

**Ryan White Planning Council of Dallas Area
Office of Support**

Memorandum

To: Members, Allocations Committee

From: RWPC Support Staff

Date: January 16, 2023

Re: Allocations Committee Meeting Announcement

Please note that there will be an:

Allocations Committee Meeting

Monday, January 23, 2023, at 5:15 PM

Please join from your computer, tablet, or smartphone.

[Teleconference/gotomeeting.com](https://www.gotomeeting.com)

Dallas, Texas 75207

Attached, please find meeting materials, agenda, and the prior meeting minutes for your review. Members, if you are unable to attend, please notify Logane Brazile, RWPC Office of Support Logane.Brazile@dallascounty.org on or before noon on Friday, January 20, 2023. Otherwise, we look forward to seeing you at the next meeting.

Please view Ryan White 101 on our social media Like Share Subscribe:

<https://www.facebook.com/Ryan-White-Planning-Council-of-the-Dallas-Planning-Area-702096959854808/>

Cc: Philip P. Huang, MD, MPH, Director
Dallas County Judge's Office
Sonya M. Hughes, Assistant Director
Justin Henry, Grants Manager - Programmatic
Wanda Scott, Grant Manager - Fiscal
Glenda Blackmon-Johnson, RWPC Office of Support
Oscar Salinas, Quality Assurance Administrator
Carla Jackson, Program Monitor
Wanda Scott, Program Monitor
David Kim, Program Monitor
Jocelyn Rodriguez, Program Monitor
Vacant, Program Monitor
Angela Jones, Quality Assurance Advisor
Regina Waits, Health Advisor
Logane Brazile, RWPC Coordinator
Jasmine Sanders, RWPC Planner
Kofi Bissah, ADAP Liaison
Building Security

**2377 N. Stemmons Freeway, Suite 200, Dallas, Texas, 75207
(214) 819-1840 telephone; (214) 819-6023**

ALLOCATIONS COMMITTEE

*It is our vision to promote the improvement of health and quality of life for all clients
to address the evolving needs of the HIV/AIDS community.*

AGENDA

Allocations Meeting

January 23, 2023

5:15 PM

- | | |
|---|---|
| I. Call to Order | James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair |
| II. Certification of Quorum | James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair |
| III. Introductions/Announcements | James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair |
| IV. Approval of the December 12, 2022, Meeting Minutes | Action Item |
| V. Office of Support Report | Office of Support |
| VI. RWPC FY 2023 Master Calendar + Work Plan Review | Office off Support |
| VII. New Business | |
| VIII. Adjournment | James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair |

**Due to COVID-19
Until Further Notice**

NEXT SCHEDULED MEETING

Monday, February 27, 2023, 5:15 PM

Will be held via TELE-CONFERENCE

Dallas County Health and Human Services Building
2377 N. Stemmons Freeway, Dallas, TX 75207

ALLOCATIONS COMMITTEE
December 12, 2022, Allocation Meeting Minutes

Charge: Develop recommendations for the distribution of funds among priority goals using all available information regarding community and agency needs, current funding for HIV services, and trend data; develop recommendations for service category allocations. Recommendations for service category allocations will include how best to meet each established priority.

MEMBERS PRESENT

Corey Strickland
James Kleitches, Chair

James Wright
Pro Brewer

Courtney Thompson

MEMBERS ABSENT

Buffie Bouge

Kelly Richter

RWPC STAFF PRESENT

Logane Brazile
RWPC Office of Support

Jasmine Sanders
RWPC Office of Support

Glenda Blackmon-Johnson
RWPC Office of Support

GRANTS STAFF MANAGEMENT PRESENT

Jocelyn Rodriguez, FM
Nariah Webster, SFM

Wanda Scott, GM
Sonya Hughes, AA

Barbara Kakembo, PM
Justin Henry, GM

OTHERS PRESENT

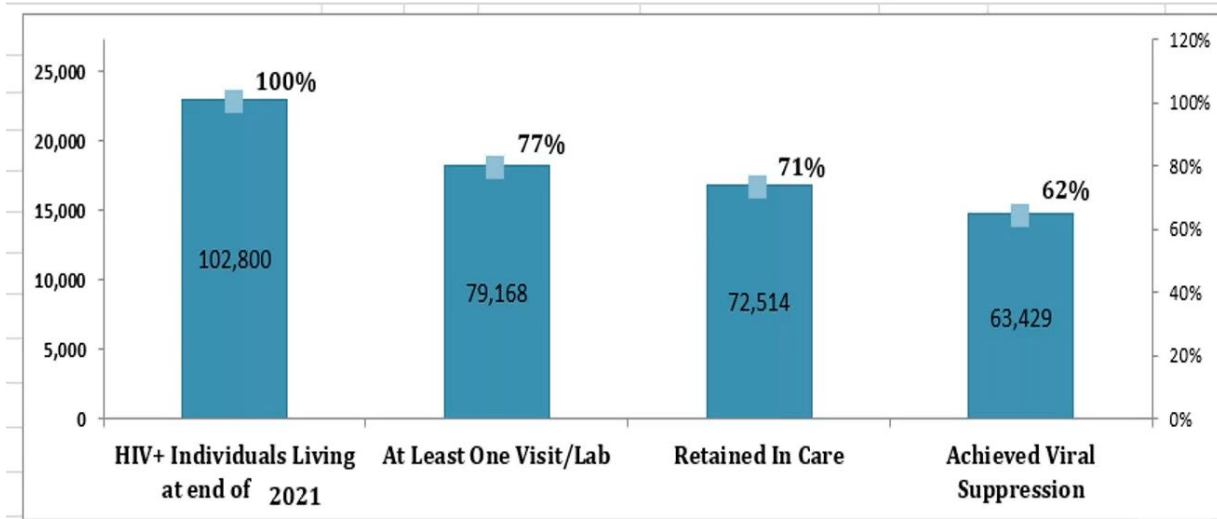
Jonathan Gute, PHHS

Del Wilson, RCD

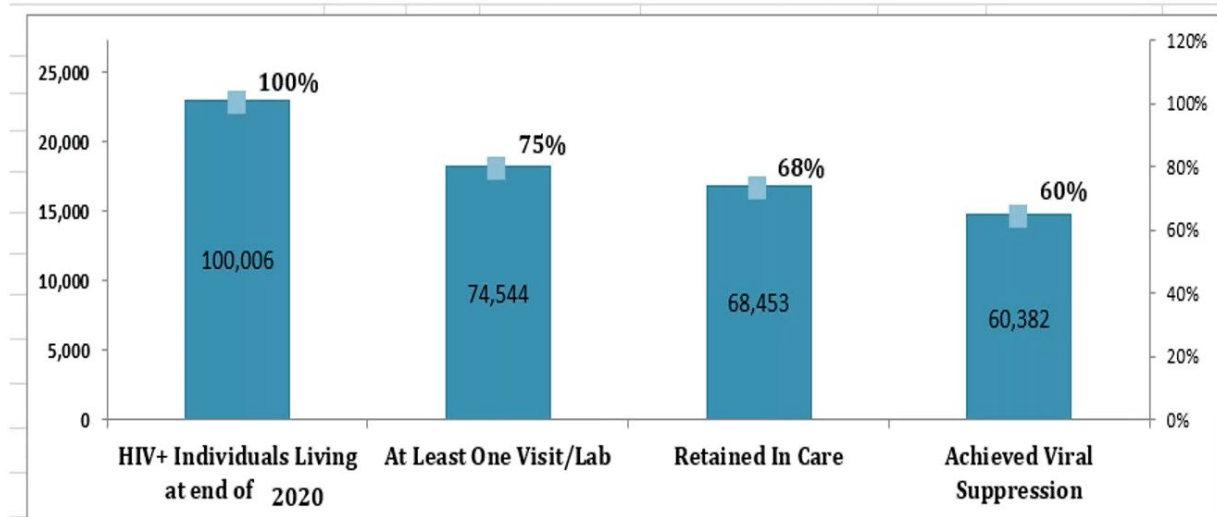
- I. **Call to Order:** James Kleitches, Chair, opened the meeting at 5:15 pm and called the meeting to order at 5:18 pm.
- II. **Certification of Quorum:** Quorum was established by James Kleitches, Chair, and certified by Logane Brazile, RWPC Office of Support.
- III. **Introductions/Announcements:** Glenda Blackmon-Johnson, Office of Support, announced the Office of Support is receiving leadership applications for FY 2023. Pro Brewer, the Committee's newest member, gave a brief introduction on himself and announced his excitement to work with the Allocations Committee.
- IV. **Approval of November 14, 2022, Meeting Minutes:** Corey Strickland motioned to approve the Allocations Committee meeting minutes. Courtney Thompson seconded the motion.
- V. **Office of Support Report:**
Allocation Committee (15 seats): 8 members (7 seats open)
The 1st group impacted with the highest numbers is Blacks at 10,111 or 42% representation;
Allocations membership consists of 8 people of whom 5 are Black, representing 63% reflectiveness.
The 2nd group impacted with the next highest numbers is White at 6,598 or 27% representation;
Allocations membership consists of 8 people of whom 3 are White, representing 37% reflectiveness.
The 3rd group impacted with the next highest numbers is Latinx/Hispanic at 5,839 or 24% representation;
Allocations membership consists of 8 people of whom 0 are Latino/Hispanic with representation at 0% reflectiveness.

Jasmine Sanders, Office of Support, provided a review of the 2020 HIV Data.

Texas HIV Treatment Cascade for Texas, 2021



Texas HIV Treatment Cascade for Texas, 2020



VI. **FY 2022 Estimated Unobligated/Carryover Allocations:** Wanda Scott, GM, reported the purpose of all Ryan White HIV/AIDS Program funds is to ensure that eligible HIV-infected persons and families gain and/or maintain access to medical care. In accordance with the provisions of Title XXVI of the Public Health Service Act, the following policy establishes guidelines for the unobligated balances.

The PCN 12-02 explains how Part A and MAI formula are affected based on unutilized funds for the contract period.

James Kleitches, Chair, called for a motion to forward the FY 2022 Estimated Unobligated/Carryover Allocations document to the Executive Committee. Courtney Thompson made the motion. Corey Strickland seconded the motion.

VII. **YTD FY 2022-23 Expenditure Report (all funding streams):** Jocelyn Rodriguez, PM, reported the following FY 2022-23 YTD Expenditures:

FY 2022 - 2023 Part A Formula

GRANT 65502.5591

SERVICE CATEGORY TOTAL COST	BUDGET	Subrecipients' Monthly Billings			YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Aug	22-Sep	22-Oct				
Emergency Financial Assist	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Food/Congregate Meals	\$438,228.00	\$10,131.24	\$84,749.70	\$27,908.96	\$332,648.61	\$105,579.39	76%	24%
Health Ed/Risk Reduction	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Health Insurance Assistance	\$956,836.00	\$34,022.77	\$14,333.02	\$91,101.60	\$699,421.43	\$257,414.57	73%	27%
Housing	\$210,068.00	\$2,848.12	\$33,659.11	\$0.18	\$131,028.04	\$79,039.96	62%	38%
Linguistic Services	\$15,560.00	\$-	\$674.56	\$1,454.52	\$4,700.84	\$10,859.16	30%	70%
Local Pharm Assist (LPAP)	\$947,076.00	\$70,603.10	\$94,851.64	\$15,704.54	\$551,411.33	\$395,664.67	58%	42%
Medical Case Management	\$784,638.00	\$49,819.23	\$94,478.79	\$24,847.90	\$481,001.50	\$303,636.50	61%	39%
Medical Transportation	\$765,544.00	\$100,714.92	\$69,857.07	\$96,221.93	\$576,048.57	\$189,495.43	75%	25%
Mental Health	\$112,031.00	\$4,729.24	\$11,207.88	\$7,599.64	\$92,707.37	\$19,323.63	83%	17%
Non-Medical Case Mgmt.	\$893,135.00	\$54,336.33	\$80,936.10	\$25,632.73	\$605,729.85	\$287,405.15	68%	32%
Oral Health	\$1,192,921.00	\$127,731.45	\$33,764.12	\$87,366.14	\$689,807.85	\$503,113.15	58%	42%
Other Prof. Services/Legal	\$116,427.00	\$12,150.00	\$5,982.00	\$12,550.00	\$90,961.00	\$25,466.00	78%	22%
Outpatient/Ambulatory Health	\$3,828,756.00	\$234,996.57	\$290,711.47	\$203,434.13	\$2,715,648.17	\$1,113,107.83	71%	29%
Outreach	\$38,381.00	\$2,279.00	\$6,358.41	\$3,099.44	\$25,684.33	\$12,696.67	67%	33%
Referral	\$144,944.00	\$16,211.08	\$19,095.83	\$23,519.82	\$102,078.16	\$42,865.84	70%	30%
Respite care/Adults	\$9,336.00	\$-	\$546.84	\$770.28	\$2,210.88	\$7,125.12	24%	76%
Substance Abuse Treatment	\$72,613.00	\$2,970.12	\$7,761.52	\$7,855.30	\$51,125.20	\$21,487.80	70%	30%
TOTAL	\$10,526,494.00	\$723,543.17	\$848,968.06	\$629,067.11	\$7,152,213.13	\$3,374,280.87	68%	32%

FY 2022 - 2023 Part A Supplemental

GRANT 65502.5591

SERVICE CATEGORY TOTAL COST	BUDGET	Subrecipients' Monthly Billings			YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Aug	22-Sep	22-Oct				
Emergency Financial Assist	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Food/Congregate Meals	\$214,046.00	\$35,111.04	\$8,956.20	\$-	\$211,973.92	\$2,072.08	99%	1%
Health Ed/Risk Reduction	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Health Insurance Assistance	\$454,848.00	\$171,840.54	\$90,087.37	\$8,377.96	\$446,991.19	\$7,856.81	98%	2%
Housing	\$134,303.00	\$44,232.63	\$-	\$-	\$119,990.96	\$14,312.04	89%	11%
Linguistic Services	\$7,869.00	\$442.68	\$-	\$-	\$716.72	\$7,152.28	9%	91%
Local Pharm Assist (LPAP)	\$478,980.00	\$80,410.14	\$62,711.76	\$24,327.93	\$242,116.04	\$236,863.96	51%	49%
Medical Case Management	\$367,760.00	\$16,255.24	\$20,584.22	\$46,825.00	\$216,345.55	\$151,414.45	59%	41%
Medical Transportation	\$387,171.00	\$7,966.59	\$39,369.16	\$-	\$164,884.64	\$222,286.36	43%	57%
Mental Health	\$56,659.00	\$20,444.90	\$8,239.60	\$135.80	\$39,817.29	\$16,841.71	70%	30%
Non-Medical Case Mgmt.	\$451,700.00	\$52,282.00	\$64,430.66	\$12,645.78	\$292,404.35	\$159,295.65	65%	35%
Oral Health	\$603,316.00	\$21,961.16	\$98,510.19	\$76,039.31	\$513,052.69	\$90,263.31	85%	15%
Other Prof. Services/Legal	\$53,512.00	\$4,200.00	\$6,300.00	\$7,500.00	\$23,200.00	\$30,312.00	43%	57%
Outpatient/Ambulatory Health	\$1,936,382.00	\$113,191.36	\$120,051.54	\$127,799.25	\$815,942.44	\$1,120,439.56	42%	58%
Outreach	\$19,411.00	\$5,013.80	\$1,845.99	\$2,734.80	\$12,944.72	\$6,466.28	67%	33%
Referral	\$113,960.00	\$16,764.92	\$17,051.92	\$9,593.65	\$71,129.93	\$42,830.07	62%	38%
Respite care/Adults	\$4,722.00	\$685.25	\$-	\$-	\$964.65	\$3,757.35	20%	80%
Substance Abuse Treatment	\$36,724.00	\$8,443.54	\$1,250.00	\$1,625.00	\$32,116.66	\$4,607.34	87%	13%
TOTAL	\$5,321,363.00	\$599,245.79	\$539,388.61	\$317,604.48	\$3,204,591.75	\$2,116,771.25	60%	40%

FY 2022 - 2023 Part A MAI

GRANT 65502.5591

SERVICE CATEGORY TOTAL COST	BUDGET	Subrecipients' Monthly Billings			YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Aug	22-Sep	22-Oct				
Emergency Financial Assist	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Food/Congregate Meals	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Health Ed/Risk Reduction	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Health Insurance Assistance	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Housing	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Linguistic Services	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Local Pharm Assist (LPAP)	\$ 141,454.00	\$10,996.96	\$9,135.32	\$14,581.74	\$74,101.10	\$67,352.90	52%	48%
Medical Case Management	\$ 140,586.00	\$18,593.51	\$13,738.94	\$9,286.60	\$83,888.57	\$56,697.43	60%	40%
Medical Transportation	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Non-Medical Case Mgmt.	\$ 275,532.00	\$56,956.46	\$15,573.18	\$4,772.44	\$211,373.11	\$64,158.89	77%	23%
Oral Health	\$ 210,880.00	\$37,288.00	\$38,079.74	\$15,570.92	\$104,627.00	\$106,253.00	50%	50%
Other Prof. Services/Legal	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Outpatient/Ambulatory Health	\$ 677,910.00	\$84,376.20	\$69,595.89	\$74,460.21	\$452,329.99	\$225,580.01	67%	33%
Outreach	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Referral	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Respite care/Adults	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Substance Abuse Treatment	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
TOTAL	\$1,446,362.00	\$208,211.13	\$146,123.07	\$118,671.91	\$926,319.77	\$520,042.23	64%	36%

DALLAS HSDA	BUDGET	Subrecipients' Monthly Billings			YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Aug	22-Sep	22-Oct				
Emergency Financial Assist	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Food/Congregate Meals	\$ 139,046.00	\$ 1,076.16	\$ 1,189.44	\$ 9,144.08	\$ 50,207.30	\$ 103,838.70	0%	100%
Health Ed/Risk Reduction	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Health Insurance Assistance	\$ 29,667.00	\$ 4,671.64	\$-	\$-	\$ 24,541.64	\$ 5,125.36	0%	100%
Housing	\$ 63,230.00	\$ 8,469.50	\$ 267.88	\$ 1,133.62	\$ 31,790.00	\$ 31,440.00	0%	100%
Linguistic Services	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Local Pharm Assist (LPAP)	\$ 63,829.00	\$ 17.79	\$ 2,275.14	\$-	\$ 31,682.21	\$ 32,146.79	50%	50%
Medical Case Management	\$ 137,848.00	\$ 2,979.53	\$ 4,865.21	\$ 1,248.34	\$ 44,888.65	\$ 85,221.35	35%	65%
Medical Transportation	\$ 212,765.00	\$ 9,313.04	\$ 875.90	\$ 1,054.90	\$ 81,403.15	\$ 162,655.69	0%	100%
Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Non-Medical Case Mgmt.	\$ 282,288.00	\$ 20,173.83	\$ 28,651.22	\$ 12,319.54	\$ 198,118.65	\$ 75,900.35	72%	28%
Oral Health	\$ 55,139.00	\$ 9,251.22	\$ 13,211.38	\$-	\$ 26,522.00	\$ 55,139.00	32%	68%
Other Prof. Services/Legal	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Outpatient/Ambulatory Health	\$ 1,963,728.00	\$ 219,646.26	\$ 92,473.59	\$ 151,689.33	\$ 1,011,748.95	\$ 951,979.05	52%	48%
Outreach	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Referral	\$ 49,146.00	\$ 1,057.34	\$ 2,066.81	\$ 1,734.29	\$ 25,479.49	\$ 34,588.79	0%	100%
Respite care/Adults	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Substance Abuse Treatment	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
TOTAL	\$ 2,996,686.00	\$ 276,656.31	\$ 145,876.57	\$ 178,324.10	\$ 1,526,382.04	\$ 1,470,303.96	51%	49%

DALLAS HSDA	BUDGET	Subrecipients' Monthly Billings			YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Aug	22-Sep	22-Oct				
Emergency Financial Assist	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Food/Congregate Meals	\$52,696.00	\$-	\$-	\$-	\$28,003.04	\$24,692.96	53%	47%
Health Ed/Risk Reduction	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Health Insurance Assistance	\$11,243.00	\$-	\$-	\$-	\$8,289.00	\$2,954.00	74%	26%
Housing	\$23,963.00	\$595.97	\$2,412.89	\$539.27	\$11,163.57	\$12,799.43	47%	53%
Linguistic Services	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Local Pharm Assist (LPAP)	\$24,190.00	\$-	\$1,932.73	\$608.98	\$9,092.96	\$15,097.04	38%	62%
Medical Case Management	\$52,241.00	\$10,550.73	\$1,554.19	\$1,662.30	\$26,325.69	\$25,915.31	50%	50%
Medical Transportation	\$80,634.00	\$19,593.00	\$-	\$-	\$45,183.08	\$45,247.42	56%	44%
Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Non-Medical Case Mgmt.	\$106,981.00	\$28,554.99	\$1,742.75	\$8,221.09	\$80,481.23	\$21,376.77	75%	25%
Oral Health	\$20,897.00	\$6,497.30	\$2,760.64	\$-	\$10,029.00	\$20,897.01	48%	52%
Other Prof. Services/Legal	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Outpatient/Ambulatory Health	\$744,214.00	\$107,683.30	\$38,609.74	\$30,394.87	\$312,026.67	\$432,187.33	42%	58%
Outreach	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Referral	\$118,625.00	\$4,968.93	\$1,385.25	\$5,422.67	\$65,588.57	\$59,223.43	55%	45%
Respite care/Adults	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Substance Abuse Treatment	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
TOTAL	\$1,235,684.00	\$178,444.22	\$50,398.19	\$46,849.18	\$596,182.81	\$639,501.19	48%	53%

FY 2022-2023 State Rebate
GRANT 65502.5591

SHERMAN HSDA	BUDGET	Subrecipients' Monthly Billings			YTD EXPENDITURE	REMAINING	YTD %	Unexpended %
		22-Aug	22-Sep	22-Oct				
Early Intervention Services	\$16,480.00	\$1,563.54	\$2,187.40	\$1,039.35	\$11,529.03	\$4,950.97	70%	30%
Food/Congregate Meals	\$5,000.00	\$429.68	\$644.52	\$322.26	\$3,007.76	\$1,992.24	60%	40%
Health Ed/Risk Reduction	\$14,170.00	\$1,363.01	\$2,151.03	\$1,275.47	\$9,698.11	\$4,471.89	68%	32%
Health Insurance Assistance	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Housing	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Linguistic Services	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Local Pharm Assist (LPAP)	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Medical Case Management	\$25,000.00	\$2,354.97	\$2,806.55	\$2,451.47	\$18,917.11	\$6,082.89	76%	24%
Medical Transportation	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Mental Health	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Non-Medical Case Mgmt.	\$40,589.00	\$2,920.67	\$2,895.98	\$3,648.70	\$21,573.13	\$19,015.87	53%	47%
Oral Health	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Other Prof. Services/Legal	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Outpatient/Ambulatory Health	\$63,031.00	\$4,169.22	\$4,588.55	\$3,699.30	\$27,298.81	\$35,732.19	43%	57%
Outreach	\$22,833.00	\$1,422.64	\$1,910.21	\$1,456.19	\$11,616.85	\$11,216.15	51%	49%
Referral	\$41,668.00	\$1,832.26	\$2,993.12	\$3,067.83	\$19,209.00	\$22,459.00	46%	54%
Respite care/Adults	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
Substance Abuse Treatment	\$-	\$-	\$-	\$-	\$-	\$-	0%	100%
TOTAL	\$228,771.00	\$16,055.99	\$20,177.36	\$16,960.57	\$122,849.80	\$105,921.20	54%	46%

FY 2022 - 2023 State Services
GRANT 65502.5591

SERVICE CATEGORY TOTAL COST	BUDGET	Subrecipients' Monthly Billings		YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %
		22-Sep	22-Oct				
Emergency Financial Assist	\$ 5,000.00	\$ 246.82	713.13	\$ 959.95	\$ 4,040.05	19%	81%
Food/Congregate Meals	\$ 63,997.00	\$ 1,020.49	1,181.62	\$ 2,202.11	\$ 61,794.89	3%	97%
Food/Food Pantry	\$ 14,532.00	\$ -	-	\$ -	\$ 14,532.00	0%	100%
Health Ed/Risk Reduction	\$ -	\$ -	-	\$ -	\$ -	0%	100%
Health Insurance Assistance	\$ 13,655.00	\$ -	-	\$ -	\$ 13,655.00	0%	100%
Housing	\$ 29,102.00	\$ 290.73	37.97	\$ 328.70	\$ 28,773.30	1%	99%
Local Pharm Assist (LPAP)	\$ 29,378.00	\$ 829.47	1,667.16	\$ 2,496.63	\$ 26,881.37	8%	92%
Medical Case Management	\$ 76,212.00	\$ 1,941.07	3,880.36	\$ 5,821.43	\$ 70,390.57	8%	92%
Medical Transportation	\$ 97,926.00	\$ 913.52	1,321.09	\$ 2,234.61	\$ 95,691.39	2%	98%
Non-Med Case Mgmt. Housing	\$ 57,290.00	\$ 352.69	606.59	\$ 959.28	\$ 56,330.72	2%	98%
Non-Medical Case Mgmt.	\$ 97,779.00	\$ 2,875.21	52,908.12	\$ 55,783.33	\$ 41,995.67	57%	43%
Oral Health	\$ 25,378.00	\$ -	-	\$ -	\$ 25,378.00	0%	100%
Outpatient/Ambulatory Health	\$ 911,171.00	\$ 73,498.20	73,612.67	\$ 147,110.87	\$ 764,060.13	16%	84%
Referral	\$ 36,190.00	\$ 1,409.57	9,316.28	\$ 10,725.85	\$ 25,464.15	30%	70%
TOTAL	\$ 1,457,610.00	\$ 83,377.77	145,244.99	\$ 228,622.76	\$ 1,228,987.24	16%	84%

VIII. **New Business:** N/A

IX. **Adjournment:** James Kleitches, Chair, called for a motion to adjourn. Courtney Thompson made the motion. Corey Strickland seconded the motion. The meeting was adjourned at 5:45 pm.

Drafted by:

Logane Brazile, RWPC Office of Support

Date

Certified by:

Glenda Blackmon-Johnson, RWPC Office of Support

Date

Final Approval by:

James Kleitches, Allocations Chair
Naomi Green, Allocations Vice-Chair

Date

Due to COVID-19
NEXT SCHEDULED MEETING
Monday, January 23, 2022, at 5:15 pm.
Will be held via TELE-CONFERENCE
Dallas County Health and Human Services Building