Creating a community to live, work, play and learn



Trinity River Vision
Authority's
Fair Contracting
Program

**Society of American Military Engineers** 

December 4, 2014



Programming and Development Manager Trinity River Vision Authority

















**PROJECTS** 





#### **TRV – Panther Island/ Central City**

- Central City: Flood control improvement project (channel & related bridges)
- Panther Island: Future private component. 800 acre mixed-use development connecting downtown, Cultural District and near north side.



#### **TRV – Gateway Park Improvement Plan**

Massive ecosystem and recreation project creating one of the largest urban programmed parks in the nation and economic growth for East and Southeast Fort Worth.

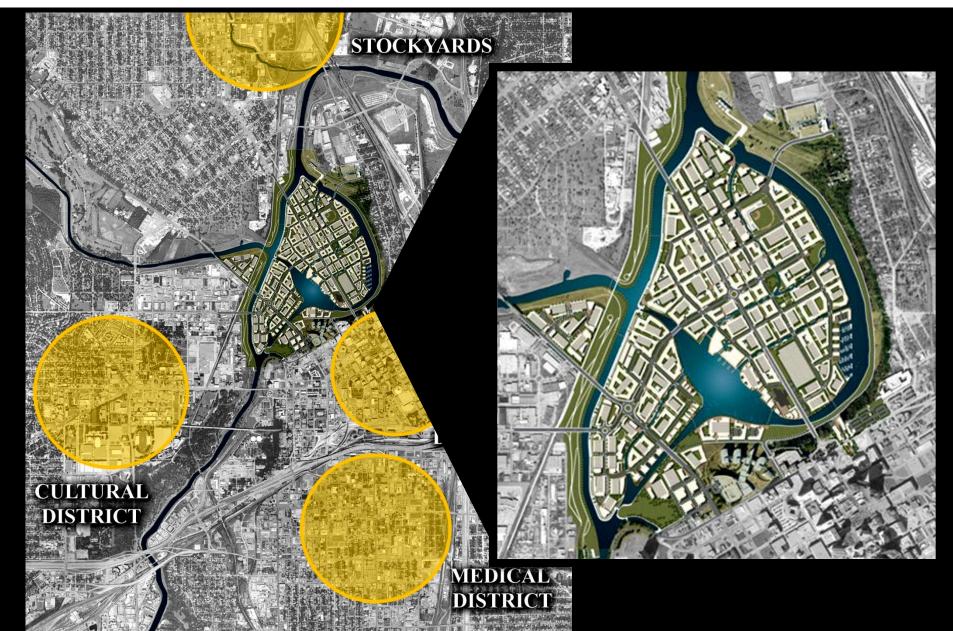


#### TRV Experience

Covers entire 88 mile system of river & tributaries. Provides greater river access and recreation for neighborhoods throughout Fort Worth.

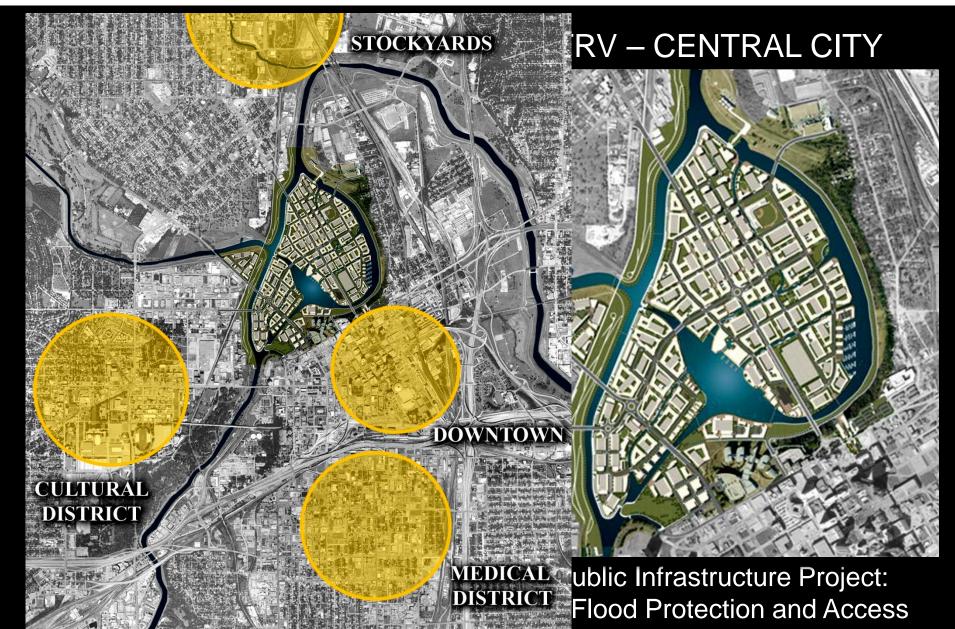
PANTHER ISLAND/ CENTRAL CITY





PANTHER ISLAND/ CENTRAL CITY





Inc. • Xenco Laboratories

BENEFITS TO OUR LOCAL ECONOMY



4 Color Press • Accessology Too, LLC • Aecom • Ajax Environmental & Safety Supply, Inc. • Alan Plummer Associates • Alphagraphics #83 • Aloha Environmental, LP • Apex Cost Consultants • Arlington Blueline • Bing Thom Architects • Buzz Fence • Cain Fence • Camp Dresser & McKee • Campos Engineering ax base increases from \$129M to \$1/13 billion . • Civil Structures • CMC Rebar • CMJ Engineering, Inc. • Collier Consulting, Inc. • Contract Consultants • Correstructure, Inc. Already made \$23.5 Mickiwill make \$467 MDFW Infrastructure, Inc. Analytical, Inc. Plans Plans Unimited, Inc. Pon Henderson Survey 467 MDFW Ing of E.W. Wells Group • EPeak Inc. • AFour Star Environmental • Freese & Nichols, Inc. • Fulton Schechter & Cooking in Control of the Cooking in Cooking Associates LLC • Gojer-McCreary Equipment Company • Gorrondona & Associates, Inc. • H United Trucking Generate Sent 6 In 0 II 10 Mr 1 No 0 USINESS CACTIVITY PEROX Earlic. • Industrial Hygiene & Safety Technology • Intercon Environmental • Jacobs Engineering Group • James Hane, M16,000 remainent jobs to a readale Mansfield Plumbing • Kenneth E. McDonald & Associates • Kimley-Horn & Associates, Inc. • Kohfer Rental Power, Inc. • Komatsu Archectua verages of 600 construction jobs per yearmental Services • Mas-Tek Engineering Associates, inc. Mildwest Wiecking Company of Texas, Inc. Trucking • MMG Building & Construction Services • MMR Enterprises • Multatech, Inc. • National Well Supplies Co, Inc. • Paige Hendricks Public Relations, Inc. Penna-Ambreco • PHW Architectural Lighting Design • Pinnacle Consulting Management • Pipeline Analysis, 10,000 mixed Incometikesidential rubbits • Redimix Concrete • Reprograhics Fort Worth, Inc • Reunion Title • Rinker Materials • RNDI Company • Rosales & Partners • RR Consulting • RW Beck • Savant Group Inc. • Schrickel, Rollins & Associates, Inc. • Sendera Title • Spooner & Procists MANABLE our SUSTINGES OF PROPERTY OF Sunbelt Industrial Services Process of Property of Sunbelt Industrial Services of Se Tetratech : The Penna Group, LLC : Thompson, Inc. : Tom Kyser, MALSRA : Tomas Reves Trucking Inc. : Transystems Center for Economic Development & Research, UNT, September 2005 Fuel & Oil : Universal Fence Company • W & M Environmental Group, Inc. • Ware and Associates • West Consultants,

Fair Contracting Program



### **Overarching Goals:**

- Encourage Dallas/Fort Worth Area Vendors to take advantage of contracting opportunities
- Provide opportunity for diverse business participation



Fair Contracting Program



#### **Unique Opportunity:**

Outreach channel for multiple agencies













- Proactive approach
- New Entity = Opportunity for new policy
- Vertical Management Structure
- Created accountability with reporting



**Aggressive Outreach** 



- 24-member Fair Contracting Committee
  - Project partners, local chambers, certification organizations
  - Building relationships was critical
  - Consistently meets once a month since 2006
- Events and Workshops
  - Proactive approach
  - Educate on the different requirements for each agency
  - Informational workshops, networking events, "Meet the PM"
- Other Outreach
  - Vendor database
  - Fair Contracting Newsletter
  - Website, eblasts and social media



Established new policies



- Fair Contracting Policy Highlights
  - Established 25% goal for the \$909 million project.
  - Accept all state, local, federal minority business certifications
  - Count certified diverse business prime contractors in our reporting.
  - Incentivize participation in grading process (But equal)
  - Owner option to exercise penalties if entity does not meet their goal
  - Implement non-percentage-based goals







Reporting and Accountability



- Combined local report and federal report
- Project Managers review monthly
- Quarterly review by Board of Directors
- Summary report sent to Fair Contracting Committee and posted online

Total Awarded Dollars \$70,214,311

Current Diverse Business Participation 41%

#### Reporting and Accountability



24 October 2014 Fair Contracting - Entity and Contract

#### **Trinity River Vision Authority**

Diverse Business Goal: 25% Through: 9/30/2014

Diverse Businesses (DB) are businesses that are minority-owned, women-owned, socially disadvantaged, economically disadvantaged, small, service-disabled, and/or historically underutilized.



	City of Fort Worth	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
92	BRIDGE DESIGN	\$4,808,153	\$1,431,062	30%	\$4,734,039	\$1,388,726	29%
37	CONCEPTUAL BRIDGE DESIGN & ENV ANALYSIS	\$1,542,745	\$381,401	25%	\$1,542,746	\$380,581	25%
52	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 1A OF 3	\$946,500	\$387,500	41%	\$897,270	\$286,950	32%
90	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 1B OF 3	\$1,900,000	\$567,240	30%	\$1,516,694	\$428,157	28%
168	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 2A OF 3	\$1,032,969	\$354,310	34%	\$900,435	\$484,691	54%
207	STREET IMPROVEMENTS FOR THE HENDERSON STREET DETOUR	\$150,000	\$53,225	35%	\$220,602	\$98,224	45%
53	WATER & SANITARY SEWER RELOCATIONS	\$4,487,183	\$1,384,795	31%	\$4,776,414	\$1,407,292	29%
		\$14,867,550	\$4,559,533	31%	\$14,588,200	\$4,474,621	31%

Panther Island Bridge construction has started!





WANT TO LEARN MORE?





# **Trinity River Vision Education Center**

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Sign Up for our Newsletter!

www.trinityrivervision.org

