

Trinity River Vision

Creating a community to live, work, play and learn



Trinity River Vision Authority's Fair Contracting Program

Society of American
Military Engineers

December 4, 2014

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Trinity River Vision Authority



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PROJECTS



TRV – Panther Island/ Central City

- ⊕ **Central City:** Flood control improvement project (channel & related bridges)
- ⊕ **Panther Island:** Future private component. 800 acre mixed-use development connecting downtown, Cultural District and near north side.



TRV – Gateway Park Improvement Plan

Massive ecosystem and recreation project creating one of the largest urban programmed parks in the nation and economic growth for East and Southeast Fort Worth.



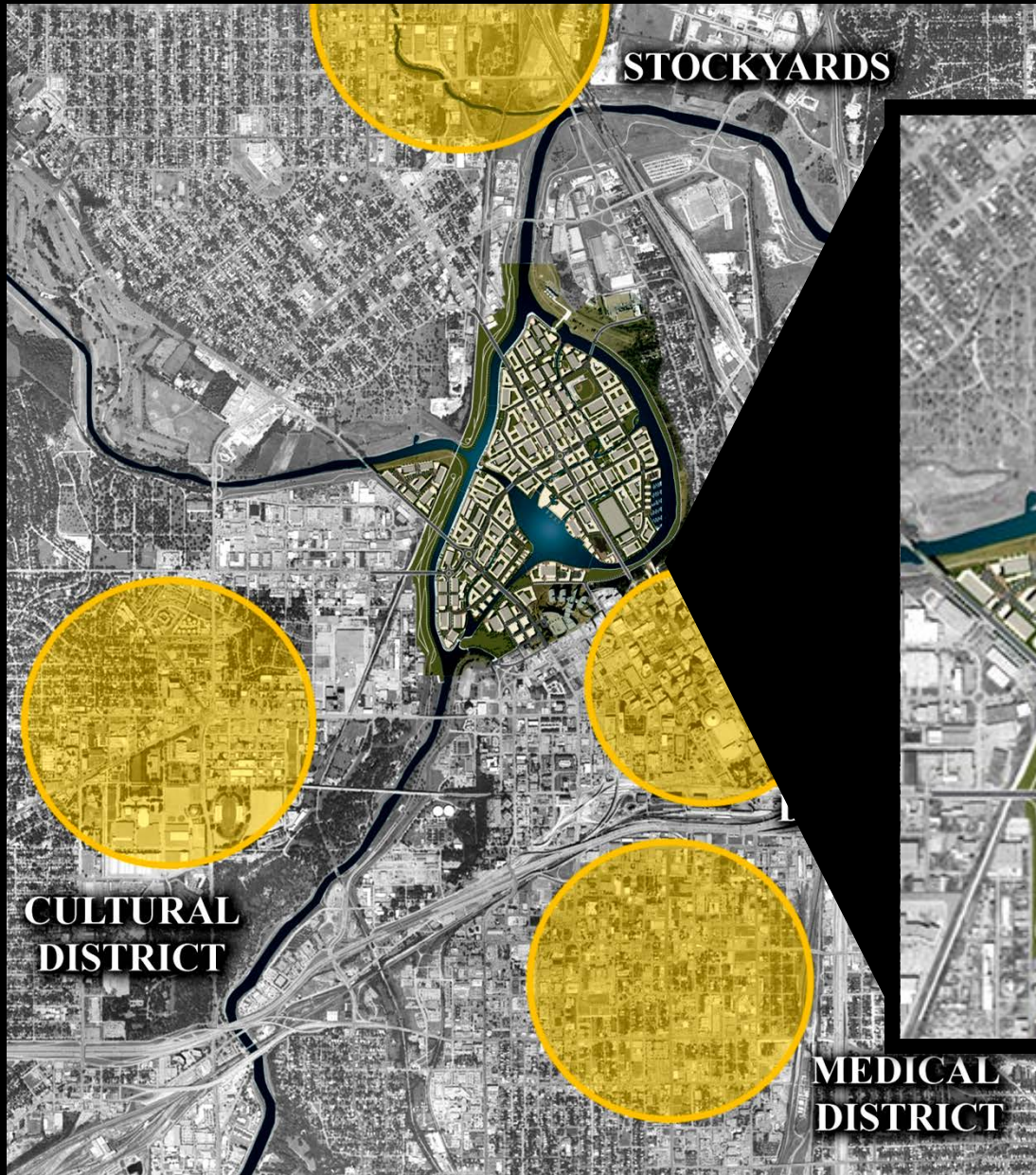
TRV Experience



Covers entire 88 mile system of river & tributaries. Provides greater river access and recreation for neighborhoods throughout Fort Worth.

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PANTHER ISLAND/ CENTRAL CITY



STOCKYARDS

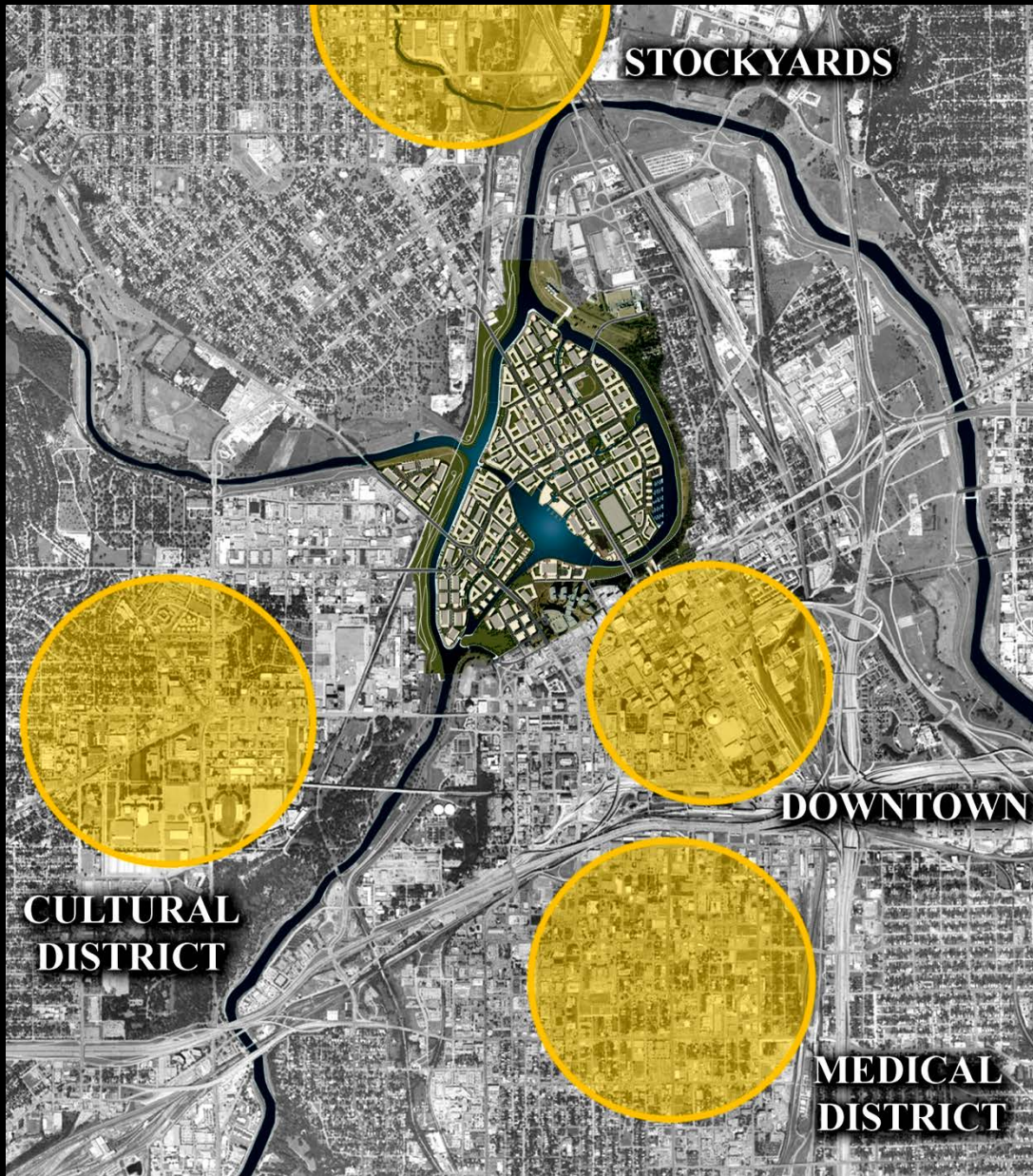
**CULTURAL
DISTRICT**

**MEDICAL
DISTRICT**



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PANTHER ISLAND/ CENTRAL CITY



RV – CENTRAL CITY



Public Infrastructure Project:
Flood Protection and Access

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BENEFITS TO OUR LOCAL ECONOMY



Property tax:

- Tax base increases from \$129M to \$1.3 billion
- FWISD: Already made \$23.5M, will make \$467M

Jobs & Economic Activity:

- Generate \$1.6 billion in business activity per year
- 16,000 permanent jobs to area
- Average of 600 construction jobs per year

Housing:

- 10,000 mixed-income residential units

Plus MWBE business opportunities

* Center for Economic Development & Research, UNT, September 2005

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Fair Contracting Program



Overarching Goals:

- Encourage Dallas/Fort Worth Area Vendors to take advantage of contracting opportunities
- Provide opportunity for diverse business participation



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Fair Contracting Program



Unique Opportunity:

- Outreach channel for multiple agencies



- Proactive approach
- New Entity = Opportunity for new policy
- Vertical Management Structure
- Created accountability with reporting



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Aggressive Outreach



- 24-member Fair Contracting Committee
 - Project partners, local chambers, certification organizations
 - Building relationships was critical
 - Consistently meets once a month since 2006
- Events and Workshops
 - Proactive approach
 - Educate on the different requirements for each agency
 - Informational workshops, networking events, “Meet the PM”
- Other Outreach
 - Vendor database
 - Fair Contracting Newsletter
 - Website, eblasts and social media



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Established new policies



- Fair Contracting Policy Highlights
 - Established 25% goal for the \$909 million project.
 - Accept all state, local, federal minority business certifications
 - Count certified diverse business prime contractors in our reporting.
 - Incentivize participation in grading process (But equal)
 - Owner option to exercise penalties if entity does not meet their goal
 - Implement non-percentage-based goals



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Reporting and Accountability



- Combined local report and federal report
- Project Managers review monthly
- Quarterly review by Board of Directors
- Summary report sent to Fair Contracting Committee and posted online

Total Awarded Dollars
\$70,214,311

Current Diverse Business Participation
41%

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Reporting and Accountability



24 October 2014

Fair Contracting - Entity and Contract

Trinity River Vision Authority

Diverse Business Goal: 25%

Through: 9/30/2014



Diverse Businesses (DB) are businesses that are minority-owned, women-owned, socially disadvantaged, economically disadvantaged, small, service-disabled, and/or historically underutilized.

City of Fort Worth		Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
92	BRIDGE DESIGN	\$4,808,153	\$1,431,062	30%	\$4,734,039	\$1,388,726	29%
37	CONCEPTUAL BRIDGE DESIGN & ENV ANALYSIS	\$1,542,745	\$381,401	25%	\$1,542,746	\$380,581	25%
52	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 1A OF 3	\$946,500	\$387,500	41%	\$897,270	\$286,950	32%
90	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 1B OF 3	\$1,900,000	\$567,240	30%	\$1,516,694	\$428,157	28%
168	STORM WATER AND FRANCHISE UTILITY RELOCATIONS - PHASE 2A OF 3	\$1,032,969	\$354,310	34%	\$900,435	\$484,691	54%
207	STREET IMPROVEMENTS FOR THE HENDERSON STREET DETOUR	\$150,000	\$53,225	35%	\$220,602	\$98,224	45%
53	WATER & SANITARY SEWER RELOCATIONS	\$4,487,183	\$1,384,795	31%	\$4,776,414	\$1,407,292	29%
		\$14,867,550	\$4,559,533	31%	\$14,588,200	\$4,474,621	31%

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Panther Island Bridge construction has started!



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WANT TO LEARN MORE?



Trinity River Vision Education Center

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Sign Up for our Newsletter!

www.trinityrivervision.org

