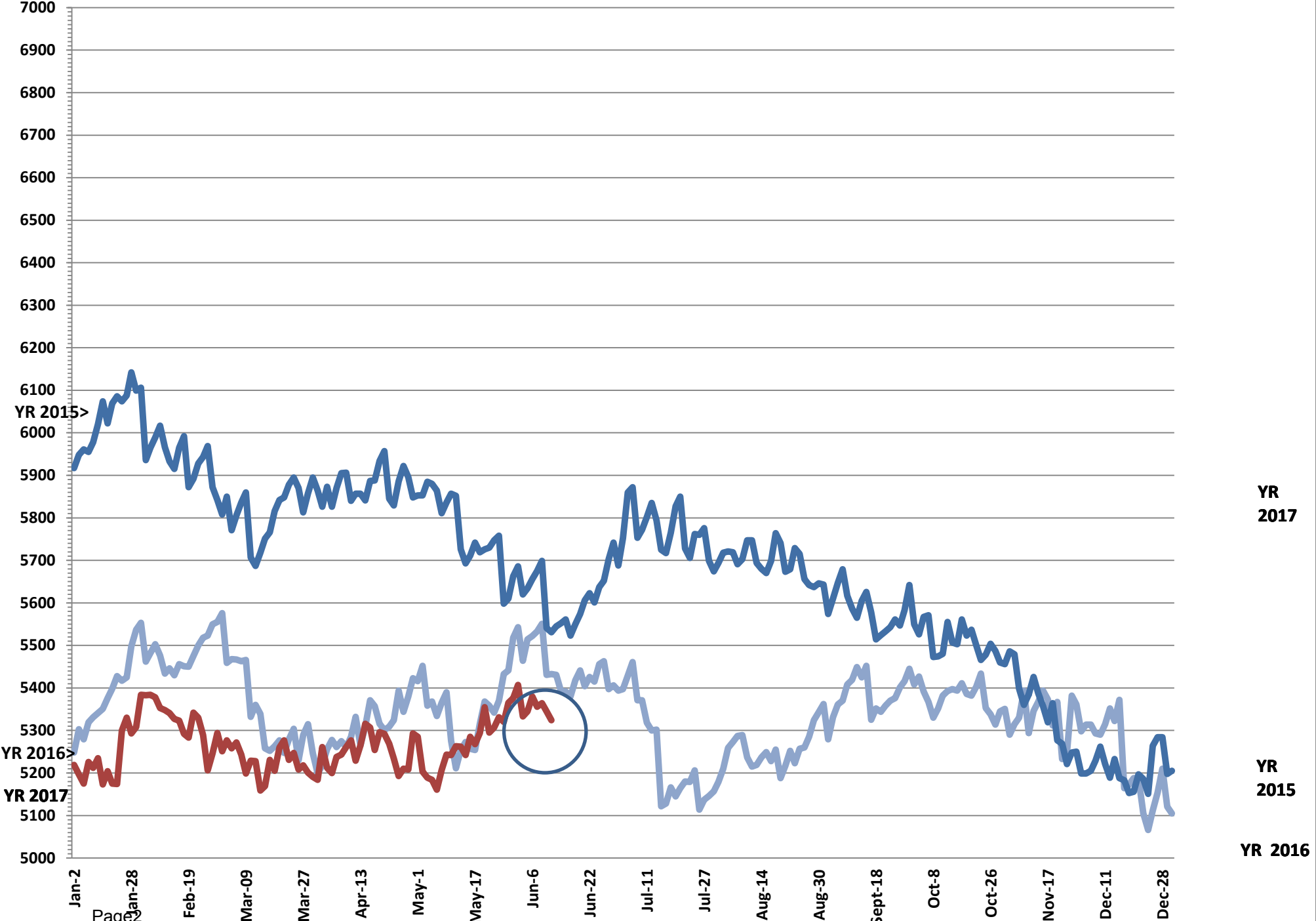


Jail Population Committee Meeting
June 16, 2017 at 10:00 am
FCCB, 1st floor, Room A5

AGENDA

1. **Jail Population** – Snapshot 06/13/17 - 5, 292
 2. Jail Population **monthly averages & graphs/charts** (pages 2 thru 7)
 - 05/17: 5,268 (+21)
 - 04/17: 5,247 (+26)
 - 03/17: 5,221 (-95)
 3. MAY highlights: **High:** 05/31 **5,376** & **Low:** 05/5 of **5,130** Range of **246**
 4. Book-in avgs. : May 190; Apr 184, Mar 182; FEB 194; Jan 180; DEC 155
 5. DEWR bucket comparison & addendum (page 8&9)
 6. DEWR bucket monthly averages (page 10)
 7. Release totals by category & addendum (page 11&12)
 8. Average length of stay based on released reason & addendum (page 13&14)
- A. Jail Population Management**
1. Community Response Team/ (SJU) (page15)
 2. TDC Desk Activity Reports (page 16)
 3. Waivers by Court and by Month (page 17)
 4. Grand Jury Processing
 5. Felony Courts monthly dispositions & Pending Dispo by Court (page 18 &19)
 6. Average Jail Pop Totals for Pending Disp. By Court (page 20)
 7. DA's cases pending lab analysis (page 21)
 8. Misdemeanor Courts' initiative (page 22 & 23)
 9. Discussion items:
-
10. Special Programs holds: There are 291 inmates waiting for special programs.
Wilmer 95, ISF 88, RTC 23, and 23 for Mental Health
 11. Pre-Trial Release monthly statistics (page 24)
 12. Bond Supervision Unit monthly report (page 25)
 13. Alternative Sentencing Program stats (page 26 & 27)
- B. Public Defender's Office Activities**
1. Monthly Court Stats (page 28)
 2. Mental Health Stats (page 29)
- C. CSCD Updates**
ATR STATS (Page 30 & 31)
- D. NorthSTAR/TLETS Intakes**
1. Monthly NorthSTAR/TLETS Intakes (page 32)

Dallas County Jail Population 2015 - 2017

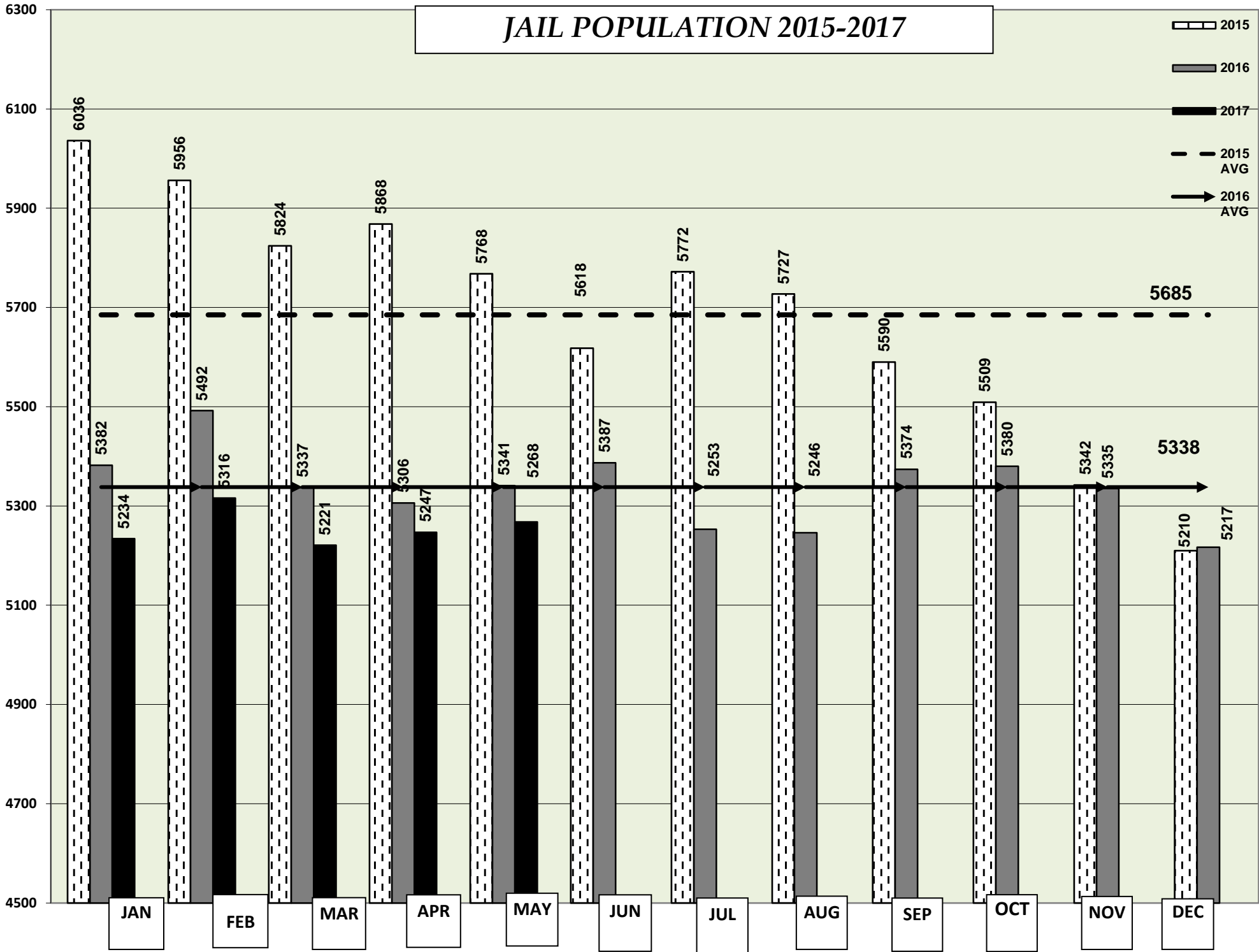


Dallas County Jail Population 3-year statistical summary for 2015, 2016, & 2017

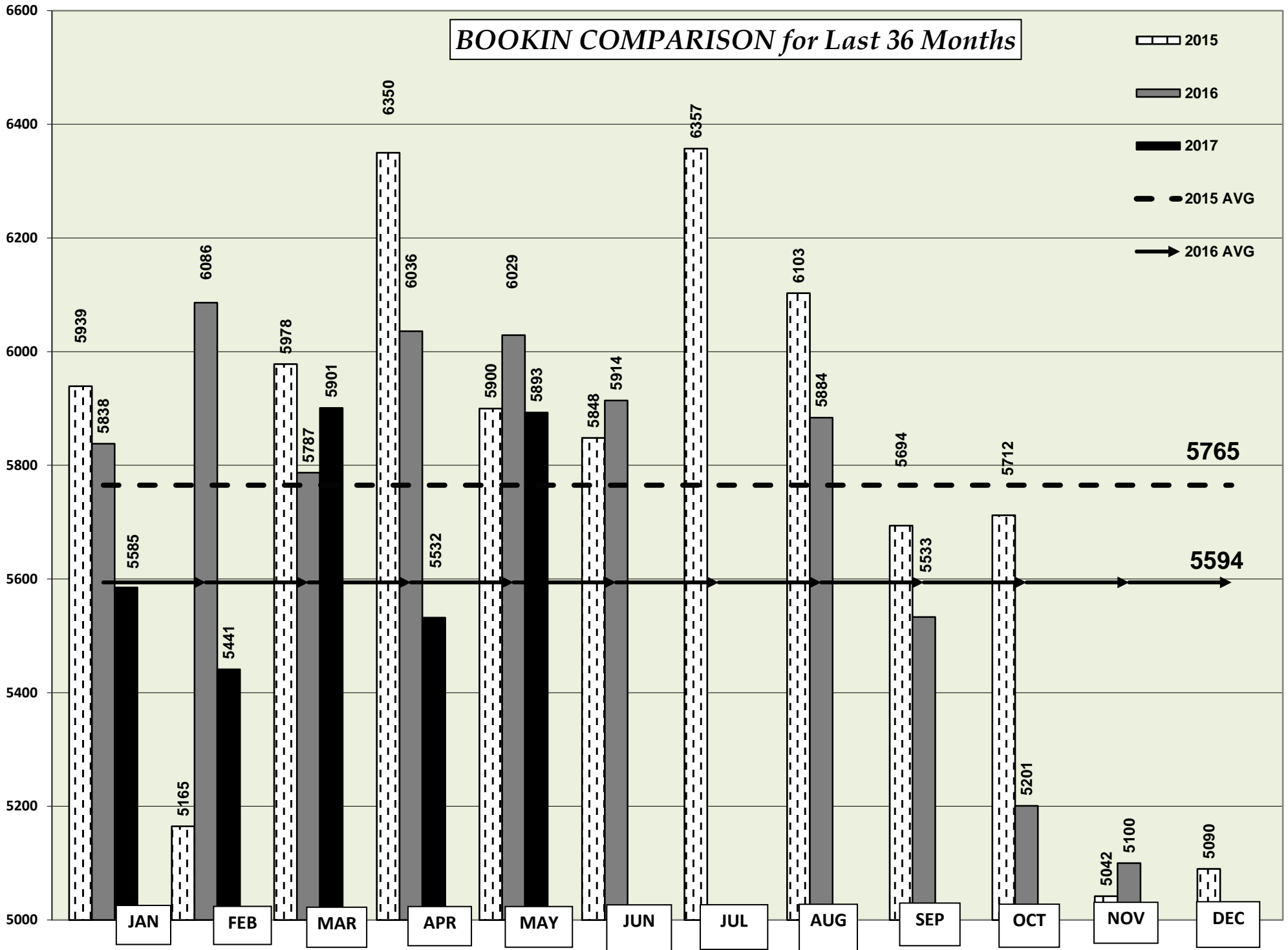
JAIL POPULATION monthly averages							
2015	Jail Pop AVG	2015	2016	Jail Pop AVG	2016	2017	Jail Pop AVG
Jan-15	6036	5685	Jan-16	5382	5338	Jan-17	5234
Feb-15	5956	5685	Feb-16	5492	5338	Feb-17	5316
Mar-15	5824	5685	Mar-16	5337	5338	Mar-17	5221
Apr-15	5868	5685	Apr-16	5306	5338	Apr-17	5247
May-15	5768	5685	May-16	5341	5338	May-17	5268
Jun-15	5618	5685	Jun-16	5387	5338	Jun-17	
Jul-15	5772	5685	Jul-16	5253	5338	Jul-17	
Aug-15	5727	5685	Aug-16	5246	5338	Aug-17	
Sep-15	5590	5685	Sep-16	5374	5338	Sep-17	
Oct-15	5509	5685	Oct-16	5380	5338	Oct-17	
Nov-15	5342	5685	Nov-16	5335	5338	Nov-17	
Dec-15	5210	5685	Dec-16	5217	5338	Dec-17	
	5685			5338		YR AVG	

BOOKINS monthly totals							
2015	Total bookins	2015	2016	Total bookins	2016	2017	Total bookins
Jan-15	5939	5765	Jan-16	5838	5594	Jan-17	5585
Feb-15	5165	5765	Feb-16	6086	5594	Feb-17	5441
Mar-15	5978	5765	Mar-16	5787	5594	Mar-17	5901
Apr-15	6350	5765	Apr-16	6036	5594	Apr-17	5532
May-15	5900	5765	May-16	6029	5594	May-17	5893
Jun-15	5848	5765	Jun-16	5914	5594	Jun-17	
Jul-15	6357	5765	Jul-16	4898	5594	Jul-17	
Aug-15	6103	5765	Aug-16	5884	5594	Aug-17	
Sep-15	5694	5765	Sep-16	5533	5594	Sep-17	
Oct-15	5712	5765	Oct-16	5201	5594	Oct-17	
Nov-15	5042	5765	Nov-16	5100	5594	Nov-17	
Dec-15	5090	5765	Dec-16	4816	5594	Dec-17	
	5765			5594		YR AVG	
	69,178			67,122		TOTALS	

JAIL POPULATION 2015-2017

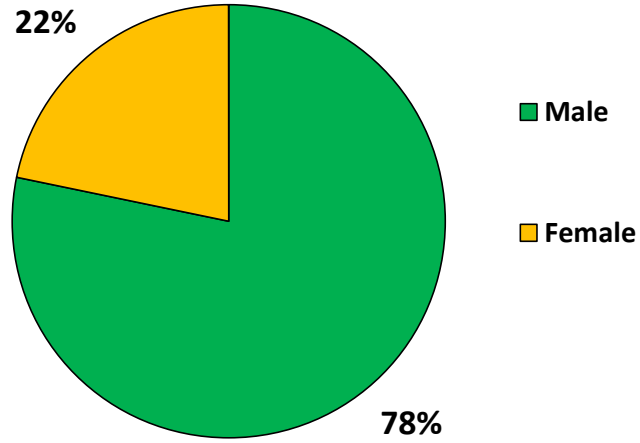


BOOKIN COMPARISON for Last 36 Months

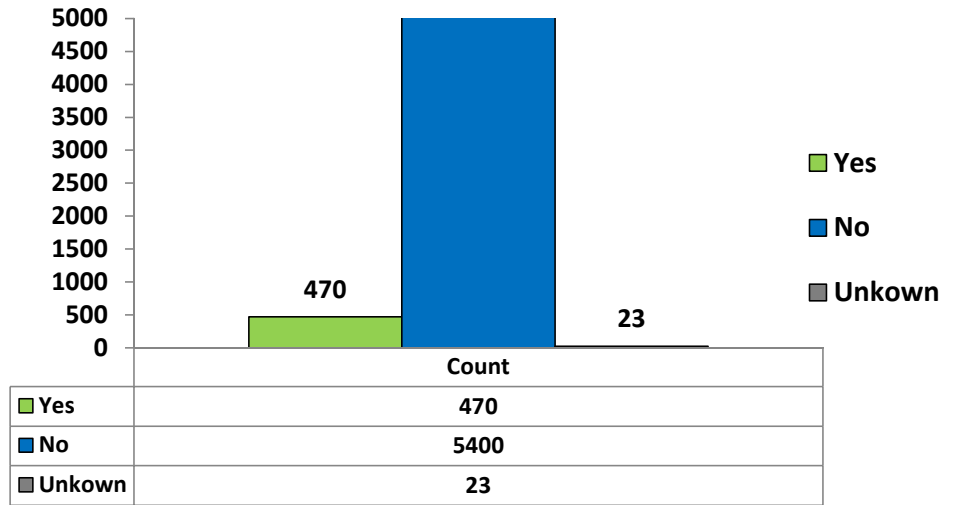


MAY 2017 BOOK-INS SNAPSHOT

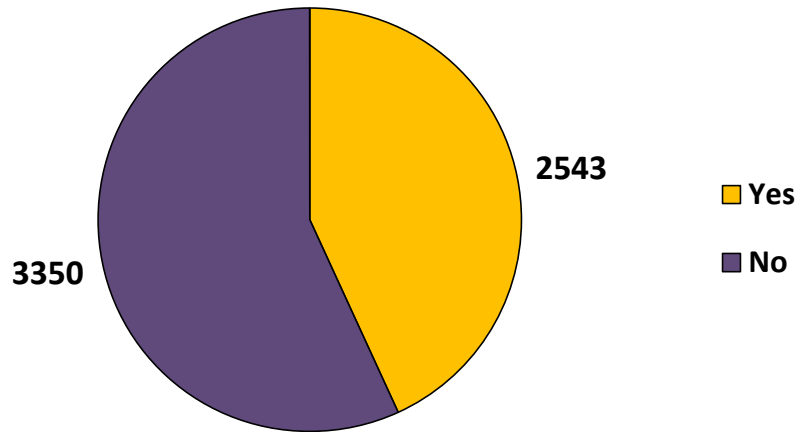
MAY 2017 BookIn Gender



MAY 2017 BookIn Homelessness



MAY 2017 BookIn MH Flagged

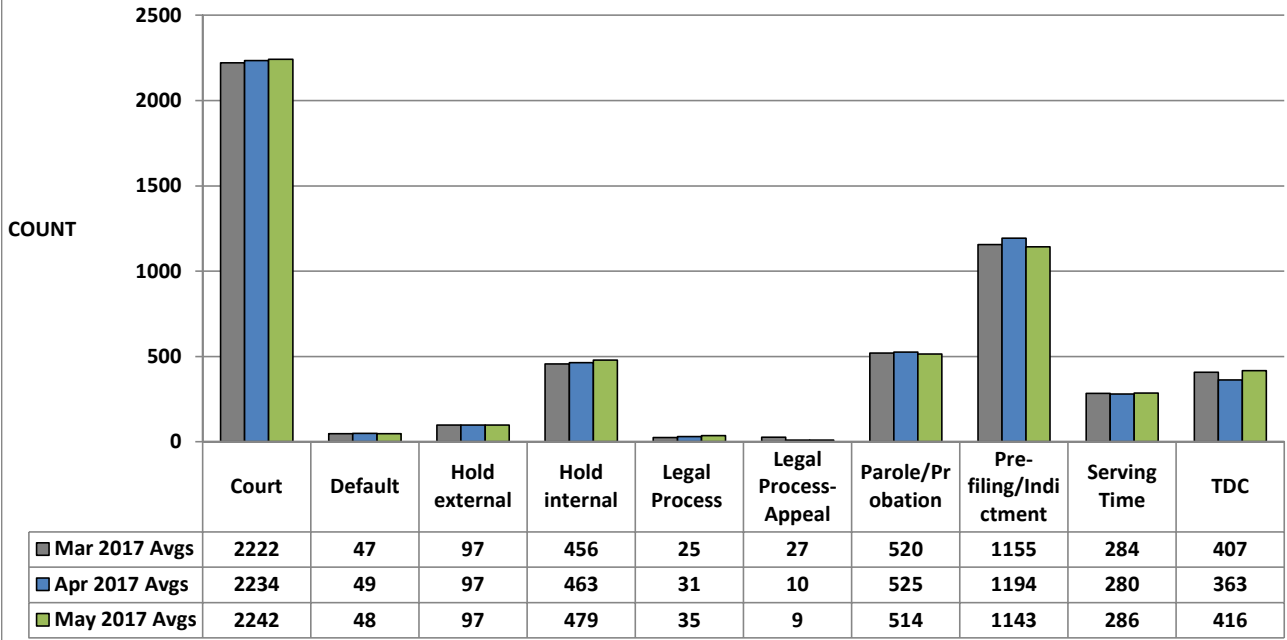


DEWR BUCKET COMPARISON

BUCKET NAMES	MAY 2016 vs 2017	MAY 16	MAY 17	MAR 17	APR 17	MAY 17	APR vs MAY
Variance							
SPECIAL FOCUS							
Parole Violator only	64	204	268	285	266	268	2
State Jail Felony	-83	376	293	294	303	293	-10
Fel.pend excl.SJF	-82	1816	1734	1697	1688	1734	46
PV-Felony	-46	292	246	235	259	246	-13
Felony pend Grand Jury	-5	592	587	636	651	587	-64
TRENDING UP							
SAFPF	52	147	199	215	200	199	-1
SJF-Serv Co.Jail (12.44a)	41	65	106	92	96	106	10
Felony Not Filed	39	357	396	349	378	396	18
Special Programs	29	152	181	155	172	181	9
Out of Co/State	19	61	80	78	80	80	0
TRENDING DOWN							
US Marshal	-13	24	11	14	12	11	-1
TDC<10yr/appeal	-11	20	9	7	9	9	0
Bench Warrants	-6	41	35	25	31	35	4
STABLE							
Serving County Time	8	62	70	88	83	70	-13
Class C Misd. only	6	24	30	29	25	30	5
Serv as Cond of Prob.	6	60	66	62	61	66	5
Sentenced to SJF	5	90	95	75	70	95	25
Contempt in Jail	4	10	14	13	15	14	-1
Incompetent	2	97	99	86	91	99	8
Immigration	1	5	6	5	5	6	1
Misdemeanors pending	0	215	215	231	243	215	-28
TYC	0	0	0	0	0	0	0
Jail Population Avg.	-73	5341	5268	5221	5247	5268	21

Past 2 months vs May 2017 Snapshot

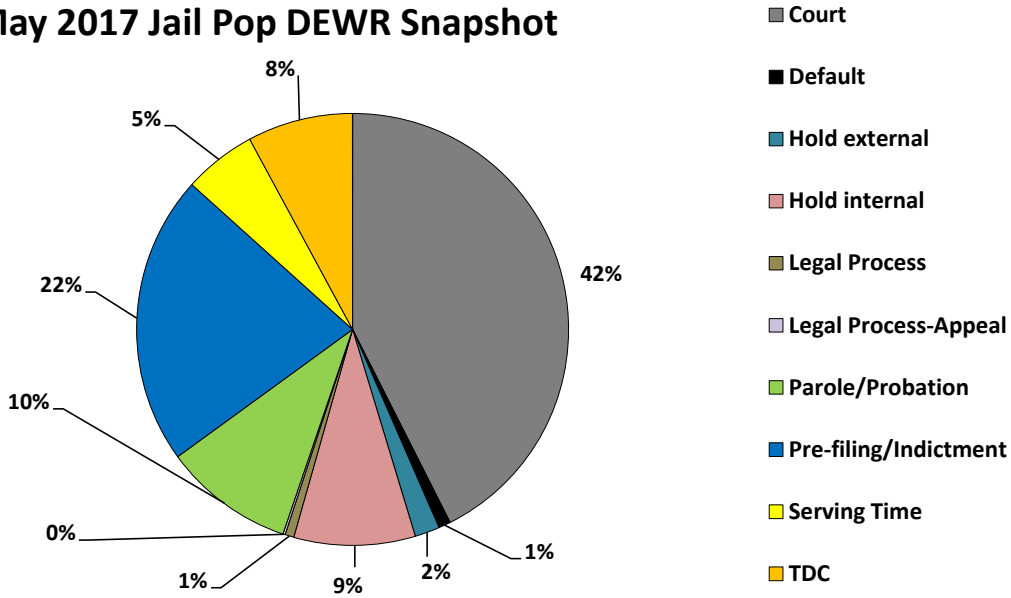
3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



Mar 2017 Avgs Apr 2017 Avgs May 2017 Avgs

Jail Pop Buckets	Jail Pop Category
Misdnmr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Pgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdnmr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdnmr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

May 2017 Jail Pop DEWR Snapshot



DEWR BUCKET MONTHLY AVERAGES

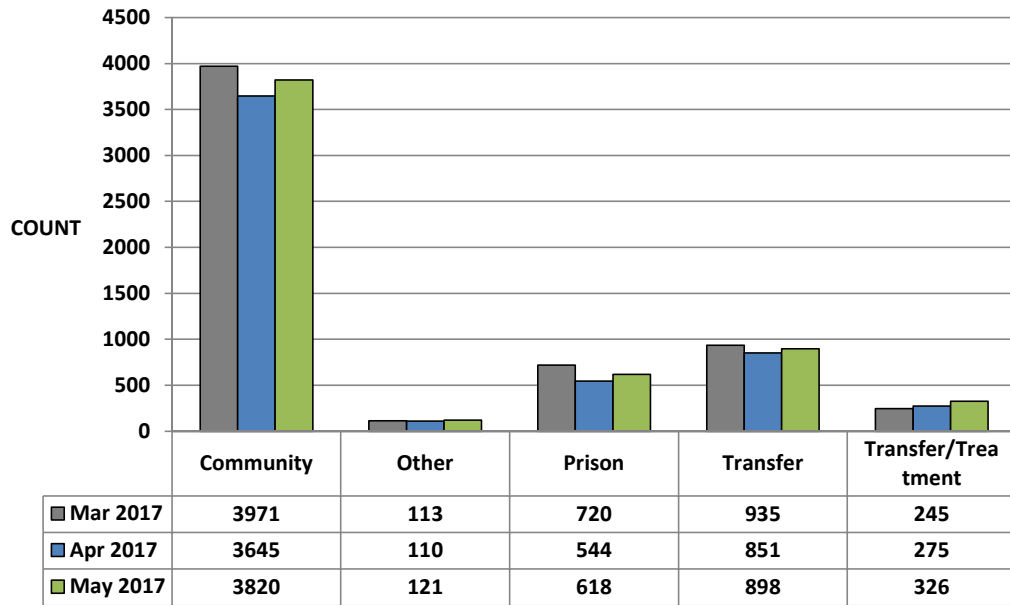
	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Avg
Felony not filed	281	284	333	348	329	306	301	334	335	314	292	358	357	361	321	345	371	338	308	305	363	386	349	378	396	323
Felony pend GJ	576	603	622	575	556	595	579	551	669	576	508	550	592	549	610	589	632	671	564	516	583	630	636	651	587	607
Fel.pend excl.SJF	2233	2146	2092	2146	2151	2079	2024	2000	2005	2005	1965	1828	1816	1903	1863	1847	1812	1806	1872	1884	1854	1795	1697	1688	1734	2,051
State Jail Fel only	470	427	425	430	407	396	375	357	390	394	376	376	376	351	318	343	337	374	392	363	329	297	294	303	293	399
PV-Felony	299	268	274	280	276	249	234	230	264	269	251	255	267	257	237	243	270	269	242	240	243	241	235	259	246	273
TDC over 10yrs	475	469	483	474	468	507	446	397	337	468	501	420	372	356	310	288	309	314	286	288	244	330	332	293	321	403
Bench Warrants	49	46	57	47	43	44	45	43	43	42	43	42	41	45	43	33	36	48	43	36	38	34	25	31	35	43
TDC <10y/appeal	40	41	39	40	39	36	29	23	20	27	43	22	20	17	17	15	11	9	9	9	6	6	7	9	9	28
Sentenced SJF	94	106	118	104	86	88	115	136	111	103	106	83	90	88	75	61	62	68	74	77	80	93	75	70	95	97
Sentd SJF/appeal	3	2	1	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
SJF-Serv Co Jail	77	71	87	84	71	81	79	62	59	80	71	64	65	74	66	64	69	67	60	68	64	85	92	96	106	71
Misdnmr not filed	182	186	205	185	187	180	168	183	189	181	179	214	230	209	179	192	191	167	183	159	188	188	170	165	160	179
Misdnmr filed-pend	206	201	191	186	169	158	152	156	180	157	155	188	215	214	186	206	240	208	209	201	217	213	231	243	215	201
PV-Misdnmr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	72	77	73	74	72	64	64	55	49	58	61	62	60	75	69	64	61	61	63	60	52	56	62	61	66	65
Serv Co time/fines	47	47	52	52	49	49	54	47	54	46	46	66	62	72	70	79	79	66	62	57	63	91	88	83	70	62
Serv fines/ fees only	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	65	66	63	59	63	57	60	62	62	61	59	64	61	73	71	78	73	74	65	75	67	75	78	80	80	65
Parole Vio.	178	181	236	234	216	199	186	181	182	204	191	194	204	230	217	234	251	222	250	256	254	268	285	266	268	219
SAFPF	118	111	131	116	143	143	153	131	128	138	151	133	147	185	219	210	196	212	241	252	249	204	215	200	199	157
Sp.Pgrms	106	98	109	101	111	115	119	102	106	106	118	138	152	173	188	181	189	220	214	192	165	146	155	172	181	139
Incompetent	85	78	63	56	59	65	71	78	87	91	110	115	97	86	86	76	72	76	88	83	72	68	86	91	99	73
US Marshal	2	2	2	2	2	3	4	9	24	26	29	26	24	26	27	23	23	21	20	19	19	18	14	12	11	18
Cntmpt-in Jail	25	25	24	22	18	20	14	11	11	13	19	17	10	14	16	20	19	17	16	10	11	10	13	15	14	22
Furlough	306	306	305	304	304	303	302	302	302	301	301	301	300	300	299	299	299	295	4	0	0	0	0	0	0	253
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Immigration hold	9	8	8	3	3	3	3	2	2	2	3	6	5	6	3	4	4	4	5	4	4	5	5	5	6	5
Class C only	33	32	34	32	24	25	25	23	25	43	30	28	24	26	25	26	27	25	22	21	25	29	29	25	30	27
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	41	43	49	46	46	45	40	38	48	44	50	57	52	49	37	41	42	41	44	39	45	50	47	49	48	45
Furlough added	6074	5924	6078	6002	5893	5811	5644	5511	5663	5793	5638	5607	5641	5738	5552	5545	5673	5674	5339	5217	5234	5316	5221	5248	5268	5,825
Jail Population Actual	5768	5618	5772	5727	5590	5509	5342	5210	5382	5492	5337	5306	5341	5438	5352	5246	5374	5380	5335	5217	5234	5316	5221	5247	5268	5,576
INTAKES	153	195	205	197	190	184	168	168	138	210	187	201	194	197	158	190	184	168	170	155	180	194	190	184	190	185
RELEASES	97	194	207	196	193	190	173	173	107	210	197	195	190	202	166	182	184	175	173	163	171	199	193	181	187	184
VARIANCE	56	1	-2	1	3	6	5	5	31	1	10	6	5	-4.7	-8	-7.45	0	8	-3	6	9	-4	-3	4	4	3

MONTHLY RELEASE TOTALS BY CATEGORY

RELEASE CATEGORY	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17
Deceased	0	1	0	0	0	0	1	3	1	0	0	1	0	0	1	0	0
Escaped	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Failed to Report	0	1	0	1	0	0	0	1	2	2	1	0	0	1	1	1	3
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finding of Facts Release	23	7	11	14	13	9	8	10	8	22	15	14	3	8	11	18	14
Judicial Treatment Center/Wilmer	70	85	103	57	71	51	52	76	71	55	66	43	77	78	59	60	62
No Billed	10	9	8	10	16	11	6	10	13	16	8	13	10	4	6	10	13
Other	102	133	122	130	128	104	81	97	100	86	95	86	89	87	111	110	118
Paid Fine	1	0	1	3	3	0	1	0	3	0	2	1	0	0	0	0	1
Parole in Absentia or Pre Parole Transfer	1	3	2	0	2	1	1	2	0	2	0	2	1	1	1	2	2
Parole Warrant Withdrawn	51	72	74	55	51	61	36	68	75	63	54	69	51	56	77	66	60
Posted Cash Bond	215	208	254	215	242	183	132	168	165	184	170	157	174	181	189	163	172
Posted Personal Recognizance Bond	106	118	120	108	125	150	83	85	102	98	84	84	89	95	99	111	127
Posted Pre-trial Bond	70	75	75	91	85	84	56	82	65	64	68	74	77	62	61	53	42
Posted Surety Bond	1081	1081	1034	1180	1126	1002	926	982	952	883	926	910	941	1012	994	966	998
Posted Writ Bond	0	2	1	1	1	1	0	1	0	0	0	1	1	3	1	1	3
Released By Order of the Court	97	113	97	101	92	96	66	90	112	71	62	71	85	89	91	78	109
Released on Probation	167	212	205	181	186	235	169	189	214	205	196	154	192	182	239	179	200
Released per Agency Pick Time Expired	167	146	153	162	157	199	193	171	188	192	159	212	167	194	195	211	186
Released per Art 14.06/Magistrate Order	7	12	20	15	12	15	18	17	21	16	12	14	4	14	17	17	14
Released per DPD/Class C Only	963	1385	1042	969	923	929	876	875	833	792	740	738	810	835	895	826	877
Released per finding of fact/Dry Writ	27	46	50	29	32	49	52	34	49	38	36	31	50	41	26	31	38
Released per Investigating Agency	30	28	25	20	19	44	24	31	23	27	28	26	36	28	19	24	27
Released per Teletype	299	320	297	296	287	330	293	303	290	267	295	295	333	320	344	278	333
Released to Dallas County Agency	246	264	225	216	208	205	172	236	215	197	190	178	214	209	251	256	219
Released to INS/Border Patrol	94	95	137	157	179	196	161	177	159	199	171	177	159	194	231	217	202
Released to Investigating Agency	7	8	12	3	6	16	5	10	18	13	6	20	11	4	16	6	6
Released to Mental Facility	26	32	28	42	60	42	34	45	38	28	35	40	37	38	30	37	46
Released to Military	3	0	1	0	0	0	0	0	1	0	1	0	0	1	0	1	2
Released to Out of County Agency	319	334	375	338	365	390	322	359	351	345	313	319	358	380	398	339	427
Released to Out of State Agency	46	33	43	40	37	40	34	28	28	31	28	44	42	40	39	32	42
Released to Special Program	143	139	148	138	145	164	141	159	156	136	162	148	181	167	156	178	218
Released to TDCJ	505	543	780	597	631	682	596	613	616	552	534	575	511	565	698	517	592
Released to US Marshal	18	11	30	31	30	27	25	35	24	27	21	29	18	26	22	27	26
Removed from furlough	0	1	0	0	0	0	0	1	0	197	100	0	0	2	0	0	0
Served Time	574	583	628	640	634	732	585	690	632	626	618	514	593	645	703	610	601
Served Time and/or Paid Fine	9	3	4	5	10	7	5	5	4	2	1	2	2	1	3	1	2
TOTAL RELEASES	5477	6103	6105	5845	5876	6055	5154	5653	5529	5437	5197	5042	5316	5563	5984	5426	5782

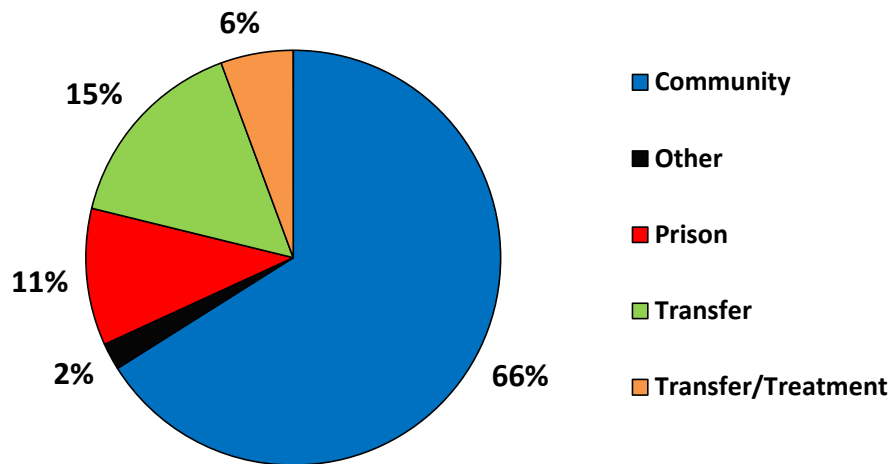
Past 2 months vs May 2017 Release Destination Snapshot

3-MONTH AVG Release Destinations Comparison



Category	Release Destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Released per Investigating Agency	Community
Released per Teletype	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

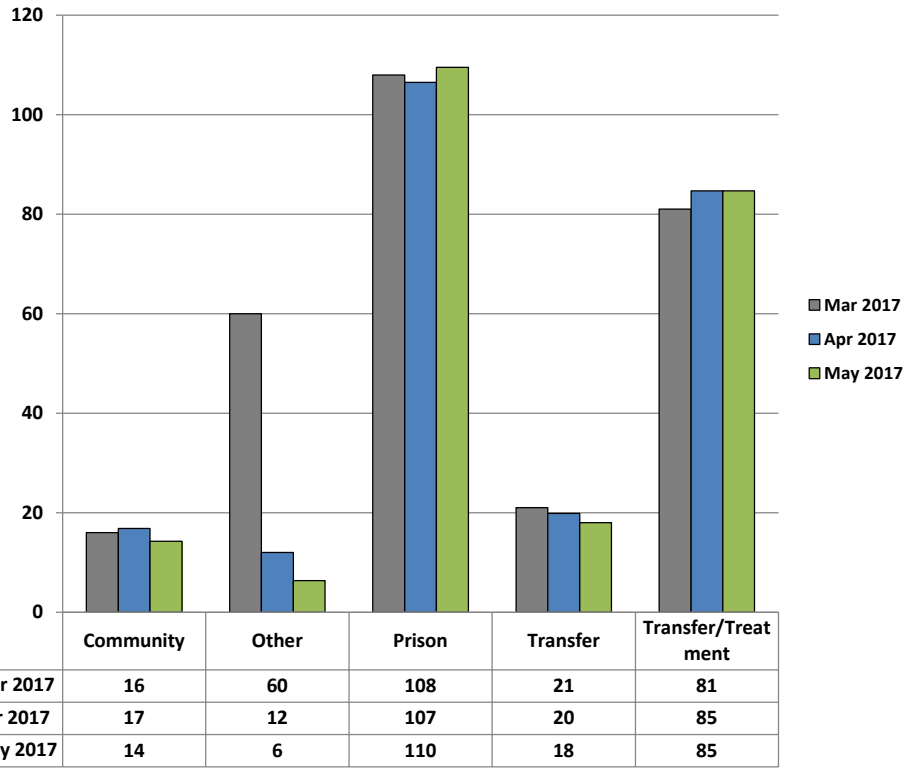
May 2017 Avg Release Destination Snapshot



**AVERAGE LENGTH OF STAY
IN JAIL BASED ON RELEASE REASON**

RELEASE CATEGORY	2014 Avg	2015 Avg	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	2017 Avg
Deceased	9	32	0	0	328	0	0	49
Escaped	0	1	0	0	0	0	0	0
Failed to Report	7	8	0	11	9	8	18	7
Failed to Return to Work Release	0	0	0	0	0	0	0	0
Finding of Facts Release	6	8	9	9	9	14	9	9
Judicial Treatment Center/Wilmer	81	63	77	73	54	60	62	65
No Billed	28	31	28	27	33	25	27	29
Other	37	56	23	13	22	64	20	35
Paid Fine	1	0	0	0	0	0	1	7
Parole in Absentia or Pre Parole Transfer	109	183	27	7	32	70	17	82
Parole Warrant Withdrawn	45	43	49	51	45	38	46	36
Posted Cash Bond	1	1	1	2	1	2	1	1
Posted Personal Recognizance Bond	27	22	17	24	22	21	17	23
Posted Pre-trial Bond	2	2	3	2	2	2	3	2
Posted Surety Bond	5	5	4	5	6	5	4	4
Posted Writ Bond	1	2	1	2	0	2	2	4
Released By Order of the Court	23	81	35	18	25	10	14	29
Released on Probation	44	52	41	38	38	41	35	41
Released per Agency Pick Time Expired	15	15	16	16	22	17	16	16
Released per Art 14.06/Magistrate Order	14	27	11	27	21	36	31	24
Released per DPD/Class C Only	8	10	13	15	15	11	14	12
Released per finding of fact/Dry Writ	6	10	12	10	11	10	10	10
Released per Investigating Agency	5	12	6	5	4	6	7	7
Released per Teletype	8	9	8	8	9	7	9	9
Released to Dallas County Agency	11	12	14	13	16	13	12	13
Released to INS/Border Patrol	44	64	42	44	43	39	33	44
Released to Investigating Agency	5	6	8	11	3	1	3	6
Released to Mental Facility	101	132	166	88	115	129	131	125
Released to Military	1	1	0	12	0	4	7	6
Released to Out of County Agency	19	21	24	23	25	23	21	21
Released to Out of State Agency	23	27	25	40	38	39	32	30
Released to Special Program	68	71	86	82	73	65	61	73
Released to TDCJ	124	133	120	112	114	119	107	118
Released to US Marshal	85	156	63	131	101	94	112	89
Removed from furlough	5	247	0	3	0	0	0	1
Served Time	22	24	24	22	22	20	21	22
Served Time and/or Paid Fine	2	1	0	1	0	0	1	2
Avg length stay in-jail for those released in the yr/month	yr/27	yr/41	mon/26	mon/26	mon/34	mon/27	mon/24	yr/28
Total Releases for Month/Yr	yr/6103	yr/5822	5316	5563	5984	5426	5782	5620

3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



Release Category	Length of Stay in Jail based on release destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Released per Investigating Agency	Community
Released per Teletype	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Removed from furlough	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

STATE JAIL INITIATIVE STATISTICS

Month For the Month Ending	PLEAS			REVOICATIONS			TRIALS			DISMISSALS	WAIVERS	DISPOSITIONS
	By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
47 June 2015	611	173	784	159	0	159	0	2	2	20	4	965
48 July 2015	669	264	933	217	0	217	0	5	5	32	3	1,187
49 August 2015	547	252	799	168	0	168	0	2	2	24	0	993
50 September 2015	457	211	668	188	0	188	0	4	4	50	0	910
51 October 2015	544	292	836	177	0	177	0	0	0	46	3	1,059
52 November 2015	388	199	587	129	0	129	0	0	0	31	2	747
53 December 2015	305	219	524	100	0	100	0	0	0	15	0	639
54 January 2016	444	206	650	166	0	166	1	0	1	18	14	835
55 February 2016	456	242	698	190	0	190	0	1	1	28	6	917
56 March 2016	450	262	712	145	0	145	0	1	1	39	22	897
57 April 2016	539	261	800	150	0	150	0	1	1	45	17	996
58 May 2016	491	187	678	138	0	138	0	1	1	21	3	838
59 June 2016	417	250	667	125	0	125	0	2	2	34	12	828
60 July 2016	412	326	738	129	0	129	0	1	0	10	15	877
61 August 2016	325	275	600	117	0	117	0	0	0	10	1	727
62 September 2016	593	340	933	242	0	242	0	0	0	40	14	1,215
63 October 2016	398	257	655	171	0	171	0	0	0	18	72	844
64 November 2016	476	246	722	198	0	198	0	0	0	42	38	962
65 December 2016	411	286	697	169	0	169	0	0	0	102	57	968
66 January 2017	455	189	644	185	0	185	0	0	0	92	60	921
67 February 2017	424	350	774	185	0	185	0	2	2	42	63	1,003
68 March 2017	548	403	951	249	0	249	0	0	0	26	99	1,226
69 April 2017	390	302	692	184	0	184	0	0	0	43	67	919
70 May 2017	437	204	641	212	0	212	0	0	0	29	109	882
Average Page 15	466	258	724	171	0	171	0	1	1	36	28	932

DALLAS COUNTY SHERIFF'S DEPARTMENT
 FUGITIVE SECTION FISCAL YEAR 2017
 TDCJ MONTHLY ACTIVITY SHEET
 MONTH: May 2017

BEGINNING TOTAL OF INMATES PAPER READY:

210 50
 ID / SJ

DATE	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	#OF INMATES PR / SJ	# OF INMATES TO SJ	#OF INMATES WAITING / SJ	# OF INMATES TO ISF	# OF INMATES TO SAFFP
1	30	12	6	0	0	0	0	34	176	3	0	53	0	4
2	38	18	19	1	0	0	0	32	144	5	3	55	0	2
3	27	11	71	9	38	0	6	1	181	3	24	34	0	15
4	14	5	33	3	14	2	0	4	191	1	0	35	4	1
5	37	34	34	4	10	0	6	0	201	16	0	51	32	0
6	0	0	0	0	0	0	0	0	201	0	0	51	0	0
7	0	0	0	0	0	0	0	0	201	0	0	51	0	0
8	29	15	50	2	19	0	0	1	219	4	0	55	0	1
9	32	10	48	8	16	0	0	2	233	5	2	58	0	0
10	16	6	50	4	15	0	0	40	208	1	14	45	0	12
11	36	12	68	3	26	0	0	15	219	3	0	48	0	1
12	41	13	38	4	13	5	0	0	232	10	0	58	15	0
13	0	0	0	0	0	0	0	0	232	0	0	58	0	0
14	0	0	0	0	0	0	0	0	232	0	0	58	0	0
15	53	12	16	0	2	0	0	31	203	4	0	62	0	3
16	44	16	83	5	26	0	0	1	228	11	9	64	0	0
17	22	9	78	8	37	6	6	36	229	2	0	66	0	8
18	27	9	43	1	14	0	0	9	234	4	0	70	0	3
19	27	14	25	1	3	0	4	1	236	3	27	46	20	0
20	0	0	0	0	0	0	0	0	236	0	0	46	0	0
21	0	0	0	0	0	0	0	0	236	0	0	46	0	0
22	23	19	21	0	2	0	0	0	238	4	0	50	0	1
23	29	6	58	3	21	0	0	34	225	9	5	54	0	0
24	25	9	44	0	12	0	0	0	237	1	24	31	0	13
25	29	19	64	2	28	0	0	11	254	12	0	43	0	2
26	21	7	20	2	8	0	0	1	261	3	0	46	12	0
27	0	0	0	0	0	0	0	1	260	0	0	46	0	0
28	0	0	0	0	0	0	0	0	260	0	0	46	0	0
29	0	0	0	0	0	0	0	0	260	0	0	46	0	0
30	34	9	62	4	30	5	14	39	251	2	0	48	0	4
31	53	20	33	0	14	0	0	0	265	0	0	48	0	9
TOTAL	687	285	964	64	348	18	36	293	265	106	108	48	83	79

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194 th	195 th	203 rd	204 th	265 th	282 nd	283 rd	291 st	292 nd	363 rd	Total
2015 Year Totals	180	55	44	84	51	58	63	74	74	77	94	51	39	49	56	73	49	1171
Year Avg	15	5	4	7	4	5	5	6	6	6	8	4	3	4	5	6	4	98
DATE																		Total
2016 Year Totals	85	63	46	117	107	57	83	60	63	95	125	71	55	51	114	90	46	1434
Year Avg	16	5	4	10	9	5	7	5	5	8	10	6	5	4	10	8	4	120
DATE																		Total
Jan 17	8	8	4	17	7	9	3	4	4	7	13	9	1	2	6	6	8	116
Feb 17	10	3	3	4	5	7	1	5	15	5	8	16	1	5	5	13	5	111
Mar 17	28	11	11	14	17	14	9	8	7	4	8	7	7	3	9	9	6	172
Apr 17	8	2	5	8	8	13	9	8	7	9	18	12	5	13	5	5	5	140
May 17	31	9	10	11	9	11	9	8	15	7	18	17	3	22	7	9	4	200
Jun 11																		0
Jul 11																		0
Aug 11																		0
Sep 11																		0
Oct 11																		0
Nov 11																		0
Dec 11																		0
2016 Year Totals	85	33	33	54	46	54	31	33	48	32	65	61	17	45	32	42	28	739
Year Avg	17	7	7	11	9	11	6	7	10	6	13	12	3	9	6	8	6	62

DISPOSITION TOTALS BY FELONY COURT

2014	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	161	163	186	185	176	182	158	191	158	190	180	134	172	
TOTAL DISPOSTIONS	2744	2764	3154	3151	2984	3095	2691	3245	2679	3234	3062	2282	2924	35,085
2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	172	158	183	192	191	202	192	187	197	202	174	166	185	2217
TOTAL DISPOSTIONS	2924	2686	3116	3272	3248	3434	3263	3182	3352	3430	2965	2821	3326	37,693
2016	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	174	198	220	190	206	215	171	200	198	175	187	174	192	2309
TOTAL DISPOSTIONS	2959	3363	3744	3235	3494	3661	2910	3399	3371	2983	3177	2965	3272	39,261
2017	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	161	212	210	210	261								211	1054
CDC2	139	184	207	135	208								175	873
CDC3	180	199	204	161	204								190	948
CDC4	196	179	219	171	231								199	996
CDC5	183	166	255	188	194								197	986
CDC6	186	203	181	136	190								179	896
CDC7	200	161	240	204	167								194	972
194TH	194	191	246	212	226								214	1069
195TH	245	266	218	173	259								232	1161
203RD	273	191	269	156	235								225	1124
204TH	181	201	211	185	212								198	990
265TH	196	179	221	206	261								213	1063
282ND	178	161	233	187	167								185	926
283RD	175	215	195	179	229								199	993
291ST	189	155	203	170	185								180	902
292ND	240	221	233	159	200								211	1053
363RD	215	130	196	135	175								170	851
Avg	196	189	220	175	212								198	992
TOTAL DISPOSTIONS	3331	3214	3741	2967	3604	0	0	0	0	0	0	0	3371	16,857

Average Jail Pop Totals for Pending Dispos by Rank

Month & Year	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd
ranking	1	9	8	4	5	T-13	15	17	12	7	T-2	T-2	11	15	10	T-13	6
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
05/16 AVG	165	183	182	147	174	186	201	236	180	184	157	159	166	184	220	183	179
ranking	4	10	7	1	6	11	14	17	13	12	2	3	5	16	15	9	8
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
06/16AVG	165	169	179	148	161	188	179	219	185	194	158	155	175	184	215	193	179
ranking	5	6	T-8	1	4	13	T-8	16	12	15	3	2	7	11	16	14	T-8
07/16 AVG	162	191	189	173	204	222	205	247	196	201	154	208	213	227	214	196	210
ranking	2	5	4	3	9	15	10	17	T-6	8	1	11	13	16	14	T-6	12
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
08/16 AVG	162	180	174	143	150	193	176	224	188	189	146	159	172	202	211	191	157
ranking	6	10	8	1	3	14	9	17	11	12	2	5	7	15	16	13	4
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
09/16 AVG	157	180	176	146	158	181	183	230	195	195	156	146	185	219	205	185	163
ranking	4	8	7	T-1	5	9	10	17	T-13	T-13	3	T-1	T-11	16	15	T-11	6
	Burns	Kennedy	Lewis	Collins	Thompson	Howard	FitzGerald	White	Garza	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
10/16 AVG	157	180	176	146	158	181	183	230	195	195	156	146	185	219	205	185	163
ranking	4	8	7	T-1	5	9	10	17	T-13	T-13	3	T-1	T-11	16	15	T-11	6
11/16 AVG	148	179	174	153	166	184	174	230	195	195	156	146	185	219	205	185	163
ranking	T-2	12	5	4	T-7	11	10	12	17	13	1	T-3	T-2	15	9	T-7	6
12/16 AVG	149	182	165	151	169	181	176	228	233	186	146	146	149	209	175	169	168
ranking	2	10	T-7	T-3	6	11	T-7	17	16	14	1	T-3	13	15	12	9	5
01/17 AVG	152	188	177	170	169	191	176	240	217	178	144	145	185	203	162	162	152
ranking	T-3	13	10	8	7	14	9	17	16	11	1	2	12	15	T-5	T-5	T-3
ranking	2	10	T-7	T-3	6	11	T-7	17	16	14	1	T-3	13	15	12	9	5
02/17 AVG	154	180	169	170	182	172	183	239	205	168	136	141	188	183	180	176	152
ranking	4	T-10	6	7	12	8	T-13	17	16	5	1	2	15	T-13	T-10	9	3
03/17 AVG	164	169	180	165	155	168	190	230	184	161	116	138	178	171	175	160	156
ranking	7	10	14	8	3	9	16	17	15	6	1	2	13	11	12	5	4
4/17 AVG	164	169	180	165	155	168	190	230	184	161	116	138	178	171	175	160	156
ranking	7	10	14	8	3	9	16	17	15	6	1	2	13	11	12	5	4
5/17 AVG	153	180	163	179	152	172	187	229	156	157	115	131	187	188	202	157	155
ranking	4	12	9	11	3	10	T-13	17	6	T-7	1	2	T-13	15	16	T-7	5

Average Jail Pop Totals for Pending Dispos by Court

05/01/17-05/31/17

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
JUDGE	BURNS	KENNEDY	LEWIS	COLLINS	THOMPSON	HOWARD	FITZGERALD	WHITE	GARZA	HAWTHORNE	KEMP	BENNETT	DAVIS	MAGNIS	MITCHELL	BIRMINGHAM	HOLMES	
05/01/17	169	181	160	191	152	171	179	237	194	163	112	148	180	185	197	173	150	2942
05/02/17	169	182	163	196	149	175	180	231	193	168	114	149	185	177	193	176	155	2955
05/03/17	174	183	163	191	149	174	180	225	187	165	113	149	184	178	193	178	155	2941
05/04/17	171	185	158	189	151	173	181	229	185	161	114	142	188	179	190	175	153	2924
05/05/17	170	185	163	185	151	174	180	233	176	161	115	131	190	176	193	172	153	2908
05/08/17	166	179	162	186	157	174	178	230	177	159	119	131	190	174	193	174	150	2899
05/09/17	159	180	165	181	157	173	180	228	176	156	116	130	193	173	190	175	151	2883
05/10/17	156	180	167	182	158	171	182	222	174	156	117	131	192	171	190	168	146	2863
05/11/17	153	180	165	180	158	174	181	218	169	158	120	128	187	167	189	164	148	2839
05/12/17	152	176	162	181	154	169	179	218	168	159	122	128	187	168	191	164	146	2824
05/15/17	150	175	169	177	156	173	180	215	163	157	119	132	184	168	194	159	153	2824
05/16/17	151	178	170	182	155	173	189	222	163	162	120	137	182	169	199	160	157	2869
05/17/17	146	181	167	183	161	173	195	222	159	164	116	137	183	166	204	162	160	2879
05/18/17	144	180	157	178	154	172	187	223	160	161	115	136	184	166	204	157	152	2830
05/19/17	141	179	157	180	154	171	186	224	155	157	116	133	184	166	202	155	155	2815
05/22/17	141	183	157	178	152	170	186	226	156	156	116	126	186	166	203	156	154	2812
05/23/17	137	183	159	178	150	170	187	227	155	156	120	127	188	165	206	157	157	2822
05/24/17	143	181	162	180	149	176	191	231	154	152	116	131	188	166	203	154	160	2837
05/25/17	146	180	166	177	153	176	187	233	157	156	118	127	188	168	199	156	155	2842
05/26/17	145	177	165	180	150	170	182	237	157	162	107	137	194	169	195	163	150	2840
05/30/17	141	174	164	180	153	176182	192	239	159	162	105	134	194	171	196	164	152	178862
05/31/17	145	174	163	177	157	157	192	241	164	163	107	135	199	167	198	175	146	2860
MAY AVG	153	180	163	179	152	172	187	229	156	157	115	131	187	188	202	157	155	10394
	↓	↑	↓	↓	★	↓	↑	↓	↓	↓	🏆	★	↓	↑	↑	↓	↑	
ranking	4	12	9	11	3	10	T-13	17	6	T-7	1	2	T-13	15	16	T-7	5	

Defendants in jail pending lab analysis						
Date	DEA	DPS	Tarrant	SWIFS	Total	Total over 30 days
01/11/16	1	70	32	40	143	0
02/05/16	0	79	33	37	149	0
03/04/16	0	67	30	39	136	0
04/13/16	1	72	26	28	127	0
05/06/16	2	87	28	25	142	0
06/06/16	3	68	4	31	106	1
07/06/16	0	97	14	40	151	0
08/09/16	1	68	6	33	108	0
09/09/16	2	89	5	36	132	0
10/10/16	3	90	5	37	135	0
11/07/16	0	55	6	44	105	1
12/09/16	0	75	7	32	114	0
01/10/17	1	41	21	33	96	0
02/27/17	0	58	4	53	115	0
03/03/17	4	69	14	49	136	0
04/07/17	4	72	13	44	133	0

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total for the	began 6/9/08	
JAN 17		H	13	53	14	15			7	34	10	10	9			H	26	10	11	10				15	68	16	18	30			54	27	450	\$ 14,053.50
FEB 17	8	14	11			25	9	16	12	11			42	17	16	5	8			41	17	11	16	21				37	14			351	\$ 10,961.73	
MAR 17	9	10	6			26	5	9	9	10			37	9	11	12	11			25	13	7	14	8			40	14	26	16	21	348	\$ 10,868.04	
April 17			38	17	18	12	15			36	14	14	7	7			33	13	13	22	14			51	10	19	12	12			377	\$ 11,773.71		
May 17	29	12	15	8	8			22	10	6	12	20			35	15	15	14	10			21	20	20	14	15			H	53	14	388	\$ 12,117.24	
JUNE 17																																	\$ -	
JULY 17				H																													\$ -	
AUG 17																																	\$ -	
SEPT 17				H																													\$ -	
OCT 17																																	\$ -	
NOV 17																									H	H							\$ -	
DEC 17																										H	H						\$ -	
FY17/18																																	\$ 59,774.22	
E=Election Coverage A=Manager's office absences																	H=Holiday					Total since beginning												

DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

2014	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg														
TOTAL DISPOSTIONS														
2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg														
TOTAL DISPOSTIONS													-	
2016	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg														
TOTAL DISPOSTIONS					3952	4388	3500	3992	3885	4911	4310	4386	4166	33,324
2017	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CCC1	298	302	315	236	299								290	1450
CCC2	300	279	310	350	396								327	1635
CCC3	325	321	320	309	344								324	1619
CCC4	241	247	302	233	282								261	1305
CCC5	266	322	317	271	279								291	1455
CCC6	253	275	274	270	274								269	1346
CCC7	406	238	257	248	290								288	1439
CCC8	614	292	303	340	303								370	1852
CCC9	273	262	256	236	322								270	1349
CCC10	198	201	248	286	180								223	1113
CCC11	208	183	223	192	163								194	969
CCAP2	498	368	274	241	289								334	1670
Avg	323	274	283	268	283								287	1434
TOTAL DISPOSTIONS	3880	3290	3399	3212	3421	0	0	0	0	0	0	0	3440	17,202

*** Please note that CCAP1 Totals are CLASS C APPEALS ***

CCAP1	869	790	830	647	817								791	3953
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PRETRIAL RELEASE SERVICES MONTHLY REPORT

	JUN 16	JUL 16	AUG 16	SEPT 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	12mo AVG
AVG BOOKINS per day	197	158	190	130	168	171	155	180	194	190	184	190	176
Interviews	246	165	209	188	147	178	150	199	178	186	127	137	176
Cr. History reviewed	556	333	434	392	363	375	362	470	424	384	339	570	417
Bonds written	155	119	150	130	105	116	113	139	107	104	93	79	118
AVG BONDS per day	7.1	6	6.5	6	5	5.8	5.7	7	5.4	4.5	4.7	3.5	5.60
Bonds (collected)	107	96	108	83	69	80	86	112	76	88	67	59	86
Bonds (waived)	48	23	42	47	36	36	27	27	31	16	26	20	32
Bonds TOTAL	155	119	150	130	105	116	113	139	107	104	93	79	118
FEES (collected)	\$3,435	\$3,445	\$4,115	\$2,740	\$2,125	\$2,610	\$3,110	\$4,185	\$3,040	\$3,745	\$2,320	\$2,055	\$3,077
FEES (waived)	\$2,250	\$1,020	\$1,805	\$1,700	\$1,225	\$1,300	\$1,090	\$1,040	\$740	\$935	\$1,165	\$775	\$1,254
FEES TOTAL	\$5,685	\$4,465	\$5,920	\$4,440	\$3,350	\$3,910	\$4,200	\$5,225	\$3,780	\$4,680	\$3,485	\$2,830	\$4,331

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
2015 AVERAGE	195
2016 AVERAGE	179
Jan-17	180
Feb-17	194
Mar-17	190
Apr-17	184
May-17	190
2017 AVERAGE	188

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195
2016	6	5350	179

**Dallas County Department of Criminal Justice
Bond Supervision Unit for Alcohol Monitoring
Statistical Summary Report**

Month/Year	Total Supervised Cases Start Of Month	Bond Orders In Process	New Bond Orders Received	Successful Completions	Unsuccessful Completions	Violations Submitted to Court	Orientations Completed	Verified Installations	Total Supervised Cases End of Month	Supervision Fees Collected
Sep. 12	892	174	105	74	0	89	115	70	913	\$ 7,257.75
Oct. 12	913	198	121	123	3	90	110	79	910	\$ 7,938.50
Nov. 12	910	153	82	55	0	59	74	35	864	\$ 7,051.00
Dec. 12	864	172	89	62	0	70	79	51	935	\$ 6,227.50
Jan. 13	935	189	112	157	5	108	116	64	913	\$ 8,872.75
Feb. 13	913	197	111	142	30	73	113	68	874	\$ 8,098.25
Mar. 13	874	208	120	67	18	77	116	79	892	\$ 8,257.00
Apr. 13	892	227	129	80	4	80	127	79	938	\$ 8,579.75
May 13	938	218	120	100	28	105	105	101	929	\$ 8,733.00
Jun. 13	929	235	132	77	14	88	120	77	963	\$ 9,153.25
Jul. 13	963	408	137	85	7	115	131	73	1004	\$ 9,441.75
Aug. 13	1004	376	162	104	24	170	147	99	1092	\$ 9,955.25
Sep. 13	1092	323	129	96	4	114	135	84	1123	\$ 10,206.75
Oct. 13	1123	390	189	142	7	135	174	94	1199	\$ 11,570.25
Nov. 13	1199	402	111	87	4	69	117	51	1201	\$ 10,984.75
Dec. 13	1201	385	103	67	10	119	98	58	1219	\$ 10,193.25
Jan. 14	1219	407	184	90	9	114	96	79	1290	\$ 11,598.80
Feb. 14	1290	379	105	128	27	120	94	94	1227	\$ 12,934.25
Mar. 14	1227	358	117	125	5	113	119	63	1211	\$ 10,932.00
Apr. 14	1211	326	85	110	4	132	104	116	1205	\$ 11,085.00
May.14	1205	315	110	115	24	180	99	63	1268	\$ 10,813.50
Jun.14	1268	417	116	113	16	168	125	86	1168	\$ 10,636.00
Jul.14	1168	430	(+) 119	(-) 126	(-) 20	185	109	93	(=) 1141	\$ 11,582.50
Aug.14	1141	430	(+) 126	(-) 114	(-) 29	139	107	97	(=) 1124	\$ 10,538.00
Sep-14	1124	354	(+) 143	(-) 93	(-) 13	120	134	103	(=) 1161	\$ 10,771.00
Oct-14	1161	320	(+) 186	(-) 154	(-) 11	132	144	108	(=) 1182	\$ 11,309.00
Nov-14	1182	326	(+) 144	(-) 81	(-) 2	116	92	78	(=) 1243	\$ 11,267.00
Dec-14	1243	403	(+) 140	(-) 106	(-) 10	133	93	104	(=) 1267	\$ 12,237.00
Jan-15	1267	349	(+) 109	(-)113	(-) 1	139	58	100	(=) 1262	\$ 12,164.00
Feb-15	1262	325	(+) 120	(-) 102	(-) 0	110	81	65	(=)1280	\$ 10,672.50
Mar-15	1280	375	(+) 144	(-) 86	(-) 20	147	63	91	(=) 1318	\$ 13,136.50
Apr-15	1318	358	(+) 167	(-) 110	(-) 11	105	111	108	(=) 1364	\$ 13,337.55
May-15	1364	342	(+) 140	(-) 95	(-) 4	116	77	109	(=) 1405	\$ 12,004.00
Jun-15	1405	328	(+) 134	(-)159	(-) 11	139	134	86	(=) 1369	\$ 11,774.00
Jul-15	1369	336	(+) 120	(-)130	(-) 14	106	130	109	(=) 1345	\$ 11,271.00
Aug-15	1345	301	(+) 114	(-)162	(-) 14	112	110	75	(=) 1283	\$ 11,320.05
Sep-15	1283	378	(+) 133	(-)120	(-) 15	116	123	79	(=) 1281	\$ 11,405.50
Oct-15	1281	414	(+) 134	(-)120	(-) 7	120	131	64	(=) 1288	\$ 11,374.63
Nov-15	1288	407	(+) 112	(-)105	(-) 3	89	113	92	(=) 1292	\$ 10,976.50
Dec-15	1292	410	(+) 123	(-)101	(-) 1	93	102	71	(=) 1313	\$ 11,203.13
Jan-16	1313	401	(+) 103	(-)117	(-) 7	95	110	122	(=) 1292	\$ 10,949.87
Feb-16	1292	442	(+) 123	(-)83	(-) 35	81	132	108	(=) 1297	\$ 11,930.00
Mar-16	1297	338	(+) 119	(-)105	(-) 10	129	118	116	(=) 1301	\$ 11,559.50
Apr-16	1301	411	(+) 130	(-)124	(-) 1	138	128	94	(=) 1306	\$ 11,104.00
May-16	1306	439	(+) 126	(-)146	(-) 12	141	127	86	(=) 1274	\$ 11,191.50
Jun-16	1274	496	(+) 134	(-)153	(-) 6	141	130	92	(=) 1249	\$ 11,353.50
Jul-16	1249	497	(+) 112	(-)111	(-) 3	159	120	129	(=) 1247	\$ 11,035.00
Aug-16	1247	448	(+) 128	(-)136	(-) 6	158	124	112	(=) 1233	\$ 10,983.00
Sep-16	1233	432	(+) 115	(-)131	(-) 5	205	108	108	(=) 1212	\$ 11,329.00
Oct-16	1212	379	(+) 138	(-)101	(-) 7	178	130	115	(=) 1242	\$ 10,918.00
Nov-16	1242	393	(+) 105	(-)122	(-) 5	166	115	100	(=) 1220	\$ 10,526.26
Dec-16	1220	406	(+) 126	(-)93	(-) 1	171	120	114	(=) 1252	\$ 10,444.24
Jan-17	1252	388	(+) 118	(-)141	(-) 6	165	119	117	(=) 1223	\$ 11,314.26
Feb-17	1223	328	(+) 135	(-)103	(-) 2	194	135	116	(=) 1253	\$ 11,561.24
Mar-17	1253	323	(+) 124	(-)120	(-) 7	198	122	153	(=) 1256	\$ 12,187.00
Apr-17	1256	379	(+) 129	(-)92	(-) 9	199	130	115	(=) 1284	\$ 11,726.39
May-17	1284	346	(+) 114	(-)128	(-) 5	189	115	113	(=) 1265	\$ 11,752.99

**Dallas County Department of Criminal Justice/Jail Diversion
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report**

MAY 2017

CASELOAD INFORMATION

	5/17 ASP	5/17 Bond	5/17 Ch. Sup	5/17 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 5-31-17
Beginning Client Count	5	123	0	128	3	3	9(5/13)	15
Total Clients That Started The Program	6	28	0	34	1,710	1,428	89	3,227
Total Cases Closed	7	32	0	39	1,709	1,312	98	3,119
Closed Successfully	7	21	0	28	1,675	847	74	2,596
Closed Unsuccessfully	0	11	0	11	34	465	24	523
Total Clients at End of Month	4	119	0	123				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	0	1	0	1	204	114	14	332
House Arrest w/work/school release	7	0	0	7	1,453	0	1	1,454
GPS w/work/school release	0	31	0	31	52	1,198	83	1,333
MEMS-Alcohol Monitor	2	0	0	2	671	72	0	743

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	46	0	46	83	1,698	46	1,827
Unsuccessful Removal from Program	0	11	0	11	34	465	24	523
Failed to Start Program/Warrant Issued	0	0	0	0	12	17	1	30
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	29	5	38

CASELOAD ACTIVITIES

	5/17	TOTAL
Orientation Interviews Conducted	34	3,383
Computer Checks for Warrants & New Offenses	307	7,739
Telephone Contacts with Clients	739	48,860
Telephone Contacts with Non Clients	137	12,911
In Person Contacts with Clients-Office & Field	526	33,178
In Person Contacts with Non Clients-Office and Field	106	5,689

DALLAS COUNTY FUNDS SAVED

	5/17	Total 9-01-09 - 5-31-17
ELM Days Served/Jail Bed Days Saved	3,938	230,382
Cost of Jail Bed Per Day	\$ 71.08	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$279,913.04	\$ 14,341,950.51

**ASP/BOND ELM
Jail Bed Cost Savings Addendum**

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 5/17	\$71.08	29,866	\$ 2,122,875.28
		Total Days: 230,382	\$14,341,950.51

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04
9/16	19	123	142	3,668	30	96	16	\$24,272.65
10/16	18	119	137	3,639	26	91	20	\$21,270.58
11/16	11	131	142	3,459	27	86	29	\$18,652.07
12/16	10	124	134	3,626	13	89	32	\$19,793.99
1/17	21	136	157	3,755	26	94	37	\$21,673.05
2/17	30	131	161	3,512	28	96	37	\$21,789.00
3/17	23	150	173	4,095	31	99	43	\$25,247.00
4/17	15	148	163	3,842	30	91	42	\$18,475.00
5/17	11	151	162	3,938	38	83	41	\$18,190.27

FY2017 Public Defender's Office Summary Statistics for Misdemeanor Courts May 2017		
Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	200	186
CCC #2/Hayes (1 PD AVG 100)	100	89
CCC #3/Skemp (2 PD AVG 200)	199	194
CCC #4/Mulder (2 PD AVG 200)	200	150
CCC #5/Green (1 PD AVG 100)	100	116
CCC #6/King (1 PD AVG 100)	100	99
CCC #7/Crowder (2 PD AVG 200)	200	171
CCC #8/Yoo (1 PD AVG 100)	100	140
CCC #9/Hoffman (1 PD AVG 100)	100	104
CCC #10/Canás (1 PD AVG 75)	79	69
CCC #11/Kelly (1 PD AVG 75)	75	65
CCCAP #2/Rosenfield (1 PD AVG 100)	102	100
Floater (1 PD AVG 100)	100	100
Y-T-D Totals	1655	1583
Courts are required to assign an average of 100 cases per month to each PD.		

CCC 10: Court is a family violence court and the numbers in this court are typically low.

CCC 11: Court is a family violence court and the numbers in this court are typically low.

FY2017 Public Defender's Office Summary Statistics for Felony Courts May 2017		
Court/Judge	New Cases	Total Dispositions
CDC - Burns (1 PD AVG. 30)	38	36
CDC #2 - Kennedy (3 PD AVG. 90)	80	67
CDC #3 - G. Lewis (2 PD AVG. 60)	60	71
CDC #4 - Collins (2 PD AVG. 60)	68	77
CDC #5 - Thompson (2 PD AVG. 60)	60	39
CDC #6 - Howard (1 PD AVG. 30)	35	32
CDC #7 - Vacant (2 PD AVG. 60)	63	76
194th - White (2 PD AVG. 60)	65	55
195th - Garza (2 PD AVG. 60)	62	53
203rd - Hawthorne (2 PD AVG. 60)	63	60
204th - Kemp (No PD)	0	0
265th - Bennett (2 PD AVG. 60)	69	88
282nd - Givens (2 PD AVG. 60)	44	29
283rd - Vacant (4 PD AVG. 120)	120	99
291st - Mitchell (2 PD AVG. 60)	64	57
292nd - Birmingham (2 PD AVG. 60)	60	59
363rd - Holmes (2 PD AVG. 60)	30	23
Y-T-D Totals	981	921
Courts are required to assign between 30 & 35 cases per month per PD.		

CDC 2: A third PD position began May 22, 2017.

282nd: One PD position in this two PD court was vacant until May 22, 2017.

363rd: One PD in this two PD court is on FMLA.

HARRY INGRAM		FY2017 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
May	15	6	21	0	0	0	0	6	0	0	0	6	15	15	0	0	15

HARRY INGRAM		FY2017 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
May	123	0	7	130	0	0	7	0	5	12	118	30	0	29		

HARRY INGRAM		FY2017 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
May	43	2	45	0	0	0	0	0	0	0	0	0	45	22	0	0	22

May		FY2017 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COURSE L APPT.	TOTAL CLOSED
R. LENOX	131	18	149	0	0	2	0	1	0	0	1	4
L. TAYLOR	160	13	173	0	2	4	0	1	0	0	0	7

MALCOM HARDEN		FY2017 FELONY COMPETENCY STATISTICS														
	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
May	165	16	0	0	0	6	2	3	0	6	2	0	0	0	7	19

MALCOM HARDEN		FY2017 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
May	92	46	0	0	0	5	0	32	0	19	14	0	0	0	9	23

May		MI Court																
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHO DIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLB RIDGE	NEW CLIENTS AT TIMBER LAWN	PROBAB LE CAUSE HEARING S HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	217	61	13	11	17	17	6	51	11	1	1	0	0	28	4	1	4	4
L. TAYLOR	77	0	0	22	20	2	9	5	18	0	0	0	1	0	3	0	1	1

RANDA BLACK		MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOM MITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
May	29	1	3	8	3	15	1	0

*Number of new cases decreased due to increase in 46B cases.

MICHAELA HIMES		MHPR BOND STATS		
MONTH	MHPR BOND APPOINTMENTS	MHPR BOND HEARING-GRANTED	MHPR BOND HEARING-DENIED	TOTAL CLOSED
May	156	16	172	12

ATRS

06-16-17

Efficiency of the Jail Clinical Evaluation Process

The average lag time of the clinical evaluations during the month March was 6 days with a range of 0-14.

Productivity (Jail Screens & Evaluations)

February Evaluations: 235
 Screenings: 210

March Evaluations: 224
 Screenings: 231

April Evaluations: 209
 Screenings: 187

May Evaluations: 189
Screenings: 207

CSCD Residential Placements

6/12/17, the JTC intakes are on 6/13/17 – to be updated in the meeting

2 JTC MALE beds available- 54 waiting, admitting 12 on Tuesday 6/13/17

34 JTC FEMALE beds available- 11 waiting, admitting 5 on Tuesday 6/13/17

1 DDC MALE beds available- 4 waiting, admitting 2 on Monday 6/12/17

0 DDC FEMALE beds available- 6 waiting, admitting 0 on Monday 6/12/17

JTC CENSUS: 204 (158 MALES, 46 FEMALES)

DDC CENSUS: 59 (29 MALES, 30 FEMALES)

TOTAL CENSUS: 263

Community Residential

Homeward Bound

Census: 3 (5/8)

Waiting: 7

Nexus Recovery Center

Census: to be updated

Waiting: 15 included with PPWC

The Salvation Army

Census: 10

Waiting: 1

Out of County Residential Placements

(extension of JTC beds)-We have no probationers at out of county facilities

CSCD placements

Felony

Direct

18799

Indirect

12113

New

612

Misdemeanor

Direct

6998

indirect

7283

New

615

Monthly NorthSTAR/TLETS Intakes

Month-Year	Total inmates booked into the jail with a NorthStar/TLETS match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
2015 Total	16998	69185	25%
Jan-16	1444	5836	25%
Feb-16	1594	6081	26%
Mar-16	1457	5782	25%
Apr-16	1526	6031	25%
May-16	1461	6028	24%
Jun-16	1523	5913	26%
Jul-16	1266	4891	26%
Aug-16	1487	5884	25%
Sep-16	1433	5534	26%
Oct-16	1294	5201	25%
Nov-16	1299	5100	25%
Dec-16	1188	4818	25%
2016 Total	16972	67099	25%
Jan-17	2460	5585	44%
Feb-17	3836	5442	70%
Mar-17	3727	5903	63%
Apr-17	3481	5533	63%
May-17	3619	5896	61%
2017 Total	17123	28359	60%

***As of January 2017, the TLETS feed was included in the MH match data to the BOT impacting the overall percentage.**