

ALLOCATIONS COMMITTEE

*It is our vision to promote the improvement of health and quality of life for all clients
to address the evolving needs of the HIV/AIDS community.*

AGENDA

Allocations Meeting

August 22, 2022

5:15 PM

- | | |
|--|---|
| I. Call to Order | James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair |
| II. Certification of Quorum | James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair |
| III. Introductions/Announcements | James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair |
| IV. Approval of the July 25, 2022, Meeting Minutes | Action Item |
| V. FY 2022 YTD Expenditures
Part A, MAI, Part B, State Services, and State Rebate | Discussion Item |
| VI. New Business | |
| VII. Adjournment | James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair |

**Due to COVID-19
Until Further Notice**

NEXT SCHEDULED MEETING

Monday, September 26, 2022, 5:15 PM

Will be held via TELE-CONFERENCE

Dallas County Health and Human Services Building
2377 N. Stemmons Freeway, Dallas, TX 75207

**Ryan White Planning Council of Dallas Area
Office of Support**

Memorandum

To: Members, Allocations Committee

From: RWPC Support Staff

Date: August 15, 2022

Re: Allocations Committee Meeting Announcement

Please note that there will be an:
Allocations Committee Meeting

Monday, August 22, 2022, at 5:15 PM

Please join from your computer, tablet or smartphone.

[Teleconference/gotomeeting.com](https://www.gotomeeting.com)

Dallas, Texas 75207

Attached, please find meeting materials, agenda, and the prior meeting minutes for your review. Members, if you are unable to attend, please notify Logane Brazile, RWPC Office of Support Logane.Brazile@dallascounty.org on or before noon on Friday, August 21, 2022. Otherwise, we look forward to seeing you at the next meeting.

Please view Ryan White 101 on our social media Like Share Subscribe:

<https://www.facebook.com/Ryan-White-Planning-Council-of-the-Dallas-Planning-Area-702096959854808/>

Cc: Philip P. Huang, MD, MPH, Director
Dallas County Judge's Office
Sonya M. Hughes, Assistant Director
Justin Henry, Grants Manager - Programmatic
Wanda Scott, Grant Manager - Fiscal
Glenda Blackmon-Johnson, RWPC Office of Support
Oscar Salinas, Quality Assurance Administrator
Carla Jackson, Program Monitor
Wanda Scott, Program Monitor
David Kim, Program Monitor
Jocelyn Rodriguez, Program Monitor
Anthony Delgiorno, Program Monitor
Angela Jones, Quality Assurance Advisor
Regina Waits, Health Advisor
Logane Brazile, RWPC Coordinator
Jasmine Sanders, RWPC Planner
Kofi Bissah, ADAP Liaison
Building Security

**2377 N. Stemmons Freeway, Suite 200, Dallas, Texas, 75207
(214) 819-1840 telephone; (214) 819-6023**

ALLOCATIONS COMMITTEE
July 25, 2022, Allocation Meeting Minutes

Charge: Develop recommendations for distribution of funds among priority goals using all available information regarding community and agency needs, current funding for HIV services, and trend data; develop recommendations for service category allocations. Recommendations for service category allocations will include how best to meet each established priority.

MEMBERS PRESENT

Buffie Bouge
 James Kleitches, **Chair**

James Wright

Naomi Green, **Vice-Chair**

MEMBERS ABSENT

Corey Strickland

Kelly Richter

RWPC STAFF PRESENT

Logane Brazile
 RWPC Office of Support

Jasmine Sanders
 RWPC Office of Support

GRANTS STAFF MANAGEMENT PRESENT

Jocelyn Rodriguez, PM
 Wanda Scott, GM
 Nariah Webster, SFM

Anthony Delgiorno, GA
 Justin Henry, GM

Sonya Hughes, AA
 Barbara Kakembo, PM

OTHERS PRESENT

Melissa Grove, Legacy Cares

- I. **Call to Order:** James Kleitches, Chair, opened the meeting at 5:00 p.m. and called the meeting to order at 5:30 p.m.
- II. **Certification of Quorum:** Quorum was established by James Kleitches, Chair, and certified by Logane Brazile, RWPC Office of Support.
- III. **Introductions/Announcements:** Naomi Green, Vice-Chair, announced that on August 1, 2022, at 7 p.m., Abounding Prosperity Inc, along with Crush Limits and the Hardheaded Foundation, will be hosting a Monkeypox information townhall meeting. Dr. Huang, along with other panelists, will discuss the impact of Monkeypox on communities of color in Dallas County.
- IV. **Approval of the June 27, 2022, Meeting Minutes:** Naomi Green, Vice-Chair, motioned to approve the Allocations Committee meeting minutes. James Wright seconded the motion. The motion passed unanimously.
- V. **FY 2022 YTD Expenditures Part A, MAI, Part B, State Services, and State Rebate:** Jocelyn Rodriguez, Program Monitor, reported on the following FY 2022 YTD Expenditures:

FY 2022-2023 Part A Formula

SERVICE CATEGORY TOTAL COST	Total Award	Subrecipients' Monthly Billings				YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Mar	22-Apr	22-May	22-Jun				
Emergency Financial Assist		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Food Bank/Home Delivered Meals	\$ 423,228.00	\$ 64,356.00	\$ 84,792.00	\$ 37,574.84	\$ 1,118.64	\$ 187,841.48	\$ 235,386.52	44%	56%
Health Ed/Risk Reduction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Health Ins. Prem.& Cost Sharing Asst.	\$ 899,359.00	\$ 126,386.78	\$ 164,862.05	\$ 109,331.18	\$ -	\$ 400,580.01	\$ 498,778.99	45%	55%
Housing	\$ 210,068.00	\$ 22,815.26	\$ 26,745.25	\$ 27,470.75	\$ 10,482.96	\$ 87,514.22	\$ 122,553.78	42%	58%
Linguistic Services	\$ 15,560.00	\$ 252.96	\$ 843.20	\$ 758.88	\$ 716.72	\$ 2,571.76	\$ 12,988.24	17%	83%
AIDS Pharm. Asst.	\$ 947,076.00	\$ 73,661.68	\$ 56,805.56	\$ 87,674.48	\$ 8,416.16	\$ 226,557.88	\$ 720,518.12	24%	76%
Medical Case Management	\$ 727,163.00	\$ 62,710.79	\$ 89,341.14	\$ 54,399.36	\$ 9,357.25	\$ 215,808.54	\$ 511,354.46	30%	70%
Medical Transportation	\$ 765,544.00	\$ 74,129.20	\$ 99,099.33	\$ 108,699.95	\$ 11,589.61	\$ 293,518.09	\$ 472,025.91	38%	62%
Mental Health	\$ 112,031.00	\$ 10,660.69	\$ 15,558.23	\$ 6,481.63	\$ 7,860.96	\$ 40,561.51	\$ 71,469.49	36%	64%
Non-Medical Case Mgmt.	\$ 893,135.00	\$ 94,571.70	\$ 140,705.51	\$ 65,410.45	\$ 29,442.93	\$ 330,130.59	\$ 563,004.41	37%	63%
Oral Health Care	\$ 1,192,921.00	\$ 87,593.08	\$ 159,281.75	\$ 136,281.11	\$ -	\$ 383,155.94	\$ 809,765.06	32%	68%
Other Prof. Services/Legal	\$ 96,427.00	\$ 18,600.00	\$ 600.00	\$ 9,900.00	\$ 12,150.00	\$ 41,250.00	\$ 55,177.00	43%	57%
Outpatient/Ambulatory Health Services	\$ 3,339,605.00	\$ 310,884.91	\$ 439,864.59	\$ 310,536.87	\$ 112,755.60	\$ 1,174,041.97	\$ 2,165,563.03	35%	65%
Outreach Lost to Care	\$ 38,381.00	\$ 1,549.72	\$ 1,549.72	\$ 1,549.72	\$ 5,013.80	\$ 9,662.96	\$ 28,718.04	25%	75%
Referral for Healthcare	\$ 76,763.00	\$ 8,679.54	\$ 7,961.96	\$ 2,220.47	\$ 7,091.66	\$ 25,953.63	\$ 50,809.37	34%	66%
Respite care/Adults	\$ 9,336.00	\$ 717.36	\$ 176.40	\$ -	\$ -	\$ 893.76	\$ 8,442.24	10%	90%
Respite Care/Children		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Substance Abuse	\$ 72,613.00	\$ 12,423.40	\$ 10,753.64	\$ 8,861.22	\$ -	\$ 32,038.26	\$ 40,574.74	44%	56%
Unobligated-Outpatient Medical Care	\$ 489,151.00					\$ -	\$ 489,151.00	0%	100%
Unobligated- Housing	\$ 55,487.00					\$ -	\$ 55,487.00	0%	100%
Unobligated- Legal Services	\$ 9,379.00					\$ -	\$ 9,379.00	0%	100%
De-Obligated FY 2020 PAF	\$ 153,267.00					\$ -	\$ 153,267.00	0%	100%
TOTAL	\$ 10,526,494.00	\$ 969,993.07	\$ 1,298,940.33	\$ 967,150.91	\$ 215,996.29	\$ 3,452,080.60	\$ 7,074,413.40	33%	67%

FY 2022-2023 Part A Supplemental

GRANT 65508.5591

SERVICE CATEGORY TOTAL COST	Total Award	Subrecipients' Monthly Billings				YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Mar	22-Apr	22-May	22-Jun				
Emergency Financial Assist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Food Bank/Home Delivered Meals	\$ 214,046.00	\$ -	\$ -	\$ -	\$ 49,017.47	\$ 49,017.47	\$ 165,028.53	23%	77%
Health Ed/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Health Ins. Prem.& Cost Sharing Asst.	\$ 454,848.00	\$ -	\$ -	\$ -	\$ 87,280.43	\$ 87,280.43	\$ 367,567.57	19%	81%
Housing	\$ 134,303.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,303.00	0%	100%
Linguistic Services	\$ 7,869.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,869.00	0%	100%
AIDS Pharm. Asst.	\$ 478,980.00	\$ -	\$ -	\$ -	\$ 21,478.19	\$ 21,478.19	\$ 457,501.81	4%	96%
Medical Case Management	\$ 367,760.00	\$ -	\$ -	\$ -	\$ 16,176.05	\$ 16,176.05	\$ 351,583.95	4%	96%
Medical Transportation	\$ 387,171.00	\$ -	\$ -	\$ -	\$ 7,892.51	\$ 7,892.51	\$ 379,278.49	2%	98%
Mental Health	\$ 56,659.00	\$ -	\$ -	\$ -	\$ 4,841.41	\$ 4,841.41	\$ 51,817.59	9%	91%
Non-Medical Case Mgmt.	\$ 451,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 451,700.00	0%	100%
Oral Health Care	\$ 603,316.00	\$ -	\$ -	\$ -	\$ 91,832.29	\$ 91,832.29	\$ 511,483.71	15%	85%
Other Prof. Services/Legal	\$ 53,512.00	\$ -	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 52,912.00	1%	99%
Outpatient/Ambulatory Health Services	\$ 1,936,382.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,936,382.00	0%	100%
Outreach Lost to Care	\$ 19,411.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,411.00	0%	100%
Referral for Healthcare	\$ 38,822.00	\$ -	\$ -	\$ -	\$ 6,586.00	\$ 6,586.00	\$ 32,236.00	17%	83%
Respite care	\$ 8,876.00	\$ -	\$ -	\$ -	\$ 3,071.49	\$ 3,071.49	\$ 5,804.51	35%	65%
Substance Abuse	\$ 36,724.00	\$ -	\$ -	\$ -	\$ 8,699.32	\$ 8,699.32	\$ 28,024.68	24%	76%
Deobligated	\$ 75,138.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,138.00	0%	100%
TOTAL	\$ 5,325,517.00	\$ -	\$ -	\$ -	\$ 297,475.16	\$ 297,475.16	\$ 5,028,041.84	6%	94%

FY 2022-2023 Part A MAI

GRANT 65510.5591

SERVICE CATEGORY TOTAL COST	Total Award	Subrecipients' Monthly Billings				YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Mar	22-Apr	22-May	22-Jun				
Emergency Financial Assist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Food Bank/Home Delivered Meals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Health Ed/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Health Ins. Prem.& Cost Sharing Asst.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
AIDS Pharm. Asst.	\$ 141,454.00	\$ 988.00	\$ 6,559.40	\$ 5,217.58	\$ -	\$ 12,764.98	\$ 128,689.02	9%	91%
Medical Case Management	\$ 140,585.00	\$ 11,886.58	\$ 5,769.27	\$ 14,052.50	\$ 3,206.13	\$ 34,914.48	\$ 105,670.52	25%	75%
Medical Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Medical Case Mgmt.	\$ 275,532.00	\$ 38,789.08	\$ 10,704.57	\$ 34,871.72	\$ 2,120.02	\$ 86,485.39	\$ 189,046.61	31%	69%
Oral Health Care	\$ 210,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,880.00	0%	100%
Other Prof. Services/Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Outpatient/Ambulatory Health Services	\$ 677,910.00	\$ 32,226.12	\$ 62,159.41	\$ 91,375.08	\$ -	\$ 185,760.61	\$ 492,149.39	27%	73%
Outreach Lost to Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Referral for Healthcare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Respite care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Substance Abuse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 1,446,361.00	\$ 83,889.78	\$ 85,192.65	\$ 145,516.88	\$ 5,326.15	\$ 319,925.46	\$ 1,126,435.54	22%	78%

FY 2022-2023 Part B Formula

GRANT 65603.5591

SERVICE CATEGORY TOTAL COST	BUDGET	Subrecipients' Monthly Billings			YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Apr	22-May	22-Jun				
Emergency Financial Assist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Food Bank/Home Delivered Meals	\$ 161,606.00	\$ 8,504.90	\$ 28,959.72	\$ 1,616.19	\$ 39,080.81	\$ 122,525.19	24%	76%
Health Ed/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Health Ins. Prem.& Cost Sharing Asst.	\$ 55,863.00	\$ 2,462.75	\$ 23,137.99	\$ 2,189.96	\$ 27,790.70	\$ 28,072.30	50%	50%
Housing	\$ 63,230.00	\$ 1,011.13	\$ 2,763.43	\$ 4,570.83	\$ 8,345.39	\$ 54,884.61	13%	87%
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
AIDS Pharm. Asst.	\$ 80,010.00	\$ 14,071.06	\$ 8,082.83	\$ 1,292.94	\$ 23,446.83	\$ 56,563.17	29%	71%
Medical Case Management	\$ 167,848.00	\$ 7,877.48	\$ 20,457.09	\$ 9,498.69	\$ 37,833.26	\$ 130,014.74	23%	77%
Medical Transportation	\$ 227,765.00	\$ 2,496.31	\$ 2,986.46	\$ 48,554.25	\$ 54,037.02	\$ 173,727.98	24%	76%
Mental Health	\$ 3,794.00	\$ 320.00	\$ 605.00	\$ 195.00	\$ 1,120.00	\$ 2,674.00	30%	70%
Non-Medical Case Mgmt.	\$ 303,358.00	\$ 42,208.62	\$ 43,112.79	\$ 20,440.27	\$ 105,761.68	\$ 189,327.32	35%	62%
Oral Health Care	\$ 69,670.00	\$ 1,030.00	\$ -	\$ -	\$ 1,030.00	\$ 68,640.00	1%	99%
Other Prof. Services/Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Outpatient/Ambulatory Health Services	\$ 2,023,728.00	\$ 116,978.34	\$ 185,784.79	\$ 124,294.12	\$ 427,057.25	\$ 1,596,670.75	21%	79%
Outreach Lost to Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Referral for Healthcare	\$ 49,146.00	\$ 4,276.99	\$ 4,791.49	\$ 4,541.42	\$ 13,609.90	\$ 31,205.10	28%	63%
Respite care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Substance Abuse	\$ 1,200.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 1,100.00	8%	92%
TOTAL	\$ 3,207,218.00	\$ 201,337.58	\$ 320,681.59	\$ 217,193.67	\$ 739,212.84	\$ 2,455,405.16	23%	77%

FY 2022-2023 State Rebate

GRANT 65605.5591

SERVICE CATEGORY TOTAL COST	BUDGET	Subrecipients' Monthly Billings			YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Apr	22-May	22-Jun				
Emergency Financial Assist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Food Bank/Home Delivered Meals	\$ 57,696.00	\$ 429.68	\$ 1,866.92	\$ 500.48	\$ 2,797.08	\$ 54,898.92	5%	95%
Health Ed/Risk Reduction	\$ 14,170.00	\$ 953.16	\$ 1,023.87	\$ 1,207.89	\$ 3,184.92	\$ 10,985.08	22%	78%
Health Ins. Prem.& Cost Sharing Asst.	\$ 11,243.00	\$ -	\$ 8,289.00	\$ -	\$ 8,289.00	\$ 2,954.00	74%	26%
Housing	\$ 23,963.00	\$ 502.45	\$ 1,400.50	\$ 1,173.80	\$ 3,076.75	\$ 20,886.25	13%	87%
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
AIDS Pharm. Asst.	\$ 24,190.00	\$ 3,663.64	\$ 1,742.39	\$ -	\$ 5,406.03	\$ 18,783.97	22%	78%
Medical Case Management	\$ 77,241.00	\$ 6,041.18	\$ 5,685.79	\$ 7,302.82	\$ 19,029.79	\$ 58,211.21	25%	75%
Medical Transportation	\$ 80,634.00	\$ -	\$ -	\$ 25,590.08	\$ 25,590.08	\$ 55,043.92	32%	68%
Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Medical Case Mgmt.	\$ 147,570.00	\$ 23,678.38	\$ 11,331.93	\$ 11,427.73	\$ 46,438.04	\$ 101,131.96	31%	69%
Oral Health Care	\$ 20,897.01	\$ -	\$ -	\$ -	\$ -	\$ 20,897.01	0%	100%
Other Prof. Services/Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Outpatient/Ambulatory Health Services	\$ 807,245.00	\$ 42,400.65	\$ 57,337.87	\$ 20,221.51	\$ 119,960.03	\$ 687,284.97	15%	85%
Outreach Lost to Care	\$ 22,833.00	\$ 1,277.49	\$ 1,331.18	\$ 1,287.54	\$ 3,896.21	\$ 18,936.79	17%	83%
Referral for Healthcare	\$ 160,293.00	\$ 13,027.85	\$ 24,762.60	\$ 5,374.65	\$ 43,165.10	\$ 117,127.90	27%	73%
Respite care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Early Intervention	\$ 16,480.00	\$ 2,189.98	\$ 1,068.68	\$ 2,194.01	\$ 5,452.67	\$ 11,027.33	33%	67%
TOTAL	\$ 1,464,455.01	\$ 94,164.46	\$ 115,840.73	\$ 76,280.51	\$ 286,285.70	\$ 1,178,169.31	20%	80%

Summary Report by Service Category

SERVICE CATEGORY TOTAL COST	BUDGET	Subrecipients' Monthly Billings										YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun				
Emergency Financial Assist	\$ 5,000.00	\$ 367.69	\$ 537.91	\$ 695.63	\$ 1,021.80	\$ 700.13	\$ 235.32	\$ 484.60	\$ 75.11	\$ 260.26	\$ 346.72	\$ 4,725.17	\$ 274.83	95%	5%
Food Bank/Home Delivered Meals	\$ 81,897.00	\$ 1,181.62	\$ 1,137.97	\$ 4,038.63	\$ 32,156.64	\$ 1,127.91	\$ 904.00	\$ 322.26	\$ 1,718.72	\$ 19,725.76	\$ 9,889.01	\$ 72,192.52	\$ 9,704.48	88%	12%
Health Ed/Risk Reduction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Health Ins. Prem.& Cost Sharing Asst.	\$ 14,374.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,496.00	\$ -	\$ -	\$ 2,878.00	\$ -	\$ 14,374.00	\$ -	100%	0%
Housing	\$ 30,634.00	\$ 1,024.72	\$ 1,147.00	\$ 409.83	\$ 1,063.15	\$ 2,157.88	\$ 6,917.11	\$ 6,516.88	\$ 2,442.24	\$ 8,955.19	\$ -	\$ 30,634.00	\$ -	100%	0%
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
AIDS Pharm. Asst.	\$ 30,924.00	\$ 889.74	\$ 311.24	\$ 3,790.88	\$ 12,720.00	\$ 2,919.29	\$ 1,331.79	\$ -	\$ 5,471.79	\$ 3,475.06	\$ 14.21	\$ 30,924.00	\$ -	100%	0%
Medical Case Management	\$ 66,401.00	\$ 4,242.58	\$ 3,780.21	\$ 3,800.73	\$ 8,045.88	\$ 5,015.90	\$ 7,670.79	\$ 3,546.78	\$ 7,187.52	\$ 8,624.84	\$ 4,614.98	\$ 56,530.21	\$ 9,870.79	85%	15%
Medical Case Mgmt. Housing	\$ 13,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,019.19	\$ -	\$ -	\$ -	\$ -	\$ 13,019.19	\$ 130.81	99%	1%
Medical Transportation	\$ 103,080.00	\$ -	\$ -	\$ 9,111.95	\$ -	\$ 13,766.82	\$ 21,951.94	\$ 100.00	\$ 24,445.02	\$ 19,279.57	\$ 2,508.93	\$ 91,164.23	\$ 11,915.77	88%	12%
Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Medical Case Mgmt.	\$ 161,907.00	\$ 46,139.76	\$ 30,749.22	\$ 12,338.57	\$ 6,339.91	\$ 26,653.96	\$ 3,753.45	\$ 3,323.03	\$ 8,854.91	\$ 7,724.78	\$ 6,304.08	\$ 152,181.67	\$ 9,725.33	94%	6%
Oral Health Care	\$ 26,714.00	\$ -	\$ -	\$ -	\$ -	\$ 12,835.05	\$ -	\$ -	\$ -	\$ 13,200.00	\$ -	\$ 26,035.05	\$ 678.95	97%	3%
Other Prof. Services/Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Outpatient/Ambulatory Health Services	\$ 955,379.00	\$ 209,788.56	\$ 64,592.64	\$ 63,097.65	\$ 78,210.53	\$ 70,176.33	\$ 62,390.65	\$ 70,800.65	\$ 72,864.80	\$ 127,688.40	\$ 331.65	\$ 820,241.88	\$ 135,137.12	86%	14%
Outreach Lost to Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Referral for Healthcare	\$ 37,380.00	\$ 2,069.74	\$ 7,219.30	\$ 2,302.15	\$ 1,783.07	\$ 1,270.06	\$ 4,284.83	\$ 1,525.89	\$ 1,013.19	\$ 3,735.26	\$ 1,683.39	\$ 26,906.88	\$ 10,473.12	72%	28%
Respite care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Substance Abuse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 1,526,840.00	\$ 265,704.41	\$ 109,475.43	\$ 99,586.02	\$ 141,340.98	\$ 136,623.35	\$ 134,165.07	\$ 86,620.09	\$ 124,173.30	\$ 215,547.12	\$ 25,692.97	\$ 1,338,928.80	\$ 187,911.20	88%	12%

VI. **New Business:** None.

VII. **Adjournment:** Naomi Green, Vice-Chair, made a motion to approve the Allocations Committee minutes. James Wright seconded the motion. The motion passed unanimously. The meeting was adjourned at 5:33 p.m.

Drafted by:

Logane Brazile, RWPC Office of Support

Date

Certified by:

Jasmine Sanders, RWPC Office of Support

Date

Final Approval by:

James Kleitches, Allocations Chair
Naomi Green, Allocations Vice-Chair

Date

Due to COVID-19
NEXT SCHEDULED MEETING
Monday, August 22, 2022, at 5:15 p.m.
Will be held via TELE-CONFERENCE
Dallas County Health and Human Services Building