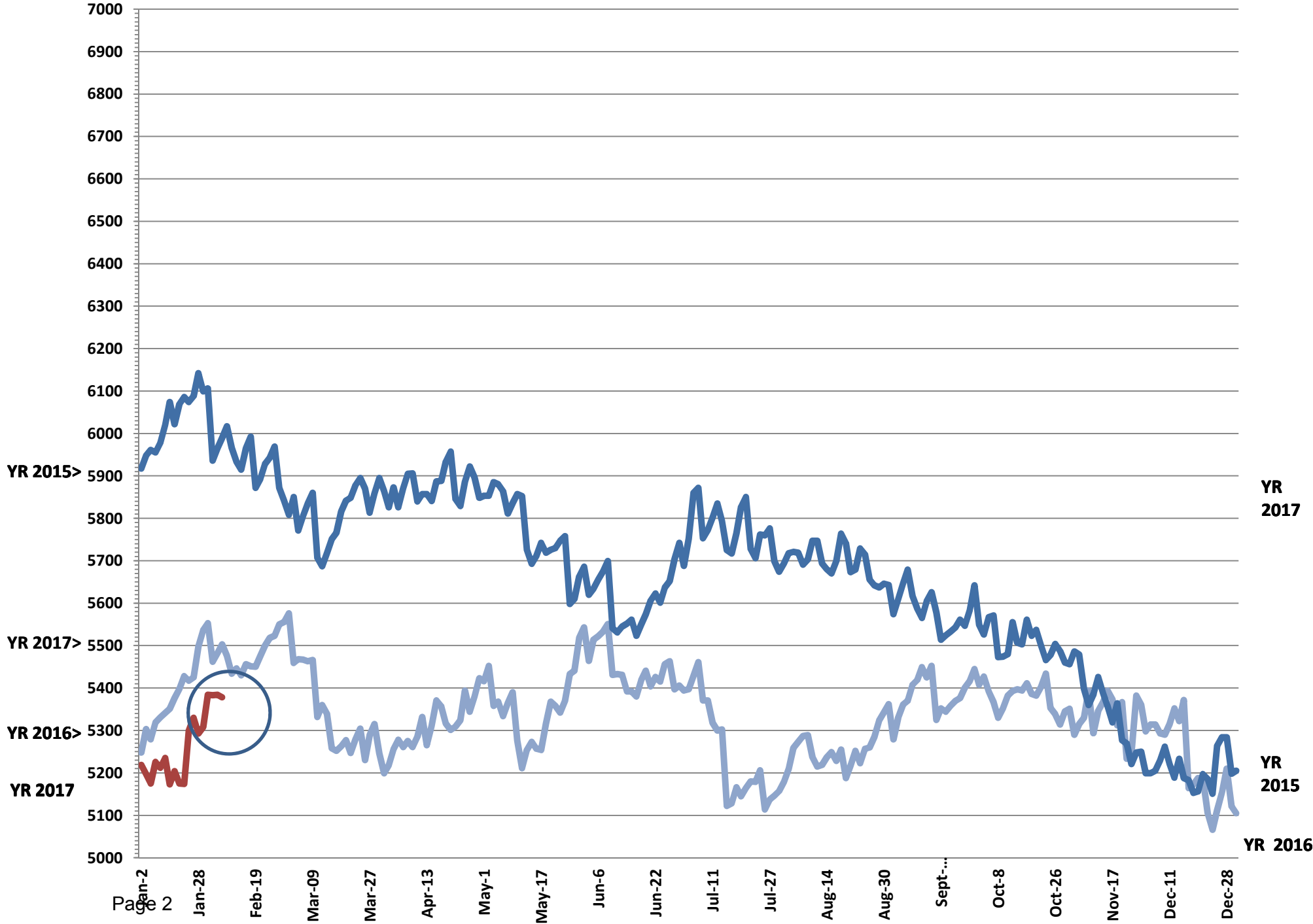


Jail Population Committee Meeting
February 10, 2017 at 10:00 am
FCCB, 1st floor, Room A5

AGENDA

1. **Jail Population** – Snapshot 02/08/17 - 5, 378
2. Jail Population **monthly averages & graphs/charts** *(pages 2 thru 7)*
 - 01/17: 5,234 (+17)
 - 12/16: 5,217 (-118)
 - 11/16: 5,335 (-45)
3. JAN highlights: **High:** 01/25 **5,350** & **Low:** 01/14 of **5,142** Range of **208**
4. Book-in avgs. : Jan 180; DEC 155; Nov 170; Oct 168; Sep 184; Aug 190;
5. DEWR bucket comparison & addendum *(page 8&9)*
6. DEWR bucket monthly averages *(page 10)*
7. Release totals by category & addendum *(page 11&12)*
8. Average length of stay based on released reason & addendum *(page 13&14)*
- A. Jail Population Management**
 1. Community Response Team/ (SJU) *(page15)*
 2. TDC Desk Activity Reports *(page 16)*
 3. Waivers by Court and by Month *(page 17)*
 4. Grand Jury Processing
 5. Felony Courts monthly dispositions & Pending Dispo by Court *(page 18 &19)*
 6. Average Jail Pop Totals for Pending Disp. By Court *(page 20)*
 7. DA's cases pending lab analysis *(page 21)*
 8. Misdemeanor Courts' initiative *(Page 22)*
 9. Discussion items:
10. Special Programs holds: There are 257 inmates waiting for special programs.
Wilmer 94, ISF 57, RTC 22, and 18 for Mental Health
11. Pre-Trial Release monthly statistics *(page 23)*
12. Bond Supervision Unit monthly report *(page 24)*
13. Alternative Sentencing Program stats *(page 25&26)*
- B. Public Defender's Office Activities**
 1. Monthly Court Stats *(page 27)*
 2. Mental Health Stats *(page 28)*
- C. CSCD Updates**
ATR STATS *(Page 29&30)*
- D. Mental Health**
 1. Outpatient Competency cases & State hospital monthly admissions *(page 31)*
 2. Mental Health Jail Diversion activities
 3. Monthly North STAR Intakes *(page 32)*

Dallas County Jail Population 2015 - 2017

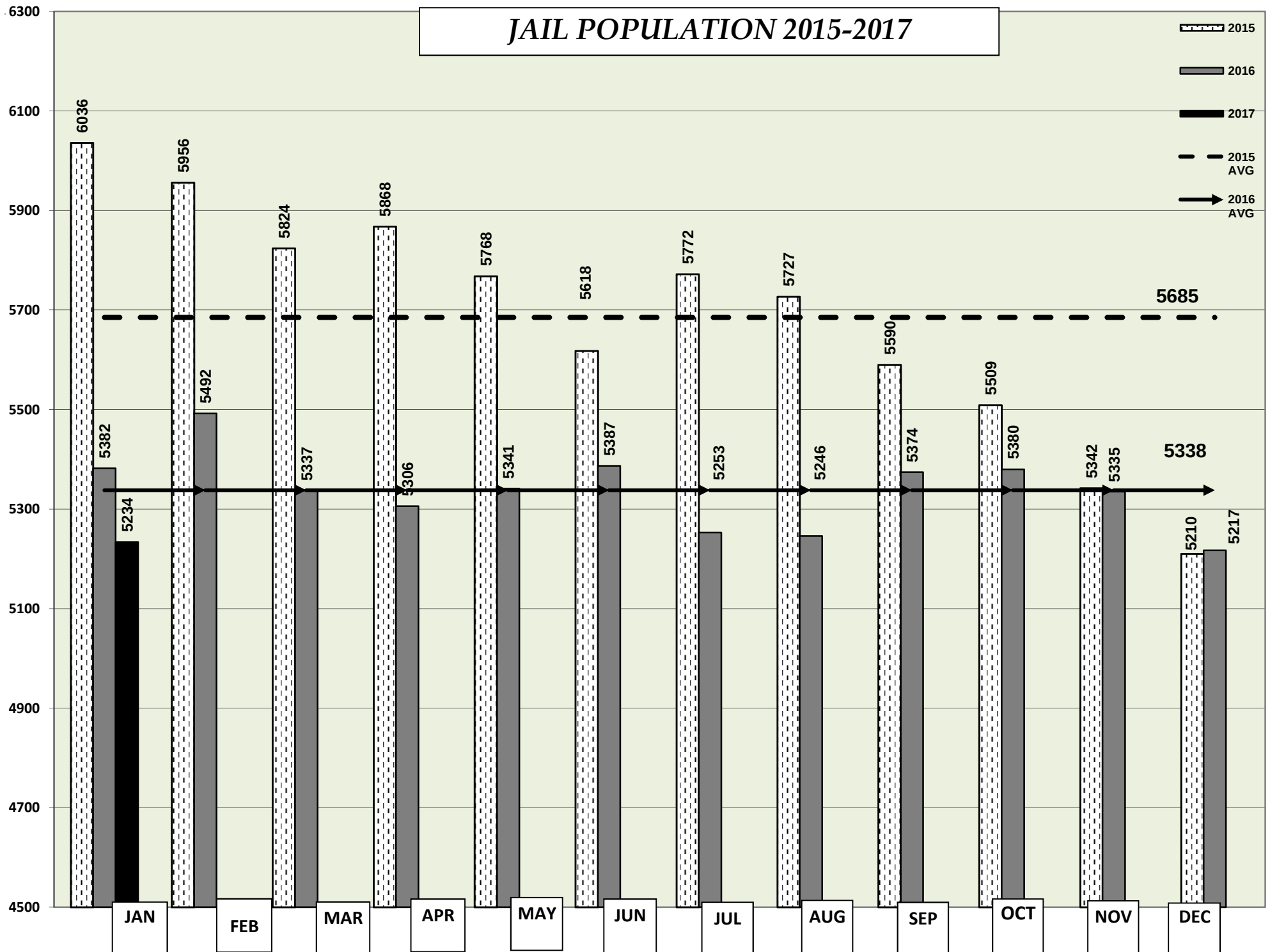


Dallas County Jail Population 3-year statistical summary for 2015, 2016, & 2017

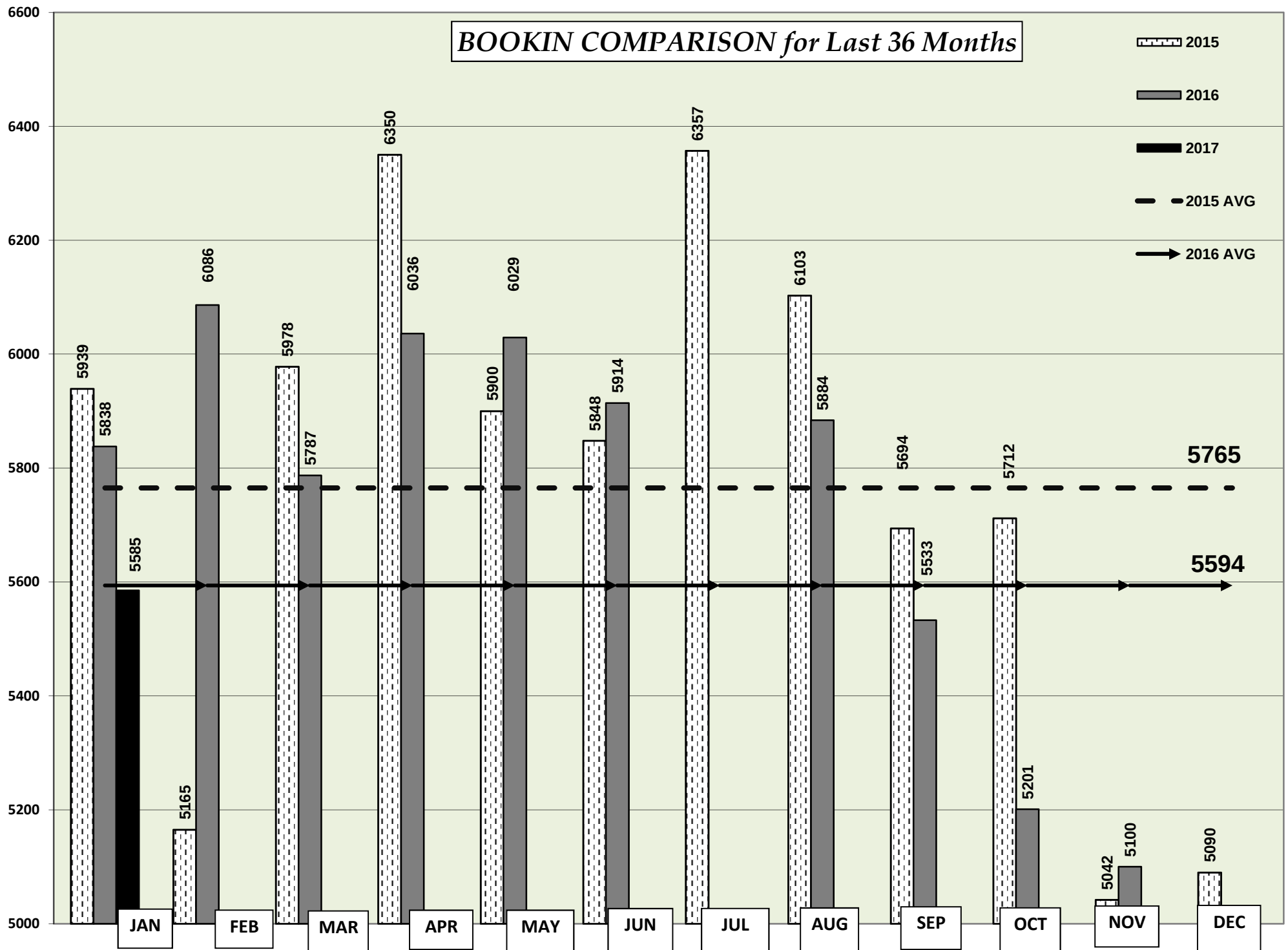
JAIL POPULATION monthly averages							
2015	Jail Pop AVG	2015 AVG	2016	Jail Pop AVG	2016 AVG	2017	Jail Pop AVG
Jan-15	6036	5685	Jan-16	5382	5338	Jan-17	5234
Feb-15	5956	5685	Feb-16	5492	5338	Feb-17	
Mar-15	5824	5685	Mar-16	5337	5338	Mar-17	
Apr-15	5868	5685	Apr-16	5306	5338	Apr-17	
May-15	5768	5685	May-16	5341	5338	May-17	
Jun-15	5618	5685	Jun-16	5387	5338	Jun-17	
Jul-15	5772	5685	Jul-16	5253	5338	Jul-17	
Aug-15	5727	5685	Aug-16	5246	5338	Aug-17	
Sep-15	5590	5685	Sep-16	5374	5338	Sep-17	
Oct-15	5509	5685	Oct-16	5380	5338	Oct-17	
Nov-15	5342	5685	Nov-16	5335	5338	Nov-17	
Dec-15	5210	5685	Dec-16	5217	5338	Dec-17	
	5685			5338		YR AVG	

BOOKINS monthly totals							
2015	Total bookins	2015 AVG	2016	Total bookins	2016 AVG	2017	Total bookins
Jan-15	5939	5765	Jan-16	5838	5594	Jan-17	5585
Feb-15	5165	5765	Feb-16	6086	5594	Feb-17	
Mar-15	5978	5765	Mar-16	5787	5594	Mar-17	
Apr-15	6350	5765	Apr-16	6036	5594	Apr-17	
May-15	5900	5765	May-16	6029	5594	May-17	
Jun-15	5848	5765	Jun-16	5914	5594	Jun-17	
Jul-15	6357	5765	Jul-16	4898	5594	Jul-17	
Aug-15	6103	5765	Aug-16	5884	5594	Aug-17	
Sep-15	5694	5765	Sep-16	5533	5594	Sep-17	
Oct-15	5712	5765	Oct-16	5201	5594	Oct-17	
Nov-15	5042	5765	Nov-16	5100	5594	Nov-17	
Dec-15	5090	5765	Dec-16	4816	5594	Dec-17	
	5765			5594		YR AVG	
	69,178			67,122		TOTALS	

JAIL POPULATION 2015-2017



BOOKIN COMPARISON for Last 36 Months

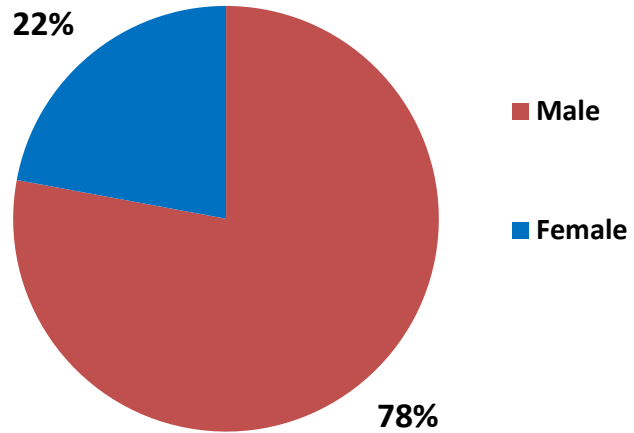


DEWR FOR JANUARY 2017

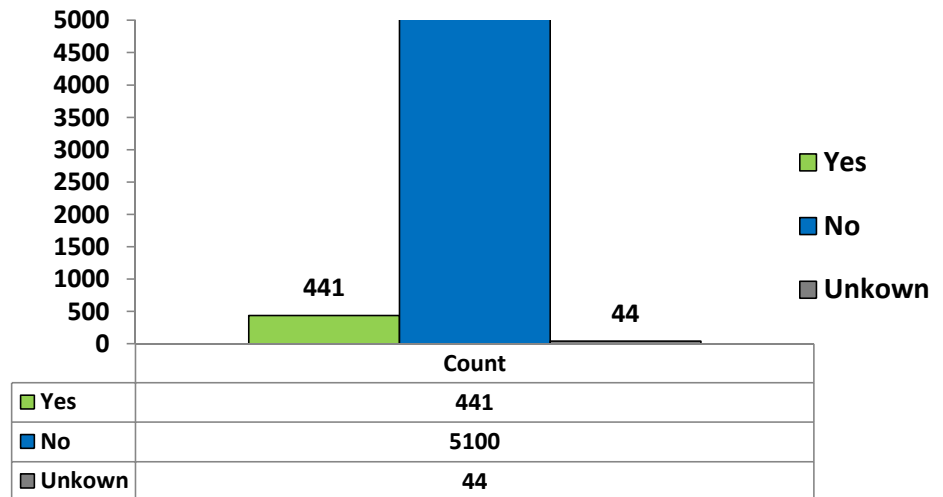
	1/1	1/2	1/3	1/4	1/5	1/6	1/7	1/8	1/9	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20	1/21	1/22	1/23	1/24	1/25	1/26	1/27	1/28	1/29	1/30	1/31	Avg	
A	Felony not filed	325	370	387	354	352	362	352	370	390	381	366	337	332	321	348	369	392	362	332	375	357	376	401	362	362	370	367	343	377	390	374	363
B	Felony pend. Grand Jury	485	482	479	526	558	577	603	602	599	578	632	621	623	615	615	612	615	628	629	620	596	594	594	603	591	551	529	565	565	565	611	583
C	Felony not incl. SJF	1,901	1900	1903	1900	1897	1873	1845	1844	1845	1852	1837	1844	1845	1820	1823	1823	1823	1834	1856	1824	1833	1835	1836	1842	1855	1863	1872	1865	1866	1863	1858	1854
D	SJF pend dispo	359	360	364	357	348	325	319	319	320	335	320	320	325	336	336	334	336	324	309	303	328	329	331	338	324	333	322	310	311	311	301	329
E	PV-Felony	261	267	277	284	281	269	239	245	247	239	244	236	238	228	233	236	242	248	241	247	218	231	241	246	235	236	223	225	226	233	224	243
F	TDC over 10yr/appeal	259	259	220	226	183	199	217	217	228	236	208	224	241	241	241	211	221	227	243	270	270	266	276	291	260	271	286	286	286	296	244	
G	Bench Warrants	35	35	33	36	38	38	38	38	38	41	37	40	41	41	41	37	35	36	37	37	38	38	39	40	37	37	38	38	38	38	38	
H	TDC<10yr/appeal	7	7	6	6	7	7	7	7	7	7	7	7	7	7	7	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
I	Sentd. SJF	75	75	75	55	64	73	84	84	84	85	72	75	73	76	76	76	66	58	67	75	82	82	82	78	93	99	91	98	98	98	100	80
J	SJF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
K	SJF serv in co jail	60	58	57	55	55	56	63	62	62	64	60	59	61	67	65	62	60	61	65	67	66	60	58	63	71	75	77	74	71	70	69	64
L	Misd. not filed	182	204	216	225	199	184	178	187	206	191	153	139	135	132	149	169	195	186	195	213	194	219	234	244	193	197	176	168	180	198	178	188
M	Misd. filed pend.	195	194	200	190	213	215	204	203	203	191	245	244	227	218	220	221	222	221	214	209	216	216	217	197	235	238	237	226	226	226	239	217
N	Misd-PV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	0
O	Serv in jail (Cond of Prob)	56	48	45	50	53	55	62	59	55	59	61	60	61	59	55	54	50	50	49	51	49	44	42	43	44	47	51	58	52	50	51	52
P	Serving Co time & fines	43	38	37	41	47	50	57	51	48	49	52	53	58	67	59	54	51	58	61	61	70	64	64	73	82	88	97	99	94	91	93	63
Q	Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R	Out of county/state	58	64	63	58	60	49	61	68	73	59	65	78	65	70	75	79	71	61	63	65	68	78	77	57	64	64	57	76	80	88	67	67
S	Parole Violations	234	237	241	248	255	248	243	245	249	248	256	259	242	244	246	253	254	257	269	254	264	268	270	273	271	267	248	246	254	258	265	254
T	SAFPF	255	255	252	252	245	249	252	252	251	256	247	247	249	255	254	254	247	246	247	250	253	253	249	248	243	237	245	248	248	234	238	249
U	Special Programs	188	188	169	172	169	175	185	185	177	160	168	168	164	174	174	174	153	155	155	148	160	160	158	144	154	154	151	161	161	162	158	165
V	Other- Incompetent	82	82	78	75	75	74	71	71	68	70	66	68	68	69	69	69	69	69	70	72	73	73	70	70	69	70	71	74	74	72	72	72
W	US Marshall holds	19	19	19	18	19	19	20	20	19	18	18	18	19	19	19	19	19	19	19	19	19	19	19	18	18	18	18	19	19	19	19	19
X	Contempt-in Jail	12	12	12	11	10	11	9	9	9	8	7	7	8	10	10	10	11	13	14	15	15	15	15	11	12	12	13	13	14	14	14	11
Y	Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
Z	PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AA	TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BB	Immigration hold	0	0	0	2	6	3	7	0	1	8	7	8	6	4	0	0	0	5	2	9	12	1	1	5	11	10	7	8	2	1	7	4
CC	Class C Misd. only	17	14	24	29	21	38	26	13	13	28	33	34	42	28	17	23	21	24	27	20	26	22	14	23	32	22	42	30	15	18	25	25
DD	Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EE	US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZZ	Default	47	51	40	50	39	50	33	48	45	60	42	64	47	41	41	24	24	33	54	68	43	47	47	42	53	36	48	56	44	36	42	45
	With Furlough added	5155	5219	5197	5220	5194	5199	5175	5199	5226	5212	5235	5191	5159	5142	5174	5204	5175	5174	5207	5251	5255	5300	5330	5302	5350	5291	5257	5293	5309	5328	5347	5234.5
	Jail Population-Actual	5155	5219	5197	5220	5194	5199	5175	5199	5226	5212	5235	5191	5159	5142	5173	5204	5175	5174	5207	5251	5255	5300	5330	5302	5350	5291	5257	5293	5308	5328	5346	5234
	INTAKES	145	144	201	241	200	161	105	100	183	249	198	206	203	134	127	111	195	193	244	199	164	126	192	214	200	205	217	163	137	185	243	180
	RELEASES	92	89	230	199	237	209	100	76	154	228	224	224	273	118	97	64	237	176	197	196	122	115	174	206	194	242	260	124	113	132	214	171
	VARIANCE	53	55	-29	42	-37	-48	5	24	29	21	-26	-18	-70	16	30	47	-42	17	47	3	42	11	18	8	6	-37	-43	39	24	53	29	8.677
	Total Bookins	5,585					Total Releases					5,316					Total Jail Bed Days					162,267.00					= \$ 11,533,938						
	Avg length of stay 28																																

JANUARY 2017 BOOK-INS SNAPSHOT

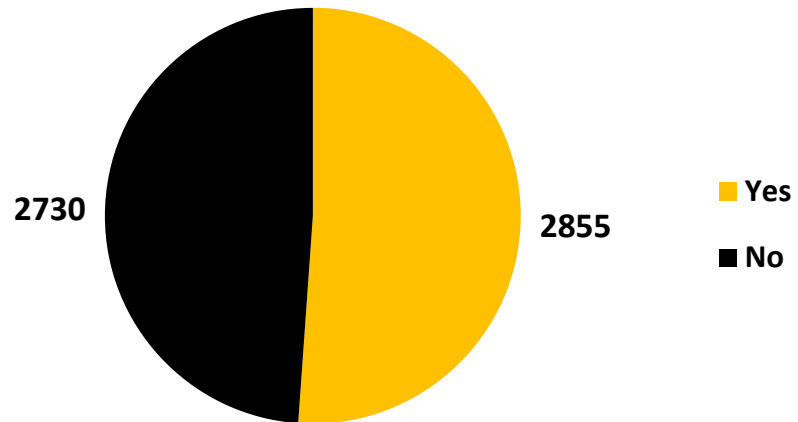
January 2017 BookIn Gender



January 2017 BookIn Homelessness



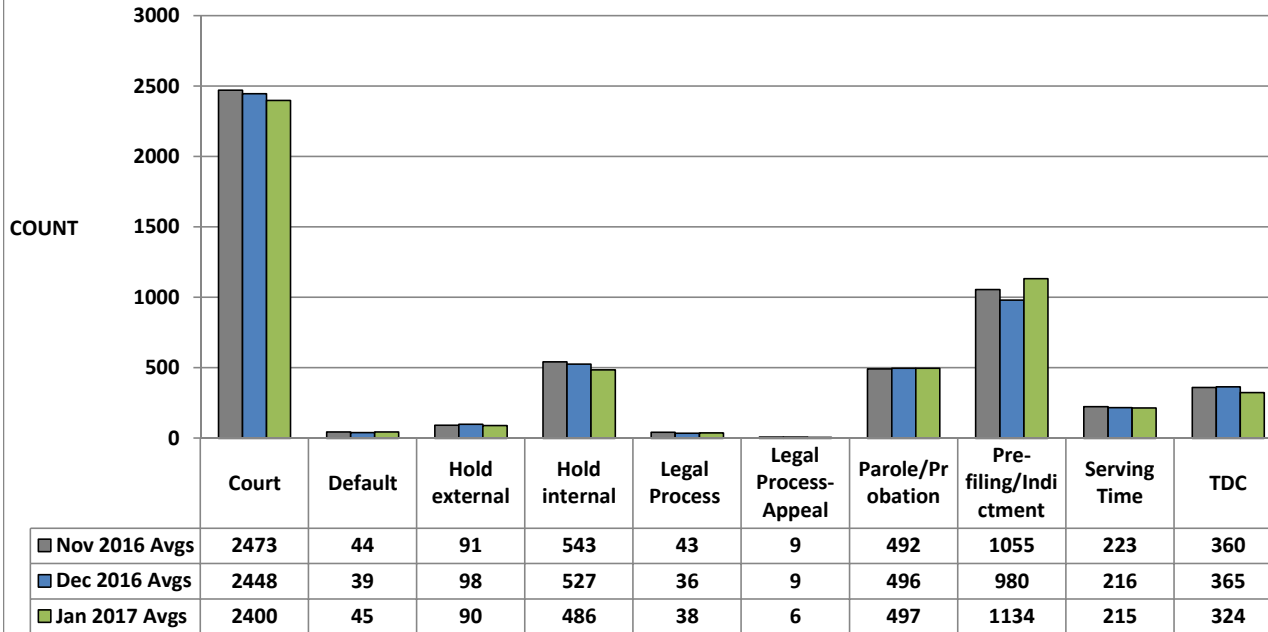
January 2017 BookIn MH Flagged



DEWR BUCKET COMPARISON

BUCKET NAMES	JAN 2016 vs 2017	JAN 16	JAN 17	NOV 16	DEC 16	JAN 17	DEC vs JAN
Variance							
SPECIAL FOCUS							
Fel.pend excl.SJF	-151	2005	1854	1872	1884	1854	-30
Felony pend Grand Jury	-86	669	583	564	516	583	67
State Jail Felony	-61	390	329	392	363	329	-34
PV-Felony	-21	264	243	242	240	243	3
Special Programs	59	106	165	214	192	165	-27
TRENDING UP							
SAFPF	121	128	249	241	252	249	-3
Parole Violator only	72	182	254	250	256	254	-2
Misdemeanors pending	37	180	217	209	201	217	16
Felony Not Filed	28	335	363	308	305	363	58
Serving County Time	9	54	63	62	57	63	6
Incompetent	-15	87	72	88	83	72	-11
US Marshal	-5	24	19	20	19	19	0
TRENDING DOWN							
Sentenced to SJF	-31	111	80	74	77	80	3
TDC<10yr/appeal	-14	20	6	9	9	6	-3
Bench Warrants	-5	43	38	43	36	38	2
STABLE							
Out of Co/State	5	62	67	65	75	67	-8
SJF-Serv Co.Jail (12.44a)	5	59	64	60	68	64	-4
Serv as Cond of Prob.	3	49	52	63	60	52	-8
Immigration	2	2	4	5	4	4	0
TYC	0	0	0	1	0	0	0
Contempt in Jail	0	11	11	16	10	11	1
Class C Misd. only	0	25	25	22	21	25	4
Jail Population Avg.	-148	5382	5234	5335	5217	5234	17

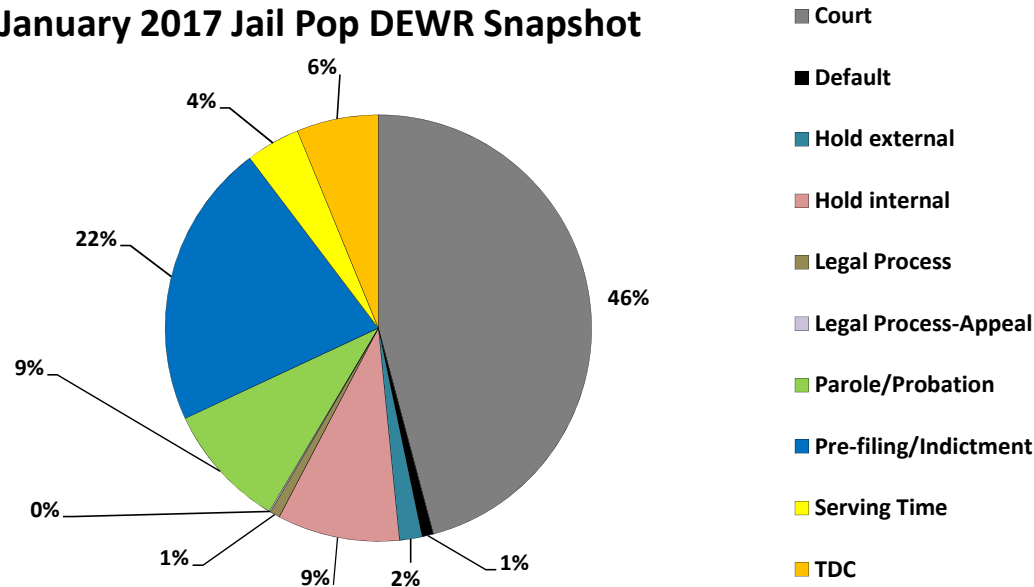
3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



■ Nov 2016 Avgs ■ Dec 2016 Avgs ■ Jan 2017 Avgs

Jail Pop Buckets	Jail Pop Category
Misdnmr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Prgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdnmr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdnmr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

January 2017 Jail Pop DEWR Snapshot



DEWR BUCKET MONTHLY AVERAGES

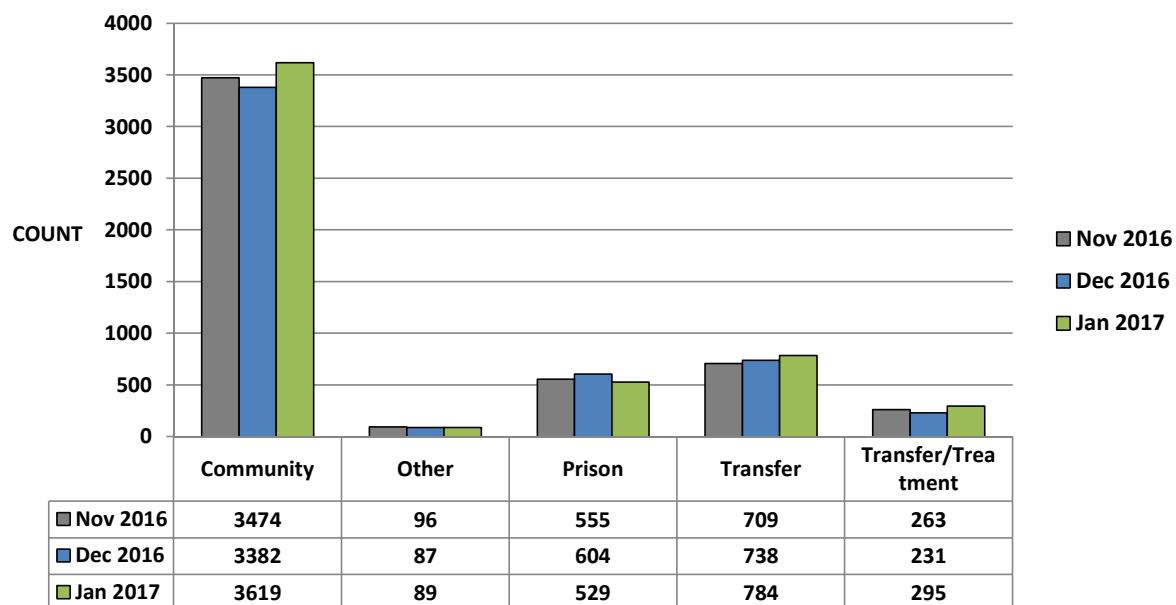
	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	3 Yr AVG
Felony not filed	321	270	270	302	281	284	333	348	329	306	301	334	335	314	292	358	357	361	321	345	371	338	308	305	363	312
Felony pend GJ	716	579	555	601	576	603	622	575	556	595	579	551	669	576	508	550	592	549	610	589	632	671	564	516	583	609
Fel.pend excl.SJF	2355	2388	2368	2263	2233	2146	2092	2146	2151	2079	2024	2000	2005	2005	1965	1828	1816	1903	1863	1847	1812	1806	1872	1884	1854	2,106
State Jail Fel only	481	497	453	436	470	427	425	430	407	396	375	357	390	394	376	376	376	351	318	343	337	374	392	363	329	417
PV-Felony	277	282	311	302	299	268	274	280	276	249	234	230	264	269	251	255	267	257	237	243	270	269	242	240	243	280
TDC over 10yrs	482	483	515	527	475	469	483	474	468	507	446	397	337	468	501	420	372	356	310	288	309	314	286	288	244	421
Bench Warrants	52	43	41	51	49	46	57	47	43	44	45	43	43	42	43	42	41	45	43	33	36	48	43	36	38	45
TDC <10y/appeal	44	46	42	40	40	41	39	40	39	36	29	23	20	27	43	22	20	17	17	15	11	9	9	9	6	32
Sentenced SJF	107	129	97	92	94	106	118	104	86	88	115	136	111	103	106	83	90	88	75	61	62	68	74	77	80	101
Sentd SJF/appeal	3	3	3	3	3	2	1	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
SJF-Serv Co Jail	56	73	66	84	77	71	87	84	71	81	79	62	59	80	71	64	65	74	66	64	69	67	60	68	64	68
Misdmnr not filed	168	180	172	199	182	186	205	185	187	180	168	183	189	181	179	214	230	209	179	192	191	167	183	159	188	178
Misdmnr filed-pend	202	192	194	194	206	201	191	186	169	158	152	156	180	157	155	188	215	214	186	206	240	208	209	201	217	198
PV-Misdmnr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	61	73	68	73	72	77	73	74	72	64	64	55	49	58	61	62	60	75	69	64	61	61	63	60	52	66
Serv Co time/ fines	43	63	47	49	47	47	52	52	49	49	54	47	54	46	46	66	62	72	70	79	79	66	62	57	63	60
Serv fines/ fees only	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	51	60	57	64	65	66	63	59	63	57	60	62	62	61	59	64	61	73	71	78	73	74	65	75	67	64
Parole Vio.	176	183	184	183	178	181	236	234	216	199	186	181	182	204	191	194	204	230	217	234	251	222	250	256	254	214
SAFPF	135	123	94	105	118	111	131	116	143	143	153	131	128	138	151	133	147	185	219	210	196	212	241	252	249	147
Sp.Pgrms	125	108	101	96	106	98	109	101	111	115	119	102	106	106	118	138	152	173	188	181	189	220	214	192	165	134
Incompetent	49	56	76	86	85	78	63	56	59	65	71	78	87	91	110	115	97	86	86	76	72	76	88	83	72	71
US Marshal	12	6	2	1	2	2	2	2	2	3	4	9	24	26	29	26	24	26	27	23	23	21	20	19	19	20
Cntmpt-in Jail	42	39	29	26	25	25	24	22	18	20	14	11	11	13	19	17	10	14	16	20	19	17	16	10	11	25
Furlough	348	347	329	307	306	306	305	304	304	303	302	302	302	301	301	301	300	300	299	299	299	295	4	0	0	297
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Immigration hold	5	6	7	7	9	8	8	3	3	3	3	2	2	2	3	6	5	6	3	4	4	4	5	4	4	6
Class C only	25	25	24	34	33	32	34	32	24	25	25	23	25	43	30	28	24	26	25	26	27	25	22	21	25	26
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	48	48	48	50	41	43	49	46	46	45	40	38	48	44	50	57	52	49	37	41	42	41	44	39	45	44
Furlough added	6384	6303	6153	6175	6074	5924	6078	6002	5893	5811	5644	5511	5663	5793	5638	5607	5641	5738	5552	5545	5673	5674	5339	5217	5234	5,941
Jail Population Actual	6036	5956	5824	5868	5768	5618	5772	5727	5590	5509	5342	5210	5382	5492	5337	5306	5341	5438	5352	5246	5374	5380	5335	5217	5234	5,649
INTAKES	192	184	193	212	153	195	205	197	190	184	168	168	138	210	187	201	194	197	158	190	184	168	170	155	180	186
RELEASES	184	194	192	212	97	194	207	196	193	190	173	173	107	210	197	195	190	202	166	182	184	175	173	163	171	185
VARIANCE	-8	-16	1	0	56	1	-2	1	3	6	5	5	31	1	10	6	5	-4.7	-8	-7.45	0	8	-3	6	9	3

MONTHLY RELEASE TOTALS BY CATEGORY

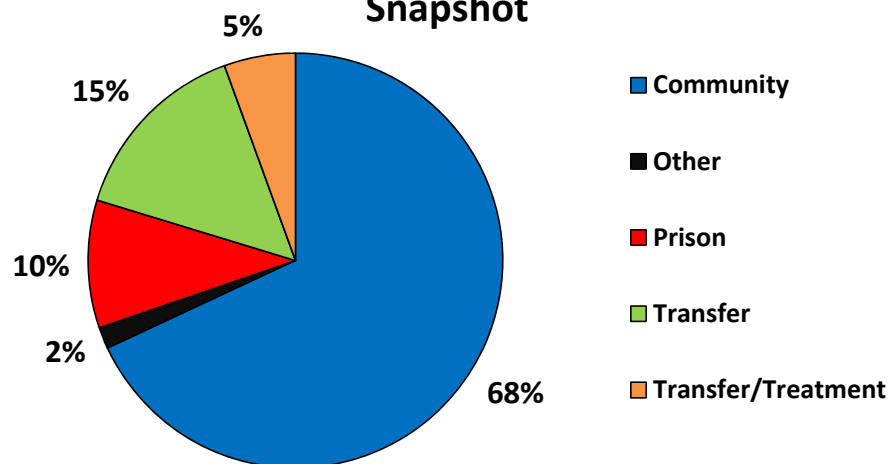
RELEASE CATEGORY	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17
Deceased	0	1	0	0	0	0	1	3	1	0	0	1	0
Escaped	0	0	0	0	0	0	0	0	0	1	0	0	0
Failed to Report	0	1	0	1	0	0	0	1	2	2	1	0	0
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0	0	0	0	0
Finding of Facts Release	23	7	11	14	13	9	8	10	8	22	15	14	3
Judicial Treatment Center/Wilmer	70	85	103	57	71	51	52	76	71	55	66	43	77
No Billed	10	9	8	10	16	11	6	10	13	16	8	13	10
Other	102	133	122	130	128	104	81	97	100	86	95	86	89
Paid Fine	1	0	1	3	3	0	1	0	3	0	2	1	0
Parole in Absentia or Pre Parole Transfer	1	3	2	0	2	1	1	2	0	2	0	2	1
Parole Warrant Withdrawn	51	72	74	55	51	61	36	68	75	63	54	69	51
Posted Cash Bond	215	208	254	215	242	183	132	168	165	184	170	157	174
Posted Personal Recognizance Bond	106	118	120	108	125	150	83	85	102	98	84	84	89
Posted Pre-trial Bond	70	75	75	91	85	84	56	82	65	64	68	74	77
Posted Surety Bond	1081	1081	1034	1180	1126	1002	926	982	952	883	926	910	941
Posted Writ Bond	0	2	1	1	1	1	0	1	0	0	0	1	1
Released By Order of the Court	97	113	97	101	92	96	66	90	112	71	62	71	85
Released on Probation	167	212	205	181	186	235	169	189	214	205	196	154	192
Released per Agency Pick Time Expired	167	146	153	162	157	199	193	171	188	192	159	212	167
Released per Art 14.06/Magistrate Order	7	12	20	15	12	15	18	17	21	16	12	14	4
Released per DPD/Class C Only	963	1385	1042	969	923	929	876	875	833	792	740	738	810
Released per finding of fact/Dry Writ	27	46	50	29	32	49	52	34	49	38	36	31	50
Released per Investigating Agency	30	28	25	20	19	44	24	31	23	27	28	26	36
Released per Teletype	299	320	297	296	287	330	293	303	290	267	295	295	333
Released to Dallas County Agency	246	264	225	216	208	205	172	236	215	197	190	178	214
Released to INS/Border Patrol	94	95	137	157	179	196	161	177	159	199	171	177	159
Released to Investigating Agency	7	8	12	3	6	16	5	10	18	13	6	20	11
Released to Mental Facility	26	32	28	42	60	42	34	45	38	28	35	40	37
Released to Military	3	0	1	0	0	0	0	0	1	0	1	0	0
Released to Out of County Agency	319	334	375	338	365	390	322	359	351	345	313	319	358
Released to Out of State Agency	46	33	43	40	37	40	34	28	28	31	28	44	42
Released to Special Program	143	139	148	138	145	164	141	159	156	136	162	148	181
Released to TDCJ	505	543	780	597	631	682	596	613	616	552	534	575	511
Released to US Marshal	18	11	30	31	30	27	25	35	24	27	21	29	18
Removed from furlough	0	1	0	0	0	0	0	1	0	197	100	0	0
Served Time	574	583	628	640	634	732	585	690	632	626	618	514	593
Served Time and/or Paid Fine	9	3	4	5	10	7	5	5	4	2	1	2	2
TOTAL RELEASES	5477	6103	6105	5845	5876	6055	5154	5653	5529	5437	5197	5042	5316

Past 2 Months of 2016 vs January 2017 Release Destination Snapshot

3-MONTH AVG Release Destinations Comparison



January 2017 Avg Release Destination Snapshot

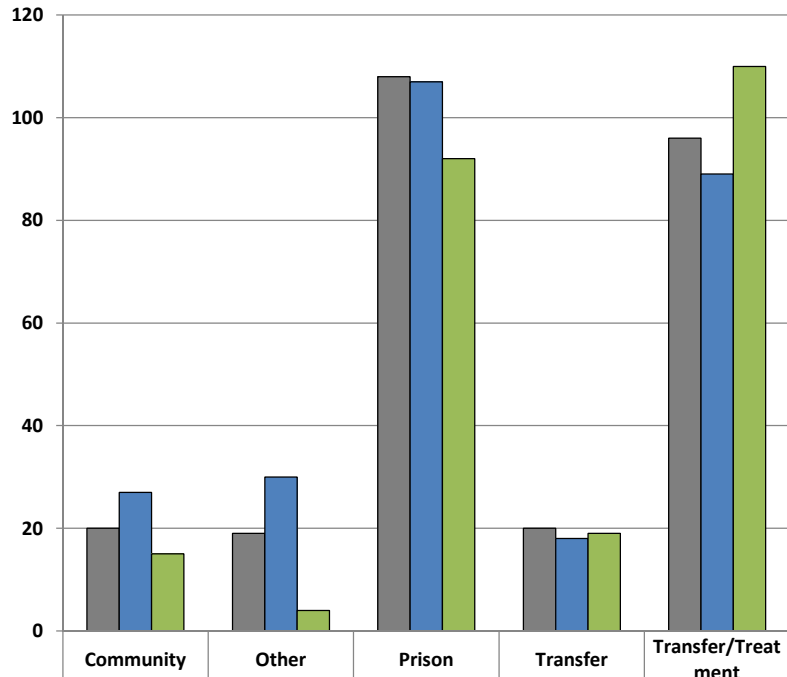


Category	Release Destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Released per Investigating Agency	Community
Released per Teletype	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

**AVERAGE LENGTH OF STAY
IN JAIL BASED ON RELEASE REASON**

RELEASE CATEGORY	2014 Avg	2015 Avg	Jan 2017	2016 Avg
Deceased	9	32	0	39
Escaped	0	1	0	0
Failed to Report	7	8	0	6
Failed to Return to Work Release	0	0	0	0
Finding of Facts Release	6	8	9	9
Judicial Treatment Center/Wilmer	81	63	77	65
No Billed	28	31	28	30
Other	37	56	23	37
Paid Fine	1	0	0	10
Parole in Absentia or Pre Parole Transfer	109	183	27	97
Parole Warrant Withdrawn	45	43	49	34
Posted Cash Bond	1	1	1	1
Posted Personal Recognizance Bond	27	22	17	24
Posted Pre-trial Bond	2	2	3	2
Posted Surety Bond	5	5	4	4
Posted Writ Bond	1	2	1	5
Released By Order of the Court	23	81	35	32
Released on Probation	44	52	41	42
Released per Agency Pick Time Expired	15	15	16	16
Released per Art 14.06/Magistrate Order	14	27	11	22
Released per DPD/Class C Only	8	10	13	12
Released per finding of fact/Dry Writ	6	10	12	10
Released per Investigating Agency	5	12	6	8
Released per Teletype	8	9	8	10
Released to Dallas County Agency	11	12	14	13
Released to INS/Border Patrol	44	64	42	45
Released to Investigating Agency	5	6	8	7
Released to Mental Facility	101	132	166	128
Released to Military	1	1	0	6
Released to Out of County Agency	19	21	24	20
Released to Out of State Agency	23	27	25	27
Released to Special Program	68	71	86	74
Released to TDCJ	124	133	120	120
Released to US Marshal	85	156	63	83
Removed from furlough	5	247	0	1
Served Time	22	24	24	22
Served Time and/or Paid Fine	2	1	0	3
Avg length stay in-jail for those released in the yr/month	yr/27	yr/41	mon/26	yr/29
Total Releases for Month/Yr	yr/6103	yr/5822	5316	5623

3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



■ Nov 2016	20	19	108	20	96
■ Dec 2016	27	30	107	18	89
■ Jan 2017	15	4	92	19	110

Release Category	Length of Stay in Jail based on release destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Released per Investigating Agency	Community
Released per Teletype	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Removed from furlough	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

STATE JAIL INITIATIVE STATISTICS

Month	For the Month Ending		PLEAS			REVOCATIONS			TRIALS			DISMISSALS	WAIVERS	DISPOSITIONS
			By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
43	February	2015	459	215	674	134	0	134	0	0	0	14	35	822
44	March	2015	449	219	668	161	0	161	0	0	0	29	37	858
45	April	2015	612	292	904	188	0	188	0	0	0	21	10	1,113
46	May	2015	488	201	689	166	0	166	0	0	0	42	0	897
47	June	2015	611	173	784	159	0	159	0	2	2	20	4	965
48	July	2015	669	264	933	217	0	217	0	5	5	32	3	1,187
49	August	2015	547	252	799	168	0	168	0	2	2	24	0	993
50	September	2015	457	211	668	188	0	188	0	4	4	50	0	910
51	October	2015	544	292	836	177	0	177	0	0	0	46	3	1,059
52	November	2015	388	199	587	129	0	129	0	0	0	31	2	747
53	December	2015	305	219	524	100	0	100	0	0	0	15	0	639
54	January	2016	444	206	650	166	0	166	1	0	1	18	14	835
55	February	2016	456	242	698	190	0	190	0	1	1	28	6	917
56	March	2016	450	262	712	145	0	145	0	1	1	39	22	897
57	April	2016	539	261	800	150	0	150	0	1	1	45	17	996
58	May	2016	491	187	678	138	0	138	0	1	1	21	3	838
59	June	2016	417	250	667	125	0	125	0	2	2	34	12	828
60	July	2016	412	326	738	129	0	129	0	1	0	10	15	877
61	August	2016	325	275	600	117	0	117	0	0	0	10	1	727
62	September	2016	593	340	933	242	0	242	0	0	0	40	14	1,215
63	October	2016	398	257	655	171	0	171	0	0	0	18	72	844
64	November	2016	476	246	722	198	0	198	0	0	0	42	38	962
65	December	2016	411	286	697	169	0	169	0	0	0	102	57	968
66	January	2017	455	189	644	185	0	185	0	0	0	92	60	921
Page 15														
Average			475	244	719	163	0	163	0	1	1	34	18	917

DALLAS COUNTY SHERIFF'S DEPARTMENT
FUGITIVE SECTION FISCAL YEAR 2017
TDCJ MONTHLY ACTIVITY SHEET
MONTH: January 2017

BEGINNING TOTAL OF INMATES PAPER READY:

184 22

ID / SJ

DATE	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	#OF INMATES PR / SJ	# OF INMATES TO SJ	#OF INMATES WAITING / SJ	# OF INMATES TO ISF	# OF INMATES TO SAFPF
1	0	0	0	0	0	0	0	0	184	0	0	22	0	0
2	0	0	0	0	0	0	0	0	184	0	0	22	0	0
3	11	8	20	2	11	0	0	43	152	3	0	25	0	
4	27	3	43	1	24	0	6	0	176	2	22	5	0	2
5	22	13	11	0	6	0	0	57	125	0	0	5	0	16
6	20	6	17	1	1	0	0	0	126	0	0	5	8	0
7	0	0	0	0	1	0	0	0	127	0	0	5	0	0
8	0	0	0	0	0	0	0	0	127	0	0	5	0	0
9	0	0	9	2	27	0	0	1	153	1	0	6	0	1
10	48	28	44	11	17	1	2	4	166	7	0	13	0	0
11	28	18	82	6	21	0	0	0	187	12	12	13	0	11
12	13	8	38	1	12	0	0	41	158	2	12	3	0	3
13	17	13	27	6	0	0	0	0	158	14	17	0	16	0
14	0	0	0	0	0	0	0	0	158	0	0	0	0	0
15	0	0	0	0	0	0	0	0	158	0	0	0	0	0
16	0	0	0	0	0	0	0	0	158	0	0	0	0	0
17	33	11	45	2	28	0	0	32	154	10	10	0	0	6
18	28	16	35	1	3	0	0	2	155	19	19	0	0	7
19	21	18	37	5	13	0	0	8	160	10	0	10	3	2
20	14	18	30	0	0	0	0	0	160	0	0	10	11	0
21	0	0	0	0	0	0	0	0	160	0	0	10	0	0
22	0	0	0	0	0	0	0	0	160	0	0	10	0	0
23	34	15	28	4	1	0	0	6	155	0	0	10	0	3
24	26	21	21	0	24	0	0	2	177	10	5	15	0	5
25	42	19	24	3	9	6	0	0	186	0	0	15	0	15
26	33	14	29	3	2	0	0	44	144	0	0	15	0	8
27	22	19	0	0	0	0	0	0	144	11	26	0	24	0
28	0	0	0	0	0	0	0	0	144	0	0	0	0	0
29	0	0	0	0	0	0	0	0	144	0	0	0	0	0
30	28	15	20	3	22	1	0	0	166	0	0	0	0	16
31	10	12	32	1	38	0	6	0	204	0	0	0	0	0
TOTAL	477	275	592	52	260	8	14	240	204	101	123	0	62	95

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194 th	195 th	203 rd	204 th	265 th	282 nd	283 rd	291 st	292 nd	363 rd	Total
2015 Year Totals	180	55	44	84	51	58	63	74	74	77	94	51	39	49	56	73	49	1171
Year Avg	15	5	4	7	4	5	5	6	6	6	8	4	3	4	5	6	4	98
DATE																		Total
2016 Year Totals	8	63	46	117	107	57	83	60	63	95	125	71	55	51	114	90	46	1434
Year Avg	16	5	4	10	9	5	7	5	5	8	10	6	5	4	10	8	4	120
DATE																		Total
Jan 17	8	8	4	17	7	9	3	4	4	7	13	9	1	2	6	6	8	116
Feb 17																		0
Mar 17																		0
Apr 17																		0
May 17																		0
Jun 11																		0
Jul 11																		0
Aug 11																		0
Sep 11																		0
Oct 11																		0
Nov 11																		0
Dec 11																		0
2016 Year Totals	8	8	4	17	7	9	3	4	4	7	13	9	1	2	6	6	8	116
Year Avg	8	8	4	17	7	9	3	4	4	7	13	9	1	2	6	6	8	10

DISPOSITION TOTALS BY FELONY COURT

2014	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	161	163	186	185	176	182	158	191	158	190	180	134	172	
TOTAL DISPOSTIONS	2744	2764	3154	3151	2984	3095	2691	3245	2679	3234	3062	2282	2924	35,085
2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	172	158	183	192	191	202	192	187	197	202	174	166	185	2217
TOTAL DISPOSTIONS	2924	2686	3116	3272	3248	3434	3263	3182	3352	3430	2965	2821	3326	37,693
2016	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	174	198	220	190	206	215	171	200	198	175	187	174	192	2309
TOTAL DISPOSTIONS	2959	3363	3744	3235	3494	3661	2910	3399	3371	2983	3177	2965	3272	39,261
2017	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	161												161	161
CDC2	139												139	139
CDC3	180												180	180
CDC4	196												196	196
CDC5	183												183	183
CDC6	186												186	186
CDC7	200												200	200
194TH	194												194	194
195TH	245												245	245
203RD	273												273	273
204TH	181												181	181
265TH	196												196	196
282ND	178												178	178
283RD	175												175	175
291ST	189												189	189
292ND	240												240	240
363RD	215												215	215
Avg	196												196	196
TOTAL DISPOSTIONS	3331	0	0	0	0	0	0	0	0	0	0	0	3331	3,331

Average Jail Pop Totals for Pending Dispos by Rank

Month & Year	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd
ranking	1	9	8	4	5	T-13	15	17	12	7	T-2	T-2	11	15	10	T-13	6
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
04/16 AVG	155	184	178	148	165	185	198	249	195	194	146	153	159	207	200	182	179
ranking	4	10	7	2	6	11	14	17	13	12	1	3	5	16	15	9	8
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
05/16 AVG	165	183	182	147	174	186	201	236	180	184	157	159	166	184	220	183	179
ranking	4	10	7	1	6	11	14	17	13	12	2	3	5	16	15	9	8
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
06/16AVG	165	169	179	148	161	188	179	219	185	194	158	155	175	184	215	193	179
ranking	5	6	T-8	1	4	13	T-8	16	12	15	3	2	7	11	16	14	T-8
07/16 AVG	162	191	189	173	204	222	205	247	196	201	154	208	213	227	214	196	210
ranking	2	5	4	3	9	15	10	17	T-6	8	1	11	13	16	14	T-6	12
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
08/16 AVG	162	180	174	143	150	193	176	224	188	189	146	159	172	202	211	191	157
ranking	6	10	8	1	3	14	9	17	11	12	2	5	7	15	16	13	4
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
09/16 AVG	157	180	176	146	158	181	183	230	195	195	156	146	185	219	205	185	163
ranking	4	8	7	T-1	5	9	10	17	T-13	T-13	3	T-1	T-11	16	15	T-11	6
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
10/16 AVG	157	180	176	146	158	181	183	230	195	195	156	146	185	219	205	185	163
ranking	4	8	7	T-1	5	9	10	17	T-13	T-13	3	T-1	T-11	16	15	T-11	6
11/16 AVG	148	179	174	153	166	184	174	230	195	195	156	146	185	219	205	185	163
ranking	T-2	12	5	4	T-7	11	10	12	17	13	1	T-3	T-2	15	9	T-7	6
12/16 AVG	149	182	165	151	169	181	176	228	233	186	146	146	149	209	175	169	168
ranking	2	10	T-7	T-3	6	11	T-7	17	16	14	1	T-3	13	15	12	9	5
01/17 AVG	152	188	177	170	169	191	176	240	217	178	144	145	185	203	162	162	152
ranking	T-3	13	10	8	7	14	9	17	16	11	1	2	12	15	T-5	T-5	T-3

Average Jail Pop Totals for Pending Dispos by Court

01/01/17-01/31/17

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
JUDGE	BURNS	ADAMS	LEWIS	COLLINS	THOMPSON	HOWARD	FRIZELL	WHITE	TINSLEY	HAWTHORNE	KEMP	BENNETT	DAVIS	MAGNIS	MITCHELL	BIRMINGHAM	HOLMES	
01/03/17	156	187	177	149	159	190	175	238	218	193	145	155	183	201	166	166	169	3027
01/04/17	159	192	176	154	163	196	177	233	222	198	147	156	188	206	167	167	168	3069
01/05/17	156	192	179	160	166	193	184	239	218	197	152	153	188	207	166	166	165	3081
01/06/17	152	192	177	161	165	187	183	241	215	197	145	150	192	202	165	165	158	3047
01/09/17	150	188	181	167	165	190	175	240	218	184	142	144	190	198	159	159	158	3008
01/10/17	151	186	181	174	160	190	175	238	216	185	139	144	188	201	157	157	157	2999
01/11/17	156	192	184	176	164	195	181	237	221	176	144	144	189	199	158	158	154	3028
01/12/17	152	194	178	174	167	197	186	232	222	172	146	141	191	202	156	156	149	3015
01/13/17	149	192	179	177	172	196	182	237	225	174	146	141	189	203	152	152	151	3017
01/17/17	150	186	175	174	173	192	180	239	221	176	147	142	185	202	156	156	146	3000
01/18/17	151	186	181	179	175	193	177	243	220	178	148	144	181	204	155	155	143	3013
01/19/17	149	189	181	178	169	193	177	246	218	177	149	145	178	206	160	160	146	3021
01/20/17	139	183	173	177	167	194	173	252	217	172	149	140	183	202	158	158	140	2977
01/23/17	145	185	177	178	168	190	171	247	217	170	149	143	180	205	162	162	144	2993
01/24/17	153	188	178	181	172	189	175	244	213	170	148	144	183	200	165	165	150	3018
01/25/17	155	190	175	177	169	191	176	243	205	164	143	142	183	199	165	165	148	2990
01/26/17	157	188	172	170	172	186	170	239	206	162	138	144	183	205	167	167	150	2976
01/27/17	154	186	171	162	174	187	167	230	207	163	135	142	185	204	167	167	144	2945
01/30/17	153	185	170	160	178	181	170	236	214	169	139	147	186	206	168	168	146	2976
01/31/17	156	187	172	162	183	185	169	236	220	175	137	146	181	206	169	169	145	2998
JAN AVG	152	188	177	170	169	191	176	240	217	178	144	145	185	203	162	162	152	2860
	★	↑	↑	↑	↑	↑	↑	↑	↓	↓	🏆	★	↓	↓	↓	↓	★	
ranking	T-3	13	10	8	7	14	9	17	16	11	1	2	12	15	T-5	T-5	T-3	

Date	DEA	DPS	Tarrant	SWIFS	Total	Total over 30 days
04/06/15	0	52	20	41	113	0
05/06/15	2	65	15	41	123	0
06/05/15	4	51	16	18	89	0
07/06/15	3	78	8	28	117	0
08/10/15	1	65	17	27	110	0
09/04/15	2	53	40	50	110	0
10/10/15	2	51	36	45	134	0
11/06/15	0	61	21	41	123	1
12/06/15	0	71	31	44	135	0
01/11/16	1	70	32	40	143	0
02/05/16	0	79	33	37	149	0
03/04/16	0	67	30	39	136	0
04/13/16	1	72	26	28	127	0
05/06/16	2	87	28	25	142	0
06/06/16	3	68	4	31	106	1
07/06/16	0	97	14	40	151	0
08/09/16	1	68	6	33	108	0
09/09/16	2	89	5	36	132	0
10/10/16	3	90	5	37	135	0
11/07/16	0	55	6	44	105	1
12/09/16	0	75	7	32	114	0
01/10/17	1	41	21	33	96	0
01/27/17	0	58	4	53	15	0

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total for the	began 6/9/08
JAN 17		H	13	53	14	15			7	34	10	10	9			H	26	10	11	10			15	68	16	18	30			54	27	450	\$ 14,053.50
FEB 17																																\$ -	
MAR 17																																\$ -	
April 17																																\$ -	
May 17																													H			\$ -	
JUNE 17																																\$ -	
JULY 17				H																												\$ -	
AUG 17																																\$ -	
SEPT 17				H																												\$ -	
OCT 17																																\$ -	
NOV 17																								H	H							\$ -	
DEC 17																										H	H					\$ -	
FY17/18																																\$ 14,053.50	
E=Election Coverage A=Manager's office absences																	H=Holiday						Total since beginning										

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	<i>FEB 16</i>	<i>MAR 16</i>	<i>APR 16</i>	<i>MAY 16</i>	<i>JUN 16</i>	<i>JUL 16</i>	<i>AUG 16</i>	<i>SEPT 16</i>	<i>OCT 16</i>	<i>NOV 16</i>	<i>DEC 16</i>	<i>JAN 17</i>	<i>12mo AVG</i>
AVG BOOKINS per day	210	187	201	194	197	158	190	130	168	171	155	180	178
Interviews	248	233	258	254	246	165	209	188	147	178	150	199	206
Cr. History reviewed	567	572	455	550	556	333	434	392	363	375	362	470	452
Bonds written	142	145	172	151	155	119	150	130	105	116	113	139	136
AVG BONDS per day	6.8	6.3	8.2	7.2	7.1	6	6.5	6	5	5.8	5.7	7	6.47
Bonds (collected)	108	115	132	120	107	96	108	83	69	80	86	112	101
Bonds (waived)	34	30	40	31	48	23	42	47	36	36	27	27	35
Bonds TOTAL	142	145	172	151	155	119	150	130	105	116	113	139	136
FEES (collected)	\$4,025	\$4,135	\$4,545	\$3,770	\$3,435	\$3,445	\$4,115	\$2,740	\$2,125	\$2,610	\$3,110	\$4,185	\$3,520
FEES (waived)	\$985	\$1,005	\$1,645	\$895	\$2,250	\$1,020	\$1,805	\$1,700	\$1,225	\$1,300	\$1,090	\$1,040	\$1,330
FEES TOTAL	\$5,010	\$5,140	\$6,190	\$4,665	\$5,685	\$4,465	\$5,920	\$4,440	\$3,350	\$3,910	\$4,200	\$5,225	\$4,850

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
2015 AVERAGE	195
2016 AVERAGE	179
Jan-17	180
2017 AVERAGE	180

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195
2016	6	5350	179

**Dallas County Department of Criminal Justice
Bond Supervision Unit for Alcohol Monitoring
Statistical Summary Report**

Month/Year	Total Supervised Cases Start Of Month	Bond Orders In Process	New Bond Orders Received	Successful Completions	Unsuccessful Completions	Violations Submitted to Court	Orientations Completed	Verified Installations	Total Supervised Cases End of Month	Supervision Fees Collected
Sep. 12	892	174	105	74	0	89	115	70	913	\$ 7,257.75
Oct. 12	913	198	121	123	3	90	110	79	910	\$ 7,938.50
Nov. 12	910	153	82	55	0	59	74	35	864	\$ 7,051.00
Dec. 12	864	172	89	62	0	70	79	51	935	\$ 6,227.50
Jan. 13	935	189	112	157	5	108	116	64	913	\$ 8,872.75
Feb. 13	913	197	111	142	30	73	113	68	874	\$ 8,098.25
Mar. 13	874	208	120	67	18	77	116	79	892	\$ 8,257.00
Apr. 13	892	227	129	80	4	80	127	79	938	\$ 8,579.75
May 13	938	218	120	100	28	105	105	101	929	\$ 8,733.00
Jun. 13	929	235	132	77	14	88	120	77	963	\$ 9,153.25
Jul. 13	963	408	137	85	7	115	131	73	1004	\$ 9,441.75
Aug. 13	1004	376	162	104	24	170	147	99	1092	\$ 9,955.25
Sep. 13	1092	323	129	96	4	114	135	84	1123	\$ 10,206.75
Oct. 13	1123	390	189	142	7	135	174	94	1199	\$ 11,570.25
Nov. 13	1199	402	111	87	4	69	117	51	1201	\$ 10,984.75
Dec. 13	1201	385	103	67	10	119	98	58	1219	\$ 10,193.25
Jan. 14	1219	407	184	90	9	114	96	79	1290	\$ 11,598.80
Feb. 14	1290	379	105	128	27	120	94	94	1227	\$ 12,934.25
Mar. 14	1227	358	117	125	5	113	119	63	1211	\$ 10,932.00
Apr. 14	1211	326	85	110	4	132	104	116	1205	\$ 11,085.00
May.14	1205	315	110	115	24	180	99	63	1268	\$ 10,813.50
Jun.14	1268	417	116	113	16	168	125	86	1168	\$ 10,636.00
Jul.14	1168	430	(+) 119	(-) 126	(-) 20	185	109	93	(=) 1141	\$ 11,582.50
Aug.14	1141	430	(+) 126	(-) 114	(-) 29	139	107	97	(=) 1124	\$ 10,538.00
Sep-14	1124	354	(+) 143	(-) 93	(-) 13	120	134	103	(=) 1161	\$ 10,771.00
Oct-14	1161	320	(+) 186	(-) 154	(-) 11	132	144	108	(=) 1182	\$ 11,309.00
Nov-14	1182	326	(+) 144	(-) 81	(-) 2	116	92	78	(=) 1243	\$ 11,267.00
Dec-14	1243	403	(+) 140	(-) 106	(-) 10	133	93	104	(=) 1267	\$ 12,237.00
Jan-15	1267	349	(+) 109	(-)113	(-) 1	139	58	100	(=) 1262	\$ 12,164.00
Feb-15	1262	325	(+) 120	(-) 102	(-) 0	110	81	65	(=)1280	\$ 10,672.50
Mar-15	1280	375	(+) 144	(-) 86	(-) 20	147	63	91	(=) 1318	\$ 13,136.50
Apr-15	1318	358	(+) 167	(-) 110	(-) 11	105	111	108	(=) 1364	\$ 13,337.55
May-15	1364	342	(+) 140	(-) 95	(-) 4	116	77	109	(=) 1405	\$ 12,004.00
Jun-15	1405	328	(+) 134	(-)159	(-) 11	139	134	86	(=) 1369	\$ 11,774.00
Jul-15	1369	336	(+) 120	(-)130	(-) 14	106	130	109	(=) 1345	\$ 11,271.00
Aug-15	1345	301	(+) 114	(-)162	(-) 14	112	110	75	(=) 1283	\$ 11,320.05
Sep-15	1283	378	(+) 133	(-)120	(-) 15	116	123	79	(=) 1281	\$ 11,405.50
Oct-15	1281	414	(+) 134	(-)120	(-) 7	120	131	64	(=) 1288	\$ 11,374.63
Nov-15	1288	407	(+) 112	(-)105	(-) 3	89	113	92	(=) 1292	\$ 10,976.50
Dec-15	1292	410	(+) 123	(-)101	(-) 1	93	102	71	(=) 1313	\$ 11,203.13
Jan-16	1313	401	(+) 103	(-)117	(-) 7	95	110	122	(=) 1292	\$ 10,949.87
Feb-16	1292	442	(+) 123	(-)83	(-) 35	81	132	108	(=) 1297	\$ 11,930.00
Mar-16	1297	338	(+) 119	(-)105	(-) 10	129	118	116	(=) 1301	\$ 11,559.50
Apr-16	1301	411	(+) 130	(-)124	(-) 1	138	128	94	(=) 1306	\$ 11,104.00
May-16	1306	439	(+) 126	(-)146	(-) 12	141	127	86	(=) 1274	\$ 11,191.50
Jun-16	1274	496	(+) 134	(-)153	(-) 6	141	130	92	(=) 1249	\$ 11,353.50
Jul-16	1249	497	(+) 112	(-)111	(-) 3	159	120	129	(=) 1247	\$ 11,035.00
Aug-16	1247	448	(+) 128	(-)136	(-) 6	158	124	112	(=) 1233	\$ 10,983.00
Sep-16	1233	432	(+) 115	(-)131	(-) 5	205	108	108	(=) 1212	\$ 11,329.00
Oct-16	1212	379	(+) 138	(-)101	(-) 7	176	130	115	(=) 1242	\$ 10,918.00
Nov-16	1242	393	(+) 105	(-)122	(-) 5	166	115	100	(=) 1220	\$ 10,526.26
Dec-16	1220	406	(+) 126	(-)93	(-) 1	171	120	114	(=) 1252	\$ 10,444.24
Page 24	1252	388	(+) 118	(-)141	(-) 6	165	119	117	(=) 1223	\$ 11,314.26

Dallas County Department of Criminal Justice/Jail Diversion
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report
JANUARY 2017

CASELOAD INFORMATION

	1/17 ASP	1/17 Bond	1/17 Ch. Sup	1/17 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 1-31-17
Beginning Client Count	4	111	0	115	3	3	9(5/13)	15
Total Clients That Started The Program	17	25	0	42	1,672	1,307	89	3,068
Total Cases Closed	7	31	0	38	1,661	1,205	98	2,964
Closed Successfully	7	18	0	25	1,627	776	74	2,477
Closed Unsuccessfully	0	13	0	13	34	429	24	487
Total Clients at End of Month	14	105	0	119				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	0	5	0	5	203	107	14	324
House Arrest w/work/school release	7	0	0	7	1,406	0	1	1,407
GPS w/work/school release	0	26	0	26	52	1,098	83	1,233
MEMS-Alcohol Monitor	5	7	0	12	646	66	0	712

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	36	0	36	83	1,569	46	1,698
Unsuccessful Removal from Program	0	13	0	13	34	429	24	487
Failed to Start Program/Warrant Issued	0	0	0	0	12	17	1	30
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	29	5	38

CASELOAD ACTIVITIES

	1/17	TOTAL
Orientation Interviews Conducted	42	3,224
Computer Checks for Warrants & New Offenses	250	6,463
Telephone Contacts with Clients	695	45,769
Telephone Contacts with Non Clients	97	12,534
In Person Contacts with Clients-Office & Field	529	31,035
In Person Contacts with Non Clients-Office and Field	156	5,220

DALLAS COUNTY FUNDS SAVED

	1/17	Total 9-01-09 - 1-31-17
ELM Days Served/Jail Bed Days Saved	3,755	214,995
Cost of Jail Bed Per Day	\$ 71.08	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$266,905.40	\$ 13,248,242.55

**ASP/BOND ELM
Jail Bed Cost Savings Addendum**

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 1/17	\$71.08	14,479	\$ 1,029,167.32
		Total Days: 214,995	\$13,248,242.55

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04
9/16	19	123	142	3,668	30	96	16	\$24,272.65
10/16	18	119	137	3,639	26	91	20	\$21,270.58
11/16	11	131	142	3,459	27	86	29	\$18,652.07
12/16	10	124	134	3,626	13	89	32	\$19,793.99
1/17	21	136	157	3,755	26	94	37	\$21,673.05

FY2017 Public Defender's Office Summary Statistics for Misdemeanor Courts January 2017		
Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	204	141
CCC #2/Hayes (1 PD AVG 100)	100	67
CCC #3/Skemp (2 PD AVG 200)	100	81
CCC #4/Mulder (2 PD AVG 200)	202	177
CCC #5/Green (1 PD AVG 100)	100	74
CCC #6/King (1 PD AVG 100)	100	70
CCC #7/Crowder (2 PD AVG 200)	100	140
CCC #8/Yoo (1 PD AVG 100)	104	106
CCC #9/Hoffman (1 PD AVG 100)	100	70
CCC #10/Canás (1 PD AVG 75)	82	88
CCC #11/Kelly (1 PD AVG 75)	76	58
CCCAP #2/Rosenfield (1 PD AVG 100)	100	80
Floater (1 PD AVG 100)	103	103
Y-T-D Totals	1471	1255
Courts are required to assign an average of 100 cases per month to each PD.		

CCC 3: One position in this two PD court is vacant.

CCC 7: One PD in this two PD court is out on FMLA.

CCC 10: Court is a family violence court and the numbers in this court are typically low.

CCC 11: Court is a family violence court and the numbers in this court are typically low.

FY2017 Public Defender's Office Summary Statistics for Felony Courts January 2017		
Court/Judge	New Cases	Total Dispositions
CDC - Burns (1 PD AVG. 30)	33	34
CDC #2 - Kennedy (2 PD AVG. 60)	41	29
CDC #3 - G. Lewis (2 PD AVG. 60)	64	62
CDC #4 - Collins (2 PD AVG. 60)	66	78
CDC #5 - Thompson (2 PD AVG. 60)	60	51
CDC #6 - Howard (1 PD AVG. 30)	32	40
CDC #7 - Frizell (2 PD AVG. 60)	60	54
194th - White (2 PD AVG. 60)	66	57
195th - Garza (2 PD AVG. 60)	70	99
203rd - Hawthorne (2 PD AVG. 60)	62	60
204th - Kemp (1 PD AVG. 30)	35	39
265th - Bennett (2 PD AVG. 60)	72	55
282nd - Givens (2 PD AVG. 60)	61	47
283rd - Magnis (4 PD AVG. 120)	91	72
291st - Mitchell (2 PD AVG. 60)	61	61
292nd - Birmingham (2 PD AVG. 60)	50	56
363rd - Holmes (2 PD AVG. 60)	63	91
Y-T-D Totals	987	985
Courts are required to assign between 30 & 35 cases per month per PD.		

CDC 2: One position in this two PD court was vacant.

283rd: One position is vacant in this four PD court.

292nd: One PD in this two PD court was out on FMLA.

**ASP/BOND ELM
Jail Bed Cost Savings Addendum**

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 1/17	\$71.08	14,479	\$ 1,029,167.32
		Total Days: 214,995	\$13,248,242.55

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04
9/16	19	123	142	3,668	30	96	16	\$24,272.65
10/16	18	119	137	3,639	26	91	20	\$21,270.58
11/16	11	131	142	3,459	27	86	29	\$18,652.07
12/16	10	124	134	3,626	13	89	32	\$19,793.99
1/17	21	136	157	3,755	26	94	37	\$21,673.05

ATRS

02-10-17

Efficiency of the Evaluation Process

The average lag time of the clinical evaluations during the month January was 10 days with a range of 0-14, 214 total jail evaluations.

Productivity (Screens & Evaluations)

Week	Screens	Evaluations
10/03/16	47	44
10/10/16	47	50
10/17/16	32	62
10/24/16	50	42
10/31/16	46	50
11/07/16	51	50
11/14/16	54	67
11/21/16	21	23
11/28/16	50	56
12/05/16	40	50
12/12/16	25	38
12/19/16	25	27
12/26/16	16	24
Averages	38.77	44.85

CSCD Residential Placements

Facility census as of today, 2/7/17

0 JTC MALE beds available- 46 waiting, admitting 16 on Tuesday 2/7/17

17 JTC FEMALE beds available- 8 waiting, admitting 5 on Tuesday 2/7/17

0 DDC MALE beds available- 5 waiting, admitting 5 on Monday 2/6/17

7 DDC FEMALE beds available- 3 waiting, admitting 1 on Monday 2/6/17

JTC CENSUS: 224 (161 MALES, 63 FEMALES)

DDC CENSUS: 53 (30 MALES, 23 FEMALES)

TOTAL CENSUS: 277

Community Residential

Homeward Bound

Census: 2 (1 scheduled for pick up)

Waiting: 6

Nexus Recovery Center

Census:

Waiting: 9 included with PPWC

The Salvation Army

Census: 5

Waiting: 4

Out of County Residential Placements

(extension of JTC beds)-We have no probationers at out of county facilities

CSCD placements

November

Felony

Direct

18355

Indirect

11990

New

440

Misdemeanor

Direct

6689

New

591

Jail Competency Stats 2017

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	45												45
Waiting for the hospital - End of month	68												68
Less than 30 days	31												31
30 to 60 days	7												7
Greater than 60 days	30												30
Returned to jail from the hospital	30												30
Felony	26												26
Average length of stay (days)	157												157
Misdemeanor	4												4
Average length of stay (days)	65												65
Closed													
New Evals - Competent	21												21
Admitted to the state hospital	35												35
Maximum Secure Facility	8												8
Average wait (days)	224												224
Non-Maximum Secure Facility	27												27
Average wait (days)	37												37
Hospital Return Legal Case Resolved	17												17
Felony	10												10
Average length of stay (days)	32												32
Misdemeanor	7												7
Average length of stay (days)	19												19
Case dismissed at the hospital	6												6
Felony	0												0
Misdemeanor	6												6

* Average wait for Maximum Secure Facility is calculated for males waiting. The wait for a female bed averages between 20 to 30 days

Monthly NorthSTAR/TLETS Intakes

Month-Year	Total inmates booked into the jail with a NorthStar/TLETS match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
2015 Total	16998	69185	25%
Jan-16	1444	5836	25%
Feb-16	1594	6081	26%
Mar-16	1457	5782	25%
Apr-16	1526	6031	25%
May-16	1461	6028	24%
Jun-16	1523	5913	26%
Jul-16	1266	4891	26%
Aug-16	1487	5884	25%
Sep-16	1433	5534	26%
Oct-16	1294	5201	25%
Nov-16	1299	5100	25%
Dec-16	1188	4818	25%
2016 Total	16972	67099	25%
Jan-17	2460	5585	44%
2017 Total	2460	5585	44%

***As of January 2017, the TLETS feed was included in the MH match data to the BOT impacting the overall percentage.**