



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee

Thursday, October 20, 2016

Agenda

1. Welcome and Call to Order
2. Guest speaker: *Jeremy Fusco – Dallas Veteran Center*
3. Review/Approval of Minutes from September 2016
4. Caruth Smart Justice Grant Update* *Dr. Jacqualene Stephens (MMHPI)*
5. SAMHSA Update* *Laura Edmonds*
6. 530 Sub Committee* *Laura Edmonds*
7. BHLT & CSP Update *Charlene Randolph*
8. Jail Reports
 - Hospital Movement *Abdul Mohamed*
 - Pregnant Patients *Shenna Oriabure*
 - Veterans Reports *Shenna Oriabure*
 - Homeless Report *Shenna Oriabure*
 - Northstar Matches *Mike Laughlin*
9. Public Defenders Report *Lynn Richardson*
10. District Attorney's Report *Lee Pierson*
11. Provider Reports
 - The Bridge *Kelly Kane*
 - Metrocare *Crystal Garland*
 - IPS Reports *Enrique Morris*
12. Problem Solving Courts
 - Outpatient Competency *Abdul Mohamed*
 - DIVERT *Keta Dickerson*
13. Specialty Courts CSCD *Serena McNair*
14. Announcements
15. Adjourn

***Action and Discussion Items**

DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, September 15, 2016

Call to order and Introductions

The meeting was called to order by Judge Wade at 8:35 am. 33 staff and providers in attendee with names available on the meeting sign-in sheet.

Minutes review and approval

The minutes from the last BHSC meeting of August 18, 2016 were reviewed. No discussion or corrections. A motion was made by Angie Byrd, and seconded by Harry Ingram for them to be accepted as read. Motion passed and minutes approved without objection.

Data and reports for BHSC – Judge Wade

Caruth Grant: Mike Laughlin presented a Caruth Smart Justice Grant update, as well as a 1-page September 2016 summary report. The 5-year, \$7 million Implementation Grant proposal submitted by MMHPI to the Caruth Foundation in July is still pending, with an award decision expected by the end of this month. Court/Jail workgroups met in August to go over possible implementation plans if the award is received.

Program and Department Updates: The program and outcome data, updates, and reports were presented and accepted by relevant dept./agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, Jail reports, as well as the provider reports (The Bridge, Metrocare, and IPS), as well as Problem Solving and Specialty Courts (see packet).

Laura Edmonds presented a summary of current 530 Subcommittee expenses showing \$155,324 balance (see packet insert). The proposed 2017 budget approved by BHLT last meeting was presented to the Commissioner's Court for approval on 9/20. A motion to approve the proposed budget was made by Angie Byrd, and seconded by Alyssa Aldrich. Motion was unanimously approved.

Additionally, reminder that 530 subcommittee which previously approved new process and expenditures for drug testing and certification for some of the synthetic drugs continues to be available. Judge Wade encouraged interested staff to work through Laura for referrals and funding support.

CSP stats and metrics were provided by Charlene, and are exceeding year-to-date for outcomes. She advised that all other service goal metrics were met and that it would be reported to the State by October. See packet for details.

She also advised that she and CSP providers have been communicating with NTHBA for Jan. 2017 transition planning since the care manager and Specialty Court Aftercare Engagement Package currently going through CSP to Value Options will change over to NTBHA. Process is going well.

Jail and hospital movement, pregnant defendants, and homeless data and reports were presented by Abdul Mohamed and Shenna Oraibure and are found in the meeting packets on pages 19-24. No further concerns or questions from the group on those items. Mike Laughlin provided monthly CCQ match for MH prevalence which remains around 25%. **All other department and agency data reports and program updates** were accepted as read, and can be reviewed in the meeting packet.

Lynn Richardson provided **Public Defender** MH case data and reports (page 28 of packet). She advised that a new position was created for the new Caruth Grant, and introduced Michaela Himes as the internal person selected. She advised that Michaela has volunteered for years with a number of extra programs and duties related to specialized caseloads like the DWI felony, prostitution diversion, South Dallas Drug Court, etc. She also highlighted all the hard work of by Angela and Stephanie on the case management side for some of the same programs.

Lee Pierson provided the **DA data updates and report**, and advised of some staff changes along with 2 people out, but did not seem to match this past month's reduced numbers.

Kelly Lane from The Bridge advised that current census is remains high at the shelter. They also continue with the new on-site SUD services and on-site Dallas EMS M-F/8-5.

IPS: Enrique presented their monthly data and outcomes report in an addendum which is now added to the meeting packet.

Enrique also reminded that they have a new Med. Director arrangement with Dr. Noss. Part of that plan will include Medication Assisted Treatment with particular emphasis on Opioid dependent patients.

Metrocare: Crystal advised that census is low right now with Atlas and Pride Court, but everyone else is running along with same average count.

Announcements

Judge Wade asked for announcements from the departments/agencies.

Reminder was made for upcoming **Big Texas Rally for Recovery** on Oct. 2nd, noon-6pm on Ronald Kirk Pedestrian Bridge. Many partners and supporters making it possible per flyer, and speakers include Michael Botticelli from the Whitehouse, live music, food trucks, etc. Everyone encouraged to attend and spread the word. Keta advised that they are doing some fund raising for this and to get with her if desired.

Adjournment: The meeting was adjourned by Judge Wade at 915am with the next meeting set for Thursday, October 20th at 8:30 am.

Meadows Mental Health Policy Institute

Community Stakeholder Project Status Update – September 2016

The Caruth Smart Justice Planning Grant Phase II Proposal has been submitted to the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas as of July 15, 2016. The board presentation has been scheduled for September 27, 2016.

Should funding be awarded, MMHPI and partners will begin implementation in January 2017 to align with and support the NTBHA transition. We continue to engage local and state philanthropists and other agencies to seek funding matches to help support the Caruth Smart Justice implementation efforts including the Arnold Foundation. Additionally, we continue to seek the support and buy-in of local private hospital providers to help bridge the gap between the public behavioral health and justice communities and the private health care system.

Intercept 1 (Law Enforcement)

In August, MMHPI staff continue to provide technical assistance for stakeholders with Dallas Fire and Rescue and Dallas Police Department as the departments coordinate efforts to identify programming and logistics needs.

Intercept 2 (Initial Detention/Initial Court Hearings)/ Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry)

Dallas County Criminal Justice Department reconvened their individual work groups this month focused around screening, assessment, mental health personal recognizance (PR) bond, and pre-trial supervision needs. MMHPI continues to provide support and technical assistance to these Smart Justice workgroups.

Intercept 5 (Community Corrections and Services)

MMHPI staff began drafting a comprehensive work plan for Intercept 5 based on stakeholder input. Work groups are anticipated to reconvene in September.



Behavioral Health Steering Committee
530 Fund Sub-Committee

Attendees

Shenna Oriabure, Serena McNair, Keta Dickerson, Ruth Kaiser, Judge Lela Mays, Judge Kristin Wade, Gail Dawson, Lynn Richardson, Judge Dominique Collins.

Minutes for September 14, 2016

Shenna Oriabure called the meeting to order at 9:37am and asked for a motion to approve the minutes. Judge Kristin Wade made a motion to approve the minutes. Serena McNair seconded the motion and the minutes were accepted by the group.

530 Fund Balance and Update

An update of the 530 Fund Balance was provided. Currently the balance for the Felony account (4020) is \$80,229.69; the Misdemeanor account (4031) is \$75,094.59 for a total of \$155,324.28. The total expensed for TADCP training is \$9,572.16. \$80.64 in TADCP reimbursements is still pending action from the Accounts Payable Department. Shenna Oriabure presented the 530 Fund Monthly Expenses report for the period of October 2015-August 2016.

Request for Funding

Shenna Oriabure presented Veterans Court's formal written request for funding. The funding was for residential treatment for one client at Salvation Army. The written request included a "performance and expenditure report" and "monthly expenditure report" for the time period of 7/1/16-7/31/16. Judge Kristin Wade moved a motion to approve the request for funding; the motion was seconded by Judge Lela Mays. Keta Dickerson inquired about the amount of money in the client services budget category that has not been utilized from the Veterans Court's grant. Other questions were asked about the client's ability to obtain treatment directly from the VA, supporting documentation, and exhaustion of funds. Judge Mays withdrew her second to Judge Wade's motion. Keta received communication from the Veterans Court that the request for funding is withdrawn. Judge Dominique Collins arrived shortly after the communication. Judge Collins advised the Court has now received a grant and does not need the funding as previously requested. When the request was made the grant funding was not accessible.

Update on Drug Testing Line Item

Shenna Oriabure reported on the drug testing financed by the 530 fund. Four drug screens have been completed. Two specimens are pending results and two specimens have results reported. Both the specimens with results reported and confirmed have been positive. The specific results

included a positive for alcohol and a positive for K2. Shenna advised the average turnaround for these specific tests is 7 days, which is longer than a basic panel. Shenna encouraged other specialty courts to utilize the testing. S.T.A.C and Competency Restoration are the only courts to have used the opportunity thus far. Laura Edmonds will likely present information regarding the total expensed for drug testing at the next subcommittee meeting.

FY 2017 Budget

Shenna Oriabure presented the approved budget for fiscal year 2017. The budget presented and approved at BHSC was slightly different from the budget presented at the previous 530 subcommittee due to the potential pay raise for Dallas County employees. The budget was approved at August's BHSC meeting and will be briefed at Commissioners Court on September 20, 2016. Judge Mays noted S.T.A.C. Court was left off the list of certified specialty courts in the budget document. Shenna advised that was an oversight and will be corrected.

SAMHSA Training

Shenna Oriabure provided a summary of the SAMHSA training she attended for Screening Instruments, Risk Assessment, and Effective Practices. Shenna discussed how the training was on targeted interventions and focused heavily on fidelity. Shenna offered to discuss the training and resources with any willing specialty courts. The training will benefit the courts by staying up-to-date with evidence-based practices, strengthening collaboration with treatment provider(s), and discussing topics related to information sharing. Lynn Richardson stated she would like to have a discussion regarding the training with Shenna and some personnel from the Public Defender's Office. Judge Wade opined case managers need cutting edge training. Judge Wade recommended TACOOMI funded case managers and criminal justice personnel, probation should have a meeting. Judge Wade stated some case managers understand the criminogenic component but need training on the cognitive component. Judge Mays stated the quality of treatment at Nexus Recovery has declined and the courts do not truly know what interventions/services are utilized in the outpatient program. Judge Mays would like oversight on external treatment providers completed by a treatment professional. Keta Dickerson advised the recent difficulties with Nexus can be attributed to high counselor turnover. Multiple attendees praised the IPS model.

Procedures and Protocol

Serena McNair expressed concern regarding clarity of voting procedures and the ability override the subcommittee's voted recommendation. Serena asked specifically if there is a written protocol for use of 530 funds. The group requested documentation concerning the qualifying uses of the 530 fund; documentation such as written statutes, county policies, or any other basis of authority. Several options were suggested for whom to contact regarding clarification on this issue including the Civil D.A., Auditor's Office, and Ron Stretcher. Judge Wade invited Ron Stretcher into the meeting to expand on the explanation of why 530 funds could not be used to purchase a gift card for a fundraiser of a foundation that directly supported specialty courts in Dallas County. Ron stated public funds cannot be used for a non-profit's fundraising. To support his assertion, Ron stated there was not one specific policy to highlight but instead various regulations found in areas of the governmental code. Ron asserted knowledge of various state laws on government funding and government accounting principles would assist in the understanding of the reason the government money cannot be given for fundraising. Ron stated any 530 funds must be utilized as part of the program and process of the specialty court and

involving participants. Judge Wade suggested the subcommittee recommend to BHSC giving \$500 to the foundation to purchase medallions for specialty courts' graduates. The group requested Serena submit a written request for \$500 to be used for incentives. The issue of a written protocol in regards to the uses and distribution of 530 funds will be discussed at upcoming subcommittee meetings to help navigate future operations.

Announcements

Keta Dickerson and Judge Mays reminded the group about the Rally for Recovery taking place on October 2, 2016. The subcommittee determined 530 funds could be used to purchase t-shirts for specialty court participants for the Rally. The t-shirts are incentives and directly benefit specialty court participants. A slogan is still needed for the t-shirts that are representative of Dallas County's presence but respects each individuals comfort level with public announcement of recovery. Keta suggested individuals reserve hotel accommodations for the 2017 TASC Conference. More information can be retrieved from www.txasc.org. The call for workshops deadline is November 1, 2016. Lynn Richardson advised of Art Therapy available at APAA Cafe once a week on Wednesday 5:30-7:00pm.

Adjourn

Keta Dickerson moved to adjourn the meeting. Motion was seconded by Ruth Kaiser. The meeting was adjourned at 10:16am and will reconvene on 10/12/16 @9:30am.



	Past Year Avg	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Total Service Episodes:	631	829	780	750	725	745	743	729	768	691	706	760	747.82	8,226
Total Unique Consumers:	461	810	728	661	613	589	552	503	508	454	460	504	580.18	6,382
% Change to DY 4		175.70%	157.92%	143.38%	132.97%	127.77%	119.74%	109.11%	110.20%	98.48%	99.78%	109.33%		

<u>Total Encounters by Type:</u>		2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Triage		829	780	750	725	745	743	729	768	691	706	760	747.82	8,226
Care Coordination		3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,030	2,963	3,149	3,360.55	36,966
F2F Encounter		284	267	330	299	284	290	260	291	234	254	239	275.64	3,032
Sum:		4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	3,955	3,923	4,148	4,384	48,224



	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Service Episodes:	829	780	750	725	745	743	729	768	691	706	760	747.82	8,226

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Unique Consumers:													
By N* ID	767	668	596	560	557	500	463	482	420	409	403	529.55	5,825
By Client ID	43	60	65	53	32	52	40	26	34	51	101	50.64	557
TOTAL Unique Consumers:	810	728	661	613	589	552	503	508	454	460	504	580.18	6,382
TOTAL Unique Consumers as %:	97.71%	93.33%	88.13%	84.55%	79.06%	74.29%	69.00%	66.15%	65.70%	65.16%	66.32%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Unique F2F:													
By N* ID	236	202	203	196	177	170	163	185	147	160	131	179.09	1,970
By Client ID	16	14	22	16	10	20	17	19	19	14	27	17.64	194
TOTAL Unique F2F:	252	216	225	212	187	190	180	204	166	174	158	180.33	2,164
TOTAL Unique F2F as %:	88.73%	80.90%	68.18%	70.90%	65.85%	65.52%	69.23%	70.10%	70.94%	68.50%	66.11%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
F2F Percentages:	34.26%	34.23%	44.00%	41.24%	38.12%	39.03%	35.67%	37.89%	33.86%	35.98%	31.45%	36.88%	405.73%



Crisis Services Project

Frank Crowley

CSP Monthly Report DY5_No Graphs

Last Refresh: 9/21/16 at 9:13:06 AM GMT-05:00

<u>Encounters by Type:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Triage	829	780	750	725	745	743	729	768	691	706	760	747.82	8,226
Care Coordination	3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,030	2,963	3,149	3,360.55	36,966
F2F Encounter	284	267	330	299	284	290	260	291	234	254	239	275.64	3,032
TOTAL Encounters:	4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	3,955	3,923	4,148	4,384	48,224

<u>Female:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Black	121	119	96	90	95	89	78	73	83	67	60	88.27	971
Hispanic	38	34	18	24	28	20	19	17	24	23	23	24.36	268
Other	1	1		1	1		1	2				1.17	7
Unknown	2	1	5		2	3	2					2.5	15
White	84	65	65	62	44	53	51	41	44	52	52	55.73	613
TOTAL Female:	246	220	184	177	170	165	151	133	151	142	135	170.36	1,874

<u>Male:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Black	345	278	310	260	257	225	196	209	177	160	190	237	2,607
Hispanic	75	79	52	50	50	54	52	47	34	44	53	53.64	590
Other	4	4		4	4	2	1	3	2	3	3	3	30
Unknown	5	5	5	4	5	5	3	5	6	1	2	4.18	46
White	135	142	110	118	103	100	100	111	83	110	121	112.09	1,233
TOTAL Male:	564	508	477	436	419	386	352	375	302	318	369	409.64	4,506



<u>Gender Not Collected:</u>	2016-03	2016-06	Average:	Sum:
Unknown	1	1	1	2
TOTAL Gender Not Collected:	1	1	1	2

<u>Age of Triage Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Adult	799	719	657	607	580	544	499	504	447	452	498	573.27	6,306
Minor	6	8	3	6	8	6	4	4	7	8	5	5.91	65
Uncollected	5	1	1		1	2					1	1.83	11
TOTAL Age of Triage Encounters:	810	728	661	613	589	552	503	508	454	460	504	580.18	6,382

<u>Age of F2F Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	2016-08	Average:	Sum:
Adult	249	210	224	211	183	188	178	203	161	173	158	194.36	2,138
Minor	3	6	1	1	4	2	2	1	5	1		2.6	26
TOTAL Age of F2F Encounters:	252	216	225	212	187	190	180	204	166	174	158	196.73	2,164

Triage 12	6,416
Recidivism 12-12	1,714
Recidivism 12-12%	26.71%

Triage 6	3,972
Recidivism 6-6	652
Recidivism 6-6%	16.41%

Triage 6	3,972
Recidivism 6-12	1,422
Recidivism 6-12%	35.80%

	October	November	December	January	February	March	April	May	June	July	August	September
Triage 12-12	810	1539	2201	2822	3413	3970	4513	4479	4992	5914	6416	
Recidivism 12-12	19	72	174	304	461	643	864	837	1060	1472	1714	
Recidivism 12-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	19.14%	18.69%	21.23%	24.89%	26.71%	
Triages 6-6	810	1539	2201	2822	3413	3970	3972	3972	3972	3972	3972	
Recidivism 6-6	19	72	174	304	461	643	645	646	650	651	652	
Recidivism 6-6%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	16.24%	16.26%	16.36%	16.39%	16.41%	
Triage 6-12	810	1539	2201	2822	3413	3970	3972	3972	3972	3972	3972	
Recidivism 6-12	19	72	174	304	461	643	849	826	1012	1290	1422	
Recidivism 6-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	21.37%	20.80%	25.48%	32.48%	35.80%	

Forensic Diversion Unit (FDU) Report

	Nov-16	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
Beginning Census	49	45	46	46	48	49	49	49	48	44			
Number of Referrals Received from CSP	6	8	6	10	8	5	4	8	9	2			
Adapt	6	7	6	10	8	5	4	8	9	2			
Metrocare	0	0	0	0	0	0	0	0	0	0			
Transicare	0	1	0	0	0	0	0	0	0	0			
Number of Admissions	5	7	5	7	7	3	3	5	7	1			
Number Discharged	10	6	9	5	6	3	3	6	11	5			
Number not admitted due to:													
Client qualifies for ACT	0	0	0	0	0	0	0	0	0	0			
Client qualifies for other programs	0	0	0	0	0	2	0	0	0	0			
Client didn't meet level of need required	0	0	0	0	0	0	0	0	0	0			
Other reasons	1	1	1	3	1	0	1	3	2	0			
Average Service Utilization:													
Average hours seen	11.26	10.22	9.87	11.87	10.22	11.1	10.36	11.7	10.02	9.34			
Encounter Breakdown:													
Face to Face	578	602	532	608	683	592	596.6	425.6	439	401			
Service Coordination	71	68	73	80	74	83	67	62	137	128			
Number of clients accessing:													
Emergency Room (medical)	0	0	0	0	0	1	1	0	0	0			
23-hour observation (psych)	0	0	1	0	1	1	1	0	1	0			
Inpatient (med/ psych)	1	1	2	0	0	0		1	0	0			
Jail book-in	0	2	1	0	1	1	1	0	3	2			
Reasons for Discharge:													
Graduate	0	0	3	0	1	2	1	0	0	0			
Client Disengagement	1	1	0	1	1	1	1	2	3	0			
Extended Jail stay (case-by-case basis)	6	5	6	1	2	0	1	4	2	0			
Other Intervening factors	3	0	0	3	2	0	0	0	6	5			
End of Month Stats:													
Number of Active FDU clients end of month	45	46	42	48	49	49	49	48	44	40			
Number of Unique Consumers	2	2	3	2	2	3	1	0	0	1			
# of clients waiting to be released from jail	5	6	4	7	8	7	5	5	8	4			
Average Length of stay on FDU (month)	12.62	12.22	12.14	12.4	12.1	12.8	11.6	12.6	11.79	11.49			
Maximum Census	46	46	46	46	46	46	46	46	46	46			

the consumers on the "waiting" list are being actively seen in jail until release

September 2016 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of VO's Monthly Activities	Numeric Outcomes Reporting
1	Adapt Community Solutions (ACS) - Targets members released from jail using ACS to ensure continuity of care.	Conducted case consultations on approximately 25 cases this month and supported ACT linkage when requested	
2	Transicare Post Acute Transitional Services (PATS) - Targets high utilizers released from jail with more intensive need to ensure continuity of care.	Available for case consults/clinical support for Transicare Post-Acute Transitional Services (PATS)-Clinical Rounds consults/supports Updated Flags-add/discharges Monthly reconciliation Supported 7-day after-care appts. (4-ICR/15-jail discharges)	Flags in system - VO outcomes reports in progress.
3	After-care Extension IOP/SOP (SUD) - Provides extension of SUD supportive services when VO's IOP/SOP benefits have been completed and exhausted	Review of clients for benefit exhaustion On-going project-tracking (invoices submitted for August 2016)	Not Applicable
4	ACT FDU - Provides ACT for high utilizers of the legal system-Responsible for approving evaluations of FDU referrals. FDU-Oversight	Clinical Review of cases for appropriate LOC/recommendations on 10 FDU referrals Reviewed 10 TX plans and no consult with MD during this review period	Not Applicable
5	CSP-Cottages Project	Reviewed MH HX on 11 consumers to support appropriate H-risk referrals to program.	Not Applicable

**Transicare Reporting
Crisis Services Project**

		2015-09	2015-10	2015-11	2015-12	2016-1	2016-2	2016-3	2016-4	2016-5	2016-6	2016-7	2016-8
1	Beginning Census	62	61	63	68	76	86	79	97	92	96	105	102
2	REFERRALS	33	39	29	26	33	40	44	38	47	46	41	47
3	Admissions												
4	Referred Admitted	9	14	13	17	18	21	22	16	16	25	20	15
5	No Admit Client Refusal	1	2	0	0	2	3	3	0	4	3	3	2
6	No Admit Criteria	15	8	5	0	5	1	4	9	4	2	2	0
7	No Admit Structural	3	3	4	2	4	0	11	3	7	7	4	2
8	Pending	5	11	7	7	4	15	5	10	16	9	12	4
9	<i>PRIOR PENDING</i>												
10	Pending Admitted	3	2	9	3	5	5	10	4	7	10	5	5
11	No Admit Client Refusal	1	0	3	0	0	1	4	1	1	2	3	2
12	No Admit Criteria	6	2	2	0	0	0	0	1	3	0	0	1
13	No Admit Structural	0	0	0	0	1	0	0	0	0	4	1	3
14													
15	Total Admissions	12	16	22	20	23	26	32	20	23	35	25	20
16													
17	Discharges												
18	Success Transfer	1	0	5	3	3	13	3	6	3	4	8	5
19	DC Midterm Disengage	4	6	6	2	7	6	2	7	8	11	14	8
20	DC Rapid Disengage	1	1	2	3	0	0	1	4	1	0	2	3
21	DC Structural	7	7	4	4	3	14	8	8	7	11	4	4
22	Total Discharged	13	14	17	12	13	33	14	25	19	26	28	20
23	Active End Of Month	61	63	68	76	86	79	97	92	96	105	102	102
24													
25	Outcome Data												
26	<i>Terrell State Hospital Linkages</i>												
27	≤7 Connect To Prescriber	4	3	2	4	5	3	4	1	2	5	7	7
28	≤30 Connect To Prescriber	0	0	0	0	0	0	0	0	0	0	0	0
29	Missed Metric	0	0	0	1	1	1	1	0	0	1	5	4
30	Total Released	4	3	2	5	6	4	5	1	2	6	12	11
31													
32	Cummulative ≤7 Connect %	80.6%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	78.3%	75.4%
33	Cummulative ≤30 Connect %	87.1%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	78.3%	75.4%
34	Missed Metric	12.9%	0.0%	0.0%	10.0%	12.5%	15.0%	16.0%	16.0%	14.3%	14.7%	21.7%	24.6%
35	<i>Unduplicated Served</i>												
36	Monthly Unduplicated	91	90	82	86	99	102	114	108	113	132	122	104
37	DSRIP YTD Unduplicated Served	349	90	115	143	174	209	250	281	321	369	404	427
38													
39	<i>Encounter Data</i>												
40	F2F Encounter	407	388	335	411	467	595	360	571	567	778	739	886
41	Care Coord	163	174	143	184	154	135	118	161	138	163	195	247
42	Total	570	562	478	595	621	730	478	732	705	941	934	1133

Jail Competency Stats 2016

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	46	64	64	45	67	38	39	43	47				453
Waiting for the hospital - End of month	72	86	89	93	78	74	74	59	55	0	0	0	
Less than 30 days	22	45	37	41	37	26	21	12	16				
30 to 60 days	31	15	31	27	14	14	10	6	4				
Greater than 60 days	19	26	21	25	27	34	43	41	35				
Returned to jail from the hospital	12	21	22	16	23	20	32	41	21	0	0	0	208
Felony	10	18	18	13	21	16	26	30	15				
Average length of stay (days)	359	119	101	125	114	58	243	121	174				
Misdemeanor	2	3	4	3	2	4	6	11	6				
Average length of stay (days)	80	89	58	68	34	77	75	64	58				
Closed													
New Evals - Competent	31	45	42	34	53	33	29	52	35				354
Admitted to the state hospital	24	30	26	38	58	38	32	41	32	0	0	0	319
Maximum Secure Facility	3	9	5	7	8	3	9	8	6				
Average wait (days)	52	140	168	181*	152	141	278	125	168				
Non-Maximum Secure Facility	11	14	10	13	32	23	23	33	26				
Average wait (days)	80	62	61	70	48	29	184	101	25				
Hospital Return Legal Case Resolved	7	8	17	14	10	10	12	23	10	0	0	0	111
Felony	7	7	14	9	9	8	9	16	4				
Average length of stay (days)	52	98	72	38	84	45	106	56	128				
Misdemeanor	0	1	3	5	1	2	3	7	6				
Average length of stay (days)	0	6	8	7	14	4	194	15	31				
Case dismissed at the hospital	5	5	5	6	9	6	9	1	10	0	0	0	10
Felony	0	0	0	1	1	1	0	0	0				
Misdemeanor	5	5	5	5	8	5	9	1	10				

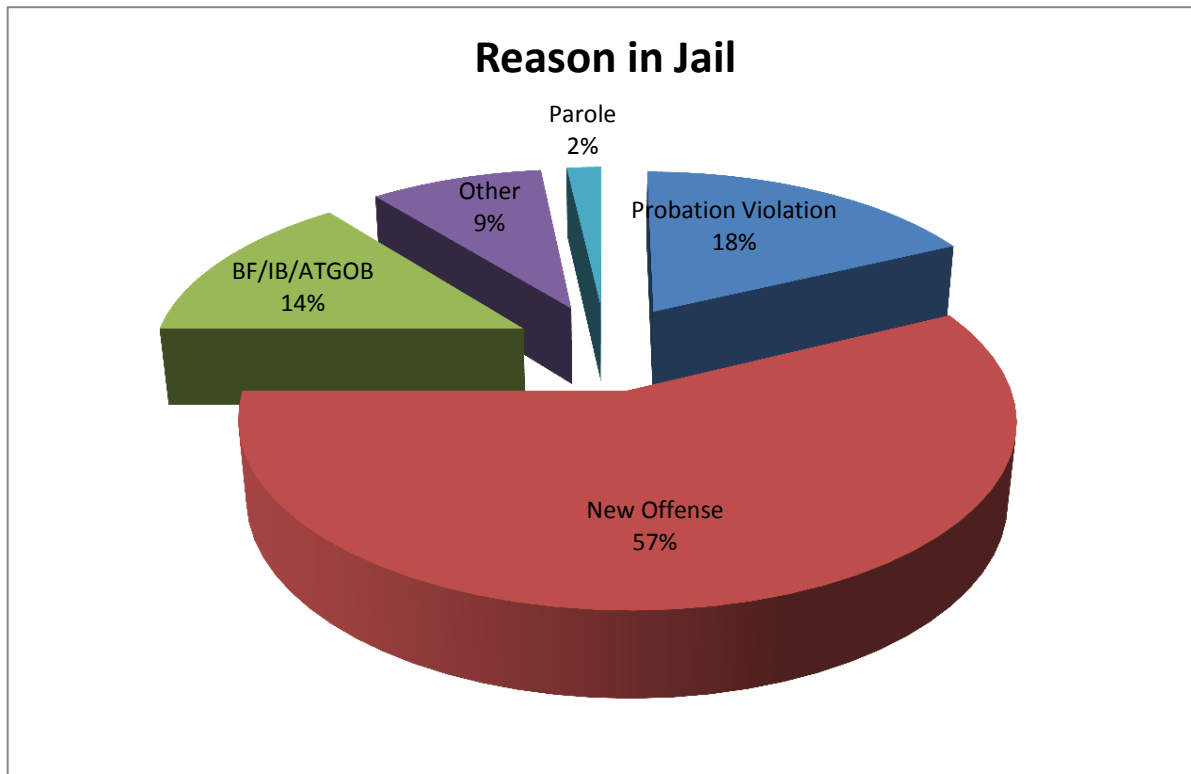
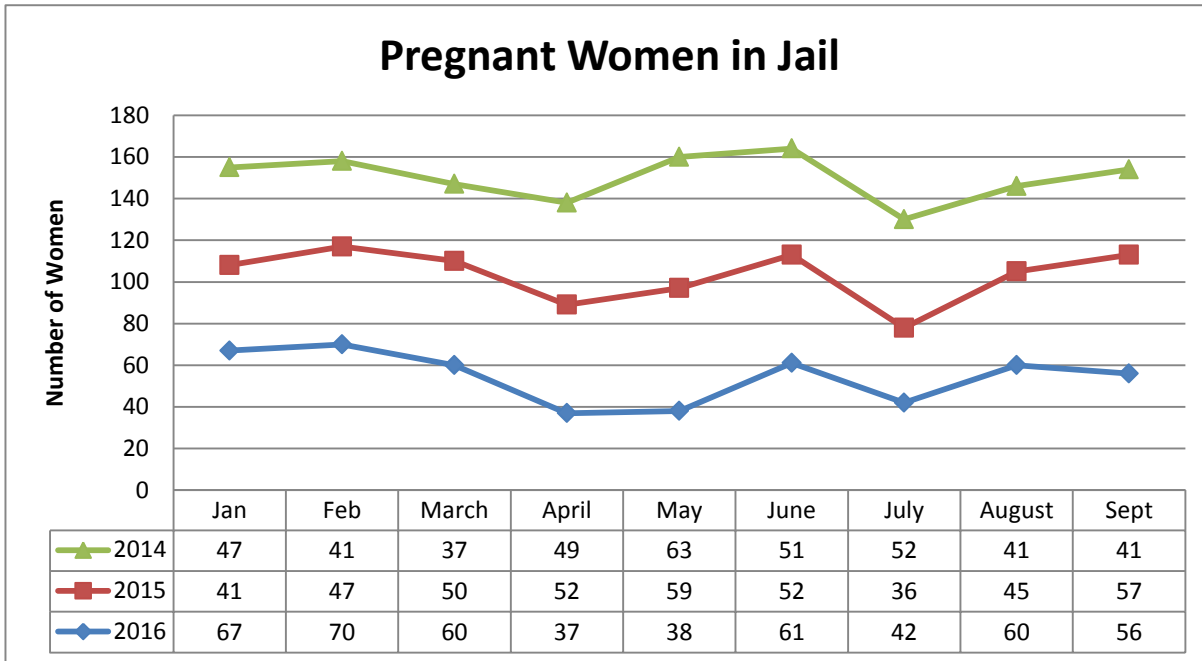
* Average wait for Maximum Secure Facility is calculated for males waiting. The wait for a female bed averages between 20 to 30 days

Lname	Fname	Epi_Status	HOSF	LOC_Dt		Stage
Busby	Danielle	ACTV	07/03/12	01/21/16	1297	RTN
McKenzie	James	ACTV	09/14/10	01/21/16	1955	RTN
Suave	Nicholas	CLSD	05/25/10	01/06/16	2052	RTN
					1768	
Dickey	Craig	ACTV	09/29/15	01/19/16	112	RTN
Green	Melodie	ACTV	12/07/15	01/20/16	44	RTN
Hawkins	Quincy	ACTV	09/30/15	01/11/16	103	RTN
Nance	Tabatha	CLSD	09/30/15	01/07/16	99	RTN
Olson	Tonya	ACTV	09/15/15	01/25/16	132	RTN
Vargas	Noel	ACTV	03/10/15	01/28/16	324	RTN
Willner	William	ACTV	10/25/15	01/20/16	87	RTN
					129	
Carter	Carl	CLSD	09/17/15	01/06/16	111	RTN
Gonzalez	Richard		12/09/15	01/27/16	49	RTN
					80	

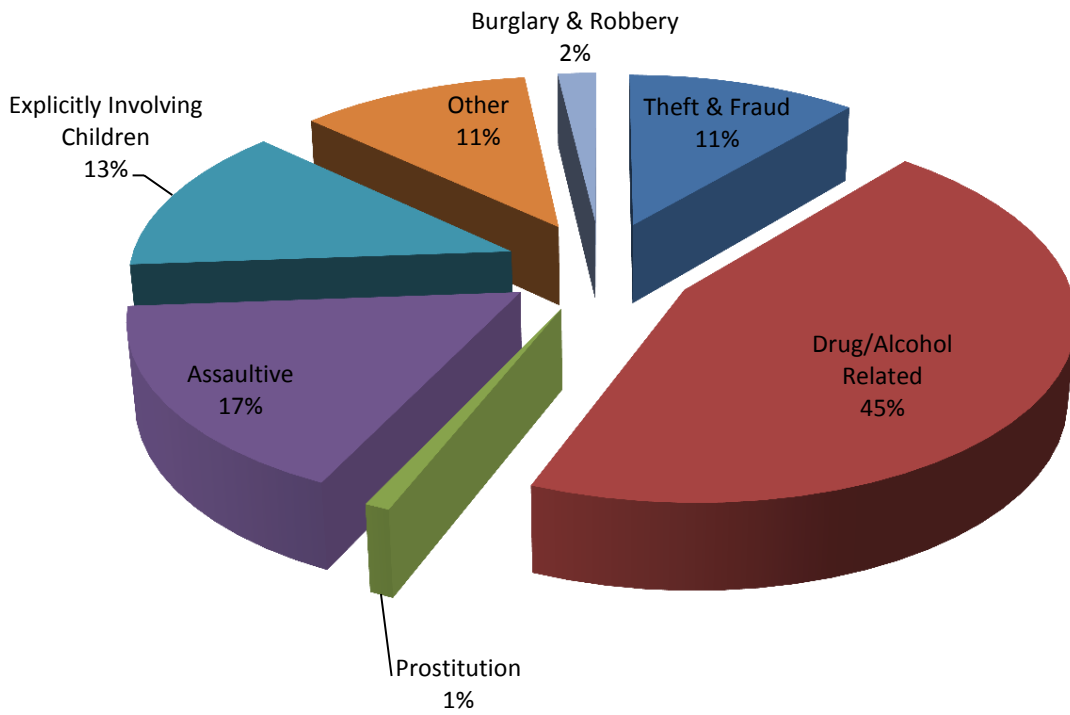
Unique Individuals
Days In Jail

56

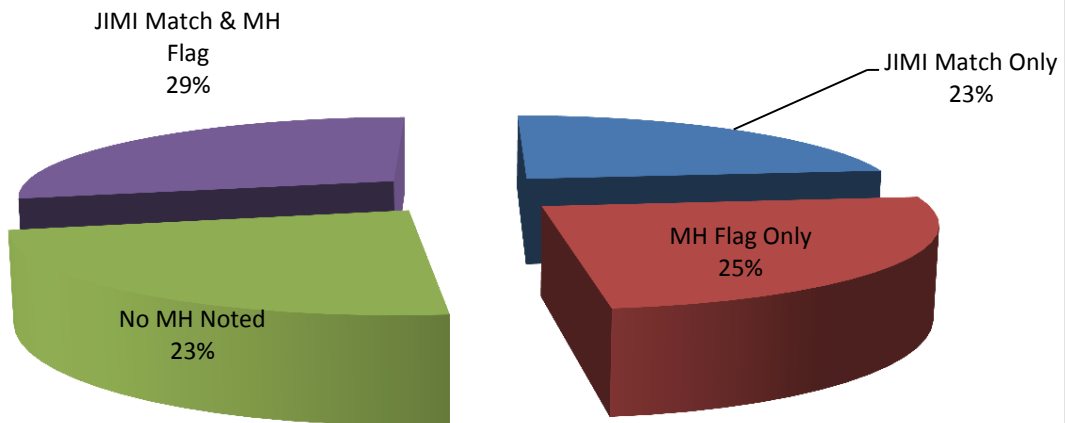
863



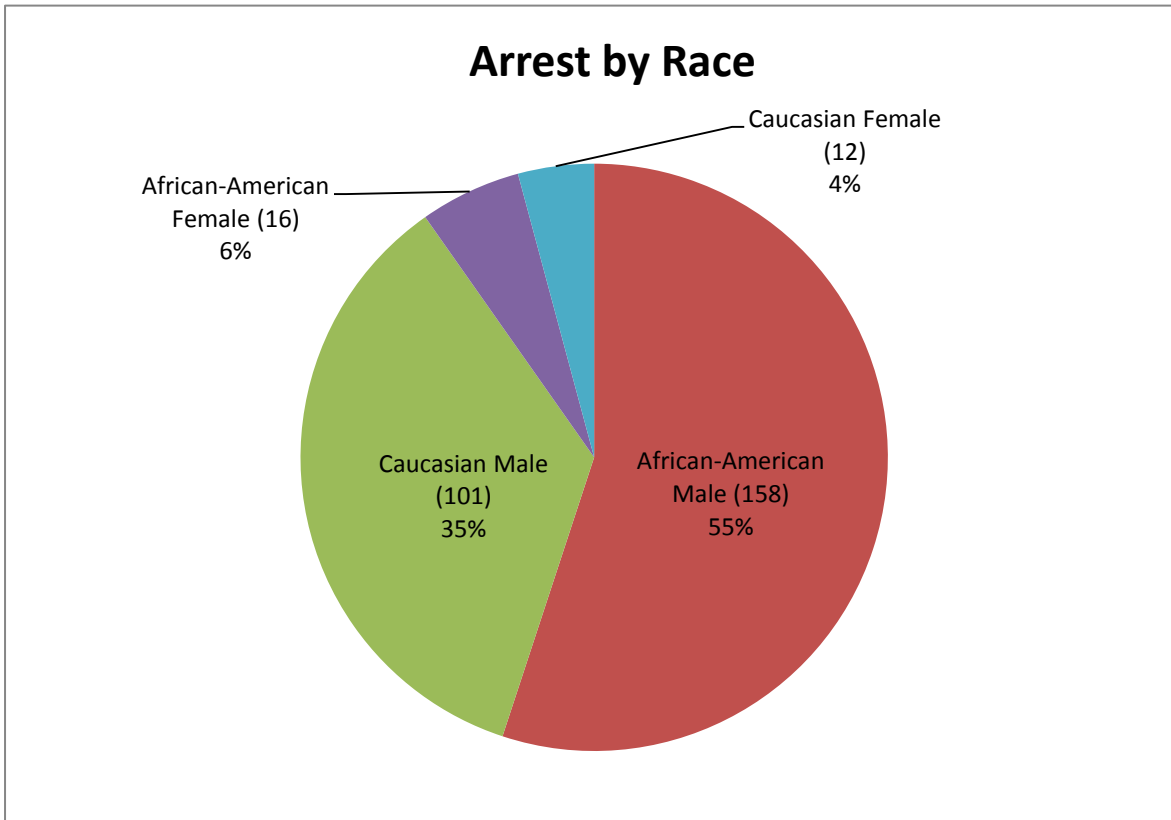
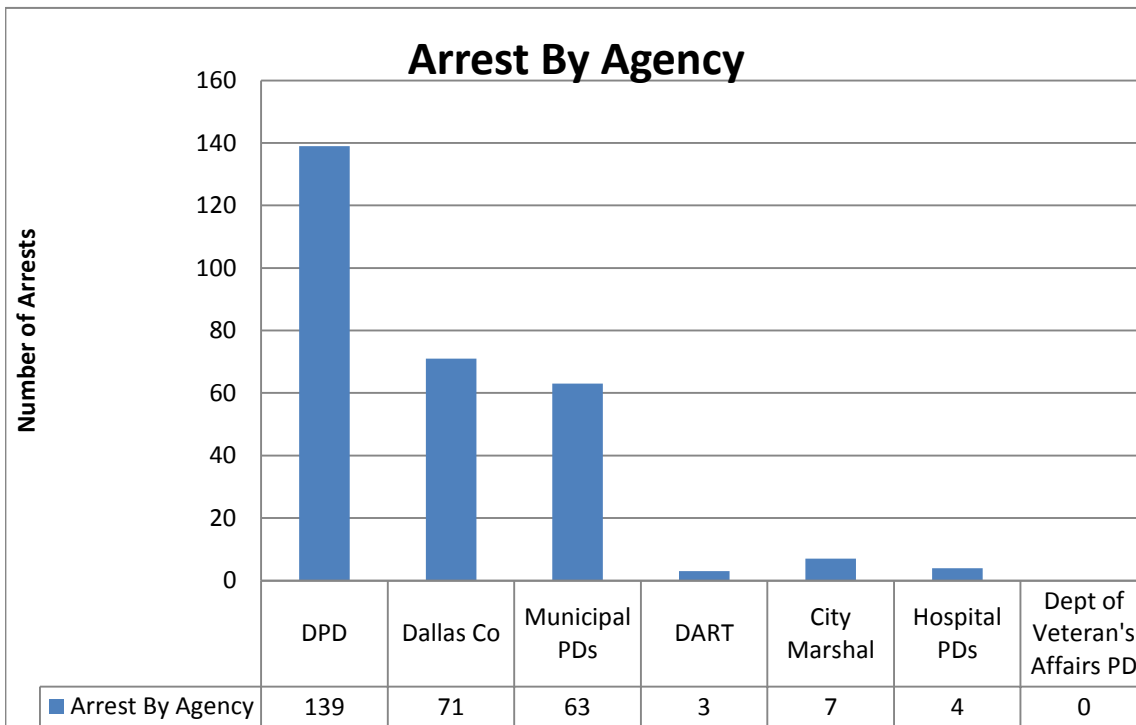
Offense Type

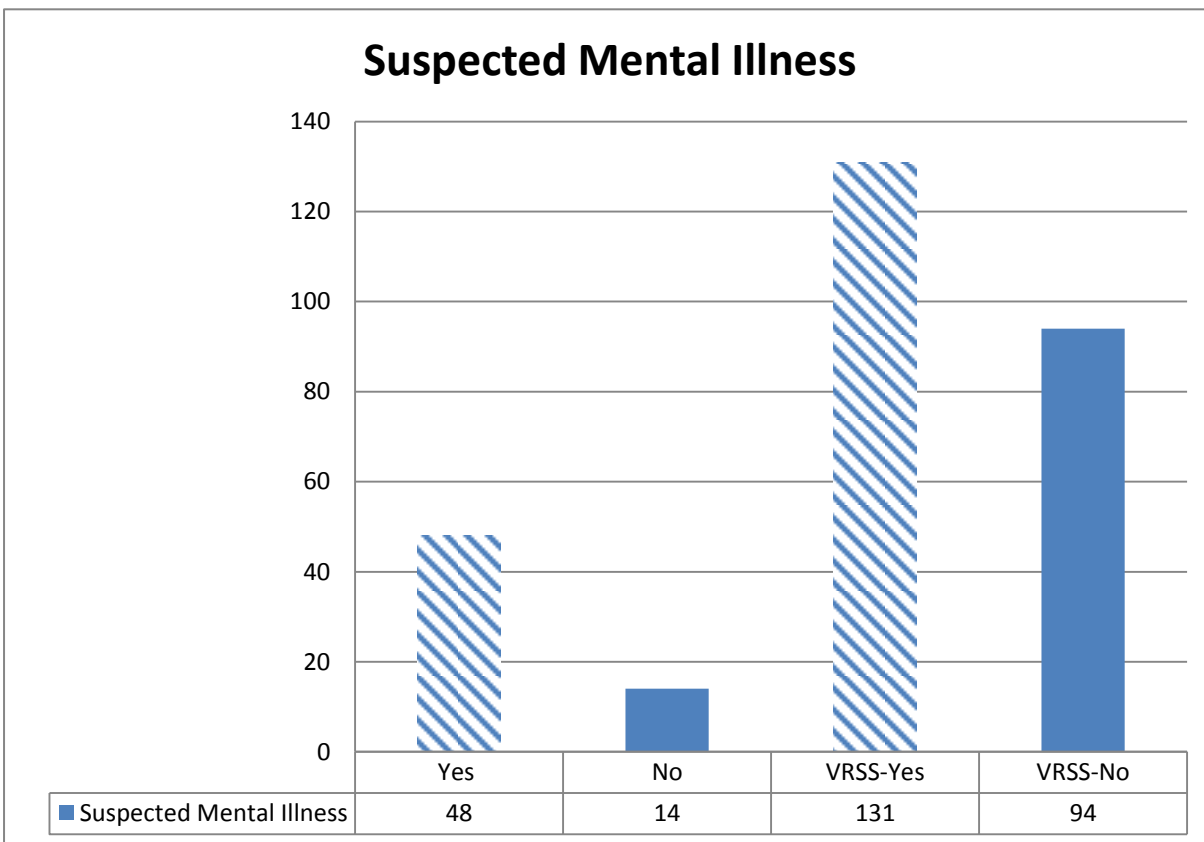
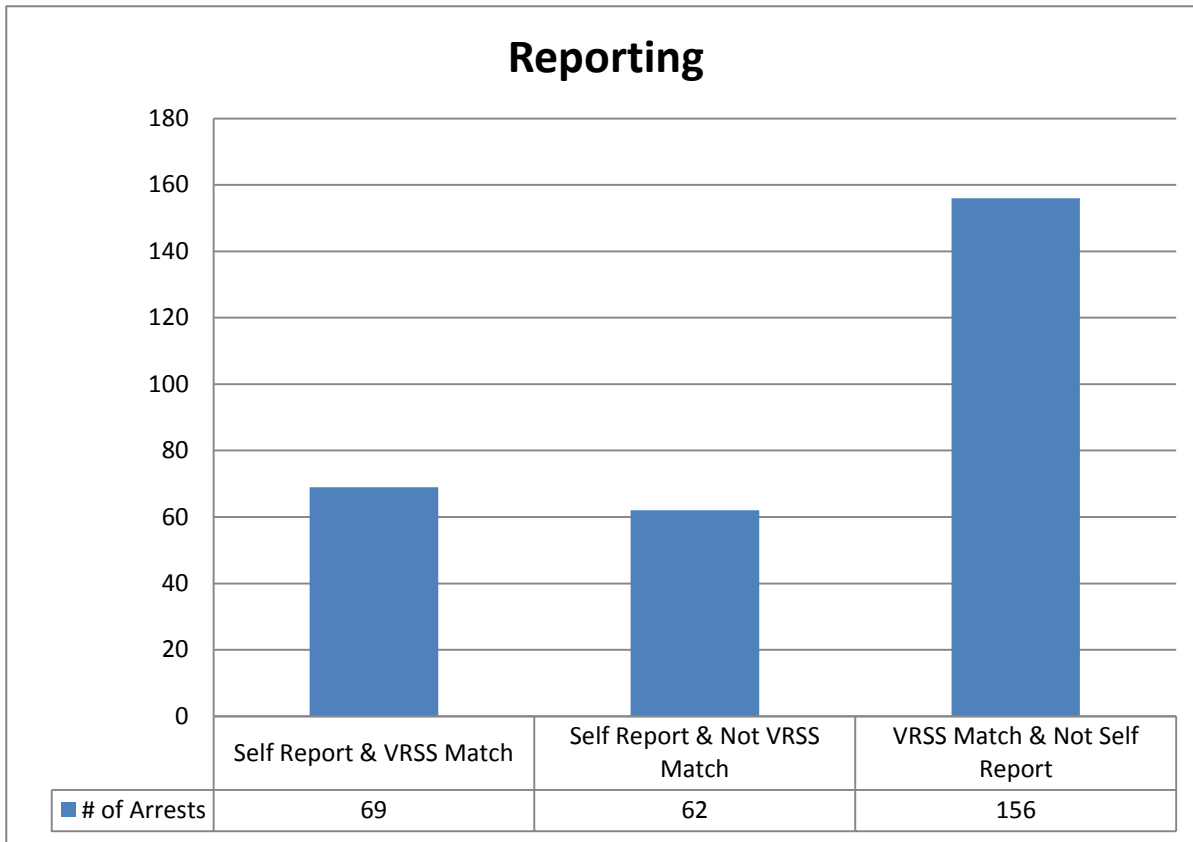


Mental Health Concerns



	Sept 2013	Sept 2014	Sept 2015	Sept 2016
In Jail (atleast one day in month-not total at end of the month)	34	41	57	56
Probation Violations	12	13	18	10
New offenses	21	23	36	32
BF/IB/ATGOB only				8
Parole Violations only	-	2	-	1
Other reason in jail	1	3	3	5
Released Since Last Month	13	16	27	27
Released to SAFPF	-	-	1	-
Released to Nexus Recovery	1	4	2	2
Released to state hospital	-	-	-	-
Released to other treatment	1	1	-	1
Released to TDCJ (ID or SJ)	-	1	3	-
Released on Probation	-	3	5	10
Released on bond	3	1	4	5
Released to Other Agencies	2	1	1	3
Released for other Reasons	6	5	11	6
New Cases Since Last in Month	18	15	26	30
Emails To Court Coordinators for settings	4	3	3	9
Email Notifications to Probation	3	3	3	4
Email Notifications to TDCJ desk (Sgt. Temple)	-	2	2	1
Pregnant Patient Interviews for Referral Purposes	-	-	-	-
Nexus Notifications	-	1	-	1





2016

311

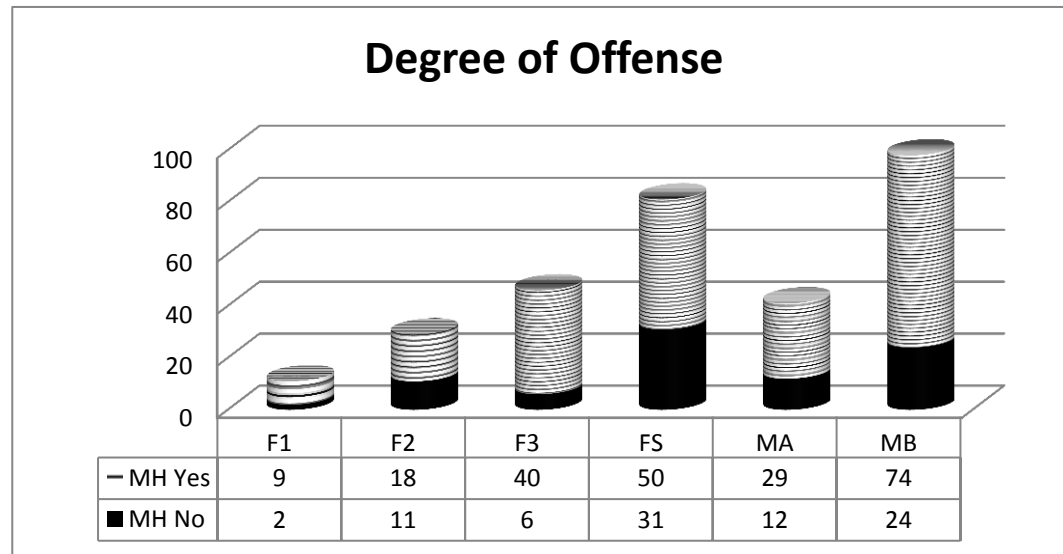
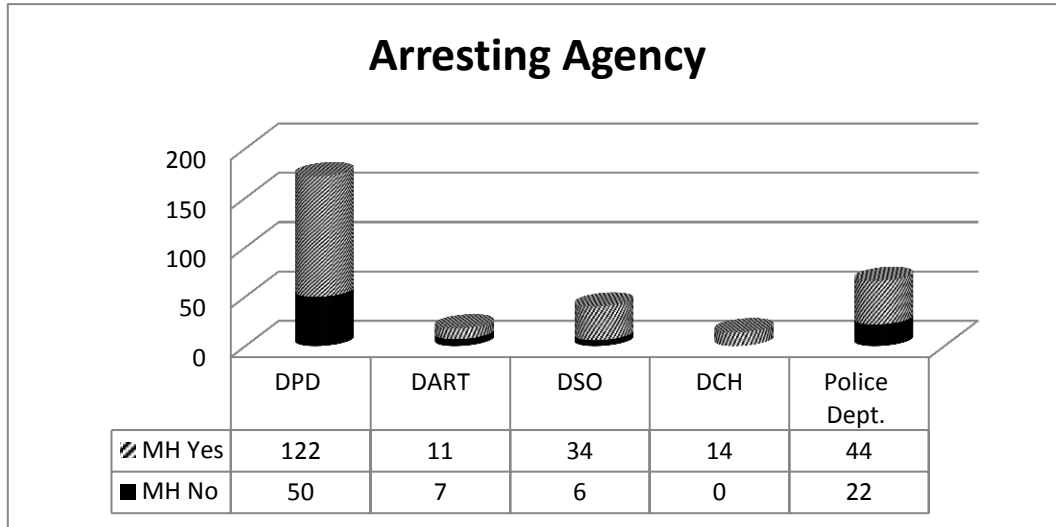
14,683

46.91

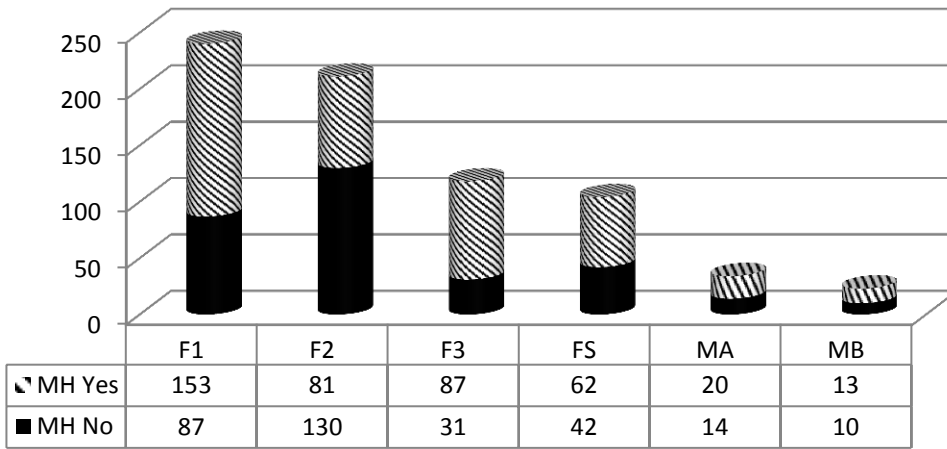
Unique Individuals

Days In Jail

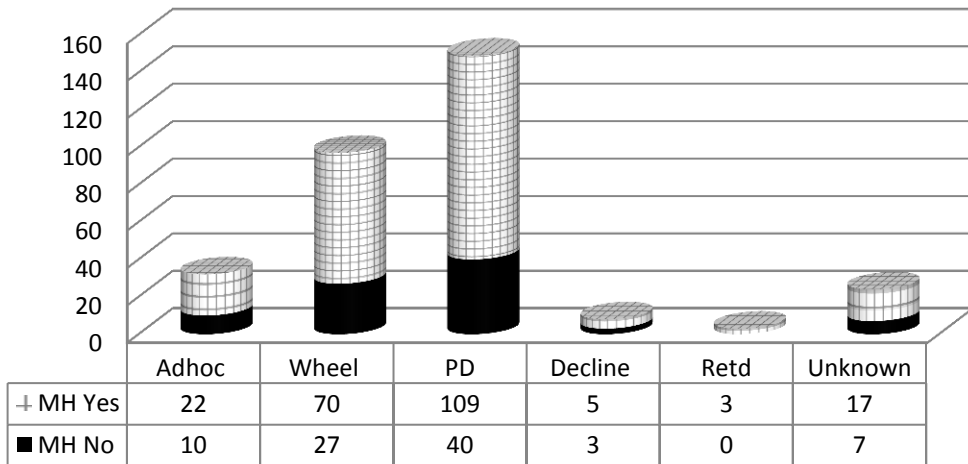
Average Number of Days in Jail



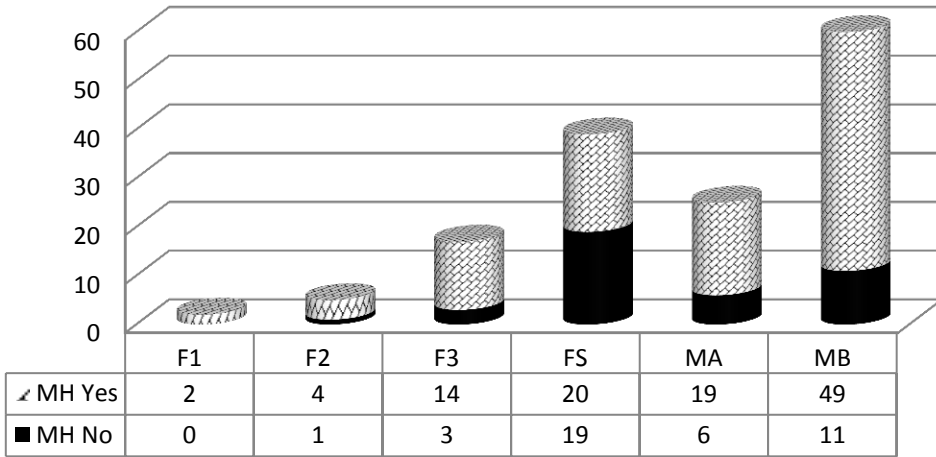
Avg. Days in Jail



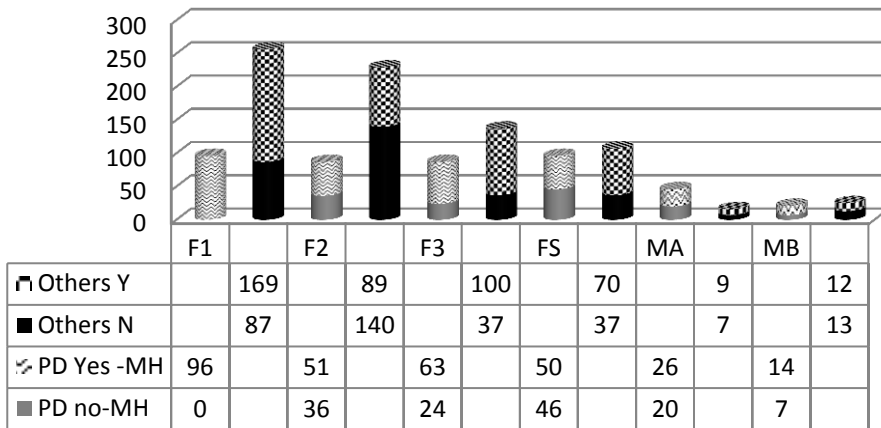
Attorney Type



PD Degree of Offense



Avg. Days in Jail Attorney Type



Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
Jan-15	1433	5941	24%
Feb-15	1228	5164	24%
Mar-15	1546	5979	26%
Apr-15	1587	6350	25%
May-15	1505	5901	26%
Jun-15	1440	5848	25%
Jul-15	1537	6357	24%
Aug-15	1480	6103	24%
Sep-15	1360	5697	24%
Oct-15	1391	5713	24%
Nov-15	1194	5042	24%
Dec-15	1297	5090	25%
2015 Total	16998	69185	25%
Jan-16	1444	5839	25%
Feb-16	1596	6086	26%
Mar-16	1454	5788	25%
Apr-16	1521	6036	25%
May-16	1456	6029	24%
Jun-16	1519	5914	26%
Jul-16	1255	4898	26%
Aug-16	1481	5884	25%
Sep-16	1427	5533	26%
2016 Total	13153	52007	25%

Multi-Bookin NorthSTAR Tracking

2016	# Times Booked In	# Unique Clients
	Bookins 21	1
	Bookins 17	1
	Bookins 14	2
	Bookins 12	5
	Bookins 11	1
	Bookins 10	4
	Bookins 9	5
	Bookins 8	11
	Bookins 7	15
	Bookins 6	35
	Bookins 5	56
	Bookins 4	134
	Bookins 3	411
	Bookins 2	1681
	Bookins 1	7280
Total		9641
As of 10/4/16		

HARRY INGRAM		FY2016 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
September	76	0	76	0	0	0	0	0	0	0	0	0	76	28	4	0	24

HARRY INGRAM		FY2016 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
September	113	0	15	128	0	0	3	3	0	6	122	33	3	32		

HARRY INGRAM		FY2016 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
September	48	9	57	0	0	6	0	0	0	0	5	11	46	21	0	0	21

September		FY2016 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	174	8	182	0	11	5	0	6	8	1	7	38
L. TAYLOR	224	2	226	0	0	2	0	0	0	3	2	7

MALCOM HARDEN		FY2016 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
September	168	11	0	0	0	0	1	1	0	11	1	0	0	0	1	17

MALCOM HARDEN		FY2016 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
September	127	30	0	0	0	0	0	26	0	14	1	0	0	0	1	24

September		MI Court												
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARL AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT OCEANS BEHAVIORAL HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	253	223	7	13	0	0	9	1	0	0	4	0	9	9
L. TAYLOR	28	0	0	13	7	0	7	0	1	0	0	0	2	2

RANDA BLACK		MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMENDATIONS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
September	56	7	3	14	9	22	1	0

*Number of new cases decreased due to increase in 46B cases.

Personal Stats - Felony Cases Only

Prosecutor		Hire Date															Co
Shelley Fox		10/6/2005															MENTAL
2015 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET Acpt	NGRI-IP Hear	OP check-in	Comp Hear	Total Dispos	List Pending Cases Assigned to you	
January			1	5	1		1			12	0		1		8	App'd	Unapp'd
February				9			1			3					10		
March				14	1		4			17					19		
January Term Total			1	28	2		6			32					37	215	
April				11	1	1	3								16		
May			1	18	4	0	3					1			26		
June				16	3	0	6								25		
April Term Total			1	45	8	1	12					1			67	146	
July				9	1		2								12		
August			1	15	3								1		19		
September				16			3								19		
July Term Total			1	40	4		5						1		50	152	
October																	
November																	
December																	
October Term Total																	
Y-T-D Total	0	0	3	113	14	1	23			32		1	1		154		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict												Trial Date	Sent

Personal Stats - Felony Cases Only

Prosecutor		Hire Date														Co	
Cryer, Patrick		2/20/2016														MENTAL	
2016 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET Acpt	NGRI-IP Hear	OP check-in	Comp Hear	Total Dispos	List Pending Cases Assigned to you	
																App'd	Unapp'd
January																	
February																	
March				2	1										3		
January Term Total				2	1										3		
April				5	2										7		
May				6											6		
June				15	2										17		
April Term Total				26	4										30		
July																	
August				11	3										14		
September				6	2	3	1								12		
July Term Total				17	5	3	1								26	104	
October																	
November																	
December																	
October Term Total																	
Y-T-D Total																	

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2016 Jury Trials

Defendant	Offense	Verdict												Trial Date	Sent

Personal Stats - Felony Cases Only

Prosecutor		Hire Date															Co
Kendall McKimney		2/11/2013															MENTAL
2015 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET Acpt	NGRI-IP Hear	OP check-in	Comp Hear	Total Dispos	List Pending Cases Assigned to you	
January					1	3		12	27			3	2	51	1	App'd	Unapp'd
February				1	2	3		10	39			4	2	70	3		
March					3	1		9	38	1	1	3	2	55	3		402
January Term Total				1	6	7		31	104	1	1	10	6	176	7		
April					8	1		7	31			5	7	82	8		
May					6	0		2	33			1	4	63	6		
June					2	0	1	3	37			1	8	48	2		421
April Term Total					16	1	1	12	101			7	19	193	16		
July			1		1			3	32			2	6	41	2		
August					3	3	1	4	28			2	6	61	3		
September				1	3		1	4	35			6	9	51	4		406
July Term Total			1	1	7	3	2	11	95			10	21	153	9		
October																	
November																	
December																	
October Term Total																	
Y-T-D Total	0	0	1	2	29	11	3	54	300	1	1	27	46	563	32		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict													Trial Date	Sent

Personal Stats - Misdemeanor Cases Only

Prosecutor		Hire Date									Court	
McKimmey, Kendall		2/11/2013									MENTAL HEALTH	
2016 Term	Jury Trial Leads*	Jury Picks	Non-Jury Trials	Pleas	Dismissals	Compe-	Conditional	OCR	Class C Traffic Dispos	A&B Dispositions	List Pending Cases Assigned to you	
January											App'd	Unapp'd
February									118			
March				1					92	1		
January Term Total	0	0	0	0	0	0	0	0	210	1		
April									91			
May					6	7		3	55	6		
June									91			
April Term Total	0	0	0	0	0	0	0	0	237	6		
July									85			
August									81			
September									87			
July Term Total	0	0	0	0	0	0	0	0	253	0		
October												
November												
December												
October Term Total	0	0	0	0	0	0	0	0	0	0		
Y-T-D Total	0	0	0	1	0	0	0	0	700	7		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict					Trial Date	Sentence

Personal Stats - Felony Cases Only

Prosecutor		Hire Date																Co
Lee Pierson		7/11/2011																MENTAL
2016 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET	SET	NGRI-IP	NGRI-OP	Comp Hear	Traffic	Total Dispos	List Pend Assigne
January				7	4	1	3			6	2						11	App'd
February				9	6	2	2			4	1	2	1				15	
March				6	3	0	3			3	2						9	
January Term Total				22	13												35	
April				9	5	3	2			2							14	
May				15	6	2	1			4	1		1				21	
June				13	5	2	3			8	1						18	
April Term Total																	53	
July				9	4	3	2			6	1						13	
August				17	5	1	1				1						22	
September				11	3	2	1			3							14	
July Term Total				37	12	6	4			9	2						49	
October																		
November																		
December																		
October Term Total																		
Y-T-D Total																		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict														Trial Date	Sent

Personal Stats - Misd Cases Only

Prosecutor		Hire Date															Court	
Tonya G. Whitzel		1/12/2015															MENTAL HEALTH	
2016 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	JIMI BOT Evals	NGRI-IP	NGRI-OP	Comp Hear	Traffic	Total Dispos	List Pending Cases Assigned to you		
January				4	14			1	41					17	0	18	App'd	
February				3	12			1	32					13	950	15		
March				1	16			1	41					18	841	17		125
January Term Total				8	42			3	114					48	1791	50		125
April				4	17			1	55					15	945	21		
May				2	26			1	51					24	724	28		
June				3	14			1	102					34	904	17		166
April Term Total				9	57			3	208					73	2,573	66		
July				3	37			1	124					22	975	40		
August				2	32			0	138					29	948	34		
September				0	38			2	122					22	868	38		
July Term Total				5	107			3	384					73	2,791	112		
October																		
November																		
December																		
October Term Total																		
Y-T-D Total				22	206			9	706					194	7,155	228		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2016 Jury Trials

Defendant	Offense	Verdict												Trial Date	Sentence

The Bridge	2015	2015	2015	2015	2016	2016	2016	2016	2016	2016	2016	2016	2016	
	Sep.	Oct.	Nov.	Dec	Jan	Feb.	Mar.	Apr.	May	June	July	August	September	AVG.
Bridge Emergency Shelter	314	307	298	286	316	309	329	292	306	334	366	368	327	319.384615
Bridge Transitional Shelter	114	119	114	104	113	118	116	114	113	113	117	117	126	115.230769
Direct Referrals to Other Shelters	709	531	534	529	671	541	520	527	537	698	659	683	626	597.307692
Care Management	1221	1177	1135	1034	1137	1035	1044	1052	1114	1203	1185	1214	890	1110.84615
Job Ready (Workforce)	118	125	118	122	92	59	63	58	70	62	61	76	84	85.2307692
Job Placements (Workforce)	34	30	27	25	18	23	19	42	39	42	42	45	31	32.0769231
Housing Placements	26	28	32	26	45	39	32	47	36	35	45	45	35	36.2307692
Metrocare Mental Health Serv.	393	425	395	389	400	340	387	348	349	354	378	377	367	377.076923
Metrocare Chemical Dep. Serv.	78	73	65	71	59	22	43	37	34	19	29	29	27	45.0769231
Parkland Clinic*	705	829	720	721	727	805	795	760	852	915	782	750	868	786.846154
VA Services	18	20	7	11	20	11	23	14	7	18	10	13	22	14.9230769
Judicial Re-Entry	3	6	4	10	4	3	4	5	2	1	2	5	5	4.15384615
Jail Release (General)	22	22	15	19	28	18	16	16	20	12	13	21	23	18.8461538
Triage Assessments*	556	475	465	448	497	430	416	424	443	579	535	589	525	490.923077

Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic and Triage Assessment numbers are for totals served.

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:09_2016

DATE SUBMITTED: 10/17/2016

	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	13	43	20	25	2	57	60	98
2. Number of Referrals received:	1	10	6	2	0	15	1	11
3. Number of Assessments:	1	10	6	2	0	21	1	11
4. Number of Admissions:	1	10	6	2	0	21	1	11
5. Average length of stay by months:	2.51	1.79	2.35	1.75	4.52		4.95	6.48
5. a. Average hours served:	7.88	3.65	4.19	6.06	10.87		6.27	3.74
6. Services Utilized:	0	0	0	0	0	12	1	0
6. a. Visits to ER (medical)	0	0	0	0	0	0	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	10	1	0
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	2	0	0
6. d. Jail days less than 30 days:						0		
7. Number of Discharges:	2	9	3	5	0	22	9	12
7. a. Terminations (jail more than 30days)	0	0	0	0	0	0	1	2
7. b. Warrants/Suspension: (medical d.c.; abscond)	0	0	0	0		10	3	4
7. c. Graduates	0	0	0	0	0	12	5	5
8. Number of Offenders served at the end of month:	13	44	23	22	2	56	52	97
9. Total served in the month:	13	45	23	27	2	78	52	97
10. Number of Offenders on the waiting list:	0	0	0	0	0	9	0	0
11. Minimum/Maximum Census per FTE allocation	20-25	30-38	30-38	30-38	10-12	60	100-125	100-125
12. % of FTE Assigned	1	1.5	1.5	1.5	0.5		5	5
13. Vacancy(s)	0	0	0	0	0	0	0	1

Each FTE covers 20-25

Outpatient Competency Restoration Monthly Totals

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	2015 Total
Beginning of Month	42	44	43	44	46	45	48	44	45	45	0	0		
<u>Misdemeanor</u>	22	22	20	23	21	18	20	17	19					
Placed in OCR	6	5	10	3	3	8	2	6	8				51	70
Homeless @ admit	2	2	5	2	0	6	0	4	7				28	41
Dispo	6	7	7	5	6	6	5	4	8	0	0	0	54	61
Outpatient to Inpatient	2	0	0	3	1	2	0	2	3				13	9
Abscond	2	1	2	1	0	1	1	0	2				10	14
Restored and Resolved	1	5	5	0	4	3	4	2	2				26	29
Not restored -- Dismissed	1	1	0	1	1	0	0	0	1				5	9
<u>Felony</u>	20	22	23	21	25	27	28	27	26					
Placed in OCR	4	5	2	7	8	6	1	4	3				40	38
Homeless @ admit	2	2	2	4	5	3	0	4	1				23	14
Dispo	2	4	4	3	6	5	2	5	3	0	0	0	34	33
Outpatient to Inpatient	0	0	3	2	3	2	2	4	1				17	7
Abscond	2	1	0	0	0	2	0	1	2				8	3
Restored and Resolved	0	2	1	1	1	1	0	0	0				6	22
Not restored -- Dismissed	0	1	0	0	2	0	0	0	0				3	1
End of Month	44	43	44	46	45	48	44	45	45	0	0	0	404	

Michael J. Laughlin

From: Keta Dickerson
Sent: Wednesday, October 19, 2016 12:24 PM
To: Michael J. Laughlin
Subject: DIVERT

FY2017	Start of Month	New admissions	DAOpt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	151	6	0	2	6	149

K. Dickerson
Dallas County Problem Solving Courts Manager
FCCB, 5th floor, Rm. A18
214-653-5340

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FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		29		22	9	
Ave. Per Month		2.41666667		1.83333333	0.75	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	28	0	0	2	0	26
Oct. 16						
Nov. 16						
Dec. 16						
Jan. 17						
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes that numbers are slightly lower due to missing data.

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		44		16	20	
Ave. Per Month		3.66666667		1.33333333	1.66666667	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	43	10	0	4	0	49
Oct. 16						
Nov. 16						
Dec. 16						
Jan. 17						
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes that numbers are slightly lower due to missing data.

FY17	Start of Month	New Admissions	Unsuccessful discharges*	Graduates	End of Month
Sep. 16	141	17	5	16	137
Oct. 16					
Nov. 16					
Dec. 16					
Jan. 17					
Feb. 17					
Mar. 17					
Apr. 17					
May. 17					
Jun. 17					
Jul. 17					
Aug. 17					

FY17	MH Current	MH admissions	MH discharges	Graduates	End of Month
Sep. 16	34	4	3	3	32
Oct. 16					
Nov. 16					
Dec. 16					
Jan. 17					
Feb. 17					
Mar. 17					
Apr. 17					
May. 17					
Jun. 17					
Jul. 17					
Aug. 17					

*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment.

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		81		43	64	
Ave. Per Month		6.75		3.58333333	5.33333333	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	63	11	0	2	2	70
Oct. 16						
Nov. 16						
Dec. 16						
Jan. 17						
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		12		8	9	
Ave. Per Month		1		0.66666667	0.75	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	14	3	0	0	0	17
Oct. 16						
Nov. 16						
Dec. 16						
Jan. 17						
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes slightly lower numbers due to incomplete data.