

Jail Population Committee Meeting
May 15, 2015 at 10:00 am
FCCB, 1st floor, Room A5

AGENDA

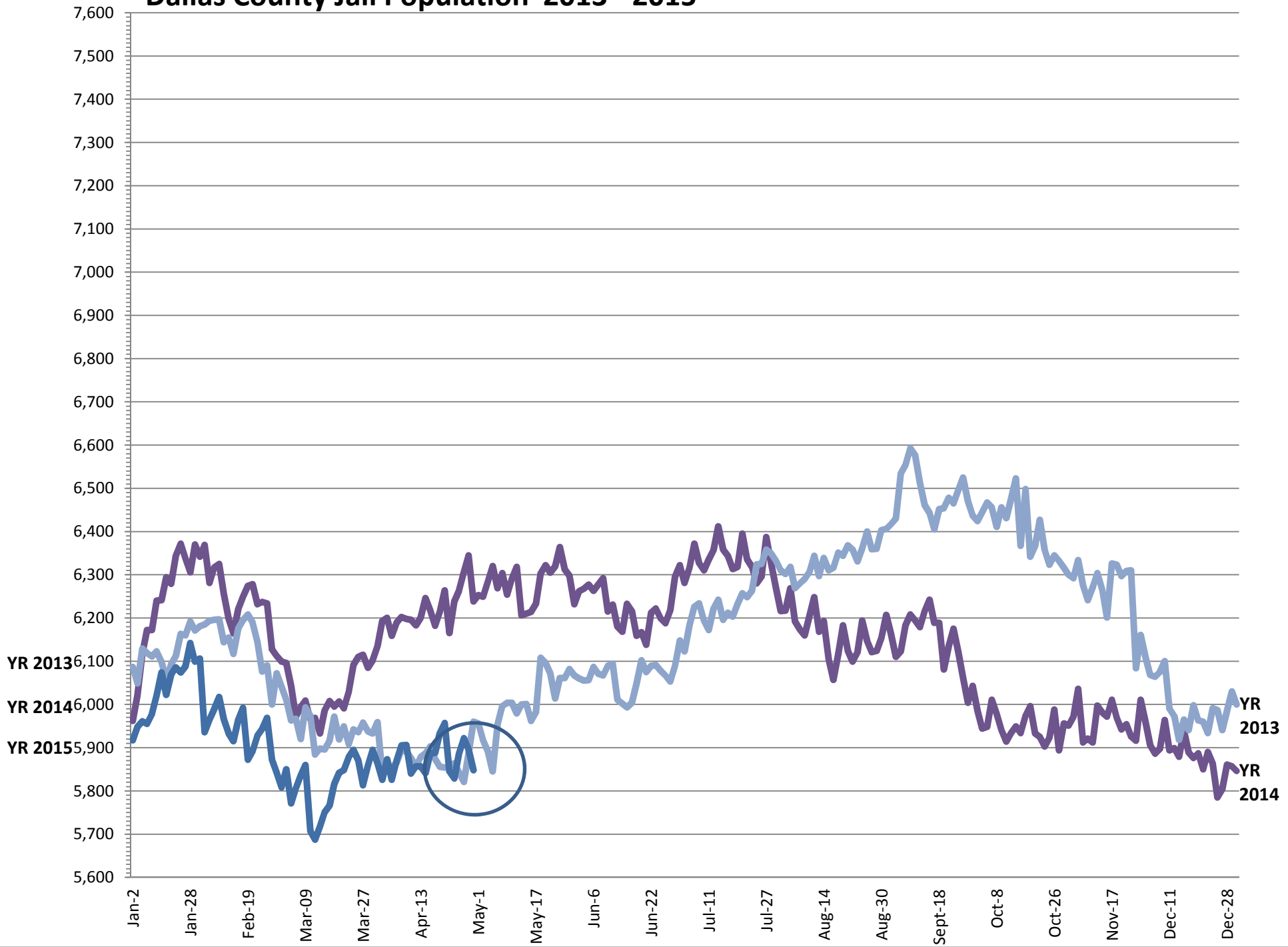
1. **Jail Population** – Snapshot 5,796 05/12/15
2. Jail Population **monthly averages & graphs/charts** (pages 2 thru 6)
 - 04/15: 5,851 (+27)
 - 03/15: 5,824 (-132)
 - 02/15: 5,956 (-80)

3. APR. highlights: **High:** 04/20 **5,957** & **Low:** 04/15 of **5,820** Range of **137**
4. Book-in avgs. : Apr- 212; Mar- 193; Feb - 184 ; Jan-192; Dec- 167; Nov-181
5. DEWR bucket comparison (page 7)
6. DEWR bucket monthly averages (page 8)
7. Release totals by category (page 9)
8. Average length of stay based on released reason (page 10)
- A. Jail Population Management**
 1. State Jail Felony Unit monthly report (page 11)
 2. TDC Desk Activity Reports (page 12)
 3. Waivers by Court and by Month (page 13)
 4. Grand Jury Processing
 5. Felony Courts monthly dispositions (page 14)
 6. **Average Jail Pop Totals for Pending Disp. By Court** (N/A)
 7. DA's cases pending lab analysis (page 15)
 8. Misdemeanor Courts' initiative (page 16)
 9. Discussion items:

10. Special Programs holds: There are 167 inmates waiting for special programs.
46 for Wilmer, 33 for ISF, 33 for RTC, and 19 for Mental Health
11. Pre-Trial Release monthly statistics (page 17)
12. Alternative Sentencing Program stats (page 18 &19)
13. Bond Supervision Unit monthly report (page 20)

- B. Public Defender's Office Activities**
 1. Monthly Court Stats (page 21)
 2. Mental Health Stats (page 22)
- C. CSCD Updates**
C.A.T.S assessments stats (page 23 &24)
- D. Mental Health**
 1. Outpatient Competency cases & State hospital monthly admissions (page 25)
 2. Mental Health Jail Diversion activities
 3. Monthly NorthSTAR Intakes (page 26)

Dallas County Jail Population 2013 - 2015

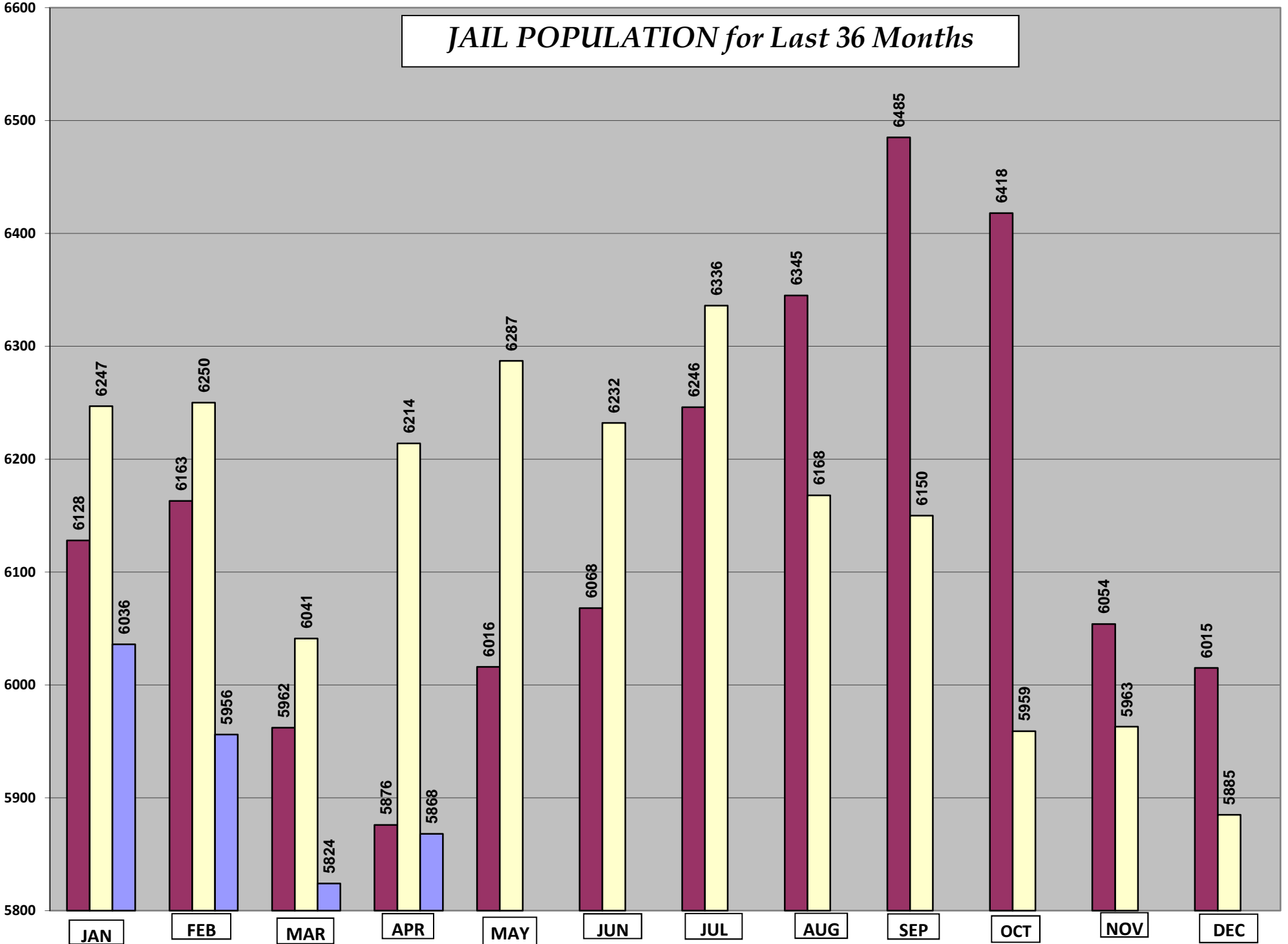


Dallas County Jail Population Bookins 3-year statistical summary

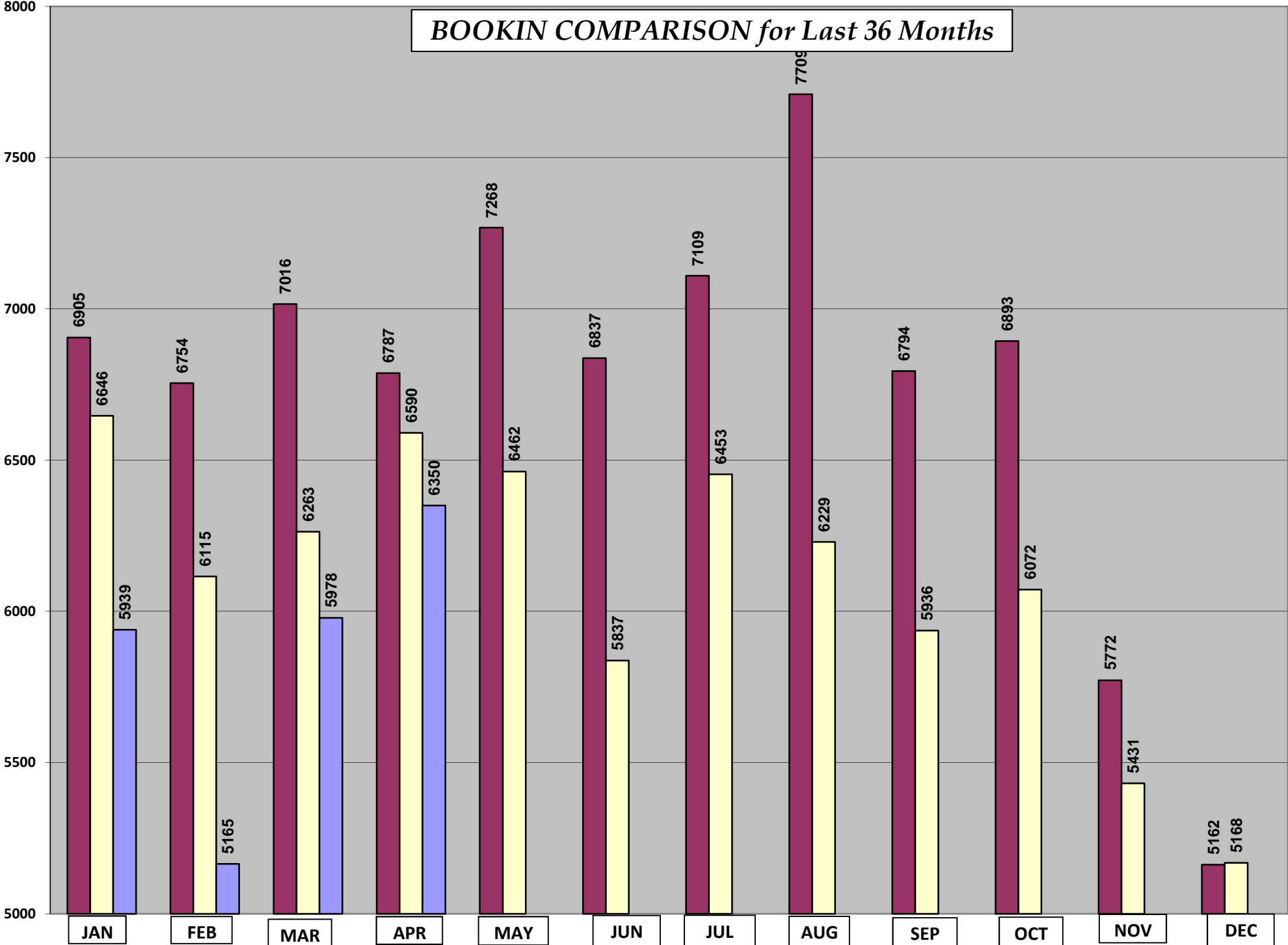
JAIL POPULATION monthly averages					
2013	Jail Pop AVG	2014	Jail Pop AVG	2015	Jail Pop AVG
Jan-13	6128	Jan-14	6247	Jan-15	6036
Feb-13	6163	Feb-14	6250	Feb-15	5956
Mar-13	5962	Mar-14	6041	Mar-15	5824
Apr-13	5876	Apr-14	6214	Apr-15	5868
May-13	6016	May-14	6287	May-15	
Jun-13	6068	Jun-14	6232	Jun-15	
Jul-13	6246	Jul-14	6336	Jul-15	
Aug-13	6345	Aug-14	6168	Aug-15	
Sep-13	6485	Sep-14	6150	Sep-15	
Oct-13	6418	Oct-14	5959	Oct-15	
Nov-13	6054	Nov-14	5963	Nov-15	
Dec-13	6015	Dec-14	5885	Dec-15	
	6148		6144		5921

BOOKINS monthly totals					
2013	Total bookins	2014	Total bookins	2015	Total bookins
Jan-13	6905	Jan-14	6646	Jan-15	5939
Feb-13	6754	Feb-14	6115	Feb-15	5165
Mar-13	7016	Mar-14	6263	Mar-15	5978
Apr-13	6787	Apr-14	6590	Apr-15	6350
May-13	7268	May-14	6462	May-15	
Jun-13	6837	Jun-14	5837	Jun-15	
Jul-13	7109	Jul-14	6453	Jul-15	
Aug-13	7709	Aug-14	6229	Aug-15	
Sep-13	6794	Sep-14	5936	Sep-15	
Oct-13	6893	Oct-14	6072	Oct-15	
Nov-13	5772	Nov-14	5431	Nov-15	
Dec-13	5162	Dec-14	5168	Dec-15	
	6751		6100		5858
	81,006		73,202		23,432

JAIL POPULATION for Last 36 Months



BOOKIN COMPARISON for Last 36 Months



DEWR FOR April 2015

	4/1	4/2	4/3	4/4	4/5	4/6	4/7	4/8	4/9	4/10	4/11	4/12	4/13	4/14	4/15	4/16	4/17	4/18	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30	Avg
A Felony not filed	300	311	303	279	320	339	318	298	298	295	280	304	335	327	329	309	367	269	303	327	300	295	274	272	250	274	290	280			302
B Felony pend. Grand	500	522	569	597	596	595	599	641	641	611	610	610	608	604	595	599	591	615	615	612	614	621	630	604	607	604	606	610			601
C Felony not incl. SJF	2336	2299	2276	2243	2241	2241	2243	2221	2221	2226	2229	2227	2226	2226	2247	2258	2243	2284	2281	2281	2272	2285	2279	2286	2300	2302	2299	2299			2263
D SJF pend dispo	469	457	444	424	423	425	434	425	426	426	420	420	422	428	431	448	437	447	450	452	461	437	436	436	434	433	433	438			436
E PV-Felony	323	318	306	299	304	307	304	304	294	297	288	289	293	299	310	304	296	291	294	298	292	301	306	300	302	304	306	315			302
F TDC over 10yr/appeal	558	525	548	560	560	559	535	511	491	506	530	530	505	482	490	496	510	528	528	528	496	508	512	531	552	552	552	565			527
G Bench Warrants	50	51	53	53	53	52	51	50	50	52	53	53	53	53	54	52	56	56	55	54	52	53	42	42	43	43	43	46			51
H TDC<10yr/appeal	40	40	40	40	40	40	40	39	40	41	41	41	41	39	39	39	39	39	39	39	40	40	40	40	40	40	40	42			40
I Sentd. SJF	67	67	71	82	82	82	84	75	78	88	96	96	96	102	87	91	99	106	106	106	112	94	92	96	106	106	106	111			92
J SJF on appeal	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3			3
K SJF serv in co jail	73	77	78	79	75	73	80	80	80	85	85	82	81	82	79	79	94	95	90	84	91	92	88	96	98	88	85	88			84
L Misd. not filed	198	193	201	198	213	242	204	208	205	199	192	211	213	169	167	172	203	181	194	207	180	189	183	203	202	223	233	197			199
M Misd. filed pend.	214	206	200	193	193	199	225	225	206	197	193	195	197	215	212	194	161	180	177	182	203	190	179	168	173	177	177	213			194
N Misd-PV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0
O Serv in jail (Cond of	71	72	75	78	74	70	74	75	68	84	79	70	67	69	72	74	82	80	66	62	64	68	61	85	89	68	67	69			73
P Serving Co time &	38	42	41	48	47	45	49	56	60	56	55	53	51	51	57	53	49	50	46	43	46	49	54	55	52	45	41	39			49
Q Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0
R Out of county/state	67	62	67	75	83	85	71	59	68	58	60	63	65	60	60	59	55	66	70	77	66	60	62	54	54	59	62	38			64
S Parole Violations	160	175	171	176	182	178	185	192	195	198	195	200	202	200	204	205	181	180	188	193	185	183	187	160	162	166	169	164			183
T SAFFP	91	96	102	104	104	103	108	106	109	114	116	116	113	116	104	104	104	106	106	105	109	102	98	99	102	102	102	110			105
U Special Programs	91	92	90	93	93	84	84	79	84	88	94	96	95	92	91	96	106	105	106	103	96	96	100	106	111	110	106	99			96
V Other- Incompetent	83	79	81	80	80	80	81	84	80	82	82	82	82	83	84	84	91	91	91	91	92	92	92	93	93	93	89	89			86
W US Marshall holds	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1			1
X Contempt-in Jail	25	27	26	27	27	27	26	24	27	23	22	22	22	24	27	31	30	30	30	30	30	31	26	21	23	24	24	22			26
Y Contempt-Furlough	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307	307			307
Z PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0
AA TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0
BB Immigration hold	2	6	2	5	5	5	3	3	4	4	11	11	8	6	10	8	8	14	15	8	3	5	3	5	10	12	10	6			7
CC Class C Misd. only	34	46	48	41	30	23	49	30	40	38	46	28	27	45	32	22	33	37	25	30	29	30	55	30	29	19	33	26			34
DD Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0
EE US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0
ZZ Default	57	58	76	48	41	47	55	59	61	68	59	54	51	44	66	60	48	34	55	41	19	37	41	43	50	74	19	28			50
With Furlough added	6160	6133	6180	6133	6177	6212	6213	6155	6137	6147	6147	6164	6164	6127	6158	6148	6194	6195	6241	6264	6163	6169	6152	6136	6193	6229	6203	6205	0	0	6175
Jail Population-Actual	5853	5826	5873	5826	5870	5905	5906	5848	5830	5840	5840	5857	5857	5820	5851	5841	5887	5888	5934	5957	5856	5862	5845	5829	5886	5922	5896	5898	0	0	5868
INTAKES	271	268	224	179	141	244	258	258	234	231	169	174	193	264	198	243	228	151	138	210	251	219	270	210	172	128	192	244	199	189	212
RELEASES	262	279	282	149	99	180	343	250	274	246	156	122	207	257	232	164	255	150	105	194	293	241	282	235	139	119	153	200	263	233	212
VARIANCE	9	-11	-58	30	42	64	-85	8	-40	-15	13	52	-14	7	-34	79	-27	1	33	16	-42	-22	-12	33	9	39	44	-64	-44	-0.467	

ALS 32

Total Bookins	6,350	Total Releases	6,364	Total Jail Bed Days	172,899	=	\$ 10,911,656
---------------	--------------	----------------	--------------	---------------------	----------------	---	----------------------

DEWR BUCKET COMPARISON

BUCKET NAMES	APR 2014 vs 2015	APR 14	APR 15	FEB 15	MAR 15	APR 15	MAR vs APR
Variance							
SPECIAL FOCUS							
PV-Felony	-53	355	302	282	311	302	-9
Parole Violator only	-116	299	183	183	184	183	-1
State Jail Felony	-23	459	436	497	453	436	-17
Felony pend Grand Jury	-128	729	601	579	555	601	46
Fel.pend excl.SJF	27	2236	2263	2388	2368	2263	-105
Class C Misd. only	16	18	34	25	24	34	10
Special Programs	-32	128	96	108	101	96	-5
TRENDING UP							
TDC over 10yr	52	475	527	483	515	527	12
Felony Not Filed	37	265	302	270	270	302	32
Misdemeanors not filed	40	159	199	180	172	199	27
SJF-Serv Co.Jail (12.44a)	16	68	84	73	66	84	18
Incompetent	52	34	86	56	76	86	10
TRENDING DOWN							
Misdemeanors pending	-35	229	194	192	194	194	0
Sentenced to SJF	-31	123	92	129	97	92	-5
SAFPF	-21	126	105	123	94	105	11
US Marshal	-69	70	1	6	2	1	-1
Serving County Time	-42	91	49	63	47	49	2
Contempt in Jail	-28	54	26	39	29	26	-3
STABLE							
Serv as Cond of Prob.	3	70	73	73	68	73	5
TDC<10yr/appeal	-8	48	40	46	42	40	-2
Out of Co/State	-9	73	64	60	57	64	7
Bench Warrants	-7	58	51	43	41	51	10
Immigration	-4	11	7	6	7	7	0
TYC	0	0	0	0	0	0	0
Jail Population Avg.	-346	6214	5868	6036	5956	5868	-88

DEWR BUCKET MONTHLY AVERAGES

	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	JUN 14	JUL 14	AUG 14	SEP 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	Avgs
Felony not filed	240	247	244	279	249	252	252	217	230	265	237	227	265	273	259	244	245	245	303	330	340	321	270	270	302	259
Felony pend GJ	801	781	749	824	772	752	815	691	655	700	789	710	729	690	734	873	696	611	669	628	542	716	579	555	601	736
Fel.pend	2059	2078	2132	2164	2241	2230	2260	2166	2203	2225	2218	2255	2236	2294	2278	2257	2379	2428	2355	2355	2384	2355	2388	2368	2263	2,185
State Jail Fel only	412	445	466	448	483	508	472	430	450	509	462	481	459	508	483	463	507	508	451	471	496	481	497	453	436	473
PV-Felony	386	389	395	432	404	402	359	341	329	364	377	366	355	363	358	359	311	357	324	330	302	277	282	311	302	368
TDC over 10yrs	316	351	414	390	409	375	483	513	538	549	511	484	475	435	441	462	426	414	410	439	472	482	483	515	527	431
Bench Warrants	54	47	44	40	34	37	49	49	48	43	55	58	58	61	59	58	48	43	46	45	50	52	43	41	51	48
TDC <10y/appeal	50	52	53	60	62	57	62	61	51	41	43	44	48	41	38	41	43	41	45	46	45	44	46	42	40	51
Sentenced SJF	83	101	97	118	110	97	131	149	134	116	113	71	123	128	136	123	123	158	115	106	98	107	129	97	92	107
Sentd SJF/appeal	9	9	8	8	7	4	4	4	4	4	4	5	5	3	2	2	2	2	4	6	4	3	3	3	3	6
SJF-Serv Co Jail	70	61	52	53	53	53	49	51	45	51	50	52	68	67	51	40	53	63	67	69	61	56	73	66	84	55
Misdmnr not filed	161	179	181	179	173	164	143	150	149	159	145	139	159	154	146	168	157	162	145	144	141	168	180	172	199	165
Misdmnr filed-	247	287	274	285	308	298	258	227	212	263	265	235	229	247	213	237	246	250	206	208	207	202	192	194	194	246
PV-Misdmnr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of	76	86	89	80	93	72	82	76	62	65	64	62	70	70	64	67	70	61	68	75	69	61	73	68	73	71
Serv Co time/	100	97	98	99	107	92	86	73	64	81	104	87	91	83	84	82	89	73	65	55	45	43	63	47	49	89
Serv fines/ fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	71	73	67	63	67	67	71	63	64	58	62	63	73	65	72	77	65	57	54	55	53	51	60	57	64	65
Parole Vio.	260	271	257	259	287	323	311	300	313	315	285	265	299	301	292	284	257	245	216	185	170	176	183	184	183	275
SAFPF	129	135	153	154	135	126	136	130	151	140	145	129	126	123	145	138	116	113	107	120	116	135	123	94	105	132
Sp.Prgms	173	153	143	169	198	204	212	189	159	137	134	125	128	131	122	120	121	145	141	125	122	125	108	101	96	175
Incompetent	30	38	23	21	16	24	30	32	35	28	35	36	34	39	50	45	43	36	40	43	48	49	56	76	86	42
US Marshal	0	0	1	3	5	10	25	24	27	30	37	39	70	80	78	76	59	33	17	15	13	12	6	2	1	17
Cntmpt-in Jail	64	47	46	40	43	44	45	44	40	44	49	49	54	63	56	42	38	40	42	44	38	42	39	29	26	47
Furlough	478	407	404	399	398	397	378	350	355	354	359	353	351	350	350	349	350	349	348	348	348	348	347	329	307	416
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	8	10	10	8	9	10	8	12	10	10	9	10	11	10	9	8	8	11	11	8	6	5	6	7	7	10
Class C only	35	35	34	27	35	31	29	20	16	19	21	16	18	22	22	24	23	24	25	22	22	25	25	24	34	28
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	40	43	41	45	46	38	39	40	28	31	36	33	31	35	40	46	42	33	32	40	40	48	48	48	50	40
Furlough added	6354	6423	6472	6646	6743	6882	6791	6404	6370	6601	6609	6394	6565	6637	6582	6685	6518	6499	6308	6310	6233	6384	6303	6153	6175	6,543
Jail Population Actual	5876	6016	6068	6246	6345	6485	6418	6054	6015	6247	6250	6041	6214	6287	6232	6336	6168	6150	5959	5963	5885	6036	5956	5824	5868	6,125
INTAKES	226	234	228	229	249	226	222	192	167	214	218	202	220	208	195	208	201	198	196	196	167	192	184	193	212	213
RELEASES	228	235	226	221	246	225	228	199	171	204	227	198	217	210	192	210	202	205	198	198	173	184	194	192	212	214
VARIANCE	-2	-1	2	8	3	1	-6	-7	-4	10	-9	4	3	-2	3	2	-1	-8	2	2	6	-8	-16	1	0	0

Monthly Release Totals by Category

Category	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	Net Mar 2015 vs Apr 2015
Deceased	1	0	0	0	0	1	0	1	0	0	0	1	0	-1
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Report	3	0	0	1	0	1	1	2	0	3	1	3	0	-3
Failed to Return	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Per finding of fact/dry writ	125	135	179	93	94	88	94	42	42	42	29	32	28	-4
JTC/Wilmer	54	78	56	40	47	66	79	55	81	46	50	73	53	-20
No Billed	19	18	8	19	21	18	20	13	6	6	16	8	7	-1
Other	103	140	108	125	134	119	153	135	130	118	92	112	123	11
PAID FINE only	0	0	0	0	1	1	0	3	1	2	0	0	1	1
Parole InAbsentia	0	0	0	1	1	0	1	0	3	2	0	2	5	3
Parole Warrant W/drw	92	87	69	78	87	106	96	64	96	83	65	72	61	-11
Ptd Cash Bnd	257	240	197	190	228	210	216	240	218	235	231	292	255	-37
Ptd PR Bnd	129	189	162	188	180	162	160	141	150	138	123	116	128	12
Ptd Pretrial Bnd	174	127	141	126	123	148	148	117	129	147	102	124	121	-3
Ptd Surety	1110	1107	921	1083	974	946	947	930	956	1044	1022	1107	1054	-53
Ptd Writ Bnd	1	0	0	0	1	1	0	0	0	0	1	1	1	0
Per Court Order	141	125	129	150	115	137	114	100	98	112	107	128	102	-26
Probation	233	227	191	204	193	221	201	176	183	159	144	202	206	4
Agency's pick-up expired	161	168	130	160	144	126	156	162	135	186	160	170	181	11
Article 14.06	12	5	9	9	18	8	15	26	14	14	14	9	15	6
Class C only	783	841	743	961	910	930	968	786	817	952	790	930	1160	230
per Investigating Agency	41	40	23	41	37	29	30	25	42	41	27	35	40	5
per Teletype	245	284	255	268	272	248	268	239	268	264	324	312	362	50
to Dallas Co. Agency	278	274	262	300	309	290	265	252	233	262	264	259	308	49
INS	237	206	161	184	188	207	218	160	108	92	90	109	115	6
to Investigating Agency	7	6	7	5	0	10	5	7	14	12	20	10	15	5
Mental Hospital	42	32	34	45	34	39	24	25	29	39	19	35	31	-4
Military	0	0	0	0	0	1	1	0	1	0	0	1		-1
Out of County	419	381	337	421	382	380	341	295	342	307	318	340	344	4
Out of State	37	31	24	51	42	27	33	28	28	28	39	40	40	0
Rem.Frm.Furlough Count	0	0	1	0	0	0	0	0	0	0	1	7	130	123
Special Programs	154	121	148	176	129	140	153	126	126	126	122	134	723	589
TDC	777	740	691	722	733	703	701	513	464	624	618	325	14	-311
US Marshall	35	34	24	32	46	62	15	16	16	25	22	17		-17
Served Time	825	871	748	824	814	734	700	665	627	603	614	647	729	82
Served Time/Pd Fine	10	3	4	4	3	5	6	3	1	4	5	11	12	1
TOTALS	6505	6510	5762	6501	6260	6164	6129	5347	5358	5716	5430	5964	6364	400
avg per day	217	210	192	210	210	205	198	178	173	184	193	192	212	

AVERAGE LENGTH OF STAY IN JAIL BASED ON RELEASE REASON

RELEASE CATEGORY	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	DEC 2013	2013 avg	JAN 2014	FEB 2014	MAR 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	2014 avg	Jan 2015	Feb 2015	Mar 2015	Apr 2015
State Hosp	127	108	100	115	103	97	104	87	117	118	105	76	111	102	95	78	113	97	111	101	98	113	100	116	118	124	145
Paroled in Absentia	0	0	86	51	527	30	40	49	0	75	72	347	12	0	0	0	754	12	0	41	0	77	110	45	0	355	212
TDCJ	125	113	114	121	101	120	118	121	151	120	128	126	117	135	115	112	128	127	112	103	137	135	123	135	102	141	125
JTC/Wilmer	108	100	73	93	79	107	100	103	119	97	121	103	76	82	72	75	76	70	82	73	83	80	83	71	78	72	84
Special Programs	77	63	63	69	71	66	77	65	78	71	57	74	75	74	50	59	68	50	60	70	71	83	66	79	80	80	73
US Marshall	104	19	38	29	11	17	31	35	35	46	59	51	27	42	65	84	97	104	165	135	80	129	87	20	21	119	205
Other	11	68	12	15	25	14	14	17	14	24	14	13	13	12	14	72	22	13	17	7	8	8	18	10	20	15	22
Parole Wrnt wdrwn	51	53	42	35	48	44	36	40	56	46	56	41	41	38	50	42	52	49	57	53	40	40	47	39	38	38	31
on Probation	43	43	44	39	41	44	42	49	46	44	45	42	42	46	42	38	40	51	51	42	45	52	45	44	61	63	51
No Bill	40	31	25	31	29	25	32	29	33	31	30	34	32	30	29	25	28	27	25	30	27	32	29	36	35	38	31
Out of State	29	19	25	24	25	29	22	18	21	24	22	17	23	17	69	31	24	25	19	33	19	33	28	29	27	26	25
to INS	47	53	50	44	43	53	44	47	41	47	25	33	35	47	24	48	51	50	39	46	51	50	42	55	49	60	65
Posted PR Bond	28	27	25	21	29	37	26	26	36	28	32	29	27	29	40	33	27	26	30	21	31	29	30	19	21	30	18
Order of Court	43	21	63	48	17	25	17	14	29	30	22	17	17	27	18	26	28	38	24	18	20	20	23	22	45	22	27
Served Time	18	21	22	22	21	22	20	26	23	21	23	20	22	21	21	25	22	23	24	26	23	5	21	28	25	26	24
Out of Co	29	21	19	19	21	17	23	22	24	21	14	18	21	18	23	20	17	21	19	20	21	23	20	21	26	22	23
Failed to Report	8	5	0	20	0	21	70	19	12	17	12	14	17	18	0	0	18	0	6	10	7	0	9	6	19	8	0
Agcy pick-up expired	11	10	15	14	13	11	16	12	12	13	10	14	10	17	18	12	18	17	11	12	16	19	15	17	18	13	11
Per Teletype	8	15	8	12	8	9	10	10	10	9	6	7	7	8	9	15	7	8	8	6	4	11	8	8	7	9	8
To Dallas Co Agny	12	16	12	11	7	12	13	14	12	12	8	8	8	13	15	15	11	12	14	10	7	10	11	13	16	16	12
to Invtgng Agcy	15	3	3	3	4	5	3	3	3	4	5	5	3	20	2	2	19	0	2	2	2	4	6	2	2	4	17
Per Invtgng Agcy	5	4	7	5	4	2	7	4	7	5	5	5	5	11	5	5	6	7	6	8	7	8	7	7	8	7	17
Finding of fact/Dry Writ	7	10	6	7	7	5	7	6	8	7	7	6	7	7	7	7	7	6	6	7	7	9	7	9	9	10	8
Class C only	7	7	8	8	8	7	7	10	12	8	6	8	6	10	9	9	8	8	9	7	7	11	8	9	11	11	9
Ptd Surety	5	4	5	6	6	8	7	6	6	6	5	6	4	6	9	5	7	7	5	7	6	7	6	5	8	4	6
to US Military	0	0	12	0	2	5	0	0	0	3	0	5	2	0	0	5	0	0	4	5	0	5	2	0	0	18	0
Ptd Writ Bd	0	13	0	0	39	0	3	0	10	7	4	6	0	2	2	0	0	2	3	3	0	0	2	0	7	6	0
Ptd Pretrial Bd	3	3	3	3	3	0	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	3	3	3	3	1
Ptd Cash Bd	2	2	2	2	2	4	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	1
Serv Time/Pd Fine	18	2	1	2	2	2	20	8	23	7	2	3	2	3	1	3	1	2	2	2	1	1	2	1	9	2	0
Article 14.06	0	1	15	1	2	2	4	2	1	3	1	1	0	3	2	4	14	13	13	2	16	16	7	10	25	8	36
Deceased	273	0	0	0	0	5	40	0	17	39	0	3	6	4	0	0	0	0	0	0	33	0	4	0	0	340	0
Failed to Return	3	0	0	0	0	0	0	0	0	0	0	68	0	9	0	0	0	0	0	0	0	0	6	0	0	0	0
Escaped	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed from furlough	0	0	0	0	0	0	0	0	0	16	0	0	31	0	0	6	0	0	0	0	0	0	3	0	0	0	0
Avg length stay in-jail/ those released/ in the month	30	27	26	31	24	28	29	30	34	29	30	29	27	32	29	31	30	30	30	28	29	30	30	30	29	31	30
Total Releases for month	6846	7283	6782	6858	7631	6755	7068	5980	5289	6750	6338	6347	6139	6505	6510	5762	6501	6260	6164	6129	5347	5358	6113	5716	5430	5964	6364

STATE JAIL INITIATIVE STATISTICS

Month For the Month Ending	PLEAS			REVOCATIONS			TRIALS			DISMISSALS	WAINERS	DISPOSITIONS
	By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
	1 June 2011	752	262	1,014	185	53	238	2	1			
2 July 2011	840	425	1,265	158	86	244	0	1	1	45	250	1,555
3 August 2011	596	220	816	166	48	214	2	1	3	17	152	1,050
4 September 2011	712	241	953	206	0	206	0	0	0	21	204	1,180
5 October 2011	585	158	743	80	97	177	0	1	1	14	135	935
6 November 2011	420	155	575	24	94	118	0	2	2	11	75	706
7 December 2011	452	176	628	44	85	129	2	0	2	29	59	788
8 January 2012	450	172	622	130	17	147	1	1	2	8	78	779
9 February 2012	467	199	666	139	42	181	1	0	1	18	65	866
10 March 2012	616	292	908	161	53	214	1	0	1	33	70	1,156
11 April 2012	559	191	750	117	14	131	1	2	3	23	66	907
12 May 2012	533	153	686	140	0	140	1	1	2	21	60	849
13 June 2012	616	222	838	152	0	152	2	0	2	13	58	1,005
14 July 2012	451	171	622	99	0	99	0	3	3	4	61	728
15 August 2012	569	234	803	226	0	226	1	2	3	10	83	1,042
16 September 2012	499	151	650	192	0	192	3	0	3	20	45	865
17 October 2012	632	184	816	218	0	218	2	0	2	15	54	1,051
18 November 2012	602	215	817	212	0	212	1	1	2	7	78	1,038
19 December 2012	410	195	605	83	0	83	1	2	3	14	65	705
20 January 2013	504	225	729	179	5	184	0	1	1	9	61	923
21 February 2013	547	162	709	148	23	171	2	4	6	12	82	898
22 March 2013	487	243	730	143	0	143	1	2	3	5	64	881
23 April 2013	496	194	690	229	0	229	1	3	4	0	76	923
24 May 2013	571	222	793	210	0	210	2	3	5	7	63	1,015
25 June 2013	469	175	644	171	0	171	0	0	0	10	70	825
26 July 2013	525	271	796	200	0	200	0	2	2	14	95	1,012
27 August 2013	536	156	692	188	0	188	0	1	1	12	73	893
28 September 2013	546	146	692	159	0	159	3	0	3	8	68	862
29 October 2013	436	191	627	202	0	202	0	0	0	15	171	844
30 November 2013	599	156	755	199	0	199	3	2	5	9	104	959
31 December 2013	435	134	569	132	0	132	0	0	0	16	89	701
32 January 2014	447	189	636	133	0	133	2	0	2	34	111	805
33 February 2014	454	204	658	166	0	166	0	2	2	3	95	829
34 March 2014	528	272	800	163	0	163	0	0	0	11	69	974
35 April 2014	456	236	692	145	0	145	1	1	2	11	63	850
36 May 2014	420	185	605	177	0	177	1	0	1	14	59	797
35 June 2014	497	176	673	179	0	179	3	5	8	6	88	866
36 July 2014	513	284	797	195	0	195	1	3	4	8	94	1,004
37 August 2014	503	188	691	136	0	136	0	1	1	15	66	843
38 September 2014	455	276	731	179	0	179	1	0	1	17	55	928
39 October 2014	665	345	1,010	114	0	114	0	1	1	13	52	1,138
40 November 2014	317	186	503	153	0	153	0	1	1	13	54	670
41 December 2014	417	180	597	147	0	147	0	0	0	14	27	758
42 January 2015	490	228	718	161	0	161	0	0	0	9	53	888
43 February 2015	459	215	674	134	0	134	0	0	0	14	35	822
44 March 2015	449	219	668	161	0	161	0	0	0	29	37	858
45 April 2015	612	292	904	188	0	188	0	0	0	21	10	1,113
Average	523	212	735	158	13	171	1	1	2	15	81	923

DALLAS COUNTY SHERIFF'S DEPARTMENT
RELEASE DIVISION FISCAL YEAR 2015
TDCJ MONTHLY ACTIVITY SHEET
MONTH: April 2015

BEGINNING TOTAL OF INMATES PAPER READY:

286 33

ID / SJ

DATE	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	# OF				
										INMATES PR / SJ	INMATES TO SJ	INMATES WAITING / SJ	INMATES TO ISF	INMATES TO SAFPF
1	21	16	26	4	4	0	0	1	289	3	34	2	0	9
2	25	31	55	3	22	0	0	46	265	10	9	3	0	0
3	46	16	59	0	0	0	0	1	264	26	0	29	7	0
4	0	0	0	0	0	0	0	0	264	0	0	29	0	0
5	0	0	0	0	0	0	0	0	264	0	0	29	0	0
6	4	2	15	0	8	0	7	1	271	0	0	29	6	1
7	40	24	38	3	11	0	0	72	210	4	0	33	0	0
8	24	10	70	3	27	0	0	0	237	15	22	26	0	2
9	34	21	36	6	37	8	0	36	238	0	4	22	0	6
10	14	10	20	1	5	0	0	0	243	0	0	22	4	0
11	0	0	0	0	0	0	0	0	243	0	0	22	0	0
12	0	0	0	0	0	0	0	0	243	0	0	22	0	0
13	31	14	67	0	1	0	0	24	220	11	0	33	1	3
14	18	14	70	2	36	2	2	37	219	2	0	35	0	0
15	18	15	36	1	30	0	0	0	249	1	24	12	1	16
16	18	24	56	1	46	0	0	10	285	15	0	27	0	3
17	23	29	76	6	20	0	1	3	302	0	0	27	30	0
18	0	0	0	0	0	0	0	0	302	0	0	27	0	0
19	0	0	0	0	0	0	0	0	302	0	0	27	0	0
20	33	4	62	0	21	0	0	0	323	17	0	44	0	2
21	54	20	41	4	26	0	0	44	305	0	0	44	0	0
22	45	27	43	0	22	0	1	1	326	2	28	18	1	14
23	41	12	55	2	21	0	0	13	334	19	10	27	0	6
24	15	8	58	5	8	0	0	4	338	7	0	34	26	0
25	0	0	0	0	0	0	0	0	338	0	0	34	0	0
26	0	0	0	0	0	0	0	0	338	0	0	34	0	0
27	26	19	18	0	9	0	0	0	347	6	0	40	0	0
28	25	15	43	0	17	1	0	0	364	0	0	40	0	0
29	48	18	35	5	13	0	0	23	354	13	34	19	0	11
30	25	20	100	4	25	0	0	41	338	8	8	19	0	2
TOTAL	628	369	1079	50	409	11	11	357	338	159	173	19	76	75

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

2013 Year Totals	151	97	90	111	96	66	72	75	121	149	58	95	93	131	86	83	96	1670
Year Avg	13	8	7	9	8	5	6	6	10	12	5	8	8	11	7	7	8	139
Year Avg	16	7	5	5	5	5	7	6	7	11	4	4	5	4	4	5	5	104
DATE	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total
2014 Year Totals	195	82	63	64	60	58	86	67	85	129	51	50	59	46	45	55	58	1253
Year Avg	16	7	5	5	5	5	7	6	7	11	4	4	5	4	4	5	5	104
DATE	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total
Jan 15	17	2	2	10	2	7	5	3	9	20	15	4	5	1	4	7	3	116
Feb 15	16	5	2	8	5	6	7	9	1	4	5	7	3	4	1	6	4	93
Mar 15	7	10	5	9	1	3	10	6	8	3	7	5	2	5	0	4	0	85
Apr 15	19	12	7	4	7	3	10	6	14	7	3	5	4	6	4	3	6	120
May 15																		
Jun 15																		
Jul 15																		
Aug 15																		
Sep 15																		
Oct 15																		
Nov 15																		
Dec 15																		
2015 Year Totals	59	29	16	31	15	19	32	24	32	34	30	21	14	16	9	20	13	414
Year Avg	15	7	4	8	4	5	8	6	8	9	8	5	4	4	2	5	3	104

DISPOSITION TOTALS BY FELONY COURT

2007	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	sum
Avg	160	188	168	151	161	160	159	181	140	187	158	134	162	
TOTAL DISPOSTIONS	2712	3197	2853	2560	2742	2717	2701	3080	2387	3180	2680	2272	2757	33,081
2008	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	161	183	188	204	194	205	213	191	194	209	158	159	188	
TOTAL DISPOSTIONS	2739	3112	3191	3476	3304	3480	3627	3242	3296	3552	2681	2704	3200	38,404
2009	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	164	189	205	190	116	195	193	176	176	183	161	182	180	
TOTAL DISPOSTIONS	2781	3208	3493	3224	1970	3318	3287	2989	2984	3111	2740	3099	3017	36,204
2010	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	157	167	187	196	177	163	180	186	185	191	178	170	178	
TOTAL DISPOSTIONS	2667	2841	3172	3338	3010	2779	3066	3167	3148	3239	3018	2898	3040	36,343
2011	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	171	142	195	190	192	219	196	205	176	192	165	147	182	
TOTAL DISPOSTIONS	2900	2408	3321	3232	3258	3721	3334	3489	2997	3261	2803	2499	3184	37,223
2012	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	161	163	186	185	176	182	158	191	158	190	180	134	172	
TOTAL DISPOSTIONS	2744	2764	3154	3151	2984	3095	2691	3245	2679	3234	3062	2282	2924	35,085
2013	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	194	199	194	179	217	145	175	249	202	263	160	144	193	2321
CDC2	179	189	196	200	183	208	139	199	179	174	141	132	177	2119
CDC3	182	162	162	164	184	134	132	183	148	164	193	135	162	1943
CDC4	180	147	147	178	159	188	158	148	191	197	155	92	162	1940
CDC5	229	168	182	157	167	138	185	186	167	179	150	132	170	2040
CDC6	170	163	163	156	143	165	166	160	115	193	118	126	153	1838
CDC7	197	192	196	139	131	196	134	180	156	212	144	127	167	2004
194TH	221	194	198	199	224	170	202	242	137	223	154	186	196	2350
195TH	182	182	172	191	156	159	152	218	187	170	170	120	172	2059
203RD	151	148	164	188	180	158	115	217	150	182	138	159	163	1950
204TH	238	199	195	165	195	149	157	159	190	202	144	142	178	2135
265TH	144	201	171	209	199	173	200	193	175	230	142	111	179	2148
282ND	198	148	145	189	159	159	158	170	184	142	182	154	166	1988
283RD	215	223	174	185	209	215	205	215	164	224	209	144	199	2382
291ST	254	216	197	212	230	151	142	230	165	285	183	174	203	2439
292ND	114	188	156	182	173	176	112	181	192	184	145	113	160	1916
363RD	172	184	174	208	175	148	196	240	138	154	162	115	172	2066
Avg	189	183	176	182	181	167	160	198	167	199	158	136	175	
TOTAL DISPOSTIONS	3220	3103	2986	3101	3084	2832	2728	3370	2840	3378	2690	2442	3145	35,774
2014	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	177	155	180	215									182	727
CDC2	187	114	179	164									161	644
CDC3	238	118	191	163									178	710
CDC4	144	117	155	199									154	615
CDC5	147	135	163	193									160	638
CDC6	146	119	133	158									139	556
CDC7	186	131	212	167									174	696
194TH	169	152	233	180									184	734
195TH	157	129	164	193									161	643
203RD	144	147	160	171									156	622
204TH	198	191	228	158									194	775
265TH	164	197	241	190									198	792
282ND	178	125	201	148									163	652
283RD	194	197	191	222									201	804
291ST	183	152	204	199									185	738
292ND	137	164	165	183									162	649
363RD	175	128	116	192									153	611
Avg	172	145	183	182									171	
TOTAL DISPOSTIONS	2924	2471	3116	3095									3072	11,606

Defendants in jail pending lab analysis						
Date	DEA	DPS	Tarrant	SWIFS	Total	Total over 30 days
02/01/13	0	36	11	121	168	28
03/01/13	7	50	16	117	190	43
04/01/13	0	51	9	160	220	53
05/07/13	0	47	16	125	188	43
06/01/13	0	57	15	90	162	45
07/08/13	0	46	5	66	117	30
08/08/13	0	43	15	98	156	37
09/07/13	0	44	5	151	201	34
10/01/13	0	21	3	78	102	15
11/11/13	0	17	3	96	114	10
12/10/13	0	17	0	89	106	15
01/06/14	0	18	0	43	61	3
02/11/14	1	37	0	80	118	16
03/07/14	3	55	4	92	154	25
04/08/14	3	82	0	97	182	35
05/12/14	1	35	5	61	102	18
06/09/14	0	51	6	78	135	32
07/03/14	2	26	8	43	79	14
08/11/14	5	54	1	59	119	23
09/10/14	5	46	0	39	93	1
10/10/14	3	56	1	62	122	0
11/11/14	6	56	6	65	133	0
12/09/14	6	60	0	36	102	0
01/09/15	4	67	3	23	97	0
02/06/15	3	52	15	28	98	0
03/06/15	4	90	20	21	135	0
04/06/15	0	52	20	41	113	0
05/06/15	2	65	15	41	123	0

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total for the	began 6/9/08	
FY 07/08																																	\$ 49,654.75	
FY 08/09																																	\$ 201,105.20	
FY 09/10																																	\$ 188,556.90	
Oct 10	20			17	23	15	63	19				20	18	30	65	27			23	23	19	50	38			27	15	15	65	30		622	\$ 17,879.39	
Nov 10	33	23	38	65	38			16	14	19	57	27			22	16	20	68	26			29	23	15	H	H			51	23		623	\$ 17,908.14	
Dec 10	27	23	32			45	27	10	14	30			10	42	34	17	14			11	5	31	51	H	H			17	21	14		475	\$ 13,653.88	
Jan 11		H	27	4	28	32	8			17	32	23	45	10			32	27	11	65	24			21	31	16	65	28		27		573	\$ 16,470.89	
Feb 11	27	10	53	8			15	78	20	3	37			25	16	10	62	30			30	23	33	33	21			17				551	\$ 15,838.50	
Mar 11	24	21	54	31				30	32	26	59	22			29	19	16	56	21			26	17	24	30	22		28	33	30	46		696	\$ 20,006.52
Apr 11	22			31	27	11	56	21			29	25	28	28	17			54	50	18	71	33			40	26	3	75	21			686	\$ 19,719.07	
May 11		11	15	14	23	3			13	6	11	31	12			19	3	9	20	26			15	20	8	57	17		H	45		378	\$ 10,865.61	
Jun 11	7	8	24				9	7	6	27	11		13	9	6	17	10			14	21	14	0	17			20	19	30	67		356	\$ 10,233.22	
Jul 11	10			12	15	8	22	14			13	7	15	19	14			21	17	10	24	7			10	24	13	9	15			299	\$ 8,594.76	
Aug 11	15	22	19	15	7			22	17	24	9	14			13	11	24	16	8			17	24	21	13	10		15	27	11		374	\$ 10,750.63	
Sept 11	28	17			15	12	19	14	11			24	16	21	27	10			21	14	13	20	9			22	19	17	15	10		374	\$ 10,750.63	
FY 10/11																																	\$ 172,671.22	
Oct 11				22	19	33	17	10				34	24	14	20	19			22	11	16	21	13			15	24	19	14	17		24	408	\$ 10,838.52
Nov 11	32	17	28	19			13	31	12	9	16			26	24	17	10	13			15	27	11					7	29	23			379	\$ 10,068.14
Dec 11	34	22			24	19	16	10	27			9	21	13	27	11			13	31	18	15	22	H	H		21	12	8	14	11		398	\$ 10,572.87
Jan 12		22	19	17	15	24			10	22	13	19	27			29	17	24	23	21			19	10	17	28	21		15	11			423	\$ 11,237.00
Feb 12	10	22	19			11	20	34	17	8			14	24	17	21	10			31	26	17	14	19			11	23	9			377	\$ 10,015.01	
Mar 12	22	13			19	10	28	15	11			24	31	26	14	19			11	23	18	21	13			34	26	29	19	17		443	\$ 11,768.30	
Apr 12	17	19	22	27	20	34			14	29	23	28	21			19	31	26	23	13			22	12	9	27	20		15	21		492	\$ 13,069.98	
May 12	17	13	10	19			22	14	24	19	15			11	31	20	8	14			19	11	17	24	18		21	32	24	11		414	\$ 10,997.91	
Jun 12	11			22	12	15	19	16			23	21	15	9	7			13	24	16	26	10			11	19	28	22	14			353	\$ 9,377.45	
Jul 12		12	21	17	19	8			19	17	32	13	11			24	18	26	14	11			10	22	19	13	9		19	14			368	\$ 9,775.92
Aug 12	14	21	17			9	27	19	8	11			15	24	18	23	9			22	19	13	10	15			19	24	20	14	10		381	\$ 10,121.27
Sep 12			H	13	23	21	19				14	19	9	14	16			15	21	24	20	11			22	11	29	20	19			340	\$ 9,032.10	
FY 11/12																																	\$ 126,874.44	
Oct 12	17	11	15	24	20			34	15	10	23	13			27	10	19	23	17			21	22	11	24	19			8	12	16		411	\$ 11,567.60
Nov 12	15	11			15	17	10	22	7			10	14	11	16	12			23	11	17	25	13			8	19	24	19	10			329	\$ 9,259.71
Dec 12			18	13	10	19	15			21	13	26	18	14			14	11	9	8	17			14	19	16	22	24			8		329	\$ 9,259.71
Jan 13	23	21	9	19			17	10	14	11	23			15	19	11	18	12			H	25	14	19	17			19	10	13	14		353	\$ 9,935.19
Feb 13	14			19	12	13	24	10			16	19	20	12	11			17	11	23	27	13			22	17	9	9				318	\$ 8,950.11	
Mar 13	8			8	12	5	25	10			7	10	11	27	9			10	13	7	18	14			17	9	6	20	9			255	\$ 7,176.98	
April 13	10	13	9	18	14			14	11	9	15	8			15	17	13	19	12			16	9	13	11	10		15	11	10			292	\$ 8,218.34
May 13	14	17	11			10	11	14	18	7			9	13	15	17	14			12	8	11	11	16	10		11	14	8	10	12		282	\$ 7,936.89
June 13		12	13	15	5	7			16	13	10	9	14			11	13	8	10	7			19	13	6	9	12						222	\$ 6,248.19
JULY 13	13	10	H	14	7			15	11	9	19	8			10	9	12	14	11			11	13	7	15	6			16	13	10		253	\$ 7,120.69
AUG 13	15	12			10	11	13	15	9		14	12	9	11	8			17	10	14	22	6			16	11	9	14	13	11			282	\$ 7,936.89
SEPT 13	H	16	10	11	13			11	13	10	9	7			14	11	13	10	8			11	15	9	13	7			10	14			235	\$ 6,614.08
Oct 13	12	11	17	6			13	11	7	19	10				11	15	10	16	8			17	13	15	19	12		12	14	8	10		286	\$ 8,049.47
Nov 13	7			7	10	11	13	8			11	8	14	10	6			15	11	13	10	H			16	12	9	H	H			191	\$ 5,375.70	
Dec 13	13	10	9	7			15	11	10	17	8			15	10	11	19	7			11	15	13	H	H			16	13	8	9		247	\$ 6,951.82
FY12/13																																	\$ 120,601.33	
JAN 14	10	8	14			7	16	10	15	6			11	9	16	13	7			H	12	8	9	6	4			9	7	10	15		222	\$ 6,933.06
FEB 14		8	10	9	13	6			11	15	7	9	5			13	10	15	6	8			7	9	5	12							178	\$ 5,558.94
MAR 14		6	9	5	10	8			7	4	6	9	4			10	9	8	7	11			11	9	13	6	5			4			161	\$ 5,028.03
April 14	6	3	10	7			4	7	6	9	6			4	7	9	11	6			8	6	3	4	6			9	10	6			147	\$ 4,590.81
MAY 14	3	4			4	6	7	11	5			6	9	4	10	6			7	9	6	11	4			8	4	6	13	4			147	\$ 4,590.81
JUNE 14		6	4	7	11	4			7	5	10	7	4			11	8	4	9	3			8	11	5	9	4		7			144	\$ 4,497.12	
JULY 14	7	11	18	H			4	5	10	15	7			8	7	13	19	7			6	5	9	18	8		7	11	16	10		221	\$ 6,901.83	
AUG 14	5			5	10	7	25	12			5	10	11	19	7			12	9	13	22	10			13	8	10	15	7			235	\$ 7,339.05	
SEPT 14	6	10	7	25	11			11	13	9	22	10			10	7	9	19	8			10	9	13	8	7		21	18	10			273	\$ 8,525.79
OCT 14	7	12	5			10	12	8	21	9			11	9	8	21	8			13	10	8	17	7			12	10	9	21	11		259	\$ 8,088.57
NOV 14			6	9	7	11	9				11	9	8	17	6			13	10	9	20	11			7	10	7	13	10			215	\$ 6,714.45	
DEC 14	12	7	6	9	4			11	9	6	17	7			10	9	13	20	12			9	15	H	H	H		10	13	9			208	\$ 6,495.84
FY13/14																																	\$ 75,264.30	

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	APRIL 14	MAY 14	JUNE 14	JUL 14	AUG 14	SEPT 14	OCT 14	Nov 14	Dec 14	JAN 15	FEB 15	MAR 15	APRIL 15	12mo AVG
AVG BOOKINS per day	220	208	195	208	201	198	196	181	167	192	184	193	220	197
Interviews	381	318	327	315	298	347	328	260	269	309	264	365	319	315
Cr. History reviewed	583	606	481	529	414	610	521	494	466	485	452	507	469	509
Bonds written	271	210	234	216	196	230	221	181	196	221	182	216	209	214
AVG BONDS per day	12.30	10.00	11.14	9.82	9.33	10.95	9.61	10.06	9.8	11.1	10.2	9.8	9.5	10.28
Bonds (collected)	225	176	200	161	159	193	183	140	163	176	139	169	163	173
Bonds (waived)	46	34	34	55	37	37	38	41	33	45	43	47	36	40
Bonds TOTAL	271	210	234	216	196	230	221	181	196	221	182	216	209	#REF!
FEES (collected)	\$7,555	\$5,500	\$6,190	\$5,265	\$4,970	\$6,225	\$6,255	\$4,985	\$5,915	\$5,930	\$4,595	\$5,515	\$5,470	\$5,721
FEES (waived)	\$1,945	\$1,585	\$1,540	\$1,680	\$1,205	\$1,365	\$1,665	\$1,530	\$1,680	\$1,735	\$1,530	\$1,535	\$1,370	\$1,567
FEES TOTAL	\$9,500	\$7,085	\$7,730	\$6,945	\$6,175	\$7,590	\$7,920	\$6,515	\$7,595	\$7,665	\$6,125	\$7,050	\$6,840	\$7,287

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
Jan-14	214
Feb-14	218
Mar-14	245
Apr-14	220
May-14	208
Jun-14	195
Jul-14	208
Aug-14	201
Sep-14	198
Oct-14	196
Nov-14	181
Dec-14	167
2014 AVERAGE	204
Jan-15	192
Feb-15	184
Mar-15	193
Apr-15	212

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	5846	215

**Dallas County Department of Criminal Justice/Jail Diversion
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report**

APRIL 2015

CASELOAD INFORMATION

	4/15 ASP	4/15 Bond	4/15 Ch. Sup	4/15 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 04-30-15
Beginning Client Count	6	92	7	105	3	3	9(5/13)	15
Total Clients That Started The Program	20	17	3	40	1,327	843	82	2,252
Total Cases Closed	12	16	2	30	1,316	753	83	2,152
Closed Successfully	12	10	1	23	1,289	493	63	1,845
Closed Unsuccessfully	0	6	1	7	27	260	20	307
Total Clients at End of Month	14	93	8	115				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	1	3	1	5	175	52	11	238
House Arrest w/work/school release	11	0	0	11	1,099	0	1	1,100
GPS w/work/school release	0	13	1	14	42	701	71	814
MEMS-Alcohol Monitor	2	2	0	4	480	41	0	521

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	28	1	29	70	836	37	943
Unsuccessful Removal from Program	0	6	1	7	27	260	20	307
Failed to Start Program/Warrant Issued	0	0	1	1	12	12	1	25
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	23	5	32

CASELOAD ACTIVITIES

	4/15	TOTAL
Orientation Interviews Conducted	40	2,299
Computer Checks for Warrants & New Offenses	22	3,044
Telephone Contacts with Clients	713	29,983
Telephone Contacts with Non Clients	112	8,893
In Person Contacts with Clients-Office & Field	470	21,637
In Person Contacts with Non Clients-Office and Field	60	3,056

DALLAS COUNTY FUNDS SAVED

	4/15	Total 9-01-09 - 4-30-15
ELM Days Served/Jail Bed Days Saved	3,320	143,135
Cost of Jail Bed Per Day	\$ 63.11	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$209,525.20	\$ 8,357,584.73

**ASP/BOND ELM
Jail Bed Cost Savings Addendum**

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 4/15	\$63.11	23,842	\$ 1,504,668.62
		Total Days: 143,135	Total Savings \$8,357,584.73

**Dallas County Department of Criminal Justice
Bond Supervision Unit for Alcohol Monitoring
Statistical Summary Report**

Month/Year	Total Supervised Cases Start Of Month	Bond Orders In Process	New Bond Orders Received	Successful Completions	Unsuccessful Completions	Violations Submitted to Court	Orientations Completed	Verified Installations	Total Supervised Cases End of Month	Supervision Fees Collected
Oct. 11	896	366	124	161	15	108	98	78	916	\$ 6,675.50
Nov. 11	916	301	87	60	1	75	79	69	958	\$ 7,129.25
Dec. 11	958	230	141	75	9	91	66	66	956	\$ 6,794.25
Jan. 12	956	205	107	123	22	113	97	70	909	\$ 7,634.00
Feb. 12	909	188	118	105	4	146	102	83	914	\$ 7,388.00
Mar. 12	914	224	103	80	7	109	111	109	929	\$ 6,854.50
Apr. 12	929	185	97	86	3	80	90	89	941	\$ 7,597.25
May 12	941	193	89	122	1	96	85	81	908	\$ 7,172.50
Jun. 12	908	152	76	88	0	90	71	54	909	\$ 7,454.75
Jul. 12	909	138	114	93	5	125	124	82	918	\$ 6,919.50
Aug.12	918	150	83	111	14	83	100	80	892	\$ 7,974.75
Sep. 12	892	174	105	74	0	89	115	70	913	\$ 7,257.75
Oct. 12	913	198	121	123	3	90	110	79	910	\$ 7,938.50
Nov. 12	910	153	82	55	0	59	74	35	864	\$ 7,051.00
Dec. 12	864	172	89	62	0	70	79	51	935	\$ 6,227.50
Jan. 13	935	189	112	157	5	108	116	64	913	\$ 8,872.75
Feb. 13	913	197	111	142	30	73	113	68	874	\$ 8,098.25
Mar. 13	874	208	120	67	18	77	116	79	892	\$ 8,257.00
Apr. 13	892	227	129	80	4	80	127	79	938	\$ 8,579.75
May 13	938	218	120	100	28	105	105	101	929	\$ 8,733.00
Jun. 13	929	235	132	77	14	88	120	77	963	\$ 9,153.25
Jul. 13	963	408	137	85	7	115	131	73	1004	\$ 9,441.75
Aug. 13	1004	376	162	104	24	170	147	99	1092	\$ 9,955.25
Sep. 13	1092	323	129	96	4	114	135	84	1123	\$ 10,206.75
Oct. 13	1123	390	189	142	7	135	174	94	1199	\$ 11,570.25
Nov. 13	1199	402	111	87	4	69	117	51	1201	\$ 10,984.75
Dec. 13	1201	385	103	67	10	119	98	58	1219	\$ 10,193.25
Jan. 14	1219	407	184	90	9	114	96	79	1290	\$ 11,598.80
Feb. 14	1290	379	105	128	27	120	94	94	1227	\$ 12,934.25
Mar. 14	1227	358	117	125	5	113	119	63	1211	\$ 10,932.00
Apr. 14	1211	326	85	110	4	132	104	116	1205	\$ 11,085.00
May.14	1205	315	110	115	24	180	99	63	1268	\$ 10,813.50
Jun.14	1268	417	116	113	16	168	125	86	1168	\$ 10,636.00
Jul.14	1168	430	(+) 119	(-) 126	(-) 20	185	109	93	(=) 1141	\$ 11,582.50
Aug.14	1141	430	(+) 126	(-) 114	(-) 29	139	107	97	(=) 1124	\$ 10,538.00
Sep-14	1124	354	(+) 143	(-) 93	(-) 13	120	134	103	(=) 1161	\$ 10,771.00
Oct-14	1161	320	(+) 186	(-) 154	(-) 11	132	144	108	(=) 1182	\$ 11,309.00
Nov-14	1182	326	(+) 144	(-) 81	(-) 2	116	92	78	(=) 1243	\$ 11,267.00
Dec-14	1243	403	(+) 140	(-) 106	(-) 10	133	93	104	(=) 1267	\$ 12,237.00
Jan-15	1267	349	(+) 109	(-)113	(-) 1	139	58	100	(=) 1262	\$ 12,164.00
Feb-15	1262	325	(+) 120	(-) 102	(-) 0	110	81	65	(=)1280	\$ 10,672.50
Mar-15	1280	375	(+) 144	(-) 86	(-) 20	147	63	91	(=) 1318	\$ 13,136.50
Apr-15	1318	358	(+) 167	(-) 110	(-) 11	105	111	108	(=) 1364	\$ 13,337.55

FY2015 Public Defender's Office Summary Statistics for Misdemeanor Courts April 2015		
Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	200	251
CCC #2/Hayes (1 PD AVG 100)	100	133
CCC #3/Skemp (2 PD AVG 200)	200	250
CCC #4/Mulder (2 PD AVG 200)	200	185
CCC #5/Green (1 PD AVG 100)	100	83
CCC #6/King (1 PD AVG 100)	100	117
CCC #7/Crowder (2 PD AVG 200)	200	238
CCC #8/Yoo (1 PD AVG 100)	100	97
CCC #9/Hoffman (1 PD AVG 100)	100	108
CCC #10/Canás (1 PD AVG 75)	49	133
CCC #11/Kelly (1 PD AVG 75)	75	85
CCCAP #2/Rosenfield (1 PD AVG 100)	100	121
Floater (1 PD AVG 100)	33	35
Y-T-D Totals	1557	1836
Courts are required to assign an average of 100 cases per month to each PD.		

to a change in PDs, the court coordinator did not appoint cases until the new PD came into the court.

CCC #11: Court is a family violence court and the numbers in this court are typically low.

Floater: This position was vacant until mid-April.

FY2015 Public Defender's Office Summary Statistics for Felony Courts April 2015		
Court/Judge	New Cases	Total Dispositions
CDC - Burns (1 PD AVG. 30)	36	47
CDC #2 - Adams (2 PD AVG. 60)	68	70
CDC #3 - G. Lewis (2 PD AVG. 60)	65	70
CDC #4 - Collins (3 PD AVG. 90)	103	93
CDC #5 - Thompson (2 PD AVG. 60)	60	58
CDC #6 - Howard (1 PD AVG. 30)	35	28
CDC #7 - Frizell (2 PD AVG. 60)	60	75
194th - White (2 PD AVG. 60)	78	102
195th - Tinsley (2 PD AVG. 60)	34	32
203rd - Hawthorne (1 PD AVG. 30)	30	45
204th - Kemp (1 PD AVG. 30)	33	31
265th - Bennett (2 PD AVG. 60)	65	57
282nd - Givens (2 PD AVG. 60)	65	50
283rd - Magnis (3 PD AVG. 90)	96	110
291st - Mitchell (2 PD AVG. 60)	65	62
292nd - Birmingham (2 PD AVG. 60)	62	85
363rd - Holmes (3 PD AVG. 90)	97	100
Y-T-D Totals	1052	1115
Courts are required to assign between 30 & 35 cases per month per PD.		

195: One PD in this two PD court is out sick and unable to turn in stats before the deadline.

HARRY INGRAM		FY2015 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
April	57	7	64	0	0	0	0	0	5	0	0	5	59	30	1	0	29

HARRY INGRAM		FY2015 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
April	108	1	17	126	0	0	3	20	1	24	102	55	11	54		

April 2015		FY2015 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	105	38	143	0	9	8	1	3	0	0	5	26
L. TAYLOR	236	24	260	0	7	2	3	3	0	0	2	17

MARIUM UDDIN		FY2015 FELONY COMPETENCY STATISTICS													
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	ENDING # OF PEOPLE IN OCR
April	111	28	0	0	0	5	0	2	3	26	3	0	0	0	11

MARIUM UDDIN		FY2015 MISDEMEANOR COMPETENCY STATISTICS													
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	ENDING # OF PEOPLE IN OCR
April	78	39	0	0	0	2	0	38	0	33	4	0	0	0	16

April 2015		MI Court										
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT TIMBER LAWN	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT TERRELL STATE HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. WALTON-B	256	146	17	23	53	9	8	0	1	6	14	16
L. TAYLOR	57	0	17	0	39	0	0	0	3	0	4	4

RANDA BLACK		MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMENDMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
April	104	4	6	12	3	12	1	0

CATS

05-15-15

Efficiency of the Evaluation Process

The average lag time of the evaluations during the month of February was 6.8 days with a range of 0-20.

Productivity (Screens & Evaluations)

(17 Divert jail evaluations not captured below)

Week	Screens	Evaluations
01/26/15	74	43
02/02/15	76	57
02/09/15	74	80
02/16/15	57	76
*02/23/15	29	42
03/02/15	51	46
03/09/15	65	53
03/16/15	60	58
03/23/15	59	61
03/30/15	54	59
04/06/15	64	57
04/13/15	59	54
04/20/15	55	62
Averages	59.77	57.54

*Multiple snow related closure issues

CSCD Residential Placements

Judge John C Creuzot Judicial Treatment Center

JTC (Phoenix House) – as of 05/08/15

JTC CENSUS: 249 (169 males, 80 females)

DDC CENSUS: 54 (24 males, 30 females)

0 JTC female beds available – 14 waiting, admitting 1 on Tuesday 05/12

41 JTC male beds available – 17 waiting, admitting 9 on Tuesday 05/12

0 DDC female beds available – 10 waiting, admitting 1 on Monday 05/11

6 DDC male beds available – 2 waiting, possibly admitting 1 on Wednesday 05/13 upon receipt & approval of medical documents

Community Residential

Homeward Bound (04/21/15)

Census: 4

Waiting: 3 (includes the HIV state funded program)

Nexus Recovery Center (05/08/15)

Census: 10

Waiting: 19 (including PPWC)

The Salvation Army (05/04/15)

Census: 15 (2 Divert) admitting 3 prior to 5/25/15

Waiting: 7

Out of County Residential Placements (extension of JTC beds)

County	Sent	Returned	Absconded	Detained	Transferred	Census
Taylor (M)	78	74	2	0	0	2
Harris (M)	75	75	0	0	0	0
Lubbock (M)	77	74	0	2	1	0
Concho Valley/Tom Green (F)	45	43	0	0	1	0
Concho Valley/Tom Green (M)	42	38	4	0	0	0
Hidalgo (F)	43	43	0	0	0	0
Hidalgo (M)	51	47	0	1	0	3
Totals	411	394	6	3	2	6

Jail Competency Stats 2015

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	48	61	39	38									186
Waiting for a hospital bed	31	43	73	84	0	0	0	0	0	0	0	0	
Less than 30 days	24	26	55	33									
30 to 60 days	5	12	13	38									
Greater than 60 days	2	5	5	13									
Returned to jail from the hospital	13	8	13	15	0	0	0	0	0	0	0	0	49
Felony	8	7	10	11									
Misdemenor	5	1	3	4									
Previous return legal case pending	27	43	30	36	0	0	0	0	0	0	0	0	136
Less than 30 days	5	12	8	9									
1 to 3 months	7	13	6	10									
3 to 6 months	10	11	8	5									
> 6 months	5	7	8	12									
Closed													
New Evals - Competent	28	38	37	36									139
Admitted to the state hospital	35	18	35	13	0	0	0	0	0	0	0	0	101
Felony	24	11	22	8									
Misdemenor	11	7	13	5									
Hospital Return Legal Case Resolved	22	11	23	29	0	0	0	0	0	0	0	0	85
Less than 30 days	16	2	6	7									
30 to 90 days	5	1	9	14									
3 to 6 months	1	7	3	2									
> 6 months	0	1	5	6									
Case dismissed at the hospital	1	5	6	12	0	0	0	0	0	0	0	0	24
Felony	0	0	1	1									
Misdemenor	1	5	5	11									

Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
Jan-14	1464	6639	22%
Feb-14	1308	6109	21%
Mar-14	1399	6261	22%
Apr-14	1535	6587	23%
May-14	1430	6456	22%
Jun-14	1375	5832	24%
Jul-14	1489	6453	23%
Aug-14	1523	6227	24%
Sep-14	1427	5936	24%
Oct-14	1504	6072	25%
Nov-14	1213	5429	22%
Dec-14	1252	5167	24%
2014 Total	16919	73168	23%
Jan-15	1425	5941	24%
Feb-15	1228	5164	24%
Mar-15	1545	5979	26%
Apr-15	1573	6350	25%
2015 Total	5771	23434	25%