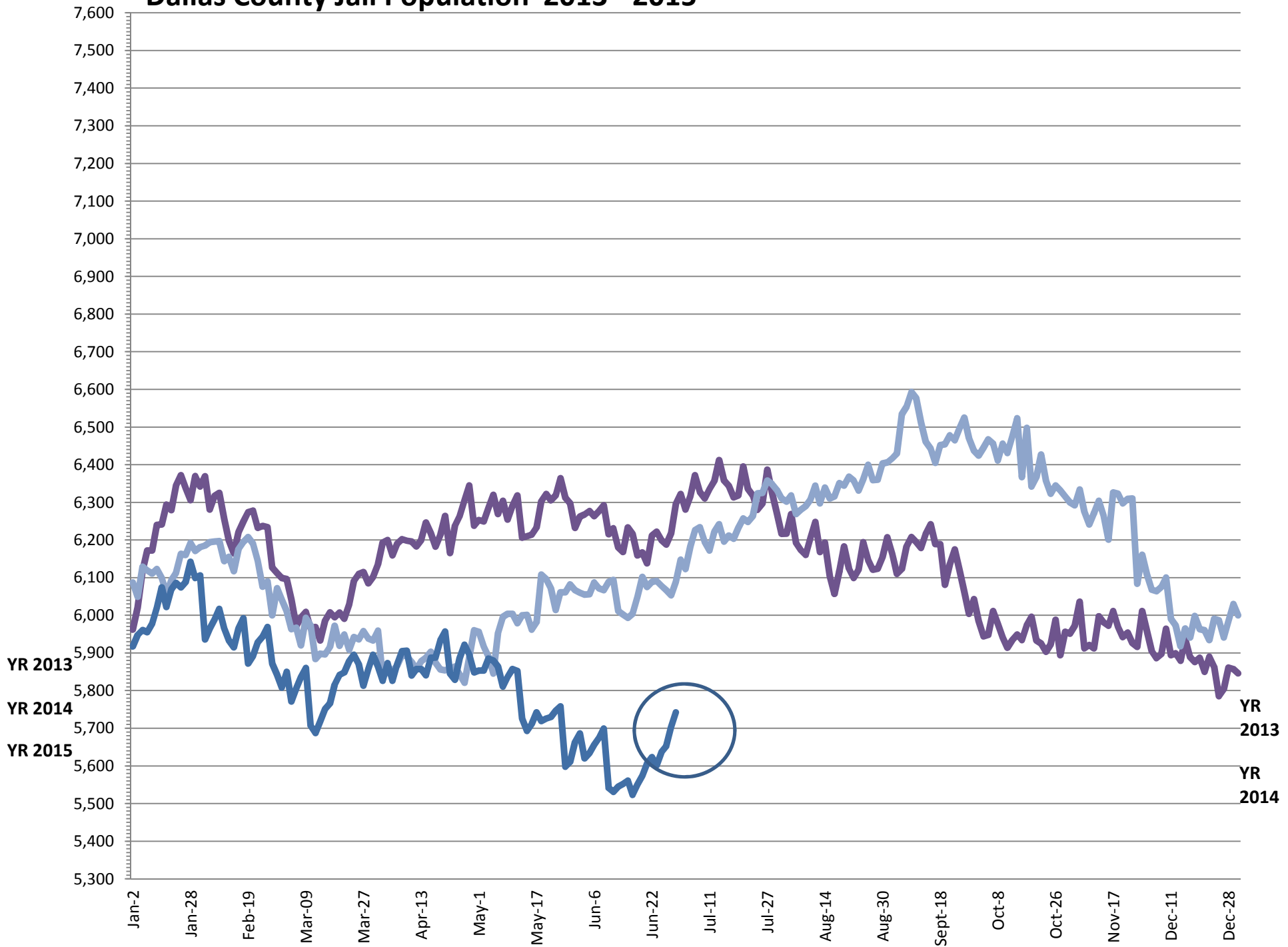


Jail Population Committee Meeting
JULY 10, 2015 at 10:00 am
FCCB, 1st floor, Room A5

AGENDA

1. **Jail Population** – Snapshot 5,813 07/08/15
2. Jail Population **monthly averages & graphs/charts** (pages 2 thru 6)
 - 06/15: 5,618 (-150)
 - 05/15: 5,768 (-83)
 - 04/15: 5,851 (+27)
3. JUNE highlights: **High:** 06/29 **5,742** & **Low:** 06/18 of **5,523** Range of **219**
4. Book-in avgs. : June- 195 ; May - 190; Apr- 212; Mar- 193; Feb - 184 ; Jan-192
5. DEWR bucket comparison (page 7)
6. DEWR bucket monthly averages (page 8)
7. Release totals by category (page 9)
8. Average length of stay based on released reason (page 10)
- A. Jail Population Management**
 1. Community Response Team/ (SJU) (page 11)
 2. TDC Desk Activity Reports (page 12)
 3. Waivers by Court and by Month (page 13)
 4. Grand Jury Processing
 5. Felony Courts monthly dispositions & Pending Dispo by Court (page 14&15)
 6. Average Jail Pop Totals for Pending Disp. By Court (page 16)
 7. DA's cases pending lab analysis (page 17)
 8. Misdemeanor Courts' initiative (page 18)
 9. Discussion items:
10. Special Programs holds: There are 116 inmates waiting for special programs.
45 for Wilmer, for 27 ISF, for 33 RTC, and for 11 Mental Health
11. Pre-Trial Release monthly statistics (page 19)
12. Alternative Sentencing Program stats (page 20 & 21)
13. Bond Supervision Unit monthly report (page 22)
- B. Public Defender's Office Activities**
 1. Monthly Court Stats (page 23)
 2. Mental Health Stats (page 24)
- C. CSCD Updates**
C.A.T.S assessments stats (page 25 & 26)
- D. Mental Health**
 1. Outpatient Competency cases & State hospital monthly admissions (page 27)
 2. Mental Health Jail Diversion activities
 3. Monthly NorthSTAR Intakes (page 28)

Dallas County Jail Population 2013 - 2015

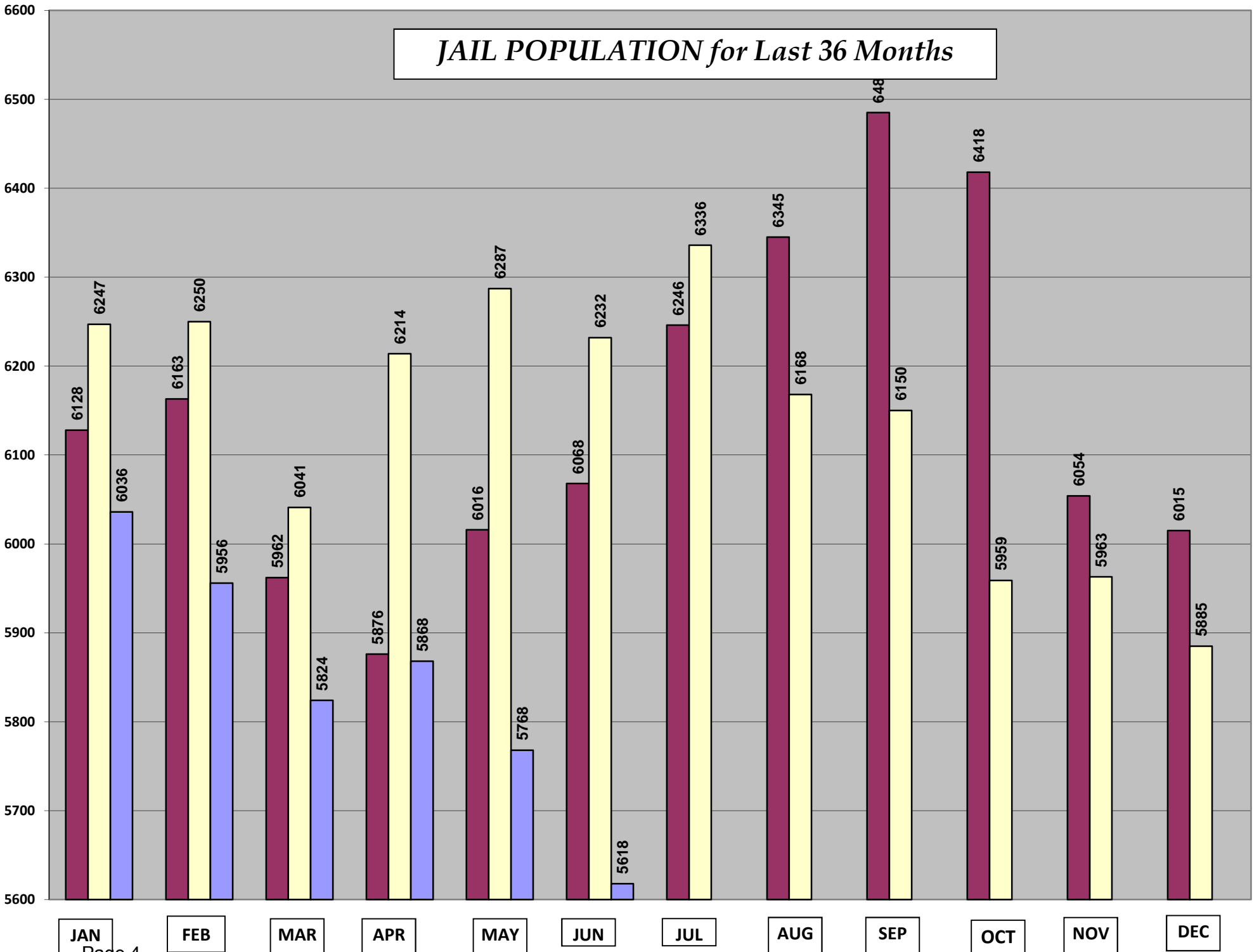


Dallas County Jail Population Bookins 3-year statistical summary

JAIL POPULATION monthly averages					
2013	Jail Pop AVG	2014	Jail Pop AVG	2015	Jail Pop AVG
Jan-13	6128	Jan-14	6247	Jan-15	6036
Feb-13	6163	Feb-14	6250	Feb-15	5956
Mar-13	5962	Mar-14	6041	Mar-15	5824
Apr-13	5876	Apr-14	6214	Apr-15	5868
May-13	6016	May-14	6287	May-15	5768
Jun-13	6068	Jun-14	6232	Jun-15	5618
Jul-13	6246	Jul-14	6336	Jul-15	
Aug-13	6345	Aug-14	6168	Aug-15	
Sep-13	6485	Sep-14	6150	Sep-15	
Oct-13	6418	Oct-14	5959	Oct-15	
Nov-13	6054	Nov-14	5963	Nov-15	
Dec-13	6015	Dec-14	5885	Dec-15	
	6148		6144		5845

BOOKINS monthly totals					
2013	Total bookins	2014	Total bookins	2015	Total bookins
Jan-13	6905	Jan-14	6646	Jan-15	5939
Feb-13	6754	Feb-14	6115	Feb-15	5165
Mar-13	7016	Mar-14	6263	Mar-15	5978
Apr-13	6787	Apr-14	6590	Apr-15	6350
May-13	7268	May-14	6462	May-15	5900
Jun-13	6837	Jun-14	5837	Jun-15	5848
Jul-13	7109	Jul-14	6453	Jul-15	
Aug-13	7709	Aug-14	6229	Aug-15	
Sep-13	6794	Sep-14	5936	Sep-15	
Oct-13	6893	Oct-14	6072	Oct-15	
Nov-13	5772	Nov-14	5431	Nov-15	
Dec-13	5162	Dec-14	5168	Dec-15	
	6751		6100		5863
	81,006		73,202		35,180

JAIL POPULATION for Last 36 Months



JAN

FEB

MAR

APR

MAY

JUN

JUL

AUG

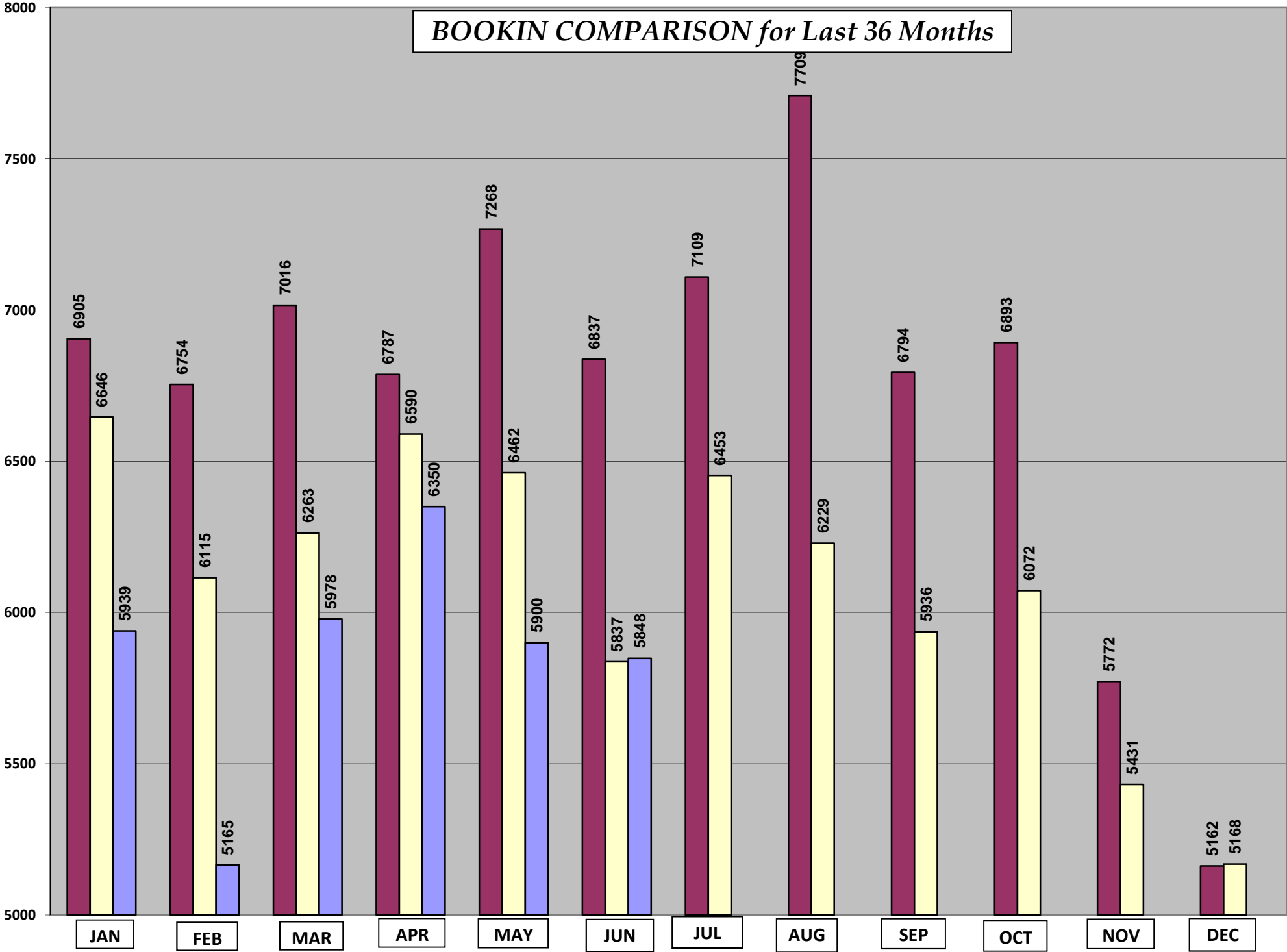
SEP

OCT

NOV

DEC

BOOKIN COMPARISON for Last 36 Months



DEWR BUCKET COMPARISON

BUCKET NAMES	JUN 2014 vs 2015	JUN 14	JUN 15	APR 15	MAY 15	JUN 15	MAY vs JUN
Variance							
SPECIAL FOCUS							
Fel.pend excl.SJF	-132	2278	2146	2263	2233	2146	-87
Felony pend Grand Jury	-131	734	603	601	576	603	27
Parole Violator only	-111	292	181	183	178	181	3
PV-Felony	-90	358	268	302	299	268	-31
State Jail Felony	-56	483	427	436	470	427	-43
Special Programs	-24	122	98	96	106	98	-8
Class C Misd. only	10	22	32	34	33	32	-1
TRENDING UP							
Sentenced to SJF	-30	136	106	92	94	106	12
Serv as Cond of Prob.	13	64	77	73	72	77	5
Misdemeanors not filed	40	146	186	199	182	186	4
Felony Not Filed	25	259	284	302	281	284	3
TRENDING DOWN							
SAFPF	-34	145	111	105	118	111	-7
TDC over 10yr	28	441	469	527	475	469	-6
SJF-Serv Co.Jail (12.44a)	20	51	71	84	77	71	-6
Misdemeanors pending	-12	213	201	194	206	201	-5
Bench Warrants	-13	59	46	51	49	46	-3
STABLE							
Serving County Time	-37	84	47	49	47	47	0
TYC	0	0	0	0	0	0	0
Contempt in Jail	-31	56	25	26	25	25	0
US Marshal	-76	78	2	1	2	2	0
Incompetent	28	50	78	86	85	78	-7
Immigration	-1	9	8	7	9	8	-1
Serv as Cond of Prob.	13	64	77	73	72	77	5
TDC<10yr/appeal	3	38	41	40	40	41	1
Out of Co/State	-6	72	66	64	65	66	1
Jail Population Avg.	-614	6232	5618	5868	5768	5618	-150

DEWR BUCKET MONTHLY AVERAGES

	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	JUN 14	JUL 14	AUG 14	SEP 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Avgs
Felony not filed	244	279	249	252	252	217	230	265	237	227	265	273	259	244	245	245	303	330	340	321	270	270	302	281	284	260
Felony pend GJ	749	824	772	752	815	691	655	700	789	710	729	690	734	873	696	611	669	628	542	716	579	555	601	576	603	729
Fel.pend	2132	2164	2241	2230	2260	2166	2203	2225	2218	2255	2236	2294	2278	2257	2379	2428	2355	2355	2384	2355	2388	2368	2263	2233	2146	2,185
State Jail Fel only	466	448	483	508	472	430	450	509	462	481	459	508	483	463	507	508	451	471	496	481	497	453	436	470	427	472
PV-Felony	395	432	404	402	359	341	329	364	377	366	355	363	358	359	311	357	324	330	302	277	282	311	302	299	268	364
TDC over 10yrs	414	390	409	375	483	513	538	549	511	484	475	435	441	462	426	414	410	439	472	482	483	515	527	475	469	433
Bench Warrants	44	40	34	37	49	49	48	43	55	58	58	61	59	58	48	43	46	45	50	52	43	41	51	49	46	48
TDC <10y/appeal	53	60	62	57	62	61	51	41	43	44	48	41	38	41	43	41	45	46	45	44	46	42	40	40	41	50
Sentenced SJF	97	118	110	97	131	149	134	116	113	71	123	128	136	123	123	158	115	106	98	107	129	97	92	94	106	106
Sentd SJF/appeal	8	8	7	4	4	4	4	4	4	5	5	3	2	2	2	2	4	6	4	3	3	3	3	3	2	6
SJF-Serv Co Jail	52	53	53	53	49	51	45	51	50	52	68	67	51	40	53	63	67	69	61	56	73	66	84	77	71	56
Misdmnr not filed	181	179	173	164	143	150	149	159	145	139	159	154	146	168	157	162	145	144	141	168	180	172	199	182	186	165
Misdmnr filed-	274	285	308	298	258	227	212	263	265	235	229	247	213	237	246	250	206	208	207	202	192	194	194	206	201	244
PV-Misdmnr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of	89	80	93	72	82	76	62	65	64	62	70	70	64	67	70	61	68	75	69	61	73	68	73	72	77	72
Serv Co time/	98	99	107	92	86	73	64	81	104	87	91	83	84	82	89	73	65	55	45	43	63	47	49	47	47	87
Serv fines/ fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	67	63	67	67	71	63	64	58	62	63	73	65	72	77	65	57	54	55	53	51	60	57	64	65	66	65
Parole Vio.	257	259	287	323	311	300	313	315	285	265	299	301	292	284	257	245	216	185	170	176	183	184	183	178	181	270
SAFPF	153	154	135	126	136	130	151	140	145	129	126	123	145	138	116	113	107	120	116	135	123	94	105	118	111	131
Sp.Prgms	143	169	198	204	212	189	159	137	134	125	128	131	122	120	121	145	141	125	122	125	108	101	96	106	98	172
Incompetent	23	21	16	24	30	32	35	28	35	36	34	39	50	45	43	36	40	43	48	49	56	76	86	85	78	44
US Marshal	1	3	5	10	25	24	27	30	37	39	70	80	78	76	59	33	17	15	13	12	6	2	1	2	2	16
Cntmpt-in Jail	46	40	43	44	45	44	40	44	49	49	54	63	56	42	38	40	42	44	38	42	39	29	26	25	25	46
Furlough	404	399	398	397	378	350	355	354	359	353	351	350	350	349	350	349	348	348	348	348	347	329	307	306	306	411
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	10	8	9	10	8	12	10	10	9	10	11	10	9	8	8	11	11	8	6	5	6	7	7	9	8	10
Class C only	34	27	35	31	29	20	16	19	21	16	18	22	22	24	23	24	25	22	22	25	25	24	34	33	32	28
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	41	45	46	38	39	40	28	31	36	33	31	35	40	46	42	33	32	40	40	48	48	48	50	41	43	40
Furlough added	6472	6646	6743	6882	6791	6404	6370	6601	6609	6394	6565	6637	6582	6685	6518	6499	6308	6310	6233	6384	6303	6153	6175	6074	5924	6,516
Jail Population Actual	6068	6246	6345	6485	6418	6054	6015	6247	6250	6041	6214	6287	6232	6336	6168	6150	5959	5963	5885	6036	5956	5824	5868	5768	5618	6,104
INTAKES	228	229	249	226	222	192	167	214	218	202	220	208	195	208	201	198	196	196	167	192	184	193	212	153	195	211
RELEASES	226	221	246	225	228	199	171	204	227	198	217	210	192	210	202	205	198	198	173	184	194	192	212	97	194	211
VARIANCE	2	8	3	1	-6	-7	-4	10	-9	4	3	-2	3	2	-1	-8	2	2	6	-8	-16	1	0	56	56	0

Monthly Release Totals by Category

Category	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Net May 2015 vs Jun 2015
Deceased	0	0	0	0	1	0	1	0	0	0	1	0	1	0	-1
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Report	0	0	1	0	1	1	2	0	3	1	3	0	0	2	2
Failed to Return	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
Per finding of fact/dry writ	135	179	93	94	88	94	42	42	42	29	32	28	37	26	-11
JTC/Wilmer	78	56	40	47	66	79	55	81	46	50	73	53	55	78	23
No Billed	18	8	19	21	18	20	13	6	6	16	8	7	12	10	-2
Other	140	108	125	134	119	153	135	130	118	92	112	123	148	107	-41
PAID FINE only	0	0	0	1	1	0	3	1	2	0	0	1	0	2	2
Parole InAbsentia	0	0	1	1	0	1	0	3	2	0	2	5	4	1	-3
Parole Warrant W/drw	87	69	78	87	106	96	64	96	83	65	72	61	49	51	2
Ptd Cash Bnd	240	197	190	228	210	216	240	218	235	231	292	255	225	243	18
Ptd PR Bnd	189	162	188	180	162	160	141	150	138	123	116	128	120	129	9
Ptd Pretrial Bnd	127	141	126	123	148	148	117	129	147	102	124	121	106	115	9
Ptd Surety	1107	921	1083	974	946	947	930	956	1044	1022	1107	1054	974	952	-22
Ptd Writ Bnd	0	0	0	1	1	0	0	0	0	1	1	1	1	0	-1
Per Court Order	125	129	150	115	137	114	100	98	112	107	128	102	92	104	12
Probation	227	191	204	193	221	201	176	183	159	144	202	206	170	205	35
Agency's pick-up expired	168	130	160	144	126	156	162	135	186	160	170	181	174	137	-37
Article 14.06	5	9	9	18	8	15	26	14	14	14	9	15	37	20	-17
Class C only	841	743	961	910	930	968	786	817	952	790	930	1160	1093	984	-109
per Investigating Agency	40	23	41	37	29	30	25	42	41	27	35	40	34	49	15
per Teletype	284	255	268	272	248	268	239	268	264	324	312	362	312	298	-14
to Dallas Co. Agency	274	262	300	309	290	265	252	233	262	264	259	308	287	291	4
INS	206	161	184	188	207	218	160	108	92	90	109	115	127	105	-22
to Investigating Agency	6	7	5	0	10	5	7	14	12	20	10	15	12	6	-6
Mental Hospital	32	34	45	34	39	24	25	29	39	19	35	31	36	39	3
Military	0	0	0	0	1	1	0	1	0	0	1	0	0	0	0
Out of County	381	337	421	382	380	341	295	342	307	318	340	344	357	390	33
Out of State	31	24	51	42	27	33	28	28	28	39	40	40	39	39	0
Rem.Frm.Furlough Count	0	1	0	0	0	0	0	0	0	1	7	0	0	0	0
Special Programs	121	148	176	129	140	153	126	126	126	122	134	123	169	153	-16
TDC	740	691	722	733	703	701	513	464	624	618	625	614	723	594	-129
US Marshall	34	24	32	46	62	15	16	16	25	22	17	14	13	22	9
Served Time	871	748	824	814	734	700	665	627	603	614	647	723	588	658	70
Served Time/Pd Fine	3	4	4	3	5	6	3	1	4	5	11	12	6	6	0
TOTALS	6510	5762	6501	6260	6164	6129	5347	5358	5716	5430	5964	6364	6082	5813	-269
avg per day	210	192	210	210	205	198	178	173	184	193	192	212	196	194	

AVERAGE LENGTH OF STAY IN JAIL BASED ON RELEASE REASON

RELEASE CATEGORY	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Oct 2013	Nov 2013	DEC 2013	2013 avg	JAN 2014	FEB 2014	MAR 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	2014 avg	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015
State Hosp	127	108	100	115	103	104	87	117	118	105	76	111	102	95	78	113	97	111	101	98	113	100	116	118	124	145	159	131
Paroled in Absentia	0	0	86	51	527	40	49	0	75	72	347	12	0	0	0	754	12	0	41	0	77	110	45	0	355	212	40	55
TDCJ	125	113	114	121	101	118	121	151	120	128	126	117	135	115	112	128	127	112	103	137	135	123	135	102	141	125	145	145
JTC/Wilmer	108	100	73	93	79	100	103	119	97	121	103	76	82	72	75	76	70	82	73	83	80	83	71	78	72	84	67	57
Special Programs	77	63	63	69	71	77	65	78	71	57	74	75	74	50	59	68	50	60	70	71	83	66	79	80	80	73	76	69
US Marshall	104	19	38	29	11	31	35	35	46	59	51	27	42	65	84	97	104	165	135	80	129	87	20	21	119	205	290	103
Other	11	68	12	15	25	14	17	14	24	14	13	13	12	14	72	22	13	17	7	8	8	18	10	20	15	22	5	8
Parole Wrnt wdrwn	51	53	42	35	48	36	40	56	46	56	41	41	38	50	42	52	49	57	53	40	40	47	39	38	38	31	60	55
on Probation	43	43	44	39	41	42	49	46	44	45	42	42	46	42	38	40	51	51	42	45	52	45	44	61	63	51	60	63
No Bill	40	31	25	31	29	32	29	33	31	30	34	32	30	29	25	28	27	25	30	27	32	29	36	35	38	31	29	31
Out of State	29	19	25	24	25	22	18	21	24	22	17	23	17	69	31	24	25	19	33	19	33	28	29	27	26	25	28	31
to INS	47	53	50	44	43	44	47	41	47	25	33	35	47	24	48	51	50	39	46	51	50	42	55	49	60	65	71	71
Posted PR Bond	28	27	25	21	29	26	26	36	28	32	29	27	29	40	33	27	26	30	21	31	29	30	19	21	30	18	24	20
Order of Court	43	21	63	48	17	17	14	29	30	22	17	17	27	18	26	28	38	24	18	20	20	23	22	45	22	27	23	21
Served Time	18	21	22	22	21	20	26	23	21	23	20	22	21	21	25	22	23	24	26	23	5	21	28	25	26	24	26	22
Out of Co	29	21	19	19	21	23	22	24	21	14	18	21	18	23	20	17	21	19	20	21	23	20	21	26	22	23	21	17
Failed to Report	8	5	0	20	0	70	19	12	17	12	14	17	18	0	0	18	0	6	10	7	0	9	6	19	8	0	17	10
Agcy pick-up expired	11	10	15	14	13	16	12	12	13	10	14	10	17	18	12	18	17	11	12	16	19	15	17	18	13	11	13	12
Per Teletype	8	15	8	12	8	10	10	10	9	6	7	7	8	9	15	7	8	8	6	4	11	8	8	7	9	8	8	8
To Dallas Co Agny	12	16	12	11	7	13	14	12	12	8	8	8	13	15	15	11	12	14	10	7	10	11	13	16	16	12	13	14
to Invgtng Agcy	15	3	3	3	4	3	3	3	4	5	5	3	20	2	2	19	0	2	2	2	4	6	2	2	4	17	2	3
Per Invgtng Agcy	5	4	7	5	4	7	4	7	5	5	5	5	11	5	5	6	7	6	8	7	8	7	7	8	7	17	7	2
Finding of fact/Dry Writ	7	10	6	7	7	7	6	8	7	7	6	7	7	7	7	7	6	6	7	7	9	7	9	9	10	8	10	11
Class C only	7	7	8	8	8	7	10	12	8	6	8	6	10	9	9	8	8	9	7	7	11	8	9	11	11	9	11	10
Ptd Surety	5	4	5	6	6	7	6	6	6	5	6	4	6	9	5	7	7	5	7	6	7	6	5	8	4	6	7	6
to US Military	0	0	12	0	2	0	0	0	3	0	5	2	0	0	5	0	0	4	5	0	5	2	0	0	18	0	0	0
Ptd Writ Bd	0	13	0	0	39	3	0	10	7	4	6	0	2	2	0	0	2	3	3	0	0	2	0	7	6	0	3	0
Ptd Pretrial Bd	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	3	3	3	3	1	3	2
Ptd Cash Bd	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	1	2	1
Serv Time/Pd Fine	18	2	1	2	2	20	8	23	7	2	3	2	3	1	3	1	2	2	2	1	1	2	1	9	2	0	1	0
Article 14.06	0	1	15	1	2	4	2	1	3	1	1	0	3	2	4	14	13	13	2	16	16	7	10	25	8	36	19	13
Deceased	273	0	0	0	0	40	0	17	39	0	3	6	4	0	0	0	0	0	0	33	0	4	0	0	340	0	0	0
Failed to Return	3	0	0	0	0	0	0	0	0	0	68	0	9	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0
Escaped	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed from furlough	0	0	0	0	0	0	0	0	16	0	0	31	0	0	6	0	0	0	0	0	0	3	0	0	0	0	0	0
Avg length stay in-jail/ those released/ in the month	30	27	26	31	24	29	30	34	29	30	29	27	32	29	31	30	30	30	28	29	30	30	30	29	31	30	31	31
Total Releases for month	6846	7283	6782	6858	7631	7068	5980	5289	6750	6338	6347	6139	6505	6510	5762	6501	6260	6164	6129	5347	5358	6113	5716	5430	5964	6364	6082	5813

STATE JAIL INITIATIVE STATISTICS

Month For the Month Ending	PLEAS			REVOCATIONS			TRIALS			DISMISSALS	WAIVERS	DISPOSITIONS
	By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
35 April 2014	456	236	692	145	0	145	1	1	2	11	63	850
36 May 2014	420	185	605	177	0	177	1	0	1	14	59	797
35 June 2014	497	176	673	179	0	179	3	5	8	6	88	866
36 July 2014	513	284	797	195	0	195	1	3	4	8	94	1,004
37 August 2014	503	188	691	136	0	136	0	1	1	15	66	843
38 September 2014	455	276	731	179	0	179	1	0	1	17	55	928
39 October 2014	665	345	1,010	114	0	114	0	1	1	13	52	1,138
40 November 2014	317	186	503	153	0	153	0	1	1	13	54	670
41 December 2014	417	180	597	147	0	147	0	0	0	14	27	758
42 January 2015	490	228	718	161	0	161	0	0	0	9	53	888
43 February 2015	459	215	674	134	0	134	0	0	0	14	35	822
44 March 2015	449	219	668	161	0	161	0	0	0	29	37	858
45 April 2015	612	292	904	188	0	188	0	0	0	21	10	1,113
46 May 2015	488	201	689	166	0	166	0	0	0	42	0	897
47 June 2015	611	173	784	159	0	159	0	2	2	20	4	965
Average	530	212	742	159	14	173	1	1	2	16	76	932

DALLAS COUNTY SHERIFF'S DEPARTMENT
RELEASE DIVISION FISCAL YEAR 2015
TDCJ MONTHLY ACTIVITY SHEET
MONTH: June 2015

BEGINNING TOTAL OF INMATES PAPER READY:

290 7

ID / SJ

DATE	ID	SJ	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	#OF INMATES PR / SJ	# OF INMATES TO SJ	#OF INMATES WAITING / SJ	# OF INMATES TO ISF	# OF INMATES TO SAFPF
	JUDGMENTS RECEIVED	JUDGMENTS RECEIVED												
1	16	9	24	1	0	0	0	17	273	0	0	7	0	3
2	30	15	17	0	3	0	1	0	276	8	0	15	0	0
3	26	23	54	1	19	1	2	1	294	16	20	11	0	12
4	32	15	122	4	27	2	0	45	276	20	7	24	0	2
5	32	11	78	1	35	0	0	2	309	0	0	24	13	0
6	0	0	0	0	0	0	0	0	309	0	0	24	0	0
7	0	0	0	0	0	0	0	0	309	0	0	24	0	0
8	32	28	14	0	4	0	0	0	313	16	0	40	0	1
9	57	13	54	4	3	0	0	25	291	4	0	44	4	0
10	25	27	33	0	18	0	0	1	308	13	23	34	0	17
11	36	12	60	1	19	0	0	46	281	0	11	23	0	5
12	32	16	17	0	11	0	0	1	291	16	0	39	9	0
13	0	0	0	0	0	0	0	0	291	0	0	39	0	0
14	0	0	0	0	0	0	0	0	291	0	0	39	0	0
15	33	21	38	0	0	0	0	26	265	15	0	54	3	2
16	15	14	33	0	12	0	0	0	277	7	0	61	0	0
17	48	15	77	4	43	3	9	1	319	9	15	55	0	12
18	25	15	77	6	51	0	0	51	319	0	5	50	0	7
19	25	18	66	0	31	4	0	0	350	0	0	50	3	0
20	0	0	0	0	0	0	0	0	350	0	0	50	0	0
21	0	0	0	0	0	0	0	1	349	0	0	50	0	0
22	8	8	30	0	0	0	0	0	349	16	0	66	0	1
23	21	6	44	6	30	0	0	0	379	0	0	66	2	0
24	27	14	56	0	14	0	0	0	393	6	16	56	0	11
25	32	22	60	2	36	0	3	49	380	6	5	57	0	2
26	36	13	39	0	11	0	0	1	390	0	0	57	13	0
27	0	0	0	0	0	0	0	0	390	0	0	57	0	0
28	0	0	0	0	0	0	0	0	390	0	0	57	0	0
29	25	18	16	1	2	0	0	0	392	6	0	63	0	1
30	15	10	73	1	43	0	14	63	372	3	0	66	0	0
TOTAL	628	343	1082	32	412	10	29	330	372	161	102	66	47	76

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

PRE-INDICTMENT WAIVERS BY COURT BY MONTH																		
2013 Year Totals	151	97	90	111	96	66	72	75	121	149	58	95	93	131	86	83	96	1670
Year Avg	13	8	7	9	8	5	6	6	10	12	5	8	8	11	7	7	8	139
Year Avg																		
Year Avg	16	7	5	5	5	5	7	6	7	11	4	4	5	4	4	5	5	104
DATE																		
DATE	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total
2014 Year Totals	195	82	63	64	60	58	86	67	85	129	51	50	59	46	45	55	58	1253
Year Avg	16	7	5	5	5	5	7	6	7	11	4	4	5	4	4	5	5	104
DATE																		
DATE	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total
Jan 15	17	2	2	10	2	7	5	3	9	20	15	4	5	1	4	7	3	116
Feb 15	16	5	2	8	5	6	7	9	1	4	5	7	3	4	1	6	4	93
Mar 15	7	10	5	9	1	3	10	6	8	3	7	5	2	5	0	4	0	85
Apr 15	19	12	7	4	7	3	10	6	14	7	3	5	4	6	4	3	6	120
May 15	21	4	0	9	2	5	6	4	1	6	15	3	3	1	4	9	1	94
Jun 15	13	2	3	2	3	2	1	8	3	13	12	2	2	1	4	10	16	97
Jul 15																		
Aug 15																		
Sep 15																		
Oct 15																		
Nov 15																		
Dec 15																		
2015 Year Totals	93	35	19	42	20	26	39	36	36	53	57	26	19	18	17	39	30	605
Year Avg	16	6	3	7	3	4	7	6	6	9	10	4	3	3	3	7	5	101

DISPOSITION TOTALS BY FELONY COURT

2007	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	sum
Avg	160	188	168	151	161	160	159	181	140	187	158	134	162	
TOTAL DISPOSTIONS	2712	3197	2853	2560	2742	2717	2701	3080	2387	3180	2680	2272	2757	33,081
2008	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	161	183	188	204	194	205	213	191	194	209	158	159	188	
TOTAL DISPOSTIONS	2739	3112	3191	3476	3304	3480	3627	3242	3296	3552	2681	2704	3200	38,404
2009	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	164	189	205	190	116	195	193	176	176	183	161	182	180	
TOTAL DISPOSTIONS	2781	3208	3493	3224	1970	3318	3287	2989	2984	3111	2740	3099	3017	36,204
2010	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	157	167	187	196	177	163	180	186	185	191	178	170	178	
TOTAL DISPOSTIONS	2667	2841	3172	3338	3010	2779	3066	3167	3148	3239	3018	2898	3040	36,343
2011	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	171	142	195	190	192	219	196	205	176	192	165	147	182	
TOTAL DISPOSTIONS	2900	2408	3321	3232	3258	3721	3334	3489	2997	3261	2803	2499	3184	37,223
2012	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	161	163	186	185	176	182	158	191	158	190	180	134	172	
TOTAL DISPOSTIONS	2744	2764	3154	3151	2984	3095	2691	3245	2679	3234	3062	2282	2924	35,085
2014	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	194	199	194	179	217	145	175	249	202	263	160	144	193	2321
CDC2	179	189	196	200	183	208	139	199	179	174	141	132	177	2119
CDC3	182	162	162	164	184	134	132	183	148	164	193	135	162	1943
CDC4	180	147	147	178	159	188	158	148	191	197	155	92	162	1940
CDC5	229	168	182	157	167	138	185	186	167	179	150	132	170	2040
CDC6	170	163	163	156	143	165	166	160	115	193	118	126	153	1838
CDC7	197	192	196	139	131	196	134	180	156	212	144	127	167	2004
194TH	221	194	198	199	224	170	202	242	137	223	154	186	196	2350
195TH	182	182	172	191	156	159	152	218	187	170	170	120	172	2059
203RD	151	148	164	188	180	158	115	217	150	182	138	159	163	1950
204TH	238	199	195	165	195	149	157	159	190	202	144	142	178	2135
265TH	144	201	171	209	199	173	200	193	175	230	142	111	179	2148
282ND	198	148	145	189	159	159	158	170	184	142	182	154	166	1988
283RD	215	223	174	185	209	215	205	215	164	224	209	144	199	2382
291ST	254	216	197	212	230	151	142	230	165	285	183	174	203	2439
292ND	114	188	156	182	173	176	112	181	192	184	145	113	160	1916
363RD	172	184	174	208	175	148	196	240	138	154	162	115	172	2066
Avg	189	183	176	182	181	167	160	198	167	199	158	136	175	
TOTAL DISPOSTIONS	3220	3103	2986	3101	3084	2832	2728	3370	2840	3378	2690	2442	3145	35,774
2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	177	155	180	215	210	209							191	1146
CDC2	187	114	179	164	220	160							171	1024
CDC3	238	118	191	163	148	175							172	1033
CDC4	144	117	155	199	173	173							160	961
CDC5	147	135	163	193	152	168							160	958
CDC6	146	119	133	158	176	130							144	862
CDC7	186	131	212	167	219	177							182	1092
194TH	169	152	233	180	201	309							207	1244
195TH	157	129	164	193	143	244							172	1030
203RD	144	147	160	171	187	221							172	1030
204TH	198	191	228	158	227	212							202	1214
265TH	164	197	241	190	228	276							216	1296
282ND	178	125	201	148	189	165							168	1006
283RD	194	197	191	222	188	190							197	1182
291ST	183	152	204	199	254	210							200	1202
292ND	137	164	165	183	179	214							174	1042
363RD	175	128	116	192	154	201							161	966
Avg	172	145	183	182	191	202							179	
TOTAL DISPOSTIONS	2924	2471	3116	3095	3248	3434							3227	18,288

Felony Courts Pending Dispositions And Monthly Jail Chain Averages By Court

Month & Year	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
01/15 AVG	169	191	190	197	234	240	233	276	210	217	240	268	208	270	225	264	208
ranking	1	3	2	4	11	T-12	10	17	7	8	T-12	15	T-5	16	9	14	T-5
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
02/15 AVG	167	192	190	183	210	246	242	271	201	196	202	249	235	264	225	259	219
ranking	1	4	3	2	8	13	12	17	6	5	7	14	11	16	10	15	9
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
03/15 AVG	164	176	187	179	204	248	245	387	197	199	190	244	242	261	233	247	219
ranking	1	2	4	3	8	15	13	17	6	7	5	12	11	16	10	14	9
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
04/15 AVG	143	151	161	158	171	213	211	230	181	193	161	193	195	215	207	221	197
ranking	1	2	T-4	3	6	14	13	17	7	T-8	T-4	T-8	11	15	12	16	10
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
05/15 AVG	171	168	187	190	207	240	217	263	207	204	165	239	223	226	210	236	235
ranking	3	2	4	5	T-7	16	10	17	T-7	6	1	15	11	12	9	14	13
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
06/15 AVG	171	168	187	190	207	240	217	263	207	204	165	239	223	226	210	236	235
ranking	2	T-3	5	T-3	T-8	16	7	17	T-8	6	1	T-12	15	11	10	14	T-12

Average Jail Pop Totals for Pending Dispos by Court

06/01/15-06/30/15

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
JUDGE	BURNS	ADAMS	LEWIS	COLLINS	THOMPSON	HOWARD	FRIZELL	WHITE	TINSLEY	HAWTHORNE	KEMP	BENNETT	DAVIS	MAGNIS	MITCHELL	BIRMINGHAM	HOLMES	
06/01/15	158	172	183	186	214	223	218	256	220	208	163	229	225	228	198	241	237	3559
06/02/15	161	173	185	184	207	224	219	256	217	207	162	225	229	228	196	235	239	3547
06/04/15	159	172	184	180	208	219	211	246	212	206	160	222	227	230	195	227	235	3493
06/05/15	160	172	182	182	207	222	210	247	211	205	162	223	227	226	191	224	229	3480
06/08/15	162	169	181	185	210	225	206	245	210	206	165	219	225	222	192	226	227	3475
06/10/15	166	176	180	182	214	227	204	242	213	198	158	219	229	223	192	230	221	3474
06/11/15	167	171	181	179	216	226	197	242	215	199	159	218	228	221	189	230	225	3463
06/12/15	167	170	182	182	215	226	196	238	213	213	158	217	227	215	189	226	225	3459
06/15/15	172	170	179	174	214	228	195	232	213	196	155	219	223	210	194	226	219	3419
06/16/15	174	174	174	168	212	232	195	235	210	195	162	223	229	213	199	219	221	3435
06/17/15	176	174	171	166	210	235	192	235	204	199	162	223	233	213	203	217	216	3429
06/19/15	179	179	166	165	209	234	198	237	205	199	157	224	227	208	207	224	213	3431
06/22/15	183	178	168	157	207	235	198	240	204	200	161	221	224	212	210	219	212	3429
06/24/15	178	180	165	162	203	240	200	241	205	201	156	217	231	219	212	219	205	3434
06/25/15	177	182	170	161	201	232	199	241	205	197	153	216	230	226	209	221	194	3414
06/26/15	171	185	171	157	199	228	196	245	201	194	154	212	230	228	209	220	194	3394
06/29/15	164	186	169	158	194	230	197	247	203	196	152	211	234	231	212	216	190	3390
06/30/15	164	187	173	159	195	227	199	245	200	193	148	206	233	235	216	215	193	3388
JUN.AVG	169	174	177	174	210	229	203	242	210	202	160	221	228	220	216	226	221	3463
	★	★	↓	★	↓	↓	↓	↓	↑	↓	🏆	↓	↓	↓	↓	↓	↓	
ranking	2	T-3	5	T-3	T-7	16	10	17	T-7	6	1	15	11	12	9	14	13	

Defendants in jail pending lab analysis						
Date	DEA	DPS	Tarrant	SWIFS	Total	Total over 30 days
06/01/13	0	57	15	90	162	45
07/08/13	0	46	5	66	117	30
08/08/13	0	43	15	98	156	37
09/07/13	0	44	5	151	201	34
10/01/13	0	21	3	78	102	15
11/11/13	0	17	3	96	114	10
12/10/13	0	17	0	89	106	15
01/06/14	0	18	0	43	61	3
02/11/14	1	37	0	80	118	16
03/07/14	3	55	4	92	154	25
04/08/14	3	82	0	97	182	35
05/12/14	1	35	5	61	102	18
06/09/14	0	51	6	78	135	32
07/03/14	2	26	8	43	79	14
08/11/14	5	54	1	59	119	23
09/10/14	5	46	0	39	93	1
10/10/14	3	56	1	62	122	0
11/11/14	6	56	6	65	133	0
12/09/14	6	60	0	36	102	0
01/09/15	4	67	3	23	97	0
02/06/15	3	52	15	28	98	0
03/06/15	4	90	20	21	135	0
04/06/15	0	52	20	41	113	0
05/06/15	2	65	15	41	123	0
06/05/15	4	51	16	18	89	0
07/06/15	3	78	8	28	117	0

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	JUNE 14	JUL 14	AUG 14	SEPT 14	OCT 14	Nov 14	Dec 14	JAN 15	FEB 15	MAR 15	APRIL 15	MAY 15	JUN 15	12mo AVG
AVG BOOKINS per day	195	208	201	198	196	181	167	192	184	193	220	190	195	194
Interviews	327	315	298	347	328	260	269	309	264	365	319	263	290	304
Cr. History reviewed	481	529	414	610	521	494	466	485	452	507	469	419	412	481
Bonds written	234	216	196	230	221	181	196	221	182	216	209	173	188	205
AVG BONDS per day	11.14	9.82	9.33	10.95	9.61	10.06	9.8	11.1	10.2	9.8	9.5	8.7	8.8	9.91
Bonds (collected)	200	161	159	193	183	140	163	176	139	169	163	130	143	163
Bonds (waived)	34	55	37	37	38	41	33	45	43	47	36	41	45	41
Bonds TOTAL	234	216	196	230	221	181	196	221	182	216	209	171	188	205
FEES (collected)	\$6,190	\$5,265	\$4,970	\$6,225	\$6,255	\$4,985	\$5,915	\$5,930	\$4,595	\$5,515	\$5,470	\$4,070	\$5,090	\$5,421
FEES (waived)	\$1,540	\$1,680	\$1,205	\$1,365	\$1,665	\$1,530	\$1,680	\$1,735	\$1,530	\$1,535	\$1,370	\$1,650	\$1,565	\$1,542
FEES TOTAL	\$7,730	\$6,945	\$6,175	\$7,590	\$7,920	\$6,515	\$7,595	\$7,665	\$6,125	\$7,050	\$6,840	\$5,720	\$6,655	\$6,963

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
Jan-15	192
Feb-15	184
Mar-15	193
Apr-15	220
May-15	190
Jun-15	195

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	5846	215

**Dallas County Department of Criminal Justice/Jail Diversion
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report**

JUNE 2015

CASELOAD INFORMATION

	6/15 ASP	6/15 Bond	6/15 Ch. Sup	6/15 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 06-30-15
Beginning Client Count	15	87	9	111	3	3	9(5/13)	15
Total Clients That Started The Program	20	22	2	44	1,369	884	86	2,339
Total Cases Closed	26	18	5	49	1,363	796	89	2,248
Closed Successfully	26	10	4	40	1,336	517	68	1,921
Closed Unsuccessfully	0	8	1	9	27	279	21	327
Total Clients at End of Month	9	91	6	106				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	2	1	2	5	177	56	13	246
House Arrest w/work/school release	23	0	0	23	1,142	0	1	1,143
GPS w/work/school release	1	17	3	21	44	740	75	859
MEMS-Alcohol Monitor	12	1	0	13	503	45	0	548

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	38	1	39	70	914	39	1,023
Unsuccessful Removal from Program	0	8	1	9	27	279	21	327
Failed to Start Program/Warrant Issued	0	0	0	0	12	13	1	26
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	23	5	32

CASELOAD ACTIVITIES

	6/15	TOTAL
Orientation Interviews Conducted	44	2,386
Computer Checks for Warrants & New Offenses	13	3,074
Telephone Contacts with Clients	726	31,372
Telephone Contacts with Non Clients	275	9,341
In Person Contacts with Clients-Office & Field	455	22,520
In Person Contacts with Non Clients-Office and Field	109	3,232

DALLAS COUNTY FUNDS SAVED

	6/15	Total 9-01-09 - 6-30-15
ELM Days Served/Jail Bed Days Saved	3,255	149,946
Cost of Jail Bed Per Day	\$ 63.11	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$205,423.05	\$ 8,787,426.94

ASP/BOND ELM
Jail Bed Cost Savings Addendum

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 6/15	\$63.11	30,653	\$ 1,934,510.83
		Total Days: 149,946	Total Savings \$8,787,426.94

**Dallas County Department of Criminal Justice
Bond Supervision Unit for Alcohol Monitoring
Statistical Summary Report**

Month/Year	Total Supervised Cases Start Of Month	Bond Orders In Process	New Bond Orders Received	Successful Completions	Unsuccessful Completions	Violations Submitted to Court	Orientations Completed	Verified Installations	Total Supervised Cases End of Month	Supervision Fees Collected
Oct. 11	896	366	124	161	15	108	98	78	916	\$ 6,675.50
Nov. 11	916	301	87	60	1	75	79	69	958	\$ 7,129.25
Dec. 11	958	230	141	75	9	91	66	66	956	\$ 6,794.25
Jan. 12	956	205	107	123	22	113	97	70	909	\$ 7,634.00
Feb. 12	909	188	118	105	4	146	102	83	914	\$ 7,388.00
Mar. 12	914	224	103	80	7	109	111	109	929	\$ 6,854.50
Apr. 12	929	185	97	86	3	80	90	89	941	\$ 7,597.25
May 12	941	193	89	122	1	96	85	81	908	\$ 7,172.50
Jun. 12	908	152	76	88	0	90	71	54	909	\$ 7,454.75
Jul. 12	909	138	114	93	5	125	124	82	918	\$ 6,919.50
Aug.12	918	150	83	111	14	83	100	80	892	\$ 7,974.75
Sep. 12	892	174	105	74	0	89	115	70	913	\$ 7,257.75
Oct. 12	913	198	121	123	3	90	110	79	910	\$ 7,938.50
Nov. 12	910	153	82	55	0	59	74	35	864	\$ 7,051.00
Dec. 12	864	172	89	62	0	70	79	51	935	\$ 6,227.50
Jan. 13	935	189	112	157	5	108	116	64	913	\$ 8,872.75
Feb. 13	913	197	111	142	30	73	113	68	874	\$ 8,098.25
Mar. 13	874	208	120	67	18	77	116	79	892	\$ 8,257.00
Apr. 13	892	227	129	80	4	80	127	79	938	\$ 8,579.75
May 13	938	218	120	100	28	105	105	101	929	\$ 8,733.00
Jun. 13	929	235	132	77	14	88	120	77	963	\$ 9,153.25
Jul. 13	963	408	137	85	7	115	131	73	1004	\$ 9,441.75
Aug. 13	1004	376	162	104	24	170	147	99	1092	\$9,955.25
Sep. 13	1092	323	129	96	4	114	135	84	1123	\$10,206.75
Oct. 13	1123	390	189	142	7	135	174	94	1199	\$11,570.25
Nov. 13	1199	402	111	87	4	69	117	51	1201	\$10,984.75
Dec. 13	1201	385	103	67	10	119	98	58	1219	\$10,193.25
Jan. 14	1219	407	184	90	9	114	96	79	1290	\$11,598.80
Feb. 14	1290	379	105	128	27	120	94	94	1227	\$12,934.25
Mar. 14	1227	358	117	125	5	113	119	63	1211	\$10,932.00
Apr. 14	1211	326	85	110	4	132	104	116	1205	\$11,085.00
May.14	1205	315	110	115	24	180	99	63	1268	\$10,813.50
Jun.14	1268	417	116	113	16	168	125	86	1168	\$10,636.00
Jul.14	1168	430	(+) 119	(-) 126	(-) 20	185	109	93	(=) 1141	\$11,582.50
Aug.14	1141	430	(+) 126	(-) 114	(-) 29	139	107	97	(=) 1124	\$10,538.00
Sep-14	1124	354	(+) 143	(-) 93	(-) 13	120	134	103	(=) 1161	\$10,771.00
Oct-14	1161	320	(+) 186	(-) 154	(-) 11	132	144	108	(=) 1182	\$11,309.00
Nov-14	1182	326	(+) 144	(-) 81	(-) 2	116	92	78	(=) 1243	\$11,267.00
Dec-14	1243	403	(+) 140	(-) 106	(-) 10	133	93	104	(=) 1267	\$12,237.00
Jan-15	1267	349	(+) 109	(-)113	(-) 1	139	58	100	(=) 1262	\$12,164.00
Feb-15	1262	325	(+) 120	(-) 102	(-) 0	110	81	65	(=)1280	\$10,672.50
Mar-15	1280	375	(+) 144	(-) 86	(-) 20	147	63	91	(=) 1318	\$13,136.50
Apr-15	1318	358	(+) 167	(-) 110	(-) 11	105	111	108	(=) 1364	\$13,337.55
May-15	1364	342	(+) 140	(-) 95	(-) 4	116	77	109	(=) 1405	\$12,004.00
Jun-15	1405	328	(+) 134	(-)159	(-) 11	139	134	86	(=) 1369	\$11,774.00

FY2015 Public Defender's Office Summary Statistics for Misdemeanor Courts June 2015		
Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	200	223
CCC #2/Hayes (1 PD AVG 100)	100	133
CCC #3/Skemp (2 PD AVG 200)	200	245
CCC #4/Mulder (2 PD AVG 200)	200	230
CCC #5/Green (1 PD AVG 100)	100	104
CCC #6/King (1 PD AVG 100)	100	91
CCC #7/Crowder (2 PD AVG 200)	200	214
CCC #8/Yoo (1 PD AVG 100)	104	104
CCC #9/Hoffman (1 PD AVG 100)	100	99
CCC #10/Canás (1 PD AVG 75)	75	76
CCC #11/Kelly (1 PD AVG 75)	75	75
CCCAP #2/Rosenfield (1 PD AVG 100)	100	81
Floater (1 PD AVG 100)	100	100
Y-T-D Totals	1654	1775
Courts are required to assign an average of 100 cases per month to each PD.		

CCC #10: Court is a family violence court and the numbers in this court are typically low.

CCC #11: Court is a family violence court and the numbers in this court are typically low.

FY2015 Public Defender's Office Summary Statistics for Felony Courts June 2015		
Court/Judge	New Cases	Total Dispositions
CDC - Burns (1 PD AVG. 30)	36	39
CDC #2 - Adams (2 PD AVG. 60)	67	60
CDC #3 - G. Lewis (2 PD AVG. 60)	63	70
CDC #4 - Collins (3 PD AVG. 90)	94	119
CDC #5 - Thompson (2 PD AVG. 60)	60	58
CDC #6 - Howard (1 PD AVG. 30)	39	30
CDC #7 - Frizell (2 PD AVG. 60)	60	45
194th - White (2 PD AVG. 60)	77	78
195th - Tinsley (2 PD AVG. 60)	65	77
203rd - Hawthorne (1 PD AVG. 30)	34	43
204th - Kemp (1 PD AVG. 30)	42	58
265th - Bennett (2 PD AVG. 60)	72	71
282nd - Givens (2 PD AVG. 60)	63	61
283rd - Magnis (3 PD AVG. 90)	94	78
291st - Mitchell (2 PD AVG. 60)	80	71
292nd - Birmingham (2 PD AVG. 60)	63	82
363rd - Holmes (3 PD AVG. 90)	99	143
Y-T-D Totals	1108	1183
Courts are required to assign between 30 & 35 cases per month per PD.		

HARRY INGRAM			FY2015 ATLAS STATISTICS										203/HAWTHORNE				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
June	60	3	63	0	0	0	2	10	0	0	1	13	50	28	3	0	25

HARRY INGRAM			FY2015 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE			
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
June	95	0	22	117	0	0	8	13	8	29	88	35	10	35		

June 2015													FY2015 MHPD STATS
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED	
R. LENOX	159	59	212	0	14	5	2	4	1	0	15	41	
L. TAYLOR	252	38	290	0	12	6	2	1	0	0	3	24	

MARIUM UDDIN																	FY2015 FELONY COMPETENCY STATISTICS
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR	
June	123	7	0	0	0	3	0	5	0	7	3	0	0	0	6	10	

MARIUM UDDIN																	FY2015 MISDEMEANOR COMPETENCY STATISTICS
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR	
June	87	15	0	0	0	5	0	13	2	15	2	1	0	0	0	17	

June 2015													MI Court
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT TIMBER LAWN	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT TERRELL STATE HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	
L. WALTON-B	256	137	36	20	30	19	14	0	1	2	6	8	
L. TAYLOR	40	3	21	0	15	0	1	0	2	0	1	1	

RANDA BLACK									MI COURT
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL	
June	106	8	8	22	4	28	0	0	

CATS

07-10-15

Efficiency of the Evaluation Process

The average lag time of the evaluations during the month of June was 5.6 days with a range of 0-16.

Productivity (Screens & Evaluations)

(4 Divert jail evaluations not captured below)

Week	Screens	Evaluations
03/30/15	54	59
04/06/15	64	57
04/13/15	59	54
04/20/15	55	62
04/27/15	59	55
05/04/15	62	59
05/11/15	54	54
05/18/15	59	59
05/25/15	22	52
06/01/15	56	45
06/08/15	58	51
06/15/15	48	54
06/22/15	78	74
Averages	56	56.54

CSCD Residential Placements

CURRENT FACILITY CENSUS – 07/07/15:

5 JTC female beds available – 14 waiting, admitting 6 today 07/07

39 JTC male beds available – 18 waiting, admitting 7 today 07/07

0 DDC female beds available – 14 waiting, admitting 2 on Monday 07/13

8 DDC male beds available – 1 waiting, admitting 1 tomorrow 07/08

JTC CENSUS: 246 (171 males, 75 females)

DDC CENSUS: 52 (22 males, 30 females)

TOTAL CENSUS: 298

Community Residential

Homeward Bound (06/01/15)

Census: 6

Waiting: 5

Nexus Recovery Center (06/05/15)

Census: 8

Waiting: 17 (including PPWC)

The Salvation Army (06/01/15)

Census: 10(+1 Divert) admitting 5 prior to 8/1/15

Waiting: 9

Out of County Residential Placements (extension of JTC beds)

County	Sent	Returned	Absconded	Detained	Transferred	Census
Taylor (M)	78	75	2	0	0	1
Harris (M)	75	75	0	0	0	0
Lubbock (M)	77	74	0	2	1	0
Concho Valley/Tom Green (F)	44	43	0	0	1	0
Concho Valley/Tom Green (M)	42	38	4	0	0	0
Hidalgo (F)	43	43	0	0	0	0
Hidalgo (M)	51	49	0	1	0	1
Totals	411	397	6	3	2	2

Jail Competency Stats 2015

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	48	61	39	38	43	41							270
Waiting for the hospital - End of month	31	43	73	84	79	71	0	0	0	0	0	0	
Less than 30 days	24	26	55	33	29	35							
30 to 60 days	5	12	13	38	24	16							
Greater than 60 days	2	5	5	13	26	20							
Returned to jail from the hospital	13	8	13	15	22	16	0	0	0	0	0	0	87
Felony	8	7	10	11	16	12							
Average length of stay (days)	105	102	80	85	100	79							
Misdemeanor	5	1	3	4	6	4							
Average length of stay (days)	91	56	84	80	71	54							
Previous return legal case pending	27	43	30	36	23	36	0	0	0	0	0	0	195
Less than 30 days	5	12	8	9	0	0							
1 to 3 months	7	13	6	10	6	20							
3 to 6 months	10	11	8	5	7	4							
> 6 months	5	7	8	12	10	12							
Closed													
New Evals - Competent	28	38	37	36	33	33							205
Admitted to the state hospital	35	18	35	13	34	38	0	0	0	0	0	0	173
Felony	24	11	22	8	24	21							
Average wait for a hospital bed (days)	61	59	56	54	54	79							
Misdemeanor	11	7	13	5	10	17							
Average wait for a hospital bed (days)	39	39	49	42	42	60							
Hospital Return Legal Case Resolved	22	11	23	29	20	22	0	0	0	0	0	0	127
Less than 30 days	16	2	6	7	8	8							
1 to 3 months	5	1	9	14	9	11							
3 to 6 months	1	7	3	2	3	1							
> 6 months	0	1	5	6	0	2							
Case dismissed at the hospital	1	5	6	12	0	6	0	0	0	0	0	0	30
Felony	0	0	1	1	0	1							
Misdemeanor	1	5	5	11	0	5							

Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
Jan-14	1464	6639	22%
Feb-14	1308	6109	21%
Mar-14	1399	6261	22%
Apr-14	1535	6587	23%
May-14	1430	6456	22%
Jun-14	1375	5832	24%
Jul-14	1489	6453	23%
Aug-14	1523	6227	24%
Sep-14	1427	5936	24%
Oct-14	1504	6072	25%
Nov-14	1213	5429	22%
Dec-14	1252	5167	24%
2014 Total	16919	73168	23%
Jan-15	1429	5941	24%
Feb-15	1230	5164	24%
Mar-15	1545	5979	26%
Apr-15	1582	6350	25%
May-15	1491	5901	25%
Jun-15	1434	5848	25%
2015 Total	8711	35183	25%