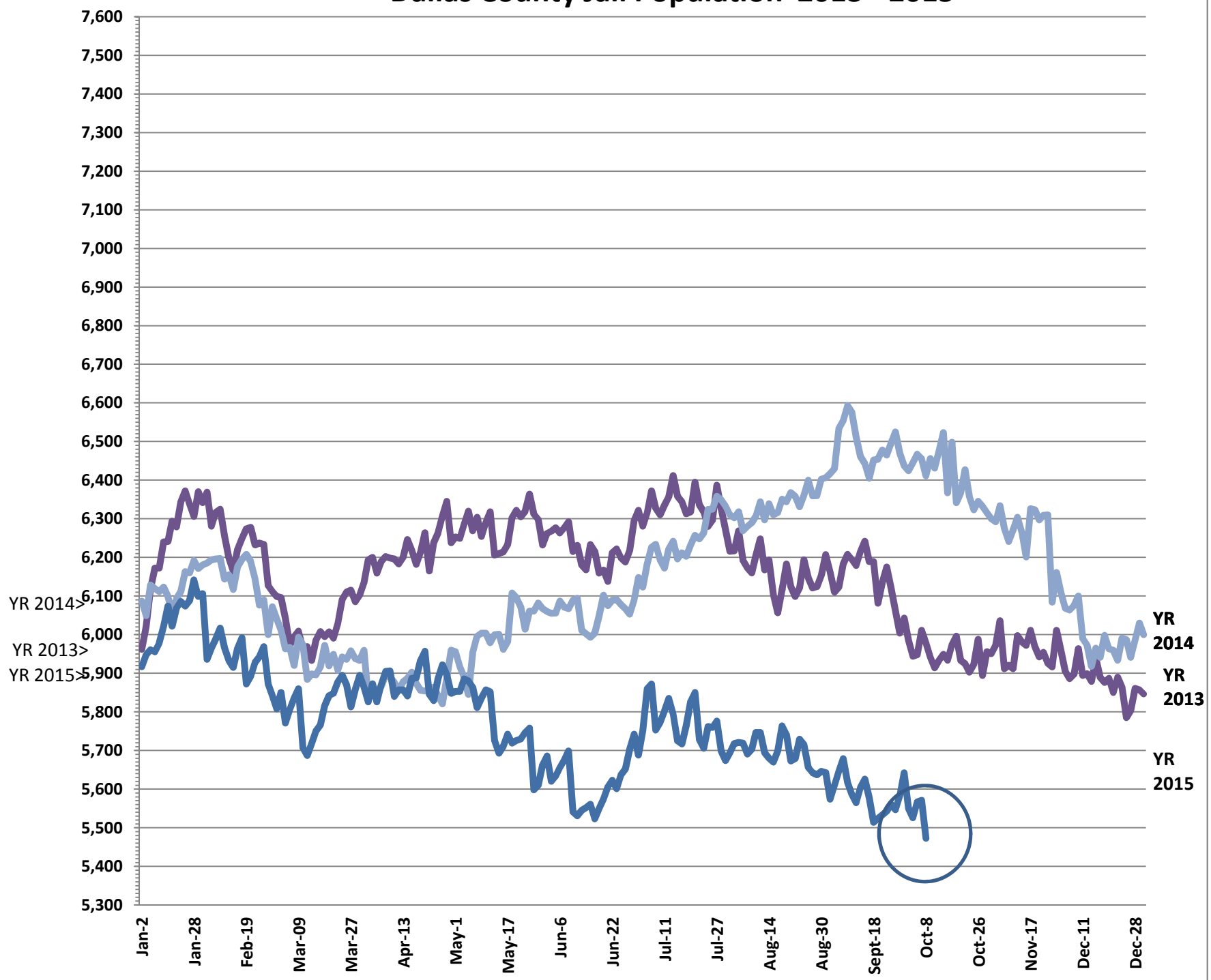


**Jail Population Committee Meeting**  
**October 16, 2015 at 10:00 am**  
**FCCB, 1<sup>st</sup> floor, Room A5**

**AGENDA**

1. **Jail Population** – Snapshot 10/14/15 - 5,579
2. Jail Population **monthly averages & graphs/charts** *(pages 2 thru 6)*
  - 09/15: 5,590 (-137)
  - 08/15: 5,727 (-45 )
  - 07/15: 5,772 (+154)
3. September highlights: **High:** 09/07 **5,679** & **Low:** 09/18 of **5,514** Range of **165**
4. Book-in avgs. : Sep-190; Aug -252; July- 205; June- 195 ; May - 190; Apr- 212
5. DEWR bucket comparison *(page 7)*
6. DEWR bucket monthly averages *(page 8)*
7. Release totals by category *(page 9)*
8. Average length of stay based on released reason *(page 10)*
- A. **Jail Population Management**
  1. Community Response Team/ (SJU) *(page11)*
  2. TDC Desk Activity Reports *(page 12)*
  3. Waivers by Court and by Month *(page 13)*
  4. Grand Jury Processing
  5. Felony Courts monthly dispositions & Pending Dispo by Court *(page 14 &15)*
  6. Average Jail Pop Totals for Pending Disp. By Court *(page 16)*
  7. DA's cases pending lab analysis *(page 17)*
  8. Misdemeanor Courts' initiative *(page 18)*
  9. Discussion items:
10. Special Programs holds: There are 167 inmates waiting for special programs.  
Wilmer 55 , ISF 38, RTC 26, and 21 for Mental Health
11. Pre-Trial Release monthly statistics *(page 19)*
12. Bond Supervision Unit monthly report *(page 20)*
13. Alternative Sentencing Program stats *(page 21 &22)*
- B. **Public Defender's Office Activities**
  1. Monthly Court Stats *(page 23)*
  2. Mental Health Stats *(page 24)*
- C. **CSCD Updates**  
C.A.T.S assessments stats *(page 25 &26)*
- D. **Mental Health**
  1. Outpatient Competency cases & State hospital monthly admissions *(page 27)*
  2. Mental Health Jail Diversion activities
  3. Monthly NorthSTAR Intakes *(page 28)*

# Dallas County Jail Population 2013 - 2015

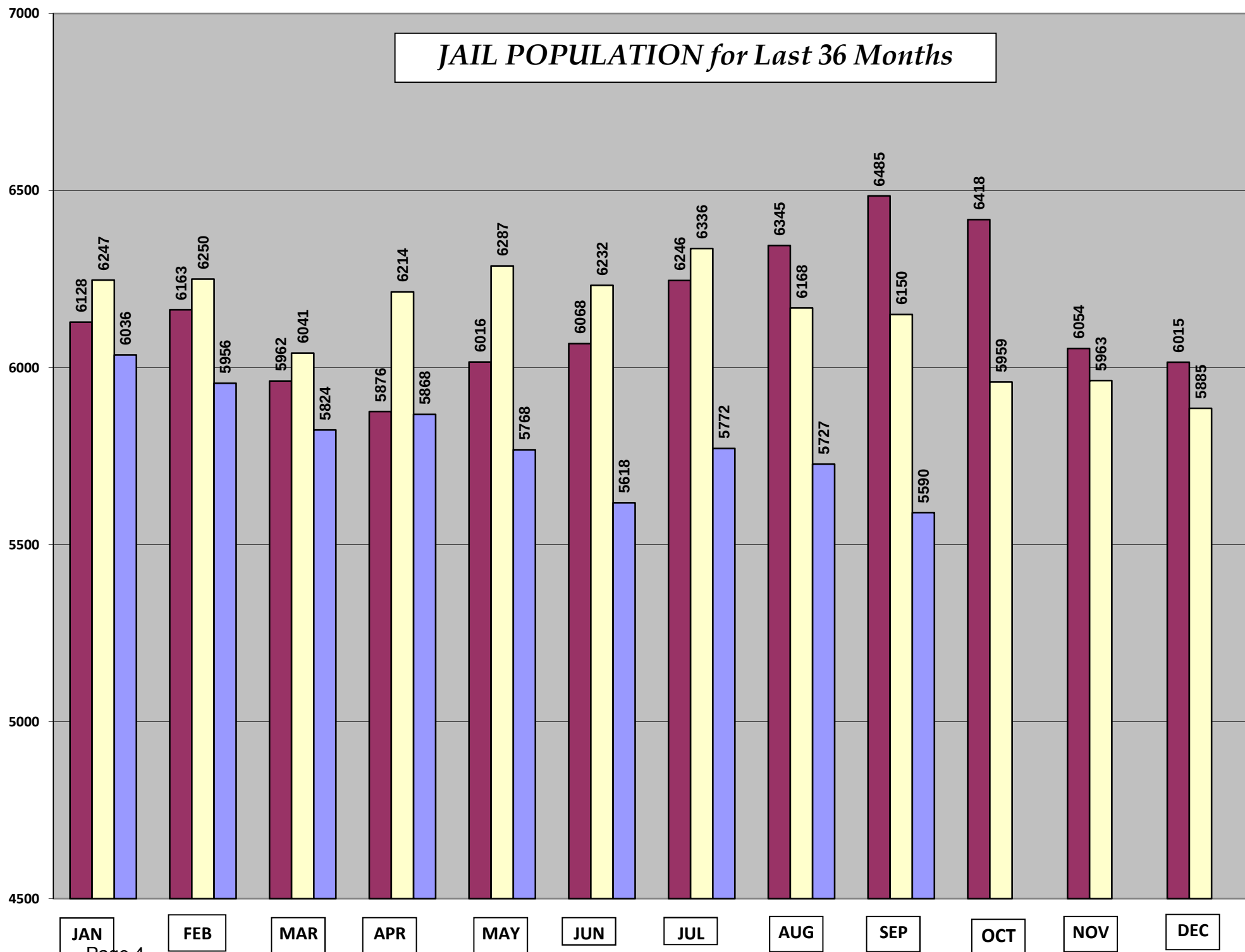


### Dallas County Jail Population Bookins 3-year statistical summary

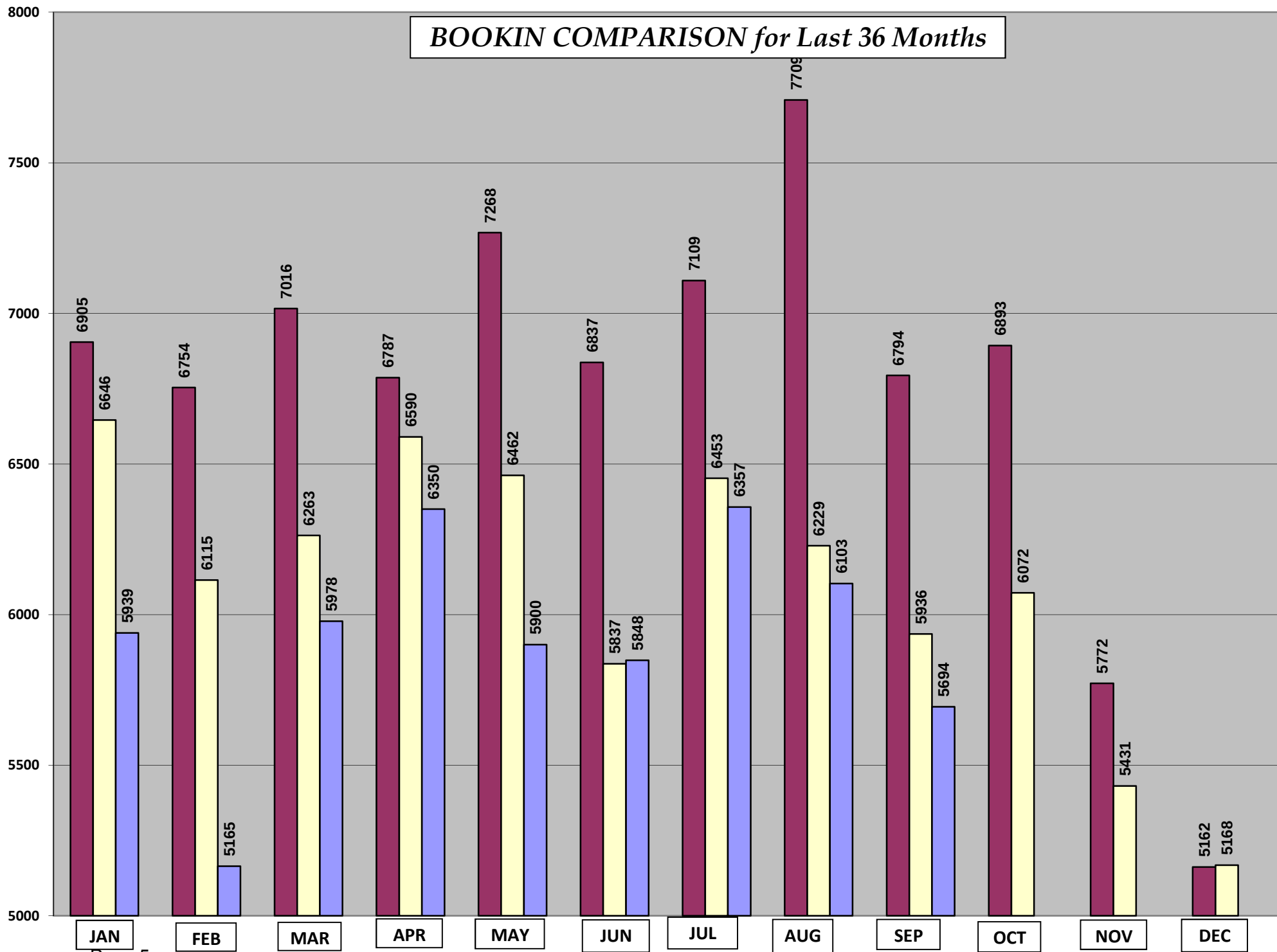
| <b>JAIL POPULATION monthly averages</b> |              |               |              |               |              |
|-----------------------------------------|--------------|---------------|--------------|---------------|--------------|
| <b>2013</b>                             | Jail Pop AVG | <b>2014</b>   | Jail Pop AVG | <b>2015</b>   | Jail Pop AVG |
| <b>Jan-13</b>                           | 6128         | <b>Jan-14</b> | 6247         | <b>Jan-15</b> | 6036         |
| <b>Feb-13</b>                           | 6163         | <b>Feb-14</b> | 6250         | <b>Feb-15</b> | 5956         |
| <b>Mar-13</b>                           | 5962         | <b>Mar-14</b> | 6041         | <b>Mar-15</b> | 5824         |
| <b>Apr-13</b>                           | 5876         | <b>Apr-14</b> | 6214         | <b>Apr-15</b> | 5868         |
| <b>May-13</b>                           | 6016         | <b>May-14</b> | 6287         | <b>May-15</b> | 5768         |
| <b>Jun-13</b>                           | 6068         | <b>Jun-14</b> | 6232         | <b>Jun-15</b> | 5618         |
| <b>Jul-13</b>                           | 6246         | <b>Jul-14</b> | 6336         | <b>Jul-15</b> | 5772         |
| <b>Aug-13</b>                           | 6345         | <b>Aug-14</b> | 6168         | <b>Aug-15</b> | 5727         |
| <b>Sep-13</b>                           | 6485         | <b>Sep-14</b> | 6150         | <b>Sep-15</b> | 5590         |
| <b>Oct-13</b>                           | 6418         | <b>Oct-14</b> | 5959         | <b>Oct-15</b> |              |
| <b>Nov-13</b>                           | 6054         | <b>Nov-14</b> | 5963         | <b>Nov-15</b> |              |
| <b>Dec-13</b>                           | 6015         | <b>Dec-14</b> | 5885         | <b>Dec-15</b> |              |
|                                         | <b>6148</b>  |               | <b>6144</b>  |               | <b>5795</b>  |

| <b>BOOKINS monthly totals</b> |               |               |               |               |               |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>2013</b>                   | Total bookins | <b>2014</b>   | Total bookins | <b>2015</b>   | Total bookins |
| <b>Jan-13</b>                 | 6905          | <b>Jan-14</b> | 6646          | <b>Jan-15</b> | 5939          |
| <b>Feb-13</b>                 | 6754          | <b>Feb-14</b> | 6115          | <b>Feb-15</b> | 5165          |
| <b>Mar-13</b>                 | 7016          | <b>Mar-14</b> | 6263          | <b>Mar-15</b> | 5978          |
| <b>Apr-13</b>                 | 6787          | <b>Apr-14</b> | 6590          | <b>Apr-15</b> | 6350          |
| <b>May-13</b>                 | 7268          | <b>May-14</b> | 6462          | <b>May-15</b> | 5900          |
| <b>Jun-13</b>                 | 6837          | <b>Jun-14</b> | 5837          | <b>Jun-15</b> | 5848          |
| <b>Jul-13</b>                 | 7109          | <b>Jul-14</b> | 6453          | <b>Jul-15</b> | 6357          |
| <b>Aug-13</b>                 | 7709          | <b>Aug-14</b> | 6229          | <b>Aug-15</b> | 6103          |
| <b>Sep-13</b>                 | 6794          | <b>Sep-14</b> | 5936          | <b>Sep-15</b> | 5694          |
| <b>Oct-13</b>                 | 6893          | <b>Oct-14</b> | 6072          | <b>Oct-15</b> |               |
| <b>Nov-13</b>                 | 5772          | <b>Nov-14</b> | 5431          | <b>Nov-15</b> |               |
| <b>Dec-13</b>                 | 5162          | <b>Dec-14</b> | 5168          | <b>Dec-15</b> |               |
|                               | <b>6751</b>   |               | <b>6100</b>   |               | <b>5926</b>   |
|                               | <b>81,006</b> |               | <b>73,202</b> |               | <b>53,334</b> |

# JAIL POPULATION for Last 36 Months



*BOOKIN COMPARISON for Last 36 Months*



**DEWR FOR SEPTEMBER 2015**

|                           | 9/1  | 9/2  | 9/3  | 9/4  | 9/5  | 9/6  | 9/7  | 9/8  | 9/9  | 9/10 | 9/11 | 9/12 | 9/13 | 9/14 | 9/15 | 9/16 | 9/17 | 9/18 | 9/19 | 9/20 | 9/21 | 9/22 | 9/23 | 9/24 | 9/25 | 9/26 | 9/27 | 9/28 | 9/29 | 9/30 | Avg   |
|---------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| A Felony not filed        | 339  | 349  | 317  | 311  | 299  | 324  | 354  | 362  | 339  | 331  | 328  | 312  | 345  | 369  | 343  | 321  | 320  | 335  | 309  | 333  | 349  | 315  | 303  | 321  | 317  | 303  | 340  | 360  | 330  | 301  | 329   |
| B Felony pend. Grand      | 593  | 593  | 597  | 590  | 584  | 582  | 580  | 580  | 578  | 597  | 560  | 543  | 539  | 538  | 542  | 563  | 549  | 506  | 532  | 528  | 529  | 563  | 557  | 528  | 531  | 536  | 531  | 531  | 538  | 552  | 556   |
| C Felony not incl. SJF    | 2152 | 2143 | 2152 | 2144 | 2140 | 2137 | 2139 | 2136 | 2157 | 2161 | 2163 | 2166 | 2150 | 2151 | 2162 | 2151 | 2139 | 2147 | 2143 | 2144 | 2143 | 2134 | 2148 | 2156 | 2158 | 2164 | 2164 | 2164 | 2159 | 2168 | 2151  |
| D SJF pend dispo          | 404  | 395  | 404  | 407  | 399  | 402  | 404  | 406  | 407  | 405  | 418  | 414  | 417  | 419  | 421  | 415  | 421  | 416  | 407  | 407  | 406  | 392  | 400  | 413  | 411  | 398  | 396  | 397  | 408  | 401  | 407   |
| E PV-Felony               | 293  | 301  | 287  | 277  | 273  | 280  | 286  | 288  | 288  | 272  | 273  | 270  | 274  | 280  | 269  | 263  | 275  | 276  | 270  | 271  | 280  | 279  | 275  | 278  | 280  | 255  | 257  | 261  | 275  | 271  | 276   |
| F TDC over 10y/appeal     | 477  | 475  | 444  | 457  | 467  | 467  | 467  | 435  | 408  | 408  | 426  | 440  | 444  | 444  | 449  | 474  | 450  | 470  | 486  | 486  | 486  | 462  | 484  | 491  | 484  | 509  | 509  | 509  | 518  | 511  | 468   |
| G Bench Warrants          | 47   | 46   | 45   | 45   | 44   | 43   | 43   | 42   | 37   | 38   | 39   | 42   | 43   | 43   | 43   | 42   | 44   | 46   | 45   | 45   | 43   | 42   | 42   | 44   | 41   | 42   | 42   | 41   | 42   | 38   | 43    |
| H TDC<10yr/appeal         | 42   | 42   | 41   | 41   | 41   | 41   | 41   | 41   | 42   | 43   | 43   | 43   | 43   | 43   | 41   | 41   | 39   | 38   | 38   | 38   | 38   | 34   | 34   | 34   | 34   | 34   | 34   | 34   | 35   | 35   | 39    |
| I Sentd. SJF              | 108  | 100  | 88   | 71   | 80   | 80   | 80   | 80   | 75   | 71   | 74   | 80   | 82   | 82   | 89   | 80   | 83   | 81   | 91   | 91   | 91   | 94   | 78   | 81   | 84   | 95   | 95   | 95   | 99   | 91   | 86    |
| J SJF on appeal           | 3    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2     |
| K SJF serv in co jail     | 71   | 69   | 69   | 72   | 76   | 73   | 68   | 66   | 68   | 68   | 79   | 81   | 76   | 75   | 75   | 74   | 67   | 71   | 70   | 68   | 65   | 67   | 69   | 71   | 71   | 74   | 68   | 67   | 76   | 80   | 71    |
| L Misd. not filed         | 157  | 185  | 165  | 169  | 170  | 204  | 217  | 237  | 238  | 224  | 206  | 197  | 216  | 233  | 211  | 144  | 139  | 144  | 155  | 165  | 176  | 175  | 181  | 173  | 187  | 175  | 200  | 215  | 190  | 172  | 187   |
| M Misd. filed pend.       | 172  | 179  | 173  | 175  | 168  | 170  | 172  | 174  | 181  | 169  | 175  | 167  | 170  | 170  | 167  | 214  | 183  | 173  | 156  | 159  | 160  | 164  | 155  | 151  | 142  | 151  | 156  | 160  | 183  | 188  | 169   |
| N Misd-PV                 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| O Serv in jail (Cond of   | 83   | 76   | 72   | 84   | 94   | 88   | 80   | 74   | 80   | 74   | 77   | 72   | 63   | 62   | 67   | 73   | 73   | 73   | 77   | 68   | 63   | 66   | 64   | 64   | 69   | 70   | 62   | 59   | 59   | 61   | 72    |
| P Serving Co time &       | 43   | 42   | 43   | 49   | 51   | 47   | 44   | 41   | 43   | 42   | 41   | 39   | 42   | 41   | 40   | 46   | 55   | 58   | 64   | 59   | 55   | 56   | 56   | 61   | 55   | 58   | 53   | 47   | 50   | 51   | 49    |
| Q Serv fines/CT cost only | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| R Out of county/state     | 59   | 61   | 62   | 63   | 60   | 67   | 73   | 67   | 69   | 77   | 51   | 49   | 64   | 64   | 55   | 63   | 64   | 61   | 68   | 71   | 73   | 62   | 71   | 66   | 51   | 55   | 63   | 64   | 54   | 58   | 63    |
| S Parole Violations       | 221  | 220  | 227  | 213  | 213  | 217  | 220  | 221  | 228  | 228  | 206  | 209  | 217  | 219  | 222  | 217  | 217  | 205  | 208  | 213  | 212  | 213  | 215  | 220  | 204  | 209  | 214  | 217  | 219  | 218  | 216   |
| T SAFPF                   | 128  | 129  | 139  | 150  | 151  | 151  | 151  | 151  | 137  | 141  | 147  | 149  | 149  | 147  | 151  | 139  | 134  | 138  | 141  | 141  | 141  | 146  | 137  | 140  | 140  | 145  | 145  | 144  | 146  | 142  | 143   |
| U Special Programs        | 99   | 92   | 101  | 107  | 115  | 116  | 116  | 102  | 96   | 105  | 109  | 114  | 116  | 110  | 99   | 106  | 107  | 107  | 111  | 112  | 108  | 105  | 112  | 113  | 120  | 132  | 133  | 128  | 115  | 118  | 111   |
| V Other- Incompetent      | 58   | 58   | 59   | 59   | 61   | 61   | 61   | 60   | 60   | 60   | 67   | 65   | 65   | 62   | 61   | 57   | 55   | 52   | 54   | 54   | 52   | 52   | 54   | 57   | 64   | 66   | 66   | 64   | 60   | 60   | 59    |
| W US Marshall holds       | 1    | 2    | 1    | 1    | 1    | 1    | 1    | 1    | 2    | 2    | 2    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 3    | 3    | 2     |
| X Contempt-in Jail        | 21   | 19   | 18   | 19   | 20   | 20   | 20   | 21   | 20   | 18   | 18   | 18   | 18   | 18   | 15   | 15   | 17   | 19   | 19   | 18   | 18   | 18   | 20   | 20   | 18   | 17   | 17   | 17   | 18   | 17   | 18    |
| Y Contempt-Furlough       | 304  | 304  | 304  | 304  | 304  | 304  | 304  | 304  | 304  | 304  | 304  | 304  | 305  | 304  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 303  | 304   |
| Z PEACE Bond              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| AA TYC hold               | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| BB Immigration hold       | 2    | 3    | 2    | 7    | 5    | 0    | 1    | 0    | 2    | 1    | 3    | 10   | 0    | 0    | 5    | 2    | 0    | 2    | 1    | 1    | 2    | 5    | 5    | 2    | 3    | 2    | 1    | 2    | 3    | 4    | 3     |
| CC Class C Misd. only     | 36   | 34   | 20   | 17   | 33   | 16   | 9    | 22   | 19   | 25   | 31   | 33   | 11   | 19   | 27   | 35   | 30   | 34   | 27   | 16   | 13   | 29   | 26   | 28   | 29   | 28   | 14   | 7    | 29   | 28   | 24    |
| DD Contract inmates       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| EE US Military hold       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| ZZ Default                | 31   | 30   | 38   | 44   | 63   | 58   | 50   | 36   | 38   | 55   | 49   | 47   | 56   | 32   | 34   | 38   | 64   | 57   | 47   | 40   | 35   | 42   | 43   | 45   | 50   | 61   | 53   | 55   | 31   | 44   | 46    |
| With Furlough added       | 5944 | 5949 | 5870 | 5878 | 5914 | 5951 | 5983 | 5949 | 5918 | 5921 | 5891 | 5869 | 5910 | 5930 | 5896 | 5881 | 5833 | 5817 | 5827 | 5836 | 5846 | 5823 | 5836 | 5864 | 5850 | 5886 | 5920 | 5945 | 5917 | 5893 |       |
| Jail Population-Actual    | 5640 | 5645 | 5566 | 5574 | 5610 | 5647 | 5679 | 5645 | 5614 | 5617 | 5587 | 5565 | 5605 | 5626 | 5593 | 5578 | 5530 | 5514 | 5524 | 5533 | 5543 | 5520 | 5533 | 5561 | 5547 | 5583 | 5617 | 5642 | 5642 | 5614 | 5590  |
| INTAKES                   | 254  | 182  | 231  | 222  | 163  | 132  | 145  | 180  | 218  | 229  | 196  | 151  | 136  | 177  | 204  | 192  | 234  | 197  | 143  | 120  | 214  | 223  | 202  | 222  | 221  | 171  | 131  | 208  | 213  | 183  | 190   |
| RELEASES                  | 254  | 251  | 253  | 233  | 130  | 93   | 96   | 233  | 252  | 231  | 256  | 121  | 110  | 169  | 231  | 226  | 254  | 237  | 136  | 88   | 176  | 237  | 209  | 199  | 240  | 129  | 108  | 174  | 252  | 207  | 193   |
| VARIANCE                  | 0    | 69   | 22   | 11   | -33  | -39  | -49  | 53   | 34   | 2    | 60   | -30  | -26  | -8   | 27   | 34   | 20   | 40   | -7   | -32  | -38  | 14   | 7    | -23  | 19   | -42  | -23  | -34  | 39   | 24   | 3.033 |

ALS 31

Total Bookins

5,694

Total Releases

5,785

Total Jail Bed Days

182,692

=

\$

11,529,711

## DEWR BUCKET COMPARISON

| BUCKET NAMES                | SEP 2014 vs<br>2015 | SEP<br>14   | SEP 15      | JUL<br>15   | AUG<br>15   | SEP<br>15   | AUG vs<br>SEP |
|-----------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Variance                    |                     |             |             |             |             |             |               |
| <b>SPECIAL FOCUS</b>        |                     |             |             |             |             |             |               |
| Fel.pend excl.SJF           | -277                | 2428        | 2151        | 2092        | 2146        | 2151        | 5             |
| State Jail Felony           | -101                | 508         | 407         | 425         | 430         | 407         | -23           |
| PV-Felony                   | -81                 | 357         | 276         | 274         | 280         | 276         | -4            |
| Felony pend Grand Jury      | -55                 | 611         | 556         | 622         | 575         | 556         | -19           |
| Special Programs            | -34                 | 145         | 111         | 109         | 101         | 111         | 10            |
| Parole Violator only        | -29                 | 245         | 216         | 236         | 234         | 216         | -18           |
| Class C Misd. only          | 0                   | 24          | 24          | 34          | 32          | 24          | -8            |
|                             |                     |             |             |             |             |             |               |
| <b>TRENDING UP</b>          |                     |             |             |             |             |             |               |
| Felony Not Filed            | 84                  | 245         | 329         | 333         | 348         | 329         | -19           |
| SAFPF                       | 30                  | 113         | 143         | 131         | 116         | 143         | 27            |
| Incompetent                 | 23                  | 36          | 59          | 63          | 56          | 59          | 3             |
|                             |                     |             |             |             |             |             |               |
| <b>TRENDING DOWN</b>        |                     |             |             |             |             |             |               |
| Misdemeanors pending        | -81                 | 250         | 169         | 191         | 186         | 169         | -17           |
| Sentenced to SJF            | -72                 | 158         | 86          | 118         | 104         | 86          | -18           |
| SJF-Serv Co.Jail (12.44a)   | -72                 | 158         | 86          | 87          | 84          | 71          | -13           |
| US Marshal                  | -31                 | 33          | 2           | 2           | 2           | 2           | 0             |
| Serving County Time         | -24                 | 73          | 49          | 52          | 52          | 49          | -3            |
| Contempt in Jail            | -22                 | 40          | 18          | 24          | 22          | 18          | -4            |
| Bench Warrants              | 0                   | 43          | 43          | 57          | 47          | 43          | -4            |
|                             |                     |             |             |             |             |             |               |
| <b>STABLE</b>               |                     |             |             |             |             |             |               |
| Immigration                 | -8                  | 11          | 3           | 8           | 3           | 3           | 0             |
| TDC<10yr/appeal             | -2                  | 41          | 39          | 39          | 40          | 39          | -1            |
| Serv as Cond of Prob.       | 11                  | 61          | 72          | 73          | 74          | 72          | -2            |
| Out of Co/State             | 6                   | 57          | 63          | 63          | 59          | 63          | 4             |
| TYC                         | 0                   | 0           | 0           | 1           | 0           | 0           | 0             |
| <b>Jail Population Avg.</b> | <b>-560</b>         | <b>6150</b> | <b>5590</b> | <b>5772</b> | <b>5727</b> | <b>5590</b> | <b>-137</b>   |

# DEWR BUCKET MONTHLY AVERAGES

|                        | Sep 13 | Oct 13 | Nov 13 | Dec 13 | Jan 14 | Feb 14 | Mar 14 | Apr 14 | May 14 | Jun 14 | Jul 14 | Aug 14 | Sep 14 | Oct 14 | Nov 14 | Dec 14 | Jan 15 | Feb 15 | Mar 15 | Apr 15 | May 15 | Jun 15 | Jul 15 | Aug 15 | Sep 15 | Avg   |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Felony not filed       | 252    | 252    | 217    | 230    | 265    | 237    | 227    | 265    | 273    | 259    | 244    | 245    | 245    | 303    | 330    | 340    | 321    | 270    | 270    | 302    | 281    | 284    | 333    | 348    | 329    | 265   |
| Felony pend GJ         | 752    | 815    | 691    | 655    | 700    | 789    | 710    | 729    | 690    | 734    | 873    | 696    | 611    | 669    | 628    | 542    | 716    | 579    | 555    | 601    | 576    | 603    | 622    | 575    | 556    | 719   |
| Fel.pend excl.SJF      | 2230   | 2260   | 2166   | 2203   | 2225   | 2218   | 2255   | 2236   | 2294   | 2278   | 2257   | 2379   | 2428   | 2355   | 2355   | 2384   | 2355   | 2388   | 2368   | 2263   | 2233   | 2146   | 2092   | 2146   | 2151   | 2,181 |
| State Jail Fel only    | 508    | 472    | 430    | 450    | 509    | 462    | 481    | 459    | 508    | 483    | 463    | 507    | 508    | 451    | 471    | 496    | 481    | 497    | 453    | 436    | 470    | 427    | 425    | 430    | 407    | 468   |
| PV-Felony              | 402    | 359    | 341    | 329    | 364    | 377    | 366    | 355    | 363    | 358    | 359    | 311    | 357    | 324    | 330    | 302    | 277    | 282    | 311    | 302    | 299    | 268    | 274    | 280    | 276    | 358   |
| TDC over 10yrs         | 375    | 483    | 513    | 538    | 549    | 511    | 484    | 475    | 435    | 441    | 462    | 426    | 414    | 410    | 439    | 472    | 482    | 483    | 515    | 527    | 475    | 469    | 483    | 474    | 468    | 435   |
| Bench Warrants         | 37     | 49     | 49     | 48     | 43     | 55     | 58     | 58     | 61     | 59     | 58     | 48     | 43     | 46     | 45     | 50     | 52     | 43     | 41     | 51     | 49     | 46     | 57     | 47     | 43     | 48    |
| TDC <10y/appeal        | 57     | 62     | 61     | 51     | 41     | 43     | 44     | 48     | 41     | 38     | 41     | 43     | 41     | 45     | 46     | 45     | 44     | 46     | 42     | 40     | 40     | 41     | 39     | 40     | 39     | 50    |
| Sentenced SJF          | 97     | 131    | 149    | 134    | 116    | 113    | 71     | 123    | 128    | 136    | 123    | 123    | 158    | 115    | 106    | 98     | 107    | 129    | 97     | 92     | 94     | 106    | 118    | 104    | 86     | 106   |
| Sentd SJF/appeal       | 4      | 4      | 4      | 4      | 4      | 4      | 5      | 5      | 3      | 2      | 2      | 2      | 2      | 4      | 6      | 4      | 3      | 3      | 3      | 3      | 3      | 2      | 1      | 2      | 2      | 6     |
| SJF-Serv Co Jail       | 53     | 49     | 51     | 45     | 51     | 50     | 52     | 68     | 67     | 51     | 40     | 53     | 63     | 67     | 69     | 61     | 56     | 73     | 66     | 84     | 77     | 71     | 87     | 84     | 71     | 58    |
| Misdmnr not filed      | 164    | 143    | 150    | 149    | 159    | 145    | 139    | 159    | 154    | 146    | 168    | 157    | 162    | 145    | 144    | 141    | 168    | 180    | 172    | 199    | 182    | 186    | 205    | 185    | 187    | 167   |
| Misdmnr filed-         | 298    | 258    | 227    | 212    | 263    | 265    | 235    | 229    | 247    | 213    | 237    | 246    | 250    | 206    | 208    | 207    | 202    | 192    | 194    | 194    | 206    | 201    | 191    | 186    | 169    | 240   |
| PV-Misdmnr             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Serv as Con of         | 72     | 82     | 76     | 62     | 65     | 64     | 62     | 70     | 70     | 64     | 67     | 70     | 61     | 68     | 75     | 69     | 61     | 73     | 68     | 73     | 72     | 77     | 73     | 74     | 72     | 72    |
| Serv Co time/          | 92     | 86     | 73     | 64     | 81     | 104    | 87     | 91     | 83     | 84     | 82     | 89     | 73     | 65     | 55     | 45     | 43     | 63     | 47     | 49     | 47     | 47     | 52     | 52     | 49     | 85    |
| Serv fines/ fees       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0     |
| Out of Co/State        | 67     | 71     | 63     | 64     | 58     | 62     | 63     | 73     | 65     | 72     | 77     | 65     | 57     | 54     | 55     | 53     | 51     | 60     | 57     | 64     | 65     | 66     | 63     | 59     | 63     | 65    |
| Parole Vio.            | 323    | 311    | 300    | 313    | 315    | 285    | 265    | 299    | 301    | 292    | 284    | 257    | 245    | 216    | 185    | 170    | 176    | 183    | 184    | 183    | 178    | 181    | 236    | 234    | 216    | 267   |
| SAFPF                  | 126    | 136    | 130    | 151    | 140    | 145    | 129    | 126    | 123    | 145    | 138    | 116    | 113    | 107    | 120    | 116    | 135    | 123    | 94     | 105    | 118    | 111    | 131    | 116    | 143    | 131   |
| Sp.Pgrms               | 204    | 212    | 189    | 159    | 137    | 134    | 125    | 128    | 131    | 122    | 120    | 121    | 145    | 141    | 125    | 122    | 125    | 108    | 101    | 96     | 106    | 98     | 109    | 101    | 111    | 167   |
| Incompetent            | 24     | 30     | 32     | 35     | 28     | 35     | 36     | 34     | 39     | 50     | 45     | 43     | 36     | 40     | 43     | 48     | 49     | 56     | 76     | 86     | 85     | 78     | 63     | 56     | 59     | 45    |
| US Marshal             | 10     | 25     | 24     | 27     | 30     | 37     | 39     | 70     | 80     | 78     | 76     | 59     | 33     | 17     | 15     | 13     | 12     | 6      | 2      | 1      | 2      | 2      | 2      | 2      | 2      | 15    |
| Cntmpt-in Jail         | 44     | 45     | 44     | 40     | 44     | 49     | 49     | 54     | 63     | 56     | 42     | 38     | 40     | 42     | 44     | 38     | 42     | 39     | 29     | 26     | 25     | 25     | 24     | 22     | 18     | 44    |
| Furlough               | 397    | 378    | 350    | 355    | 354    | 359    | 353    | 351    | 350    | 350    | 349    | 350    | 349    | 348    | 348    | 348    | 348    | 347    | 329    | 307    | 306    | 306    | 305    | 304    | 304    | 404   |
| PEACE Bond             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| TYC hold               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0     |
| Immigration hold       | 10     | 8      | 12     | 10     | 10     | 9      | 10     | 11     | 10     | 9      | 8      | 8      | 11     | 11     | 8      | 6      | 5      | 6      | 7      | 7      | 9      | 8      | 8      | 3      | 3      | 10    |
| Class C only           | 31     | 29     | 20     | 16     | 19     | 21     | 16     | 18     | 22     | 22     | 24     | 23     | 24     | 25     | 22     | 22     | 25     | 25     | 24     | 34     | 33     | 32     | 34     | 32     | 24     | 28    |
| Contract               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| US Military            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Default                | 38     | 39     | 40     | 28     | 31     | 36     | 33     | 31     | 35     | 40     | 46     | 42     | 33     | 32     | 40     | 40     | 48     | 48     | 48     | 50     | 41     | 43     | 49     | 46     | 46     | 41    |
| Furlough added         | 6882   | 6791   | 6404   | 6370   | 6601   | 6609   | 6394   | 6565   | 6637   | 6582   | 6685   | 6518   | 6499   | 6308   | 6310   | 6233   | 6384   | 6303   | 6153   | 6175   | 6074   | 5924   | 6078   | 6002   | 5893   | 6,480 |
| Jail Population Actual | 6485   | 6418   | 6054   | 6015   | 6247   | 6250   | 6041   | 6214   | 6287   | 6232   | 6336   | 6168   | 6150   | 5959   | 5963   | 5885   | 6036   | 5956   | 5824   | 5868   | 5768   | 5618   | 5772   | 5727   | 5590   | 6,076 |
| INTAKES                | 226    | 222    | 192    | 167    | 214    | 218    | 202    | 220    | 208    | 195    | 208    | 201    | 198    | 196    | 196    | 167    | 192    | 184    | 193    | 212    | 153    | 195    | 205    | 197    | 190    | 211   |
| RELEASES               | 225    | 228    | 199    | 171    | 204    | 227    | 198    | 217    | 210    | 192    | 210    | 202    | 205    | 198    | 198    | 173    | 184    | 194    | 192    | 212    | 97     | 194    | 207    | 196    | 193    | 210   |
| VARIANCE               | 1      | -6     | -7     | -4     | 10     | -9     | 4      | 3      | -2     | 3      | 2      | -1     | -8     | 2      | 2      | 6      | -8     | -16    | 1      | 0      | 56     | 1      | -2     | 1      | 3      | 2     |

**Monthly Release Totals by Category**

| Category                     | Sep 2014    | Oct 2014    | Nov 2014    | Dec 2014    | Jan 2015    | Feb 2015    | Mar 2015    | Apr 2015    | May 2015    | Jun 2015    | Jul 2015    | Aug 2015    | Sep 2015    | Net Aug 2015 vs Sep |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Deceased                     | 1           | 0           | 1           | 0           | 0           | 0           | 1           | 0           | 1           | 0           | 0           | 0           | 0           | 0                   |
| Escaped                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0                   |
| Failed to Report             | 1           | 1           | 2           | 0           | 3           | 1           | 3           | 0           | 0           | 2           | 3           | 1           | 0           | -1                  |
| Failed to Return             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 2           | 0           | 0           | 0           | 0           | 0                   |
| Per finding of fact/dry writ | 88          | 94          | 42          | 42          | 42          | 29          | 32          | 28          | 37          | 26          | 27          | 46          | 44          | -2                  |
| JTC/Wilmer                   | 66          | 79          | 55          | 81          | 46          | 50          | 73          | 53          | 55          | 78          | 54          | 69          | 75          | 6                   |
| No Billed                    | 18          | 20          | 13          | 6           | 6           | 16          | 8           | 7           | 12          | 10          | 12          | 11          | 10          | -1                  |
| Other                        | 119         | 153         | 135         | 130         | 118         | 92          | 112         | 123         | 148         | 107         | 173         | 137         | 131         | -6                  |
| PAID FINE only               | 1           | 0           | 3           | 1           | 2           | 0           | 0           | 1           | 0           | 2           | 2           | 0           | 2           | 2                   |
| Parole InAbsentia            | 0           | 1           | 0           | 3           | 2           | 0           | 2           | 5           | 4           | 1           | 1           | 1           | 3           | 2                   |
| Parole Warrant W/drw         | 106         | 96          | 64          | 96          | 83          | 65          | 72          | 61          | 49          | 51          | 61          | 64          | 65          | 1                   |
| Ptd Cash Bnd                 | 210         | 216         | 240         | 218         | 235         | 231         | 292         | 255         | 225         | 243         | 244         | 263         | 187         | -76                 |
| Ptd PR Bnd                   | 162         | 160         | 141         | 150         | 138         | 123         | 116         | 128         | 120         | 129         | 121         | 116         | 144         | 28                  |
| Ptd Pretrial Bnd             | 148         | 148         | 117         | 129         | 147         | 102         | 124         | 121         | 106         | 115         | 116         | 94          | 103         | 9                   |
| Ptd Surety                   | 946         | 947         | 930         | 956         | 1044        | 1022        | 1107        | 1054        | 974         | 952         | 1114        | 1066        | 1075        | 9                   |
| Ptd Writ Bnd                 | 1           | 0           | 0           | 0           | 0           | 1           | 1           | 1           | 1           | 0           | 1           | 2           | 3           | 1                   |
| Per Court Order              | 137         | 114         | 100         | 98          | 112         | 107         | 128         | 102         | 92          | 104         | 103         | 91          | 101         | 10                  |
| Probation                    | 221         | 201         | 176         | 183         | 159         | 144         | 202         | 206         | 170         | 205         | 171         | 191         | 153         | -38                 |
| Agency's pick-up expired     | 126         | 156         | 162         | 135         | 186         | 160         | 170         | 181         | 174         | 137         | 163         | 180         | 160         | -20                 |
| Article 14.06                | 8           | 15          | 26          | 14          | 14          | 14          | 9           | 15          | 37          | 20          | 25          | 9           | 15          | 6                   |
| Class C only                 | 930         | 968         | 786         | 817         | 952         | 790         | 930         | 1160        | 1093        | 984         | 1146        | 1079        | 897         | -182                |
| per Investigating Agency     | 29          | 30          | 25          | 42          | 41          | 27          | 35          | 40          | 34          | 49          | 41          | 39          | 48          | 9                   |
| per Teletype                 | 248         | 268         | 239         | 268         | 264         | 324         | 312         | 362         | 312         | 298         | 343         | 352         | 289         | -63                 |
| to Dallas Co. Agency         | 290         | 265         | 252         | 233         | 262         | 264         | 259         | 308         | 287         | 291         | 317         | 286         | 219         | -67                 |
| INS                          | 207         | 218         | 160         | 108         | 92          | 90          | 109         | 115         | 127         | 105         | 135         | 107         | 89          | -18                 |
| to Investigating Agency      | 10          | 5           | 7           | 14          | 12          | 20          | 10          | 15          | 12          | 6           | 3           | 5           | 16          | 11                  |
| Mental Hospital              | 39          | 24          | 25          | 29          | 39          | 19          | 35          | 31          | 36          | 39          | 47          | 28          | 37          | 9                   |
| Military                     | 1           | 1           | 0           | 1           | 0           | 0           | 1           | 0           | 0           | 0           | 1           | 1           | 1           | 0                   |
| Out of County                | 380         | 341         | 295         | 342         | 307         | 318         | 340         | 344         | 357         | 390         | 437         | 354         | 347         | -7                  |
| Out of State                 | 27          | 33          | 28          | 28          | 28          | 39          | 40          | 40          | 39          | 39          | 38          | 40          | 54          | 14                  |
| Rem.Frm.Furlough Count       | 0           | 0           | 0           | 0           | 0           | 1           | 7           | 0           | 0           | 0           | 0           | 0           | 0           | 0                   |
| Special Programs             | 140         | 153         | 126         | 126         | 126         | 122         | 134         | 123         | 169         | 153         | 131         | 121         | 134         | 13                  |
| TDC                          | 703         | 701         | 513         | 464         | 624         | 618         | 625         | 614         | 723         | 594         | 750         | 562         | 652         | 90                  |
| US Marshall                  | 62          | 15          | 16          | 16          | 25          | 22          | 17          | 14          | 13          | 22          | 16          | 28          | 16          | -12                 |
| Served Time                  | 734         | 700         | 665         | 627         | 603         | 614         | 647         | 723         | 588         | 658         | 649         | 706         | 712         | 6                   |
| Served Time/Pd Fine          | 5           | 6           | 3           | 1           | 4           | 5           | 11          | 12          | 6           | 6           | 12          | 8           | 3           | -5                  |
| <b>TOTALS</b>                | <b>6164</b> | <b>6129</b> | <b>5347</b> | <b>5358</b> | <b>5716</b> | <b>5430</b> | <b>5964</b> | <b>6364</b> | <b>6082</b> | <b>5813</b> | <b>6427</b> | <b>6076</b> | <b>5785</b> | -291                |
| <b>avg per day</b>           | 205         | 198         | 178         | 173         | 184         | 193         | 192         | 212         | 196         | 194         | 207         | 196         | 187         |                     |

**AVERAGE LENGTH OF STAY IN JAIL BASED ON RELEASE REASON**

| RELEASE CATEGORY                                            | 2013<br>avg | Jan<br>2014 | Feb<br>2014 | Mar<br>2014 | Apr<br>2014 | May<br>2014 | Jun<br>2014 | Jul<br>2014 | Aug<br>2014 | Sep<br>2014 | Oct<br>2014 | Nov<br>2014 | Dec<br>2014 | 2014<br>avg | Jan<br>2015 | Feb<br>2015 | Mar<br>2015 | Apr<br>2015 | May<br>2015 | Jun<br>2015 | Jul<br>2015 | Aug<br>2015 | Sep<br>2015 |
|-------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| State Hosp                                                  | 118         | 105         | 76          | 111         | 102         | 95          | 78          | 113         | 97          | 111         | 101         | 98          | 113         | 100         | 116         | 118         | 124         | 145         | 159         | 131         | 150         | 124         | 131         |
| Paroled in Absentia                                         | 75          | 72          | 347         | 12          | 0           | 0           | 0           | 754         | 12          | 0           | 41          | 0           | 77          | 110         | 45          | 0           | 355         | 212         | 40          | 55          | 2           | 300         | 205         |
| TDCJ                                                        | 120         | 128         | 126         | 117         | 135         | 115         | 112         | 128         | 127         | 112         | 103         | 137         | 135         | 123         | 135         | 102         | 141         | 125         | 145         | 145         | 133         | 123         | 130         |
| JTC/Wilmer                                                  | 97          | 121         | 103         | 76          | 82          | 72          | 75          | 76          | 70          | 82          | 73          | 83          | 80          | 83          | 71          | 78          | 72          | 84          | 67          | 57          | 49          | 52          | 65          |
| Special Programs                                            | 71          | 57          | 74          | 75          | 74          | 50          | 59          | 68          | 50          | 60          | 70          | 71          | 83          | 66          | 79          | 80          | 80          | 73          | 76          | 69          | 70          | 60          | 70          |
| US Marshall                                                 | 46          | 59          | 51          | 27          | 42          | 65          | 84          | 97          | 104         | 165         | 135         | 80          | 129         | 87          | 20          | 21          | 119         | 205         | 290         | 103         | 102         | 124         | 69          |
| Other                                                       | 24          | 14          | 13          | 13          | 12          | 14          | 72          | 22          | 13          | 17          | 7           | 8           | 8           | 18          | 10          | 20          | 15          | 22          | 5           | 8           | 32          | 47          | 53          |
| Parole Wrnt wdrwn                                           | 46          | 56          | 41          | 41          | 38          | 50          | 42          | 52          | 49          | 57          | 53          | 40          | 40          | 47          | 39          | 38          | 38          | 31          | 60          | 55          | 44          | 33          | 44          |
| on Probation                                                | 44          | 45          | 42          | 42          | 46          | 42          | 38          | 40          | 51          | 51          | 42          | 45          | 52          | 45          | 44          | 61          | 63          | 51          | 60          | 63          | 51          | 45          | 45          |
| No Bill                                                     | 31          | 30          | 34          | 32          | 30          | 29          | 25          | 28          | 27          | 25          | 30          | 27          | 32          | 29          | 36          | 35          | 38          | 31          | 29          | 31          | 41          | 27          | 33          |
| Out of State                                                | 24          | 22          | 17          | 23          | 17          | 69          | 31          | 24          | 25          | 19          | 33          | 19          | 33          | 28          | 29          | 27          | 26          | 25          | 28          | 31          | 25          | 27          | 17          |
| to INS                                                      | 47          | 25          | 33          | 35          | 47          | 24          | 48          | 51          | 50          | 39          | 46          | 51          | 50          | 42          | 55          | 49          | 60          | 65          | 71          | 71          | 58          | 74          | 56          |
| Posted PR Bond                                              | 28          | 32          | 29          | 27          | 29          | 40          | 33          | 27          | 26          | 30          | 21          | 31          | 29          | 30          | 19          | 21          | 30          | 18          | 24          | 20          | 30          | 17          | 23          |
| Order of Court                                              | 30          | 22          | 17          | 17          | 27          | 18          | 26          | 28          | 38          | 24          | 18          | 20          | 20          | 23          | 22          | 45          | 22          | 27          | 23          | 21          | 51          | 21          | 24          |
| Served Time                                                 | 21          | 23          | 20          | 22          | 21          | 21          | 25          | 22          | 23          | 24          | 26          | 23          | 5           | 21          | 28          | 25          | 26          | 24          | 26          | 22          | 22          | 23          | 21          |
| Out of Co                                                   | 21          | 14          | 18          | 21          | 18          | 23          | 20          | 17          | 21          | 19          | 20          | 21          | 23          | 20          | 21          | 26          | 22          | 23          | 21          | 17          | 21          | 23          | 22          |
| Failed to Report                                            | 17          | 12          | 14          | 17          | 18          | 0           | 0           | 18          | 0           | 6           | 10          | 7           | 0           | 9           | 6           | 19          | 8           | 0           | 17          | 10          | 11          | 12          | 411         |
| Agcy pick-up expired                                        | 13          | 10          | 14          | 10          | 17          | 18          | 12          | 18          | 17          | 11          | 12          | 16          | 19          | 15          | 17          | 18          | 13          | 11          | 13          | 12          | 18          | 13          | 14          |
| Per Teletype                                                | 9           | 6           | 7           | 7           | 8           | 9           | 15          | 7           | 8           | 8           | 6           | 4           | 11          | 8           | 8           | 7           | 9           | 8           | 8           | 8           | 11          | 9           | 10          |
| To Dallas Co Agny                                           | 12          | 8           | 8           | 8           | 13          | 15          | 15          | 11          | 12          | 14          | 10          | 7           | 10          | 11          | 13          | 16          | 16          | 12          | 13          | 14          | 11          | 12          | 11          |
| to Invtgtn Agcy                                             | 4           | 5           | 5           | 3           | 20          | 2           | 2           | 19          | 0           | 2           | 2           | 2           | 4           | 6           | 2           | 2           | 4           | 17          | 2           | 3           | 2           | 1           | 2           |
| Per Invtgtn Agcy                                            | 5           | 5           | 5           | 5           | 11          | 5           | 5           | 6           | 7           | 6           | 8           | 7           | 8           | 7           | 7           | 8           | 7           | 17          | 7           | 2           | 6           | 16          | 6           |
| Finding of fact/Dry Writ                                    | 7           | 7           | 6           | 7           | 7           | 7           | 7           | 7           | 6           | 6           | 7           | 7           | 9           | 7           | 9           | 9           | 10          | 8           | 10          | 11          | 8           | 8           | 8           |
| Class C only                                                | 8           | 6           | 8           | 6           | 10          | 9           | 9           | 8           | 8           | 9           | 7           | 7           | 11          | 8           | 9           | 11          | 11          | 9           | 11          | 10          | 10          | 11          | 12          |
| Ptd Surety                                                  | 6           | 5           | 6           | 4           | 6           | 9           | 5           | 7           | 7           | 5           | 7           | 6           | 7           | 6           | 5           | 8           | 4           | 6           | 7           | 6           | 5           | 5           | 5           |
| to US Military                                              | 3           | 0           | 5           | 2           | 0           | 0           | 5           | 0           | 0           | 4           | 5           | 0           | 5           | 2           | 0           | 0           | 18          | 0           | 0           | 0           | 5           | 0           | 3           |
| Ptd Writ Bd                                                 | 7           | 4           | 6           | 0           | 2           | 2           | 0           | 0           | 2           | 3           | 3           | 0           | 0           | 2           | 0           | 7           | 6           | 0           | 3           | 0           | 2           | 1           | 4           |
| Ptd Pretrial Bd                                             | 3           | 3           | 3           | 3           | 3           | 3           | 3           | 3           | 3           | 3           | 3           | 4           | 4           | 3           | 3           | 3           | 3           | 1           | 3           | 2           | 2           | 2           | 2           |
| Ptd Cash Bd                                                 | 2           | 2           | 2           | 2           | 2           | 2           | 3           | 2           | 2           | 2           | 2           | 2           | 2           | 2           | 2           | 2           | 2           | 1           | 2           | 1           | 1           | 1           | 1           |
| Serv Time/Pd Fine                                           | 7           | 2           | 3           | 2           | 3           | 1           | 3           | 1           | 2           | 2           | 2           | 1           | 1           | 2           | 1           | 9           | 2           | 0           | 1           | 0           | 2           | 0           | 0           |
| Article 14.06                                               | 3           | 1           | 1           | 0           | 3           | 2           | 4           | 14          | 13          | 13          | 2           | 16          | 16          | 7           | 10          | 25          | 8           | 36          | 19          | 13          | 28          | 15          | 12          |
| Deceased                                                    | 39          | 0           | 3           | 6           | 4           | 0           | 0           | 0           | 0           | 0           | 0           | 33          | 0           | 4           | 0           | 0           | 340         | 0           | 0           | 0           | 0           | 0           | 0           |
| Failed to Return                                            | 0           | 0           | 68          | 0           | 9           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 6           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| Escaped                                                     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| Removed from furlough                                       | 16          | 0           | 0           | 31          | 0           | 0           | 6           | 0           | 0           | 0           | 0           | 0           | 0           | 3           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| Avg length stay in-jail/<br>those released/ in the<br>month | 29          | 30          | 29          | 27          | 32          | 29          | 31          | 30          | 30          | 30          | 28          | 29          | 30          | 30          | 30          | 29          | 31          | 30          | 31          | 31          | 30          | 28          | 31          |
| Total Releases for<br>month                                 | 6750        | 6338        | 6347        | 6139        | 6505        | 6510        | 5762        | 6501        | 6260        | 6164        | 6129        | 5347        | 5358        | 6113        | 5716        | 5430        | 5964        | 6364        | 6082        | 5813        | 6427        | 6076        | 5785        |

## STATE JAIL INITIATIVE STATISTICS

| Month             | PLEAS                      |          |        |  | REVOCATIONS |          |        |  | TRIALS |          |         |  | DISMISSALS |  | WAIVERS |  | DISPOSITIONS |
|-------------------|----------------------------|----------|--------|--|-------------|----------|--------|--|--------|----------|---------|--|------------|--|---------|--|--------------|
|                   | For the<br>Month<br>Ending | By Court | By Mag |  | Total       | By Court | By Mag |  | Total  | By Court | By Jury |  |            |  |         |  |              |
| 21 February 2013  |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 547                        | 162      | 709    |  | 148         | 23       | 171    |  | 2      | 4        | 6       |  | 12         |  | 82      |  | 898          |
| 22 March 2013     |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 487                        | 243      | 730    |  | 143         | 0        | 143    |  | 1      | 2        | 3       |  | 5          |  | 64      |  | 881          |
| 23 April 2013     |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 496                        | 194      | 690    |  | 229         | 0        | 229    |  | 1      | 3        | 4       |  | 0          |  | 76      |  | 923          |
| 24 May 2013       |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 571                        | 222      | 793    |  | 210         | 0        | 210    |  | 2      | 3        | 5       |  | 7          |  | 63      |  | 1,015        |
| 25 June 2013      |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 469                        | 175      | 644    |  | 171         | 0        | 171    |  | 0      | 0        | 0       |  | 10         |  | 70      |  | 825          |
| 26 July 2013      |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 525                        | 271      | 796    |  | 200         | 0        | 200    |  | 0      | 2        | 2       |  | 14         |  | 95      |  | 1,012        |
| 27 August 2013    |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 536                        | 156      | 692    |  | 188         | 0        | 188    |  | 0      | 1        | 1       |  | 12         |  | 73      |  | 893          |
| 28 September 2013 |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 546                        | 146      | 692    |  | 159         | 0        | 159    |  | 3      | 0        | 3       |  | 8          |  | 68      |  | 862          |
| 38 September 2014 |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 455                        | 276      | 731    |  | 179         | 0        | 179    |  | 1      | 0        | 1       |  | 17         |  | 55      |  | 928          |
| 39 October 2014   |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 665                        | 345      | 1,010  |  | 114         | 0        | 114    |  | 0      | 1        | 1       |  | 13         |  | 52      |  | 1,138        |
| 40 November 2014  |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 317                        | 186      | 503    |  | 153         | 0        | 153    |  | 0      | 1        | 1       |  | 13         |  | 54      |  | 670          |
| 41 December 2014  |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 417                        | 180      | 597    |  | 147         | 0        | 147    |  | 0      | 0        | 0       |  | 14         |  | 27      |  | 758          |
| 42 January 2015   |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 490                        | 228      | 718    |  | 161         | 0        | 161    |  | 0      | 0        | 0       |  | 9          |  | 53      |  | 888          |
| 43 February 2015  |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 459                        | 215      | 674    |  | 134         | 0        | 134    |  | 0      | 0        | 0       |  | 14         |  | 35      |  | 822          |
| 44 March 2015     |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 449                        | 219      | 668    |  | 161         | 0        | 161    |  | 0      | 0        | 0       |  | 29         |  | 37      |  | 858          |
| 45 April 2015     |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 612                        | 292      | 904    |  | 188         | 0        | 188    |  | 0      | 0        | 0       |  | 21         |  | 10      |  | 1,113        |
| 46 May 2015       |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 488                        | 201      | 689    |  | 166         | 0        | 166    |  | 0      | 0        | 0       |  | 42         |  | 0       |  | 897          |
| 47 June 2015      |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 611                        | 173      | 784    |  | 159         | 0        | 159    |  | 0      | 2        | 2       |  | 20         |  | 4       |  | 965          |
| 48 July 2015      |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 669                        | 264      | 933    |  | 217         | 0        | 217    |  | 0      | 5        | 5       |  | 32         |  | 3       |  | 1,187        |
| 49 August 2015    |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 547                        | 252      | 799    |  | 168         | 0        | 168    |  | 0      | 2        | 2       |  | 24         |  | 0       |  | 993          |
| 50 September 2015 |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
|                   | 457                        | 211      | 668    |  | 188         | 0        | 188    |  | 0      | 4        | 4       |  | 50         |  | 0       |  | 910          |
| Average           | 503                        | 213      | 716    |  | 169         | 1        | 170    |  | 1      | 1        | 2       |  | 16         |  | 60      |  | 904          |
|                   |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |
| Page 11           |                            |          |        |  |             |          |        |  |        |          |         |  |            |  |         |  |              |

DALLAS COUNTY SHERIFF'S DEPARTMENT  
RELEASE DIVISION FISCAL YEAR 2015  
TDCJ MONTHLY ACTIVITY SHEET  
MONTH: September 2015

BEGINNING TOTAL OF INMATES PAPER READY:

282 56

ID / SJ

| DATE  | ID<br>JUDGMENTS<br>RECEIVED | SJ<br>JUDGMENTS<br>RECEIVED | JUDGMENTS<br>PROCESSED | JUDGMENTS<br>RETURNED | #OF<br>INMATES<br>PR / ID | PAR VIOL<br>READY | B/W<br>RTR | # OF<br>INMATES<br>TO TDCJ | #OF<br>INMATES<br>WAITING / ID | #OF<br>INMATES<br>PR / SJ | # OF<br>INMATES<br>TO SJ | #OF<br>INMATES<br>WAITING / SJ | # OF<br>INMATES<br>TO ISF | # OF<br>INMATES<br>TO SAFPF |
|-------|-----------------------------|-----------------------------|------------------------|-----------------------|---------------------------|-------------------|------------|----------------------------|--------------------------------|---------------------------|--------------------------|--------------------------------|---------------------------|-----------------------------|
| 1     | 29                          | 13                          | 30                     | 0                     | 30                        | 0                 | 1          | 18                         | 294                            | 0                         | 0                        | 56                             | 8                         | 0                           |
| 2     | 51                          | 19                          | 27                     | 0                     | 23                        | 0                 | 0          | 15                         | 302                            | 0                         | 23                       | 33                             | 0                         | 3                           |
| 3     | 29                          | 12                          | 22                     | 1                     | 0                         | 0                 | 0          | 45                         | 257                            | 0                         | 17                       | 16                             | 1                         | 0                           |
| 4     | 6                           | 15                          | 5                      | 0                     | 0                         | 0                 | 0          | 0                          | 257                            | 4                         | 20                       | 0                              | 6                         | 0                           |
| 5     | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 257                            | 0                         | 0                        | 0                              | 0                         | 0                           |
| 6     | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 257                            | 0                         | 0                        | 0                              | 0                         | 0                           |
| 7     | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 257                            | 0                         | 0                        | 0                              | 0                         | 0                           |
| 8     | 20                          | 18                          | 63                     | 0                     | 16                        | 0                 | 0          | 29                         | 244                            | 20                        | 0                        | 20                             | 0                         | 0                           |
| 9     | 31                          | 10                          | 40                     | 1                     | 17                        | 0                 | 0          | 40                         | 221                            | 5                         | 12                       | 13                             | 5                         | 16                          |
| 10    | 14                          | 16                          | 88                     | 4                     | 13                        | 0                 | 0          | 13                         | 221                            | 11                        | 9                        | 15                             | 0                         | 1                           |
| 11    | 26                          | 4                           | 11                     | 0                     | 0                         | 0                 | 0          | 0                          | 221                            | 5                         | 0                        | 20                             | 29                        | 0                           |
| 12    | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 221                            | 0                         | 0                        | 20                             | 0                         | 0                           |
| 13    | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 221                            | 0                         | 0                        | 20                             | 0                         | 0                           |
| 14    | 22                          | 14                          | 29                     | 0                     | 33                        | 0                 | 0          | 0                          | 254                            | 0                         | 0                        | 20                             | 2                         | 0                           |
| 15    | 23                          | 15                          | 65                     | 2                     | 24                        | 0                 | 3          | 17                         | 261                            | 5                         | 0                        | 25                             | 2                         | 0                           |
| 16    | 35                          | 26                          | 39                     | 3                     | 10                        | 0                 | 0          | 1                          | 270                            | 6                         | 13                       | 18                             | 0                         | 20                          |
| 17    | 31                          | 17                          | 38                     | 2                     | 21                        | 0                 | 1          | 44                         | 247                            | 7                         | 0                        | 25                             | 1                         | 10                          |
| 18    | 31                          | 7                           | 38                     | 0                     | 0                         | 0                 | 0          | 1                          | 246                            | 11                        | 13                       | 23                             | 6                         | 0                           |
| 19    | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 246                            | 0                         | 0                        | 23                             | 0                         | 0                           |
| 20    | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 246                            | 0                         | 0                        | 23                             | 0                         | 0                           |
| 21    | 30                          | 15                          | 28                     | 0                     | 18                        | 0                 | 0          | 1                          | 263                            | 0                         | 0                        | 23                             | 3                         | 1                           |
| 22    | 41                          | 20                          | 57                     | 4                     | 23                        | 0                 | 0          | 43                         | 243                            | 0                         | 0                        | 23                             | 0                         | 0                           |
| 23    | 44                          | 31                          | 38                     | 1                     | 12                        | 0                 | 0          | 1                          | 254                            | 19                        | 23                       | 19                             | 0                         | 11                          |
| 24    | 35                          | 15                          | 49                     | 2                     | 5                         | 0                 | 8          | 5                          | 254                            | 17                        | 6                        | 30                             | 0                         | 2                           |
| 25    | 16                          | 10                          | 43                     | 2                     | 0                         | 0                 | 0          | 26                         | 228                            | 6                         | 0                        | 36                             | 15                        | 0                           |
| 26    | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 228                            | 0                         | 0                        | 36                             | 0                         | 0                           |
| 27    | 0                           | 0                           | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 228                            | 0                         | 0                        | 36                             | 0                         | 0                           |
| 28    | 17                          | 8                           | 52                     | 0                     | 34                        | 0                 | 0          | 0                          | 262                            | 0                         | 0                        | 36                             | 1                         | 0                           |
| 29    | 23                          | 9                           | 73                     | 0                     | 18                        | 0                 | 1          | 23                         | 257                            | 0                         | 0                        | 36                             | 0                         | 0                           |
| 30    | 32                          | 21                          | 55                     | 2                     | 54                        | 1                 | 0          | 2                          | 309                            | 9                         | 20                       | 25                             | 0                         | 9                           |
| TOTAL | 586                         | 315                         | 890                    | 24                    | 351                       | 1                 | 14         | 324                        | 309                            | 125                       | 156                      | 25                             | 79                        | 73                          |

## PRE-INDICTMENT WAIVERS BY COURT BY MONTH

|                         |             |             |             |             |             |             |             |                         |                         |                         |                         |                         |                         |                         |                         |                         |                         |              |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------|
| <b>2013 Year Totals</b> | <b>151</b>  | <b>97</b>   | <b>90</b>   | <b>111</b>  | <b>96</b>   | <b>66</b>   | <b>72</b>   | <b>75</b>               | <b>121</b>              | <b>149</b>              | <b>58</b>               | <b>95</b>               | <b>93</b>               | <b>131</b>              | <b>86</b>               | <b>83</b>               | <b>96</b>               | <b>1670</b>  |
| <b>Year Avg</b>         | <b>13</b>   | <b>8</b>    | <b>7</b>    | <b>9</b>    | <b>8</b>    | <b>5</b>    | <b>6</b>    | <b>6</b>                | <b>10</b>               | <b>12</b>               | <b>5</b>                | <b>8</b>                | <b>8</b>                | <b>11</b>               | <b>7</b>                | <b>7</b>                | <b>8</b>                | <b>139</b>   |
| <b>Year Avg</b>         | <b>16</b>   | <b>7</b>    | <b>5</b>    | <b>5</b>    | <b>5</b>    | <b>5</b>    | <b>7</b>    | <b>6</b>                | <b>7</b>                | <b>11</b>               | <b>4</b>                | <b>4</b>                | <b>5</b>                | <b>4</b>                | <b>4</b>                | <b>5</b>                | <b>5</b>                | <b>104</b>   |
| <b>DATE</b>             | <b>CDC1</b> | <b>CDC2</b> | <b>CDC3</b> | <b>CDC4</b> | <b>CDC5</b> | <b>CDC6</b> | <b>CDC7</b> | <b>194<sup>th</sup></b> | <b>195<sup>th</sup></b> | <b>203<sup>rd</sup></b> | <b>204<sup>th</sup></b> | <b>265<sup>th</sup></b> | <b>282<sup>nd</sup></b> | <b>283<sup>rd</sup></b> | <b>291<sup>st</sup></b> | <b>292<sup>nd</sup></b> | <b>363<sup>rd</sup></b> | <b>Total</b> |
| 2014 Year Totals        | 195         | 82          | 63          | 64          | 60          | 58          | 86          | 67                      | 85                      | 129                     | 51                      | 50                      | 59                      | 46                      | 45                      | 55                      | 58                      | 1253         |
| Year Avg                | 16          | 7           | 5           | 5           | 5           | 5           | 7           | 6                       | 7                       | 11                      | 4                       | 4                       | 5                       | 4                       | 4                       | 5                       | 5                       | 104          |
| <b>DATE</b>             | <b>CDC1</b> | <b>CDC2</b> | <b>CDC3</b> | <b>CDC4</b> | <b>CDC5</b> | <b>CDC6</b> | <b>CDC7</b> | <b>194<sup>th</sup></b> | <b>195<sup>th</sup></b> | <b>203<sup>rd</sup></b> | <b>204<sup>th</sup></b> | <b>265<sup>th</sup></b> | <b>282<sup>nd</sup></b> | <b>283<sup>rd</sup></b> | <b>291<sup>st</sup></b> | <b>292<sup>nd</sup></b> | <b>363<sup>rd</sup></b> | <b>Total</b> |
| Jan 15                  | 17          | 2           | 2           | 10          | 2           | 7           | 5           | 3                       | 9                       | 20                      | 15                      | 4                       | 5                       | 1                       | 4                       | 7                       | 3                       | 116          |
| Feb 15                  | 16          | 5           | 2           | 8           | 5           | 6           | 7           | 9                       | 1                       | 4                       | 5                       | 7                       | 3                       | 4                       | 1                       | 6                       | 4                       | 93           |
| Mar 15                  | 7           | 10          | 5           | 9           | 1           | 3           | 10          | 6                       | 8                       | 3                       | 7                       | 5                       | 2                       | 5                       | 0                       | 4                       | 0                       | 85           |
| Apr 15                  | 19          | 12          | 7           | 4           | 7           | 3           | 10          | 6                       | 14                      | 7                       | 3                       | 5                       | 4                       | 6                       | 4                       | 3                       | 6                       | 120          |
| May 15                  | 21          | 4           | 0           | 9           | 2           | 5           | 6           | 4                       | 1                       | 6                       | 15                      | 3                       | 3                       | 1                       | 4                       | 9                       | 1                       | 94           |
| Jun 15                  | 13          | 2           | 3           | 2           | 3           | 2           | 1           | 8                       | 3                       | 13                      | 12                      | 2                       | 2                       | 1                       | 4                       | 10                      | 16                      | 97           |
| Jul 15                  | 21          | 5           | 3           | 3           | 2           | 7           | 2           | 5                       | 7                       | 6                       | 4                       | 4                       | 4                       | 5                       | 12                      | 11                      | 3                       | 104          |
| Aug 15                  | 9           | 6           | 4           | 5           | 6           | 9           | 4           | 4                       | 9                       | 2                       | 2                       | 6                       | 2                       | 5                       | 10                      | 3                       | 3                       | 89           |
| Sep 15                  | 15          | 3           | 3           | 2           | 3           | 6           | 3           | 14                      | 13                      | 2                       | 1                       | 0                       | 7                       | 9                       | 5                       | 2                       | 7                       | 95           |
| Oct 15                  |             |             |             |             |             |             |             |                         |                         |                         |                         |                         |                         |                         |                         |                         |                         |              |
| Nov 15                  |             |             |             |             |             |             |             |                         |                         |                         |                         |                         |                         |                         |                         |                         |                         |              |
| Dec 15                  |             |             |             |             |             |             |             |                         |                         |                         |                         |                         |                         |                         |                         |                         |                         |              |
| 2015 Year Totals        | 138         | 49          | 29          | 52          | 31          | 48          | 48          | 59                      | 65                      | 63                      | 64                      | 36                      | 32                      | 37                      | 44                      | 55                      | 43                      | 893          |
| Year Avg                | 15          | 5           | 3           | 6           | 3           | 5           | 5           | 7                       | 7                       | 7                       | 7                       | 4                       | 4                       | 4                       | 5                       | 6                       | 5                       | 99           |

## DISPOSITION TOTALS BY FELONY COURT

|                   |      |      |      |       |      |      |      |      |      |      |      |      |         |        |
|-------------------|------|------|------|-------|------|------|------|------|------|------|------|------|---------|--------|
| 2007              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average | sum    |
| Avg               | 160  | 188  | 168  | 151   | 161  | 160  | 159  | 181  | 140  | 187  | 158  | 134  | 162     |        |
| TOTAL DISPOSTIONS | 2712 | 3197 | 2853 | 2560  | 2742 | 2717 | 2701 | 3080 | 2387 | 3180 | 2680 | 2272 | 2757    | 33,081 |
| 2008              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 161  | 183  | 188  | 204   | 194  | 205  | 213  | 191  | 194  | 209  | 158  | 159  | 188     |        |
| TOTAL DISPOSTIONS | 2739 | 3112 | 3191 | 3476  | 3304 | 3480 | 3627 | 3242 | 3296 | 3552 | 2681 | 2704 | 3200    | 38,404 |
| 2009              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 164  | 189  | 205  | 190   | 116  | 195  | 193  | 176  | 176  | 183  | 161  | 182  | 180     |        |
| TOTAL DISPOSTIONS | 2781 | 3208 | 3493 | 3224  | 1970 | 3318 | 3287 | 2989 | 2984 | 3111 | 2740 | 3099 | 3017    | 36,204 |
| 2010              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 157  | 167  | 187  | 196   | 177  | 163  | 180  | 186  | 185  | 191  | 178  | 170  | 178     |        |
| TOTAL DISPOSTIONS | 2667 | 2841 | 3172 | 3338  | 3010 | 2779 | 3066 | 3167 | 3148 | 3239 | 3018 | 2898 | 3040    | 36,343 |
| 2011              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 171  | 142  | 195  | 190   | 192  | 219  | 196  | 205  | 176  | 192  | 165  | 147  | 182     |        |
| TOTAL DISPOSTIONS | 2900 | 2408 | 3321 | 3232  | 3258 | 3721 | 3334 | 3489 | 2997 | 3261 | 2803 | 2499 | 3184    | 37,223 |
| 2012              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 161  | 163  | 186  | 185   | 176  | 182  | 158  | 191  | 158  | 190  | 180  | 134  | 172     |        |
| TOTAL DISPOSTIONS | 2744 | 2764 | 3154 | 3151  | 2984 | 3095 | 2691 | 3245 | 2679 | 3234 | 3062 | 2282 | 2924    | 35,085 |
| 2014              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| CDC1              | 194  | 199  | 194  | 179   | 217  | 145  | 175  | 249  | 202  | 263  | 160  | 144  | 193     | 2321   |
| CDC2              | 179  | 189  | 196  | 200   | 183  | 208  | 139  | 199  | 179  | 174  | 141  | 132  | 177     | 2119   |
| CDC3              | 182  | 162  | 162  | 164   | 184  | 134  | 132  | 183  | 148  | 164  | 193  | 135  | 162     | 1943   |
| CDC4              | 180  | 147  | 147  | 178   | 159  | 188  | 158  | 148  | 191  | 197  | 155  | 92   | 162     | 1940   |
| CDC5              | 229  | 168  | 182  | 157   | 167  | 138  | 185  | 186  | 167  | 179  | 150  | 132  | 170     | 2040   |
| CDC6              | 170  | 163  | 163  | 156   | 143  | 165  | 166  | 160  | 115  | 193  | 118  | 126  | 153     | 1838   |
| CDC7              | 197  | 192  | 196  | 139   | 131  | 196  | 134  | 180  | 156  | 212  | 144  | 127  | 167     | 2004   |
| 194TH             | 221  | 194  | 198  | 199   | 224  | 170  | 202  | 242  | 137  | 223  | 154  | 186  | 196     | 2350   |
| 195TH             | 182  | 182  | 172  | 191   | 156  | 159  | 152  | 218  | 187  | 170  | 170  | 120  | 172     | 2059   |
| 203RD             | 151  | 148  | 164  | 188   | 180  | 158  | 115  | 217  | 150  | 182  | 138  | 159  | 163     | 1950   |
| 204TH             | 238  | 199  | 195  | 165   | 195  | 149  | 157  | 159  | 190  | 202  | 144  | 142  | 178     | 2135   |
| 265TH             | 144  | 201  | 171  | 209   | 199  | 173  | 200  | 193  | 175  | 230  | 142  | 111  | 179     | 2148   |
| 282ND             | 198  | 148  | 145  | 189   | 159  | 159  | 158  | 170  | 184  | 142  | 182  | 154  | 166     | 1988   |
| 283RD             | 215  | 223  | 174  | 185   | 209  | 215  | 205  | 215  | 164  | 224  | 209  | 144  | 199     | 2382   |
| 291ST             | 254  | 216  | 197  | 212   | 230  | 151  | 142  | 230  | 165  | 285  | 183  | 174  | 203     | 2439   |
| 292ND             | 114  | 188  | 156  | 182   | 173  | 176  | 112  | 181  | 192  | 184  | 145  | 113  | 160     | 1916   |
| 363RD             | 172  | 184  | 174  | 208   | 175  | 148  | 196  | 240  | 138  | 154  | 162  | 115  | 172     | 2066   |
| Avg               | 189  | 183  | 176  | 182   | 181  | 167  | 160  | 198  | 167  | 199  | 158  | 136  | 175     |        |
| TOTAL DISPOSTIONS | 3220 | 3103 | 2986 | 3101  | 3084 | 2832 | 2728 | 3370 | 2840 | 3378 | 2690 | 2442 | 3145    | 35,774 |
| 2015              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| CDC1              | 177  | 155  | 180  | 215   | 210  | 209  | 193  | 208  | 200  |      |      |      | 194     | 1747   |
| CDC2              | 187  | 114  | 179  | 164   | 220  | 160  | 168  | 203  | 143  |      |      |      | 171     | 1538   |
| CDC3              | 238  | 118  | 191  | 163   | 148  | 175  | 166  | 169  | 203  |      |      |      | 175     | 1571   |
| CDC4              | 144  | 117  | 155  | 199   | 173  | 173  | 188  | 166  | 145  |      |      |      | 162     | 1460   |
| CDC5              | 147  | 135  | 163  | 193   | 152  | 168  | 199  | 162  | 176  |      |      |      | 166     | 1495   |
| CDC6              | 146  | 119  | 133  | 158   | 176  | 130  | 172  | 197  | 151  |      |      |      | 154     | 1382   |
| CDC7              | 186  | 131  | 212  | 167   | 219  | 177  | 178  | 190  | 179  |      |      |      | 182     | 1639   |
| 194TH             | 169  | 152  | 233  | 180   | 201  | 309  | 237  | 192  | 253  |      |      |      | 214     | 1926   |
| 195TH             | 157  | 129  | 164  | 193   | 143  | 244  | 146  | 172  | 202  |      |      |      | 172     | 1550   |
| 203RD             | 144  | 147  | 160  | 171   | 187  | 221  | 179  | 172  | 215  |      |      |      | 177     | 1596   |
| 204TH             | 198  | 191  | 228  | 158   | 227  | 212  | 167  | 206  | 275  |      |      |      | 207     | 1862   |
| 265TH             | 164  | 197  | 241  | 190   | 228  | 276  | 242  | 229  | 238  |      |      |      | 223     | 2005   |
| 282ND             | 178  | 125  | 201  | 148   | 189  | 165  | 210  | 156  | 210  |      |      |      | 176     | 1582   |
| 283RD             | 194  | 197  | 191  | 222   | 188  | 190  | 223  | 212  | 159  |      |      |      | 197     | 1776   |
| 291ST             | 183  | 152  | 204  | 199   | 254  | 210  | 189  | 206  | 216  |      |      |      | 201     | 1813   |
| 292ND             | 137  | 164  | 165  | 183   | 179  | 214  | 231  | 179  | 221  |      |      |      | 186     | 1673   |
| 363RD             | 175  | 128  | 116  | 192   | 154  | 201  | 175  | 163  | 126  |      |      |      | 159     | 1430   |
| Avg               | 172  | 145  | 183  | 182   | 191  | 202  | 192  | 187  | 195  |      |      |      | 183     |        |
| TOTAL DISPOSTIONS | 2924 | 2471 | 3116 | 3095  | 3248 | 3434 | 3263 | 3182 | 3312 |      |      |      | 3299    | 28,045 |

## Felony Courts Pending Dispositions And Monthly Jail Chain Averages By Court

| Month & Year | CDC1  | CDC2  | CDC3  | CDC4    | CDC5     | CDC6   | CDC7    | 194th | 195th   | 203rd     | 204th | 265th   | 282nd | 283rd  | 291st    | 292nd      | 363rd  |         |
|--------------|-------|-------|-------|---------|----------|--------|---------|-------|---------|-----------|-------|---------|-------|--------|----------|------------|--------|---------|
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 01/15 AVG    | 169   | 191   | 190   | 197     | 234      | 240    | 233     | 276   | 210     | 217       | 240   | 268     | 208   | 270    | 225      | 264        | 208    |         |
| ranking      | 1     | 3     | 2     | 4       | 11       | T-12   | 10      | 17    | 7       | 8         | T-12  | 15      | T-5   | 16     | 9        | 14         | T-5    |         |
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 02/15 AVG    | 167   | 192   | 190   | 183     | 210      | 246    | 242     | 271   | 201     | 196       | 202   | 249     | 235   | 264    | 225      | 259        | 219    |         |
| ranking      | 1     | 4     | 3     | 2       | 8        | 13     | 12      | 17    | 6       | 5         | 7     | 14      | 11    | 16     | 10       | 15         | 9      |         |
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 03/15 AVG    | 164   | 176   | 187   | 179     | 204      | 248    | 245     | 387   | 197     | 199       | 190   | 244     | 242   | 261    | 233      | 247        | 219    |         |
| ranking      | 1     | 2     | 4     | 3       | 8        | 15     | 13      | 17    | 6       | 7         | 5     | 12      | 11    | 16     | 10       | 14         | 9      |         |
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 04/15 AVG    | 143   | 151   | 161   | 158     | 171      | 213    | 211     | 230   | 181     | 193       | 161   | 193     | 195   | 215    | 207      | 221        | 197    |         |
| ranking      | 1     | 2     | T-4   | 3       | 6        | 14     | 13      | 17    | 7       | T-8       | T-4   | T-8     | 11    | 15     | 12       | 16         | 10     |         |
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 05/15 AVG    | 171   | 168   | 187   | 190     | 207      | 240    | 217     | 263   | 207     | 204       | 165   | 239     | 223   | 226    | 210      | 236        | 235    |         |
| ranking      | 3     | 2     | 4     | 5       | T-7      | 16     | 10      | 17    | T-7     | 6         | 1     | 15      | 11    | 12     | 9        | 14         | 13     |         |
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 06/15 AVG    | 171   | 168   | 187   | 190     | 207      | 240    | 217     | 263   | 207     | 204       | 165   | 239     | 223   | 226    | 210      | 236        | 235    |         |
| ranking      | 2     | T-3   | 5     | T-3     | T-8      | 16     | 7       | 17    | T-8     | 6         | 1     | T-12    | 15    | 11     | 10       | 14         | T-12   |         |
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 07/15 AVG    | 160   | 184   | 177   | 170     | 199      | 238    | 204     | 238   | 201     | 197       | 150   | 218     | 218   | 237    | 216      | 221        | 196    |         |
| ranking      | 2     | 5     | 4     | 3       | 8        | T-16   | 10      | T-16  | 9       | 7         | 1     | T-12    | T-12  | 15     | 11       | 14         | 6      |         |
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 08/15 AVG    | 162   | 191   | 189   | 173     | 204      | 222    | 205     | 247   | 196     | 201       | 154   | 208     | 213   | 227    | 214      | 196        | 210    |         |
| ranking      | 2     | 5     | 4     | 3       | 9        | 15     | 10      | 17    | T-6     | 8         | 1     | 11      | 13    | 16     | 14       | T-6        | 12     |         |
|              | Burns | Adams | Lewis | Collins | Thompson | Howard | Frizell | White | Tinsley | Hawthorne | Kemp  | Bennett | Davis | Magnis | Mitchell | Birmingham | Holmes | Average |
| 09/15 AVG    | 162   | 183   | 187   | 173     | 214      | 221    | 202     | 247   | 196     | 199       | 161   | 193     | 208   | 238    | 217      | 195        | 201    |         |
| ranking      | 2     | 4     | 5     | 3       | 13       | 15     | 10      | 17    | 8       | 9         | 1     | 11      | 12    | 16     | 14       | 7          | 12     |         |

09/01/15-09/30/15

| CDC 5    | CDC 6  | CDC 7   | 194   | 195     | 203       | 204  | 265     | 282   | 283    | 291      | 292        | 363    | Total |
|----------|--------|---------|-------|---------|-----------|------|---------|-------|--------|----------|------------|--------|-------|
| THOMPSON | HOWARD | FRIZELL | WHITE | TINSLEY | HAWTHORNE | KEMP | BENNETT | DAVIS | MAGNIS | MITCHELL | BIRMINGHAM | HOLMES |       |
| 209      | 242    | 204     | 251   | 211     | 213       | 164  | 223     | 223   | 231    | 220      | 191        | 213    | 3495  |
| 210      | 238    | 208     | 250   | 210     | 209       | 166  | 222     | 217   | 229    | 222      | 191        | 212    | 3486  |
| 216      | 238    | 209     | 252   | 210     | 206       | 165  | 219     | 217   | 234    | 221      | 194        | 208    | 3494  |
| 219      | 230    | 206     | 249   | 203     | 205       | 165  | 218     | 214   | 233    | 222      | 197        | 203    | 3467  |
| 219      | 220    | 201     | 251   | 195     | 204       | 169  | 216     | 212   | 228    | 219      | 198        | 199    | 3440  |
| 216      | 219    | 207     | 251   | 196     | 203       | 167  | 212     | 211   | 228    | 223      | 198        | 198    | 3450  |
| 214      | 217    | 208     | 255   | 197     | 201       | 169  | 211     | 215   | 227    | 224      | 200        | 198    | 3445  |
| 208      | 216    | 201     | 252   | 193     | 207       | 170  | 206     | 211   | 228    | 227      | 197        | 197    | 3419  |
| 208      | 217    | 201     | 251   | 195     | 203       | 162  | 206     | 213   | 232    | 220      | 197        | 198    | 3405  |
| 212      | 220    | 197     | 250   | 189     | 201       | 159  | 208     | 203   | 240    | 216      | 202        | 199    | 3407  |
| 205      | 215    | 198     | 251   | 183     | 202       | 155  | 205     | 201   | 239    | 223      | 202        | 199    | 3387  |
| 202      | 219    | 197     | 248   | 187     | 199       | 150  | 203     | 198   | 240    | 217      | 194        | 202    | 3365  |
| 202      | 222    | 196     | 242   | 187     | 203       | 155  | 199     | 196   | 250    | 217      | 195        | 204    | 3375  |
| 211      | 220    | 197     | 245   | 191     | 195       | 156  | 196     | 200   | 249    | 219      | 196        | 200    | 3375  |
| 212      | 217    | 202     | 243   | 193     | 197       | 160  | 195     | 202   | 249    | 210      | 195        | 197    | 3373  |
| 218      | 213    | 199     | 242   | 194     | 191       | 161  | 194     | 206   | 243    | 209      | 188        | 199    | 3358  |
| 223      | 214    | 203     | 237   | 200     | 178       | 159  | 197     | 202   | 251    | 209      | 187        | 197    | 3355  |
| 227      | 217    | 203     | 240   | 193     | 180       | 155  | 194     | 203   | 253    | 207      | 190        | 201    | 3366  |
| 228      | 213    | 204     | 239   | 194     | 178       | 156  | 197     | 206   | 245    | 207      | 188        | 204    | 3371  |
| 214      | 221    | 202     | 247   | 196     | 199       | 161  | 206     | 208   | 238    | 217      | 195        | 201    | 3242  |
| ↓        | ↓      | ↑       | ↑     | ↓       | ↑         | 🏆    | ↑       | ↑     | ↓      | ↓        | ↑          | ↓      |       |
| 13       | 15     | 11      | 17    | 8       | 9         | 1    | 6       | 12    | 16     | 14       | 7          | 10     |       |

| Defendants in jail pending lab analysis |     |     |         |       |       |                    |
|-----------------------------------------|-----|-----|---------|-------|-------|--------------------|
| Date                                    | DEA | DPS | Tarrant | SWIFS | Total | Total over 30 days |
| 06/01/13                                | 0   | 57  | 15      | 90    | 162   | 45                 |
| 07/08/13                                | 0   | 46  | 5       | 66    | 117   | 30                 |
| 08/08/13                                | 0   | 43  | 15      | 98    | 156   | 37                 |
| 09/07/13                                | 0   | 44  | 5       | 151   | 201   | 34                 |
| 10/01/13                                | 0   | 21  | 3       | 78    | 102   | 15                 |
| 11/11/13                                | 0   | 17  | 3       | 96    | 114   | 10                 |
| 12/10/13                                | 0   | 17  | 0       | 89    | 106   | 15                 |
| 01/06/14                                | 0   | 18  | 0       | 43    | 61    | 3                  |
| 02/11/14                                | 1   | 37  | 0       | 80    | 118   | 16                 |
| 03/07/14                                | 3   | 55  | 4       | 92    | 154   | 25                 |
| 04/08/14                                | 3   | 82  | 0       | 97    | 182   | 35                 |
| 05/12/14                                | 1   | 35  | 5       | 61    | 102   | 18                 |
| 06/09/14                                | 0   | 51  | 6       | 78    | 135   | 32                 |
| 07/03/14                                | 2   | 26  | 8       | 43    | 79    | 14                 |
| 08/11/14                                | 5   | 54  | 1       | 59    | 119   | 23                 |
| 09/10/14                                | 5   | 46  | 0       | 39    | 93    | 1                  |
| 10/10/14                                | 3   | 56  | 1       | 62    | 122   | 0                  |
| 11/11/14                                | 6   | 56  | 6       | 65    | 133   | 0                  |
| 12/09/14                                | 6   | 60  | 0       | 36    | 102   | 0                  |
| 01/09/15                                | 4   | 67  | 3       | 23    | 97    | 0                  |
| 02/06/15                                | 3   | 52  | 15      | 28    | 98    | 0                  |
| 03/06/15                                | 4   | 90  | 20      | 21    | 135   | 0                  |
| 04/06/15                                | 0   | 52  | 20      | 41    | 113   | 0                  |
| 05/06/15                                | 2   | 65  | 15      | 41    | 123   | 0                  |
| 06/05/15                                | 4   | 51  | 16      | 18    | 89    | 0                  |
| 07/06/15                                | 3   | 78  | 8       | 28    | 117   | 0                  |
| 08/10/15                                | 1   | 65  | 17      | 27    | 110   | 0                  |
| 09/04/15                                | 2   | 53  | 40      | 50    | 110   | 0                  |
| 10/10/15                                | 2   | 51  | 36      | 45    | 134   | 0                  |

# Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

|                     | 1                           | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18        | 19 | 20 | 21 | 22 | 23 | 24                    | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Total for the | began 6/9/08 |           |          |
|---------------------|-----------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------|----|----|----|----|----|-----------------------|----|----|----|----|----|----|----|---------------|--------------|-----------|----------|
| FY12/13             |                             |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |           |    |    |    |    |    |                       |    |    |    |    |    |    |    | \$            | 120,601.33   |           |          |
| JAN 14              | 10                          | 8  | 14 |    |    | 7  | 16 | 10 | 15 | 6  |    |    | 11 | 9  | 16 | 13 | 7  |           |    | H  | 12 | 8  | 9  | 6                     | 4  |    |    | 9  | 7  | 10 | 15 | 222           | \$           | 6,933.06  |          |
| FEB 14              |                             |    | 8  | 10 | 9  | 13 | 6  |    |    | 11 | 15 | 7  | 9  | 5  |    |    | 13 | 10        | 15 | 6  | 8  |    |    | 7                     | 9  | 5  | 12 |    |    |    |    | 178           | \$           | 5,558.94  |          |
| MAR 14              |                             |    | 6  | 9  | 5  | 10 | 8  |    |    | 7  | 4  | 6  | 9  | 4  |    |    | 10 | 9         | 8  | 7  | 11 |    |    | 11                    | 9  | 13 | 6  | 5  |    |    | 4  | 161           | \$           | 5,028.03  |          |
| April 14            | 6                           | 3  | 10 | 7  |    |    | 4  | 7  | 6  | 9  | 6  |    |    | 4  | 7  | 9  | 11 | 6         |    |    | 8  | 6  | 3  | 4                     | 6  |    |    | 9  | 10 | 6  |    | 147           | \$           | 4,590.81  |          |
| MAY 14              | 3                           | 4  |    |    | 4  | 6  | 7  | 11 | 5  |    |    | 6  | 9  | 4  | 10 | 6  |    |           | 7  | 9  | 6  | 11 | 4  |                       |    | 8  | 4  | 6  | 13 | 4  |    | 147           | \$           | 4,590.81  |          |
| JUNE 14             |                             | 6  | 4  | 7  | 11 | 4  |    |    | 7  | 5  | 10 | 7  | 4  |    |    | 11 | 8  | 4         | 9  | 3  |    |    | 8  | 11                    | 5  | 9  | 4  |    |    | 7  |    | 144           | \$           | 4,497.12  |          |
| JULY 14             | 7                           | 11 | 18 | H  |    |    | 4  | 5  | 10 | 15 | 7  |    |    | 8  | 7  | 13 | 19 | 7         |    |    | 6  | 5  | 9  | 18                    | 8  |    |    | 7  | 11 | 16 | 10 | 221           | \$           | 6,901.83  |          |
| AUG 14              | 5                           |    |    | 5  | 10 | 7  | 25 | 12 |    |    | 5  | 10 | 11 | 19 | 7  |    |    | 12        | 9  | 13 | 22 | 10 |    |                       | 13 | 8  | 10 | 15 | 7  |    |    | 235           | \$           | 7,339.05  |          |
| SEPT 14             | 6                           | 10 | 7  | 25 | 11 |    |    | 11 | 13 | 9  | 22 | 10 |    |    | 10 | 7  | 9  | 19        | 8  |    |    | 10 | 9  | 13                    | 8  | 7  |    |    | 21 | 18 | 10 | 273           | \$           | 8,525.79  |          |
| OCT 14              | 7                           | 12 | 5  |    |    | 10 | 12 | 8  | 21 | 9  |    |    | 11 | 9  | 8  | 21 | 8  |           |    | 13 | 10 | 8  | 17 | 7                     |    |    | 12 | 10 | 9  | 21 | 11 | 259           | \$           | 8,088.57  |          |
| NOV 14              |                             |    | 6  | 9  | 7  | 11 | 9  |    |    | 11 | 9  | 8  | 17 | 6  |    |    | 13 | 10        | 9  | 20 | 11 |    |    | 7                     | 10 | 7  | 13 | 10 |    |    | 12 | 215           | \$           | 6,714.45  |          |
| DEC 14              | 12                          | 7  | 6  | 9  | 4  |    |    | 11 | 9  | 6  | 17 | 7  |    |    | 10 | 9  | 13 | 20        | 12 |    |    | 9  | 15 | H                     | H  | H  |    |    | 10 | 13 | 9  | 208           | \$           | 6,495.84  |          |
| FY13/14             |                             |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |           |    |    |    |    |    |                       |    |    |    |    |    |    |    |               | \$           | 75,264.30 |          |
| JAN 15              | 7                           | 11 |    |    | 12 | 9  | 17 | 13 | 6  |    |    | 10 | 9  | 13 | 20 | 12 |    |           |    | H  | 9  | 15 | 13 | 17                    |    |    | 11 | 13 | 8  | 10 | 7  |               | 242          | \$        | 7,557.66 |
| FEB 15              |                             | 10 | 9  | 12 | 15 | 6  |    |    | 13 | 15 | 8  | 9  | 7  |    |    | 15 | 9  | 7         | 21 | 10 |    |    | 11 | 9                     | 13 | 17 | 8  |    |    |    |    | 224           | \$           | 6,995.52  |          |
| MAR 15              |                             | 10 | 9  | 13 | 17 | 8  |    |    | 15 | 9  | 7  | 10 |    |    |    | 13 | 11 | 9         | 17 | 8  |    |    | 13 | 10                    | 14 | 8  | 6  |    |    | 10 | 7  | 224           | \$           | 6,995.52  |          |
| April 15            | 11                          | 13 | 15 |    |    | 8  | 10 | 7  | 11 | 9  |    |    | 13 | 10 | 9  | 18 | 10 |           |    | 9  | 5  | 12 | 16 | 7                     |    |    | 12 | 7  | 9  | 15 |    | 236           | \$           | 7,370.28  |          |
| May 15              | 9                           |    |    | 12 | 14 | 8  | 9  | 7  |    |    | 13 | 7  | 12 | 16 | 8  |    |    | 15        | 11 | 9  | 7  | 7  |    |                       | 8  | 6  | 10 | 14 | 7  |    |    | 209           | \$           | 6,527.07  |          |
| JUNE 15             |                             | 13 | 10 | 12 | 9  |    |    | 10 | 7  | 12 | 15 | 7  |    |    | 15 | 9  | 7  | 11        | 15 |    |    | 8  | 10 | 13                    | 17 | 9  |    |    | 14 | 11 | 8  | 242           | \$           | 7,557.66  |          |
| JULY 15             | 14                          | 10 | 12 | H  |    | 15 | 9  | 12 | 15 | 7  |    |    | 8  | 11 | 9  | 14 | 6  |           |    | 12 | 9  | 10 | 18 | 7                     |    |    | 15 | 9  | 13 | 10 | 7  | 252           | \$           | 7,869.96  |          |
| AUG 15              |                             |    | 12 | 10 | 15 | 9  | 9  |    |    | 11 | 12 | 10 | 15 | 8  |    |    | 6  | 12        | 9  | 14 | 7  |    |    | 13                    | 10 | 11 | 15 | 8  |    |    | 9  | 225           | \$           | 7,026.75  |          |
| SEPT 15             | 15                          | 11 | 9  | 7  |    |    | H  | 12 | 11 | 14 | 6  |    |    | 10 | 14 | 11 | 16 | 9         |    |    | 8  | 6  | 10 | 13                    | 7  |    |    | 13 | 10 | 9  | 10 | 231           | \$           | 7,214.13  |          |
| FY15/16             |                             |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |           |    |    |    |    |    |                       |    |    |    |    |    |    |    |               | \$           | 65,114.55 |          |
| E=Election Coverage | A=Manager's office absences |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | H=Holiday |    |    |    |    |    | Total since beginning |    |    |    |    |    |    |    |               |              |           |          |

# PRETRIAL RELEASE SERVICES MONTHLY REPORT

|                                | <i>OCT 14</i> | <i>Nov 14</i> | <i>Dec 14</i> | <i>JAN 15</i> | <i>FEB 15</i> | <i>MAR 15</i> | <i>APRIL 15</i> | <i>MAY 15</i> | <i>JUN 15</i> | <i>JUL 15</i> | <i>Aug 15</i> | <i>SEPT 15</i> | <i>12mo<br/>AVG</i> |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|----------------|---------------------|
| <b>AVG BOOKINS<br/>per day</b> | 196           | 181           | 167           | 192           | 184           | 193           | 220             | 190           | 195           | 205           | 252           | 190            | <b>197</b>          |
| <b>Interviews</b>              | 328           | 260           | 269           | 309           | 264           | 365           | 319             | 263           | 290           | 287           | 283           | 276            | <b>293</b>          |
| <b>Cr. History reviewed</b>    | 521           | 494           | 466           | 485           | 452           | 507           | 469             | 419           | 412           | 483           | 517           | 599            | <b>485</b>          |
| <b>Bonds written</b>           | 221           | 181           | 196           | 221           | 182           | 216           | 209             | 173           | 188           | 205           | 168           | 179            | <b>195</b>          |
| <b>AVG BONDS<br/>per day</b>   | 9.61          | 10.06         | 9.8           | 11.1          | 10.2          | 9.8           | 9.5             | 8.7           | 8.8           | 9.8           | 7.8           | 8.1            | <b>9.44</b>         |
| <b>Bonds (collected)</b>       | 183           | 140           | 163           | 176           | 139           | 169           | 163             | 130           | 143           | 163           | 107           | 137            | <b>151</b>          |
| <b>Bonds (waived)</b>          | 38            | 41            | 33            | 45            | 43            | 47            | 36              | 41            | 45            | 53            | 30            | 33             | <b>40</b>           |
| <b>Bonds TOTAL</b>             | 221           | 181           | 196           | 221           | 182           | 216           | 209             | 171           | 188           | 216           | 137           | 170            | <b>192</b>          |
| <b>FEES (collected)</b>        | \$6,255       | \$4,985       | \$5,915       | \$5,930       | \$4,595       | \$5,515       | \$5,470         | \$4,070       | \$5,090       | \$5,450       | \$4,125       | \$4,455        | <b>\$5,155</b>      |
| <b>FEES (waived)</b>           | \$1,665       | \$1,530       | \$1,680       | \$1,735       | \$1,530       | \$1,535       | \$1,370         | \$1,650       | \$1,565       | \$2,415       | \$1,190       | \$1,205        | <b>\$1,589</b>      |
| <b>FEES TOTAL</b>              | \$7,920       | \$6,515       | \$7,595       | \$7,665       | \$6,125       | \$7,050       | \$6,840         | \$5,720       | \$6,655       | \$7,865       | \$5,315       | \$5,660        | <b>\$6,744</b>      |
|                                |               |               |               |               |               |               |                 |               |               |               |               |                |                     |

| AVERAGES - LATEST HISTORICAL<br>STATISTICAL DATA |            |
|--------------------------------------------------|------------|
|                                                  | BKIN AVG   |
| <b>2008 AVERAGE</b>                              | <b>271</b> |
| <b>2009 AVERAGE</b>                              | <b>264</b> |
| <b>2010 AVERAGE</b>                              | <b>257</b> |
| <b>2011 AVERAGE</b>                              | <b>238</b> |
| <b>2012 AVERAGE</b>                              | <b>231</b> |
| <b>2013 AVERAGE</b>                              | <b>222</b> |
| <b>2014 AVERAGE</b>                              | <b>204</b> |
| <b>Jan-15</b>                                    | <b>192</b> |
| <b>Feb-15</b>                                    | <b>184</b> |
| <b>Mar-15</b>                                    | <b>193</b> |
| <b>Apr-15</b>                                    | <b>220</b> |
| <b>May-15</b>                                    | <b>190</b> |
| <b>Jun-15</b>                                    | <b>195</b> |
| <b>Jul-15</b>                                    | <b>205</b> |
| <b>Aug-15</b>                                    | <b>252</b> |
| <b>Sep-15</b>                                    | <b>190</b> |

| PRETRIAL RELEASE SERVICES ~ YEARLY<br>AVERAGES |           |             |            |
|------------------------------------------------|-----------|-------------|------------|
|                                                | PTR Bond  | Jail Pop    | Bkin Avg   |
| <b>2007</b>                                    | <b>14</b> | <b>6288</b> | <b>249</b> |
| <b>2008</b>                                    | <b>13</b> | <b>6125</b> | <b>271</b> |
| <b>2009</b>                                    | <b>11</b> | <b>6165</b> | <b>264</b> |
| <b>2010</b>                                    | <b>10</b> | <b>6818</b> | <b>257</b> |
| <b>2011</b>                                    | <b>9</b>  | <b>6430</b> | <b>238</b> |
| <b>2012</b>                                    | <b>9</b>  | <b>6310</b> | <b>231</b> |
| <b>2013</b>                                    | <b>11</b> | <b>6015</b> | <b>222</b> |
| <b>2014</b>                                    | <b>10</b> | <b>5846</b> | <b>215</b> |

**Dallas County Department of Criminal Justice  
Bond Supervision Unit for Alcohol Monitoring  
Statistical Summary Report**

| Month/Year | Total Supervised<br>Cases Start Of<br>Month | Bond Orders<br>In Process | New Bond<br>Orders<br>Received | Successful<br>Completions | Unsuccessful<br>Completions | Violations<br>Submitted to<br>Court | Orientations<br>Completed | Verified<br>Installations | Total<br>Supervised<br>Cases End of<br>Month | Supervision<br>Fees<br>Collected |
|------------|---------------------------------------------|---------------------------|--------------------------------|---------------------------|-----------------------------|-------------------------------------|---------------------------|---------------------------|----------------------------------------------|----------------------------------|
| Sep. 12    | 892                                         | 174                       | 105                            | 74                        | 0                           | 89                                  | 115                       | 70                        | 913                                          | \$ 7,257.75                      |
| Oct. 12    | 913                                         | 198                       | 121                            | 123                       | 3                           | 90                                  | 110                       | 79                        | 910                                          | \$ 7,938.50                      |
| Nov. 12    | 910                                         | 153                       | 82                             | 55                        | 0                           | 59                                  | 74                        | 35                        | 864                                          | \$ 7,051.00                      |
| Dec. 12    | 864                                         | 172                       | 89                             | 62                        | 0                           | 70                                  | 79                        | 51                        | 935                                          | \$ 6,227.50                      |
| Jan. 13    | 935                                         | 189                       | 112                            | 157                       | 5                           | 108                                 | 116                       | 64                        | 913                                          | \$ 8,872.75                      |
| Feb. 13    | 913                                         | 197                       | 111                            | 142                       | 30                          | 73                                  | 113                       | 68                        | 874                                          | \$ 8,098.25                      |
| Mar. 13    | 874                                         | 208                       | 120                            | 67                        | 18                          | 77                                  | 116                       | 79                        | 892                                          | \$ 8,257.00                      |
| Apr. 13    | 892                                         | 227                       | 129                            | 80                        | 4                           | 80                                  | 127                       | 79                        | 938                                          | \$ 8,579.75                      |
| May 13     | 938                                         | 218                       | 120                            | 100                       | 28                          | 105                                 | 105                       | 101                       | 929                                          | \$ 8,733.00                      |
| Jun. 13    | 929                                         | 235                       | 132                            | 77                        | 14                          | 88                                  | 120                       | 77                        | 963                                          | \$ 9,153.25                      |
| Jul. 13    | 963                                         | 408                       | 137                            | 85                        | 7                           | 115                                 | 131                       | 73                        | 1004                                         | \$ 9,441.75                      |
| Aug. 13    | 1004                                        | 376                       | 162                            | 104                       | 24                          | 170                                 | 147                       | 99                        | 1092                                         | \$ 9,955.25                      |
| Sep. 13    | 1092                                        | 323                       | 129                            | 96                        | 4                           | 114                                 | 135                       | 84                        | 1123                                         | \$ 10,206.75                     |
| Oct. 13    | 1123                                        | 390                       | 189                            | 142                       | 7                           | 135                                 | 174                       | 94                        | 1199                                         | \$ 11,570.25                     |
| Nov. 13    | 1199                                        | 402                       | 111                            | 87                        | 4                           | 69                                  | 117                       | 51                        | 1201                                         | \$ 10,984.75                     |
| Dec. 13    | 1201                                        | 385                       | 103                            | 67                        | 10                          | 119                                 | 98                        | 58                        | 1219                                         | \$ 10,193.25                     |
| Jan. 14    | 1219                                        | 407                       | 184                            | 90                        | 9                           | 114                                 | 96                        | 79                        | 1290                                         | \$ 11,598.80                     |
| Feb. 14    | 1290                                        | 379                       | 105                            | 128                       | 27                          | 120                                 | 94                        | 94                        | 1227                                         | \$ 12,934.25                     |
| Mar. 14    | 1227                                        | 358                       | 117                            | 125                       | 5                           | 113                                 | 119                       | 63                        | 1211                                         | \$ 10,932.00                     |
| Apr. 14    | 1211                                        | 326                       | 85                             | 110                       | 4                           | 132                                 | 104                       | 116                       | 1205                                         | \$ 11,085.00                     |
| May.14     | 1205                                        | 315                       | 110                            | 115                       | 24                          | 180                                 | 99                        | 63                        | 1268                                         | \$ 10,813.50                     |
| Jun.14     | 1268                                        | 417                       | 116                            | 113                       | 16                          | 168                                 | 125                       | 86                        | 1168                                         | \$ 10,636.00                     |
| Jul.14     | 1168                                        | 430                       | (+) 119                        | (-) 126                   | (-) 20                      | 185                                 | 109                       | 93                        | (=) 1141                                     | \$ 11,582.50                     |
| Aug.14     | 1141                                        | 430                       | (+) 126                        | (-) 114                   | (-) 29                      | 139                                 | 107                       | 97                        | (=) 1124                                     | \$ 10,538.00                     |
| Sep-14     | 1124                                        | 354                       | (+) 143                        | (-) 93                    | (-) 13                      | 120                                 | 134                       | 103                       | (=) 1161                                     | \$ 10,771.00                     |
| Oct-14     | 1161                                        | 320                       | (+) 186                        | (-) 154                   | (-) 11                      | 132                                 | 144                       | 108                       | (=) 1182                                     | \$ 11,309.00                     |
| Nov-14     | 1182                                        | 326                       | (+) 144                        | (-) 81                    | (-) 2                       | 116                                 | 92                        | 78                        | (=) 1243                                     | \$ 11,267.00                     |
| Dec-14     | 1243                                        | 403                       | (+) 140                        | (-) 106                   | (-) 10                      | 133                                 | 93                        | 104                       | (=) 1267                                     | \$ 12,237.00                     |
| Jan-15     | 1267                                        | 349                       | (+) 109                        | (-)113                    | (-) 1                       | 139                                 | 58                        | 100                       | (=) 1262                                     | \$ 12,164.00                     |
| Feb-15     | 1262                                        | 325                       | (+) 120                        | (-) 102                   | (-) 0                       | 110                                 | 81                        | 65                        | (=)1280                                      | \$ 10,672.50                     |
| Mar-15     | 1280                                        | 375                       | (+) 144                        | (-) 86                    | (-) 20                      | 147                                 | 63                        | 91                        | (=) 1318                                     | \$ 13,136.50                     |
| Apr-15     | 1318                                        | 358                       | (+) 167                        | (-) 110                   | (-) 11                      | 105                                 | 111                       | 108                       | (=) 1364                                     | \$ 13,337.55                     |
| May-15     | 1364                                        | 342                       | (+) 140                        | (-) 95                    | (-) 4                       | 116                                 | 77                        | 109                       | (=) 1405                                     | \$ 12,004.00                     |
| Jun-15     | 1405                                        | 328                       | (+) 134                        | (-)159                    | (-) 11                      | 139                                 | 134                       | 86                        | (=) 1369                                     | \$ 11,774.00                     |
| Jul-15     | 1369                                        | 336                       | (+) 120                        | (-)130                    | (-) 14                      | 106                                 | 130                       | 109                       | (=) 1345                                     | \$ 11,271.00                     |
| Aug-15     | 1345                                        | 301                       | (+) 114                        | (-)162                    | (-) 14                      | 112                                 | 110                       | 75                        | (=) 1283                                     | \$ 11,320.05                     |
| Sep-15     | 1283                                        | 378                       | (+) 133                        | (-)120                    | (-) 15                      | 116                                 | 123                       | 79                        | (=) 1281                                     | \$ 11,405.50                     |

**Dallas County Department of Criminal Justice/Jail Diversion**  
**Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program**  
**Statistical Summary Report**  
**SEPTEMBER 2015**

**CASELOAD INFORMATION**

|                                        | 9/15<br>ASP | 9/15<br>Bond | 9/15<br>Ch. Sup | 9/15<br>TOTAL | ASP<br>TOTAL | Bond<br>TOTAL | Ch. Sup<br>TOTAL | Total 9-01-09 -<br>9-30-15 |
|----------------------------------------|-------------|--------------|-----------------|---------------|--------------|---------------|------------------|----------------------------|
| Beginning Client Count                 | 15          | 93           | 7               | 115           | 3            | 3             | 9(5/13)          | 15                         |
| Total Clients That Started The Program | 30          | 35           | 0               | 65            | 1,443        | 968           | 89               | 2,500                      |
| Total Cases Closed                     | 28          | 31           | 5               | 64            | 1,429        | 874           | 96               | 2,399                      |
| Closed Successfully                    | 27          | 24           | 4               | 55            | 1,401        | 568           | 72               | 2,041                      |
| Closed Unsuccessfully                  | 1           | 7            | 1               | 9             | 28           | 306           | 24               | 358                        |
| Total Clients at End of Month          | 17          | 97           | 2               | 116           |              |               |                  |                            |

**PROGRAM DISTRIBUTION FOR CLOSED CASES**

|                                    | ASP | Bond | Ch. Sup | TOTAL | ASP   | Bond | Ch. Sup | TOTAL |
|------------------------------------|-----|------|---------|-------|-------|------|---------|-------|
| Full House Arrest                  | 2   | 3    | 0       | 5     | 181   | 66   | 13      | 260   |
| House Arrest w/work/school release | 24  | 0    | 0       | 24    | 1,201 | 0    | 1       | 1,202 |
| GPS w/work/school release          | 2   | 28   | 5       | 35    | 47    | 808  | 82      | 937   |
| MEMS-Alcohol Monitor               | 14  | 2    | 0       | 16    | 535   | 47   | 0       | 582   |

**CASELOAD NON-COMPLIANCE INFORMATION**

|                                         | ASP | Bond | Ch. Sup | TOTAL | ASP | Bond | Ch. Sup | TOTAL |
|-----------------------------------------|-----|------|---------|-------|-----|------|---------|-------|
| Violation Reports Submitted             | 0   | 38   | 4       | 42    | 70  | 1016 | 46      | 1,132 |
| Unsuccessful Removal from Program       | 1   | 7    | 1       | 9     | 28  | 306  | 24      | 358   |
| Failed to Start Program/Warrant Issued  | 0   | 2    | 0       | 2     | 12  | 16   | 1       | 29    |
| Interviewed but Rejected for Program    | 0   | 0    | 0       | 0     | 3   | 33   | 2       | 38    |
| New Offenses Committed while in Program | 0   | 0    | 0       | 0     | 4   | 23   | 5       | 32    |

**CASELOAD ACTIVITIES**

|                                                      | 9/15 | TOTAL  |
|------------------------------------------------------|------|--------|
| Orientation Interviews Conducted                     | 65   | 2,546  |
| Computer Checks for Warrants & New Offenses          | 14   | 3,135  |
| Telephone Contacts with Clients                      | 700  | 33,371 |
| Telephone Contacts with Non Clients                  | 196  | 9,973  |
| In Person Contacts with Clients-Office & Field       | 484  | 23,387 |
| In Person Contacts with Non Clients-Office and Field | 72   | 3,580  |

**DALLAS COUNTY FUNDS SAVED**

|                                     | 9/15         | Total 9-01-09 - 9-30-15 |
|-------------------------------------|--------------|-------------------------|
| ELM Days Served/Jail Bed Days Saved | 3,507        | 159,999                 |
| Cost of Jail Bed Per Day            | \$ 63.11     | SEE ADDENDUM            |
| TOTAL JAIL BED EXPENSES SAVED       | \$221,326.77 | \$ 9,421,871.77         |

**ASP/BOND ELM**  
**Jail Bed Cost Savings Addendum**

| <b>Time Period</b> | <b>Cost per Day</b> | <b>Days</b>                   | <b>Total Cost Saved</b>                |
|--------------------|---------------------|-------------------------------|----------------------------------------|
| 9/09               | \$55.60             | 393                           | \$ 21,850.80                           |
| 10/09 to 9/10      | \$48.49             | 7,589                         | \$ 367,990.61                          |
| 10/10 to 09/11     | \$57.49             | 16,277                        | \$ 934,212.50                          |
| 10/11 to 09/12     | \$53.13             | 23,536                        | \$ 1,250,467.68                        |
| 10/12 to 09/13     | \$56.29             | 30,368                        | \$ 1,709,414.72                        |
| 10/13 to 9/14      | \$62.46             | 41,130                        | \$ 2,568,979.80                        |
| 10/14 to 9/15      | \$63.11             | 40,706                        | \$ 2,568,955.66                        |
|                    |                     | <b>Total Days:</b><br>159,999 | <b>Total Savings</b><br>\$9,421,871.77 |

| FY2015 Public Defender's Office<br>Summary Statistics for Misdemeanor Courts<br>September 2015 |             |                    |
|------------------------------------------------------------------------------------------------|-------------|--------------------|
| Court/Judge                                                                                    | New Cases   | Total Dispositions |
| CCC #1/Patterson (2 PD AVG 200)                                                                | 163         | 172                |
| CCC #2/Hayes (1 PD AVG 100)                                                                    | 100         | 85                 |
| CCC #3/Skemp (2 PD AVG 200)                                                                    | 200         | 202                |
| CCC #4/Mulder (2 PD AVG 200)                                                                   | 200         | 171                |
| CCC #5/Green (1 PD AVG 100)                                                                    | 100         | 85                 |
| CCC #6/King (1 PD AVG 100)                                                                     | 100         | 85                 |
| CCC #7/Crowder (2 PD AVG 200)                                                                  | 200         | 230                |
| CCC #8/Yoo (1 PD AVG 100)                                                                      | 100         | 97                 |
| CCC #9/Hoffman (1 PD AVG 100)                                                                  | 100         | 83                 |
| CCC #10/Canás (1 PD AVG 75)                                                                    | 75          | 75                 |
| CCC #11/Kelly (1 PD AVG 75)                                                                    | 75          | 67                 |
| CCCAP #2/Rosenfield (1 PD AVG 100)                                                             | 100         | 119                |
| Floater (1 PD AVG 100)                                                                         | 104         | 104                |
| <b>Y-T-D Totals</b>                                                                            | <b>1617</b> | <b>1575</b>        |
| <b>Courts are required to assign an average of 100 cases per month to each PD.</b>             |             |                    |

CCC #1: 1 PD in this 2 PD court was transferred to another court. Position vacant until 9/8/15.

CCC #10: Court is a family violence court and the numbers in this court are typically low.

CCC #11: Court is a family violence court and the numbers in this court are typically low.

| FY2015 Public Defender's Office<br>Summary Statistics for Felony Courts<br>September 2015 |             |                    |
|-------------------------------------------------------------------------------------------|-------------|--------------------|
| Court/Judge                                                                               | New Cases   | Total Dispositions |
| CDC - Burns (1 PD AVG. 30)                                                                | 36          | 44                 |
| CDC #2 - Adams (2 PD AVG. 60)                                                             | 61          | 49                 |
| CDC #3 - G. Lewis (2 PD AVG. 60)                                                          | 61          | 69                 |
| CDC #4 - Collins (3 PD AVG. 90)                                                           | 71          | 58                 |
| CDC #5 - Thompson (2 PD AVG. 60)                                                          | 60          | 62                 |
| CDC #6 - Howard (1 PD AVG. 30)                                                            | 28          | 29                 |
| CDC #7 - Frizell (2 PD AVG. 60)                                                           | 60          | 57                 |
| 194th - White (2 PD AVG. 60)                                                              | 90          | 95                 |
| 195th - Tinsley (2 PD AVG. 60)                                                            | 66          | 57                 |
| 203rd - Hawthorne (1 PD AVG. 30)                                                          | 38          | 38                 |
| 204th - Kemp (1 PD AVG. 30)                                                               | 35          | 54                 |
| 265th - Bennett (2 PD AVG. 60)                                                            | 69          | 71                 |
| 282nd - Givens (2 PD AVG. 60)                                                             | 63          | 73                 |
| 283rd - Magnis (4 PD AVG. 120)                                                            | 131         | 146                |
| 291st - Mitchell (2 PD AVG. 60)                                                           | 61          | 64                 |
| 292nd - Birmingham (2 PD AVG. 60)                                                         | 61          | 59                 |
| 363rd - Holmes (2 PD AVG. 60)                                                             | 65          | 63                 |
| <b>Y-T-D Totals</b>                                                                       | <b>1056</b> | <b>1088</b>        |
| <b>Courts are required to assign between 30 &amp; 35 cases per month per PD.</b>          |             |                    |

CDC 4: One PD in this three PD court is on FMLA.

| HARRY INGRAM |                              |                                |              | FY2015 ATLAS STATISTICS |     |       |     |           |                         |            |        | 203/HAWTHORNE      |                           |                            |                                 |                           |      |
|--------------|------------------------------|--------------------------------|--------------|-------------------------|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------------|---------------------------------|---------------------------|------|
| MONTH        | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ                     | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT ATLAS PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER ATLAS PARTICIPANTS | BOND |
| September    | 29                           | 3                              | 32           | 0                       | 0   | 0     | 0   | 0         | 0                       | 0          | 1      | 1                  | 31                        | 30                         | 1                               | 0                         | 29   |

| HARRY INGRAM |                                       | FY2015 MISDEMEANOR MENTAL HEALTH COURT STATS |                                            |                 |     |     |       |           |       |                           |                                       | CCCAP1/WADE                     |                                |         |
|--------------|---------------------------------------|----------------------------------------------|--------------------------------------------|-----------------|-----|-----|-------|-----------|-------|---------------------------|---------------------------------------|---------------------------------|--------------------------------|---------|
| MONTH        | BEGINNING<br># OF<br>PENDING<br>CASES | Rediverts                                    | +NEW<br>CASES<br>RECEIVED<br>THIS<br>MONTH | =TOTAL<br>CASES | TBJ | TBC | PLEAS | DISMISSAL | OTHER | TOTAL<br>DISPOS<br>ITIONS | ENDING<br>#<br>PENDING<br>CASES<br>** | CURRE<br>NT<br>PARTIC<br>IPANTS | NUMBE<br>R OF<br>GRADU<br>ATES | BOND*** |
| September    | 93                                    | 0                                            | 18                                         | 111             | 0   | 0   | 0     | 3         | 4     | 7                         | 104                                   | 38                              | 3                              | 38      |

| September 2015 |                              |                                |              | FY2015 MHPD STATS |       |             |             |            |             |           |                     |              |
|----------------|------------------------------|--------------------------------|--------------|-------------------|-------|-------------|-------------|------------|-------------|-----------|---------------------|--------------|
| MONTH          | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TRIALS            | PLEAS | COND. DISM. | REVO-CATION | DISMISSALS | INCOMPETENT | REFERRALS | OTHER COUNSEL APPT. | TOTAL CLOSED |
| R. LENOX       | 171                          | 46                             | 217          | 0                 | 15    | 16          | 5           | 12         | 2           | 0         | 10                  | 60           |
| L. TAYLOR      | 253                          | 22                             | 275          | 0                 | 4     | 2           | 1           | 0          | 3           | 0         | 5                   | 15           |

| MARIUM UDDIN |                      |                      |     | FY2015 FELONY COMPETENCY STATISTICS |                    |       |              |            |           |            |            |               |               |          |       |                           |
|--------------|----------------------|----------------------|-----|-------------------------------------|--------------------|-------|--------------|------------|-----------|------------|------------|---------------|---------------|----------|-------|---------------------------|
| MONTH        | BEGINNING # OF CASES | NEW CASES THIS MONTH | TBJ | TBC                                 | Alt. Trial Dispos. | PLEAS | REVO-CATIONS | DISMISSALS | PROBATION | COMP. HRG. | EXTENSIONS | CIVIL COMMIT. | MHMR REFERRAL | CONSULTS | OTHER | ENDING # OF PEOPLE IN OCR |
| September    | 119                  | 16                   | 0   | 0                                   | 0                  | 7     | 0            | 2          | 3         | 20         | 10         | 0             | 0             | 0        | 2     | 11                        |

| MARIUM UDDIN |                      |                      |     | FY2015 MISDEMEANOR COMPETENCY STATISTICS |                    |       |              |            |           |            |            |               |               |          |       |                           |
|--------------|----------------------|----------------------|-----|------------------------------------------|--------------------|-------|--------------|------------|-----------|------------|------------|---------------|---------------|----------|-------|---------------------------|
| MONTH        | BEGINNING # OF CASES | NEW CASES THIS MONTH | TBJ | TBC                                      | Alt. Trial Dispos. | PLEAS | REVO-CATIONS | DISMISSALS | PROBATION | COMP. HRG. | EXTENSIONS | CIVIL COMMIT. | MHMR REFERRAL | CONSULTS | OTHER | ENDING # OF PEOPLE IN OCR |
| September    | 67                   | 25                   | 0   | 0                                        | 0                  | 2     | 0            | 30         | 0         | 30         | 10         | 0             | 0             | 0        | 0     | 13                        |

| September 2015 |                          |                           |                                        | MI Court                |                            |                               |                            |                                       |                              |                   |                  |                              |
|----------------|--------------------------|---------------------------|----------------------------------------|-------------------------|----------------------------|-------------------------------|----------------------------|---------------------------------------|------------------------------|-------------------|------------------|------------------------------|
| MONTH          | TOTAL NEW CASES RECEIVED | NEW CLIENTS AT GREEN OAKS | NEW CLIENTS AT MEDICAL CENTER MCKINNEY | NEW CLIENTS AT PARKLAND | NEW CLIENTS AT TIMBER LAWN | NEW CLIENTS AT HICKORY TRAILS | NEW CLIENTS AT ZALE LIPSHY | NEW CLIENTS AT TERRELL STATE HOSPITAL | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT | CONTESTED COMMIT | FORCED MEDS HEARING IN COURT |
| L. ROBERTS     | 161                      | 71                        | 0                                      | 23                      | 0                          | 24                            | 6                          | 0                                     | 4                            | 0                 | 6                | 6                            |
| L. TAYLOR      | 32                       | 0                         | 32                                     | 0                       | 0                          | 0                             | 0                          | 0                                     | 2                            | 0                 | 1                | 0                            |

| RANDA BLACK |             |                              |                          | MI COURT                |                |                     |            |            |
|-------------|-------------|------------------------------|--------------------------|-------------------------|----------------|---------------------|------------|------------|
| MONTH       | NEW CLIENTS | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT TO TSH | CONTESTED COMMIT TO TSH | RECOMMENDMENTS | MEDICATION HEARINGS | OUTPATIENT | JURY TRIAL |
| September   | 91          | 0                            | 2                        | 9                       | 3              | 16                  | 0          | 0          |

# ATRS

**10-16-15**

## **Efficiency of the Evaluation Process**

**The average lag time of the evaluations during the month of September was 6.67 days with a range of 0-16.**

## **Productivity (Screens & Evaluations)**

(5 Divert jail evaluations not captured below)

| Week     | Screens | Evaluations |
|----------|---------|-------------|
| 06/22/15 | 78      | 74          |
| 06/29/15 | 46      | 40          |
| 07/06/15 | 28      | 45          |
| 07/13/15 | 56      | 40          |
| 07/20/15 | 54      | 55          |
| 07/27/15 | 66      | 49          |
| 08/03/15 | 67      | 63          |
| 08/10/15 | 66      | 51          |
| 08/17/15 | 53      | 51          |
| 08/24/15 | 43      | 46          |
| 08/31/15 | 57      | 60          |
| 09/07/15 | 40      | 39          |
| 09/14/15 | 35      | 42          |
| 09/21/15 | 42      | 44          |
| Averages | 53.69   | 51.54       |

## **CSCD Residential Placements**

### **CURRENT FACILITY CENSUS – 10/12/15:**

31 JTC MALE beds available – 25 waiting, admitting 7 tomorrow 10/13  
3 JTC FEMALE beds available – 17 waiting, admitting 4 tomorrow 10/13

8 DDC MALE beds available – 2 waiting, admitting 1 next week  
1 DDC FEMALE bed available – 15 waiting, admitting 2 today 10/12

38 RELAPSE TRACK MALE beds available – 1 waiting, admitting 1 next week

**JTC CENSUS:** 232 (153 males, 79 females)

**DDC CENSUS:** 51 (22 males, 29 females)

**RELAPSE TRACK CENSUS:** 6 males

**TOTAL CENSUS:** 289

### **Community Residential**

#### **Homeward Bound**

Census: 2

Waiting: 6

#### **Nexus Recovery Center**

Census: 9

Waiting: 10 (including PPWC)

#### **The Salvation Army**

Census: 11 (with 4 more admits in OCT)

Waiting: 4

### **Out of County Residential Placements**

**(extension of JTC beds)-We have no probationers at out of county facilities**

### Jail Competency Stats 2015

|                                                | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Totals |
|------------------------------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--------|
| <b>Active</b>                                  |     |     |       |       |     |      |      |     |      |     |     |     |        |
| <b>New Evals - Incompetent</b>                 | 48  | 61  | 39    | 38    | 43  | 41   | 46   | 51  | 41   |     |     |     | 408    |
| <b>Waiting for the hospital - End of month</b> | 31  | 43  | 73    | 84    | 79  | 71   | 55   | 58  | 52   | 0   | 0   | 0   |        |
| Less than 30 days                              | 24  | 26  | 55    | 33    | 29  | 35   | 25   | 33  | 29   |     |     |     |        |
| 30 to 60 days                                  | 5   | 12  | 13    | 38    | 24  | 16   | 12   | 9   | 8    |     |     |     |        |
| Greater than 60 days                           | 2   | 5   | 5     | 13    | 26  | 20   | 18   | 16  | 15   |     |     |     |        |
| <b>Returned to jail from the hospital</b>      | 13  | 8   | 13    | 15    | 22  | 16   | 23   | 26  | 22   | 0   | 0   | 0   | 158    |
| Felony                                         | 8   | 7   | 10    | 11    | 16  | 12   | 18   | 22  | 19   |     |     |     |        |
| Average length of stay (days)                  | 105 | 102 | 80    | 85    | 100 | 79   | 101  | 124 | 100  |     |     |     |        |
| Misdemeanor                                    | 5   | 1   | 3     | 4     | 6   | 4    | 5    | 4   | 3    |     |     |     |        |
| Average length of stay (days)                  | 91  | 56  | 84    | 80    | 71  | 54   | 64   | 66  | 75   |     |     |     |        |
| <b>Previous return legal case pending</b>      | 27  | 43  | 30    | 36    | 23  | 36   | 26   | 23  | 20   | 0   | 0   | 0   | 264    |
| Less than 30 days                              | 5   | 12  | 8     | 9     | 0   | 0    | 0    | 0   | 0    |     |     |     |        |
| 1 to 3 months                                  | 7   | 13  | 6     | 10    | 6   | 20   | 12   | 11  | 12   |     |     |     |        |
| 3 to 6 months                                  | 10  | 11  | 8     | 5     | 7   | 4    | 5    | 4   | 2    |     |     |     |        |
| > 6 months                                     | 5   | 7   | 8     | 12    | 10  | 12   | 9    | 8   | 6    |     |     |     |        |
| <b>Closed</b>                                  |     |     |       |       |     |      |      |     |      |     |     |     |        |
| <b>New Evals - Competent</b>                   | 28  | 38  | 37    | 36    | 33  | 33   | 39   | 27  | 40   |     |     |     | 311    |
| <b>Admitted to the state hospital</b>          | 35  | 18  | 35    | 13    | 34  | 38   | 40   | 26  | 34   | 0   | 0   | 0   | 273    |
| Felony                                         | 24  | 11  | 22    | 8     | 24  | 21   | 26   | 17  | 23   |     |     |     |        |
| Average wait for a hospital bed (days)         | 61  | 59  | 56    | 54    | 54  | 79   | 76   | 50  | 69   |     |     |     |        |
| Misdemeanor                                    | 11  | 7   | 13    | 5     | 10  | 17   | 14   | 9   | 11   |     |     |     |        |
| Average wait for a hospital bed (days)         | 39  | 39  | 49    | 42    | 42  | 60   | 45   | 39  | 37   |     |     |     |        |
| <b>Hospital Return Legal Case Resolved</b>     | 22  | 11  | 23    | 29    | 20  | 22   | 16   | 27  | 21   | 0   | 0   | 0   | 191    |
| Less than 30 days                              | 16  | 2   | 6     | 7     | 8   | 8    | 7    | 18  | 8    |     |     |     |        |
| 1 to 3 months                                  | 5   | 1   | 9     | 14    | 9   | 11   | 5    | 3   | 9    |     |     |     |        |
| 3 to 6 months                                  | 1   | 7   | 3     | 2     | 3   | 1    | 3    | 4   | 2    |     |     |     |        |
| > 6 months                                     | 0   | 1   | 5     | 6     | 0   | 2    | 1    | 2   | 2    |     |     |     |        |
| <b>Case dismissed at the hospital</b>          | 1   | 5   | 6     | 12    | 0   | 6    | 4    | 4   | 5    | 0   | 0   | 0   | 43     |
| Felony                                         | 0   | 0   | 1     | 1     | 0   | 1    | 0    | 0   | 0    |     |     |     |        |
| Misdemeanor                                    | 1   | 5   | 5     | 11    | 0   | 5    | 4    | 4   | 5    |     |     |     |        |

### Monthly NorthSTAR Intakes

| Month-Year | Total inmates booked into the jail with a NorthStar match | Book in Totals for the month | % of people with a NorthStar match booked into the jail |
|------------|-----------------------------------------------------------|------------------------------|---------------------------------------------------------|
| 2007 Total | 6501                                                      | 93413                        | 7%                                                      |
| 2008 Total | 8200                                                      | 99580                        | 8%                                                      |
| 2009 Total | 10636                                                     | 98407                        | 11%                                                     |
| 2010 Total | 12994                                                     | 96245                        | 14%                                                     |
| 2011 Total | 15810                                                     | 90429                        | 17%                                                     |
| 2012 Total | 17036                                                     | 83524                        | 20%                                                     |
| 2013 Total | 17762                                                     | 81010                        | 22%                                                     |
| Jan-14     | 1464                                                      | 6639                         | 22%                                                     |
| Feb-14     | 1308                                                      | 6109                         | 21%                                                     |
| Mar-14     | 1399                                                      | 6261                         | 22%                                                     |
| Apr-14     | 1535                                                      | 6587                         | 23%                                                     |
| May-14     | 1430                                                      | 6456                         | 22%                                                     |
| Jun-14     | 1375                                                      | 5832                         | 24%                                                     |
| Jul-14     | 1489                                                      | 6453                         | 23%                                                     |
| Aug-14     | 1523                                                      | 6227                         | 24%                                                     |
| Sep-14     | 1427                                                      | 5936                         | 24%                                                     |
| Oct-14     | 1504                                                      | 6072                         | 25%                                                     |
| Nov-14     | 1213                                                      | 5429                         | 22%                                                     |
| Dec-14     | 1252                                                      | 5167                         | 24%                                                     |
| 2014 Total | 16919                                                     | 73168                        | 23%                                                     |
| Jan-15     | 1430                                                      | 5941                         | 24%                                                     |
| Feb-15     | 1231                                                      | 5164                         | 24%                                                     |
| Mar-15     | 1545                                                      | 5979                         | 26%                                                     |
| Apr-15     | 1584                                                      | 6350                         | 25%                                                     |
| May-15     | 1502                                                      | 5901                         | 25%                                                     |
| Jun-15     | 1440                                                      | 5848                         | 25%                                                     |
| Jul-15     | 1533                                                      | 6357                         | 24%                                                     |
| Aug-15     | 1479                                                      | 6103                         | 24%                                                     |
| Sep-15     | 1358                                                      | 5697                         | 24%                                                     |
| 2015 Total | 13102                                                     | 53340                        | 25%                                                     |