



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee
November, 2016

Data/Reports/Minutes

1. Minutes from October 2016
2. 530 Sub Committee* *Laura Edmonds*
3. BHLT & CSP Update *Charlene Randolph*
4. Jail Reports
 - Hospital Movement *Abdul Mohamed*
 - Pregnant Patients *Shenna Oriabure*
 - Veterans Reports *Shenna Oriabure*
 - Homeless Report *Shenna Oriabure*
 - Northstar Matches *Mike Laughlin*
5. Public Defenders Report *Lynn Richardson*
6. District Attorney's Report *Lee Pierson (coming in the supplemental packet)*
7. Provider Reports
 - The Bridge *Kelly Kane*
 - Metrocare *Crystal Garland*
 - IPS Reports *Enrique Morris*
8. Problem Solving Courts
 - Outpatient Competency *Abdul Mohamed*
 - DIVERT *Keta Dickerson (coming in the supplemental packet)*
9. Specialty Courts CSCD *Serena McNair*

DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, October 20, 2016

Call to order and Introductions

The meeting was called to order by Lynn Richardson at 8:35 am. 18 staff and providers in attendee with names available on the meeting sign-in sheet.

Minutes review and approval

The minutes from the last BHSC meeting of October 20, 2016 were reviewed. No discussion or corrections. A motion was made and seconded for them to be accepted as read. Motion passed and minutes approved without objection.

Caruth Grant: Mike Laughlin presented a Caruth Smart Justice Grant update and summary report. The 5-year, \$7 million Implementation Grant proposal submitted by MMHPI to the Caruth Foundation in July has been awarded 2 weeks ago. Mike provided a summary of the upcoming actions related to the award. Funding will happen sometime between now and January with the Court/Jail workgroups immediately beginning to break into smaller task implementation sub-teams to complete SOPs, forms, Court orders, space/staff preparations, modified resource allocations, training curriculums/plans, etc.

Data and reports for BHSC – Lynn Richardson

Program and Department Updates: The program and outcome data, updates, and reports were presented and accepted by relevant dept./agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, Jail reports, as well as the provider reports (The Bridge, Metrocare, and IPS), as well as Problem Solving and Specialty Courts (see packet for details).

Laura Edmonds presented a summary of current 530 Subcommittee expenses (see packet insert).

Additionally, reminder of new process and expenditures for drug testing and certification for some of the synthetic drugs continues to be available. However, a reminder was given that these are only to be available for Courts that are under the Specialty Courts grants from the Governor's office.

SAMHSA Grant updated by Laura Edmonds and despite delayed start we have done well to meet metrics, and are up to 10 referrals already in Year 2.

CSP stats and metrics were reviewed, and are exceeding year-to-date for outcomes with all other service goal metrics were met and DY 5 metrics will be reported to the State by end of this month. See packet pgs. 8-15 for details.

Charlene and CSP providers continue to communicate with NTHBA for Jan. 2017 transition planning since the care manager and Specialty Court Aftercare Engagement Package currently going through CSP to Value Options will change over to NTBHA. Process continues to go well.

Jail and hospital movement, pregnant defendants, and homeless data and reports were presented by Abdul Mohamed and Shenna Oraibure and are found in the meeting packet on pages 16-25. No further concerns or questions from the group on those items. Mike Laughlin provided monthly CCQ match for MH prevalence which remains around 25%. **All other department and agency data reports and program updates** were accepted as read, and can be reviewed in pages 27-42 of the meeting packet. Harry Ingram pointed out the 150 day Vernon State Hospital wait. Terrell is at 10 days

currently. Lengthy discussion ensued regarding ongoing conversations between the Dallas County and DSHS about the overall need for quicker state hospital placements, part of which is being addressed by the upcoming Legislative Session.

Lynn Richardson provided **Public Defender** MH case data and reports (page 27 of packet) with no changes or further comments at this time.

Lee Pierson provided the **DA data updates and report from pages 28-33** with no further comments or discussion.

Provider Reports

Kelly Lane from The Bridge (pg. 34) advised that current census is remains high at the shelter. Also, they are now making greater linkage with the Metrocare Path Program.

IPS: will be provided by email since both staff normally in attendance were unable to be present today.

Metrocare: Marlene Buchanan advised that Probation census is down right now overall, but everyone else is running along with same average count.

Announcements

Lynn Richardson asked for announcements from the departments/agencies.

Shenna Oriabure gave a reminder for Judge Mays about the upcoming 2016 National Prison Summit on Mass Incarceration at Concord Baptist Church on Oct. 27th. Also, Lynn advised there is a great prison and race documentary out right now on Netflix called: *The 13th*.

Adjournment: The motion to adjourn the meeting by Judge Skemp with second by Roger Lenox. Motion passed and meeting adjourned by Lynn Richardson at 925am. The next meeting is set for 11/17/16 at 830am in the same location.



Behavioral Health Steering Committee

530 Fund Sub-Committee

Attendees

Laura Edmonds, Leah Gamble, Shenna Oriabure, Serena McNair, Ruth Kaiser, Judge Lela Mays, Judge Kristin Wade, Gail Dawson, Lynn Richardson, Dr. Jill Johansson-Love.

Review/Approval of Minutes

Laura Edmonds called the meeting to order at 9:31am and asked for a motion to approve the minutes. Judge Wade made a motion to approve the minutes. Judge Mays seconded the motion and the minutes were accepted by the group.

530 Fund Balance and Update

An update of the 530 Fund Balance was provided. Currently the balance for the Felony account (4020) is \$84,943.03; the Misdemeanor account (4031) is \$75,166.15 for end of the 2016 fiscal year total of \$160,109.18. All TADCP expenses have been paid. Laura Edmonds presented the 530 Fund Monthly Expenses report for the period of October 2015-September 2016. Outstanding expenses for FY 2016 include STAC incentives, DIVERT incentive, DIVERT inpatient treatment, and opiate training mileage reimbursement. Laura solicited action points from the opiate training applicable to specialty courts. Judge Mays advised a company was moving to Dallas to do medication assisted treatment (MAT). Judge Wade cautioned attendees about treatment recommendations that may not translate the same with the criminal justice involved population. Judge Wade highlighted social economic status and criminogenic risk factors as variables that may affect treatment efficacy. Dr. Love recommended assessing to whom MAT will be most beneficial. Laura commented to be mindful of funding resources for MAT of the criminally involved indigent population. Following the format of the training material, Judge Wade recommended Dallas County produce a comprehensive pictograph, to provide quick information about all the specialty courts in a user friendly format.

Request for Funding

The Community Corrections Improvement Fund (CCIF) sent a letter to the committee requesting a \$1,000 donation. Group discussion determined the money cannot be a direct donation but rather a reimbursement to the organization for the purchase of incentives, with appropriate receipt(s). The request will be revisited next month. Lynn Richardson expects to receive policies regarding 530 fund usages from the Auditor's Office in the upcoming weeks.

Mental Health Jail Diversion submitted a formal written request for \$750 from the incentives line item for the Court's graduation/annual holiday party. Judge Wade disclosed the event does receive \$500 from CCIF and some other donations. Judge Mays moved to approve the request. Lynn Richardson seconded the motion. The subcommittee agreed to approve the request.

Policies and Procedures Review

Laura Edmonds presented draft copies of the 530 Fund Policies and Procedures. Judge Wade opined not to make the policies and procedures overly complicated or burdensome. Serena McNair suggested the policies and procedures should add information regarding procedures for attendance and voting. Members were asked to send suggestions regarding the draft to Laura Edmonds. Dr. Love would like to budget more training for the next fiscal year due to NADCP conference being held in Texas. Dr. Love requested consistency in training reimbursement across each entity (i.e. probation funded opiate training did not include mileage but the 530 funded opiate training included mileage).

Update on Drug Testing Line Item

Laura Edmonds reported \$172.55 has been invoiced for drug testing through the end of September. Shenna Oriabure encouraged more specialty courts to participate in the specialized drug testing opportunity. STAC and Competency are the only specialty courts currently utilizing the drug testing line item. Shenna reported 14 drug tests have been requested. Of the 14 requests, 7 specimens have been collected and are pending results, 2 pending collections, and 5 specimens collected with results. Of the 5 collected specimens with results, 3 positives and 2 negative. Positives include K2, alcohol, and GHB. Serena McNair commented about needing a smoother process. Ruth Kaiser advised the current process has worked well for STAC Court.

Announcements

Judge Mays advised of a prison ministry summit on October 27-29, 2016 at Concord Church. The summit will focus on criminal justice reform and mass incarceration. Several committee members commented about the success of the Texas Rally for Recovery. Kudos were given to Keta Dickerson for her efforts. Shenna Oriabure highlighted the 5 Star Kids program presented by the Betty Ford Center. 5 Star Kids is a three day program that provides prevention and education for children 7-12, who have a loved one with a problem with alcohol or drugs. Shenna will send a supplementary email with more information about the summit and the 5 Star Kids Program. Shenna spoke about 10 Key Component monthly training beginning in January 2017.

Adjourn

The meeting was adjourned at 10:45am and will reconvene on 11/9/16 @9:30am.



	Past Year Avg	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Total Service Episodes:	631	829	780	750	725	745	743	729	768	691	706	759	993	768.17	9,218
Total Unique Consumers:	461	810	728	661	613	589	551	503	505	453	458	502	690	588.58	7,063
% Change to DY 4		175.70%	157.92%	143.38%	132.97%	127.77%	119.52%	109.11%	109.54%	98.26%	99.35%	108.89%	149.67%		

<u>Total Encounters by Type:</u>		2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Triage		829	780	750	725	745	743	729	768	691	706	759	993	768.17	9,218
Care Coordination		3,138	2,973	3,669	3,870	3,521	3,727	3,329	3,589	3,030	2,963	3,150	3,508	3,372.25	40,467
F2F Encounter		284	267	330	299	284	290	260	291	234	254	239	252	273.67	3,284
Sum:		4,251	4,020	4,749	4,894	4,550	4,760	4,318	4,648	3,955	3,923	4,148	4,753	4,414.08	52,969



	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Service Episodes:	829	780	750	725	745	743	729	768	691	706	759	993	768.17	9,218

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Unique Consumers:														
By N* ID	767	668	596	560	558	499	464	481	420	408	415	559	532.92	6,395
By Client ID	43	60	65	53	31	52	39	24	33	50	87	131	55.67	668
TOTAL Unique Consumers:	810	728	661	613	589	551	503	505	453	458	502	690	588.58	7,063
TOTAL Unique Consumers as %:	97.71%	93.33%	88.13%	84.55%	79.06%	74.16%	69.00%	65.76%	65.56%	64.87%	66.14%	69.49%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Unique F2F:														
By N* ID	236	200	202	196	177	178	170	183	148	160	132	139	176.75	2,121
By Client ID	16	14	22	16	10	23	16	19	18	13	26	25	18.17	218
TOTAL Unique F2F:	252	214	224	212	187	201	186	202	166	173	158	164	179.92	2,339
TOTAL Unique F2F as %:	88.73%	80.15%	67.88%	70.90%	65.85%	69.31%	71.54%	69.42%	70.94%	68.11%	66.11%	65.08%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
F2F Percentages:	34.26%	34.23%	44.00%	41.24%	38.12%	39.03%	35.67%	37.89%	33.86%	35.98%	31.49%	25.38%	35.93%	431.15%



Crisis Services Project

Frank Crowley

CSP Monthly Report DY5_No Graphs

Last Refresh: 10/25/16 at 6:24:30 PM GMT-05:00

<u>Encounters by Type:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Triage	829	780	750	725	745	743	729	768	691	706	759	993	768.17	9,218
Care Coordination	3,138	2,973	3,669	3,870	3,521	3,727	3,329	3,589	3,030	2,963	3,150	3,508	3,372.25	40,467
F2F Encounter	284	267	330	299	284	290	260	291	234	254	239	252	273.67	3,284
TOTAL Encounters:	4,251	4,020	4,749	4,894	4,550	4,760	4,318	4,648	3,955	3,923	4,148	4,753	4,414.08	52,969

<u>Female:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Black	121	119	96	90	95	89	78	72	82	67	60	106	89.58	1,075
Hispanic	38	34	18	24	28	20	19	17	24	23	23	23	24.25	291
Other	1	1		1	1		1	2					1.17	7
Unknown	2	1	5		2	3	2					1	2.29	16
White	84	65	65	62	44	53	51	41	44	51	52	78	57.5	690
TOTAL Female:	246	220	184	177	170	165	151	132	150	141	135	208	173.25	2,079

<u>Male:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Black	345	278	310	260	257	224	196	209	177	160	190	261	238.92	2,867
Hispanic	75	79	52	50	50	54	52	47	34	44	53	63	54.42	653
Other	4	4		4	4	2	1	3	2	3	3	3	3	33
Unknown	5	5	5	4	5	5	3	5	6	1	2	6	4.33	52
White	135	142	110	118	103	100	100	109	83	109	119	149	114.75	1,377
TOTAL Male:	564	508	477	436	419	385	352	373	302	317	367	482	415.17	4,982



<u>Gender Not Collected:</u>	2016-03	2016-06	Average:	Sum:
Unknown	1	1	1	2
TOTAL Gender Not Collected:	1	1	1	2

<u>Age of Triage Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Adult	4	6	1	2	6	285	146	2		1		1	45.4	454
Minor						3	2						2.5	5
Uncollected						1							1	1
	806	722	660	611	583	262	355	503	453	457	502	689	550.25	6,603
TOTAL Age of Triage Encounters:	810	728	661	613	589	551	503	505	453	458	502	690	588.58	7,063

<u>Age of F2F Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	2016-09	Average:	Sum:
Adult						108	50	2	1	2			32.6	163
Minor							1						1	1
	252	214	224	212	187	93	135	200	165	171	158	164	181.25	2,175
TOTAL Age of F2F Encounters:	252	214	224	212	187	201	186	202	166	173	158	164	194.92	2,339

Forensic Diversion Unit (FDU) Report

	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
Beginning Census	49	45	46	46	48	49	49	49	48	44	37
Number of Referrals Received from CSP	6	8	6	10	8	5	4	8	9	2	8
Adapt	6	7	6	10	8	5	4	8	9	3	8
Metrocare	0	0	0	0	0	0	0	0	0	0	0
Transicare	0	1	0	0	0	0	0	0	0	0	0
DA											0
Number of Admissions	5	7	5	7	7	3	3	5	7	2	8
Number Discharged	10	6	9	5	6	3	3	6	11	5	6
Number not admitted due to:											
Client qualifies for ACT	0	0	0	0	0	0	0	0	0	0	0
Client qualifies for other programs	0	0	0	0	0	2	0	0	0	0	0
Client didn't meet level of need required	0	0	0	0	0	0	0	0	0	0	0
Other reasons	1	1	1	3	1	0	1	3	2	0	1
Average Service Utilization:											
Average hours seen	11.26	10.22	9.87	11.87	10.22	11.1	10.36	11.7	10.02	9.34	10.67
Encounter Breakdown:											
Face to Face	578	602	532	608	683	592	596.6	425.6	439	401	327.82
Service Coordination	71	68	73	80	74	83	67	62	137	128	144
Number of clients accessing:											
Emergency Room (medical)	0	0	0	0	0	1	1	0	0	0	0
23-hour observation (psych)	0	0	1	0	1	1	1	0	1	0	1
Inpatient (med/ psych)	1	1	2	0	0	0		1	0	0	0
Jail book-in	0	2	1	0	1	1	1	0	3	3	3
Reasons for Discharge:											
Graduate	0	0	3	0	1	2	1	0	0	0	0
Client Disengagement	1	1	0	1	1	1	1	2	3	0	4
Extended Jail stay (case-by-case basis)	6	5	6	1	2	0	1	4	2	0	1
Other Intervening factors	3	0	0	3	2	0	0	0	6	5	1
End of Month Stats:											
Number of Active FDU clients end of month	45	46	42	48	49	49	49	48	44	37	39
Number of Unique Consumers	2	2	3	2	2	3	1	0	0	1	2
# of clients waiting to be released from jail	5	6	4	7	8	7	5	5	8	4	9
Average Length of stay on FDU (month)	12.62	12.22	12.14	12.4	12.1	12.8	11.6	12.6	11.79	11.49	11.67
Maximum Census	46	46	46	46	46	46	46	46	46	46	46

the consumers on the "waiting" list are being actively seen in jail until release

OCTOBER 2016 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of VO's Monthly Activities	Numeric Outcomes Reporting
1	Adapt Community Solutions (ACS) - Targets members released from jail using ACS to ensure continuity of care.	Conducted case consultations on approximately 11 cases this month and supported ACT linkage when requested	
2	Transicare Post Acute Transitional Services (PATs) - Targets high utilizers released from jail with more intensive need to ensure continuity of care.	Available for case consults/clinical support for Transicare Post-Acute Transitional Services (PATs)-Clinical Rounds consults/supports Updated Flags-add/discharges Monthly reconciliation Supported 7-day after-care appts. (6-ICR/11-jail discharges/ Other-8)	Flags in system - VO outcomes reports in progress.
3	After-care Extension IOP/SOP (SUD) - Provides extension of SUD supportive services when VO's IOP/SOP benefits have been completed and exhausted	Review of clients for benefit exhaustion On-going project-tracking (invoices submitted for September 2016 and Reauthorization-8)	Not Applicable
4	ACT FDU - Provides ACT for high utilizers of the legal system-Responsible for approving evaluations of FDU referrals. FDU-Oversight	Clinical Review of cases for appropriate LOC/recommendations on 10 FDU referrals Reviewed 9 TX plans and no consult with MD during this review period	Not Applicable
5	CSP-Cottages Project	Reviewed MH HX on 14 consumers to support appropriate high-risk referrals to program.	Not Applicable

**Transicare Reporting
Crisis Services Project**

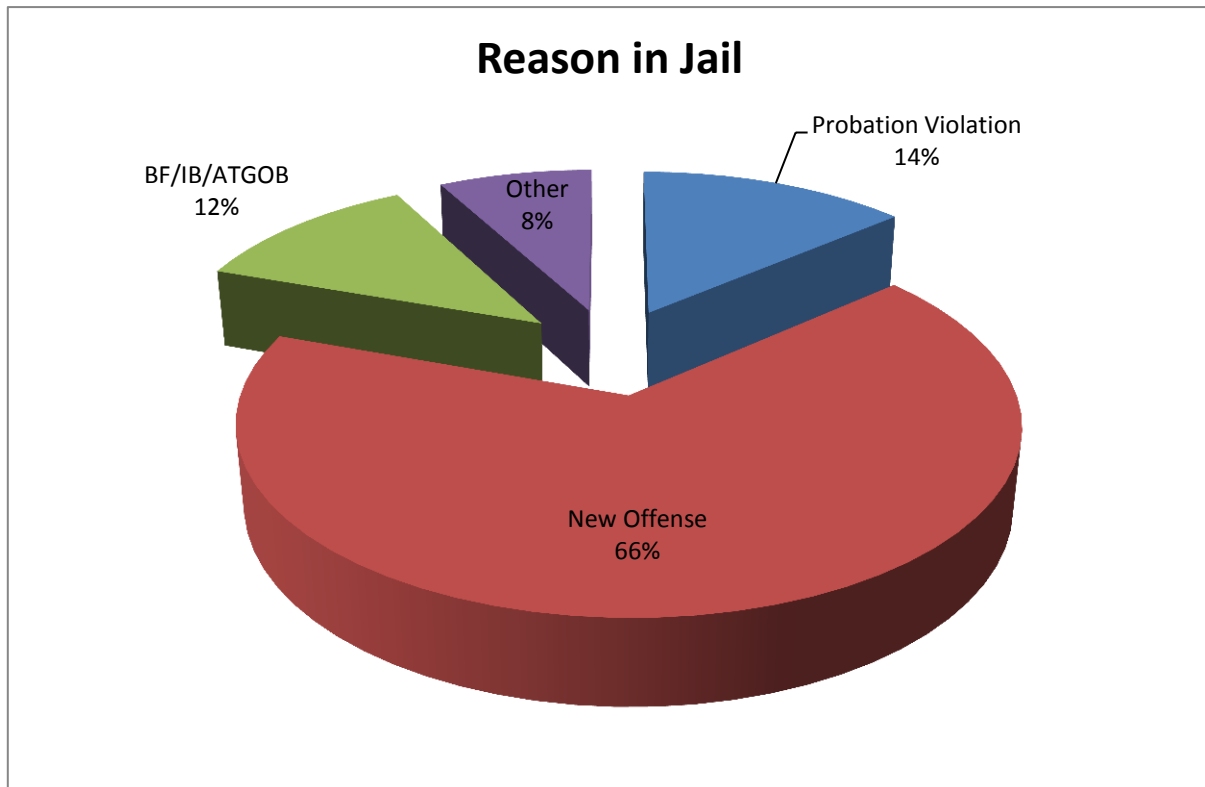
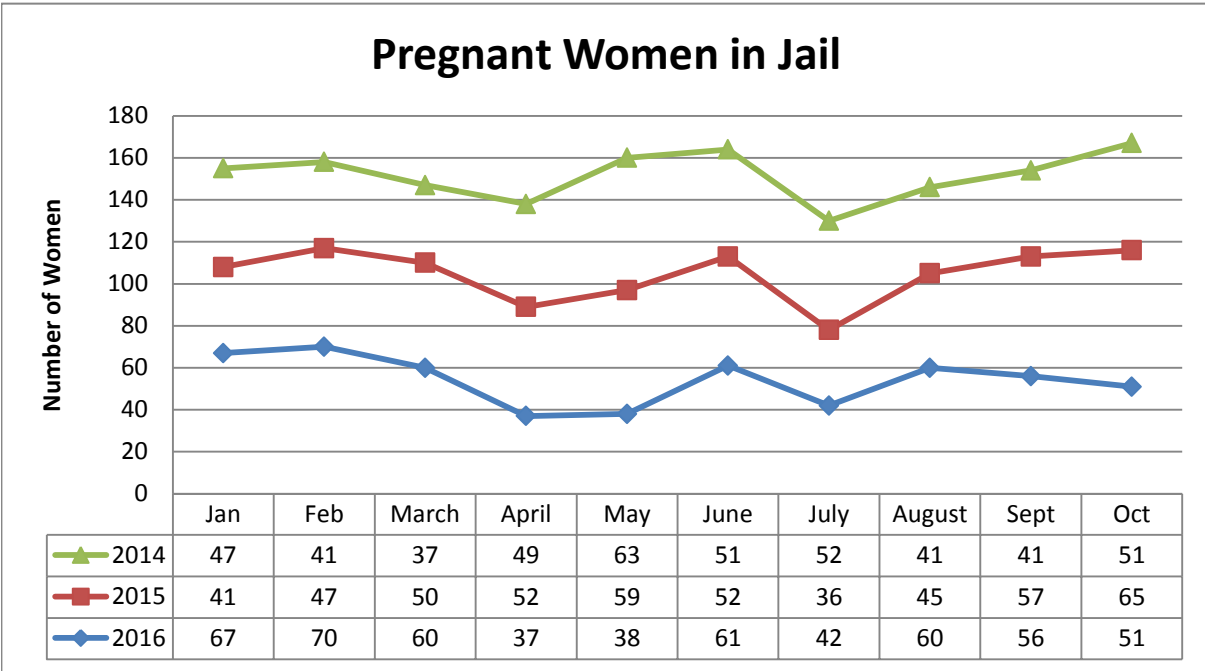
		2015-09	2015-10	2015-11	2015-12	2016-1	2016-2	2016-3	2016-4	2016-5	2016-6	2016-7	2016-8	2016-9
1	Beginning Census	62	61	63	68	76	86	79	97	92	96	105	102	102
2	REFERRALS	33	39	29	26	33	40	44	38	47	46	41	23	48
3	Admissions													
4	Referred Admitted	9	14	13	17	18	21	22	16	16	25	20	15	25
5	No Admit Client Refusal	1	2	0	0	2	3	3	0	4	3	3	2	0
6	No Admit Criteria	15	8	5	0	5	1	4	9	4	2	2	0	0
7	No Admit Structural	3	3	4	2	4	0	11	3	7	7	4	2	5
8	Pending	5	11	7	7	4	15	5	10	16	9	12	4	18
9	<i>PRIOR PENDING</i>													
10	Pending Admitted	3	2	9	3	5	5	10	4	7	10	5	5	4
11	No Admit Client Refusal	1	0	3	0	0	1	4	1	1	2	3	2	0
12	No Admit Criteria	6	2	2	0	0	0	0	1	3	0	0	1	0
13	No Admit Structural	0	0	0	0	1	0	0	0	0	4	1	3	0
14														
15	Total Admissions	12	16	22	20	23	26	32	20	23	35	25	20	29
16														
17	Discharges													
18	Success Transfer	1	0	5	3	3	13	3	6	3	4	8	5	4
19	DC Midterm Disengage	4	6	6	2	7	6	2	7	8	11	14	8	4
20	DC Rapid Disengage	1	1	2	3	0	0	1	4	1	0	2	3	0
21	DC Structural	7	7	4	4	3	14	8	8	7	11	4	4	8
22	Total Discharged	13	14	17	12	13	33	14	25	19	26	28	20	16
23	Active End Of Month	61	63	68	76	86	79	97	92	96	105	102	102	115
24														
25	Outcome Data													
26	<i>Terrell State Hospital Linkages</i>													
27	≤7 Connect To Prescriber	4	3	2	4	5	3	4	1	2	5	7	7	2
28	≤30 Connect To Prescriber	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Missed Metric	0	0	0	1	1	1	1	0	0	1	5	4	1
30	Total Released	4	3	2	5	6	4	5	1	2	6	12	11	3
31														
32	Cummulative ≤7 Connect %	80.6%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	78.3%	75.4%	75.0%
33	Cummulative ≤30 Connect %	87.1%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	78.3%	75.4%	75.0%
34	Missed Metric	12.9%	0.0%	0.0%	10.0%	12.5%	15.0%	16.0%	16.0%	14.3%	14.7%	21.7%	24.6%	25.0%
35	<i>Unduplicated Served</i>													
36	Monthly Unduplicated	91	90	82	86	99	102	114	108	113	132	122	105	120
37	DSRIP YTD Unduplicated Served	349	90	115	143	174	209	250	281	321	369	404	427	466
38														
39	<i>Encounter Data</i>													
40	F2F Encounter	407	388	335	411	467	595	360	571	567	778	739	886	904
41	Care Coord	163	174	143	184	154	135	118	161	138	163	195	247	240
42	Total	570	562	478	595	621	730	478	732	705	941	934	1133	1144

Jail Competency Stats 2016

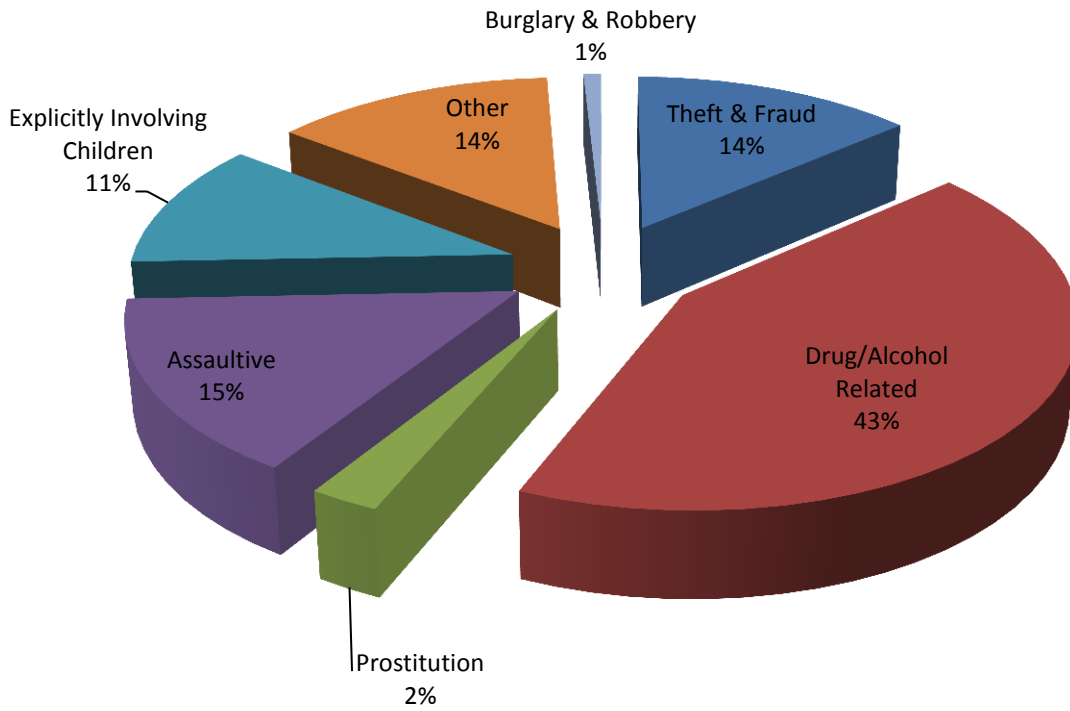
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	46	64	64	45	67	38	39	43	47	64			517
Waiting for the hospital - End of month	72	86	89	93	78	74	74	59	55	63	0	0	
Less than 30 days	22	45	37	41	37	26	21	12	16	18			
30 to 60 days	31	15	31	27	14	14	10	6	4	11			
Greater than 60 days	19	26	21	25	27	34	43	41	35	34			
Returned to jail from the hospital	12	21	22	16	23	20	32	41	21	29	0	0	237
Felony	10	18	18	13	21	16	26	30	15	19			
Average length of stay (days)	359	119	101	125	114	58	243	121	174	90			
Misdemeanor	2	3	4	3	2	4	6	11	6	10			
Average length of stay (days)	80	89	58	68	34	77	75	64	58	64			
Closed													
New Evals - Competent	31	45	42	34	53	33	29	52	35	42			396
Admitted to the state hospital	24	30	26	38	58	38	32	41	32	30	0	0	349
Maximum Secure Facility	3	9	5	7	8	3	9	8	6	4			
Average wait (days)	52	140	168	181*	152	141	278	125	168	163			
Non-Maximum Secure Facility	11	14	10	13	32	23	23	33	26	26			
Average wait (days)	80	62	61	70	48	29	184	101	25	8			
Hospital Return Legal Case Resolved	7	8	17	14	10	10	12	23	10	9	0	0	120
Felony	7	7	14	9	9	8	9	16	4	2			
Average length of stay (days)	52	98	72	38	84	45	106	56	128	11			
Misdemeanor	0	1	3	5	1	2	3	7	6	7			
Average length of stay (days)	0	6	8	7	14	4	194	15	31	15			
Case dismissed at the hospital	5	5	5	6	9	6	9	1	10	6	0	0	10
Felony	0	0	0	1	1	1	0	0	0	0			
Misdemeanor	5	5	5	5	8	5	9	1	10	6			

* Average wait for Maximum Secure Facility is calculated for males waiting. The wait for a female bed averages between 20 to 30 days

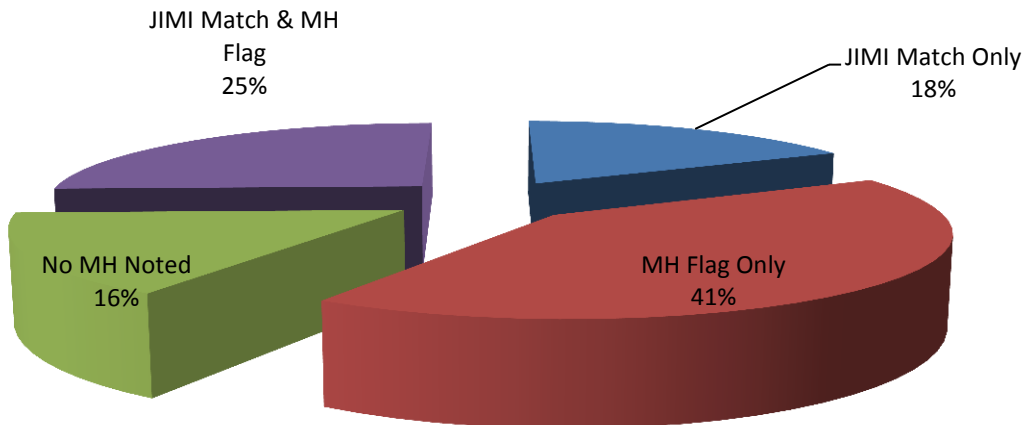
Unique Individuals
Days In Jail



Offense Type

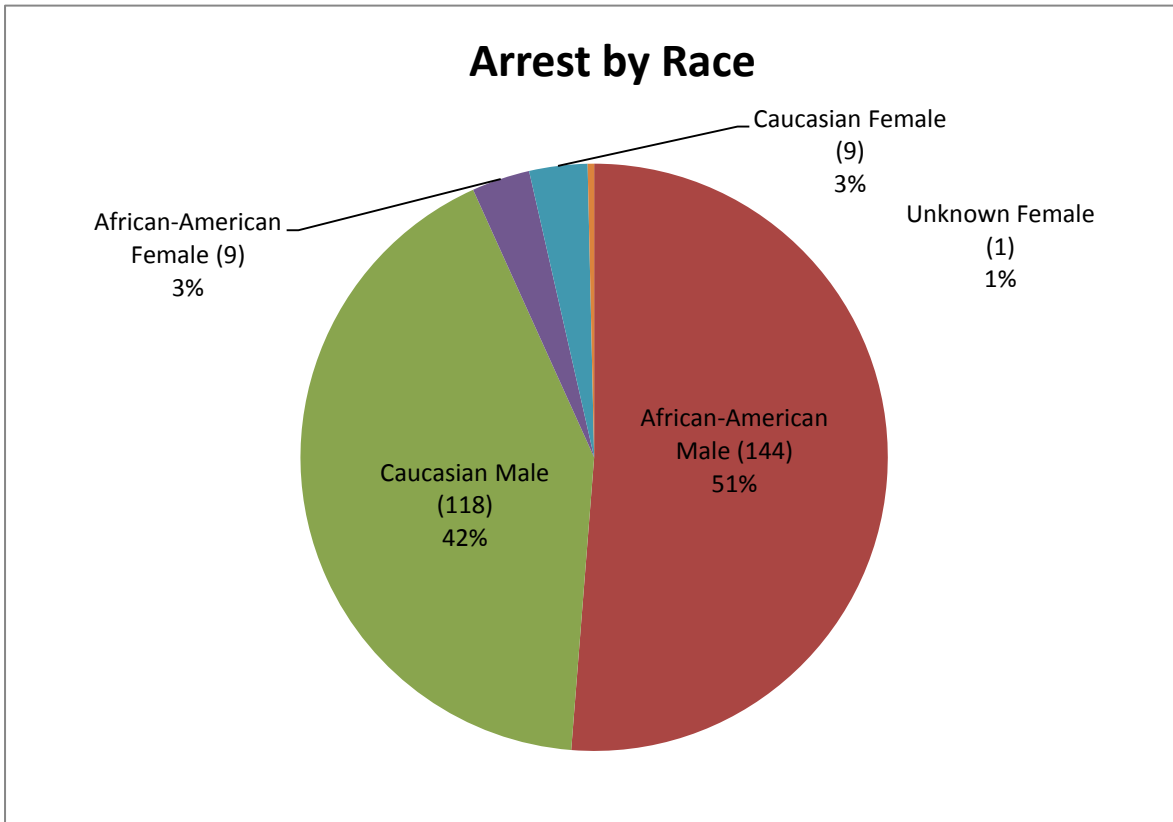
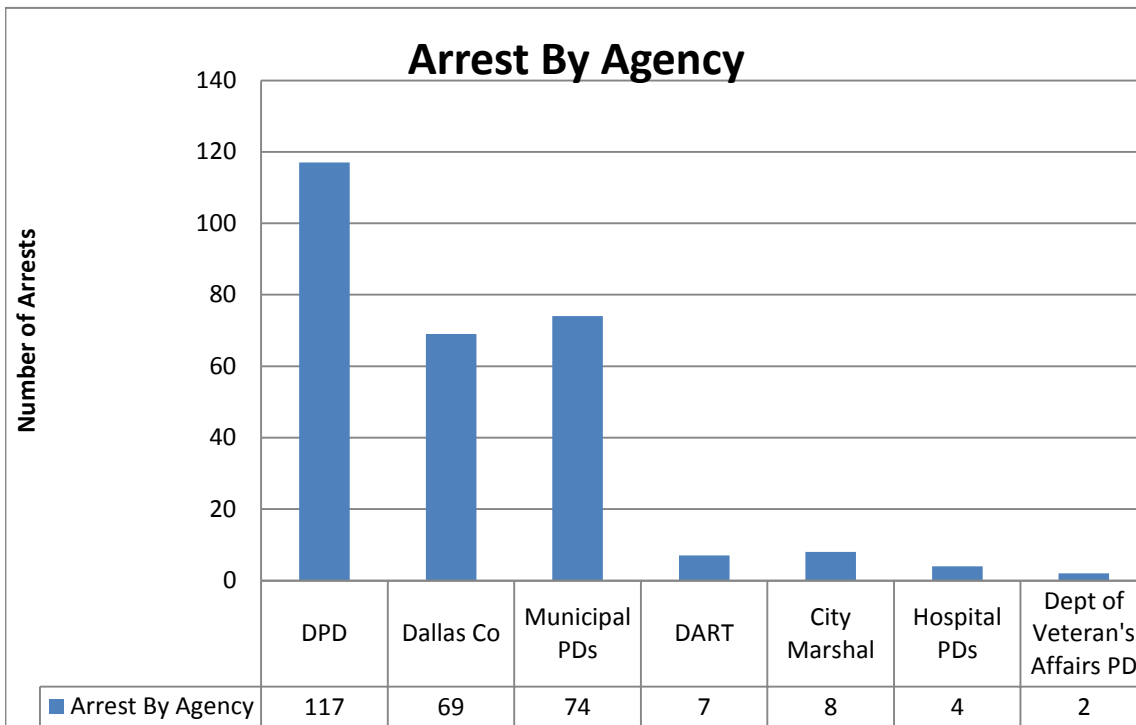


Mental Health Concerns

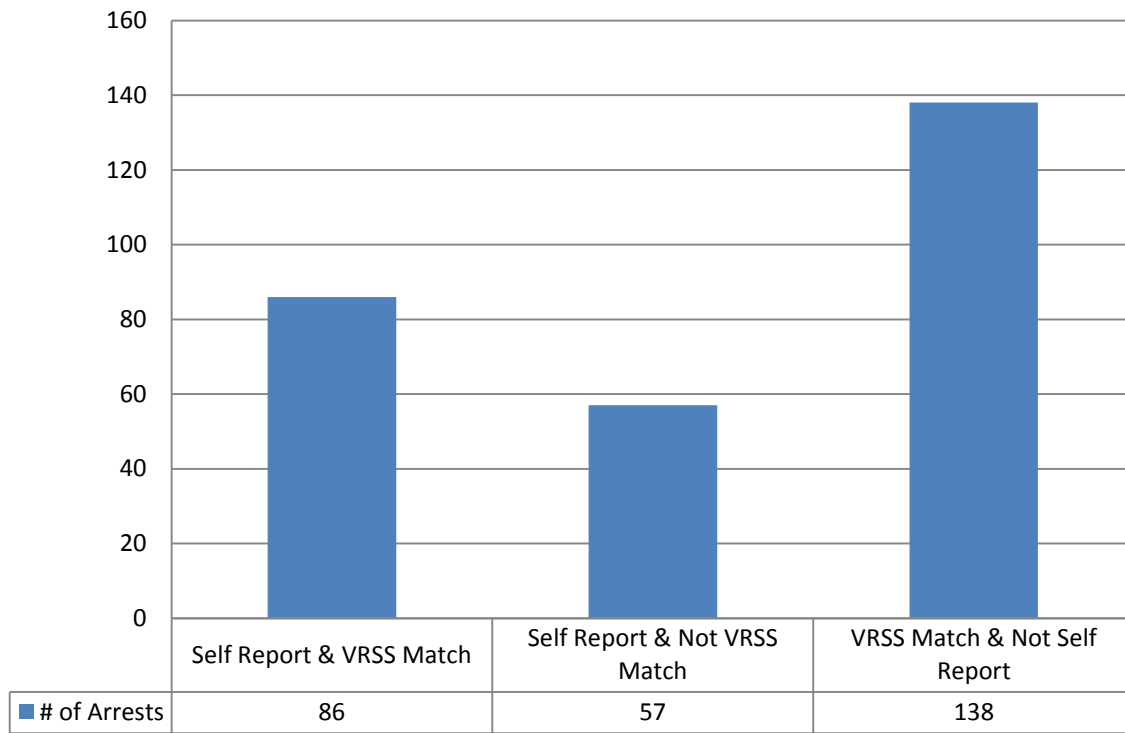


	Oct 2013	Oct 2014	Oct 2015	Oct 2016
In Jail (atleast one day in month-not total at end of the month)	41	51	65	51
Probation Violations	14	21	16	7
New offenses	26	26	37	34
BF/IB/ATGOB only			9	6
Parole Violations only	-	-	-	4
Other reason in jail	1	4	3	-
Released Since Last Month	17	17	22	24
Released to SAFPF	-	-	2	-
Released to Nexus Recovery	2	2	1	5
Released to state hospital	-	-	1	-
Released to other treatment	2	-	1	-
Released to TDCJ (ID or SJ)	-	2	4	1
Released on Probation	6	3	5	3
Released on bond	1	4	4	8
Released to Other Agencies	2	1	-	3
Released for other Reasons	4	6	5	4
New Cases Since Last in Month	19	24	21	20

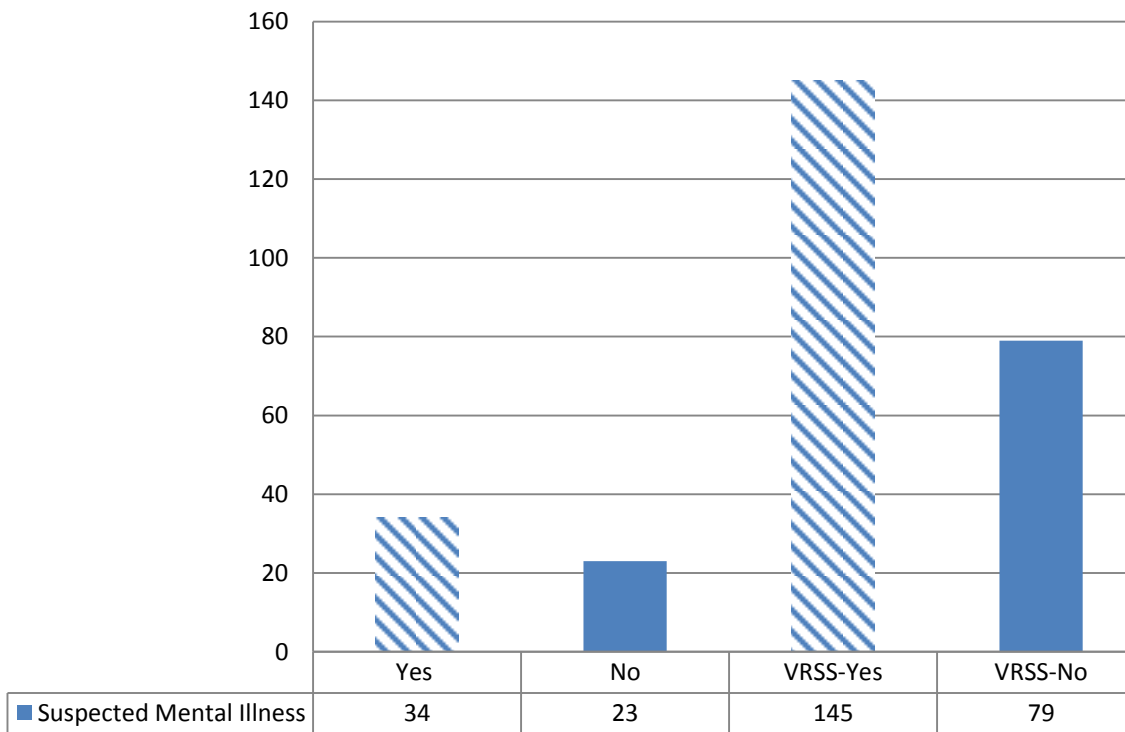
Emails To Court Coordinators for settings	8	1	4	2
Email Notifications to Probation	4	4	2	4
Email Notifications to TDCJ desk (Sgt. Temple)	2	4	4	1
Pregnant Patient Interviews for Referral Purposes	-	-	-	-
Nexus Notifications	-	-	-	1



Reporting

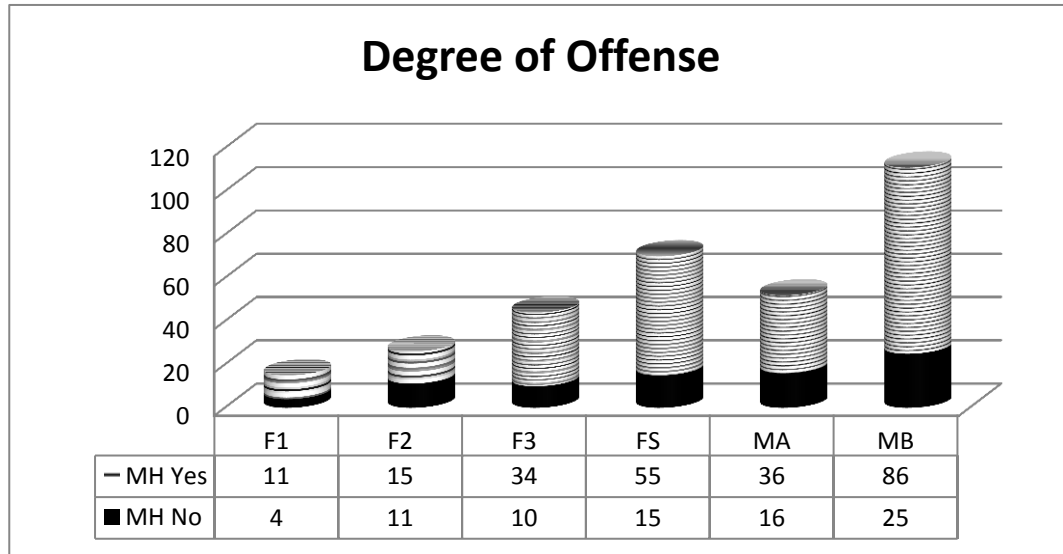
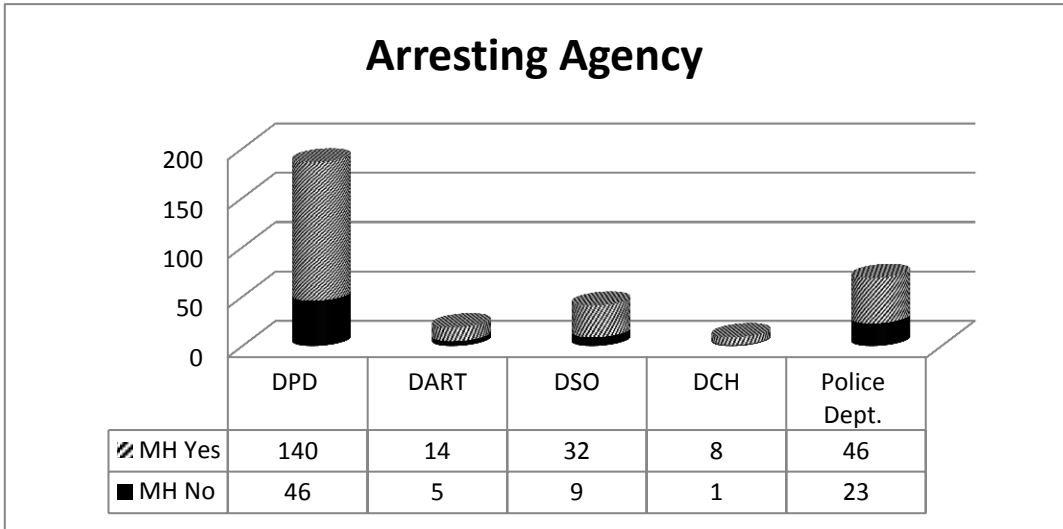


Suspected Mental Illness

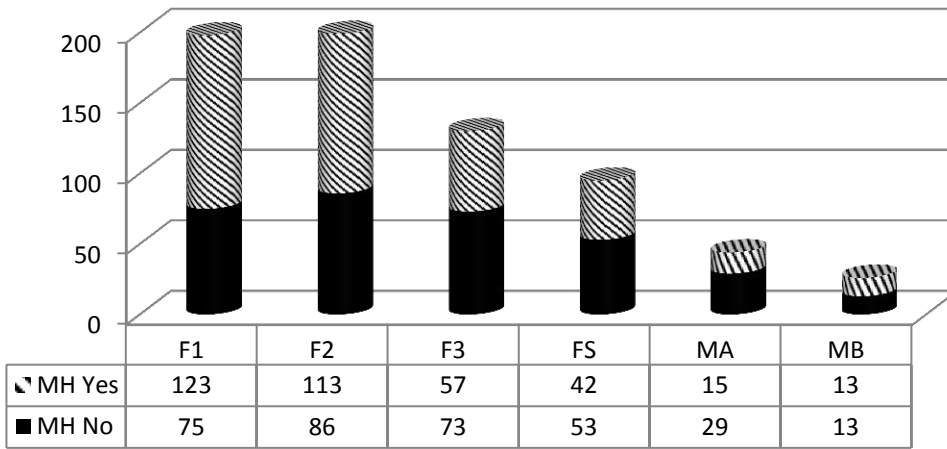


2016
317
12,588
38.85

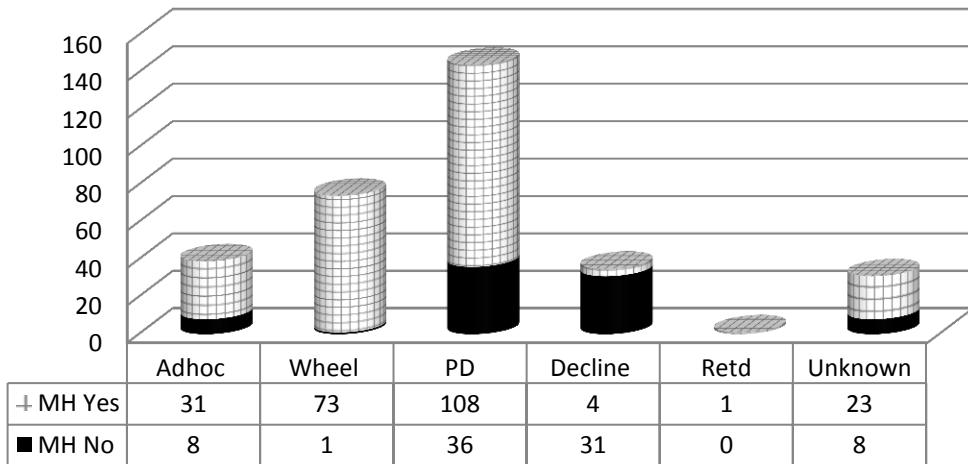
Unique Individuals
Days In Jail
Average Number of Days in Jail



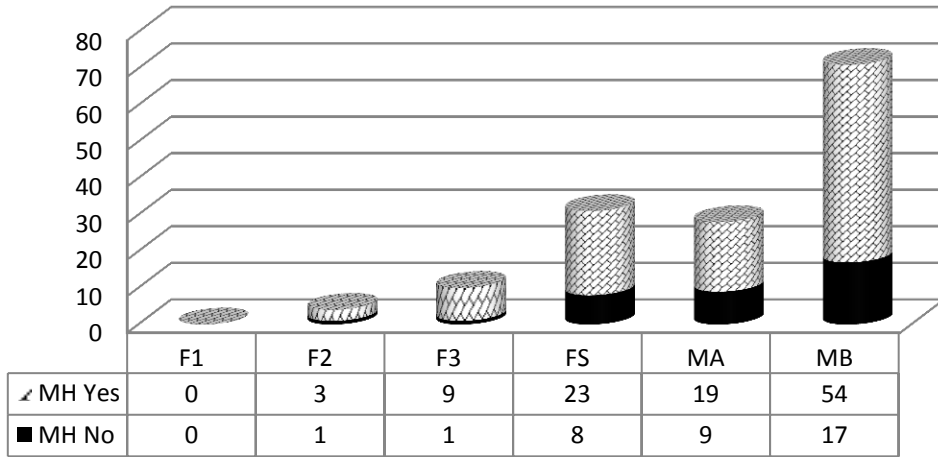
Avg. Days in Jail



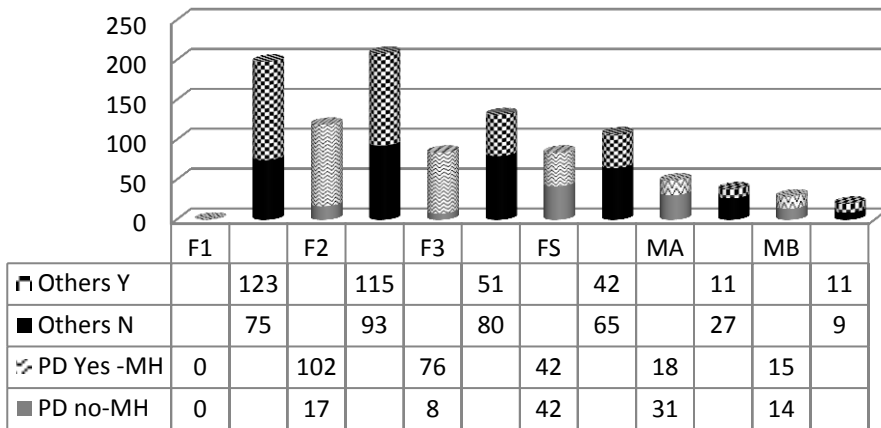
Attorney Type



PD Degree of Offense



Avg. Days in Jail Attorney Type



Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
Jan-15	1433	5941	24%
Feb-15	1228	5164	24%
Mar-15	1546	5979	26%
Apr-15	1587	6350	25%
May-15	1505	5901	26%
Jun-15	1440	5848	25%
Jul-15	1537	6357	24%
Aug-15	1480	6103	24%
Sep-15	1360	5697	24%
Oct-15	1391	5713	24%
Nov-15	1194	5042	24%
Dec-15	1297	5090	25%
2015 Total	16998	69185	25%
Jan-16	1443	5839	25%
Feb-16	1595	6086	26%
Mar-16	1456	5788	25%
Apr-16	1524	6036	25%
May-16	1459	6029	24%
Jun-16	1521	5914	26%
Jul-16	1265	4898	26%
Aug-16	1487	5884	25%
Sep-16	1429	5533	26%
Oct-16	1291	5201	25%
2016 Total	14470	57208	25%

Multi-Bookin NorthSTAR Tracking

2016	# Times Booked In	# Unique Clients
	Bookins 21	1
	Bookins 17	1
	Bookins 14	2
	Bookins 13	3
	Bookins 12	3
	Bookins 11	1
	Bookins 10	4
	Bookins 9	9
	Bookins 8	13
	Bookins 7	18
	Bookins 6	44
	Bookins 5	66
	Bookins 4	156
	Bookins 3	506
	Bookins 2	1920
	Bookins 1	7716
Total		10462
As of 11/8/16		

HARRY INGRAM			FY2017 ATLAS STATISTICS										203/HAWTHORNE				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
October	16	4	20	0	0	0	0	0	0	0	0	0	20	18	0	0	18

HARRY INGRAM			FY2017 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
October	122	0	9	131	0	0	2	9	1	12	119	29	9	29			

HARRY INGRAM			FY2017 S.E.T. STATISTICS										291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
October	46	3	49	0	0	0	0	0	0	0	0	0	49	24	0	0	4

October													FY2017 MHPD STATS
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED	
R. LENOX	174	22	196	0	3	3	0	1	0	0	1	8	
L. TAYLOR	219	17	236	0	6	5	2	1	3	1	2	20	

MALCOM HARDEN			FY2017 FELONY COMPETENCY STATISTICS													
	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
October	166	8	0	0	0	4	2	0	0	0	1	0	0	0	0	21

MALCOM HARDEN			FY2017 MISDEMEANOR COMPETENCY STATISTICS													
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
October	116	42	0	0	0	0	0	36	0	20	9	0	0	0	0	26

October															MI Court
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARL AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT OCEANS BEHAVIORAL HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	
L. ROBERTS	220	199	20	0	6	0	4	0	1	0	7	0	7	7	
L. TAYLOR	30	0	0	19	5	0	5	1	0	0	1	0	1	1	

RANDA BLACK			MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL	
October	57	4	4	11	4	20	1	0	

*Number of new cases decreased due to increase in 46B cases.

The Bridge	2015	2015	2015	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	AVG.
	Oct.	Nov.	Dec	Jan	Feb.	Mar.	Apr.	May	June	July	August	Sept.	Oct.		
Bridge Emergency Shelter	307	298	286	316	309	329	292	306	334	366	368	327	335	321	
Bridge Transitional Shelter	119	114	104	113	118	116	114	113	113	117	117	126	116	115.384615	
Direct Referrals to Other Shelters	531	534	529	671	541	520	527	537	698	659	683	626	536	584	
Care Management	1177	1135	1034	1137	1035	1044	1052	1114	1203	1185	1214	890	728	1072.92308	
Job Ready (Workforce)	125	118	122	92	59	63	58	70	62	61	76	84	105	84.2307692	
Job Placements (Workforce)	30	27	25	18	23	19	42	39	42	42	45	31	43	32.7692308	
Housing Placements	28	32	26	45	39	32	47	36	35	45	45	35	32	36.6923077	
Metrocare Mental Health Serv.	425	395	389	400	340	387	348	349	354	378	377	367	388	376.692308	
Metrocare Chemical Dep. Serv.	73	65	71	59	22	43	37	34	19	29	29	27	23	40.8461538	
Parkland Clinic*	829	720	721	727	805	795	760	852	915	782	750	868	798	794	
VA Services	20	7	11	20	11	23	14	7	18	10	13	22	18	14.9230769	
Judicial Re-Entry	6	4	10	4	3	4	5	2	1	2	5	5	5	4.30769231	
Jail Release (General)	22	15	19	28	18	16	16	20	12	13	21	23	12	18.0769231	
Triage Assessments*	475	465	448	497	430	416	424	443	579	535	589	525	491	485.923077	

Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic and Triage Assessment numbers are for totals served.

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:10_2016

DATE SUBMITTED: 11_2016

	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	9	44	23	22	2	56	52	97
2. Number of Referrals received:	0	6	3	11	0	16	2	8
3. Number of Assessments:	0	6	3	11	0	8	2	8
4. Number of Admissions:	0	6	3	11	0	8	2	8
5. Average length of stay by months:	2.89	1.67	2.74	1.52	3.95		5.29	6.71
5. a. Average hours served:	7.44	4.3	4.17	7.04	33.5		5.61	3.72
6. Services Utilized:	0	0	0	0	0	8	0	1
6. a. Visits to ER (medical)	0	0	0	0	0	3	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	3	0	1
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	2	0	0
6. d. Jail days less than 30 days:						0		
7. Number of Discharges:	0	9	4	8	1	19	1	6
7. a. Terminations (jail more than 30days)	0	0	2	0	0	0	0	0
7. b. Warrants/Suspension: (medical d.c.; abscond)	0	3	2	1	0	11	0	0
7. c. Graduates	0	6	0	7	1	8	0	1
8. Number of Offenders served at the end of month:	9	41	22	25	1	45	53	99
9. Total served in the month:	9	53	28	30	2	64	53	99
10. Number of Offenders on the waiting list:	0	0	0	0	0	12	0	0
11. Minimum/Maximum Census per FTE allocation	20-25	30-38	30-38	30-38	10-12	60	100-125	100-125
12. % of FTE Assigned	1	1.5	1.5	1.5	0.5		5	5
13. Vacancy(s)	0	0	0	0	0	0	0	1

Each FTE covers 20-25

Outpatient Competency Restoration Monthly Totals

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	2015 Total
Beginning of Month	42	44	43	44	46	45	48	44	45	45	43	41		
Misdemeanor	22	22	20	23	21	18	20	17	19	19	12			
Placed in OCR	6	5	10	3	3	8	2	6	8	4			55	70
Homeless @ admit	2	2	5	2	0	6	0	4	7	3			31	41
Dispo	6	7	7	5	6	6	5	4	8	9	0	0	63	61
Outpatient to Inpatient	2	0	0	3	1	2	0	2	3	3			16	9
Abscond	2	1	2	1	0	1	1	0	2	1			11	14
Restored and Resolved	1	5	5	0	4	3	4	2	2	3			29	29
Not restored -- Dismissed	1	1	0	1	1	0	0	0	1	2			7	9
Felony	20	22	23	21	25	27	28	27	26	26	29			
Placed in OCR	4	5	2	7	8	6	1	4	3	4			44	38
Homeless @ admit	2	2	2	4	5	3	0	4	1	2			25	14
Dispo	2	4	4	3	6	5	2	5	3	1	0	0	35	33
Outpatient to Inpatient	0	0	3	2	3	2	2	4	1	0			17	7
Abscond	2	1	0	0	0	2	0	1	2	1			9	3
Restored and Resolved	0	2	1	1	1	1	0	0	0	0			6	22
Not restored -- Dismissed	0	1	0	0	2	0	0	0	0	0			3	1
End of Month	44	43	44	46	45	48	44	45	45	43	41	0	488	

ATLAS Court

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		29		22	9	
Ave. Per Month		2.41666667		1.83333333	0.75	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	28	0	0	2	0	26
Oct. 16	26	4	0	1	0	29
Nov. 16						
Dec. 16						
Jan. 17						
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes that numbers are slightly lower due to missing data.

DDAC Court

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		44		16	20	
Ave. Per Month		3.66666667		1.33333333	1.66666667	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	43	10	0	4	0	49
Oct. 16	49	8	0	2	4	51
Nov. 16						
Dec. 16						
Jan. 17						
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes that numbers are slightly lower due to missing data.

FY17	Start of Month	New Admissions	Unsuccessful discharges*	Graduates	End of Month
Sep. 16	141	17	5	16	137
Oct. 16	137	15	3	0	149
Nov. 16					
Dec. 16					
Jan. 17					
Feb. 17					
Mar. 17					
Apr. 17					
May. 17					
Jun. 17					
Jul. 17					
Aug. 17					

FY17	MH Current	MH admissions	MH discharges	Graduates	End of Month
Sep. 16	34	4	3	3	32
Oct. 16	37	5	1	0	41
Nov. 16					
Dec. 16					
Jan. 17					
Feb. 17					
Mar. 17					
Apr. 17					
May. 17					
Jun. 17					
Jul. 17					
Aug. 17					

*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment.

MMH Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		81		43	64	
Ave. Per Month		6.75		3.58333333	5.33333333	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	63	11	0	2	2	70
Oct. 16	70	7	0	0	7	70
Nov. 16						
Dec. 16						
Jan. 17						
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

STAR Court

* FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		12		8	9	
Ave. Per Month		1		0.66666667	0.75	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	14	3	0	0	0	17
Oct. 16	17	0	0	0	4	13
Nov. 16						
Dec. 16						
Jan. 17						
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes slightly lower numbers due to incomplete data.