallas Fire Rescue Department in lieu of police response that often leads to arrest and charges. He also gave details on how the current treatment resources will be enhanced and expanded using evidence-based models and programs such as enhanced ACT and Forensic ACT services to provide proactive and evidence-based treatment that also targets criminogenic risk factors. He advised about 4,500 of the 90,000 citizens with Serious Mental Illness in Dallas County are super-utilizers, with frequent arrests and bookings in Lew Sterrett.

There will be a close partnership between the County, MMHPI, NTBHA, the local hospitals and emergency rooms, as well as Medicaid, state funds, and other sources to supplement and augment current funding, resources, and systems in order to leverage and align this Caruth Foundation Grant initiative. On the basis of the initial system assessment and planning phase in the past 12 months, this plan being presented by MMHPI today was formulated for longer term "implementation" funding from Caruth. The focus for Intercept 1 (pre-arrest) will be to re-align and redesign treatment and diversion processes to free up law enforcement, impact high recidivism rates, and make a long term shift in funding away from high level crisis to ongoing community support. The program is now past phase one planning, having completed focus and work groups to evaluate needed changes in all 5 Intercept Points in the system. The plan is now receiving input from various entities, and will then go to Caruth in July 2016 to be reviewed for further funding to implement the plans.

Dr. Keller displayed a map showing the several areas of Dallas County where people can be detained at various jails. In contrast he also showed a map showing the smaller number of locations where someone could be diverted to receive help with mental health issues. The goal of the project would be to build upon the existing provider base and create more access to redesigned, evidenced-based services at multiple locations in the community. Also the program is working to engage emergency medical responses.

The program would look at using about a third of the money to create diversion programs on the front end of dealing with defendants. To deal with emergency responses, a team is planned consisting of a paired paramedic and a clinician to intervene in a more focused, clinical manner (with law enforcement as a backup depending on the circumstances).

About one-fifth of the money will also be used during the Jail/Courts phase to screen and provide clinical and risk assessments during pretrial custody to allow for personal recognizance bond releases to pre-trial

supervision and treatment. This would provide the ability to more rapidly and effectively screen offenders for mental health, and then to provide evidence and risk-based, treatment focused, supervision for those released on MH bond. Currently, Dallas County has Pretrial officers, but provides very limited pretrial bond supervision, which might account for some of the higher pre-trial recidivism and court non-appearance rates in Dallas County. Supervision and case management/treatment monitoring will be added to the job duties of the Pre-trial Officers that will take into account criminogenic risk, as well as mental health needs.

Another part of the program will include improving and expanding the number of ACT and FACT Teams, which provide high level services in the community. Currently there are only 725 asserted community treatment (ACT) slots, which is the highest level of service that is provided within the County. The team includes nurse counselor, and psychiatrist which work with criminal justice and individuals in the community to keep them out of the hospital and jail. The number of slots will be expanded to 2350. One other lingering problem is that current state law around ACT teams penalizes staff from doing outreach. Currently clients have to consent before they can be enrolled in or complete the program. However, many people in need of these services often initially refuse and the providers must sometimes interact several weeks before they agree to have treatment. The program is looking at providing some provisions for this so the providers are not penalized. Slots are also being created for a step-down process, in that there is no need to maintain the highest level of treatment once improvement occurs.

A number of providers have provided input and proposed plans on how to minimize service gaps within Intercept 5 in the Community, and to improve existing pre-arrest and post-conviction treatment services using more evidence and risk-based strategies to reduce new offenses, and improve treatment outcomes after release/community supervision placement.

Another treatment option being created during this grant will be providing earlier intervention and mental health services during initial onset of psychosis. The goal here will be to treat clients early before severe problems develop. Metrocare and UT Southwestern are working together to build capacity for first time psychosis issues.

Funds will also be used to bring in outside expertise to address the housing problem for people with mental health needs. The Corporation for Supportive Housing and others will be working with Commissioner Daniel's BH Housing Workgroup, and the city of Dallas to address this gap and challenge.

The proposal and plans for the Implementation Grant are being reviewed by everyone in June, and will be submitted Mid-July with a decision by the Caruth Foundation expected in August. If funded, implementation of these expanded services should begin January 2017, coinciding with the Northstar transition.

Remaining data and reports for BHSC – Judge Wade

Judge Wade waived the reading of all the reporting departments (SAMHSA, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, Jail reports, Provider's reports from The Bridge, Metrocare and IPS, as well as Problem Solving and Specialty Courts) for this meeting only due to the time needed for Dr. Keller's presentation. A motion was made by Angie Byrd and seconded by Tonya Wetzel to accept all the data reports presented in the packet in lieu of individual reporting by each of the departments. The motion unanimously passed and was accepted.

Announcements

Judge Wade asked for any announcements from the departments.

Vickie Rice with the Public Defender's Office reminded everyone that the next MH Roundtable presentation will be held on Friday, July 8th at 9 a.m. in the Frank Crowley Courts Central Jury Room. Dr. John Burruss of Dallas Metrocare will be presenting on current mental health diagnoses.

Laura Edmonds advised that the 530 subcommittee approved additional funds for drug testing at their last meeting. She asked for approval by BHSC. Lynn Richardson made a motion on this that was seconded by John Carlough. It passed unanimously.

Charlene Randolph advised that 2 additional CSP metrics were approved, and a payment of \$1 million has been received.

Pat Jones, Parkland VP for Correctional Health advised they have formally modified their process for providing medications at release. They will now have to be dispensed from the pharmacy and personally picked up at the pharmacy prior to or at release. This was due to chain of custody issues.

Lastly, Judge Mays (Specialty Courts) gave an update on participation in the Texas and National Drug Court Conferences. A debrief document from her is forthcoming.

Adjournment: The meeting was adjourned at 10 am. The next meeting will be held on Thursday, July 21st at 8:30 am.



Behavioral Health Steering Committee

530 Fund Sub-Committee

Attendees

Laura Edmonds (chair), Judge Kristin Wade, Shenna Oriabure, Gayle Dawson, Lynn Richardson, Keta Dickerson, Serena McNair.

Minutes for June 8, 2016

Laura Edmonds called the meeting to order at 9:40am and asked for a motion to approve the minutes. Keta stated the correct term is "certified" not "licensed" specialty courts. Judge Wade made a motion to accept the minutes with the noted correction. Lynn Richardson seconded the motion and the minutes were accepted with noted correction by the group.

530 Fund Balance

An update of the 530 Fund Balance was provided, currently the balance for the Felony account (4020) is \$67,892.95; the Misdemeanor account (4031) is \$74,442.21 for a total of \$142,315.16. Laura Edmonds noted the Mental Health Coordinator's salary, Pride Graduation, and TADCP travel were expensed in March. \$688.80 expensed in May for TADCP training; \$2,200 in TADCP reimbursement pending. Laura noted there will be additional TADCP expenses recorded in the month of May as the final costs are submitted. Laura presented a 530 Fund Monthly Expenses report for the period of October 2015-May 2016.

530 Request for Funding

Although a formal request has not been submitted, Laura provided information on an upcoming request. Judge Doug Skemp will request to use 530 funds for K2 drug testing. The estimated cost of such testing is \$42. Keta Dickerson stated DIVERT Court pays only \$28 as opposed to the estimated \$42. Lynn Richardson advised there is a definite need but highlighted problems with longevity. Keta Dickerson suggested adding a line item for drug testing to the budget as courts do not have the funding. Lynn asked where the subcommittee can identify funding sources; Lynn suggested the Criminal Justice Department take on the task of identifying funding sources. Laura Edmonds recommended a line item for drug testing but accompanied by policy creation. Gail Dawson suggested funding come from the commissioners due to the tax increase. Judge Wade stated the Dallas Bar Association paid for some drug testing in previous years. Keta stated due diligence is required to ensure courts are following best practices of two random drug tests per week. Keta Dickerson moved that a line item of \$10,000 for UA/drug testing for certified specialty courts be added to the budget. Motion seconded by Judge Wade. The motion was approved. Lynn stated there is justification for obtaining more money if drug testing is added as

a line item and used. The subcommittee preferred the drug testing funds be used only for strongly suspected drug use. Lynn believes in transparency and is hesitant about not disclosing the information regarding the new line item to all specialty courts. The subcommittee agreed the information regarding the new line item will be available through the documentation that is submitted for BHSC. Serena McNair stated the subcommittee needs its own urine analysis forms for tracking and billing purposes. Laura will propose a process regarding the drug testing line item next meeting after obtaining information from Keta and Serena. Judge Wade encouraged the expectation that service providers work on the drug testing, including K2. Furthermore, Judge Wade suggested a meeting between Lynn, CSCD representation, and herself with the management of Metrocare on the topic of training and educating caseworkers.

Proposed Policies & Procedures

Judge Wade stated having policies provides the subcommittee protection. Laura Edmonds restated previously discussed policies and procedures to the group for a formal vote.

- No allotment for request past the communicated deadline unless approved by subcommittee.
- Funding for training will only be provided for judges, public defenders, district attorneys, and coordinator assigned to certified specialty court programs.
- A standardized practice that funding opportunities for trainings are communicated.
- 530 will not fund any out of state travel or training; national training provided in Texas will be partially funding by 530 with an amount to be determined.
- Those traveling utilizing 530 funds must lodge with a same-gender roommate when appropriate.
- Those requesting funds must show the need for funding.
- Those requesting funds should submit a brief written statement on how the provided training will be applied to their court program.
- Buss passes will be distributed according to the percentage of consumers that court program serves per year. Bus pass logs are to be kept by each specialty court program and presented with each new request.

All the aforementioned policy and procedure proposals were approved by formal vote of the subcommittee. Laura will distribute bus passes directly to specialty courts. Serena McNair suggested the distribution be in lump sums.

Adjourn

Laura Edmonds moved to adjourn the meeting; seconded by Lynn Richardson. The meeting was adjourned at 10:26am and will reconvene on 7/13/16 @9:30am.



Crisis Services
Community Solutions Project

Frank Crowley

CSP Monthly Report DY5_No Graphs

Last Refresh: 6/28/16 at 8:01:43 AM GMT-05:00

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	Average:	Sum:
Service Episodes:	829	780	750	725	745	743	729	768	758.63	6,069
Unique Consumers:										
By N* ID	762	667	594	560	556	500	461	461	570.13	4,561
By Client ID	48	61	67	54	33	52	42	47	50.5	404
TOTAL Unique Consumers:	810	728	661	614	589	552	503	508	620.63	4,965
TOTAL Unique Consumers as %:	97.71%	93.33%	88.13%	84.69%	79.06%	74.29%	69.00%	66.15%		
Unique F2F:										
By N* ID	236	202	202	195	177	170	161	175	189.75	1,518
By Client ID	16	14	23	17	10	20	19	29	18.5	148
TOTAL Unique F2F:	252	216	225	212	187	190	180	204	185.11	1,666
TOTAL Unique F2F as %:	88.73%	80.90%	68.18%	70.90%	65.85%	65.52%	69.23%	70.10%		
F2F Percentages:	34.26%	34.23%	44.00%	41.24%	38.12%	39.03%	35.67%	37.89%	38.05%	304.44%



Crisis Services
Community Solutions Project

Frank Crowley
CSP Monthly Report DY5_No Graphs
Last Refresh: 6/28/16 at 8:01:43 AM GMT-05:00

Encounters_by_Type:	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	Average:	Sum:
Triage	829	780	750	725	745	743	729	768	758.63	6,069
Care Coordination	3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,478	27,824
F2F Encounter	284	267	330	299	284	290	260	291	288.13	2,305
TOTAL Encounters:	4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	4,524.75	36,198

Female:	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	Average:	Sum:
Black	121	119	96	90	95	89	78	73	95.13	761
Hispanic	38	34	18	24	28	20	19	17	24.75	198
Other	1	1		1	1		1	2	1.17	7
Unknown	2	1	5		2	3	2		2.5	15
White	84	65	65	62	44	53	51	41	58.13	465
TOTAL Female:	246	220	184	177	170	165	151	133	180.75	1,446

Male:	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	Average:	Sum:
Black	345	278	310	261	257	225	196	209	260.13	2,081
Hispanic	75	79	52	50	50	54	52	47	57.38	459
Other	4	4		4	4	2	1	3	3.14	22
Unknown	5	5	5	4	5	5	3	5	4.63	37
White	135	142	110	118	103	100	100	111	114.88	919
TOTAL Male:	564	508	477	437	419	386	352	375	439.75	3,518



**Crisis Services
Community Solutions Project**

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CSP Monthly Report DY5_No Graphs
Last Refresh: 6/28/16 at 8:01:43 AM GMT-05:00

Gender Not Collected:	2016-03	Average:	Sum:
Unknown	1	1	1
TOTAL Gender Not Collected:	1	1	1

Age of Triage Encounters:	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	Average:	Sum:
Adult	799	719	657	608	580	544	499	504	613.75	4,910
Minor	6	8	3	6	8	6	4	4	5.63	45
Uncollected	5	1	1		1	2			2	10
TOTAL Age of Triage Encounters	810	728	661	614	589	552	503	508	620.63	4,965

Age of F2F Encounters:	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	Average:	Sum:
Adult	249	210	224	211	183	188	178	203	205.75	1,646
Minor	3	6	1	1	4	2	2	1	2.5	20
TOTAL Age of F2F Encounters:	252	216	225	212	187	190	180	204	208.25	1,666



Summary for 10/01/2015 to 05/31/2016
 Recidivism [10012015-09302016]
 Last Refresh: 6/28/16 at 8:06:16 AM GMT-05:00

Triage 12	4,992
Recidivism 12-12	1,060
Recidivism 12-12%	21.23%

Triage 6	3,972
Recidivism 6-6	650
Recidivism 6-6%	16.36%

Triage 6	3,972
Recidivism 6-12	1,012
Recidivism 6-12%	25.48%

	October	November	December	January	February	March	April	May	June	July	August	September
Triage 12-12	810	1539	2201	2822	3413	3970	4513	4992				
Recidivism 12-12	19	72	174	304	461	643	864	1060				
Recidivism 12-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	19.14%	21.23%				
Triages 6-6	810	1539	2201	2822	3413	3970	3972	3972				
Recidivism 6-6	19	72	174	304	461	643	645	650				
Recidivism 6-6%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	16.24%	16.36%				
Triage 6-12	810	1539	2201	2822	3413	3970	3972	3972				
Recidivism 6-12	19	72	174	304	461	643	849	1012				
Recidivism 6-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	21.37%	25.48%				

Forensic Diversion Unit (FDU) Report

	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Beginning Census	49	45	46	46	48	49	49		
Number of Referrals Received from CSP	6	8	6	10	8	5	4		
Adapt	6	7	6	10	8	5	4		
Metrocare	0	0	0	0	0	0	0		
Transicare	0	1	0	0	0	0	0		
Number of Admissions	5	7	5	7	7	3	3		
Number Discharged	10	6	9	5	6	3	3		
Number not admitted due to:									
Client qualifies for ACT	0	0	0	0	0	0	0		
Client qualifies for other programs	0	0	0	0	0	2	0		
Client didn't meet level of need required	0	0	0	0	0	0	0		
Other reasons	1	1	1	3	1	0	1		
Average Service Utilization:									
Average hours seen	11.26	10.22	9.87	11.87	10.22	11.1	10.36		
Encounter Breakdown:									
Face to Face	578	602	532	608	683	592	596.6		
Service Coordination	71	68	73	80	74	83	67		
Number of clients accessing:									
Emergency Room (medical)	0	0	0	0	0	1	1		
23-hour observation (psych)	0	0	1	0	1	1	1		
Inpatient (med/ psych)	1	1	2	0	0	0	0		
Jail book-in	0	2	1	0	1	1	1		
Reasons for Discharge:									
Graduate	0	0	3	0	1	2	1		
Client Disengagement	1	1	0	1	1	1	1		
Extended Jail stay (case-by-case basis)	6	5	6	1	2	0	1		
Other Intervening factors	3	0	0	3	2	0	0		
End of Month Stats:									
Number of Active FDU clients end of month	45	46	42	48	49	49	49		
Number of Unique Consumers	2	2	3	2	2	3	1		

# of clients waiting to be released from jail	5	6	4	7	8	7	5	
Average Length of stay on FDU (month)	12.62	12.22	12.14	12.4	12.1	12.8	11.6	
Maximum Census	46	46	46	46	46	46	46	

the consumers on the "waiting" list are being actively :

JUNE 2016 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of VO's Monthly Activities	Numeric Outcomes Reporting
1	Adapt Community Solutions (ACS) - Targets members released from jail using ACS to ensure continuity of care.	Conducted case consultations on approximately 16 cases this month and supported ACT linkage when requested	
2	Transicare Post Acute Transitional Services (PATS) - Targets high utilizers released from jail with more intensive need to ensure continuity of care.	Available for case consults/clinical support for Transicare Post-Acute Transitional Services (PATS)-Clinical Rounds Updated Flags-add/discharges Monthly reconciliation Supported 7-day after-care appts. (7-ICR/16 jail discharges)	Flags in system - VO outcomes reports in progress.
3	After-care Extension IOP/SOP (SUD) - Provides extension of SUD supportive services when VO's IOP/SOP benefits have been completed and exhausted	Review of clients for benefit exhaustion On-going project-tracking (no invoices submitted in June)	Not Applicable
4	ACT FDU - Provides ACT for high utilizers of the legal system-Responsible for approving evaluations of FDU referrals. FDU-Oversight	Clinical Review of cases for appropriate LOC/recommendations on 8 FDU referrals Reviewed 4 TX plans and no consult with MD during this review period	Not Applicable
5	CSP-Cottages Project	Reviewed MH HX on 30 consumers to support appropriate H-risk referrals to program.	Not Applicable

Transicare Reporting
Crisis Services Project

	2015-09	2015-10	2015-11	2015-12	2015-1	2015-2	2015-3	2015-4	2015-5	2015-6 TEMP
1	Beginning Census	62	63	68	76	86	79	97	92	96
2	REFERRALS	33	29	26	33	40	44	38	47	44
	ACS	23	16	12/1	25	15	31	28	32	34
	Comp	10	17	13	8	24	10	9	7	9
	FCC	1	1	1	1	1	1	1	0	1
3	Admissions									
4	Referred Admitted	9	13	17	18	21	22	16	16	24
5	No Admit Client Refusal	1	0	0	2	3	3	0	4	3
6	No Admit Criteria	15	8	5	5	1	4	9	4	2
7	No Admit Structural	3	4	2	4	0	11	3	7	7
8	Pending	5	11	7	4	15	5	10	16	7
9	PRIOR PENDING									
10	Pending Admitted	3	9	3	5	5	10	4	7	10
11	No Admit Client Refusal	1	0	0	0	1	4	1	1	2
12	No Admit Criteria	6	2	0	0	0	0	1	3	0
13	No Admit Structural	0	0	0	0	0	0	0	0	3
14										
15	Total Admissions	12	22	20	23	26	32	20	23	34
16										
17	Discharges									
18	Success Transfer	1	0	3	3	13	3	6	3	3
19	DC Midterm Disengage	4	6	2	7	6	2	7	8	11
20	DC Rapid Disengage	1	2	3	0	0	1	4	1	0
21	DC Structural	7	7	4	4	14	8	8	7	11
22	Total Discharged	13	14	12	13	33	14	25	19	25
23	Active End Of Month	61	63	68	86	79	97	92	96	105
24										
25	Outcome Data									
26	Terrill State Hospital Linkages									
27	≤7 Connect To Prescriber	4	3	4	5	3	4	1	2	4
28	≤30 Connect To Prescriber	0	0	0	0	0	0	0	0	0
29	Missed Metric	0	0	1	1	1	1	0	0	0
30	Total Released	4	3	5	6	4	5	1	2	4
31										
32	Cummulative ≤7 Connect %	80.6%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	86.2%
33	Cummulative ≤30 Connect %	87.1%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	86.2%
34	Missed Metric	12.9%	0.0%	10.0%	12.5%	15.0%	16.0%	16.0%	14.3%	13.8%
35	Unduplicated Served									
36	Monthly Unduplicated	91	89	84	99	102	113	107	111	128
37	DSRIP YTD Unduplicated Served	349	89	166	201	227	273	300	343	
38										
39	Encounter Data									
40	F2F Encounter	407	388	411	467	595	360	571	567	663
41	Care Coord	163	174	184	154	135	118	161	138	138
42	Total	570	562	595	621	730	478	732	705	801
43	Referral	3	9	24	11	7	0	0	0	0
44	Pending	13	14	18	35	6	20	20	8	6
45	Resolved	5	9	6	5	10	4	6	6	0
46	Salvation Army Beds:									
47	Referral	2	4	2	2	2	4	0	1	3
48	Currently in beds			5	4	3	6	4	4	2
49	Metrocare AfterCare			6	1	0	1	2	2	2

Jail Competency Stats 2016

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	46	64	64	45	67	38							324
Waiting for the hospital - End of month	72	86	89	93	78	74	0	58	0	0	0	0	0
Less than 30 days	22	45	37	41	37	26							
30 to 60 days	31	15	31	27	14	14							
Greater than 60 days	19	26	21	25	27	34							
Returned to jail from the hospital	12	21	22	16	23	20	0	0	0	0	0	0	114
Felony	10	18	18	13	21	16							
Average length of stay (days)	359	119	101	125	114	58							
Misdemeanor	2	3	4	3	2	4							
Average length of stay (days)	80	89	58	68	34	77							
Previous return legal case pending	21	23	23	24	22	38	0	0	0	0	0	0	151
30 to 60 days	4	4	8	8	8	18							
61 to 120 days	5	7	5	8	8	10							
121 to 180 days	6	5	5	3	2	4							
181 days or longer	6	7	5	5	4	6							
Closed													
New Evals - Competent	31	45	42	34	53	33							238
Admitted to the state hospital	24	30	26	38	58	38	0	0	0	0	0	0	214
Felony -- Maximum Secure Facility	3	9	5	7	8	3							
Average wait (days)	52	140	168	181*	152	141							
Felony -- Non-Maximum Secure Facility	11	14	10	13	32	23							
Average wait (days)	80	62	61	70	48	29							
Misdemeanor	10	7	11	18	18	12							
Average wait (days)	71	59	56	63	40	23							
Hospital Return Legal Case Resolved	7	8	17	14	10	10	0	0	0	0	0	0	66
Felony	7	7	14	9	9	8							
Average length of stay (days)	52	98	72	38	84	45							
Misdemeanor	0	1	3	5	1	2							
Average length of stay (days)	0	6	8	7	14	4							
Case dismissed at the hospital	5	5	5	6	9	6	0	0	0	0	0	0	10
Felony	0	0	0	1	1	1							
Misdemeanor	5	5	5	5	8	5							

* Average wait for Maximum Secure Facility is calculated for males waiting. The wait for a female bed averages between 20 to 30 days

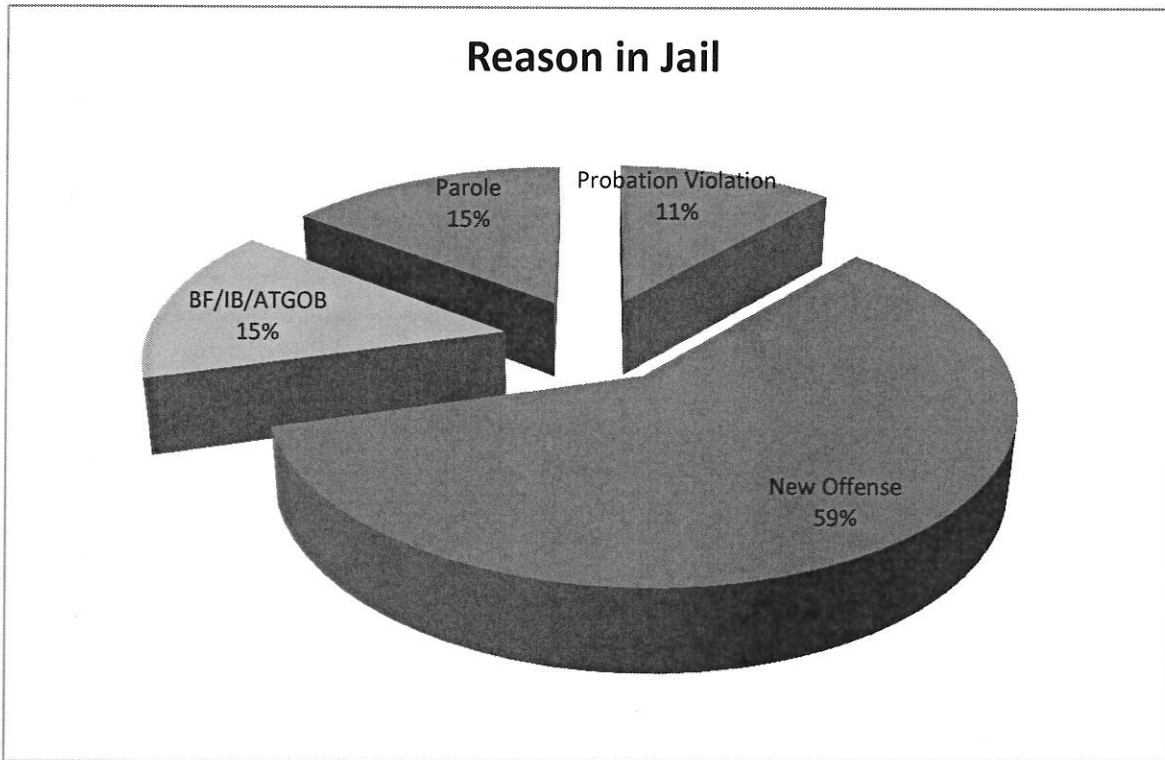
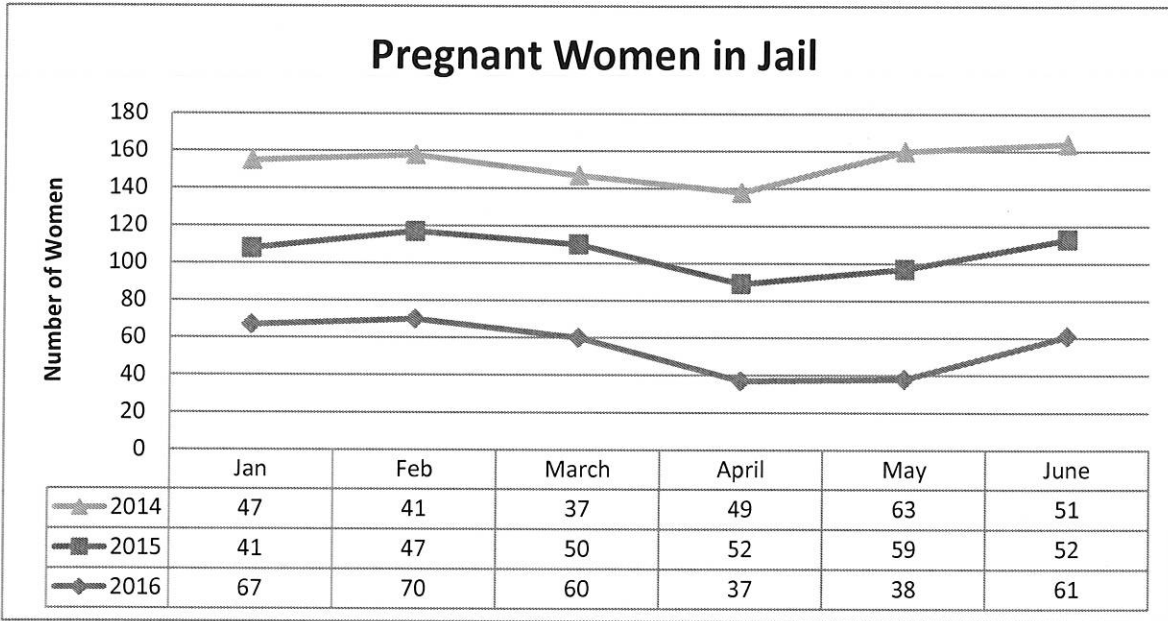
	June 2013	June 2014	June 2015	June 2016
In Jail (atleast one day in month-not total at end of the month)	29	51	52	62
Probation Violations	14	14	9	7
New offenses	14	29	41	36
BF/IB/ATGOB only				9
Parole Violations only	-	2	-	1
Other reason in jail	1	6	2	9
Released Since Last Month	11	24	33	33
Released to SAFPF	-	-	-	-
Released to Nexus Recovery	-	3	4	2
Released to state hospital	1	-	1	-
Released to other treatment	-	1	1	2
Released to TDCJ (ID or SJ)	2	1	1	2
Released on Probation	1	1	3	9
Released on bond	2	8	11	8
Released to Other Agencies	2	4	1	5
Released for other Reasons	3	6	11	2
New Cases Since Last in Month	9	17	20	36
Emails To Court Coordinators for settings	6	-	14	2
Email Notifications to Probation	2	4	4	4
Email Notifications to TDCJ desk (Sgt. Temple)	-	4	2	3
Pregnant Patient Interviews for Referral Purposes	-	-	-	-
Nexus Notifications			-	-

Pregnant Patients
June 2016

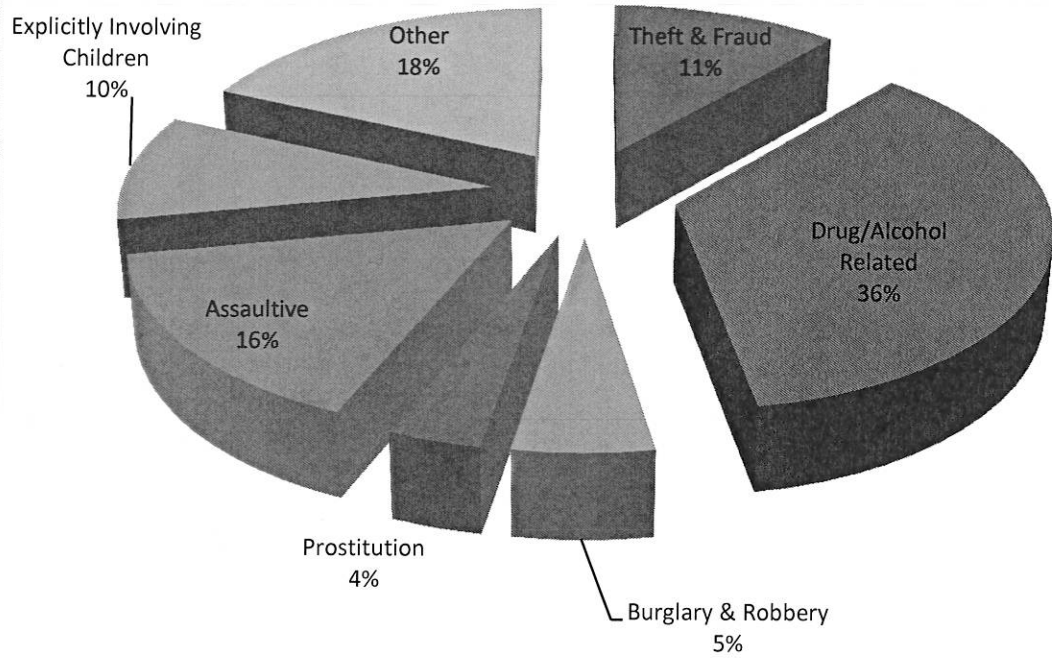
2016

Unique Individuals
Days In Jail

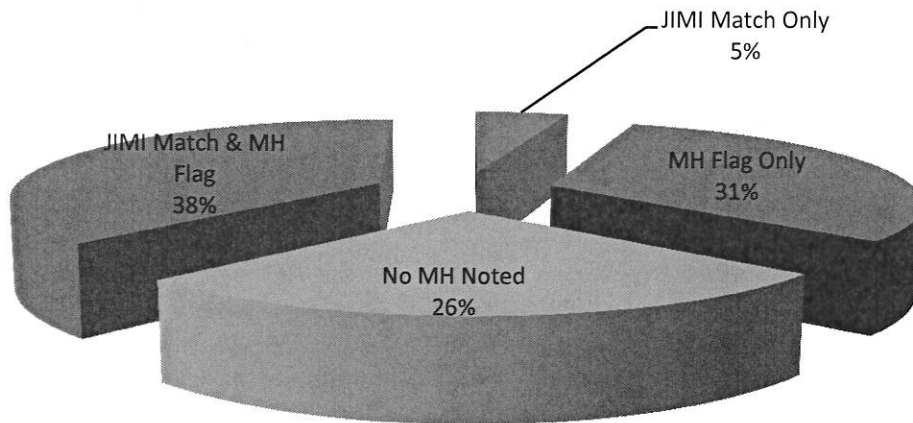
61
956

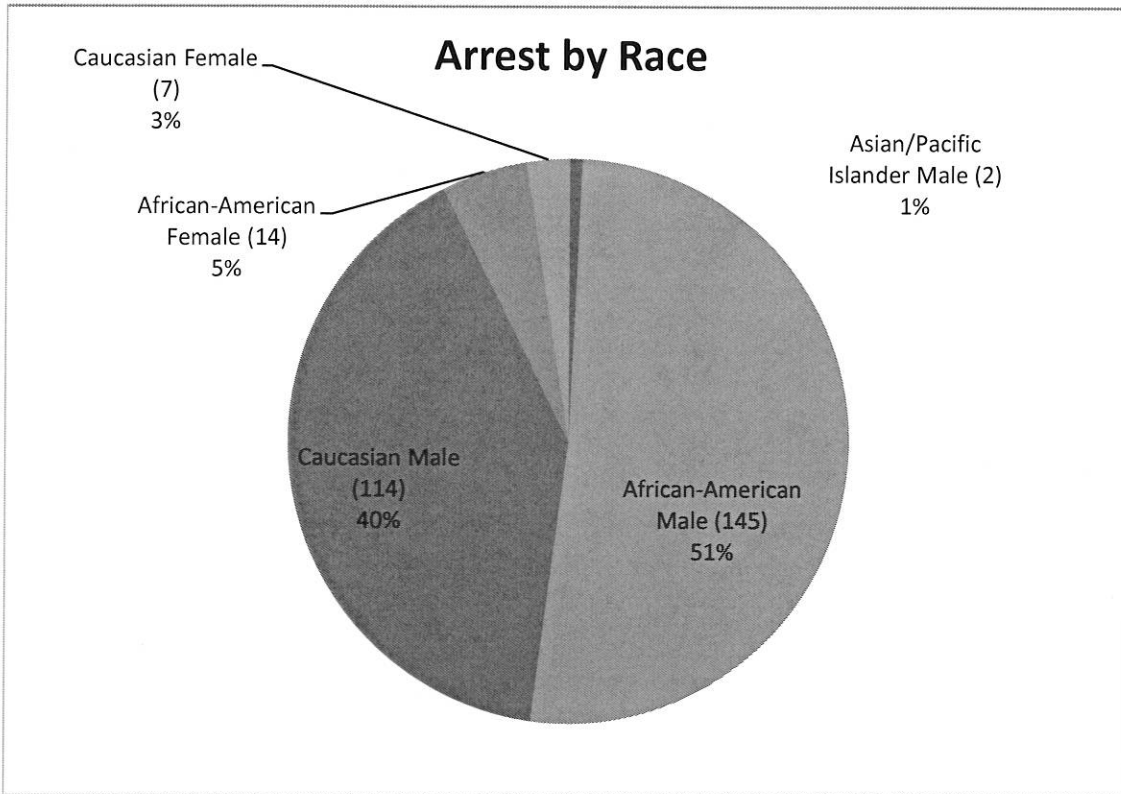
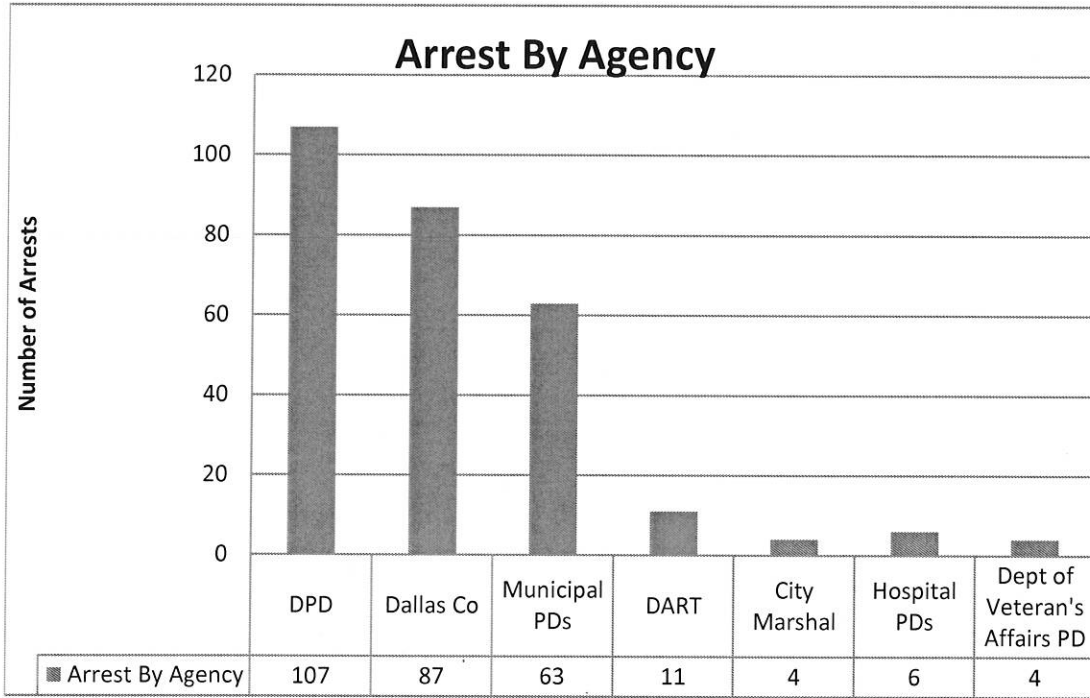


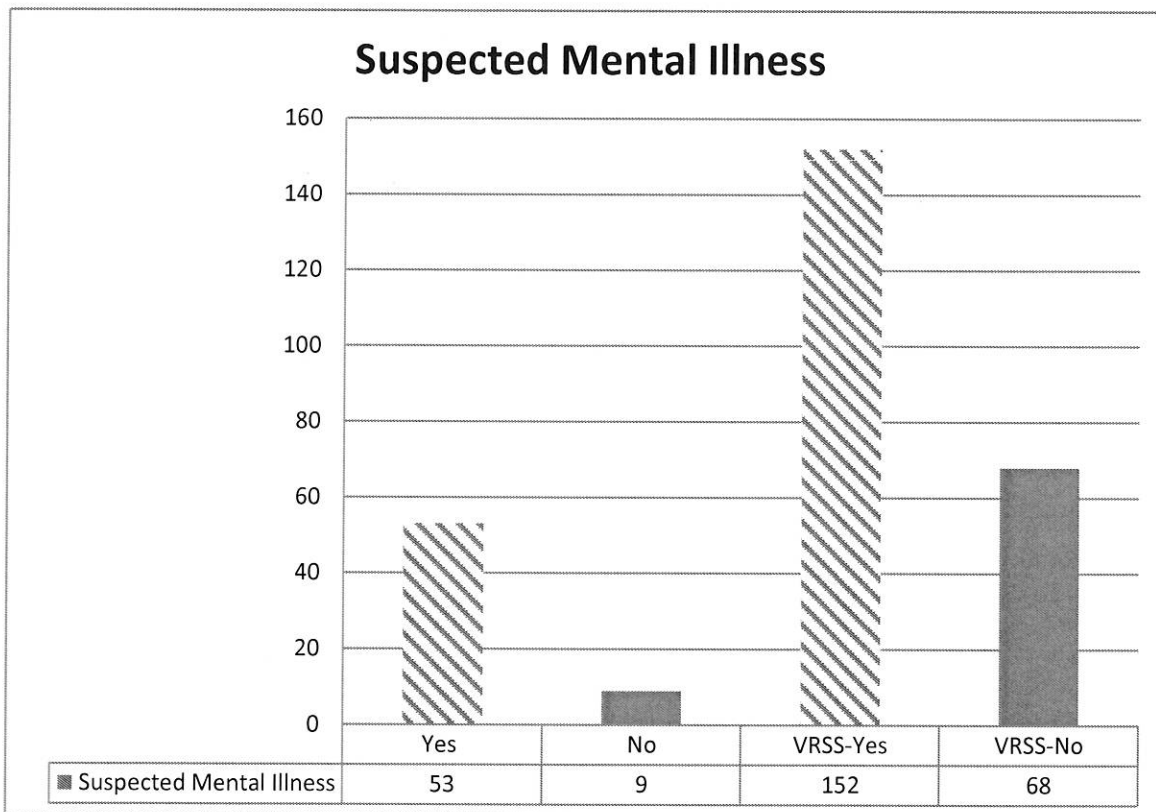
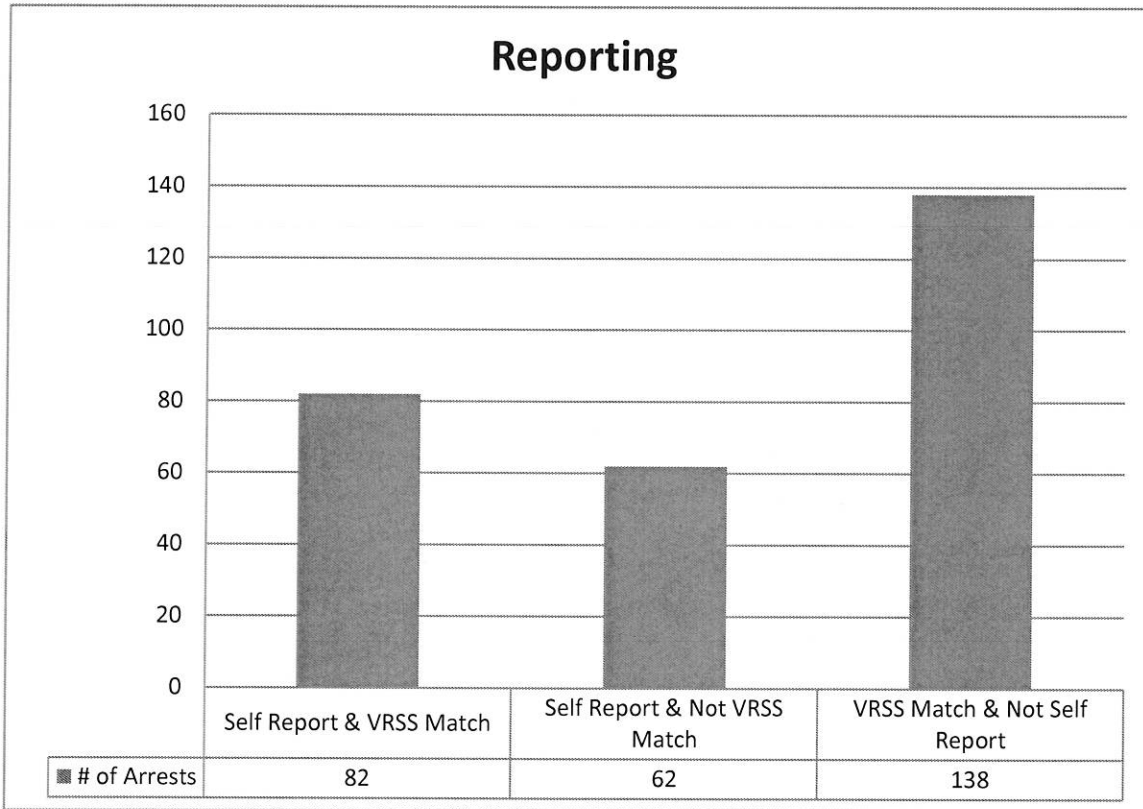
Offense Type



Mental Health Concerns







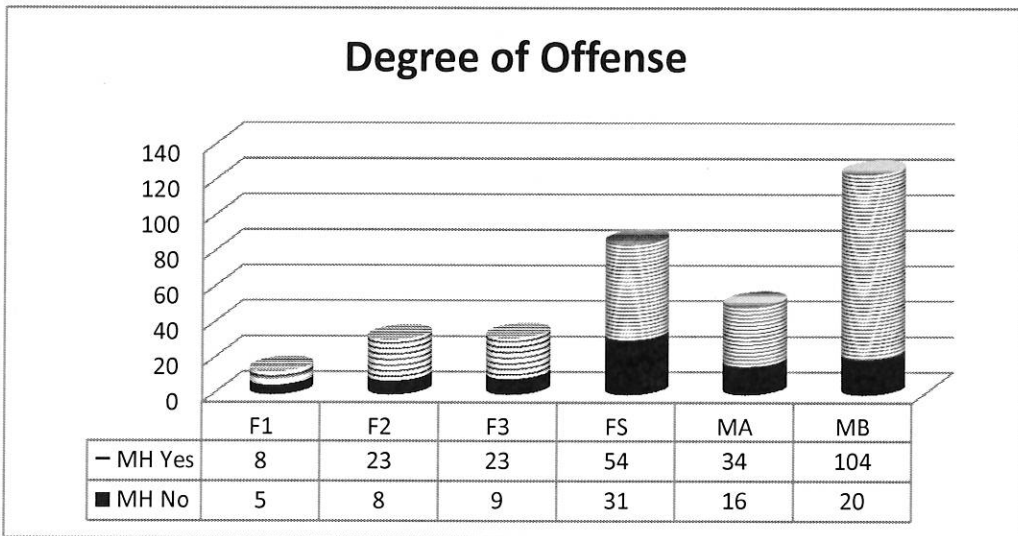
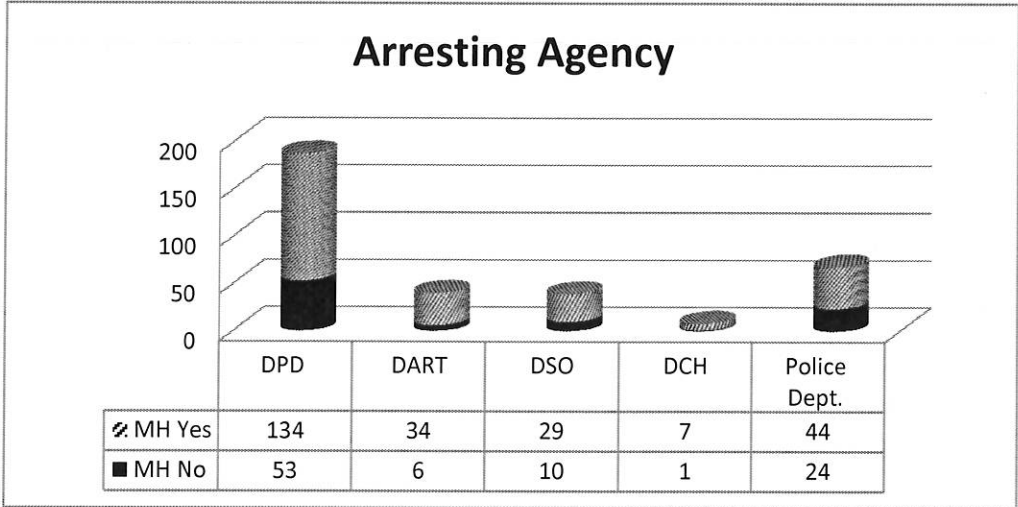
Homeless Report
June 2016

2016
336
14,499
42.39

Unique Individuals

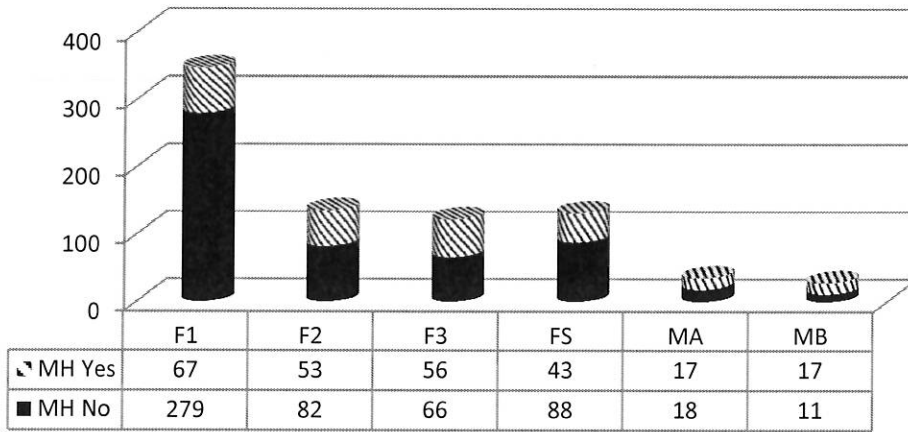
Days In Jail

Average Number of Days in Jail

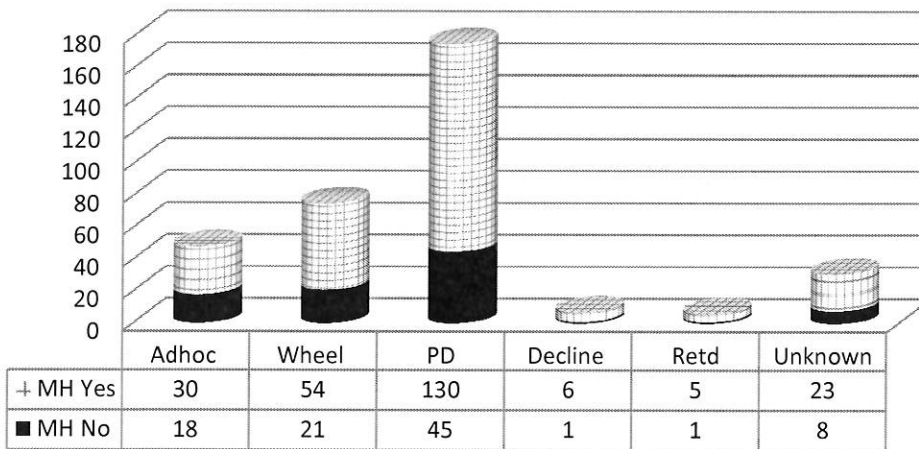


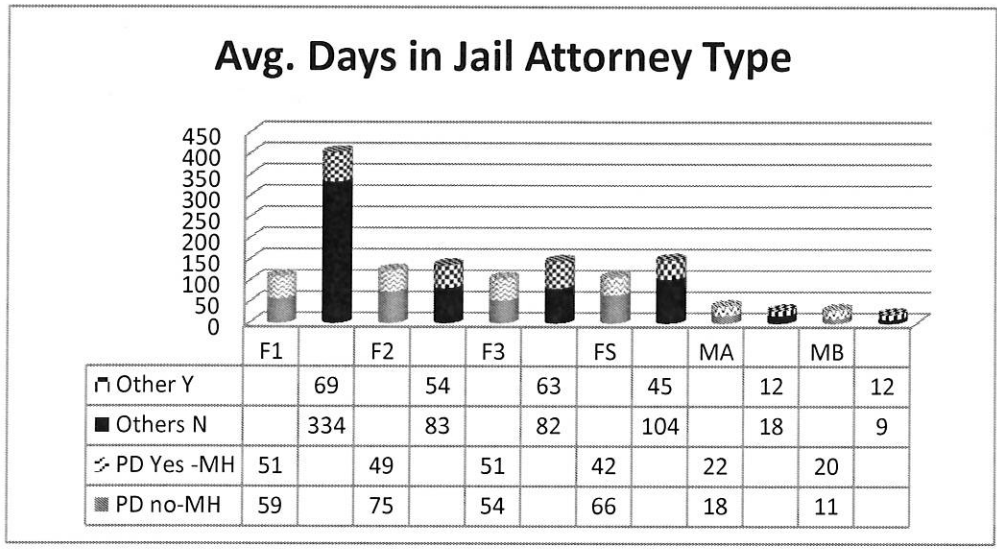
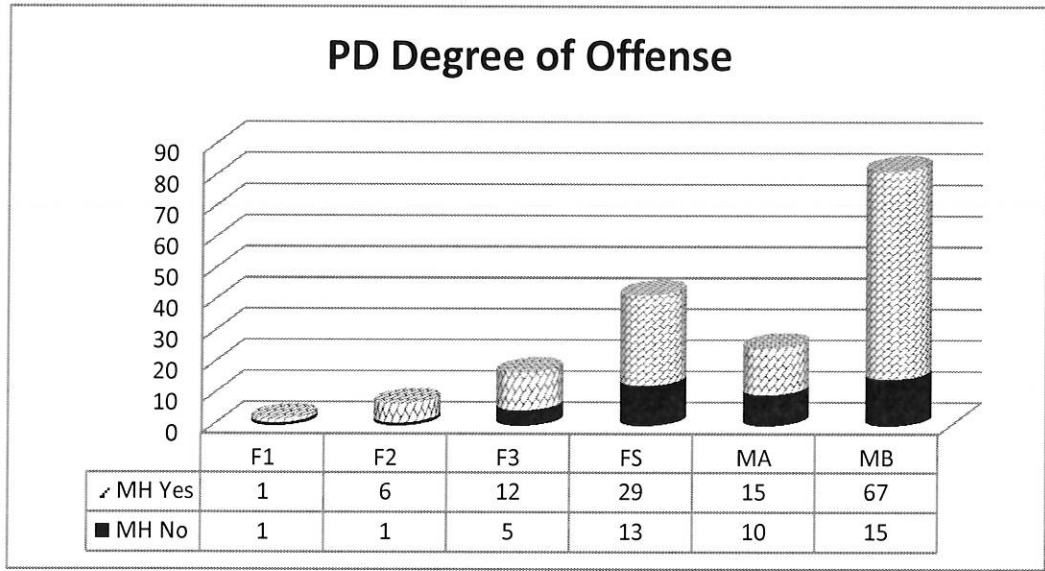
Homeless Report
June 2016

Avg. Days in Jail



Attorney Type





Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
Jan-15	1433	5941	24%
Feb-15	1228	5164	24%
Mar-15	1546	5979	26%
Apr-15	1587	6350	25%
May-15	1505	5901	26%
Jun-15	1440	5848	25%
Jul-15	1537	6357	24%
Aug-15	1480	6103	24%
Sep-15	1360	5697	24%
Oct-15	1391	5713	24%
Nov-15	1194	5042	24%
Dec-15	1297	5090	25%
2015 Total	16998	69185	25%
Jan-16	1441	5839	25%
Feb-16	1596	6086	26%
Mar-16	1455	5788	25%
Apr-16	1520	6036	25%
May-16	1456	6029	24%
Jun-16	1516	5914	26%
2016 Total	8984	35692	25%

Multi-Bookin NorthSTAR Tracking

2016	# Times Booked In	# Unique Clients
Bookins 19		1
Bookins 15		1
Bookins 13		1
Bookins 12		1
Bookins 11		4
Bookins 10		2
Bookins 9		3
Bookins 8		7
Bookins 7		9
Bookins 6		19
Bookins 5		38
Bookins 4		60
Bookins 3		212
Bookins 2		1016
Bookins 1		5869
Total		7242
As of 7/8/16		

FY2016 ATLAS STATISTICS												203/HAWTHORNE					
HARRY INGRAM	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	ENDING # PENDING CASES**	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
June	75	1	76	0	0	0	0	0	0	0	1	1	75	26	1	0	

FY2016 MISDEMEANOR MENTAL HEALTH COURT STATS												CCCAP1/WADE	
HARRY INGRAM	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***
June	111	0	131	0	0	3	12	0	15	116	40	5	32

FY2016 MHPD STATS												
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COURSE LAPPT.	TOTAL CLOSED
R. LENOX	194	38	232	0	17	7	2	4	0	0	9	45
L. TAYLOR	241	17	258	5	6	0	0	5	0	0	3	27

FY2016 FELONY COMPETENCY STATISTICS															
MALCOLM HARDEN	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION	DISMISSALS	PROBATION	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
June	191	20	0	0	0	2	0	0	0					20	24

FY2016 MISDEMEANOR COMPETENCY STATISTICS																
MALCOLM HARDEN	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
June	145	31	0	0	0	1	1	11	0	19	4	5	0	0	2	26

MI Court												
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAIL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT OCEANS HOSPITAL	PROBABLE CAUSE HEARD	NO CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	262	248	0	6	0	0	1	2	0	13	1	10
L. TAYLOR	27	0	0	12	11	1	5	0	0	2	0	1

RANDA BLACK					MI COURT				
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL	
June	43	4	2	15	9	20	0	0	

*Number of new cases decreased due to increase in 46B cases.

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT: 06_2016

DATE SUBMITTED: 7.15.2016

	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	13	34	13	29	3	46	67	87
2. Number of Referrals received:	2	6	5	10	1	7	5	6
3. Number of Assessments:	2	6	5	10	1	13	5	6
4. Number of Admissions:	2	6	5	10	1	13	5	6
5. Average length of stay by months:	2.23	1.62	2.64	1.8	2.85	n/a	4.41	6.33
5. a. Average hours served:	5.96	7.12	3.95	5.92	4.13	n/a	5.68	3.89
6. Services Utilized:	2	1	1	0	0	11	0	8
6. a. Visits to ER (medical)	0	0	0	0	0	6	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	3	0	2
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	2	0	1
6. d. Jail days less than 30 days:	0	0	0	0	0	0	0	3
7. Number of Discharges:	0	0	0	6	0	10	0	4
7. a. Terminations (jail more than 30days)	0	1	0	0	0	0	0	0
7. b. Warrants/Suspension: (medical d.c.; abscond)	2	0	1	2	0	7	0	0
7. c. Graduates	0	0	0	4	1	3	0	0
8. Number of Offenders served at the end of month:	13	39	17	33	3	49	0	0
9. Total served in the month:	15	40	18	39	4	59	68	89
10. Number of Offenders on the waiting list:	0	0	0	0	0	14	0	0
11. Minimum/Maximum Census per FTE allocation	20-25	30-38	30-38	30-38	10-12	60	100-125	100-125
12. % of FTE Assigned	1	1.5	1.5	1.5	0.5		5	5
13. Vacancy(s)	0	0	0	0	0	0	0	1

Each FTE covers 20-25

Outpatient Competency Restoration Monthly Totals

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	2015 Total
Beginning of Month	42	44	43	44	46	45	45	45	0	0	0	0	0	
<u>Misdemeanor</u>	22	22	20	23	21	18	18							
Placed in OCR	6	5	10	3	3								27	70
Homeless @ admit	2	2	5	2	0								11	41
Dispo	6	7	7	5	6	0	0	0	0	0	0	0	31	61
Outpatient to Inpatient	2	0	0	3	1								6	9
Abscond	2	1	2	1	0								6	14
Restored and Resolved	1	5	5	0	4								15	29
Not restored -- Dismissed	1	1	0	1	1								4	9
<u>Felony</u>	20	22	23	21	25	27	27							
Placed in OCR	4	5	2	7	8								26	38
Homeless @ admit	2	2	2	4	5								15	14
Dispo	2	4	4	3	6	0	0	0	0	0	0	0	19	33
Outpatient to Inpatient	0	0	3	2	3								8	7
Abscond	2	1	0	0	0								3	3
Restored and Resolved	0	2	1	1	1								5	22
Not restored -- Dismissed	0	1	0	0	2								3	1
End of Month	44	43	44	46	45	45	45	0	0	0	0	0	312	

DIVERT COURT JUNE 2016 STATS

FY16	Start of Month	New admissions	DAOpt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	163	7	0	2	19	149
Oct. 15	149	16	0	4	4	157
Nov. 15	157	11	0	3	0	165
Dec. 15	165	5	1	2	12	155
Jan. 16	155	10	1	8	12	144
Feb. 16	144	21	0	0	10	153
Mar. 16	153	13	0	2	9	155
Apr. 16	155	14	0	3	6	160
May. 16	160	9	2	5	3	159
Jun. 16	159	2	1	2	5	153
Jul. 16						
Aug. 16						
total		108	5	31	80	

MMH Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		81		43	64	
Ave. Per Month		6.75		3.58333333	5.33333333	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	52	9	0	3	3	55
Oct. 15	55	10	0	1	2	62
Nov. 15	62	7	0	3	1	65
Dec. 15	65	4	0	3	3	63
Jan. 16	63	5	0	6	0	62
Feb. 16	62	9	0	3	8	60
Mar. 16	60	8	0	6	4	58
Apr. 16	58	6	0	1	4	59
May-16	59	9	0	2	0	66
Jun. 16	66	12	0	1	5	72
Jul. 16						
Aug. 16						

STAC Court JUNE 2016

FY16	Start of Month	New Admissions	Unsuccessful discharges	Graduates	End of Month
Sep. 15	208	15	13	8	202
Oct. 15	202	20	1	0	221
Nov. 15	221	19	5	19	216
Dec. 15	216	19	0	0	235
Jan. 16	235	19	0	0	254
Feb. 16	254	16	3	30	237
Mar. 16	237	14	0	7	244
Apr. 16	244	2	4	0	242
May. 16	242	10	5	35	212
Jun. 16	212	11	8	0	132
Jul. 16					
Aug. 16					

FY16	MH Current	MH admissions	MH discharges	Graduates	End of Month
Sep. 15	24				
Oct. 15	24				
Nov. 15	23				
Dec. 15	22				
Jan. 16	27				
Feb. 16	22				
Mar. 16	26				
Apr. 16	29				
May. 16	22				
Jun. 16	22	5	2	0	25
Jul. 16					
Aug. 16					

ATLAS Court

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		29		22	9	
Ave. Per Month		2.41666667		1.83333333	0.75	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	22	5	0	2	0	25
Oct. 15	25	5	0	2	6	22
Nov. 15	22	2	0	0	0	24
Dec. 15	24	4	0	0	0	28
Jan. 16	28	5	0	3	0	30
Feb. 16	30	4	0	0	3	31
Mar. 16	31	3	0	6	0	28
Apr. 16	28	2	0	1	0	29
May-16	29	2	0	4	1	26
Jun. 16	26	2	0	2	0	26
Jul. 16						
Aug. 16						

* Denotes that numbers are slightly lower due to missing data.

DDAC Court

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		44		16	20	
Ave. Per Month		3.66666667		1.33333333	1.66666667	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	31	11	0	3	0	39
Oct. 15	39	5	0	5	0	39
Nov. 15	39	5	0	1	9	34
Dec. 15	34	1	0	3	0	32
Jan. 16	32	7	0	0	0	39
Feb. 16	39	8	0	1	13	33
Mar. 16	33	10	0	2	0	41
Apr. 16	41	1	0	2	0	40
May-16	40	6	0	4	5	37
Jun. 16	37	3	0	0	0	40
Jul. 16						
Aug. 16						

* Denotes that numbers are slightly lower due to missing data.

STAR Court

* FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		12		8	9	
Ave. Per Month		1		0.66666667	0.75	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	18	2	0	3	3	14
Oct. 15	14	0	0	2	0	12
Nov. 15	12	1	0	0	0	13
Dec. 15	13	3	0	1	0	15
Jan. 16	15	5	0	1	4	15
Feb. 16	15	2	0	3	0	14
Mar. 16	14	2	0	1	0	15
Apr. 16	15	0	0	0	0	15
May-16	15	0	0	1	0	15
Jun. 16	15	0	0	2	0	13
Jul. 16						
Aug. 16						

* Denotes slightly lower numbers due to incomplete data.